STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
Summary per Province																												
Eastern Cape	EC	10 993 850	4 998 852	15 992 702	11 437 203	5 558 030	16 995 233	2 515 705	662 950	3 178 655	19.9%	2 745 276	1 051 468	3 796 743	23.7%	2 745 310	815 230	3 560 540	21.0%	8 006 291	2 529 647	10 535 938	62.0%	2 478 697	1 000 786	3 479 484	60.1%	2.3%
Free State	FS	8 249 903	2 104 431	10 354 334	8 177 451	2 277 270	10 454 721	1 531 489	265 026	1 796 515	17.4%	1 763 182	350 210	2 113 391	20.4%	1 485 601	303 127	1 788 729	17.1%	4 780 272	918 363	5 698 636	54.5%	1 091 523	290 953	1 382 476	50.4%	29.4%
Gauteng	GT	54 090 578	10 295 267	64 385 844	58 378 806	11 333 052	69 711 858	13 407 423	1 575 316	14 982 738	23.3%	14 179 676	2 090 749	16 270 425	25.3%	12 080 332	1 916 268	13 996 601	20.1%	39 667 431	5 582 334	45 249 764	64.9%	11 506 659	2 479 142	13 985 801	65.7%	0.1%
Kwazulu-Natal	KZ	29 254 410	10 357 180	39 611 589	29 667 113	10 594 332	40 261 445	6 616 040	2 095 054	8 711 094	22.0%	7 294 259	2 903 372	10 197 631	25.7%	6 342 042	1 792 849	8 134 891	20.2%	20 252 341	6 791 275	27 043 616	67.2%	5 725 548	1 996 211	7 721 760	66.8%	5.4%
Limpopo	LP	4 299 564	2 393 601	6 693 164	4 240 363	2 273 948	6 514 311	1 312 449	642 674	1 955 124	29.2%	1 521 011	835 714	2 356 725	35.2%	1 837 958	968 925	2 806 883	43.1%	4 671 418	2 447 314	7 118 732	109.3%	1 708 420	630 615	2 339 035	106.9%	20.0%
Mpumalanga	MP	6 599 162	3 122 743	9 721 905	6 851 908	3 145 262	9 997 171	2 578 114	378 951	2 957 065	30.4%	1 444 675	548 416	1 993 092	20.5%	1 306 322	356 313	1 662 635	16.6%	5 329 111	1 283 681	6 612 792	66.1%	1 189 257	394 336	1 583 592	58.6%	5.0%
North West	NW	6 836 972	2 500 773	9 337 745	6 916 366	2 512 296	9 428 662	1 577 535	201 432	1 778 967	19.1%	1 501 019	264 308	1 765 326	18.9%	1 530 584	193 684	1 724 268	18.3%	4 609 138	659 424	5 268 562	55.9%	1 156 839	257 884	1 414 723	66.4%	21.9%
Northern Cape	NC	2 634 903	689 248	3 324 151	2 655 854	632 077	3 287 931	664 146	70 083	734 229	22.1%	618 632	100 348	718 980	21.6%	580 465	108 988	689 453	21.0%	1 863 244	279 418	2 142 662	65.2%	435 337	91 171	526 508	75.6%	30.9%
Western Cape	WC	30 845 789	8 298 794	39 144 583	31 006 497	7 917 988	38 924 484	6 578 936	1 236 384	7 815 321	20.0%	7 416 486	1 797 535	9 214 021	23.5%	7 072 115	1 260 680	8 332 795	21.4%	21 067 537	4 294 599	25 362 136	65.2%	5 894 828	1 218 211	7 113 039	64.2%	17.1%
Total		153 805 130	44 760 888	198 566 018	159 331 561	46 244 254	205 575 815	36 781 838	7 127 871	43 909 709	22.1%	38 484 216	9 942 119	48 426 335	24.4%	34 980 729	7 716 065	42 696 795	20.8%	110 246 784	24 786 055	135 032 838	65.7%	31 187 107	8 359 311	39 546 418	65.3%	8.0%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

		Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				
R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Q3 of 2008/09 to Q3 of 2009/10
Summary per Metro																												
Cape Town	CPT	23 515 779	6 202 464	29 718 243	23 584 377	5 593 664	29 178 042	4 923 453	863 087	5 786 540	19.5%	5 510 554	1 328 188	6 838 742	23.0%	5 247 195	748 742	5 995 937	20.5%	15 681 202	2 940 017	18 621 218	63.8%	4 372 743	882 309	5 255 053	65.9%	14.1%
Ekurhuleni Metro	EKU	11 235 329	2 382 686	13 618 014	15 611 039	2 272 350	17 883 389	3 215 040	126 558	3 341 599	24.5%	4 138 847	365 592	4 504 439	33.1%	3 094 240	224 318	3 318 558	18.6%	10 448 127	716 468	11 164 596	62.4%	2 848 524	383 759	3 232 283	61.8%	2.7%
eThekwini	ETH	18 043 416	5 450 704	23 494 120	18 043 416	5 950 166	23 993 582	3 921 536	1 370 253	5 291 789	22.5%	4 350 138	1 953 978	6 304 116	26.8%	4 074 176	1 240 124	5 314 300	22.1%	12 345 850	4 564 355	16 910 205	70.5%	3 392 022	1 310 171	4 702 193	64.0%	13.0%
City Of Johannesburg	JHB	22 324 968	3 520 959	25 845 927	22 480 843	5 473 900	27 954 743	5 531 658	1 079 659	6 611 317	25.6%	5 288 756	992 708	6 281 464	24.3%	4 996 708	1 230 719	6 227 427	22.3%	15 817 122	3 303 086	19 120 208	68.4%	4 592 524	1 447 340	6 039 864	72.2%	3.1%
Nelson Mandela Bay	NMA	5 184 346	2 339 455	7 523 800	5 243 401	2 911 819	8 155 220	907 143	311 889	1 219 032	16.2%	1 048 719	494 869	1 543 588	20.5%	1 010 239	355 148	1 365 387	16.7%	2 966 102	1 161 906	4 128 007	50.6%	1 015 658	545 082	1 560 740	62.7%	(12.5%)
City Of Tshwane	TSH	14 063 273	3 547 508	17 610 781	13 419 192	2 676 933	16 096 125	3 199 680	273 797	3 473 477	19.7%	3 291 738	527 420	3 819 158	21.7%	2 569 998	397 418	2 967 416	18.4%	9 061 416	1 198 635	10 260 051	63.7%	2 858 172	402 105	3 260 277	62.6%	(9.0%)
Total		94 367 111	23 443 775	117 810 886	98 382 269	24 878 832	123 261 101	21 698 510	4 025 243	25 723 753	21.8%	23 628 753	5 662 755	29 291 508	24.9%	20 992 555	4 196 469	25 189 025	20.4%	66 319 818	13 884 467	80 204 285	65.1%	19 079 643	4 970 766	24 050 410	65.7%	4.7%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
Summary per Top 21																												
Buffalo City	EC125	2 804 726	1 015 284	3 820 010	2 804 726	1 015 284	3 820 010	524 818	31 059	555 877	14.6%	494 668	98 853	593 521	15.5%	492 065	68 433	560 499	14.7%	1 511 551	198 346	1 709 897	44.8%	565 781	63 286	629 067	53.3%	(10.9%)
City Of Matlosana	NW403	1 196 954	354 206	1 551 160	1 197 941	357 706	1 555 647	220 187	36 067	256 254	16.5%	242 100	57 430	299 531	19.3%	277 114	38 376	315 490	20.3%	739 401	131 873	871 275	56.0%	241 900	25 866	267 766	58.2%	17.8%
Drakenstein	WC023	940 719	293 079	1 233 798	940 719	293 079	1 233 798	207 935	30 877	238 811	19.4%	211 239	(64 888)	146 351	11.9%	216 129	9 075	225 204	18.3%	635 303	(24 936)	610 367	49.5%	130 833	25 707	156 540	53.4%	43.9%
Emalahleni (Mp)	MP312	959 635	328 378	1 288 013	959 635	328 378	1 288 013	224 468	19 896	244 364	19.0%	280 366	29 794	310 161	24.1%	175 652	21 766	197 418	15.3%	680 487	71 457	751 943	58.4%	168 559	56 390	224 949	143.9%	(12.2%)
Emfuleni	GT421	2 882 698	360 505	3 243 203	2 882 698	360 505	3 243 203	634 513	31 657	666 170	20.5%	491 404	121 517	612 921	18.9%	565 645	(12 909)	552 736	17.0%	1 691 562	140 265	1 831 828	56.5%	438 779	16 692	455 471	50.3%	21.4%
George	WC044	890 323	249 080	1 139 403	892 861	280 972	1 173 834	134 060	38 812	172 871	15.2%	178 631	69 902	248 533	21.8%	143 298	33 136	176 434	15.0%	455 989	141 850	597 838	50.9%	137 462	60 155	197 617	58.0%	(10.7%)
Govan Mbeki	MP307	805 772	108 670	914 443	805 772	108 670	914 443	210 908	10 934	221 842	24.3%	219 123	15 587	234 710	25.7%	171 457	12 874	184 331	20.2%	601 488	39 395	640 883	70.1%	183 767	7 347	191 114	65.9%	(3.5%)
Madibeng	NW372	767 382	263 499	1 030 881	767 382	263 499	1 030 881	175 940	11 376	187 316	18.2%	133 253	20 225	153 478	14.9%	152 887	17 675	170 561	16.5%	462 080	49 276	511 355	49.6%	35 256	14 362	49 617	80.7%	243.8%
Mangaung	FS172	2 619 323	841 738	3 461 061	2 693 617	928 321	3 621 939	509 630	129 298	638 928	18.5%	730 532	168 528	899 060	26.0%	573 579	143 880	717 459	19.8%	1 813 741	441 706	2 255 447	62.3%	440 708	137 095	577 803	54.8%	24.2%
Matjhabeng	FS184	1 222 018	172 232	1 394 250	1 222 018	260 388	1 482 406	234 957	22 249	257 206	18.4%	255 679	31 952	287 632	20.6%	154 654	39 046	193 700	13.1%	645 290	93 247	738 537	49.8%	-	24 802	24 802	31.9%	681.0%
Mbombela	MP322	949 334	1 339 190	2 288 523	1 076 163	1 339 190	2 415 353	171 004	239 457	410 461	17.9%	247 520	252 093	499 613	21.8%	238 102	166 940	405 042	16.8%	656 627	658 490	1 315 117	54.4%	185 380	135 388	320 769	45.1%	26.3%
Mogale City	GT481	1 243 245	192 449	1 435 694	1 116 937	152 526	1 269 463	202 308	10 314	212 623	14.8%	240 672	31 463	272 135	19.0%	214 099	16 899	230 999	18.2%	657 080	58 676	715 756	56.4%	181 878	12 366	194 243	62.4%	18.9%
Msunduzi	KZN225	2 276 849	327 343	2 604 192	2 276 849	327 343	2 604 192	611 339	55 878	667 217	25.6%	639 920	80 864	720 784	27.7%	364 769	6 846	371 615	14.3%	1 616 028	143 588	1 759 616	67.6%	525 936	37 108	563 044	78.2%	(34.0%)
Newcastle	KZN252	887 645	167 261	1 054 906	887 645	167 261	1 054 906	209 958	19 299	229 257	21.7%	246 944	29 921	276 865	26.2%	182 661	14 457	197 118	18.7%	639 563	63 676	703 240	66.7%	185 176	3 067	188 243	707.3%	4.7%
Polokwane	LIM354	1 086 311	1 322 338	2 408 649	1 091 460	1 297 758	2 389 218	229 697	249 269	478 966	19.9%	215 268	236 729	451 997	18.8%	217 477	72 596	290 073	12.1%	662 442	558 593	1 221 036	51.1%	547 666	219 898	767 564	57.0%	(62.2%)
Rustenburg	NW373	1 609 495	348 792	1 958 287	1 609 495	348 792	1 958 287	595 577	27 133	622 709	31.8%	429 354	85 194	514 548	26.3%	457 321	50 488	507 809	25.9%	1 482 252	162 814	1 645 066	84.0%	370 235	45 646	415 881	68.9%	22.1%
Sol Plaatje	NC091	862 577	113 199	975 776	862 577	113 199	975 776	253 261	21 441	274 702	28.2%	157 802	29 538	187 339	19.2%	182 785	27 297	210 082	21.5%	593 848	78 276	672 123	68.9%	67 020	38 738	105 757	61.9%	98.6%
Stellenbosch	WC024	630 696	269 218	899 914	630 696	269 218	899 914	140 719	6 273	146 991	16.3%	123 104	23 046	146 150	16.2%	104 579	34 303	138 882	15.4%	368 402	63 622	432 024	48.0%	101 388	16 875	118 263	55.9%	17.4%
Steve Tshwete	MP313	576 743	368 084	944 827	663 046	355 399	1 018 445	141 609	7 414	149 023	15.8%	134 180	31 339	165 519	17.5%	187 911	37 715	225 625	22.2%	463 700	76 467	540 167	53.0%	110 334	28 785	139 119	53.0%	62.2%
Tlokwe	NW402	565 113	122 464	687 577	565 113	122 464	687 577	144 313	24 888	169 202	24.6%	127 465	20 400	147 865	21.5%	123 487	11 021	134 508	19.6%	395 265	56 310	451 575	65.7%	109 390	25 285	134 675	62.1%	(0.1%)
uMhlathuze	KZN282	1 412 613	590 096	2 002 708	1 442 768	286 309	1 729 077	375 688	53 897	429 585	21.5%	366 313	87 252	453 565	22.6%	306 458	38 087	344 545	19.9%	1 048 459	179 236	1 227 695	71.0%	253 791	104 687	358 478	56.5%	(3.9%)
Total		27 190 170	9 147 105	36 337 275	27 390 119	8 976 263	36 366 382	6 152 889	1 077 486	7 230 375	19.9%	6 165 540	1 456 738	7 622 279	21.0%	5 502 129	848 003	6 350 131	17.5%	17 820 558	3 382 226	21 202 784	58.3%	4 981 240	1 099 544	6 080 784	60.6%	4.4%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
