

Analysis of sources of revenue as at 31 December 2009

R thousands		Code	2009/10 Quarter 2: Results					2008/09 Quarter 2: Results				
			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ¹	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Eastern Cape												
A	Nelson Mandela	EC000	9 040	618 921	365 457	152 080	1 145 497	(29 312)	627 255	399 616	420 072	1 417 632
Cacadu Municipalities												
B	Camdeboo	EC101	(259)	12 946	(1 700)	8 500	19 488	0	489	(4 637)	6 000	1 852
B	Blue Crane Route	EC102	1	17 160	10 237	1 485	28 882	(14)	12 754	11 175	1 485	25 400
B	Ikwezi	EC103	3	1 431	(536)	7 444	8 342	(4)	1 264	(4 512)	7 250	3 997
B	Makana	EC104	2 132	14 563	(23 120)	25 275	18 849	3 862	24 142	249	13 141	41 394
B	Ndlambe	EC105	14 887	3 642	22 555	8 300	49 383	5 676	3 474	14 968	7 300	31 418
B	Sundays River Valley	EC106	1 200	4 587	5 450	5 171	16 408	886	3 219	4 502	2 800	11 407
B	Baviaans	EC107	190	2 651	1 346	1 400	5 588	2	2 960	(798)	1 400	3 564
B	Kouga	EC108	1 360	41 544	(15 605)	23 840	51 138	21 730	38 360	(5 935)	21 150	75 304
B	Koukamma	EC109	538	805	79 332	3 957	84 632	582	571	1 511	3 150	5 815
C	Cacadu District Municipality	DC10	0	62	87 150	1 485	88 697	-	61	56 947	750	57 758
Amatole Municipalities												
B	Mbashe	EC121	-	-	(31 663)	31 663	-	61	19	(5 563)	5 735	252
B	Mquma	EC122	3 327	415	(19 043)	30 652	15 351	2 853	283	17 324	1 485	21 946
B	Great Kei	EC123	4 182	1 596	2 613	1 735	10 126	296	715	7 818	1 735	10 565
B	Amahlathi ²	EC124	(411)	5 083	6 789	10 719	22 180	(113)	4 371	10 807	1 000	16 065
B	Buffalo City	EC125	(2 672)	370 656	80 113	19 374	467 470	(588)	231 887	150 381	11 578	393 258
B	Nqushwa	EC126	423	119	(4 407)	4 499	634	191	18	(885)	1 250	574
B	Nkonkobe	EC127	654	10 172	5 157	13 341	29 323	713	3 640	23 715	1 735	29 804
B	Nxuba	EC128	-	-	(1 485)	1 485	-	421	2 521	2 501	1 485	6 929
C	Amatole District Municipality	DC12	0	20 868	130 470	21 905	173 242	-	18 568	102 282	7 629	128 478
Chris Hani Municipalities												
B	Inxuba Yethemba	EC131	(88)	3 509	(2 710)	4 400	5 111	22	13 012	(3 043)	4 400	14 391
B	Tsolwana ²	EC132	-	-	(9 485)	9 485	-	175	1 652	(5 475)	8 485	4 837
B	Inkwanca	EC133	-	-	32 762	2 485	35 247	202	1 112	461	2 485	4 259
B	Lukhanji	EC134	405	32 147	45 316	3 334	81 201	2 067	26 924	33 235	1 485	63 712
B	Intsika Yethu	EC135	-	-	(29 256)	29 256	-	172	122	9 229	1 000	10 523
B	Emalaheni	EC136	-	2 706	(11 530)	25 232	16 408	-	2 030	14 078	1 735	17 844
B	Engcobo	EC137	-	-	(69 414)	69 414	-	298	428	(34 010)	41 250	7 967
B	Sakhisizwe	EC138	618	1 486	5 011	3 696	10 811	175	1 506	11 715	3 485	16 881
C	Chris Hani District Municipality ³	DC13	-	-	(15 147)	15 147	-	-	-	41 724	7 345	49 069
Ukhahlamba Municipalities												
B	Elundini	EC141	977	5 864	2 425	16 631	25 896	428	2 863	24 410	4 735	32 437
B	Senqu	EC142	476	4 519	21 563	4 722	31 280	268	4 092	5 199	750	10 309
B	Maletswai ²	EC143	-	-	(4 500)	4 500	-	1 905	10 302	8 687	4 500	25 394
B	Gariep	EC144	1 035	2 921	1 751	11 500	17 207	-	10 918	(8 124)	9 500	12 294
C	Ukhahlamba District Municipality	DC14	-	-	(11 485)	11 485	-	-	-	96 731	1 485	98 216
O.R Tambo Municipalities												
B	Mbizana	EC151	238	1 516	(50 391)	50 599	1 962	181	948	(798)	1 250	1 581
B	Ntabankulu	EC152	81	37	13 239	6 560	19 917	25	86	(1 000)	1 000	111
B	Oaukeni ³	EC153	-	-	(40 040)	40 040	-	225	14	(7 797)	9 315	1 757
B	Port St. Johns	EC154	-	-	(5 920)	5 920	-	296	45	(2 378)	2 485	449
B	Nyandeni	EC155	5	0	10 156	10 935	21 096	80	1	17 364	1 000	18 444
B	Mhlontlo	EC156	-	-	(58 772)	58 772	-	110	11	(33 670)	34 250	701
B	King Sabata Dalindyebo	EC157	2 155	34 669	(13 293)	31 384	54 915	15	10 965	22 099	1 485	34 564
C	O.R. Tambo District Municipality	DC15	-	22 105	90 802	44 323	157 230	-	9 132	51 805	13 004	73 941
Alfred Nzo Municipalities												
B	Umtzimvubu	EC442	-	-	(7 239)	7 239	-	814	53	(1 026)	2 050	1 891
B	Mataliele	EC441	5 705	6 108	33 218	4 747	49 778	1 648	4 795	6 217	750	13 411
C	Alfred Nzo District Municipality	DC44	-	-	(7 194)	7 194	-	-	957	(3 096)	4 524	2 385
45	Total: Eastern Cape Municipalities		46 200	1 244 805	618 976	853 310	2 763 290	16 347	1 078 541	1 024 004	681 883	2 800 775

