

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Water	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10		
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget			
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	474 632	468 111	80 107	16.9%	100 257	21.1%	162 627	34.7%	342 992	73.3%	37 327	56.7%	335.7%
	<b>Total</b>		<b>474 632</b>	<b>468 111</b>	<b>80 107</b>	<b>16.9%</b>	<b>100 257</b>	<b>21.1%</b>	<b>162 627</b>	<b>34.7%</b>	<b>342 992</b>	<b>73.3%</b>	<b>37 327</b>	<b>56.7%</b>	<b>335.7%</b>
B	Camdeboo	EC101	11 248	11 248	2 348	20.9%	2 467	21.9%	2 638	23.4%	7 453	66.3%	2 590	85.2%	1.8%
B	Blue Crane Route	EC102	8 056	8 047	1 887	23.4%	2 432	30.2%	1 710	21.3%	6 023	74.9%	1 926	78.5%	-11.2%
B	Ikwezi	EC103		1 942	260	0.0%	234	0.0%	235	12.1%	729	37.5%	499	70.1%	-53.0%
B	Makana	EC104	47 809	47 809	16 494	34.5%	1 860	3.9%	15 515	32.5%	33 869	70.8%	9 639	87.6%	61.0%
B	Ndlambe	EC105			6 396	0.0%	6 077	0.0%	6 647	0.0%	19 115	0.0%	6 727	91.5%	-1.3%
B	Sundays River Valley	EC106	21 528	21 528	1 219	5.7%	2 012	9.3%	(680)	-3.2%	2 557	11.9%	1 973	0.0%	-134.4%
B	Baviaans	EC107		1 750	384	0.0%	1 038	0.0%	923	52.8%	2 344	134.0%	529	0.0%	74.4%
B	Kouga	EC108	42 453	42 453	9 375	22.1%	7 574	17.8%	9 339	22.0%	26 287	61.9%	10 008	71.1%	-6.7%
B	Kou-Kamma	EC109			2 514	0.0%	2 519	0.0%	5 784	0.0%	10 817	0.0%		0.0%	0.0%
C	Cacadu	DC10		18 636	1 628	0.0%	1 251	0.0%	1 537	8.2%	4 416	23.7%	2 478	24.5%	-38.0%
	<b>Total Cacadu</b>		<b>131 094</b>	<b>153 412</b>	<b>42 499</b>	<b>32.4%</b>	<b>27 464</b>	<b>20.9%</b>	<b>43 642</b>	<b>28.4%</b>	<b>113 604</b>	<b>74.1%</b>	<b>36 370</b>	<b>79.4%</b>	<b>20.0%</b>
B	Mbhashe	EC121				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Minquma	EC122				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Great Kei	EC123				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Amahlathi	EC124				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Buffalo City	EC125	255 903	255 903	58 776	23.0%	64 998	25.4%	72 599	28.4%	196 368	76.7%	73 696	76.8%	-1.5%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amathole	DC12	318 067	318 067	125 186	39.4%	99 319	31.2%	80 365	25.3%	304 868	95.9%	65 132	83.1%	23.4%
	<b>Total Amathole</b>		<b>573 970</b>	<b>573 970</b>	<b>183 962</b>	<b>32.1%</b>	<b>164 317</b>	<b>28.6%</b>	<b>152 958</b>	<b>26.6%</b>	<b>501 237</b>	<b>87.3%</b>	<b>138 829</b>	<b>79.9%</b>	<b>10.2%</b>
B	Inxuba Yethemba	EC131	22 334	22 334	4 420	19.8%	4 183	18.7%	2 644	11.8%	11 247	50.4%	5 246	123.6%	-49.6%
B	Tsolwana	EC132	6 144	6 144	520	8.5%	753	12.3%	908	14.8%	2 181	35.5%	270	29.4%	236.3%
B	Inkwanca	EC133			696	0.0%	3 788	0.0%	680	0.0%	5 163	0.0%	442	38.4%	53.8%
B	Lukhanji	EC134	41 768	62 839	8 499	20.3%	7 151	17.1%	6 094	9.7%	21 744	34.6%	7 544	57.3%	-19.2%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%	111	0.0%	-100.0%
B	Emalahleni (Ec)	EC136			987	0.0%	599	0.0%	1 299	0.0%	2 875	0.0%	856	145.4%	51.2%
B	Engcobo	EC137			270	0.0%	298	0.0%		0.0%	568	0.0%	259	59.2%	-100.0%
B	Sakhisizwe	EC138	8 992	8 992	603	6.7%	1 788	2.0%	1 463	16.3%	2 245	25.0%	271	16.0%	438.8%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		39.6%	0.0%
	<b>Total Chris Hani</b>		<b>79 236</b>	<b>100 306</b>	<b>15 989</b>	<b>20.2%</b>	<b>16 949</b>	<b>21.4%</b>	<b>13 084</b>	<b>13.0%</b>	<b>46 022</b>	<b>45.9%</b>	<b>14 999</b>	<b>57.5%</b>	<b>-12.8%</b>
B	Elundini	EC141	5 577	5 577	1 580	28.4%	1 402	25.2%	942	16.9%	3 924	70.4%	984	21.4%	-4.3%
B	Senqu	EC142	6 619	6 619	680	10.3%	1 773	26.8%	806	12.2%	3 258	49.2%	661	35.3%	20.9%
B	Maletswai	EC143				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Gariep	EC144				0.0%	156	0.0%	990	0.0%	1 148	0.0%	3 297	144.5%	-70.0%
C	Joe Qgabi	DC14	44 893	44 893	16 205	36.1%	19 530	43.5%	13 159	29.3%	48 895	108.9%	10 287	54.9%	27.9%
	<b>Total Joe Qgabi</b>		<b>57 083</b>	<b>57 083</b>	<b>18 465</b>	<b>32.3%</b>	<b>22 863</b>	<b>40.1%</b>	<b>15 896</b>	<b>27.8%</b>	<b>57 225</b>	<b>100.2%</b>	<b>15 234</b>	<b>55.9%</b>	<b>4.4%</b>
B	Mbizana	EC151				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mhlontlo	EC156				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	O. R. Tambo	DC15	174 450	174 450	5 616	3.2%	8 614	4.9%	(3 016)	-1.7%	11 214	6.4%	18 483	21.4%	-116.3%
	<b>Total O R Tambo</b>		<b>174 450</b>	<b>174 450</b>	<b>5 616</b>	<b>3.2%</b>	<b>8 614</b>	<b>4.9%</b>	<b>(3 016)</b>	<b>-1.7%</b>	<b>11 214</b>	<b>6.4%</b>	<b>18 483</b>	<b>21.4%</b>	<b>-116.3%</b>
B	Matatiele	EC441				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44			24 000	0.0%		0.0%		0.0%	24 000	0.0%	5 634	16.1%	-100.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>24 000</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>24 000</b>	<b>0.0%</b>	<b>5 634</b>	<b>16.1%</b>	<b>-100.0%</b>
	<b>Total Eastern Cape</b>		<b>1 490 465</b>	<b>1 527 332</b>	<b>370 639</b>	<b>24.9%</b>	<b>340 464</b>	<b>22.8%</b>	<b>385 192</b>	<b>25.2%</b>	<b>1 096 295</b>	<b>71.8%</b>	<b>266 876</b>	<b>59.6%</b>	<b>44.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Water		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng FS161	12 366	12 366	4 570	37.0%	5 143	41.6%	1 735	14.0%	11 449	92.6%	5 157	98.3%	-66.3%
B	Kopanong FS162	37 164	37 164	17 966	48.3%	15 766	42.4%	513	1.4%	34 248	92.2%	2 061	51.5%	-75.0%
B	Mohokare FS163	18 556	18 556	809	4.4%	821	4.4%	1 584	8.5%	3 215	17.3%	994	47.4%	59.4%
C	Xhariep DC16				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>	<b>68 086</b>	<b>68 081</b>	<b>23 345</b>	<b>34.3%</b>	<b>21 731</b>	<b>31.9%</b>	<b>3 835</b>	<b>5.6%</b>	<b>48 911</b>	<b>71.8%</b>	<b>8 211</b>	<b>62.9%</b>	<b>-53.3%</b>
B	Naledi (Fs) FS171	14 216	10 055	1 920	13.5%	1 748	12.3%	1 659	16.5%	5 327	53.0%	9 477	125.1%	-82.5%
B	Mangaung FS172	422 243	424 857	90 840	21.5%	107 412	25.4%	106 520	25.1%	304 772	71.7%	108 462	82.6%	-1.8%
B	Mantsopa FS173	15 988	15 988	4 305	26.9%	3 734	23.4%	3 767	23.6%	11 806	73.8%	3 936	69.3%	-4.3%
C	Motheo DC17				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Motheo</b>	<b>452 447</b>	<b>450 894</b>	<b>97 065</b>	<b>21.5%</b>	<b>112 894</b>	<b>25.0%</b>	<b>111 946</b>	<b>24.8%</b>	<b>321 904</b>	<b>71.4%</b>	<b>121 875</b>	<b>83.3%</b>	<b>-8.1%</b>
B	Masilonyana FS181	24 954	24 954		0.0%	994	4.0%	270	1.1%	1 264	5.1%	734	10.1%	-63.4%
B	Tokologo FS182	6 577	6 577	258	3.9%	104	1.6%	12	1.8%	485	7.4%	1 042	67.5%	-88.4%
B	Tswelopele FS183	13 474	13 474	786	5.8%	1 226	9.1%	1 249	9.3%	3 267	24.2%	1 002	33.4%	24.6%
B	Majhabeng FS184	172 657	172 657	19 222	11.1%	19 789	11.5%	20 144	11.7%	59 157	34.3%	19 441	30.6%	3.6%
B	Nala FS185	58 726	58 726	1 444	2.5%	1 864	3.2%	2 824	4.8%	6 134	10.4%	20 182	76.5%	-86.0%
C	Lejweleputswa DC18				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Lejweleputswa</b>	<b>276 382</b>	<b>276 382</b>	<b>21 711</b>	<b>7.9%</b>	<b>23 980</b>	<b>8.7%</b>	<b>24 604</b>	<b>8.9%</b>	<b>70 295</b>	<b>25.4%</b>	<b>42 403</b>	<b>38.9%</b>	<b>-42.0%</b>
B	Setsoto FS191	48 512	48 512	5 513	11.4%	7 573	15.6%	3 462	7.1%	16 548	34.1%	7 399	28.5%	-53.2%
B	Dihlabeng FS192			8 397	0.0%	9 999	0.0%	7 940	0.0%	26 336	0.0%	8 744	63.8%	-9.2%
B	Nketoana FS193	21 627	24 107	5 366	24.8%	7 628	35.3%	7 462	31.0%	20 456	84.9%	5 462	59.0%	36.6%
B	Maluti-a-Phofung FS194	76 347	76 347	17 492	22.9%	31 205	40.9%	23 597	30.9%	72 288	94.7%	20 210	82.6%	16.7%
B	Phumelela FS195	9 845	12 284	3 072	31.2%	2 750	27.9%	5 642	45.9%	11 464	93.3%	7 553	175.7%	-25.3%
C	Thabo Mofutsanyana DC19				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>	<b>156 324</b>	<b>161 250</b>	<b>39 840</b>	<b>25.5%</b>	<b>59 156</b>	<b>37.8%</b>	<b>48 096</b>	<b>29.8%</b>	<b>147 092</b>	<b>91.2%</b>	<b>49 369</b>	<b>63.2%</b>	<b>-2.6%</b>
B	Moghaka FS201	51 818	51 818	8 215	15.9%	14 260	27.5%	14 733	28.4%	37 206	71.8%	12 859	73.8%	14.6%
B	Ngwathe FS203	45 249	46 616	23 705	52.4%	(13 981)	-30.9%	1 455	3.1%	11 178	24.0%	8 035	76.0%	-81.9%
B	Metsimaholo FS204	164 605	165 164	36 553	22.2%	47 872	29.1%	31 377	19.0%	115 803	70.1%	38 507	55.1%	-18.5%
B	Matibe FS205	19 123	19 123	5 412	28.3%	1 223	6.4%	1 307	6.8%	7 937	41.5%	1 084	23.2%	19.9%
C	Fezile Dabi DC20				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Fezile Dabi</b>	<b>280 796</b>	<b>282 722</b>	<b>73 886</b>	<b>26.3%</b>	<b>49 375</b>	<b>17.6%</b>	<b>48 863</b>	<b>17.3%</b>	<b>172 123</b>	<b>60.9%</b>	<b>60 480</b>	<b>60.1%</b>	<b>-19.2%</b>
	<b>Total Free State</b>	<b>1 234 035</b>	<b>1 239 330</b>	<b>255 848</b>	<b>20.7%</b>	<b>267 135</b>	<b>21.6%</b>	<b>237 343</b>	<b>19.2%</b>	<b>760 326</b>	<b>61.3%</b>	<b>282 339</b>	<b>63.7%</b>	<b>-15.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Water		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	2 330 426	1 959 637	(58 783)	-2.5%	1 052 239	45.2%	247 848	12.6%	1 241 305	63.3%	444 892	83.2%	-44.3%
A	City Of Johannesburg	JHB	4 214 108	4 214 108	1 023 897	24.3%	1 066 542	25.3%	1 052 591	25.0%	3 143 034	74.6%	1 242 019	73.5%	-15.3%
A	City Of Tshwane	TSH	1 650 186	1 628 667	360 603	21.9%	392 839	23.8%	369 765	22.7%	1 123 207	69.0%	331 377	60.6%	11.6%
<b>Total Metros</b>			<b>8 194 720</b>	<b>7 802 412</b>	<b>1 325 718</b>	<b>16.2%</b>	<b>2 511 621</b>	<b>30.6%</b>	<b>1 670 208</b>	<b>21.4%</b>	<b>5 507 547</b>	<b>70.6%</b>	<b>2 018 289</b>	<b>73.0%</b>	<b>-17.2%</b>
B	Emfuleni	GT421	470 997	470 997	115 548	24.5%	88 588	18.8%	81 997	17.4%	286 128	60.7%	75 499	66.6%	8.6%
B	Midvaal	GT422	79 614	79 792	19 758	24.8%	21 095	26.5%	17 324	21.7%	58 177	72.9%	18 574	70.5%	-6.7%
B	Lesedi	GT423	36 272	36 272	17 063	47.0%	5 857	16.1%	4 758	13.1%	27 672	76.3%	8 231	89.7%	-42.2%
C	Sedibeng	DC42				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Sedibeng</b>			<b>586 883</b>	<b>587 061</b>	<b>152 369</b>	<b>26.0%</b>	<b>115 534</b>	<b>19.7%</b>	<b>104 074</b>	<b>17.7%</b>	<b>371 976</b>	<b>63.4%</b>	<b>102 303</b>	<b>68.5%</b>	<b>1.7%</b>
B	Nokeng Tsa Taemane	GT461	20 175	17 896	6 014	29.8%	9 418	46.7%	7 463	41.7%	22 895	127.9%	3 630	78.4%	105.6%
B	Kungwini	GT462	90 118	90 118	16 194	18.0%	14 792	16.4%	22 165	24.6%	53 151	59.0%	41 765	121.8%	-46.9%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Metsweding</b>			<b>110 293</b>	<b>108 014</b>	<b>22 208</b>	<b>20.1%</b>	<b>24 210</b>	<b>22.0%</b>	<b>29 627</b>	<b>27.4%</b>	<b>76 046</b>	<b>70.4%</b>	<b>45 395</b>	<b>114.2%</b>	<b>-34.7%</b>
B	Mogale City	GT481	200 806	175 927	40 723	20.3%	27 122	13.5%	38 637	22.0%	106 485	60.5%	37 036	81.6%	4.3%
B	Randfontein	GT482		63 350	18 757	0.0%	14 159	0.0%	15 887	25.1%	48 797	77.0%	15 482	67.3%	2.6%
B	Westonaria	GT483			15 493	0.0%	23 506	0.0%	23 491	0.0%	62 492	0.0%	20 463	46.2%	14.8%
B	Merafong City	GT484	198 741	198 741	39 835	20.0%	9 026	4.5%	17 049	8.6%	65 910	33.2%	28 453	51.7%	-40.1%
C	West Rand	DC48				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total West Rand</b>			<b>399 547</b>	<b>438 012</b>	<b>114 810</b>	<b>28.7%</b>	<b>73 814</b>	<b>18.5%</b>	<b>95 060</b>	<b>21.7%</b>	<b>283 684</b>	<b>64.8%</b>	<b>101 433</b>	<b>62.9%</b>	<b>-6.3%</b>
<b>Total Gauteng</b>			<b>9 291 443</b>	<b>8 935 498</b>	<b>1 615 105</b>	<b>17.4%</b>	<b>2 725 179</b>	<b>29.3%</b>	<b>1 898 968</b>	<b>21.3%</b>	<b>6 239 253</b>	<b>69.8%</b>	<b>2 267 420</b>	<b>72.6%</b>	<b>-16.2%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Water			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlathuze	KZN282	239 082	190 676	50 794	21.2%	51 324	21.5%	53 503	28.1%	155 622	81.6%	51 923	75.7%	3.0%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mthonjaneni	KZN285				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkandla	KZN286				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28	112 777	112 777	45 292	40.2%	36 850	32.7%	29 183	25.9%	111 324	98.7%	35 293	97.7%	-17.3%
	<b>Total uThungulu</b>		<b>351 859</b>	<b>303 453</b>	<b>96 086</b>	<b>27.3%</b>	<b>88 175</b>	<b>25.1%</b>	<b>82 686</b>	<b>27.2%</b>	<b>266 947</b>	<b>88.0%</b>	<b>87 216</b>	<b>83.0%</b>	<b>-5.2%</b>
B	Mandeni	KZN291				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	KwaDukuza	KZN292				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ndwedwe	KZN293				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29	77 663	91 332	23 028	29.7%	20 962	27.0%	22 147	24.2%	66 138	72.4%	18 945	83.0%	16.9%
	<b>Total iLembe</b>		<b>77 663</b>	<b>91 332</b>	<b>23 028</b>	<b>29.7%</b>	<b>20 962</b>	<b>27.0%</b>	<b>22 147</b>	<b>24.2%</b>	<b>66 138</b>	<b>72.4%</b>	<b>18 945</b>	<b>83.0%</b>	<b>16.9%</b>
B	Ingwe	KZN431				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Kokstad	KZN433				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ubuhlebezwe	KZN434				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimkhulu	KZN435				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Sisonke	DC43	31 883	31 890	7 835	24.6%	5 757	18.1%	6 032	18.9%	19 623	61.5%	5 717	89.6%	5.5%
	<b>Total Sisonke</b>		<b>31 883</b>	<b>31 890</b>	<b>7 835</b>	<b>24.6%</b>	<b>5 757</b>	<b>18.1%</b>	<b>6 032</b>	<b>18.9%</b>	<b>19 623</b>	<b>61.5%</b>	<b>5 717</b>	<b>89.6%</b>	<b>5.5%</b>
	<b>Total KwaZulu-Natal</b>		<b>4 419 276</b>	<b>4 292 979</b>	<b>1 084 867</b>	<b>24.5%</b>	<b>1 032 906</b>	<b>23.4%</b>	<b>1 215 657</b>	<b>28.3%</b>	<b>3 333 430</b>	<b>77.6%</b>	<b>1 036 380</b>	<b>76.5%</b>	<b>17.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Water	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10		
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget			
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	15 326	15 326	2 640	17.2%	1 600	10.4%	2 058	13.4%	6 298	41.1%	20 114	159.4%	-89.8%
B	Greater Letaba	LIM332	10 786	16 068	1 497	13.9%	8 884	82.4%	1 072	6.7%	11 452	71.3%	28 455	0.0%	-96.2%
B	Greater Tzaneen	LIM333	62 633	62 633	10 854	17.3%	5 290	8.4%	3 697	5.9%	19 840	31.7%	12 807	-20.4%	-71.1%
B	Ba-Phalaborwa	LIM334			6 695	0.0%	17 887	0.0%	16 007	0.0%	40 588	0.0%		0.0%	0.0%
B	Maruleng	LIM335				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		<b>88 745</b>	<b>94 027</b>	<b>21 685</b>	<b>24.4%</b>	<b>33 661</b>	<b>37.9%</b>	<b>22 833</b>	<b>24.3%</b>	<b>78 179</b>	<b>83.1%</b>	<b>61 371</b>	<b>142.0%</b>	<b>-62.8%</b>
B	Musina	LIM341				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mutale	LIM342			3 456	0.0%	56	0.0%	5 590	0.0%	9 102	0.0%		0.0%	0.0%
B	Thulamela	LIM343	41 994	41 994	11 151	26.6%	15 677	37.3%	7 168	17.1%	33 990	80.9%	8 279	43.8%	-13.4%
B	Makhado	LIM344			3 518	0.0%	2 587	0.0%	1 566	0.0%	7 677	0.0%	2 078	0.0%	-24.6%
C	Vhembe	DC34			176 683	0.0%	190 365	0.0%	1 020 844	0.0%	1 387 894	0.0%	53 320	0.0%	1814.6%
	<b>Total Vhembe</b>		<b>41 994</b>	<b>41 994</b>	<b>194 807</b>	<b>463.9%</b>	<b>208 680</b>	<b>496.9%</b>	<b>1 035 170</b>	<b>2465.0%</b>	<b>1 438 657</b>	<b>3425.8%</b>	<b>63 677</b>	<b>182.2%</b>	<b>1525.7%</b>
B	Blouberg	LIM351				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353			279	0.0%	251	0.0%	147	0.0%	677	0.0%	54	0.0%	169.1%
B	Polokwane	LIM354	122 848	122 848	23 244	18.9%	34 594	28.2%	19 973	16.3%	77 811	63.3%	104 148	0.0%	-80.8%
B	Lepelle-Nkumpi	LIM355				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Capricorn	DC35				0.0%	1 067	0.0%	1 960	0.0%	3 027	0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>122 848</b>	<b>122 848</b>	<b>23 523</b>	<b>19.1%</b>	<b>35 912</b>	<b>29.2%</b>	<b>22 080</b>	<b>18.0%</b>	<b>81 515</b>	<b>66.4%</b>	<b>104 203</b>	<b>0.0%</b>	<b>-78.8%</b>
B	Thabazimbi	LIM361	25 947	25 947	8 598	33.1%	17 659	68.1%	7 868	30.3%	34 125	131.5%		0.0%	0.0%
B	Lephalale	LIM362	59 142	59 142	18 643	31.5%	19 104	32.3%	25 576	43.2%	63 324	107.1%	9 197	0.0%	178.1%
B	Mookgopong	LIM364	7 345		2 145	29.2%	2 017	27.5%	364	0.0%	4 524	0.0%	1 028	0.0%	-64.6%
B	Modimolle	LIM365	20 662	21 462	6 381	30.9%	5 563	26.9%	4 047	18.9%	15 997	74.5%	6 386	78.1%	-36.6%
B	Bela Bela	LIM366			3 809	0.0%	2 188	0.0%	954	0.0%	6 957	0.0%	1 892	0.0%	-49.6%
B	Mogalakwena	LIM367	109 825	109 825	17 843	16.2%	13 178	12.0%	11 457	10.4%	42 472	38.7%	12 195	0.0%	-6.1%
C	Waterberg	DC36				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Waterberg</b>		<b>222 922</b>	<b>216 376</b>	<b>57 419</b>	<b>25.8%</b>	<b>59 710</b>	<b>26.8%</b>	<b>50 260</b>	<b>23.2%</b>	<b>167 388</b>	<b>77.4%</b>	<b>30 698</b>	<b>556.1%</b>	<b>63.7%</b>
B	Ephriam Mogale	LIM471	5 040	5 040	1 332	26.4%	1 478	29.3%	934	18.5%	3 744	74.3%	1 024	0.0%	-8.8%
B	Elias Mntsoaledi	LIM472			1 597	0.0%	2 357	0.0%	637	0.0%	4 585	0.0%	1 669	0.0%	-62.2%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475			1 747	0.0%	2 359	0.0%	2 432	0.0%	6 537	0.0%	1 714	0.0%	41.8%
C	Greater Sekhukhune	DC47				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>5 040</b>	<b>5 040</b>	<b>4 670</b>	<b>92.7%</b>	<b>6 194</b>	<b>122.9%</b>	<b>3 997</b>	<b>79.3%</b>	<b>14 860</b>	<b>294.9%</b>	<b>4 408</b>	<b>14.5%</b>	<b>-9.3%</b>
	<b>Total Limpopo</b>		<b>481 549</b>	<b>480 286</b>	<b>302 104</b>	<b>62.7%</b>	<b>344 156</b>	<b>71.5%</b>	<b>1 134 339</b>	<b>236.2%</b>	<b>1 780 600</b>	<b>370.7%</b>	<b>264 356</b>	<b>184.1%</b>	<b>329.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Water		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	8 793	8 793	12 307	139.9%	3 647	41.5%	5 353	60.9%	21 302	242.3%	324	8.5%	1552.6%
B	Msakaligwa	MP302	18 617	18 617	4 068	21.9%	4 380	23.5%	4 407	23.6%	12 850	69.0%	5 897	69.8%	-25.4%
B	Mkhondo	MP303	11 178	11 178	1 680	15.1%	2 585	23.1%		0.0%	4 277	38.2%	5 684	108.7%	-100.0%
B	Pixley Ka Seme	MP304	13 167	13 167		0.0%		0.0%		0.0%		0.0%	2 127	37.5%	-100.0%
B	Lekwa	MP305	28 088	28 088	5 983	21.3%	7 292	26.0%	4 043	14.4%	17 318	61.7%	7 292	88.5%	-44.6%
B	Dipaleseng	MP306			2 813	0.0%		0.0%	4 347	0.0%	7 154	0.0%	4 194	88.4%	3.5%
B	Govan Mbeki	MP307	107 449	107 449	34 406	32.0%	35 175	32.7%	29 677	27.6%	99 252	92.4%	28 539	78.0%	4.0%
C	Gert Sibande	DC30				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Gert Sibande</b>			<b>187 292</b>	<b>187 292</b>	<b>61 256</b>	<b>32.7%</b>	<b>53 079</b>	<b>28.3%</b>	<b>47 810</b>	<b>25.5%</b>	<b>162 145</b>	<b>86.6%</b>	<b>54 057</b>	<b>72.8%</b>	<b>-11.6%</b>
B	Victor Khanye	MP311	45 313	45 313	14 669	32.4%	7 988	17.6%	10 197	22.5%	32 854	72.5%	12 172	92.7%	-16.2%
B	Emalahleni (Mp)	MP312	144 383	144 383	28 277	19.6%	26 597	18.4%	27 599	19.1%	82 458	57.1%	22 015	0.0%	25.3%
B	Steve Tshwete	MP313	57 764	54 508	9 718	16.8%	10 929	18.9%	8 833	16.2%	29 479	54.1%	9 182	67.4%	-3.8%
B	Emakhazeni	MP314	7 007	7 007	1 867	26.7%	1 380	19.7%	1 687	24.1%	4 934	70.5%		0.0%	0.0%
B	Thembisile	MP315	25 413	25 413	3 657	14.4%		0.0%		0.0%	3 657	14.4%		0.0%	0.0%
B	Dr J.S. Moroka	MP316	79 092	79 092	10 250	13.0%	35 445	44.8%	15 800	0.2%	45 859	58.0%	20 033	216.2%	-99.2%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Nkangala</b>			<b>358 967</b>	<b>355 710</b>	<b>68 438</b>	<b>19.1%</b>	<b>82 333</b>	<b>22.9%</b>	<b>48 463</b>	<b>13.6%</b>	<b>199 234</b>	<b>56.0%</b>	<b>63 401</b>	<b>150.0%</b>	<b>-23.6%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%	4 907	110.3%	-100.0%
B	Mbombela	MP322	68 125	54 709	12 484	18.3%	10 607	15.6%	27 720	50.7%	50 817	92.9%	25 385	100.5%	9.2%
B	Umjindi	MP323	27 448	17 336	8 540	31.1%	8 738	31.8%	7 715	44.5%	24 999	144.2%	3 312	0.0%	133.0%
B	Nkomazi	MP324	79 044	79 044	7 193	9.1%	7 015	8.9%	6 907	8.7%	21 114	26.7%	2 120	0.0%	224.9%
B	Bushbuckridge	MP325			1 600	0.0%		0.0%	29 120	0.0%	30 720	0.0%	155 344	78.1%	-81.3%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>174 617</b>	<b>151 090</b>	<b>29 822</b>	<b>17.1%</b>	<b>26 360</b>	<b>15.1%</b>	<b>71 474</b>	<b>47.3%</b>	<b>127 656</b>	<b>84.5%</b>	<b>191 074</b>	<b>89.6%</b>	<b>-62.6%</b>
<b>Total Mpumalanga</b>			<b>720 876</b>	<b>694 092</b>	<b>159 517</b>	<b>22.1%</b>	<b>161 772</b>	<b>22.4%</b>	<b>167 747</b>	<b>24.2%</b>	<b>489 036</b>	<b>70.5%</b>	<b>308 532</b>	<b>93.6%</b>	<b>-45.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Water		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>NORTH WEST</b>															
B	Moretele	NW371	23 929	23 929	4 995	20.9%			0.0%	4 995	20.9%	3 675	44.7%	-100.0%	
B	Madibeng	NW372	67 264	67 264	9 447	14.0%	10 535	15.7%	7 328	10.9%	27 308	40.6%	3 153	60.1%	132.4%
B	Rustenburg	NW373	235 242	235 242	48 778	20.7%	50 711	21.6%	49 610	21.1%	149 100	63.4%	45 775	59.9%	8.4%
B	Kgetlengrivier	NW374	5 952	5 952	1 152	19.3%	1 499	25.2%	3 182	53.5%	5 833	98.0%	932	0.0%	241.4%
B	Moses Kotane	NW375	66 736	66 736	7 113	10.7%	8 721	13.1%	13 231	19.8%	29 065	43.6%	8 653	88.2%	52.9%
C	Bojanala Platinum	DC37				0.0%		0.0%		0.0%		0.0%		0.0%	
	<b>Total Bojanala Platinum</b>		<b>399 123</b>	<b>399 123</b>	<b>71 485</b>	<b>17.9%</b>	<b>71 464</b>	<b>17.9%</b>	<b>73 352</b>	<b>18.4%</b>	<b>216 301</b>	<b>54.2%</b>	<b>62 188</b>	<b>63.8%</b>	<b>18.0%</b>
B	Ratlou	NW381				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Tswaing	NW382	16 541	16 541	426	2.6%	809	4.9%	1 288	7.8%	2 523	15.3%	608	14.7%	111.9%
B	Mafikeng	NW383	58 412	49 811	13 527	23.2%	2 838	4.9%	78 755	158.1%	95 120	190.9%	19 742	92.0%	298.9%
B	Ditsobotla	NW384	12 900	12 900	3 784	29.3%	4 542	35.2%	3 297	25.5%	11 618	90.1%	3 607	89.5%	-8.8%
B	Ramotshere Moiloa	NW385	11 695	11 695	5 355	45.8%	2 175	18.6%	1 389	11.9%	8 918	76.3%	870	20.3%	59.6%
C	Ngaka Modiri Molema	DC38				0.0%		0.0%		0.0%		0.0%		0.0%	
	<b>Total Ngaka Modiri Molema</b>		<b>99 547</b>	<b>90 952</b>	<b>23 093</b>	<b>23.2%</b>	<b>10 365</b>	<b>10.4%</b>	<b>84 722</b>	<b>93.1%</b>	<b>118 180</b>	<b>129.9%</b>	<b>24 828</b>	<b>87.6%</b>	<b>241.2%</b>
B	Kagisano	NW391				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Naledi (Nw)	NW392	28 473	28 473	4 923	17.3%	6 911	24.3%	3 928	13.8%	15 762	55.4%	600	0.0%	554.8%
B	Mamusa	NW393			9 020	0.0%	6 839	0.0%	21	0.0%	16 069	0.0%	1 179	37.9%	-82.1%
B	Greater Taung	NW394	1 870	1 870	46	2.5%	72	3.8%	63	3.4%	181	9.7%	51	82.1%	24.4%
B	Molopo	NW395				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Lekwa-Teemane	NW396	18 605	18 605	3 238	17.4%	3 470	18.6%	6 215	33.4%	12 923	69.5%	5 028	0.0%	23.6%
C	Dr Ruth Segomotsi Mompati	DC39			14 028	0.0%	54 200	0.0%	42 896	0.0%	111 124	0.0%	7 821	0.0%	448.5%
	<b>Dr Ruth Segomotsi Mompati</b>		<b>48 948</b>	<b>48 948</b>	<b>31 256</b>	<b>63.9%</b>	<b>71 491</b>	<b>146.1%</b>	<b>53 313</b>	<b>108.9%</b>	<b>156 060</b>	<b>318.8%</b>	<b>14 678</b>	<b>376.1%</b>	<b>263.2%</b>
B	Ventersdorp	NW401	5 064	5 064	411	8.1%	889	17.6%	2 944	58.2%	4 245	83.8%	1 380	54.0%	113.4%
B	Tlokwe	NW402	56 422	56 422	14 617	25.9%	16 511	29.3%	14 280	25.3%	45 407	80.5%	13 108	80.7%	8.9%
B	City Of Matlosana	NW403	190 742	194 742	38 290	20.1%	36 767	19.3%	46 433	23.8%	121 492	62.4%	38 094	67.7%	21.9%
B	Maquassi Hills	NW404	14 989	14 989	5 038	33.6%	6 025	40.2%	6 799	45.4%	17 867	119.2%	4 258	34.5%	59.7%
C	Dr Kenneth Kaunda	DC40				0.0%		0.0%		0.0%		0.0%		0.0%	
	<b>Dr Kenneth Kaunda</b>		<b>267 217</b>	<b>271 217</b>	<b>58 355</b>	<b>21.8%</b>	<b>60 192</b>	<b>22.5%</b>	<b>70 458</b>	<b>26.0%</b>	<b>189 005</b>	<b>69.7%</b>	<b>56 839</b>	<b>65.1%</b>	<b>24.0%</b>
	<b>Total North West</b>		<b>814 834</b>	<b>810 240</b>	<b>184 188</b>	<b>22.6%</b>	<b>213 512</b>	<b>26.2%</b>	<b>281 846</b>	<b>34.8%</b>	<b>679 545</b>	<b>83.9%</b>	<b>158 533</b>	<b>70.2%</b>	<b>77.8%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Water		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTHERN CAPE</b>														
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452	19 954	19 954	5 789	29.0%	5 440	27.3%	5 107	25.6%	16 335	81.9%	4 823	82.2%
B	Gamagara	NC453	16 309	17 056	1 388	8.5%	3 784	23.2%	2 858	16.8%	8 029	47.1%	4 643	0.0%
C	John Taolo Gaetsewe	DC45			17 347	0.0%	657	0.0%	527	0.0%	18 525	0.0%		0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>36 263</b>	<b>37 010</b>	<b>24 515</b>	<b>67.6%</b>	<b>9 883</b>	<b>27.3%</b>	<b>8 492</b>	<b>22.9%</b>	<b>42 890</b>	<b>115.9%</b>	<b>9 466</b>	<b>156.8%</b>
B	Richtersveld	NC061	4 970	4 970	800	16.1%	1 568	31.5%	402	8.1%	2 770	55.7%	141	0.0%
B	Nama Khoi	NC062	15 563	15 563	2 959	19.0%	3 707	23.8%	4 589	29.5%	11 249	72.3%	3 524	82.0%
B	Kamiesberg	NC064	14 165	14 165	337	2.3%	989	7.0%	752	5.3%	2 072	14.6%	213	0.0%
B	Hantam	NC065	5 067	5 067	1 017	20.0%	1 154	22.8%	1 334	26.3%	3 500	69.1%	1 600	0.0%
B	Karoo Hoogland	NC066			392	0.0%	402	0.0%	484	0.0%	1 280	0.0%	450	0.0%
B	Khai-Ma	NC067	9 928	9 928	822	8.3%	804	8.1%	889	9.0%	2 515	25.3%	737	24.9%
C	Namakwa	DC6				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Namakwa</b>		<b>49 693</b>	<b>49 693</b>	<b>6 314</b>	<b>12.7%</b>	<b>8 618</b>	<b>17.3%</b>	<b>8 452</b>	<b>17.0%</b>	<b>23 385</b>	<b>47.1%</b>	<b>6 659</b>	<b>95.8%</b>
B	Ubuntu	NC071	3 255	3 685	809	24.9%	1 026	31.5%	1 304	35.4%	3 140	85.2%	909	43.3%
B	Umsobomvu	NC072	7 618	7 789	1 654	21.7%	2 534	33.3%	1 295	16.6%	5 484	70.4%	1 415	72.4%
B	Emthanjeni	NC073	16 222	16 222	2 188	13.5%	3 360	20.7%	3 833	23.6%	9 387	57.8%	3 843	65.4%
B	Kareeberg	NC074	3 204	3 204	707	22.1%	750	23.4%	528	16.5%	1 985	61.9%	1 008	75.6%
B	Renosterberg	NC075	2 567	2 567	1 034	40.3%	529	20.6%	207	7.8%	1 763	68.7%		0.0%
B	Thembehle	NC076	1 998	1 998	658	32.9%	495	24.8%	547	27.1%	1 694	84.8%	504	0.0%
B	Siyathemba	NC077	6 692	6 692	1 665	24.9%	1 620	24.2%	3 677	54.9%	6 954	103.9%		0.0%
B	Siyancuma	NC078	7 193	7 193	907	12.5%	952	13.2%	1 055	14.7%	2 907	40.4%	1 053	50.4%
C	Pixley Ka Seme	DC7				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Pixley Ka Seme</b>		<b>48 753</b>	<b>49 353</b>	<b>9 618</b>	<b>19.7%</b>	<b>11 267</b>	<b>23.1%</b>	<b>12 429</b>	<b>25.2%</b>	<b>33 313</b>	<b>67.5%</b>	<b>8 733</b>	<b>73.1%</b>
B	Mier	NC081	932	932	197	20.5%	235	25.2%	244	26.1%	670	71.9%	1 094	61.4%
B	!Kali Garib	NC082	12 267	12 267	4 289	35.0%	7 482	61.0%	2 148	17.5%	13 919	113.5%	3 775	90.7%
B	!Khara Hais	NC083	34 334	34 334	6 803	19.8%	8 968	26.1%	10 095	29.4%	25 867	75.3%	9 203	75.1%
B	!Kheis	NC084	3 134	3 134	709	22.6%	757	23.9%	818	26.1%	2 277	72.6%	937	44.7%
B	Tsantsabane	NC085	13 587	13 587		0.0%	4 439	32.7%		0.0%	4 439	32.7%	3 289	78.9%
B	Kgalelopele	NC086	4 874	4 874	268	5.5%	1 010	20.7%	375	7.7%	1 653	33.9%	1 079	70.3%
C	Siyanda	DC8				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Siyanda</b>		<b>69 118</b>	<b>69 118</b>	<b>12 260</b>	<b>17.7%</b>	<b>22 885</b>	<b>33.1%</b>	<b>13 680</b>	<b>19.8%</b>	<b>48 825</b>	<b>70.6%</b>	<b>19 378</b>	<b>75.4%</b>
B	Sol Plaatje	NC091	124 143	124 143	21 547	17.4%	26 964	21.7%	31 623	25.5%	80 138	64.6%	42 363	92.7%
B	Dikgatleng	NC092				0.0%		0.0%		0.0%		0.0%	1 855	62.6%
B	Magareng	NC093	6 577	6 577	1 350	20.5%	9 453	143.9%	(5 535)	-84.2%	5 267	80.2%	794	45.2%
B	Phokwane	NC094				0.0%		0.0%		0.0%		0.0%		15.8%
C	Frances Baard	DC9	4	4	3	6.5%	7	2.8%	7	16.5%	1	2.5%	3	25.2%
	<b>Total Frances Baard</b>		<b>130 755</b>	<b>130 755</b>	<b>22 899</b>	<b>17.5%</b>	<b>36 420</b>	<b>27.9%</b>	<b>26 097</b>	<b>20.0%</b>	<b>85 416</b>	<b>65.3%</b>	<b>45 016</b>	<b>78.2%</b>
	<b>Total Northern Cape</b>		<b>334 582</b>	<b>335 929</b>	<b>75 606</b>	<b>22.6%</b>	<b>89 073</b>	<b>26.6%</b>	<b>69 150</b>	<b>20.6%</b>	<b>233 829</b>	<b>69.6%</b>	<b>89 250</b>	<b>82.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Water	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10		
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget			
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	2 830 111	2 785 683	500 671	17.7%	636 124	22.5%	802 982	28.8%	1 939 777	69.6%	791 603	75.6%	1.4%
	<b>Total</b>		<b>2 830 111</b>	<b>2 785 683</b>	<b>500 671</b>	<b>17.7%</b>	<b>636 124</b>	<b>22.5%</b>	<b>802 982</b>	<b>28.8%</b>	<b>1 939 777</b>	<b>69.6%</b>	<b>791 603</b>	<b>75.6%</b>	<b>1.4%</b>
B	Matzikama	WC011	11 970	11 970	2 307	0.0%	1 796	0.0%	2 893	24.2%	6 996	58.4%	4 251	63.0%	-32.0%
B	Cederberg	WC012	13 442	12 842	2 970	22.1%	3 866	28.8%	4 342	33.8%	11 178	87.0%	3 234	76.2%	34.2%
B	Bergivier	WC013	12 422	12 422	2 047	16.5%	2 699	21.7%	4 073	32.8%	8 818	71.0%	3 929	80.4%	3.7%
B	Saldanha Bay	WC014			9 167	0.0%	19 080	0.0%	14 073	0.0%	42 323	0.0%	17 662	58.3%	-20.3%
B	Swartland	WC015	25 068	25 068	4 293	17.1%	6 016	24.0%	8 191	32.7%	18 500	73.8%	6 684	79.7%	22.6%
C	West Coast	DC1	67 394	2 700	13 114	19.5%	14 911	22.1%	22 823	845.3%	50 847	1883.2%	18 596	45.7%	22.7%
	<b>Total West Coast</b>		<b>118 325</b>	<b>65 001</b>	<b>33 898</b>	<b>28.6%</b>	<b>48 368</b>	<b>40.9%</b>	<b>56 396</b>	<b>86.8%</b>	<b>138 662</b>	<b>213.3%</b>	<b>54 356</b>	<b>57.2%</b>	<b>3.8%</b>
B	Witzenberg	WC022	27 860	48 035	5 278	18.9%	6 054	21.7%	7 377	15.4%	18 709	38.9%	7 098	64.5%	3.9%
B	Drakenstein	WC023	81 337	81 337	15 722	19.3%	18 165	22.3%	29 722	36.5%	63 610	78.2%	25 931	79.3%	14.6%
B	Stellenbosch	WC024	56 510	56 510	11 899	21.1%	14 410	25.5%	22 099	39.1%	48 408	85.7%	19 471	81.3%	13.5%
B	Breedee Valley	WC025	38 174	50 604	14 871	39.0%	9 534	25.0%	12 780	25.3%	37 184	73.5%	12 996	49.3%	-1.7%
B	Langeberg	WC026	24 829	41 876	6 982	28.1%	5 934	23.9%	8 161	19.5%	21 083	50.3%	6 785	74.5%	20.4%
C	Cape Winelands DM	DC2				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Cape Winelands DM</b>		<b>228 703</b>	<b>278 355</b>	<b>54 751</b>	<b>23.9%</b>	<b>54 097</b>	<b>23.7%</b>	<b>80 147</b>	<b>28.8%</b>	<b>188 994</b>	<b>67.9%</b>	<b>72 281</b>	<b>70.1%</b>	<b>10.9%</b>
B	Theewaterskloof	WC031	33 977	34 460	8 009	23.6%	7 892	23.2%	11 236	32.6%	27 137	78.7%	8 653	0.0%	29.9%
B	Overstrand	WC032	73 436	73 433	15 086	20.5%	17 375	23.7%	25 390	34.6%	57 851	78.8%	17 576	68.5%	44.5%
B	Cape Agulhas	WC033			2 752	0.0%	3 160	0.0%	3 778	0.0%	9 690	0.0%	3 355	68.8%	12.6%
B	Swellendam	WC034	15 868	14 558	1 115	7.0%	2 833	17.9%	2 254	15.5%	6 202	42.6%	1 618	56.4%	39.3%
C	Overberg	DC3				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Overberg</b>		<b>123 282</b>	<b>122 451</b>	<b>26 963</b>	<b>21.9%</b>	<b>31 260</b>	<b>25.4%</b>	<b>42 658</b>	<b>34.8%</b>	<b>100 880</b>	<b>82.4%</b>	<b>31 202</b>	<b>92.8%</b>	<b>36.7%</b>
B	Kannaland	WC041	5 663	5 663	640	11.3%	1 182	20.9%	1 427	25.2%	3 249	57.4%	5 653	67.5%	-74.8%
B	Hessequa	WC042	19 622	20 568	4 707	24.0%	3 248	16.6%	3 922	19.1%	11 870	57.7%	4 170	46.6%	-6.0%
B	Mossel Bay	WC043	107 500	107 500	17 086	15.9%	16 318	15.2%	15 696	14.6%	49 100	45.7%	17 516	76.4%	-10.4%
B	George	WC044	86 816	131 211	18 218	21.0%	17 725	20.4%	25 156	19.2%	61 107	46.6%	23 441	80.3%	7.3%
B	Oudtshoorn	WC045	26 373	28 893	25 492	96.7%	(13 215)	-50.1%	8 111	28.1%	20 388	70.6%	9 279	74.5%	-12.6%
B	Bitou	WC047			10 799	0.0%	2 947	0.0%	5 811	0.0%	19 560	0.0%	12 551	88.9%	-53.7%
B	Knysna	WC048	55 489	86 793	18 318	33.0%	6 509	11.7%	7 680	8.8%	32 507	37.5%	8 091	76.7%	-5.1%
C	Eden	DC4	1 810	1 858	416	23.0%	455	25.1%	556	29.9%	1 426	76.8%	635	103.7%	-12.5%
	<b>Total Eden</b>		<b>303 272</b>	<b>382 491</b>	<b>95 669</b>	<b>31.5%</b>	<b>35 170</b>	<b>11.6%</b>	<b>68 362</b>	<b>17.9%</b>	<b>199 201</b>	<b>52.1%</b>	<b>81 336</b>	<b>75.4%</b>	<b>-16.0%</b>
B	Laingsburg	WC051			492	0.0%	1 208	0.0%	44	0.0%	2 147	0.0%	405	50.6%	10.4%
B	Prince Albert	WC052			776	0.0%	99	0.0%	1	0.0%	889	0.0%	385	45.7%	-96.4%
B	Beaufort West	WC053			2 427	0.0%	2 344	0.0%	6 951	0.0%	11 729	0.0%	2 666	76.0%	161.0%
C	Central Karoo	DC5			39	0.0%	59	0.0%	24	0.0%	12	0.0%	52	29.7%	-54.4%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>3 734</b>	<b>0.0%</b>	<b>3 710</b>	<b>0.0%</b>	<b>7 442</b>	<b>0.0%</b>	<b>14 886</b>	<b>0.0%</b>	<b>3 508</b>	<b>65.4%</b>	<b>112.2%</b>
	<b>Total Western Cape</b>		<b>3 603 692</b>	<b>3 633 981</b>	<b>715 685</b>	<b>19.9%</b>	<b>808 728</b>	<b>22.4%</b>	<b>1 057 986</b>	<b>29.1%</b>	<b>2 582 400</b>	<b>71.1%</b>	<b>1 034 285</b>	<b>74.3%</b>	<b>2.3%</b>
	<b>National Total</b>		<b>22 390 753</b>	<b>21 949 666</b>	<b>4 763 558</b>	<b>21.3%</b>	<b>5 982 925</b>	<b>26.7%</b>	<b>6 448 229</b>	<b>29.4%</b>	<b>17 194 712</b>	<b>78.3%</b>	<b>5 707 971</b>	<b>74.3%</b>	<b>13.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	1 970 742	2 088 731	392 537	19.9%	457 530	23.2%	532 382	25.5%	1 382 448	66.2%	248 587	61.7%	114.2%
	<b>Total</b>		<b>1 970 742</b>	<b>2 088 731</b>	<b>392 537</b>	<b>19.9%</b>	<b>457 530</b>	<b>23.2%</b>	<b>532 382</b>	<b>25.5%</b>	<b>1 382 448</b>	<b>66.2%</b>	<b>248 587</b>	<b>61.7%</b>	<b>114.2%</b>
B	Camdeboo	EC101	41 518	41 518	9 503	22.9%	9 280	22.4%	9 200	22.2%	27 989	67.4%	6 943	0.0%	32.5%
B	Blue Crane Route	EC102	44 997	52 478	10 367	23.0%	13 299	29.6%	13 213	25.2%	36 875	70.3%	9 729	0.0%	35.8%
B	Ikwezi	EC103		3 877	747	0.0%	794	0.0%	944	24.4%	2 485	64.2%	776	0.0%	21.6%
B	Makana	EC104	67 095	67 095	16 050	23.9%	9 845	14.7%	16 670	24.8%	42 565	63.4%	10 593	0.0%	57.4%
B	Ndlambe	EC105			8 578	0.0%	7 450	0.0%	7 348	0.0%	23 374	0.0%	5 634	0.0%	30.4%
B	Sundays River Valley	EC106	8 662	8 662	1 387	16.0%	2 086	24.1%	2 993	34.6%	6 466	74.7%	1 334	0.0%	124.3%
B	Baviaans	EC107	3 503	6 249	1 612	46.0%	1 250	35.7%	1 339	21.4%	4 200	67.2%	984	0.0%	36.0%
B	Kouga	EC108	107 563	107 563	28 018	26.0%	25 054	23.3%	33 162	30.8%	86 234	80.2%	21 403	0.0%	54.9%
B	Kou-Kamma	EC109			370	0.0%	3 197	0.0%	1 847	0.0%	5 414	0.0%		0.0%	0.0%
C	Cacadu	DC10		7 870		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Cacadu</b>		<b>273 338</b>	<b>295 305</b>	<b>76 626</b>	<b>28.0%</b>	<b>72 256</b>	<b>26.4%</b>	<b>86 722</b>	<b>29.4%</b>	<b>235 605</b>	<b>79.8%</b>	<b>57 399</b>	<b>0.0%</b>	<b>51.1%</b>
B	Mbhashe	EC121			15	0.0%		0.0%		0.0%	15	0.0%		0.0%	0.0%
B	Minquma	EC122			678	0.0%	728	0.0%	615	0.0%	2 027	0.0%	818	0.0%	-24.8%
B	Great Kei	EC123			3 713	0.0%	3 886	0.0%	4 673	0.0%	12 273	0.0%	5 786	0.0%	-19.2%
B	Amahlathi	EC124			173 726	19.6%	271 263	30.7%	211 793	23.9%	656 787	74.2%	175 840	73.6%	20.4%
B	Buffalo City	EC125	885 007	885 007		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127			218	0.0%	8 053	0.0%	(2 963)	0.0%	5 308	0.0%	2 500	0.0%	-218.5%
B	Nxuba	EC128				0.0%		0.0%	854	0.0%	854	0.0%		0.0%	0.0%
C	Amathole	DC12				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Amathole</b>		<b>885 007</b>	<b>885 007</b>	<b>178 350</b>	<b>20.2%</b>	<b>283 930</b>	<b>32.1%</b>	<b>214 972</b>	<b>24.3%</b>	<b>677 252</b>	<b>76.5%</b>	<b>184 944</b>	<b>73.6%</b>	<b>16.2%</b>
B	Inxuba Yethemba	EC131	47 933	47 933	11 684	24.4%	18 777	39.2%	745 910	1556.2%	776 367	1619.7%	11 150	0.0%	6590.0%
B	Tsolwana	EC132	14 316	14 316	1 760	12.3%	966	6.7%	5 740	40.1%	8 466	59.1%	958	0.0%	499.4%
B	Inkwanca	EC133			1 600	0.0%	3 913	0.0%	55	0.0%	6 064	0.0%	574	0.0%	-4.2%
B	Lukhanji	EC134	100 225	98 365	22 474	22.4%	27 289	27.2%	25 564	26.0%	75 328	76.6%	21 968	75.8%	16.4%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136			839	0.0%	887	0.0%	800	0.0%	2 524	0.0%	603	0.0%	32.8%
B	Engcobo	EC137			40 000	0.0%	5 000	0.0%		0.0%	45 000	0.0%		0.0%	0.0%
B	Sakhisizwe	EC138	7 636	7 636	1 967	25.8%	760	10.0%	727	9.5%	3 455	45.2%	1 270	0.0%	-42.8%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>170 110</b>	<b>168 250</b>	<b>80 327</b>	<b>47.2%</b>	<b>57 586</b>	<b>33.9%</b>	<b>779 293</b>	<b>463.2%</b>	<b>917 205</b>	<b>545.1%</b>	<b>36 524</b>	<b>75.8%</b>	<b>2033.7%</b>
B	Elundini	EC141	12 220	12 220	3 789	31.0%	6 097	49.9%	1 488	12.1%	11 370	93.0%	3 934	0.0%	-62.3%
B	Senqu	EC142	18 658	18 658	2 910	15.6%	2 525	13.5%	2 740	14.7%	8 174	43.8%	3 982	0.0%	-31.2%
B	Maletswai	EC143			9 567	0.0%	8 475	0.0%	8 588	0.0%	26 630	0.0%	7 534	0.0%	14.0%
B	Gariep	EC144				0.0%	660	0.0%	1 599	0.0%	2 260	0.0%	3 242	0.0%	-50.7%
C	Joe Gqabi	DC14				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>30 878</b>	<b>30 878</b>	<b>16 265</b>	<b>52.7%</b>	<b>17 757</b>	<b>57.5%</b>	<b>14 412</b>	<b>46.7%</b>	<b>48 434</b>	<b>156.9%</b>	<b>18 693</b>	<b>0.0%</b>	<b>-22.9%</b>
B	Mbizana	EC151				0.0%	1 063	0.0%	4 412	0.0%	5 475	0.0%	65	0.0%	577.6%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mhlonlo	EC156				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157			29 572	0.0%	34 425	0.0%	35 267	0.0%	99 264	0.0%	19 778	58.5%	78.3%
C	O. R. Tambo	DC15				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total O R Tambo</b>		<b>-</b>	<b>-</b>	<b>29 572</b>	<b>0.0%</b>	<b>35 488</b>	<b>0.0%</b>	<b>39 679</b>	<b>0.0%</b>	<b>104 739</b>	<b>0.0%</b>	<b>20 429</b>	<b>58.5%</b>	<b>94.2%</b>
B	Matatiele	EC441	24 375	24 375	5 836	23.9%	5 504	22.6%	5 158	21.2%	16 498	67.7%	12 167	0.0%	-57.6%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>24 375</b>	<b>24 375</b>	<b>5 836</b>	<b>23.9%</b>	<b>5 504</b>	<b>22.6%</b>	<b>5 158</b>	<b>21.2%</b>	<b>16 498</b>	<b>67.7%</b>	<b>12 167</b>	<b>0.0%</b>	<b>-57.6%</b>
	<b>Total Eastern Cape</b>		<b>3 354 449</b>	<b>3 492 547</b>	<b>779 511</b>	<b>23.2%</b>	<b>930 051</b>	<b>27.7%</b>	<b>1 672 619</b>	<b>47.9%</b>	<b>3 382 181</b>	<b>96.8%</b>	<b>578 743</b>	<b>65.0%</b>	<b>189.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng FS161	19 465	20 219	6 128	31.5%	5 430	27.9%	3 484	17.2%	15 041	74.4%	2 859	0.0%	21.9%
B	Kopanong FS162	37 007	37 007	9 718	26.3%	7 874	21.3%	5 250	14.2%	22 842	61.7%	1 958	0.0%	168.1%
B	Mohokare FS163	2 708	2 508		0.0%		0.0%	(20)	-0.8%	(20)	-0.8%		0.0%	0.0%
C	Xhariep DC16				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>	<b>59 180</b>	<b>59 734</b>	<b>15 846</b>	<b>26.8%</b>	<b>13 304</b>	<b>22.5%</b>	<b>8 713</b>	<b>14.6%</b>	<b>37 863</b>	<b>63.4%</b>	<b>4 817</b>	<b>0.0%</b>	<b>80.9%</b>
B	Naledi (Fs) FS171	2 398	2 122	24	1.0%	38	1.6%	1 865	87.8%	1 924	90.8%	95	0.0%	1867.9%
B	Mangaung FS172	1 142 089	1 157 988	245 190	21.5%	255 415	22.4%	260 416	22.5%	761 021	65.7%	168 459	62.5%	54.6%
B	Mantsopa FS173	22 244	22 244	5 667	25.5%	5 059	22.7%	3 412	15.3%	14 138	63.6%	3 006	0.0%	13.5%
C	Motheo DC17				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Motheo</b>	<b>1 166 731</b>	<b>1 182 353</b>	<b>250 882</b>	<b>21.5%</b>	<b>260 513</b>	<b>22.3%</b>	<b>265 690</b>	<b>22.5%</b>	<b>777 085</b>	<b>65.7%</b>	<b>171 559</b>	<b>62.5%</b>	<b>54.9%</b>
B	Masilonyana FS181	26 777	26 777		0.0%	2 495	9.3%	905	3.4%	3 400	12.7%	2 880	0.0%	-68.6%
B	Tokoloko FS182	10 758	10 758	2 064	19.2%	1 920	17.8%	2 036	18.9%	6 020	56.0%	1 810	0.0%	12.5%
B	Tswelopele FS183	21 105	21 105	1 975	9.4%	2 408	11.4%	2 425	11.5%	6 808	32.3%	2 585	0.0%	-6.2%
B	Majhabeng FS184	345 825	345 825	55 600	16.1%	60 491	17.5%	54 502	15.8%	170 593	49.3%	40 484	39.1%	34.6%
B	Nala FS185	52 741	52 741	6 212	11.8%	5 883	11.2%	5 422	10.3%	17 522	33.2%	32 558	0.0%	-83.3%
C	Lejweleputswa DC18				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Lejweleputswa</b>	<b>457 206</b>	<b>457 206</b>	<b>65 851</b>	<b>14.4%</b>	<b>73 196</b>	<b>16.0%</b>	<b>65 295</b>	<b>14.3%</b>	<b>204 343</b>	<b>44.7%</b>	<b>80 317</b>	<b>39.1%</b>	<b>-18.7%</b>
B	Setsoto FS191	76 163	76 163	10 014	13.1%	7 176	9.4%	(135)	-0.2%	17 054	22.4%	7 515	0.0%	-101.8%
B	Dihlabeng FS192		107 878	29 323	0.0%	25 243	0.0%	24 613	22.8%	79 179	73.4%	15 936	0.0%	54.4%
B	Nketoana FS193	14 705	17 623	3 722	25.3%	3 624	24.6%	3 222	18.3%	10 573	60.0%	2 990	0.0%	7.7%
B	Maluti-a-Phofung FS194	174 000	174 000	36 242	20.8%	44 258	25.4%	31 268	18.0%	111 768	64.2%	33 313	0.0%	-6.1%
B	Phumelela FS195	8 825	15 253	3 006	34.1%	2 124	24.1%	8 399	55.1%	13 529	88.7%	2 032	0.0%	313.3%
C	Thabo Mofutsanyana DC19				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>	<b>273 693</b>	<b>390 919</b>	<b>82 313</b>	<b>30.1%</b>	<b>82 424</b>	<b>30.1%</b>	<b>67 366</b>	<b>17.2%</b>	<b>232 103</b>	<b>59.4%</b>	<b>61 786</b>	<b>0.0%</b>	<b>9.0%</b>
B	Moghaka FS201	20 791	20 791	61 106	293.9%	42 577	204.8%	33 803	162.6%	137 486	661.3%	34 966	0.0%	-3.3%
B	Ngwathe FS203	117 921	116 675	27 814	23.6%	3 592	3.0%	8 891	7.6%	40 299	34.5%	16 508	0.0%	-46.1%
B	Metsimaholo FS204	124 006	125 440	29 191	23.5%	35 244	28.4%	21	0.2%	64 653	51.5%	33 675	0.0%	-99.4%
B	Matibe FS205	19 800	19 800	8 479	42.8%	3 693	18.7%	5 865	29.6%	18 037	91.1%	4 892	0.0%	19.9%
C	Fezile Dabi DC20				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Fezile Dabi</b>	<b>282 518</b>	<b>282 706</b>	<b>126 590</b>	<b>44.8%</b>	<b>85 106</b>	<b>30.1%</b>	<b>48 778</b>	<b>17.3%</b>	<b>260 474</b>	<b>92.1%</b>	<b>90 042</b>	<b>0.0%</b>	<b>-45.8%</b>
	<b>Total Free State</b>	<b>2 239 329</b>	<b>2 372 917</b>	<b>541 482</b>	<b>24.2%</b>	<b>514 544</b>	<b>23.0%</b>	<b>455 841</b>	<b>19.2%</b>	<b>1 511 867</b>	<b>63.7%</b>	<b>408 520</b>	<b>57.0%</b>	<b>11.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	7 237 604	6 062 204	1 751 340	24.2%	1 347 764	18.6%	1 251 477	20.6%	4 350 582	71.8%	1 011 738	67.6%	23.7%
A	City Of Johannesburg	JHB	7 336 356	7 736 798	2 251 857	30.7%	1 684 016	23.0%	1 675 497	21.7%	5 611 367	72.5%	1 339 047	71.7%	25.1%
A	City Of Tshwane	TSH	5 272 157	5 313 888	1 421 087	27.0%	1 268 255	24.1%	1 240 653	23.3%	3 929 989	74.0%	982 833	68.7%	26.2%
<b>Total Metros</b>			<b>19 846 119</b>	<b>19 112 892</b>	<b>5 424 278</b>	<b>27.3%</b>	<b>4 300 038</b>	<b>21.7%</b>	<b>4 167 621</b>	<b>21.8%</b>	<b>13 891 937</b>	<b>72.7%</b>	<b>3 333 617</b>	<b>69.6%</b>	<b>25.0%</b>
B	Emfuleni	GT421	994 309	994 309	312 108	31.4%	207 994	20.9%	194 873	19.6%	714 978	71.9%	150 133	64.4%	29.8%
B	Midvaal	GT422	127 354	229 188	31 138	24.4%	28 844	22.6%	34 218	14.9%	94 197	41.1%	24 514	0.0%	39.6%
B	Lesedi	GT423	116 294	116 294	36 167	31.1%	40 802	35.1%	35 073	30.2%	112 039	96.3%	21 894	75.3%	60.2%
C	Sedibeng	DC42				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Sedibeng</b>			<b>1 237 959</b>	<b>1 339 791</b>	<b>379 404</b>	<b>30.6%</b>	<b>277 642</b>	<b>22.4%</b>	<b>264 168</b>	<b>19.7%</b>	<b>921 214</b>	<b>68.8%</b>	<b>196 541</b>	<b>65.4%</b>	<b>34.4%</b>
B	Nokeng Tsa Taemane	GT461	21 357	15 918	4 660	21.8%	5 077	23.7%	8 998	56.5%	18 728	117.7%	2 912	58.4%	209.0%
B	Kungwini	GT462	90 993	90 993	14 397	15.8%	12 421	13.7%	12 184	13.4%	39 004	42.9%	8 980	47.3%	35.7%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Metsweding</b>			<b>112 345</b>	<b>106 912</b>	<b>19 057</b>	<b>17.0%</b>	<b>17 491</b>	<b>15.6%</b>	<b>21 184</b>	<b>19.8%</b>	<b>57 732</b>	<b>54.0%</b>	<b>11 892</b>	<b>50.0%</b>	<b>78.1%</b>
B	Mogale City	GT481	480 783	486 462	122 987	25.6%	131 231	27.3%	97 263	20.0%	351 487	72.3%	88 682	73.1%	9.7%
B	Randfontein	GT482		238 945	52 724	0.0%	54 394	0.0%	45 063	18.9%	152 182	63.7%	36 020	60.9%	25.1%
B	Westonaria	GT483			14 040	0.0%	11 486	0.0%	10 897	0.0%	36 427	0.0%	10 400	0.0%	4.8%
B	Merafong City	GT484	184 803	184 803	41 862	22.7%	24 989	13.5%	25 837	14.0%	92 687	50.2%	25 468	52.4%	1.4%
C	West Rand	DC48				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total West Rand</b>			<b>665 586</b>	<b>910 210</b>	<b>231 613</b>	<b>34.8%</b>	<b>222 099</b>	<b>33.4%</b>	<b>179 059</b>	<b>19.7%</b>	<b>632 771</b>	<b>69.5%</b>	<b>160 569</b>	<b>65.8%</b>	<b>11.5%</b>
<b>Total Gauteng</b>			<b>21 862 008</b>	<b>21 469 804</b>	<b>6 054 351</b>	<b>27.7%</b>	<b>4 817 270</b>	<b>22.0%</b>	<b>4 632 033</b>	<b>21.6%</b>	<b>15 503 654</b>	<b>72.2%</b>	<b>3 702 619</b>	<b>69.1%</b>	<b>25.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	6 409 000	6 409 000	1 584 059	24.7%	1 507 764	23.5%	1 487 930	23.2%	4 579 752	71.5%	1 266 719	65.9%	17.5%
	<b>Total</b>		<b>6 409 000</b>	<b>6 409 000</b>	<b>1 584 059</b>	<b>24.7%</b>	<b>1 507 764</b>	<b>23.5%</b>	<b>1 487 930</b>	<b>23.2%</b>	<b>4 579 752</b>	<b>71.5%</b>	<b>1 266 719</b>	<b>65.9%</b>	<b>17.5%</b>
B	Vulamehlo	KZN211				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umdoni	KZN212				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzumbe	KZN213				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMuziwabantu	KZN214	16 466	16 672	3 411	20.7%	5 038	30.6%	3 141	18.8%	11 590	69.5%	3 429	0.0%	-8.4%
B	Ezingoleni	KZN215				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216			14 501	0.0%	15 020	0.0%		0.0%	29 521	0.0%	10 822	67.4%	-100.0%
C	Ugu	DC21				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ugu</b>		<b>16 466</b>	<b>16 672</b>	<b>17 912</b>	<b>108.8%</b>	<b>20 058</b>	<b>121.8%</b>	<b>3 141</b>	<b>18.8%</b>	<b>41 111</b>	<b>246.6%</b>	<b>14 250</b>	<b>67.4%</b>	<b>-78.0%</b>
B	uMshwathi	KZN221				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMngeni	KZN222	49 424	49 424	10 264	20.8%	8 501	17.2%	9 815	19.9%	28 586	57.8%	7 553	0.0%	29.9%
B	Mpofana	KZN223	23 496	23 496	5 334	22.7%	6 882	29.3%	1 970	8.4%	14 187	60.4%	5 081	151.8%	-61.2%
B	Impendle	KZN224				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Msunduzi	KZN225	941 120	941 120	217 364	23.1%	209 997	22.3%	202 990	21.6%	630 351	67.0%	160 269	73.8%	26.7%
B	Mkhambathini	KZN226				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Richmond	KZN227				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uMgungundlovu	DC22				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>1 014 040</b>	<b>1 014 040</b>	<b>232 962</b>	<b>23.0%</b>	<b>225 386</b>	<b>22.2%</b>	<b>214 775</b>	<b>21.2%</b>	<b>673 123</b>	<b>66.4%</b>	<b>172 903</b>	<b>74.7%</b>	<b>24.2%</b>
B	Emnambithi/Ladysmith	KZN232	163 638	154 376	42 609	26.0%	35 786	21.9%	33 148	21.5%	111 543	72.3%	29 497	0.0%	12.4%
B	Indaka	KZN233				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umishezi	KZN234				0.0%		0.0%		0.0%		0.0%	13 613	80.1%	-100.0%
B	Okhahlamba	KZN235				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Imbabazane	KZN236				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Uthukela	DC23				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Uthukela</b>		<b>163 638</b>	<b>154 376</b>	<b>42 609</b>	<b>26.0%</b>	<b>35 786</b>	<b>21.9%</b>	<b>33 148</b>	<b>21.5%</b>	<b>111 543</b>	<b>72.3%</b>	<b>43 103</b>	<b>198.5%</b>	<b>-23.1%</b>
B	Endumeni	KZN241			13 693	0.0%	13 245	0.0%	13 136	0.0%	40 075	0.0%	8 743	0.0%	50.3%
B	Nqutu	KZN242			440	0.0%	496	0.0%	46	0.0%	1 400	0.0%	43	17.8%	7.9%
B	Msinga	KZN244				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umvoti	KZN245	26 372	26 372	7 265	27.5%	7 133	27.0%	6 731	25.5%	21 129	80.1%	1 668	0.0%	303.5%
C	Umzinyathi	DC24				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>26 372</b>	<b>26 372</b>	<b>21 398</b>	<b>81.1%</b>	<b>20 874</b>	<b>79.2%</b>	<b>20 332</b>	<b>77.1%</b>	<b>62 604</b>	<b>237.4%</b>	<b>10 842</b>	<b>551.5%</b>	<b>87.5%</b>
B	Newcastle	KZN252	299 382	299 382	62 109	20.7%	86 444	28.9%	71 294	23.8%	219 849	73.4%	46 495	0.0%	53.3%
B	eMadlangeni	KZN253	4 970	4 970	1 134	22.8%	1 615	32.5%	816	16.4%	3 564	71.7%	409	80.6%	101.1%
B	Dannhauser	KZN254				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amajuba	DC25				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Toal Amajuba</b>		<b>304 352</b>	<b>304 352</b>	<b>63 243</b>	<b>20.8%</b>	<b>88 059</b>	<b>28.9%</b>	<b>72 111</b>	<b>23.7%</b>	<b>223 413</b>	<b>73.4%</b>	<b>46 900</b>	<b>3387.7%</b>	<b>53.8%</b>
B	eDumbe	KZN261			8 273	0.0%	918	0.0%	12 100	0.0%	21 297	0.0%	1 192	8887.3%	915.4%
B	uPhongolo	KZN262	10 994	10 994	2 925	26.6%	10 830	98.5%	4 307	39.2%	18 062	164.3%	2 614	116.8%	64.8%