	Eastern Cape																												
A	Nelson Mandela Bay	NMA	5 184 346	2 339 455	7 523 800	5 243 401	2 911 819	8 155 220	907 143	311 889	1 219 032	16.2%	1 048 719	494 869	1 543 588	20.5%	1 010 239	355 148	1 365 387	16.7%	2 966 102	1 161 906	4 128 007	50.6%	1 015 658	545 082	1 560 740	62.7%	(12.5%)
	Total		5 184 346	2 339 455	7 523 800	5 243 401	2 911 819	8 155 220	907 143	311 889	1 219 032	16.2%	1 048 719	494 869	1 543 588	20.5%	1 010 239	355 148	1 365 387	16.7%	2 966 102	1 161 906	4 128 007	50.6%	1 015 658	545 082	1 560 740	62.7%	(12.5%)
B	Camdeboo	EC101	102 936	33 282	136 218	102 936	33 282	136 218	22 323	290	22 613	16.6%	18 678	2 255	20 932	15.4%	19 347	-	19 347	14.2%	60 348	2 545	62 893	46.2%	7 496	2 970	10 466	54.8%	84.9%
B	Blue Crane Route	EC102	117 184	14 435	131 619	107 667	14 435	122 102	21 591	-	21 591	16.4%	19 602	3 741	23 343	17.7%	23 338	5 640	28 978	23.7%	64 532	9 381	73 913	60.5%	19 568	4 276	23 843	69.8%	21.5%
B	Ikwezi	EC103	-	-	-	24 610	-	24 610	4 648	2 512	7 160	-	4 427	3 693	8 120	-	4 982	2 664	7 646	31.1%	14 057	8 869	22 926	93.2%	4 171	2 187	6 358	61.1%	20.3%
B	Makana	EC104	212 630	52 739	265 369	212 630	52 739	265 369	42 565	9 802	52 367	19.7%	37 145	9 658	46 803	17.6%	49 913	9 834	59 747	22.5%	129 623	29 294	158 917	59.9%	39 631	7 260	46 891	65.1%	27.4%
B	Ndlambe	EC105	-	-	-	-	-	-	34 350	1 374	35 723	-	44 093	6 042	50 135	-	42 376	1 034	43 409	-	120 818	8 450	129 268	-	34 670	2 917	37 587	62.5%	15.5%
B	Sundays River Valley	EC106	66 058	-	66 058	66 058	-	66 058	7 813	5 537	13 351	20.2%	12 235	4 395	16 630	25.2%	12 612	2 251	14 863	22.5%	32 660	12 184	44 844	67.9%	11 991	3 295	15 286	442.8%	(2.8%)
B	Baviaans	EC107	20 738	-	20 738	29 130	-	29 130	6 926	3 272	10 197	49.2%	6 010	3 574	9 584	46.2%	6 069	394	6 464	22.2%	19 005	7 240	26 245	90.1%	4 932	4 057	8 988	67.3%	(28.1%)
B	Kouga	EC108	361 782	121 080	482 862	361 782	121 080	482 862	89 417	11 062	100 478	20.8%	87 381	64 007	151 389	31.4%	84 969	5 025	89 994	18.6%	261 767	80 093	341 861	70.8%	70 644	10 215	80 860	67.3%	11.3%
B	Kou-Kamma	EC109	-	-	-	-	-	-	24 009	112	24 121	-	80 174	2 841	83 015	-	29 621	6 670	36 291	-	133 804	9 623	143 427	-	16 654	143	16 798	74.8%	116.0%
C	Cacadu	DC10	63 934	8 338	72 272	400 427	8 338	408 764	43 347	718	44 065	61.0%	78 878	504	79 383	109.8%	90 067	726	90 792	22.2%	212 292	1 948	214 240	52.4%	43 911	636	44 548	45.1%	103.8%
	Total Cacadu		945 262	229 873	1 175 136	1 305 241	229 873	1 535 114	296 989	34 678	331 667	28.2%	388 623	100 711	489 334	41.6%	363 294	34 238	397 532	25.9%	1 048 906	169 627	1 218 533	79.4%	253 668	37 958	291 625	64.7%	36.3%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12 267	3 830	16 098	-	12 267	3 830	16 098	-	16 988	2 530	19 519	59.4%	(17.5%)
B	Mnquma	EC122	-	-	-	-	-	-	23 003	9 843	32 846	-	78 781	10 596	89 377	-	28 862	10 596	39 458	-	130 645	31 035	161 680	-	21 601	7 366	28 967	49.2%	36.2%
B	Great Kei	EC123	-	-	-	-	-	-	4 687	2 830	7 517	-	8 023	697	8 721	-	6 759	3 224	9 983	-	19 469	6 752	26 221	-	7 696	2 222	9 918	48.0%	0.7%
B	Amahlathi	EC124	-	-	-	-	-	-	18 285	2 798	21 083	-	18 664	5 652	24 316	-	18 774	3 840	22 614	-	55 724	12 289	68 013	-	16 801	3 661	20 462	64.7%	10.5%
B	Buffalo City	EC125	2 804 726	1 015 284	3 820 010	2 804 726	1 015 284	3 820 010	524 818	31 059	555 877	14.6%	494 668	98 853	593 521	15.5%	492 065	68 433	560 499	14.7%	1 511 551	198 346	1 709 897	44.8%	565 781	63 286	629 067	53.3%	(10.9%)
B	Ngqushwa	EC126	-	-	-	-	-	-	6 446	6 808	13 254	-	6 725	2 853	9 578	-	5 939	2 176	8 115	-	19 110	11 836	30 946	-	15 338	1 780	17 119	70.8%	(52.6%)
B	Nkonkobe	EC127	-	-	-	-	-	-	17 314	3 439	20 753	-	16 537	8 459	24 997	-	5 748	2 860	8 607	-	39 599	14 758	54 357	-	12 625	2 472	15 097	42.7%	(43.0%)
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 105	418	3 523	-	3 105	418	3 523	-	11 262	1 276	12 538	86.7%	(71.9%)
C	Amathole	DC12	641 614	248 603	890 217	641 614	248 603	890 217	71 142	34 721	105 863	11.9%	112 122	46 104	158 226	17.8%	230 027	53 289	283 316	31.8%	413 291	134 114	547 405	61.5%	138 906	77 887	216 793	108.2%	30.7%
	Total Amathole		3 446 340	1 263 887	4 710 228	3 446 340	1 263 887	4 710 228	665 695	91 498	757 193	16.1%	735 520	173 214	908 735	19.3%	803 547	148 667	952 213	20.2%	2 204 762	413 379	2 618 141	55.6%	806 998	162 481	969 479	60.3%	(1.8%)
B	Inxuba Yethemba	EC131	133 116	36 005	169 121	133 116	36 005	169 121	23 511	3 409	26 920	15.9%	26 789	-	26 789	15.8%	16 722	-	16 722	9.9%	67 021	3 409	70 430	41.6%	23 016	3 764	26 780	64.0%	(37.6%)
B	Tsolwana	EC132	94 084	14 202	108 286	94 084	14 202	108 286	8 181	413	8 593	7.9%	7 177	2 728	9 905	9.1%	25 961	148	26 109	24.1%	41 319	3 288	44 607	41.2%	7 198	5 150	12 348	26.2%	111.4%
B	Inkwanca	EC133	-	-	-	-	-	-	8 991	-	8 991	-	27 384	-	27 384	-	4 969	-	4 969	-	41 344	-	41 344	-	4 281	821	5 103	64.0%	(2.6%)
B	Lukhanji	EC134	331 652	72 332	403 984	355 972	59 146	415 118	83 007	8 919	91 925	22.8%	61 060	6 457	67 517	16.7%	75 898	4 711	80 609	19.4%	219 965	20 088	240 052	57.8%	60 177	6 719	66 896	56.7%	20.5%
B	Intsika Yethu	EC135	-	-	-	-	-	-	17 297	-	17 297	-	-	-	-	-	-	-	-	-	17 297	-	17 297	-	13 901	2 669	16 569	54.0%	(100.0%)
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	8 540	11 507	20 047	-	13 212	13 653	26 865	-	26 969	19 244	46 213	-	48 721	44 405	93 125	-	14 603	4 497	19 100	50.6%	142.0%
B	Engcobo	EC137	-	-	-	-	-	-	32	6 208	6 239	-	-	2 841	2 841	-	-	-	-	-	32	9 049	9 080	-	14 647	3 505	18 152	63.8%	(100.0%)
B	Sakhisizwe	EC138	64 806	-	64 806	64 806	-	64 806	37 769	4 338	42 107	65.0%	17 461	6 135	23 596	36.4%	9 984	2 724	12 708	19.6%	65 214	13 197	78 411	121.0%	7 246	1 519	8 764	99.6%	45.0%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.5%	-
	Total Chris Hani		623 658	122 539	746 197	647 978	109 352	757 331	187 328	34 792	222 120	29.8%	153 083	31 815	184 897	24.8%	160 503	26 828	187 331	24.7%	500 913	93 435	594 348	78.5%	145 068	28 644	173 712	53.0%	7.8%
B	Elundini	EC141	81 016	52 633	133 649	81 016	52 633	133 649	38 716	2 692	41 407	31.0%	17 959	5 020	22 980	17.2%	11 135	14 997	26 132	19.6%	67 810	22 709	90 519	67.7%	14 175	5 306	19 481	67.1%	34.1%
B	Senqu	EC142	88 500	70 839	159 339	88 500	70 839	159 339	19 114	5 707	24 821	15.6%	19 715	14 680	34 395	21.6%	15 550	14 430	29 980	18.8%	54 379	34 816	89 196	56.0%	14 195	8 309	22 504	46.6%	33.2%
B	Maletswai	EC143	-	18 760	18 760	-	18 760	18 760	21 347	2 008	23 355	124.5%	19 914	10 746	30 660	163.4%	19 711	1 664	21 375	113.9%	60 972	14 418	75 390	401.9%	20 855	3 311	24 166	72.2%	(11.6%)
B	Gariep	EC144	44 978	20 587	65 565	44 978	20 587	65 565	20 728	10 073	30 801	47.0%	15 473	1 923	17 396	26.5%	9 730	100	9 831	15.0%	45 931	12 097	58 028	88.5%	16 106	6 165	22 271	76.7%	(55.9%)
C	Joe Gqabi	DC14	(213 527)	133 157	(80 370)	(213 527)	133 157	(80 370)	39 293	9 612	48 906	(60.9%)	48 366	11 873	60 238	(75.0%)	41 705	7 831	49 536	(61.6%)	129 364	29 317	158 680	(197.4%)	21 093	1 110	22 203	29.8%	123.1%
	Total Joe Gqabi		967	295 977	296 944	967	295 977	296 944	139 198	30 092	169 290	57.0%	121 427	44 242	165 669	55.8%	97 831	39 022	136 854	46.1%	358 456	113 357	471 813	158.9%	86 423	24 202	110 625	48.5%	23.7%
B	Mbizana	EC151	-	-	-	-	-	-	5 822	4 703	10 526	-	10 810	5 509	16 318	-	11 648	6 924	18 572	-	28 280	17 136	45 416	-	11 327	4 040	15 366	58.0%	20.9%
B	Ntabankulu	EC152	-	-	-	-	-	-	4 413	2 682	7 095	-	31 733	7 014	38 747	-	10 960	5 717	16 677	-	47 106	15 414	62 520	-	8 536	2 152	10 688	99.8%	56.0%
B	Ngquza Hills	EC153	89 227	-	89 227	89 227	-	89 227	19 778	29 929	49 707	55.7%	14 523	6 383	20 906	23.4%	13 389	11 212	24 602	27.6%	47 690	47 524	95 215	106.7%	21 680	5 864	27 544	73.3%	(10.7%)
B	Port St Johns	EC154	-	-	-	-	-	-	22 672	7 859	30 531	-	19 455	8 884	28 339	-	10 053	7 337	17 389	-	52 179	24 080	76 259	-	10 397	4 494	14 891	78.8%	16.8%
B	Nyandeni	EC155	73 255	57 794	131 049	73 255	57 794	131 049	14 699	6 066	20 764	15.8%	16 045	6 923	22 968	17.5%	8 827	5 294	14 120	10.8%	39 570	18 283	57 852	44.1%	14 312	2 937	17 248	54.7%	(18.1%)
B	Mhlontlo	EC156	-	-	-	-	-	-	30 343	16 671	47 013	-	-	-	-	-	-	-	-	-	30 343	16 671	47 013	-	10 897	5 843	16 740	67.1%	(100.0%)
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	81 055	9 718	90 773	-	40 167	2 220	42 387	-	86 187	25 378	111 566	-	207 409	37 316	244 725	-	(56 642)	24 234	(32 408)	32.2%	(444.3%)
C	O .R. Tambo	DC15	463 256	617 108	1 080 365	463 256	617 108	1 080 365	94 421	72 040	166 461	15.4%	117 275	114 667	231 941	21.5%	87 986	91 971	179 958	16.7%	299 682	278 678	578 360	53.5%	99 448	96 328	195 776	75.5%	(8.1%)
	Total O R Tambo		625 738	674 902	1 300 640	625 738	674 902	1 300 640	273 203	149 668	422 871	32.5%	250 007	151 600	401 607	30.9%	229 049	153 834	382 884	29.4%	752 259	455 102	1 207 361	92.8%	119 954	145 892	265 846	60.6%	44.0%
B	Matatiele	EC441	167 539	72 218	239 757	167 539	72 218	239 757	20 962	2 388	23 350	9.7%	25 270	14 560	39 830	16.6%	22 185	5 151	27 336	11.4%	68 417	22 100	90 516	37.8%	19 447	14 451	33 898	39.9%	(19.4%)
B	Umzimvubu	EC442	-	-	-	-	-	-	12 458	7 943	20 401	-	17 536	8 931	26 468	-	16 820	3 434	20 254	-	46 815	20 308	67 123	-	16 506	21 184	37 690	49.8%	(46.3%)
C	Alfred Nzo	DC44	-	-	-	-	-	-	12 730	-	12 730	-	5 090	31 525	36 615	-	41 842	48 909	90 751	-	59 662	80 434	140 095	-	14 975	20 893	35 868	51.1%	153.0%
	Total Alfred Nzo		167 539	72 218	239 757	167 539	72 218	239 757	46 150	10 331	56 481	23.6%	47 896	55 016	102 913	42.9%	80 846	57 494	138 340	57.7%	174 893	122 842	297 734	124.2%	50 928	56 528	107 456	46.9%	28.7%
	Total Eastern Cape		10 993 850	4 998 852	15 992 702	11 437 203	5 558 030	16 995 233	2 515 705	662 950	3 178 655	19.9%	2 745 276	1 051 468	3 796 743	23.7%	2 745 310	815 230	3 560 540	21.0%	8 006 291	2 529 647	10 535 938	62.0%	2 478 697	1 000 786	3 479 484	60.1%	2.3%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