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		Own Revenue			Grants	Total	Own Revenue			Grants	Total	
		Property Rates	Service Charges	Other	Revenue ¹		Property Rates	Service Charges	Other	Revenue ¹		
	Free State											
	Xhariep Municipalities											
B	Letsemeng	FS161	1 071	5 769	6 660	5 472	18 972	914	5 769	5 675	750	13 108
B	Kopanong	FS162	2 160	10 291	18 695	7 826	38 972	1 708	4 251	26 340	1 485	33 784
B	Mohokare	FS163	440	1 323	(387)	1 735	3 110	897	2 837	(1 678)	1 735	3 790
C	Xhariep District Municipality	DC16	-	-	5 238	1 735	6 973	-	-	(693)	1 735	1 042
	Motheo Municipalities											
B	Naledi	FS171	341	2 730	2 924	3 215	9 210	544	2 693	1 093	2 300	6 631
B	Mangaung	FS172	86 290	342 788	10 907	197 342	637 328	69 169	234 473	(90 878)	197 337	410 101
B	Mantsopa	FS173	2 437	12 668	14 297	3 485	32 888	2 274	9 831	4 036	3 485	19 626
C	Motheo District Municipality	DC17	-	-	46 068	1 485	47 553	-	-	30 036	1 485	31 521
	Lejweleputswa Municipalities											
B	Masilonyana	FS181	1 011	5 400	15 351	3 485	25 247	446	2 847	(481)	3 485	6 297
B	Tokologo	FS182	202	2 218	(784)	2 790	4 426	142	1 647	13 009	1 553	16 351
B	Tswelopele	FS183	7	4 682	12 940	1 485	19 113	568	3 978	17 644	1 485	23 675
B	Majhabeng	FS184	31 451	97 970	9 099	34 815	173 335	18 792	89 388	89 360	1 945	199 485
B	Nala	FS185	-	9 501	(2 235)	2 235	9 501	3 198	10 446	14 372	2 235	30 251
C	Lejweleputswa District Municipality	DC18	-	-	457	1 250	1 707	-	-	16 148	750	16 898
	Thabo Mofutsanyana Municipalities											
B	Setsoto	FS191	4 654	21 838	31 321	8 936	66 749	1 907	9 264	23 990	1 485	36 647
B	Dihlabeng	FS192	12 627	46 752	39 896	1 250	100 525	11 524	41 693	5 545	1 250	60 012
B	Nketoana	FS193	1 496	18 424	29 967	1 485	51 372	1 944	13 793	653	1 485	17 876
B	Maluti-a-Phofung	FS194	174 508	79 093	18 991	52 297	324 889	41 337	69 203	41 029	14 839	166 408
B	Phumelela	FS195	603	4 249	8 315	3 755	16 923	565	3 800	4 565	3 755	12 685
C	Thabo Mofutsanyana District Municipality	DC19	-	-	(364)	2 742	2 378	-	-	20 891	750	21 641
	Fezile Dabi Municipalities											
B	Moqhaka	FS201	9 492	44 007	36 484	1 485	91 468	9 660	37 596	22 767	1 485	71 508
B	Ngwathe	FS203	4 918	(7 376)	(62)	4 550	2 031	6 371	35 936	2 702	4 550	49 559
B	Metsimaholo	FS204	17 165	81 437	16 406	2 390	117 398	14 823	25 814	11 763	2 069	54 469
B	Maľube	FS205	2 092	6 093	33 835	1 485	43 505	861	7 362	6 549	1 485	16 258
C	Fezile Dabi District Municipality	DC20	-	-	(1 030)	1 485	455	-	-	25 717	1 485	27 202
25	Total: Free State Municipalities		352 964	789 857	352 990	350 215	1 846 026	187 645	612 622	290 156	256 403	1 346 825