B	Abaqulusi	KZN263	103 895	95 307	25 715	24.8%	23 163	22.3%	22 869	24.0%	71 747	75.3%	17 982	68.2%	27.2%
B	Nongoma	KZN265				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ulundi	KZN266			5 734	0.0%	4 785	0.0%	4 375	0.0%	14 894	0.0%		0.0%	0.0%
C	Zululand	DC26				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Zululand</b>		<b>114 890</b>	<b>106 302</b>	<b>42 647</b>	<b>37.1%</b>	<b>39 696</b>	<b>34.6%</b>	<b>43 651</b>	<b>41.1%</b>	<b>125 994</b>	<b>118.5%</b>	<b>21 787</b>	<b>83.5%</b>	<b>100.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
B	Umhlabuyalingana	KZN271			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Jozini	KZN272			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	The Big 5 False Bay	KZN273			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Hlabisa	KZN274			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Mtubatuba	KZN275			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	Umkhanyakude	DC27	6 630	5 785	1 240	18.7%	1 321	19.9%	1 366	23.6%	3 927	67.9%	414	22.2%	229.7%
	<b>Total Umkhanyakude</b>		<b>6 630</b>	<b>5 785</b>	<b>1 240</b>	<b>18.7%</b>	<b>1 321</b>	<b>19.9%</b>	<b>1 366</b>	<b>23.6%</b>	<b>3 927</b>	<b>67.9%</b>	<b>414</b>	<b>22.2%</b>	<b>229.7%</b>
B	Mfolozi	KZN281			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	uMhlathuze	KZN282	630 486	626 232	173 092	27.5%	148 785	23.6%	151 198	24.1%	473 074	75.5%	105 652	56.1%	43.1%
B	Ntambanana	KZN283			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	uMlalazi	KZN284	35 799	35 799	8 785	24.5%	8 929	24.9%	7 928	22.1%	25 647	71.6%	6 842	86.6%	15.9%
B	Mthonjaneni	KZN285	9 039	8 039	2 573	28.5%	2 450	27.1%	2 302	28.6%	7 325	91.1%	2 044	0.0%	12.6%
B	Nkandla	KZN286			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	uThungulu	DC28			0.0%		0.0%		0.0%		0.0%		572	77.4%	-100.0%
	<b>Total uThungulu</b>		<b>675 324</b>	<b>670 069</b>	<b>184 450</b>	<b>27.3%</b>	<b>160 163</b>	<b>23.7%</b>	<b>161 428</b>	<b>24.1%</b>	<b>506 041</b>	<b>75.5%</b>	<b>115 109</b>	<b>57.3%</b>	<b>40.2%</b>
B	Mandeni	KZN291	9 167	9 167	2 654	29.0%	2 342	25.6%	2 580	28.1%	7 576	82.6%	1 847	88.1%	39.7%
B	KwaDukuza	KZN292	283 559	291 032	56 307	19.9%	57 680	20.3%	71 849	24.7%	185 830	63.9%	58 942	70.5%	21.9%
B	Ndwedwe	KZN293			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Maphumulo	KZN294			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	iLembe	DC29			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
	<b>Total iLembe</b>		<b>292 725</b>	<b>300 199</b>	<b>58 955</b>	<b>20.1%</b>	<b>60 022</b>	<b>20.5%</b>	<b>74 429</b>	<b>24.8%</b>	<b>193 407</b>	<b>64.4%</b>	<b>60 788</b>	<b>71.0%</b>	<b>22.4%</b>
B	Ingwe	KZN431			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Kwa Sani	KZN432			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Greater Kokstad	KZN433	59 784	62 020	11 950	20.0%	13 710	22.9%	26 210	42.3%	51 870	83.6%	14 867	0.0%	76.3%
B	Ubuhlebezwe	KZN434			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Umzimkhulu	KZN435			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	Sisonke	DC43			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
	<b>Total Sisonke</b>		<b>59 784</b>	<b>62 020</b>	<b>11 950</b>	<b>20.0%</b>	<b>13 710</b>	<b>22.9%</b>	<b>26 210</b>	<b>42.3%</b>	<b>51 870</b>	<b>83.6%</b>	<b>14 867</b>	<b>0.0%</b>	<b>76.3%</b>
	<b>Total KwaZulu-Natal</b>		<b>9 083 220</b>	<b>9 069 186</b>	<b>2 261 424</b>	<b>24.9%</b>	<b>2 172 840</b>	<b>23.9%</b>	<b>2 138 521</b>	<b>23.6%</b>	<b>6 572 785</b>	<b>72.5%</b>	<b>1 767 684</b>	<b>70.5%</b>	<b>21.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Greater Letaba	LIM332	8 017	20 470	1 929	24.1%	2 542	31.7%	5 877	28.7%	10 348	50.6%	11 090	0.0%	-47.0%
B	Greater Tzaneen	LIM333	241 249	241 249	57 923	24.0%	51 244	21.2%	51 211	21.2%	160 387	66.5%	42 305	0.0%	21.1%
B	Ba-Phalaborwa	LIM334			8 825	0.0%	9 904	0.0%	12 366	0.0%	31 092	0.0%		0.0%	0.0%
B	Maruleng	LIM335				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		0.0%	
	<b>Total Mopani</b>		<b>249 266</b>	<b>261 719</b>	<b>68 677</b>	<b>27.6%</b>	<b>63 689</b>	<b>25.6%</b>	<b>69 455</b>	<b>26.5%</b>	<b>201 821</b>	<b>77.1%</b>	<b>53 401</b>	<b>0.0%</b>	<b>30.1%</b>
B	Musina	LIM341	28 758	28 758	5 976	20.8%	10 525	36.6%	10 362	36.0%	26 863	93.4%	9 438	49.6%	9.8%
B	Mutale	LIM342				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Thulamela	LIM343				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makhado	LIM344			41 650	0.0%	39 844	0.0%	30 927	0.0%	112 414	0.0%	25 928	0.0%	19.3%
C	Vhembe	DC34				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Vhembe</b>		<b>28 758</b>	<b>28 758</b>	<b>47 626</b>	<b>165.6%</b>	<b>50 369</b>	<b>175.1%</b>	<b>41 283</b>	<b>143.6%</b>	<b>139 277</b>	<b>484.3%</b>	<b>35 366</b>	<b>437.7%</b>	<b>16.7%</b>
B	Blouberg	LIM351	6 230	6 230	1 196	19.2%	1 641	26.3%	1 431	23.0%	4 277	68.6%	1 149	0.0%	24.8%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Polokwane	LIM354	340 713	340 713	86 265	25.3%	80 232	23.5%	74 316	21.8%	240 813	70.7%	192 492	0.0%	-61.4%
B	Lepelle-Nkumpi	LIM355				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Capricorn	DC35				0.0%	185	0.0%	304	0.0%	490	0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>346 943</b>	<b>346 943</b>	<b>87 461</b>	<b>25.2%</b>	<b>82 058</b>	<b>23.7%</b>	<b>76 054</b>	<b>21.9%</b>	<b>245 573</b>	<b>70.8%</b>	<b>193 641</b>	<b>0.0%</b>	<b>-60.7%</b>
B	Thabazimbi	LIM361	60 357	60 357	7 655	12.7%	6 451	10.7%	9 778	16.2%	23 885	39.6%		0.0%	0.0%
B	Lephalale	LIM362			23 546	0.0%	35 584	0.0%	19 066	0.0%	78 194	0.0%	9 356	0.0%	103.8%
B	Mookgopong	LIM364	23 377		4 269	18.3%	5 448	23.3%	2 342	0.0%	12 059	0.0%	5 516	0.0%	-57.6%
B	Modimolle	LIM365	49 257	50 457	15 038	30.5%	10 558	21.4%	12 466	24.7%	38 067	75.4%	14 287	85.3%	-12.8%
B	Bela Bela	LIM366			14 073	0.0%	9 329	0.0%	10 706	0.0%	34 108	0.0%	7 673	0.0%	39.5%
B	Mogalakwena	LIM367	143 225	143 225	46 982	32.8%	39 028	27.2%	15 817	11.0%	101 828	71.1%	20 067	0.0%	-21.2%
C	Waterberg	DC36				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Waterberg</b>		<b>276 217</b>	<b>254 040</b>	<b>111 565</b>	<b>40.4%</b>	<b>106 399</b>	<b>38.5%</b>	<b>70 171</b>	<b>27.6%</b>	<b>288 134</b>	<b>113.4%</b>	<b>56 899</b>	<b>444.6%</b>	<b>23.3%</b>
B	Ephriam Mogale	LIM471	20 244	20 244	5 345	26.4%	4 039	20.0%	3 051	15.1%	12 438	61.4%	3 408	0.0%	-10.4%
B	Elias Mntsoaledi	LIM472	28 828	28 828	5 012	17.4%	6 550	22.7%	8 523	29.6%	20 085	69.7%	4 005	87.4%	112.8%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Greater Sekhukhune	DC47	60 893	60 893		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>109 964</b>	<b>109 964</b>	<b>10 356</b>	<b>9.4%</b>	<b>10 589</b>	<b>9.6%</b>	<b>11 578</b>	<b>10.5%</b>	<b>32 524</b>	<b>29.6%</b>	<b>7 412</b>	<b>290.1%</b>	<b>56.2%</b>
	<b>Total Limpopo</b>		<b>1 011 148</b>	<b>1 001 424</b>	<b>325 685</b>	<b>32.2%</b>	<b>313 105</b>	<b>31.0%</b>	<b>268 540</b>	<b>26.8%</b>	<b>907 329</b>	<b>90.6%</b>	<b>346 719</b>	<b>661.1%</b>	<b>-22.5%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	29 518	29 518	10 815	36.6%	3 523	11.9%	3 36	11.4%	17 699	60.0%	2 588	0.0%	29.9%
B	Msakaligwa	MP302	83 815	83 815	21 227	25.3%	18 440	22.0%	17 68	21.1%	57 348	68.4%	15 184	0.0%	16.4%
B	Mkhondo	MP303	48 876	48 876	7 505	15.4%	11 362	23.2%	0.0%	0.0%	18 866	38.6%	17 129	0.0%	-100.0%
B	Pixley Ka Seme	MP304	23 662	23 662	1 553	6.6%	0.0%	0.0%	0.0%	0.0%	1 553	6.6%	4 675	0.0%	-100.0%
B	Lekwa	MP305	103 683	103 683	27 588	26.6%	16 853	16.3%	30 082	29.0%	74 523	71.9%	19 336	0.0%	55.6%
B	Dipaleseng	MP306	21 999	21 999	2 544	11.6%	0.0%	0.0%	6 074	27.6%	8 620	39.2%	4 507	0.0%	34.8%
B	Govan Mbeki	MP307	239 959	239 959	68 398	28.5%	58 029	24.2%	56 969	23.7%	183 396	76.4%	48 732	66.4%	16.9%
C	Gert Sibande	DC30				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Gert Sibande</b>			<b>551 511</b>	<b>551 511</b>	<b>139 631</b>	<b>25.3%</b>	<b>108 207</b>	<b>19.6%</b>	<b>114 168</b>	<b>20.7%</b>	<b>362 006</b>	<b>65.6%</b>	<b>112 152</b>	<b>66.4%</b>	<b>1.8%</b>
B	Victor Khanye	MP311	48 004	48 004	13 816	28.8%	11 929	24.9%	13 304	27.7%	39 049	81.3%	11 105	0.0%	19.8%
B	Emalahleni (Mp)	MP312	384 119	384 119	115 877	30.2%	77 979	20.3%	83 813	21.8%	277 668	72.3%	60 938	0.0%	37.5%
B	Steve Tshwete	MP313	232 466	236 933	66 887	28.8%	57 384	24.7%	58 099	24.5%	182 370	77.0%	46 614	76.8%	24.6%
B	Emakhazeni	MP314	26 007	26 007	5 090	19.6%	7 082	27.2%	5 786	22.2%	17 959	69.1%		0.0%	0.0%
B	Thembisile	MP315				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Dr J.S. Moroka	MP316				0.0%	1 469	0.0%		0.0%	1 469	0.0%		0.0%	0.0%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Nkangala</b>			<b>690 596</b>	<b>695 063</b>	<b>201 670</b>	<b>29.2%</b>	<b>155 843</b>	<b>22.6%</b>	<b>161 002</b>	<b>23.2%</b>	<b>518 516</b>	<b>74.6%</b>	<b>118 657</b>	<b>76.8%</b>	<b>35.7%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%	7 564	0.0%	-100.0%
B	Mbombela	MP322	302 960	325 286	74 529	24.6%	81 763	27.0%	88 197	27.1%	244 483	75.2%	64 306	69.8%	37.1%
B	Umjindi	MP323	51 463	40 303	14 919	29.0%	12 570	24.4%	11 232	27.9%	38 720	96.1%	7 722	0.0%	45.4%
B	Nkomazi	MP324	63 777	63 777	5 896	9.2%	8 625	13.5%	8 622	13.5%	23 143	36.3%	15 246	0.0%	-43.4%
B	Bushbuckridge	MP325				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>418 200</b>	<b>429 365</b>	<b>95 343</b>	<b>22.8%</b>	<b>102 958</b>	<b>24.6%</b>	<b>108 045</b>	<b>25.2%</b>	<b>306 346</b>	<b>71.3%</b>	<b>94 839</b>	<b>69.8%</b>	<b>13.9%</b>
<b>Total Mpumalanga</b>			<b>1 660 307</b>	<b>1 675 939</b>	<b>436 645</b>	<b>26.3%</b>	<b>367 008</b>	<b>22.1%</b>	<b>383 215</b>	<b>22.9%</b>	<b>1 186 868</b>	<b>70.8%</b>	<b>325 647</b>	<b>70.7%</b>	<b>17.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Madibeng	NW372	230 256	230 256	44 637	19.4%	51 865	22.5%	47 609	20.7%	144 105	62.6%	12 200	52.5%
B	Rustenburg	NW373	820 599	820 599	209 230	25.5%	210 329	25.6%	207 524	25.3%	627 090	76.4%	84 839	68.1%
B	Kgetlengrivier	NW374	11 414	11 414	67 133	588.2%	64 268	563.1%	2 349	20.5%	133 746	1171.8%	6 319	0.0%
B	Moses Kotane	NW375				0.0%		0.0%		0.0%		0.0%		0.0%
C	Bojanala Platinum	DC37				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Bojanala Platinum</b>		<b>1 062 270</b>	<b>1 062 270</b>	<b>321 001</b>	<b>30.2%</b>	<b>326 462</b>	<b>30.7%</b>	<b>257 478</b>	<b>24.2%</b>	<b>904 941</b>	<b>85.2%</b>	<b>103 354</b>	<b>65.8%</b>
B	Ratlou	NW381				0.0%		0.0%		0.0%		0.0%		0.0%
B	Tswaing	NW382	14 450	14 450	1 543	10.7%	4 569	31.6%	4 365	30.2%	10 477	72.5%	982	50.7%
B	Mafikeng	NW383				0.0%		0.0%		0.0%		0.0%		0.0%
B	Ditsobotla	NW384	52 927	52 927	20 387	38.5%	18 764	35.5%	18 987	35.9%	58 132	109.8%	18 040	98.6%
B	Ramotshere Moiloa	NW385	60 464	60 464	19 028	31.5%	6 283	10.4%	6 377	10.5%	31 688	52.4%	7 014	0.0%
C	Ngaka Modiri Molema	DC38				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>127 835</b>	<b>127 835</b>	<b>40 958</b>	<b>32.0%</b>	<b>29 617</b>	<b>23.2%</b>	<b>29 723</b>	<b>23.3%</b>	<b>100 298</b>	<b>78.5%</b>	<b>26 036</b>	<b>118.4%</b>
B	Kagisano	NW391				0.0%		0.0%		0.0%		0.0%		0.0%
B	Naledi (Nw)	NW392	51 767	51 767	12 390	23.9%	11 268	21.8%	8 647	16.7%	32 298	62.4%	855	0.0%
B	Mamusa	NW393			3 354	0.0%		0.0%		0.0%	3 354	0.0%	1 478	36.7%
B	Greater Taung	NW394	3 287	3 287	1 547	46.9%	447	13.6%	565	17.2%	2 553	77.7%	349	88.8%
B	Molopo	NW395				0.0%		0.0%		0.0%		0.0%		0.0%
B	Lekwa-Teemane	NW396	29 176	29 736	7 354	25.2%	6 484	22.2%	8 577	28.8%	22 415	75.4%	5 388	0.0%
C	Dr Ruth Segomotsi Mompati	DC39				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Dr Ruth Segomotsi Mompati</b>		<b>84 230</b>	<b>84 790</b>	<b>24 639</b>	<b>29.3%</b>	<b>18 199</b>	<b>21.6%</b>	<b>17 783</b>	<b>21.0%</b>	<b>60 621</b>	<b>71.5%</b>	<b>8 070</b>	<b>227.1%</b>
B	Ventersdorp	NW401	25 777	25 777	3 718	14.4%	4 365	16.9%	4 300	16.7%	12 382	48.0%	3 508	75.2%
B	Tlokwe	NW402	274 977	274 977	81 218	29.5%	67 236	24.5%	68 827	25.0%	217 275	79.0%	52 193	72.7%
B	City Of Matlosana	NW403	370 210	373 210	91 554	24.7%	61 261	16.5%	87 966	23.6%	240 780	64.5%	59 825	64.4%
B	Maquassi Hills	NW404	18 132	18 132	6 236	34.4%	6 332	34.9%	4 443	24.5%	17 013	93.8%	4 317	79.8%
C	Dr Kenneth Kaunda	DC40				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Dr Kenneth Kaunda</b>		<b>689 083</b>	<b>692 083</b>	<b>182 725</b>	<b>26.5%</b>	<b>139 193</b>	<b>20.2%</b>	<b>165 532</b>	<b>23.9%</b>	<b>487 451</b>	<b>70.4%</b>	<b>119 843</b>	<b>68.5%</b>
	<b>Total North West</b>		<b>1 963 418</b>	<b>1 966 978</b>	<b>569 323</b>	<b>29.0%</b>	<b>513 470</b>	<b>26.2%</b>	<b>470 517</b>	<b>23.9%</b>	<b>1 553 310</b>	<b>79.0%</b>	<b>257 302</b>	<b>71.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>NORTHERN CAPE</b>															
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Ga-Segonyana	NC452	55 445	55 445	16 225	29.3%	14 637	26.4%	15 643	28.2%	46 506	83.9%	10 885	0.0%	43.7%
B	Gamagara	NC453	35 226	52 113	3 845	10.9%	11 128	31.6%	16 869	32.4%	31 842	61.1%	8 737	0.0%	93.1%
C	John Taolo Gaetsewe	DC45			1 316	0.0%	773	0.0%	165	0.0%	2 254	0.0%		0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>90 671</b>	<b>107 560</b>	<b>21 387</b>	<b>23.6%</b>	<b>26 538</b>	<b>29.3%</b>	<b>32 677</b>	<b>30.4%</b>	<b>80 602</b>	<b>74.9%</b>	<b>19 622</b>	<b>0.0%</b>	<b>66.5%</b>
B	Richtersveld	NC061	8 983	8 983	1 429	15.9%	524	5.8%	893	9.9%	2 844	31.7%	367	0.0%	147.8%
B	Nama Khoi	NC062	33 243	33 243	8 106	24.4%	7 897	23.8%	8 128	24.5%	24 133	72.6%	6 387	0.0%	27.3%
B	Kamiesberg	NC064	6 839	6 839	637	9.3%	1 116	16.3%	1 020	14.9%	2 772	40.5%	194	0.0%	420.4%
B	Hantam	NC065	12 463	12 463	3 277	26.3%	2 944	23.6%	3 187	25.5%	9 402	75.4%	3 094	0.0%	2.8%
B	Karoo Hoogland	NC066			867	0.0%	917	0.0%	1 116	0.0%	2 907	0.0%	782	0.0%	42.7%
B	Khai-Ma	NC067	3 800	3 800	727	19.0%	657	17.3%	805	21.2%	2 183	57.4%	583	65.2%	38.1%
C	Namakwa	DC6				0.0%	6	0.0%	(6)	0.0%		0.0%		0.0%	0.0%
	<b>Total Namakwa</b>		<b>65 327</b>	<b>65 327</b>	<b>15 038</b>	<b>23.0%</b>	<b>14 061</b>	<b>21.5%</b>	<b>15 137</b>	<b>23.2%</b>	<b>44 236</b>	<b>67.7%</b>	<b>11 403</b>	<b>521.2%</b>	<b>32.7%</b>
B	Ubuntu	NC071	6 028	5 885	1 611	26.7%	1 289	21.4%	1 527	25.9%	4 427	75.1%	1 317	65.9%	15.5%
B	Umsobomvu	NC072	13 128	13 450	3 804	29.0%	3 020	23.0%	3 007	22.3%	9 826	73.1%	2 380	69.0%	26.1%
B	Emthanjeni	NC073	43 653	43 653	8 612	19.7%	8 488	19.4%	9 299	21.3%	26 395	60.5%	6 699	58.5%	38.8%
B	Kareeberg	NC074	5 011	5 011	1 277	25.4%	1 010	20.2%	738	14.7%	3 019	60.3%	1 194	77.3%	-38.3%
B	Renosterberg	NC075	5 510	5 510	710	12.9%	348	6.3%	645	11.7%	1 702	30.9%		0.0%	0.0%
B	Thembehle	NC076	6 972	6 972	2 487	35.7%	1 241	17.8%	1 124	16.1%	4 852	69.6%	1 027	0.0%	10.1%
B	Siyathemba	NC077	7 552	7 552	2 476	32.8%	2 053	27.2%	5 513	73.0%	10 045	133.0%		0.0%	0.0%
B	Siyancuma	NC078	19 899	19 899	2 189	11.0%	2 710	13.6%	3 753	18.9%	8 657	43.5%	3 461	54.3%	8.4%
C	Pixley Ka Seme	DC7				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Pixley Ka Seme</b>		<b>107 753</b>	<b>107 931</b>	<b>23 160</b>	<b>21.5%</b>	<b>20 160</b>	<b>18.7%</b>	<b>25 592</b>	<b>23.7%</b>	<b>68 912</b>	<b>63.8%</b>	<b>16 073</b>	<b>65.6%</b>	<b>59.2%</b>
B	Mier	NC081				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	!Kali Garib	NC082	43 967	43 967	13 652	31.1%	21 884	49.8%	10 703	24.3%	46 247	105.2%	7 902	0.0%	35.5%
B	!Khara Hais	NC083	109 932	109 932	24 902	22.7%	26 106	23.7%	29 611	26.9%	80 623	73.3%	23 509	0.0%	26.0%
B	!Kheis	NC084				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tsantsabane	NC085	27 887	27 887		0.0%	1 359	4.9%		0.0%	1 359	4.9%	3 326	0.0%	-100.0%
B	Kgatelopele	NC086	9 626	9 626	2 598	27.0%	2 225	23.1%	6 166	64.0%	10 984	114.1%	1 817	0.0%	239.0%
C	Siyanda	DC8				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Siyanda</b>		<b>191 406</b>	<b>191 406</b>	<b>41 153</b>	<b>21.5%</b>	<b>51 576</b>	<b>26.9%</b>	<b>46 478</b>	<b>24.3%</b>	<b>139 206</b>	<b>72.7%</b>	<b>36 554</b>	<b>0.0%</b>	<b>27.1%</b>
B	Sol Plaatje	NC091	302 597	302 597	67 297	22.2%	50 936	16.8%	111 482	36.8%	229 715	75.9%	72 475	0.0%	53.8%
B	Dikgatlong	NC092				0.0%		0.0%		0.0%		0.0%	19 847	0.0%	-100.0%
B	Magareng	NC093	9 125	9 125	2 666	29.2%	2 996	32.8%	797	8.7%	6 459	70.8%	817	56.9%	-2.5%
B	Phokwane	NC094				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Frances Baard	DC9				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Frances Baard</b>		<b>311 723</b>	<b>311 723</b>	<b>69 963</b>	<b>22.4%</b>	<b>53 932</b>	<b>17.3%</b>	<b>112 279</b>	<b>36.0%</b>	<b>236 174</b>	<b>75.8%</b>	<b>93 139</b>	<b>56.9%</b>	<b>20.5%</b>
	<b>Total Northern Cape</b>		<b>766 880</b>	<b>783 947</b>	<b>170 701</b>	<b>22.3%</b>	<b>166 267</b>	<b>21.7%</b>	<b>232 163</b>	<b>29.6%</b>	<b>569 130</b>	<b>72.6%</b>	<b>176 791</b>	<b>109.1%</b>	<b>31.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	6 166 965	6 186 270	1 602 131	26.0%	1 516 175	24.6%	1 485 149	24.0%	4 603 455	74.4%	1 130 022	73.8%	31.4%
	<b>Total</b>		<b>6 166 965</b>	<b>6 186 270</b>	<b>1 602 131</b>	<b>26.0%</b>	<b>1 516 175</b>	<b>24.6%</b>	<b>1 485 149</b>	<b>24.0%</b>	<b>4 603 455</b>	<b>74.4%</b>	<b>1 130 022</b>	<b>73.8%</b>	<b>31.4%</b>
B	Matzikama	WC011	42 840	42 840	10 783	0.0%	7 065	0.0%	12 450	29.1%	30 298	70.7%	4 869	0.0%	155.7%
B	Cederberg	WC012	42 711	39 436	9 416	22.0%	9 733	22.8%	9 388	23.8%	28 533	72.4%	6 500	75.9%	44.4%
B	Bergivier	WC013	47 055	47 055	11 593	24.6%	10 090	21.4%	11 497	24.4%	33 174	70.5%	9 251	0.0%	24.2%
B	Saldanha Bay	WC014			22 197	0.0%	32 844	0.0%	22 587	0.0%	77 614	0.0%	24 213	66.5%	-6.7%
B	Swartland	WC015	101 270	101 270	26 023	25.7%	26 169	25.8%	24 933	24.6%	77 125	76.2%	13 901	0.0%	79.4%
C	West Coast	DC1	1 016		487	48.0%	445	43.8%	388	0.0%	1 320	0.0%	279	41.0%	38.8%
	<b>Total West Coast</b>		<b>192 048</b>	<b>230 597</b>	<b>80 494</b>	<b>41.9%</b>	<b>86 346</b>	<b>45.0%</b>	<b>81 226</b>	<b>35.2%</b>	<b>248 067</b>	<b>107.6%</b>	<b>59 013</b>	<b>68.2%</b>	<b>37.6%</b>
B	Witzenberg	WC022	92 562	93 190	25 687	27.7%	18 554	20.0%	22 937	24.6%	67 172	72.1%	17 226	0.0%	33.2%
B	Drakenstein	WC023	444 420	444 420	108 349	24.4%	100 261	22.6%	112 858	25.4%	321 468	72.3%	87 434	73.7%	29.1%
B	Stellenbosch	WC024	244 688	244 688	48 678	19.9%	61 922	25.3%	63 880	26.1%	174 480	71.3%	47 215	74.7%	35.3%
B	Breedee Valley	WC025	192 965	190 050	43 239	22.4%	41 979	21.8%	43 869	23.1%	129 087	67.9%	38 157	66.8%	15.0%
B	Langeberg	WC026	146 912	146 965	34 767	23.7%	34 002	23.1%	45 688	31.1%	114 457	77.9%	36 997	75.0%	23.5%
C	Cape Winelands DM	DC2				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Cape Winelands DM</b>		<b>1 121 546</b>	<b>1 119 315</b>	<b>260 713</b>	<b>23.2%</b>	<b>256 717</b>	<b>22.9%</b>	<b>289 233</b>	<b>25.8%</b>	<b>806 663</b>	<b>72.1%</b>	<b>227 023</b>	<b>72.8%</b>	<b>27.4%</b>
B	Theewaterskloof	WC031	42 034	43 218	11 034	26.2%	9 222	21.9%	9 982	23.1%	30 238	70.0%	7 573	0.0%	31.8%
B	Overstrand	WC032	152 960	153 136	36 698	24.0%	37 325	24.4%	36 879	24.1%	110 907	72.4%	26 088	79.4%	41.4%
B	Cape Agulhas	WC033			10 545	0.0%	10 616	0.0%	10 822	0.0%	31 987	0.0%	9 419	0.0%	14.9%
B	Swellendam	WC034	31 323	32 816	4 430	14.1%	11 132	35.5%	7 632	23.3%	23 193	70.7%	5 241	0.0%	45.6%
C	Overberg	DC3				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Overberg</b>		<b>226 317</b>	<b>229 170</b>	<b>62 707</b>	<b>27.7%</b>	<b>68 296</b>	<b>30.2%</b>	<b>65 317</b>	<b>28.5%</b>	<b>196 320</b>	<b>85.7%</b>	<b>48 321</b>	<b>101.4%</b>	<b>35.2%</b>
B	Kannaland	WC041	26 638	26 638	4 657	17.5%	9 635	36.2%	6 322	23.7%	20 607	77.4%	4 007	0.0%	57.8%
B	Hessequa	WC042	70 952	72 657	18 677	26.3%	18 741	26.4%	16 100	22.2%	53 518	73.7%	12 137	0.0%	32.7%
B	Mossel Bay	WC043	206 338	206 338	49 262	23.9%	45 284	21.9%	48 287	23.4%	142 833	69.2%	38 801	0.0%	24.4%
B	George	WC044	307 443	312 289	64 564	21.0%	69 005	22.4%	71 524	22.9%	205 094	65.7%	53 586	72.0%	33.5%
B	Oudtshoorn	WC045	106 318	102 868	11 273	10.6%	44 427	41.8%	24 657	24.0%	80 357	78.1%	20 316	72.3%	21.4%
B	Bitou	WC047			14 894	0.0%	15 097	0.0%	15 707	0.0%	45 694	0.0%	10 682	0.0%	47.0%
B	Knysna	WC048	139 863	140 017	31 907	22.8%	31 012	22.2%	26 944	19.2%	89 859	64.2%	27 141	71.4%	-0.7%
C	Eden	DC4	3 827	3 893	1 113	29.1%	2 004	52.4%	4 272	109.7%	7 389	189.8%	642	80.0%	565.6%
	<b>Total Eden</b>		<b>861 380</b>	<b>864 695</b>	<b>196 337</b>	<b>22.8%</b>	<b>235 205</b>	<b>27.3%</b>	<b>213 811</b>	<b>24.7%</b>	<b>645 353</b>	<b>74.6%</b>	<b>167 305</b>	<b>71.9%</b>	<b>27.8%</b>
B	Laingsburg	WC051			1 542	0.0%	1 162	0.0%	987	0.0%	3 692	0.0%	857	0.0%	16.0%
B	Prince Albert	WC052			2 350	0.0%	991	0.0%	727	0.0%	4 065	0.0%	1 052	0.0%	-31.2%
B	Beaufort West	WC053			11 040	0.0%	8 874	0.0%	33 868	0.0%	53 782	0.0%	7 599	0.0%	345.9%
C	Central Karoo	DC5			456	0.0%	253	0.0%	239	0.0%	948	0.0%	265	0.0%	-9.9%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>15 388</b>	<b>0.0%</b>	<b>11 280</b>	<b>0.0%</b>	<b>35 818</b>	<b>0.0%</b>	<b>62 486</b>	<b>0.0%</b>	<b>9 764</b>	<b>0.0%</b>	<b>266.8%</b>
	<b>Total Western Cape</b>		<b>8 568 254</b>	<b>8 630 047</b>	<b>2 217 769</b>	<b>25.9%</b>	<b>2 174 019</b>	<b>25.4%</b>	<b>2 170 556</b>	<b>25.2%</b>	<b>6 562 344</b>	<b>76.0%</b>	<b>1 641 448</b>	<b>73.9%</b>	<b>32.2%</b>
	<b>National Total</b>		<b>50 509 013</b>	<b>50 462 789</b>	<b>13 356 892</b>	<b>26.4%</b>	<b>11 968 573</b>	<b>23.7%</b>	<b>12 424 004</b>	<b>24.6%</b>	<b>37 749 469</b>	<b>74.8%</b>	<b>9 205 473</b>	<b>71.1%</b>	<b>35.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	360 853	356 609	85 643	23.7%	69 248	19.2%	114 638	32.1%	269 530	75.6%	28 141	80.5%	307.4%
	<b>Total</b>		<b>360 853</b>	<b>356 609</b>	<b>85 643</b>	<b>23.7%</b>	<b>69 248</b>	<b>19.2%</b>	<b>114 638</b>	<b>32.1%</b>	<b>269 530</b>	<b>75.6%</b>	<b>28 141</b>	<b>80.5%</b>	<b>307.4%</b>
B	Camdeboo	EC101	6 133	6 133	3 138	51.2%	735	12.0%	703	11.5%	4 574	74.6%	152	0.0%	362.5%
B	Blue Crane Route	EC102	4 114	4 023	1 079	26.2%	1 000	24.3%	984	24.5%	3 064	76.1%	987	0.0%	-0.2%
B	Ikwezi	EC103		2 046	241	0.0%	394	0.0%	322	15.7%	957	46.8%	555	0.0%	-42.0%
B	Makana	EC104	23 390	23 390	5 692	24.3%	1 788	7.6%	6 027	25.7%	13 502	57.7%	5 698	0.0%	5.7%
B	Ndlambe	EC105			3 374	0.0%	2 936	0.0%	3 193	0.0%	9 507	0.0%		0.0%	0.0%
B	Sundays River Valley	EC106	15 603	15 603	265	1.7%	414	2.7%	450	2.9%	1 129	7.2%		0.0%	0.0%
B	Baviaans	EC107	1 406	2 217	558	39.7%	363	25.8%	297	13.4%	1 218	54.9%		0.0%	0.0%
B	Kouga	EC108	30 628	30 628	9 132	29.8%	4 538	14.8%	4 665	15.2%	18 338	59.9%	6 520	0.0%	-28.5%
B	Kou-Kamma	EC109			45	0.0%	729	0.0%	538	0.0%	1 309	0.0%		0.0%	0.0%
C	Cacadu	DC10		72		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Cacadu</b>		<b>81 271</b>	<b>84 111</b>	<b>23 526</b>	<b>28.9%</b>	<b>12 895</b>	<b>15.9%</b>	<b>17 173</b>	<b>20.4%</b>	<b>53 594</b>	<b>63.7%</b>	<b>13 912</b>	<b>0.0%</b>	<b>23.4%</b>
B	Mbhashe	EC121				0.0%		0.0%	14	0.0%	14	0.0%		0.0%	0.0%
B	Minquma	EC122				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Great Kei	EC123				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Amahlathi	EC124				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Buffalo City	EC125	196 093	196 093	171 870	87.6%	1 305	0.7%	27 814	14.2%	200 988	102.5%	21 439	97.2%	29.8%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amathole	DC12	36 443	36 443	11 606	31.8%	10 115	27.8%	8 099	22.2%	29 820	81.8%	14 113	82.8%	-42.6%
	<b>Total Amathole</b>		<b>232 536</b>	<b>232 536</b>	<b>183 476</b>	<b>78.9%</b>	<b>11 419</b>	<b>4.9%</b>	<b>35 927</b>	<b>15.5%</b>	<b>230 822</b>	<b>99.3%</b>	<b>35 548</b>	<b>94.4%</b>	<b>1.1%</b>
B	Inxuba Yethemba	EC131	9 257	9 257	14 598	157.7%	1	0.0%	0	0.0%	14 599	157.7%	14	0.0%	-99.9%
B	Tsolwana	EC132	5 200	5 200	494	9.5%	469	9.0%	94	18.1%	1 905	36.6%	496	0.0%	89.9%
B	Inkwanca	EC133			346	0.0%	659	0.0%	86	0.0%	1 097	0.0%	184	0.0%	-53.1%
B	Lukhanji	EC134	13 586	13 367	13 259	97.6%	0	0.0%	1	0.1%	13 270	99.3%	32	100.8%	-64.7%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%	14	0.0%	-100.0%
B	Emalahleni (Ec)	EC136			1 072	0.0%	830	0.0%	465	0.0%	2 367	0.0%	944	0.0%	-50.7%
B	Engcobo	EC137			194	0.0%	137	0.0%		0.0%	330	0.0%	168	0.0%	-100.0%
B	Sakhisizwe	EC138	7 318	7 318	2 489	34.0%	943	12.9%	873	12.0%	4 307	58.9%	182	0.0%	380.3%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>35 361</b>	<b>35 136</b>	<b>32 451</b>	<b>91.8%</b>	<b>3 039</b>	<b>8.6%</b>	<b>2 380</b>	<b>6.8%</b>	<b>37 870</b>	<b>107.8%</b>	<b>2 034</b>	<b>100.8%</b>	<b>17.0%</b>
B	Elundini	EC141	4 476	4 476	120	2.7%	94	2.1%	75	1.7%	289	6.4%	104	0.0%	-28.5%
B	Senqu	EC142	7 129	7 129	642	9.0%	2 430	34.1%	63	8.9%	3 709	52.0%	612	0.0%	4.1%
B	Maletswai	EC143				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Gariep	EC144				0.0%	315	0.0%	1 73	0.0%	2 046	0.0%	1 547	0.0%	11.9%
C	Joe Gqabi	DC14			7 343	0.0%	5 305	0.0%		0.0%	12 648	0.0%	4 354	0.0%	-100.0%
	<b>Total Joe Gqabi</b>		<b>11 605</b>	<b>11 605</b>	<b>8 105</b>	<b>69.8%</b>	<b>8 144</b>	<b>70.2%</b>	<b>2 443</b>	<b>21.0%</b>	<b>18 692</b>	<b>161.1%</b>	<b>6 618</b>	<b>0.0%</b>	<b>-63.1%</b>
B	Mbizana	EC151				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mhlontlo	EC156			1 393	0.0%		0.0%		0.0%	1 393	0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	O. R. Tambo	DC15				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total O R Tambo</b>		<b>-</b>	<b>-</b>	<b>1 393</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 393</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>721 626</b>	<b>719 996</b>	<b>334 594</b>	<b>46.4%</b>	<b>104 746</b>	<b>14.5%</b>	<b>172 561</b>	<b>24.0%</b>	<b>611 901</b>	<b>85.0%</b>	<b>86 252</b>	<b>86.6%</b>	<b>100.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng FS161	10 262	10 262	3 834	37.4%	2 827	27.5%	1 344	13.1%	8 005	78.0%	4 313	0.0%	-68.8%
B	Kopanong FS162	19 085	19 085	4 948	25.9%	779	4.1%	463	2.4%	6 197	32.4%	848	0.0%	-45.4%
B	Mohokare FS163	4 748	4 753	752	15.8%	801	16.9%	1 205	25.4%	2 759	58.0%	990	0.0%	21.7%
C	Xhariep DC16				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>	<b>34 095</b>	<b>34 100</b>	<b>9 535</b>	<b>28.0%</b>	<b>4 407</b>	<b>12.9%</b>	<b>3 012</b>	<b>8.8%</b>	<b>16 954</b>	<b>49.7%</b>	<b>6 151</b>	<b>0.0%</b>	<b>-51.0%</b>
B	Naledi (Fs) FS171	6 133	5 508	1 194	19.5%	1 676	27.3%	947	17.2%	3 817	69.3%	1 436	0.0%	-34.0%
B	Mangaung FS172	235 385	238 312	77 987	33.1%	68 703	29.2%	65 133	27.3%	211 817	88.9%	64 887	86.0%	0.4%
B	Mantsopa FS173	13 985	16 312	5 671	40.6%	2 480	17.7%	5 378	33.0%	13 529	82.9%	2 848	0.0%	88.8%
C	Motheo DC17				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Motheo</b>	<b>255 503</b>	<b>260 132</b>	<b>84 846</b>	<b>33.2%</b>	<b>72 859</b>	<b>28.5%</b>	<b>71 458</b>	<b>27.5%</b>	<b>229 162</b>	<b>88.1%</b>	<b>69 165</b>	<b>86.0%</b>	<b>3.3%</b>
B	Masilonyana FS181	16 256	16 256		0.0%	1 105	6.8%	169	1.0%	1 274	7.8%	560	0.0%	-69.9%
B	Tokologo FS182	8 882	8 882	528	5.9%	205	2.3%	230	2.6%	963	10.8%	326	0.0%	-29.5%
B	Tswelopele FS183	12 026	12 026	734	6.1%	1 149	9.6%	1 103	9.2%	2 986	24.8%	474	0.0%	132.6%
B	Majhabeng FS184	147 552	94 452	10 986	7.4%	11 506	7.8%	12 803	13.6%	35 295	37.4%	9 529	34.7%	34.4%
B	Nala FS185	22 177	22 177	708	3.2%	947	4.3%	1 047	4.7%	2 696	12.2%	4 113	0.0%	-74.7%
C	Lejweleputswa DC18				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Lejweleputswa</b>	<b>206 893</b>	<b>153 793</b>	<b>12 956</b>	<b>6.3%</b>	<b>14 912</b>	<b>7.2%</b>	<b>15 345</b>	<b>10.0%</b>	<b>43 214</b>	<b>28.1%</b>	<b>15 002</b>	<b>34.7%</b>	<b>2.3%</b>
B	Setsoto FS191	72 217	72 217	3 275	4.5%	3 305	4.6%	2 205	3.1%	8 784	12.2%	3 268	0.0%	-32.5%
B	Dihlabeng FS192		72 903	14 649	0.0%	13 180	0.0%	11 722	16.1%	39 550	54.2%		0.0%	0.0%
B	Nketoana FS193	18 242	18 242	2 933	16.1%	3 893	21.3%	2 914	16.0%	9 740	53.4%		0.0%	0.0%
B	Maluti-a-Phofung FS194	5 547	5 547	544	9.8%	3	0.1%	4	0.1%	557	9.9%	3 815	0.0%	-99.9%
B	Phumelela FS195	9 320	11 434	3 093	33.2%	2 618	28.1%	4 799	42.0%	10 510	91.9%	1 817	0.0%	164.2%
C	Thabo Mofutsanyana DC19				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>	<b>105 326</b>	<b>180 342</b>	<b>24 494</b>	<b>23.3%</b>	<b>22 999</b>	<b>21.8%</b>	<b>21 642</b>	<b>12.0%</b>	<b>69 135</b>	<b>38.3%</b>	<b>8 900</b>	<b>0.0%</b>	<b>143.2%</b>
B	Moghaka FS201	13 718	13 718	5 837	42.6%	5 159	37.6%	3 734	27.2%	14 729	107.4%	8 319	0.0%	-55.1%
B	Ngwathe FS203	64 050	64 050	10 520	16.4%	3 607	5.6%	7 588	11.8%	21 715	33.9%	5 578	0.0%	36.0%
B	Metsimaholo FS204	24 376	24 376	4 462	18.3%	4 469	18.3%	4 570	18.7%	13 507	55.4%	4 118	0.0%	11.0%
B	Matibe FS205	11 147	11 147	3 762	33.8%	750	6.7%	577	5.1%	5 082	45.6%	684	0.0%	-16.5%
C	Fezile Dabi DC20				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Fezile Dabi</b>	<b>113 285</b>	<b>113 285</b>	<b>24 580</b>	<b>21.7%</b>	<b>13 985</b>	<b>12.3%</b>	<b>16 462</b>	<b>14.5%</b>	<b>55 027</b>	<b>48.6%</b>	<b>18 698</b>	<b>0.0%</b>	<b>-12.0%</b>
	<b>Total Free State</b>	<b>715 102</b>	<b>741 652</b>	<b>156 410</b>	<b>21.9%</b>	<b>129 163</b>	<b>18.1%</b>	<b>127 919</b>	<b>17.2%</b>	<b>413 493</b>	<b>55.8%</b>	<b>117 917</b>	<b>69.6%</b>	<b>8.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	638 572	532 799	495 515	77.6%	(234 929)	-36.8%	109 769	20.6%	370 355	69.5%	0	0.0%	28073881.3%
A	City Of Johannesburg	JHB				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
A	City Of Tshwane	TSH	892 400	950 268	198 300	22.2%	208 711	23.4%	252 369	26.6%	659 380	69.4%	193 674	71.9%	30.3%
	<b>Total Metros</b>		<b>1 530 972</b>	<b>1 483 067</b>	<b>693 816</b>	<b>45.3%</b>	<b>(26 219)</b>	<b>-1.7%</b>	<b>362 138</b>	<b>24.4%</b>	<b>1 029 735</b>	<b>69.4%</b>	<b>193 674</b>	<b>71.9%</b>	<b>87.0%</b>
B	Emfuleni	GT421	219 074	219 074	47 079	21.5%	46 074	21.0%	44 066	20.1%	137 220	62.6%	43 370	102.0%	1.6%
B	Midvaal	GT422	37 461	37 459	7 597	20.3%	7 076	18.9%	6 014	16.1%	20 682	55.2%	5 800	0.0%	3.7%
B	Lesedi	GT423	13 931	13 931	3 093	22.2%	3 084	22.1%	3 033	21.8%	9 211	66.1%	2 798	60.0%	8.4%
C	Sedibeng	DC42				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sedibeng</b>		<b>270 472</b>	<b>270 470</b>	<b>57 764</b>	<b>21.4%</b>	<b>56 234</b>	<b>20.8%</b>	<b>53 115</b>	<b>19.6%</b>	<b>167 113</b>	<b>61.8%</b>	<b>51 968</b>	<b>97.8%</b>	<b>2.2%</b>
B	Nokeng Tsa Taemane	GT461	9 095	7 152	1 065	11.7%	1 065	11.7%	4 236	59.2%	6 366	89.0%	963	91.8%	340.0%
B	Kungwini	GT462	15 554	15 554	3 743	24.1%	3 780	24.3%	3 797	24.4%	11 319	72.8%	4 007	77.9%	-5.2%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Metsweding</b>		<b>24 649</b>	<b>22 706</b>	<b>4 807</b>	<b>19.5%</b>	<b>4 845</b>	<b>19.7%</b>	<b>8 033</b>	<b>35.4%</b>	<b>17 685</b>	<b>77.9%</b>	<b>4 969</b>	<b>80.7%</b>	<b>61.6%</b>
B	Mogale City	GT481	84 166	80 246	23 612	28.1%	15 697	18.6%	26 233	32.7%	65 538	81.7%	7 883	81.5%	232.8%
B	Randfontein	GT482		26 398	6 423	0.0%	5 633	0.0%	5 307	20.1%	17 358	65.8%	5 441	64.3%	-2.6%
B	Westonaria	GT483			1 262	0.0%	3 422	0.0%	2 748	0.0%	7 429	0.0%		0.0%	0.0%
B	Merafong City	GT484	23 232	23 232	4 297	18.5%	3 151	13.6%	3 174	13.7%	10 616	45.7%	4 181	54.0%	-24.1%
C	West Rand	DC48				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total West Rand</b>		<b>107 400</b>	<b>129 877</b>	<b>35 589</b>	<b>33.1%</b>	<b>27 897</b>	<b>26.0%</b>	<b>37 454</b>	<b>28.8%</b>	<b>100 941</b>	<b>77.7%</b>	<b>17 504</b>	<b>73.4%</b>	<b>114.0%</b>
	<b>Total Gauteng</b>		<b>1 933 494</b>	<b>1 906 120</b>	<b>791 976</b>	<b>41.0%</b>	<b>62 758</b>	<b>3.2%</b>	<b>460 740</b>	<b>24.2%</b>	<b>1 315 473</b>	<b>69.0%</b>	<b>268 116</b>	<b>75.9%</b>	<b>71.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	494 998	494 998	84 598	17.1%	32 426	6.6%	81 320	16.4%	198 344	40.1%	81 691	78.5%	-0.5%
	<b>Total</b>		<b>494 998</b>	<b>494 998</b>	<b>84 598</b>	<b>17.1%</b>	<b>32 426</b>	<b>6.6%</b>	<b>81 320</b>	<b>16.4%</b>	<b>198 344</b>	<b>40.1%</b>	<b>81 691</b>	<b>78.5%</b>	<b>-0.5%</b>
B	Vulamehlo	KZN211				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umdoni	KZN212				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzumbe	KZN213				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMuziwabantu	KZN214				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ezingoleni	KZN215				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Ugu	DC21	77 845	77 845	18 987	24.4%	27 519	35.4%	12 265	15.8%	58 771	75.5%	12 077	69.3%	1.5%
	<b>Total Ugu</b>		<b>77 845</b>	<b>77 845</b>	<b>18 987</b>	<b>24.4%</b>	<b>27 519</b>	<b>35.4%</b>	<b>12 265</b>	<b>15.8%</b>	<b>58 771</b>	<b>75.5%</b>	<b>12 077</b>	<b>69.2%</b>	<b>1.6%</b>
B	uMshwathi	KZN221				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMngeni	KZN222	79	79		0.0%	0	0.6%		0.0%	0	0.6%	1 473	0.0%	-100.0%
B	Mpofana	KZN223	922	922	76	8.3%		0.0%		0.0%	76	8.3%	803	0.0%	-100.0%
B	Impendle	KZN224				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mkunduzi	KZN225	75 160	75 160		0.0%	0	0.0%		0.0%		0.0%	26 826	88.4%	-100.0%
B	Mkhambathini	KZN226				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Richmond	KZN227		2 021		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uMgungundlovu	DC22				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>76 161</b>	<b>78 182</b>	<b>77</b>	<b>0.1%</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>78</b>	<b>0.1%</b>	<b>29 102</b>	<b>89.6%</b>	<b>-100.0%</b>
B	Emnambithi/Ladysmith	KZN232				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Indaka	KZN233				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umishezi	KZN234				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Okhahlamba	KZN235				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Imbabazane	KZN236				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Uthukela	DC23				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Uthukela</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nqutu	KZN242				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nsinga	KZN244				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umvoti	KZN245			1 080	0.0%		0.0%		0.0%	1 080	0.0%	341	0.0%	-100.0%
C	Umzinyathi	DC24				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>1 080</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 080</b>	<b>0.0%</b>	<b>341</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Newcastle	KZN252	98 552	98 552	24 435	24.8%	24 509	24.9%	24 561	24.9%	73 506	74.6%	21 445	0.0%	14.5%
B	eMahlangueni	KZN253				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Dannhauser	KZN254				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amajuba	DC25				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Toal Amajuba</b>		<b>98 552</b>	<b>98 552</b>	<b>24 435</b>	<b>24.8%</b>	<b>24 509</b>	<b>24.9%</b>	<b>24 561</b>	<b>24.9%</b>	<b>73 506</b>	<b>74.6%</b>	<b>21 445</b>	<b>0.0%</b>	<b>14.5%</b>
B	eDumbe	KZN261				0.0%		0.0%		0.0%		0.0%	97	0.0%	-100.0%
B	uPhongolo	KZN262				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Abaqulusi	KZN263	12 158	14 791	4 137	34.0%	3 837	31.6%	3 580	24.2%	11 554	78.1%	4 144	88.6%	-13.6%
B	Nongoma	KZN265				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ulundi	KZN266			249	0.0%	249	0.0%	746	0.0%	1 245	0.0%		0.0%	0.0%
C	Zululand	DC26				0.0%		0.0%		0.0%		0.0%	1 421	106.1%	-100.0%
	<b>Total Zululand</b>		<b>12 158</b>	<b>14 791</b>	<b>4 386</b>	<b>36.1%</b>	<b>4 087</b>	<b>33.6%</b>	<b>4 325</b>	<b>29.2%</b>	<b>12 798</b>	<b>86.5%</b>	<b>5 662</b>	<b>97.5%</b>	<b>-23.6%</b>
B	Umhlabuyalingana	KZN271				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Jozini	KZN272				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	The Big 5 False Bay	KZN273	1 103			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hlabisa	KZN274				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mtubatuba	KZN275				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Umkhanyakude	DC27	42 283	40 505	6 882	16.3%	6 784	16.0%	15 197	37.5%	28 863	71.3%	10 021	46.8%	51.6%
	<b>Total Umkhanyakude</b>		<b>43 386</b>	<b>40 505</b>	<b>6 882</b>	<b>15.9%</b>	<b>6 784</b>	<b>15.6%</b>	<b>15 197</b>	<b>37.5%</b>	<b>28 863</b>	<b>71.3%</b>	<b>10 021</b>	<b>49.2%</b>	<b>51.6%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Water Management			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlathuze	KZN282	103 911	68 802	16 612	16.0%	17 442	16.8%	17 249	25.1%	51 304	74.6%	22 349	81.3%	-22.8%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284				0.0%		0.0%		248.5%		248.5%		0.0%	0.0%
B	Mthonjaneni	KZN285				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkandla	KZN286				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28	2 748	2 748	827	30.1%	809	29.4%	840	30.6%	2 477	90.1%	707	97.9%	18.8%
	<b>Total uThungulu</b>		<b>106 659</b>	<b>71 550</b>	<b>17 440</b>	<b>16.4%</b>	<b>18 251</b>	<b>17.1%</b>	<b>18 091</b>	<b>25.3%</b>	<b>53 782</b>	<b>75.2%</b>	<b>23 056</b>	<b>81.7%</b>	<b>-21.5%</b>
B	Mandeni	KZN291				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	KwaDukuza	KZN292				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ndwedwe	KZN293				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29	15 051	15 796	3 607	24.0%	3 626	24.1%	3 608	22.8%	10 841	68.6%	3 185	73.6%	13.3%
	<b>Total iLembe</b>		<b>15 051</b>	<b>15 796</b>	<b>3 607</b>	<b>24.0%</b>	<b>3 626</b>	<b>24.1%</b>	<b>3 608</b>	<b>22.8%</b>	<b>10 841</b>	<b>68.6%</b>	<b>3 185</b>	<b>73.6%</b>	<b>13.3%</b>
B	Ingwe	KZN431				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Kokstad	KZN433				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ubuhlebezwe	KZN434				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimkhulu	KZN435				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Sisonke	DC43	4 880	272 375	14 556	298.3%	13 021	266.8%	17 500	6.4%	45 077	16.5%	36 849	157.3%	-52.5%
	<b>Total Sisonke</b>		<b>4 880</b>	<b>272 375</b>	<b>14 556</b>	<b>298.3%</b>	<b>13 021</b>	<b>266.8%</b>	<b>17 500</b>	<b>6.4%</b>	<b>45 077</b>	<b>16.5%</b>	<b>36 849</b>	<b>157.3%</b>	<b>-52.5%</b>
	<b>Total KwaZulu-Natal</b>		<b>929 690</b>	<b>1 164 594</b>	<b>176 049</b>	<b>18.9%</b>	<b>130 223</b>	<b>14.0%</b>	<b>176 869</b>	<b>15.2%</b>	<b>483 140</b>	<b>41.5%</b>	<b>223 430</b>	<b>93.1%</b>	<b>-20.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	1 309	1 309	355	27.2%	360	27.5%	328	25.0%	1 043	79.7%	2 274	589.7%	-85.6%
B	Greater Letaba	LIM332	1 285	1 285	314	24.4%	296	23.1%	278	21.7%	889	69.2%	2 279	0.0%	-87.8%
B	Greater Tzaneen	LIM333	6 140	6 140	1 103	18.0%	666	10.8%	1 458	23.7%	3 226	52.5%	1 244	0.0%	17.2%
B	Ba-Phalaborwa	LIM334			9 653	0.0%	1 765	0.0%	1 550	0.0%	12 968	0.0%		0.0%	0.0%
B	Maruleng	LIM335				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		<b>8 734</b>	<b>8 734</b>	<b>11 425</b>	<b>130.8%</b>	<b>3 086</b>	<b>35.3%</b>	<b>3 614</b>	<b>41.4%</b>	<b>18 125</b>	<b>207.5%</b>	<b>5 797</b>	<b>1149.2%</b>	<b>-37.7%</b>
B	Musina	LIM341				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mutale	LIM342			13	0.0%	29	0.0%	76	0.0%	118	0.0%		0.0%	0.0%
B	Thulamela	LIM343				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makhado	LIM344			975	0.0%	950	0.0%	1 072	0.0%	2 997	0.0%	1 061	0.0%	1.1%
C	Vhembe	DC34				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Vhembe</b>		<b>-</b>	<b>-</b>	<b>987</b>	<b>0.0%</b>	<b>980</b>	<b>0.0%</b>	<b>1 148</b>	<b>0.0%</b>	<b>3 116</b>	<b>0.0%</b>	<b>1 061</b>	<b>0.0%</b>	<b>8.3%</b>
B	Blouberg	LIM351	8 517	8 517	418	4.9%	875	10.2%	69	0.8%	1 360	16.0%	299	0.0%	-76.9%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Polokwane	LIM354	32 476	32 476	8 343	25.7%	7 643	23.5%	8 677	26.7%	24 657	75.9%	22 139	0.0%	-60.8%
B	Lepelle-Nkumpi	LIM355				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Capricorn	DC35			168	0.0%	12 113	0.0%	4 921	0.0%	17 205	0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>40 993</b>	<b>40 993</b>	<b>8 929</b>	<b>21.8%</b>	<b>20 628</b>	<b>50.3%</b>	<b>13 664</b>	<b>33.3%</b>	<b>43 222</b>	<b>105.4%</b>	<b>22 434</b>	<b>0.0%</b>	<b>-39.1%</b>
B	Thabazimbi	LIM361	9 686	9 686	2 552	26.4%	1 900	19.6%	3 052	31.5%	7 505	77.5%		0.0%	0.0%
B	Lephalale	LIM362	20 835	20 835	8 300	39.8%	10 500	50.4%	7 146	34.3%	25 946	124.5%	5 920	0.0%	20.7%
B	Mookgopong	LIM364	3 677	3 677	837	22.8%	867	23.6%	290	0.0%	1 994	0.0%	542	0.0%	-46.5%
B	Modimolle	LIM365	16 224	10 540	3 239	20.0%	3 044	18.8%	1 878	17.8%	8 160	77.4%	4 230	38.9%	-55.6%
B	Bela Bela	LIM366			1 650	0.0%	6 013	0.0%	5 696	0.0%	13 358	0.0%	1 128	0.0%	404.8%
B	Mogalakwena	LIM367	33 810	33 810	2 903	8.6%	2 461	7.3%	2 376	7.0%	7 740	22.9%	3 065	0.0%	-22.5%
C	Waterberg	DC36				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Waterberg</b>		<b>84 232</b>	<b>74 871</b>	<b>19 481</b>	<b>23.1%</b>	<b>24 785</b>	<b>29.4%</b>	<b>20 438</b>	<b>27.3%</b>	<b>64 704</b>	<b>86.4%</b>	<b>14 885</b>	<b>228.4%</b>	<b>37.3%</b>
B	Ephriam Mogale	LIM471	2 840	2 840	426	15.0%	442	15.6%	296	10.4%	1 165	41.0%	143	0.0%	106.7%
B	Elias Mntsoaledi	LIM472	1 507	1 507	348	23.1%	237	15.4%	1 627	107.6%	2 207	146.1%	307	29.5%	438.0%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475			349	0.0%	570	0.0%	53	0.0%	1 450	0.0%	270	0.0%	96.8%
C	Greater Sekhukhune	DC47	14 293	14 293		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>18 640</b>	<b>18 640</b>	<b>1 124</b>	<b>6.0%</b>	<b>1 244</b>	<b>6.7%</b>	<b>2 449</b>	<b>13.1%</b>	<b>4 816</b>	<b>25.8%</b>	<b>714</b>	<b>49.7%</b>	<b>242.7%</b>
	<b>Total Limpopo</b>		<b>152 598</b>	<b>143 237</b>	<b>41 947</b>	<b>27.5%</b>	<b>50 723</b>	<b>33.2%</b>	<b>41 313</b>	<b>28.8%</b>	<b>133 983</b>	<b>93.5%</b>	<b>44 892</b>	<b>360.1%</b>	<b>-8.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	4 190	4 190	7 138	170.3%	1 670	39.9%	1 333	31.8%	10 138	242.0%		0.0%
B	Msakaligwa	MP302	13 450	13 450	3 402	25.3%	3 397	25.3%	3 451	25.7%	10 253	76.2%		0.0%
B	Mkhondo	MP303	5 477	5 477	765	14.0%	1 379	25.2%		0.0%	2 144	39.1%		0.0%
B	Pixley Ka Seme	MP304	11 933	11 933		0.0%		0.0%		0.0%		0.0%		0.0%
B	Lekwa	MP305	15 363	15 363	4 097	26.7%	4 206	27.4%	4 210	27.4%	12 513	81.5%		0.0%
B	Dipaleseng	MP306	24 184	24 184	560	2.3%		0.0%	2 364	9.8%	2 930	12.1%		0.0%
B	Govan Mbeki	MP307	44 255	44 255	11 254	25.4%	10 887	24.6%	10 355	23.4%	32 497	73.4%	10 227	76.0%
C	Gert Sibande	DC30				0.0%		0.0%		0.0%		0.0%		0.0%
<b>Total Gert Sibande</b>			<b>118 851</b>	<b>118 851</b>	<b>27 219</b>	<b>22.9%</b>	<b>21 539</b>	<b>18.1%</b>	<b>21 716</b>	<b>18.3%</b>	<b>70 474</b>	<b>59.3%</b>	<b>10 227</b>	<b>76.0%</b>
B	Victor Khanye	MP311	9 383	9 383	2 649	28.2%	2 460	26.2%	5 463	58.2%	10 572	112.7%		0.0%
B	Emalahleni (Mp)	MP312	98 012	98 012	11 642	11.9%	11 932	12.2%	11 974	12.2%	35 550	36.3%	10 160	0.0%
B	Steve Tshwete	MP313	40 554	34 701	8 617	21.2%	7 598	18.7%	8 508	24.5%	24 724	71.2%	7 772	65.8%
B	Emakhazeni	MP314	4 968	4 968	1 225	24.7%	1 388	27.9%	872	17.5%	3 485	70.1%		0.0%
B	Thembisile	MP315				0.0%		0.0%		0.0%		0.0%		0.0%
B	Dr J.S. Moroka	MP316	3 750	3 750	748	19.9%	387	10.3%	207	5.4%	1 335	35.6%		0.0%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%		0.0%
<b>Total Nkangala</b>			<b>156 667</b>	<b>150 814</b>	<b>24 881</b>	<b>15.9%</b>	<b>23 765</b>	<b>15.2%</b>	<b>27 020</b>	<b>17.9%</b>	<b>75 666</b>	<b>50.2%</b>	<b>17 932</b>	<b>65.8%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%		0.0%
B	Mbombela	MP322	14 905	12 992	3 287	22.0%	2 935	19.7%	3 460	26.6%	9 674	74.5%	3 087	79.0%
B	Umjindi	MP323	4 767	4 767	1 149	24.1%	1 139	23.9%	1 144	24.0%	3 435	72.0%	1 066	0.0%
B	Nkomazi	MP324	2 412	2 412	597	24.8%	598	24.8%	602	25.0%	1 797	74.5%		0.0%
B	Bushbuckridge	MP325			388	0.0%		0.0%	623	0.0%	1 013	0.0%		0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%
<b>Total Ehlanzeni</b>			<b>22 084</b>	<b>20 171</b>	<b>5 415</b>	<b>24.5%</b>	<b>4 670</b>	<b>21.1%</b>	<b>5 834</b>	<b>28.9%</b>	<b>15 919</b>	<b>78.9%</b>	<b>4 153</b>	<b>79.0%</b>
<b>Total Mpumalanga</b>			<b>297 603</b>	<b>289 836</b>	<b>57 515</b>	<b>19.3%</b>	<b>49 975</b>	<b>16.8%</b>	<b>54 569</b>	<b>18.8%</b>	<b>162 059</b>	<b>55.9%</b>	<b>32 312</b>	<b>72.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>NORTH WEST</b>															
B	Moretele	NW371			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Madibeng	NW372	28 190	28 190	4 093	14.5%	5 190	18.4%	7 410	26.3%	16 698	59.2%	1 721	35.0%	330.9%
B	Rustenburg	NW373	70 410	70 410	11 109	15.8%	11 170	15.9%	10 036	14.3%	32 315	45.9%	9 601	52.5%	4.5%
B	Kgetlengrivier	NW374	2 312	2 312	887	38.1%	866	37.5%	588	25.5%	2 336	101.0%	861	0.0%	-31.6%
B	Moses Kotane	NW375	2 690	2 690	67	2.5%		0.0%		0.0%	67	2.5%		0.0%	0.0%
C	Bojanala Platinum	DC37				0.0%		0.0%		0.0%		0.0%		0.0%	
	<b>Total Bojanala Platinum</b>		<b>103 602</b>	<b>103 602</b>	<b>16 149</b>	<b>15.6%</b>	<b>17 226</b>	<b>16.6%</b>	<b>18 041</b>	<b>17.4%</b>	<b>51 416</b>	<b>49.6%</b>	<b>12 188</b>	<b>45.3%</b>	<b>48.0%</b>
B	Ratlou	NW381				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Tswaing	NW382	2 400	2 400	829	34.5%	1 735	72.3%	1 730	72.3%	4 299	179.1%	216	102.8%	703.5%
B	Mafikeng	NW383	30 665	33 515	8 925	29.1%	7 668	25.0%	9 402	28.1%	25 994	77.6%		0.0%	0.0%
B	Ditsobotla	NW384	7 751	7 751	1 377	17.8%	1 267	16.4%	1 575	20.3%	4 219	54.4%	1 770	80.3%	-11.0%
B	Ramotshere Moiloa	NW385	1 679	1 679	422	25.1%	421	25.1%	430	25.6%	1 272	75.8%	5 544	143.6%	-92.3%
C	Ngaka Modiri Molema	DC38				0.0%		0.0%		0.0%		0.0%		0.0%	
	<b>Total Ngaka Modiri Molema</b>		<b>42 495</b>	<b>45 345</b>	<b>11 552</b>	<b>27.2%</b>	<b>11 091</b>	<b>26.1%</b>	<b>13 142</b>	<b>29.0%</b>	<b>35 785</b>	<b>78.9%</b>	<b>7 530</b>	<b>110.8%</b>	<b>74.5%</b>
B	Kagisano	NW391				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Naledi (Nw)	NW392	13 611	13 611	3 158	23.2%	3 179	23.4%	2 117	15.6%	8 454	62.1%	960	0.0%	120.6%
B	Mamusa	NW393			1 455	0.0%	82 019	0.0%		0.0%	83 474	0.0%	975	40.4%	-100.0%
B	Greater Taung	NW394	2 329	2 329	1 359	58.3%	282	12.1%	359	15.4%	2 000	85.9%	272	233.4%	32.4%
B	Molopo	NW395				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Lekwa-Teemane	NW396	12 719	23 192	3 640	28.7%	3 982	31.3%	14 154	61.0%	21 782	93.9%	6 709	0.0%	111.0%
C	Dr Ruth Segomotsi Mompati	DC39			27 808	0.0%	433	0.0%		0.0%	28 247	0.0%		0.0%	
	<b>Dr Ruth Segomotsi Mompati</b>		<b>28 659</b>	<b>39 132</b>	<b>37 425</b>	<b>130.6%</b>	<b>89 894</b>	<b>313.7%</b>	<b>16 630</b>	<b>42.5%</b>	<b>143 950</b>	<b>367.9%</b>	<b>8 915</b>	<b>641.2%</b>	<b>86.5%</b>
B	Ventersdorp	NW401	2 698	2 698	492	18.2%	833	30.9%	827	30.6%	2 152	79.7%	497	56.2%	68.5%
B	Tlokwe	NW402	32 606	32 606	8 342	25.6%	8 539	26.2%	8 408	25.8%	25 289	77.6%	8 162	80.1%	3.0%
B	City Of Matlosana	NW403	93 038	93 038	18 699	20.1%	24 315	26.1%	37 820	40.6%	80 835	86.9%	22 931	70.4%	64.9%
B	Maquassi Hills	NW404	11 744	11 744	4 323	36.8%	4 351	37.0%	4 418	37.6%	13 092	111.5%	3 668	95.1%	20.4%
C	Dr Kenneth Kaunda	DC40				0.0%		0.0%		0.0%		0.0%		0.0%	
	<b>Dr Kenneth Kaunda</b>		<b>140 087</b>	<b>140 087</b>	<b>31 855</b>	<b>22.7%</b>	<b>38 038</b>	<b>27.2%</b>	<b>51 473</b>	<b>36.7%</b>	<b>121 367</b>	<b>86.6%</b>	<b>35 251</b>	<b>74.4%</b>	<b>46.0%</b>