	Free State																												
B	Letsemeng	FS161	62 593	23 577	86 170	(76 078)	21 428	(54 650)	9 633	3 460	13 092	15.2%	12 275	6 185	18 460	21.4%	14 583	3 692	18 275	(33.4%)	36 491	13 337	49 827	(91.2%)	8 428	5 225	13 653	65.3%	33.9%
B	Kopanong	FS162	130 343	33 805	164 148	130 343	33 805	164 148	43 996	6 803	50 799	30.9%	41 684	10 332	52 016	31.7%	18 407	3 528	21 935	13.4%	104 087	20 663	124 750	76.0%	8 057	138	8 195	61.8%	167.7%
B	Mohokare	FS163	68 789	14 579	83 368	69 191	14 579	83 770	11 367	-	11 367	13.6%	7 666	1 669	9 334	11.2%	15 202	4 185	19 387	23.1%	34 234	5 854	40 088	47.9%	8 221	-	8 221	49.5%	135.8%
C	Xhariep	DC16	26 711	1 380	28 091	26 711	1 380	28 091	6 850	79	6 929	24.7%	7 921	482	8 403	29.9%	7 776	38	7 813	27.8%	22 547	598	23 145	82.4%	3 704	-	3 704	66.0%	111.0%
	Total Xhariep		288 436	73 341	361 777	150 167	71 192	221 359	71 847	10 341	82 188	22.7%	69 546	18 668	88 214	24.4%	55 967	11 442	67 410	30.5%	197 360	40 451	237 811	107.4%	28 409	5 363	33 773	60.8%	99.6%
B	Naledi (Fs)	FS171	42 873	19 500	62 373	34 672	13 370	48 042	7 351	153	7 505	12.0%	7 534	34	7 569	12.1%	7 739	25	7 764	16.2%	22 625	213	22 838	47.5%	6 093	1 207	7 299	54.9%	6.4%
B	Mangaung	FS172	2 619 323	841 738	3 461 061	2 693 617	928 321	3 621 939	509 630	129 298	638 928	18.5%	730 532	168 528	899 060	26.0%	573 579	143 880	717 459	19.8%	1 813 741	441 706	2 255 447	62.3%	440 708	137 095	577 803	54.8%	24.2%
B	Mantsopa	FS173	121 129	34 773	155 902	122 924	29 678	152 602	21 877	1 566	23 443	15.0%	21 344	3 389	24 734	15.9%	32 945	5 791	38 735	25.4%	76 166	10 746	86 913	57.0%	20 184	7 769	27 954	60.0%	38.6%
C	Motheo	DC17	153 851	600	154 451	150 367	600	150 967	22 455	-	22 455	14.5%	29 255	-	29 255	18.9%	27 782	-	27 782	18.4%	79 492	-	79 492	52.7%	18 286	-	18 286	57.9%	51.9%
	Total Motheo		2 937 176	896 611	3 833 787	3 001 580	971 969	3 973 550	561 313	131 018	692 331	18.1%	788 666	171 951	960 617	25.1%	642 045	149 695	791 741	19.9%	1 992 024	452 665	2 444 689	61.5%	485 272	146 070	631 342	55.2%	25.4%
B	Masilonyana	FS181	122 876	28 478	151 354	122 876	28 478	151 354	29 981	5 596	35 577	23.5%	8 830	3 073	11 903	7.9%	7 585	2 957	10 543	7.0%	46 396	11 626	58 023	38.3%	19 758	5 110	24 868	63.6%	(57.6%)
B	Tokologo	FS182	42 270	63 449	105 719	42 270	63 449	105 719	11 100	10 426	21 526	20.4%	8 035	10 444	18 479	17.5%	8 198	9 998	18 196	17.2%	27 333	30 868	58 200	55.1%	8 195	3 756	11 951	40.6%	52.3%
B	Tswelopele	FS183	66 426	22 290	88 716	66 426	22 290	88 716	11 408	4 594	16 001	18.0%	13 972	312	14 285	16.1%	21 070	13 657	34 728	39.1%	46 451	18 563	65 014	73.3%	11 133	10 569	21 702	48.6%	60.0%
B	Matjhabeng	FS184	1 222 018	172 232	1 394 250	1 222 018	260 388	1 482 406	234 957	22 249	257 206	18.4%	255 679	31 952	287 632	20.6%	154 654	39 046	193 700	13.1%	645 290	93 247	738 537	49.8%	-	24 802	24 802	31.9%	681.0%
B	Nala	FS185	228 568	58 077	286 645	228 568	58 077	286 645	18 324	5 542	23 866	8.3%	10 170	4 603	14 774	5.2%	17 360	9 496	26 856	9.4%	45 854	19 641	65 495	22.8%	19 594	4 757	24 352	26.2%	10.3%
C	Lejweleputswa	DC18	90 656	28 738	119 394	91 596	28 256	119 852	16 520	3 280	19 800	16.6%	16 032	7 482	23 513	19.7%	19 028	2 882	21 910	18.3%	51 580	13 644	65 224	54.4%	15 219	13 676	28 895	51.4%	(24.2%)
	Total Lejweleputswa		1 772 814	373 263	2 146 077	1 773 753	460 937	2 234 691	322 291	51 686	373 977	17.4%	312 718	57 867	370 585	17.3%	227 895	78 036	305 931	13.7%	862 904	187 589	1 050 493	47.0%	73 899	62 671	136 570	35.7%	124.0%
B	Setsoto	FS191	230 759	50 041	280 800	230 759	50 041	280 800	37 286	6 310	43 596	15.5%	38 889	11 369	50 259	17.9%	26 483	3 359	29 842	10.6%	102 659	21 038	123 697	44.1%	42 107	4 655	46 763	71.5%	(36.2%)
B	Dihlabeng	FS192	354 471	81 387	435 858	373 503	61 949	435 452	63 865	(14 164)	49 701	11.4%	72 640	(15 469)	57 171	13.1%	71 636	(18 312)	53 324	12.2%	208 141	(47 945)	160 195	36.8%	59 617	10 436	70 053	54.4%	(23.9%)
B	Nketoana	FS193	96 531	29 775	126 306	116 526	61 514	178 040	20 898	5 718	26 616	21.1%	29 473	9 142	38 616	30.6%	22 391	8 841	31 232	17.5%	72 762	23 701	96 464	54.2%	23 723	7 887	31 610	61.2%	(1.2%)
B	Maluti-a-Phofung	FS194	796 534	244 155	1 040 689	796 534	244 155	1 040 689	142 352	33 644	175 996	16.9%	140 947	64 370	205 317	19.7%	144 779	38 929	183 707	17.7%	428 078	136 943	565 021	54.3%	122 697	23 629	146 326	44.1%	25.5%
B	Phumelela	FS195	101 142	24 915	126 057	71 589	25 013	96 602	15 166	2 784	17 950	14.2%	15 215	5 529	20 743	16.5%	13 241	10 324	23 565	24.4%	43 622	18 636	62 258	64.4%	13 695	2 578	16 273	68.0%	44.8%
C	Thabo Mofutsanyana	DC19	43 706	36 090	79 796	43 706	36 090	79 796	10 020	6 344	16 364	20.5%	10 095	8 904	18 999	23.8%	8 453	3 326	11 779	14.8%	28 568	18 574	47 142	59.1%	10 088	14 631	24 719	59.4%	(52.3%)
	Total Thabo Mofutsanyana		1 623 142	466 363	2 089 505	1 632 616	478 762	2 111 379	289 588	40 636	330 223	15.8%	307 259	83 846	391 105	18.7%	286 983	46 466	333 449	15.8%	883 829	170 947	1 054 777	50.0%	271 927	63 815	335 742	52.4%	(0.7%)
B	Moqhaka	FS201	487 877	25 810	513 687	487 877	25 810	513 687	92 151	13 373	105 525	20.5%	77 252	7 277	84 529	16.5%	69 059	243	69 303	13.5%	238 463	20 894	259 357	50.5%	63 809	3 487	67 297	55.4%	3.0%
B	Ngwathe	FS203	301 060	57 101	358 160	301 306	57 101	358 407	46 566	5 337	51 903	14.5%	53 068	(536)	52 532	14.7%	50 444	3 944	54 388	15.2%	150 078	8 746	158 823	44.3%	46 318	2 389	48 708	56.0%	11.7%
B	Metsimaholo	FS204	532 915	175 299	708 214	521 677	175 299	696 975	85 879	5 098	90 976	12.8%	91 850	5 868	97 719	13.8%	103 937	4 675	108 612	15.6%	281 666	15 641	297 307	42.7%	79 129	4 305	83 435	52.7%	30.2%
B	Mafube	FS205	139 292	28 623	167 915	139 292	28 623	167 915	42 057	7 438	49 494	29.5%	35 556	5 094	40 649	24.2%	25 207	7 018	32 225	19.2%	102 819	19 550	122 369	72.9%	23 246	2 559	25 806	62.3%	24.9%
C	Fezile Dabi	DC20	167 191	8 020	175 211	169 181	7 577	176 758	19 799	100	19 899	11.4%	27 266	174	27 441	15.7%	24 064	1 607	25 671	14.5%	71 129	1 881	73 010	41.3%	19 513	292	19 805	48.9%	29.6%
	Total Fezile Dabi		1 628 336	294 852	1 923 188	1 619 333	294 409	1 913 742	286 451	31 346	317 797	16.5%	284 993	17 878	302 870	15.7%	272 711	17 488	290 198	15.2%	844 155	66 711	910 866	47.6%	232 016	13 033	245 049	54.7%	18.4%
	Total Free State		8 249 903	2 104 431	10 354 334	8 177 451	2 277 270	10 454 721	1 531 489	265 026	1 796 515	17.4%	1 763 182	350 210	2 113 391	20.4%	1 485 601	303 127	1 788 729	17.1%	4 780 272	918 363	5 698 636	54.5%	1 091 523	290 953	1 382 476	50.4%	29.4%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
	Gauteng																												
A	Ekurhuleni Metro	EKU	11 235 329	2 382 686	13 618 014	15 611 039	2 272 350	17 883 389	3 215 040	126 558	3 341 599	24.5%	4 138 847	365 592	4 504 439	33.1%	3 094 240	224 318	3 318 558	18.6%	10 448 127	716 468	11 164 596	62.4%	2 848 524	383 759	3 232 283	61.8%	2.7%
A	City Of Johannesburg	JHB	22 324 968	3 520 959	25 845 927	22 480 843	5 473 900	27 954 743	5 531 658	1 079 659	6 611 317	25.6%	5 288 756	992 708	6 281 464	24.3%	4 996 708	1 230 719	6 227 427	22.3%	15 817 122	3 303 086	19 120 208	68.4%	4 592 524	1 447 340	6 039 864	72.2%	3.1%
A	City Of Tshwane	TSH	14 063 273	3 547 508	17 610 781	13 419 192	2 676 933	16 096 125	3 199 680	273 797	3 473 477	19.7%	3 291 738	527 420	3 819 158	21.7%	2 569 998	397 418	2 967 416	18.4%	9 061 416	1 198 635	10 260 051	63.7%	2 858 172	402 105	3 260 277	62.6%	(9.0%)
	Total Metros		47 623 570	9 451 153	57 074 723	51 511 075	10 423 183	61 934 258	11 946 378	1 480 015	13 426 393	23.5%	12 719 342	1 885 720	14 605 062	25.6%	10 660 945	1 852 455	12 513 401	20.2%	35 326 665	5 218 190	40 544 855	65.5%	10 299 220	2 233 204	12 532 424	66.7%	(0.2%)
B	Emfuleni	GT421	2 882 698	360 505	3 243 203	2 882 698	360 505	3 243 203	634 513	31 657	666 170	20.5%	491 404	121 517	612 921	18.9%	565 645	(12 909)	552 736	17.0%	1 691 562	140 265	1 831 828	56.5%	438 779	16 692	455 471	50.3%	21.4%
B	Midvaal	GT422	391 305	77 686	468 991	394 265	182 526	576 791	74 189	8 744	82 932	17.7%	86 047	10 735	96 783	20.6%	77 292	20 043	97 335	16.9%	237 528	39 522	277 050	48.0%	70 715	6 366	77 081	61.9%	26.3%
B	Lesedi	GT423	285 240	68 669	353 909	285 240	68 669	353 909	74 158	7 206	81 364	23.0%	63 081	13 457	76 538	21.6%	61 807	6 978	68 785	19.4%	199 046	27 641	226 687	64.1%	56 710	12 298	69 008	66.5%	(0.3%)
C	Sedibeng	DC42	-	-	-	-	-	-	66 150	-	66 150	-	71 390	-	71 390	-	50 271	(7 573)	42 699	-	187 811	(7 573)	180 238	-	64 272	229	64 501	60.7%	(33.8%)
	Total Sedibeng		3 559 243	506 860	4 066 103	3 562 203	611 699	4 173 903	849 009	47 607	896 616	22.1%	711 923	145 709	857 631	21.1%	755 015	6 540	761 555	18.2%	2 315 947	199 856	2 515 803	60.3%	630 475	35 586	666 061	53.7%	14.3%
B	Nokeng Tsa Taemane	GT461	124 500	35 153	159 653	115 047	35 153	150 200	32 622	7 448	40 071	25.1%	32 828	5 238	38 066	23.8%	35 472	6 476	41 948	27.9%	100 923	19 162	120 084	79.9%	29 896	9 110	39 006	64.6%	7.5%
B	Kungwini	GT462	383 483	66 940	450 423	383 483	66 940	450 423	62 842	1 092	63 934	14.2%	77 806	(3 582)	74 224	16.5%	77 457	(5 522)	71 935	16.0%	218 105	(8 012)	210 093	46.6%	67 622	11 772	79 394	58.9%	(9.4%)
C	Metsweding	DC46	41 975	2 143	44 118	41 975	2 143	44 118	8 793	38	8 831	20.0%	9 618	982	10 600	24.0%	9 423	135	9 558	21.7%	27 833	1 155	28 988	65.7%	8 546	440	8 986	63.1%	6.4%
	Total Metsweding		549 958	104 236	654 194	540 505	104 236	644 741	104 257	8 578	112 835	17.2%	120 252	2 638	122 890	18.8%	122 352	1 089	123 441	19.1%	346 861	12 305	359 166	55.7%	106 064	21 322	127 385	60.7%	(3.1%)
B	Mogale City	GT481	1 243 245	192 449	1 435 694	1 116 937	152 526	1 269 463	202 308	10 314	212 623	14.8%	240 672	31 463	272 135	19.0%	214 099	16 899	230 999	18.2%	657 080	58 676	715 756	56.4%	181 878	12 366	194 243	62.4%	18.9%
B	Randfontein	GT482	-	-	-	526 120	-	526 120	95 166	6 903	102 069	-	138 012	3 756	141 768	-	110 942	12 361	123 303	23.4%	344 120	23 020	367 140	69.8%	83 539	65 271	148 810	70.5%	(17.1%)