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			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ¹	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Gauteng												
A	Ekurhuleni	GT000	709 822	2 237 479	938 139	30 737	3 916 178	617 416	1 737 465	808 059	18 572	3 181 512
A	City of Johannesburg	GT001	897 964	2 890 996	1 046 554	978 991	5 814 505	1 081 148	2 236 339	620 730	845 253	4 783 470
A	City of Tshwane	GT002	790 230	1 734 707	412 869	89 423	3 027 230	804 858	1 427 232	782 848	52 505	3 067 442
Metsweding Municipalities												
B	Nokeng Isa Taemane	GT461	400	14 835	22 779	3 485	41 499	8 792	9 388	7 496	3 485	29 162
B	Kungwini	GT462	28 023	32 273	(17 201)	2 769	45 864	21 155	29 883	33 499	2 769	87 306
C	Metsweding District Municipality	DC46	-	-	5 709	4 252	9 961	-	-	6 779	1 735	8 514
Sedibeng Municipalities												
B	Emfuleni	GT421	114 661	354 553	166 318	12 735	648 267	65 296	313 877	129 572	1 250	509 995
B	Midvaal	GT422	25 813	54 106	(7 590)	23 725	96 055	23 288	44 067	11 227	2 050	80 631
B	Lesedi	GT423	5 176	37 212	6 248	3 485	52 122	13 925	40 252	10 989	3 485	68 651
C	Sedibeng District Municipality	DC42	-	-	87 046	3 488	90 534	-	-	60 151	750	60 901
West Rand Municipalities												
B	Mogale City	GT481	59 051	175 784	61 538	11 291	307 664	39 205	143 420	65 481	1 150	249 256
B	Randfontein	GT482	26 091	73 536	25 866	750	126 243	22 429	40 654	31 096	750	94 930
B	Westonaria	GT483	4 204	24 211	26 444	1 485	56 344	4 646	23 508	19 617	1 485	49 255
C	West Rand District Municipality	DC48	403	809	54 070	2 050	57 332	-	824	40 354	2 050	43 228
14	Total: Gauteng Municipalities		2 661 839	7 630 502	2 828 790	1 168 666	14 289 797	2 702 158	6 046 908	2 627 897	937 289	12 314 251

