

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

| R thousands | Code | Main appropriation | | | Adjusted Budget | | | First Quarter 2009/10 | | | | Second Quarter 2009/10 | | | | Third Quarter 2009/10 | | | | Year to date: 31 March 2010 | | | | Third Quarter 2008/09 | | | | Q3 of 2008/09 to Q3 of 2009/10 |
|-----------------------------|------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------------|-----------------------|------------------|-------------------|----------------------------------|------------------------|------------------|-------------------|----------------------------------|-----------------------|------------------|-------------------|-------------------------------|-----------------------------|-------------------|--------------------|---------------------------------------|-----------------------|------------------|-------------------|---------------------------------------|--------------------------------|
| | | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | 1st Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 2nd Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 3rd Q as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | |
| Summary per Province | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Eastern Cape | EC | 11 895 260 | 4 899 438 | 16 794 698 | 12 184 350 | 5 458 616 | 17 642 966 | 4 456 506 | 630 346 | 5 086 852 | 30.3% | 2 918 257 | 957 993 | 3 876 249 | 23.1% | 3 502 766 | 787 695 | 4 290 461 | 24.3% | 10 877 529 | 2 376 033 | 13 253 562 | 75.1% | 2 424 400 | 923 822 | 3 348 221 | 67.4% | 28.1% |
| Free State | FS | 8 682 141 | 2 095 551 | 10 777 693 | 8 921 195 | 2 251 712 | 11 172 907 | 2 182 216 | 251 781 | 2 433 996 | 22.6% | 1 853 590 | 341 474 | 2 195 064 | 20.4% | 1 755 985 | 291 085 | 2 047 070 | 18.3% | 5 791 791 | 884 339 | 6 676 130 | 59.8% | 1 546 485 | 281 209 | 1 827 694 | 48.8% | 12.0% |
| Gauteng | GT | 61 356 932 | 10 295 267 | 71 652 198 | 62 010 799 | 11 333 052 | 73 343 852 | 15 631 138 | 1 574 161 | 17 205 300 | 24.0% | 14 356 077 | 2 086 631 | 16 442 708 | 22.9% | 12 633 912 | 1 916 202 | 14 550 114 | 19.8% | 42 621 127 | 5 576 995 | 48 198 122 | 65.7% | 13 127 062 | 2 479 142 | 15 606 204 | 63.2% | (6.8%) |
| Kwazulu-Natal | KZ | 32 373 180 | 10 255 325 | 42 628 505 | 32 772 694 | 10 218 470 | 42 991 163 | 8 440 898 | 2 110 124 | 10 551 023 | 24.8% | 7 297 601 | 2 801 114 | 10 098 716 | 23.7% | 7 823 253 | 1 786 814 | 9 610 067 | 22.4% | 23 561 752 | 6 698 053 | 30 259 805 | 70.4% | 7 359 173 | 2 031 067 | 9 390 241 | 70.0% | 2.3% |
| Limpopo | LP | 5 624 710 | 2 312 959 | 7 937 669 | 5 519 915 | 2 177 256 | 7 697 172 | 2 429 432 | 594 943 | 3 024 375 | 38.1% | 2 266 763 | 772 955 | 3 039 722 | 38.3% | 3 140 739 | 946 598 | 4 087 337 | 53.1% | 7 836 935 | 2 314 499 | 10 151 434 | 131.9% | 3 604 843 | 618 076 | 4 222 919 | 118.5% | (3.2%) |
| Mpumalanga | MP | 6 762 255 | 2 968 626 | 9 730 881 | 6 861 518 | 2 991 145 | 9 852 663 | 1 880 185 | 359 078 | 2 239 262 | 23.0% | 1 427 013 | 535 675 | 1 962 688 | 20.2% | 1 558 317 | 330 942 | 1 889 260 | 19.2% | 4 865 515 | 1 225 695 | 6 091 210 | 61.8% | 1 608 020 | 318 542 | 1 926 562 | 57.3% | (1.9%) |
| North West | NW | 7 331 510 | 2 548 674 | 9 880 183 | 7 373 451 | 2 560 196 | 9 933 647 | 2 105 589 | 273 770 | 2 379 359 | 24.1% | 1 856 769 | 301 451 | 2 158 221 | 21.8% | 2 156 831 | 185 266 | 2 342 097 | 23.6% | 6 119 189 | 760 488 | 6 879 677 | 69.3% | 1 350 018 | 459 001 | 1 809 019 | 76.6% | 29.5% |
| Northern Cape | NC | 2 666 783 | 646 174 | 3 312 957 | 2 665 398 | 590 117 | 3 255 515 | 994 826 | 61 297 | 1 056 123 | 31.9% | 650 043 | 63 902 | 713 945 | 21.6% | 681 643 | 90 209 | 771 851 | 23.7% | 2 326 512 | 215 408 | 2 541 919 | 78.1% | 626 209 | 111 572 | 737 781 | 108.5% | 4.6% |
| Western Cape | WC | 33 081 044 | 8 260 071 | 41 341 115 | 33 024 481 | 7 923 988 | 40 948 469 | 8 887 538 | 1 235 808 | 10 123 346 | 24.5% | 7 795 414 | 1 793 150 | 9 588 568 | 23.2% | 8 248 867 | 1 259 611 | 9 508 478 | 23.2% | 24 931 841 | 4 288 569 | 29 220 410 | 71.4% | 7 420 863 | 1 213 247 | 8 634 111 | 69.9% | 10.1% |
| Total | | 169 773 815 | 44 282 085 | 214 055 900 | 171 333 800 | 45 504 553 | 216 838 353 | 47 008 328 | 7 091 308 | 54 099 636 | 25.3% | 40 421 529 | 9 654 349 | 50 075 878 | 23.4% | 41 502 332 | 7 594 422 | 49 096 755 | 22.6% | 128 932 190 | 24 340 079 | 153 272 269 | 70.7% | 39 067 074 | 8 435 678 | 47 502 751 | 68.5% | 3.4% |

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

| R thousands | Code | Main appropriation | | | Adjusted Budget | | | First Quarter 2009/10 | | | | Second Quarter 2009/10 | | | | Third Quarter 2009/10 | | | | Year to date: 31 March 2010 | | | | Third Quarter 2008/09 | | | | Q3 of 2008/09 to Q3 of 2009/10 |
|--------------------------|------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------------|-----------------------|------------------|-------------------|----------------------------------|------------------------|------------------|-------------------|----------------------------------|-----------------------|------------------|-------------------|-------------------------------|-----------------------------|-------------------|-------------------|---------------------------------------|-----------------------|------------------|-------------------|---------------------------------------|--------------------------------|
| | | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | 1st Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 2nd Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 3rd Q as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | |
| Summary per Metro | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cape Town | CPT | 25 569 049 | 6 202 464 | 31 771 513 | 25 335 568 | 5 593 664 | 30 929 232 | 5 723 317 | 863 087 | 6 586 404 | 20.7% | 6 001 278 | 1 328 188 | 7 329 466 | 23.1% | 6 438 268 | 748 742 | 7 187 011 | 23.2% | 18 162 863 | 2 940 017 | 21 102 880 | 68.2% | 5 736 789 | 882 342 | 6 619 132 | 69.8% | 8.6% |
| Ekurhuleni Metro | EKU | 15 694 532 | 2 382 686 | 18 077 218 | 14 996 606 | 2 272 350 | 17 268 956 | 3 867 079 | 126 558 | 3 993 637 | 22.1% | 3 786 373 | 365 592 | 4 151 965 | 23.0% | 3 180 582 | 224 318 | 3 404 900 | 19.7% | 10 834 034 | 716 468 | 11 550 502 | 66.9% | 3 120 679 | 383 759 | 3 504 437 | 66.1% | (2.8%) |
| eThekweni | ETH | 20 502 224 | 5 450 704 | 25 952 928 | 20 502 224 | 5 950 166 | 26 452 390 | 4 675 562 | 1 370 253 | 6 045 815 | 23.3% | 4 510 015 | 1 953 978 | 6 463 993 | 24.9% | 4 796 299 | 1 240 124 | 6 036 423 | 22.8% | 13 981 875 | 4 564 355 | 18 546 230 | 70.1% | 4 332 105 | 1 310 171 | 5 642 276 | 63.9% | 7.0% |
| City Of Johannesburg | JHB | 23 658 646 | 3 520 959 | 27 179 605 | 25 411 907 | 5 473 900 | 30 885 807 | 6 271 656 | 1 079 659 | 7 351 315 | 27.0% | 5 938 113 | 992 708 | 6 930 821 | 25.5% | 4 351 144 | 1 230 719 | 5 581 863 | 18.1% | 16 560 913 | 3 303 086 | 19 863 999 | 64.3% | 5 026 363 | 1 447 340 | 6 473 703 | 61.7% | (13.8%) |
| Nelson Mandela Bay | NMA | 5 279 577 | 2 339 455 | 7 619 031 | 5 179 569 | 2 911 819 | 8 091 389 | 1 520 799 | 311 889 | 1 832 688 | 24.1% | 1 145 497 | 494 869 | 1 640 366 | 21.5% | 1 016 453 | 355 148 | 1 371 600 | 17.0% | 3 682 749 | 1 161 906 | 4 844 655 | 59.9% | 827 251 | 545 082 | 1 372 333 | 71.9% | (0.1%) |
| City Of Tshwane | TSH | 15 498 571 | 3 547 508 | 19 046 079 | 14 440 238 | 2 676 933 | 17 117 171 | 3 508 686 | 273 797 | 3 782 483 | 19.9% | 3 027 230 | 527 420 | 3 554 650 | 18.7% | 3 607 227 | 397 418 | 4 004 645 | 23.4% | 10 143 143 | 1 198 635 | 11 341 778 | 66.3% | 3 442 741 | 402 105 | 3 844 846 | 62.3% | 4.2% |
| Total | | 106 202 600 | 23 443 775 | 129 646 375 | 105 866 112 | 24 878 832 | 130 744 944 | 25 567 099 | 4 025 243 | 29 592 342 | 22.8% | 24 408 506 | 5 662 755 | 30 071 260 | 23.2% | 23 389 973 | 4 196 469 | 27 586 442 | 21.1% | 73 365 577 | 13 884 467 | 87 250 044 | 66.7% | 22 485 928 | 4 970 800 | 27 456 727 | 65.2% | 0.5% |

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STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