B	Westonaria	GT483	-	-	-	-	-	-	49 719	3 422	53 142	-	60 330	6 844	67 173	-	41 720	5 495	47 215	-	151 769	15 760	167 530	-	61 696	10 334	72 029	59.3%	(34.5%)
B	Merafong City	GT484	917 280	2 697	919 977	917 280	2 697	919 977	117 707	17 497	135 204	14.7%	138 240	12 576	150 815	16.4%	135 320	17 347	152 668	16.6%	391 267	47 420	438 687	47.7%	109 753	99 318	209 071	58.1%	(27.0%)
C	West Rand	DC48	197 282	37 871	235 153	204 686	38 710	243 397	42 878	980	43 858	18.7%	50 906	2 045	52 951	22.5%	39 937	4 082	44 019	18.1%	133 722	7 106	140 828	57.9%	34 034	1 743	35 777	51.0%	23.0%
	Total West Rand		2 357 807	233 018	2 590 825	2 765 023	193 934	2 958 957	507 779	39 116	546 895	21.1%	628 160	56 683	684 843	26.4%	542 019	56 184	598 203	20.2%	1 677 958	151 983	1 829 941	61.8%	470 900	189 030	659 930	61.3%	(9.4%)
	Total Gauteng		54 090 578	10 295 267	64 385 844	58 378 806	11 333 052	69 711 858	13 407 423	1 575 316	14 982 738	23.3%	14 179 676	2 090 749	16 270 425	25.3%	12 080 332	1 916 268	13 996 601	20.1%	39 667 431	5 582 334	45 249 764	64.9%	11 506 659	2 479 142	13 985 801	65.7%	0.1%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
	Kwazulu-Natal																												
A	eThekwini	ETH	18 043 416	5 450 704	23 494 120	18 043 416	5 950 166	23 993 582	3 921 536	1 370 253	5 291 789	22.5%	4 350 138	1 953 978	6 304 116	26.8%	4 074 176	1 240 124	5 314 300	22.1%	12 345 850	4 564 355	16 910 205	70.5%	3 392 022	1 310 171	4 702 193	64.0%	13.0%
	Total		18 043 416	5 450 704	23 494 120	18 043 416	5 950 166	23 993 582	3 921 536	1 370 253	5 291 789	22.5%	4 350 138	1 953 978	6 304 116	26.8%	4 074 176	1 240 124	5 314 300	22.1%	12 345 850	4 564 355	16 910 205	70.5%	3 392 022	1 310 171	4 702 193	64.0%	13.0%
B	Vulamehlo	KZN211	38 841	48 254	87 095	38 841	48 254	87 095	7 605	4 286	11 892	13.7%	7 080	2 259	9 339	10.7%	1 738	154	1 892	2.2%	16 424	6 699	23 123	26.5%	7 346	2 101	9 448	44.7%	(80.0%)
B	Umdoni	KZN212	92 787	289 505	382 292	97 881	372 273	470 154	20 725	32 695	53 420	14.0%	25 306	70 331	95 637	25.0%	19 811	38 539	58 351	12.4%	65 842	141 566	207 408	44.1%	6 720	35 131	41 851	85.0%	39.4%
B	Umzumbe	KZN213	49 125	44 883	94 008	51 598	47 526	99 123	10 684	4 779	15 463	16.4%	10 874	9 560	20 434	21.7%	9 311	11 680	20 991	21.2%	30 869	26 019	56 888	57.4%	11 473	11 595	23 068	77.9%	(9.0%)
B	uMuziwabantu	KZN214	57 152	-	57 152	60 089	47 563	107 651	12 757	3 157	15 914	27.8%	12 542	3 605	16 147	28.3%	12 080	1 653	13 733	12.8%	37 378	8 415	45 794	42.5%	11 714	1 091	12 804	45.9%	7.3%
B	Ezingoleni	KZN215	27 752	-	27 752	27 752	-	27 752	5 169	2 106	7 276	26.2%	5 647	3 324	8 972	32.3%	4 019	16	4 035	14.5%	14 836	5 446	20 282	73.1%	3 395	1 636	5 031	58.9%	(19.8%)
B	Hibiscus Coast	KZN216	-	265 471	265 471	-	265 471	265 471	63 764	38 217	101 980	38.4%	118 598	30 609	149 207	56.2%	-	9 138	9 138	3.4%	182 362	77 964	260 325	98.1%	81 672	74 002	155 674	70.7%	(94.1%)
C	Ugu	DC21	666 780	426 621	1 093 401	666 780	426 621	1 093 401	152 085	91 045	243 130	22.2%	149 456	99 239	248 694	22.7%	132 545	75 487	208 033	19.0%	434 086	265 771	699 857	64.0%	167 939	52 737	220 676	67.5%	(5.7%)
	Total Ugu		932 437	1 074 735	2 007 172	942 939	1 207 708	2 150 647	272 788	176 286	449 074	22.4%	329 503	218 927	548 431	27.3%	179 505	136 667	316 172	14.7%	781 797	531 880	1 313 677	61.1%	290 259	178 293	468 552	68.5%	(32.5%)
B	uMshwathi	KZN221	70 915	75 614	146 529	70 915	75 614	146 529	15 346	4 672	20 018	13.7%	17 296	10 378	27 674	18.9%	16 684	-	16 684	11.4%	49 326	15 049	64 375	43.9%	15 684	3 498	19 182	52.2%	(13.0%)
B	uMngeni	KZN222	207 634	44 150	251 784	207 634	44 150	251 784	33 636	4 672	38 308	15.2%	93 794	6 874	100 668	40.0%	35 526	9 689	45 215	18.0%	162 956	21 235	184 191	73.2%	31 322	6 938	38 260	42.6%	18.2%
B	Mpofana	KZN223	67 640	10 909	78 549	67 640	10 909	78 549	12 199	3 947	16 146	20.6%	13 917	2 688	16 606	21.1%	6 823	77	6 900	8.8%	32 939	6 713	39 651	50.5%	8 647	7 044	15 691	102.0%	(56.0%)
B	Impendle	KZN224	21 631	10 775	32 406	21 631	10 775	32 406	78 238	413	78 650	242.7%	5 317	2 519	7 837	24.2%	2 806	1 584	4 390	13.5%	86 361	4 516	90 877	280.4%	3 837	141	3 978	88.7%	10.3%
B	Msunduzi	KZN225	2 276 849	327 343	2 604 192	2 276 849	327 343	2 604 192	611 339	55 878	667 217	25.6%	639 920	80 864	720 784	27.7%	364 769	6 846	371 615	14.3%	1 616 028	143 588	1 759 616	67.6%	525 936	37 108	563 044	78.2%	(34.0%)
B	Mkhambathini	KZN226	34 288	10 607	44 896	34 288	10 607	44 896	6 708	2 199	8 907	19.8%	6 419	2 036	8 454	18.8%	6 957	-	6 957	15.5%	20 084	4 235	24 319	54.2%	59 409	535	59 944	942.7%	(88.4%)
B	Richmond	KZN227	41 370	24 013	65 383	59 607	26 555	86 161	5 021	1 477	6 499	9.9%	7 774	3 525	11 299	17.3%	12 308	2 325	14 632	17.0%	25 103	7 327	32 430	37.6%	6 601	1 055	7 656	51.5%	91.1%
C	uMgungundlovu	DC22	281 123	140 891	422 013	281 123	140 891	422 013	40 744	33 368	74 111	17.6%	40 918	31 900	72 818	17.3%	68 641	13 754	82 395	19.5%	150 302	79 022	229 324	54.3%	39 920	27 121	67 042	81.0%	22.9%
	Total uMgungundlovu		3 001 450	644 302	3 645 752	3 019 686	646 844	3 666 530	803 231	106 626	909 857	25.0%	825 355	140 784	966 139	26.5%	514 513	34 274	548 788	15.0%	2 143 099	281 685	2 424 784	66.1%	691 356	83 440	774 796	77.5%	(29.2%)
B	Emnambithi/Ladysmith	KZN232	365 137	107 948	473 085	338 258	107 948	446 206	65 894	17 067	82 962	17.5%	77 439	12 546	89 985	19.0%	64 297	13 077	77 374	17.3%	207 630	42 690	250 320	56.1%	50 631	16 185	66 817	71.2%	15.8%
B	Indaka	KZN233	29 046	20 030	49 076	48 933	12 546	61 479	25 230	10 191	35 421	72.2%	13 348	2 078	15 426	31.4%	13 845	343	14 187	23.1%	52 422	12 612	65 034	105.8%	21 859	5 066	26 925	-	(47.3%)
B	Umtshezi	KZN234	166 580	24 996	191 576	171 598	13 280	184 878	48 162	-	48 162	25.1%	36 287	-	36 287	18.9%	37 922	-	37 922	20.5%	122 371	-	122 371	66.2%	(27 770)	786	(26 985)	41.6%	(240.5%)
B	Okhahlamba	KZN235	42 259	15 559	57 818	39 182	14 984	54 166	18 941	5 694	24 636	42.6%	11 303	4 175	15 478	26.8%	7 296	3 774	11 071	20.4%	37 540	13 643	51 184	94.5%	28 349	11 939	40 288	122.3%	(72.5%)
B	Imbabazane	KZN236	60 723	13 389	74 112	60 723	13 389	74 112	6 322	4 118	10 440	14.1%	11 197	2 393	13 590	18.3%	4 572	-	4 572	6.2%	22 091	6 511	28 602	38.6%	22 525	-	22 525	85.3%	(79.7%)
C	Uthukela	DC23	253 116	110 995	364 111	283 351	122 454	405 805	52 296	4 429	56 725	15.6%	59 222	23 026	82 248	22.6%	55 220	23 110	78 330	19.3%	166 737	50 566	217 304	53.5%	56 666	14 157	70 823	-	10.6%
	Total Uthukela		916 862	292 916	1 209 778	942 045	284 600	1 226 646	216 846	41 500	258 346	21.4%	208 795	44 218	253 013	20.9%	183 152	40 304	223 456	18.2%	608 792	126 022	734 814	59.9%	152 260	48 133	200 393	131.9%	11.5%
B	Endumeni	KZN241	-	-	-	-	-	-	29 602	383	29 985	-	26 705	1 922	28 627	-	30 016	1 560	31 576	-	86 324	3 865	90 189	-	23 775	1 234	25 009	-	26.3%
B	Nqutu	KZN242	45 926	17 477	63 403	45 926	17 477	63 403	7 268	3 246	10 514	16.6%	8 934	4 037	12 970	20.5%	13 528	3 657	17 184	27.1%	29 729	10 939	40 668	64.1%	8 407	5 844	14 251	95.1%	20.6%
B	Msinga	KZN244	42 770	16 404	59 174	42 770	16 404	59 174	5 602	-	5 602	9.5%	5 602	5 594	11 197	18.9%	5 602	11 515	17 118	28.9%	16 807	17 109	33 917	57.3%	5 602	-	5 602	-	205.5%
B	Umvoti	KZN245	112 016	55 129	167 145	112 016	55 129	167 145	21 434	4 624	26 058	15.6%	23 480	29 783	53 263	31.9%	25 693	3 639	29 331	17.5%	70 607	38 046	108 653	65.0%	17 727	6 632	24 359	119.3%	20.4%
C	Umzinyathi	DC24	170 878	164 981	335 859	322 977	188 397	511 374	13 309	54 920	68 229	20.3%	19 769	79 585	99 354	29.6%	32 549	26 133	58 682	11.5%	65 626	160 638	226 264	44.2%	31 071	38 323	69 394	70.4%	(15.4%)
	Total Umzinyathi		371 589	253 991	625 581	523 688	277 407	801 096	77 216	63 172	140 388	22.4%	84 490	120 921	205 411	32.8%	107 388	46 504	153 891	19.2%	269 093	230 597	499 691	62.4%	86 582	52 033	138 615	113.5%	11.0%
B	Newcastle	KZN252	887 645	167 261	1 054 906	887 645	167 261	1 054 906	209 958	19 299	229 257	21.7%	246 944	29 921	276 865	26.2%	182 661	14 457	197 118	18.7%	639 563	63 676	703 240	66.7%	185 176	3 067	188 243	707.3%	4.7%
B	eMadlangeni	KZN253	22 006	18	22 024	22 006	18	22 024	5 221	-	5 221	23.7%	8 721	-	8 721	39.6%	4 919	-	4 919	22.3%	18 861	-	18 861	85.6%	1 293	3 701	4 994	73.2%	(1.5%)
B	Dannhauser	KZN254	40 663	7 958	48 620	40 663	7 958	48 620	6 464	2 607	9 072	18.7%	5 213	2 325	7 538	15.5%	7 626	1 066	8 692	17.9%	19 303	5 998	25 302	52.0%	3 923	394	4 317	41.6%	101.3%
C	Amajuba	DC25	107 922	87 513	195 435	107 922	87 513	195 435	26 008	7 836	33 844	17.3%	33 863	7 997	41 860	21.4%	24 649	3 915	28 564	14.6%	84 520	19 748	104 268	53.4%	12 238	2 598	14 836	40.7%	92.5%
	Total Amajuba		1 058 236	262 750	1 320 986	1 058 236	262 750	1 320 986	247 652	29 742	277 394	21.0%	294 740	40 243	334 983	25.4%	219 856	19 438	239 293	18.1%	762 248	89 423	851 670	64.5%	202 632	9 759	212 391	233.4%	12.7%
B	eDumbe	KZN261	43 541	17 358	60 899	43 771	17 358	61 129	10 731	259	10 990	18.0%	9 189	1 006	10 195	16.7%	10 846	573	11 419	18.7%	30 766	1 838	32 604	53.3%	6 664	2 680	9 345	61.2%	22.2%
B	uPhongolo	KZN262	66 282	21 793	88 075	88 075	22 103	110 177	14 460	3 057	17 516	19.9%	14 134	3 798	17 932	20.4%	3 803	650	4 453	4.0%	32 396	7 505	39 902	36.2%	13 318	460	13 777	77.3%	(67.7%)
B	Abaqulusi	KZN263	236 559	88 976	325 535	213 671	28 218	241 889	45 024	4 417	49 441	15.2%	51 183	7 028	58 211	17.9%	47 803	6 452	54 255	22.4%	144 010	17 897	161 907	66.9%	44 657	13 066	57 723	43.8%	(6.0%)
B	Nongoma	KZN265	63 061	15 579	78 640	63 061	15 579	78 640	10 458	2 851	13 309	16.9%	12 063	3 541	15 604	19.8%	12 786	1 976	14 762	18.8%	35 307	8 367	43 674	55.5%	4 242	3 029	7 271	60.5%	103.0%
B	Ulundi	KZN266	108 721	17 885	126 606	108 721	17 885	126 606	25 683	1 581	27 264	21.5%	24 248	5 130	29 378	23.2%	25 051	6 507	31 558	24.9%	74 982	13 218	88 200	69.7%	14 888	3 084	17 972	-	75.6%