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			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
KwaZulu-Natal												
A	eThekweni	KZN000	1 170 376	2 012 919	335 481	991 239	4 510 015	1 622 061	1 520 624	245 682	862 336	4 250 704
Ugu Municipalities												
B	Vulamehlo	KZN211	0	-	5 940	2 431	8 371	-	-	2 011	1 735	3 746
B	Umdoni	KZN212	77	(76)	(1 224)	9 903	8 680	(638)	75	4 002	750	4 189
B	Umzumbe	KZN213	-	-	16 407	3 606	20 013	-	-	11 020	1 000	12 020
B	uMuziwabantu	KZN214	1 216	3 340	4 289	5 756	14 601	2	3 410	1 147	1 400	5 959
B	Eziqolweni	KZN215	-	-	(1 000)	1 000	-	3	2	2 728	1 000	3 733
B	Hibiscus Coast	KZN216	69 207	22 280	14 876	824	107 187	70 519	16 350	20 934	750	108 553
C	Ugu District Municipality	DC21	-	80 973	40 671	2 740	124 384	-	41 555	64 549	2 095	108 199
uMgungundlovu Municipalities												
B	uMshwathi	KZN221	7 095	355	7 780	1 571	16 801	6 704	338	9 447	1 500	17 989
B	uMngeni	KZN222	(4 579)	9 044	7 690	7 852	20 007	30 093	13 664	304	7 778	51 839
B	Mpofana	KZN223	1 716	6 839	1 444	1 500	11 500	845	2 231	378	1 500	4 954
B	Impendle	KZN224	80	75	4 802	1 799	6 755	4	11	2 251	1 735	4 001
B	Msunduzi	KZN225	109 434	286 375	157 110	1 478	554 397	105 091	237 757	256 075	1 150	600 073
B	Mkhambathini	KZN226	838	-	6 761	2 231	9 831	3 530	-	28 485	1 500	33 515
B	Richmond	KZN227	1 070	273	(19 776)	26 783	8 349	1 539	549	4 407	1 735	8 230
C	uMgungundlovu District Municipality	DC22	-	4 633	(1 357)	1 485	4 761	-	-	182 373	1 485	183 858
Total: Uthukela Municipalities												
B	Emnambithi/Ladysmith	KZN232	4 938	34 703	17 115	4 645	61 400	3 927	25 057	3 370	1 485	33 840
B	Indaka	KZN233	-	7	10 020	4 278	14 305	-	15	8 531	1 000	9 546
B	Umtshezi	KZN234	8 673	24 092	5 802	1 817	40 384	6 717	27 574	6 789	750	41 831
B	Okhahlamba	KZN235	2 456	183	(15 798)	34 596	21 437	1 435	144	5 963	750	8 292
B	Imbabazane	KZN236	24	-	(2 592)	5 687	3 119	-	-	17 694	1 500	19 194
C	Uthukela District Municipality	DC23	-	23 805	50 401	2 207	76 413	-	28 848	44 299	1 962	75 109
Umzinyathi Municipalities												
B	Endumeni	KZN241	11 430	-	16 239	1 919	29 588	10 519	-	10 973	1 485	22 977
B	Nquthu	KZN242	-	634	(12 241)	13 060	1 453	-	66	(1 376)	1 735	425
B	Msinga	KZN244	110	5	(4 544)	11 411	6 983	110	5	5 867	1 000	6 983
B	Umvoti	KZN245	5 688	8 260	12 341	832	27 120	4 653	6 609	8 593	750	20 605
C	Umzinyathi District Municipality	DC24	-	-	25 114	7 058	32 172	-	-	46 825	2 069	48 894
Amajuba Municipalities												
B	Newcastle	KZN252	8 557	146 172	58 142	1 249	214 120	42 647	109 920	43 639	750	196 956
B	eMadlangeni	KZN253	2	-	(1 065)	1 837	774	237	4	1 155	1 735	3 131
B	Dannhauser	KZN254	467	39	8 207	2 879	11 593	621	10	6 503	2 750	9 884
C	Amajuba District Municipality	DC25	-	-	50 509	1 015	51 524	-	-	(7 548)	915	(6 633)
Zululand Municipalities												
B	eDumbe	KZN261	3 322	1 844	(6 306)	8 659	7 519	784	2 174	6 090	750	9 797
B	uPhongolo	KZN262	453	1 188	22 582	2 998	27 221	1 508	3 170	7 651	1 735	14 064
B	Abaqulusi	KZN263	6 338	30 170	11 481	6 338	54 327	6 059	27 711	7 401	1 000	42 171
B	Nongoma	KZN265	1 159	162	5 183	11 325	17 829	81	-	7 400	750	8 231
B	Ulundi	KZN266	4 583	8 074	(2 300)	2 855	13 212	6 386	4 887	6 426	2 848	20 547
C	Zululand District Municipality	DC26	-	6 716	60 995	33 343	101 054	-	4 439	82 854	3 288	90 581
Umkhanyakude Municipalities												
B	Umhlabuyalingana	KZN271	-	-	12 068	1 554	13 622	-	-	6 259	750	7 009
B	Jozini	KZN272	562	172	(2 090)	2 232	876	503	123	7 523	1 000	9 149
B	The Big Five False Bay	KZN273	421	-	4 234	1 000	5 655	296	-	9 942	1 000	11 238
B	Hlabisa	KZN274	25	-	11 447	3 100	14 572	28	-	11 194	1 735	12 957
B	Mlabatuba	KZN275	1 400	289	713	4 080	6 482	2 531	771	(2 654)	3 485	4 133
C	Umkhanyakude District Municipality	DC27	-	-	(25 936)	25 936	-	-	3 337	25 374	1 543	30 254

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	uThungulu Municipalities											
B	Mfolozi	KZN281	773	49	(16 321)	27 278	11 779	-	-	(1 485)	1 485	-
B	uMhlatuze	KZN282	39 045	199 543	52 633	1 284	292 505	32 345	160 352	68 814	1 150	262 661
B	Ntambanana	KZN283	82	-	(8 128)	16 586	8 540	1	-	(10 233)	15 385	5 153
B	Umlalazi	KZN284	6 458	9 510	3 647	13 532	33 147	9 785	8 745	18 774	1 735	39 039
B	Mthonjaneni	KZN285	1 490	2 662	(10 356)	17 072	10 868	940	2 028	2 806	1 485	7 259
B	Nkandla	KZN286	318	3	708	5 991	7 020	29	-	9 065	2 235	11 329
C	uThungulu District Municipality	DC28	-	12 453	124 512	4 783	141 747	-	8 117	124 381	1 549	134 047
	iLembe Municipalities											
B	Mandeni	KZN291	6 386	2 903	(2 271)	16 026	23 044	1 192	2 686	7 834	1 250	12 961
B	KwaDukuza	KZN292	99 261	59 933	34 918	1 485	195 597	65 100	79 398	26 747	1 485	172 730
B	Ndwedwe	KZN293	13	-	7 140	2 140	9 294	-	-	12 769	1 735	14 504
B	Maphumulo	KZN294	-	-	6 721	1 619	8 340	-	-	9 543	750	10 293
C	iLembe District Municipality	DC29	-	16 154	132 788	2 375	151 317	-	23 467	38 646	1 485	63 598
	Sisonke Municipalities											
B	Ingwe	KZN431	299	57	(2 414)	2 725	667	111	84	(341)	1 250	1 104
B	Kwa Sani	KZN432	1 938	378	(339)	3 322	5 299	1 678	351	951	3 235	6 216
B	Greater Kokstad	KZN433	9 445	16 515	(2 108)	14 081	37 933	8 605	8 830	2 902	14 081	34 418
B	Ubuhlebezwe	KZN434	2	87	(8 346)	8 682	424	133	256	4 762	1 500	6 652
B	Umzimkhulu	KZN435	221	113	(22 935)	44 892	22 291	269	-	51 796	1 550	53 615
C	Sisonke District Municipality	DC43	31	5 820	9 289	4 553	19 693	-	5 967	18 558	1 735	26 260
61	Total: KwaZulu-Natal Municipalities		1 582 899	3 039 724	1 188 756	1 448 534	7 259 914	2 048 982	2 381 709	1 598 823	985 049	7 014 563