| R thousands | Code | Main appropriation | | | Adjusted Budget | | | First Quarter 2009/10 | | | | Second Quarter 2009/10 | | | | Third Quarter 2009/10 | | | | Year to date: 31 March 2010 | | | | Third Quarter 2008/09 | | | | Q3 of 2008/09 |
|---------------------------|--------|--------------------|------------------|-------------------|-------------------|------------------|-------------------|-----------------------|------------------|------------------|----------------------------------|------------------------|------------------|------------------|----------------------------------|-----------------------|-----------------|------------------|-------------------------------|-----------------------------|------------------|-------------------|---------------------------------------|-----------------------|-----------------|------------------|---------------------------------------|---------------|
| | | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | 1st Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 2nd Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 3rd Q as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | |
| Summary per Top 21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Buffalo City | EC125 | 2 804 845 | 1 015 284 | 3 820 130 | 2 804 845 | 1 015 284 | 3 820 130 | 1 052 519 | 31 059 | 1 083 578 | 28.4% | 466 030 | 98 853 | 564 883 | 14.8% | 588 615 | 68 433 | 657 048 | 17.2% | 2 107 163 | 198 346 | 2 305 509 | 60.4% | 499 459 | 63 286 | 562 745 | 65.8% | 16.8% |
| City Of Matielosana | NW403 | 1 280 798 | 354 206 | 1 635 004 | 1 277 827 | 357 706 | 1 635 533 | 326 875 | 36 067 | 362 942 | 22.2% | 204 576 | 57 430 | 262 006 | 16.0% | 426 041 | 38 376 | 464 417 | 28.4% | 957 492 | 131 873 | 1 089 365 | 66.6% | 210 312 | 25 866 | 236 178 | 58.2% | 96.6% |
| Drakenstein | WC023 | 860 414 | 293 079 | 1 153 493 | 860 414 | 293 079 | 1 153 493 | 217 232 | 30 877 | 248 109 | 21.5% | 204 668 | (64 888) | 139 780 | 12.1% | 224 936 | 9 075 | 234 011 | 20.3% | 646 836 | (24 936) | 621 900 | 53.9% | 129 499 | 25 707 | 155 205 | 70.6% | 50.8% |
| Emalahleni (Mp) | MP312 | 1 041 805 | 328 378 | 1 370 183 | 1 041 805 | 328 378 | 1 370 183 | 262 350 | 19 896 | 282 246 | 20.6% | 212 291 | 29 794 | 242 085 | 17.7% | 225 583 | 21 766 | 247 350 | 18.1% | 700 224 | 71 457 | 771 680 | 56.3% | - | - | - | 28.0% | - |
| Ermfuleni | GT421 | 2 824 692 | 360 505 | 3 185 197 | 2 824 692 | 360 505 | 3 185 197 | 761 261 | 31 693 | 792 954 | 24.9% | 606 622 | 121 517 | 728 139 | 22.9% | 503 581 | (12 909) | 490 673 | 15.4% | 1 871 464 | 140 301 | 2 011 765 | 63.2% | 539 401 | 16 692 | 556 093 | 65.0% | (11.8%) |
| George | WC044 | 901 003 | 249 080 | 1 150 083 | 932 701 | 280 972 | 1 213 673 | 342 922 | 38 812 | 381 734 | 33.2% | 117 104 | 69 902 | 187 006 | 16.3% | 129 509 | 33 136 | 162 645 | 13.4% | 589 535 | 141 850 | 731 385 | 60.3% | 180 820 | 60 155 | 240 975 | 70.7% | (32.5%) |
| Govan Mbeki | MP307 | 778 765 | 108 670 | 887 435 | 778 765 | 108 670 | 887 435 | 219 715 | 10 934 | 230 650 | 26.0% | 186 784 | 15 589 | 202 373 | 22.8% | 225 080 | 13 273 | 238 353 | 26.9% | 631 579 | 39 797 | 671 376 | 75.7% | 190 889 | (85) | 190 804 | 59.1% | 24.9% |
| Madibeng | NW372 | 821 740 | 263 499 | 1 085 239 | 821 740 | 263 499 | 1 085 239 | 180 795 | 38 212 | 219 007 | 20.2% | 167 632 | 30 108 | 197 740 | 18.2% | 181 978 | 22 006 | 203 984 | 18.8% | 530 405 | 90 326 | 620 731 | 57.2% | 37 659 | 14 362 | 52 021 | 65.9% | 292.1% |
| Mantangaung | FS172 | 2 964 924 | 841 738 | 3 806 662 | 3 264 919 | 928 321 | 4 193 241 | 649 040 | 129 298 | 778 339 | 20.4% | 637 326 | 168 528 | 805 855 | 21.2% | 661 306 | 143 080 | 805 386 | 19.2% | 1 947 677 | 441 706 | 2 389 382 | 57.0% | 504 285 | 137 095 | 641 380 | 51.9% | 25.5% |
| Matjhabeng | FS184 | 1 222 018 | 172 232 | 1 394 250 | 1 222 018 | 260 388 | 1 482 406 | 164 734 | 22 249 | 186 984 | 13.4% | 173 335 | 31 952 | 205 288 | 14.7% | 169 293 | 39 044 | 208 339 | 14.1% | 507 362 | 93 247 | 600 610 | 40.5% | 124 845 | 24 802 | 149 648 | 49.5% | 39.2% |
| Mbombela | MP322 | 931 702 | 1 339 190 | 2 270 891 | 1 043 593 | 1 339 190 | 2 382 782 | 265 435 | 239 457 | 504 892 | 22.2% | 286 129 | 252 093 | 538 222 | 23.7% | 215 518 | 166 940 | 382 458 | 16.1% | 767 082 | 658 490 | 1 425 573 | 59.8% | 247 755 | 73 040 | 320 795 | 50.1% | 19.2% |
| Mogale City | GT481 | 1 243 245 | 192 449 | 1 435 694 | 1 249 463 | 152 526 | 1 421 989 | 302 464 | 10 314 | 312 778 | 21.8% | 307 664 | 31 463 | 339 124 | 23.6% | 344 505 | 16 899 | 361 404 | 25.4% | 954 637 | 58 676 | 1 013 314 | 71.3% | 233 861 | 12 366 | 246 227 | 72.5% | 46.8% |
| Msunduzi | KZN225 | 2 278 476 | 327 343 | 2 605 820 | 2 278 476 | 327 343 | 2 605 820 | 531 873 | 55 878 | 587 750 | 22.6% | 554 397 | 80 864 | 635 261 | 24.4% | 487 802 | 6 844 | 494 646 | 19.0% | 1 574 071 | 143 588 | 1 717 659 | 65.9% | 567 165 | 37 108 | 604 273 | 74.5% | (18.1%) |
| Newcastle | KZN252 | 887 778 | 167 261 | 1 055 039 | 887 778 | 167 261 | 1 055 039 | 208 675 | 19 299 | 227 973 | 21.6% | 213 851 | 27 842 | 241 693 | 22.9% | 224 576 | 14 457 | 239 032 | 22.7% | 647 101 | 61 597 | 708 699 | 67.2% | 178 074 | 3 067 | 181 141 | 73.5% | 32.0% |
| Polokwane | LIM354 | 1 651 487 | 1 322 338 | 2 973 825 | 1 632 056 | 1 297 758 | 2 929 814 | 357 848 | 249 269 | 607 117 | 20.4% | 446 385 | 236 729 | 683 114 | 23.0% | 300 542 | 72 596 | 373 138 | 12.7% | 1 104 775 | 558 593 | 1 663 368 | 56.8% | 1 090 059 | 219 898 | 1 309 957 | 47.4% | (71.5%) |
| Rustenburg | NW373 | 1 575 756 | 348 792 | 1 924 548 | 1 575 756 | 348 792 | 1 924 548 | 403 415 | 27 133 | 430 548 | 22.4% | 407 966 | 85 194 | 493 160 | 25.6% | 519 919 | 50 488 | 570 407 | 29.6% | 1 331 300 | 162 814 | 1 494 115 | 77.6% | 285 093 | 45 621 | 330 714 | 69.8% | 72.5% |
| Sol Plaatje | NC091 | 862 577 | 113 199 | 975 776 | 862 577 | 113 199 | 975 776 | 359 957 | 26 959 | 386 915 | 39.7% | 136 326 | 20 517 | 156 843 | 16.1% | 192 148 | 25 181 | 217 329 | 22.3% | 688 431 | 72 657 | 761 087 | 78.0% | - | - | - | 52.1% | - |
| Stellenbosch | WC024 | 648 662 | 269 218 | 917 880 | 648 662 | 269 218 | 917 880 | 326 183 | 6 273 | 332 455 | 36.2% | 94 901 | 23 046 | 117 947 | 12.8% | 134 711 | 34 254 | 168 965 | 18.4% | 555 795 | 63 572 | 619 368 | 67.5% | 94 922 | 16 875 | 111 797 | 67.8% | 51.1% |
| Steve Tshwete | MP313 | 617 073 | 368 084 | 985 157 | 639 993 | 355 399 | 995 393 | 170 740 | 7 414 | 178 154 | 18.1% | 151 248 | 31 339 | 182 587 | 18.5% | 168 537 | 37 715 | 206 252 | 20.7% | 490 525 | 76 467 | 566 992 | 57.0% | 152 433 | 28 785 | 181 217 | 58.6% | 13.8% |
| Tlokweng | NW402 | 565 122 | 122 464 | 687 586 | 565 122 | 122 464 | 687 586 | 163 224 | 24 888 | 188 112 | 27.4% | 158 725 | 20 400 | 179 125 | 26.1% | 132 125 | 11 021 | 143 146 | 20.8% | 454 074 | 56 310 | 510 383 | 74.2% | 130 098 | 25 285 | 155 383 | 68.1% | (7.9%) |
| uMhlatuze | KZN282 | 1 373 737 | 590 096 | 1 963 833 | 1 183 575 | 286 309 | 1 469 884 | 333 058 | 53 897 | 386 955 | 19.7% | 292 505 | 87 252 | 379 757 | 19.3% | 283 313 | 38 087 | 321 400 | 21.9% | 908 877 | 179 236 | 1 088 112 | 74.0% | 256 176 | 104 687 | 360 863 | 59.2% | (10.9%) |
| Total | | 28 136 618 | 9 147 105 | 37 283 723 | 28 416 778 | 8 976 263 | 37 393 040 | 7 600 315 | 1 109 876 | 8 710 190 | 23.4% | 6 026 466 | 1 455 524 | 7 481 990 | 20.1% | 6 339 626 | 850 568 | 7 190 194 | 19.2% | 19 966 406 | 3 415 967 | 23 382 373 | 62.5% | 5 652 805 | 934 611 | 6 587 415 | 61.8% | 9.2% |