C	Zululand	DC26	242 475	196 958	439 433	248 870	205 636	454 506	38 542	22 649	61 191	13.9%	49 886	48 499	98 385	22.4%	53 235	16 033	69 267	15.2%	141 663	87 181	228 844	50.4%	55 315	36 911	92 226	52.8%	(24.9%)
	Total Zululand		760 638	358 548	1 119 187	766 169	306 778	1 072 947	144 898	34 814	179 712	16.1%	160 703	69 001	229 704	20.5%	153 523	32 190	185 713	17.3%	459 124	136 006	595 130	55.5%	139 085	59 229	198 314	58.0%	(6.4%)
B	Umhlabuyalingana	KZN271	30 426	18 514	48 940	27 547	30 176	57 723	8 685	3 754	12 440	25.4%	2 983	6 490	9 473	19.4%	5 673	5 279	10 952	19.0%	17 342	15 523	32 865	56.9%	8 451	3 079	11 530	66.7%	(5.0%)
B	Jozini	KZN272	45 727	23 616	69 343	46 351	19 535	65 886	9 662	3 147	12 809	18.5%	12 246	5 817	18 063	26.0%	6 246	2 872	9 118	13.8%	28 154	11 836	39 990	60.7%	8 977	3 029	12 006	64.5%	(24.1%)
B	The Big 5 False Bay	KZN273	19 669	6 463	26 132	20 646	6 463	27 109	2 810	794	3 604	13.8%	2 793	3 121	5 914	22.6%	4 915	3 378	8 293	30.6%	10 519	7 292	17 811	65.7%	3 679	-	3 679	96.6%	125.4%
B	Hlabisa	KZN274	55 550	16 122	71 672	67 421	23 873	91 294	8 651	4 538	13 189	18.4%	10 257	4 399	14 655	20.4%	9 165	5 364	14 529	15.9%	28 073	14 301	42 374	46.4%	6 744	1 469	8 213	48.0%	76.9%
B	Mtubatuba	KZN275	41 522	14 391	55 913	36 552	11 598	48 150	7 144	1 733	8 876	15.9%	8 545	1 140	9 685	17.3%	6 208	2 585	8 793	18.3%	21 897	5 457	27 354	56.8%	7 059	269	7 328	69.6%	20.0%
C	Umkhanyakude	DC27	154 438	131 299	285 737	192 489	131 299	323 788	22 231	26 606	48 837	17.1%	48 686	21 048	69 734	24.4%	46 739	22 197	68 936	21.3%	117 656	69 851	187 507	57.9%	36 963	23 830	60 794	49.5%	13.4%
	Total Umkanyakude		347 331	210 405	557 736	391 006	222 944	613 951	59 183	40 572	99 755	17.9%	85 511	42 014	127 525	22.9%	78 946	41 674	120 620	19.6%	223 640	124 260	347 900	56.7%	71 874	31 676	103 550	55.5%	16.5%
B	Mfolozi	KZN281	33 314	18 713	52 027	33 314	18 713	52 027	4 637	246	4 883	9.4%	8 709	-	8 709	16.7%	10 467	7	10 473	20.1%	23 813	252	24 065	46.3%	-	-	-	15.8%	-
B	uMhlathuze	KZN282	1 412 613	590 096	2 002 708	1 442 768	286 309	1 729 077	375 688	53 897	429 585	21.5%	366 313	87 252	453 565	22.6%	306 458	38 087	344 545	19.9%	1 048 459	179 236	1 227 695	71.0%	253 791	104 687	358 478	56.5%	(3.9%)
B	Ntambanana	KZN283	11 303	7 783	19 086	11 303	16 078	27 380	3 282	2 514	5 796	30.4%	2 975	2 130	5 105	26.7%	2 394	1 485	3 879	14.2%	8 651	6 130	14 781	54.0%	3 099	1 991	5 089	70.3%	(23.8%)
B	uMlalazi	KZN284	136 211	42 545	178 756	136 211	42 545	178 756	34 670	8 292	42 962	24.0%	31 766	7 856	39 622	22.2%	32 851	5 501	38 352	21.5%	99 287	21 649	120 936	67.7%	27 558	4 841	32 399	68.8%	18.4%
B	Mthonjaneni	KZN285	49 534	9 912	59 446	42 190	10 292	52 482	7 256	1 023	8 279	13.9%	10 056	2 022	12 078	20.3%	8 256	1 862	10 117	19.3%	25 568	4 907	30 475	58.1%	4 534	1 078	5 612	50.6%	80.3%
B	Nkandla	KZN286	46 135	13 373	59 508	46 135	13 373	59 508	6 425	720	7 144	12.0%	9 182	1 663	10 846	18.2%	7 829	1 028	8 857	14.9%	23 436	3 411	26 847	45.1%	5 399	1 005	6 404	99.7%	38.3%
C	uThungulu	DC28	431 051	203 065	634 116	434 318	187 271	621 589	60 831	50 607	111 438	17.6%	135 045	19 009	154 054	24.3%	99 896	24 819	124 715	20.1%	295 772	94 435	390 207	62.8%	97 373	26 968	124 341	50.1%	0.3%
	Total uThungulu		2 120 161	885 487	3 005 647	2 146 239	574 580	2 720 819	492 789	117 299	610 088	20.2%	564 047	119 933	683 979	22.8%	468 151	72 788	540 939	19.9%	1 524 987	310 020	1 835 006	67.4%	391 753	140 570	532 323	55.5%	1.6%
B	Mandeni	KZN291	76 173	80 774	156 946	76 173	80 774	156 946	13 428	3 380	16 808	10.7%	14 829	20 931	35 759	22.8%	14 729	7 901	22 630	14.4%	42 985	32 212	75 198	47.9%	12 345	561	12 906	40.6%	75.4%
B	KwaDukuza	KZN292	750 901	229 254	980 155	761 690	119 838	881 528	164 386	15 018	179 404	18.3%	178 394	16 505	194 899	19.9%	170 088	11 205	181 293	20.6%	512 868	42 728	555 596	63.0%	142 263	11 622	153 885	59.9%	17.8%
B	Ndwedwe	KZN293	43 885	29 613	73 498	43 885	29 613	73 498	9 258	802	10 060	13.7%	10 384	2 850	13 234	18.0%	7 944	3 737	11 681	15.9%	27 586	7 389	34 975	47.6%	7 603	1 741	9 343	70.8%	25.0%
B	Maphumulo	KZN294	29 805	22 413	52 217	33 243	23 883	57 126	3 943	4 149	8 092	15.5%	2 190	6 506	8 696	16.7%	3 767	1 779	5 546	9.7%	9 900	12 434	22 334	39.1%	5 623	1 470	7 092	21.4%	(21.8%)
C	iLembe	DC29	258 589	144 747	403 336	297 592	144 747	442 339	64 296	25 343	89 639	22.2%	73 360	39 552	112 912	28.0%	20 053	41 349	61 403	13.9%	157 709	106 244	263 953	59.7%	57 311	27 290	84 601	60.2%	(27.4%)
	Total iLembe		1 159 352	506 800	1 666 152	1 212 582	398 854	1 611 436	255 311	48 692	304 003	18.2%	279 156	86 344	365 500	21.9%	216 581	65 971	282 552	17.5%	751 048	201 007	952 055	59.1%	225 144	42 683	267 827	56.5%	5.5%
B	Ingwe	KZN431	30 979	33 825	64 804	31 591	26 258	57 849	5 210	8 067	13 277	20.5%	8 609	4 159	12 767	19.7%	7 728	6 204	13 932	24.1%	21 547	18 429	39 976	69.1%	6 425	6 346	12 770	39.6%	9.1%
B	Kwa Sani	KZN432	22 386	21 596	43 982	21 079	8 355	29 435	5 130	1 055	6 185	14.1%	5 504	2 989	8 493	19.3%	5 306	1 802	7 109	24.2%	15 941	5 846	21 787	74.0%	5 794	1 561	7 355	124.9%	(3.3%)
B	Greater Kokstad	KZN433	196 817	86 888	283 705	207 595	62 889	270 484	55 314	9 552	64 866	22.9%	33 839	4 943	38 782	13.7%	37 754	5 873	43 627	16.1%	126 907	20 369	147 276	54.4%	29 592	6 058	35 650	66.7%	22.4%
B	Ubuhlebezwe	KZN434	36 787	4 601	41 388	67 462	4 601	72 062	5 737	3 247	8 984	21.7%	7 726	3 030	10 756	26.0%	42 537	-	42 537	59.0%	55 999	6 277	62 276	86.4%	5 109	1 477	6 586	34.6%	545.9%
B	Umzimkhulu	KZN435	84 908	42 153	127 062	82 214	42 153	124 367	20 713	8 265	28 977	22.8%	21 351	10 443	31 794	25.0%	17 352	11 587	28 939	23.3%	59 416	30 294	89 710	72.1%	15 016	7 253	22 269	102.3%	30.0%
C	Sisonke	DC43	171 059	227 478	398 537	211 164	317 444	528 608	32 487	35 912	68 400	17.2%	34 792	41 445	76 237	19.1%	35 575	37 448	73 023	13.8%	102 854	114 806	217 659	41.2%	20 646	17 531	38 176	54.4%	91.3%
	Total Sisonke		542 937	416 541	959 478	621 105	461 700	1 082 805	124 591	66 097	190 688	19.9%	111 821	67 008	178 830	18.6%	146 252	62 914	209 166	19.3%	382 664	196 020	578 685	53.4%	82 581	40 225	122 806	60.5%	70.3%
	Total KwaZulu-Natal		29 254 410	10 357 180	39 611 589	29 667 113	10 594 332	40 261 445	6 616 040	2 095 054	8 711 094	22.0%	7 294 259	2 903 372	10 197 631	25.7%	6 342 042	1 792 849	8 134 891	20.2%	20 252 341	6 791 275	27 043 616	67.2%	5 725 548	1 996 211	7 721 760	66.8%	5.4%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
	Limpopo																												
B	Greater Giyani	LIM331	124 717	-	124 717	124 717	-	124 717	27 225	2 665	29 890	24.0%	29 141	19 724	48 865	39.2%	23 791	3 810	27 601	22.1%	80 157	26 198	106 355	85.3%	147 710	40 499	188 209	248.8%	(85.3%)
B	Greater Letaba	LIM332	122 158	50 101	172 259	129 662	53 378	183 040	20 873	7 268	28 141	16.3%	18 724	18 242	36 967	21.5%	24 934	8 859	33 793	18.5%	64 531	34 369	98 901	54.0%	150 315	43 277	193 592	-	(82.5%)
B	Greater Tzaneen	LIM333	495 397	154 705	650 102	495 397	154 705	650 102	105 457	12 398	117 856	18.1%	121 262	35 099	156 362	24.1%	115 852	23 751	139 603	21.5%	342 572	71 248	413 820	63.7%	94 862	6 068	100 930	64.1%	38.3%
B	Ba-Phalaborwa	LIM334	344	-	344	344	-	344	67 177	17 307	84 484	24585.9%	50 687	8 575	59 262	17245.8%	58 435	8 266	66 701	19410.7%	176 299	34 148	210 447	61242.4%	-	3 366	3 366	1618.5%	1881.3%
B	Maruleng	LIM335	-	-	-	-	-	-	24 384	13 441	37 826	-	7 552	6 041	13 593	-	11 015	2 846	13 862	-	42 952	22 329	65 280	-	81 669	8 764	90 433	-	(84.7%)
C	Mopani	DC33	378 418	286 366	664 784	378 418	286 366	664 784	56 754	23 253	80 007	12.0%	99 942	58 750	158 691	23.9%	74 815	38 905	113 719	17.1%	231 510	120 907	352 418	53.0%	85 252	37 431	122 683	82.9%	(7.3%)
	Total mopani		1 121 034	491 172	1 612 206	1 128 538	494 449	1 622 987	301 870	76 332	378 203	23.5%	327 308	146 431	473 739	29.4%	308 843	86 436	395 279	24.4%	938 022	309 199	1 247 221	76.8%	559 809	139 405	699 213	142.5%	(43.5%)
B	Musina	LIM341	100 612	32 165	132 777	93 054	12 965	106 019	28 506	949	29 455	22.2%	24 972	4 216	29 188	22.0%	29 056	732	29 788	28.1%	82 533	5 897	88 431	83.4%	38 230	5 087	43 317	99.3%	(31.2%)
B	Mutale	LIM342	-	-	-	-	-	-	11 932	5 496	17 428	-	12 325	2 132	14 457	-	14 675	2 165	16 841	-	38 933	9 793	48 726	-	-	-	-	-	-
B	Thulamela	LIM343	217 578	155 298	372 876	217 578	155 298	372 876	44 566	6 449	51 015	13.7%	46 796	18 975	65 770	17.6%	49 810	24 007	73 817	19.8%	141 172	49 430	190 603	51.1%	47 606	26 170	73 776	53.7%	0.1%
B	Makhado	LIM344	179 588	110 533	290 121	179 588	110 533	290 121	84 357	14 703	99 060	34.1%	75 937	12 670	88 607	30.5%	73 291	9 613	82 904	28.6%	233 586	36 986	270 571	93.3%	66 625	21 141	87 766	-	(5.5%)
C	Vhembe	DC34	-	-	-	-	-	-	85 761	53 304	139 065	-	173 484	64 141	237 625	-	583 614	635 784	1 219 398	-	842 860	753 228	1 596 088	-	59 610	9 876	69 486	-	1654.9%
	Total Vhembe		497 778	297 995	795 774	490 220	278 795	769 016	255 123	80 900	336 023	42.2%	333 513	102 134	435 647	54.7%	750 448	672 301	1 422 748	185.0%	1 339 084	855 334	2 194 419	285.4%	212 071	62 274	274 345	179.1%	418.6%
B	Blouberg	LIM351	83 131	37 991	121 122	83 131	37 991	121 122	18 603	4 199	22 802	18.8%	17 602	14 750	32 352	26.7%	15 248	5 731	20 979	17.3%	51 453	24 680	76 133	62.9%	6 062	5 948	12 010	-	74.7%
B	Aganang	LIM352	-	-	-	-	-	-	7 866	2 018	9 884	-	4 038	3 832	7 870	-	9 622	5 376	14 998	-	21 525	11 226	32 751	-	8 096	4 779	12 875	90151.7%	16.5%
B	Molemole	LIM353	-	-	-	-	-	-	10 039	6 417	16 456	-	14 226	2 381	16 608	-	13 279	113	13 392	-	37 544	8 911	46 455	-	11 419	4 344	15 763	-	(15.0%)
B	Polokwane	LIM354	1 086 311	1 322 338	2 408 649	1 091 460	1 297 758	2 389 218	229 697	249 269	478 966	19.9%	215 268	236 729	451 997	18.8%	217 477	72 596	290 073	12.1%	662 442	558 593	1 221 036	51.1%	547 666	219 898	767 564	57.0%	(62.2%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	14 481	5 511	19 992	-	18 433	17 131	35 564	-	17 815	7 044	24 858	-	50 729	29 686	80 414	-	16 052	3 900	19 952	-	24.6%