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Limpopo												
Greater Sekhukhune District Municipalities												
B	Makhuduthamaga	LIM473	1 717	4 383	11 091	17 942	35 133	-	-	(2 235)	2 235	-
B	Fetakgomo	LIM474	-	-	(17 276)	25 139	7 863	-	-	(1 735)	1 735	-
B	Greater Marble Hall	LIM471	4 120	6 762	13 811	2 834	27 527	3 649	3 552	7 151	1 485	15 836
B	Elias Mokoaledi	LIM472	4 041	9 672	18 031	12 739	44 484	1 555	13 107	20 980	1 485	37 128
B	Greater Tubatse	LIM475	8 495	4 309	20 190	14 462	47 456	5 715	2 527	17 855	1 485	27 581
C	Greater Sekhukhune District Municipality	DC47	-	-	(81 021)	81 021	-	-	-	112 032	29 058	141 090
Mopani Municipalities												
B	Greater Giyani	LIM331	3 319	2 973	58 246	4 728	69 265	18 621	22 907	120 116	8 100	169 744
B	Greater Letaba	LIM332	1 499	4 902	32 955	7 843	47 199	1 499	16 224	125 605	1 485	144 813
B	Greater Tzaneen	LIM333	20 361	55 133	29 787	27 779	133 060	18 694	41 731	1 051	17 772	79 248
B	Ba-Phalaborwa	LIM334	5 407	30 665	5 133	26 671	67 877	-	-	(1 250)	1 250	-
B	Maruleng	LIM335	322	421	2 334	6 743	9 821	34 753	4 268	67 808	1 735	108 564
C	Mopani District Municipality	DC33	-	-	146 777	27 211	173 988	-	-	111 285	27 211	138 496
Vhembe Municipalities												
B	Musina	LIM341	1 274	7 852	3 644	4 085	16 854	879	8 510	9 469	4 085	22 943
B	Mutale	LIM342	285	85	(11 308)	12 657	1 719	1	30	13 230	1 735	14 996
B	Thulamela	LIM343	1 127	8 154	99 242	9 713	118 236	1 153	14 735	89 429	1 485	106 802
B	Makhado	LIM344	7 765	62 132	(2 206)	9 486	77 177	3 539	27 336	53 404	1 485	85 763
C	Vhembe District Municipality	DC34	-	-	187 079	134 176	321 255	-	-	(68 613)	68 613	-
Capricorn Municipalities												
B	Blouberg	LIM351	2 984	2 440	(5 322)	6 831	6 932	2 487	1 321	9 707	1 735	15 250
B	Aganang	LIM352	1	-	(6 069)	6 391	323	0	-	14 790	1 735	16 525
B	Molemole	LIM353	876	1 809	1 116	4 011	7 811	366	927	7 979	1 485	10 757
B	Polokwane	LIM354	43 260	130 603	107 101	165 421	446 385	-	-	(114 556)	114 556	-
B	Lepelle-Nkumpi	LIM355	26 173	7 612	35 056	10 586	79 427	1 817	542	32 916	5 485	40 760
C	Capricorn District Municipality	DC35	-	-	15 477	69 555	85 032	-	-	356 092	31 990	388 082
Waterberg Municipalities												
B	Thabazimbi	LIM361	1 678	(2 959)	7 946	1 485	8 149	3 286	24 342	7 073	1 485	36 186
B	Lephalale	LIM362	6 858	-	78 287	16 619	101 764	3 973	20 572	16 928	8 133	49 607
B	Mookgopong	LIM364	3 068	9 150	(1 915)	9 228	19 530	3 070	17 304	4 511	1 485	26 370
B	Modimolle	LIM365	3 308	16 120	11 502	3 485	34 416	3 342	14 805	595	3 485	22 226
B	Bela Bela	LIM366	8 648	11 152	14 583	7 102	41 485	4 810	7 761	(1 610)	3 115	14 077
B	Mogalakwena	LIM367	5 267	42 120	24 525	42 055	113 967	4 866	24 010	11 613	21 933	62 421
C	Waterberg District Municipality	DC36	-	241	30 209	1 735	32 185	-	285	18 298	1 735	20 318
30	Total: Limpopo Municipalities		161 852	415 731	829 003	769 733	2 176 319	118 078	266 794	1 039 917	370 796	1 795 585