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| R thousands | Code | Main appropriation | | | Adjusted Budget | | | First Quarter 2009/10 | | | | Second Quarter 2009/10 | | | | Third Quarter 2009/10 | | | | Year to date: 31 March 2010 | | | | Third Quarter 2008/09 | | | Q3 of 2008/09 to Q3 of 2009/10 | | |
|---------------------|-------------------------|--------------------|------------------|------------------|-------------------|------------------|------------------|-----------------------|------------------|----------------|----------------------------------|------------------------|------------------|----------------|----------------------------------|-----------------------|------------------|----------------|-------------------------------|-----------------------------|------------------|------------------|---------------------------------------|-----------------------|-----------------|----------------|--------------------------------|---------------------------------------|---------------|
| | | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | 1st Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 2nd Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 3rd Q as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | Operating Revenue | Capital Revenue | Total | | Total Revenue as % of adjusted budget | |
| Eastern Cape | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A | Nelson Mandela Bay | NMA | 5 279 577 | 2 339 455 | 7 619 031 | 5 179 569 | 2 911 819 | 8 091 389 | 1 520 799 | 311 889 | 1 832 688 | 24.1% | 1 145 497 | 494 869 | 1 640 366 | 21.5% | 1 016 453 | 355 148 | 1 371 600 | 17.0% | 3 682 749 | 1 161 906 | 4 844 655 | 59.9% | 827 251 | 545 082 | 1 372 333 | 71.9% | (0.1%) |
| | Total | | 5 279 577 | 2 339 455 | 7 619 031 | 5 179 569 | 2 911 819 | 8 091 389 | 1 520 799 | 311 889 | 1 832 688 | 24.1% | 1 145 497 | 494 869 | 1 640 366 | 21.5% | 1 016 453 | 355 148 | 1 371 600 | 17.0% | 3 682 749 | 1 161 906 | 4 844 655 | 59.9% | 827 251 | 545 082 | 1 372 333 | 71.9% | (0.1%) |
| B | Camdeboo | EC101 | 102 936 | - | 102 936 | 102 936 | - | 102 936 | 42 741 | - | 42 741 | 41.5% | 19 488 | - | 19 488 | 18.9% | 22 054 | - | 22 054 | 21.4% | 84 283 | - | 84 283 | 81.9% | 2 176 | 2 970 | 5 146 | 47.5% | 328.6% |
| B | Blue Crane Route | EC102 | 115 542 | 14 435 | 129 977 | 134 304 | 14 435 | 148 739 | 34 546 | - | 34 546 | 26.6% | 27 344 | 3 741 | 31 085 | 23.9% | 30 253 | 5 640 | 35 893 | 24.1% | 92 143 | 9 381 | 101 524 | 68.3% | 25 515 | 4 276 | 29 791 | 76.7% | 20.5% |
| B | Ikwezi | EC103 | - | - | - | 28 836 | - | 28 836 | 10 586 | 4 252 | 14 838 | - | 8 342 | 3 693 | 12 035 | - | 4 894 | 2 664 | 7 560 | 26.2% | 23 825 | 10 609 | 34 434 | 119.4% | 5 948 | 2 187 | 8 135 | 52.2% | (7.1%) |
| B | Makana | EC104 | 212 630 | 52 739 | 265 369 | 212 630 | 52 739 | 265 369 | 50 497 | 9 802 | 60 299 | 22.7% | 18 849 | 9 658 | 28 507 | 10.7% | 57 255 | 9 734 | 66 989 | 25.2% | 126 600 | 29 194 | 155 794 | 58.7% | 44 680 | 7 260 | 51 940 | 44.2% | 29.0% |
| B | Ndlambe | EC105 | - | - | - | - | - | - | 38 070 | 1 374 | 39 444 | - | 49 383 | - | 49 383 | - | 50 198 | - | 50 198 | - | 137 651 | 1 374 | 139 025 | - | 36 644 | 2 917 | 39 561 | 38.0% | 26.9% |
| B | Sundays River Valley | EC106 | 90 287 | - | 90 287 | 90 287 | - | 90 287 | 5 479 | 5 537 | 11 017 | 12.2% | 16 408 | 4 395 | 20 803 | 23.0% | 12 399 | 2 251 | 14 650 | 16.2% | 34 286 | 12 184 | 46 470 | 51.5% | 14 893 | 3 295 | 18 188 | 36.0% | (19.5%) |
| B | Evansburg | EC107 | 17 681 | - | 17 681 | 29 630 | - | 29 630 | 10 719 | 3 272 | 13 991 | 70.1% | 5 588 | 3 574 | 9 162 | 51.8% | 12 370 | 394 | 12 765 | 43.1% | 28 577 | 7 240 | 35 817 | 121.2% | 7 051 | 4 057 | 11 108 | 75.2% | 14.9% |
| B | Kouga | EC108 | 447 794 | 121 080 | 568 873 | 447 794 | 121 080 | 568 873 | 178 502 | 11 062 | 189 564 | 33.3% | 51 138 | 5 138 | 56 276 | 9.0% | 83 871 | 5 025 | 88 896 | 15.6% | 313 511 | 16 086 | 329 597 | 57.9% | 80 342 | 10 215 | 90 557 | 29.1% | (1.8%) |
| B | Kou-Kamma | EC109 | - | - | - | - | - | - | 9 550 | 112 | 9 662 | - | 84 632 | - | 84 632 | - | 46 517 | - | 46 517 | - | 140 698 | 112 | 140 810 | - | 7 773 | 143 | 7 916 | 72.8% | 487.6% |
| C | Cacadu | DC10 | 94 990 | - | 94 990 | 400 178 | - | 400 178 | 62 962 | 718 | 63 679 | 67.0% | 88 686 | 504 | 89 190 | 93.9% | 82 011 | 724 | 82 736 | 20.7% | 233 657 | 1 948 | 235 605 | 62.6% | 62 693 | 636 | 63 329 | 62.3% | 30.6% |
| | Total Cacadu | | 1 081 861 | 188 254 | 1 270 115 | 1 446 596 | 188 254 | 1 634 850 | 443 652 | 36 128 | 479 780 | 37.8% | 369 858 | 25 566 | 395 424 | 31.1% | 401 823 | 26 434 | 428 256 | 26.2% | 1 215 332 | 88 128 | 1 303 460 | 79.7% | 287 713 | 37 598 | 325 311 | 52.4% | 31.5% |
| B | Mthashe | EC121 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 39 213 | - | 39 213 | - | 27 130 | 2 530 | 29 661 | 40.2% | 32.2% | |
| B | Mquma | EC122 | - | - | - | - | - | - | 4 780 | 9 843 | 14 623 | - | 15 351 | 10 596 | 25 947 | - | 9 068 | 10 596 | 19 664 | - | 29 999 | 31 035 | 60 234 | - | 37 129 | 7 366 | 44 495 | 42.0% | (55.8%) |
| B | Great Kei | EC123 | - | - | - | - | - | - | 17 707 | 2 830 | 20 537 | - | 10 126 | 697 | 10 823 | - | 13 131 | - | 13 131 | - | 40 964 | 3 528 | 44 492 | - | 2 423 | 2 222 | 4 645 | 63.2% | 182.7% |
| B | Amathlathi | EC124 | - | - | - | - | - | - | 37 121 | 2 798 | 39 919 | - | 22 180 | 5 652 | 27 832 | - | 28 335 | 3 840 | 32 174 | - | 87 636 | 12 289 | 99 925 | - | 28 168 | 3 661 | 31 829 | 56.7% | 1.1% |
| B | Buffalo City | EC125 | 2 804 845 | 1 015 284 | 3 820 130 | 2 804 845 | 1 015 284 | 3 820 130 | 1 052 519 | 31 059 | 1 083 578 | 28.4% | 466 030 | 98 853 | 564 883 | 14.8% | 588 615 | 68 433 | 657 048 | 17.2% | 2 107 163 | 198 346 | 2 305 509 | 60.4% | 499 459 | 63 286 | 562 745 | 65.8% | 16.8% |
| B | Nqushwa | EC126 | - | - | - | - | - | - | 17 411 | 6 808 | 24 218 | - | 634 | 3 487 | 4 121 | - | 4 265 | 2 174 | 6 441 | - | 22 309 | 11 836 | 34 146 | - | 740 | 1 780 | 2 521 | 36.8% | 155.5% |
| B | Nkonkobe | EC127 | - | - | - | - | - | - | 34 551 | 3 439 | 37 991 | - | 29 323 | 8 384 | 37 707 | - | 5 773 | 2 860 | 8 633 | - | 69 648 | 14 683 | 84 331 | - | 39 555 | 3 319 | 42 875 | 26.4% | (79.9%) |
| B | Nxuba | EC128 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 622 | 418 | 9 040 | - | 8 622 | 418 | 9 040 | - | 11 528 | 1 276 | 12 804 | 20.7% | (29.4%) |
| C | Amathole | DC12 | 647 484 | 248 603 | 896 087 | 647 484 | 248 603 | 896 087 | 201 133 | 34 721 | 235 854 | 26.3% | 173 242 | 46 104 | 219 346 | 24.5% | 141 708 | 53 289 | 194 998 | 21.8% | 516 084 | 134 114 | 650 198 | 72.6% | 179 072 | 3 751 | 179 148 | 80.4% | 8.8% |
| | Total Amathole | | 3 452 330 | 1 263 887 | 4 716 217 | 3 452 330 | 1 263 887 | 4 716 217 | 1 365 221 | 91 498 | 1 456 719 | 30.9% | 716 884 | 173 139 | 890 023 | 18.9% | 838 730 | 141 612 | 980 342 | 20.8% | 2 920 837 | 406 250 | 3 327 087 | 70.5% | 825 206 | 85 516 | 910 722 | 67.2% | 7.6% |
| B | Imzuba Yelhemba | EC131 | 154 769 | 36 005 | 190 774 | 154 769 | 36 005 | 190 774 | 53 411 | 3 409 | 56 820 | 29.8% | 27 173 | - | 27 173 | 14.2% | 751 887 | - | 751 887 | 394.1% | 832 472 | 3 409 | 835 881 | 438.2% | 19 548 | 3 764 | 23 312 | 16.0% | 3125.4% |
| B | Tsolwana | EC132 | 90 068 | 14 202 | 104 270 | 90 068 | 14 202 | 104 270 | 12 106 | (1 084) | 11 022 | 10.6% | 7 578 | 281 | 7 859 | 7.5% | 19 505 | (590) | 18 916 | 18.1% | 39 190 | (1 393) | 37 797 | 36.2% | 6 629 | 5 150 | 11 779 | 10.5% | 60.6% |
| B | Inkwanja | EC133 | - | - | - | - | - | - | 22 623 | - | 22 623 | - | 35 247 | - | 35 247 | - | 1 902 | - | 1 902 | - | 59 772 | - | 59 772 | - | 5 881 | 821 | 6 702 | 58.0% | (71.6%) |
| B | Lukhanji | EC134 | 333 546 | 72 332 | 405 878 | 357 908 | 59 146 | 417 054 | 132 031 | 8 919 | 140 949 | 34.7% | 81 201 | 6 457 | 87 658 | 21.6% | 74 892 | 4 711 | 79 603 | 19.1% | 288 124 | 20 088 | 308 211 | 73.9% | 74 720 | 6 719 | 81 439 | 75.0% | (2.3%) |
| B | Intsika Yethu | EC135 | - | - | - | - | - | - | 36 209 | - | 36 209 | - | 36 209 | - | 36 209 | - | 36 209 | - | 36 209 | - | 36 209 | - | 36 209 | - | 4 492 | 4 669 | 3 161 | 57.2% | (100.0%) |
| B | Emalaheni (Ec) | EC136 | - | - | - | - | - | - | 27 927 | 11 507 | 39 434 | - | 16 408 | 13 653 | 30 061 | - | 8 471 | 19 244 | 27 716 | - | 52 806 | 44 405 | 97 211 | - | 24 789 | 4 497 | 29 286 | 26.0% | (5.4%) |
| B | Engoboo | EC137 | - | - | - | - | - | - | 62 838 | 6 208 | 69 046 | - | 6 420 | 2 841 | 9 261 | - | 6 258 | 9 049 | 15 307 | - | 69 258 | 9 049 | 78 306 | - | 14 125 | 3 505 | 17 630 | 49.5% | (100.0%) |
| B | Sakhisizwe | EC138 | 70 926 | - | 70 926 | 70 926 | - | 70 926 | 30 750 | 3 870 | 34 620 | 48.8% | 10 811 | 6 135 | 16 946 | 23.9% | 5 493 | 2 724 | 8 217 | 11.6% | 47 054 | 12 730 | 59 784 | 84.3% | 26 033 | 1 519 | 27 552 | 39.8% | (70.2%) |
| C | Chris Hani | DC13 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 51.9% | - |
| | Total Chris Hani | | 649 309 | 122 539 | 771 848 | 673 671 | 109 352 | 783 024 | 377 895 | 32 827 | 410 723 | 53.2% | 184 839 | 29 368 | 214 207 | 27.8% | 862 151 | 26 091 | 888 241 | 113.4% | 1 424 885 | 88 286 | 1 513 171 | 193.2% | 172 216 | 28 644 | 200 860 | 56.3% | 342.2% |
| B | Elundini | EC141 | 133 807 | 52 633 | 186 440 | 133 807 | 52 633 | 186 440 | 36 793 | 2 692 | 39 485 | 21.2% | 27 896 | 5 023 | 32 919 | 17.7% | 8 887 | 1 477 | 10 363 | 5.6% | 73 576 | 9 189 | 82 765 | 44.4% | 25 905 | 5 306 | 31 211 | 61.3% | (66.8%) |
| B | Senqu | EC142 | 130 125 | 70 839 | 200 964 | 130 125 | 70 839 | 200 964 | 7 924 | 5 707 | 13 630 | 6.8% | 31 280 | 14 688 | 45 968 | 22.9% | 26 995 | 14 430 | 41 425 | 20.6% | 66 199 | 34 816 | 101 016 | 50.3% | 4 999 | 8 309 | 13 308 | 31.8% | 211.3% |
| B | Maleswazi | EC143 | - | 18 760 | 18 760 | - | 18 760 | 18 760 | 24 325 | 2 007 | 26 332 | 140.4% | 16 197 | 10 744 | 26 941 | 143.6% | 15 488 | 1 664 | 17 151 | 91.4% | 56 011 | 14 417 | 70 427 | 375.4% | 19 721 | 3 311 | 23 033 | 69.0% | (25.5%) |
| B | Gqirip | EC144 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