	<b>Total North West</b>		<b>314 843</b>	<b>328 165</b>	<b>96 982</b>	<b>30.8%</b>	<b>156 249</b>	<b>49.6%</b>	<b>99 286</b>	<b>30.3%</b>	<b>352 517</b>	<b>107.4%</b>	<b>63 884</b>	<b>92.8%</b>	<b>55.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTHERN CAPE</b>														
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452	13 172	13 172	4 013	30.5%	1 205	9.1%	3 155	23.9%	8 372	63.6%		0.0%
B	Gamagara	NC453	6 266	6 481	536	8.6%	1 417	22.6%	3 383	52.2%	5 336	82.3%	4 522	-25.2%
C	John Taolo Gaetsewe	DC45			170	0.0%	171	0.0%	318	0.0%	659	0.0%		0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>19 437</b>	<b>19 653</b>	<b>4 719</b>	<b>24.3%</b>	<b>2 793</b>	<b>14.4%</b>	<b>6 855</b>	<b>34.9%</b>	<b>14 367</b>	<b>73.1%</b>	<b>4 522</b>	<b>0.0%</b>
B	Richtersveld	NC061	2 175	2 175	561	25.8%	452	20.8%	286	13.1%	1 298	59.7%	1 411	102.2%
B	Nama Khoi	NC062	4 177	4 177	996	23.9%	1 024	24.6%	996	23.9%	3 016	72.3%		0.0%
B	Kamiesberg	NC064			122	0.0%	268	0.0%	197	0.0%	587	0.0%	59	259.0%
B	Hantam	NC065	5 877	5 877	1 248	21.2%	1 242	21.1%	1 243	21.1%	3 733	63.5%	1 522	-18.3%
B	Karoo Hoogland	NC066			675	0.0%	643	0.0%	67	0.0%	1 992	0.0%	638	5.7%
B	Khai-Ma	NC067	1 502	1 502	157	10.5%	165	11.0%	16	10.9%	484	32.3%	145	16.5%
C	Namakwa	DC6				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Namakwa</b>		<b>13 725</b>	<b>13 725</b>	<b>3 759</b>	<b>27.4%</b>	<b>3 794</b>	<b>27.6%</b>	<b>3 560</b>	<b>25.9%</b>	<b>11 112</b>	<b>81.0%</b>	<b>2 501</b>	<b>361.9%</b>
B	Ubuntu	NC071	2 238	2 274	55	24.6%	550	24.6%	60	26.7%	1 707	75.1%	537	48.7%
B	Umsobomvu	NC072	5 213	5 283	1 214	23.3%	1 203	23.1%	1 20	22.7%	3 618	68.5%	1 122	83.1%
B	Emthanjeni	NC073	22 445	22 445	4 972	22.2%	2 484	11.1%	5 386	24.0%	12 843	57.2%	3 818	55.4%
B	Kareeberg	NC074	2 190	2 190	475	21.7%	458	20.9%	306	14.0%	1 239	56.6%	1 287	160.3%
B	Renosterberg	NC075	753	753	57	7.6%	98	13.1%	86	11.4%	241	32.0%		0.0%
B	Thembehle	NC076	1 678	1 678	734	43.7%	416	24.8%	423	25.2%	1 573	93.7%	393	0.0%
B	Siyathemba	NC077	8 373	8 373	2 547	30.4%	1 920	22.9%	5 595	66.8%	10 062	120.2%		0.0%
B	Siyancuma	NC078	4 024	4 024	577	14.2%	518	12.9%	413	10.3%	1 502	37.3%	617	40.9%
C	Pixley Ka Seme	DC7				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Pixley Ka Seme</b>		<b>46 912</b>	<b>47 020</b>	<b>11 121</b>	<b>23.7%</b>	<b>7 648</b>	<b>16.3%</b>	<b>14 016</b>	<b>29.8%</b>	<b>32 785</b>	<b>69.7%</b>	<b>7 768</b>	<b>66.7%</b>
B	Mier	NC081	75	75		0.0%		0.0%		0.0%		0.0%		0.0%
B	!Kali Garib	NC082	7 959	7 959	5 152	64.7%	8 665	108.9%	1 753	22.0%	15 570	195.6%		0.0%
B	!Khara Hais	NC083	18 520	18 520	4 687	25.3%	4 689	25.3%	5 006	27.0%	14 383	77.7%		0.0%
B	!Kheis	NC084	2 987	2 987	715	24.0%	727	24.4%	723	24.3%	2 165	72.6%	868	41.4%
B	Tsantsabane	NC085	14 255	14 255		0.0%	1 922	13.5%		0.0%	1 922	13.5%		0.0%
B	Kgalelopele	NC086	2 825	2 825	383	13.5%	763	27.0%	56	20.1%	1 713	60.6%		0.0%
C	Siyanda	DC8				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Siyanda</b>		<b>47 297</b>	<b>47 297</b>	<b>10 936</b>	<b>23.1%</b>	<b>16 767</b>	<b>35.4%</b>	<b>8 050</b>	<b>17.0%</b>	<b>35 753</b>	<b>75.6%</b>	<b>868</b>	<b>41.4%</b>
B	Sol Plaatje	NC091	40 607	40 607	10 476	25.8%	10 108	24.9%	10 111	24.9%	30 695	75.6%	12 258	-17.5%
B	Dikgatlong	NC092				0.0%		0.0%		0.0%		0.0%		0.0%
B	Magareng	NC093	5 996	5 996	554	9.2%	1 038	17.3%	803	13.4%	2 395	39.9%	1 329	62.9%
B	Phokwane	NC094				0.0%		0.0%		0.0%		0.0%		0.0%
C	Frances Baard	DC9				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Frances Baard</b>		<b>46 609</b>	<b>46 609</b>	<b>11 030</b>	<b>23.7%</b>	<b>11 146</b>	<b>23.9%</b>	<b>10 915</b>	<b>23.4%</b>	<b>33 090</b>	<b>71.0%</b>	<b>13 588</b>	<b>62.9%</b>
	<b>Total Northern Cape</b>		<b>173 981</b>	<b>174 304</b>	<b>41 565</b>	<b>23.9%</b>	<b>42 147</b>	<b>24.2%</b>	<b>43 395</b>	<b>24.9%</b>	<b>127 107</b>	<b>72.9%</b>	<b>29 246</b>	<b>97.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	1 513 716	1 500 998	317 660	21.0%	369 392	24.4%	403 646	26.9%	1 090 698	72.7%	462 591	78.0%	-12.7%
	<b>Total</b>		<b>1 513 716</b>	<b>1 500 998</b>	<b>317 660</b>	<b>21.0%</b>	<b>369 392</b>	<b>24.4%</b>	<b>403 646</b>	<b>26.9%</b>	<b>1 090 698</b>	<b>72.7%</b>	<b>462 591</b>	<b>78.0%</b>	<b>-12.7%</b>
B	Matzikama	WC011	6 822	6 822	1 612	0.0%	1 129	0.0%	1 679	24.6%	4 420	64.7%		0.0%	0.0%
B	Cederberg	WC012	8 118	8 118	2 676	33.0%	2 343	28.9%	2 170	26.7%	7 190	88.6%	371	67.7%	485.0%
B	Bergivier	WC013	12 005	12 005	1 750	14.6%	1 264	10.5%	1 386	11.5%	4 401	36.7%		0.0%	0.0%
B	Saldanha Bay	WC014			28 774	0.0%	1 769	0.0%	782	0.0%	31 327	0.0%	751	95.5%	3.3%
B	Swartland	WC015	18 651	18 651	4 980	26.7%	5 258	28.2%	5 677	30.4%	15 915	85.3%		0.0%	0.0%
C	West Coast	DC1	781		589	74.9%	389	49.4%	165	0.0%	1 143	0.0%	120	15.0%	37.3%
	<b>Total West Coast</b>		<b>39 561</b>	<b>45 601</b>	<b>40 383</b>	<b>102.1%</b>	<b>12 153</b>	<b>30.7%</b>	<b>11 859</b>	<b>26.0%</b>	<b>64 395</b>	<b>141.2%</b>	<b>1 248</b>	<b>82.8%</b>	<b>850.5%</b>
B	Witzenberg	WC022	16 945	24 581	3 651	21.5%	3 784	22.3%	3 842	15.6%	11 277	45.9%		0.0%	0.0%
B	Drakenstein	WC023	45 698	45 698	10 019	21.9%	9 649	21.1%	4 838	10.6%	24 507	53.6%	2 263	81.7%	113.8%
B	Stellenbosch	WC024	44 965	44 965	34 073	75.8%	3 628	8.1%	2 483	5.5%	40 184	89.4%	2 551	81.0%	-2.7%
B	Breedee Valley	WC025	58 421	58 421	42 656	90.4%	8 571	18.2%	8 262	14.1%	59 489	101.8%	7 924	41.3%	4.3%
B	Langeberg	WC026	18 178	18 578	4 620	25.4%	4 493	24.7%	4 451	24.0%	13 570	73.0%	4 554	81.6%	-2.1%
C	Cape Winelands DM	DC2				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Cape Winelands DM</b>		<b>172 955</b>	<b>192 243</b>	<b>95 019</b>	<b>54.9%</b>	<b>30 125</b>	<b>17.4%</b>	<b>23 882</b>	<b>12.4%</b>	<b>149 026</b>	<b>77.5%</b>	<b>17 292</b>	<b>68.2%</b>	<b>38.1%</b>
B	Theewaterskloof	WC031	16 360	15 818	3 505	21.4%	3 489	21.3%	3 411	21.6%	10 412	65.8%	4 338	0.0%	-21.2%
B	Overstrand	WC032	42 111	40 803	9 251	22.0%	9 506	22.6%	9 693	23.8%	28 450	69.7%	8 412	76.5%	15.2%
B	Cape Agulhas	WC033			1 069	0.0%	1 189	0.0%	1 152	0.0%	3 410	0.0%	1 110	0.0%	3.8%
B	Swellendam	WC034	9 891	9 074	1 498	15.1%	3 796	38.4%	1 669	18.4%	6 964	76.7%		0.0%	0.0%
C	Overberg	DC3				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Overberg</b>		<b>68 363</b>	<b>65 695</b>	<b>15 324</b>	<b>22.4%</b>	<b>17 979</b>	<b>26.3%</b>	<b>15 931</b>	<b>24.3%</b>	<b>49 235</b>	<b>74.9%</b>	<b>13 860</b>	<b>109.5%</b>	<b>14.9%</b>
B	Kannaland	WC041	5 139	5 139	2 241	43.6%	720	14.0%	915	17.8%	3 874	75.4%	1 327	0.0%	-31.0%
B	Hessequa	WC042	24 004	26 860	4 857	20.2%	2 342	9.8%	2 622	9.8%	9 821	36.6%	1 431	0.0%	83.3%
B	Mossel Bay	WC043	77 979	77 979	48 953	62.8%	9 235	11.8%	2 692	3.5%	60 879	78.1%		0.0%	0.0%
B	George	WC044	73 189	90 093	45 334	61.9%	3 973	5.4%	4 516	5.0%	53 823	59.7%	63 413	163.2%	-92.9%
B	Oudtshoorn	WC045	18 424	17 011	1	0.0%	14 389	78.1%	161	1.0%	14 553	85.5%	11	-0.5%	1380.4%
B	Bitou	WC047			23 051	0.0%	21	0.0%	(46)	0.0%	23 024	0.0%		0.0%	0.0%
B	Knysna	WC048	20 586	12 622	10 058	48.9%	42	0.2%	2 021	16.0%	12 121	96.0%	2 752	91.0%	-26.6%
C	Eden	DC4	517	542	172	33.3%	170	32.8%	168	31.1%	510	94.1%	157	68.5%	7.4%
	<b>Total Eden</b>		<b>219 838</b>	<b>230 253</b>	<b>134 666</b>	<b>61.3%</b>	<b>30 887</b>	<b>14.0%</b>	<b>13 056</b>	<b>5.7%</b>	<b>178 609</b>	<b>77.6%</b>	<b>69 091</b>	<b>122.3%</b>	<b>-81.1%</b>
B	Laingsburg	WC051				0.0%	279	0.0%	279	0.0%	558	0.0%		0.0%	0.0%
B	Prince Albert	WC052			500	0.0%	286	0.0%	63	0.0%	849	0.0%	405	0.0%	-84.5%
B	Beaufort West	WC053			3 462	0.0%	2 061	0.0%	2 453	0.0%	7 975	0.0%		0.0%	0.0%
C	Central Karoo	DC5			218	0.0%	157	0.0%	177	0.0%	553	0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>4 180</b>	<b>0.0%</b>	<b>2 783</b>	<b>0.0%</b>	<b>2 972</b>	<b>0.0%</b>	<b>9 934</b>	<b>0.0%</b>	<b>405</b>	<b>0.0%</b>	<b>633.6%</b>
	<b>Total Western Cape</b>		<b>2 014 433</b>	<b>2 034 789</b>	<b>607 231</b>	<b>30.1%</b>	<b>463 319</b>	<b>23.0%</b>	<b>471 347</b>	<b>23.2%</b>	<b>1 541 898</b>	<b>75.8%</b>	<b>564 487</b>	<b>80.5%</b>	<b>-16.5%</b>
	<b>National Total</b>		<b>7 253 369</b>	<b>7 502 693</b>	<b>2 304 270</b>	<b>31.8%</b>	<b>1 189 303</b>	<b>16.4%</b>	<b>1 647 998</b>	<b>22.0%</b>	<b>5 141 571</b>	<b>68.5%</b>	<b>1 430 536</b>	<b>83.3%</b>	<b>15.2%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	187 177	198 419	45 428	24.3%	33 863	18.1%	61 123	30.8%	140 413	70.8%	133 777	121.6%	-54.3%
	<b>Total</b>		<b>187 177</b>	<b>198 419</b>	<b>45 428</b>	<b>24.3%</b>	<b>33 863</b>	<b>18.1%</b>	<b>61 123</b>	<b>30.8%</b>	<b>140 413</b>	<b>70.8%</b>	<b>133 777</b>	<b>121.6%</b>	<b>-54.3%</b>
B	Camdeboo	EC101	2 970	2 970	1 328	44.7%	390	13.1%	390	13.1%	2 108	71.0%	361	0.0%	8.1%
B	Blue Crane Route	EC102		5 368		0.0%		0.0%	1 249	23.3%	1 249	23.3%	1 124	0.0%	10.9%
B	Ikwezi	EC103		1 399	213	0.0%	213	0.0%	216	15.5%	643	45.9%	498	0.0%	-56.6%
B	Makana	EC104	13 333	13 333	4 500	33.7%	1 068	8.0%	1 578	11.8%	7 147	53.6%	4 255	0.0%	-62.9%
B	Ndlambe	EC105			3 951	0.0%	3 386	0.0%	3 641	0.0%	10 979	0.0%		0.0%	
B	Sundays River Valley	EC106	6 545	6 545	605	9.2%	948	14.5%	1 031	15.8%	2 583	39.5%		0.0%	0.0%
B	Baviaans	EC107				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kouga	EC108	19 341	19 341	7 292	37.7%	1 482	7.7%	4 416	22.8%	13 190	68.2%	7 142	0.0%	-38.2%
B	Kou-Kamma	EC109			47	0.0%	690	0.0%	509	0.0%	1 247	0.0%		0.0%	0.0%
C	Cacadu	DC10		13	17	0.0%	26	0.0%	25	190.0%	67	519.0%	20	69.0%	26.2%
	<b>Total Cacadu</b>		<b>42 193</b>	<b>48 973</b>	<b>17 955</b>	<b>42.6%</b>	<b>8 203</b>	<b>19.4%</b>	<b>13 055</b>	<b>26.7%</b>	<b>39 213</b>	<b>80.1%</b>	<b>13 402</b>	<b>69.0%</b>	<b>-2.6%</b>
B	Mbhashe	EC121				0.0%		0.0%	10	0.0%	10	0.0%		0.0%	0.0%
B	Minquma	EC122			93	0.0%	62	0.0%	29	0.0%	1 846	0.0%		0.0%	0.0%
B	Great Kei	EC123			610	0.0%	897	0.0%	878	0.0%	2 385	0.0%	62	0.0%	41.5%
B	Amahlathi	EC124			1 194	0.0%	1 197	0.0%	1 184	0.0%	3 579	0.0%		0.0%	0.0%
B	Buffalo City	EC125	205 761	205 761	60 885	29.6%	35 966	17.5%	55 721	27.1%	152 573	74.2%	48 762	80.9%	14.3%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127			2 245	0.0%	2 411	0.0%	366	0.0%	5 022	0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%	87	0.0%	87	0.0%		0.0%	0.0%
C	Amathole	DC12	5 011	5 011	1 046	20.9%	837	16.7%	628	12.5%	2 517	50.1%		0.0%	0.0%
	<b>Total Amathole</b>		<b>210 771</b>	<b>210 771</b>	<b>66 913</b>	<b>31.7%</b>	<b>41 929</b>	<b>19.9%</b>	<b>59 169</b>	<b>28.1%</b>	<b>168 011</b>	<b>79.7%</b>	<b>49 382</b>	<b>80.0%</b>	<b>19.8%</b>
B	Inxuba Yethemba	EC131	10 066	10 066	2 638	26.2%	2 636	26.2%	1 740	17.3%	7 014	69.7%	2 415	0.0%	-27.9%
B	Tsolwana	EC132	2 532	2 532	855	33.8%	5 163	203.9%	1 426	56.3%	7 444	294.0%	715	0.0%	99.3%
B	Inkwanca	EC133			114	0.0%	303	0.0%	39	0.0%	457	0.0%	287	0.0%	-86.0%
B	Lukhanji	EC134	20 052	19 679	4 092	20.4%	7 548	37.6%	4 007	20.3%	15 642	79.5%	5 650	78.5%	-29.2%
B	Intsika Yethu	EC135			69	0.0%		0.0%		0.0%	69	0.0%	27	0.0%	-100.0%
B	Emalahleni (Ec)	EC136			534	0.0%	610	0.0%	94	0.0%	2 085	0.0%	842	0.0%	11.7%
B	Engcobo	EC137			112	0.0%	112	0.0%		0.0%	224	0.0%	158	0.0%	-100.0%
B	Sakhiszwe	EC138	1 815	1 815	1 099	60.6%	456	25.1%	287	15.5%	1 836	101.2%	123	0.0%	128.7%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>34 466</b>	<b>34 094</b>	<b>9 516</b>	<b>27.6%</b>	<b>16 827</b>	<b>48.8%</b>	<b>8 428</b>	<b>24.7%</b>	<b>34 771</b>	<b>102.0%</b>	<b>10 211</b>	<b>78.5%</b>	<b>-17.5%</b>
B	Elundini	EC141	629	629	1 308	207.8%	1 306	207.4%	87	138.8%	3 487	554.0%	986	0.0%	-11.4%
B	Senqu	EC142	6 855	6 855	1 028	15.0%	1 045	15.2%	1 034	15.1%	3 107	45.3%	2 472	0.0%	-58.2%
B	Maletswai	EC143			1 045	0.0%	1 223	0.0%	1 099	0.0%	3 367	0.0%	85	0.0%	29.1%
B	Gariep	EC144				0.0%	67	0.0%	13	0.0%	204	0.0%	1 624	0.0%	-91.5%
C	Joe Gqabi	DC14	17 623	17 623		0.0%		0.0%	10 134	57.5%	10 134	57.5%		0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>25 107</b>	<b>25 107</b>	<b>3 381</b>	<b>13.5%</b>	<b>3 640</b>	<b>14.5%</b>	<b>13 278</b>	<b>52.9%</b>	<b>20 299</b>	<b>80.8%</b>	<b>5 933</b>	<b>0.0%</b>	<b>123.8%</b>
B	Mbizana	EC151				0.0%	168	0.0%	16	0.0%	336	0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155	50	50	6	11.9%	7	2.5%	7	13.6%	14	28.0%		0.0%	0.0%
B	Mhlontlo	EC156			4	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	O. R. Tambo	DC15				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total O R Tambo</b>		<b>50</b>	<b>50</b>	<b>10</b>	<b>20.4%</b>	<b>169</b>	<b>338.7%</b>	<b>174</b>	<b>348.5%</b>	<b>354</b>	<b>707.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441	7 885	7 885	17	2.2%	724	9.2%	673	8.5%	1 569	19.9%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>7 885</b>	<b>7 885</b>	<b>171</b>	<b>2.2%</b>	<b>724</b>	<b>9.2%</b>	<b>673</b>	<b>8.5%</b>	<b>1 569</b>	<b>19.9%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>507 650</b>	<b>525 299</b>	<b>143 374</b>	<b>28.2%</b>	<b>105 356</b>	<b>20.8%</b>	<b>155 901</b>	<b>29.7%</b>	<b>404 631</b>	<b>77.0%</b>	<b>212 706</b>	<b>99.7%</b>	<b>-26.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng FS161	10 958	10 913	3 767	34.4%	2 772	25.3%	1 300	11.9%	7 840	71.8%	4 390	0.0%	-70.4%
B	Kopanong FS162	13 180	13 180	3 308	25.1%	581	4.4%	333	2.5%	4 222	32.0%	573	0.0%	-41.9%
B	Mohokare FS163	3 121	3 121	551	17.6%	522	16.7%	784	25.1%	1 857	59.5%	859	0.0%	-8.8%
C	Xhariep DC16				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>	<b>27 259</b>	<b>27 214</b>	<b>7 626</b>	<b>28.0%</b>	<b>3 875</b>	<b>14.2%</b>	<b>2 417</b>	<b>8.9%</b>	<b>13 919</b>	<b>51.1%</b>	<b>5 823</b>	<b>0.0%</b>	<b>-58.5%</b>
B	Naledi (Fs) FS171	4 763	4 674	928	19.5%		0.0%	234	5.0%	1 162	24.9%	1 082	0.0%	-78.3%
B	Mangaung FS172	4 706	4 706	1 154	24.5%	1 155	24.5%	1 154	24.5%	3 463	73.6%	1 018	58.1%	13.3%
B	Mantsopa FS173	8 799	8 799	1 610	18.3%	1 443	16.4%	1 271	14.4%	4 324	49.1%	1 301	0.0%	-2.3%
C	Motheo DC17				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Motheo</b>	<b>18 268</b>	<b>18 181</b>	<b>3 693</b>	<b>20.2%</b>	<b>2 597</b>	<b>14.2%</b>	<b>2 659</b>	<b>14.6%</b>	<b>8 949</b>	<b>49.2%</b>	<b>3 401</b>	<b>58.1%</b>	<b>-21.8%</b>
B	Masilonyana FS181	12 040	12 040		0.0%	663	5.5%	93	0.8%	754	6.3%	319	0.0%	-70.9%
B	Tokologo FS182	3 452	3 452	195	5.6%	71	2.1%	166	4.8%	432	12.5%	232	0.0%	-28.2%
B	Tswelopele FS183	7 567	7 567	485	6.4%	726	9.6%	730	9.6%	1 941	25.7%	274	0.0%	166.6%
B	Majhabeng FS184				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nala FS185	29 932	29 932	632	2.1%	807	2.7%	879	2.9%	2 318	7.7%	10 538	0.0%	-91.7%
C	Lejweleputswa DC18				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Lejweleputswa</b>	<b>52 991</b>	<b>52 991</b>	<b>1 312</b>	<b>2.5%</b>	<b>2 267</b>	<b>4.3%</b>	<b>1 868</b>	<b>3.5%</b>	<b>5 447</b>	<b>10.3%</b>	<b>11 362</b>	<b>0.0%</b>	<b>-83.6%</b>
B	Setsoto FS191	33 224	33 224	3 948	11.9%	3 991	12.0%	2 662	8.0%	10 602	31.9%	3 964	0.0%	-32.8%
B	Dihlabeng FS192		41 470	15 270	0.0%	13 739	0.0%	11 798	28.4%	40 807	98.4%		0.0%	0.0%
B	Nketoana FS193	19 306	19 306	2 712	14.0%	3 647	18.9%	2 779	14.4%	9 138	47.3%		0.0%	0.0%
B	Maluti-a-Phofung FS194	8 400	8 400	3 440	41.0%	5 945	70.8%	4 599	54.8%	13 984	166.5%	4 468	0.0%	2.9%
B	Phumelela FS195	7 242	11 668	2 250	31.1%	2 003	27.7%	6 584	56.4%	10 838	92.9%	1 630	0.0%	304.0%
C	Thabo Mofutsanyana DC19				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>	<b>68 172</b>	<b>114 068</b>	<b>27 621</b>	<b>40.5%</b>	<b>29 325</b>	<b>43.0%</b>	<b>28 422</b>	<b>24.9%</b>	<b>85 368</b>	<b>74.8%</b>	<b>10 062</b>	<b>0.0%</b>	<b>182.5%</b>
B	Moghaka FS201	12 216	12 216	5 481	44.9%	5 311	43.5%	3 599	29.5%	14 391	117.8%	6 366	0.0%	-43.5%
B	Ngwathe FS203				0.0%		0.0%		0.0%		0.0%	5 337	0.0%	-100.0%
B	Metsimaholo FS204	24 373	24 423	5 102	20.9%	5 461	22.4%	5 996	24.5%	16 558	67.8%	4 226	0.0%	41.9%
B	Matlube FS205			3 462	0.0%	406	0.0%	653	0.0%	4 522	0.0%	465	0.0%	40.5%
C	Fezile Dabi DC20				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Fezile Dabi</b>	<b>36 589</b>	<b>36 639</b>	<b>14 045</b>	<b>38.4%</b>	<b>11 178</b>	<b>30.6%</b>	<b>10 247</b>	<b>28.0%</b>	<b>35 470</b>	<b>96.8%</b>	<b>16 394</b>	<b>0.0%</b>	<b>-37.5%</b>
	<b>Total Free State</b>	<b>203 279</b>	<b>249 093</b>	<b>54 296</b>	<b>26.7%</b>	<b>49 243</b>	<b>24.2%</b>	<b>45 614</b>	<b>18.3%</b>	<b>149 154</b>	<b>59.9%</b>	<b>47 041</b>	<b>58.1%</b>	<b>-3.0%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	701 389	609 210	135 870	19.4%	145 373	20.7%	144 240	23.7%	425 483	69.8%	144 969	87.2%	-0.5%
A	City Of Johannesburg	JHB	375 177	225 177	252 549	67.3%	262 079	69.9%	251 911	111.9%	766 539	340.4%	293 208	74.8%	-14.1%
A	City Of Tshwane	TSH				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Metros</b>		<b>1 076 566</b>	<b>834 387</b>	<b>388 419</b>	<b>36.1%</b>	<b>407 451</b>	<b>37.8%</b>	<b>396 152</b>	<b>47.5%</b>	<b>1 192 022</b>	<b>142.9%</b>	<b>438 178</b>	<b>78.4%</b>	<b>-9.6%</b>
B	Emfuleni	GT421	106 088	106 088	25 784	24.3%	27 516	25.9%	24 488	23.1%	77 785	73.3%	24 516	79.8%	-0.1%
B	Midvaal	GT422	23 782	22 192	6 082	25.6%	5 437	22.9%	4 508	20.3%	16 024	72.2%	5 802	0.0%	-22.3%
B	Lesedi	GT423	18 967	18 967	4 257	22.4%	4 259	22.5%	4 254	22.4%	12 764	67.3%	2 819	63.3%	50.9%
C	Sedibeng	DC42				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sedibeng</b>		<b>148 830</b>	<b>147 240</b>	<b>36 116</b>	<b>24.3%</b>	<b>37 212</b>	<b>25.0%</b>	<b>33 247</b>	<b>22.6%</b>	<b>106 575</b>	<b>72.4%</b>	<b>33 136</b>	<b>77.1%</b>	<b>0.3%</b>
B	Nokeng Tsa Taemane	GT461	8 844	9 369	1 220	13.9%	1 225	13.8%	3 928	41.9%	6 379	68.1%	970	75.1%	305.1%
B	Kungwini	GT462	11 999	11 999	2 689	22.4%	2 694	22.5%	2 708	22.6%	8 090	67.4%	2 449	36.7%	10.6%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Metsweding</b>		<b>20 843</b>	<b>21 368</b>	<b>3 914</b>	<b>18.8%</b>	<b>3 919</b>	<b>18.8%</b>	<b>6 636</b>	<b>31.1%</b>	<b>14 469</b>	<b>67.7%</b>	<b>3 418</b>	<b>43.9%</b>	<b>94.1%</b>
B	Mogale City	GT481	90 020	104 711	26 353	29.3%	9 935	11.0%	13 613	13.0%	49 907	47.7%	23 960	83.2%	-43.2%
B	Randfontein	GT482		29 347	6 800	0.0%	6 127	0.0%	5 904	20.1%	18 832	64.2%	5 911	68.2%	-0.1%
B	Westonaria	GT483			1 139	0.0%	1 254	0.0%	1 284	0.0%	3 677	0.0%		0.0%	0.0%
B	Merafong City	GT484	33 777	33 777	6 128	18.1%	4 089	12.1%	4 045	12.0%	14 262	42.2%	5 677	47.8%	-28.7%
C	West Rand	DC48				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total West Rand</b>		<b>123 796</b>	<b>167 834</b>	<b>40 426</b>	<b>32.7%</b>	<b>21 400</b>	<b>17.3%</b>	<b>24 846</b>	<b>14.8%</b>	<b>86 672</b>	<b>51.6%</b>	<b>35 548</b>	<b>72.1%</b>	<b>-30.1%</b>
	<b>Total Gauteng</b>		<b>1 370 035</b>	<b>1 170 829</b>	<b>468 875</b>	<b>34.2%</b>	<b>469 982</b>	<b>34.3%</b>	<b>460 880</b>	<b>39.4%</b>	<b>1 399 737</b>	<b>119.6%</b>	<b>510 280</b>	<b>77.4%</b>	<b>-9.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	631 477	631 477	162 357	25.7%	88 926	14.1%	227 084	36.0%	478 366	75.8%	109 410	91.1%	107.6%
	<b>Total</b>		<b>631 471</b>	<b>631 471</b>	<b>162 357</b>	<b>25.7%</b>	<b>88 926</b>	<b>14.1%</b>	<b>227 084</b>	<b>36.0%</b>	<b>478 366</b>	<b>75.8%</b>	<b>109 410</b>	<b>91.1%</b>	<b>107.6%</b>
B	Vulamehlo	KZN211				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umdoni	KZN212	7 047	6 603	6 119	86.8%	8	0.1%	195	3.0%	6 323	95.7%	116	125.7%	68.3%
B	Umzumbe	KZN213				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMuziwabantu	KZN214	1 087	3 527	247	22.8%	308	28.5%	248	7.0%	803	22.8%	1 327	0.0%	-81.2%
B	Ezingoleni	KZN215				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216			8 989	0.0%	7 177	0.0%		0.0%	16 160	0.0%	5 602	88.8%	-100.0%
C	Ugu	DC21				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ugu</b>		<b>8 128</b>	<b>10 130</b>	<b>15 356</b>	<b>188.9%</b>	<b>7 487</b>	<b>92.1%</b>	<b>443</b>	<b>4.4%</b>	<b>23 285</b>	<b>229.9%</b>	<b>7 039</b>	<b>96.5%</b>	<b>-93.7%</b>
B	uMshwathi	KZN221				0.0%		0.0%		0.0%		0.0%	337	0.0%	-100.0%
B	uMngeni	KZN222	12 789	12 789	4 297	33.6%	3 337	26.1%	4 199	32.8%	11 822	92.4%	3 764	0.0%	11.4%
B	Mpofana	KZN223				0.0%	114	0.0%	76	0.0%	190	0.0%		0.0%	0.0%
B	Impendle	KZN224			20 227	0.0%		0.0%		0.0%	20 227	0.0%		0.0%	0.0%
B	Msunduzi	KZN225	71 874	71 874	41 208	57.3%	37 850	52.7%	68 167	94.8%	147 226	204.8%	13 365	72.1%	410.0%
B	Mkhambathini	KZN226				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Richmond	KZN227	2 126		700	32.9%	619	29.1%	714	0.0%	2 033	0.0%	1 189	87.5%	-40.0%
C	uMgungundlovu	DC22				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>86 788</b>	<b>84 663</b>	<b>66 419</b>	<b>76.5%</b>	<b>41 920</b>	<b>48.3%</b>	<b>73 152</b>	<b>86.4%</b>	<b>181 492</b>	<b>214.4%</b>	<b>18 655</b>	<b>73.3%</b>	<b>292.1%</b>
B	Emnambithi/Ladysmith	KZN232	22 642	21 360	7 087	31.3%	5 989	26.5%	5 627	26.3%	18 697	87.5%	10 894	0.0%	-48.4%
B	Indaka	KZN233				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umishezi	KZN234				0.0%		0.0%		0.0%		0.0%	1 170	77.8%	-100.0%
B	Okhahlamba	KZN235				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Imbabazane	KZN236				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Uthukela	DC23				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Uthukela</b>		<b>22 642</b>	<b>21 360</b>	<b>7 087</b>	<b>31.3%</b>	<b>5 989</b>	<b>26.5%</b>	<b>5 621</b>	<b>26.3%</b>	<b>18 697</b>	<b>87.5%</b>	<b>12 064</b>	<b>533.8%</b>	<b>-53.4%</b>
B	Endumeni	KZN241			2 558	0.0%	2 519	0.0%	2 533	0.0%	7 608	0.0%	1 308	0.0%	93.8%
B	Nqutu	KZN242				0.0%	3	0.0%	58	0.0%	67	0.0%		0.0%	0.0%
B	Msinga	KZN244	20	20	5	26.8%	5	26.8%	5	26.8%	16	80.3%	5	0.0%	0.0%
B	Umvoti	KZN245	4 489	4 489		0.0%	1 094	24.4%	1 089	24.2%	2 185	48.7%		0.0%	0.0%
C	Umzinyathi	DC24				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>4 509</b>	<b>4 509</b>	<b>2 563</b>	<b>56.9%</b>	<b>3 619</b>	<b>80.3%</b>	<b>3 687</b>	<b>81.8%</b>	<b>9 869</b>	<b>218.9%</b>	<b>1 313</b>	<b>133.8%</b>	<b>180.8%</b>
B	Newcastle	KZN252	67 283	67 283	16 823	25.0%	16 812	25.0%	18 330	27.2%	51 964	77.2%	14 906	0.0%	23.0%
B	eMahlangueni	KZN253			39	0.0%	39	0.0%	86	0.0%	164	0.0%		0.0%	0.0%
B	Dannhauser	KZN254				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amajuba	DC25				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Amajuba</b>		<b>67 283</b>	<b>67 283</b>	<b>16 862</b>	<b>25.1%</b>	<b>16 851</b>	<b>25.0%</b>	<b>18 416</b>	<b>27.4%</b>	<b>52 128</b>	<b>77.5%</b>	<b>14 906</b>	<b>0.0%</b>	<b>23.5%</b>
B	eDumbe	KZN261	1 362	1 362	548	40.2%	1 098	80.6%	997	72.8%	2 637	193.6%		0.0%	0.0%
B	uPhongolo	KZN262	7 855	7 855	2 813	35.8%	2 194	28.0%	1 128	14.4%	6 136	78.1%	2 459	139.3%	-54.1%
B	Abaqulusi	KZN263	12 489	12 648	3 673	29.4%	3 570	28.6%	2 874	22.7%	10 117	80.0%	2 843	85.1%	1.1%
B	Nongoma	KZN265	632	632		0.0%		0.0%	108	17.1%	108	17.1%		0.0%	0.0%
B	Ulundi	KZN266			499	0.0%	494	0.0%		0.0%	993	0.0%	2 526	0.0%	-100.0%
C	Zululand	DC26				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Zululand</b>		<b>22 333</b>	<b>22 496</b>	<b>7 533</b>	<b>33.7%</b>	<b>7 358</b>	<b>32.9%</b>	<b>5 101</b>	<b>22.7%</b>	<b>19 991</b>	<b>88.9%</b>	<b>7 825</b>	<b>148.0%</b>	<b>-34.8%</b>
B	Umhlabuyalingana	KZN271				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Jozini	KZN272	2 500	2 588	1 727	69.1%	172	6.9%	753	29.2%	2 653	102.5%	1 529	80.9%	-50.6%
B	The Big 5 False Bay	KZN273				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hlabisa	KZN274	163	163		0.0%		0.0%	73	448.6%	73	448.6%	14	0.0%	5257.3%
B	Mtubatuba	KZN275	3 488	2 338	257	7.2%	206	5.9%	663	28.4%	1 127	47.9%	432	76.0%	53.5%
C	Umkhanyakude	DC27				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>6 151</b>	<b>5 089</b>	<b>1 978</b>	<b>32.2%</b>	<b>378</b>	<b>6.1%</b>	<b>2 149</b>	<b>42.2%</b>	<b>4 505</b>	<b>88.5%</b>	<b>1 975</b>	<b>75.7%</b>	<b>8.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Management			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlathuze	KZN282	46 258	46 231	11 424	24.7%	11 598	25.1%	11 452	24.8%	34 474	74.6%	10 858	76.8%	5.5%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284	6 990	6 990	1 323	18.9%	2 639	37.7%	1 776	25.4%	5 737	82.1%	1 236	75.3%	43.7%
B	Mthonjaneni	KZN285	1 409	1 409	830	58.9%	213	15.1%	213	15.1%	1 256	89.1%	192	0.0%	11.2%
B	Nkandla	KZN286				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28	7 203	7 203	1 167	16.2%	1 244	17.3%	1 299	18.0%	3 710	51.5%	1 159	52.6%	12.1%
	<b>Total uThungulu</b>		<b>61 860</b>	<b>61 839</b>	<b>14 744</b>	<b>23.8%</b>	<b>15 692</b>	<b>25.4%</b>	<b>14 740</b>	<b>23.8%</b>	<b>45 176</b>	<b>73.1%</b>	<b>13 445</b>	<b>73.5%</b>	<b>9.6%</b>
B	Mandeni	KZN291	4 746	4 746	1 164	24.5%	1 166	24.6%	1 338	28.2%	3 667	77.3%	(232)	81.9%	-67.4%
B	KwaDukuza	KZN292	37 290	37 290	6 690	17.9%	7 364	19.7%	7 022	18.8%	21 076	56.5%	13 007	76.5%	-46.0%
B	Ndwedwe	KZN293				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total iLembe</b>		<b>42 037</b>	<b>42 037</b>	<b>7 854</b>	<b>18.7%</b>	<b>8 530</b>	<b>20.3%</b>	<b>8 360</b>	<b>19.9%</b>	<b>24 744</b>	<b>58.9%</b>	<b>12 776</b>	<b>77.1%</b>	<b>-34.6%</b>
B	Ingwe	KZN431				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432	1 827	1 698	444	24.4%	410	22.5%	429	25.2%	1 282	75.5%	429	140.2%	-0.1%
B	Greater Kokstad	KZN433	8 489	9 000	1 597	18.8%	2 641	31.1%	2 560	28.4%	6 799	75.5%	2 663	0.0%	-3.9%
B	Ubuhlebezwe	KZN434	1 082	1 443	267	24.1%	267	24.1%	256	17.7%	778	53.9%		0.0%	0.0%
B	Umzimkhulu	KZN435				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Sisonke	DC43				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sisonke</b>		<b>11 392</b>	<b>12 141</b>	<b>2 301</b>	<b>20.2%</b>	<b>3 312</b>	<b>29.1%</b>	<b>3 244</b>	<b>26.7%</b>	<b>8 858</b>	<b>73.0%</b>	<b>3 092</b>	<b>140.2%</b>	<b>4.9%</b>
	<b>Total KwaZulu-Natal</b>		<b>964 595</b>	<b>963 017</b>	<b>305 054</b>	<b>31.6%</b>	<b>200 062</b>	<b>20.7%</b>	<b>361 996</b>	<b>37.6%</b>	<b>867 112</b>	<b>90.0%</b>	<b>202 500</b>	<b>101.1%</b>	<b>78.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	5 587	5 587	1 066	19.1%	1 052	18.9%	943	16.9%	3 061	54.8%	13 368	1150.2%	-92.9%
B	Greater Letaba	LIM332	2 552	2 552	699	27.4%	702	27.5%	666	26.0%	2 065	80.9%	4 579	0.0%	-85.5%
B	Greater Tzaneen	LIM333	23 067	23 067	4 056	17.6%	4 232	18.3%	12 533	54.3%	20 823	90.3%	3 637	0.0%	244.7%
B	Ba-Phalaborwa	LIM334				0.0%	1 110	0.0%	1 076	0.0%	2 186	0.0%		0.0%	0.0%
B	Maruleng	LIM335				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		<b>31 200</b>	<b>31 200</b>	<b>5 822</b>	<b>18.7%</b>	<b>7 096</b>	<b>22.7%</b>	<b>15 218</b>	<b>48.8%</b>	<b>28 136</b>	<b>90.2%</b>	<b>21 583</b>	<b>1480.8%</b>	<b>-29.5%</b>
B	Musina	LIM341	3 975	3 975	823	20.7%	1 251	31.5%	1 258	31.6%	3 332	83.8%	1 052	33.5%	19.6%
B	Mutale	LIM342			12	0.0%	29	0.0%	76	0.0%	117	0.0%		0.0%	0.0%
B	Thulamela	LIM343	265	265	2	0.6%	144	54.3%	24	91.0%	387	145.9%		0.0%	0.0%
B	Makhado	LIM344			387	0.0%	1 206	0.0%	1 282	0.0%	2 875	0.0%	1 290	0.0%	-0.6%
C	Vhembe	DC34				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Vhembe</b>		<b>4 240</b>	<b>4 240</b>	<b>1 225</b>	<b>28.9%</b>	<b>2 629</b>	<b>62.0%</b>	<b>2 858</b>	<b>67.4%</b>	<b>6 712</b>	<b>158.3%</b>	<b>2 342</b>	<b>122.0%</b>	<b>22.0%</b>
B	Blouberg	LIM351	688	688	102	14.8%	36	5.5%	76	11.4%	218	31.6%	103	0.0%	-24.1%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Polokwane	LIM354	38 408	38 408	9 788	25.5%	11 047	28.8%	11 111	28.9%	31 945	83.2%	27 061	0.0%	-58.9%
B	Lepelle-Nkumpi	LIM355				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Capricorn	DC35				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>39 096</b>	<b>39 096</b>	<b>9 889</b>	<b>25.3%</b>	<b>11 084</b>	<b>28.4%</b>	<b>11 189</b>	<b>28.6%</b>	<b>32 163</b>	<b>82.3%</b>	<b>27 164</b>	<b>0.0%</b>	<b>-58.8%</b>
B	Thabazimbi	LIM361	4 520	4 520	1 784	39.5%	1 772	39.2%	7 323	162.1%	10 880	240.7%		0.0%	0.0%
B	Lephalale	LIM362	11 079	11 079	6 784	61.2%	6 807	61.4%	2 812	25.4%	16 402	148.1%	2 053	0.0%	37.0%
B	Mookgopong	LIM364	3 429		817	23.6%	817	23.8%	272	0.0%	1 900	0.0%	513	0.0%	-46.9%
B	Modimolle	LIM365	7 360	7 360	2 074	28.2%	1 982	26.9%	1 462	19.9%	5 518	75.0%	2 439	79.5%	-40.1%
B	Bela Bela	LIM366			1 200	0.0%	1 274	0.0%	1 307	0.0%	3 781	0.0%	1 151	0.0%	13.5%
B	Mogalakwena	LIM367	13 766	13 766	6 366	46.2%	2 265	16.5%	2 265	16.5%	10 896	79.1%	2 208	0.0%	2.6%
C	Waterberg	DC36				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Waterberg</b>		<b>40 156</b>	<b>36 727</b>	<b>19 017</b>	<b>47.4%</b>	<b>14 916</b>	<b>37.1%</b>	<b>15 444</b>	<b>42.1%</b>	<b>49 377</b>	<b>134.4%</b>	<b>8 365</b>	<b>357.2%</b>	<b>84.6%</b>
B	Ephriam Mogale	LIM471	2 857	2 857	550	19.3%	576	20.2%	382	13.4%	1 509	52.8%	484	0.0%	-21.0%
B	Elias Mntsoaledi	LIM472	1 823	1 823	480	26.3%	419	23.0%	322	17.7%	1 222	67.0%	443	0.0%	-27.3%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475			1 228	0.0%	1 623	0.0%	1 289	0.0%	4 140	0.0%	740	0.0%	74.1%
C	Greater Sekhukhune	DC47				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>4 680</b>	<b>4 680</b>	<b>2 259</b>	<b>48.3%</b>	<b>2 619</b>	<b>56.0%</b>	<b>1 994</b>	<b>42.6%</b>	<b>6 871</b>	<b>146.8%</b>	<b>1 667</b>	<b>0.0%</b>	<b>19.6%</b>
	<b>Total Limpopo</b>		<b>119 372</b>	<b>115 942</b>	<b>38 212</b>	<b>32.0%</b>	<b>38 344</b>	<b>32.1%</b>	<b>46 702</b>	<b>40.3%</b>	<b>123 258</b>	<b>106.3%</b>	<b>61 122</b>	<b>721.2%</b>	<b>-23.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Msakaligwa	MP302	12 555	12 555	3 200	25.5%	3 174	25.3%	3 075	24.5%	9 449	75.3%	0.0%	0.0%
B	Mkhondo	MP303			912	0.0%	909	0.0%		0.0%	1 827	0.0%	0.0%	0.0%
B	Pixley Ka Seme	MP304	8 039	8 039		0.0%		0.0%		0.0%		0.0%	0.0%	0.0%
B	Lekwa	MP305	9 244	9 244	1 790	19.4%	2 108	22.8%	3 508	38.0%	7 406	80.1%	0.0%	0.0%
B	Dipaleseng	MP306	3 574	3 574	395	11.1%		0.0%	909	25.4%	1 304	36.5%	0.0%	0.0%
B	Govan Mbeki	MP307	20 044	20 044		0.0%	11 165	55.7%	7 467	37.3%	18 632	93.0%	10 219	73.6%
C	Gert Sibande	DC30				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>53 457</b>	<b>53 457</b>	<b>6 298</b>	<b>11.8%</b>	<b>17 355</b>	<b>32.5%</b>	<b>14 959</b>	<b>28.0%</b>	<b>38 611</b>	<b>72.2%</b>	<b>10 219</b>	<b>73.6%</b>
B	Victor Khanye	MP311	9 182	9 182	3 027	33.0%	2 699	29.4%	2 174	23.7%	7 907	86.0%	0.0%	0.0%
B	Emalahleni (Mp)	MP312	39 470	39 470	9 932	25.2%	10 046	25.5%	10 133	25.7%	30 110	76.3%	8 790	0.0%
B	Steve Tshwete	MP313	30 501	31 921	9 403	30.8%	8 020	26.3%	8 597	26.9%	26 020	81.5%	8 471	81.6%
B	Emakhazeni	MP314	4 244	4 244	1 062	25.0%	1 027	24.0%	985	23.2%	3 067	72.3%	0.0%	0.0%
B	Thembisile	MP315	1 831	1 831	207	11.0%		0.0%		0.0%	207	11.0%	0.0%	0.0%
B	Dr J.S. Moroka	MP316	2 575	2 575	590	22.9%	610	23.7%	202	7.8%	1 402	54.4%	0.0%	0.0%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%
	<b>Total Nkangala</b>		<b>87 802</b>	<b>89 229</b>	<b>24 215</b>	<b>27.6%</b>	<b>22 396</b>	<b>25.5%</b>	<b>22 089</b>	<b>24.8%</b>	<b>68 700</b>	<b>77.0%</b>	<b>17 261</b>	<b>81.6%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%
B	Mbombela	MP322	42 342	42 087	10 476	24.7%	10 537	24.9%	10 663	25.3%	31 676	75.3%	9 512	74.6%
B	Umjindi	MP323	7 054	7 054	1 425	20.2%	1 436	20.4%	1 485	21.1%	4 345	61.6%	1 474	0.0%
B	Nkomazi	MP324	15 600	15 600	830	5.3%	777	5.0%	843	5.4%	2 450	15.7%	0.0%	0.0%
B	Bushbuckridge	MP325			462	0.0%		0.0%	708	0.0%	1 169	0.0%	0.0%	0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>64 996</b>	<b>64 740</b>	<b>13 193</b>	<b>20.3%</b>	<b>12 749</b>	<b>19.6%</b>	<b>13 699</b>	<b>21.2%</b>	<b>39 641</b>	<b>61.2%</b>	<b>10 986</b>	<b>74.6%</b>
	<b>Total Mpumalanga</b>		<b>206 255</b>	<b>207 426</b>	<b>43 706</b>	<b>21.2%</b>	<b>52 500</b>	<b>25.5%</b>	<b>50 747</b>	<b>24.5%</b>	<b>146 953</b>	<b>70.8%</b>	<b>38 467</b>	<b>76.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele NW371	11 604	11 604	2 255	19.4%		0.0%		0.0%	2 255	19.4%	765	47.9%	-100.0%
B	Madibeng NW372	26 006	26 006	3 643	14.0%	4 004	15.4%	3 707	14.3%	11 354	43.7%	1 882	0.0%	97.0%
B	Rustenburg NW373	75 227	75 227	12 314	16.4%	12 550	16.7%	11 437	15.2%	36 295	48.2%	10 592	54.3%	7.9%
B	Kgetlengrivier NW374			0	0.0%		0.0%		0.0%	0	0.0%		0.0%	0.0%
B	Moses Kotane NW375	99	99	167	16.9%		0.0%		0.0%	167	16.9%		0.0%	0.0%
C	Bojanala Platinum DC37				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Bojanala Platinum</b>	<b>113 830</b>	<b>113 830</b>	<b>18 378</b>	<b>16.1%</b>	<b>16 555</b>	<b>14.5%</b>	<b>15 138</b>	<b>13.3%</b>	<b>50 071</b>	<b>44.0%</b>	<b>13 239</b>	<b>54.3%</b>	<b>14.3%</b>
B	Ratlou NW381				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tswaing NW382	6 500	6 500	5	0.1%	745	11.5%	740	11.5%	1 496	23.0%	503	20.1%	48.2%
B	Mafikeng NW383				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ditsobotla NW384	8 900	8 900	2 218	24.9%	2 154	24.2%	2 195	24.7%	6 564	73.8%	1 768	84.0%	24.2%
B	Ramotshere Moiloa NW385	12 862	12 862	692	5.4%	1 152	9.0%	610	4.7%	2 454	19.1%		0.0%	0.0%
C	Ngaka Modiri Molema DC38				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>	<b>28 262</b>	<b>28 262</b>	<b>2 915</b>	<b>10.3%</b>	<b>4 051</b>	<b>14.3%</b>	<b>3 551</b>	<b>12.6%</b>	<b>10 517</b>	<b>37.2%</b>	<b>2 271</b>	<b>50.0%</b>	<b>56.4%</b>
B	Kagisano NW391				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Naledi (Nw) NW392	12 783	12 783	3 255	25.5%	3 237	25.3%	2 148	16.8%	8 640	67.6%	987	0.0%	117.6%
B	Mamusa NW393				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Taung NW394	12 636	12 636	5 684	45.0%	406	3.2%	9 288	73.5%	15 378	121.7%	4 870	93.0%	90.7%
B	Molopo NW395				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lekwa-Teemane NW396	10 473			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Dr Ruth Segomotsi Mompati</b>	<b>35 892</b>	<b>25 419</b>	<b>8 939</b>	<b>24.9%</b>	<b>3 643</b>	<b>10.2%</b>	<b>11 435</b>	<b>45.0%</b>	<b>24 017</b>	<b>94.5%</b>	<b>5 857</b>	<b>149.0%</b>	<b>95.3%</b>
B	Ventersdorp NW401	1 907	1 907	325	17.1%	557	29.0%	550	29.0%	1 427	75.1%	325	39.6%	69.1%
B	Tlokwe NW402	25 994	25 994	4 204	16.2%	4 232	16.3%	4 299	16.5%	12 735	49.0%	3 820	81.4%	12.5%
B	City Of Matlosana NW403	62 935	62 887	9 299	14.8%	19 070	30.3%	16 328	26.0%	44 697	71.1%		0.0%	0.0%
B	Maquassi Hills NW404	7 046	7 046	2 096	29.8%	2 086	29.6%	2 136	30.3%	6 327	89.7%	1 924	85.0%	11.0%
C	Dr Kenneth Kaunda DC40				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Dr Kenneth Kaunda</b>	<b>97 875</b>	<b>97 822</b>	<b>15 925</b>	<b>16.3%</b>	<b>25 942</b>	<b>26.5%</b>	<b>23 314</b>	<b>23.8%</b>	<b>65 180</b>	<b>66.6%</b>	<b>6 070</b>	<b>76.8%</b>	<b>284.1%</b>
	<b>Total North West</b>	<b>275 859</b>	<b>265 333</b>	<b>46 157</b>	<b>16.7%</b>	<b>50 191</b>	<b>18.2%</b>	<b>53 438</b>	<b>20.1%</b>	<b>149 785</b>	<b>56.5%</b>	<b>27 436</b>	<b>63.8%</b>	<b>94.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTHERN CAPE</b>														
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452	9 696	9 696	3 176	32.8%	2 781	28.7%	2 388	24.6%	8 345	86.1%		0.0%
B	Gamagara	NC453	7 938	7 937	612	7.7%	1 794	22.6%	1 858	23.4%	4 263	53.7%	1 620	14.7%
C	John Taolo Gaetsewe	DC45			117	0.0%	123	0.0%	82	0.0%	323	0.0%		0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>17 633</b>	<b>17 632</b>	<b>3 905</b>	<b>22.1%</b>	<b>4 697</b>	<b>26.6%</b>	<b>4 328</b>	<b>24.5%</b>	<b>12 931</b>	<b>73.3%</b>	<b>1 620</b>	<b>0.0%</b>
B	Richtersveld	NC061	2 086	2 086	548	26.3%	438	21.0%	292	14.0%	1 279	61.3%	134	118.4%
B	Nama Khoi	NC062	5 078	5 078	1 413	27.8%	1 443	28.4%	1 447	28.5%	4 302	84.7%		0.0%
B	Kamiesberg	NC064	3 369	3 369	68	2.0%	480	14.2%	358	10.5%	903	26.8%	92	285.3%
B	Hantam	NC065				0.0%		0.0%		0.0%		0.0%		0.0%
B	Karoo Hoogland	NC066				0.0%		0.0%		0.0%		0.0%		0.0%
B	Khai-Ma	NC067	435	435	108	24.7%	110	25.2%	111	25.6%	329	75.5%	104	103.8%
C	Namakwa	DC6				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Namakwa</b>		<b>10 967</b>	<b>10 967</b>	<b>2 137</b>	<b>19.5%</b>	<b>2 470</b>	<b>22.5%</b>	<b>2 205</b>	<b>20.1%</b>	<b>6 812</b>	<b>62.1%</b>	<b>330</b>	<b>539.6%</b>
B	Ubuntu	NC071	2 126	2 198	542	25.5%	557	26.2%	599	27.2%	1 698	77.2%	454	74.8%
B	Umsobomvu	NC072	3 908	3 957	988	25.3%	986	25.2%	994	25.2%	2 968	75.1%	907	58.7%
B	Emthanjeni	NC073	9 730	9 730	1 468	15.1%	1 440	14.8%	2 267	23.2%	5 169	53.1%	1 396	62.0%
B	Kareeberg	NC074	2 469	2 469	617	25.0%	616	24.9%	413	16.7%	1 646	66.6%		0.0%
B	Renosterberg	NC075	516	516	29	5.7%	76	14.7%	64	12.4%	169	32.8%		0.0%
B	Thembehle	NC076	1 594	1 594	643	40.5%	508	31.9%	516	32.4%	1 669	104.7%	437	0.0%
B	Siyathemba	NC077				0.0%		0.0%		0.0%		0.0%		0.0%
B	Siyancuma	NC078	3 177	3 177		0.0%		0.0%		0.0%		0.0%		0.0%
C	Pixley Ka Seme	DC7				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Pixley Ka Seme</b>		<b>23 521</b>	<b>23 636</b>	<b>4 289</b>	<b>18.2%</b>	<b>4 182</b>	<b>17.8%</b>	<b>4 847</b>	<b>20.5%</b>	<b>13 319</b>	<b>56.3%</b>	<b>3 195</b>	<b>57.7%</b>
B	Mier	NC081	860	860	374	43.5%	375	43.6%	374	43.4%	1 123	130.5%		0.0%
B	!Kali Garib	NC082	5 879	5 879		0.0%		0.0%		0.0%		0.0%		0.0%
B	!Khara Hais	NC083	11 775	11 775	3 065	26.0%	2 902	24.6%	3 522	29.9%	9 489	80.6%		0.0%
B	!Kheis	NC084				0.0%		0.0%		0.0%		0.0%		0.0%
B	Tsantsabane	NC085	2 899	2 899		0.0%	225	7.8%		0.0%	225	7.8%		0.0%
B	Kgatelopele	NC086	3 362	3 362	689	20.5%	618	18.4%	466	13.9%	1 774	52.8%		0.0%
C	Siyanda	DC8				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Siyanda</b>		<b>24 772</b>	<b>24 772</b>	<b>4 128</b>	<b>16.7%</b>	<b>4 121</b>	<b>16.6%</b>	<b>4 362</b>	<b>17.6%</b>	<b>12 611</b>	<b>50.9%</b>	<b>-</b>	<b>0.0%</b>
B	Sol Plaatje	NC091	31 275	31 275	7 964	25.5%	7 920	25.3%	7 900	25.3%	23 784	76.0%	9 645	-18.1%
B	Dikgatlong	NC092				0.0%		0.0%		0.0%		0.0%		0.0%
B	Magareng	NC093	4 948	4 948	627	12.6%	875	17.7%	656	13.3%	2 152	43.5%	654	45.8%
B	Phokwane	NC094				0.0%		0.0%		0.0%		0.0%		0.0%
C	Frances Baard	DC9	12	12		0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Frances Baard</b>		<b>36 235</b>	<b>36 235</b>	<b>8 585</b>	<b>23.7%</b>	<b>8 794</b>	<b>24.3%</b>	<b>8 556</b>	<b>23.6%</b>	<b>25 935</b>	<b>71.6%</b>	<b>10 299</b>	<b>45.8%</b>
	<b>Total Northern Cape</b>		<b>113 128</b>	<b>113 242</b>	<b>23 045</b>	<b>20.4%</b>	<b>24 265</b>	<b>21.4%</b>	<b>24 299</b>	<b>21.5%</b>	<b>71 609</b>	<b>63.2%</b>	<b>15 443</b>	<b>82.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	1 038 486	1 039 486	279 803	26.9%	268 647	25.9%	247 836	23.8%	796 286	76.6%	232 576	77.1%	6.6%
	<b>Total</b>		<b>1 038 486</b>	<b>1 039 486</b>	<b>279 803</b>	<b>26.9%</b>	<b>268 647</b>	<b>25.9%</b>	<b>247 836</b>	<b>23.8%</b>	<b>796 286</b>	<b>76.6%</b>	<b>232 576</b>	<b>77.1%</b>	<b>6.6%</b>
B	Matzikama	WC011	11 214	11 214	2 622	0.0%	1 882	0.0%	2 709	24.2%	7 214	64.3%		0.0%	0.0%
B	Cederberg	WC012	7 338	7 338	2 460	33.5%	2 141	29.2%	1 851	25.2%	6 452	87.9%	348	68.4%	431.9%
B	Bergivier	WC013	8 842	8 842	2 538	28.7%	2 097	23.7%	2 217	25.1%	6 852	77.5%		0.0%	0.0%
B	Saldanha Bay	WC014			6 950	0.0%	6 950	0.0%	4 697	0.0%	21 288	0.0%	5 889	74.4%	-20.4%
B	Swartland	WC015	13 930	13 930	3 555	25.5%	3 616	26.0%	3 653	26.2%	10 824	77.7%		0.0%	0.0%
C	West Coast	DC1				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total West Coast</b>		<b>30 109</b>	<b>41 323</b>	<b>20 819</b>	<b>69.1%</b>	<b>16 687</b>	<b>55.4%</b>	<b>15 121</b>	<b>36.6%</b>	<b>52 627</b>	<b>127.4%</b>	<b>6 237</b>	<b>73.3%</b>	<b>142.4%</b>
B	Witzenberg	WC022	18 498	18 111	4 337	23.4%	4 053	21.9%	4 340	24.0%	12 730	70.3%		0.0%	0.0%
B	Drakenstein	WC023	60 772	60 772	10 028	16.5%	12 232	20.1%	14 594	24.0%	36 854	60.6%	1 361	91.3%	972.3%
B	Stellenbosch	WC024	29 536	29 536	25 798	87.3%	264	0.9%	286	1.0%	26 351	89.2%	309	92.1%	-7.3%
B	Breedee Valley	WC025	24 605	24 927	46 150	187.6%	5 898	24.0%	5 509	22.1%	57 558	231.0%	6 583	71.0%	-16.3%
B	Langeberg	WC026	14 261	15 372	3 726	26.1%	3 623	25.4%	3 510	22.8%	10 859	70.6%	3 501	73.7%	0.3%
C	Cape Winelands DM	DC2				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Cape Winelands DM</b>		<b>147 671</b>	<b>148 711</b>	<b>90 040</b>	<b>61.0%</b>	<b>26 072</b>	<b>17.7%</b>	<b>28 240</b>	<b>19.0%</b>	<b>144 352</b>	<b>97.1%</b>	<b>11 754</b>	<b>85.5%</b>	<b>140.3%</b>
B	Theewaterskloof	WC031	16 668	16 848	4 187	25.1%	4 150	24.9%	4 163	24.7%	12 507	74.2%	3 729	0.0%	11.6%
B	Overstrand	WC032	34 556	34 556	8 437	24.4%	8 509	24.6%	8 500	24.6%	25 444	73.6%	7 831	71.7%	8.5%
B	Cape Agulhas	WC033			1 819	0.0%	1 857	0.0%	1 860	0.0%	5 529	0.0%	1 686	0.0%	10.3%
B	Swellendam	WC034	5 614	5 150	849	15.1%	2 159	38.5%	916	17.8%	3 923	76.2%		0.0%	0.0%
C	Overberg	DC3	4 134	3 910	773	18.7%	1 186	28.7%	677	17.3%	2 638	67.5%		0.0%	0.0%
	<b>Total Overberg</b>		<b>60 971</b>	<b>60 463</b>	<b>16 065</b>	<b>26.3%</b>	<b>17 857</b>	<b>29.3%</b>	<b>16 116</b>	<b>26.7%</b>	<b>50 038</b>	<b>82.8%</b>	<b>13 247</b>	<b>105.3%</b>	<b>21.7%</b>
B	Kannaland	WC041	4 723	4 723	772	16.3%	517	11.0%	813	17.2%	2 102	44.5%	1 524	0.0%	-46.7%
B	Hessequa	WC042	8 781	8 781	2 156	24.6%	2 175	24.8%	2 270	25.9%	6 602	75.2%	693	0.0%	227.8%
B	Mossel Bay	WC043	33 500	33 500	6 919	20.7%	9 501	28.4%	7 498	22.4%	23 918	71.4%		0.0%	0.0%
B	George	WC044	40 075	39 926	32 935	82.2%	283	0.7%	418	1.0%	33 636	84.2%	478	95.4%	-12.6%
B	Oudtshoorn	WC045	11 868	10 440	0	0.0%	8 177	68.8%	61	0.6%	8 232	78.8%	0	-0.2%	36958.5%
B	Bitou	WC047			11 044	0.0%	90	0.0%	13	0.0%	11 147	0.0%		0.0%	0.0%
B	Knysna	WC048	21 072	15 579	14 056	66.7%	(53)	-0.3%	2 477	15.9%	16 474	105.7%	1 738	99.7%	42.2%
C	Eden	DC4	389	404	106	27.2%	107	26.1%	109	26.0%	312	77.4%	88	70.1%	19.1%
	<b>Total Eden</b>		<b>120 408</b>	<b>113 353</b>	<b>67 989</b>	<b>56.5%</b>	<b>20 786</b>	<b>17.3%</b>	<b>13 649</b>	<b>12.0%</b>	<b>102 424</b>	<b>90.4%</b>	<b>4 522</b>	<b>81.4%</b>	<b>201.9%</b>
B	Laingsburg	WC051				0.0%	239	0.0%	240	0.0%	479	0.0%		0.0%	0.0%
B	Prince Albert	WC052				0.0%		0.0%	36	0.0%	36	0.0%	181	0.0%	-79.9%
B	Beaufort West	WC053			1 283	0.0%	956	0.0%	963	0.0%	3 202	0.0%		0.0%	0.0%
C	Central Karoo	DC5				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>1 283</b>	<b>0.0%</b>	<b>1 195</b>	<b>0.0%</b>	<b>1 239</b>	<b>0.0%</b>	<b>3 717</b>	<b>0.0%</b>	<b>181</b>	<b>0.0%</b>	<b>586.0%</b>
	<b>Total Western Cape</b>		<b>1 397 646</b>	<b>1 403 338</b>	<b>475 999</b>	<b>34.1%</b>	<b>351 244</b>	<b>25.1%</b>	<b>322 202</b>	<b>23.0%</b>	<b>1 149 444</b>	<b>81.9%</b>	<b>268 515</b>	<b>79.0%</b>	<b>20.0%</b>
	<b>National Total</b>		<b>5 157 818</b>	<b>5 013 520</b>	<b>1 598 718</b>	<b>31.0%</b>	<b>1 341 186</b>	<b>26.0%</b>	<b>1 521 778</b>	<b>30.4%</b>	<b>4 461 682</b>	<b>89.0%</b>	<b>1 383 510</b>	<b>84.4%</b>	<b>10.0%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	32 524	60 828	11 278	34.7%	173	0.5%	2 110	3.5%	13 561	22.3%	15	1529.1%	13736.0%
	<b>Total</b>		<b>32 524</b>	<b>60 828</b>	<b>11 278</b>	<b>34.7%</b>	<b>173</b>	<b>0.5%</b>	<b>2 110</b>	<b>3.5%</b>	<b>13 561</b>	<b>22.3%</b>	<b>15</b>	<b>1529.1%</b>	<b>13736.0%</b>
B	Camdeboo	EC101	23	23	20	84.9%	4	15.6%	5	23.3%	29	123.8%		0.0%	0.0%
B	Blue Crane Route	EC102	587	1 778	587	100.0%		0.0%		0.0%	587	33.0%		0.0%	0.0%
B	Ikwezi	EC103		54		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makana	EC104	2 955	2 955	1 465	49.6%	24	0.8%	323	10.9%	1 812	61.3%		0.0%	0.0%
B	Ndlambe	EC105			258	0.0%	200	0.0%	322	0.0%	779	0.0%		0.0%	0.0%
B	Sundays River Valley	EC106	822	822		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Baviaans	EC107				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kouga	EC108	48	48		1.6%		0.0%	0	0.1%		1.7%		0.0%	0.0%
B	Kou-Kamma	EC109			5	0.0%	604	0.0%	404	0.0%	1 015	0.0%		0.0%	0.0%
C	Cacadu	DC10	1 408	13 188	227	15.7%	87	6.2%	657	5.0%	964	7.3%	602	10.6%	9.1%
	<b>Total Cacadu</b>		<b>5 843</b>	<b>19 355</b>	<b>2 557</b>	<b>43.8%</b>	<b>919</b>	<b>15.7%</b>	<b>1 713</b>	<b>8.9%</b>	<b>5 189</b>	<b>26.8%</b>	<b>602</b>	<b>10.6%</b>	<b>184.4%</b>
B	Mbhashe	EC121				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mnquma	EC122				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Great Kei	EC123				0.0%	704	0.0%		0.0%	704	0.0%		0.0%	0.0%
B	Amahlathi	EC124			31 750	0.0%	16 071	0.0%	18 248	0.0%	66 069	0.0%		0.0%	0.0%
B	Buffalo City	EC125	48 628	48 628	100	0.2%	3 198	6.6%	6 899	14.2%	10 197	21.0%	422	5.3%	1536.0%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amathole	DC12	148 958	148 958	11 389	7.6%	17 503	11.8%	18 019	12.1%	46 910	31.5%	83 234	112.6%	-78.4%
	<b>Total Amathole</b>		<b>197 586</b>	<b>197 586</b>	<b>43 239</b>	<b>21.9%</b>	<b>37 476</b>	<b>19.0%</b>	<b>43 166</b>	<b>21.8%</b>	<b>123 880</b>	<b>62.7%</b>	<b>83 655</b>	<b>99.4%</b>	<b>-48.4%</b>
B	Inxuba Yethemba	EC131	3 192	3 192		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tsolwana	EC132	4 649	4 649	2 392	51.5%		0.0%	1 075	23.1%	3 467	74.6%		0.0%	0.0%
B	Inkwanca	EC133				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lukhanji	EC134	59 166	62 568	28 949	48.9%	11 616	19.6%	18 985	30.3%	59 550	95.2%	18 641	89.1%	1.8%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136			250	0.0%		0.0%		0.0%	250	0.0%		0.0%	0.0%
B	Engcobo	EC137			887	0.0%	630	0.0%		0.0%	1 517	0.0%		0.0%	0.0%
B	Sakhisizwe	EC138	645	645		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>67 652</b>	<b>71 054</b>	<b>32 479</b>	<b>48.0%</b>	<b>12 245</b>	<b>18.1%</b>	<b>20 060</b>	<b>28.2%</b>	<b>64 784</b>	<b>91.2%</b>	<b>18 641</b>	<b>89.1%</b>	<b>7.6%</b>
B	Elundini	EC141	4 450	4 450		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Senqu	EC142	9 049	9 049		0.0%	1 587	17.5%	1 754	19.4%	3 341	36.9%		0.0%	0.0%
B	Maletswai	EC143				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Gariep	EC144	6 638	6 638	24 196	364.5%	11 936	179.8%	0	0.0%	36 134	544.3%		0.0%	0.0%
C	Joe Qgabi	DC14	17 844	17 844	12 622	70.7%	5 049	28.3%	8 729	48.9%	26 400	147.9%		0.0%	0.0%
	<b>Total Joe Qgabi</b>		<b>37 982</b>	<b>37 982</b>	<b>36 818</b>	<b>96.9%</b>	<b>18 574</b>	<b>48.9%</b>	<b>10 483</b>	<b>27.6%</b>	<b>65 876</b>	<b>173.4%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ntabankulu	EC152			1 940	0.0%	19 917	0.0%	19 633	0.0%	41 490	0.0%		0.0%	0.0%
B	Ngquza Hills	EC153	15 801	15 801		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mhlontlo	EC156			4 050	0.0%		0.0%		0.0%	4 050	0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	O. R. Tambo	DC15	97 342	97 342		0.0%		0.0%	(3 025)	-3.1%	(3 025)	-3.1%	(187)	-0.1%	1514.6%
	<b>Total O R Tambo</b>		<b>113 142</b>	<b>113 142</b>	<b>5 990</b>	<b>5.3%</b>	<b>19 917</b>	<b>17.6%</b>	<b>16 608</b>	<b>14.7%</b>	<b>42 515</b>	<b>37.6%</b>	<b>(187)</b>	<b>-0.1%</b>	<b>-8964.0%</b>
B	Matatiele	EC441	3 360	3 360		0.0%		0.0%	2	0.0%	2	0.0%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>3 360</b>	<b>3 360</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>458 089</b>	<b>503 307</b>	<b>132 360</b>	<b>28.9%</b>	<b>89 305</b>	<b>19.5%</b>	<b>94 141</b>	<b>18.7%</b>	<b>315 807</b>	<b>62.7%</b>	<b>102 727</b>	<b>168.2%</b>	<b>-8.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng FS161	587	587	245	41.7%	342	58.3%		0.0%	587	100.0%		0.0%	0.0%