Analysis of sources of revenue as at 31 December 2009

R thousands		Code	2009/10 Quarter 2: Results					2008/09 Quarter 2: Results				
			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ¹	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Mpumalanga												
Gert Sibande Municipalities												
B	Albert Luthuli	MP301	1 915	3 448	27 730	13 961	47 054	1 914	4 247	15 796	6 410	28 367
B	Msukaligwa	MP302	10 131	29 750	18 465	5 716	64 062	8 794	24 165	28 969	1 735	63 663
B	Mkhondo	MP303	-	11 770	(8 907)	9 253	12 117	5 280	3 455	792	1 735	11 262
B	Pitsoyale	MP304	-	-	(1 485)	1 485	-	1 786	5 685	11 862	1 485	20 818
B	Lekwa ²	MP305	10 042	30 396	(10 475)	20 624	50 587	6 825	43 618	11 602	1 485	63 529
B	Dipaleseng	MP306	-	-	(1 735)	1 735	-	1 083	9 313	5 878	1 735	18 009
B	Govan Mbeki	MP307	29 638	110 212	51 101	2 993	193 944	36 597	90 033	39 164	2 970	168 764
C	Gert Sibande District Municipality	DC30	-	-	81 506	2 050	83 556	-	-	56 215	2 050	58 265
Nkangala Municipalities												
B	Delmas	MP311	6 298	20 574	12 118	3 775	42 765	4 744	17 548	9 889	3 775	35 955
B	Emalahleni	MP312	5 287	165 293	43 736	4 968	219 284	33 065	113 671	65 359	4 968	217 063
B	Steve Tshwete	MP313	36 620	83 565	30 065	9 907	160 156	43 242	70 096	44 267	9 109	166 714
B	Emakhazeni	MP314	3 356	10 805	(873)	1 735	15 023	1 733	5 845	429	1 735	9 742
B	Thembisile	MP315	-	-	(21 697)	21 697	-	-	-	(12 418)	12 418	-
B	Dr JS Moroka	MP316	-	19 313	6 714	53 044	79 071	211	-	15 258	21 266	36 735
C	Nkangala District Municipality	DC31	-	-	93 981	1 485	95 466	-	-	71 689	1 485	73 174
Ehlanzeni Municipalities												
B	Thaba Chweu	MP321	-	-	(8 493)	8 493	-	7 780	18 232	(886)	1 803	26 930
B	Mbombela	MP322	64 879	99 580	(180 263)	322 361	306 558	39 337	73 423	(50 233)	112 917	175 444
B	Umjindi	MP323	1 633	16 979	13 482	7 285	39 379	2 914	14 358	1 379	7 285	25 935
B	Nkomazi ²	MP324	15 046	12 256	(53 596)	64 475	38 181	7 994	7 994	50 172	20 126	86 287
B	Bushbuckridge	MP325	-	-	(53 485)	53 485	-	133	4 870	68 654	19 637	93 294
C	Ehlanzeni District Municipality	DC32	-	-	58 344	1 485	59 829	-	-	35 898	1 485	37 383
21	Total: Mpumalanga Municipalities		184 846	613 942	96 233	612 012	1 507 033	203 433	506 553	469 735	237 614	1 417 336

