

REPAIRS AND MAINTENANCE PER MUNICIPALITY AS AT 2ND QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
		Operating Expenditure	Capital Expenditure	Total	Repairs and Maintenance	1st Q as % of Main appropriation	Repairs and Maintenance	2nd Q as % of Main appropriation	Repairs and Maintenance	Total Expenditure as % of main appropriation	Repairs and Maintenance	Total Expenditure as % of main appropriation		
EASTERN CAPE														
A	Nelson Mandela Bay	EC000	5 184 346	2 339 455	7 523 800	43 907	0.6%	90 737	1.2%	134 644	1.8%	101 037	2.4%	(10.2%)
	Total		5 184 346	2 339 455	7 523 800	43 907	0.6%	90 737	1.2%	134 644	1.8%	101 037	2.4%	(10.2%)
B	Camdeboo	EC101	102 936	33 282	136 218	445	0.3%	1 313	1.0%	1 759	1.3%	431	15.2%	205.1%
B	Blue Crane Route	EC102	117 184	14 435	131 619	1 385	1.1%	717	0.5%	2 102	1.6%	727	0.9%	(1.4%)
B	Ikwezi	EC103	-	-	-	119	-	269	-	387	-	49	0.9%	448.9%
B	Makana	EC104	212 630	52 739	265 369	1 607	0.6%	1 597	0.6%	3 204	1.2%	2 027	1.9%	(21.2%)
B	Ndlambe	EC105	-	-	-	771	-	1 036	-	1 807	-	588	0.6%	76.1%
B	Sundays River Valley	EC106	66 058	-	66 058	337	0.5%	483	0.7%	820	1.2%	912	2.9%	(47.1%)
B	Baviaans	EC107	20 738	-	20 738	405	2.0%	1 147	5.5%	1 552	7.5%	454	1.4%	152.4%
B	Kouga	EC108	361 782	121 080	482 862	5 618	1.2%	6 504	1.3%	12 122	2.5%	7 760	3.4%	(16.2%)
B	Kou-Kamma	EC109	-	-	-	5 361	-	69 712	-	75 074	-	227	1.0%	30573.0%
C	Cacadu	DC10	63 934	-	63 934	152	0.2%	202	0.3%	354	0.6%	320	0.2%	(37.0%)
	Total Cacadu		945 262	221 536	1 166 798	16 201	1.4%	82 980	7.1%	99 181	8.5%	13 496	1.8%	514.9%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	34	0.2%	(100.0%)
B	Mnquma	EC122	-	-	-	-	-	7	-	7	-	549	0.6%	(98.8%)
B	Great Kei	EC123	-	-	-	63	-	186	-	249	-	161	0.7%	15.5%
B	Amahlathi	EC124	-	-	-	734	-	745	-	1 478	-	1 095	2.2%	(32.0%)
B	Buffalo City	EC125	2 804 726	1 015 284	3 820 010	31 107	0.8%	35 995	0.9%	67 102	1.8%	28 249	1.5%	27.4%
B	Ngqushwa	EC126	-	-	-	134	-	117	-	251	-	438	1.6%	(73.2%)
B	Nkonkobe	EC127	-	-	-	387	-	566	-	953	-	618	1.0%	(8.4%)
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	641 614	248 603	890 217	2 215	0.2%	2 860	0.3%	5 075	0.6%	4 036	1.4%	(29.1%)
	Total Amathole		3 446 340	1 263 887	4 710 228	34 639	0.7%	40 476	0.9%	75 115	1.6%	35 180	1.4%	15.1%
B	Inxuba Yethemba	EC131	133 116	36 005	169 121	1 522	0.9%	1 018	0.6%	2 540	1.5%	627	1.4%	62.5%
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	327	1.2%	(100.0%)
B	Inkwanca	EC133	-	-	-	191	-	687	-	878	-	236	1.3%	191.8%
B	Lukhanji	EC134	331 652	72 332	403 984	717	0.2%	1 594	0.4%	2 311	0.6%	1 100	0.6%	44.9%
B	Intsika Yethu	EC135	-	-	-	498	-	-	-	498	-	185	0.3%	(100.0%)
B	Emalahleni (Ec)	EC136	-	-	-	174	-	541	-	715	-	571	1.2%	(5.4%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	711	1.2%	(100.0%)
B	Sakhisizwe	EC138	64 806	-	64 806	989	1.5%	1 850	2.9%	2 839	4.4%	224	0.6%	727.3%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	5 530	2.0%	(100.0%)
	Total Chris Hani		529 574	108 337	637 911	4 091	0.6%	5 690	0.9%	9 781	1.5%	9 510	1.3%	(40.2%)
B	Elundini	EC141	-	-	-	1 690	-	(1 343)	-	347	-	580	1.2%	(331.7%)
B	Senqu	EC142	-	-	-	415	-	385	-	800	-	336	0.7%	14.3%
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	1 017	1.4%	(100.0%)
B	Gariep	EC144	-	-	-	461	-	295	-	756	-	139	0.3%	111.7%
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	11 952	6.8%	(100.0%)
	Total Ukhahlamba		-	-	-	2 566	-	(664)	-	1 903	-	14 024	3.6%	(104.7%)

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B	Mbizana EC151	-	-	-	9	-	-	-	9	-	434	0.7%	(100.0%)
B	Ntabankulu EC152	-	-	-	101	-	15 860	-	15 961	-	216	4.8%	7230.3%
B	Ngquza Hills EC153	-	-	-	889	-	53	-	942	-	208	0.3%	(74.5%)
B	Port St Johns EC154	-	-	-	61	-	189	-	250	-	448	1.1%	(57.9%)
B	Nyandeni EC155	-	-	-	304	-	75	-	379	-	91	0.2%	(17.3%)
B	Mhlonlo EC156	-	-	-	-	-	-	-	-	-	176	1.1%	(100.0%)
B	King Sabata Dalindyebo EC157	-	-	-	585	-	228	-	812	-	1 466	0.7%	(84.5%)
C	O. R. Tambo DC15	463 256	617 108	1 080 365	11 293	1.0%	5 700	0.5%	16 993	1.6%	16 432	2.8%	(65.3%)