B	Kopanong FS162	4 888	4 888	4 317	88.3%	11 166	228.4%	3 410	69.8%	18 893	386.5%		0.0%	0.0%
B	Mohokare FS163	2 967	3 183		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Xhariep DC16	4 507	4 507		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>	<b>12 943</b>	<b>13 159</b>	<b>4 561</b>	<b>35.2%</b>	<b>11 508</b>	<b>88.9%</b>	<b>3 410</b>	<b>25.9%</b>	<b>19 480</b>	<b>148.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Fs) FS171	8 137	7 399	603	7.4%	780	9.6%	847	11.4%	2 230	30.1%		0.0%	0.0%
B	Mangaung FS172	300 805	571 170	29 202	9.7%	25 757	8.6%	17 230	3.0%	72 189	12.6%	20 129	8.8%	-14.4%
B	Mantsopa FS173	7 130	7 145	54	0.8%		0.0%		0.0%	54	0.8%		0.0%	0.0%
C	Motheo DC17	153 852	150 374	60 974	39.6%	47 138	30.6%	35 692	23.7%	143 804	95.6%		0.0%	0.0%
	<b>Total Motheo</b>	<b>469 917</b>	<b>736 087</b>	<b>90 832</b>	<b>19.3%</b>	<b>73 676</b>	<b>15.7%</b>	<b>53 769</b>	<b>7.3%</b>	<b>218 277</b>	<b>29.7%</b>	<b>20 129</b>	<b>8.8%</b>	<b>167.1%</b>
B	Masilonyana FS181	22 453	22 453	44 764	199.4%	17 318	77.1%	12 988	57.8%	75 070	334.3%		0.0%	0.0%
B	Tokologo FS182	6 557	6 557	3 077	47.0%	1 415	21.6%	1 755	26.8%	6 247	95.4%		0.0%	0.0%
B	Tswelopele FS183	707	707		0.0%		0.0%		0.5%		0.5%		0.0%	0.0%
B	Majhabeng FS184		279 867		0.0%		0.0%		0.0%		0.0%		48.1%	0.0%
B	Nala FS185	3 377	3 377		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Lejweleputswa DC18	83 578	43 379	34 824	41.7%		0.0%	20 894	48.2%	55 720	128.4%		0.0%	0.0%
	<b>Total Lejweleputswa</b>	<b>116 653</b>	<b>356 321</b>	<b>82 666</b>	<b>70.9%</b>	<b>18 733</b>	<b>16.1%</b>	<b>35 642</b>	<b>10.0%</b>	<b>137 041</b>	<b>38.5%</b>	-	<b>48.1%</b>	<b>0.0%</b>
B	Setsoto FS191	7 164	7 164	45 230	631.4%	35 182	491.1%	26 794	374.1%	107 208	1496.6%		0.0%	0.0%
B	Dihlabeng FS192		32 727	14 490	0.0%	11 478	0.0%	8 453	25.8%	34 427	105.2%		0.0%	0.0%
B	Nketoana FS193	893	893		0.0%		0.8%		0.7%	13	1.5%		0.0%	0.0%
B	Maluti-a-Phofung FS194				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Phumelela FS195	38 340	2 053	13 515	35.3%	6 230	16.2%	15	0.8%	19 767	962.7%		0.0%	0.0%
C	Thabo Mofutsanyana DC19				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>	<b>46 396</b>	<b>42 836</b>	<b>73 235</b>	<b>157.8%</b>	<b>52 898</b>	<b>114.0%</b>	<b>35 271</b>	<b>82.3%</b>	<b>161 403</b>	<b>376.8%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Moghaka FS201	4 657	4 657		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngwathe FS203	1 897	1 897	41 425	2191.1%	2 500	132.2%	2 254	119.2%	46 179	2442.5%		0.0%	0.0%
B	Metsimaholo FS204	10 009	13 119		0.0%		0.1%	508	3.8%	512	3.9%		0.0%	0.0%
B	Matube FS205				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Fezile Dabi DC20	175 211	176 758	52 450	29.9%	455	0.3%	68 308	38.6%	121 213	68.6%		0.0%	0.0%
	<b>Total Fezile Dabi</b>	<b>191 768</b>	<b>196 424</b>	<b>93 877</b>	<b>49.0%</b>	<b>2 960</b>	<b>1.5%</b>	<b>71 068</b>	<b>36.2%</b>	<b>167 905</b>	<b>85.5%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>	<b>837 677</b>	<b>1 344 828</b>	<b>345 171</b>	<b>41.2%</b>	<b>159 775</b>	<b>19.1%</b>	<b>199 159</b>	<b>14.8%</b>	<b>704 105</b>	<b>52.4%</b>	<b>20 129</b>	<b>19.2%</b>	<b>889.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	558	2 469	255	45.7%	238	42.7%	1 014	41.1%	1 507	61.0%	1 617	71.3%	-37.3%
A	City Of Johannesburg	JHB	7 621	8 903	4 054	53.2%	211	2.8%	5 220	58.6%	9 486	106.5%	860	1.3%	507.3%
A	City Of Tshwane	TSH	56 302	90 197	102	0.2%	63	0.1%	2 779	3.1%	2 956	3.3%	11 723	60.3%	-76.2%
<b>Total Metros</b>			<b>64 480</b>	<b>101 571</b>	<b>4 411</b>	<b>6.8%</b>	<b>512</b>	<b>0.8%</b>	<b>9 026</b>	<b>8.9%</b>	<b>13 949</b>	<b>13.7%</b>	<b>14 200</b>	<b>18.2%</b>	<b>-36.4%</b>
B	Emfuleni	GT421			81 343	0.0%	79 301	0.0%	39 483	0.0%	200 127	0.0%	76 473	77.2%	-48.4%
B	Midvaal	GT422	2 232	2 102	393	17.6%	1 190	53.3%	256	12.2%	1 840	87.5%		0.0%	0.0%
B	Lesedi	GT423	34 261	34 261	7 341	21.4%	7 417	21.6%	7 708	22.5%	22 466	65.6%	7 953	78.5%	-3.1%
C	Sedibeng	DC42				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Sedibeng</b>			<b>36 493</b>	<b>36 363</b>	<b>89 077</b>	<b>244.1%</b>	<b>87 908</b>	<b>240.9%</b>	<b>47 448</b>	<b>130.5%</b>	<b>224 433</b>	<b>617.2%</b>	<b>84 426</b>	<b>77.3%</b>	<b>-43.8%</b>
B	Nokeng Tsa Taemane	GT461	1 699	680	9 375	551.6%	6 561	386.1%	(8 497)	-1249.5%	7 440	1094.0%	7 696	102.1%	-210.4%
B	Kungwini	GT462	50	50	88	175.7%	2 248	4495.4%	(2 319)	-4638.5%	16	32.6%	19 797	105.7%	-111.7%
C	Metsweding	DC46	744	744	310	41.7%	229	30.8%	209	27.5%	744	100.0%	257	100.0%	-20.3%
<b>Total Metsweding</b>			<b>2 493</b>	<b>1 474</b>	<b>9 773</b>	<b>391.9%</b>	<b>9 038</b>	<b>362.5%</b>	<b>(10 611)</b>	<b>-719.9%</b>	<b>8 200</b>	<b>556.3%</b>	<b>27 749</b>	<b>104.6%</b>	<b>-138.2%</b>
B	Mogale City	GT481	3 976	2 684	344	8.6%	534	13.4%	566	21.0%	1 442	53.7%	1 150	48.7%	-50.9%
B	Randfontein	GT482		33 270	11 052	0.0%	8 898	0.0%	8 338	25.1%	28 288	85.0%	11 584	106.0%	-28.0%
B	Westonaria	GT483			26 007	0.0%	19 556	0.0%	27 452	0.0%	73 008	0.0%		0.0%	0.0%
B	Merafong City	GT484	1 499	1 499	350	23.3%	1	0.1%	3	0.2%	353	23.6%	98	4.3%	-97.3%
C	West Rand	DC48	141	3 930	730	517.7%	0	0.1%	0	0.0%	730	18.6%	(721)	101.1%	-100.0%
<b>Total West Rand</b>			<b>5 618</b>	<b>41 383</b>	<b>38 476</b>	<b>684.9%</b>	<b>28 988</b>	<b>516.0%</b>	<b>36 357</b>	<b>87.9%</b>	<b>103 821</b>	<b>250.9%</b>	<b>12 110</b>	<b>75.9%</b>	<b>200.2%</b>
<b>Total Gauteng</b>			<b>109 085</b>	<b>180 791</b>	<b>141 737</b>	<b>129.9%</b>	<b>126 446</b>	<b>115.9%</b>	<b>82 220</b>	<b>45.5%</b>	<b>350 403</b>	<b>193.8%</b>	<b>138 486</b>	<b>53.5%</b>	<b>-40.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	36 096	36 096	7 654	21.2%	8 996	24.9%	8 010	22.2%	24 660	68.3%	9 286	67.4%	-13.7%
	<b>Total</b>		<b>36 096</b>	<b>36 096</b>	<b>7 654</b>	<b>21.2%</b>	<b>8 996</b>	<b>24.9%</b>	<b>8 010</b>	<b>22.2%</b>	<b>24 660</b>	<b>68.3%</b>	<b>9 286</b>	<b>67.4%</b>	<b>-13.7%</b>
B	Vulamehlo	KZN211	38 847	38 847	14 517	37.4%	8 797	22.6%	828	2.1%	24 136	62.1%		0.0%	0.0%
B	Umdoni	KZN212	16 950	18 403	7 619	44.9%	5 496	32.4%	2	0.0%	13 117	71.3%		61.6%	84.9%
B	Umzumbe	KZN213	4 532	5 511	2 228	49.2%	2 087	46.0%	84	15.3%	5 156	93.6%		0.0%	0.0%
B	uMuziwabantu	KZN214	10 184	9 493		0.0%	2 328	22.9%	40	4.2%	2 729	28.8%		0.0%	0.0%
B	Ezingoleni	KZN215	27 752	27 752		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216			22 359	0.0%		0.0%		0.0%	22 359	0.0%	48 470	176.0%	-100.0%
C	Ugu	DC21	48 959	48 959	9 996	20.4%	9 052	18.5%	10 653	21.8%	29 707	60.7%	8 940	69.4%	19.2%
	<b>Total Ugu</b>		<b>147 218</b>	<b>148 959</b>	<b>56 719</b>	<b>38.5%</b>	<b>27 753</b>	<b>18.9%</b>	<b>12 726</b>	<b>8.5%</b>	<b>97 198</b>	<b>65.3%</b>	<b>57 411</b>	<b>111.8%</b>	<b>-77.8%</b>
B	uMshwathi	KZN221	35 079	35 079	13 534	38.6%	193	0.5%	9 525	27.2%	23 252	66.3%		0.0%	0.0%
B	uMngeni	KZN222	114 648	114 648	82 033	71.6%	6 907	6.0%	8 549	7.5%	97 487	85.0%		0.0%	0.0%
B	Mpofana	KZN223	423	423	176	41.6%	36	8.6%	27	4.9%	233	55.1%	18	9.9%	16.2%
B	Impendle	KZN224	5 945	5 945		0.0%	1 118	18.8%	348	5.9%	1 466	24.7%	1 929	94.9%	-82.0%
B	Mkunduzi	KZN225	18	18		0.0%	30	168.8%	306	1698.2%	336	1867.0%	14 397	69.6%	-97.9%
B	Mkhambathini	KZN226	35 035	35 035		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Richmond	KZN227	763	763	320	42.0%	252	33.0%	19	25.0%	763	100.0%	214	88.8%	-10.7%
C	uMgungundlovu	DC22	423 337	423 337		0.0%		0.0%	1 017	0.2%	1 017	0.2%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>615 243</b>	<b>615 243</b>	<b>96 067</b>	<b>15.6%</b>	<b>8 530</b>	<b>1.4%</b>	<b>19 956</b>	<b>3.2%</b>	<b>124 554</b>	<b>20.2%</b>	<b>16 552</b>	<b>76.1%</b>	<b>20.6%</b>
B	Emnambithi/Ladysmith	KZN232	166 134	163 727	112 484	67.7%	16 397	9.9%	18 670	11.4%	147 544	90.1%	26 966	47.1%	-30.8%
B	Indaka	KZN233	29 107		23 496	80.7%	14 305	49.1%	19 687	0.0%	57 487	0.0%	22 013	0.0%	-10.6%
B	Umtsheni	KZN234	167 192	191 779	54 259	32.5%	40 384	24.2%	49 899	26.0%	144 537	75.4%	2 229	67.8%	2138.0%
B	Okhahlamba	KZN235		53 396	21 692	0.0%	21 437	0.0%	17 387	32.6%	60 510	113.3%	38 794	83.2%	-55.2%
B	Imbabazane	KZN236			24 923	0.0%	3 119	0.0%	366	0.0%	28 408	0.0%	28 437	142.5%	-98.7%
C	Uthukela	DC23	96 284	96 269	66 547	69.1%	227	0.2%	1 958	2.0%	68 720	71.4%	4 770	0.0%	-58.9%
	<b>Total Uthukela</b>		<b>458 716</b>	<b>505 166</b>	<b>303 395</b>	<b>66.1%</b>	<b>95 857</b>	<b>20.9%</b>	<b>107 949</b>	<b>21.4%</b>	<b>507 201</b>	<b>100.4%</b>	<b>123 209</b>	<b>103.6%</b>	<b>-12.4%</b>
B	Endumeni	KZN241			773	0.0%	13	0.0%	12	0.0%	798	0.0%	162	0.0%	-92.6%
B	Nqutu	KZN242	9 286	9 286		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Misinga	KZN244	3 744	3 744	6 969	186.1%	6 969	186.1%	6 969	186.1%	20 908	558.4%	6 969	0.0%	0.0%
B	Umvoti	KZN245			17 512	700473.4%	12 306	492226.9%	21 806	872235.3%	51 623	2064935.6%	(675)	0.0%	-3332.5%
C	Umqinyathi	DC24				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umqinyathi</b>		<b>13 033</b>	<b>13 033</b>	<b>25 254</b>	<b>193.8%</b>	<b>19 288</b>	<b>148.0%</b>	<b>28 787</b>	<b>220.9%</b>	<b>73 329</b>	<b>562.6%</b>	<b>6 457</b>	<b>733.2%</b>	<b>345.8%</b>
B	Newcastle	KZN252	212 767	212 767	46 844	22.0%	28 260	13.3%	50 647	23.8%	125 744	59.1%	54 852	0.0%	-7.7%
B	eMahlangueni	KZN253	21 709	21 709	2 280	10.5%		0.0%		0.0%	2 280	10.5%	19	43.2%	-100.0%
B	Dannhauser	KZN254				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amajuba	DC25	60 533	60 533	10 000	16.5%	47 162	77.9%	32 140	53.1%	89 302	147.5%	24 475	104.8%	31.3%
	<b>Total Amajuba</b>		<b>295 011</b>	<b>295 011</b>	<b>59 126</b>	<b>20.0%</b>	<b>75 422</b>	<b>25.6%</b>	<b>82 781</b>	<b>28.1%</b>	<b>217 328</b>	<b>73.7%</b>	<b>79 518</b>	<b>379.9%</b>	<b>4.1%</b>
B	eDumbe	KZN261	2 150	2 150		0.0%		0.0%		0.0%		0.0%	1 210	39.6%	-100.0%
B	uPhongolo	KZN262	6 732	6 232	2 249	33.4%	1 839	27.3%		0.0%	4 088	65.6%	1 851	168.9%	-100.0%
B	Abaqulusi	KZN263	3 634	3 234	1 645	45.3%	289	8.0%		0.0%	1 934	59.8%	49	94.6%	-100.0%
B	Nongoma	KZN265	1 884	1 884		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ulundi	KZN266			2 444	0.0%	37	0.0%	3 227	0.0%	5 709	0.0%	376	0.0%	759.2%
C	Zululand	DC26		1 300	5 323	0.0%	40	0.0%		0.0%	5 363	412.5%		0.0%	0.0%
	<b>Total Zululand</b>		<b>14 400</b>	<b>14 800</b>	<b>11 661</b>	<b>81.0%</b>	<b>2 206</b>	<b>15.3%</b>	<b>3 227</b>	<b>21.8%</b>	<b>17 094</b>	<b>115.5%</b>	<b>3 928</b>	<b>141.0%</b>	<b>-17.8%</b>
B	Umlahlalinyana	KZN271				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Jozini	KZN272	11 633	12 040	5 764	49.5%		0.0%	1 269	10.5%	7 033	58.4%	4 752	103.7%	-73.3%
B	The Big 5 False Bay	KZN273	6 222	7 938	3 618	58.1%	1 987	31.8%	3 722	46.9%	9 327	117.4%	10 737	181.5%	-65.3%
B	Hlabisa	KZN274	45 187	53 688	15 833	35.0%	9 225	20.4%	19 803	36.9%	44 867	83.6%	11 260	90.7%	75.9%
B	Mtubatuba	KZN275	58	58		0.0%		0.0%		0.0%		0.0%		33.3%	0.0%
C	Umkhanyakude	DC27	100 356	122 202	44 202	44.0%	35 105	35.0%	26 527	21.7%	105 828	86.6%	35 262	89.2%	-24.8%
	<b>Total Umkhanyakude</b>		<b>163 978</b>	<b>196 455</b>	<b>69 416</b>	<b>42.3%</b>	<b>46 311</b>	<b>28.2%</b>	<b>51 316</b>	<b>26.1%</b>	<b>167 043</b>	<b>85.0%</b>	<b>62 010</b>	<b>100.5%</b>	<b>-17.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Executive & Council			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281			12 822	0.0%	11 779	0.0%	23 588	0.0%	48 189	0.0%		0.0%	0.0%
B	uMhlathuze	KZN282	354	354		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ntambanana	KZN283	39 024	39 024		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284	67 119	67 119	7 797	11.6%	12 074	18.0%	20 918	31.2%	40 790	60.8%	23 582	89.1%	-11.3%
B	Mthonjaneni	KZN285	2 275	2 249	1 510	66.4%		0.0%		0.0%	1 510	67.2%		0.0%	0.0%
B	Nkandla	KZN286	5 424	5 424		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uThungulu</b>		<b>114 198</b>	<b>114 172</b>	<b>22 129</b>	<b>19.4%</b>	<b>23 853</b>	<b>20.9%</b>	<b>44 507</b>	<b>39.0%</b>	<b>90 489</b>	<b>79.3%</b>	<b>23 582</b>	<b>86.1%</b>	<b>88.7%</b>
B	Mandeni	KZN291	2 115	2 115	833	39.4%	664	31.5%	600	28.3%	2 098	99.2%	930	179.8%	-35.5%
B	KwaDukuza	KZN292	27 067	26 578	16 814	62.1%	21 635	79.9%	12 014	45.2%	50 467	189.9%	3 157	135.1%	281.3%
B	Ndwedwe	KZN293	1 835	1 835		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29		5 420		0.0%	240	0.0%	23	0.4%	263	4.8%	1 050	1846.7%	-97.8%
	<b>Total iLembe</b>		<b>31 017</b>	<b>35 948</b>	<b>17 650</b>	<b>56.9%</b>	<b>22 541</b>	<b>72.7%</b>	<b>12 638</b>	<b>35.2%</b>	<b>52 829</b>	<b>147.0%</b>	<b>5 131</b>	<b>142.4%</b>	<b>146.3%</b>
B	Ingwe	KZN431	1 324			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Kokstad	KZN433	1 305			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ubuhlebezwe	KZN434	1 350	1 350	38	2.8%		0.0%	33	24.5%	369	27.3%		0.0%	0.0%
B	Umzimkhulu	KZN435				0.0%		0.0%		0.0%		0.0%	9 133	0.0%	-100.0%
C	Sisonke	DC43	2 045	2 010	773	35.9%		0.0%		0.0%	733	36.6%	1 500	267.7%	-100.0%
	<b>Total Sisonke</b>		<b>6 024</b>	<b>3 360</b>	<b>773</b>	<b>12.8%</b>	<b>-</b>	<b>0.0%</b>	<b>331</b>	<b>9.8%</b>	<b>1 104</b>	<b>32.9%</b>	<b>10 633</b>	<b>1772.7%</b>	<b>-96.9%</b>
	<b>Total KwaZulu-Natal</b>		<b>1 894 935</b>	<b>1 978 242</b>	<b>669 844</b>	<b>35.3%</b>	<b>330 757</b>	<b>17.5%</b>	<b>372 227</b>	<b>18.8%</b>	<b>1 372 828</b>	<b>69.4%</b>	<b>397 718</b>	<b>122.7%</b>	<b>-6.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Greater Letaba	LIM332			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Greater Tzaneen	LIM333	6	6	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Ba-Phalaborwa	LIM334	22	22	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Maruleng	LIM335			38	0.0%		0.0%		38	0.0%	66	0.0%	-100.0%	
C	Mopani	DC33				0.0%		0.0%			0.0%		0.0%	0.0%	
	<b>Total Mopani</b>		<b>28</b>	<b>28</b>	<b>38</b>	<b>136.7%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>38</b>	<b>136.7%</b>	<b>66</b>	<b>0.0%</b>	<b>-100.0%</b>	
B	Musina	LIM341	13 697	13 697	19 190	140.2%	11 067	80.8%	4 540	33.2%	34 790	254.1%	9 378	208.4%	-51.6%
B	Mutale	LIM342				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Thulamela	LIM343	199 862	199 862	68 847	34.4%	60 307	30.2%	47 367	23.7%	176 509	88.3%		0.0%	
B	Makhado	LIM344	145 224	145 224	61 514	42.4%	2 485	1.7%	84 423	58.1%	148 422	102.2%	50 597	0.0%	66.9%
C	Vhembe	DC34			5 993	0.0%	5 977	0.0%	16 597	0.0%	28 554	0.0%	2 209	0.0%	651.1%
	<b>Total Vhembe</b>		<b>358 777</b>	<b>358 777</b>	<b>155 537</b>	<b>43.4%</b>	<b>79 818</b>	<b>22.2%</b>	<b>152 920</b>	<b>42.6%</b>	<b>388 274</b>	<b>108.2%</b>	<b>62 184</b>	<b>640.4%</b>	<b>145.9%</b>
B	Blouberg	LIM351				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Molemole	LIM353			18 704	0.0%		0.0%	10 666	0.0%	29 377	0.0%		0.0%	
B	Polokwane	LIM354				0.0%		0.0%		0.0%		0.0%	744 223	30.6%	-100.0%
B	Lepelle-Nkumpi	LIM355				0.0%		0.0%		0.0%		0.0%		0.0%	4812.9%
C	Capricorn	DC35			215 666	0.0%	91 792	0.0%	8 419	0.0%	315 876	0.0%	250 753	0.0%	-96.6%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>234 371</b>	<b>0.0%</b>	<b>91 795</b>	<b>0.0%</b>	<b>19 108</b>	<b>0.0%</b>	<b>345 273</b>	<b>0.0%</b>	<b>994 977</b>	<b>47.6%</b>	<b>-98.1%</b>
B	Thabazimbi	LIM361	55 060	55 060	4 456	8.1%	8 352	15.2%	26 423	48.0%	39 230	71.2%	28	21.4%	94721.0%
B	Lephalale	LIM362	29 534	29 534	8 414	28.5%	16 634	56.3%	9 004	30.5%	34 054	115.3%	7 888	0.0%	14.2%
B	Mookgopong	LIM364	15 267	270	6 044	39.6%	4 850	31.8%	4 909	1818.3%	15 803	5853.1%	(87)	0.0%	-5721.8%
B	Modimolle	LIM365	19 023	17 037	4 918	25.9%	4 695	24.7%	3 687	21.6%	13 295	78.0%	7 011	80.8%	-47.5%
B	Bela Bela	LIM366				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Mogalakwena	LIM367	119 175	119 175	37 177	31.2%	43 437	36.4%	18 627	15.6%	99 226	83.3%	2 889	0.0%	544.7%
C	Waterberg	DC36				0.0%		0.0%	25	0.0%	25	0.0%		0.0%	
	<b>Total Waterberg</b>		<b>238 053</b>	<b>221 077</b>	<b>61 003</b>	<b>25.6%</b>	<b>77 962</b>	<b>32.7%</b>	<b>62 668</b>	<b>28.3%</b>	<b>201 633</b>	<b>91.2%</b>	<b>17 729</b>	<b>204.8%</b>	<b>253.5%</b>
B	Ephriam Mogale	LIM471	1 927	1 927	1 035	53.7%	227	11.5%	3 666	190.2%	4 922	255.4%	2 297	0.0%	59.6%
B	Elias Mntsoaledi	LIM472				0.0%	228	0.0%	53	0.0%	762	0.0%		19.3%	0.0%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Greater Tubatse	LIM475			10 084	0.0%	4 743	0.0%	(12 534)	0.0%	2 293	0.0%	8 635	0.0%	-245.2%
C	Greater Sekhukhune	DC47				0.0%		0.0%		0.0%		0.0%		0.0%	
	<b>Total Greater Sekhukhune</b>		<b>1 927</b>	<b>1 927</b>	<b>11 119</b>	<b>576.9%</b>	<b>5 193</b>	<b>269.4%</b>	<b>(8 334)</b>	<b>-432.4%</b>	<b>7 978</b>	<b>413.9%</b>	<b>10 932</b>	<b>355.7%</b>	<b>-176.2%</b>
	<b>Total Limpopo</b>		<b>598 785</b>	<b>581 809</b>	<b>462 068</b>	<b>77.2%</b>	<b>254 767</b>	<b>42.5%</b>	<b>226 362</b>	<b>38.9%</b>	<b>943 197</b>	<b>162.1%</b>	<b>1 085 887</b>	<b>58.4%</b>	<b>-79.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	33	33	0	0.1%		0	0.0%	0	0.1%		0.0%	0.0%
B	Msakaligwa	MP302	66 180	66 180	27 097	40.9%	20 516	31.0%	2 988	4.5%	50 602	76.5%	0.0%	0.0%
B	Mkhondo	MP303	52 267	52 267	0	0.0%	10 667	20.4%		0.0%	10 667	20.4%	0.0%	0.0%
B	Pixley Ka Seme	MP304	52 665	52 665		0.0%		0.0%		0.0%		0.0%	0.0%	0.0%
B	Lekwa	MP305		10	20 487	0.0%	(20 487)	0.0%	10	100.0%	10	100.0%	0.0%	0.0%
B	Dipaleseng	MP306	20 710	20 710	8 559	41.3%		0.0%	5 187	25.0%	13 740	66.3%	0.0%	0.0%
B	Govan Mbeki	MP307	57	57	20	35.8%	1	2.5%	13	22.8%	35	61.0%	13	23.8%
C	Gert Sibande	DC30	10	12	4	36.7%	3	29.1%	2	19.8%	9	74.3%	9	251.6%
	<b>Total Gert Sibande</b>		<b>192 212</b>	<b>192 224</b>	<b>56 168</b>	<b>29.2%</b>	<b>10 694</b>	<b>5.6%</b>	<b>8 194</b>	<b>4.3%</b>	<b>75 057</b>	<b>39.0%</b>	<b>22</b>	<b>42.2%</b>
B	Victor Khanye	MP311				0.0%		0.0%		0.0%		0.0%		0.0%
B	Emalahleni (Mp)	MP312	137	137	47	31.1%	27	20.9%	66	49.8%	134	101.8%		0.0%
B	Steve Tshwete	MP313	19 830	30 625	8 203	41.4%	4 927	24.8%	17 357	56.7%	30 487	99.5%	8 203	98.3%
B	Emakhazeni	MP314	45 076	45 076	19 567	43.4%	3 382	7.5%	2 240	5.0%	25 182	55.9%	20 857	-89.3%
B	Thembisile	MP315	5 000	5 000	224	4.5%		0.0%		0.0%	224	4.5%		0.0%
B	Dr J.S. Moroka	MP316	207 444	207 444		0.0%	8 966	4.3%		0.0%	8 966	4.3%		0.0%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Nkangala</b>		<b>277 481</b>	<b>288 276</b>	<b>28 029</b>	<b>10.1%</b>	<b>17 302</b>	<b>6.2%</b>	<b>19 657</b>	<b>6.8%</b>	<b>64 988</b>	<b>22.5%</b>	<b>29 063</b>	<b>287.1%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%		0.0%
B	Mbombela	MP322	195 536	201 212	80 903	41.4%	64 817	33.1%	6 555	3.3%	152 274	75.7%	67 338	104.7%
B	Umjindi	MP323	29	29	5	18.3%	1	4.8%	3	9.2%	9	32.3%		0.0%
B	Nkomazi	MP324			127	0.0%	31	0.0%		0.0%	152	0.0%		0.0%
B	Bushbuckridge	MP325				0.0%		0.0%		0.0%		0.0%		0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Ehlanzeni</b>		<b>195 565</b>	<b>201 241</b>	<b>81 029</b>	<b>41.4%</b>	<b>64 849</b>	<b>33.2%</b>	<b>6 558</b>	<b>3.3%</b>	<b>152 436</b>	<b>75.7%</b>	<b>67 338</b>	<b>104.7%</b>
	<b>Total Mpumalanga</b>		<b>665 258</b>	<b>681 741</b>	<b>165 226</b>	<b>24.8%</b>	<b>92 846</b>	<b>14.0%</b>	<b>34 409</b>	<b>5.0%</b>	<b>292 481</b>	<b>42.9%</b>	<b>96 423</b>	<b>124.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371	3 001	3 001										
B	Madibeng	NW372	3 511	3 511										
B	Rustenburg	NW373	280 284	280 284	112 714	40.2%	84 131	30.0%	168 158	60.0%	365 004	130.2%	116 422	131.7%
B	Kgetlengrivier	NW374	23 945	23 945			735	3.1%	14 820	61.9%	15 564	65.0%	8 635	0.0%
B	Moses Kotane	NW375	24 596	24 596										
C	Bojanala Platinum	DC37												
	<b>Total Bojanala Platinum</b>		<b>335 336</b>	<b>335 336</b>	<b>112 723</b>	<b>33.6%</b>	<b>84 866</b>	<b>25.3%</b>	<b>182 978</b>	<b>54.6%</b>	<b>380 567</b>	<b>113.5%</b>	<b>125 056</b>	<b>131.4%</b>
B	Ratlou	NW381	12 661	12 661										
B	Tswaing	NW382	64 065	64 065	18 161	28.3%	15 000	0.0%	8 005	12.5%	26 179	40.9%	3 000	39.5%
B	Mafikeng	NW383	44 452	4 522	67 152	152.3%	63 143	143.4%	76 168	16.8%	2 065	45.7%		0.0%
B	Ditsobotla	NW384	329	329	4	1.2%	29	8.8%	5	1.5%	38	11.6%	2 830	125.2%
B	Ramotshere Moiloa	NW385	886	886	702	79.2%	0	0.0%	15 109	1705.0%	15 806	1784.2%	3 294	242.3%
C	Ngaka Modiri Molema	DC38												
	<b>Total Ngaka Modiri Molema</b>		<b>78 381</b>	<b>82 463</b>	<b>19 538</b>	<b>24.9%</b>	<b>674</b>	<b>0.9%</b>	<b>23 878</b>	<b>29.0%</b>	<b>44 090</b>	<b>53.5%</b>	<b>6 128</b>	<b>72.7%</b>
B	Kagisano	NW391	10 283	10 283										
B	Naledi (Nw)	NW392	4	4	24	58.3%	27	66.4%	17	42.7%	68	167.4%	2	0.0%
B	Mamusa	NW393	8 700	8 700	336	3.9%	12 424	142.8%	230	2.6%	12 990	149.3%	275	126.8%
B	Greater Taung	NW394	19 912	19 912	15 576	78.2%	43	0.2%	28	0.1%	15 647	78.6%	11 104	115.4%
B	Molopo	NW395	3 501	3 501			911	26.0%	1 413	40.3%	2 324	66.3%	474	0.0%
B	Lekwa-Teemane	NW396	22 117	22 130	1 497	6.8%	17 652	79.8%	3 543	16.0%	22 692	102.5%	14 444	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	8 700	8 700	4 141	47.6%	3 905	44.9%	2 929	33.7%	10 975	126.1%	4 331	108.1%
	<b>Dr Ruth Segomotsi Mompati</b>		<b>73 259</b>	<b>73 272</b>	<b>21 574</b>	<b>29.4%</b>	<b>34 963</b>	<b>47.7%</b>	<b>8 160</b>	<b>11.1%</b>	<b>64 696</b>	<b>88.3%</b>	<b>30 639</b>	<b>212.8%</b>
B	Ventersdorp	NW401	4 379	4 379	1 128	25.8%	999	22.8%	838	19.1%	2 965	67.7%	629	36.5%
B	Tlokwe	NW402	3 401	3 401			(1)	0.0%		0.0%		0.0%		0.0%
B	City Of Matlosana	NW403	123 791	124 701	10 426	8.4%	10 206	8.2%	6 918	5.5%	27 551	22.1%	28 386	41.9%
B	Maquassi Hills	NW404	44 533	44 533	19 333	43.4%	15 474	34.7%	11 550	25.9%	46 357	104.1%	15 571	96.0%
C	Dr Kenneth Kaunda	DC40												
	<b>Dr Kenneth Kaunda</b>		<b>176 104</b>	<b>177 013</b>	<b>30 887</b>	<b>17.5%</b>	<b>26 678</b>	<b>15.1%</b>	<b>19 307</b>	<b>10.9%</b>	<b>76 873</b>	<b>43.4%</b>	<b>44 591</b>	<b>50.6%</b>
	<b>Total North West</b>		<b>663 080</b>	<b>668 085</b>	<b>184 723</b>	<b>27.9%</b>	<b>147 181</b>	<b>22.2%</b>	<b>234 323</b>	<b>35.1%</b>	<b>566 227</b>	<b>84.8%</b>	<b>206 414</b>	<b>99.1%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTHERN CAPE</b>														
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452	5 316	5 316	2 711	51.0%	1 489	28.0%	1 116	21.0%	5 316	100.0%		0.0%
B	Gamagara	NC453	13 827	13 578	5 316	38.4%	4 287	31.0%	3 483	25.7%	13 086	96.4%	4 829	-27.9%
C	John Taolo Gaetsewe	DC45			652	0.0%	8 525	0.0%	(2 127)	0.0%	7 050	0.0%	2 525	-184.3%
	<b>Total John Taolo Gaetsewe</b>		<b>19 143</b>	<b>18 894</b>	<b>8 679</b>	<b>45.3%</b>	<b>14 300</b>	<b>74.7%</b>	<b>2 473</b>	<b>13.1%</b>	<b>25 452</b>	<b>134.7%</b>	<b>7 354</b>	<b>0.0%</b>
B	Richtersveld	NC061	13 588	13 588	3 543	26.1%	1 607	11.8%	1 964	14.5%	7 115	52.4%	2 499	688.7%
B	Nama Khoi	NC062	58	58	328	562.3%	6	9.4%	15	25.5%	349	597.2%		0.0%
B	Kamiesberg	NC064	66	66	16	24.3%	243	367.8%	8	11.4%	267	403.5%	19	-50.3%
B	Hantam	NC065	8 269	8 269	10	0.1%	4	0.0%	17	0.2%	17	0.2%	22	-81.5%
B	Karoo Hoogland	NC066			5 919	0.0%	318	0.0%	5 913	0.0%	12 151	0.0%	2 768	113.6%
B	Khai-Ma	NC067				0.0%		0.0%		0.0%		0.0%		245.1%
C	Namakwa	DC6			1 108	0.0%	158	0.0%	276	0.0%	1 538	0.0%		0.0%
	<b>Total Namakwa</b>		<b>21 978</b>	<b>21 978</b>	<b>10 921</b>	<b>49.7%</b>	<b>2 336</b>	<b>10.6%</b>	<b>8 180</b>	<b>37.2%</b>	<b>21 437</b>	<b>97.5%</b>	<b>3 054</b>	<b>36522.2%</b>
B	Ubuntu	NC071	470	470		0.0%		0.0%		0.0%		0.0%		3.2%
B	Umsobomvu	NC072	18 589	18 948	7 745	41.7%	1 651	8.9%	9 552	50.4%	18 948	100.0%	6 066	102.9%
B	Emthanjeni	NC073	99	99	99	9.9%	132	13.3%	269	27.0%	500	50.2%	88	36.4%
B	Kareeberg	NC074	16 734	28 340	3 038	18.1%	2 460	14.7%	13	0.5%	5 632	19.9%	1 664	-91.8%
B	Renosterberg	NC075	1 090	1 090	197	18.0%		0.0%		0.0%	197	18.0%	14 556	-100.0%
B	Thembehle	NC076	8 613	8 613	7 129	82.8%	2 857	33.1%	155	1.8%	10 134	117.7%	2 860	-94.6%
B	Siyathemba	NC077	495	495	219	44.2%	115	23.2%	220	44.5%	553	111.9%		0.0%
B	Siyancuma	NC078			17 306	0.0%	14 629	0.0%	12 866	0.0%	44 804	0.0%	6 588	61.5%
C	Pixley Ka Seme	DC7			182	0.0%	348	0.0%	638	0.0%	1 168	0.0%	19	6.4%
	<b>Total Pixley Ka Seme</b>		<b>46 987</b>	<b>58 952</b>	<b>35 912</b>	<b>76.4%</b>	<b>22 186</b>	<b>47.2%</b>	<b>23 839</b>	<b>40.4%</b>	<b>81 937</b>	<b>139.0%</b>	<b>31 838</b>	<b>104.0%</b>
B	Mier	NC081				0.0%		0.0%		0.0%		0.0%		0.0%
B	!Kali Garib	NC082	744	744	310	41.7%	558	75.0%		0.0%	868	116.7%		0.0%
B	!Khara Hais	NC083	34 927	34 927	11 705	33.5%	8 449	24.2%	8 311	23.8%	28 465	81.5%		0.0%
B	!Kheis	NC084				0.0%		0.0%		0.0%		0.0%		0.0%
B	Tsantsabane	NC085	5	5		0.0%		0.0%		0.0%		0.0%		0.0%
B	Kgalelopele	NC086				0.0%		0.0%		0.0%	34	0.0%		0.0%
C	Siyanda	DC8	88 970	88 970	23 548	26.5%	15 662	17.6%	18 833	21.2%	58 040	65.2%		0.0%
	<b>Total Siyanda</b>		<b>124 646</b>	<b>124 646</b>	<b>35 563</b>	<b>28.5%</b>	<b>24 678</b>	<b>19.8%</b>	<b>27 167</b>	<b>21.8%</b>	<b>87 407</b>	<b>70.1%</b>	<b>-</b>	<b>0.0%</b>
B	Sol Plaatje	NC091	144 393	144 393	48 131	33.3%	31 528	21.8%	17 626	12.2%	97 285	67.4%		0.0%
B	Dikgatlong	NC092				0.0%		0.0%		0.0%		0.0%		0.0%
B	Magareng	NC093	14 681	14 681	(100)	-0.7%	997	6.8%	396	2.7%	1 293	8.8%		42.0%
B	Phokwane	NC094				0.0%		0.0%		0.0%		0.0%		0.0%
C	Frances Baard	DC9	1 240	1 278	413	33.3%	413	33.3%	413	32.4%	1 240	97.0%	514	100.0%
	<b>Total Frances Baard</b>		<b>160 314</b>	<b>160 352</b>	<b>48 444</b>	<b>30.2%</b>	<b>32 938</b>	<b>20.5%</b>	<b>18 436</b>	<b>11.5%</b>	<b>99 818</b>	<b>62.2%</b>	<b>514</b>	<b>47.1%</b>
	<b>Total Northern Cape</b>		<b>373 067</b>	<b>384 822</b>	<b>139 518</b>	<b>37.4%</b>	<b>96 438</b>	<b>25.8%</b>	<b>80 095</b>	<b>20.8%</b>	<b>316 051</b>	<b>82.1%</b>	<b>42 760</b>	<b>123.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	590 855	591 445	121 521	20.6%	144 260	24.4%	133 915	22.6%	399 694	67.6%	87 694	73.7%	52.7%
	<b>Total</b>		<b>590 855</b>	<b>591 445</b>	<b>121 521</b>	<b>20.6%</b>	<b>144 260</b>	<b>24.4%</b>	<b>133 915</b>	<b>22.6%</b>	<b>399 694</b>	<b>67.6%</b>	<b>87 694</b>	<b>73.7%</b>	<b>52.7%</b>
B	Matzikama	WC011	3 618	1 837		0.0%		0.0%	403	11.1%	2 240	61.9%		0.0%	0.0%
B	Cederberg	WC012	705	1 113	294	41.7%	416	59.1%	408	36.7%	1 118	100.5%	(147)	58.5%	-377.0%
B	Bergivier	WC013	15 307	15 307	6 045	39.5%	2 618	17.1%	3 920	25.6%	12 582	82.2%		0.0%	0.0%
B	Saldanha Bay	WC014			322	0.0%	7 061	0.0%	5 628	0.0%	13 011	0.0%	9 969	62.1%	-43.5%
B	Swartland	WC015	1 044	1 044		0.0%	35	3.3%	30	2.9%	74	7.1%		0.0%	0.0%
C	West Coast	DC1			431	0.0%	511	0.0%	590	0.0%	1 531	0.0%	506	0.0%	16.6%
	<b>Total West Coast</b>		<b>17 056</b>	<b>21 082</b>	<b>8 937</b>	<b>52.4%</b>	<b>10 641</b>	<b>62.4%</b>	<b>10 979</b>	<b>52.1%</b>	<b>30 558</b>	<b>144.9%</b>	<b>10 328</b>	<b>66.2%</b>	<b>6.3%</b>
B	Witzenberg	WC022	1 077	1 077		0.0%	15	1.4%	3	0.2%	17	1.6%		0.0%	0.0%
B	Drakenstein	WC023	22 383	22 383	3 176	14.2%	2 281	10.2%	1 892	8.5%	7 349	32.8%	3 072	42.2%	-38.4%
B	Stellenbosch	WC024	913	913	122	13.4%	168	18.5%	172	18.8%	463	50.7%	142	27.9%	21.0%
B	Breedee Valley	WC025	413	772	18	4.4%	57	13.7%	10	1.3%	84	10.9%	360	46.1%	-97.3%
B	Langeberg	WC026	1 734	1 734	769	44.3%	344	19.8%	(4)	-0.2%	1 108	63.9%	7 257	21.2%	-100.1%
C	Cape Winelands DM	DC2	56 207	51 111	12 707	22.6%	7 745	13.8%	9 421	18.4%	29 874	58.4%	13 890	62.4%	-32.2%
	<b>Total Cape Winelands DM</b>		<b>82 721</b>	<b>77 996</b>	<b>16 793</b>	<b>20.3%</b>	<b>10 610</b>	<b>12.8%</b>	<b>11 492</b>	<b>14.7%</b>	<b>38 895</b>	<b>49.9%</b>	<b>24 720</b>	<b>48.7%</b>	<b>-53.5%</b>
B	Theewaterskloof	WC031	2 702	2 860	1 301	48.2%	3	0.1%		0.0%	1 305	45.6%		0.0%	14.3%
B	Overstrand	WC032	22 257	22 722	16 084	72.3%	7 582	34.1%	6 392	28.1%	30 059	132.3%	110	52.7%	5732.6%
B	Cape Agulhas	WC033			4 302	0.0%	2 441	0.0%	2 78	0.0%	9 527	0.0%		0.0%	0.0%
B	Swellendam	WC034	32 424	29 747	23 067	71.1%	282	0.9%	(71)	-0.2%	23 272	78.2%		0.0%	0.0%
C	Overberg	DC3	2 095	2 144	38	1.8%	20	0.9%	31	1.7%	95	4.4%		0.0%	0.0%
	<b>Total Overberg</b>		<b>59 479</b>	<b>57 470</b>	<b>44 786</b>	<b>75.3%</b>	<b>10 328</b>	<b>17.4%</b>	<b>9 145</b>	<b>15.9%</b>	<b>64 259</b>	<b>111.8%</b>	<b>111</b>	<b>56.0%</b>	<b>8149.9%</b>
B	Kannaland	WC041	1 294	1 294	61	4.7%	61	4.7%	350	27.0%	472	36.4%		0.0%	0.0%
B	Hessequa	WC042	16 937	17 575	6 938	41.0%	5 627	33.2%	4 777	27.2%	17 341	98.7%		0.0%	0.0%
B	Mossel Bay	WC043	54 330	54 330	8 769	16.1%	34	0.1%	4 328	8.0%	13 129	24.2%		0.0%	0.0%
B	George	WC044	21 419	21 437	52	0.2%	18	0.1%	25	0.1%	96	0.4%	12	1.7%	106.6%
B	Oudtshoorn	WC045	98 895	114 272	12 104	12.2%	43 970	44.5%	7 408	6.5%	63 480	55.6%	12 970	87.4%	-42.9%
B	Bitou	WC047			6 736	0.0%	1 072	0.0%	10 307	0.0%	18 115	0.0%		0.0%	0.0%
B	Knysna	WC048	5 554	6 499	2 011	36.3%	615	11.1%	2 75	42.3%	5 383	82.8%	1 403	87.8%	96.1%
C	Eden	DC4	172 332	249 278	78 109	45.3%	62 227	36.1%	42 614	17.1%	182 955	73.4%	90 802	110.3%	-53.1%
	<b>Total Eden</b>		<b>370 764</b>	<b>464 687</b>	<b>114 786</b>	<b>31.0%</b>	<b>113 625</b>	<b>30.6%</b>	<b>72 555</b>	<b>15.6%</b>	<b>300 966</b>	<b>64.8%</b>	<b>105 188</b>	<b>94.1%</b>	<b>-31.0%</b>
B	Laingsburg	WC051				0.0%	6 560	0.0%	1 364	0.0%	7 924	0.0%		0.0%	0.0%
B	Prince Albert	WC052				0.0%	176	0.0%		0.0%	176	0.0%		0.0%	0.0%
B	Beaufort West	WC053			7 429	0.0%	6 130	0.0%	5 23	0.0%	18 797	0.0%		0.0%	0.0%
C	Central Karoo	DC5				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>7 429</b>	<b>0.0%</b>	<b>12 866</b>	<b>0.0%</b>	<b>6 601</b>	<b>0.0%</b>	<b>26 897</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>1 120 874</b>	<b>1 212 680</b>	<b>314 253</b>	<b>28.0%</b>	<b>302 330</b>	<b>27.0%</b>	<b>244 687</b>	<b>20.2%</b>	<b>861 270</b>	<b>71.0%</b>	<b>228 040</b>	<b>76.5%</b>	<b>7.3%</b>
	<b>National Total</b>		<b>6 720 850</b>	<b>7 536 305</b>	<b>2 554 900</b>	<b>38.0%</b>	<b>1 599 844</b>	<b>23.8%</b>	<b>1 567 623</b>	<b>20.8%</b>	<b>5 722 368</b>	<b>75.9%</b>	<b>2 318 585</b>	<b>75.0%</b>	<b>-32.4%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	267 529	1 450 133	15 293	5.7%	374 910	140.1%	50 797	3.5%	441 000	30.4%	20 955	3.8%	142.4%
	<b>Total</b>		<b>267 529</b>	<b>1 450 133</b>	<b>15 293</b>	<b>5.7%</b>	<b>374 910</b>	<b>140.1%</b>	<b>50 797</b>	<b>3.5%</b>	<b>441 000</b>	<b>30.4%</b>	<b>20 955</b>	<b>3.8%</b>	<b>142.4%</b>
B	Camdeboo	EC101	35 739	35 739	25 410	71.1%	5 548	15.5%	6 907	19.3%	37 859	105.9%		0.0%	0.0%
B	Blue Crane Route	EC102	28 496	31 682	13 909	48.8%	5 948	20.9%	7 462	23.6%	27 320	86.2%		0.0%	0.0%
B	Ikwezi	EC103		11 492	6 199	0.0%	3 659	0.0%	2 959	25.7%	12 817	111.5%		0.0%	0.0%
B	Makana	EC104	44 877	44 877	5 697	12.7%	3 587	8.0%	15 498	34.5%	24 782	55.2%		0.0%	0.0%
B	Ndlambe	EC105				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Sundays River Valley	EC106	24 740	24 740	862	3.5%	8 187	33.1%	6 300	25.5%	15 349	62.0%		0.0%	0.0%
B	Baviaans	EC107	12 153	17 667	7 744	63.7%	2 565	21.1%	8 878	50.3%	19 189	108.7%		0.0%	0.0%
B	Kouga	EC108	150 079	150 079	120 364	80.2%	3 758	2.5%	25 376	16.9%	149 498	99.6%		0.0%	0.0%
B	Kou-Kamma	EC109			1 215	0.0%	4 477	0.0%	1 340	0.0%	7 033	0.0%		0.0%	0.0%
C	Cacadu	DC10	93 552	97 883	37 012	39.6%	28 442	30.4%	23 804	24.3%	89 258	91.2%	35 120	108.1%	-32.2%
	<b>Total Cacadu</b>		<b>389 629</b>	<b>414 147</b>	<b>218 415</b>	<b>56.1%</b>	<b>66 171</b>	<b>17.0%</b>	<b>98 519</b>	<b>23.8%</b>	<b>383 105</b>	<b>92.5%</b>	<b>35 120</b>	<b>108.1%</b>	<b>180.5%</b>
B	Mbhashe	EC121				0.0%		0.0%	26 437	0.0%	26 437	0.0%		0.0%	0.0%
B	Minquma	EC122			2 722	0.0%	11 953	0.0%	7 857	0.0%	22 537	0.0%		0.0%	0.0%
B	Great Kei	EC123			11 950	0.0%	7 534	0.0%	8 423	0.0%	27 907	0.0%		0.0%	0.0%
B	Amahlathi	EC124				0.0%	12	0.0%	7	0.0%	24	0.0%		0.0%	0.0%
B	Buffalo City	EC125	723 089	723 089	548 938	75.9%	19 907	2.8%	159 379	22.0%	728 224	100.7%	114 223	99.4%	39.5%
B	Ngqushwa	EC126			1 487	0.0%	187	0.0%	3 958	0.0%	5 620	0.0%		0.0%	0.0%
B	Nkonkobe	EC127				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%	3 393	0.0%	3 393	0.0%		0.0%	0.0%
C	Amathole	DC12	13 384	13 384	6 047	45.1%	4 237	31.7%	3 188	23.8%	13 462	100.6%	89	133.0%	3492.4%
	<b>Total Amathole</b>		<b>736 473</b>	<b>736 473</b>	<b>571 139</b>	<b>77.6%</b>	<b>43 823</b>	<b>6.0%</b>	<b>212 638</b>	<b>28.9%</b>	<b>827 601</b>	<b>112.4%</b>	<b>114 311</b>	<b>99.5%</b>	<b>86.0%</b>
B	Inxuba Yethemba	EC131	20 104	20 104	18 598	92.5%	(86)	-0.4%	(10)	0.0%	18 502	92.0%		0.0%	0.0%
B	Tsolwana	EC132	43 107	43 107	2 969	6.9%	564	1.3%	1 819	4.2%	5 352	12.4%		0.0%	0.0%
B	Inkwanca	EC133			19 774	0.0%	26 338	0.0%	49	0.0%	46 606	0.0%		0.0%	0.0%
B	Lukhanji	EC134	56 503	57 542	39 259	69.5%	8 312	14.7%	3 205	5.6%	50 776	88.2%	7 177	88.8%	-55.3%
B	Intsika Yethu	EC135			31 285	0.0%		0.0%		0.0%	31 285	0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136			19 163	0.0%	13 483	0.0%	4 970	0.0%	37 614	0.0%		0.0%	0.0%
B	Engcobo	EC137			16 675	0.0%		0.0%		0.0%	16 675	0.0%		0.0%	0.0%
B	Sakhisizwe	EC138	27 997	27 997	22 786	81.4%	7 517	26.8%	1 726	6.2%	32 023	114.4%		0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>147 713</b>	<b>148 752</b>	<b>170 510</b>	<b>115.4%</b>	<b>56 122</b>	<b>38.0%</b>	<b>12 201</b>	<b>8.2%</b>	<b>238 833</b>	<b>160.6%</b>	<b>7 171</b>	<b>88.8%</b>	<b>70.1%</b>
B	Elundini	EC141	68 097	68 097	28 333	41.6%	11 306	16.6%	5 099	7.5%	44 734	65.7%		0.0%	0.0%
B	Senqu	EC142	52 808	52 808	2 173	4.1%	15 893	30.1%	17 744	33.6%	35 810	67.8%		0.0%	0.0%
B	Maletswai	EC143			12 454	0.0%	5 051	0.0%	4 433	0.0%	21 937	0.0%		0.0%	0.0%
B	Gariep	EC144	7 623	7 623		0.0%	857	11.2%	1 389	18.2%	2 246	29.5%		0.0%	0.0%
C	Joe Qgabi	DC14	28 766	28 766	8 455	29.4%	2 737	9.5%	3 573	12.4%	14 765	51.3%		0.0%	0.0%
	<b>Total Joe Qgabi</b>		<b>157 293</b>	<b>157 293</b>	<b>51 416</b>	<b>32.7%</b>	<b>35 843</b>	<b>22.8%</b>	<b>32 235</b>	<b>20.5%</b>	<b>119 494</b>	<b>76.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151			31 737	0.0%	677	0.0%	97	0.0%	33 379	0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153	12 919	12 919	47 299	366.1%	24 375	188.7%	29 107	225.3%	100 787	780.1%		0.0%	0.0%
B	Port St Johns	EC154			16 449	0.0%	11 759	0.0%	18 547	0.0%	46 756	0.0%		0.0%	0.0%
B	Nyandeni	EC155	72 527	72 527	37 336	51.5%	21 609	29.8%	20 463	28.2%	79 407	109.5%		0.0%	0.0%
B	Mhlonlo	EC156			3 793	0.0%		0.0%		0.0%	3 793	0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157			46 104	0.0%	10 308	0.0%	53 392	0.0%	109 804	0.0%	43 487	91.5%	22.8%
C	O. R. Tambo	DC15	45 913	45 913	141 892	309.0%	147 357	320.9%	4 270	9.3%	293 512	639.3%	23 533	432.3%	-81.9%
	<b>Total O R Tambo</b>		<b>131 359</b>	<b>131 359</b>	<b>324 603</b>	<b>247.1%</b>	<b>216 073</b>	<b>164.5%</b>	<b>126 756</b>	<b>96.5%</b>	<b>667 432</b>	<b>508.1%</b>	<b>67 014</b>	<b>161.7%</b>	<b>89.1%</b>
B	Matatiele	EC441	79 306	79 306	26 538	33.5%	42 837	54.0%	(6 120)	-7.7%	63 255	79.8%		0.0%	0.0%
B	Umzimvubu	EC442			28 028	0.0%	14 917	0.0%	31 156	0.0%	74 095	0.0%		0.0%	0.0%
C	Alfred Nzo	DC44			49 315	0.0%		0.0%	46 398	0.0%	95 713	0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>79 306</b>	<b>79 306</b>	<b>103 881</b>	<b>131.0%</b>	<b>57 748</b>	<b>72.8%</b>	<b>71 434</b>	<b>90.1%</b>	<b>233 063</b>	<b>293.9%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>1 909 303</b>	<b>3 117 464</b>	<b>1 455 258</b>	<b>76.2%</b>	<b>850 690</b>	<b>44.6%</b>	<b>604 579</b>	<b>19.4%</b>	<b>2 910 528</b>	<b>93.4%</b>	<b>244 572</b>	<b>51.1%</b>	<b>147.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng FS161	5 704	3 671	1 243	21.8%	411	7.2%	470	12.8%	2 123	57.9%	-	0.0%	0.0%
B	Kopanong FS162	12 992	12 992	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare FS163	32 603	37 313	13 410	41.1%	263	0.8%	13 506	36.2%	27 179	72.8%	-	0.0%	0.0%
C	Xhariep DC16	6 538	6 538	15 953	244.0%	6 973	106.7%	4 211	64.5%	27 140	415.1%	-	0.0%	0.0%
	<b>Total Xhariep</b>	<b>57 838</b>	<b>60 514</b>	<b>30 606</b>	<b>52.9%</b>	<b>7 647</b>	<b>13.2%</b>	<b>18 191</b>	<b>30.1%</b>	<b>56 444</b>	<b>93.3%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Fs) FS171	5 697	7 030	142	2.5%	693	12.2%	76	10.8%	1 597	22.7%	-	0.0%	0.0%
B	Mangaung FS172	621 200	624 303	166 874	26.9%	142 852	23.0%	171 436	27.5%	481 161	77.1%	131 257	67.3%	30.6%
B	Mantsopa FS173	40 724	39 964	26 345	64.7%	19 936	49.0%	13 806	34.5%	60 087	150.4%	-	0.0%	0.0%
C	Motheo DC17	-	-	666	0.0%	415	0.0%	1 023	0.0%	2 106	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>	<b>667 621</b>	<b>671 296</b>	<b>194 028</b>	<b>29.1%</b>	<b>163 896</b>	<b>24.5%</b>	<b>187 028</b>	<b>27.9%</b>	<b>544 951</b>	<b>81.2%</b>	<b>131 257</b>	<b>67.3%</b>	<b>42.5%</b>
B	Masilonyana FS181	6 285	6 285	8 993	143.1%	1 408	22.4%	682	10.9%	11 083	176.3%	-	0.0%	0.0%
B	Tokologo FS182	-	-	1 777	0.0%	-	0.0%	313	0.0%	2 086	0.0%	-	0.0%	0.0%
B	Tswelopele FS183	2 966	2 966	416	14.0%	12 017	405.1%	372	12.5%	12 804	431.7%	-	0.0%	0.0%
B	Majhabeng FS184	-	276 117	53 288	0.0%	71 652	0.0%	35 220	12.8%	160 160	58.0%	39 648	78.0%	-11.2%
B	Nala FS185	15 322	15 322	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa DC18	6 578	11 288	2 457	37.4%	1 707	26.0%	1 393	12.3%	5 558	49.2%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>	<b>31 156</b>	<b>311 983</b>	<b>66 925</b>	<b>214.8%</b>	<b>86 784</b>	<b>278.5%</b>	<b>37 982</b>	<b>12.2%</b>	<b>191 692</b>	<b>61.4%</b>	<b>39 648</b>	<b>78.0%</b>	<b>-4.2%</b>
B	Setsoto FS191	19 466	19 466	4 274	22.0%	4 527	23.3%	4 555	23.4%	13 357	68.6%	-	0.0%	0.0%
B	Dihlabeng FS192	354 482	-	19 376	5.5%	14 476	4.1%	18 362	0.0%	52 214	0.0%	-	0.0%	0.0%
B	Nketoana FS193	32 462	33 512	26 297	81.0%	32 444	99.9%	19 939	59.5%	78 674	234.8%	-	0.0%	0.0%
B	Maluti-a-Phofung FS194	217 180	217 180	158 547	73.0%	243 290	112.0%	196 389	90.4%	598 226	275.5%	-	0.0%	0.0%
B	Phumelela FS195	-	7 753	-	0.0%	204	0.0%	(11 015)	-142.1%	(10 812)	-139.4%	-	0.0%	0.0%
C	Thabo Mofutsanyana DC19	49 307	49 307	39 129	79.4%	12 896	26.2%	20 697	42.0%	72 714	147.5%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>	<b>672 891</b>	<b>327 212</b>	<b>247 617</b>	<b>36.8%</b>	<b>307 836</b>	<b>45.7%</b>	<b>248 921</b>	<b>76.1%</b>	<b>804 375</b>	<b>245.8%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Moghaka FS201	108 223	108 223	25 277	23.4%	22 733	21.0%	17 567	16.2%	65 577	60.6%	-	0.0%	0.0%
B	Ngwathe FS203	61 226	61 226	8 566	14.0%	3 872	6.3%	10 076	16.5%	22 514	36.8%	-	0.0%	0.0%
B	Metsimaholo FS204	99 926	99 586	46 563	46.6%	21 082	21.1%	34 238	34.4%	101 880	102.3%	-	0.0%	0.0%
B	Matlabe FS205	86 233	86 233	-	0.0%	35 316	41.0%	24 563	28.5%	59 880	69.4%	-	0.0%	0.0%
C	Fezile Dabi DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>	<b>355 609</b>	<b>355 269</b>	<b>80 406</b>	<b>22.6%</b>	<b>83 003</b>	<b>23.3%</b>	<b>86 441</b>	<b>24.3%</b>	<b>249 851</b>	<b>70.3%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>	<b>1 785 115</b>	<b>1 726 273</b>	<b>619 582</b>	<b>34.7%</b>	<b>649 167</b>	<b>36.4%</b>	<b>578 563</b>	<b>33.5%</b>	<b>1 847 313</b>	<b>107.0%</b>	<b>170 904</b>	<b>71.1%</b>	<b>238.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	3 897 195	4 585 307	1 374 508	35.3%	1 282 496	32.9%	1 189 536	25.9%	3 846 541	83.9%	1 258 153	82.0%	-5.5%
A	City Of Johannesburg	JHB	8 818 232	8 850 535		0.0%		0.0%		0.0%		0.0%		1.4%	0.0%
A	City Of Tshwane	TSH	5 424 486	4 665 506	1 383 986	25.5%	894 514	16.5%	1 432 653	30.7%	3 711 155	79.5%	1 625 983	75.5%	-11.9%
	<b>Total Metros</b>		<b>18 139 913</b>	<b>18 101 347</b>	<b>2 758 495</b>	<b>15.2%</b>	<b>2 177 010</b>	<b>12.0%</b>	<b>2 622 191</b>	<b>14.5%</b>	<b>7 557 695</b>	<b>41.8%</b>	<b>2 884 135</b>	<b>42.4%</b>	<b>-9.1%</b>
B	Emfuleni	GT421	35 539	35 539	2 491	7.0%	2 322	6.5%	1 760	5.0%	6 574	18.5%	2 101	103.4%	-16.3%
B	Midvaal	GT422	89 149	91 348	27 957	31.4%	27 679	31.0%	27 447	30.0%	83 083	91.0%		0.0%	0.0%
B	Lesedi	GT423	42 389	42 389	10 227	24.1%	10 141	23.9%	7 964	18.8%	28 332	66.8%	5 064	68.1%	57.3%
C	Sedibeng	DC42			88 248	0.0%	70 781	0.0%	2 364	0.0%	161 392	0.0%		0.0%	0.0%
	<b>Total Sedibeng</b>		<b>167 078</b>	<b>169 277</b>	<b>128 923</b>	<b>77.2%</b>	<b>110 923</b>	<b>66.4%</b>	<b>39 534</b>	<b>23.4%</b>	<b>279 380</b>	<b>165.0%</b>	<b>7 165</b>	<b>73.5%</b>	<b>451.8%</b>
B	Nokeng Tsa Taemane	GT461	42 798	45 526	37 038	86.5%	9 686	22.6%	6 969	15.3%	53 690	117.9%	11 021	82.4%	-36.8%
B	Kungwini	GT462	188 528	188 528	70 091	37.2%	8 048	4.3%	46 429	24.6%	124 568	66.1%	26 564	45.1%	74.8%
C	Metsweding	DC46	26 005	26 005	10 093	38.8%	8 451	32.5%	7 291	28.0%	25 835	99.3%	10 121	99.0%	-28.0%
	<b>Total Metsweding</b>		<b>257 331</b>	<b>260 059</b>	<b>117 219</b>	<b>45.6%</b>	<b>26 186</b>	<b>10.2%</b>	<b>60 689</b>	<b>23.3%</b>	<b>204 094</b>	<b>78.5%</b>	<b>47 706</b>	<b>57.3%</b>	<b>27.2%</b>
B	Mogale City	GT481	214 361	278 615	57 473	26.8%	99 608	46.5%	144 241	51.8%	301 328	108.2%	50 261	80.5%	187.0%
B	Randfontein	GT482		107 105	35 207	0.0%	31 377	0.0%	31 982	29.9%	98 566	92.0%	40 788	125.8%	-21.6%
B	Westonaria	GT483			9 625	0.0%	16 502	0.0%	19 433	0.0%	45 562	0.0%		0.0%	0.0%
B	Merafong City	GT484	176 702	176 702	67 974	38.5%	13 305	7.5%	9 458	5.4%	90 737	51.4%	42 523	49.7%	-77.8%
C	West Rand	DC48	137 284	141 267	58 319	42.5%	43 137	31.4%	41 879	29.6%	143 334	101.5%	50 392	99.2%	-16.9%
	<b>Total West Rand</b>		<b>528 352</b>	<b>703 688</b>	<b>228 599</b>	<b>43.3%</b>	<b>203 930</b>	<b>38.6%</b>	<b>247 001</b>	<b>35.1%</b>	<b>679 529</b>	<b>96.6%</b>	<b>183 960</b>	<b>83.2%</b>	<b>34.3%</b>
	<b>Total Gauteng</b>		<b>19 092 674</b>	<b>19 234 371</b>	<b>3 233 235</b>	<b>16.9%</b>	<b>2 518 049</b>	<b>13.2%</b>	<b>2 969 415</b>	<b>15.4%</b>	<b>8 720 699</b>	<b>45.3%</b>	<b>3 122 967</b>	<b>44.0%</b>	<b>-4.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	to Q3 of 2009/10	
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	6 081 193	6 081 193	1 128 427	18.6%	1 791 150	29.5%	1 837 021	30.2%	4 756 598	78.2%	1 704 790	73.1%	7.8%
	<b>Total</b>		<b>6 081 193</b>	<b>6 081 193</b>	<b>1 128 427</b>	<b>18.6%</b>	<b>1 791 150</b>	<b>29.5%</b>	<b>1 837 021</b>	<b>30.2%</b>	<b>4 756 598</b>	<b>78.2%</b>	<b>1 704 790</b>	<b>73.1%</b>	<b>7.8%</b>
B	Vulamehlo	KZN211				0.0%		0.0%		0.0%				0.0%	0.0%
B	Umdoni	KZN212	8 367	10 027	46 749	558.7%	899	10.7%	5 067	50.5%	52 709	525.8%	142 790	137.8%	3457.9%
B	Umzumbe	KZN213	28 214	31 284	14 813	52.5%	10 182	36.1%	4 647	14.8%	29 634	94.7%		0.0%	0.0%
B	uMuziwabantu	KZN214	5 697	5 397	242	4.2%	627	11.0%	546	10.1%	1 415	26.2%		0.0%	0.0%
B	Ezingoleni	KZN215				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216			75 912	0.0%	66 994	0.0%		0.0%	142 906	0.0%	56 598	96.2%	-100.0%
C	Ugu	DC21	84 806	84 806	20 898	24.6%	16 233	19.1%	4 615	5.4%	41 746	49.2%	23 046	53.4%	-80.0%
	<b>Total Ugu</b>		<b>127 084</b>	<b>131 511</b>	<b>158 614</b>	<b>124.8%</b>	<b>94 935</b>	<b>74.7%</b>	<b>14 863</b>	<b>11.3%</b>	<b>268 412</b>	<b>204.1%</b>	<b>79 786</b>	<b>83.4%</b>	<b>-81.4%</b>
B	uMshwathi	KZN221	31 349	31 349	8 125	25.9%	15 859	50.6%	10 397	33.1%	34 375	109.7%		0.0%	0.0%
B	uMngeni	KZN222	1 926	1 926	867	45.1%	162	8.4%	356	18.5%	1 388	72.0%		0.0%	0.0%
B	Mpofana	KZN223	29 390	29 390	8 662	29.5%	3 931	13.4%	2 515	8.6%	15 108	51.4%	6 077	81.0%	-58.6%
B	Impendle	KZN224	4 787	4 787	15 182	317.6%	3 416	71.5%	2 805	58.7%	21 403	447.7%	64 790	66.6%	337.4%
B	Msunduzi	KZN225	840 967	840 967	159 610	19.0%	189 544	22.5%	132 538	15.8%	481 688	57.3%	22 067	80.7%	500.6%
B	Mkhambathini	KZN226				0.0%	7 439	0.0%	3 157	0.0%	20 122	0.0%	33 367	0.0%	-90.6%
B	Richmond	KZN227	24 920	27 593	9 907	39.8%	6 565	26.3%	8 543	31.0%	25 015	90.7%	5 790	93.6%	47.5%
C	uMgungundlovu	DC22			133 511	0.0%	4 767	0.0%	59 668	0.0%	197 940	0.0%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>933 332</b>	<b>936 005</b>	<b>345 395</b>	<b>37.0%</b>	<b>231 678</b>	<b>24.8%</b>	<b>219 964</b>	<b>23.5%</b>	<b>797 036</b>	<b>85.2%</b>	<b>67 942</b>	<b>140.9%</b>	<b>223.8%</b>
B	Emnambithi/Ladysmith	KZN232	2 364	2 230	531	22.5%	597	25.0%	509	22.8%	1 631	73.2%	812	0.0%	-37.3%
B	Indaka	KZN233		51 350		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umishezi	KZN234				0.0%		0.0%		0.0%		0.0%	13 379	32.9%	-100.0%
B	Okhahlamba	KZN235		750		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Imbabazane	KZN236	60 723	60 723		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Uthukela	DC23				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Uthukela</b>		<b>63 087</b>	<b>115 053</b>	<b>531</b>	<b>0.8%</b>	<b>591</b>	<b>0.9%</b>	<b>509</b>	<b>0.4%</b>	<b>1 631</b>	<b>1.4%</b>	<b>14 191</b>	<b>34.7%</b>	<b>-96.4%</b>
B	Endumeni	KZN241			817	0.0%	77	0.0%	67	0.0%	954	0.0%	119	0.0%	-42.0%
B	Nqutu	KZN242	7 230	7 230	36	0.5%	62	0.9%	1 172	16.2%	1 270	17.6%	23 790	140.8%	5098.2%
B	Msinga	KZN244	37 075	37 075		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umvoti	KZN245	40 163	40 163	5 010	12.5%	4 931	12.3%	1 359	3.4%	11 300	28.1%	6 498	0.0%	-79.1%
C	Umzinyathi	DC24		322 977	93 660	0.0%	32 172	0.0%	36 420	11.3%	162 252	50.2%	87 399	0.0%	-58.3%
	<b>Total Umzinyathi</b>		<b>84 469</b>	<b>407 446</b>	<b>99 518</b>	<b>117.8%</b>	<b>37 241</b>	<b>44.1%</b>	<b>39 018</b>	<b>9.6%</b>	<b>175 777</b>	<b>43.1%</b>	<b>94 034</b>	<b>3126.5%</b>	<b>-58.5%</b>
B	Newcastle	KZN252	7 025	7 025	630	9.0%	568	8.1%	3 649	51.9%	4 847	69.0%	1 587	0.0%	130.8%
B	eMahlangueni	KZN253			683	0.0%	1 739	0.0%	1 894	0.0%	4 318	0.0%	236	0.0%	704.5%
B	Dannhauser	KZN254	12 636	12 636	12 290	97.3%	8 114	64.2%	9 766	77.3%	30 170	238.8%	12 835	101.1%	-23.9%
C	Amajuba	DC25	45 302	45 302	1 390	3.1%	926	2.0%	383	0.8%	2 700	6.0%	659	-13.8%	-41.8%
	<b>Toal Amajuba</b>		<b>64 963</b>	<b>64 963</b>	<b>14 994</b>	<b>23.1%</b>	<b>11 347</b>	<b>17.5%</b>	<b>15 694</b>	<b>24.2%</b>	<b>42 035</b>	<b>64.7%</b>	<b>15 311</b>	<b>42.5%</b>	<b>2.5%</b>
B	eDumbe	KZN261	31 776	27 577	296	0.9%	4 725	14.9%	8 047	29.2%	13 067	47.4%	11 727	175.4%	-31.3%
B	uPhongolo	KZN262	34 707	35 707	11 294	32.5%	10 875	31.3%	3 702	10.4%	25 877	72.5%	10 516	128.5%	-64.8%
B	Abaqulusi	KZN263	80 014	65 733	20 208	25.3%	18 060	22.6%	18 525	28.2%	56 793	86.4%	18 189	86.5%	1.8%
B	Nongoma	KZN265	44 649	44 649	670	1.5%	15 014	33.6%	12 026	26.9%	27 710	62.1%	5 046	45.0%	138.3%
B	Ulundi	KZN266	122 643	122 643	18 363	15.0%	4 657	3.8%	52 796	43.0%	75 810	61.8%	16 012	0.0%	229.7%
C	Zululand	DC26	132 966	132 966	69 232	52.1%	38 468	28.9%	42 957	32.3%	150 657	113.3%	57 273	150.0%	-25.0%
	<b>Total Zululand</b>		<b>446 758</b>	<b>429 268</b>	<b>120 066</b>	<b>26.9%</b>	<b>91 793</b>	<b>20.5%</b>	<b>138 053</b>	<b>32.2%</b>	<b>349 909</b>	<b>81.5%</b>	<b>118 758</b>	<b>130.2%</b>	<b>16.2%</b>
B	Umlahlalibingana	KZN271	31 500	33 163	12 888	40.9%	9 415	29.9%	10 382	31.3%	32 684	98.6%	9 849	94.5%	5.4%
B	Jozini	KZN272	3 612	2 338	2 656	73.5%	313	8.7%	1 267	53.9%	4 230	180.9%	1 237	207.5%	2.0%
B	The Big 5 False Bay	KZN273	7 792	10 385	1 397	17.9%	2 752	35.3%	6	0.1%	4 155	40.0%	350	129.5%	-98.4%
B	Hlabisa	KZN274	1 879	2 627	1 243	66.2%	254	13.5%	970	36.9%	2 468	93.9%	410	111.0%	136.6%
B	Mtubatuba	KZN275	39 672	45 666	6 649	16.8%	7 994	20.2%	8 837	19.4%	23 480	51.4%	5 640	56.5%	56.7%
C	Umkhanyakude	DC27	2 676	8 110	606	22.6%	736	27.5%	2 050	25.3%	3 392	41.8%	1 468	556.8%	39.7%