Analysis of sources of revenue as at 31 December 2009

R thousands	Code	2009/10 Quarter 2: Results					2008/09 Quarter 2: Results					
		Own Revenue			Grants	Total	Own Revenue			Grants	Total	
		Property Rates	Service Charges	Other	Revenue ¹		Property Rates	Service Charges	Other	Revenue ¹		
	North West											
	Bojanala Platinum Municipalities											
B	Moretele	NW371	-	-	(13 046)	13 046	-	305	7 266	14 768	5 320	27 660
B	Madibeng	NW372	24 812	60 728	63 844	18 248	167 632	25 716	65 550	100 441	5 475	197 182
B	Rustenburg	NW373	35 431	283 825	(36 177)	129 155	412 234	58 875	157 911	(31 909)	124 685	309 562
B	Kgetlengrivier ²	NW374	617	(57 289)	(4 402)	9 400	(51 674)	594	4 469	135	2 750	7 947
B	Moses Kotane	NW375	5 773	5 474	24 534	12 206	47 987	6 874	27 452	23 649	4 644	62 619
C	Bojanala Platinum District Municipality	DC37	-	-	115 138	750	115 888	-	-	50 332	750	51 082
	Ngaka Modiri Molema Municipalities											
B	Ratlou	NW381	26	-	(3 720)	13 788	10 094	-	-	14 115	1 735	15 850
B	Tswaing	NW382	968	7 240	884	5 283	14 374	2 476	7 447	9 699	1 000	20 623
B	Mafikeng	NW383	-	44 991	7 169	11 696	63 856	34 114	16 556	34 751	1 735	87 156
B	Ditsobotla	NW384	5 692	26 728	15 664	1 765	49 849	5 258	-	29 097	1 735	36 090
B	Ramotshere Moiloa	NW385	1 967	10 208	1 643	4 213	18 031	2 301	8 251	5 946	2 300	18 798
C	Ngaka Modiri Molema District Municipality	DC38	-	-	43 771	29 393	73 164	-	-	(23 129)	23 129	-
	Dr Ruth Segomotsi Mompoti Municipalities											
B	Kagisano	NW391	-	-	(2 000)	2 000	-	-	-	13 133	1 250	14 383
B	Naledi	NW392	(2 050)	24 593	(2 583)	3 461	23 421	-	-	(1 485)	1 485	-
B	Mamusana	NW393	-	-	(1 250)	1 250	-	351	1 665	6 209	1 250	9 475
B	Greater Taung	NW394	-	1 506	18 141	2 450	22 097	208	681	20 252	750	21 892
B	Molopo	NW395	-	-	(1 735)	1 735	-	-	-	1 305	1 735	3 040
B	Lekwa-Teemane	NW396	1 584	13 737	18 856	2 852	37 029	1 571	13 864	1 133	1 735	18 303
C	Dr Ruth Segomotsi Mompoti District Municipality	DC39	-	-	(12 859)	17 229	4 370	-	-	35 247	13 662	48 909
	Dr Kenneth Kaunda Municipalities											
B	Ventersdorp	NW401	791	6 502	6 442	1 485	15 220	774	5 734	5 935	1 485	13 928
B	Potchefstroom	NW402	13 753	129 633	14 189	1 150	158 725	18 319	65 533	34 642	1 150	119 644
B	City of Matlosana	NW403	41 455	132 572	25 168	5 381	204 576	32 099	128 997	76 269	1 150	238 515
B	Maquassi Hills ³	NW404	4 565	18 721	11 443	9 984	44 713	2 395	14 842	26 662	1 485	45 384
B	Merafong City	NW405	12 188	40 417	14 503	1 485	68 592	15 949	65 950	7 274	1 485	90 657
C	Dr Kenneth Kaunda District Municipality	DC40	-	-	(195)	2 050	1 855	-	-	42 711	2 050	44 761
25	Total: North West Municipalities		147 572	749 586	303 422	301 455	1 502 035	208 179	592 167	497 182	205 930	1 503 458

Analysis of sources of revenue as at 31 December 2009

R thousands	Code	2009/10 Quarter 2: Results					2008/09 Quarter 2: Results					
		Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ¹	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
Western Cape												
A	City of Cape Town	WC000	1 072 130	2 077 445	1 804 476	1 047 226	6 001 278	834 234	1 727 259	2 094 056	645 525	5 301 073
West Coast Municipalities												
B	Matzikama	WC011	-	-	(4 300)	4 300	-	4 839	13 172	4 054	4 025	26 090
B	Cederberg	WC012	8 589	13 787	9 697	1 931	34 004	1 941	11 296	8 886	1 931	24 054
B	Bergrivier	WC013	-	-	(1 485)	1 485	-	3 642	12 858	5 634	1 485	23 619
B	Saldanha Bay	WC014	6 412	54 749	26 691	2 650	90 502	1 217	44 336	18 855	2 650	67 057
B	Swartland	WC015	(4 734)	(12 010)	707	1 513	(14 524)	12 615	34 706	18 935	1 485	67 741
C	West Coast District Municipality	DC1	4	15 157	44 284	1 890	61 335	-	13 725	36 113	1 020	50 858
Cape Winelands Municipalities												
B	Witzenberg	WC022	166	31 799	9 052	5 299	46 316	(26)	27 112	11 900	5 299	44 285
B	Drakenstein	WC023	39 469	142 196	30 523	4 235	216 423	12	99 810	14 849	3 885	118 556
B	Stellenbosch	WC024	(147)	78 284	17 535	1 150	96 822	283	56 451	24 959	1 150	82 843
B	Breede Valley	WC025	19 018	65 078	18 006	6 857	108 959	11 885	37 852	10 832	3 885	64 455
B	Langeberg	WC026	602	46 034	14 468	1 693	62 797	154	36 201	(689)	1 485	37 151
C	Cape Winelands District Municipality	DC2	-	15	116 558	1 485	118 058	-	151	101 439	1 485	103 076
Overberg Municipalities												
B	Theewaterskloof	WC031	5 709	25 089	23 287	5 504	59 590	6 516	22 023	15 852	4 637	49 027
B	Overstrand	WC032	29 775	71 996	18 064	1 388	121 222	27 978	56 633	16 363	1 150	102 124
B	Cape Agulhas	WC033	647	16 792	5 252	1 000	23 691	-	13 896	5 736	1 000	20 631
B	Swellendam	WC034	461	18 621	683	3 955	23 719	4 244	10 374	(1 215)	3 635	17 037
C	Overberg District Municipality	DC3	1	1 033	19 601	1 485	22 120	-	968	19 996	1 485	22 449
Eden Municipalities												
B	Kannaland	WC041	86	8 288	3 752	2 820	14 946	2 402	6 628	1 274	2 820	13 125
B	Hessequa	WC042	100	23 671	28 072	1 150	52 993	(532)	17 926	12 007	1 150	30 551
B	Mossel Bay	WC043	533	64 439	23 617	3 790	92 379	583	57 256	16 189	1 360	75 388
B	George	WC044	115	83 755	30 676	2 558	117 104	(2 802)	69 726	27 371	1 854	96 150
B	Outshoorn	WC045	35 253	52 623	6 325	7 293	101 494	37 736	17 261	11 383	5 682	72 062
B	Bitou	WC047	(147)	(13 933)	(38 095)	4 711	(47 464)	32 747	45 792	18 638	3 748	100 925
B	Knysna	WC048	(19)	36 542	17 317	2 093	55 934	(1 520)	31 578	22 884	1 680	54 622
C	Eden District Municipality	DC4	10	2 572	62 461	1 250	66 293	(54)	1 201	32 985	750	34 882
Central Karoo Municipalities												
B	Laingsburg	WC051	(1 619)	1 692	15 975	1 485	17 533	1 005	1 415	3 133	750	6 303
B	Prince Albert	WC052	160	1 376	8 482	1 485	11 503	421	1 427	476	1 485	3 810
B	Beaufort West	WC053	128	9 156	(27 265)	29 527	11 545	13	11 668	(22 266)	29 527	18 942
C	Central Karoo District Municipality	DC5	104	535	20 626	1 485	22 749	20	649	7 275	750	8 694
30	Total: Western Cape Municipalities		1 212 806	2 916 780	2 305 044	1 154 693	7 589 322	979 554	2 481 350	2 537 904	738 773	6 737 581