	Total O. R. Tambo	463 256	617 108	1 080 365	13 242	1.2%	22 105	2.0%	35 347	3.3%	19 471	1.8%	13.5%
B	Matatiele EC441	167 539	72 218	239 757	2 870	1.2%	3 085	1.3%	5 955	2.5%	2 722	2.2%	13.3%
B	Umzimvubu EC442	-	-	-	136	-	-	-	136	-	94	0.1%	(100.0%)
C	Alfred Nzo DC44	-	-	-	1 276	-	25	-	1 301	-	23	0.0%	6.3%
	Total Alfred Nzo	167 539	72 218	239 757	4 282	1.8%	3 110	1.3%	7 392	3.1%	2 839	0.8%	9.5%
	Total Eastern Cape	10 736 318	4 622 541	15 358 859	118 928	0.8%	244 434	1.6%	363 362	2.4%	195 557	1.9%	25.0%

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FREE STATE														
B	Letsemeng	FS161	62 593	23 577	86 170	190	0.2%	694	0.8%	884	1.0%	332	1.2%	109.2%
B	Kopanong	FS162	130 343	33 805	164 148	1 104	0.7%	2 607	1.6%	3 711	2.3%	1 082	1.6%	140.9%
B	Mohokare	FS163	68 789	14 579	83 368	202	0.2%	630	0.8%	832	1.0%	331	1.1%	90.4%
C	Xhariep	DC16	26 711	1 380	28 091	142	0.5%	300	1.1%	442	1.6%	55	0.6%	450.7%
	Total Xhariep		288 436	73 341	361 777	1 637	0.5%	4 231	1.2%	5 869	1.6%	1 799	1.3%	135.2%
B	Naledi (Fs)	FS171	42 873	19 500	62 373	230	0.4%	73	0.1%	303	0.5%	184	0.9%	(60.1%)
B	Mangaung	FS172	2 619 323	841 738	3 461 061	28 172	0.8%	23 542	0.7%	51 713	1.5%	31 787	2.0%	(25.9%)
B	Mantsopa	FS173	121 129	34 773	155 902	1 278	0.8%	2 263	1.5%	3 541	2.3%	1 654	1.9%	36.8%
C	Motheo	DC17	153 851	600	154 451	251	0.2%	232	0.2%	482	0.3%	573	0.6%	(59.6%)
	Total Motheo		2 937 176	896 611	3 833 787	29 929	0.8%	26 110	0.7%	56 040	1.5%	34 198	1.9%	(23.6%)
B	Masilonyana	FS181	122 876	28 478	151 354	440	0.3%	1 714	1.1%	2 154	1.4%	1 514	1.8%	13.2%
B	Tokologo	FS182	42 270	63 449	105 719	875	0.8%	544	0.5%	1 418	1.3%	1 166	1.5%	(53.4%)
B	Tswelopele	FS183	66 426	22 290	88 716	191	0.2%	518	0.6%	708	0.8%	1 410	2.6%	(63.3%)
B	Matjhabeng	FS184	1 222 018	172 232	1 394 250	3 720	0.3%	5 062	0.4%	8 782	0.6%	9 989	1.3%	(49.3%)
B	Nala	FS185	228 568	58 077	286 645	-	-	-	-	-	-	-	0.4%	-
C	Lejweleputswa	DC18	90 656	28 738	119 394	279	0.2%	130	0.1%	409	0.3%	30	0.1%	339.1%
	Total Lejweleputswa		1 772 814	373 263	2 146 077	5 505	0.3%	7 966	0.4%	13 471	0.6%	14 108	1.2%	(43.5%)
B	Setsoto	FS191	230 759	50 041	280 800	1 497	0.5%	2 962	1.1%	4 460	1.6%	2 549	2.1%	16.2%
B	Dihlabeng	FS192	354 471	81 387	435 858	4 020	0.9%	5 534	1.3%	9 554	2.2%	2 149	1.2%	157.5%
B	Nketoana	FS193	96 531	29 775	126 306	1 300	1.0%	2 897	2.3%	4 196	3.3%	1 895	1.7%	52.9%
B	Maluti-a-Phofung	FS194	817 023	278 041	1 095 064	5 836	0.5%	11 283	1.0%	17 120	1.6%	7 909	1.8%	42.7%
B	Phumelela	FS195	101 142	24 915	126 057	860	0.7%	1 677	1.3%	2 537	2.0%	2 122	4.2%	(21.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	34	0.1%	(100.0%)
	Total Thabo Mofutsanyana		1 599 925	464 159	2 064 084	13 513	0.7%	24 353	1.2%	37 866	1.8%	16 659	1.7%	46.2%
B	Moqhaka	FS201	487 877	25 810	513 687	2 815	0.5%	2 278	0.4%	5 092	1.0%	3 221	1.6%	(29.3%)
B	Ngwathe	FS203	301 060	57 101	358 160	758	0.2%	3 467	1.0%	4 225	1.2%	5 090	2.0%	(31.9%)
B	Metsimaholo	FS204	485 424	175 299	660 722	1 915	0.3%	3 523	0.5%	5 438	0.8%	2 034	1.0%	73.2%
B	Mafube	FS205	139 292	28 623	167 915	1 288	0.8%	902	0.5%	2 190	1.3%	603	1.6%	49.5%
C	Fezile Dabi	DC20	167 191	8 020	175 211	79	0.0%	74	0.0%	154	0.1%	121	0.1%	(38.9%)
	Total Fezile Dabi		1 580 845	294 852	1 875 697	6 855	0.4%	10 243	0.5%	17 098	0.9%	11 071	1.3%	(7.5%)
	Total Free State		8 179 196	2 102 227	10 281 422	57 440	0.6%	72 904	0.7%	130 344	1.3%	77 835	1.6%	(6.3%)

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GAUTENG														
A	Ekurhuleni Metro	GT000	11 235 329	2 382 686	13 618 014	231 861	1.7%	468 372	3.4%	700 233	5.1%	486 107	5.0%	(3.6%)
A	City Of Johannesburg	GT001	22 324 968	3 520 959	25 845 927	12 680	0.0%	(12 680)	(0.0%)	-	-	130 365	1.0%	(109.7%)
A	City Of Tshwane	GT002	14 063 273	3 547 508	17 610 781	381 047	2.2%	409 801	2.3%	790 848	4.5%	458 044	5.3%	(10.5%)
	Total Metros		47 623 570	9 451 153	57 074 723	625 587	1.1%	865 494	1.5%	1 491 081	2.6%	1 074 516	3.3%	(19.5%)
B	Emfuleni	GT421	2 882 698	360 505	3 243 203	46 499	1.4%	39 959	1.2%	86 458	2.7%	20 943	1.7%	90.8%