	<b>Total Umkhanyakude</b>		<b>87 130</b>	<b>102 289</b>	<b>25 439</b>	<b>29.2%</b>	<b>21 465</b>	<b>24.6%</b>	<b>23 507</b>	<b>23.0%</b>	<b>70 411</b>	<b>68.8%</b>	<b>18 953</b>	<b>85.3%</b>	<b>24.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Budget & Treasury Office			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281	52 647	52 647		0.0%		0.0%		0.0%		0.0%		19.2%	0.0%
B	uMhlathuze	KZN282	243 683	218 193	73 537	30.2%	56 043	23.0%	39 032	17.9%	168 611	77.3%	55 392	77.3%	-29.5%
B	Ntambanana	KZN283			17 507	0.0%	8 540	0.0%	5 686	0.0%	31 732	0.0%	6 688	81.6%	-15.0%
B	uMlalazi	KZN284	1 977	1 977	352	17.8%	322	16.3%	692	35.0%	1 366	69.1%	588	71.1%	17.7%
B	Mthonjaneni	KZN285	19 574	22 118	10 946	55.9%	7 735	39.5%	3 160	14.3%	21 841	98.7%		0.0%	0.0%
B	Nkandla	KZN286	6 738	6 738	14 657	217.4%	4 378	65.0%	13 265	196.8%	32 292	479.3%	13 656	546.9%	-2.9%
C	uThungulu	DC28	510 401	497 400	109 565	21.5%	97 006	19.0%	68 797	13.8%	275 362	55.4%	72 857	78.9%	-5.6%
	<b>Total uThungulu</b>		<b>835 013</b>	<b>799 067</b>	<b>226 558</b>	<b>27.1%</b>	<b>174 023</b>	<b>20.8%</b>	<b>130 623</b>	<b>16.3%</b>	<b>531 204</b>	<b>66.5%</b>	<b>149 180</b>	<b>78.5%</b>	<b>-12.4%</b>
B	Mandeni	KZN291	53 076	53 076	20 522	38.7%	18 326	34.5%	15 892	29.9%	54 740	103.1%	16 527	102.0%	-3.8%
B	KwaDukuza	KZN292	26 168	28 750	6 666	25.5%	6 134	23.4%	6 629	23.1%	19 429	67.6%	8 990	89.2%	-26.3%
B	Ndwedwe	KZN293	49 398	49 398	24 412	49.4%	9 294	18.8%	6 512	13.2%	40 217	81.4%	12 831	129.1%	-49.2%
B	Maphumulo	KZN294	52 267	38 402	11 369	21.8%	8 340	16.0%	10 523	27.4%	30 234	78.7%	13 169	48.0%	-20.1%
C	iLembe	DC29	162 175	176 744	6 831	4.2%	126 489	78.0%	35 531	20.1%	168 852	95.5%	56 796	102.6%	-37.4%
	<b>Total iLembe</b>		<b>343 085</b>	<b>346 371</b>	<b>69 800</b>	<b>20.3%</b>	<b>168 583</b>	<b>49.1%</b>	<b>75 089</b>	<b>21.7%</b>	<b>313 472</b>	<b>90.5%</b>	<b>108 312</b>	<b>89.4%</b>	<b>-30.7%</b>
B	Ingwe	KZN431	35 952	57 877	12 579	35.0%	667	1.9%	18 412	31.8%	31 658	54.7%		0.0%	0.0%
B	Kwa Sani	KZN432		19 279		0.0%		0.0%		0.0%		0.0%	3 099	0.0%	-100.0%
B	Greater Kokstad	KZN433	118 195	129 378	51 923	43.9%	19 989	16.9%	17 160	13.3%	89 072	68.8%		0.0%	0.0%
B	Ubuhlebezwe	KZN434	35 696	43 548	9 555	26.8%	(842)	-2.4%	24 628	56.6%	33 337	76.6%		0.0%	0.0%
B	Umzimkhulu	KZN435	85 748	123 430	32 617	38.0%	22 209	25.9%	24 267	19.7%	79 092	64.1%	15 530	209.9%	56.3%
C	Sisonke	DC43	115 644	166 992	103 438	89.4%	166	0.1%	122 868	73.6%	226 469	135.6%	39 232	105.3%	213.2%
	<b>Total Sisonke</b>		<b>391 235</b>	<b>540 503</b>	<b>210 104</b>	<b>53.7%</b>	<b>42 189</b>	<b>10.8%</b>	<b>207 335</b>	<b>38.4%</b>	<b>459 629</b>	<b>85.0%</b>	<b>57 861</b>	<b>125.0%</b>	<b>258.3%</b>
	<b>Total KwaZulu-Natal</b>		<b>9 457 349</b>	<b>9 953 667</b>	<b>2 399 443</b>	<b>25.4%</b>	<b>2 664 994</b>	<b>28.2%</b>	<b>2 701 675</b>	<b>27.1%</b>	<b>7 766 113</b>	<b>78.0%</b>	<b>2 429 119</b>	<b>79.4%</b>	<b>11.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	123 542	123 542	11 002	8.9%	65 565	53.1%	41 427	33.5%	117 994	95.5%	246 368	542.3%	-83.2%
B	Greater Letaba	LIM332	122 258	143 208	45 453	37.2%	33 965	27.8%	27 578	19.3%	106 995	74.7%	195 680	0.0%	-85.9%
B	Greater Tzaneen	LIM333	171 210	171 210	66 112	38.6%	52 362	30.6%	38 067	22.2%	156 535	91.4%		0.0%	0.0%
B	Ba-Phalaborwa	LIM334	53	53	11 519	21697.4%	22 323	42048.8%	5 439	10245.2%	39 287	73991.4%		0.0%	0.0%
B	Maruleng	LIM335			41 183	0.0%	9 821	0.0%	19 244	0.0%	70 248	0.0%	124 477	0.0%	-84.5%
C	Mopani	DC33	664 557	664 557	181 004	27.2%	173 988	26.2%	170 065	25.6%	525 054	79.0%	152 705	82.5%	11.4%
	<b>Total Mopani</b>		<b>1 081 614</b>	<b>1 102 564</b>	<b>356 275</b>	<b>32.9%</b>	<b>358 023</b>	<b>33.1%</b>	<b>301 812</b>	<b>27.4%</b>	<b>1 016 110</b>	<b>92.2%</b>	<b>719 230</b>	<b>254.7%</b>	<b>-58.0%</b>
B	Musina	LIM341	23 172	23 815	2 815	12.1%	261	1.1%	4 927	20.7%	8 003	33.6%	10 189	69.8%	-51.6%
B	Mutale	LIM342			11 872	0.0%	340	0.0%	7 700	0.0%	19 919	0.0%		0.0%	0.0%
B	Thulamela	LIM343	51 697	51 697	6 950	13.4%	13 894	26.9%	18 707	36.2%	39 557	76.5%		0.0%	0.0%
B	Makhado	LIM344	20 648	20 648	2 557	12.4%	4 445	21.5%	6 299	30.5%	13 290	64.4%	3 153	0.0%	99.7%
C	Vhembe	DC34			13 568	0.0%	12 381	0.0%	37 260	0.0%	63 209	0.0%	11 294	0.0%	229.9%
	<b>Total Vhembe</b>		<b>95 517</b>	<b>96 159</b>	<b>37 756</b>	<b>39.5%</b>	<b>31 321</b>	<b>32.8%</b>	<b>74 895</b>	<b>77.9%</b>	<b>143 972</b>	<b>149.7%</b>	<b>24 636</b>	<b>290.2%</b>	<b>204.0%</b>
B	Blouberg	LIM351	90 920	90 920	28 944	31.8%	3 297	3.6%	1 118	1.2%	33 367	36.7%	23 874	0.0%	-95.3%
B	Aganang	LIM352			50 810	0.0%	323	0.0%	21 160	0.0%	72 293	0.0%	24 930	0.0%	-15.1%
B	Molemole	LIM353			1 755	0.0%	1 855	0.0%	1 140	0.0%	4 757	0.0%	509	0.0%	124.2%
B	Polokwane	LIM354	1 117 042	1 097 617	230 209	20.6%	312 869	28.0%	186 477	17.0%	729 549	66.5%		0.0%	0.0%
B	Lepelle-Nkumpi	LIM355			46 438	0.0%	66 353	0.0%	14 487	0.0%	127 275	0.0%	3 933	0.0%	268.4%
C	Capricorn	DC35			633	0.0%	1 995	0.0%	53 423	0.0%	56 052	0.0%	235 324	0.0%	-77.3%
	<b>Total Capricorn</b>		<b>1 207 963</b>	<b>1 188 532</b>	<b>358 788</b>	<b>29.7%</b>	<b>386 692</b>	<b>32.0%</b>	<b>277 800</b>	<b>23.4%</b>	<b>1 023 280</b>	<b>86.1%</b>	<b>288 569</b>	<b>0.0%</b>	<b>-3.7%</b>
B	Thabazimbi	LIM361	5 226	5 226	102	1.9%	76	1.4%	3 397	64.9%	3 568	68.3%	22 757	132.1%	-85.1%
B	Lephalale	LIM362	735	735		0.0%		0.0%	2 270	308.8%	2 270	308.8%		0.0%	0.0%
B	Mookgopong	LIM364	19 445	2 000	2 972	15.3%	3 521	18.1%	4 193	209.6%	10 684	534.3%	3 805	0.0%	10.2%
B	Modimolle	LIM365	21 263	23 977	7 417	34.9%	7 496	35.3%	2 533	10.6%	17 447	72.8%	12 168	147.7%	-79.2%
B	Bela Bela	LIM366			23 410	0.0%	19 274	0.0%	17 662	0.0%	60 344	0.0%	12 254	0.0%	44.1%
B	Mogalakwena	LIM367	36 437	36 437	14 203	39.0%	9 234	25.3%	12 800	35.2%	36 243	99.5%	10 767	0.0%	19.0%
C	Waterberg	DC36	89 549	89 549	34 555	38.6%	28 024	31.3%	22 263	24.9%	84 843	94.7%	31 225	0.0%	-28.7%
	<b>Total Waterberg</b>		<b>172 648</b>	<b>157 912</b>	<b>82 659</b>	<b>47.9%</b>	<b>67 623</b>	<b>39.2%</b>	<b>65 121</b>	<b>41.2%</b>	<b>215 403</b>	<b>136.4%</b>	<b>92 970</b>	<b>371.9%</b>	<b>-30.0%</b>
B	Ephriam Mogale	LIM471	53 087	53 087	22 039	41.5%	18 254	34.4%	27 762	52.3%	68 055	128.2%	14 984	0.0%	85.3%
B	Elias Motoaledi	LIM472	179 777	179 777	41 629	23.2%	55 838	31.1%	11 563	6.4%	109 030	60.6%	37 858	58.4%	-69.5%
B	Makhudutamaga	LIM473			57 624	0.0%	32 817	0.0%	12 469	0.0%	102 910	0.0%		0.0%	0.0%
B	Fetakgomo	LIM474	42 836	42 244	1 366	3.2%	7 863	18.4%	14 634	34.6%	23 863	56.5%	10 507	0.0%	39.4%
B	Greater Tubatse	LIM475			41 309	0.0%	34 064	0.0%	28 890	0.0%	104 267	0.0%	32 289	0.0%	-10.5%
C	Greater Sekhukhune	DC47			209	0.0%		0.0%		0.0%	209	0.0%	255 009	69.9%	-100.0%
	<b>Total Greater Sekhukhune</b>		<b>275 687</b>	<b>275 095</b>	<b>164 175</b>	<b>59.6%</b>	<b>148 834</b>	<b>54.0%</b>	<b>95 318</b>	<b>34.6%</b>	<b>408 327</b>	<b>148.4%</b>	<b>350 641</b>	<b>82.9%</b>	<b>-72.8%</b>
	<b>Total Limpopo</b>		<b>2 833 429</b>	<b>2 820 262</b>	<b>999 654</b>	<b>35.3%</b>	<b>992 493</b>	<b>35.0%</b>	<b>814 946</b>	<b>28.9%</b>	<b>2 807 092</b>	<b>99.5%</b>	<b>1 476 046</b>	<b>216.1%</b>	<b>-44.8%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	125 843	125 843	50 179	39.9%	37 825	30.1%	31 252	24.8%	119 257	94.8%		0.0%	0.0%
B	Mskaligwa	MP302	46 061	46 061	12 113	26.3%	10 926	23.7%	12 236	26.6%	35 277	76.6%		0.0%	0.0%
B	Mkhondo	MP303	1 899	1 899	148	7.8%	473	24.9%		0.0%	627	32.7%		0.0%	0.0%
B	Pixley Ka Seme	MP304	13 633	13 633		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lekwa	MP305	96 276	99 323	10 750	11.2%	36 437	37.8%	42 957	43.2%	90 144	90.8%		0.0%	0.0%
B	Dipaleseng	MP306	14 239	14 239	1 735	12.2%		0.0%	4 874	34.2%	6 609	46.4%		0.0%	0.0%
B	Govan Mbeki	MP307	323 612	323 612	91 990	28.4%	41 412	12.8%	103 496	32.0%	236 896	73.2%	80 986	78.5%	27.8%
C	Gert Sibande	DC30	236 535	237 732	97 264	41.1%	78 353	33.1%	60 689	25.5%	236 306	99.4%	92 788	98.5%	-34.6%
	<b>Total Gert Sibande</b>		<b>858 099</b>	<b>862 342</b>	<b>264 179</b>	<b>30.8%</b>	<b>205 428</b>	<b>23.9%</b>	<b>255 505</b>	<b>29.6%</b>	<b>725 112</b>	<b>84.1%</b>	<b>173 774</b>	<b>87.6%</b>	<b>47.0%</b>
B	Victor Khanye	MP311	11 292	11 292	8 294	73.5%	8 492	75.2%	7 143	63.3%	23 931	211.9%		0.0%	0.0%
B	Emalahleni (Mp)	MP312	318 840	318 840	90 204	28.3%	76 689	24.1%	84 847	26.6%	251 740	79.0%		0.0%	0.0%
B	Steve Tshwete	MP313	190 218	200 036	62 797	33.0%	53 211	28.0%	47 911	24.0%	163 919	81.9%	56 303	78.7%	-14.9%
B	Emakhazeni	MP314	4 123	4 123	157	3.7%	245	5.9%	164	4.0%	560	13.6%		0.0%	0.0%
B	Thembisile	MP315	135 442	135 442	60 536	44.7%		0.0%		0.0%	60 536	44.7%		0.0%	0.0%
B	Dr J.S. Moroka	MP316	32 155	32 155	82 378	256.2%	8 892	27.7%	7 346	22.8%	98 616	306.7%		0.0%	0.0%
C	Nkangala	DC31	297 422	297 422	116 277	39.1%	95 466	32.1%	74 531	25.1%	286 277	96.3%	110 577	103.9%	-32.6%
	<b>Total Nkangala</b>		<b>989 492</b>	<b>999 311</b>	<b>420 637</b>	<b>42.5%</b>	<b>242 995</b>	<b>24.6%</b>	<b>221 946</b>	<b>22.2%</b>	<b>885 578</b>	<b>88.6%</b>	<b>166 874</b>	<b>92.6%</b>	<b>33.0%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mbombela	MP322	255 055	231 850	62 329	24.4%	55 093	21.6%	58 484	25.2%	175 906	75.9%	58 210	79.5%	0.5%
B	Umjindi	MP323	49 361	49 111	15 687	31.8%	11 901	24.1%	12 679	25.8%	40 267	82.0%		0.0%	0.0%
B	Nkomazi	MP324	130 650	130 650	76 048	58.2%	12 107	9.3%	61 087	46.8%	149 237	114.2%		0.0%	0.0%
B	Bushbuckridge	MP325			2 147	0.0%		0.0%	99 810	0.0%	101 957	0.0%		0.0%	0.0%
C	Ehlanzeni	DC32	173 635	173 635	64 495	37.1%	8 665	5.0%	57 751	33.3%	130 913	75.4%	69 245	0.0%	-16.6%
	<b>Total Ehlanzeni</b>		<b>608 702</b>	<b>585 247</b>	<b>220 705</b>	<b>36.3%</b>	<b>87 767</b>	<b>14.4%</b>	<b>289 809</b>	<b>49.5%</b>	<b>598 280</b>	<b>102.2%</b>	<b>127 455</b>	<b>132.6%</b>	<b>127.4%</b>
	<b>Total Mpumalanga</b>		<b>2 456 293</b>	<b>2 446 901</b>	<b>905 520</b>	<b>36.9%</b>	<b>536 190</b>	<b>21.8%</b>	<b>767 260</b>	<b>31.4%</b>	<b>2 208 970</b>	<b>90.3%</b>	<b>468 103</b>	<b>97.6%</b>	<b>63.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele NW371	94 950	94 950	41 251	43.4%		0.0%		0.0%	41 251	43.4%	31 173	99.4%	-100.0%
B	Madibeng NW372	263 550	263 550	77 856	29.5%	68 009	25.8%	87 127	33.1%	232 992	88.4%	8 633	137.7%	909.2%
B	Rustenburg NW373	12 144	12 144	270	2.2%	3 785	31.2%	1 727	14.2%	5 782	47.6%	303	108.5%	470.9%
B	Kgetlengrivier NW374	10 273	10 273	6 053	58.9%	3 120	30.4%	4 532	44.1%	13 704	133.4%	4 978	0.0%	-9.0%
B	Moses Kotane NW375	175 592	175 592	69 614	39.6%	47 187	26.9%	117 347	66.8%	234 150	133.3%	56 628	96.5%	107.2%
C	Bojanala Platinum DC37	300 439	300 439	100 642	33.5%	115 888	38.6%	98 952	32.9%	315 482	105.0%	80 853	0.0%	22.4%
	<b>Total Bojanala Platinum</b>	<b>856 948</b>	<b>856 948</b>	<b>295 687</b>	<b>34.5%</b>	<b>237 989</b>	<b>27.8%</b>	<b>309 686</b>	<b>36.1%</b>	<b>843 362</b>	<b>98.4%</b>	<b>182 567</b>	<b>172.8%</b>	<b>69.6%</b>
B	Ratlou NW381	8 882	8 882	2 294	25.8%	9 357	105.4%	13 367	150.5%	25 019	281.7%	16 516	120.5%	-19.1%
B	Tswaing NW382	8 096	8 096	794	9.8%	5 824	71.9%	3 697	45.7%	10 315	127.4%	620	45.5%	496.3%
B	Mafikeng NW383	228 092	252 124	74 644	32.7%	42 724	18.7%	75 767	30.1%	193 136	76.6%		0.0%	0.0%
B	Ditsobotla NW384	74 145	76 027	28 779	38.8%	20 639	27.8%	9 965	13.1%	59 383	78.1%	9 275	91.4%	7.4%
B	Ramotshere Moiloa NW385	27 640	27 640		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Ngaka Modiri Molema DC38	271 441	271 441	127 665	47.0%	73 164	27.0%	108 027	39.8%	308 850	113.8%	11 234	0.0%	861.5%
	<b>Total Ngaka Modiri Molema</b>	<b>618 295</b>	<b>644 209</b>	<b>234 178</b>	<b>37.9%</b>	<b>151 709</b>	<b>24.5%</b>	<b>210 817</b>	<b>32.7%</b>	<b>596 703</b>	<b>92.6%</b>	<b>37 645</b>	<b>232.3%</b>	<b>460.0%</b>
B	Kagisano NW391	5 487	5 487	21 285	387.9%	40 468	737.5%	9 059	165.1%	70 812	1290.5%	62	0.0%	14587.3%
B	Naledi (Nw) NW392	43 040	43 040	1 793	4.2%	1 056	2.5%	1 374	3.2%	4 224	9.8%	708	0.0%	94.4%
B	Mamusa NW393	10 153	10 153	11 337	111.6%	16 673	164.2%	6 737	66.3%	34 735	342.1%	9 172	94.4%	-26.6%
B	Greater Taung NW394	10 707	10 707	6 953	64.9%	446	4.2%	1 275	11.9%	8 674	81.0%	907	91.2%	40.6%
B	Molopo NW395	2 419	2 419	253	10.5%	1 536	63.6%	1 163	48.1%	2 956	122.2%	1 786	0.0%	-34.9%
B	Lekwa-Teemane NW396	17 129	17 129	2 117	12.4%	2 253	13.2%	2 408	14.1%	6 778	39.6%	1 897	0.0%	27.3%
C	Dr Ruth Segomotsi Mompoti DC39	10 153	10 153	6 510	64.1%	4 732	46.6%	3 657	36.0%	14 893	146.7%	5 644	105.9%	-35.3%
	<b>Dr Ruth Segomotsi Mompoti</b>	<b>99 088</b>	<b>99 088</b>	<b>50 244</b>	<b>50.7%</b>	<b>67 165</b>	<b>67.8%</b>	<b>25 664</b>	<b>25.9%</b>	<b>143 072</b>	<b>144.4%</b>	<b>20 170</b>	<b>118.5%</b>	<b>27.2%</b>
B	Ventersdorp NW401	28 734	28 734	12 589	43.8%	6 886	24.0%	6 957	24.2%	26 437	92.0%	9 456	103.5%	-26.4%
B	Tlokwe NW402	148 990	148 990	44 627	29.9%	52 962	35.5%	26 874	18.0%	124 457	83.5%	44 693	90.7%	-39.9%
B	City Of Matlosana NW403	323 096	329 757	80 306	24.9%	85 835	26.6%	203 624	61.8%	369 767	112.1%	2 980	75.6%	6733.0%
B	Maquassi Hills NW404	11 376	11 376	5 857	51.5%	6 746	59.3%	7 967	70.0%	20 568	180.7%	5 073	74.6%	56.9%
C	Dr Kenneth Kaunda DC40	164 494	140 443	58 822	35.8%	1 855	1.1%	4 797	3.4%	65 474	46.6%	103 974	135.2%	-95.4%
	<b>Dr Kenneth Kaunda</b>	<b>676 695</b>	<b>659 306</b>	<b>202 195</b>	<b>29.9%</b>	<b>154 284</b>	<b>22.8%</b>	<b>250 215</b>	<b>38.0%</b>	<b>606 694</b>	<b>92.0%</b>	<b>166 175</b>	<b>100.0%</b>	<b>50.6%</b>
	<b>Total North West</b>	<b>2 251 026</b>	<b>2 259 551</b>	<b>782 304</b>	<b>34.8%</b>	<b>611 147</b>	<b>27.1%</b>	<b>796 382</b>	<b>35.2%</b>	<b>2 189 833</b>	<b>96.9%</b>	<b>406 557</b>	<b>138.8%</b>	<b>95.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTHERN CAPE</b>														
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452	18 260	18 260	8 588	47.0%	2 099	11.5%	3 188	17.5%	13 876	76.0%		0.0%
B	Gamagara	NC453	4 165	2 250		0.0%		0.0%		0.0%				0.0%
C	John Taolo Gaetsewe	DC45			9 998	0.0%	9 999	0.0%	10 958	0.0%	30 958	0.0%	16 154	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>22 425</b>	<b>20 510</b>	<b>18 586</b>	<b>82.9%</b>	<b>12 099</b>	<b>54.0%</b>	<b>14 146</b>	<b>69.0%</b>	<b>44 831</b>	<b>218.6%</b>	<b>16 154</b>	<b>0.0%</b>
B	Richtersveld	NC061	6 447	6 447	5 112	79.3%	(7)	-0.1%	6	0.1%	5 111	79.3%	2	0.0%
B	Nama Khoi	NC062	41 130	41 130	28 627	69.6%	1 667	4.1%	8 789	21.4%	39 083	95.0%		0.0%
B	Kamiesberg	NC064	14 999	14 999	5 230	34.9%	7 088	47.3%	2 289	15.3%	14 612	97.4%	2 984	0.0%
B	Hantam	NC065	6 834	6 834	4 334	63.4%	74	1.1%	(55)	-0.8%	4 353	63.7%	176	0.0%
B	Karoo Hoogland	NC066				0.0%		0.0%		0.0%			0	0.0%
B	Khai-Ma	NC067	13 549	13 549	1 899	14.0%	3 777	27.9%	3 657	27.0%	9 333	68.9%	2 167	60.2%
C	Namakwa	DC6			11 303	0.0%	364	0.0%	688	0.0%	12 352	0.0%		0.0%
	<b>Total Namakwa</b>		<b>82 959</b>	<b>82 959</b>	<b>56 512</b>	<b>68.1%</b>	<b>12 962</b>	<b>15.6%</b>	<b>15 371</b>	<b>18.5%</b>	<b>84 845</b>	<b>102.3%</b>	<b>5 323</b>	<b>159.8%</b>
B	Ubuntu	NC071	13 979	15 134	5 923	42.4%	4 322	30.9%	76	5.0%	11 008	72.7%	4 758	75.9%
B	Umsobomvu	NC072	1 922	5 609	2 020	104.8%	281	14.6%	994	17.7%	3 295	58.7%	404	157.7%
B	Emthanjeni	NC073	25 386	25 386	15 470	60.9%	9 494	37.4%	8 134	32.0%	33 107	130.4%	10 008	147.5%
B	Kareeberg	NC074			4 444	0.0%	456	0.0%	243	0.0%	5 145	0.0%		0.0%
B	Renosterberg	NC075	9 434	9 434	7 448	79.0%	2 179	23.1%	2 318	24.6%	11 945	126.6%		0.0%
B	Thembehle	NC076	2 178	2 178	3 700	169.9%		0.0%		0.0%	3 700	169.9%		0.0%
B	Siyathemba	NC077	16 647	16 647	9 264	55.6%	1 515	9.1%	2 977	17.9%	13 756	82.6%	8 894	76.8%
B	Siyancuma	NC078	27 218	27 218	25 174	92.5%	2 598	9.5%		0.0%	27 774	102.0%	36	8306.2%
C	Pixley Ka Seme	DC7			3 240	0.0%	5 543	0.0%	449	0.0%	9 232	0.0%	184	13.6%
	<b>Total Pixley Ka Seme</b>		<b>96 769</b>	<b>101 606</b>	<b>76 689</b>	<b>79.2%</b>	<b>26 388</b>	<b>27.3%</b>	<b>15 878</b>	<b>15.6%</b>	<b>118 955</b>	<b>117.1%</b>	<b>24 286</b>	<b>86.0%</b>
B	Mier	NC081	9 592	9 592		0.0%		0.0%		0.0%		0.0%		0.0%
B	!Kali Garib	NC082	14 911	14 911	6 166	41.4%	10 868	72.9%	2 884	19.3%	19 918	133.6%		0.0%
B	!Khara Hais	NC083	21 448	21 448	11 360	53.0%	18 301	85.3%	16 379	76.4%	46 040	214.7%		0.0%
B	!Kheis	NC084				0.0%		0.0%		0.0%		0.0%		0.0%
B	Tsantsabane	NC085	33 902	33 902		0.0%	684	2.0%		0.0%	684	2.0%		0.0%
B	Kgalelopele	NC086	14 315	14 315	19	0.1%	3 058	21.4%	64	0.4%	3 144	21.9%		0.0%
C	Siyanda	DC8				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Siyanda</b>		<b>94 167</b>	<b>94 167</b>	<b>17 545</b>	<b>18.6%</b>	<b>32 911</b>	<b>34.9%</b>	<b>19 327</b>	<b>20.5%</b>	<b>69 783</b>	<b>74.1%</b>	<b>-</b>	<b>0.0%</b>
B	Sol Plaatje	NC091	157 053	157 053	192 493	122.6%	1 277	0.8%	1 542	1.0%	195 312	124.4%		0.0%
B	Dikgatlong	NC092				0.0%		0.0%		0.0%		0.0%		0.0%
B	Magareng	NC093	4 322	4 322	(6 185)	-143.1%	(0)	0.0%	12 547	290.3%	6 367	147.2%	9 512	478.3%
B	Phokwane	NC094				0.0%		0.0%		0.0%		0.0%		0.0%
C	Frances Baard	DC9	66 740	66 968	25 958	38.9%	18 600	27.9%	17 430	26.0%	61 987	92.6%	29 070	97.5%
	<b>Total Frances Baard</b>		<b>228 116</b>	<b>228 344</b>	<b>212 266</b>	<b>93.1%</b>	<b>19 876</b>	<b>8.7%</b>	<b>31 518</b>	<b>13.8%</b>	<b>263 660</b>	<b>115.5%</b>	<b>38 582</b>	<b>116.1%</b>
	<b>Total Northern Cape</b>		<b>524 436</b>	<b>527 585</b>	<b>381 598</b>	<b>72.8%</b>	<b>104 236</b>	<b>19.9%</b>	<b>96 240</b>	<b>18.2%</b>	<b>582 074</b>	<b>110.3%</b>	<b>84 346</b>	<b>113.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	7 669 208	7 683 832	1 951 817	25.5%	1 697 142	22.1%	2 443 392	31.8%	6 092 351	79.3%	1 913 444	77.3%	27.7%
	<b>Total</b>		<b>7 669 208</b>	<b>7 683 832</b>	<b>1 951 817</b>	<b>25.5%</b>	<b>1 697 142</b>	<b>22.1%</b>	<b>2 443 392</b>	<b>31.8%</b>	<b>6 092 351</b>	<b>79.3%</b>	<b>1 913 444</b>	<b>77.3%</b>	<b>27.7%</b>
B	Matzikama	WC011	18 756	8 633	0.0%	(749)	0.0%	4 156	22.2%	12 041	64.2%	0.0%	0.0%	0.0%	
B	Cederberg	WC012	44 326	47 427	10 848	24.5%	12 926	29.2%	9 695	20.4%	33 469	70.6%	2 421	58.8%	300.5%
B	Bergivier	WC013	37 575	37 575	14 448	38.5%	5 741	15.3%	6 523	17.4%	26 715	71.1%	0.0%	0.0%	
B	Saldanha Bay	WC014			7 781	0.0%	0.0%	0.0%	7 685	0.0%	25 242	0.0%	11 346	135.1%	-32.3%
B	Swartland	WC015	14 383	14 383	15 267	106.1%	19 529	135.8%	26 288	182.8%	61 084	424.7%	0.0%	0.0%	
C	West Coast	DC1	769	20 814	749	97.4%	936	121.7%	883	4.2%	2 568	12.3%	2 368	7.0%	-62.7%
	<b>Total West Coast</b>		<b>97 052</b>	<b>138 954</b>	<b>57 726</b>	<b>59.5%</b>	<b>48 159</b>	<b>49.6%</b>	<b>55 233</b>	<b>39.7%</b>	<b>161 118</b>	<b>116.0%</b>	<b>16 135</b>	<b>38.6%</b>	<b>242.3%</b>
B	Witzenberg	WC022	36 382	41 752	30 411	83.6%	1 303	3.6%	1 501	3.6%	33 215	79.6%	0.0%	0.0%	
B	Drakenstein	WC023	160 739	160 739	58 408	36.3%	48 651	30.3%	46 156	28.7%	153 215	95.3%	(151)	90.0%	-30615.1%
B	Stellenbosch	WC024	170 549	170 549	194 023	113.8%	3 502	2.1%	8 573	5.0%	206 097	120.8%	10 842	102.2%	-20.9%
B	Breedee Valley	WC025	89 888	89 494	153 467	158.4%	23 976	24.7%	26 478	29.6%	203 922	227.9%	29 055	72.6%	-8.9%
B	Langeberg	WC026	61 195	62 705	37 012	60.5%	11 601	19.0%	10 306	16.4%	58 919	94.0%	4 600	90.1%	124.0%
C	Cape Winelands DM	DC2	182 576	182 715	78 397	42.9%	62 177	34.1%	46 617	25.5%	187 184	102.4%	69 980	103.4%	-33.4%
	<b>Total Cape Winelands DM</b>		<b>708 329</b>	<b>707 954</b>	<b>551 712</b>	<b>77.9%</b>	<b>151 210</b>	<b>21.3%</b>	<b>139 631</b>	<b>19.7%</b>	<b>842 552</b>	<b>119.0%</b>	<b>114 326</b>	<b>93.9%</b>	<b>22.1%</b>
B	Theewaterskloof	WC031	44 568	46 683	17 213	38.6%	14 908	33.5%	12 479	26.7%	44 600	95.5%	15 205	0.0%	-17.9%
B	Overstrand	WC032	144 047	131 107	32 868	22.8%	34 229	23.8%	34 213	26.1%	101 310	77.3%	34 176	80.4%	0.1%
B	Cape Agulhas	WC033			32 542	0.0%	1 855	0.0%	5 423	0.0%	39 820	0.0%	0.0%	0.0%	
B	Swellendam	WC034	7 466	6 850	640	8.6%	2 380	31.9%	4 152	60.6%	7 172	104.7%	0.0%	0.0%	
C	Overberg	DC3	8 095	48 630	316	3.9%	191	2.4%	207	0.4%	707	1.5%	0.0%	0.0%	
	<b>Total Overberg</b>		<b>204 180</b>	<b>233 270</b>	<b>83 579</b>	<b>40.9%</b>	<b>53 563</b>	<b>26.2%</b>	<b>56 467</b>	<b>24.2%</b>	<b>193 610</b>	<b>83.0%</b>	<b>49 381</b>	<b>110.7%</b>	<b>14.4%</b>
B	Kannaland	WC041	3 244	3 244	88	2.7%	111	3.4%	249	7.7%	449	13.8%	0.0%	0.0%	
B	Hessequa	WC042	54 405	56 728	44 508	81.8%	3 752	6.9%	6 453	11.4%	54 713	96.4%	0.0%	0.0%	
B	Mossel Bay	WC043	59 977	59 977	56 386	94.0%	2 204	3.7%	1 722	2.9%	60 313	100.6%	0.0%	0.0%	
B	George	WC044	201 097	197 775	173 344	86.2%	17 654	8.8%	14 690	7.4%	205 688	104.0%	25 225	80.4%	-41.8%
B	Oudtshoorn	WC045			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
B	Bitou	WC047			2 667	0.0%	2	0.0%	2	0.0%	2 665	0.0%	0.0%	0.0%	
B	Knysna	WC048	100 186	120 615	109 637	109.4%	2 356	2.4%	8 457	7.0%	120 444	99.9%	4 797	95.7%	76.5%
C	Eden	DC4			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	<b>Total Eden</b>		<b>418 899</b>	<b>438 335</b>	<b>386 618</b>	<b>92.3%</b>	<b>26 081</b>	<b>6.2%</b>	<b>31 572</b>	<b>7.2%</b>	<b>444 272</b>	<b>101.4%</b>	<b>30 016</b>	<b>85.4%</b>	<b>5.2%</b>
B	Laingsburg	WC051			8 394	0.0%	6 109	0.0%	1 348	0.0%	15 857	0.0%	0.0%	0.0%	
B	Prince Albert	WC052			1	0.0%	2 515	0.0%	30	0.0%	2 546	0.0%	0.0%	0.0%	
B	Beaufort West	WC053			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
C	Central Karoo	DC5			6 578	0.0%	4 641	0.0%	260	0.0%	11 479	0.0%	0.0%	0.0%	
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>14 973</b>	<b>0.0%</b>	<b>13 265</b>	<b>0.0%</b>	<b>1 638</b>	<b>0.0%</b>	<b>29 876</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	
	<b>Total Western Cape</b>		<b>9 097 668</b>	<b>9 202 344</b>	<b>3 046 426</b>	<b>33.5%</b>	<b>1 989 420</b>	<b>21.9%</b>	<b>2 727 933</b>	<b>29.6%</b>	<b>7 763 779</b>	<b>84.4%</b>	<b>2 123 301</b>	<b>78.6%</b>	<b>28.5%</b>
	<b>National Total</b>		<b>49 407 294</b>	<b>51 288 419</b>	<b>13 823 021</b>	<b>28.0%</b>	<b>10 916 386</b>	<b>22.1%</b>	<b>12 056 995</b>	<b>23.5%</b>	<b>36 796 402</b>	<b>71.7%</b>	<b>10 525 916</b>	<b>69.3%</b>	<b>14.5%</b>

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	1 362 140	3 490	855 417	62.8%	1 011	0.1%	602	17.3%	857 030	24557.2%	57 149	0.0%	-98.9%
	<b>Total</b>		<b>1 362 140</b>	<b>3 490</b>	<b>855 417</b>	<b>62.8%</b>	<b>1 011</b>	<b>0.1%</b>	<b>602</b>	<b>17.3%</b>	<b>857 030</b>	<b>24557.2%</b>	<b>57 149</b>	<b>0.0%</b>	<b>-98.9%</b>
B	Camdeboo	EC101	27	27	78	28.7%	67	24.6%	49	18.2%	194	71.6%		0.0%	0.0%
B	Blue Crane Route	EC102	628			0.0%	599	95.4%		0.0%	599	0.0%		0.0%	0.0%
B	Ikwezi	EC103		367	134	0.0%	55	0.0%	(29)	-8.1%	160	44.3%		0.0%	0.0%
B	Makana	EC104	1 766	1 766	171	9.7%	124	7.2%	232	13.1%	529	30.0%		0.0%	0.0%
B	Ndlambe	EC105			1 290	0.0%	15 304	0.0%	17 984	0.0%	34 579	0.0%		0.0%	0.0%
B	Sundays River Valley	EC106	22	22	4	19.3%	8	33.7%	9	39.1%	2	92.1%		0.0%	0.0%
B	Baviaans	EC107	78	86	80	109.7%	115	147.6%	113	131.6%	314	365.4%		0.0%	0.0%
B	Kouga	EC108	54 563	54 563	199	0.4%	92	0.2%	444	0.8%	737	1.4%		0.0%	0.0%
B	Kou-Kamma	EC109				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Cacadu	DC10	30	2 843	271	904.5%	299	996.6%	427	14.8%	991	34.8%	437	55.7%	-3.7%
	<b>Total Cacadu</b>		<b>57 359</b>	<b>59 913</b>	<b>2 234</b>	<b>3.9%</b>	<b>16 667</b>	<b>29.1%</b>	<b>19 224</b>	<b>32.1%</b>	<b>38 125</b>	<b>63.6%</b>	<b>437</b>	<b>55.7%</b>	<b>4300.3%</b>
B	Mbhashe	EC121			8	0.0%	101	0.0%	30	0.0%	30	0.0%		0.0%	0.0%
B	Minquma	EC122				0.0%		0.0%	17	0.0%	124	0.0%		0.0%	0.0%
B	Great Kei	EC123			500	0.0%		0.0%		0.0%	500	0.0%		0.0%	0.0%
B	Amahlathi	EC124				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Buffalo City	EC125	13 953	13 953	121	0.9%	760	5.4%	1 872	13.4%	2 753	19.7%	2 118	49.8%	-11.6%
B	Ngqushwa	EC126			15 678	0.0%	361	0.0%		0.0%	16 039	0.0%		0.0%	0.0%
B	Nkonkobe	EC127			31 833	0.0%	17 147	0.0%	5 922	0.0%	54 902	0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amathole	DC12	6 108	6 108	2 538	41.5%	4 068	66.6%	3 060	50.1%	9 663	158.2%	36	0.1%	8447.5%
	<b>Total Amathole</b>		<b>20 061</b>	<b>20 061</b>	<b>50 675</b>	<b>252.6%</b>	<b>22 438</b>	<b>111.8%</b>	<b>10 901</b>	<b>54.3%</b>	<b>84 014</b>	<b>418.8%</b>	<b>2 154</b>	<b>4.9%</b>	<b>406.2%</b>
B	Inxuba Yethemba	EC131	28 233	28 233	613	2.2%	930	3.3%	644	2.3%	2 189	7.8%		0.0%	0.0%
B	Tsolwana	EC132	3 278	3 278	1 009	30.8%	0	0.0%	590	18.0%	1 599	48.8%		0.0%	0.0%
B	Inkwanca	EC133				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lukhanji	EC134	3 067	6 932	757	24.5%	564	18.4%	4 144	59.8%	5 462	78.8%	828	77.0%	400.5%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136			4 399	0.0%		0.0%		0.0%	4 399	0.0%		0.0%	0.0%
B	Engcobo	EC137			4 097	0.0%		0.0%		0.0%	4 097	0.0%		0.0%	0.0%
B	Sakhisizwe	EC138	505	505	2	0.4%	3	0.6%	43	8.5%	48	9.5%		0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>35 083</b>	<b>38 948</b>	<b>10 871</b>	<b>31.0%</b>	<b>1 497</b>	<b>4.3%</b>	<b>5 426</b>	<b>13.9%</b>	<b>17 794</b>	<b>45.7%</b>	<b>828</b>	<b>77.0%</b>	<b>555.0%</b>
B	Elundini	EC141				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Senqu	EC142	180	180	104	59.0%	127	70.5%	172	95.5%	405	225.1%		0.0%	0.0%
B	Maletswai	EC143			229	0.0%	229	0.0%	207	0.0%	665	0.0%		0.0%	0.0%
B	Gariep	EC144				0.0%		0.0%	29	0.0%	29	0.0%		0.0%	0.0%
C	Joe Gqabi	DC14	7 351	7 351	1 328	18.1%	1 144	15.6%	2 450	33.3%	4 923	67.0%		0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>7 531</b>	<b>7 531</b>	<b>1 664</b>	<b>22.1%</b>	<b>1 501</b>	<b>19.9%</b>	<b>2 862</b>	<b>38.0%</b>	<b>6 026</b>	<b>80.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151			1 048	0.0%		0.0%		0.0%	1 048	0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153	14 621	14 621		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155	98	98	0	0.0%	175	178.2%	28	28.6%	203	206.8%		0.0%	0.0%
B	Mhlontlo	EC156			4 927	0.0%		0.0%		0.0%	4 927	0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157			1 132	0.0%	1 689	0.0%	2 868	0.0%	5 688	0.0%	2 437	60.5%	17.7%
C	O. R. Tambo	DC15	25 242	25 242		0.0%	221	0.9%		0.0%	22	0.9%	(273)	0.4%	-100.0%
	<b>Total O R Tambo</b>		<b>39 961</b>	<b>39 961</b>	<b>7 106</b>	<b>17.8%</b>	<b>2 084</b>	<b>5.2%</b>	<b>2 896</b>	<b>7.2%</b>	<b>12 086</b>	<b>30.2%</b>	<b>2 163</b>	<b>29.2%</b>	<b>33.8%</b>
B	Mataiele	EC441	880	880		0.0%	74	8.4%	107	11.5%	175	19.9%		0.0%	0.0%
B	Umzimvubu	EC442			6 785	0.0%	9 017	0.0%	7 493	0.0%	23 297	0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>880</b>	<b>880</b>	<b>6 785</b>	<b>771.0%</b>	<b>9 091</b>	<b>1033.1%</b>	<b>7 596</b>	<b>863.2%</b>	<b>23 472</b>	<b>2667.3%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>1 523 014</b>	<b>1 70 784</b>	<b>934 752</b>	<b>61.4%</b>	<b>54 290</b>	<b>3.6%</b>	<b>49 506</b>	<b>29.0%</b>	<b>1 038 548</b>	<b>608.1%</b>	<b>62 731</b>	<b>1148.9%</b>	<b>-21.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>FREE STATE</b>															
B	Letsemeng	FS161	905	4 119	854	94.3%	1 414	156.3%	868	21.1%	3 137	76.2%		0.0%	0.0%
B	Kopanong	FS162	983	983	1 022	103.9%	2 805	285.4%	1 138	115.8%	4 965	505.1%		0.0%	0.0%
B	Mohokare	FS163	5 618	1 503	5 659	100.7%	443	7.9%	(331)	-22.0%	5 777	384.0%		0.0%	0.0%
C	Xhariep	DC16	10 703	10 703		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>		<b>18 209</b>	<b>17 307</b>	<b>7 534</b>	<b>41.4%</b>	<b>4 662</b>	<b>25.6%</b>	<b>1 676</b>	<b>9.7%</b>	<b>13 872</b>	<b>80.2%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Fs)	FS171	4 912	4 643	541	11.0%	2 847	58.0%	711	15.3%	4 099	88.3%		0.0%	0.0%
B	Mangaung	FS172	120 452	120 452	25 416	21.1%	25 545	21.2%	31 032	25.8%	81 993	68.1%	1 690	8.5%	1735.8%
B	Mantsopa	FS173	306	306	2	0.6%		0.0%	0	0.1%	2	0.7%		0.0%	0.0%
C	Motheo	DC17			39	0.0%		0.0%		0.0%	39	0.0%		0.0%	0.0%
	<b>Total Motheo</b>		<b>125 670</b>	<b>125 401</b>	<b>25 999</b>	<b>20.7%</b>	<b>28 392</b>	<b>22.6%</b>	<b>31 743</b>	<b>25.3%</b>	<b>86 133</b>	<b>68.7%</b>	<b>1 690</b>	<b>8.5%</b>	<b>1777.8%</b>
B	Masilonyana	FS181	13 619	13 619	13 681	100.5%	1 019	7.5%	873	6.4%	15 573	114.3%		0.0%	0.0%
B	Tokologo	FS182	2 908	2 908	2	0.1%	648	22.3%		0.0%	650	22.4%		0.0%	0.0%
B	Tswelopele	FS183	5 207	5 207	811	15.6%	1 527	29.3%	230	4.4%	2 568	49.3%		0.0%	0.0%
B	Majhabeng	FS184	555 984			0.0%		0.0%	11 596	0.0%	11 596	0.0%	8 455	0.0%	37.1%
B	Nala	FS185	92	92		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Lejweleputswa	DC18		10 394	207	0.0%		0.0%	24	0.3%	233	2.2%		0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>577 809</b>	<b>32 219</b>	<b>14 701</b>	<b>2.5%</b>	<b>3 194</b>	<b>0.6%</b>	<b>12 725</b>	<b>39.5%</b>	<b>30 620</b>	<b>95.0%</b>	<b>8 455</b>	<b>0.0%</b>	<b>50.5%</b>
B	Setsoto	FS191	21 184	21 184	8 829	41.7%	4 775	22.5%	4 814	22.7%	18 418	86.9%		0.0%	0.0%
B	Dihlabeng	FS192		70 035	518	0.0%	535	0.0%	698	1.0%	1 744	2.5%		0.0%	0.0%
B	Nketoana	FS193	348	348	466	133.9%	20	5.8%	160	46.0%	646	185.6%		0.0%	0.0%
B	Maluti-a-Phofung	FS194	352 446	352 446	1 993	0.6%	9	0.0%	2	0.0%	2 026	0.6%		0.0%	0.0%
B	Phumelela	FS195	7 293	5 683	562	7.7%	530	7.3%	743	13.1%	1 836	32.3%		0.0%	0.0%
C	Thabo Mofutsanyana	DC19				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>381 271</b>	<b>449 696</b>	<b>12 368</b>	<b>3.2%</b>	<b>5 867</b>	<b>1.5%</b>	<b>6 439</b>	<b>1.4%</b>	<b>24 674</b>	<b>5.5%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Moghaka	FS201			300	6000.0%		0.0%		0.0%	300	6000.0%		0.0%	0.0%
B	Ngwathe	FS203				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Metsimaholo	FS204	7 120	7 120	303	4.3%	205	2.9%	133	1.9%	642	9.0%		0.0%	0.0%
B	Matlube	FS205			22 818	0.0%	2 092	0.0%		0.0%	24 910	0.0%		0.0%	0.0%
C	Fezile Dabi	DC20				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>7 125</b>	<b>7 125</b>	<b>23 421</b>	<b>32.8%</b>	<b>2 297</b>	<b>32.2%</b>	<b>133</b>	<b>1.9%</b>	<b>25 852</b>	<b>362.8%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>1 110 084</b>	<b>631 749</b>	<b>84 023</b>	<b>7.6%</b>	<b>44 412</b>	<b>4.0%</b>	<b>52 716</b>	<b>8.3%</b>	<b>181 152</b>	<b>28.7%</b>	<b>10 146</b>	<b>16.7%</b>	<b>419.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	162 683	49 845	7 736	4.8%	9 564	5.9%	11 307	22.7%	28 604	57.4%	16 706	66.0%	-32.3%
A	City Of Johannesburg	JHB	96 092	170 637	2 056 930	2140.6%	2 197 346	2286.7%	714 096	418.5%	4 968 376	2911.8%	1 338 227	0.0%	-46.6%
A	City Of Tshwane	TSH	115 666	115 666	13 043	11.3%	28 459	24.6%	26 079	22.5%	67 582	58.4%	32 476	63.4%	-19.7%
	<b>Total Metros</b>		<b>374 441</b>	<b>336 143</b>	<b>2 077 710</b>	<b>554.9%</b>	<b>2 235 371</b>	<b>597.0%</b>	<b>751 484</b>	<b>223.6%</b>	<b>5 064 564</b>	<b>1506.7%</b>	<b>1 387 403</b>	<b>2700.2%</b>	<b>-45.8%</b>
B	Emfuleni	GT421	934 434	934 434	168 537	18.0%	138 986	14.9%	113 213	12.1%	420 737	45.0%	161 816	87.4%	-30.0%
B	Midvaal	GT422	420	470	149	35.6%	30	7.2%	158	33.5%	337	71.8%		0.0%	0.0%
B	Lesedi	GT423	3 293	3 293	4	1.2%	96	2.9%	10	3.1%	238	7.2%	163	105.3%	-37.9%
C	Sedibeng	DC42			1 444	0.0%	1 451	0.0%	1 374	0.0%	4 269	0.0%		0.0%	0.0%
	<b>Total Sedibeng</b>		<b>938 147</b>	<b>938 197</b>	<b>170 166</b>	<b>18.1%</b>	<b>140 563</b>	<b>15.0%</b>	<b>114 846</b>	<b>12.2%</b>	<b>425 574</b>	<b>45.4%</b>	<b>161 979</b>	<b>87.5%</b>	<b>-29.1%</b>
B	Nokeng Tsa Taemane	GT461	893	30	24	3.0%	(10)	-1.1%	10	32.8%	26	87.0%	149	53.7%	-93.2%
B	Kungwini	GT462	504	504	485	96.2%	254	50.4%	132	26.2%	877	172.7%	(951)	0.0%	-113.9%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Metsweding</b>		<b>1 397</b>	<b>534</b>	<b>511</b>	<b>36.6%</b>	<b>244</b>	<b>17.5%</b>	<b>142</b>	<b>26.6%</b>	<b>897</b>	<b>167.9%</b>	<b>(806)</b>	<b>292.1%</b>	<b>-117.6%</b>
B	Mogale City	GT481	26 639	7 913	1 828	6.9%	2 489	9.3%	2 143	27.1%	6 462	81.7%	859	27.2%	149.7%
B	Randfontein	GT482		3 210	38	0.0%	205	0.0%	412	12.8%	655	20.4%	80	51.1%	418.1%
B	Westonaria	GT483			(88)	0.0%	4	0.0%	(6)	0.0%	(90)	0.0%		0.0%	0.0%
B	Merafong City	GT484	1 388	1 388	360	26.1%	200	14.4%	212	15.3%	77	55.8%	313	88.9%	-32.9%
C	West Rand	DC48	1 883	1 863	662	35.2%	476	25.3%	752	40.4%	1 890	101.4%	617	76.0%	23.1%
	<b>Total West Rand</b>		<b>29 903</b>	<b>14 368</b>	<b>2 800</b>	<b>9.4%</b>	<b>3 373</b>	<b>11.3%</b>	<b>3 515</b>	<b>24.5%</b>	<b>9 688</b>	<b>67.4%</b>	<b>1 865</b>	<b>33.6%</b>	<b>88.5%</b>
	<b>Total Gauteng</b>		<b>1 343 888</b>	<b>1 289 242</b>	<b>2 251 187</b>	<b>167.5%</b>	<b>2 379 551</b>	<b>177.1%</b>	<b>869 986</b>	<b>67.5%</b>	<b>5 500 723</b>	<b>426.7%</b>	<b>1 550 440</b>	<b>773.7%</b>	<b>-43.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	719 750	719 750	210 574	29.3%	130 674	18.2%	165 350	23.0%	506 598	70.4%	173 489	85.2%	-4.7%
	<b>Total</b>		<b>719 750</b>	<b>719 750</b>	<b>210 574</b>	<b>29.3%</b>	<b>130 674</b>	<b>18.2%</b>	<b>165 350</b>	<b>23.0%</b>	<b>506 598</b>	<b>70.4%</b>	<b>173 489</b>	<b>85.2%</b>	<b>-4.7%</b>
B	Vulamehlo	KZN211				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umdoni	KZN212	48 744	48 515	519	1.1%	93	0.2%	1 095	2.3%	1 707	3.5%	1 433	87.7%	-23.6%
B	Umzumbe	KZN213				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMuziwabantu	KZN214	12 172	11 045	998	8.2%	1 545	12.7%	1 290	11.7%	3 833	34.7%		0.0%	0.0%
B	Ezingoleni	KZN215			7 642	0.0%	4 830	0.0%	65	0.0%	12 537	0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216			580	0.0%	350	0.0%		0.0%	936	0.0%	884	93.9%	-100.0%
C	Ugu	DC21	48 779	48 779	6 308	12.9%	9 239	18.9%	10 695	21.9%	26 242	53.8%	6 185	110.8%	72.9%
	<b>Total Ugu</b>		<b>109 695</b>	<b>108 337</b>	<b>16 053</b>	<b>14.6%</b>	<b>16 057</b>	<b>14.6%</b>	<b>13 146</b>	<b>12.1%</b>	<b>45 256</b>	<b>41.8%</b>	<b>8 502</b>	<b>97.1%</b>	<b>54.6%</b>
B	uMshwathi	KZN221				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMngeni	KZN222	12 697	12 697	236	1.9%	397	3.1%	213	1.7%	839	6.6%		0.0%	0.0%
B	Mpofana	KZN223				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Impendle	KZN224			4 102	0.0%	1 109	0.0%	94	0.0%	5 305	0.0%	1 363	72.2%	-93.1%
B	Msunduzi	KZN225	3 533	3 533	385	10.9%	754	21.4%	1 779	50.3%	2 917	82.6%	198 394	74.6%	-99.1%
B	Mkhambathini	KZN226				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Richmond	KZN227				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uMgungundlovu	DC22				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>16 230</b>	<b>16 230</b>	<b>4 722</b>	<b>29.1%</b>	<b>2 254</b>	<b>13.9%</b>	<b>2 085</b>	<b>12.8%</b>	<b>9 062</b>	<b>55.8%</b>	<b>199 759</b>	<b>74.5%</b>	<b>-99.0%</b>
B	Emnambithi/Ladysmith	KZN232	2 797	2 639	288	10.3%	274	9.8%	1 483	56.2%	2 045	77.5%		0.0%	0.0%
B	Indaka	KZN233				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umishezi	KZN234				0.0%		0.0%		0.0%		0.0%	90	336.7%	-100.0%
B	Okhahlamba	KZN235	59 117	20		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Imbabazane	KZN236				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Uthukela	DC23				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Uthukela</b>		<b>61 914</b>	<b>2 659</b>	<b>288</b>	<b>0.5%</b>	<b>274</b>	<b>0.4%</b>	<b>1 483</b>	<b>55.8%</b>	<b>2 045</b>	<b>76.9%</b>	<b>90</b>	<b>1616.5%</b>	<b>1548.5%</b>
B	Endumeni	KZN241			11 389	0.0%	11 454	0.0%	11 527	0.0%	34 363	0.0%	10 359	0.0%	11.2%
B	Nqutu	KZN242	8 810	8 810		0.0%		0.0%	65	0.7%	64	0.7%	3	0.4%	1904.1%
B	Msinga	KZN244	50	50	5	10.6%	5	10.6%	5	10.6%	16	31.7%	5	0.0%	0.0%
B	Umvoti	KZN245	20 965	20 965		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Umzinyathi	DC24				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>29 825</b>	<b>29 825</b>	<b>11 395</b>	<b>38.2%</b>	<b>11 459</b>	<b>38.4%</b>	<b>11 591</b>	<b>38.9%</b>	<b>34 445</b>	<b>115.5%</b>	<b>10 368</b>	<b>683.1%</b>	<b>11.8%</b>
B	Newcastle	KZN252	3 763	3 763	2 639	70.1%	2 297	60.9%	3 847	102.1%	8 777	233.1%	2 910	0.0%	32.0%
B	eMahlangueni	KZN253	184	184	37	19.9%	18	9.8%	46	25.3%	107	55.0%	7	243.2%	530.0%
B	Dannhauser	KZN254	90	90	22	25.0%	1	0.7%		0.0%	23	25.7%	8	0.1%	-100.0%
C	Amajuba	DC25	415	415	187	43.5%	3 436	827.9%	960	231.2%	4 576	1102.6%	69	6.2%	1283.9%
	<b>Toal Amajuba</b>		<b>4 451</b>	<b>4 451</b>	<b>2 878</b>	<b>64.7%</b>	<b>5 746</b>	<b>129.1%</b>	<b>4 847</b>	<b>108.9%</b>	<b>13 471</b>	<b>302.7%</b>	<b>2 994</b>	<b>66.6%</b>	<b>61.9%</b>
B	eDumbe	KZN261	5 114		18	0.3%	6	0.1%	6 947	0.0%	6 965	0.0%		0.0%	0.0%
B	uPhongolo	KZN262	898	15 967	265	29.5%	248	27.7%	18	0.1%	532	3.3%	824	328.7%	-97.8%
B	Abaqulusi	KZN263	570	127	48	8.4%	8	1.5%	6	4.9%	62	51.6%	228	54.8%	-97.4%
B	Nongoma	KZN265				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ulundi	KZN266				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Zululand	DC26		6 322		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Zululand</b>		<b>6 582</b>	<b>22 405</b>	<b>330</b>	<b>5.0%</b>	<b>263</b>	<b>4.0%</b>	<b>6 966</b>	<b>31.1%</b>	<b>7 559</b>	<b>33.7%</b>	<b>1 052</b>	<b>86.2%</b>	<b>562.1%</b>
B	Umhlabuyalingana	KZN271		259		0.0%		0.0%		0.0%		0.0%	268	81.8%	-100.0%
B	Jozini	KZN272	5 073	5 257	2 548	50.2%		0.0%	550	10.5%	3 098	59.0%	2 107	98.5%	-73.8%
B	The Big 5 False Bay	KZN273	1 403			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hlabisa	KZN274				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mtubatuba	KZN275				0.0%	(1)	0.0%		0.0%	(1)	0.0%		0.0%	0.0%
C	Umkhanyakude	DC27				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>6 476</b>	<b>5 510</b>	<b>2 548</b>	<b>39.3%</b>	<b>(1)</b>	<b>0.0%</b>	<b>550</b>	<b>10.0%</b>	<b>3 097</b>	<b>56.2%</b>	<b>2 369</b>	<b>94.6%</b>	<b>-76.8%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Corporate Services			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlathuze	KZN282	79 000	7 400	1 279	1.6%	2 080	2.6%	1 850	25.0%	5 213	70.4%	380	25.5%	379.8%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284	62	62	11 469	18543.0%	7	11.4%	9	15.2%	11 485	18569.6%	33	57.6%	-71.2%
B	Mthonjaneni	KZN285				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkandla	KZN286	4 370	4 370	12	0.3%	124	2.8%	109	2.5%	245	5.6%		0.0%	0.0%
C	uThungulu	DC28				0.0%		0.0%		0.0%		0.0%	8	0.0%	-100.0%
	<b>Total uThungulu</b>		<b>83 438</b>	<b>11 836</b>	<b>12 760</b>	<b>15.3%</b>	<b>2 211</b>	<b>2.6%</b>	<b>1 972</b>	<b>16.7%</b>	<b>16 943</b>	<b>143.2%</b>	<b>427</b>	<b>24.5%</b>	<b>361.6%</b>
B	Mandeni	KZN291	1 200	1 200		0.0%	19	1.5%	3	3.1%	56	4.6%	550	154.5%	-93.2%
B	KwaDukuza	KZN292	352 515	351 280	83 007	23.5%	97 700	27.7%	97 108	27.6%	277 809	79.1%	89 589	78.5%	8.4%
B	Ndwedwe	KZN293	7 100	7 100		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29	200			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total iLembe</b>		<b>361 015</b>	<b>359 580</b>	<b>83 001</b>	<b>23.0%</b>	<b>97 718</b>	<b>27.1%</b>	<b>97 145</b>	<b>27.0%</b>	<b>277 864</b>	<b>77.3%</b>	<b>90 139</b>	<b>78.6%</b>	<b>7.8%</b>
B	Ingwe	KZN431				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432	19 862		4 857	24.4%	4 719	23.8%	5 442	0.0%	15 012	0.0%	1 004	97.0%	442.2%
B	Greater Kokstad	KZN433	2 657	230	20	1.0%	118	4.5%		0.0%	145	62.9%		0.0%	0.0%
B	Ubuhlebezwe	KZN434	34	358	6 016	1748.2%	150	43.5%	5 620	1573.4%	11 797	3297.6%		0.0%	0.0%
B	Umzimkhulu	KZN435				0.0%		0.0%		0.0%		0.0%	4 567	0.0%	-100.0%
C	Sisonke	DC43	1 010	1 009	74	7.5%	14	1.4%		0.0%	90	9.0%	153	128.5%	-100.0%
	<b>Total Sisonke</b>		<b>23 873</b>	<b>1 597</b>	<b>10 969</b>	<b>45.9%</b>	<b>5 001</b>	<b>20.9%</b>	<b>11 068</b>	<b>693.3%</b>	<b>27 039</b>	<b>1693.5%</b>	<b>5 723</b>	<b>136.1%</b>	<b>93.4%</b>
	<b>Total KwaZulu-Natal</b>		<b>1 423 250</b>	<b>1 282 179</b>	<b>355 518</b>	<b>25.0%</b>	<b>271 656</b>	<b>19.1%</b>	<b>316 205</b>	<b>24.7%</b>	<b>943 379</b>	<b>73.6%</b>	<b>494 912</b>	<b>79.8%</b>	<b>-36.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	367	367	177	48.2%	109	29.8%	9	2.5%	295	80.5%	2 933	298.2%	-99.7%
B	Greater Letaba	LIM332				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tzaneen	LIM333	1 501	1 501	469	31.2%		0.0%	0	0.0%	469	31.2%		0.0%	0.0%
B	Ba-Phalaborwa	LIM334	119	119		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maruleng	LIM335				0.0%		0.0%		0.0%		0.0%	33	0.0%	-100.0%
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		<b>1 987</b>	<b>1 987</b>	<b>646</b>	<b>32.5%</b>	<b>109</b>	<b>5.5%</b>	<b>9</b>	<b>0.5%</b>	<b>764</b>	<b>38.5%</b>	<b>2 966</b>	<b>299.9%</b>	<b>-99.7%</b>
B	Musina	LIM341	76	735	0	0.0%		0.0%		0.0%	0	0.0%		3.2%	0.0%
B	Mutale	LIM342			46	0.0%	20	0.0%	0	0.0%	66	0.0%		0.0%	0.0%
B	Thulamela	LIM343	1 011	1 011	409	40.5%	452	44.8%	243	24.1%	1 105	109.3%		0.0%	0.0%
B	Makhado	LIM344			16 949	0.0%	21 743	0.0%	13 180	0.0%	51 872	0.0%	17 571	0.0%	-25.0%
C	Vhembe	DC34			41 120	0.0%	37 929	0.0%	104 903	0.0%	183 952	0.0%	19 817	0.0%	429.4%
	<b>Total Vhembe</b>		<b>1 772</b>	<b>1 746</b>	<b>58 525</b>	<b>3302.1%</b>	<b>60 144</b>	<b>3393.5%</b>	<b>118 326</b>	<b>6777.0%</b>	<b>236 995</b>	<b>13573.6%</b>	<b>37 391</b>	<b>7378.4%</b>	<b>216.5%</b>
B	Blouberg	LIM351				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353			627	0.0%	500	0.0%	500	0.0%	1 627	0.0%	125	0.0%	301.3%
B	Polokwane	LIM354				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lepelle-Nkumpi	LIM355				0.0%		0.0%		0.0%		0.0%	3	0.0%	-100.0%
C	Capricorn	DC35			1 345	0.0%	6 914	0.0%	10 841	0.0%	19 099	0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>1 971</b>	<b>0.0%</b>	<b>7 414</b>	<b>0.0%</b>	<b>11 341</b>	<b>0.0%</b>	<b>20 726</b>	<b>0.0%</b>	<b>127</b>	<b>0.0%</b>	<b>8806.3%</b>
B	Thabazimbi	LIM361	1 465	1 465	224	15.3%	206	14.1%	67	4.6%	498	34.0%		0.4%	0.0%
B	Lephalale	LIM362				0.0%	19	0.0%	488	0.0%	504	0.0%		0.0%	0.0%
B	Mookgopong	LIM364	266		22	8.2%	29	11.0%	89	0.0%	140	0.0%		0.0%	0.0%
B	Modimolle	LIM365	835	2 222	77	9.2%	170	20.3%	107	4.6%	348	15.7%	33	70.9%	202.7%
B	Bela Bela	LIM366			447	0.0%	137	0.0%	47	0.0%	619	0.0%	174	0.0%	-76.2%
B	Mogalakwena	LIM367	6 556	6 556	709	10.8%	1 850	28.2%	1 499	22.9%	4 058	61.9%	1 984	0.0%	-24.4%
C	Waterberg	DC36	1 035	1 035	86	8.3%	332	32.0%	1 036	100.1%	1 454	140.4%	108	0.0%	856.4%
	<b>Total Waterberg</b>		<b>10 158</b>	<b>11 277</b>	<b>1 565</b>	<b>15.4%</b>	<b>2 736</b>	<b>26.9%</b>	<b>3 319</b>	<b>29.4%</b>	<b>7 621</b>	<b>67.6%</b>	<b>2 300</b>	<b>-7.6%</b>	<b>44.3%</b>
B	Ephriam Mogale	LIM471				0.0%		0.0%		0.0%		0.0%	3	0.0%	-100.0%
B	Elias Mntsoaledi	LIM472	3 051	3 051	870	28.5%	240	7.9%	1 459	47.8%	2 570	84.2%	179	147.1%	715.6%
B	Makhudutamaga	LIM473				0.0%	2 315	0.0%		0.0%	2 315	0.0%		0.0%	0.0%
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475			62	0.0%	74	0.0%	73	0.0%	209	0.0%	62	0.0%	17.7%
C	Greater Sekhukhune	DC47				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>3 051</b>	<b>3 051</b>	<b>934</b>	<b>30.6%</b>	<b>2 629</b>	<b>86.2%</b>	<b>1 533</b>	<b>50.2%</b>	<b>5 096</b>	<b>167.0%</b>	<b>245</b>	<b>153.9%</b>	<b>526.6%</b>
	<b>Total Limpopo</b>		<b>16 969</b>	<b>18 061</b>	<b>63 641</b>	<b>375.0%</b>	<b>73 033</b>	<b>430.4%</b>	<b>134 528</b>	<b>744.9%</b>	<b>271 201</b>	<b>1501.6%</b>	<b>43 029</b>	<b>830.5%</b>	<b>212.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301		1 374	0.0%		0.0%	0	0.0%	1 374	0.0%		0.0%	0.0%
B	Msakaligwa	MP302	3 620	3 620	59	1.6%			0.0%	59	1.6%		0.0%	0.0%
B	Mkhondo	MP303	30 444	30 444	37	0.1%	1 700	5.6%	0.0%	1 736	5.7%		0.0%	0.0%
B	Pixley Ka Seme	MP304	1 319	1 319		0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
B	Lekwa	MP305	1 193	1 193	497	41.7%	460	38.5%	542	45.4%	1 498	125.6%		0.0%
B	Dipaleseng	MP306			1 320	0.0%		0.0%	1 741	0.0%	3 061	0.0%		0.0%
B	Govan Mbeki	MP307	3 047	3 047	2 256	74.0%	5	0.2%	845	27.7%	3 106	101.9%	(629)	30.6%
C	Gert Sibande	DC30	13	43	12	94.3%	57	388.2%	3	6.8%	66	154.0%	14	95.1%
	<b>Total Gert Sibande</b>		<b>39 636</b>	<b>39 666</b>	<b>5 554</b>	<b>14.0%</b>	<b>2 215</b>	<b>5.6%</b>	<b>3 131</b>	<b>7.9%</b>	<b>10 900</b>	<b>27.5%</b>	<b>(615)</b>	<b>66.8%</b>
B	Victor Khanye	MP311	25 704	25 704	6 436	25.0%	7 486	29.1%	4 113	16.1%	18 053	70.2%		0.0%
B	Emalahleni (Mp)	MP312	16	16	182	1165.6%	134	859.0%	124	806.6%	442	2831.2%		0.0%
B	Steve Tshwete	MP313	7 227	4 864	363	5.0%	720	10.0%	547	11.2%	1 630	33.5%	4 316	27.9%
B	Emakhazeni	MP314				0.0%		0.0%		0.0%		0.0%		0.0%
B	Thembisile	MP315				0.0%		0.0%		0.0%		0.0%		0.0%
B	Dr J.S. Moroka	MP316			60	0.0%		0.0%		0.0%	60	0.0%		0.0%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Nkangala</b>		<b>32 947</b>	<b>30 583</b>	<b>7 040</b>	<b>21.4%</b>	<b>8 339</b>	<b>25.3%</b>	<b>4 804</b>	<b>15.7%</b>	<b>20 184</b>	<b>66.0%</b>	<b>4 316</b>	<b>27.9%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%		0.0%
B	Mbombela	MP322	29	1 836	446	150.2%	462	155.8%	826	45.1%	1 736	94.6%	1 164	52.6%
B	Umjindi	MP323	28 313	5 967	217	0.7%	480	1.7%	333	5.6%	1 025	17.2%		0.0%
B	Nkomazi	MP324	2 006	2 006	320	16.0%	352	17.5%	476	23.8%	1 150	57.3%		0.0%
B	Bushbuckridge	MP325				0.0%		0.0%	906	0.0%	906	0.0%		0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Ehlanzeni</b>		<b>30 616</b>	<b>9 808</b>	<b>978</b>	<b>3.2%</b>	<b>1 294</b>	<b>4.2%</b>	<b>2 545</b>	<b>26.0%</b>	<b>4 817</b>	<b>49.1%</b>	<b>1 164</b>	<b>52.6%</b>
	<b>Total Mpumalanga</b>		<b>103 198</b>	<b>80 057</b>	<b>13 572</b>	<b>13.2%</b>	<b>11 849</b>	<b>11.5%</b>	<b>10 480</b>	<b>13.1%</b>	<b>35 901</b>	<b>44.8%</b>	<b>4 865</b>	<b>40.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele NW371				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Madibeng NW372	105 439	105 439	40 227	38.2%	25 041	23.7%	26 903	25.5%	92 170	87.4%	9 694	72.7%	177.5%
B	Rustenburg NW373	2 070	2 070	603	29.1%	402	19.4%	849	41.0%	1 854	89.6%	500	65.9%	69.7%
B	Kgetlengrivier NW374	83	83	1	0.7%	1	1.4%	1	1.2%	3	3.3%	2	0.0%	-40.2%
B	Moses Kotane NW375				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Bojanala Platinum DC37				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Bojanala Platinum</b>		<b>107 592</b>	<b>107 592</b>	<b>40 830</b>	<b>37.9%</b>	<b>25 444</b>	<b>23.6%</b>	<b>27 752</b>	<b>25.8%</b>	<b>94 027</b>	<b>87.4%</b>	<b>10 196</b>	<b>65.4%</b>	<b>172.2%</b>
B	Ratlou NW381	15 356	15 356	17 443	113.6%	5	0.0%	4	0.0%	17 452	113.6%	1 620	0.0%	-99.8%
B	Tswaing NW382	2	2	0	17.7%	0	12.4%	0	13.8%		43.9%	0	0.0%	1864.3%
B	Mafikeng NW383	3 164	2 824	23	0.7%	15	0.5%	4	1.7%	85	3.0%		0.0%	0.0%
B	Ditsobotla NW384	774	774	738	94.7%		0.0%		0.0%	733	94.7%	1 718	140.0%	-100.0%
B	Ramotshere Moiloa NW385	7	7	3 994	54129.8%	2 004	27184.8%	3 168	42943.7%	9 168	124258.3%	8 135	51.9%	-61.1%
C	Ngaka Modiri Molema DC38				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>		<b>19 306</b>	<b>18 968</b>	<b>22 196</b>	<b>115.0%</b>	<b>2 025</b>	<b>10.5%</b>	<b>3 220</b>	<b>17.0%</b>	<b>27 441</b>	<b>144.7%</b>	<b>11 473</b>	<b>106.3%</b>	<b>-71.9%</b>
B	Kagisano NW391	6 075	6 075		0.0%		0.0%		0.0%		0.0%		0.0%	-100.0%
B	Naledi (Nw) NW392	1 078	1 078	34 084	3160.8%	1 293	119.9%	1 822	168.9%	37 199	3449.6%	7 390	0.0%	-75.3%
B	Mamusa NW393	16 155	16 155	33	0.2%	21 362	132.2%	1 920	11.9%	23 314	144.3%	7	13.6%	29358.2%
B	Greater Taung NW394	8 065	8 065	1 213	15.0%	42	0.5%	169	2.1%	1 424	17.7%	3 915	53.8%	-95.7%
B	Molopo NW395	3 385	3 385		0.0%	95	2.8%	144	4.4%	243	7.2%	852	0.0%	-82.7%
B	Lekwa-Teemane NW396		564	139	0.0%	93	0.0%	50	8.9%	282	50.1%	52	0.0%	-2.9%
C	Dr Ruth Segomotsi Mompati DC39	16 155	16 155	7 250	44.9%	6 538	40.5%	7 173	44.4%	20 961	129.7%	11 580	194.1%	-38.1%