C	Capricorn	DC35	-	-	-	-	-	-	56 720	26 848	83 567	-	57 975	106 616	164 592	-	44 737	44 938	89 676	-	159 432	178 403	337 835	-	63 257	80	63 337	-	41.6%
	Total Capricorn		1 169 442	1 360 329	2 529 771	1 174 591	1 335 749	2 510 340	337 405	294 260	631 666	25.0%	327 542	381 441	708 982	28.0%	318 178	135 798	453 976	18.1%	983 125	811 499	1 794 624	71.5%	652 552	238 950	891 502	70.9%	(49.1%)
B	Thabazimbi	LIM361	159 682	-	159 682	159 682	-	159 682	22 560	11 901	34 462	21.6%	34 879	15 481	50 360	31.5%	32 583	1 046	33 629	21.1%	90 022	28 428	118 451	74.2%	6 710	-	6 710	43.2%	401.1%
B	Lephalale	LIM362	172 967	32	172 999	172 967	32	172 999	31 029	8 285	39 313	22.7%	93 259	6 631	99 890	57.7%	63 446	5 535	68 982	39.9%	187 734	20 451	208 185	120.3%	37 488	10 941	48 430	-	42.4%
B	Mookgopong	LIM364	79 806	62 340	142 147	2 670	4 318	6 988	20 777	5 883	26 661	18.8%	21 081	6 313	27 394	19.3%	4 911	3 469	8 380	119.9%	46 769	15 665	62 434	893.5%	11 201	2 209	13 410	-	(37.5%)
B	Modimolle	LIM365	133 347	55 736	189 083	145 708	34 608	180 316	28 429	4 441	32 870	17.4%	28 256	700	28 956	15.3%	29 335	4 422	33 757	18.7%	86 020	9 563	95 582	53.0%	28 271	12 801	41 072	64.7%	(17.8%)
B	Bela Bela	LIM366	-	-	-	-	-	-	24 468	419	24 887	-	37 403	484	37 887	-	30 565	5 239	35 804	-	92 436	6 142	98 578	-	21 526	6 452	27 978	-	28.0%
B	Mogalakwena	LIM367	393 904	-	393 904	393 904	-	393 904	75 508	7 486	82 994	21.1%	78 704	(30 993)	47 711	12.1%	71 410	(41 676)	29 734	7.5%	225 622	(65 183)	160 439	40.7%	47 061	21 648	68 710	-	(56.7%)
C	Waterberg	DC36	65 275	29 305	94 580	65 275	29 305	94 580	11 802	788	12 590	13.3%	25 312	1 536	26 848	28.4%	11 914	1 918	13 832	14.6%	49 027	4 243	53 270	56.3%	31 465	280	31 745	146.5%	(56.4%)
	Total Waterberg		1 004 981	147 413	1 152 393	940 205	68 263	1 008 468	214 574	39 203	253 776	22.0%	318 893	153	319 045	27.7%	244 164	(20 046)	224 118	22.2%	777 631	19 309	796 940	79.0%	183 724	54 332	238 056	247.1%	(5.9%)
B	Ephriam Mogale	LIM471	23 138	15 884	39 022	23 138	15 884	39 022	27 006	5 363	32 368	82.9%	21 660	4 432	26 092	66.9%	15 360	2 452	17 812	45.6%	64 025	12 247	76 272	195.5%	15 735	-	15 735	-	13.2%
B	Elias Motsoaledi	LIM472	147 832	64 758	212 589	147 832	64 758	212 589	20 926	7 314	28 240	13.3%	29 253	6 856	36 110	17.0%	43 225	4 784	48 009	22.6%	93 404	18 955	112 358	52.9%	11 928	7 688	19 616	55.4%	144.7%
B	Makhudutamaga	LIM473	-	-	-	-	-	-	14 420	17 999	32 420	-	16 396	20 100	36 496	-	14 158	10 614	24 772	-	44 974	48 714	93 688	-	-	9 273	9 273	-	167.1%
B	Fetakgomo	LIM474	34 823	16 050	50 873	35 303	16 050	51 353	7 371	1 234	8 606	16.9%	7 156	3 052	10 208	20.1%	9 855	1 508	11 363	22.1%	24 382	5 794	30 177	58.8%	6 963	-	6 963	-	63.2%
B	Greater Tubatse	LIM475	-	-	-	-	-	-	36 629	5 568	42 197	-	35 209	(4 792)	30 417	-	23 764	(15 132)	8 631	-	95 602	(14 357)	81 246	-	(2 215)	4 612	2 397	-	260.1%
C	Greater Sekhukhune	DC47	300 535	-	300 535	300 535	-	300 535	97 125	114 500	211 625	70.4%	104 080	175 908	279 988	93.2%	109 963	90 212	200 175	66.6%	311 168	380 620	691 788	230.2%	67 854	114 081	181 935	50.4%	10.0%
	Total Greater Sekhukhune		506 329	96 692	603 020	506 808	96 692	603 500	203 477	151 979	355 456	58.9%	213 755	205 556	419 310	69.5%	216 325	94 438	310 762	51.5%	633 556	451 972	1 085 529	179.9%	100 264	135 654	235 919	66.6%	31.7%
	Total Limpopo		4 299 564	2 393 601	6 693 164	4 240 363	2 273 948	6 514 311	1 312 449	642 674	1 955 124	29.2%	1 521 011	835 714	2 356 725	35.2%	1 837 958	968 925	2 806 883	43.1%	4 671 418	2 447 314	7 118 732	109.3%	1 708 420	630 615	2 339 035	106.9%	20.0%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
	Mpumalanga																												
B	Albert Luthuli	MP301	173 721	67 003	240 724	173 721	67 003	240 724	32 046	-	32 046	13.3%	35 922	-	35 922	14.9%	33 577	-	33 577	13.9%	101 545	-	101 545	42.2%	25 559	16 675	42 235	51.0%	(20.5%)
B	Msukaligwa	MP302	277 041	-	277 041	277 041	-	277 041	56 419	2 562	58 981	21.3%	52 765	8 557	61 323	22.1%	49 729	(1 082)	48 647	17.6%	158 913	10 038	168 951	61.0%	58 076	6 860	64 935	65.5%	(25.1%)
B	Mkhondo	MP303	160 723	70 948	231 672	160 723	70 948	231 672	27 184	442	27 625	11.9%	45 588	1 479	47 067	20.3%	-	-	-	-	72 772	1 920	74 692	32.2%	8 887	7 836	16 723	51.4%	(100.0%)
B	Pixley Ka Seme	MP304	144 781	30 776	175 557	144 781	30 776	175 557	1 317 496	-	1 317 496	750.5%	-	-	-	-	-	-	-	-	1 317 496	-	1 317 496	750.5%	18 970	983	19 953	40.3%	(100.0%)
B	Lekwa	MP305	259 513	-	259 513	262 570	-	262 570	48 771	-	48 771	18.8%	61 662	3 345	65 007	25.0%	57 651	8 636	66 287	25.2%	168 084	11 981	180 065	68.6%	47 748	14 280	62 028	63.6%	6.9%
B	Dipaleseng	MP306	94 735	38 525	133 260	94 735	38 525	133 260	4 850	2 145	6 995	5.2%	-	7 899	7 899	5.9%	20 872	9 662	30 534	22.9%	25 722	19 707	45 428	34.1%	15 557	4 235	19 793	59.6%	54.3%
B	Govan Mbeki	MP307	805 772	108 670	914 443	805 772	108 670	914 443	210 908	10 934	221 842	24.3%	219 123	15 587	234 710	25.7%	171 457	12 874	184 331	20.2%	601 488	39 395	640 883	70.1%	183 767	7 347	191 114	65.9%	(3.5%)
C	Gert Sibande	DC30	277 982	94 000	371 982	294 233	90 004	384 237	36 287	14 539	50 827	13.7%	73 888	32 641	106 530	28.6%	52 541	20 449	72 990	19.0%	162 717	67 630	230 346	59.9%	39 888	3 964	43 852	52.9%	66.4%
	Total Gert Sibande		2 194 268	409 923	2 604 191	2 213 576	405 927	2 619 503	1 733 960	30 623	1 764 583	67.8%	488 949	69 508	558 457	21.4%	385 827	50 539	436 366	16.7%	2 608 736	150 670	2 759 406	105.3%	398 452	62 181	460 633	59.5%	(5.3%)
B	Victor Khanye	MP311	154 660	45 263	199 923	154 660	45 263	199 923	41 853	-	41 853	20.9%	39 338	4 944	44 282	22.1%	36 384	85	36 469	18.2%	117 575	5 028	122 604	61.3%	28 175	9 000	37 175	68.1%	(1.9%)
B	Emalahleni (Mp)	MP312	959 635	328 378	1 288 013	959 635	328 378	1 288 013	224 468	19 896	244 364	19.0%	280 366	29 794	310 161	24.1%	175 652	21 766	197 418	15.3%	680 487	71 457	751 943	58.4%	168 559	56 390	224 949	143.9%	(12.2%)
B	Steve Tshwete	MP313	576 743	368 084	944 827	663 046	355 399	1 018 445	141 609	7 414	149 023	15.8%	134 180	31 339	165 519	17.5%	187 911	37 715	225 625	22.2%	463 700	76 467	540 167	53.0%	110 334	28 785	139 119	53.0%	62.2%
B	Emakhazeni	MP314	102 391	21 904	124 295	102 391	21 904	124 295	18 499	865	19 364	15.6%	23 757	2 304	26 061	21.0%	19 989	971	20 960	16.9%	62 244	4 141	66 385	53.4%	19 605	4 572	24 177	-	(13.3%)
B	Thembisile	MP315	269 662	-	269 662	269 662	-	269 662	5 998	-	5 998	2.2%	-	-	-	-	-	-	-	-	5 998	-	5 998	2.2%	-	-	-	-	-
B	Dr J.S. Moroka	MP316	290 731	117 795	408 526	290 731	117 795	408 526	34 643	15 788	50 431	12.3%	49 461	35 256	84 717	20.7%	13 673	3 070	16 743	4.1%	97 776	54 115	151 891	37.2%	38 145	23 891	62 037	43.9%	(73.0%)
C	Nkangala	DC31	471 002	13 781	484 783	471 002	13 781	484 783	38 873	232	39 105	8.1%	65 231	90	65 321	13.5%	47 120	1 840	48 960	10.1%	151 224	2 162	153 386	31.6%	24 426	81	24 507	25.9%	99.8%
	Total Nkangala		2 824 823	895 205	3 720 028	2 911 126	882 520	3 793 646	505 943	44 195	550 138	14.8%	592 333	103 727	696 060	18.7%	480 728	65 447	546 175	14.4%	1 579 004	213 369	1 792 374	47.2%	389 244	122 719	511 963	60.9%	6.7%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	3 885	3 885	-	-	-	-	-	-	-	-	-	-	3 885	3 885	-	23 418	864	24 282	82.9%	(100.0%)
B	Mbombela	MP322	949 334	1 339 190	2 288 523	1 076 163	1 339 190	2 415 353	171 004	239 457	410 461	17.9%	247 520	252 093	499 613	21.8%	238 102	166 940	405 042	16.8%	656 627	658 490	1 315 117	54.4%	185 380	135 388	320 769	45.1%	26.3%
B	Umjindi	MP323	175 080	-	175 080	195 385	39 200	234 585	31 881	8 274	40 156	22.9%	26 451	14 405	40 857	23.3%	29 224	8 284	37 507	16.0%	87 556	30 963	118 520	50.5%	34 003	10 312	44 315	71.0%	(15.4%)
B	Nkomazi	MP324	295 977	161 647	457 624	295 977	161 647	457 624	61 659	11 303	72 961	15.9%	62 036	28 466	90 503	19.8%	62 638	15 626	78 265	17.1%	186 333	55 395	241 728	52.8%	54 159	18 830	72 989	55.7%	7.2%
B	Bushbuckridge	MP325	-	-	-	-	-	-	53 083	3 443	56 526	-	-	-	-	-	85 203	(1 498)	83 705	-	138 286	1 945	140 231	-	78 038	13 849	91 887	54.7%	(8.9%)
C	Ehlanzeni	DC32	159 680	316 779	476 459	159 680	316 779	476 459	20 584	37 772	58 356	12.2%	27 385	80 216	107 601	22.6%	24 600	50 974	75 575	15.9%	72 569	168 963	241 532	50.7%	26 563	30 191	56 754	-	33.2%
	Total Ehlanzeni		1 580 071	1 817 616	3 397 686	1 727 206	1 856 816	3 584 021	338 211	304 133	642 344	18.9%	363 393	375 181	738 574	21.7%	439 767	240 327	680 094	19.0%	1 141 371	919 641	2 061 012	57.5%	401 560	209 436	610 996	56.3%	11.3%
	Total Mpumalanga		6 599 162	3 122 743	9 721 905	6 851 908	3 145 262	9 997 171	2 578 114	378 951	2 957 065	30.4%	1 444 675	548 416	1 993 092	20.5%	1 306 322	356 313	1 662 635	16.6%	5 329 111	1 283 681	6 612 792	66.1%	1 189 257	394 336	1 583 592	58.6%	5.0%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
	Northern Cape																												
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6%	-
B	Ga-Segonyana	NC452	140 574	50 687	191 261	140 574	50 687	191 261	34 076	5 992	40 068	20.9%	34 895	8 181	43 076	22.5%	29 904	3 256	33 160	17.3%	98 875	17 428	116 303	60.8%	24 328	9 430	33 758	66.7%	(1.8%)
B	Gamagara	NC453	124 408	117 355	241 763	124 484	45 098	169 582	9 278	78	9 356	3.9%	24 689	4 564	29 253	12.1%	25 108	10 320	35 427	20.9%	59 075	14 962	74 036	43.7%	20 313	2 204	22 516	-	57.3%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	46 304	309	46 613	-	33 949	2 165	36 114	-	35 938	1 814	37 751	-	116 191	4 288	120 478	-	22 668	403	23 071	-	63.6%
	Total John Taolo Gaetsewe		264 982	168 042	433 024	265 058	95 785	360 842	89 658	6 379	96 037	22.2%	93 534	14 909	108 443	25.0%	90 949	15 389	106 338	29.5%	274 141	36 677	310 818	86.1%	67 308	12 037	79 345	102.1%	34.0%
B	Richtersveld	NC061	41 429	10 147	51 576	41 429	10 147	51 576	5 832	33	5 865	11.4%	6 189	989	7 178	13.9%	4 450	1 053	5 502	10.7%	16 471	2 075	18 545	36.0%	(1 761)	-	(1 761)	-	(412.4%)
B	Nama Khoi	NC062	103 268	49 801	153 069	103 268	49 801	153 069	26 176	4 940	31 116	20.3%	19 702	2 183	21 885	14.3%	24 385	18 961	43 346	28.3%	70 263	26 084	96 347	62.9%	24 505	284	24 789	67.7%	74.9%