B	Midvaal	GT422	391 305	77 686	468 991	2 246	0.5%	6 605	1.4%	8 851	1.9%	10 359	3.6%	(36.2%)
B	Lesedi	GT423	293 907	-	293 907	1 583	0.5%	1 923	0.7%	3 506	1.2%	2 692	1.6%	(28.6%)
C	Sedibeng	DC42	-	-	-	1 345	-	1 784	-	3 129	-	1 570	0.7%	13.6%
	Total Sedibeng		3 567 909	438 191	4 006 100	51 673	1.3%	50 271	1.3%	101 944	2.5%	35 564	1.8%	41.4%
B	Nokeng Tsa Taemane	GT461	124 500	35 153	159 653	980	0.6%	2 672	1.7%	3 652	2.3%	1 272	1.6%	110.0%
B	Kungwini	GT462	383 483	66 940	450 423	4 905	1.1%	7 545	1.7%	12 450	2.8%	6 513	3.2%	15.8%
C	Metsweding	DC46	41 975	2 143	44 118	52	0.1%	58	0.1%	110	0.2%	53	1.8%	9.5%
	Total Metsweding		549 958	104 236	654 194	5 937	0.9%	10 275	1.6%	16 212	2.5%	7 839	2.7%	31.1%
B	Mogale City	GT481	1 243 245	192 449	1 435 694	8 006	0.6%	16 641	1.2%	24 647	1.7%	12 418	1.6%	34.0%
B	Randfontein	GT482	-	-	-	774	-	2 861	-	3 634	-	2 418	0.9%	18.3%
B	Westonaria	GT483	-	-	-	474	-	816	-	1 290	-	1 637	2.1%	(50.2%)
C	West Rand	DC48	197 282	37 871	235 153	458	0.2%	812	0.3%	1 271	0.5%	628	0.6%	29.3%
	Total West Rand		1 440 527	230 320	1 670 847	9 712	0.6%	21 130	1.3%	30 842	1.8%	17 101	1.4%	23.6%
	Total Gauteng		53 181 964	10 223 901	63 405 865	692 909	1.1%	947 170	1.5%	1 640 079	2.6%	1 135 020	3.1%	(16.6%)

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KWAZULU-NATAL														
A	eThekweni	KZN000	18 043 416	5 450 704	23 494 120	483 345	2.1%	604 206	2.6%	1 087 551	4.6%	476 854	3.8%	26.7%
	Total		18 043 416	5 450 704	23 494 120	483 345	2.1%	604 206	2.6%	1 087 551	4.6%	476 854	3.8%	26.7%
B	Vulamehlo	KZN211	38 841	48 254	87 095	242	0.3%	140	0.2%	382	0.4%	162	0.9%	(13.5%)
B	Umdoni	KZN212	92 787	289 505	382 292	942	0.2%	2 153	0.6%	3 096	0.8%	489	0.7%	340.8%
B	Umzumbe	KZN213	49 125	44 883	94 008	100	0.1%	133	0.1%	233	0.2%	456	0.8%	(70.8%)
B	uMuziwabantu	KZN214	57 152	-	57 152	347	0.6%	242	0.4%	589	1.0%	319	0.8%	(24.1%)
B	Ezingoleni	KZN215	27 752	-	27 752	27	0.1%	-	-	27	0.1%	45	0.3%	(100.0%)
B	Hibiscus Coast	KZN216	-	265 471	265 471	3 004	1.1%	6 368	2.4%	9 372	3.5%	6 263	2.7%	1.7%
C	Ugu	DC21	666 780	528 936	1 195 716	6 646	0.6%	8 040	0.7%	14 687	1.2%	4 944	0.8%	62.6%
	Total Ugu		932 437	1 177 050	2 109 487	11 309	0.5%	17 077	0.8%	28 386	1.3%	12 678	1.2%	34.7%
B	uMshwathi	KZN221	70 915	75 614	146 529	573	0.4%	1 726	1.2%	2 299	1.6%	302	0.5%	471.3%
B	uMngeni	KZN222	207 634	44 150	251 784	1 167	0.5%	2 787	1.1%	3 954	1.6%	1 479	1.1%	88.4%
B	Mpofana	KZN223	67 640	10 909	78 549	310	0.4%	113	0.1%	423	0.5%	45	0.5%	149.8%
B	Impendle	KZN224	22 128	12 969	35 097	4 068	11.6%	-	-	4 068	11.6%	89	0.8%	(100.0%)
B	Msunduzi	KZN225	2 276 849	327 343	2 604 192	24 222	0.9%	17 223	0.7%	41 445	1.6%	19 656	1.8%	(12.4%)
B	Mkhambathini	KZN226	34 288	10 607	44 896	46	0.1%	8	0.0%	54	0.1%	856	9.5%	(99.1%)
B	Richmond	KZN227	41 370	24 013	65 383	77	0.1%	335	0.5%	412	0.6%	338	1.2%	(0.9%)
C	uMgungundlovu	DC22	281 123	140 891	422 013	47	0.0%	-	-	47	0.0%	48	0.1%	(100.0%)
	Total uMgungundlovu		3 001 947	646 496	3 648 443	30 509	0.8%	22 191	0.6%	52 700	1.4%	22 813	1.5%	(2.7%)
B	Emnambithi/Ladysmith	KZN232	365 137	102 621	467 758	3 778	0.8%	6 461	1.4%	10 239	2.2%	5 676	4.1%	13.8%
B	Indaka	KZN233	29 046	20 030	49 076	151	0.3%	326	0.7%	477	1.0%	7	-	4258.2%
B	Umtshezi	KZN234	166 580	24 996	191 576	155	0.1%	1 055	0.6%	1 210	0.6%	1 488	2.7%	(29.1%)
B	Okhahlamba	KZN235	42 259	15 559	57 818	79	0.1%	-	-	79	0.1%	902	1.7%	(100.0%)
B	Imbabazane	KZN236	50 945	15 065	66 010	297	0.4%	250	0.4%	547	0.8%	466	-	(46.3%)
C	Uthukela	DC23	253 116	110 995	364 111	4 300	1.2%	4 316	1.2%	8 616	2.4%	3 302	-	30.7%
	Total Uthukela		907 083	289 266	1 196 349	8 761	0.7%	12 408	1.0%	21 168	1.8%	11 840	5.5%	4.8%
B	Endumeni	KZN241	-	-	-	795	-	1 384	-	2 179	-	1 054	-	31.4%
B	Nqutu	KZN242	45 926	17 477	63 403	-	-	70	0.1%	70	0.1%	90	0.7%	(22.5%)
B	Msinga	KZN244	42 770	16 404	59 174	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	112 016	55 129	167 145	692	0.4%	733	0.4%	1 424	0.9%	645	2.2%	13.6%
C	Umzinyathi	DC24	170 878	164 981	335 859	599	0.2%	730	0.2%	1 329	0.4%	176	0.2%	313.7%