| R thousands | Code | Main appropriation | | | Adjusted Budget | | | First Quarter 2009/10 | | | | Second Quarter 2009/10 | | | | Third Quarter 2009/10 | | | | Year to date: 31 March 2010 | | | | Third Quarter 2008/09 | | | | Q3 of 2008/09 to Q3 of 2009/10 | |
|-------------------|---------------------------------|--------------------|------------------|------------------|-------------------|------------------|------------------|-----------------------|------------------|----------------|----------------------------------|------------------------|------------------|----------------|----------------------------------|-----------------------|------------------|----------------|-------------------------------|-----------------------------|------------------|----------------|---------------------------------------|-----------------------|------------------|----------------|---------------------------------------|--------------------------------|----------------|
| | | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | 1st Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 2nd Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 3rd Q as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | | |
| Free State | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B | Letsemeng | FS161 | 62 593 | 23 577 | 86 170 | 64 427 | 21 428 | 85 855 | 21 474 | 3 460 | 24 934 | 28.9% | 18 972 | 6 185 | 25 157 | 29.2% | 9 262 | 3 692 | 12 954 | 15.1% | 49 708 | 13 337 | 63 045 | 73.4% | 18 076 | 5 225 | 23 301 | 104.8% | (44.4%) |
| B | Kopanong | FS162 | 130 386 | 32 364 | 162 750 | 130 386 | 32 364 | 162 750 | 43 349 | 1 014 | 44 363 | 27.3% | 38 972 | - | 38 972 | 23.9% | 11 109 | - | 11 109 | 6.8% | 93 430 | 1 014 | 94 444 | 58.0% | 5 485 | 138 | 5 624 | 22.4% | 97.5% |
| B | Mohokare | FS163 | 72 019 | 14 579 | 86 598 | 72 634 | 14 579 | 87 213 | 21 270 | - | 21 270 | 24.6% | 3 110 | - | 3 110 | 3.6% | 16 381 | - | 16 381 | 18.8% | 40 762 | - | 40 762 | 46.7% | - | - | 3 770 | - | 334.5% |
| C | Xhariep | DC16 | 26 711 | 1 380 | 28 091 | 26 711 | 1 380 | 28 091 | 15 953 | 79 | 16 031 | 57.1% | 6 973 | 482 | 7 455 | 26.5% | 4 214 | 38 | 4 252 | 15.1% | 27 140 | 598 | 27 738 | 98.7% | 9 744 | - | 9 744 | - | (56.4%) |
| | Total Xhariep | | 291 709 | 71 900 | 363 609 | 294 158 | 69 751 | 363 909 | 102 046 | 4 553 | 106 598 | 29.3% | 68 027 | 6 667 | 74 694 | 20.5% | 40 967 | 3 730 | 44 696 | 12.3% | 211 040 | 14 949 | 225 989 | 62.1% | 37 075 | 5 363 | 42 438 | 43.4% | 5.3% |
| B | Naledi (F's) | FS171 | 60 672 | 19 500 | 80 172 | 48 042 | - | 48 042 | 8 234 | 153 | 8 388 | 10.5% | 9 210 | 34 | 9 244 | 11.5% | 9 154 | 25 | 9 179 | 19.1% | 26 598 | 213 | 26 811 | 55.8% | 14 321 | 1 207 | 15 527 | 36.9% | (40.9%) |
| B | Mangaung | FS172 | 2 964 924 | 841 738 | 3 806 662 | 3 264 919 | 928 321 | 4 193 241 | 649 040 | 129 298 | 778 339 | 20.4% | 637 528 | 168 528 | 806 056 | 21.2% | 661 308 | 143 880 | 805 188 | 19.2% | 1 947 677 | 441 706 | 2 389 382 | 57.0% | 504 285 | 137 095 | 641 380 | 51.9% | 25.5% |
| B | Mantsoa | FS173 | 121 147 | 34 773 | 155 920 | 122 958 | 29 678 | 152 636 | 44 030 | 1 566 | 45 597 | 29.2% | 32 888 | 3 389 | 36 277 | 23.3% | 28 129 | 5 791 | 33 919 | 22.2% | 105 047 | 10 746 | 115 793 | 75.9% | 14 135 | 7 769 | 21 904 | 54.9% | (35.3%) |
| C | Motheo | DC17 | 153 852 | 600 | 154 452 | 150 374 | 600 | 150 974 | 61 679 | - | 61 679 | 39.9% | 47 553 | - | 47 553 | 30.8% | 36 717 | - | 36 717 | 24.3% | 145 949 | - | 145 949 | 96.7% | 56 787 | - | 56 787 | - | (56.4%) |
| | Total Motheo | | 3 300 594 | 896 611 | 4 197 205 | 3 586 293 | 958 599 | 4 544 893 | 762 984 | 131 018 | 894 002 | 21.3% | 726 979 | 171 951 | 898 930 | 21.4% | 735 308 | 149 695 | 885 004 | 19.5% | 2 225 271 | 452 665 | 2 677 936 | 58.9% | 589 528 | 146 070 | 735 598 | 51.9% | 20.3% |
| B | Masiloanyana | FS181 | 122 994 | 28 478 | 151 472 | 122 994 | 28 478 | 151 472 | 73 613 | 5 596 | 79 209 | 52.3% | 25 247 | 3 073 | 28 321 | 18.7% | 16 088 | 2 957 | 19 045 | 12.6% | 114 949 | 11 626 | 126 575 | 83.6% | 7 344 | 5 110 | 12 454 | 102.8% | 52.9% |
| B | Tokolopo | FS182 | 42 532 | 63 449 | 105 981 | 42 532 | 63 449 | 105 981 | 8 039 | 10 426 | 18 465 | 17.4% | 4 424 | 10 444 | 14 870 | 14.0% | 4 673 | 9 998 | 14 671 | 13.8% | 17 139 | 30 868 | 48 006 | 45.3% | 20 054 | 3 756 | 23 810 | 19.7% | (38.4%) |
| B | Tswelopele | FS183 | 66 426 | 22 290 | 88 716 | 66 426 | 22 290 | 88 716 | 5 297 | 4 594 | 9 891 | 11.1% | 19 113 | 312 | 19 425 | 21.9% | 6 165 | 3 564 | 9 730 | 11.0% | 30 575 | 8 471 | 39 047 | 44.0% | 23 137 | 10 569 | 33 705 | 93.3% | (71.1%) |
| B | Matjhabeng | FS184 | 1 222 018 | 172 232 | 1 394 250 | 1 222 018 | 260 388 | 1 482 406 | 164 734 | 22 249 | 186 984 | 13.4% | 173 335 | 31 952 | 205 288 | 14.7% | 169 293 | 39 044 | 208 339 | 14.1% | 507 362 | 93 247 | 600 610 | 40.5% | 124 845 | 24 802 | 149 648 | 49.5% | 39.2% |
| B | Nala | FS185 | 194 076 | 58 077 | 252 152 | 194 076 | 58 077 | 252 152 | 8 999 | 5 542 | 14 540 | 5.8% | 9 501 | 4 603 | 14 104 | 5.6% | 10 170 | 9 496 | 19 666 | 7.8% | 28 669 | 13 641 | 42 310 | 19.2% | 93 960 | 4 757 | 98 717 | 13.0% | (80.1%) |
| C | Lejweleputswa | DC18 | 90 656 | 28 738 | 119 394 | 91 596 | 28 256 | 119 852 | 38 488 | 3 280 | 41 768 | 35.0% | 1 707 | 7 482 | 9 189 | 7.7% | 22 315 | 2 882 | 25 197 | 21.0% | 62 510 | 13 644 | 76 154 | 63.5% | 34 160 | 13 676 | 47 836 | 50.6% | (47.3%) |
| | Total Lejweleputswa | | 1 738 702 | 373 263 | 2 111 965 | 1 739 641 | 460 937 | 2 200 579 | 299 170 | 51 686 | 350 856 | 16.6% | 233 330 | 57 867 | 291 197 | 13.8% | 228 703 | 67 945 | 296 648 | 13.5% | 761 204 | 177 497 | 938 701 | 42.7% | 303 499 | 62 671 | 366 170 | 47.4% | (19.0%) |
| B | Setsoho | FS191 | 280 805 | 50 041 | 330 846 | 280 805 | 50 041 | 330 846 | 81 269 | 6 310 | 87 579 | 26.5% | 66 745 | 11 369 | 78 115 | 23.6% | 44 611 | 3 359 | 47 969 | 14.5% | 192 625 | 21 038 | 213 663 | 64.6% | 52 521 | 4 655 | 57 176 | 100.2% | (16.1%) |
| B | Dhlabang | FS192 | 354 482 | 73 949 | 428 431 | 358 380 | 58 449 | 416 829 | 113 397 | - | 113 397 | 26.5% | 100 525 | - | 100 525 | 23.5% | 87 487 | - | 87 487 | 21.0% | 301 410 | - | 301 410 | 72.3% | 50 601 | 10 436 | 61 037 | 53.0% | 43.3% |
| B | Nketoana | FS193 | 108 281 | 29 775 | 138 056 | 114 655 | 61 514 | 176 169 | 41 528 | 5 718 | 47 246 | 34.2% | 51 372 | 9 142 | 60 515 | 43.8% | 36 631 | 8 841 | 45 472 | 25.8% | 129 532 | 23 701 | 153 233 | 87.0% | 37 174 | 7 887 | 45 061 | 48.8% | (0.3%) |
| B | Makuli-a-Phofung | FS194 | 837 273 | 244 155 | 1 081 428 | 837 273 | 244 155 | 1 081 428 | 218 664 | 33 644 | 252 308 | 23.3% | 325 095 | 64 370 | 389 465 | 36.0% | 256 341 | 38 931 | 295 272 | 27.3% | 800 100 | 136 945 | 937 045 | 86.6% | 183 411 | 13 885 | 197 296 | 25.7% | 49.7% |
| B | Phumelela | FS195 | 94 893 | 24 915 | 119 808 | 67 669 | 25 343 | 93 012 | 26 022 | 2 784 | 28 806 | 24.0% | 16 923 | 5 529 | 22 451 | 18.7% | 15 493 | 10 341 | 25 834 | 27.8% | 58 437 | 18 653 | 77 091 | 82.9% | 22 876 | 2 578 | 25 454 | 40.1% | 1.5% |
| C | Thabo Mofutsanyana | DC19 | 49 301 | 36 090 | 85 391 | 49 301 | 36 090 | 85 391 | 39 129 | 6 344 | 45 473 | 53.3% | 12 894 | 8 710 | 21 604 | 25.3% | 21 359 | 3 326 | 24 685 | 28.9% | 73 384 | 18 380 | 91 764 | 107.5% | 7 798 | 14 631 | 22 429 | 45.8% | 10.1% |
| | Total Thabo Mofutsanyana | | 1 725 035 | 459 925 | 2 184 960 | 1 708 083 | 475 592 | 2 183 675 | 520 009 | 54 800 | 574 809 | 26.3% | 573 556 | 99 121 | 672 677 | 30.8% | 461 923 | 64 797 | 526 720 | 24.1% | 1 555 488 | 218 717 | 1 774 205 | 81.2% | 354 921 | 54 071 | 408 992 | 40.1% | 28.8% |
| B | Moqheka | FS201 | 444 493 | 25 810 | 470 303 | 444 493 | 25 810 | 470 303 | 164 642 | - | 164 642 | 35.0% | 91 468 | - | 91 468 | 19.4% | 75 629 | 243 | 75 873 | 16.1% | 331 738 | 243 | 331 982 | 70.6% | 85 454 | 3 487 | 88 941 | 8.8% | (14.7%) |
| B | Ngwalhe | FS203 | 324 512 | 57 101 | 381 613 | 324 633 | 57 101 | 381 734 | 112 505 | 4 627 | 117 132 | 30.7% | (53) | (53) | (0.0%) | 31 417 | - | 31 417 | 8.2% | 143 869 | 4 627 | 148 496 | 38.9% | 44 076 | 2 389 | 46 465 | 49.9% | (32.4%) | |
| B | Msimaholo | FS204 | 541 329 | 175 299 | 716 628 | 506 579 | 175 299 | 681 878 | 124 477 | 5 098 | 129 575 | 18.1% | 116 324 | 5 868 | 122 192 | 17.1% | 80 761 | 4 675 | 85 436 | 12.5% | 321 562 | 15 641 | 337 203 | 49.5% | 119 241 | 4 305 | 123 546 | 21.8% | (30.8%) |
| B | Mafube | FS205 | 140 555 | 28 623 | 169 178 | 140 555 | 28 623 | 169 178 | 43 933 | - | 43 933 | 26.0% | 43 505 | - | 43 505 | 25.7% | 32 968 | - | 32 968 | 19.5% | 120 406 | - | 120 406 | 71.2% | 12 641 | 2 559 | 15 200 | 33.0% | 116.9% |
| C | Fezile Dabi | DC20 | 175 211 | 8 020 | 183 231 | 176 758 | - | 176 758 | 52 450 | - | 52 450 | 28.6% | 455 | - | 455 | 0.2% | 68 308 | - | 68 308 | 38.6% | 121 213 | - | 121 213 | 68.6% | 51 | 292 | 343 | 11.8% | 19829.0% |
| | Total Fezile Dabi | | 1 626 101 | 294 852 | 1 920 954 | 1 593 019 | 286 832 | 1 879 851 | 498 007 | 9 724 | 507 731 | 26.4% | 251 698 | 5 868 | 257 566 | 13.4% | 289 084 | 4 918 | 294 002 | 15.6% | 1 038 788 | 20 511 | 1 059 299 | 56.4% | 261 463 | 13 033 | 274 496 | 22.6% | 7.1% |
| | Total Free State | | 8 682 141 | 2 095 551 | 10 777 693 | 8 921 195 | 2 251 712 | 11 172 907 | 2 182 216 | 251 781 | 2 433 996 | 22.6% | 1 853 590 | 341 474 | 2 195 064 | 20.4% | 1 755 985 | 291 085 | 2 047 070 | 18.3% | 5 791 791 | 884 339 | 6 676 130 | 59.8% | 1 546 485 | 281 209 | 1 827 694 | 48.8% | 12.0% |