Total per province		6 381 378	17 693 202	8 671 531	6 820 099	39 566 210	6 480 728	14 185 201	10 239 042	4 483 091	35 388 062
Eastern Cape	EC	46 200	1 244 805	618 976	853 310	2 763 290	16 347	1 078 541	1 024 004	681 883	2 800 775
Free State	FS	352 964	789 857	352 990	350 215	1 846 026	187 645	612 622	290 156	256 403	1 346 825
Gauteng	GT	2 661 839	7 630 502	2 828 790	1 168 666	14 289 797	2 702 158	6 046 908	2 627 897	937 289	12 314 251
KwaZulu-Natal	KZ	1 582 899	3 039 724	1 188 756	1 448 534	7 259 914	2 048 982	2 381 709	1 598 823	985 049	7 014 563
Limpopo	LIM	161 852	415 731	829 003	769 733	2 176 319	118 078	266 794	1 039 917	370 796	1 795 585
Mpumalanga	MP	184 846	613 942	96 233	612 012	1 507 033	203 433	506 553	469 735	237 614	1 417 336
Northern Cape	NC	30 400	292 275	148 318	161 481	632 474	16 353	218 557	153 424	69 354	457 689
North West	NW	147 572	749 586	303 422	301 455	1 502 035	208 179	592 167	497 182	205 930	1 503 458
Western Cape	WC	1 212 806	2 916 780	2 305 044	1 154 693	7 589 322	979 554	2 481 350	2 537 904	738 773	6 737 581

1. Grants and Subsidies as per Division of Revenue Act No. 12. of 2005;
 2. Grants and Subsidies as per Division of Revenue Act No. 02. of 2008;
 3. Municipalities that did not comply with Section 71 of the MFMA in Quarter 1, 2008/09

Metros: Analysis of sources of revenue as at 31 December 2009

	Code	2009/10 Quarter 2: Results					2008/09 Quarter 2: Results				
		Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	
Metros											
Nelson Mandela	EC000	9 040	618 921	365 457	152 080	1 145 497	(29 312)	627 255	399 616	420 072	1 417 632
Ekurhuleni	GT000	709 822	2 237 479	938 139	30 737	3 916 178	617 416	1 737 465	808 059	18 572	3 181 512
City of Johannesburg	GT001	897 964	2 890 996	1 046 554	978 991	5 814 505	1 081 148	2 236 339	620 730	845 253	4 783 470
City of Tshwane	GT002	790 230	1 734 707	412 869	89 423	3 027 230	804 858	1 427 232	782 848	52 505	3 067 442
eThekweni	KZN000	1 170 376	2 012 919	335 481	991 239	4 510 015	1 622 061	1 520 624	245 682	862 336	4 250 704
City of Cape Town	WC000	1 072 130	2 077 445	1 804 476	1 047 226	6 001 278	834 234	1 727 259	2 094 056	645 525	5 301 073
Total Metros		4 649 562	11 572 468	4 902 977	3 289 696	24 414 703	4 930 405	9 276 174	4 950 991	2 844 263	22 001 833

1. Grants and Subsidies as per Division of Revenue Act No. 12. of 2009

2. Grants and Subsidies as per Division of Revenue Act No. 02. of 2008