	Total Umzinyathi		371 589	253 991	625 581	2 085	0.3%	2 917	0.5%	5 002	0.8%	1 966	1.2%	48.4%
B	Newcastle	KZN252	887 645	167 261	1 054 906	8 916	0.8%	15 228	1.4%	24 144	2.3%	14 051	26.2%	8.4%
B	eMadlangeni	KZN253	22 006	18	22 024	129	0.6%	108	0.5%	236	1.1%	143	1.1%	(24.8%)
B	Dannhauser	KZN254	40 663	7 958	48 620	245	0.5%	421	0.9%	667	1.4%	370	1.1%	13.9%
C	Amajuba	DC25	107 922	87 513	195 435	369	0.2%	1 079	0.6%	1 448	0.7%	209	0.2%	417.3%
	Total Amajuba		1 058 236	262 750	1 320 986	9 659	0.7%	16 836	1.3%	26 494	2.0%	14 773	7.8%	14.0%
B	eDumbe	KZN261	43 541	17 358	60 899	215	0.4%	127	0.2%	342	0.6%	324	1.7%	(60.8%)
B	uPhongolo	KZN262	66 282	21 793	88 075	666	0.8%	685	0.8%	1 350	1.5%	1 249	2.2%	(45.2%)
B	Abaqulusi	KZN263	236 559	88 976	325 535	2 321	0.7%	7 008	2.2%	9 329	2.9%	2 925	1.6%	139.6%
B	Nongoma	KZN265	63 061	15 579	78 640	52	0.1%	56	0.1%	108	0.1%	98	1.0%	(42.8%)
B	Ulundi	KZN266	108 721	17 885	126 606	267	0.2%	862	0.7%	1 130	0.9%	292	-	195.0%
C	Zululand	DC26	242 475	196 958	439 433	1 189	0.3%	4 202	1.0%	5 391	1.2%	2 927	1.1%	43.6%
	Total Zululand		760 638	358 548	1 119 187	4 710	0.4%	12 941	1.2%	17 650	1.6%	7 815	1.5%	65.6%

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R thousands	Code	Main appropriation			First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
		Operating Expenditure	Capital Expenditure	Total	Repairs and Maintenance	1st Q as % of Main appropriation	Repairs and Maintenance	2nd Q as % of Main appropriation	Repairs and Maintenance	Total Expenditure as % of main appropriation	Repairs and Maintenance	Total Expenditure as % of main appropriation		
B	Umlabuyalingana	KZN271	30 426	18 514	48 940	32	0.1%	-	-	32	0.1%	76	1.7%	(100.0%)
B	Jozini	KZN272	45 727	-	45 727	441	1.0%	307	0.7%	748	1.6%	297	0.7%	3.6%
B	The Big 5 False Bay	KZN273	18 308	15 953	34 261	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	55 550	16 122	71 672	112	0.2%	113	0.2%	225	0.3%	114	0.3%	(0.8%)
B	Mtubatuba	KZN275	41 522	14 391	55 913	774	1.4%	1 392	2.5%	2 166	3.9%	677	4.8%	105.7%
C	Umkhanyakude	DC27	154 438	-	154 438	-	-	-	-	-	-	2 313	1.0%	(100.0%)
	Total Umkhanyakude		345 970	64 980	410 950	1 358	0.3%	1 812	0.4%	3 170	0.8%	3 476	1.1%	(47.9%)
B	Mfolozi	KZN281	33 314	18 713	52 027	219	0.4%	367	0.7%	586	1.1%	-	0.9%	-
B	uMhlathuze	KZN282	1 412 613	590 096	2 002 708	40 492	2.0%	48 328	2.4%	88 820	4.4%	47 324	5.5%	2.1%
B	Ntambanana	KZN283	11 303	7 783	19 086	106	0.6%	29	0.1%	135	0.7%	35	0.3%	(17.5%)
B	uMlalazi	KZN284	136 211	42 545	178 756	706	0.4%	906	0.5%	1 612	0.9%	2 709	2.5%	(66.5%)
B	Mthonjaneni	KZN285	49 534	9 912	59 446	290	0.5%	290	0.5%	580	1.0%	344	2.1%	(15.6%)
B	Nkandla	KZN286	46 135	13 373	59 508	21	0.0%	122	0.2%	143	0.2%	20	0.2%	498.3%
C	uThungulu	DC28	431 051	203 065	634 116	864	0.1%	12 621	2.0%	13 485	2.1%	3 680	1.8%	242.9%
	Total uThungulu		2 120 161	885 487	3 005 647	42 697	1.4%	62 663	2.1%	105 360	3.5%	54 112	4.3%	15.8%
B	Mandeni	KZN291	76 173	80 774	156 946	1 037	0.7%	1 924	1.2%	2 961	1.9%	561	0.7%	243.2%
B	KwaDukuza	KZN292	750 901	229 254	980 155	7 976	0.8%	9 881	1.0%	17 858	1.8%	8 097	1.7%	22.0%
B	Ndwedwe	KZN293	43 885	29 613	73 498	307	0.4%	509	0.7%	816	1.1%	304	1.0%	67.1%
B	Maphumulo	KZN294	29 805	22 413	52 217	50	0.1%	-	-	50	0.1%	215	0.3%	(100.0%)
C	iLembe	DC29	258 589	144 747	403 336	3 469	0.9%	8 064	2.0%	11 533	2.9%	2 933	1.1%	174.9%
	Total iLembe		1 159 352	506 800	1 666 152	12 839	0.8%	20 378	1.2%	33 217	2.0%	12 111	1.4%	68.3%
B	Ingwe	KZN431	30 979	33 825	64 804	150	0.2%	149	0.2%	299	0.5%	119	0.5%	25.2%
B	Kwa Sani	KZN432	22 386	21 596	43 982	99	0.2%	181	0.4%	280	0.6%	37	1.3%	386.6%
B	Greater Kokstad	KZN433	196 817	86 888	283 705	314	0.1%	357	0.1%	671	0.2%	394	0.4%	(9.4%)
B	Ubuhlebezwe	KZN434	36 787	4 601	41 388	114	0.3%	237	0.6%	351	0.8%	405	0.9%	(41.6%)
B	Umzimkhulu	KZN435	84 908	42 153	127 062	2 784	2.2%	787	0.6%	3 571	2.8%	1 710	3.1%	(54.0%)
C	Sisonke	DC43	171 059	227 478	398 537	3 190	0.8%	3 183	0.8%	6 373	1.6%	2 212	1.1%	43.9%
	Total Sisonke		542 937	416 541	959 478	6 652	0.7%	4 894	0.5%	11 546	1.2%	4 877	1.0%	0.4%