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

| R thousands | Code | Main appropriation | | | Adjusted Budget | | | First Quarter 2009/10 | | | | Second Quarter 2009/10 | | | | Third Quarter 2009/10 | | | | Year to date: 31 March 2010 | | | | Third Quarter 2008/09 | | | Q3 of 2008/09 to Q3 of 2009/10 | | |
|----------------|-------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|-------------------|------------------|----------------------------------|------------------------|-------------------|------------------|----------------------------------|-----------------------|-------------------|------------------|-------------------------------|-----------------------------|-------------------|------------------|---------------------------------------|-----------------------|-------------------|------------------|--------------------------------|---------------------------------------|----------------|
| | | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | 1st Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 2nd Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 3rd Q as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | Operating Revenue | Capital Revenue | Total | | Total Revenue as % of adjusted budget | |
| Gauteng | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 15 694 532 | 2 382 686 | 18 077 218 | 14 996 606 | 2 272 350 | 17 268 955 | 3 867 079 | 126 558 | 3 993 637 | 22.1% | 3 786 373 | 365 592 | 4 151 965 | 23.0% | 3 180 582 | 224 318 | 3 404 900 | 19.7% | 10 834 034 | 716 468 | 11 550 502 | 66.9% | 3 120 679 | 383 759 | 3 504 437 | 66.1% | (2.8%) |
| A | City Of Johannesburg | JHB | 23 658 646 | 3 520 959 | 27 179 605 | 25 411 907 | 5 473 900 | 30 885 807 | 6 271 656 | 1 079 659 | 7 351 315 | 27.0% | 5 938 113 | 992 708 | 6 930 821 | 25.5% | 4 351 144 | 1 230 719 | 5 581 863 | 18.1% | 16 560 913 | 3 303 086 | 19 863 999 | 64.3% | 5 026 363 | 1 447 340 | 6 473 703 | 61.7% | (13.8%) |
| A | City Of Tshwane | TSH | 15 498 571 | 3 547 508 | 19 046 079 | 14 440 238 | 2 676 933 | 17 117 171 | 3 508 686 | 273 797 | 3 782 483 | 19.9% | 3 027 230 | 527 420 | 3 554 650 | 18.7% | 3 607 227 | 397 418 | 4 004 645 | 23.4% | 10 143 143 | 1 198 635 | 11 341 778 | 66.3% | 3 442 741 | 402 105 | 3 844 846 | 62.3% | 4.2% |
| | Total Metros | | 54 851 750 | 9 451 153 | 64 302 903 | 54 848 751 | 10 423 183 | 65 271 933 | 13 647 420 | 1 480 015 | 15 127 435 | 23.5% | 12 751 716 | 1 885 720 | 14 637 436 | 22.8% | 11 138 953 | 1 852 455 | 12 991 409 | 19.9% | 37 538 090 | 5 218 190 | 42 756 280 | 65.5% | 11 589 782 | 2 233 204 | 13 822 986 | 63.0% | (6.0%) |
| B | Emfuleni | GT421 | 2 824 692 | 360 505 | 3 185 197 | 2 824 692 | 360 505 | 3 185 197 | 761 261 | 31 693 | 792 954 | 24.9% | 606 622 | 121 517 | 728 139 | 22.9% | 503 581 | (12 909) | 490 673 | 15.4% | 1 871 464 | 140 301 | 2 011 765 | 63.2% | 539 401 | 16 692 | 556 093 | 65.0% | (11.8%) |
| B | Midvaal | GT422 | 401 606 | 77 686 | 479 292 | 503 640 | 182 526 | 686 166 | 96 857 | 8 744 | 105 601 | 22.0% | 96 055 | 10 735 | 106 790 | 22.3% | 93 274 | 20 043 | 113 318 | 16.5% | 286 186 | 39 522 | 325 709 | 47.5% | 83 279 | 6 366 | 89 645 | 38.6% | 26.4% |
| B | Lesedi | GT423 | 286 459 | 68 669 | 355 128 | 286 459 | 68 669 | 355 128 | 80 700 | 7 353 | 88 053 | 24.8% | 77 540 | 13 919 | 91 467 | 25.8% | 65 749 | 6 978 | 72 727 | 20.5% | 223 996 | 28 251 | 252 247 | 71.0% | 52 577 | 12 298 | 64 875 | 66.2% | 12.1% |
| B | Sediberg | DC42 | - | - | - | - | - | - | 109 717 | - | 109 717 | - | 90 534 | - | 90 534 | - | 28 288 | (7 573) | 20 715 | - | 228 539 | (7 573) | 220 967 | - | 109 726 | 229 | 109 955 | 24.3% | (81.2%) |
| | Total Sediberg | | 3 512 757 | 506 860 | 4 019 617 | 3 614 791 | 611 699 | 4 226 491 | 1 048 536 | 47 790 | 1 096 326 | 27.3% | 870 758 | 146 172 | 1 016 930 | 25.3% | 690 892 | 6 540 | 697 432 | 16.5% | 2 610 186 | 200 502 | 2 810 688 | 66.5% | 784 982 | 35 586 | 820 568 | 64.4% | (15.0%) |
| B | Nokeng Tsa Taemane | GT461 | 125 494 | 35 153 | 160 647 | 115 388 | 35 153 | 150 541 | 62 368 | 7 448 | 69 816 | 43.5% | 41 499 | 5 238 | 46 737 | 29.1% | 33 240 | 6 476 | 39 716 | 26.4% | 137 107 | 19 162 | 156 268 | 103.8% | 29 207 | 9 110 | 38 316 | 62.3% | 3.7% |
| B | Kungwini | GT462 | 467 073 | 66 940 | 534 013 | 467 073 | 66 940 | 534 013 | 110 222 | 1 092 | 111 314 | 20.8% | 45 864 | (3 582) | 42 282 | 7.9% | 96 711 | (5 322) | 91 389 | 17.1% | 252 798 | (8 012) | 244 786 | 45.8% | 105 277 | 11 772 | 117 049 | 59.6% | (22.1%) |
| B | Metsweding | DC46 | 35 685 | 2 143 | 37 828 | 35 685 | 2 143 | 37 828 | 11 432 | 38 | 11 470 | 30.3% | 9 961 | 982 | 10 943 | 28.9% | 8 515 | 735 | 9 250 | 22.9% | 29 908 | 1 155 | 31 063 | 82.1% | 11 655 | 440 | 12 094 | 74.5% | (28.5%) |
| | Total Metsweding | | 628 253 | 104 236 | 732 489 | 618 146 | 104 236 | 722 383 | 184 023 | 8 578 | 192 601 | 26.3% | 97 324 | 2 638 | 99 962 | 13.6% | 138 466 | 1 089 | 139 555 | 19.3% | 419 812 | 12 305 | 432 118 | 59.8% | 146 138 | 21 322 | 167 460 | 61.0% | (16.7%) |
| B | Mogale City | GT481 | 1 243 245 | 192 449 | 1 435 694 | 1 269 463 | 152 526 | 1 421 989 | 302 464 | 10 314 | 312 778 | 21.8% | 307 664 | 31 463 | 339 126 | 23.6% | 344 509 | 16 899 | 361 409 | 25.4% | 954 637 | 58 676 | 1 013 314 | 71.3% | 233 861 | 12 366 | 246 227 | 72.5% | 46.8% |
| B | Randfontein | GT482 | - | - | - | 526 462 | - | 526 462 | 133 841 | 6 903 | 140 744 | - | 126 461 | 3 756 | 130 216 | - | 115 541 | 12 361 | 127 902 | 24.3% | 375 842 | 23 020 | 398 862 | 75.8% | 120 028 | 65 271 | 185 299 | 90.1% | (31.0%) |
| B | Westonaria | GT483 | - | - | - | - | - | - | 71 742 | 2 085 | 73 827 | - | 76 230 | 2 263 | 78 493 | - | 85 444 | 5 428 | 90 873 | - | 233 416 | 9 776 | 243 192 | - | 73 872 | 10 334 | 84 206 | 50.3% | 7.9% |
| B | Merafong City | GT484 | 915 898 | 2 697 | 918 595 | 915 898 | 2 697 | 918 595 | 167 416 | 17 497 | 184 913 | 20.1% | 68 592 | 12 576 | 81 168 | 8.8% | 65 438 | 17 347 | 82 785 | 9.0% | 301 446 | 47 420 | 348 866 | 38.0% | 109 291 | 99 318 | 208 608 | 54.2% | (60.3%) |
| B | West Rand | DC48 | 205 030 | 37 871 | 242 901 | 217 289 | 38 710 | 255 999 | 75 697 | 980 | 76 677 | 31.6% | 57 332 | 2 045 | 59 377 | 24.4% | 54 668 | 4 082 | 58 750 | 22.9% | 187 697 | 7 106 | 194 803 | 76.1% | 69 107 | 1 743 | 70 850 | 68.4% | (17.1%) |
| | Total West Rand | | 2 364 172 | 233 018 | 2 597 190 | 2 429 111 | 193 934 | 3 123 045 | 751 160 | 37 778 | 788 938 | 30.4% | 636 278 | 52 102 | 688 380 | 26.5% | 665 601 | 56 118 | 721 719 | 23.1% | 2 053 039 | 145 998 | 2 199 037 | 70.4% | 606 160 | 189 030 | 795 190 | 69.1% | (9.2%) |
| | Total Gauteng | | 61 356 932 | 10 295 267 | 71 652 198 | 62 010 799 | 11 333 052 | 73 343 852 | 15 631 138 | 1 574 161 | 17 205 300 | 24.0% | 14 356 077 | 2 086 631 | 16 442 708 | 22.9% | 12 633 912 | 1 916 202 | 14 550 114 | 19.8% | 42 621 127 | 5 576 995 | 48 198 122 | 65.7% | 13 127 062 | 2 479 142 | 15 606 204 | 63.2% | (6.8%) |