<b>Dr Ruth Segomotsi Mompati</b>		<b>50 913</b>	<b>51 477</b>	<b>42 718</b>	<b>83.9%</b>	<b>29 423</b>	<b>57.8%</b>	<b>11 281</b>	<b>21.9%</b>	<b>83 423</b>	<b>162.1%</b>	<b>23 796</b>	<b>257.2%</b>	<b>-52.6%</b>
B	Ventersdorp NW401				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tlokwe NW402	1 215	1 215	318	26.2%	304	25.2%	429	35.3%	1 052	86.7%	379	85.1%	12.9%
B	City Of Matlosana NW403	518	562	58 423	11280.8%	(52 751)	-10185.5%	3 107	552.7%	8 780	1561.8%	35 035	73.8%	-91.1%
B	Maquassi Hills NW404				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Dr Kenneth Kaunda DC40		2 550	1 544	0.0%		0.0%		0.0%	1 544	60.6%		0.0%	0.0%
<b>Dr Kenneth Kaunda</b>		<b>1 732</b>	<b>4 327</b>	<b>60 288</b>	<b>3480.0%</b>	<b>(52 445)</b>	<b>-3027.3%</b>	<b>3 536</b>	<b>81.7%</b>	<b>11 379</b>	<b>263.0%</b>	<b>35 415</b>	<b>73.9%</b>	<b>-90.0%</b>
<b>Total North West</b>		<b>179 543</b>	<b>182 364</b>	<b>166 032</b>	<b>92.5%</b>	<b>4 448</b>	<b>2.5%</b>	<b>45 789</b>	<b>25.1%</b>	<b>216 270</b>	<b>118.6%</b>	<b>80 880</b>	<b>92.0%</b>	<b>-43.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTHERN CAPE</b>														
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Gamagara	NC453	55 845	21 413	1 794	3.2%	1 677	3.0%	6 163	28.8%	9 627	45.0%	2 127	190.6%
C	John Taolo Gaetsewe	DC45			11 638	0.0%	679	0.0%	102	0.0%	12 419	0.0%	860	-88.1%
	<b>Total John Taolo Gaetsewe</b>		<b>55 845</b>	<b>21 413</b>	<b>13 432</b>	<b>24.1%</b>	<b>2 349</b>	<b>4.2%</b>	<b>6 265</b>	<b>29.3%</b>	<b>22 046</b>	<b>103.0%</b>	<b>2 980</b>	<b>110.2%</b>
B	Richtersveld	NC061	1 395	1 395	242	17.3%	108	7.7%	69	4.9%	419	30.0%	58	18.2%
B	Nama Khoi	NC062				0.0%		0.0%		0.0%		0.0%		0.0%
B	Kamiesberg	NC064	637	637	12	1.9%	1 520	238.5%	6 612	1037.3%	8 145	1277.7%	45	14576.6%
B	Hantam	NC065	169	169	34	20.4%	33	19.8%	66	40.5%	136	80.7%	84	-18.5%
B	Karoo Hoogland	NC066			3 959	0.0%	131	0.0%	89	0.0%	4 986	0.0%	289	210.9%
B	Khai-Ma	NC067	913	913	4	0.4%	67	7.4%	7	0.2%	72	7.9%	120	-98.8%
C	Namakwa	DC6			158	0.0%	366	0.0%	164	0.0%	688	0.0%		0.0%
	<b>Total Namakwa</b>		<b>3 114</b>	<b>3 114</b>	<b>4 409</b>	<b>141.6%</b>	<b>2 226</b>	<b>71.5%</b>	<b>7 812</b>	<b>250.8%</b>	<b>14 446</b>	<b>463.9%</b>	<b>595</b>	<b>948.0%</b>
B	Ubuntu	NC071	3 750	4 465	3 577	95.4%	(14)	-0.4%	13	0.3%	3 577	80.1%	51	-71.2%
B	Umsobomvu	NC072	3 709	152	2 287	61.7%	483	13.0%	489	321.1%	3 259	2141.4%	478	84.6%
B	Emthanjeni	NC073				0.0%		0.0%		0.0%		0.0%		0.0%
B	Kareeberg	NC074	10 197	10 197		0.0%		0.0%		0.0%		0.0%	312	107.9%
B	Renosterberg	NC075	2 337	2 337	29	1.3%	252	10.8%	293	12.5%	574	24.6%		0.0%
B	Thembehle	NC076	6 643	6 643	4 008	60.3%	240	3.6%	136	2.0%	4 383	66.0%	70	94.5%
B	Siyathemba	NC077				0.0%		0.0%	247	0.0%	247	0.0%		0.0%
B	Siyancuma	NC078	657	657	25 197	3837.4%		0.0%		0.0%	25 197	3837.4%		0.0%
C	Pixley Ka Seme	DC7			2 182	0.0%	1 308	0.0%	2	0.0%	3 497	0.0%	218	86.5%
	<b>Total Pixley Ka Seme</b>		<b>27 291</b>	<b>24 450</b>	<b>37 280</b>	<b>136.6%</b>	<b>2 268</b>	<b>8.3%</b>	<b>1 181</b>	<b>4.8%</b>	<b>40 729</b>	<b>166.6%</b>	<b>1 129</b>	<b>142.6%</b>
B	Mier	NC081			4 857	0.0%	2 607	0.0%	6 120	0.0%	13 578	0.0%		0.0%
B	!Kali Garib	NC082	22 837	22 837	26 774	117.2%	24 005	105.1%	(7)	0.0%	50 772	222.3%		0.0%
B	!Khara Hais	NC083	753	753	240	31.9%	159	21.1%	87	10.7%	479	63.7%		0.0%
B	!Kheis	NC084	12 357	12 357	4 716	38.2%	147	1.2%	8 202	66.4%	13 066	105.8%	3 185	157.5%
B	Tsantsabane	NC085	756	756		0.0%	11	1.5%		0.0%	11	1.5%		0.0%
B	Kgatelopele	NC086				0.0%		0.0%	36	0.0%	36	0.0%		0.0%
C	Siyanda	DC8				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Siyanda</b>		<b>36 697</b>	<b>36 697</b>	<b>36 581</b>	<b>99.7%</b>	<b>26 929</b>	<b>73.4%</b>	<b>14 432</b>	<b>39.3%</b>	<b>77 942</b>	<b>212.4%</b>	<b>3 185</b>	<b>34.3%</b>
B	Sol Plaatje	NC091	11 557	11 557	4 340	37.6%	263	2.3%	300	2.6%	4 904	42.4%		0.0%
B	Dikgatlong	NC092				0.0%		0.0%		0.0%		0.0%		0.0%
B	Magareng	NC093				0.0%		0.0%		0.0%		0.0%		0.0%
B	Phokwane	NC094				0.0%		0.0%		0.0%		0.0%		0.0%
C	Frances Baard	DC9				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Frances Baard</b>		<b>11 557</b>	<b>11 557</b>	<b>4 340</b>	<b>37.6%</b>	<b>263</b>	<b>2.3%</b>	<b>300</b>	<b>2.6%</b>	<b>4 904</b>	<b>42.4%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Northern Cape</b>		<b>134 505</b>	<b>97 231</b>	<b>96 042</b>	<b>71.4%</b>	<b>34 036</b>	<b>25.3%</b>	<b>29 990</b>	<b>30.8%</b>	<b>160 067</b>	<b>164.6%</b>	<b>7 889</b>	<b>150.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	2 068 333	2 117 715	451 693	21.8%	472 303	22.8%	492 957	23.3%	1 416 952	66.9%	360 396	70.1%	36.8%
	<b>Total</b>		<b>2 068 331</b>	<b>2 117 715</b>	<b>451 693</b>	<b>21.8%</b>	<b>472 303</b>	<b>22.8%</b>	<b>492 957</b>	<b>23.3%</b>	<b>1 416 952</b>	<b>66.9%</b>	<b>360 396</b>	<b>70.1%</b>	<b>36.8%</b>
B	Matzikama	WC011		21 190	6 614	0.0%	2 667	0.0%	4 463	21.1%	13 744	64.9%		0.0%	0.0%
B	Cederberg	WC012	1 589	735	79	5.0%	196	12.3%	122	16.6%	397	54.1%	103	39.1%	18.6%
B	Bergivier	WC013	244	244	50	20.4%	127	52.0%	92	37.7%	268	110.2%		0.0%	0.0%
B	Saldanha Bay	WC014			110 217	0.0%	5 615	0.0%	2 570	0.0%	118 394	0.0%	(159)	92.8%	-1718.8%
B	Swartland	WC015	98 567	98 567	157	0.2%	119	0.1%	349	0.4%	625	0.6%		0.0%	0.0%
C	West Coast	DC1	83 533		48 626	58.2%	27 957	33.5%	23 067	0.0%	99 644	0.0%	27 805	4650.2%	-17.1%
	<b>Total West Coast</b>		<b>183 930</b>	<b>120 735</b>	<b>165 737</b>	<b>90.1%</b>	<b>36 680</b>	<b>19.9%</b>	<b>30 657</b>	<b>25.4%</b>	<b>233 075</b>	<b>193.0%</b>	<b>27 749</b>	<b>170.8%</b>	<b>10.5%</b>
B	Witzenberg	WC022	89	7 460	87	9.8%	172	19.3%	123	1.7%	385	5.2%		0.0%	0.0%
B	Drakenstein	WC023	6 002	6 002	279	4.6%	1 414	23.6%	3 747	62.3%	5 434	90.5%	504	61.4%	638.9%
B	Stellenbosch	WC024	4 546	4 546	0	0.0%	0	0.0%	63	1.4%	63	1.4%		0.0%	0.0%
B	Breedee Valley	WC025	3 497	4 179	60	1.7%	248	7.1%	552	13.2%	867	20.6%	623	38.0%	-11.4%
B	Langeberg	WC026	2 214	5 262	38	1.7%	86	4.0%	43	0.8%	169	3.2%	38	78.3%	13.0%
C	Cape Winelands DM	DC2	30 450	26 467	7 053	23.2%	5 531	18.2%	3 108	11.7%	15 689	59.3%	3 825	50.6%	-18.8%
	<b>Total Cape Winelands DM</b>		<b>47 599</b>	<b>53 916</b>	<b>7 518</b>	<b>15.8%</b>	<b>7 454</b>	<b>15.7%</b>	<b>7 629</b>	<b>14.2%</b>	<b>22 601</b>	<b>41.9%</b>	<b>4 992</b>	<b>43.7%</b>	<b>52.8%</b>
B	Theewaterskloof	WC031	46 934	41 887	22 629	48.2%	6 364	13.6%	5 882	14.0%	34 875	83.3%	5 837	0.0%	0.9%
B	Overstrand	WC032	7 028	2 028	207	2.9%	1 081	15.4%	769	37.9%	2 054	101.4%	257	2.6%	206.8%
B	Cape Agulhas	WC033			210	0.0%	106	0.0%	1 044	0.0%	1 366	0.0%		0.0%	0.0%
B	Swellendam	WC034	1 238	1 136	2	0.2%	284	23.1%	100	8.8%	388	34.2%		0.0%	0.0%
C	Overberg	DC3	41 976	1 766	17 004	40.5%	12 441	29.6%	10 437	590.7%	39 876	2258.0%		0.0%	0.0%
	<b>Total Overberg</b>		<b>97 176</b>	<b>46 811</b>	<b>40 052</b>	<b>41.2%</b>	<b>20 281</b>	<b>20.9%</b>	<b>18 229</b>	<b>38.9%</b>	<b>78 562</b>	<b>167.8%</b>	<b>6 081</b>	<b>87.0%</b>	<b>199.8%</b>
B	Kannaland	WC041	10 607	10 607	7 068	66.7%	568	5.4%	3 547	33.5%	11 184	105.5%		0.0%	0.0%
B	Hessequa	WC042	1 941	2 043	469	24.1%	539	27.8%	606	29.7%	1 613	79.0%		0.0%	0.0%
B	Mossel Bay	WC043	802	802	64	8.0%	517	63.7%	(41)	-5.2%	533	66.5%		0.0%	0.0%
B	George	WC044	47 922	47 557	1 227	2.5%	676	1.4%	6 023	12.7%	7 922	16.7%	837	18.4%	620.2%
B	Oudtshoorn	WC045				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bitou	WC047			66 496	0.0%	223	0.0%	37	0.0%	67 093	0.0%		0.0%	0.0%
B	Knysna	WC048	35 633	35 652	8 026	22.5%	7 469	21.0%	7 997	22.4%	23 487	65.9%	7 543	72.7%	5.9%
C	Eden	DC4	57	827	25	4.4%	15	2.6%		0.0%	40	4.9%	215	71.7%	-100.0%
	<b>Total Eden</b>		<b>97 475</b>	<b>97 483</b>	<b>83 370</b>	<b>85.5%</b>	<b>10 001</b>	<b>10.3%</b>	<b>18 502</b>	<b>19.0%</b>	<b>111 873</b>	<b>114.8%</b>	<b>8 596</b>	<b>38.1%</b>	<b>115.2%</b>
B	Laingsburg	WC051				0.0%	9	0.0%	2	0.0%	17	0.0%		0.0%	0.0%
B	Prince Albert	WC052			422	0.0%	1 677	0.0%	13	0.0%	2 230	0.0%		0.0%	0.0%
B	Beaufort West	WC053			17 423	0.0%	568	0.0%	2 164	0.0%	20 155	0.0%		0.0%	0.0%
C	Central Karoo	DC5			1 427	0.0%	1 010	0.0%	2 711	0.0%	5 145	0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>19 266</b>	<b>0.0%</b>	<b>3 264</b>	<b>0.0%</b>	<b>5 010</b>	<b>0.0%</b>	<b>27 540</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>2 494 512</b>	<b>2 436 661</b>	<b>767 636</b>	<b>30.8%</b>	<b>549 983</b>	<b>22.0%</b>	<b>572 984</b>	<b>23.5%</b>	<b>1 890 604</b>	<b>77.6%</b>	<b>407 815</b>	<b>74.4%</b>	<b>40.5%</b>
	<b>National Total</b>		<b>8 328 964</b>	<b>6 188 328</b>	<b>4 732 402</b>	<b>56.8%</b>	<b>3 423 257</b>	<b>41.1%</b>	<b>2 082 185</b>	<b>33.6%</b>	<b>10 237 845</b>	<b>165.4%</b>	<b>2 662 708</b>	<b>188.9%</b>	<b>-21.8%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	123 907	33 235	33 699	27.2%	4 251	3.4%	11 297	34.0%	49 241	148.2%	3 020	111.3%	273.9%
	<b>Total</b>		<b>123 907</b>	<b>33 235</b>	<b>33 699</b>	<b>27.2%</b>	<b>4 251</b>	<b>3.4%</b>	<b>11 297</b>	<b>34.0%</b>	<b>49 241</b>	<b>148.2%</b>	<b>3 020</b>	<b>111.3%</b>	<b>273.9%</b>
B	Camdeboo	EC101	46	46	9	18.9%	24	51.9%	16	33.6%	48	104.5%		0.0%	0.0%
B	Blue Crane Route	EC102		999		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ikwezi	EC103		858	54	0.0%	323	0.0%	197	22.3%	569	66.3%		0.0%	0.0%
B	Makana	EC104	597	597	91	15.2%	59	9.2%	166	27.8%	312	52.2%		0.0%	0.0%
B	Ndlambe	EC105			333	0.0%	279	0.0%	414	0.0%	1 028	0.0%		0.0%	0.0%
B	Sundays River Valley	EC106	706	706		0.2%	6	0.8%	5	0.7%	12	1.7%		0.0%	0.0%
B	Baviaans	EC107				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kouga	EC108	1 389	1 389	317	22.8%	750	54.0%	399	28.7%	1 466	105.6%		0.0%	0.0%
B	Kou-Kamma	EC109			56	0.0%	770	0.0%	430	0.0%	1 256	0.0%		0.0%	0.0%
C	Cacadu	DC10		29 282	2 857	0.0%	4 640	0.0%	4 183	14.3%	11 674	39.9%	1 111	29.7%	276.5%
	<b>Total Cacadu</b>		<b>2 739</b>	<b>33 877</b>	<b>3 711</b>	<b>135.5%</b>	<b>6 847</b>	<b>250.0%</b>	<b>5 807</b>	<b>17.1%</b>	<b>16 365</b>	<b>48.3%</b>	<b>1 111</b>	<b>29.7%</b>	<b>422.6%</b>
B	Mbhashe	EC121				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Minquma	EC122				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Great Kei	EC123			34	0.0%	59	0.0%	89	0.0%	175	0.0%		0.0%	0.0%
B	Amahlathi	EC124				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Buffalo City	EC125	52 868	52 868	2 657	5.0%	5 194	9.8%	4 544	8.6%	12 395	23.4%	5 408	40.9%	-16.0%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127				0.0%	1 650	0.0%		0.0%	1 650	0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%	3	0.0%	3	0.0%		0.0%	0.0%
C	Amathole	DC12	60 257	60 257	25 109	41.7%	20 086	33.3%	15 065	25.0%	60 260	100.0%	2	0.1%	602968.8%
	<b>Total Amathole</b>		<b>113 125</b>	<b>113 125</b>	<b>27 801</b>	<b>24.6%</b>	<b>26 986</b>	<b>23.9%</b>	<b>19 697</b>	<b>17.4%</b>	<b>74 484</b>	<b>65.8%</b>	<b>5 410</b>	<b>27.6%</b>	<b>264.1%</b>
B	Inxuba Yethemba	EC131	122	122	24	19.5%	27	21.8%	19	15.9%	70	57.2%		0.0%	0.0%
B	Tsolwana	EC132	2 216	2 216	1 652	74.6%	(416)	-18.8%	2 588	116.8%	3 824	172.5%		0.0%	0.0%
B	Inkwanca	EC133				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lukhanji	EC134	4 297	4 683	1 620	37.7%	(87)	-2.0%	102	2.2%	1 635	34.9%	(346)	29.2%	-129.6%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136			0	0.0%		0.0%		0.0%	0	0.0%		0.0%	0.0%
B	Engcobo	EC137				0.0%	2	0.0%		0.0%	2	0.0%		0.0%	0.0%
B	Sakhisizwe	EC138			65	0.0%	120	0.0%		0.0%	185	0.0%		0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>6 635</b>	<b>7 021</b>	<b>3 362</b>	<b>50.7%</b>	<b>(355)</b>	<b>-5.4%</b>	<b>2 709</b>	<b>38.6%</b>	<b>5 716</b>	<b>81.4%</b>	<b>(346)</b>	<b>29.2%</b>	<b>-884.1%</b>
B	Elundini	EC141	1 389	1 389	267	18.8%	767	55.2%	402	28.9%	1 430	102.9%		0.0%	0.0%
B	Senqu	EC142	3 830	3 830		0.0%	1 711	44.7%	1 367	35.7%	3 078	80.4%		0.0%	0.0%
B	Maletswai	EC143				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Gariep	EC144				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Joe Qgabi	DC14	124 909	124 909	1 443	1.2%	589	0.5%	2 046	1.6%	4 079	3.3%		0.0%	0.0%
	<b>Total Joe Qgabi</b>		<b>130 128</b>	<b>130 128</b>	<b>1 704</b>	<b>1.3%</b>	<b>3 067</b>	<b>2.4%</b>	<b>3 815</b>	<b>2.9%</b>	<b>8 586</b>	<b>6.6%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151				0.0%		0.0%	30	0.0%	30	0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153	9 475	9 475		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154			10 408	0.0%	2 157	0.0%		0.0%	12 559	0.0%		0.0%	0.0%
B	Nyandeni	EC155	365	365	0	0.0%	1	0.3%	27	75.2%	276	75.5%		0.0%	0.0%
B	Mhontlo	EC156			1 539	0.0%		0.0%		0.0%	1 539	0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157			719	0.0%	110	0.0%	(17)	0.0%	812	0.0%	1 095	16.4%	-101.6%
C	O. R. Tambo	DC15	54 614	54 614	1 300	2.4%	1 045	1.9%		0.0%	2 345	4.3%		1.9%	0.0%
	<b>Total O R Tambo</b>		<b>64 454</b>	<b>64 454</b>	<b>13 966</b>	<b>21.7%</b>	<b>3 307</b>	<b>5.1%</b>	<b>287</b>	<b>0.4%</b>	<b>17 560</b>	<b>27.2%</b>	<b>1 095</b>	<b>4.1%</b>	<b>-73.8%</b>
B	Matatiele	EC441	12 240	12 240		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>12 240</b>	<b>12 240</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>453 228</b>	<b>394 081</b>	<b>84 243</b>	<b>18.6%</b>	<b>44 103</b>	<b>9.7%</b>	<b>43 606</b>	<b>11.1%</b>	<b>171 952</b>	<b>43.6%</b>	<b>10 291</b>	<b>37.6%</b>	<b>323.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>FREE STATE</b>															
B	Letsemeng	FS161	63	143	228.1%		0.0%	0	0.0%	143	0.0%		0.0%	0.0%	
B	Kopanong	FS162	15	15	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Mohokare	FS163					0.0%		0.0%		0.0%		0.0%	0.0%	
C	Xhariep	DC16	4 970	4 970	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
	<b>Total Xhariep</b>		<b>5 048</b>	<b>4 985</b>	<b>143</b>	<b>2.8%</b>	<b>-</b>	<b>0</b>	<b>0.0%</b>	<b>143</b>	<b>2.9%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	
B	Naledi (Fs)	FS171	840	568	73	8.7%	115	13.7%	128	22.6%	317	55.8%		0.0%	
B	Mangaung	FS172	4 605	7 513	636	13.8%	800	17.4%	675	9.0%	2 112	28.1%	528	24.3%	
B	Mantsopa	FS173	2 013	2 013		0.0%		0.0%		0.0%		0.0%		0.0%	
C	Motheo	DC17				0.0%		0.0%		0.0%		0.0%		0.0%	
	<b>Total Motheo</b>		<b>7 459</b>	<b>10 094</b>	<b>710</b>	<b>9.5%</b>	<b>916</b>	<b>12.3%</b>	<b>803</b>	<b>8.0%</b>	<b>2 429</b>	<b>24.1%</b>	<b>528</b>	<b>24.3%</b>	
B	Masilonyana	FS181				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Tokologo	FS182				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Tswelopele	FS183				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Majhabeng	FS184				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Nala	FS185	1 498	1 498		0.0%		0.0%		0.0%		0.0%		0.0%	
C	Lejweleputswa	DC18	500	5 909	1 000	200.0%		0.0%		0.0%	1 000	16.9%		0.0%	
	<b>Total Lejweleputswa</b>		<b>1 998</b>	<b>7 407</b>	<b>1 000</b>	<b>50.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 000</b>	<b>13.5%</b>	<b>-</b>	<b>0.0%</b>	
B	Setsoto	FS191				0.0%		0.0%		0.0%		0.0%		0.0%	
B	Dihlabeng	FS192		110	19	0.0%	18	0.0%	15	13.2%	5	46.6%		0.0%	
B	Nketoana	FS193	75	75		0.0%		1.5%		1.3%	2	2.8%		0.0%	
B	Maluti-a-Phofung	FS194	247	247	86	34.9%	94	38.0%	87	32.7%	267	105.6%		0.0%	
B	Phumelela	FS195	6 064	24		0.0%	7	0.1%	3	14.4%	1	46.6%		0.0%	
C	Thabo Mofutsanyana	DC19				0.0%		0.0%	215	0.0%	215	0.0%		0.0%	
	<b>Total Thabo Mofutsanyana</b>		<b>6 386</b>	<b>456</b>	<b>106</b>	<b>1.7%</b>	<b>120</b>	<b>1.9%</b>	<b>315</b>	<b>68.9%</b>	<b>540</b>	<b>118.4%</b>	<b>-</b>	<b>0.0%</b>	
B	Moghaka	FS201	227 945	227 945	57 384	25.2%	262	0.1%	129	0.1%	57 775	25.3%		0.0%	
B	Ngwathe	FS203				0.0%		0.0%	153	0.0%	153	0.0%		0.0%	
B	Metsimaholo	FS204	3 592	3 592	65	1.8%	59	1.6%	183	5.1%	308	8.6%		0.0%	
B	Mafube	FS205				0.0%		0.0%		0.0%		0.0%		0.0%	
C	Fezile Dabi	DC20				0.0%		0.0%		0.0%		0.0%		0.0%	
	<b>Total Fezile Dabi</b>		<b>231 537</b>	<b>231 537</b>	<b>57 449</b>	<b>24.8%</b>	<b>321</b>	<b>0.1%</b>	<b>465</b>	<b>0.2%</b>	<b>58 235</b>	<b>25.2%</b>	<b>-</b>	<b>0.0%</b>	
	<b>Total Free State</b>		<b>252 427</b>	<b>254 479</b>	<b>59 408</b>	<b>23.5%</b>	<b>1 356</b>	<b>0.5%</b>	<b>1 583</b>	<b>0.6%</b>	<b>62 347</b>	<b>24.5%</b>	<b>528</b>	<b>24.3%</b>	<b>199.7%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	3 844	2 405	484	12.6%	416	10.8%	422	17.5%	1 322	55.0%	498	30.1%	-15.3%
A	City Of Johannesburg	JHB	241 490	329 419	14 559	6.0%	63 747	26.4%	25 108	7.6%	103 414	31.4%	101 937	49.5%	-75.4%
A	City Of Tshwane	TSH	771 533	540 553	18 590	2.4%	59 364	7.7%	78 267	14.5%	156 227	28.9%	86 805	35.3%	-9.8%
<b>Total Metros</b>			<b>1 016 869</b>	<b>872 377</b>	<b>33 639</b>	<b>3.3%</b>	<b>123 528</b>	<b>12.1%</b>	<b>103 797</b>	<b>11.9%</b>	<b>260 964</b>	<b>29.9%</b>	<b>189 234</b>	<b>41.2%</b>	<b>-45.1%</b>
B	Emfuleni	GT421	3 415	3 415	458	13.4%	337	9.7%	1 356	39.7%	2 144	62.8%	1 299	61.9%	4.3%
B	Midvaal	GT422	2 900	1 643	384	13.3%	387	13.3%	274	16.7%	1 044	63.7%		0.0%	0.0%
B	Lesedi	GT423	1 284	1 284	263	20.5%	1 110	86.5%	899	69.7%	2 268	176.7%	78	40.8%	1040.0%
C	Sedibeng	DC42				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Sedibeng</b>			<b>7 598</b>	<b>6 341</b>	<b>1 107</b>	<b>14.6%</b>	<b>1 828</b>	<b>24.1%</b>	<b>2 523</b>	<b>39.8%</b>	<b>5 458</b>	<b>86.1%</b>	<b>1 377</b>	<b>58.6%</b>	<b>83.2%</b>
B	Nokeng Tsa Taemane	GT461	1 334	600	110	8.3%	60	4.5%	216	36.0%	384	64.3%	93	31.1%	133.3%
B	Kungwini	GT462	15 305	15 305		0.0%		0.0%	143	0.9%	143	0.9%		1.7%	0.0%
C	Metsweding	DC46	150	150		0.0%	84	57.6%		0.0%	84	57.6%	120	31.5%	-100.0%
<b>Total Metsweding</b>			<b>16 789</b>	<b>16 055</b>	<b>110</b>	<b>0.7%</b>	<b>146</b>	<b>0.9%</b>	<b>359</b>	<b>2.2%</b>	<b>615</b>	<b>3.8%</b>	<b>212</b>	<b>17.8%</b>	<b>69.1%</b>
B	Mogale City	GT481	22 737	1 660	617	2.7%	172	0.8%	41	25.0%	1 203	72.5%	57	62.9%	-27.4%
B	Randfontein	GT482		4 102	569	0.0%	283	0.0%	1 279	31.2%	2 137	51.9%	(426)	58.1%	-400.0%
B	Westonaria	GT483			0	0.0%	20	0.0%	1	0.0%	37	0.0%		0.0%	0.0%
B	Merafong City	GT484	284 493	284 493	637	0.2%	913	0.3%	609	0.2%	2 158	0.8%	898	0.3%	-32.2%
C	West Rand	DC48	18 678	23 205	828	4.4%	8 986	48.1%	1 356	5.8%	11 170	48.1%	14 113	41.7%	-90.4%
<b>Total West Rand</b>			<b>325 908</b>	<b>313 459</b>	<b>2 656</b>	<b>0.8%</b>	<b>10 374</b>	<b>3.2%</b>	<b>3 668</b>	<b>1.2%</b>	<b>16 698</b>	<b>5.3%</b>	<b>15 156</b>	<b>6.3%</b>	<b>-75.8%</b>
<b>Total Gauteng</b>			<b>1 367 164</b>	<b>1 208 232</b>	<b>37 512</b>	<b>2.7%</b>	<b>135 876</b>	<b>9.9%</b>	<b>110 348</b>	<b>9.1%</b>	<b>283 735</b>	<b>23.5%</b>	<b>205 980</b>	<b>28.8%</b>	<b>-46.4%</b>

## STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
R thousands	Code	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	817 508	817 508	650 415	79.6%	196 642	24.1%	30 578	3.7%	877 634	107.4%	58 700	8.6%	-47.9%
	<b>Total</b>		<b>817 508</b>	<b>817 508</b>	<b>650 415</b>	<b>79.6%</b>	<b>196 642</b>	<b>24.1%</b>	<b>30 578</b>	<b>3.7%</b>	<b>877 634</b>	<b>107.4%</b>	<b>58 700</b>	<b>8.6%</b>	<b>-47.9%</b>
B	Vulamehlo	KZN211				0.0%		0.0%		0.0%				0.0%	0.0%
B	Umdoni	KZN212	48	1 325	267	55.2%	171	35.3%	118	8.9%	556	42.0%	53	16.5%	123.9%
B	Umzumbe	KZN213	1 134	1 552	668	58.9%	481	42.4%		0.0%	1 149	74.0%		0.0%	0.0%
B	uMuziwabantu	KZN214	463	1 463	11	2.4%	5	1.1%	8	0.5%	24	1.6%		0.0%	0.0%
B	Ezingoleni	KZN215				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216			776	0.0%	730	0.0%		0.0%	1 506	0.0%	568	52.6%	-100.0%
C	Ugu	DC21	63 145	63 145	77 156	122.2%	(40 047)	-63.4%	58 150	92.1%	95 259	150.9%	108 863	133.7%	-46.6%
	<b>Total Ugu</b>		<b>65 227</b>	<b>67 486</b>	<b>78 878</b>	<b>120.9%</b>	<b>(38 660)</b>	<b>-59.3%</b>	<b>58 276</b>	<b>86.4%</b>	<b>98 494</b>	<b>145.9%</b>	<b>109 484</b>	<b>128.6%</b>	<b>-46.8%</b>
B	uMshwathi	KZN221				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMngeni	KZN222	2 68	2 68		0.0%	3	0.1%	913	34.0%	917	34.2%		0.0%	0.0%
B	Mpofana	KZN223				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Impendle	KZN224	16 014	16 014	28 128	175.7%	1 112	6.9%	118	0.7%	29 358	183.3%	3 843	69.4%	-96.9%
B	Mkunduzi	KZN225	14 485	14 485	6 818	47.1%	12 894	89.0%	9 756	67.4%	29 470	203.5%	7 830	75.6%	24.6%
B	Mkhambathini	KZN226				0.0%	2 392	0.0%	3	0.0%	2 395	0.0%		0.0%	0.0%
B	Richmond	KZN227	10 150	24 979	5	0.0%	5	0.0%	24 65	98.7%	24 660	98.7%	2 799	68.6%	782.0%
C	uMgungundlovu	DC22				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>43 330</b>	<b>58 159</b>	<b>34 952</b>	<b>80.7%</b>	<b>16 407</b>	<b>37.9%</b>	<b>35 440</b>	<b>60.9%</b>	<b>86 799</b>	<b>149.2%</b>	<b>14 468</b>	<b>76.5%</b>	<b>145.0%</b>
B	Emnambithi/Ladysmith	KZN232	138	130	27	19.5%	37	27.0%	19	14.4%	83	63.7%	13	0.0%	45.6%
B	Indaka	KZN233				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umishezi	KZN234				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Okhahlamba	KZN235				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Imbabazane	KZN236				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Uthukela	DC23	2 815	2 880	735	26.1%		0.0%		0.0%	735	25.5%		0.0%	0.0%
	<b>Total Uthukela</b>		<b>2 953</b>	<b>3 009</b>	<b>762</b>	<b>25.8%</b>	<b>37</b>	<b>1.3%</b>	<b>19</b>	<b>0.6%</b>	<b>818</b>	<b>27.2%</b>	<b>13</b>	<b>0.0%</b>	<b>45.6%</b>
B	Endumeni	KZN241				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nqutu	KZN242	2 302	2 302	3	0.1%	4	0.2%	5	0.2%	17	0.5%	0	0.0%	1457.4%
B	Msinga	KZN244	18	18		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umvoti	KZN245	135	135	12	8.6%	97	67.6%	1 186	878.1%	1 289	954.4%	27	0.0%	4215.3%
C	Umzinyathi	DC24	170 878			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>173 334</b>	<b>2 455</b>	<b>14</b>	<b>0.0%</b>	<b>95</b>	<b>0.1%</b>	<b>1 191</b>	<b>48.5%</b>	<b>1 300</b>	<b>53.0%</b>	<b>28</b>	<b>0.0%</b>	<b>4185.0%</b>
B	Newcastle	KZN252	1 997	1 997	247	12.1%	1 045	52.5%	537	27.0%	1 824	91.6%	935	0.0%	-42.6%
B	eMahlangueni	KZN253				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Dannhauser	KZN254	12 370	12 370		0.0%	3 135	25.3%		0.0%	3 135	25.3%	1 248	552.0%	-100.0%
C	Amajuba	DC25	1 670	1 670		0.0%		0.0%	2 65	158.9%	2 654	158.9%	1 000	129.8%	165.4%
	<b>Toal Amajuba</b>		<b>16 031</b>	<b>16 031</b>	<b>241</b>	<b>1.5%</b>	<b>4 180</b>	<b>26.1%</b>	<b>3 191</b>	<b>19.9%</b>	<b>7 613</b>	<b>47.5%</b>	<b>3 183</b>	<b>325.5%</b>	<b>0.3%</b>
B	eDumbe	KZN261		5 000		0.0%		0.0%		0.0%		0.0%	9	0.3%	-100.0%
B	uPhongolo	KZN262	2 530	7 138	7	0.3%	27	1.1%	1	0.2%	45	0.6%	42	1.4%	-74.4%
B	Abaqulusi	KZN263	172	82	57	29.4%	17	10.1%	14	19.2%	84	102.8%	9	35.5%	80.8%
B	Nongoma	KZN265	15 597	15 597	5	0.0%	2 504	16.1%	12 489	80.1%	14 998	96.2%		0.0%	0.0%
B	Ulundi	KZN266			282	0.0%	220	0.0%	313	0.0%	817	0.0%	969	0.0%	-67.5%
C	Zululand	DC26	4 372	4 372		0.0%		0.0%	5 658	129.4%	5 658	129.4%	5 132	195.5%	10.2%
	<b>Total Zululand</b>		<b>22 665</b>	<b>32 182</b>	<b>344</b>	<b>1.5%</b>	<b>2 769</b>	<b>12.2%</b>	<b>18 489</b>	<b>57.5%</b>	<b>21 602</b>	<b>67.1%</b>	<b>6 161</b>	<b>52.0%</b>	<b>200.1%</b>
B	Umhlabuyalingana	KZN271	16 089	213	1 548	9.6%	4 000	24.9%	12 398	5809.6%	17 944	8409.3%	3 350	27.9%	270.1%
B	Jozini	KZN272	11 944	26 310	2 250	18.8%	568	4.8%	6 497	24.7%	9 309	35.4%	4 927	35.4%	31.7%
B	The Big 5 False Bay	KZN273	1 103		522	47.3%	522	47.3%		0.0%	1 043	0.0%		0.0%	0.0%
B	Hlabisa	KZN274				0.0%		0.0%		0.0%		0.0%	410	0.0%	-100.0%
B	Mtubatuba	KZN275	150	30	8	5.5%	13	8.3%	2	68.6%	47	137.9%	6	28.2%	217.4%
C	Umkhanyakude	DC27	2 550	15 887		0.0%	735	28.8%	13 224	83.2%	13 967	87.9%	(3 115)	0.0%	-524.6%
	<b>Total Umkhanyakude</b>		<b>31 836</b>	<b>42 440</b>	<b>4 328</b>	<b>13.6%</b>	<b>5 838</b>	<b>18.3%</b>	<b>32 136</b>	<b>75.7%</b>	<b>42 301</b>	<b>99.7%</b>	<b>5 579</b>	<b>26.8%</b>	<b>476.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Planning and Development			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlathuze	KZN282	1 087	1 127	339	31.2%	277	25.4%	276	24.6%	892	79.5%	211	83.9%	30.6%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284	93	93	(15)	-16.2%	235	250.4%	83	89.6%	307	323.9%	41	284.7%	101.0%
B	Mthonjaneni	KZN285				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkandla	KZN286	24 166	24 166	2	0.0%	2 510	10.4%	14 899	61.6%	17 417	72.0%		0.0%	0.0%
C	uThungulu	DC28				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uThungulu</b>		<b>25 348</b>	<b>25 383</b>	<b>326</b>	<b>1.3%</b>	<b>3 019</b>	<b>11.9%</b>	<b>15 259</b>	<b>60.1%</b>	<b>18 604</b>	<b>73.3%</b>	<b>253</b>	<b>20.9%</b>	<b>5937.9%</b>
B	Mandeni	KZN291	182	182	29	15.8%	48	26.6%	5	28.1%	128	70.5%	19	151.8%	166.5%
B	KwaDukuza	KZN292	8 260	10 023	3 463	41.9%	1 184	14.3%	924	9.2%	5 573	55.6%	924	52.2%	0.2%
B	Ndwedwe	KZN293	15 080	15 080	270	1.8%		0.0%	10 945	72.6%	11 215	74.4%	4 520	71.2%	141.8%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29	3 500	4 000		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total iLembe</b>		<b>27 022</b>	<b>29 285</b>	<b>3 762</b>	<b>13.9%</b>	<b>1 232</b>	<b>4.6%</b>	<b>11 922</b>	<b>40.7%</b>	<b>16 917</b>	<b>57.8%</b>	<b>5 469</b>	<b>65.6%</b>	<b>118.0%</b>
B	Ingwe	KZN431	26 972			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432	473	193	45	9.5%	48	10.1%	16	8.2%	109	56.4%	32	57.4%	-50.0%
B	Greater Kokstad	KZN433	875	77	165	18.8%	127	14.5%	323	41.9%	615	79.8%		0.0%	0.0%
B	Ubuhlebezwe	KZN434	18	20 039		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimkhulu	KZN435		110	6	0.0%	12	0.0%	12	10.6%	29	26.8%	4 567	9043.2%	-99.7%
C	Sisonke	DC43	15 668	22 332		0.0%	735	4.7%		0.0%	735	3.3%		0.0%	0.0%
	<b>Total Sisonke</b>		<b>44 005</b>	<b>43 445</b>	<b>216</b>	<b>0.5%</b>	<b>922</b>	<b>2.1%</b>	<b>351</b>	<b>0.8%</b>	<b>1 488</b>	<b>3.4%</b>	<b>4 598</b>	<b>1505.1%</b>	<b>-92.4%</b>
	<b>Total KwaZulu-Natal</b>		<b>1 269 258</b>	<b>1 137 384</b>	<b>774 238</b>	<b>61.0%</b>	<b>192 481</b>	<b>15.2%</b>	<b>206 851</b>	<b>18.2%</b>	<b>1 173 570</b>	<b>103.2%</b>	<b>207 935</b>	<b>20.2%</b>	<b>-0.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	2 080	2 080	131	6.3%	131	6.3%	62	3.0%	323	15.5%	3 683	153.9%	-98.3%
B	Greater Letaba	LIM332				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tzaneen	LIM333	5 050	5 050	21	0.4%	12	0.2%	12 300	243.5%	12 332	244.2%		0.0%	0.0%
B	Ba-Phalaborwa	LIM334				0.0%	10 000	189286.4%		0.0%	10 000	189286.4%		0.0%	0.0%
B	Maruleng	LIM335			34	0.0%		0.0%		0.0%	34	0.0%	260	0.0%	-100.0%
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		<b>7 135</b>	<b>7 135</b>	<b>186</b>	<b>2.6%</b>	<b>10 142</b>	<b>142.1%</b>	<b>12 361</b>	<b>173.2%</b>	<b>22 689</b>	<b>318.0%</b>	<b>3 950</b>	<b>162.9%</b>	<b>213.0%</b>
B	Musina	LIM341	42 630	14 477	11	0.0%	52	0.1%	3 398	23.5%	3 457	23.9%	3 570	31.7%	-4.9%
B	Mutale	LIM342			43	0.0%	107	0.0%	119	0.0%	268	0.0%		0.0%	0.0%
B	Thulamela	LIM343	15 050	15 050	1 095	7.3%	9 974	66.3%	2 928	19.5%	13 997	93.0%		0.0%	0.0%
B	Makhado	LIM344				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Vhembe	DC34			37 222	0.0%	32 253	0.0%	129 378	0.0%	198 853	0.0%	23 132	0.0%	459.3%
	<b>Total Vhembe</b>		<b>57 680</b>	<b>29 527</b>	<b>38 370</b>	<b>66.5%</b>	<b>42 386</b>	<b>73.5%</b>	<b>135 820</b>	<b>460.0%</b>	<b>216 576</b>	<b>733.5%</b>	<b>26 703</b>	<b>215.6%</b>	<b>408.6%</b>
B	Blouberg	LIM351	12 247	12 247	2 652	21.7%	659	5.4%	568	4.6%	3 877	31.7%	356	0.0%	58.6%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353				0.0%		0.0%	0	0.0%		0.0%	413	0.0%	-99.9%
B	Polokwane	LIM354				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lepelle-Nkumpi	LIM355			15	0.0%	17	0.0%	12	0.0%	44	0.0%	43	0.0%	-72.8%
C	Capricorn	DC35			1 157	0.0%	2 415	0.0%	3 732	0.0%	7 304	0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>12 247</b>	<b>12 247</b>	<b>3 824</b>	<b>31.2%</b>	<b>3 092</b>	<b>25.2%</b>	<b>4 310</b>	<b>35.2%</b>	<b>11 226</b>	<b>91.7%</b>	<b>812</b>	<b>0.0%</b>	<b>430.6%</b>
B	Thabazimbi	LIM361	803	803	43	5.4%	52	6.5%	52	6.5%	148	18.4%		0.0%	0.0%
B	Lephalale	LIM362	1 018	1 018	176	17.3%	494	48.5%	153	15.2%	825	81.1%	287	0.0%	-46.0%
B	Mookgopong	LIM364	37		14	42.8%	1	1.6%	1	0.0%	17	0.0%		0.0%	5.6%
B	Modimolle	LIM365	140	140	29	20.9%	62	44.5%	53	39.3%	146	104.6%	29	42.2%	88.0%
B	Bela Bela	LIM366			15	0.0%	69	0.0%	30	0.0%	114	0.0%	51	0.0%	-40.8%
B	Mogalakwena	LIM367	703	703	246	34.9%	417	59.3%	35	50.0%	1 015	144.2%	294	0.0%	19.4%
C	Waterberg	DC36				0.0%	1 479	0.0%	1 283	0.0%	2 762	0.0%	18	0.0%	7044.0%
	<b>Total Waterberg</b>		<b>2 700</b>	<b>2 664</b>	<b>526</b>	<b>19.5%</b>	<b>2 575</b>	<b>95.3%</b>	<b>1 927</b>	<b>72.3%</b>	<b>5 027</b>	<b>188.7%</b>	<b>680</b>	<b>761.9%</b>	<b>183.3%</b>
B	Ephriam Mogale	LIM471	12 936	12 936	778	6.0%	78	0.6%	56	0.4%	913	7.1%	2 693	0.0%	-97.9%
B	Elias Mokoaledi	LIM472				0.0%		0.0%		0.0%		0.0%	0	0.0%	-100.0%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetagomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475			170	0.0%	209	0.0%	79	0.0%	457	0.0%	182	0.0%	-56.5%
C	Greater Sekhukhune	DC47				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>12 936</b>	<b>12 936</b>	<b>948</b>	<b>7.3%</b>	<b>287</b>	<b>2.2%</b>	<b>136</b>	<b>1.0%</b>	<b>1 370</b>	<b>10.6%</b>	<b>2 875</b>	<b>0.0%</b>	<b>-95.3%</b>
	<b>Total Limpopo</b>		<b>92 699</b>	<b>64 509</b>	<b>43 854</b>	<b>47.3%</b>	<b>58 481</b>	<b>63.1%</b>	<b>154 553</b>	<b>239.6%</b>	<b>256 888</b>	<b>398.2%</b>	<b>35 020</b>	<b>267.5%</b>	<b>341.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	42	42	8	18.4%	14	34.1%	7	17.8%	29	70.3%		0.0%	0.0%
B	Msakaligwa	MP302	1 657	1 657	192	11.6%	272	16.5%	183	11.1%	647	39.2%		0.0%	0.0%
B	Mkhondo	MP303				0.0%	30	0.0%		0.0%	30	0.0%		0.0%	0.0%
B	Pixley Ka Seme	MP304	97	97	2	2.4%		0.0%		0.0%	2	2.4%		0.0%	0.0%
B	Lekwa	MP305	67	67	2	2.6%		0.8%		0.8%	3	4.3%		0.0%	0.0%
B	Dipaleseng	MP306				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Govan Mbeki	MP307	4 029	4 029	947	23.5%	27 184	674.7%	1 522	37.8%	29 654	736.0%	580	2.5%	162.5%
C	Gert Sibande	DC30	1 010	12 218	1 169	115.8%	5 149	509.9%	7 237	59.2%	13 556	111.0%	3 156	61.2%	129.3%
	<b>Total Gert Sibande</b>		<b>6 889</b>	<b>18 097</b>	<b>2 320</b>	<b>33.7%</b>	<b>32 651</b>	<b>473.9%</b>	<b>8 950</b>	<b>49.5%</b>	<b>43 921</b>	<b>242.7%</b>	<b>3 736</b>	<b>8.2%</b>	<b>139.6%</b>
B	Victor Khanye	MP311	20	20	3	17.0%	9	44.3%	0	1.3%	13	62.6%		0.0%	0.0%
B	Emalahleni (Mp)	MP312	1 704	1 704	539	31.6%	562	33.0%	1 190	69.8%	2 297	134.4%		0.0%	0.0%
B	Steve Tshwete	MP313	1 153	1 018	215	18.7%	257	22.3%	243	24.1%	717	70.5%	199	29.2%	23.2%
B	Emakhazeni	MP314	2 170	2 170	24	1.1%	82	3.8%	16	0.7%	122	5.6%		0.0%	0.0%
B	Thembisile	MP315	95 638	95 638	48	0.0%		0.0%		0.0%	48	0.0%		0.0%	0.0%
B	Dr J.S. Moroka	MP316			125	0.0%	612	0.0%	24	0.0%	760	0.0%		0.0%	0.0%
C	Nkangala	DC31	187 367	187 367	735	0.4%		0.0%	(735)	-0.4%		0.0%		38.5%	0.0%
	<b>Total Nkangala</b>		<b>288 047</b>	<b>287 912</b>	<b>1 689</b>	<b>0.6%</b>	<b>1 523</b>	<b>0.5%</b>	<b>740</b>	<b>0.3%</b>	<b>3 952</b>	<b>1.4%</b>	<b>199</b>	<b>31.6%</b>	<b>272.3%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mbombela	MP322	43 712	165 883	18 652	42.7%	58 667	134.2%	18 047	10.9%	95 366	57.5%	17 383	1398.3%	3.8%
B	Umjindi	MP323	2 435	1 914	139	5.7%	1 873	76.9%	132	6.9%	2 144	112.0%		0.0%	0.0%
B	Nkomazi	MP324	2 935	2 935	39	1.3%	89	3.0%	77	2.6%	205	7.0%		0.0%	0.0%
B	Bushbuckridge	MP325			25 332	0.0%		0.0%	2 380	0.0%	27 712	0.0%		0.0%	0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>49 082</b>	<b>170 732</b>	<b>44 162</b>	<b>90.0%</b>	<b>60 629</b>	<b>123.5%</b>	<b>20 636</b>	<b>12.1%</b>	<b>125 427</b>	<b>73.5%</b>	<b>17 383</b>	<b>1398.3%</b>	<b>18.7%</b>
	<b>Total Mpumalanga</b>		<b>344 018</b>	<b>476 741</b>	<b>48 171</b>	<b>14.0%</b>	<b>94 803</b>	<b>27.6%</b>	<b>30 326</b>	<b>6.4%</b>	<b>173 300</b>	<b>36.4%</b>	<b>21 318</b>	<b>58.7%</b>	<b>42.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele NW371				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Madibeng NW372	3 464	3 464	100	2.9%	245	7.0%	390	11.2%	733	21.2%		3.5%	0.0%
B	Rustenburg NW373	6 807	6 807	300	4.4%	386	5.7%	777	11.4%	1 462	21.5%	293	25.9%	164.8%
B	Kgetlengrivier NW374				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Moses Kotane NW375	154	154		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Bojanala Platinum DC37				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Bojanala Platinum</b>	<b>10 424</b>	<b>10 424</b>	<b>400</b>	<b>3.8%</b>	<b>629</b>	<b>6.0%</b>	<b>1 167</b>	<b>11.2%</b>	<b>2 195</b>	<b>21.1%</b>	<b>293</b>	<b>9.8%</b>	<b>297.6%</b>
B	Ratlou NW381	3 547	3 547		0.0%		0.0%	11 472	323.4%	11 472	323.4%	1 759	158.8%	552.1%
B	Tswaing NW382			1 667	0.0%		0.0%		0.0%	1 667	0.0%		11.6%	0.0%
B	Mafikeng NW383	1 144	39 194	162	14.1%	7 215	630.4%	(607)	-1.5%	6 769	17.3%		0.0%	0.0%
B	Ditsobotla NW384	73	73	2	2.9%	2	2.9%	2	2.9%	6	8.7%	4	8.2%	-46.6%
B	Ramotshere Moiloa NW385	459	459	914	199.0%	4 510	981.9%	86	18.7%	5 510	1199.5%	1 466	0.0%	-94.2%
C	Ngaka Modiri Molema DC38	33 355	33 355		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>	<b>38 579</b>	<b>76 631</b>	<b>2 739</b>	<b>7.1%</b>	<b>11 727</b>	<b>30.4%</b>	<b>10 952</b>	<b>14.3%</b>	<b>25 418</b>	<b>33.2%</b>	<b>3 229</b>	<b>69.0%</b>	<b>239.2%</b>
B	Kagisano NW391	103 077	103 077		0.0%		0.0%		0.0%		0.0%	6	0.0%	-100.0%
B	Naledi (Nw) NW392	2 623	2 623	23	0.9%	15	0.6%	9	0.4%	47	1.8%	3	0.0%	205.4%
B	Mamusa NW393	14 626	14 626		0.0%	6 130	41.9%	4 75	32.5%	10 88	74.4%		0.0%	0.0%
B	Greater Taung NW394	6 248	6 248	328	5.3%	20 279	324.6%	2 333	37.3%	22 940	367.1%	2 832	118.5%	-17.6%
B	Molopo NW395	7 715	7 715		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lekwa-Teemane NW396	938	938		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	14 626	14 626	2 043	14.0%		0.0%		0.0%	2 043	14.0%	5 807	88.4%	-100.0%
	<b>Dr Ruth Segomotsi Mompati</b>	<b>149 848</b>	<b>148 911</b>	<b>2 394</b>	<b>1.6%</b>	<b>26 424</b>	<b>17.6%</b>	<b>7 093</b>	<b>4.8%</b>	<b>35 911</b>	<b>24.1%</b>	<b>8 652</b>	<b>96.9%</b>	<b>-18.0%</b>
B	Ventersdorp NW401				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tlokwe NW402	5 224	5 224	292	5.6%	336	6.5%	34	6.6%	974	18.7%	317	55.1%	8.5%
B	City Of Matlosana NW403	232	188	483	208.0%	(375)	-161.2%	6	3.4%	115	61.1%	120	84.8%	-94.7%
B	Maquassi Hills NW404	212	212	8	3.7%	5	2.6%	5	2.5%	18	8.7%	6	13.2%	-17.4%
C	Dr Kenneth Kaunda DC40				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Dr Kenneth Kaunda</b>	<b>5 669</b>	<b>5 624</b>	<b>783</b>	<b>13.8%</b>	<b>(31)</b>	<b>-0.6%</b>	<b>356</b>	<b>6.3%</b>	<b>1 108</b>	<b>19.7%</b>	<b>443</b>	<b>64.5%</b>	<b>-19.7%</b>
	<b>Total North West</b>	<b>204 521</b>	<b>241 590</b>	<b>6 316</b>	<b>3.1%</b>	<b>38 748</b>	<b>18.9%</b>	<b>19 568</b>	<b>8.1%</b>	<b>64 632</b>	<b>26.8%</b>	<b>12 618</b>	<b>51.6%</b>	<b>55.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTHERN CAPE</b>														
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452	379	379	86	22.7%	41	10.8%	9	24.1%	218	57.6%	0.0%	0.0%
B	Gamagara	NC453	183	183	4	2.2%	8	4.6%	10	5.3%	22	12.1%	0.0%	42.3%
C	John Taolo Gaetsewe	DC45			519	0.0%	2	0.0%	4	0.0%	526	0.0%	2	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>561</b>	<b>561</b>	<b>609</b>	<b>108.5%</b>	<b>52</b>	<b>9.2%</b>	<b>105</b>	<b>18.7%</b>	<b>766</b>	<b>136.4%</b>	<b>9</b>	<b>0.0%</b>
B	Richersveld	NC061			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Nama Khoi	NC062			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Kamiesberg	NC064	54	54		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
B	Hantam	NC065				0.0%		0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
B	Karoo Hoogland	NC066				0.0%		0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
B	Khai-Ma	NC067	13	13		0.0%		0.0%		0.0%	0.0%	0.0%	22.2%	0.0%
C	Namakwa	DC6			1 833	0.0%	1 694	0.0%	2 512	0.0%	6 039	0.0%		0.0%
	<b>Total Namakwa</b>		<b>67</b>	<b>67</b>	<b>1 833</b>	<b>2747.5%</b>	<b>1 694</b>	<b>2540.3%</b>	<b>2 512</b>	<b>3766.3%</b>	<b>6 039</b>	<b>9054.2%</b>	<b>-</b>	<b>22.2%</b>
B	Ubuntu	NC071	25	128	144	56.0%	52	20.0%	5	4.1%	20	157.2%	9	2.7%
B	Umsobomvu	NC072	32	21	9	26.6%	9	28.8%	3	12.4%	2	78.8%	8	43.4%
B	Emthanjeni	NC073	406	406	8	1.9%	19	4.6%	479	117.9%	506	124.5%		0.0%
B	Kareeberg	NC074				0.0%		0.0%		0.0%		0.0%		0.0%
B	Renosterberg	NC075	680	680	4 441	653.2%		0.0%		0.0%	4 441	653.2%		0.0%
B	Thembelihle	NC076			2 270	0.0%	480	0.0%	6	0.0%	2 756	0.0%		0.0%
B	Siyathemba	NC077	26	26	29	110.8%		0.0%	494	1900.2%	523	2011.0%		0.0%
B	Siyancuma	NC078			2	0.0%	2	0.0%	2	0.0%	5	0.0%	1	0.0%
C	Pixley Ka Seme	DC7			3 398	0.0%	8 184	0.0%	2 742	0.0%	14 327	0.0%	1 303	19.0%
	<b>Total Pixley Ka Seme</b>		<b>1 402</b>	<b>1 267</b>	<b>10 300</b>	<b>734.9%</b>	<b>8 747</b>	<b>624.1%</b>	<b>3 731</b>	<b>294.5%</b>	<b>22 779</b>	<b>1798.0%</b>	<b>1 320</b>	<b>18.3%</b>
B	Mier	NC081				0.0%		0.0%		0.0%		0.0%		0.0%
B	!Kali Garib	NC082				0.0%		0.0%		0.0%		0.0%		0.0%
B	!Khara Hais	NC083	73	73	110	15.0%	148	20.3%	128	17.5%	386	52.8%		0.0%
B	!Kheis	NC084			73	0.0%	111	0.0%	176	0.0%	359	0.0%		0.0%
B	Tsantsabane	NC085				0.0%		0.0%		0.0%		0.0%		0.0%
B	Kgateelopele	NC086				0.0%		0.0%		0.0%		0.0%		0.0%
C	Siyanda	DC8				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Siyanda</b>		<b>731</b>	<b>731</b>	<b>182</b>	<b>24.9%</b>	<b>259</b>	<b>35.4%</b>	<b>304</b>	<b>41.5%</b>	<b>745</b>	<b>101.9%</b>	<b>-</b>	<b>0.0%</b>
B	Sol Plaatje	NC091	3 120	3 120	9	0.3%	226	7.2%	20	6.5%	437	14.0%		0.0%
B	Dikgatlong	NC092				0.0%		0.0%		0.0%		0.0%		0.0%
B	Magareng	NC093				0.0%		0.0%		0.0%		0.0%		0.0%
B	Phokwane	NC094				0.0%		0.0%		0.0%		0.0%		0.0%
C	Frances Baard	DC9	29 335	34 519	1 804	6.1%	3 429	11.7%	5 194	15.0%	10 427	30.2%	3 871	41.6%
	<b>Total Frances Baard</b>		<b>32 455</b>	<b>37 639</b>	<b>1 813</b>	<b>5.6%</b>	<b>3 655</b>	<b>11.3%</b>	<b>5 395</b>	<b>14.3%</b>	<b>10 863</b>	<b>28.9%</b>	<b>3 871</b>	<b>41.6%</b>
	<b>Total Northern Cape</b>		<b>35 216</b>	<b>40 266</b>	<b>14 738</b>	<b>41.8%</b>	<b>14 408</b>	<b>40.9%</b>	<b>12 047</b>	<b>29.9%</b>	<b>41 192</b>	<b>102.3%</b>	<b>5 201</b>	<b>28.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	270 200	269 030	41 845	15.5%	52 615	19.5%	50 623	18.8%	145 083	53.9%	38 012	55.9%	33.2%
	<b>Total</b>		<b>270 200</b>	<b>269 030</b>	<b>41 845</b>	<b>15.5%</b>	<b>52 615</b>	<b>19.5%</b>	<b>50 623</b>	<b>18.8%</b>	<b>145 083</b>	<b>53.9%</b>	<b>38 012</b>	<b>55.9%</b>	<b>33.2%</b>
B	Matzikama	WC011		280	44	0.0%	30	0.0%	38	13.7%	113	40.2%		0.0%	0.0%
B	Cederberg	WC012	1 309	1 676	25	1.9%	21	1.6%	572	34.1%	618	36.9%	28	5.6%	1955.9%
B	Bergivier	WC013	380	380	79	20.9%	87	22.9%	8	21.2%	247	64.9%		0.0%	0.0%
B	Saldanha Bay	WC014			1 200	0.0%	1 049	0.0%	703	0.0%	2 954	0.0%	1 019	62.3%	-30.8%
B	Swartland	WC015	712	712	234	32.9%	392	55.1%	306	43.0%	933	131.0%		0.0%	0.0%
C	West Coast	DC1	117	1 423	27	23.4%	17	14.3%	97	6.8%	147	9.9%	297	195.1%	-67.4%
	<b>Total West Coast</b>		<b>2 518</b>	<b>4 470</b>	<b>1 610</b>	<b>64.0%</b>	<b>1 596</b>	<b>63.4%</b>	<b>1 799</b>	<b>40.2%</b>	<b>5 005</b>	<b>112.0%</b>	<b>1 343</b>	<b>54.9%</b>	<b>33.9%</b>
B	Witzenberg	WC022	1 495	2 457	180	12.1%	172	11.5%	15	6.4%	509	20.7%		0.0%	0.0%
B	Drakenstein	WC023	6 294	6 294	1 095	17.4%	866	13.8%	839	13.3%	2 800	44.5%	976	51.3%	-14.0%
B	Stellenbosch	WC024	3 755	3 755	753	20.0%	784	20.9%	734	19.5%	2 273	60.5%	687	63.5%	7.8%
B	Breede Valley	WC025	1 305	1 715	577	44.2%	200	15.4%	302	17.6%	1 079	62.9%	423	28.1%	-28.6%
B	Langeberg	WC026	2 332	3 132	208	8.9%	122	5.2%	294	9.4%	623	19.9%	287	41.5%	2.4%
C	Cape Winelands DM	DC2	6 093	5 394	3 110	51.0%		0.0%	(600)	-11.1%	2 510	46.5%	5	93.5%	-12471.1%
	<b>Total Cape Winelands DM</b>		<b>21 273</b>	<b>22 746</b>	<b>5 923</b>	<b>27.8%</b>	<b>2 145</b>	<b>10.1%</b>	<b>1 726</b>	<b>7.6%</b>	<b>9 794</b>	<b>43.1%</b>	<b>2 373</b>	<b>55.5%</b>	<b>-27.3%</b>
B	Theewaterskloof	WC031	50 999	61 804	16 586	32.5%	11 425	22.4%	16 499	26.7%	44 507	72.0%	13 880	0.0%	18.8%
B	Overstrand	WC032	17 747	6 060	914	5.2%	1 474	8.3%	3 233	53.4%	5 625	92.8%	893	94.1%	262.2%
B	Cape Agulhas	WC033				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Swellendam	WC034	173	159	7	4.3%	79	45.7%	86	54.1%	172	108.6%		0.0%	0.0%
C	Overberg	DC3	955	510	1	0.1%	240	25.1%	0	0.0%	247	47.3%		0.0%	0.0%
	<b>Total Overberg</b>		<b>69 867</b>	<b>68 531</b>	<b>17 509</b>	<b>25.1%</b>	<b>13 219</b>	<b>18.9%</b>	<b>19 818</b>	<b>28.9%</b>	<b>50 545</b>	<b>73.8%</b>	<b>14 774</b>	<b>666.5%</b>	<b>34.1%</b>
B	Kannaland	WC041				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hessequa	WC042	23 074	22 740	84	0.4%	239	1.0%	258	1.1%	587	2.6%		0.0%	0.0%
B	Mossel Bay	WC043	5 993	5 993	1 023	17.1%	1 049	17.5%	1 304	21.8%	3 376	56.3%		0.0%	0.0%
B	George	WC044	16 420	15 075	2 272	13.8%	1 865	11.4%	1 895	12.6%	6 032	40.0%	1 814	32.9%	4.5%
B	Oudtshoorn	WC045				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bitou	WC047			(140)	0.0%	317	0.0%	5 478	0.0%	5 655	0.0%		0.0%	0.0%
B	Knysna	WC048	99	1 670	364	36.7%	475	47.9%	777	46.5%	1 615	96.7%	223	43.9%	247.8%
C	Eden	DC4		300	2	0.0%		0.0%	0	0.0%	4	1.3%	24	0.0%	-99.6%
	<b>Total Eden</b>		<b>46 478</b>	<b>45 778</b>	<b>3 605</b>	<b>7.8%</b>	<b>3 946</b>	<b>8.5%</b>	<b>9 713</b>	<b>21.2%</b>	<b>17 264</b>	<b>37.7%</b>	<b>2 064</b>	<b>33.9%</b>	<b>370.6%</b>
B	Laingsburg	WC051				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Prince Albert	WC052				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Beaufort West	WC053			16	0.0%	20	0.0%	308	0.0%	343	0.0%		0.0%	0.0%
C	Central Karoo	DC5			2 979	0.0%	3 833	0.0%	388	0.0%	7 200	0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>2 995</b>	<b>0.0%</b>	<b>3 853</b>	<b>0.0%</b>	<b>696</b>	<b>0.0%</b>	<b>7 544</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>410 337</b>	<b>410 556</b>	<b>73 487</b>	<b>17.9%</b>	<b>77 374</b>	<b>18.9%</b>	<b>84 375</b>	<b>20.6%</b>	<b>235 236</b>	<b>57.3%</b>	<b>58 566</b>	<b>65.0%</b>	<b>44.1%</b>
	<b>National Total</b>		<b>4 428 868</b>	<b>4 227 838</b>	<b>1 141 965</b>	<b>25.8%</b>	<b>657 630</b>	<b>14.8%</b>	<b>663 257</b>	<b>15.7%</b>	<b>2 462 852</b>	<b>58.3%</b>	<b>557 455</b>	<b>31.0%</b>	<b>19.0%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Health	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10		
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget			
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	78 772	95 350	(3 612)	-4.6%	20 974	26.6%	1 621	1.7%	18 982	19.9%	39.6%	246551.8%	
	<b>Total</b>		<b>78 772</b>	<b>95 350</b>	<b>(3 612)</b>	<b>-4.6%</b>	<b>20 974</b>	<b>26.6%</b>	<b>1 621</b>	<b>1.7%</b>	<b>18 982</b>	<b>19.9%</b>	<b>1</b>	<b>39.6%</b>	<b>246551.8%</b>
B	Camdeboo	EC101	2 910	2 910	189	6.4%	509	17.5%	1 621	55.7%	2 315	79.6%	0.0%	0.0%	
B	Blue Crane Route	EC102	4 662	4 114	147	3.2%	630	13.5%	318	7.7%	1 095	26.6%	0.0%	0.0%	
B	Ikwezi	EC103		432		0.0%	98	0.0%		0.0%	98	22.7%	0.0%	0.0%	
B	Makana	EC104	6 377	6 377	3	0.0%	2	0.0%	0	0.0%	5	0.1%	0.0%	0.0%	
B	Ndlambe	EC105			7	0.0%	1 410	0.0%	1 497	0.0%	2 914	0.0%	0.0%	0.0%	
B	Sundays River Valley	EC106	2 438	2 438		0.0%	1 058	43.4%	74	30.4%	1 798	73.8%	0.0%	0.0%	
B	Baviaans	EC107		532		0.0%		0.0%	702	131.8%	702	131.8%	0.0%	0.0%	
B	Kouga	EC108	3 511	3 511		0.0%		0.0%	1 312	37.4%	1 312	37.4%	0.0%	0.0%	
B	Kou-Kamma	EC109				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
C	Cacadu	DC10		6 914		0.0%		0.0%		0.0%		0.0%	17	0.7%	-100.0%
	<b>Total Cacadu</b>		<b>19 897</b>	<b>27 230</b>	<b>342</b>	<b>1.7%</b>	<b>3 706</b>	<b>18.6%</b>	<b>6 191</b>	<b>22.7%</b>	<b>10 239</b>	<b>37.6%</b>	<b>17</b>	<b>0.7%</b>	<b>35836.8%</b>
B	Mbhashe	EC121				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Minquma	EC122				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Great Kei	EC123				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Amahlathi	EC124			2	0.0%	474	0.0%	1 159	0.0%	1 634	0.0%	0.0%	0.0%	
B	Buffalo City	EC125	49 932	49 932	4	0.0%	11 574	23.2%	4 318	8.6%	15 896	31.8%	19 628	51.5%	-78.0%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Nkonkobe	EC127				0.0%		0.0%	2 149	0.0%	2 149	0.0%	0.0%	0.0%	
B	Nxuba	EC128				0.0%		0.0%	1 535	0.0%	1 535	0.0%	0.0%	0.0%	
C	Amathole	DC12	43 932	43 932	11 767	26.8%	11 867	27.0%	9 240	21.0%	32 875	74.8%	11 823	83.8%	-21.8%
	<b>Total Amathole</b>		<b>93 869</b>	<b>93 869</b>	<b>11 773</b>	<b>12.5%</b>	<b>23 915</b>	<b>25.5%</b>	<b>18 401</b>	<b>19.6%</b>	<b>54 088</b>	<b>57.6%</b>	<b>31 451</b>	<b>65.8%</b>	<b>-41.5%</b>
B	Inxuba Yethemba	EC131	3 136	3 136		0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Tsolwana	EC132				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Inkwanca	EC133				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Lukhanji	EC134	7 505	10 366	12	0.2%	3 587	47.8%	4 987	48.1%	8 587	82.8%	3 541	37.2%	40.8%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Emalahleni (Ec)	EC136				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Engcobo	EC137				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Sakhisizwe	EC138	1 944	1 944	8	0.4%	3	0.1%	2	0.1%	13	0.7%	0.0%	0.0%	
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
	<b>Total Chris Hani</b>		<b>12 585</b>	<b>15 446</b>	<b>20</b>	<b>0.2%</b>	<b>3 590</b>	<b>28.5%</b>	<b>4 989</b>	<b>32.3%</b>	<b>8 599</b>	<b>55.7%</b>	<b>3 541</b>	<b>37.2%</b>	<b>40.9%</b>
B	Elundini	EC141				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Senqu	EC142	573	573		0.0%	299	52.1%	12	22.2%	426	74.3%	0.0%	0.0%	
B	Maletswai	EC143				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Gariep	EC144				0.0%	1 824	0.0%	0	0.0%	1 825	0.0%	0.0%	0.0%	
C	Joe Qgabi	DC14	20 412	20 412	1 714	8.4%	3 598	17.6%	1 259	6.2%	6 577	32.2%	0.0%	0.0%	
	<b>Total Joe Qgabi</b>		<b>20 985</b>	<b>20 985</b>	<b>1 714</b>	<b>8.2%</b>	<b>5 721</b>	<b>27.3%</b>	<b>1 387</b>	<b>6.6%</b>	<b>8 822</b>	<b>42.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Ngquza Hills	EC153				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Nyandeni	EC155				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Mhlonlo	EC156				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	King Sabata Dalindyebo	EC157			0	0.0%	2 754	0.0%	6 209	0.0%	8 963	0.0%	0.0%	0.0%	
C	O. R. Tambo	DC15	21 351	21 351	0	0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
	<b>Total O R Tambo</b>		<b>21 351</b>	<b>21 351</b>	<b>0</b>	<b>0.0%</b>	<b>2 754</b>	<b>12.9%</b>	<b>6 209</b>	<b>29.1%</b>	<b>8 963</b>	<b>42.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441	2 309	2 309		0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	
	<b>Total Alfred Nzo</b>		<b>2 309</b>	<b>2 309</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>249 769</b>	<b>276 541</b>	<b>10 237</b>	<b>4.1%</b>	<b>60 660</b>	<b>24.3%</b>	<b>38 798</b>	<b>14.0%</b>	<b>109 694</b>	<b>39.7%</b>	<b>35 010</b>	<b>48.0%</b>	<b>10.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Health		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng	FS161			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kopanong	FS162			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mohokare	FS163			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Xhariep	DC16			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS171	679	737	1 144	168.8%	115	17.0%	688	93.4%	1 949	264.5%		0.0%