	Total KwaZulu-Natal		29 243 767	10 312 612	39 556 379	613 924	1.6%	778 321	2.0%	1 392 244	3.5%	623 315	3.3%	24.9%

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R thousands	Code	Main appropriation			First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
		Operating Expenditure	Capital Expenditure	Total	Repairs and Maintenance	1st Q as % of Main appropriation	Repairs and Maintenance	2nd Q as % of Main appropriation	Repairs and Maintenance	Total Expenditure as % of main appropriation	Repairs and Maintenance	Total Expenditure as % of main appropriation		
LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	320	-	650	-	970	-	1 438	1.3%	(54.8%)
B	Greater Letaba	LIM332	122 158	50 101	172 259	1 116	0.6%	1 162	0.7%	2 278	1.3%	2 346	-	(50.5%)
B	Greater Tzaneen	LIM333	495 397	154 705	650 102	14 403	2.2%	30 069	4.6%	44 472	6.8%	9 263	3.2%	224.6%
B	Ba-Phalaborwa	LIM334	344	-	344	1 432	416.6%	1 928	561.2%	3 360	977.8%	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	2 193	-	(100.0%)
C	Mopani	DC33	378 418	286 366	664 784	30 115	4.5%	48 278	7.3%	78 393	11.8%	39 476	10.8%	22.3%
	Total Mopani		996 317	491 172	1 487 489	47 385	3.2%	82 087	5.5%	129 472	8.7%	54 715	7.0%	50.0%
B	Musina	LIM341	100 612	32 165	132 777	785	0.6%	232	0.2%	1 017	0.8%	35	0.4%	569.7%
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	217 578	155 298	372 876	3 346	0.9%	2 971	0.8%	6 318	1.7%	7 388	2.0%	(59.8%)
B	Makhado	LIM344	-	-	-	3 551	-	4 017	-	7 568	-	3 662	-	9.7%
C	Vhembe	DC34	-	-	-	4 526	-	13 472	-	17 998	-	3 298	-	308.5%
	Total Vhembe		318 190	187 463	505 653	12 208	2.4%	20 692	4.1%	32 900	6.5%	14 383	2.0%	43.9%
B	Blouberg	LIM351	83 131	37 991	121 122	122	0.1%	301	0.2%	423	0.3%	105	-	186.4%
B	Aganang	LIM352	-	-	-	229	-	353	-	582	-	180	1162.7%	95.6%
B	Molemole	LIM353	-	-	-	(101)	-	1 117	-	1 016	-	646	-	73.0%
B	Polokwane	LIM354	1 086 311	1 322 338	2 408 649	18 130	0.8%	24 774	1.0%	42 904	1.8%	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	161	-	922	-	1 083	-	471	-	95.8%
C	Capricorn	DC35	-	-	-	12 124	-	2 916	-	15 040	-	299	-	874.5%
	Total Capricorn		1 169 442	1 360 329	2 529 771	30 666	1.2%	30 382	1.2%	61 048	2.4%	1 701	0.1%	1686.2%
B	Thabazimbi	LIM361	-	-	-	1 511	-	3 291	-	4 802	-	379	0.9%	767.9%
B	Lephalale	LIM362	172 967	32	172 999	2 859	1.7%	5 673	3.3%	8 532	4.9%	4 243	-	33.7%
B	Mookgopong	LIM364	-	-	-	541	-	1 092	-	1 633	-	953	-	14.6%
B	Modimolle	LIM365	133 347	55 736	189 083	2 111	1.1%	1 390	0.7%	3 501	1.9%	1 209	1.4%	14.9%
B	Bela Bela	LIM366	-	-	-	1 515	-	3 470	-	4 984	-	428	-	709.7%
B	Mogalakwena	LIM367	393 904	-	393 904	9 231	2.3%	9 018	2.3%	18 249	4.6%	6 381	-	41.3%
C	Waterberg	DC36	65 275	29 305	94 580	101	0.1%	94	0.1%	195	0.2%	153	0.6%	(38.9%)
	Total Waterberg		765 493	85 073	850 565	17 871	2.1%	24 026	2.8%	41 897	4.9%	13 747	8.4%	74.8%
B	Greater Marble Hall	LIM471	23 138	15 884	39 022	36	0.1%	800	2.1%	836	2.1%	417	-	92.0%
B	Elias Motsoaledi	LIM472	147 832	64 758	212 589	1 211	0.6%	1 340	0.6%	2 550	1.2%	1 525	1.4%	(12.2%)
B	Makhudutamaga	LIM473	-	-	-	147	-	249	-	396	-	-	-	-
B	Fetakgomo	LIM474	34 823	16 050	50 873	54	0.1%	113	0.2%	167	0.3%	-	-	-
B	Greater Tubatse	LIM475	-	-	-	1 695	-	1 918	-	3 613	-	636	-	201.5%
C	Greater Sekhukhune	DC47	300 535	-	300 535	-	-	15 593	5.2%	15 593	5.2%	13 981	2.8%	11.5%
	Total Greater Sekhukhune		506 329	96 692	603 020	3 143	0.5%	20 013	3.3%	23 155	3.8%	16 559	3.0%	20.9%
	Total Limpopo		3 755 770	2 220 728	5 976 498	111 273	1.9%	177 199	3.0%	288 472	4.8%	101 105	2.9%	75.3%

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MPUMALANGA														
B	Albert Luthuli	MP301	173 721	67 003	240 724	1 058	0.4%	1 761	0.7%	2 819	1.2%	413	0.8%	327.0%
B	Msukaligwa	MP302	277 041	-	277 041	2 742	1.0%	4 011	1.4%	6 753	2.4%	4 049	2.4%	(0.9%)
B	Mkhondo	MP303	160 723	16 449	177 172	624	0.4%	893	0.5%	1 517	0.9%	423	0.7%	111.2%
B	Pixley Ka Seme	MP304	144 781	30 776	175 557	155	0.1%	-	-	155	0.1%	2 607	3.9%	(100.0%)
B	Lekwa	MP305	259 513	-	259 513	3 188	1.2%	1 531	0.6%	4 719	1.8%	1 189	1.5%	28.8%