B	Kamiesberg	NC064	34 041	6 370	40 411	34 041	6 370	40 411	4 160	-	4 160	10.3%	5 587	-	5 587	13.8%	9 173	59	9 232	22.8%	18 921	59	18 980	47.0%	394	-	394	-	2244.1%
B	Hantam	NC065	44 139	-	44 139	44 139	-	44 139	8 622	-	8 622	19.5%	9 683	(2 990)	6 693	15.2%	8 832	(2 699)	6 133	13.9%	27 136	(5 689)	21 447	48.6%	8 036	(430)	7 606	-	(19.4%)
B	Karoo Hoogland	NC066	-	6 083	6 083	-	6 083	6 083	4 991	571	5 563	91.4%	5 255	1 046	6 301	103.6%	5 136	539	5 675	93.3%	15 382	2 156	17 539	288.3%	4 432	1 902	6 334	-	(10.4%)
B	Khai-Ma	NC067	19 914	11 637	31 551	19 914	11 637	31 551	3 463	224	3 687	11.7%	3 809	15	3 824	12.1%	4 362	29	4 391	13.9%	11 634	268	11 903	37.7%	4 901	29	4 929	79.2%	(10.9%)
C	Namakwa	DC6	-	-	-	-	-	-	12 543	12	12 555	-	14 328	908	15 236	-	12 279	85	12 364	-	39 150	1 004	40 154	-	18 556	514	19 071	57.1%	(35.2%)
	Total Namakwa		242 792	84 038	326 830	242 792	84 038	326 830	65 786	5 780	71 567	21.9%	64 553	2 152	66 705	20.4%	68 618	18 025	86 643	26.5%	198 957	25 957	224 915	68.8%	59 062	2 299	61 361	124.7%	41.2%
B	Ubuntu	NC071	43 083	8 995	52 078	45 404	16 284	61 688	6 006	717	6 723	12.9%	7 957	1 301	9 258	17.8%	5 062	5 007	10 069	16.3%	19 025	7 025	26 050	42.2%	3 866	5 424	9 291	59.1%	8.4%
B	Umsobomvu	NC072	57 322	20 201	77 523	57 535	27 998	85 533	11 696	5 438	17 134	22.1%	11 427	1 804	13 230	17.1%	11 752	3 139	14 891	17.4%	34 875	10 381	45 256	52.9%	10 736	596	11 332	61.1%	31.4%
B	Emthanjeni	NC073	143 747	28 100	171 848	143 747	28 100	171 848	26 245	3 776	30 022	17.5%	24 141	4 992	29 133	17.0%	27 403	5 730	33 133	19.3%	77 790	14 498	92 288	53.7%	26 168	3 275	29 443	67.9%	12.5%
B	Kareeberg	NC074	41 887	6 622	48 509	53 493	6 622	60 115	7 260	1 690	8 950	18.4%	6 808	1 260	8 069	16.6%	2 762	0	2 762	4.6%	16 830	2 951	19 781	32.9%	5 137	4	5 141	31.4%	(46.3%)
B	Renosterberg	NC075	24 758	13 652	38 410	24 758	13 652	38 410	3 971	6 933	10 904	28.4%	5 295	1 475	6 770	17.6%	6 087	1 715	7 802	20.3%	15 353	10 123	25 477	66.3%	13 170	371	13 541	747.0%	(42.4%)
B	Thembelihle	NC076	27 294	12 201	39 495	27 294	12 201	39 495	8 516	1 830	10 346	26.2%	6 031	4 014	10 045	25.4%	4 624	1 297	5 921	15.0%	19 171	7 141	26 312	66.6%	4 942	2 289	7 231	-	(18.1%)
B	Siyathemba	NC077	41 344	13 769	55 113	41 344	13 769	55 113	8 501	2 900	11 401	20.7%	10 043	2 565	12 608	22.9%	16 928	4 974	21 902	39.7%	35 473	10 438	45 911	83.3%	6 338	620	6 958	489.3%	214.8%
B	Siyancuma	NC078	54 766	21 715	76 481	54 766	21 715	76 481	30 749	1 788	32 537	42.5%	32 007	16 922	48 929	64.0%	15 837	9 065	24 902	32.6%	78 593	27 775	106 368	139.1%	11 349	1 964	13 313	82.6%	87.0%
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	13 834	51	13 886	-	22 798	891	23 689	-	15 544	49	15 592	-	52 176	991	53 167	-	22 718	15	22 733	86.3%	(31.4%)
	Total Pixley Ka Seme		434 202	125 256	559 458	448 342	140 342	588 683	116 780	25 123	141 903	25.4%	126 508	35 224	161 732	28.9%	105 998	30 977	136 975	23.3%	349 285	91 325	440 610	74.8%	104 424	14 558	118 982	112.6%	15.1%
B	Mier	NC081	11 961	8 318	20 279	11 961	8 318	20 279	3 383	709	4 092	20.2%	2 435	219	2 654	13.1%	3 214	1 219	4 433	21.9%	9 032	2 146	11 178	55.1%	2 659	-	2 659	55.9%	66.7%
B	ǂKai! Garib	NC082	115 137	63 149	178 286	115 137	63 149	178 286	33 038	-	33 038	18.5%	50 883	-	50 883	28.5%	22 529	-	22 529	12.6%	106 450	-	106 450	59.7%	18 363	5 678	24 041	66.3%	(6.3%)
B	//Khara Hais	NC083	299 809	-	299 809	299 809	-	299 809	57 247	3 615	60 862	20.3%	66 281	6 346	72 627	24.2%	57 622	6 840	64 463	21.5%	181 150	16 801	197 952	66.0%	46 877	2 422	49 299	60.9%	30.8%
B	ǂKheis	NC084	18 558	18 948	37 507	18 558	18 948	37 507	3 931	1 373	5 304	14.1%	3 221	261	3 482	9.3%	3 935	2 335	6 270	16.7%	11 087	3 969	15 056	40.1%	3 048	47	3 095	19.2%	102.6%
B	Tsantsabane	NC085	120 397	51 614	172 012	120 397	51 614	172 012	-	-	-	-	4 311	4 589	8 900	5.2%	-	-	-	-	4 311	4 589	8 900	5.2%	16 438	2 999	19 437	46.6%	(100.0%)
B	Kgatelopele	NC086	36 348	32 220	68 568	36 348	32 220	68 568	8 118	940	9 058	13.2%	6 283	2 709	8 992	13.1%	7 346	2 122	9 468	13.8%	21 747	5 772	27 519	40.1%	7 047	3 649	10 696	73.9%	(11.5%)
C	Siyanda	DC8	73 101	15 803	88 904	73 101	15 803	88 904	10 520	1 061	11 581	13.0%	9 622	2 484	12 107	13.6%	10 129	4 125	14 254	16.0%	30 272	7 670	37 942	42.7%	11 252	619	11 871	51.9%	20.1%
	Total Siyanda		675 312	190 053	865 364	675 312	190 053	865 364	116 237	7 699	123 936	14.3%	143 036	16 608	159 644	18.4%	104 776	16 641	121 416	14.0%	364 049	40 947	404 996	46.8%	105 683	15 414	121 097	57.6%	0.3%
B	Sol Plaatje	NC091	862 577	113 199	975 776	862 577	113 199	975 776	253 261	21 441	274 702	28.2%	157 802	29 538	187 339	19.2%	182 785	27 297	210 082	21.5%	593 848	78 276	672 123	68.9%	67 020	38 738	105 757	61.9%	98.6%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 570	2 070	11 640	47.9%	(100.0%)
B	Magareng	NC093	47 047	-	47 047	47 047	-	47 047	6 159	-	6 159	13.1%	10 149	-	10 149	21.6%	9 343	-	9 343	19.9%	25 650	-	25 650	54.5%	5 860	1 845	7 705	65.4%	21.3%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.8%	-
C	Frances Baard	DC9	107 992	8 661	116 652	114 728	8 661	123 388	16 265	3 660	19 925	17.1%	23 052	1 917	24 968	21.4%	17 997	658	18 656	15.1%	57 314	6 235	63 549	51.5%	16 410	4 210	20 620	53.3%	(9.5%)
	Total Frances Baard		1 017 615	121 860	1 139 475	1 024 351	121 860	1 146 211	275 685	25 101	300 786	26.4%	191 002	31 454	222 456	19.5%	210 124	27 956	238 080	20.8%	676 811	84 511	761 323	66.4%	98 859	46 864	145 722	56.3%	63.4%
	Total Northern Cape		2 634 903	689 248	3 324 151	2 655 854	632 077	3 287 931	664 146	70 083	734 229	22.1%	618 632	100 348	718 980	21.6%	580 465	108 988	689 453	21.0%	1 863 244	279 418	2 142 662	65.2%	435 337	91 171	526 508	75.6%	30.9%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
	North West																												
B	Moretele	NW371	108 708	242 011	350 719	108 708	242 011	350 719	23 672	20 129	43 801	12.5%	-	-	-	-	-	-	-	-	23 672	20 129	43 801	12.5%	23 839	25 496	49 335	29.8%	(100.0%)
B	Madibeng	NW372	767 382	263 499	1 030 881	767 382	263 499	1 030 881	175 940	11 376	187 316	18.2%	133 253	20 225	153 478	14.9%	152 887	17 675	170 561	16.5%	462 080	49 276	511 355	49.6%	35 256	14 362	49 617	80.7%	243.8%
B	Rustenburg	NW373	1 609 495	348 792	1 958 287	1 609 495	348 792	1 958 287	595 577	27 133	622 709	31.8%	429 354	85 194	514 548	26.3%	457 321	50 488	507 809	25.9%	1 482 252	162 814	1 645 066	84.0%	370 235	45 646	415 881	68.9%	22.1%
B	Kgetlengrivier	NW374	60 086	16 959	77 045	60 086	16 959	77 045	14 455	-	14 455	18.8%	15 315	-	15 315	19.9%	11 447	-	11 447	14.9%	41 217	-	41 217	53.5%	15 199	2 119	17 318	-	(33.9%)
B	Moses Kotane	NW375	271 804	124 277	396 081	271 804	124 277	396 081	39 668	28 160	67 829	17.1%	50 660	33 124	83 784	21.2%	47 170	7 446	54 615	13.8%	137 498	68 730	206 228	52.1%	46 080	22 980	69 060	50.7%	(20.9%)
C	Bojanala Platinum	DC37	324 729	33 200	357 929	324 729	33 200	357 929	46 460	272	46 732	13.1%	40 296	413	40 709	11.4%	44 599	1 264	45 863	12.8%	131 355	1 949	133 304	37.2%	37 327	1 551	38 877	-	18.0%
	Total Bojanala Platinum		3 142 204	1 028 738	4 170 942	3 142 204	1 028 738	4 170 942	895 772	87 070	982 842	23.6%	668 879	138 956	807 834	19.4%	713 423	76 872	790 295	18.9%	2 278 074	302 898	2 580 972	61.9%	527 935	112 153	640 089	69.2%	23.5%
B	Ratlou	NW381	44 187	38 870	83 057	44 187	38 870	83 057	8 920	-	8 920	10.7%	9 537	2 502	12 038	14.5%	9 752	3 064	12 816	15.4%	28 208	5 565	33 774	40.7%	7 842	2 716	10 558	51.0%	21.4%
B	Tswaing	NW382	83 397	70 371	153 769	83 397	70 371	153 769	20 047	-	20 047	13.0%	26 152	4 049	30 201	19.6%	20 113	1 748	21 861	14.2%	66 312	5 797	72 109	46.9%	6 224	-	6 224	54.4%	251.3%
B	Mafikeng	NW383	347 425	97 102	444 527	403 091	97 102	500 194	59 910	10 154	70 064	15.8%	83 499	1 416	84 915	19.1%	61 252	(2 207)	59 044	11.8%	204 660	9 363	214 024	42.8%	59 870	4 299	64 170	80.9%	(8.0%)
B	Ditsobotla	NW384	166 317	27 847	194 164	168 199	33 547	201 746	33 033	2 597	35 630	18.4%	44 523	3 634	48 157	24.8%	38 370	7 190	45 560	22.6%	115 926	13 421	129 347	64.1%	32 718	13 997	46 715	84.5%	(2.5%)
B	Ramotshere Moiloa	NW385	115 636	54 800	170 436	115 636	54 800	170 436	23 749	2 093	25 842	15.2%	19 903	6 754	26 658	15.6%	20 391	2 728	23 119	13.6%	64 043	11 576	75 619	44.4%	17 397	2 973	20 370	51.6%	13.5%
C	Ngaka Modiri Molema	DC38	279 033	133 435	412 468	279 033	133 435	412 468	29 433	12 262	41 695	10.1%	59 344	8 020	67 364	16.3%	72 817	32 693	105 510	25.6%	161 595	52 974	214 569	52.0%	14 300	22 439	36 739	-	187.2%
	Total Ngaka Modiri Molema		1 035 996	422 425	1 458 421	1 093 544	428 125	1 521 669	175 092	27 106	202 198	13.9%	242 958	26 376	269 333	18.5%	222 695	45 216	267 910	17.6%	640 745	98 697	739 441	48.6%	138 352	46 424	184 775	80.6%	45.0%
B	Kagisano	NW391	35 141	97 064	132 205	35 141	97 064	132 205	5 121	5 417	10 538	8.0%	6 622	13 305	19 927	15.1%	2 056	5 232	7 288	5.5%	13 799	23 955	37 754	28.6%	(1 336)	8	(1 328)	-	(648.6%)
B	Naledi (Nw)	NW392	162 296	191 130	353 426	162 296	191 130	353 426	22 931	-	22 931	6.5%	30 582	3 390	33 972	9.6%	21 073	-	21 073	6.0%	74 586	3 390	77 977	22.1%	8 269	-	8 269	-	154.9%
B	Mamusa	NW393	82 891	38 295	121 186	82 891	38 295	121 186	13 760	376	14 137	11.7%	20 965	131	21 096	17.4%	13 694	14	13 708	11.3%	48 418	522	48 940	40.4%	8 338	7 314	15 652	45.4%	(12.4%)
B	Greater Taung	NW394	74 681	28 604	103 285	74 681	28 604	103 285	10 767	2 272	13 039	12.6%	14 247	11 208	25 456	24.6%	17 015	13 292	30 307	29.3%	42 029	26 773	68 802	66.6%	14 407	6 173	20 580	68.8%	47.3%
B	Molopo	NW395	10 493	9 120	19 613	10 493	9 120	19 613	1 801	-	1 801	9.2%	2 648	323	2 971	15.1%	2 867	686	3 552	18.1%	7 315	1 009	8 324	42.4%	2 256	2 198	4 455	102.0%	(20.3%)
B	Lekwa-Teemane	NW396	120 107	13 093	133 200	142 121	13 093	155 214	14 145	3 808	17 953	13.5%	25 206	(2 874)	22 332	16.8%	28 849	(1 877)	26 971	17.4%	68 199	(943)	67 257	43.3%	16 361	44	16 406	-	64.4%