B	Mangaung	FS172	1 877	1 877	60	3.5%	86	4.6%	75	4.0%	227	12.1%	(3 245)	28.5%
B	Mantsopa	FS173				0.0%								0.0%
C	Motheo	DC17				0.0%								0.0%
	<b>Total Motheo</b>		2 550	2 608	1 211	47.5%	201	7.9%	763	29.3%	2 176	83.4%	(3 245)	28.5%
B	Masilonyana	FS181				0.0%								0.0%
B	Tokologo	FS182				0.0%								0.0%
B	Tswelopele	FS183	18	18		0.0%								0.0%
B	Majhabeng	FS184				0.0%								0.0%
B	Nala	FS185				0.0%								0.0%
C	Lejweleputswa	DC18				0.0%								0.0%
	<b>Total Lejweleputswa</b>		18	18	-	0.0%	4	20.3%	3	18.4%	7	38.8%	-	0.0%
B	Setsoto	FS191	105	105		0.0%								0.0%
B	Dihlabeng	FS192				0.0%								0.0%
B	Nketoana	FS193				0.0%								0.0%
B	Maluti-a-Phofung	FS194				0.0%								0.0%
B	Phumelela	FS195	14			0.0%								0.0%
C	Thabo Mofutsanyana	DC19				0.0%								0.0%
	<b>Total Thabo Mofutsanyana</b>		119	105	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moghaka	FS201				0.0%								0.0%
B	Ngwathe	FS203				0.0%								0.0%
B	Metsimaholo	FS204				0.0%								0.0%
B	Matibe	FS205				0.0%								0.0%
C	Fezile Dabi	DC20				0.0%								0.0%
	<b>Total Fezile Dabi</b>		-	-	-	0.0%	0	0.0%	-	0.0%	0	0.0%	-	0.0%
	<b>Total Free State</b>		2 687	2 732	1 211	45.1%	205	7.6%	767	28.1%	2 183	79.9%	(3 245)	28.5%

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Health		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	107 195	265 411	73 541	68.6%	33 491	31.2%	84 091	31.7%	191 123	72.0%	26 548	45.3%	216.8%
A	City Of Johannesburg	JHB	94 797	91 187	19 563	20.6%	23 886	25.2%	18 380	20.2%	61 831	67.8%	32 281	69.4%	-43.1%
A	City Of Tshwane	TSH	70 665	73 496	11 020	15.6%	9 126	12.9%	12 073	16.4%	32 219	43.8%	(239)	45.9%	-5149.3%
<b>Total Metros</b>			<b>272 657</b>	<b>430 094</b>	<b>104 124</b>	<b>38.2%</b>	<b>66 505</b>	<b>24.4%</b>	<b>114 544</b>	<b>26.6%</b>	<b>285 173</b>	<b>66.3%</b>	<b>58 590</b>	<b>52.1%</b>	<b>95.5%</b>
B	Emfuleni	GT421	37 896	37 896	45	0.1%	7 824	20.6%	8 756	23.1%	16 624	43.9%	65	27.5%	13302.6%
B	Midvaal	GT422	9 286	9 581	355	3.8%	1 036	11.2%	572	6.0%	1 963	20.5%		0.0%	0.0%
B	Lesedi	GT423	9 559	9 559	1 596	16.7%	2 226	23.3%	83	8.7%	4 654	48.7%	1 070	35.0%	-22.3%
C	Sedibeng	DC42			11 589	0.0%	4 384	0.0%	15 649	0.0%	31 623	0.0%		0.0%	0.0%
<b>Total Sedibeng</b>			<b>56 742</b>	<b>57 037</b>	<b>13 585</b>	<b>23.9%</b>	<b>15 471</b>	<b>27.3%</b>	<b>25 808</b>	<b>45.2%</b>	<b>54 864</b>	<b>96.2%</b>	<b>1 136</b>	<b>29.1%</b>	<b>2172.5%</b>
B	Nokeng Tsa Taemane	GT461				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kungwini	GT462	2 310	2 310		0.0%		0.0%	690	29.9%	690	29.9%		0.0%	0.0%
C	Metsweding	DC46	3 000	3 000	1 030	34.3%	355	11.8%	273	9.1%	1 657	55.2%	1 148	31.1%	-76.2%
<b>Total Metsweding</b>			<b>5 310</b>	<b>5 310</b>	<b>1 030</b>	<b>19.4%</b>	<b>355</b>	<b>6.7%</b>	<b>963</b>	<b>18.1%</b>	<b>2 347</b>	<b>44.2%</b>	<b>1 148</b>	<b>31.1%</b>	<b>-16.0%</b>
B	Mogale City	GT481	8 856	8 856	536	6.0%	2 076	23.5%	1 403	15.8%	4 017	45.4%	1 253	51.9%	12.0%
B	Randfontein	GT482		8 453	11	0.0%	1 487	0.0%	1 192	14.1%	2 690	31.8%	1 744	42.1%	-31.6%
B	Westonaria	GT483			382	0.0%	161	0.0%		0.0%	543	0.0%		0.0%	0.0%
B	Merafong City	GT484				0.0%	8 563	0.0%	(1 045)	0.0%	7 518	0.0%		0.0%	0.0%
C	West Rand	DC48	32 270	32 422	9 382	29.1%	366	1.1%	7 149	22.0%	16 894	52.1%	82	53.4%	8619.4%
<b>Total West Rand</b>			<b>41 129</b>	<b>49 731</b>	<b>10 310</b>	<b>25.1%</b>	<b>12 654</b>	<b>30.8%</b>	<b>8 700</b>	<b>17.5%</b>	<b>31 664</b>	<b>63.7%</b>	<b>3 079</b>	<b>50.8%</b>	<b>182.6%</b>
<b>Total Gauteng</b>			<b>375 838</b>	<b>542 172</b>	<b>129 049</b>	<b>34.3%</b>	<b>94 985</b>	<b>25.3%</b>	<b>150 015</b>	<b>27.7%</b>	<b>374 049</b>	<b>69.0%</b>	<b>63 952</b>	<b>49.2%</b>	<b>134.6%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Health			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlathuze	KZN282	5 942	5 942	1 022	17.2%		0.0%	3 755	63.2%	4 776	80.4%	4 506	60.7%	-16.7%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284	5 203	5 203	1 118	21.5%	2 636	50.7%	1 043	20.0%	4 797	92.2%	240	248.8%	334.9%
B	Mthonjaneni	KZN285	893	893		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkandla	KZN286				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uThungulu</b>		<b>12 038</b>	<b>12 038</b>	<b>2 139</b>	<b>17.8%</b>	<b>2 636</b>	<b>21.9%</b>	<b>4 798</b>	<b>39.9%</b>	<b>9 573</b>	<b>79.5%</b>	<b>4 746</b>	<b>94.9%</b>	<b>1.1%</b>
B	Mandeni	KZN291	825	825	236	28.6%		0.0%	256	31.0%	492	59.6%	250	50.5%	2.1%
B	KwaDukuza	KZN292	4 278	4 278		0.0%	1 033	24.1%	1 788	41.8%	2 820	65.9%	999	40.7%	78.9%
B	Ndwedwe	KZN293				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total iLembe</b>		<b>5 103</b>	<b>5 103</b>	<b>236</b>	<b>4.6%</b>	<b>1 033</b>	<b>20.2%</b>	<b>2 043</b>	<b>40.0%</b>	<b>3 312</b>	<b>64.9%</b>	<b>1 250</b>	<b>41.7%</b>	<b>63.5%</b>
B	Ingwe	KZN431				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Kokstad	KZN433				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ubuhlebezwe	KZN434				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimkhulu	KZN435				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Sisonke	DC43				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total KwaZulu-Natal</b>		<b>84 087</b>	<b>83 825</b>	<b>(5 587)</b>	<b>-6.6%</b>	<b>7 844</b>	<b>9.3%</b>	<b>11 237</b>	<b>13.4%</b>	<b>13 494</b>	<b>16.1%</b>	<b>7 933</b>	<b>1.9%</b>	<b>41.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Health		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>LIMPOPO</b>														
B	Greater Giyani	LIM331			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Letaba	LIM332			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tzaneen	LIM333	15	15	35.0%	(1)	-8.5%	9	58.3%	13	84.8%		0.0%	0.0%
B	Ba-Phalaborwa	LIM334	140	140	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maruleng	LIM335			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Mopani	DC33			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		<b>155</b>	<b>155</b>	<b>5</b>	<b>3.3%</b>	<b>(1)</b>	<b>9</b>	<b>5.6%</b>	<b>13</b>	<b>8.1%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Musina	LIM341			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mutale	LIM342			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Thulamela	LIM343			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makhado	LIM344			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Vhembe	DC34			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Vhembe</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Blouberg	LIM351			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Aganang	LIM352			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Polokwane	LIM354			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lepelle-Nkumpi	LIM355			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Capricorn	DC35			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lephalale	LIM362			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mookgopong	LIM364			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Modimolle	LIM365			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bela Bela	LIM366			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mogalakwena	LIM367			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Waterberg	DC36	7 45	7 45	1 624	21.8%	2 099	2 836	38.1%	6 561	88.1%	3 539	0.0%	-19.9%
	<b>Total Waterberg</b>		<b>7 451</b>	<b>7 451</b>	<b>1 626</b>	<b>21.8%</b>	<b>2 099</b>	<b>2 836</b>	<b>38.1%</b>	<b>6 561</b>	<b>88.1%</b>	<b>3 539</b>	<b>0.0%</b>	<b>-19.9%</b>
B	Ephriam Mogale	LIM471			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Elias Mntsoali	LIM472			0.0%		0.0%	162	0.0%	162	0.0%		0.0%	0.0%
B	Makhudutamaga	LIM473			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetakgomo	LIM474			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Greater Sekhukhune	DC47			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>162</b>	<b>0.0%</b>	<b>162</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>7 606</b>	<b>7 606</b>	<b>1 632</b>	<b>21.5%</b>	<b>2 098</b>	<b>3 006</b>	<b>39.5%</b>	<b>6 736</b>	<b>88.6%</b>	<b>3 539</b>	<b>31207.1%</b>	<b>-15.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Health		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	80	80	222	27.7%		0.0%	0.0%	222	27.7%		0.0%	0.0%
B	Msakaligwa	MP302	6 052	6 052		0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
B	Mkhondo	MP303	1 715	1 715		0.0%	209	12.2%	0.0%	209	12.2%		0.0%	0.0%
B	Pixley Ka Seme	MP304				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
B	Lekwa	MP305				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
B	Dipaleseng	MP306				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
B	Govan Mbeki	MP307	7 722	7 722	34	0.4%	2	0.0%	2	0.3%	57	0.7%	5 833	1044.8%
C	Gert Sibande	DC30			0	23.9%	0	26.2%	0	2.1%	53.7%	0	13.4%	-83.3%
	<b>Total Gert Sibande</b>		<b>16 296</b>	<b>16 296</b>	<b>256</b>	<b>1.6%</b>	<b>211</b>	<b>1.3%</b>	<b>21</b>	<b>0.1%</b>	<b>488</b>	<b>3.0%</b>	<b>5 834</b>	<b>1042.7%</b>
B	Victor Khanye	MP311				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Mp)	MP312	4 683	4 683		0.0%	1 935	41.3%	0.0%	1 935	41.3%		0.0%	0.0%
B	Steve Tshwete	MP313	4 563	4 588	3	0.1%	6	0.1%	33	0.7%	4	0.9%	4 443	77.6%
B	Emakhazeni	MP314				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
B	Thembisile	MP315				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
B	Dr J.S. Moroka	MP316				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
C	Nkangala	DC31				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
	<b>Total Nkangala</b>		<b>9 246</b>	<b>9 271</b>	<b>3</b>	<b>0.0%</b>	<b>1 941</b>	<b>21.0%</b>	<b>33</b>	<b>0.4%</b>	<b>1 976</b>	<b>21.3%</b>	<b>4 443</b>	<b>77.6%</b>
B	Thaba Chweu	MP321				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
B	Mbombela	MP322	1 478	85	64	4.3%	50	3.4%	43	5.1%	157	18.4%	5	2.2%
B	Umjindi	MP323	90	90		0.6%	0	0.0%	0	0.0%		0.6%		0.0%
B	Nkomazi	MP324			4	0.0%		0.0%	0.0%		4	0.0%		0.0%
B	Bushbuckridge	MP325				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
C	Ehlanzeni	DC32				0.0%		0.0%	0.0%		0.0%		0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>1 569</b>	<b>941</b>	<b>68</b>	<b>4.3%</b>	<b>50</b>	<b>3.2%</b>	<b>43</b>	<b>4.6%</b>	<b>161</b>	<b>17.1%</b>	<b>51</b>	<b>2.2%</b>
	<b>Total Mpumalanga</b>		<b>27 110</b>	<b>26 508</b>	<b>327</b>	<b>1.2%</b>	<b>2 201</b>	<b>8.1%</b>	<b>97</b>	<b>0.4%</b>	<b>2 625</b>	<b>9.9%</b>	<b>10 328</b>	<b>81.8%</b>







**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Health		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	258 418	303 809	53 054	20.5%	65 772	25.5%	63 809	21.0%	182 635	60.1%	44 879	58.5%	42.2%
	<b>Total</b>		<b>258 418</b>	<b>303 809</b>	<b>53 054</b>	<b>20.5%</b>	<b>65 772</b>	<b>25.5%</b>	<b>63 809</b>	<b>21.0%</b>	<b>182 635</b>	<b>60.1%</b>	<b>44 879</b>	<b>58.5%</b>	<b>42.2%</b>
B	Matzikama	WC011				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Cederberg	WC012	13	13	(1)	-11.2%	4	32.8%	5	41.7%	8	63.3%		0.0%	0.0%
B	Bergivier	WC013				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Saldanha Bay	WC014				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Swartland	WC015				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	West Coast	DC1	2 477		1 307	52.6%	1 040	42.1%	780	0.0%	3 127	0.0%		100.1%	0.0%
	<b>Total West Coast</b>		<b>2 484</b>	<b>13</b>	<b>1 299</b>	<b>52.3%</b>	<b>1 045</b>	<b>42.1%</b>	<b>786</b>	<b>6091.8%</b>	<b>3 130</b>	<b>24260.4%</b>	<b>-</b>	<b>99.0%</b>	<b>0.0%</b>
B	Witzenberg	WC022				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Drakenstein	WC023			0	0.0%	0	0.0%	0	0.0%	7	0.0%	0	-24.2%	82.9%
B	Stellenbosch	WC024			0	0.0%	0	0.0%	0	0.0%	7	0.0%	2	0.0%	-82.7%
B	Breedee Valley	WC025	12	12		0.0%		0.0%		0.0%		0.0%	0	1.2%	-100.0%
B	Langeberg	WC026				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Cape Winelands DM	DC2			27	0.0%	4	0.0%	2	0.0%	34	0.0%	5	1.3%	-56.5%
	<b>Total Cape Winelands DM</b>		<b>12</b>	<b>12</b>	<b>28</b>	<b>234.6%</b>	<b>5</b>	<b>40.6%</b>	<b>3</b>	<b>24.5%</b>	<b>35</b>	<b>299.7%</b>	<b>8</b>	<b>1.3%</b>	<b>-61.9%</b>
B	Theewaterskloof	WC031				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Overstrand	WC032				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Cape Agulhas	WC033				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Swellendam	WC034				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Overberg	DC3	120	120	23	19.1%	24	19.8%	843	702.9%	890	741.8%		0.0%	0.0%
	<b>Total Overberg</b>		<b>120</b>	<b>120</b>	<b>23</b>	<b>19.1%</b>	<b>24</b>	<b>19.8%</b>	<b>843</b>	<b>702.9%</b>	<b>890</b>	<b>741.8%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Kannaland	WC041				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hessequa	WC042				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mossel Bay	WC043				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	George	WC044	26	3	4	15.1%	2	6.1%		0.0%	6	175.2%		0.0%	0.0%
B	Oudtshoorn	WC045				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bitou	WC047				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Knysna	WC048				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Eden	DC4				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Eden</b>		<b>26</b>	<b>3</b>	<b>4</b>	<b>15.1%</b>	<b>2</b>	<b>6.1%</b>	<b>-</b>	<b>0.0%</b>	<b>6</b>	<b>175.2%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Laingsburg	WC051				0.0%	19	0.0%	29	0.0%	44	0.0%		0.0%	0.0%
B	Prince Albert	WC052				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Beaufort West	WC053				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Central Karoo	DC5			305	0.0%	46	0.0%	78	0.0%	430	0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>305</b>	<b>0.0%</b>	<b>66</b>	<b>0.0%</b>	<b>103</b>	<b>0.0%</b>	<b>474</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>261 060</b>	<b>303 957</b>	<b>54 713</b>	<b>21.0%</b>	<b>66 912</b>	<b>25.6%</b>	<b>65 544</b>	<b>21.6%</b>	<b>187 170</b>	<b>61.6%</b>	<b>44 886</b>	<b>58.0%</b>	<b>46.0%</b>
	<b>National Total</b>		<b>1 044 169</b>	<b>1 283 846</b>	<b>199 170</b>	<b>19.1%</b>	<b>236 612</b>	<b>22.7%</b>	<b>274 844</b>	<b>21.4%</b>	<b>710 627</b>	<b>55.4%</b>	<b>167 621</b>	<b>49.0%</b>	<b>64.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09	
R thousands	Code	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	to Q3 of 2009/10	
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	31 323	18 218	4 529	14.5%	5 585	17.8%	1 046	5.7%	11 160	61.3%	8 816	129.6%	-88.1%
	<b>Total</b>		<b>31 323</b>	<b>18 218</b>	<b>4 529</b>	<b>14.5%</b>	<b>5 585</b>	<b>17.8%</b>	<b>1 046</b>	<b>5.7%</b>	<b>11 160</b>	<b>61.3%</b>	<b>8 816</b>	<b>129.6%</b>	<b>-88.1%</b>
B	Camdeboo	EC101	16	16	5	31.5%	4	23.9%	5	28.2%	13	83.6%		0.0%	0.0%
B	Blue Crane Route	EC102	6 667	672	1 549	23.2%	1 547	23.2%	707	105.3%	3 803	565.8%		0.0%	0.0%
B	Ikwezi	EC103		256	5	0.0%	5	0.0%	4	1.7%	14	5.4%		0.0%	0.0%
B	Makana	EC104	349	349	75	21.5%	30	8.6%	27	7.7%	132	37.8%		0.0%	0.0%
B	Ndlambe	EC105			54	0.0%	52	0.0%	43	0.0%	149	0.0%		0.0%	0.0%
B	Sundays River Valley	EC106	79	79	13	16.5%	16	20.1%	19	23.7%	47	60.3%		0.0%	0.0%
B	Baviaans	EC107		335	2	0.0%	1	0.0%	1	0.3%	4	1.2%		0.0%	0.0%
B	Kouga	EC108	377	377	57	13.4%	39	10.4%	488	129.6%	578	153.4%		0.0%	0.0%
B	Kou-Kamma	EC109			23	0.0%	617	0.0%	436	0.0%	1 077	0.0%		0.0%	0.0%
C	Cacadu	DC10		3 655	144	0.0%	(130)	0.0%		0.0%	16	0.4%	455	56.4%	-100.0%
	<b>Total Cacadu</b>		<b>7 487</b>	<b>5 739</b>	<b>1 921</b>	<b>25.7%</b>	<b>2 181</b>	<b>29.1%</b>	<b>1 731</b>	<b>30.2%</b>	<b>5 833</b>	<b>101.6%</b>	<b>455</b>	<b>56.4%</b>	<b>280.0%</b>
B	Mbhashe	EC121				0.0%		0.0%	10	0.0%	10	0.0%		0.0%	0.0%
B	Minquma	EC122				0.0%	9	0.0%	5	0.0%	14	0.0%		0.0%	0.0%
B	Great Kei	EC123			60	0.0%	207	0.0%	113	0.0%	380	0.0%		0.0%	0.0%
B	Amahlathi	EC124			46	0.0%	41	0.0%	1 538	0.0%	1 625	0.0%		0.0%	0.0%
B	Buffalo City	EC125	14 807	14 807	6 185	41.8%	1 956	13.2%	1 874	12.7%	10 014	67.6%	829	81.7%	125.9%
B	Ngqushwa	EC126			252	0.0%	92	0.0%	307	0.0%	650	0.0%		0.0%	0.0%
B	Nkonkobe	EC127			13	0.0%		0.0%	6	0.0%	19	0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amathole	DC12	33	33	116	34.7%	94	28.1%	87	24.1%	290	86.9%	34	73.9%	138.1%
	<b>Total Amathole</b>		<b>15 141</b>	<b>15 141</b>	<b>6 672</b>	<b>44.1%</b>	<b>2 400</b>	<b>15.8%</b>	<b>3 932</b>	<b>26.0%</b>	<b>13 004</b>	<b>85.9%</b>	<b>863</b>	<b>81.6%</b>	<b>355.6%</b>
B	Inxuba Yethemba	EC131	300	300	140	46.6%	107	33.8%	297	99.0%	538	179.3%		0.0%	0.0%
B	Tsolwana	EC132	2 207	2 207	48	2.2%	1	0.1%	99	45.2%	1 044	47.4%		0.0%	0.0%
B	Inkwanca	EC133			55	0.0%	143	0.0%	27	0.0%	225	0.0%		0.0%	0.0%
B	Lukhanji	EC134	1 327	4 577	399	30.2%	1 066	80.8%	332	7.2%	1 798	39.3%	333	82.4%	-0.3%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136			72	0.0%		0.0%		0.0%	72	0.0%		0.0%	0.0%
B	Engcobo	EC137			595	0.0%	227	0.0%		0.0%	822	0.0%		0.0%	0.0%
B	Sakhiszwe	EC138	327	327	64	19.5%	53	16.0%	29	8.8%	145	44.3%		0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>4 149</b>	<b>7 405</b>	<b>1 372</b>	<b>33.1%</b>	<b>1 592</b>	<b>38.4%</b>	<b>1 679</b>	<b>22.7%</b>	<b>4 643</b>	<b>62.7%</b>	<b>333</b>	<b>82.4%</b>	<b>404.4%</b>
B	Elundini	EC141	97	97	53	5.4%	76	78.4%	17	1.1%	825	84.9%		0.0%	0.0%
B	Senqu	EC142	497	497	14	2.7%	14	2.8%	1	2.2%	38	7.7%		0.0%	0.0%
B	Maletswai	EC143			37	0.0%	43	0.0%	37	0.0%	117	0.0%		0.0%	0.0%
B	Gariep	EC144				0.0%	1 824	0.0%	39	0.0%	1 863	0.0%		0.0%	0.0%
C	Joe Qgabi	DC14	6 625	6 625	3 107	46.8%	2 144	32.4%	2 188	33.0%	7 437	112.2%		0.0%	0.0%
	<b>Total Joe Qgabi</b>		<b>8 094</b>	<b>8 094</b>	<b>3 204</b>	<b>39.6%</b>	<b>4 787</b>	<b>59.1%</b>	<b>2 284</b>	<b>28.2%</b>	<b>10 274</b>	<b>126.9%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151			108	0.0%	60	0.0%	177	0.0%	345	0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153	21 011	21 011		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155	65	65	17	17.1%	12	17.8%	17	16.7%	34	51.7%		0.0%	0.0%
B	Mhlotlo	EC156			89	0.0%		0.0%		0.0%	89	0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157			532	0.0%	925	0.0%	496	0.0%	1 957	0.0%	634	91.0%	-21.8%
C	O. R. Tambo	DC15	4 210	4 210		0.0%		0.0%		0.0%		0.0%		63.3%	0.0%
	<b>Total O R Tambo</b>		<b>25 286</b>	<b>25 286</b>	<b>741</b>	<b>2.9%</b>	<b>994</b>	<b>3.9%</b>	<b>684</b>	<b>2.7%</b>	<b>2 418</b>	<b>9.6%</b>	<b>634</b>	<b>83.6%</b>	<b>7.8%</b>
B	Matatiele	EC441	4 924	4 924	94	1.9%	105	2.1%	135	2.7%	335	6.8%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>4 924</b>	<b>4 924</b>	<b>94</b>	<b>1.9%</b>	<b>105</b>	<b>2.1%</b>	<b>135</b>	<b>2.7%</b>	<b>335</b>	<b>6.8%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>96 403</b>	<b>84 806</b>	<b>18 534</b>	<b>19.2%</b>	<b>17 643</b>	<b>18.3%</b>	<b>11 490</b>	<b>13.5%</b>	<b>47 667</b>	<b>56.2%</b>	<b>11 102</b>	<b>95.7%</b>	<b>3.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng FS161	1 006	1 006	413	41.1%	248	24.7%	12	1.2%	674	67.0%		0.0%	0.0%
B	Kopanong FS162	4 133	4 133	1 663	40.3%		0.0%		0.0%	1 663	40.3%		0.0%	0.0%
B	Mohokare FS163	63	63	9	13.7%	13	19.5%	13	22.4%	36	55.6%		0.0%	0.0%
C	Xhariep DC16				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>	<b>5 206</b>	<b>5 206</b>	<b>2 088</b>	<b>40.1%</b>	<b>261</b>	<b>5.0%</b>	<b>27</b>	<b>0.5%</b>	<b>2 375</b>	<b>45.6%</b>		<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Fs) FS171	4 272	2 225	294	6.9%	438	10.3%	486	21.6%	1 218	54.1%		0.0%	0.0%
B	Mangaung FS172	4 968	4 968	1 263	25.4%	1 447	29.1%	1 273	25.6%	3 982	80.2%	925	69.8%	37.6%
B	Mantsopa FS173	1 894	2 294	285	15.1%	222	11.7%	198	8.6%	705	30.7%		0.0%	0.0%
C	Motheo DC17				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Motheo</b>	<b>11 134</b>	<b>9 513</b>	<b>1 842</b>	<b>16.5%</b>	<b>2 106</b>	<b>18.9%</b>	<b>1 956</b>	<b>20.6%</b>	<b>5 904</b>	<b>62.1%</b>	<b>925</b>	<b>69.8%</b>	<b>111.5%</b>
B	Masilonyana FS181	363	363	76	21.0%	167	46.0%	47	11.4%	284	78.4%		0.0%	0.0%
B	Tokologo FS182	756	756	11	1.4%	6	0.8%	4	0.6%	2	2.8%		0.0%	0.0%
B	Tswelopele FS183	2 523	2 523	89	3.5%	52	2.1%	45	1.8%	186	7.4%		0.0%	0.0%
B	Majhabeng FS184		53 100	6 106	0.0%	6 184	0.0%	6 080	11.4%	18 370	34.6%	5 409	29.4%	12.4%
B	Nala FS185	6 230	6 230		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Lejweleputswa DC18		5 786		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Lejweleputswa</b>	<b>9 872</b>	<b>68 759</b>	<b>6 281</b>	<b>63.6%</b>	<b>6 409</b>	<b>64.9%</b>	<b>6 171</b>	<b>9.0%</b>	<b>18 861</b>	<b>27.4%</b>	<b>5 409</b>	<b>29.4%</b>	<b>14.1%</b>
B	Setsoto FS191	433	433	110	25.4%	105	24.3%	103	23.8%	318	73.6%		0.0%	0.0%
B	Dihlabeng FS192		2 323	184	0.0%	163	0.0%	132	5.7%	479	20.6%		0.0%	0.0%
B	Nketoana FS193	425	425	19	4.4%	57	13.5%	98	23.2%	174	41.1%		0.0%	0.0%
B	Maluti-a-Phofung FS194	203	203	1	0.3%	1	0.4%	1	0.7%	3	1.4%		0.0%	0.0%
B	Phumelela FS195	1 759	1 095	445	25.3%	405	23.1%	333	30.4%	1 183	108.0%		0.0%	0.0%
C	Thabo Mofutsanyana DC19				0.0%		0.0%	454	0.0%	454	0.0%		0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>	<b>2 819</b>	<b>4 481</b>	<b>758</b>	<b>26.9%</b>	<b>732</b>	<b>26.0%</b>	<b>1 121</b>	<b>25.0%</b>	<b>2 612</b>	<b>58.3%</b>		<b>0.0%</b>	<b>0.0%</b>
B	Moghaka FS201	61	61	197	321.0%	147	240.7%	167	263.3%	505	825.0%		0.0%	0.0%
B	Ngwathe FS203	31 934	31 934	317	1.0%	259	0.8%	182	0.6%	758	2.4%		0.0%	0.0%
B	Metsimaholo FS204	2 889	2 876	463	16.0%	275	9.5%	580	20.2%	1 318	45.8%		0.0%	0.0%
B	Mafube FS205	4 257	4 257		0.0%	24	0.6%	15	0.4%	39	0.9%		0.0%	0.0%
C	Fezile Dabi DC20				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Fezile Dabi</b>	<b>39 142</b>	<b>39 129</b>	<b>977</b>	<b>2.5%</b>	<b>705</b>	<b>1.8%</b>	<b>939</b>	<b>2.4%</b>	<b>2 621</b>	<b>6.7%</b>		<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>	<b>68 174</b>	<b>127 088</b>	<b>11 946</b>	<b>17.5%</b>	<b>10 214</b>	<b>15.0%</b>	<b>10 213</b>	<b>8.0%</b>	<b>32 373</b>	<b>25.5%</b>	<b>6 334</b>	<b>32.7%</b>	<b>61.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	22 690	22 243	6 752	29.8%	5 083	22.4%	6 355	28.6%	18 190	81.8%	6 610	76.7%	-3.9%
A	City Of Johannesburg	JHB	80 316	134 734	28 809	35.9%	36 544	45.5%	23 524	17.5%	88 877	66.0%	21 660	66.6%	8.6%
A	City Of Tshwane	TSH	23 572	22 161	3 730	15.8%	4 342	18.4%	4 369	19.7%	12 441	56.1%	4 228	63.5%	3.3%
<b>Total Metros</b>			<b>126 578</b>	<b>179 143</b>	<b>39 291</b>	<b>31.0%</b>	<b>45 970</b>	<b>36.3%</b>	<b>34 247</b>	<b>19.1%</b>	<b>119 508</b>	<b>66.7%</b>	<b>32 499</b>	<b>67.5%</b>	<b>5.4%</b>
B	Emfuleni	GT421	4 958	4 958	1 590	32.1%	1 515	30.6%	1 216	24.5%	4 320	87.1%	120	6.1%	911.5%
B	Midvaal	GT422	7 855	5 988	564	7.2%	1 051	1.3%	179	3.0%	847	14.1%		0.0%	0.0%
B	Lesedi	GT423	6 472	6 472	463	7.1%	837	12.9%	926	14.3%	2 226	34.4%	2 085	55.2%	-55.6%
C	Sedibeng	DC42			162	0.0%	183	0.0%	1 097	0.0%	1 436	0.0%		0.0%	0.0%
<b>Total Sedibeng</b>			<b>19 289</b>	<b>17 418</b>	<b>2 779</b>	<b>14.4%</b>	<b>2 639</b>	<b>13.7%</b>	<b>3 411</b>	<b>19.6%</b>	<b>8 829</b>	<b>50.7%</b>	<b>2 206</b>	<b>30.9%</b>	<b>54.7%</b>
B	Nokeng Tsa Taemane	GT461	3 431	3 401	33	1.0%	27	0.8%	23	0.7%	83	2.4%	26	81.8%	-12.7%
B	Kungwini	GT462	3 575	3 575	144	4.0%	186	5.2%	3 270	91.5%	3 601	100.7%	773	123.3%	323.0%
C	Metsweding	DC46	5 786	5 786		0.0%	839	14.5%	743	12.9%	1 585	27.4%	9	10.4%	8143.4%
<b>Total Metsweding</b>			<b>12 791</b>	<b>12 762</b>	<b>178</b>	<b>1.4%</b>	<b>1 053</b>	<b>8.2%</b>	<b>4 038</b>	<b>31.6%</b>	<b>5 269</b>	<b>41.3%</b>	<b>808</b>	<b>88.3%</b>	<b>399.8%</b>
B	Mogale City	GT481	57 550	63 746	19 697	34.2%	6 896	12.0%	4 704	7.4%	31 297	49.1%	18 849	106.9%	-75.0%
B	Randfontein	GT482		1 879	322	0.0%	237	0.0%	183	9.9%	744	39.6%	233	22.1%	-20.4%
B	Westonaria	GT483			59	0.0%	48	0.0%	50	0.0%	156	0.0%		0.0%	0.0%
B	Merafong City	GT484	9	9	18	18.5%	41	42.7%	32	332.7%	383	393.9%	29	72.0%	1027.5%
C	West Rand	DC48				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total West Rand</b>			<b>57 647</b>	<b>65 723</b>	<b>20 096</b>	<b>34.9%</b>	<b>7 221</b>	<b>12.5%</b>	<b>5 263</b>	<b>8.0%</b>	<b>32 580</b>	<b>49.6%</b>	<b>19 111</b>	<b>101.4%</b>	<b>-72.5%</b>
<b>Total Gauteng</b>			<b>216 306</b>	<b>275 046</b>	<b>62 343</b>	<b>28.8%</b>	<b>56 883</b>	<b>26.3%</b>	<b>46 959</b>	<b>17.1%</b>	<b>166 186</b>	<b>60.4%</b>	<b>54 623</b>	<b>73.0%</b>	<b>-14.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	43 07	43 07	9 630	22.4%	12 128	28.2%	7 799	18.1%	29 557	68.6%	9 578	46.7%	-18.6%
	<b>Total</b>		<b>43 071</b>	<b>43 071</b>	<b>9 630</b>	<b>22.4%</b>	<b>12 128</b>	<b>28.2%</b>	<b>7 799</b>	<b>18.1%</b>	<b>29 557</b>	<b>68.6%</b>	<b>9 578</b>	<b>46.7%</b>	<b>-18.6%</b>
B	Vulamehlo	KZN211				0.0%		0.0%		0.0%				0.0%	0.0%
B	Umdoni	KZN212	153	233	2 929	1910.5%	64	41.8%	87	37.3%	3 080	1320.2%	21	50.1%	306.0%
B	Umzumbe	KZN213	15 245	13 250	5 588	36.7%	7 264	47.6%	2 398	18.1%	15 250	115.1%		0.0%	0.0%
B	uMuziwabantu	KZN214	812	2 716	104	12.8%	212	26.1%	28	1.0%	343	12.6%		0.0%	0.0%
B	Ezingoleni	KZN215				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216			133	0.0%	149	0.0%		0.0%	282	0.0%	103	46.5%	-100.0%
C	Ugu	DC21				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ugu</b>		<b>16 210</b>	<b>16 199</b>	<b>8 753</b>	<b>54.0%</b>	<b>7 689</b>	<b>47.4%</b>	<b>2 513</b>	<b>15.5%</b>	<b>18 956</b>	<b>117.0%</b>	<b>124</b>	<b>47.3%</b>	<b>1921.1%</b>
B	uMshwathi	KZN221	2 987	2 987	457	15.3%	373	12.5%	719	24.1%	1 549	51.9%		0.0%	0.0%
B	uMngeni	KZN222	36	36	67	16.9%	112	31.1%	124	34.3%	297	82.3%		0.0%	0.0%
B	Mpofana	KZN223	150	150	89	56.6%	18	12.2%	8	5.3%	117	74.1%	18	0.0%	-55.4%
B	Impendle	KZN224	5 666	5 666	30 282	534.4%		0.0%		0.0%	30 282	534.4%		0.0%	0.0%
B	Mkunduzi	KZN225	2 257	2 257	5 383	238.5%	1 027	45.5%	838	37.1%	7 249	321.2%	5 539	192.0%	-84.9%
B	Mkhambathini	KZN226				0.0%		0.0%		0.0%		0.0%		0.0%	-100.0%
B	Richmond	KZN227	1 122	1 046	267	23.3%	307	27.4%	260	24.9%	829	79.2%	174	54.6%	49.7%
C	uMgungundlovu	DC22				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>12 543</b>	<b>12 467</b>	<b>36 530</b>	<b>291.2%</b>	<b>1 838</b>	<b>14.7%</b>	<b>1 949</b>	<b>15.6%</b>	<b>40 317</b>	<b>323.4%</b>	<b>5 730</b>	<b>181.0%</b>	<b>-66.0%</b>
B	Emnambithi/Ladysmith	KZN232	567	529	114	20.3%	137	24.4%	139	26.4%	390	73.8%	97	0.0%	43.1%
B	Indaka	KZN233				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umishezi	KZN234				0.0%		0.0%		0.0%		0.0%	129	319.4%	-100.0%
B	Okhahlamba	KZN235				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Imbabazane	KZN236				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Uthukela	DC23				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Uthukela</b>		<b>561</b>	<b>529</b>	<b>114</b>	<b>20.3%</b>	<b>137</b>	<b>24.4%</b>	<b>139</b>	<b>26.4%</b>	<b>390</b>	<b>73.8%</b>	<b>226</b>	<b>620.9%</b>	<b>-38.3%</b>
B	Endumeni	KZN241			120	0.0%	118	0.0%	168	0.0%	405	0.0%	108	0.0%	56.0%
B	Nqutu	KZN242			4	0.0%	28	0.0%	25	0.0%	58	0.0%	22	19.8%	17.0%
B	Msinga	KZN244	40	40	3	7.4%	3	7.4%	3	7.4%	9	22.2%	3	0.0%	0.0%
B	Umvoti	KZN245	2 130	2 130	32	1.5%	25	1.2%	96	4.5%	154	7.2%	16	0.0%	489.8%
C	Umzinyathi	DC24				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>2 170</b>	<b>2 170</b>	<b>159</b>	<b>7.3%</b>	<b>174</b>	<b>8.0%</b>	<b>293</b>	<b>13.5%</b>	<b>626</b>	<b>28.8%</b>	<b>149</b>	<b>174.5%</b>	<b>96.9%</b>
B	Newcastle	KZN252	2 992	2 992	558	18.6%	512	17.1%	667	22.3%	1 734	58.0%	633	0.0%	5.2%
B	eMahlangueni	KZN253	49	49	15	34.2%	2	4.5%	5	11.9%	23	50.6%	2	110.4%	212.5%
B	Dannhauser	KZN254	604	604	19	3.2%	59	9.7%	76	12.5%	154	25.5%	92	16.2%	-18.1%
C	Amajuba	DC25			0	0.0%		0.0%		0.0%	0	0.0%	1	0.0%	-100.0%
	<b>Total Amajuba</b>		<b>3 640</b>	<b>3 640</b>	<b>593</b>	<b>16.3%</b>	<b>573</b>	<b>15.7%</b>	<b>748</b>	<b>20.5%</b>	<b>1 913</b>	<b>52.6%</b>	<b>728</b>	<b>225.9%</b>	<b>2.6%</b>
B	eDumbe	KZN261	780	5 683	2	0.3%	3	0.4%	4	0.1%	9	0.2%	27	0.0%	-85.0%
B	uPhongolo	KZN262	1 704	1 704	673	39.5%	684	40.1%	333	19.5%	1 690	99.2%	378	34.0%	-12.0%
B	Abaqulusi	KZN263	672	520	137	19.9%	134	19.9%	207	39.7%	472	90.7%	202	74.9%	2.6%
B	Nongoma	KZN265			162	14221.7%	162	14253.7%	0	14.7%	325	28490.1%	103	44.4%	-99.8%
B	Ulundi	KZN266			9	0.0%	7	0.0%	36	0.0%	5	0.0%	11	0.0%	217.8%
C	Zululand	DC26	1 349	2 444	6	0.5%	763	56.6%	9 984	408.5%	10 754	440.0%		19.8%	0.0%
	<b>Total Zululand</b>		<b>4 506</b>	<b>10 352</b>	<b>984</b>	<b>21.8%</b>	<b>1 754</b>	<b>38.9%</b>	<b>10 564</b>	<b>102.0%</b>	<b>13 301</b>	<b>128.5%</b>	<b>721</b>	<b>40.1%</b>	<b>1365.7%</b>
B	Umlahluyalingana	KZN271	1 359	723	367	27.0%	207	15.2%	342	47.3%	915	126.6%	141	94.5%	143.0%
B	Jozini	KZN272	9 503	9 836	3 257	34.2%		0.0%	1 024	10.4%	4 275	43.5%	2 680	103.7%	-61.8%
B	The Big 5 False Bay	KZN273	1 803		400	22.2%	400	22.2%		0.0%	800	0.0%		0.0%	0.0%
B	Hlabisa	KZN274	10	124	117	1183.4%	11	106.6%	98	79.2%	226	182.1%	4	7.5%	2627.8%
B	Mtubatuba	KZN275	1 455	1 387	404	27.7%	87	5.5%	353	25.4%	837	60.3%	307	77.7%	14.8%
C	Umkhanyakude	DC27				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>14 130</b>	<b>12 070</b>	<b>4 538</b>	<b>32.1%</b>	<b>698</b>	<b>4.9%</b>	<b>1 817</b>	<b>15.1%</b>	<b>7 052</b>	<b>58.4%</b>	<b>3 131</b>	<b>98.5%</b>	<b>-42.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Community & Social Services			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlatuze	KZN282	4 078	3 802	1 036	25.4%	849	20.8%	1 081	28.4%	2 965	78.0%	1 427	97.2%	-24.3%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284	2 510	2 510	1 050	41.8%	1 371	54.6%	551	2.2%	2 476	98.6%	611	92.4%	-10.4%
B	Mthonjaneni	KZN285	3 308	3 282	279	8.4%	84	2.6%	2 803	85.4%	3 167	96.5%		0.0%	0.0%
B	Nkandla	KZN286	5 456	5 456	0	0.0%	8	0.1%	3	0.0%	17	0.2%		0.0%	0.0%
C	uThungulu	DC28	99	99	127	12.8%	107	10.8%	99	9.6%	330	33.3%	147	39.6%	-35.2%
	<b>Total uThungulu</b>		<b>16 342</b>	<b>16 040</b>	<b>2 493</b>	<b>15.3%</b>	<b>2 419</b>	<b>14.8%</b>	<b>4 037</b>	<b>25.2%</b>	<b>8 949</b>	<b>55.8%</b>	<b>1 635</b>	<b>46.4%</b>	<b>146.9%</b>
B	Mandeni	KZN291	7	7	22	31.0%	21	29.6%	14	19.3%	57	79.9%	98	393.9%	-86.1%
B	KwaDukuza	KZN292	1 505	1 550	310	20.6%	307	20.4%	7 547	486.7%	8 164	526.5%	282	64.9%	2577.4%
B	Ndwedwe	KZN293	895	895	1 207	134.2%		0.0%	90	10.1%	1 297	144.2%	1 000	181.9%	-91.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29		4 300	0	0.0%	0	0.0%	0	0.0%	0	0.0%	600	53.9%	-100.0%
	<b>Total iLembe</b>		<b>2 471</b>	<b>6 816</b>	<b>1 533</b>	<b>62.0%</b>	<b>328</b>	<b>13.3%</b>	<b>7 650</b>	<b>112.2%</b>	<b>9 511</b>	<b>139.5%</b>	<b>1 980</b>	<b>89.2%</b>	<b>286.4%</b>
B	Ingwe	KZN431	308			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432	8	3	1	15.5%	0	4.1%	0	2.0%	2	49.9%		59.7%	-95.1%
B	Greater Kokstad	KZN433	409	43	143	34.9%	43	10.6%	39	9.1%	225	52.3%		0.0%	0.0%
B	Ubuhlebezwe	KZN434	38	54	13	34.7%	13	34.0%	37	57.9%	58	106.7%		0.0%	0.0%
B	Umzimkhulu	KZN435		280	55	0.0%	64	0.0%	64	23.6%	188	67.0%	65	683.8%	2.0%
C	Sisonke	DC43				0.0%		0.0%		0.0%		0.0%		9.5%	0.0%
	<b>Total Sisonke</b>		<b>763</b>	<b>768</b>	<b>212</b>	<b>27.8%</b>	<b>123</b>	<b>16.1%</b>	<b>137</b>	<b>17.8%</b>	<b>472</b>	<b>61.5%</b>	<b>66</b>	<b>46.3%</b>	<b>107.3%</b>
	<b>Total KwaZulu-Natal</b>		<b>116 408</b>	<b>124 123</b>	<b>65 539</b>	<b>56.3%</b>	<b>27 859</b>	<b>23.9%</b>	<b>37 646</b>	<b>30.3%</b>	<b>131 044</b>	<b>105.6%</b>	<b>24 069</b>	<b>68.4%</b>	<b>56.4%</b>

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	116	116	34	29.0%	46	39.9%	39	33.5%	119	102.3%	226	328.9%	-82.8%
B	Greater Letaba	LIM332				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tzaneen	LIM333	130	130	24	18.2%	27	20.5%	42	32.5%	93	71.2%		0.0%	0.0%
B	Ba-Phalaborwa	LIM334			1 696	48148.8%	879	24954.3%	1 789	50803.9%	4 364	123907.1%		0.0%	0.0%
B	Maruleng	LIM335				0.0%		0.0%		0.0%		0.0%	156	0.0%	-100.0%
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		<b>249</b>	<b>249</b>	<b>1 760</b>	<b>705.2%</b>	<b>952</b>	<b>381.5%</b>	<b>1 870</b>	<b>749.7%</b>	<b>4 582</b>	<b>1836.4%</b>	<b>382</b>	<b>351.3%</b>	<b>389.7%</b>
B	Musina	LIM341	2 601	2 586	17	0.4%	25	0.9%	45	17.4%	487	18.8%	24	35.1%	1793.6%
B	Mutale	LIM342			57	0.0%	79	0.0%	17	0.0%	300	0.0%		0.0%	0.0%
B	Thulamela	LIM343				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makhado	LIM344			197	0.0%	7	0.0%	28	0.0%	233	0.0%	13	0.0%	106.6%
C	Vhembe	DC34			27 438	0.0%	42 356	0.0%	139 722	0.0%	209 517	0.0%	28 497	0.0%	390.4%
	<b>Total Vhembe</b>		<b>2 601</b>	<b>2 586</b>	<b>27 698</b>	<b>1064.8%</b>	<b>42 467</b>	<b>1632.6%</b>	<b>140 372</b>	<b>5428.8%</b>	<b>210 536</b>	<b>8142.4%</b>	<b>28 528</b>	<b>29814.9%</b>	<b>392.1%</b>
B	Blouberg	LIM351				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353			1 060	0.0%	338	0.0%	656	0.0%	2 055	0.0%	886	0.0%	-25.9%
B	Polokwane	LIM354				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lepelle-Nkumpi	LIM355			2 554	0.0%	2 149	0.0%	3 027	0.0%	7 730	0.0%	5 947	0.0%	-49.1%
C	Capricorn	DC35			533	0.0%	1 509	0.0%	6 023	0.0%	8 067	0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>4 148</b>	<b>0.0%</b>	<b>3 996</b>	<b>0.0%</b>	<b>9 708</b>	<b>0.0%</b>	<b>17 852</b>	<b>0.0%</b>	<b>6 833</b>	<b>0.0%</b>	<b>42.1%</b>
B	Thabazimbi	LIM361	2 045	2 045	77	3.8%	59	2.9%	53	2.6%	189	9.2%	25	54.1%	112.3%
B	Lephalale	LIM362	6 078	6 078	31	0.5%	357	5.9%	260	4.3%	648	10.7%	1 001	0.0%	-74.1%
B	Mookgopong	LIM364	260		1 562	601.9%	54	20.9%	30	0.0%	1 647	0.0%	2 584	0.0%	-98.8%
B	Modimolle	LIM365	2 656	156	30	1.1%	24	0.9%	59	37.7%	113	72.3%	36	74.6%	62.0%
B	Bela Bela	LIM366			37	0.0%	38	0.0%	34	0.0%	109	0.0%		0.0%	0.0%
B	Mogalakwena	LIM367	3 843	3 843	98	2.5%	99	2.6%	136	3.5%	333	8.7%	107	0.0%	34.2%
C	Waterberg	DC36				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Waterberg</b>		<b>14 882</b>	<b>12 122</b>	<b>1 834</b>	<b>12.3%</b>	<b>632</b>	<b>4.2%</b>	<b>572</b>	<b>4.7%</b>	<b>3 038</b>	<b>25.1%</b>	<b>3 747</b>	<b>1635.3%</b>	<b>-84.7%</b>
B	Ephriam Mogale	LIM471	26	26	3	10.8%	6	22.9%	2	9.1%	1	42.9%	3	0.0%	-30.8%
B	Elias Mokoaledi	LIM472	27	27	7	34.1%	23	107.2%	13	60.4%	43	201.7%	8	601.7%	52.6%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475			12	0.0%	12	0.0%	13	0.0%	37	0.0%	11	0.0%	21.1%
C	Greater Sekhukhune	DC47	82	82		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>130</b>	<b>130</b>	<b>22</b>	<b>16.9%</b>	<b>41</b>	<b>31.6%</b>	<b>29</b>	<b>22.2%</b>	<b>92</b>	<b>70.7%</b>	<b>23</b>	<b>835.9%</b>	<b>24.9%</b>
	<b>Total Limpopo</b>		<b>17 862</b>	<b>15 087</b>	<b>35 461</b>	<b>198.5%</b>	<b>48 087</b>	<b>269.2%</b>	<b>152 551</b>	<b>1011.1%</b>	<b>236 099</b>	<b>1564.9%</b>	<b>39 513</b>	<b>7466.1%</b>	<b>286.1%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	80	80	39	48.0%	68	84.0%	20	24.8%	124	156.8%		0.0%	0.0%
B	Msakaligwa	MP302	296	296	124	42.0%	134	45.4%	138	46.6%	396	133.9%		0.0%	0.0%
B	Mkhondo	MP303	224	224	63	28.0%	96	432.2%			1 029	460.2%		0.0%	0.0%
B	Pixley Ka Seme	MP304	410	410		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lekwa	MP305	334	334	51	15.2%	66	19.8%	70	20.8%	186	55.8%		0.0%	0.0%
B	Dipaleseng	MP306	704	704		0.0%		0.0%	65	9.3%	65	9.3%		0.0%	0.0%
B	Govan Mbeki	MP307	4 017	4 017	503	12.5%	536	13.3%	848	21.1%	1 886	47.0%	929	54.0%	-8.8%
C	Gert Sibande	DC30				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>6 064</b>	<b>6 064</b>	<b>779</b>	<b>12.8%</b>	<b>1 770</b>	<b>29.2%</b>	<b>1 140</b>	<b>18.8%</b>	<b>3 689</b>	<b>60.8%</b>	<b>929</b>	<b>54.0%</b>	<b>22.6%</b>
B	Victor Khanye	MP311	1 325	1 325	315	23.8%	321	24.2%	323	24.4%	960	72.4%		0.0%	0.0%
B	Emalahleni (Mp)	MP312	1 175	1 175	198	16.8%	233	19.8%	198	16.8%	628	53.5%		0.0%	0.0%
B	Steve Tshwete	MP313	1 860	1 900	727	39.1%	166	8.9%	150	7.9%	1 042	54.9%	108	85.9%	39.2%
B	Emakhazeni	MP314	61	61	14	23.3%	23	38.5%	15	24.9%	52	86.7%		0.0%	0.0%
B	Thembisile	MP315	5 856	5 856	6	0.1%		0.0%		0.0%	6	0.1%		0.0%	0.0%
B	Dr J.S. Moroka	MP316	248	248	49	19.7%	77	31.3%	31	12.4%	157	63.3%		0.0%	0.0%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Nkangala</b>		<b>10 523</b>	<b>10 563</b>	<b>1 308</b>	<b>12.4%</b>	<b>820</b>	<b>7.8%</b>	<b>717</b>	<b>6.8%</b>	<b>2 845</b>	<b>26.9%</b>	<b>108</b>	<b>85.9%</b>	<b>566.1%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mbombela	MP322	670	1 096	222	33.1%	179	26.8%	569	52.0%	970	88.6%	181	72.6%	213.7%
B	Umjindi	MP323	480	480	91	18.9%	237	49.3%	57	11.8%	384	80.0%		0.0%	0.0%
B	Nkomazi	MP324	2 188	2 188	368	16.8%	404	18.5%	296	13.5%	1 068	48.8%		0.0%	0.0%
B	Bushbuckridge	MP325				0.0%		0.0%	0	0.0%	0	0.0%		0.0%	0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>3 338</b>	<b>3 764</b>	<b>681</b>	<b>20.4%</b>	<b>820</b>	<b>24.6%</b>	<b>931</b>	<b>24.7%</b>	<b>2 431</b>	<b>64.6%</b>	<b>181</b>	<b>72.6%</b>	<b>412.8%</b>
	<b>Total Mpumalanga</b>		<b>19 926</b>	<b>20 391</b>	<b>2 768</b>	<b>13.9%</b>	<b>3 410</b>	<b>17.1%</b>	<b>2 787</b>	<b>13.7%</b>	<b>8 966</b>	<b>44.0%</b>	<b>1 218</b>	<b>60.8%</b>	<b>128.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele NW371				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Madibeng NW372	792	792	207	25.4%	221	27.9%	170	21.5%	592	74.8%		43.6%	0.0%
B	Rustenburg NW373	2 310	2 310	397	16.9%	454	19.7%	503	21.8%	1 348	58.4%	343	84.8%	46.4%
B	Kgetlengrivier NW374	467	467	327	69.8%	15	3.4%	1	2.3%	348	75.5%	13	0.0%	-18.7%
B	Moses Kotane NW375	14	14		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Bojanala Platinum DC37				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Bojanala Platinum</b>	<b>3 577</b>	<b>3 577</b>	<b>914</b>	<b>25.6%</b>	<b>690</b>	<b>19.3%</b>	<b>683</b>	<b>19.1%</b>	<b>2 288</b>	<b>64.0%</b>	<b>357</b>	<b>71.5%</b>	<b>91.6%</b>
B	Ratlou NW381	2 741	2 741		0.0%	732	26.7%	506	18.5%	1 239	45.2%		3.2%	57786.3%
B	Tswaing NW382	524	524	47	7.8%	397	74.7%	3	5.9%	463	88.4%	7	115.4%	330.5%
B	Mafikeng NW383	1 638	1 580	195	11.9%	505	30.8%	93	5.9%	792	50.2%		0.0%	0.0%
B	Ditsobotla NW384	96	96	149	155.3%	145	151.3%	112	117.0%	407	423.7%	1 502	89.6%	-92.5%
B	Ramotshere Moiloa NW385	559	559	10	1.8%	9	1.6%	88	158.8%	907	162.3%	559	395.3%	58.7%
C	Ngaka Modiri Molema DC38	10 936	10 936		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>	<b>16 494</b>	<b>16 435</b>	<b>396</b>	<b>2.4%</b>	<b>1 783</b>	<b>10.8%</b>	<b>1 629</b>	<b>9.9%</b>	<b>3 807</b>	<b>23.2%</b>	<b>2 069</b>	<b>105.6%</b>	<b>-21.3%</b>
B	Kagisano NW391	7 289	7 289		0.0%		0.0%		0.0%		0.0%		0.0%	-100.0%
B	Naledi (Nw) NW392	407	407	194	48.4%	141	35.3%	79	19.8%	415	103.5%	64	0.0%	23.8%
B	Mamusa NW393			1 649	0.0%		0.0%		0.0%	1 649	0.0%		3.0%	0.0%
B	Greater Taung NW394	4 196	4 196	3 174	75.6%	81	1.9%	16 888	402.5%	20 142	480.0%	74	95.9%	22872.3%
B	Molopo NW395	753	753		0.0%	59	7.9%	462	61.4%	522	69.3%	130	0.0%	255.5%
B	Lekwa-Teemane NW396	10 689	93	20	0.2%	19	0.2%	2 516	2720.0%	2 555	2762.2%	26	0.0%	9458.4%
C	Dr Ruth Segomotsi Mompati DC39				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Dr Ruth Segomotsi Mompati</b>	<b>23 327</b>	<b>12 731</b>	<b>5 036</b>	<b>21.6%</b>	<b>301</b>	<b>1.3%</b>	<b>19 945</b>	<b>156.7%</b>	<b>25 282</b>	<b>198.6%</b>	<b>294</b>	<b>21.0%</b>	<b>6685.0%</b>
B	Ventersdorp NW401	514	514	36	7.0%	33	6.3%	19	3.6%	87	17.0%	345	96.5%	-94.6%
B	Tlokwe NW402	1 070	1 070	348	32.5%	315	29.5%	59	55.5%	1 257	117.5%	254	82.2%	134.1%
B	City Of Matlosana NW403	1 399	1 349	246	17.6%	210	15.0%	240	17.8%	695	51.5%	619	81.1%	-61.2%
B	Maquassi Hills NW404	647	647	53	8.2%	3 680	568.5%	3	5.7%	3 770	582.4%	49	22.2%	-23.4%
C	Dr Kenneth Kaunda DC40				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Dr Kenneth Kaunda</b>	<b>3 630</b>	<b>3 580</b>	<b>683</b>	<b>18.8%</b>	<b>4 237</b>	<b>116.7%</b>	<b>889</b>	<b>24.8%</b>	<b>5 810</b>	<b>162.3%</b>	<b>1 266</b>	<b>71.9%</b>	<b>-29.7%</b>
	<b>Total North West</b>	<b>47 027</b>	<b>36 323</b>	<b>7 029</b>	<b>14.9%</b>	<b>7 011</b>	<b>14.9%</b>	<b>23 147</b>	<b>63.7%</b>	<b>37 187</b>	<b>102.4%</b>	<b>3 985</b>	<b>34.9%</b>	<b>480.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTHERN CAPE</b>														
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452	1 938	1 938	716	37.0%	2 684	138.5%	346	17.8%	3 746	193.3%		0.0%
B	Gamagara	NC453	364	385	5	1.3%	12	3.3%	10	2.6%	27	7.0%	139	-92.7%
C	John Taolo Gaetsewe	DC45			257	0.0%	0	0.0%	369	0.0%	627	0.0%	840	-56.0%
	<b>Total John Taolo Gaetsewe</b>		<b>2 302</b>	<b>2 323</b>	<b>978</b>	<b>42.5%</b>	<b>2 696</b>	<b>117.2%</b>	<b>725</b>	<b>31.2%</b>	<b>4 400</b>	<b>189.4%</b>	<b>978</b>	<b>0.0%</b>
B	Richtersveld	NC061	198	198	4	1.9%	4	2.1%	2	1.0%	10	4.9%	72	-97.4%
B	Nama Khoi	NC062	1 228	1 228	123	10.0%	59	4.8%	30	2.4%	212	17.3%		0.0%
B	Kamiesberg	NC064	98	98	0	0.3%	1	0.8%	0	0.3%	1	1.4%	0	180.0%
B	Hantam	NC065	1 545	1 545	266	17.2%	14	0.9%	4	0.3%	284	18.4%	3	0.0%
B	Karoo Hoogland	NC066			124	0.0%	101	0.0%	62	0.0%	287	0.0%	100	-37.7%
B	Khai-Ma	NC067	307	307		0.0%	18	5.8%	123	40.0%	141	45.8%	33	30.7%
C	Namakwa	DC6				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Namakwa</b>		<b>3 377</b>	<b>3 377</b>	<b>517</b>	<b>15.3%</b>	<b>196</b>	<b>5.8%</b>	<b>221</b>	<b>6.5%</b>	<b>934</b>	<b>27.7%</b>	<b>208</b>	<b>269.6%</b>
B	Ubuntu	NC071	280	274	1	0.4%	7	2.4%	10	3.5%	17	6.4%	1	832.8%
B	Umsobomvu	NC072	363	363	349	96.1%	5	1.3%	6	1.7%	360	99.4%	6	-0.4%
B	Emthanjeni	NC073	67	67	52	77.6%	66	9.9%	68	10.2%	655	97.7%	79	-13.9%
B	Kareeberg	NC074	7	7	2	23.1%	1	20.8%	1	17.3%	4	61.3%	1	80.9%
B	Renosterberg	NC075	284	284	283	99.8%	0	0.0%	0	0.0%	283	99.8%		0.0%
B	Thembehle	NC076	139	139	35	25.2%	9	6.2%	3	2.3%	363	260.6%	75	-95.6%
B	Siyathemba	NC077	389	389	330	84.9%	265	68.1%	272	70.1%	868	223.2%		0.0%
B	Siyancuma	NC078	32	32	106	330.4%	70	220.2%		0.0%	176	550.6%	19	-100.0%
C	Pixley Ka Seme	DC7				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Pixley Ka Seme</b>		<b>2 165</b>	<b>2 158</b>	<b>1 943</b>	<b>89.7%</b>	<b>423</b>	<b>19.5%</b>	<b>361</b>	<b>16.7%</b>	<b>2 727</b>	<b>126.4%</b>	<b>182</b>	<b>84.6%</b>
B	Mier	NC081				0.0%		0.0%		0.0%		0.0%		0.0%
B	!Kali Garib	NC082	502	502	418	83.2%	434	86.5%	18	3.5%	870	173.2%		0.0%
B	!Khara Hais	NC083	805	805	67	7.5%	58	7.2%	7	8.8%	190	23.6%		0.0%
B	!Kheis	NC084	19	19	4	19.3%	4	19.6%	1	56.4%	18	95.3%	4	170.4%
B	Tsantsabane	NC085	13 472	13 472		0.0%	12	0.1%		0.0%	12	0.1%		0.0%
B	Kgatelopele	NC086	954	954	835	87.5%	103	10.8%	16	1.7%	954	100.0%		0.0%
C	Siyanda	DC8	74	74		0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Siyanda</b>		<b>15 826</b>	<b>15 826</b>	<b>1 317</b>	<b>8.3%</b>	<b>611</b>	<b>3.9%</b>	<b>115</b>	<b>0.7%</b>	<b>2 044</b>	<b>12.9%</b>	<b>4</b>	<b>30.6%</b>
B	Sol Plaatje	NC091	1 640	1 640	1 207	73.6%	162	9.9%	206	12.6%	1 575	96.1%		0.0%
B	Dikgallong	NC092				0.0%		0.0%		0.0%		0.0%		0.0%
B	Magareng	NC093	5	5	5	9.8%	8	15.1%	15	29.1%	27	54.0%	10	90.3%
B	Phokwane	NC094				0.0%		0.0%		0.0%		0.0%		0.0%
C	Frances Baard	DC9				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Frances Baard</b>		<b>1 690</b>	<b>1 690</b>	<b>1 212</b>	<b>71.7%</b>	<b>170</b>	<b>10.0%</b>	<b>221</b>	<b>13.1%</b>	<b>1 602</b>	<b>94.8%</b>	<b>10</b>	<b>90.3%</b>
	<b>Total Northern Cape</b>		<b>25 360</b>	<b>25 373</b>	<b>5 967</b>	<b>23.5%</b>	<b>4 097</b>	<b>16.2%</b>	<b>1 643</b>	<b>6.5%</b>	<b>11 707</b>	<b>46.1%</b>	<b>1 382</b>	<b>176.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	146 438	151 657	26 057	17.8%	27 055	18.5%	27 540	18.2%	80 652	53.2%	23 029	66.7%	19.6%
	<b>Total</b>		<b>146 438</b>	<b>151 657</b>	<b>26 057</b>	<b>17.8%</b>	<b>27 055</b>	<b>18.5%</b>	<b>27 540</b>	<b>18.2%</b>	<b>80 652</b>	<b>53.2%</b>	<b>23 029</b>	<b>66.7%</b>	<b>19.6%</b>
B	Matzikama	WC011		1 536	217	0.0%	132	0.0%	403	26.3%	747	48.6%		0.0%	0.0%
B	Cederberg	WC012	382	448	18	4.7%	152	39.8%	219	49.0%	389	87.0%	83	70.7%	164.1%
B	Bergivier	WC013	593	593	170	28.6%	151	25.5%	372	62.8%	693	117.0%		0.0%	0.0%
B	Saldanha Bay	WC014			1 284	0.0%	2 177	0.0%	1 380	0.0%	4 837	0.0%	1 819	76.2%	-24.1%
B	Swartland	WC015	626	626	190	30.3%	133	21.2%	213	34.3%	537	85.8%		0.0%	0.0%
C	West Coast	DC1	1 886		506	26.8%	514	27.3%	654	0.0%	1 674	0.0%	644	2782.3%	1.6%
	<b>Total West Coast</b>		<b>3 486</b>	<b>3 203</b>	<b>2 381</b>	<b>68.3%</b>	<b>3 253</b>	<b>93.3%</b>	<b>3 245</b>	<b>101.3%</b>	<b>8 878</b>	<b>277.2%</b>	<b>2 545</b>	<b>107.1%</b>	<b>27.5%</b>
B	Witzenberg	WC022	29 204	30 035	11 977	41.0%	9 785	33.5%	8 247	27.5%	30 009	99.9%		0.0%	0.0%
B	Drakenstein	WC023	4 036	4 036	385	9.5%	337	8.4%	327	7.9%	1 042	25.8%	257	41.2%	24.9%
B	Stellenbosch	WC024	29 053	29 053	287	1.0%	259	0.9%	27 538	94.8%	28 084	96.7%	272	54.4%	10036.7%
B	Breedee Valley	WC025	1 439	1 546	403	28.0%	340	23.7%	453	29.3%	1 197	77.5%	616	63.5%	-26.4%
B	Langeberg	WC026	1 586	2 272	392	24.7%	370	23.3%	586	25.8%	1 349	59.4%	374	81.9%	56.7%
C	Cape Winelands DM	DC2	5 654	3 600	4 500	79.6%		0.0%	(1 000)	-27.8%	3 500	97.2%		0.0%	0.0%
	<b>Total Cape Winelands DM</b>		<b>70 972</b>	<b>70 542</b>	<b>17 944</b>	<b>25.3%</b>	<b>11 092</b>	<b>15.6%</b>	<b>36 145</b>	<b>51.2%</b>	<b>65 181</b>	<b>92.4%</b>	<b>1 518</b>	<b>63.5%</b>	<b>2280.7%</b>
B	Theewaterskloof	WC031	4 979	836	223	4.5%	199	4.0%	330	39.4%	75	89.8%	333	0.0%	-1.2%
B	Overstrand	WC032	263	263	380	144.5%	86	32.7%	113	42.9%	578	220.1%	97	113.8%	23.8%
B	Cape Agulhas	WC033			1 270	0.0%	1 730	0.0%	1 154	0.0%	4 154	0.0%		0.0%	0.0%
B	Swellendam	WC034	1 157	1 056	74	6.4%	293	25.4%	549	52.0%	916	86.7%		0.0%	0.0%
C	Overberg	DC3	457	1 840	0	0.0%	597	130.7%	252	13.7%	849	46.2%		0.0%	0.0%
	<b>Total Overberg</b>		<b>6 849</b>	<b>3 994</b>	<b>1 946</b>	<b>28.4%</b>	<b>2 905</b>	<b>42.4%</b>	<b>2 397</b>	<b>60.0%</b>	<b>7 249</b>	<b>181.5%</b>	<b>424</b>	<b>316.3%</b>	<b>464.8%</b>
B	Kannaland	WC041	7 511	7 511	43	0.6%	35	0.5%	330	4.4%	408	5.4%		0.0%	0.0%
B	Hessequa	WC042	1 182	1 199	180	15.2%	188	15.9%	357	29.9%	725	60.7%		0.0%	0.0%
B	Mossel Bay	WC043	1 312	1 312	310	23.6%	279	21.3%	587	44.3%	1 170	89.2%		0.0%	0.0%
B	George	WC044	5 255	5 453	374	7.1%	344	6.5%	702	12.9%	1 420	26.0%	783	28.0%	-10.1%
B	Oudtshoorn	WC045				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bitou	WC047			974	0.0%	102	0.0%	1 349	0.0%	2 427	0.0%		0.0%	0.0%
B	Knysna	WC048	3 150	1 306	166	5.3%	423	13.4%	270	20.8%	860	66.1%	10	60.3%	2522.2%
C	Eden	DC4				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Eden</b>		<b>18 411</b>	<b>16 772</b>	<b>2 049</b>	<b>11.1%</b>	<b>1 371</b>	<b>7.4%</b>	<b>3 590</b>	<b>21.4%</b>	<b>7 010</b>	<b>41.8%</b>	<b>791</b>	<b>33.4%</b>	<b>353.8%</b>
B	Laingsburg	WC051				0.0%	6	0.0%	0	0.0%	0	0.0%		0.0%	0.0%
B	Prince Albert	WC052			3	0.0%	4 978	0.0%		0.0%	4 982	0.0%		0.0%	0.0%
B	Beaufort West	WC053			50	0.0%	84	0.0%	119	0.0%	254	0.0%		0.0%	0.0%
C	Central Karoo	DC5			64	0.0%	7	0.0%	13	0.0%	84	0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>117</b>	<b>0.0%</b>	<b>5 075</b>	<b>0.0%</b>	<b>134</b>	<b>0.0%</b>	<b>5 326</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>246 156</b>	<b>246 167</b>	<b>50 495</b>	<b>20.5%</b>	<b>50 751</b>	<b>20.6%</b>	<b>73 050</b>	<b>29.7%</b>	<b>174 296</b>	<b>70.8%</b>	<b>28 308</b>	<b>67.4%</b>	<b>158.1%</b>