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

| R thousands | Code | Adjusted Budget | | | First Quarter 2009/10 | | | | Second Quarter 2009/10 | | | | Third Quarter 2009/10 | | | | Year to date: 31 March 2010 | | | | Third Quarter 2008/09 | | | Q3 of 2008/09 to Q3 of 2009/10 | | |
|----------------------|----------------------------|-------------------|-------------------|------------------|-----------------------|------------------|------------------|----------------------------------|------------------------|------------------|------------------|----------------------------------|-----------------------|------------------|------------------|-------------------------------|-----------------------------|-------------------|------------------|---------------------------------------|-----------------------|------------------|------------------|--------------------------------|---------------------------------------|----------------|
| | | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | 1st Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 2nd Q as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 3rd Q as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | Operating Revenue | Capital Revenue | Total | | Total Revenue as % of adjusted budget | |
| Kwazulu-Natal | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A | eThekweni | ETH | 20 502 224 | 5 950 166 | 26 452 390 | 4 675 562 | 1 370 253 | 6 045 815 | 23.3% | 4 510 015 | 1 953 978 | 6 463 993 | 24.9% | 4 796 299 | 1 240 124 | 6 036 423 | 22.8% | 13 981 875 | 4 564 355 | 18 546 230 | 70.1% | 4 332 105 | 1 310 171 | 5 642 276 | 63.9% | 7.0% |
| | Total | | 20 502 224 | 5 950 166 | 26 452 390 | 4 675 562 | 1 370 253 | 6 045 815 | 23.3% | 4 510 015 | 1 953 978 | 6 463 993 | 24.9% | 4 796 299 | 1 240 124 | 6 036 423 | 22.8% | 13 981 875 | 4 564 355 | 18 546 230 | 70.1% | 4 332 105 | 1 310 171 | 5 642 276 | 63.9% | 7.0% |
| B | Vulamehlo | KZN211 | 38 841 | 50 425 | 89 266 | 14 517 | 4 286 | 18 803 | 21.1% | 8 791 | 2 874 | 11 665 | 13.1% | 828 | 680 | 1 508 | 1.7% | 24 136 | 7 841 | 31 977 | 35.8% | 7 592 | 2 101 | 9 693 | 21.4% | (84.4%) |
| B | uMshwathi | KZN212 | 97 898 | 372 273 | 470 171 | 66 449 | 32 095 | 99 144 | 25.9% | 8 680 | 70 331 | 79 012 | 20.7% | 10 058 | 38 539 | 48 598 | 10.3% | 48 539 | 141 566 | 190 105 | 48.2% | 21 428 | 34 208 | 55 636 | 31.5% | |
| B | uMzumbane | KZN213 | 51 598 | 47 526 | 99 123 | 23 297 | 17 170 | 40 467 | 43.0% | 20 013 | - | 20 013 | 21.3% | 7 880 | 15 764 | 23 644 | 23.9% | 51 190 | 32 933 | 84 123 | 84.9% | 11 473 | 11 595 | 23 068 | 27.6% | 2.5% |
| B | uMuzwabantu | KZN214 | 60 089 | 14 601 | 60 089 | 6 425 | - | 6 425 | 11.2% | 14 601 | - | 14 601 | 25.5% | 6 330 | - | 6 330 | 10.5% | 27 356 | - | 27 356 | 45.5% | 19 796 | 1 091 | 20 886 | 8.3% | (69.7%) |
| B | Ezingolweni | KZN215 | 27 752 | - | 27 752 | 7 642 | - | 7 642 | 27.5% | 4 830 | - | 4 830 | 17.5% | 65 | - | 65 | 0.2% | 12 537 | - | 12 537 | 45.2% | 5 533 | 1 636 | 7 170 | 48.8% | (99.1%) |
| B | Hibiscus Coast | KZN216 | - | 265 471 | 265 471 | 127 916 | 38 217 | 166 132 | 62.6% | 99 119 | 30 609 | 129 728 | 48.9% | 9 138 | 9 138 | 18 276 | 3.4% | 227 035 | 77 964 | 304 999 | 114.9% | 127 429 | 73 998 | 201 427 | 95.0% | (95.5%) |
| C | Ugu | DC21 | 666 780 | 426 621 | 1 093 401 | 199 633 | 91 045 | 290 678 | 26.6% | 124 384 | 99 239 | 223 623 | 20.5% | 182 973 | 75 487 | 258 461 | 23.6% | 506 990 | 265 771 | 772 761 | 70.7% | 213 222 | 52 737 | 265 959 | 68.6% | (38.5%) |
| B | Total Ugu | KZN221 | 942 957 | 1 62 316 | 2 105 273 | 445 879 | 183 413 | 629 292 | 31.3% | 280 418 | 203 053 | 483 471 | 24.1% | 208 135 | 139 608 | 347 743 | 16.5% | 934 432 | 526 074 | 1 460 506 | 69.4% | 387 563 | 177 585 | 565 148 | 77.2% | (9.9%) |
| B | uMshwathi | KZN221 | 70 915 | 75 614 | 146 529 | 22 486 | 4 672 | 27 157 | 18.5% | 16 801 | 10 378 | 27 179 | 20.5% | 20 999 | 20 999 | 41 998 | 14.3% | 60 286 | 15 049 | 75 335 | 70.4% | 29 796 | 3 498 | 33 294 | 22.8% | (9.9%) |
| B | uMngeni | KZN222 | 207 673 | 44 150 | 251 823 | 98 456 | 4 672 | 103 128 | 41.0% | 20 007 | 6 874 | 26 881 | 10.7% | 25 779 | 9 689 | 35 467 | 14.1% | 144 241 | 21 235 | 165 476 | 65.7% | 61 438 | 6 939 | 68 377 | 18.3% | (48.1%) |
| B | Mpofana | KZN223 | 64 082 | 10 909 | 74 991 | 15 026 | 3 947 | 18 973 | 25.3% | 11 500 | 2 688 | 14 188 | 6.9% | 5 094 | 77 | 5 171 | 1.8% | 38 332 | 5 171 | 43 503 | 51.1% | 12 545 | 7 044 | 19 589 | 120.9% | (73.6%) |
| B | Impendle | KZN224 | 32 406 | - | 32 406 | 160 120 | 408 | 160 528 | 495.4% | 6 755 | 1 974 | 8 729 | 26.9% | 3 365 | 1 584 | 4 949 | 15.3% | 170 240 | 3 966 | 174 206 | 537.6% | 7 777 | 1 411 | 9 188 | 73.5% | (37.5%) |
| B | Msunduzi | KZN225 | 2 278 476 | 327 343 | 2 605 820 | 531 873 | 55 878 | 587 750 | 22.6% | 554 397 | 80 864 | 635 261 | 24.4% | 487 802 | 6 846 | 494 648 | 19.5% | 1 574 071 | 143 588 | 1 717 659 | 65.9% | 6 846 | 37 108 | 604 273 | 74.5% | (18.1%) |
| B | Mkhambathini | KZN226 | 35 035 | 10 607 | 45 642 | 9 532 | 2 133 | 11 665 | 25.6% | 9 831 | 2 036 | 11 866 | 26.0% | 3 154 | 3 154 | 6 308 | 6.9% | 22 517 | 4 169 | 26 686 | 58.5% | 33 370 | 535 | 33 905 | 756.8% | (90.7%) |
| B | Richmond | KZN227 | 59 615 | 26 555 | 86 170 | 11 640 | 1 477 | 13 117 | 10.1% | 8 349 | 3 525 | 11 874 | 7 327 | 18 264 | 2 325 | 38 172 | 4.4% | 55 837 | 7 327 | 63 164 | 73.3% | 10 444 | 1 055 | 11 499 | 76.2% | 232.0% |
| C | uMgungundlovu | DC22 | 423 331 | 140 891 | 564 222 | 133 511 | 29 487 | 162 998 | 28.9% | 4 761 | - | 4 761 | 0.8% | 64 126 | - | 64 126 | 11.4% | 202 398 | 29 487 | 231 885 | 41.1% | 85 056 | 87 121 | 172 177 | 69.7% | (42.8%) |
| | Total uMgungundlovu | | 3 171 534 | 636 607 | 3 808 141 | 102 674 | 1 085 317 | 28.7% | 632 401 | 108 338 | 740 739 | 19.6% | 646 165 | 20 520 | 666 686 | 17.5% | 2 261 209 | 321 533 | 2 582 742 | 65.5% | 797 591 | 83 440 | 881 032 | 75.4% | (24.3%) | |
| B | Emnambithi/Ladysmith | KZN232 | 361 025 | 107 948 | 468 973 | 165 113 | 17 067 | 182 180 | 37.7% | 61 400 | 12 546 | 73 946 | 15.3% | 61 642 | 13 077 | 74 718 | 15.9% | 288 154 | 42 690 | 330 844 | 70.5% | 70 290 | 16 185 | 86 476 | 99.8% | (13.6%) |
| B | Indaka | KZN233 | 51 350 | - | 51 350 | 23 496 | - | 23 496 | 45.8% | 14 305 | - | 14 305 | 27.9% | 19 681 | - | 19 681 | 38.3% | 57 481 | - | 57 481 | 111.9% | 22 013 | 8 775 | 30 788 | - | (36.1%) |
| B | Umtsheni | KZN234 | 191 779 | - | 191 779 | 54 259 | - | 54 259 | 28.1% | 40 384 | - | 40 384 | 20.9% | 49 894 | - | 49 894 | 25.5% | 144 537 | - | 144 537 | 75.4% | 38 274 | 1 440 | 39 714 | 55.1% | (49.0%) |
| B | Okhahlamba | KZN235 | 54 166 | 14 984 | 69 151 | 21 692 | 32 069 | 53 761 | 77.6% | 19 668 | 40 505 | 60 173 | 87.5% | 17 381 | 3 774 | 21 155 | 30.6% | 60 510 | 54 911 | 115 421 | 166.9% | 38 794 | 3 608 | 42 402 | 126.1% | (50.1%) |
| B | Imbabuzane | KZN236 | 64 923 | 40 723 | 105 646 | 40 723 | 24 923 | 65 646 | 61.2% | 40 723 | 3 315 | 44 038 | 6.9% | 3 315 | 3 315 | 6 630 | 9.6% | 29 408 | 28 508 | 57 916 | 85.9% | 28 437 | 6 937 | 35 374 | 148.1% | (98.7%) |
| C | Uthukela | DC23 | 284 712 | 122 454 | 407 166 | 132 650 | 4 429 | 137 080 | 28.9% | 76 413 | 23 026 | 99 439 | 20.9% | 122 701 | 23 110 | 145 811 | 35.8% | 331 764 | 50 566 | 382 331 | 93.9% | 35 598 | 14 157 | 49 755 | 19.3% | (19.1%) |
| | Total Uthukela | | 1 003 756 | 245 386 | 1 249 142 | 422 133 | 53 565 | 475 699 | 28.6% | 217 058 | 54 740 | 271 798 | 20.9% | 271 664 | 39 961 | 311 625 | 24.9% | 910 855 | 148 267 | 1 059 122 | 84.8% | 227 174 | 44 165 | 271 340 | 144.5% | (14.8%) |
| B | Endumeni | KZN241 | - | - | - | 30 314 | - | 30 314 | - | 29 588 | 1 922 | 31 510 | - | 29 501 | 1 560 | 31 061 | - | 89 620 | 3 865 | 93 485 | - | 22 567 | 1 234 | 23 800 | - | 30.5% |
| B | Nqulu | KZN242 | 61 022 | - | 61 022 | 995 | - | 995 | 1.6% | 2 995 | - | 2 995 | 4.9% | 4 453 | - | 4 453 | 7.3% | 16 240 | 6 792 | 23 032 | 26.6% | 5 497 | 5 844 | 6 374 | 66.0% | 37.9% |
| B | Msingi | KZN244 | 40 947 | 16 404 | 57 351 | 6 983 | - | 6 983 | 12.2% | 6 983 | - | 6 983 | 12.2% | 6 983 | - | 6 983 | 12.2% | 20 948 | - | 20 948 | 36.5% | 6 983 | - | 6 983 | - | - |
| B | Umvoti | KZN245 | 99 148 | 62 578 | 161 725 | 31 602 | - | 31 602 | 19.5% | 27 120 | - | 27 120 | 16.8% | 35 660 | - | 35 660 | 22.0% | 94 382 | - | 94 382 | 58.4% | 8 404 | 10 954 | 19 357 | 129.3% | 84.2% |
| C | Umyintzathu | DC24 | 322 977 | 188 397 | 511 374 | 93 660 | 49 645 | 143 305 | 39.0% | 32 172 | 79 585 | 111 757 | 30.4% | 36 420 | 26 133 | 62 554 | 12.2% | 162 252 | 155 363 | 317 615 | 62.1% | 87 399 | 38 323 | 125 722 | 125.0% | (50.2%) |
| | Total Umyintzathu | | 524 093 | 267 379 | 791 472 | 163 770 | 52 028 | 215 798 | 33.3% | 87 136 | 84 507 | 171 643 | 30.4% | 112 379 | 68 671 | 181 050 | 28.6% | 612 271 | 169 205 | 781 476 | 62.1% | 182 882 | 56 354 | 239 236 | 149.1% | (20.4%) |
| B | Newcastle | KZN252 | 887 778 | 167 261 | 1 055 039 | 208 675 | 19 299 | 227 973 | 21.6% | 213 851 | 27 842 | 241 693 | 22.9% | 224 576 | 14 457 | 239 032 | 22.7% | 647 101 | 61 597 | 708 699 | 67.2% | 178 074 | 3 067 | 181 141 | 73.5% | 32.0% |
| B | eMdlaleni | KZN253 | 31 179 | 7 005 | 38 184 | 5 399 | - | 5 399 | 14.1% | 3 872 | - | 3 872 | 10.1% | 3 718 | - | 3 718 | 10.1% | 12 989 | - | 12 989 | 34.0% | 1 145 | 3 701 | 4 846 | 74.6% | (23.3%) |
| B | Danihouser | KZN254 | 26 949 | 49 174 | 76 123 | 12 633 | 2 607 | 15 240 | 19.9% | 13 918 | 2 325 | 16 243 | 24.4% | 10 138 | 1 066 | 11 204 | 16.3% | 40 362 | 5 998 | 46 360 | 60.3% | 14 545 | 394 | 14 940 | 70.9% | (25.0%) |
| C | Amajuba | DC25 | 107 922 | 8 173 | 116 095 | 11 571 | - | 11 571 | 5.9% | 51 524 | - | 51 524 | 46.7% | 36 137 | - | 36 137 | 18.5% | 99 232 | - | 99 232 | 50.8% | 26 205 | 18 635 | 44 840 | 56.2% | (19.4%) |
| | Total Amajuba | | 1 053 828 | 265 953 | 1 319 781 | 238 278 | 21 906 | 260 184 | 19.7% | 280 839 | 30 167 | 311 006 | 23.6% | 274 569 | 15 523 | 290 091 | 22.0% | 793 686 | 67 596 | 861 282 | 65.3% | 219 968 | 25 797 | 245 765 | 247.6% | (10.8%) |
| B | uThungulu | KZN261 | 43 832 | 17 358 | 61 190 | 9 235 | - | 9 235 | 15.2% | 6 913 | - | | | | | | | | | | | | | | | |