C	Dr Ruth Segomotsi Mompati	DC39	82 891	104 169	187 060	82 891	104 169	187 060	26 392	145	26 537	14.2%	52 127	457	52 584	28.1%	52 500	2 941	55 440	29.6%	131 019	3 542	134 561	71.9%	22 497	6 020	28 517	32.9%	94.4%
	Total Dr Ruth Segomotsi Mompati		568 500	481 475	1 049 975	590 514	481 475	1 071 989	94 917	12 019	106 936	10.2%	152 397	25 941	178 338	17.0%	138 053	20 287	158 340	14.8%	385 366	58 248	443 614	41.4%	70 792	21 757	92 549	66.5%	71.1%
B	Ventersdorp	NW401	80 123	-	80 123	80 123	-	80 123	12 820	3 080	15 900	19.8%	15 758	(3 059)	12 699	15.8%	9 739	876	10 615	13.2%	38 317	896	39 214	48.9%	16 599	3 933	20 532	79.2%	(48.3%)
B	Tlokwe	NW402	565 113	122 464	687 577	565 113	122 464	687 577	144 313	24 888	169 202	24.6%	127 465	20 400	147 865	21.5%	123 487	11 021	134 508	19.6%	395 265	56 310	451 575	65.7%	109 390	25 285	134 675	62.1%	(0.1%)
B	City Of Matlosana	NW403	1 196 954	354 206	1 551 160	1 197 941	357 706	1 555 647	220 187	36 067	256 254	16.5%	242 100	57 430	299 531	19.3%	277 114	38 376	315 490	20.3%	739 401	131 873	871 275	56.0%	241 900	25 866	267 766	58.2%	17.8%
B	Maquassi Hills	NW404	109 907	39 964	149 871	109 907	39 964	149 871	14 436	8 868	23 304	15.5%	28 529	(6 818)	21 711	14.5%	27 195	(2 894)	24 301	16.2%	70 161	(844)	69 317	46.3%	20 784	3 455	24 238	26.9%	0.3%
C	Dr Kenneth Kaunda	DC40	138 174	51 502	189 676	137 020	53 824	190 844	19 998	2 334	22 332	11.8%	22 932	5 083	28 015	14.8%	18 879	3 929	22 808	12.0%	61 809	11 346	73 155	38.3%	31 087	19 011	50 098	68.9%	(54.5%)
	Total Dr Kenneth Kaunda		2 090 272	568 135	2 658 407	2 090 104	573 957	2 664 062	411 755	75 237	486 991	18.3%	436 785	73 036	509 821	19.2%	456 413	51 309	507 722	19.1%	1 304 953	199 582	1 504 534	56.5%	419 760	77 550	497 310	57.7%	2.1%
	Total North West		6 836 972	2 500 773	9 337 745	6 916 366	2 512 296	9 428 662	1 577 535	201 432	1 778 967	19.1%	1 501 019	264 308	1 765 326	18.9%	1 530 584	193 684	1 724 268	18.3%	4 609 138	659 424	5 268 562	55.9%	1 156 839	257 884	1 414 723	66.4%	21.9%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Year to date: 31 March 2010				Third Quarter 2008/09				Q3 of 2008/09 to Q3 of 2009/10
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
	Western Cape																												
A	Cape Town	CPT	23 515 779	6 202 464	29 718 243	23 584 377	5 593 664	29 178 042	4 923 453	863 087	5 786 540	19.5%	5 510 554	1 328 188	6 838 742	23.0%	5 247 195	748 742	5 995 937	20.5%	15 681 202	2 940 017	18 621 218	63.8%	4 372 743	882 309	5 255 053	65.9%	14.1%
	Total		23 515 779	6 202 464	29 718 243	23 584 377	5 593 664	29 178 042	4 923 453	863 087	5 786 540	19.5%	5 510 554	1 328 188	6 838 742	23.0%	5 247 195	748 742	5 995 937	20.5%	15 681 202	2 940 017	18 621 218	63.8%	4 372 743	882 309	5 255 053	65.9%	14.1%
B	Matzikama	WC011	-	-	-	132 946	-	132 946	27 517	7 815	35 332	-	23 802	5 490	29 292	-	30 231	11 062	41 293	31.1%	81 551	24 368	105 918	79.7%	38 879	(5 634)	33 246	63.4%	24.2%
B	Cederberg	WC012	126 789	18 687	145 476	124 911	47 241	172 152	25 832	3 474	29 306	20.1%	27 818	12 876	40 694	28.0%	30 030	9 055	39 085	22.7%	83 680	25 405	109 084	63.4%	22 008	11 619	33 627	75.9%	16.2%
B	Bergrivier	WC013	132 069	47 768	179 837	132 069	47 768	179 837	26 803	3 134	29 937	16.6%	34 365	4 398	38 764	21.6%	31 088	11 705	42 793	23.8%	92 257	19 237	111 494	62.0%	23 160	3 898	27 059	43.6%	58.1%
B	Saldanha Bay	WC014	-	226 164	226 164	-	226 164	226 164	65 957	8 679	74 636	33.0%	89 064	20 224	109 287	48.3%	75 470	7 497	82 967	36.7%	230 491	36 399	266 890	118.0%	57 846	13 127	70 973	56.5%	16.9%
B	Swartland	WC015	267 481	61 128	328 609	267 481	61 128	328 609	62 743	15 348	78 090	23.8%	72 339	5 828	78 166	23.8%	52 193	4 274	56 467	17.2%	187 274	25 449	212 723	64.7%	45 233	10 155	55 388	57.6%	1.9%
C	West Coast	DC1	223 964	72 377	296 341	24 937	(6 000)	18 937	41 378	2 914	44 292	14.9%	56 465	5 411	61 877	20.9%	49 879	10 193	60 072	317.2%	147 722	18 519	166 241	877.9%	51 351	9 897	61 248	48.2%	(1.9%)
	Total West Coast		750 303	426 125	1 176 428	682 343	376 301	1 058 645	250 229	41 364	291 593	24.8%	303 853	54 227	358 080	30.4%	268 892	53 785	322 677	30.5%	822 974	149 376	972 350	91.8%	238 477	43 064	281 542	55.4%	14.6%
B	Witzenberg	WC022	233 063	50 801	283 864	230 699	63 641	294 340	58 564	8 091	66 656	23.5%	52 218	16 084	68 302	24.1%	52 886	8 649	61 535	20.9%	163 669	32 824	196 493	66.8%	51 137	9 077	60 214	61.3%	2.2%
B	Drakenstein	WC023	940 719	293 079	1 233 798	940 719	293 079	1 233 798	207 935	30 877	238 811	19.4%	211 239	(64 888)	146 351	11.9%	216 129	9 075	225 204	18.3%	635 303	(24 936)	610 367	49.5%	130 833	25 707	156 540	53.4%	43.9%
B	Stellenbosch	WC024	630 696	269 218	899 914	630 696	269 218	899 914	140 719	6 273	146 991	16.3%	123 104	23 046	146 150	16.2%	104 579	34 303	138 882	15.4%	368 402	63 622	432 024	48.0%	101 388	16 875	118 263	55.9%	17.4%
B	Breede Valley	WC025	453 331	98 238	551 569	488 693	135 107	623 800	90 427	7 453	97 880	17.7%	87 335	13 370	100 705	18.3%	98 937	19 887	118 825	19.0%	276 700	40 711	317 410	50.9%	137 176	5 106	142 282	55.1%	(16.5%)
B	Langeberg	WC026	309 847	67 503	377 350	306 257	84 555	390 812	72 384	3 392	75 776	20.1%	76 339	11 113	87 453	23.2%	68 246	30 042	98 288	25.1%	216 969	44 547	261 517	66.9%	58 880	11 182	70 062	77.9%	40.3%
C	Cape Winelands DM	DC2	485 775	18 896	504 671	434 001	16 708	450 710	76 428	1 034	77 462	15.3%	110 084	2 538	112 622	22.3%	78 589	2 184	80 773	17.9%	265 102	5 755	270 857	60.1%	76 156	4 322	80 479	52.0%	0.4%
	Total Cape Winelands DM		3 053 430	797 735	3 851 165	3 031 065	862 309	3 893 374	646 457	57 120	703 577	18.3%	660 320	1 263	661 583	17.2%	619 367	104 141	723 508	18.6%	1 926 144	162 523	2 088 667	53.6%	555 571	72 269	627 840	56.7%	15.2%
B	Theewaterskloof	WC031	271 326	89 103	360 429	282 475	86 384	368 859	53 202	10 356	63 558	17.6%	69 108	18 497	87 605	24.3%	63 022	15 305	78 327	21.2%	185 332	44 158	229 489	62.2%	47 201	13 510	60 712	-	29.0%
B	Overstrand	WC032	518 243	162 327	680 570	574 621	134 810	709 431	99 127	9 177	108 304	15.9%	116 881	29 769	146 649	21.5%	164 252	16 036	180 288	25.4%	380 260	54 982	435 241	61.4%	99 723	38 293	138 016	51.3%	30.6%
B	Cape Agulhas	WC033	-	-	-	-	-	-	30 370	511	30 881	-	29 502	4 357	33 859	-	23 421	4 961	28 382	-	83 293	9 829	93 122	-	22 075	10 815	32 890	68.7%	(13.7%)
B	Swellendam	WC034	101 514	-	101 514	97 755	52 319	150 074	11 095	2 586	13 681	13.5%	27 226	5 838	33 064	32.6%	16 841	9 903	26 743	17.8%	55 163	18 326	73 489	49.0%	16 884	4 492	21 376	44.0%	25.1%
C	Overberg	DC3	107 466	2 750	110 216	106 571	2 750	109 321	19 916	33	19 949	18.1%	26 469	113	26 582	24.1%	23 763	1 524	25 287	23.1%	70 148	1 670	71 818	65.7%	27 087	209	27 295	72.5%	(7.4%)
	Total Overberg		998 549	254 180	1 252 729	1 061 422	276 264	1 337 686	213 711	22 662	236 373	18.9%	269 185	58 573	327 759	26.2%	291 299	47 728	339 027	25.3%	774 195	128 964	903 159	67.5%	212 971	67 318	280 289	72.6%	21.0%
B	Kannaland	WC041	72 460	15 524	87 984	72 460	15 524	87 984	12 535	69	12 604	14.3%	17 805	4 881	22 687	25.8%	16 059	3 610	19 669	22.4%	46 400	8 561	54 960	62.5%	14 283	4 478	18 761	44.0%	4.8%
B	Hessequa	WC042	217 691	58 856	276 547	247 489	64 789	312 278	47 734	8 032	55 766	20.2%	69 074	12 689	81 762	29.6%	46 560	9 516	56 076	18.0%	163 367	30 237	193 604	62.0%	39 581	5 014	44 594	49.6%	25.7%
B	Mossel Bay	WC043	501 645	152 456	654 101	501 645	169 703	671 348	84 069	17 643	101 712	15.5%	105 839	23 725	129 564	19.8%	90 362	24 167	114 529	17.1%	280 270	65 535	345 805	51.5%	69 685	20 452	90 137	57.3%	27.1%
B	George	WC044	890 323	249 080	1 139 403	892 861	280 972	1 173 834	134 060	38 812	172 871	15.2%	178 631	69 902	248 533	21.8%	143 298	33 136	176 434	15.0%	455 989	141 850	597 838	50.9%	137 462	60 155	197 617	58.0%	(10.7%)
B	Oudtshoorn	WC045	273 044	41 669	314 714	290 945	41 647	332 593	50 871	4 486	55 358	17.6%	56 350	8 143	64 493	20.5%	42 685	2 738	45 423	13.7%	149 906	15 367	165 273	49.7%	52 099	5 310	57 409	68.5%	(20.9%)
B	Bitou	WC047	-	-	-	-	129 738	129 738	42 495	4 912	47 407	-	47 322	16 182	63 504	-	82 298	33 129	115 427	89.0%	172 115	54 222	226 337	174.5%	51 837	15 628	67 465	57.9%	71.1%
B	Knysna	WC048	387 456	61 982	449 438	403 578	61 982	465 560	82 951	5 909	88 860	19.8%	96 201	32 240	128 441	28.6%	91 466	10 839	102 304	22.0%	270 618	48 988	319 606	68.6%	68 478	16 642	85 120	70.4%	20.2%
C	Eden	DC4	185 110	38 723	223 833	238 311	45 094	283 405	38 946	4 375	43 320	19.4%	47 264	7 065	54 329	24.3%	49 114	7 225	56 339	19.9%	135 323	18 665	153 988	54.3%	36 551	4 570	41 121	67.2%	37.0%
	Total Eden		2 527 729	618 291	3 146 019	2 647 289	809 449	3 456 738	493 660	84 238	577 898	18.4%	618 486	174 826	793 312	25.2%	561 842	124 359	686 201	19.9%	1 673 989	383 423	2 057 412	59.5%	469 976	132 247	602 223	59.7%	13.9%
B	Laingsburg	WC051	-	-	-	-	-	-	12 289	1 439	13 728	-	6 271	1 263	7 534	-	3 197	4 413	7 609	-	21 756	7 115	28 871	-	4 707	685	5 392	51.7%	41.1%
B	Prince Albert	WC052	-	-	-	-	-	-	4 332	2 463	6 795	-	6 401	655	7 056	-	5 921	3 666	9 587	-	16 654	6 783	23 438	-	4 256	3 122	7 378	65.9%	29.9%
B	Beaufort West	WC053	-	-	-	-	-	-	23 146	11 765	34 911	-	25 549	18 017	43 567	-	64 756	7 729	72 484	-	113 451	37 511	150 962	-	22 162	14 764	36 926	76.7%	96.3%
C	Central Karoo	DC5	-	-	-	-	-	-	11 659	152 247	163 906	-	15 866	160 522	176 389	-	9 648	166 118	175 765	-	37 173	478 887	516 060	-	13 964	2 432	16 397	60.0%	972.0%
	Total Central Karoo		-	-	-	-	-	-	51 426	167 914	219 340	-	54 088	180 458	234 545	-	83 521	181 924	265 446	-	189 035	530 296	719 330	-	45 089	21 003	66 092	68.3%	301.6%
	Total Western Cape		30 845 789	8 298 794	39 144 583	31 006 497	7 917 988	38 924 484	6 578 936	1 236 384	7 815 321	20.0%	7 416 486	1 797 535	9 214 021	23.5%	7 072 115	1 260 680	8 332 795	21.4%	21 067 537	4 294 599	25 362 136	65.2%	5 894 828	1 218 211	7 113 039	64.2%	17.1%

Source: National Treasury Local Government Database