B	Dipaleseng	MP306	94 735	38 525	133 260	-	-	-	-	-	-	104	0.4%	(100.0%)
B	Govan Mbeki	MP307	805 772	108 670	914 443	14 251	1.6%	9 121	1.0%	23 372	2.6%	11 623	2.2%	(21.5%)
C	Gert Sibande	DC30	277 982	94 000	371 982	112	0.0%	314	0.1%	426	0.1%	160	0.2%	96.8%
	Total Gert Sibande		2 194 268	355 423	2 549 692	22 130	0.9%	17 632	0.7%	39 762	1.6%	20 566	1.7%	(14.3%)
B	Delmas	MP311	154 660	45 263	199 923	2 487	1.2%	3 368	1.7%	5 855	2.9%	1 601	2.2%	110.4%
B	Emalahleni (Mp)	MP312	1 041 305	-	1 041 305	20 057	1.9%	25 760	2.5%	45 817	4.4%	22 701	2.9%	13.5%
B	Steve Tshwete	MP313	576 743	368 084	944 827	6 650	0.7%	9 050	1.0%	15 700	1.7%	9 083	1.9%	(0.4%)
B	Emakhazeni	MP314	102 391	21 904	124 295	794	0.6%	1 510	1.2%	2 305	1.9%	543	-	178.3%
B	Thembisile	MP315	269 662	-	269 662	354	0.1%	-	-	354	0.1%	-	-	-
B	Dr J.S. Moroka	MP316	290 731	117 795	408 526	1 494	0.4%	4 370	1.1%	5 864	1.4%	4 136	1.8%	5.7%
C	Nkangala	DC31	471 002	13 781	484 783	121	0.0%	290	0.1%	411	0.1%	108	0.1%	169.9%
	Total Nkangala		2 906 494	566 827	3 473 320	31 957	0.9%	44 349	1.3%	76 306	2.2%	38 171	1.9%	16.2%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	2 378	3.1%	(100.0%)
B	Mbombela	MP322	949 334	1 339 190	2 288 523	13 292	0.6%	30 731	1.3%	44 023	1.9%	18 397	1.7%	67.0%
B	Umjindi	MP323	175 080	-	175 080	678	0.4%	586	0.3%	1 264	0.7%	1 666	2.1%	(64.8%)
B	Nkomazi	MP324	295 977	161 647	457 624	5 617	1.2%	4 207	0.9%	9 824	2.1%	1 569	1.3%	168.2%
B	Bushbuckridge	MP325	-	-	-	2 413	-	-	-	2 413	-	6 997	3.3%	(100.0%)
C	Ehlanzeni	DC32	159 680	316 779	476 459	14	0.0%	88	0.0%	103	0.0%	59	-	49.0%
	Total Ehlanzeni		1 580 071	1 817 616	3 397 686	22 015	0.6%	35 612	1.0%	57 627	1.7%	31 065	2.0%	14.6%
	Total Mpumalanga		6 680 833	2 739 866	9 420 698	76 101	0.8%	97 593	1.0%	173 694	1.8%	89 803	1.9%	8.7%

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NORTH WEST														
B	Moretele	NW371	108 708	242 011	350 719	2 478	0.7%	-	-	2 478	0.7%	3 299	1.0%	(100.0%)
B	Madibeng	NW372	767 382	263 499	1 030 881	2 170	0.2%	5 190	0.5%	7 360	0.7%	5 247	1.7%	(1.1%)
B	Rustenburg	NW373	1 609 495	348 792	1 958 287	4 337	0.2%	8 241	0.4%	12 578	0.6%	6 526	0.7%	26.3%
B	Kgetlengrivier	NW374	60 086	16 959	77 045	222	0.3%	618	0.8%	841	1.1%	1 024	-	(39.6%)
B	Moses Kotane	NW375	271 804	124 277	396 081	3 265	0.8%	3 992	1.0%	7 257	1.8%	4 514	2.0%	(11.6%)
C	Bojanala Platinum	DC37	324 729	33 200	357 929	302	0.1%	253	0.1%	554	0.2%	943	-	(73.2%)
	Total Bojanala Platinum		3 142 204	1 028 738	4 170 942	12 775	0.3%	18 294	0.4%	31 069	0.7%	21 553	1.2%	(15.1%)
B	Ratlou	NW381	44 187	38 870	83 057	-	-	29	0.0%	29	0.0%	102	0.1%	(71.2%)
B	Tswaing	NW382	83 397	70 371	153 769	114	0.1%	458	0.3%	572	0.4%	339	0.5%	35.1%
B	Mafikeng	NW383	347 425	97 102	444 527	5 975	1.3%	7 219	1.6%	13 195	3.0%	4 950	1.8%	45.8%
B	Ditsobotla	NW384	166 317	27 847	194 164	814	0.4%	800	0.4%	1 614	0.8%	1 036	1.2%	(22.8%)
B	Ramotshere Moiloa	NW385	115 636	54 800	170 436	1 150	0.7%	1 286	0.8%	2 436	1.4%	1 453	2.2%	(11.5%)
C	Ngaka Modiri Molema	DC38	279 033	133 435	412 468	1 852	0.4%	2 012	0.5%	3 865	0.9%	-	-	-
	Total Ngaka Modiri Molema		1 035 996	422 425	1 458 421	9 905	0.7%	11 805	0.8%	21 710	1.5%	7 880	1.3%	49.8%
B	Kagisano	NW391	35 141	97 064	132 205	-	-	-	-	-	-	243	-	(100.0%)
B	Naledi (Nw)	NW392	162 296	191 130	353 426	1 088	0.3%	1 348	0.4%	2 436	0.7%	-	-	-
B	Mamusa	NW393	69 164	38 295	107 459	729	0.7%	-	-	729	0.7%	901	1.2%	(100.0%)
B	Greater Taung	NW394	74 681	28 604	103 285	544	0.5%	711	0.7%	1 255	1.2%	481	1.2%	47.8%
B	Molopo	NW395	10 493	9 120	19 613	-	-	-	-	-	-	2	0.0%	(100.0%)
B	Lekwa-Teemane	NW396	120 107	13 093	133 200	1 017	0.8%	1 095	0.8%	2 113	1.6%	2 286	-	(52.1%)
	Total Dr Ruth Segomotsi Mompoti		624 980	481 475	1 106 456	3 637	0.3%	3 342	0.3%	6 979	0.6%	3 913	1.9%	(14.6%)
B	Ventersdorp	NW401	80 123	(11 513)	68 610	(56)	(0.1%)	1 064	1.6%	1 008	1.5%	253	0.4%	319.9%
B	Tlokwe	NW402	565 113	122 464	687 577	8 659	1.3%	9 568	1.4%	18 227	2.7%	8 029	2.6%	19.2%