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

| R thousands | Code | Main appropriation | | | Adjusted Budget | | | First Quarter 2009/10 | | | | Second Quarter 2009/10 | | | | Third Quarter 2009/10 | | | | Year to date: 31 March 2010 | | | | Third Quarter 2008/09 | | | | O3 of 2008/09 to O3 of 2009/10 | |
|-------------|--------------------------|--------------------|-----------------|-----------|-------------------|-----------------|-----------|-----------------------|-----------------|---------|----------------------------------|------------------------|-----------------|----------|----------------------------------|-----------------------|-----------------|----------|-------------------------------|-----------------------------|-----------------|-----------|---------------------------------------|-----------------------|-----------------|---------|---------------------------------------|--------------------------------|---------|
| | | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | 1st O as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 2nd O as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 3rd O as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | | |
| B | Greater Giyani | LIM331 | 152 006 | - | 152 006 | 152 006 | - | 152 006 | 17 008 | 2 665 | 19 673 | 12.9% | 69 265 | 19 732 | 88 997 | 58.5% | 46 318 | 3 844 | 50 162 | 33.0% | 132 591 | 26 240 | 158 832 | 104.5% | 294 203 | 40 499 | 334 702 | 403.4% | (85.0%) |
| B | Greater Letaba | LIM332 | 148 416 | 50 101 | 198 517 | 187 101 | 53 378 | 240 479 | 50 801 | 7 268 | 58 069 | 29.3% | 47 199 | 17 912 | 65 111 | 32.8% | 35 851 | 8 859 | 44 710 | 18.6% | 133 851 | 34 039 | 167 891 | 69.8% | 248 564 | 43 277 | 291 841 | - | (84.7%) |
| B | Greater Tzaneen | LIM333 | 579 558 | 154 705 | 734 263 | 579 558 | 154 705 | 734 263 | 166 263 | 12 398 | 178 661 | 24.3% | 121 816 | 35 099 | 156 915 | 21.4% | 144 859 | 23 748 | 168 607 | 23.0% | 432 939 | 71 245 | 504 184 | 68.7% | 128 965 | 6 068 | 135 033 | 28.8% | 24.9% |
| B | Ba-Phalaborwa | LIM334 | 344 | - | 344 | 344 | - | 344 | 42 644 | - | 42 644 | 12409.8% | 67 877 | - | 67 877 | 19753.0% | 43 673 | - | 43 673 | 12709.4% | 154 193 | - | 154 193 | 44872.2% | - | 2 073 | 2 073 | 996.6% | 2006.3% |
| B | Manifeng | LIM335 | - | - | - | - | - | - | 41 262 | - | 41 262 | - | 9 821 | - | 9 821 | - | 19 244 | - | 19 244 | - | 70 327 | - | 70 327 | - | 124 998 | 9 764 | 133 762 | - | (85.6%) |
| C | Mopani | DC33 | 664 551 | 286 366 | 950 917 | 664 551 | 286 366 | 950 917 | 181 006 | 23 253 | 204 259 | 21.5% | 173 988 | 54 572 | 228 560 | 24.0% | 170 063 | 38 905 | 208 967 | 22.0% | 525 056 | 116 730 | 641 786 | 67.5% | 152 705 | 24 124 | 176 829 | 70.0% | 18.2% |
| B | Total mopani | | 1 544 875 | 491 172 | 2 036 047 | 1 583 560 | 494 449 | 2 078 009 | 498 983 | 45 584 | 544 567 | 26.7% | 489 966 | 127 315 | 617 281 | 30.3% | 460 009 | 75 355 | 535 364 | 25.8% | 1 448 958 | 248 254 | 1 697 212 | 81.7% | 949 435 | 124 805 | 1 074 240 | 198.9% | (50.2%) |
| B | Musina | LIM341 | 120 612 | 32 165 | 152 777 | 93 054 | 12 965 | 106 019 | 29 668 | 9 949 | 30 617 | 20.0% | 24 470 | 4 216 | 28 687 | 18.8% | 27 160 | 732 | 27 892 | 26.3% | 81 298 | 5 897 | 87 196 | 82.2% | 35 223 | 5 087 | 40 310 | 96.5% | (30.8%) |
| B | Mutale | LIM342 | - | - | - | - | - | - | 20 249 | 5 496 | 25 744 | - | 1 719 | 2 132 | 3 851 | - | 14 972 | 2 165 | 17 137 | - | 36 940 | 9 793 | 46 733 | - | - | - | - | - | - |
| B | Thulamela | LIM343 | 372 876 | 155 298 | 528 173 | 372 876 | 155 298 | 528 173 | 106 628 | 6 449 | 113 077 | 21.4% | 118 236 | 18 975 | 137 210 | 26.0% | 99 126 | 24 007 | 123 133 | 23.3% | 323 990 | 49 430 | 373 420 | 70.7% | 88 692 | 26 170 | 114 862 | 45.3% | 7.2% |
| B | Makhado | LIM344 | 165 872 | 110 533 | 276 404 | 165 872 | 110 533 | 276 404 | 143 787 | 14 703 | 158 489 | 57.3% | 77 177 | 12 670 | 89 847 | 32.5% | 142 066 | 9 613 | 151 679 | 54.9% | 363 029 | 36 986 | 400 015 | 144.7% | 106 044 | 21 141 | 127 185 | - | 19.3% |
| B | Vhembe | DC34 | - | - | - | - | - | - | 302 024 | 53 304 | 355 327 | - | 321 255 | 64 141 | 385 396 | - | 1 448 699 | 635 784 | 2 084 483 | - | 2 071 979 | 753 228 | 2 825 207 | - | 138 263 | 9 876 | 148 139 | - | 1307.1% |
| C | Total Vhembe | | 659 360 | 297 995 | 957 355 | 631 801 | 278 795 | 910 597 | 602 355 | 80 900 | 683 255 | 71.4% | 542 857 | 102 134 | 644 991 | 67.4% | 1 732 024 | 672 301 | 2 404 324 | 264.0% | 2 877 236 | 855 534 | 3 732 570 | 409.9% | 348 222 | 62 274 | 410 496 | 329.2% | 458.5% |
| B | Bloubaerg | LIM351 | 121 122 | 37 991 | 159 113 | 121 122 | 37 991 | 159 113 | 34 051 | - | 34 051 | 21.4% | 6 932 | - | 6 932 | 4.4% | 3 774 | - | 3 774 | 2.4% | 44 758 | - | 44 758 | 28.1% | 26 591 | 5 948 | 32 540 | - | (88.4%) |
| B | Aganang | LIM352 | - | - | - | - | - | - | 50 810 | 336 | 51 146 | - | 323 | - | 323 | - | 21 160 | 3 063 | 24 223 | - | 72 293 | 3 399 | 75 692 | - | 24 930 | 4 779 | 29 709 | 145703.3% | (18.5%) |
| B | Molemole | LIM353 | - | - | - | - | - | - | 30 434 | 6 402 | 36 836 | - | 7 811 | 2 142 | 9 953 | - | 18 323 | 113 | 18 436 | - | 56 568 | 6 656 | 63 224 | - | 3 863 | 4 344 | 8 208 | - | 124.6% |
| B | Polokwane | LIM354 | 1 651 487 | 1 322 338 | 2 973 825 | 1 632 056 | 1 297 758 | 2 929 814 | 357 848 | 249 269 | 607 117 | 20.4% | 446 385 | 236 729 | 683 114 | 23.0% | 300 542 | 72 596 | 373 138 | 12.7% | 1 104 775 | 558 593 | 1 663 368 | 56.8% | 1 090 059 | 219 898 | 1 309 957 | 47.4% | (71.5%) |
| B | Lepelle-Nkumpi | LIM355 | - | - | - | - | - | - | 62 591 | - | 62 591 | - | 79 427 | 3 438 | 82 865 | - | 52 779 | - | 52 779 | - | 194 797 | - | 194 797 | - | 26 067 | 9 099 | 35 166 | - | 50.1% |
| C | Capricorn | DC35 | - | - | - | - | - | - | 222 860 | 38 713 | 261 572 | - | 125 137 | 106 616 | 231 754 | - | 94 250 | 44 938 | 139 188 | - | 442 247 | 190 267 | 632 514 | - | 486 077 | 80 | 486 157 | - | (71.4%) |
| C | Total Capricorn | | 1 772 609 | 1 360 329 | 3 132 938 | 1 753 178 | 1 335 749 | 3 088 927 | 758 595 | 294 719 | 1 053 314 | 33.6% | 666 015 | 348 925 | 1 014 940 | 32.4% | 490 828 | 120 710 | 611 538 | 19.8% | 1 915 437 | 764 355 | 2 679 792 | 86.8% | 1 657 588 | 244 149 | 1 901 736 | 83.3% | (67.8%) |
| B | Thabazimbi | LIM361 | 165 745 | - | 165 745 | 165 745 | - | 165 745 | 27 939 | 8 521 | 36 460 | 22.0% | 38 170 | 13 661 | 51 831 | 31.3% | 62 651 | 360 | 63 011 | 38.0% | 128 760 | 22 541 | 151 302 | 91.3% | 23 222 | - | 23 222 | 93.7% | 171.3% |
| B | Lephalale | LIM362 | 137 259 | 32 | 137 291 | 137 259 | 32 | 137 291 | 72 347 | 3 588 | 75 705 | 55.1% | 101 802 | 6 246 | 108 048 | 78.7% | 71 954 | 5 535 | 77 489 | 56.4% | 246 103 | 15 140 | 261 242 | 190.3% | 41 350 | 10 941 | 52 292 | - | 48.2% |
| B | Mookgopong | LIM364 | 79 806 | 62 340 | 142 147 | 2 670 | 4 318 | 6 988 | 18 678 | 5 883 | 24 561 | 17.3% | 19 530 | 6 313 | 25 843 | 18.2% | 13 151 | 3 469 | 16 620 | 237.8% | 51 359 | 15 665 | 67 024 | 959.2% | 13 900 | 2 209 | 16 109 | - | 3.2% |
| B | Modimole | LIM365 | 157 177 | 55 736 | 212 912 | 138 415 | 34 608 | 173 023 | 39 837 | 4 441 | 44 277 | 20.8% | 34 416 | 700 | 35 116 | 16.5% | 27 662 | 32 085 | 60 747 | 18.5% | 101 915 | 9 563 | 111 478 | 64.4% | 47 800 | 12 801 | 60 601 | - | (47.1%) |
| B | Bela Bela | LIM366 | - | - | - | - | - | - | 46 571 | 419 | 46 990 | - | 41 485 | 484 | 41 969 | - | 38 594 | 5 239 | 43 833 | - | 126 650 | 6 142 | 132 792 | - | 28 794 | 6 452 | 35 246 | - | 24.4% |
| B | Mogalakwena | LIM367 | 536 512 | - | 536 512 | 536 512 | - | 536 512 | 128 106 | 7 486 | 135 592 | 25.3% | 113 967 | (30 993) | 82 974 | 15.5% | 68 553 | (41 676) | 26 877 | 5.0% | 310 625 | (65 180) | 245 442 | 45.7% | 55 779 | 21 644 | 77 424 | - | (65.3%) |
| C | Waterberg | DC36 | 99 376 | 29 305 | 128 681 | 99 376 | 29 305 | 128 681 | 36 535 | 788 | 37 323 | 29.0% | 32 185 | 1 536 | 33 721 | 26.2% | 27 763 | 1 918 | 29 681 | 23.1% | 96 482 | 4 243 | 100 725 | 78.3% | 36 734 | 290 | 37 024 | 222.3% | (19.8%) |
| B | Total Waterberg | | 1 175 876 | 147 413 | 1 323 289 | 1 079 978 | 68 263 | 1 148 241 | 370 012 | 30 896 | 400 907 | 30.3% | 381 555 | (2 052) | 379 502 | 28.7% | 310 327 | (20 732) | 289 595 | 25.2% | 1 061 894 | 8 111 | 1 070 005 | 93.2% | 247 580 | 54 338 | 301 918 | 305.3% | (4.1%) |
| B | Ephraim Mogale | LIM471 | 105 527 | - | 105 527 | 105 527 | - | 105 527 | 33 075 | 824 | 33 899 | 32.1% | 27 527 | - | 27 527 | 26.1% | 37 770 | - | 37 770 | 35.8% | 98 372 | 824 | 99 196 | 94.0% | 25 130 | - | 25 130 | - | 50.3% |
| B | Elias Mtsosaledi | LIM472 | 230 073 | - | 230 073 | 230 073 | - | 230 073 | 51 793 | 5 530 | 57 323 | 24.9% | 68 724 | - | 68 724 | 30.1% | 27 656 | - | 27 656 | 12.0% | 148 173 | 6 041 | 154 213 | 67.0% | 45 811 | 7 181 | 52 991 | - | (47.8%) |
| B | Makhudumagani | LIM473 | - | - | - | - | - | - | 57 624 | 17 999 | 75 623 | - | 35 133 | 17 066 | 52 199 | - | 12 469 | 8 536 | 21 005 | - | 105 225 | 43 602 | 148 827 | - | 9 273 | - | 9 273 | - | 126.5% |
| B | Fetislagano | LIM474 | - | - | - | - | - | - | 1 366 | 1 004 | 2 370 | 4.0% | 7 863 | 3 052 | 10 915 | 18.5% | 14 634 | 216 | 14 851 | - | 23 863 | 4 273 | 28 135 | - | 10 501 | - | 10 501 | - | 41.4% |
| B | Greater Tubatse | LIM475 | 42 836 | 16 050 | 58 886 | 42 244 | - | 42 244 | 55 422 | - | 55 422 | - | 47 124 | - | 47 124 | - | 55 023 | - | 55 023 | - | 157 568 | - | 157 568 | - | 45 568 | 1 974 | 47 542 | - | 15.7% |
| C | Greater Sekhukhune | DC47 | 93 553 | - | 93 553 | 93 553 | - | 93 553 | 209 | 117 487 | 117 696 | 125.8% | 209 | 117 487 | 117 696 | 188.1% | - | 90 212 | 90 212 | 96.4% | 209 | 383 707 | 383 916 | 410.4% | 255 009 | 114 081 | 369 090 | 53.6% | (75.6%) |
| C | Total Greater Sekhukhune | | 471 990 | 16 050 | 488 040 | 471 398 | - | 471 398 | 199 488 | 142 844 | 342 332 | 70.1% | 186 370 | 196 637 | 383 007 | 78.5% | 147 552 | 98 964 | 246 516 | 52.3% | 533 410 | 438 446 | 971 855 | 206.2% | 382 018 | 132 509 | 514 528 | 71.5% | (52.1%) |
| C | Total Limpopo | | 5 624 710 | 2 312 959 | 7 937 669 | 5 519 915 | 2 177 256 | 7 697 172 | 2 429 432 | 594 943 | 3 024 375 | 38.1% | 2 266 763 | 772 959 | 3 039 722 | 38.3% | 3 140 739 | 946 598 | 4 087 337 | 53.1% | 7 836 935 | 2 314 499 | 10 151 434 | 131.9% | 3 604 843 | 618 076 | 4 222 919 | 118.5% | (3.2%) |