B	City Of Matlosana	NW403	1 196 954	354 206	1 551 160	6 800	0.4%	12 692	0.8%	19 492	1.3%	11 113	1.3%	14.2%
B	Maquassi Hills	NW404	109 907	39 964	149 871	285	0.2%	759	0.5%	1 044	0.7%	669	0.7%	13.5%
B	Merafong City	NW405	917 280	2 697	919 977	1 254	0.1%	3 669	0.4%	4 923	0.5%	2 870	-	27.8%
C	Dr Kenneth Kaunda	DC40	138 174	51 502	189 676	68	0.0%	197	0.1%	265	0.1%	46	0.1%	324.8%
	Total Dr Kenneth Kaunda		3 007 552	559 319	3 566 871	17 011	0.5%	27 948	0.8%	44 959	1.3%	22 980	1.7%	21.6%
	Total Nort West		7 810 732	2 491 957	10 302 690	43 328	0.4%	61 389	0.6%	104 717	1.0%	56 325	1.4%	9.0%

REPAIRS AND MAINTENANCE PER MUNICIPALITY AS AT 2ND QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10
		Operating Expenditure	Capital Expenditure	Total	Repairs and Maintenance	1st Q as % of Main appropriation	Repairs and Maintenance	2nd Q as % of Main appropriation	Repairs and Maintenance	Total Expenditure as % of main appropriation	Repairs and Maintenance	Total Expenditure as % of main appropriation	
NORTHERN CAPE													
B	Moshaweng NC451	-	-	-	-	-	-	-	-	-	-	0.1%	-
B	Ga-Segonyana NC452	136 702	50 687	187 389	4 359	2.3%	7 249	3.9%	11 609	6.2%	4 567	6.3%	58.7%
B	Gamagara NC453	-	-	-	502	-	756	-	1 258	-	722	-	4.7%
C	John Taolo Gaetsewe DC45	-	-	-	1 045	-	1 286	-	2 331	-	1 185	-	8.5%
	Total John Taolo Gaetsewe	136 702	50 687	187 389	5 907	3.2%	9 291	5.0%	15 198	8.1%	6 474	7.6%	43.5%
B	Richtersveld NC061	-	-	-	145	-	211	-	356	-	448	-	(52.9%)
B	Nama Khoi NC062	103 268	49 801	153 069	1 766	1.2%	925	0.6%	2 692	1.8%	2 456	4.2%	(62.3%)
B	Kamiesberg NC064	34 041	6 370	40 411	93	0.2%	145	0.4%	238	0.6%	55	-	161.3%
B	Hantam NC065	44 139	-	44 139	557	1.3%	601	1.4%	1 158	2.6%	484	-	24.1%
B	Karoo Hoogland NC066	-	-	-	462	-	350	-	812	-	315	-	11.2%
B	Khai-Ma NC067	19 914	-	19 914	126	0.6%	142	0.7%	269	1.3%	205	1.8%	(30.5%)
C	Namakwa DC6	-	-	-	481	-	420	-	901	-	489	0.9%	(14.2%)
	Total Namakwa	201 363	56 171	257 534	3 630	1.4%	2 794	1.1%	6 424	2.5%	4 453	3.5%	(37.2%)
B	Ubuntu NC071	43 083	8 995	52 078	332	0.6%	545	1.0%	877	1.7%	185	0.8%	194.9%
B	Umsobomvu NC072	57 322	20 201	77 523	217	0.3%	318	0.4%	536	0.7%	362	1.1%	(12.2%)
B	Emthanjeni NC073	143 747	28 100	171 848	1 476	0.9%	1 880	1.1%	3 356	2.0%	663	1.1%	183.6%
B	Kareeberg NC074	41 887	6 622	48 509	96	0.2%	122	0.3%	218	0.4%	280	0.5%	(56.4%)
B	Renosterberg NC075	24 758	13 652	38 410	243	0.6%	170	0.4%	413	1.1%	346	8.9%	(50.9%)
B	Thembelihle NC076	27 294	12 201	39 495	1 161	2.9%	790	2.0%	1 951	4.9%	511	-	54.6%
B	Siyathemba NC077	41 344	13 769	55 113	385	0.7%	659	1.2%	1 044	1.9%	585	2.4%	12.5%
B	Siyancuma NC078	54 766	21 715	76 481	1 133	1.5%	870	1.1%	2 002	2.6%	272	1.1%	219.6%
C	Pixley Ka Seme DC7	-	-	-	166	-	1 407	-	1 573	-	1 894	4.6%	(25.7%)
	Total Pixley Ka Seme	434 202	125 256	559 458	5 211	0.9%	6 761	1.2%	11 971	2.1%	5 098	2.1%	32.6%
B	Mier NC081	11 961	8 318	20 279	136	0.7%	86	0.4%	221	1.1%	172	2.5%	(50.3%)
B	IKhara Garib NC082	115 137	63 149	178 286	1 170	0.7%	2 904	1.6%	4 073	2.3%	1 063	2.4%	173.3%
B	//Khara Hais NC083	299 809	-	299 809	-	-	1 928	0.6%	1 928	0.6%	2 672	1.5%	(27.9%)
B	IKheis NC084	18 558	18 948	37 507	151	0.4%	70	0.2%	221	0.6%	-	0.1%	-
B	Tsantsabane NC085	-	-	-	-	-	271	-	271	-	371	1.0%	(26.7%)
B	Kgatelopele NC086	36 348	32 220	68 568	267	0.4%	242	0.4%	508	0.7%	-	-	-
C	Siyanda DC8	73 101	15 803	88 904	306	0.3%	411	0.5%	718	0.8%	418	0.9%	(1.7%)
	Total Siyanda	554 915	138 438	693 353	2 030	0.3%	5 911	0.9%	7 941	1.1%	4 696	1.4%	25.9%
B	Sol Plaatje NC091	862 577	155 821	1 018 398	(3 863)	(0.4%)	(18 547)	(1.8%)	(22 410)	(2.2%)	12 384	2.7%	(249.8%)
B	Dikgatlong NC092	-	-	-	-	-	-	-	-	-	178	0.6%	(100.0%)
B	Magareng NC093	47 047	-	47 047	10	0.0%	149	0.3%	159	0.3%	90	0.4%	65.3%
B	Phokwane NC094	-	-	-	-	-	-	-	-	-	-	0.2%	-
C	Frances Baard DC9	107 992	8 661	116 652	171	0.1%	451	0.4%	622	0.5%	345	0.5%	30.7%
	Total Frances Baard	1 017 615	164 482	1 182 097	(3 682)	(0.3%)	(17 947)	(1.5%)	(21 629)	(1.8%)	12 997	2.0%	(238.1%)
	Total Northern Cape	2 344 797	535 034	2 879 830	13 096	0.5%	6 810	0.2%	19 906	0.7%	33 718	2.4%	(79.8%)