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

| R thousands | Code | Main appropriation | | | Adjusted Budget | | | First Quarter 2009/10 | | | | Second Quarter 2009/10 | | | | Third Quarter 2009/10 | | | | Year to date: 31 March 2010 | | | | Third Quarter 2008/09 | | | | O3 of 2008/09 to O3 of 2009/10 | |
|---------------------|-------------------------|--------------------|-----------------|-----------|-------------------|-----------------|-----------|-----------------------|-----------------|---------|----------------------------------|------------------------|-----------------|-----------|----------------------------------|-----------------------|-----------------|---------|-------------------------------|-----------------------------|-----------------|-----------|---------------------------------------|-----------------------|-----------------|---------|---------------------------------------|--------------------------------|---------|
| | | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | Operating Revenue | Capital Revenue | Total | 1st O as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 2nd O as % of Main appropriation | Operating Revenue | Capital Revenue | Total | 3rd O as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | Operating Revenue | Capital Revenue | Total | Total Revenue as % of adjusted budget | | |
| Western Cape | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A | Cape Town | CPT | 25 569 049 | 6 202 464 | 31 771 513 | 25 335 568 | 5 593 664 | 30 929 232 | 5 723 317 | 863 087 | 6 586 404 | 20.7% | 6 001 278 | 1 328 188 | 7 329 465 | 23.1% | 6 438 268 | 748 742 | 7 187 011 | 23.2% | 18 162 863 | 2 940 017 | 21 102 880 | 68.2% | 5 736 789 | 882 342 | 6 619 132 | 69.8% | 8.6% |
| B | Total | | 25 569 049 | 6 202 464 | 31 771 513 | 25 335 568 | 5 593 664 | 30 929 232 | 5 723 317 | 863 087 | 6 586 404 | 20.7% | 6 001 278 | 1 328 188 | 7 329 465 | 23.1% | 6 438 268 | 748 742 | 7 187 011 | 23.2% | 18 162 863 | 2 940 017 | 21 102 880 | 68.2% | 5 736 789 | 882 342 | 6 619 132 | 69.8% | 8.6% |
| B | Matielka | WC011 | - | - | - | 125 724 | - | 125 724 | 35 807 | 7 815 | 43 623 | - | 15 264 | 5 490 | 20 754 | - | 33 259 | 11 062 | 44 321 | 35.3% | 84 330 | 24 368 | 108 698 | 86.5% | 50 417 | (5 634) | 44 783 | 30.3% | (1.0%) |
| B | Cederberg | WC012 | 126 841 | 18 687 | 145 528 | 125 155 | 47 241 | 172 396 | 29 601 | 3 474 | 33 075 | 22.7% | 34 004 | 12 876 | 46 880 | 32.2% | 30 221 | 9 055 | 39 276 | 22.8% | 93 827 | 25 405 | 119 231 | 69.2% | 14 842 | 11 619 | 26 461 | 86.8% | 48.4% |
| B | Bergvliet | WC013 | 147 111 | 47 768 | 194 879 | 147 111 | 47 768 | 194 879 | 40 098 | 3 134 | 43 232 | 22.2% | 26 101 | 4 398 | 30 499 | 15.7% | 31 406 | 11 705 | 43 111 | 22.1% | 97 605 | 19 237 | 116 842 | 60.2% | 29 535 | - | 29 535 | 18.1% | 46.0% |
| B | Saldanha Bay | WC014 | - | 226 164 | 226 164 | - | 226 164 | 191 809 | 8 679 | 200 487 | 88.6% | 90 502 | 20 224 | 110 726 | 49.0% | 61 553 | 7 497 | 69 050 | 30.5% | 343 864 | 36 599 | 380 263 | 168.1% | 74 481 | 12 792 | 87 273 | 83.8% | (20.9%) | |
| B | Swartland | WC015 | 284 132 | 61 128 | 345 260 | 284 132 | 61 128 | 345 260 | 57 515 | 15 348 | 72 862 | 21.1% | 64 668 | 5 828 | 70 496 | 20.4% | 72 612 | 4 274 | 76 946 | 22.3% | 194 855 | 25 449 | 220 305 | 63.8% | 50 365 | 10 155 | 60 520 | 41.8% | 27.1% |
| C | West Coast | DC1 | 212 383 | 72 377 | 284 760 | 24 937 | - | 24 937 | 77 792 | 2 914 | 80 707 | 28.3% | 61 335 | 5 411 | 66 746 | 23.4% | 56 343 | 10 193 | 66 536 | 266.8% | 195 470 | 18 519 | 213 989 | 858.1% | 59 732 | 9 897 | 69 629 | 59.0% | (4.4%) |
| B | Total West Coast | | 770 465 | 426 125 | 1 196 590 | 707 058 | 382 301 | 1 089 359 | 432 622 | 41 364 | 473 986 | 39.6% | 291 873 | 54 227 | 346 101 | 28.9% | 285 455 | 53 785 | 339 240 | 31.1% | 1 009 950 | 149 376 | 1 159 326 | 106.4% | 279 372 | 38 831 | 318 203 | 68.0% | 6.6% |
| B | Wiltzenberg | WC022 | 237 844 | 50 801 | 288 644 | 307 027 | 63 641 | 370 668 | 84 093 | 8 091 | 92 184 | 31.9% | 46 520 | 16 084 | 62 604 | 21.7% | 51 139 | 8 649 | 59 789 | 16.1% | 181 752 | 32 824 | 214 576 | 57.9% | 49 615 | 9 077 | 58 691 | 36.7% | 1.9% |
| B | Drakenstein | WC023 | 860 414 | 293 079 | 1 153 493 | 860 414 | 293 079 | 1 153 493 | 217 232 | 30 877 | 248 109 | 21.5% | 204 668 | (64 880) | 139 780 | 12.1% | 224 936 | 9 075 | 234 011 | 20.3% | 646 836 | (24 930) | 621 900 | 53.9% | 129 499 | 25 707 | 155 205 | 70.6% | 50.8% |
| B | Stellenbosch | WC024 | 648 662 | 269 218 | 917 880 | 648 662 | 269 218 | 917 880 | 326 183 | 6 273 | 332 455 | 36.2% | 94 901 | 23 064 | 117 967 | 12.8% | 134 711 | 34 254 | 168 965 | 18.4% | 555 795 | 63 572 | 619 368 | 67.5% | 94 922 | 16 875 | 111 797 | 67.8% | 51.1% |
| B | Breda Valley | WC025 | 463 178 | 98 238 | 561 416 | 473 303 | 135 107 | 608 410 | 308 231 | 7 453 | 315 684 | 55.2% | 98 629 | 13 370 | 111 999 | 19.9% | 104 639 | 19 887 | 124 527 | 20.5% | 511 499 | 40 711 | 552 210 | 90.8% | 103 987 | 5 106 | 109 093 | 50.7% | 14.1% |
| B | Langeberg | WC026 | 282 994 | 67 503 | 350 497 | 331 493 | 84 555 | 416 048 | 90 982 | 3 392 | 94 375 | 26.9% | 62 805 | 11 113 | 73 918 | 21.1% | 75 172 | 30 042 | 105 213 | 25.3% | 228 959 | 44 547 | 273 506 | 65.7% | 65 652 | 11 182 | 76 835 | 82.1% | 36.9% |
| C | Cape Winelands DM | DC2 | 485 775 | 18 896 | 504 671 | 434 001 | 16 708 | 450 710 | 170 956 | 1 034 | 171 989 | 34.1% | 118 061 | 2 538 | 120 599 | 23.9% | 72 685 | 2 184 | 74 869 | 16.6% | 361 702 | 5 755 | 367 457 | 81.5% | 124 090 | 4 322 | 128 412 | 77.2% | (41.7%) |
| B | Total Cape Winelands DM | | 2 978 866 | 797 735 | 3 776 602 | 3 054 900 | 862 309 | 3 917 209 | 1 197 677 | 57 120 | 1 254 796 | 33.2% | 625 584 | 1 263 | 626 847 | 16.6% | 663 282 | 104 091 | 767 374 | 19.6% | 2 486 543 | 162 474 | 2 649 016 | 67.6% | 567 765 | 72 269 | 640 034 | 67.0% | 19.9% |
| B | Theewaterskloof | WC031 | 271 235 | 89 103 | 360 338 | 272 642 | 86 384 | 359 026 | 86 666 | 10 356 | 97 022 | 26.9% | 59 547 | 18 497 | 78 043 | 21.7% | 66 457 | 15 305 | 81 762 | 22.8% | 212 669 | 44 158 | 256 827 | 71.5% | 63 722 | 13 510 | 77 232 | - | 5.9% |
| B | Oewerstrand | WC032 | 557 938 | 162 527 | 720 465 | 524 149 | 134 810 | 658 960 | 122 836 | 9 177 | 132 013 | 18.3% | 121 222 | 29 769 | 150 991 | 21.0% | 136 925 | 16 036 | 152 961 | 23.2% | 380 983 | 54 982 | 435 965 | 66.2% | 100 004 | 38 293 | 138 297 | 60.4% | 10.6% |
| B | Cape Agulhas | WC033 | - | - | - | - | - | - | 54 992 | - | 54 992 | - | 23 539 | - | 23 539 | - | 28 610 | 4 194 | 32 804 | - | 107 142 | 4 194 | 111 335 | - | 24 525 | 10 815 | 35 339 | 67.2% | (7.2%) |
| B | Swellendam | WC034 | 111 124 | - | 111 124 | 106 070 | 52 319 | 158 389 | 31 813 | 2 586 | 34 399 | 31.0% | 25 537 | 5 838 | 31 375 | 28.2% | 18 523 | 9 672 | 28 195 | 17.8% | 75 874 | 18 095 | 93 969 | 59.3% | 14 413 | 4 492 | 18 905 | 20.1% | 49.1% |
| C | Overberg | DC3 | 102 213 | 2 750 | 104 963 | 103 398 | 2 750 | 106 148 | 32 267 | 33 | 32 300 | 30.8% | 22 981 | 113 | 23 094 | 22.0% | 24 229 | 1 524 | 25 753 | 24.3% | 79 476 | 1 670 | 81 146 | 76.4% | 28 418 | 209 | 28 627 | 9.9% | (10.0%) |
| B | Total Overberg | | 1 042 510 | 254 180 | 1 296 689 | 1 006 259 | 276 264 | 1 282 523 | 328 574 | 22 152 | 350 726 | 27.0% | 252 826 | 54 217 | 307 042 | 23.7% | 274 744 | 46 730 | 321 475 | 25.1% | 856 144 | 123 099 | 979 242 | 76.4% | 231 082 | 67 318 | 298 401 | 86.6% | 7.7% |
| B | Kannaland | WC041 | 70 883 | 15 524 | 86 407 | 70 883 | 15 524 | 86 407 | 15 608 | - | 15 608 | 18.1% | 14 501 | 4 881 | 19 382 | 22.4% | 14 847 | 3 610 | 18 458 | 21.4% | 44 956 | 8 492 | 53 447 | 61.9% | 20 705 | 4 478 | 25 183 | 22.8% | (26.7%) |
| B | Hessaqua | WC042 | 257 077 | 58 856 | 315 932 | 292 039 | 64 789 | 356 828 | 101 535 | 8 032 | 109 567 | 34.7% | 52 993 | 12 689 | 65 682 | 20.8% | 47 169 | 9 516 | 56 685 | 15.9% | 201 698 | 30 237 | 231 934 | 65.0% | 38 098 | 4 250 | 42 348 | 22.7% | 33.9% |
| B | Mossel Bay | WC043 | 597 095 | 152 456 | 749 551 | 597 095 | 169 703 | 766 798 | 194 797 | 17 643 | 212 441 | 28.3% | 93 412 | 23 725 | 117 136 | 15.6% | 89 681 | 24 167 | 113 848 | 14.8% | 377 890 | 65 535 | 443 425 | 57.8% | 79 581 | 20 452 | 100 032 | 48.3% | 13.8% |
| B | George | WC044 | 901 003 | 249 080 | 1 150 083 | 932 701 | 280 972 | 1 213 673 | 342 922 | 38 822 | 381 734 | 33.2% | 117 104 | 69 902 | 187 006 | 16.3% | 129 509 | 33 136 | 162 645 | 13.4% | 589 535 | 141 850 | 731 385 | 60.3% | 180 820 | 60 155 | 240 975 | 70.7% | (32.5%) |
| B | Outdshoom | WC045 | 273 045 | 41 669 | 314 714 | 291 002 | 41 647 | 332 649 | 52 457 | 4 486 | 56 943 | 18.1% | 101 494 | 8 143 | 109 637 | 34.8% | 44 247 | 2 738 | 47 085 | 14.2% | 198 298 | 15 367 | 213 665 | 64.2% | 45 994 | 5 310 | 51 304 | 65.7% | (8.2%) |
| B | Bitou | WC047 | - | - | - | 129 738 | - | 129 738 | 137 521 | 4 916 | 142 437 | - | 47 464 | 16 182 | 63 646 | - | 42 553 | 33 129 | 75 681 | 58.3% | 227 538 | 54 226 | 281 764 | 217.2% | 29 963 | 15 628 | 45 591 | 40.2% | 66.0% |
| B | Knysna | WC048 | 435 684 | 61 982 | 497 666 | 473 958 | 61 982 | 535 940 | 195 909 | 5 909 | 201 819 | 40.6% | 56 807 | 32 240 | 89 047 | 17.9% | 75 829 | 10 817 | 86 647 | 16.2% | 328 546 | 48 966 | 377 512 | 70.4% | 61 120 | 16 642 | 77 762 | 74.8% | 11.4% |
| C | Eden | DC4 | 263 018 | 185 368 | 448 386 | 263 018 | 45 094 | 308 112 | 81 459 | 4 374 | 85 833 | 46.3% | 66 356 | 7 037 | 73 394 | 39.6% | 49 025 | 7 225 | 56 250 | 18.3% | 196 840 | 215 476 | 412 316 | 68.3% | 93 972 | 4 570 | 98 542 | 101.8% | (42.9%) |
| B | Total Eden | | 2 720 154 | 579 567 | 3 299 721 | 2 920 695 | 809 449 | 3 730 145 | 1 122 209 | 84 172 | 1 206 381 | 36.6% | 550 132 | 174 798 | 724 930 | 22.0% | 492 961 | 124 338 | 617 299 | 16.5% | 2 165 301 | 383 308 | 2 548 610 | 68.3% | 550 254 | 131 484 | 681 738 | 69.5% | (9.5%) |
| B | Lansburg | WC051 | - | - | - | - | - | - | 10 428 | 1 439 | 11 867 | - | 16 488 | 1 263 | 17 751 | - | 4 980 | 4 413 | 9 392 | - | 31 896 | 7 115 | 39 010 | - | 5 035 | 685 | 5 720 | 63.8% | 54.2% |
| B | Prince Albert | WC052 | - | - | - | - | - | - | 5 160 | 2 463 | 7 622 | - | 11 503 | 655 | 12 158 | - | 3 330 | 3 666 | 6 996 | - | 19 993 | 6 783 | 26 776 | - | 5 932 | 3 122 | 9 054 | 48.4% | (22.7%) |
| B | Beaufort West | WC053 | - | - | - | - | - | - | 45 332 | 11 765 | 57 097 | - | 23 065 | 18 017 | 41 082 | - | 78 372 | 7 729 | 86 101 | - | 146 770 | 37 511 | 184 281 | - | 23 214 | 14 764 | 37 978 | 104.4% | 126.7% |
| B | Central Karoo | DC5 | - | - | - | - | - | - | 22 219 | 152 247 | 174 466 | - | 22 668 | 160 522 | 183 191 | - | 7 | | | | | | | | | | | | |