REPAIRS AND MAINTENANCE PER MUNICIPALITY AS AT 2ND QUARTER ENDED 31 DECEMBER 2009

R thousands	Code	Main appropriation			First Quarter 2009/10		Second Quarter 2009/10		Year to date: 31 December 2009		Second Quarter 2008/09		Q2 of 2008/09 to Q2 of 2009/10	
		Operating Expenditure	Capital Expenditure	Total	Repairs and Maintenance	1st Q as % of Main appropriation	Repairs and Maintenance	2nd Q as % of Main appropriation	Repairs and Maintenance	Total Expenditure as % of main appropriation	Repairs and Maintenance	Total Expenditure as % of main appropriation		
WESTERN CAPE														
A	Cape Town	WC000	23 515 779	6 202 464	29 718 243	266 407	0.9%	354 834	1.2%	621 241	2.1%	333 115	2.7%	6.5%
	Total		23 515 779	6 202 464	29 718 243	266 407	0.9%	354 834	1.2%	621 241	2.1%	333 115	2.7%	6.5%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	1 966	4.6%	(100.0%)
B	Cederberg	WC012	126 789	18 687	145 476	1 290	0.9%	1 847	1.3%	3 137	2.2%	1 877	-	(1.6%)
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	899	0.8%	(100.0%)
B	Saldanha Bay	WC014	-	226 164	226 164	3 880	1.7%	6 488	2.9%	10 368	4.6%	5 900	1.8%	10.0%
B	Swartland	WC015	(267 481)	61 128	(206 353)	2 361	(1.1%)	3 577	(1.7%)	5 938	(2.9%)	3 600	2.0%	(0.6%)
C	West Coast	DC1	223 964	72 377	296 341	922	0.3%	3 186	1.1%	4 108	1.4%	1 589	0.8%	100.5%
	Total West Coast		83 272	378 357	461 629	8 453	1.8%	15 097	3.3%	23 550	5.1%	15 830	2.0%	(4.6%)
B	Witzenberg	WC022	233 063	50 801	283 864	2 093	0.7%	2 230	0.8%	4 323	1.5%	2 242	1.5%	(0.5%)
B	Drakenstein	WC023	940 719	293 079	1 233 798	12 852	1.0%	22 375	1.8%	35 228	2.9%	16 765	2.7%	33.5%
B	Stellenbosch	WC024	-	-	-	9 845	-	12 340	-	22 185	-	13 527	3.4%	(8.8%)
B	Breede Valley	WC025	453 331	98 238	551 569	5 433	1.0%	9 563	1.7%	14 996	2.7%	9 118	3.1%	4.9%
B	Langeberg	WC026	309 847	67 503	377 350	2 794	0.7%	2 963	0.8%	5 756	1.5%	2 325	1.7%	27.4%
C	Cape Winelands DM	DC2	485 775	18 896	504 671	17 181	3.4%	21 438	4.2%	38 619	7.7%	15 290	9.2%	40.2%
	Total Cape Winelands DM		2 422 734	528 517	2 951 251	50 197	1.7%	70 910	2.4%	121 107	4.1%	59 267	3.5%	19.6%
B	Theewaterskloof	WC031	271 326	89 103	360 429	1 857	0.5%	4 984	1.4%	6 841	1.9%	2 778	-	79.4%
B	Overstrand	WC032	518 243	162 327	680 570	5 610	0.8%	9 285	1.4%	14 896	2.2%	11 899	2.1%	(22.0%)
B	Cape Agulhas	WC033	-	-	-	1 810	-	2 808	-	4 618	-	2 438	2.8%	15.2%
B	Swellendam	WC034	101 514	-	101 514	757	0.7%	2 898	2.9%	3 655	3.6%	2 566	3.2%	12.9%
C	Overberg	DC3	102 547	-	102 547	3 298	3.2%	4 611	4.5%	7 909	7.7%	5 935	6.2%	(22.3%)
	Total Overberg		993 630	251 430	1 245 060	13 332	1.1%	24 587	2.0%	37 919	3.0%	25 617	3.3%	(4.0%)
B	Kannaland	WC041	72 460	15 524	87 984	708	0.8%	1 150	1.3%	1 858	2.1%	728	2.0%	58.0%
B	Hessequa	WC042	217 691	58 856	276 547	1 473	0.5%	3 610	1.3%	5 083	1.8%	2 812	1.2%	28.4%
B	Mossel Bay	WC043	478 517	152 456	630 973	5 979	0.9%	7 505	1.2%	13 483	2.1%	11 695	3.3%	(35.8%)
B	George	WC044	890 323	249 080	1 139 403	14 184	1.2%	14 526	1.3%	28 710	2.5%	18 701	2.9%	(22.3%)
B	Oudtshoorn	WC045	273 044	41 669	314 714	2 163	0.7%	2 979	0.9%	5 141	1.6%	3 792	2.4%	(21.4%)
B	Bitou	WC047	-	-	-	1 043	-	2 440	-	3 483	-	3 030	1.3%	(19.5%)
B	Knysna	WC048	387 456	61 982	449 438	2 654	0.6%	4 572	1.0%	7 226	1.6%	5 395	2.0%	(15.2%)
C	Eden	DC4	185 110	38 723	223 833	822	0.4%	1 365	0.6%	2 187	1.0%	986	1.0%	38.5%
	Total Eden		2 504 601	618 291	3 122 891	29 026	0.9%	38 146	1.2%	67 172	2.2%	47 137	2.4%	(19.1%)
B	Laingsburg	WC051	-	-	-	125	-	307	-	432	-	155	1.0%	97.8%
B	Prince Albert	WC052	-	-	-	120	-	111	-	231	-	158	1.1%	(29.7%)
B	Beaufort West	WC053	-	-	-	2 032	-	2 092	-	4 124	-	2 355	3.1%	(11.2%)
C	Central Karoo	DC5	-	-	-	74	-	178	-	252	-	98	0.3%	82.0%
	Total Central Karoo		-	-	-	2 351	-	2 688	-	5 039	-	2 767	2.0%	(2.8%)
	Total Western Cape		29 520 015	7 979 058	37 499 074	369 766	1.0%	506 263	1.4%	876 028	2.3%	483 733	2.8%	4.7%
	National Total		151 453 392	43 227 924	194 681 316	2 096 764	1.1%	2 892 083	1.5%	4 988 847	2.6%	2 796 412	2.8%	3.4%

Source: National Treasury Local Government Database