	<b>National Total</b>		<b>853 622</b>	<b>954 405</b>	<b>260 082</b>	<b>30.5%</b>	<b>225 955</b>	<b>26.5%</b>	<b>359 488</b>	<b>37.7%</b>	<b>845 525</b>	<b>88.6%</b>	<b>170 534</b>	<b>74.3%</b>	<b>110.8%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Housing	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10		
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget			
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	256 948	287 168	(1 527)	-0.6%	62 014	24.1%	51 975	18.1%	112 462	39.2%	276 770	129.2%	-81.2%
	<b>Total</b>		<b>256 948</b>	<b>287 168</b>	<b>(1 527)</b>	<b>-0.6%</b>	<b>62 014</b>	<b>24.1%</b>	<b>51 975</b>	<b>18.1%</b>	<b>112 462</b>	<b>39.2%</b>	<b>276 770</b>	<b>129.2%</b>	<b>-81.2%</b>
B	Camdeboo	EC101	2	2	0	22.4%	0	22.4%	0	22.4%	0	67.3%	0.0%	0.0%	0.0%
B	Blue Crane Route	EC102	210	6 126	48	23.0%	102	48.4%	66	1.1%	216	0.0%	0.0%	0.0%	0.0%
B	Ikwezi	EC103				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Makana	EC104				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Ndlambe	EC105			11 058	0.0%	9 604	0.0%	6 489	0.0%	27 151	0.0%	0.0%	0.0%	0.0%
B	Sundays River Valley	EC106	3 177	3 177	25	0.8%	38	1.2%	31	1.2%	100	3.2%	0.0%	0.0%	0.0%
B	Baviaans	EC107				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Kouga	EC108	33	33	108	330.2%	(108)	-330.2%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Kou-Kamma	EC109			924	0.0%	7 054	0.0%	6 538	0.0%	14 520	0.0%	0.0%	0.0%	0.0%
C	Cacadu	DC10		3 987	165	0.0%	148	0.0%	635	15.9%	949	23.8%	117	5.8%	444.3%
	<b>Total Cacadu</b>		<b>3 415</b>	<b>13 319</b>	<b>12 331</b>	<b>361.1%</b>	<b>16 840</b>	<b>493.1%</b>	<b>13 766</b>	<b>103.4%</b>	<b>42 936</b>	<b>322.4%</b>	<b>117</b>	<b>5.8%</b>	<b>11694.7%</b>
B	Mbhashe	EC121				0.0%		0.0%	26	0.0%	26	0.0%	0.0%	0.0%	0.0%
B	Minquma	EC122			12	0.0%	129	0.0%	56	0.0%	197	0.0%	0.0%	0.0%	0.0%
B	Great Kei	EC123				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Amahlathi	EC124			(3)	0.0%	(7)	0.0%	0	0.0%	(11)	0.0%	0.0%	0.0%	0.0%
B	Buffalo City	EC125	244 845	244 845	174	0.1%	20 463	8.4%	10 074	4.1%	30 711	12.5%	7 110	28.6%	41.7%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Nkonkobe	EC127				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
C	Amathole	DC12				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
	<b>Total Amathole</b>		<b>244 845</b>	<b>244 845</b>	<b>182</b>	<b>0.1%</b>	<b>20 585</b>	<b>8.4%</b>	<b>10 155</b>	<b>4.1%</b>	<b>30 922</b>	<b>12.6%</b>	<b>7 110</b>	<b>28.6%</b>	<b>42.8%</b>
B	Inxuba Yethemba	EC131	442	442	126	28.5%	125	28.3%	83	18.7%	334	75.6%	0.0%	0.0%	0.0%
B	Tsolwana	EC132				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Inkwanca	EC133			7	0.0%	32	0.0%	5	0.0%	45	0.0%	0.0%	0.0%	0.0%
B	Lukhanji	EC134			4 143	0.0%	5 836	0.0%	1 733	0.0%	11 714	0.0%	1 259	0.0%	37.7%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Emalahleni (Ec)	EC136				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Engcobo	EC137				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Sakhisizwe	EC138			15	0.0%	230	0.0%	21	0.0%	264	0.0%	0.0%	0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>442</b>	<b>442</b>	<b>4 292</b>	<b>971.0%</b>	<b>6 225</b>	<b>1408.4%</b>	<b>1 843</b>	<b>416.9%</b>	<b>12 360</b>	<b>2796.3%</b>	<b>1 259</b>	<b>0.0%</b>	<b>46.3%</b>
B	Elundini	EC141				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Senqu	EC142	3 517	3 517		0.0%	3 156	89.7%		0.0%	3 158	89.8%	0.0%	0.0%	0.0%
B	Maletswai	EC143				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Gariep	EC144				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
C	Joe Gqabi	DC14				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>3 517</b>	<b>3 517</b>	<b>1</b>	<b>0.0%</b>	<b>3 156</b>	<b>89.7%</b>	<b>1</b>	<b>0.0%</b>	<b>3 158</b>	<b>89.8%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Ngquza Hills	EC153				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Nyandeni	EC155				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Mhlonlo	EC156				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	King Sabata Dalindyebo	EC157				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
C	O. R. Tambo	DC15	5 027	5 027		0.0%		0.0%		0.0%		0.0%	268	6.1%	-100.0%
	<b>Total O R Tambo</b>		<b>5 027</b>	<b>5 027</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>268</b>	<b>6.1%</b>	<b>-100.0%</b>
B	Matatiele	EC441	3 003	3 003		0.0%	3	0.1%	2	0.1%	5	0.2%	0.0%	0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>3 003</b>	<b>3 003</b>	<b>1</b>	<b>0.0%</b>	<b>3</b>	<b>0.1%</b>	<b>2</b>	<b>0.1%</b>	<b>5</b>	<b>0.2%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>517 197</b>	<b>557 321</b>	<b>15 279</b>	<b>3.0%</b>	<b>108 822</b>	<b>21.0%</b>	<b>77 742</b>	<b>13.9%</b>	<b>201 843</b>	<b>36.2%</b>	<b>285 523</b>	<b>96.9%</b>	<b>-72.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Housing		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>FREE STATE</b>															
B	Letsemeng	FS161	85	85	15	17.4%	42	48.9%	15	18.1%	72	84.5%		0.0%	0.0%
B	Kopanong	FS162	58	58		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mohokare	FS163	237	237	20	8.6%	46	19.5%	64	26.9%	137	55.1%		0.0%	0.0%
C	Xhariep	DC16				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>		<b>381</b>	<b>381</b>	<b>35</b>	<b>9.3%</b>	<b>88</b>	<b>23.1%</b>	<b>79</b>	<b>20.8%</b>	<b>203</b>	<b>53.2%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Fs)	FS171	1 218	180	905	74.3%	27	2.3%	18	10.2%	950	529.4%		0.0%	0.0%
B	Mangaung	FS172	15 314	18 839	1 592	10.4%	1 769	11.6%	1 449	7.7%	4 810	25.5%	3 502	84.3%	-58.6%
B	Mantsopa	FS173	348	348		0.0%		0.0%	0	0.1%	0	0.1%		0.0%	0.0%
C	Motheo	DC17				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Motheo</b>		<b>16 880</b>	<b>19 366</b>	<b>2 497</b>	<b>14.8%</b>	<b>1 797</b>	<b>10.6%</b>	<b>1 468</b>	<b>7.6%</b>	<b>5 761</b>	<b>29.7%</b>	<b>3 502</b>	<b>84.3%</b>	<b>-58.1%</b>
B	Masilonyana	FS181	50	50	50	100.0%	43	86.9%	35	70.4%	129	257.3%		0.0%	0.0%
B	Tokologo	FS182				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tswelopele	FS183				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Majhabeng	FS184				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nala	FS185	1	1		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Lejweleputswa	DC18				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>61</b>	<b>61</b>	<b>50</b>	<b>82.6%</b>	<b>43</b>	<b>71.7%</b>	<b>35</b>	<b>58.2%</b>	<b>129</b>	<b>212.5%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setsoto	FS191	2 078	2 078		0.0%		0.0%	59	2.8%	59	2.8%		0.0%	0.0%
B	Dihlabeng	FS192			78	0.0%	82	0.0%	108	0.0%	268	0.0%		0.0%	0.0%
B	Nketoana	FS193				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maluti-a-Phofung	FS194	200	200		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Phumelela	FS195			68	0.0%	14	0.0%	(38)	0.0%	44	0.0%		0.0%	0.0%
C	Thabo Mofutsanyana	DC19				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>2 278</b>	<b>2 278</b>	<b>146</b>	<b>6.4%</b>	<b>96</b>	<b>4.2%</b>	<b>129</b>	<b>5.6%</b>	<b>370</b>	<b>16.3%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Moghaka	FS201	425	425	160	37.7%	119	27.9%	132	31.0%	410	96.6%		0.0%	0.0%
B	Ngwathe	FS203			0	0.0%		0.0%		0.0%	0	0.0%		0.0%	0.0%
B	Metsimaholo	FS204	51 550	12 000	1 480	2.9%	698	1.4%	1 333	11.1%	3 511	29.3%		0.0%	0.0%
B	Mafube	FS205				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Fezile Dabi	DC20				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>51 975</b>	<b>12 425</b>	<b>1 641</b>	<b>3.2%</b>	<b>817</b>	<b>1.6%</b>	<b>1 465</b>	<b>11.8%</b>	<b>3 922</b>	<b>31.6%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>71 575</b>	<b>34 511</b>	<b>4 368</b>	<b>6.1%</b>	<b>2 841</b>	<b>4.0%</b>	<b>3 176</b>	<b>9.2%</b>	<b>10 385</b>	<b>30.1%</b>	<b>3 502</b>	<b>84.3%</b>	<b>-9.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Housing		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	29 496	254 728	11 803	40.0%	47 097	159.7%	34 386	13.5%	93 285	36.6%	31 112	18.3%	10.5%
A	City Of Johannesburg	JHB	607 933	423 677	69 559	11.4%	69 726	11.5%	54 103	12.8%	193 388	45.6%	191 167	49.9%	-71.7%
A	City Of Tshwane	TSH	403 167	160 590	4 007	1.0%	15 980	4.0%	16 883	10.5%	36 869	23.0%	11 656	11.5%	44.8%
<b>Total Metros</b>			<b>1 040 596</b>	<b>838 990</b>	<b>85 368</b>	<b>8.2%</b>	<b>132 803</b>	<b>12.8%</b>	<b>105 372</b>	<b>12.6%</b>	<b>323 543</b>	<b>38.6%</b>	<b>233 935</b>	<b>28.6%</b>	<b>-55.0%</b>
B	Emfuleni	GT421				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Midvaal	GT422				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lesedi	GT423	323	323	99	30.8%	90	27.8%	9	28.2%	280	86.8%	126	48.2%	-28.0%
C	Sedibeng	DC42				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Sedibeng</b>			<b>323</b>	<b>323</b>	<b>99</b>	<b>30.8%</b>	<b>90</b>	<b>27.8%</b>	<b>91</b>	<b>28.2%</b>	<b>280</b>	<b>86.8%</b>	<b>126</b>	<b>48.2%</b>	<b>-28.0%</b>
B	Nokeng Tsa Taemane	GT461				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kungwini	GT462	1 895	1 895	116	6.1%	91	4.8%	82	43.3%	1 029	54.3%	92	7.7%	793.8%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Metsweding</b>			<b>1 895</b>	<b>1 895</b>	<b>116</b>	<b>6.1%</b>	<b>91</b>	<b>4.8%</b>	<b>821</b>	<b>43.3%</b>	<b>1 029</b>	<b>54.3%</b>	<b>92</b>	<b>7.7%</b>	<b>793.8%</b>
B	Mogale City	GT481	2 39	2 38	2	0.9%	24	1.0%	20	0.9%	66	2.8%	906	59.3%	-97.7%
B	Randfontein	GT482		785	189	0.0%	193	0.0%	189	24.1%	57	72.8%	1 017	0.0%	-81.4%
B	Westonaria	GT483				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Merafong City	GT484	645	645	178	27.6%	120	18.6%	119	18.5%	417	64.7%	179	78.2%	-33.6%
C	West Rand	DC48				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total West Rand</b>			<b>3 035</b>	<b>3 814</b>	<b>388</b>	<b>12.8%</b>	<b>337</b>	<b>11.1%</b>	<b>329</b>	<b>8.6%</b>	<b>1 054</b>	<b>27.6%</b>	<b>2 101</b>	<b>119.5%</b>	<b>-84.4%</b>
<b>Total Gauteng</b>			<b>1 045 849</b>	<b>845 021</b>	<b>85 971</b>	<b>8.2%</b>	<b>133 321</b>	<b>12.7%</b>	<b>106 613</b>	<b>12.6%</b>	<b>325 906</b>	<b>38.6%</b>	<b>236 254</b>	<b>28.7%</b>	<b>-54.9%</b>





**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Housing			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlatuze	KZN282	1 140	1 136	284	24.9%	284	24.9%	284	25.0%	852	75.0%		26.9%	0.0%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284	3 866	3 866	4 080	105.5%	426	11.0%	33	0.9%	4 540	117.4%	34	4067.9%	2.5%
B	Mthonjaneni	KZN285				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkandla	KZN286				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uThungulu</b>		<b>5 008</b>	<b>5 004</b>	<b>4 364</b>	<b>87.1%</b>	<b>710</b>	<b>14.2%</b>	<b>319</b>	<b>6.4%</b>	<b>5 392</b>	<b>107.8%</b>	<b>34</b>	<b>417.2%</b>	<b>845.7%</b>
B	Mandeni	KZN291				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	KwaDukuza	KZN292	805	1 240	161	20.0%	514	63.8%	138	11.1%	813	65.5%	458	66.0%	-69.8%
B	Ndwedwe	KZN293				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total iLembe</b>		<b>805</b>	<b>1 240</b>	<b>161</b>	<b>20.0%</b>	<b>514</b>	<b>63.8%</b>	<b>138</b>	<b>11.1%</b>	<b>813</b>	<b>65.5%</b>	<b>458</b>	<b>55.1%</b>	<b>-69.8%</b>
B	Ingwe	KZN431				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Kokstad	KZN433				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ubuhlebezwe	KZN434		27	3	99.0%	4	148.4%	2	5.6%	9	31.7%		0.0%	0.0%
B	Umzimkhulu	KZN435				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Sisonke	DC43				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sisonke</b>		<b>3</b>	<b>27</b>	<b>3</b>	<b>99.0%</b>	<b>4</b>	<b>148.4%</b>	<b>2</b>	<b>5.6%</b>	<b>9</b>	<b>31.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total KwaZulu-Natal</b>		<b>1 248 320</b>	<b>1 248 617</b>	<b>139 552</b>	<b>11.2%</b>	<b>100 253</b>	<b>8.0%</b>	<b>117 784</b>	<b>9.4%</b>	<b>357 589</b>	<b>28.6%</b>	<b>120 206</b>	<b>30.4%</b>	<b>-2.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Housing		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	465	465	10	2.2%	64	13.8%	68	14.7%	143	30.7%	476	746.9%	-85.7%
B	Greater Letaba	LIM332				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tzaneen	LIM333	384	384	14	36.8%	227	59.2%	250	65.1%	618	161.1%		0.0%	0.0%
B	Ba-Phalaborwa	LIM334				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maruleng	LIM335				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		<b>849</b>	<b>849</b>	<b>151</b>	<b>17.9%</b>	<b>291</b>	<b>34.3%</b>	<b>318</b>	<b>37.5%</b>	<b>761</b>	<b>89.7%</b>	<b>476</b>	<b>746.9%</b>	<b>-33.2%</b>
B	Musina	LIM341				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mutale	LIM342				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Thulamela	LIM343	201	201		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makhado	LIM344				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Vhembe	DC34				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Vhembe</b>		<b>201</b>	<b>201</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Blouberg	LIM351				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Polokwane	LIM354				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lepelle-Nkumpi	LIM355				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Capricorn	DC35				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lephalale	LIM362				0.0%	3 584	0.0%	180	0.0%	3 770	0.0%	206	0.0%	-9.4%
B	Mookgopong	LIM364				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Modimolle	LIM365				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bela Bela	LIM366				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mogalakwena	LIM367	104	104	31	30.0%	31	29.9%	32	30.8%	94	90.7%	36	0.0%	-11.3%
C	Waterberg	DC36				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Waterberg</b>		<b>104</b>	<b>104</b>	<b>31</b>	<b>30.0%</b>	<b>3 615</b>	<b>3475.6%</b>	<b>219</b>	<b>210.1%</b>	<b>3 864</b>	<b>3715.7%</b>	<b>242</b>	<b>0.0%</b>	<b>-9.7%</b>
B	Ephriam Mogale	LIM471	9	9	35	38.4%	32	35.4%	22	24.6%	89	98.4%	41	0.0%	-45.0%
B	Elias Motoaledi	LIM472				0.0%	104	0.0%	10	0.0%	114	0.0%		6.0%	0.0%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Greater Sekhukhune	DC47	3 558	3 558		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>3 648</b>	<b>3 648</b>	<b>35</b>	<b>1.0%</b>	<b>136</b>	<b>3.7%</b>	<b>32</b>	<b>0.9%</b>	<b>203</b>	<b>5.6%</b>	<b>41</b>	<b>28.2%</b>	<b>-20.1%</b>
	<b>Total Limpopo</b>		<b>4 801</b>	<b>4 801</b>	<b>218</b>	<b>4.5%</b>	<b>4 042</b>	<b>84.2%</b>	<b>569</b>	<b>11.9%</b>	<b>4 828</b>	<b>100.6%</b>	<b>759</b>	<b>354.2%</b>	<b>-25.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Housing		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Msakaligwa	MP302	4 459	4 459	630	14.1%	216	4.8%	1 054	23.6%	1 900	42.6%	0.0%	0.0%
B	Mkhondo	MP303	289	289	33	11.3%	43	15.0%		0.0%	76	26.3%	0.0%	0.0%
B	Pixley Ka Seme	MP304				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%
B	Lekwa	MP305				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%
B	Dipaleseng	MP306				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%
B	Govan Mbeki	MP307	1 608	1 608	11 608	721.9%	466	29.0%	3 979	247.5%	16 053	998.4%	50	561.8%
C	Gert Sibande	DC30				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Gert Sibande</b>		<b>6 355</b>	<b>6 355</b>	<b>12 271</b>	<b>193.1%</b>	<b>726</b>	<b>11.4%</b>	<b>5 033</b>	<b>79.2%</b>	<b>18 030</b>	<b>283.7%</b>	<b>50</b>	<b>561.8%</b>
B	Victor Khanye	MP311				0.0%		0.0%		0.0%		0.0%		0.0%
B	Emalahleni (Mp)	MP312	975	975	755	77.4%	656	67.3%	694	71.2%	2 105	215.8%		0.0%
B	Steve Tshwete	MP313	853	954	217	25.4%	158	18.5%	138	14.5%	513	53.7%	195	64.2%
B	Emakhazeni	MP314				0.0%		0.0%		0.0%		0.0%		0.0%
B	Thembisile	MP315				0.0%		0.0%		0.0%		0.0%		0.0%
B	Dr J.S. Moroka	MP316	1 520	1 520		0.0%		0.0%		0.0%		0.0%		0.0%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Nkangala</b>		<b>3 348</b>	<b>3 450</b>	<b>972</b>	<b>29.0%</b>	<b>814</b>	<b>24.3%</b>	<b>832</b>	<b>24.1%</b>	<b>2 618</b>	<b>75.9%</b>	<b>195</b>	<b>64.2%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%		0.0%
B	Mbombela	MP322	650	1 076	404	62.2%	156	24.0%	140	13.0%	700	65.0%	208	58.2%
B	Umjindi	MP323	227	227	57	22.9%	48	21.6%	53	24.0%	152	68.5%		0.0%
B	Nkomazi	MP324				0.0%		0.0%		0.0%		0.0%		0.0%
B	Bushbuckridge	MP325				0.0%		0.0%		0.0%		0.0%		0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Ehlanzeni</b>		<b>871</b>	<b>1 297</b>	<b>455</b>	<b>52.2%</b>	<b>204</b>	<b>23.4%</b>	<b>193</b>	<b>14.8%</b>	<b>851</b>	<b>65.6%</b>	<b>208</b>	<b>58.2%</b>
	<b>Total Mpumalanga</b>		<b>10 574</b>	<b>11 102</b>	<b>13 697</b>	<b>129.5%</b>	<b>1 744</b>	<b>16.5%</b>	<b>6 058</b>	<b>54.6%</b>	<b>21 499</b>	<b>193.7%</b>	<b>453</b>	<b>68.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Housing		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Madibeng	NW372	71 000	71 000	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Rustenburg	NW373	1 453	1 453	2 656	182.6%	1 347	92.7%	2 506	172.4%	6 507	447.7%	8 557	936.1%
B	Kgetlengrivier	NW374	12	12	2	13.2%	1	7.1%		0.0%	2	20.3%	2	0.0%
B	Moses Kotane	NW375				0.0%		0.0%		0.0%		0.0%		0.0%
C	Bojanala Platinum	DC37				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Bojanala Platinum</b>		<b>72 465</b>	<b>72 465</b>	<b>2 656</b>	<b>3.7%</b>	<b>1 347</b>	<b>1.9%</b>	<b>2 506</b>	<b>3.5%</b>	<b>6 509</b>	<b>9.0%</b>	<b>8 559</b>	<b>936.4%</b>
B	Ratlou	NW381				0.0%		0.0%		0.0%		0.0%		0.0%
B	Tswaing	NW382	365	365	79	21.7%	71	19.4%	72	19.8%	222	60.9%	13	81.2%
B	Mafikeng	NW383	6	50		0.0%		0.0%		0.0%		0.0%		0.0%
B	Ditsobotla	NW384	240	240	5	2.1%	5	2.1%	5	2.1%	15	6.4%	48	30.8%
B	Ramotshere Moiloa	NW385				0.0%		0.0%		0.0%		0.0%	42	5406.9%
C	Ngaka Modiri Molema	DC38				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>666</b>	<b>655</b>	<b>85</b>	<b>12.7%</b>	<b>76</b>	<b>11.4%</b>	<b>77</b>	<b>11.8%</b>	<b>238</b>	<b>36.3%</b>	<b>103</b>	<b>66.9%</b>
B	Kagisano	NW391				0.0%		0.0%		0.0%		0.0%		0.0%
B	Naledi (Nw)	NW392			55	5012.2%	55	4993.6%	37	3337.5%	147	13343.4%	17	0.0%
B	Mamusa	NW393				0.0%		0.0%		0.0%		0.0%		0.0%
B	Greater Taung	NW394				0.0%		0.0%		0.0%		0.0%		0.0%
B	Molopo	NW395				0.0%		0.0%		0.0%		0.0%		0.0%
B	Lekwa-Teemane	NW396			0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
C	Dr Ruth Segomotsi Mompati	DC39				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Dr Ruth Segomotsi Mompati</b>		<b>1</b>	<b>1</b>	<b>55</b>	<b>5017.6%</b>	<b>55</b>	<b>4999.1%</b>	<b>37</b>	<b>3343.0%</b>	<b>147</b>	<b>13359.7%</b>	<b>17</b>	<b>3.2%</b>
B	Ventersdorp	NW401				0.0%		0.0%		0.0%		0.0%		0.0%
B	Tlokwe	NW402				0.0%		0.0%		0.0%		0.0%		0.0%
B	City Of Matlosana	NW403	1 333	1 333	640	48.0%	428	32.1%	68	51.1%	1 749	131.2%	654	127.1%
B	Maquassi Hills	NW404	210	210		0.0%		0.0%		0.0%		0.0%		0.0%
C	Dr Kenneth Kaunda	DC40				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Dr Kenneth Kaunda</b>		<b>1 543</b>	<b>1 543</b>	<b>640</b>	<b>41.4%</b>	<b>428</b>	<b>27.7%</b>	<b>681</b>	<b>44.1%</b>	<b>1 749</b>	<b>113.3%</b>	<b>654</b>	<b>113.6%</b>
	<b>Total North West</b>		<b>74 675</b>	<b>74 664</b>	<b>3 435</b>	<b>4.6%</b>	<b>1 907</b>	<b>2.6%</b>	<b>3 301</b>	<b>4.4%</b>	<b>8 643</b>	<b>11.6%</b>	<b>9 333</b>	<b>367.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Housing		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>NORTHERN CAPE</b>															
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Ga-Segonyana	NC452			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Gamagara	NC453	20	2	0.0%	646	0.0%	5	22.5%	652	3260.0%	5	0.0%	-14.3%	
C	John Taolo Gaetsewe	DC45		4 450	0.0%	594	0.0%	3 020	0.0%	8 064	0.0%	1 777	0.0%	70.6%	
	<b>Total John Taolo Gaetsewe</b>		-	<b>20</b>	<b>0.0%</b>	<b>1 239</b>	<b>0.0%</b>	<b>3 025</b>	<b>15123.9%</b>	<b>8 716</b>	<b>43579.2%</b>	<b>1 776</b>	<b>0.0%</b>	<b>70.3%</b>	
B	Richtersveld	NC061	21	21	15.8%		15.8%		10.5%		42.0%		0.0%	100.0%	
B	Nama Khoi	NC062			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Kamiesberg	NC064			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Hantam	NC065			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Karoo Hoogland	NC066			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Khai-Ma	NC067			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	Namakwa	DC6			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
	<b>Total Namakwa</b>		<b>21</b>	<b>21</b>	<b>15.8%</b>	<b>3</b>	<b>15.8%</b>	<b>2</b>	<b>10.5%</b>	<b>9</b>	<b>42.0%</b>	<b>1</b>	<b>0.0%</b>	<b>100.0%</b>	
B	Ubuntu	NC071			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Umsobomvu	NC072			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Emthanjeni	NC073	1 212	1 212	110	9.1%	307	25.3%	6	423	34.9%	6	51.4%	-8.3%	
B	Kareeberg	NC074			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Renosterberg	NC075			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Thembelihle	NC076			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Siyathemba	NC077	35	35	12	33.1%	10	27.4%	22	43	124.3%		0.0%	0.0%	
B	Siyancuma	NC078			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	Pixley Ka Seme	DC7			750	0.0%	7 091	0.0%	4 510	12 357	0.0%		99.5%	0.0%	
	<b>Total Pixley Ka Seme</b>		<b>1 247</b>	<b>1 247</b>	<b>872</b>	<b>69.9%</b>	<b>7 407</b>	<b>594.0%</b>	<b>4 538</b>	<b>363.9%</b>	<b>12 817</b>	<b>1027.8%</b>	<b>6</b>	<b>91.4%</b>	<b>71838.0%</b>
B	Mier	NC081			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	!Kali Garib	NC082			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	!Khara Hais	NC083	53 132	53 132		0.0%		0.0%	0.0%		0.0%		0.0%	0.0%	
B	!Kheis	NC084			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Tsantsabane	NC085	12 072	12 072		0.0%		0.0%	0.0%		0.0%		0.0%	0.0%	
B	Kgateelopele	NC086			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	Siyanda	DC8			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
	<b>Total Siyanda</b>		<b>65 205</b>	<b>65 205</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	
B	Sol Plaatje	NC091	7 495	7 495	1 478	19.7%	1 442	19.2%	1 465	4 385	58.5%		0.0%	0.0%	
B	Dikgatlong	NC092			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Magareng	NC093			0.0%		0.0%		0.0%		0.0%	11	87.4%	-100.0%	
B	Phokwane	NC094			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	Frances Baard	DC9			0.0%		0.0%		0.0%		0.0%	194	0.0%	-100.0%	
	<b>Total Frances Baard</b>		<b>7 495</b>	<b>7 495</b>	<b>1 478</b>	<b>19.7%</b>	<b>1 442</b>	<b>19.2%</b>	<b>1 465</b>	<b>4 385</b>	<b>58.5%</b>	<b>210</b>	<b>3498.1%</b>	<b>598.9%</b>	
	<b>Total Northern Cape</b>		<b>73 968</b>	<b>73 988</b>	<b>6 805</b>	<b>9.2%</b>	<b>10 092</b>	<b>13.6%</b>	<b>9 030</b>	<b>25 927</b>	<b>35.0%</b>	<b>1 993</b>	<b>151.7%</b>	<b>353.1%</b>	

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Housing	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10		
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget			
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	665 047	635 400	121 059	18.2%	150 713	22.7%	144 654	22.8%	416 427	65.5%	125 271	91.2%	15.5%
	<b>Total</b>		<b>665 047</b>	<b>635 400</b>	<b>121 059</b>	<b>18.2%</b>	<b>150 713</b>	<b>22.7%</b>	<b>144 654</b>	<b>22.8%</b>	<b>416 427</b>	<b>65.5%</b>	<b>125 271</b>	<b>91.2%</b>	<b>15.5%</b>
B	Matzikama	WC011		973	63	0.0%	43	0.0%	2 252	231.5%	2 359	242.4%		0.0%	0.0%
B	Cederberg	WC012	15	135		0.0%		0.0%	120	88.8%	120	88.8%		10.1%	0.0%
B	Bergrivier	WC013	3 592	3 592		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Saldanha Bay	WC014			97	0.0%	1 921	0.0%	104	0.0%	2 121	0.0%	149	2.0%	-30.6%
B	Swartland	WC015	322	322	66	20.6%	70	21.6%	54	16.8%	190	59.0%		0.0%	0.0%
C	West Coast	DC1	764		216	28.3%	234	30.6%	239	0.0%	689	0.0%	181	116.5%	32.0%
	<b>Total West Coast</b>		<b>4 692</b>	<b>5 022</b>	<b>442</b>	<b>9.4%</b>	<b>2 268</b>	<b>48.3%</b>	<b>2 769</b>	<b>55.1%</b>	<b>5 479</b>	<b>109.1%</b>	<b>331</b>	<b>4.4%</b>	<b>737.5%</b>
B	Witzenberg	WC022	684	25 246	172	25.1%	172	25.1%	162	0.6%	505	2.0%		0.0%	0.0%
B	Drakenstein	WC023	14 045	14 045	3 509	25.0%	3 547	25.3%	3 583	25.5%	10 638	75.7%	3 217	63.7%	11.4%
B	Stellenbosch	WC024	13 04	13 04	1 878	14.4%	1 892	14.5%	2 011	15.4%	5 781	44.3%	1 694	47.0%	18.8%
B	Breedee Valley	WC025	35 35	14 995	2 514	7.1%	1 962	5.5%	2 287	15.2%	6 762	45.1%	2 025	11.3%	12.9%
B	Langeberg	WC026	1 266	20 230	197	15.0%	145	11.5%	138	0.7%	474	2.3%	134	10.7%	3.1%
C	Cape Winelands DM	DC2	39 913	38 111	35 595	89.2%	4 677	11.7%	(4 440)	-11.6%	35 833	94.0%	3 165	120.2%	-240.3%
	<b>Total Cape Winelands DM</b>		<b>104 300</b>	<b>125 674</b>	<b>43 858</b>	<b>42.0%</b>	<b>12 394</b>	<b>11.9%</b>	<b>3 741</b>	<b>3.0%</b>	<b>59 993</b>	<b>47.7%</b>	<b>10 235</b>	<b>30.0%</b>	<b>-63.4%</b>
B	Theewaterskloof	WC031	39	4	2	5.2%		0.0%		0.0%	2	45.7%	32	0.0%	-100.0%
B	Overstrand	WC032	42 883	43 219	34	0.1%	34	0.1%	8 259	19.1%	8 326	19.3%	454	2.6%	1719.3%
B	Cape Agulhas	WC033				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Swellendam	WC034				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Overberg	DC3				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Overberg</b>		<b>42 918</b>	<b>43 223</b>	<b>35</b>	<b>0.1%</b>	<b>34</b>	<b>0.1%</b>	<b>8 259</b>	<b>19.1%</b>	<b>8 328</b>	<b>19.3%</b>	<b>486</b>	<b>2.8%</b>	<b>1599.3%</b>
B	Kannaland	WC041	3 923	3 923	17	0.4%	17	0.4%	25	0.6%	58	1.5%		0.0%	0.0%
B	Hessequa	WC042	12 872	38 044	16 619	129.1%	12 996	101.0%	6 504	17.1%	36 120	94.9%		0.0%	0.0%
B	Mossel Bay	WC043	31 717	31 717	105	0.3%	6 080	19.2%	3 912	12.3%	10 098	31.8%		0.0%	0.0%
B	George	WC044	76 928	54 673	435	0.6%	1 485	1.9%	1 700	3.1%	3 620	6.6%	4 598	17.2%	-63.0%
B	Oudtshoorn	WC045				0.0%		0.0%	0	0.0%	0	0.0%		0.0%	0.0%
B	Bitou	WC047			23	0.0%	26 347	0.0%	(385)	0.0%	25 985	0.0%		0.0%	0.0%
B	Knysna	WC048	33 523	33 592	115	0.3%	5 693	17.0%	11 934	35.5%	17 743	52.8%	5 079	36.0%	135.0%
C	Eden	DC4	34	34	15	43.8%	34	99.5%	(13)	-38.4%	36	105.0%	12	232.4%	-206.4%
	<b>Total Eden</b>		<b>158 997</b>	<b>161 983</b>	<b>17 329</b>	<b>10.9%</b>	<b>52 652</b>	<b>33.1%</b>	<b>23 678</b>	<b>14.6%</b>	<b>93 659</b>	<b>57.8%</b>	<b>9 689</b>	<b>27.9%</b>	<b>144.4%</b>
B	Laingsburg	WC051				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Prince Albert	WC052				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Beaufort West	WC053			71	0.0%	50	0.0%	23 211	0.0%	23 332	0.0%		0.0%	0.0%
C	Central Karoo	DC5				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>71</b>	<b>0.0%</b>	<b>50</b>	<b>0.0%</b>	<b>23 211</b>	<b>0.0%</b>	<b>23 332</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>975 954</b>	<b>971 302</b>	<b>182 795</b>	<b>18.7%</b>	<b>218 111</b>	<b>22.3%</b>	<b>206 313</b>	<b>21.2%</b>	<b>607 218</b>	<b>62.5%</b>	<b>146 012</b>	<b>72.2%</b>	<b>41.3%</b>
	<b>National Total</b>		<b>4 022 914</b>	<b>3 821 327</b>	<b>452 120</b>	<b>11.2%</b>	<b>581 132</b>	<b>14.4%</b>	<b>530 585</b>	<b>13.9%</b>	<b>1 563 837</b>	<b>40.9%</b>	<b>804 035</b>	<b>45.0%</b>	<b>-34.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	47 290	62 114	8 135	17.2%	7 976	16.9%	9 177	14.8%	25 288	40.7%	4 409	33.3%	108.1%
	<b>Total</b>		<b>47 290</b>	<b>62 114</b>	<b>8 135</b>	<b>17.2%</b>	<b>7 976</b>	<b>16.9%</b>	<b>9 177</b>	<b>14.8%</b>	<b>25 288</b>	<b>40.7%</b>	<b>4 409</b>	<b>33.3%</b>	<b>108.1%</b>
B	Camdeboo	EC101	1 865	1 865	65	34.9%	37	19.9%	470	25.2%	1 492	80.0%		0.0%	0.0%
B	Blue Crane Route	EC102	4 894	2 095	937	19.1%	(275)	-5.6%	31	14.8%	973	46.4%		0.0%	0.0%
B	Ikwezi	EC103				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makana	EC104	1 383	1 383	31	2.3%	123	8.9%	94	6.8%	248	17.9%		0.0%	0.0%
B	Ndlambe	EC105			514	0.0%	447	0.0%	510	0.0%	1 477	0.0%		0.0%	0.0%
B	Sundays River Valley	EC106	819	819	136	16.6%	162	19.8%	66	8.1%	364	44.4%		0.0%	0.0%
B	Baviaans	EC107				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kouga	EC108	9 935	9 935	1 857	18.6%	2 146	21.6%	1 850	18.6%	5 847	58.8%		0.0%	0.0%
B	Kou-Kamma	EC109			40	0.0%	1 107	0.0%	812	0.0%	1 960	0.0%		0.0%	0.0%
C	Cacadu	DC10		6 657	728	0.0%	864	0.0%	1 465	22.0%	3 058	46.0%	1 160	19.7%	26.3%
	<b>Total Cacadu</b>		<b>18 902</b>	<b>22 752</b>	<b>4 888</b>	<b>25.9%</b>	<b>4 945</b>	<b>26.2%</b>	<b>5 577</b>	<b>24.5%</b>	<b>15 411</b>	<b>67.7%</b>	<b>1 160</b>	<b>19.7%</b>	<b>381.0%</b>
B	Mbhashe	EC121				0.0%		0.0%	214	0.0%	214	0.0%		0.0%	0.0%
B	Minquma	EC122			1 086	0.0%	2 479	0.0%	832	0.0%	4 397	0.0%		0.0%	0.0%
B	Great Kei	EC123				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Amahlathi	EC124				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Buffalo City	EC125	49 787	49 787	16 277	32.7%	10 363	20.8%	14 240	28.6%	40 880	82.1%	12 272	77.7%	16.0%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amathole	DC12	14 990	14 990	6 337	42.3%	5 115	34.1%	3 977	26.5%	15 424	102.9%	4 609	77.6%	-13.8%
	<b>Total Amathole</b>		<b>64 777</b>	<b>64 777</b>	<b>23 701</b>	<b>36.6%</b>	<b>17 958</b>	<b>27.7%</b>	<b>19 259</b>	<b>29.7%</b>	<b>60 918</b>	<b>94.0%</b>	<b>16 881</b>	<b>77.7%</b>	<b>14.1%</b>
B	Inxuba Yethemba	EC131	1 602	1 602	527	32.9%	453	28.3%	448	28.0%	1 429	89.2%		0.0%	0.0%
B	Tsolwana	EC132			(14)	-209.8%	79	1210.0%	3 173	48820.8%	3 238	49821.0%		0.0%	0.0%
B	Inkwanca	EC133			28	0.0%	77	0.0%	27	0.0%	127	0.0%		0.0%	0.0%
B	Lukhanji	EC134	20 733	11 447	2 914	14.1%	3 059	14.8%	2 877	25.1%	8 843	77.3%	2 386	74.3%	20.3%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136			614	0.0%		0.0%		0.0%	614	0.0%		0.0%	0.0%
B	Engcobo	EC137				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Sakhisizwe	EC138	1 487	1 487	1 650	110.9%	554	37.3%	324	21.8%	2 528	170.0%		0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>23 827</b>	<b>14 542</b>	<b>5 721</b>	<b>24.0%</b>	<b>4 217</b>	<b>17.7%</b>	<b>6 838</b>	<b>47.0%</b>	<b>16 776</b>	<b>115.4%</b>	<b>2 386</b>	<b>74.3%</b>	<b>186.6%</b>
B	Elundini	EC141				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Senqu	EC142	12	12	3	25.9%	10	83.8%	3	23.3%	16	133.0%		0.0%	0.0%
B	Maletswai	EC143			753	0.0%	727	0.0%	834	0.0%	2 314	0.0%		0.0%	0.0%
B	Gariep	EC144				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Joe Gqabi	DC14	21 732	21 732		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>21 744</b>	<b>21 744</b>	<b>756</b>	<b>3.5%</b>	<b>737</b>	<b>3.4%</b>	<b>837</b>	<b>3.8%</b>	<b>2 330</b>	<b>10.7%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155	150	150	17	7.3%	60	39.7%	80	53.0%	150	100.0%		0.0%	0.0%
B	Mhlonlo	EC156			1 578	0.0%		0.0%		0.0%	1 578	0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157			2 130	0.0%	3 425	0.0%	1 303	0.0%	6 858	0.0%	2 434	87.4%	-46.5%
C	O. R. Tambo	DC15	10 885	10 885		0.0%		0.0%		0.0%		0.0%	(163)	-1.1%	-100.0%
	<b>Total O R Tambo</b>		<b>11 035</b>	<b>11 035</b>	<b>3 719</b>	<b>33.7%</b>	<b>3 485</b>	<b>31.6%</b>	<b>1 382</b>	<b>12.5%</b>	<b>8 586</b>	<b>77.8%</b>	<b>2 274</b>	<b>36.4%</b>	<b>-39.2%</b>
B	Matatiele	EC441	100	100	6	5.9%	41	41.3%	27	27.5%	75	74.6%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>100</b>	<b>100</b>	<b>6</b>	<b>5.9%</b>	<b>41</b>	<b>41.3%</b>	<b>27</b>	<b>27.5%</b>	<b>75</b>	<b>74.6%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>187 675</b>	<b>197 064</b>	<b>46 927</b>	<b>25.0%</b>	<b>39 360</b>	<b>21.0%</b>	<b>43 098</b>	<b>21.9%</b>	<b>129 384</b>	<b>65.7%</b>	<b>27 108</b>	<b>50.4%</b>	<b>59.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsameeng	FS161	65	65	253	38.7%	340	52.0%	29	4.5%	622	94.7%		0.0%
B	Kopanong	FS162	77	77	40	52.2%		0.0%		0.0%	40	52.2%		0.0%
B	Mohokare	FS163	1 360	1 383	46	3.4%	199	14.6%	(456)	-33.0%	(212)	-15.3%		0.0%
C	Xhariep	DC16				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Xhariep</b>		<b>2 787</b>	<b>2 814</b>	<b>703</b>	<b>25.2%</b>	<b>538</b>	<b>19.3%</b>	<b>(427)</b>	<b>-15.2%</b>	<b>815</b>	<b>28.9%</b>	<b>-</b>	<b>0.0%</b>
B	Naledi (Fs)	FS171	58	51	73	12.5%	115	19.7%	128	24.9%	317	61.7%		0.0%
B	Mangaung	FS172	15 800	5 815	960	6.1%	630	4.0%	478	8.2%	2 068	35.6%	1 536	30.4%
B	Mantsopa	FS173	1 69	1 69	60	3.9%	14	0.8%	17	1.0%	97	5.7%		0.0%
C	Motheo	DC17				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Motheo</b>		<b>18 078</b>	<b>8 021</b>	<b>1 099</b>	<b>6.1%</b>	<b>760</b>	<b>4.2%</b>	<b>623</b>	<b>7.8%</b>	<b>2 481</b>	<b>30.9%</b>	<b>1 536</b>	<b>30.4%</b>
B	Masilonyana	FS181			8	0.0%		0.0%		0.0%	8	0.0%		0.0%
B	Tokologo	FS182	65	65	10	15.2%		0.0%	39	59.8%	49	75.0%		0.0%
B	Tswelopele	FS183	75	75		0.0%		0.0%		0.0%		0.0%		0.0%
B	Majhabeng	FS184			830	0.0%	1 136	0.0%	82	0.0%	2 790	0.0%	945	0.0%
B	Nala	FS185	720	720		0.0%		0.0%		0.0%		0.0%		0.0%
C	Lejweleputswa	DC18				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Lejweleputswa</b>		<b>1 541</b>	<b>1 541</b>	<b>848</b>	<b>55.0%</b>	<b>1 136</b>	<b>73.7%</b>	<b>862</b>	<b>56.0%</b>	<b>2 846</b>	<b>184.7%</b>	<b>945</b>	<b>0.0%</b>
B	Setsoto	FS191	205	205	59	28.8%	89	43.4%	86	41.7%	234	113.9%		0.0%
B	Dihlabeng	FS192		16	189	0.0%	95	0.0%	122	75.7%	405	252.4%		0.0%
B	Nketoana	FS193	200	120	12	5.8%	45	22.4%	45	37.5%	10	84.5%		0.0%
B	Maluti-a-Phofung	FS194	2 20	2 20	143	6.5%	112	5.1%	285	12.9%	540	24.5%		0.0%
B	Phumelela	FS195	1 635		9	0.6%	36	2.2%	28	0.0%	73	0.0%		0.0%
C	Thabo Mofutsanyana	DC19				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>4 244</b>	<b>2 690</b>	<b>412</b>	<b>9.7%</b>	<b>377</b>	<b>8.9%</b>	<b>565</b>	<b>21.0%</b>	<b>1 353</b>	<b>50.3%</b>	<b>-</b>	<b>0.0%</b>
B	Moghaka	FS201	898	898	242	27.0%	294	32.7%	300	33.5%	836	93.1%		0.0%
B	Ngwathe	FS203	622	622	70	11.3%	83	13.4%	30	4.9%	184	29.6%		0.0%
B	Metsimaholo	FS204	20 926	20 926	230	1.1%	529	2.5%	1 302	6.2%	2 06	9.9%		0.0%
B	Mafube	FS205				0.0%		0.0%		0.0%		0.0%		0.0%
C	Fezile Dabi	DC20				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Fezile Dabi</b>		<b>22 446</b>	<b>22 446</b>	<b>543</b>	<b>2.4%</b>	<b>906</b>	<b>4.0%</b>	<b>1 633</b>	<b>7.3%</b>	<b>3 081</b>	<b>13.7%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>49 096</b>	<b>37 512</b>	<b>3 604</b>	<b>7.3%</b>	<b>3 717</b>	<b>7.6%</b>	<b>3 256</b>	<b>8.7%</b>	<b>10 577</b>	<b>28.2%</b>	<b>2 481</b>	<b>43.4%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	79 561	95 100	5 887	7.4%	7 008	8.8%	7 850	8.3%	20 739	21.8%	17 000	67.2%	-53.8%
A	City Of Johannesburg	JHB	715 005	649 102	118 966	16.6%	118 812	16.6%	137 541	21.2%	375 319	57.8%	157 406	69.8%	-12.6%
A	City Of Tshwane	TSH	75 581	75 581	10 395	13.8%	12 178	16.1%	8 700	11.5%	31 273	41.4%	12 742	68.1%	-31.7%
	<b>Total Metros</b>		<b>870 147</b>	<b>819 783</b>	<b>135 242</b>	<b>15.5%</b>	<b>137 997</b>	<b>15.9%</b>	<b>154 092</b>	<b>18.8%</b>	<b>427 331</b>	<b>52.1%</b>	<b>187 148</b>	<b>69.2%</b>	<b>-17.7%</b>
B	Emfuleni	GT421	17 430	17 430	6 244	35.8%	4 658	26.7%	(9 373)	-53.8%	1 529	8.8%	3 770	56.0%	-348.6%
B	Midvaal	GT422	5 391	7 403	2 175	40.4%	2 584	47.9%	1 611	21.8%	6 374	86.1%		0.0%	0.0%
B	Lesedi	GT423	2 887	2 887	65	2.3%	1 567	54.3%	110	3.8%	1 743	60.4%	263	47.0%	-58.1%
C	Sedibeng	DC42			(600)	0.0%	600	0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sedibeng</b>		<b>25 709</b>	<b>27 720</b>	<b>7 885</b>	<b>30.7%</b>	<b>9 409</b>	<b>36.6%</b>	<b>(7 646)</b>	<b>-27.6%</b>	<b>9 648</b>	<b>34.8%</b>	<b>4 034</b>	<b>53.9%</b>	<b>-289.6%</b>
B	Nokeng Tsa Taemane	GT461	8 759	8 759	116	1.3%	2 884	32.9%	2 170	24.8%	5 170	59.0%	1 747	33.6%	24.2%
B	Kungwini	GT462				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Metsweding</b>		<b>8 759</b>	<b>8 759</b>	<b>116</b>	<b>1.3%</b>	<b>2 884</b>	<b>32.9%</b>	<b>2 170</b>	<b>24.8%</b>	<b>5 170</b>	<b>59.0%</b>	<b>1 747</b>	<b>33.6%</b>	<b>24.2%</b>
B	Mogale City	GT481	17 204	22 577	3 643	21.2%	5 998	34.9%	6 858	30.4%	16 499	73.1%	3 056	52.5%	124.4%
B	Randfontein	GT482		9 564	1 734	0.0%	3 463	0.0%	(112)	-1.2%	5 085	53.2%	2 145	46.5%	-105.2%
B	Westonaria	GT483				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Merafong City	GT484	10 290	10 290	5 744	55.8%	4 171	40.5%	5 623	54.7%	15 540	151.0%	1 424	51.9%	295.0%
C	West Rand	DC48	14 734	14 466	5 751	39.0%	4 331	29.4%	3 501	24.2%	13 584	93.9%	4 617	93.9%	-24.2%
	<b>Total West Rand</b>		<b>42 228</b>	<b>56 897</b>	<b>16 871</b>	<b>40.0%</b>	<b>17 964</b>	<b>42.5%</b>	<b>15 873</b>	<b>27.9%</b>	<b>50 708</b>	<b>89.1%</b>	<b>11 243</b>	<b>63.8%</b>	<b>41.2%</b>
	<b>Total Gauteng</b>		<b>946 843</b>	<b>913 159</b>	<b>160 114</b>	<b>16.9%</b>	<b>168 254</b>	<b>17.8%</b>	<b>164 488</b>	<b>18.0%</b>	<b>492 857</b>	<b>54.0%</b>	<b>204 171</b>	<b>68.2%</b>	<b>-19.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	189 829	189 829	23 828	12.6%	25 935	13.7%	31 226	16.4%	80 989	42.7%	22 744	274.1%	37.3%
	<b>Total</b>		<b>189 829</b>	<b>189 829</b>	<b>23 828</b>	<b>12.6%</b>	<b>25 935</b>	<b>13.7%</b>	<b>31 226</b>	<b>16.4%</b>	<b>80 989</b>	<b>42.7%</b>	<b>22 744</b>	<b>274.1%</b>	<b>37.3%</b>
B	Vulamehlo	KZN211				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umdoni	KZN212	57	57	12	21.0%		0.0%	1 769	3103.4%	1 781	3124.4%	6	0.8%	27308.8%
B	Umzumbe	KZN213				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMuziwabantu	KZN214		363		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ezingoleni	KZN215				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216			1 370	0.0%	863	0.0%		0.0%	2 233	0.0%	1 092	64.8%	-100.0%
C	Ugu	DC21	3 856	3 856	828	21.5%	1 139	29.5%		0.0%	1 968	51.0%	2 093	336.1%	-99.9%
	<b>Total Ugu</b>		<b>3 913</b>	<b>4 276</b>	<b>2 210</b>	<b>56.5%</b>	<b>2 002</b>	<b>51.2%</b>	<b>1 770</b>	<b>41.4%</b>	<b>5 982</b>	<b>139.9%</b>	<b>3 191</b>	<b>56.6%</b>	<b>-44.5%</b>
B	uMshwathi	KZN221				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMngeni	KZN222	2 123	2 123	718	33.8%	580	27.3%	859	40.5%	2 157	101.6%		0.0%	0.0%
B	Mpofana	KZN223	5 154	5 154	152	2.9%	93	1.8%	87	1.7%	332	6.4%	56	11.0%	54.0%
B	Impendle	KZN224				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mkunduzi	KZN225	9 697	9 697	2 377	24.5%	1 994	20.6%	1 847	19.0%	6 212	64.1%	7 932	96.9%	-76.7%
B	Mkhambathini	KZN226				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Richmond	KZN227	1 034	1 519	312	30.1%	368	35.6%	49	32.4%	1 177	77.1%	189	50.9%	166.1%
C	uMgungundlovu	DC22				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>18 007</b>	<b>18 492</b>	<b>3 553</b>	<b>19.7%</b>	<b>3 035</b>	<b>16.9%</b>	<b>3 284</b>	<b>17.8%</b>	<b>9 872</b>	<b>53.4%</b>	<b>8 173</b>	<b>82.2%</b>	<b>-59.8%</b>
B	Emnambithi/Ladysmith	KZN232	2 651	2 501	829	31.2%	489	18.4%	863	34.5%	2 181	87.2%	598	27.5%	44.4%
B	Indaka	KZN233				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umishezi	KZN234				0.0%		0.0%		0.0%		0.0%	78	47.7%	-100.0%
B	Okhahlamba	KZN235				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Imbabazane	KZN236				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Ulthukela	DC23				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ulthukela</b>		<b>2 651</b>	<b>2 501</b>	<b>829</b>	<b>31.2%</b>	<b>489</b>	<b>18.4%</b>	<b>863</b>	<b>34.5%</b>	<b>2 181</b>	<b>87.2%</b>	<b>675</b>	<b>470.0%</b>	<b>27.8%</b>
B	Endumeni	KZN241			204	0.0%	248	0.0%	169	0.0%	620	0.0%	268	0.0%	-37.0%
B	Nqutu	KZN242	657	657		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Msinga	KZN244				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umvoti	KZN245	660	660	112	17.0%	137	19.8%	119	17.4%	358	54.2%	10	0.0%	1036.4%
C	Umzinyathi	DC24				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>1 317</b>	<b>1 317</b>	<b>316</b>	<b>24.0%</b>	<b>378</b>	<b>28.7%</b>	<b>284</b>	<b>21.5%</b>	<b>978</b>	<b>74.3%</b>	<b>278</b>	<b>0.0%</b>	<b>1.9%</b>
B	Newcastle	KZN252	4 027	4 027	409	10.2%	496	12.3%	609	15.0%	1 509	37.5%	813	0.0%	-25.6%
B	eMahlangueni	KZN253	1 053	1 053	277	26.3%	41	3.9%	223	21.3%	542	51.5%	92	43.5%	142.8%
B	Dannhauser	KZN254	1 250	1 250	307	24.1%	289	22.8%	297	23.7%	883	70.6%	362	32.3%	-18.1%
C	Amajuba	DC25				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Toal Amajuba</b>		<b>6 324</b>	<b>6 324</b>	<b>986</b>	<b>15.6%</b>	<b>822</b>	<b>13.0%</b>	<b>1 126</b>	<b>17.8%</b>	<b>2 934</b>	<b>46.4%</b>	<b>1 268</b>	<b>93.4%</b>	<b>-11.2%</b>
B	eDumbe	KZN261			25	0.0%	12	0.0%	1	0.0%	48	0.0%	49	89.3%	-77.8%
B	uPhongolo	KZN262	86	1 199	59	6.8%	7	0.8%	20	2.2%	97	7.6%	120	103.1%	-79.6%
B	Abaqulusi	KZN263	3 808	4 400	1 058	27.8%	1 075	28.2%	1 365	31.0%	3 497	79.5%	1 134	0.0%	20.2%
B	Nongoma	KZN265				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ulundi	KZN266			268	0.0%	2 752	0.0%	3 527	0.0%	6 546	0.0%	4 987	0.0%	-29.3%
C	Zululand	DC26	500	500		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Zululand</b>		<b>5 169</b>	<b>6 095</b>	<b>1 410</b>	<b>27.3%</b>	<b>3 845</b>	<b>74.4%</b>	<b>4 927</b>	<b>80.8%</b>	<b>10 182</b>	<b>167.1%</b>	<b>6 297</b>	<b>1051.5%</b>	<b>-21.8%</b>
B	Umhlabyalingana	KZN271				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Jozini	KZN272	3 111	634	160	5.1%	60	1.9%	369	58.3%	589	92.9%	132	10.4%	180.8%
B	The Big 5 False Bay	KZN273				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hlabisa	KZN274	8 317	10 817	2 089	25.1%	2 379	28.6%	2 144	19.8%	6 613	61.1%	117	14.7%	1728.5%
B	Mtubatuba	KZN275				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Umkhanyakude	DC27				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>11 430</b>	<b>11 451</b>	<b>2 249</b>	<b>19.7%</b>	<b>2 439</b>	<b>21.3%</b>	<b>2 514</b>	<b>22.0%</b>	<b>7 201</b>	<b>62.9%</b>	<b>249</b>	<b>12.7%</b>	<b>910.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Public Safety			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlatuze	KZN282	8 605	3 161	1 040	12.1%	760	8.8%	725	22.9%	2 524	79.7%	927	57.8%	-21.9%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284	3 468	3 468	1 234	35.6%	910	26.2%	558	16.1%	2 702	77.9%	908	97.5%	-38.5%
B	Mthonjaneni	KZN285	360	360	360	100.0%		0.0%		0.0%	360	100.0%		0.0%	0.0%
B	Nkandla	KZN286				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uThungulu</b>		<b>12 433</b>	<b>6 995</b>	<b>2 633</b>	<b>21.2%</b>	<b>1 669</b>	<b>13.4%</b>	<b>1 283</b>	<b>18.3%</b>	<b>5 586</b>	<b>79.9%</b>	<b>1 835</b>	<b>69.8%</b>	<b>-30.1%</b>
B	Mandeni	KZN291	4 779	4 779	360	7.5%	452	9.5%	482	10.1%	1 294	27.1%	638	122.4%	-24.4%
B	KwaDukuza	KZN292	3 377	3 377	575	17.0%	730	21.6%	687	20.3%	1 992	59.0%	569	62.5%	20.8%
B	Ndwedwe	KZN293				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total iLembe</b>		<b>8 156</b>	<b>8 156</b>	<b>934</b>	<b>11.5%</b>	<b>1 182</b>	<b>14.5%</b>	<b>1 169</b>	<b>14.3%</b>	<b>3 285</b>	<b>40.3%</b>	<b>1 206</b>	<b>82.6%</b>	<b>-3.1%</b>
B	Ingwe	KZN431				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432	513	359	9	1.7%	8	1.6%	10	28.7%	27	76.8%	10	10.2%	-3.0%
B	Greater Kokstad	KZN433	4 952	5 660	1 259	25.3%	1 292	26.1%	1 507	26.6%	4 049	71.5%		0.0%	0.0%
B	Ubuhlebezwe	KZN434	2 720	3 132	672	24.7%	660	24.2%	89	28.4%	2 222	70.9%		0.0%	0.0%
B	Umzimkhulu	KZN435				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Sisonke	DC43				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sisonke</b>		<b>8 185</b>	<b>8 827</b>	<b>1 931</b>	<b>23.6%</b>	<b>1 960</b>	<b>23.9%</b>	<b>2 407</b>	<b>27.3%</b>	<b>6 298</b>	<b>71.3%</b>	<b>10</b>	<b>10.2%</b>	<b>23372.8%</b>
	<b>Total KwaZulu-Natal</b>		<b>267 414</b>	<b>264 263</b>	<b>40 879</b>	<b>15.3%</b>	<b>43 757</b>	<b>16.4%</b>	<b>50 853</b>	<b>19.2%</b>	<b>135 489</b>	<b>51.3%</b>	<b>45 927</b>	<b>223.9%</b>	<b>10.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>LIMPOPO</b>														
B	Greater Giyani	LIM331	105	105										
B	Greater Letaba	LIM332												
B	Greater Tzaneen	LIM333	539	539	61	11.3%	49	9.1%	89	16.5%	199	37.0%		
B	Ba-Phalaborwa	LIM334			890	0.0%		0.0%		0.0%	890	0.0%		
B	Maruleng	LIM335				0.0%		0.0%		0.0%		0.0%		
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		
	<b>Total Mopani</b>		<b>644</b>	<b>644</b>	<b>951</b>	<b>147.8%</b>	<b>49</b>	<b>7.6%</b>	<b>89</b>	<b>13.8%</b>	<b>1 089</b>	<b>169.2%</b>	<b>-</b>	<b>0.0%</b>
B	Musina	LIM341				0.0%		0.0%		0.0%		0.0%		
B	Mutale	LIM342				0.0%		0.0%		0.0%		0.0%		
B	Thulamela	LIM343	14 089	14 089	5 594	39.7%	6 092	43.2%	5 806	41.2%	17 494	124.2%		
B	Makhado	LIM344			1 139	0.0%	2 447	0.0%	1 823	0.0%	5 410	0.0%	1 385	0.0%
C	Vhembe	DC34				0.0%		0.0%		0.0%		0.0%		
	<b>Total Vhembe</b>		<b>14 089</b>	<b>14 089</b>	<b>6 735</b>	<b>47.8%</b>	<b>8 540</b>	<b>60.6%</b>	<b>7 630</b>	<b>54.2%</b>	<b>22 904</b>	<b>162.6%</b>	<b>1 385</b>	<b>0.0%</b>
B	Blouberg	LIM351	2 520	2 520	738	29.3%	425	16.8%	509	20.2%	1 672	66.3%	810	0.0%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		
B	Molemole	LIM353			1 002	0.0%	1 009	0.0%	86	0.0%	2 877	0.0%	243	0.0%
B	Polokwane	LIM354				0.0%		0.0%		0.0%		0.0%		
B	Lepelle-Nkumpi	LIM355				0.0%		0.0%		0.0%		0.0%		
C	Capricorn	DC35			3 358	0.0%	5 580	0.0%	3 665	0.0%	12 603	0.0%		
	<b>Total Capricorn</b>		<b>2 520</b>	<b>2 520</b>	<b>5 097</b>	<b>202.3%</b>	<b>7 014</b>	<b>278.3%</b>	<b>5 041</b>	<b>200.0%</b>	<b>17 152</b>	<b>680.6%</b>	<b>1 053</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	622	622	2 448	393.6%	1 642	264.0%	1 88	302.8%	5 974	960.4%	45	65.3%
B	Lephalale	LIM362	1 241	1 241	111	9.0%		0.0%		0.0%	11	9.0%	167	0.0%
B	Mookgopong	LIM364	876			0.0%	329	37.5%	2	0.0%	331	0.0%		0.0%
B	Modimolle	LIM365	1 188	1 133	34	2.9%	42	3.6%	53	4.9%	13	11.6%	79	2.7%
B	Bela Bela	LIM366			54	0.0%	762	0.0%	34	0.0%	1 649	0.0%	914	0.0%
B	Mogalakwena	LIM367	7 948	7 948	247	3.0%	549	6.9%	1 20	15.1%	1 997	25.1%	867	0.0%
C	Waterberg	DC36	25	25		0.0%		5.5%	156	623.4%	157	628.9%		0.0%
	<b>Total Waterberg</b>		<b>11 900</b>	<b>10 967</b>	<b>3 375</b>	<b>28.4%</b>	<b>3 326</b>	<b>27.9%</b>	<b>3 645</b>	<b>33.2%</b>	<b>10 346</b>	<b>94.3%</b>	<b>2 071</b>	<b>50.9%</b>
B	Ephriam Mogale	LIM471				0.0%		0.0%		0.0%		0.0%		0.0%
B	Elias Motoaledi	LIM472	77	77	135	17.5%	1 167	150.6%	2 817	365.4%	4 112	533.5%	186	1.1%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%
B	Greater Tubatse	LIM475			467	0.0%	3 472	0.0%	1 869	0.0%	5 808	0.0%	1 664	0.0%
C	Greater Sekhukhune	DC47				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Greater Sekhukhune</b>		<b>772</b>	<b>772</b>	<b>602</b>	<b>78.0%</b>	<b>4 633</b>	<b>600.1%</b>	<b>4 686</b>	<b>607.0%</b>	<b>9 920</b>	<b>1285.1%</b>	<b>1 850</b>	<b>11.1%</b>
	<b>Total Limpopo</b>		<b>29 925</b>	<b>28 992</b>	<b>16 761</b>	<b>56.0%</b>	<b>23 561</b>	<b>78.7%</b>	<b>21 089</b>	<b>72.7%</b>	<b>61 412</b>	<b>211.8%</b>	<b>6 358</b>	<b>41.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	52	52	57	10.8%	126	24.0%	68	13.0%	257	47.8%		0.0%
B	Msakaligwa	MP302	5 987	5 987	644	10.8%	1 624	27.2%	1 583	26.5%	3 857	64.4%		0.0%
B	Mkhondo	MP303	2 484	2 484	87	3.3%	156	6.3%		0.0%	237	9.5%		0.0%
B	Pixley Ka Seme	MP304	2 314	2 314		0.0%		0.0%		0.0%		0.0%		0.0%
B	Lekwa	MP305	1 509	1 509	144	9.5%	(11)	-0.7%	212	14.1%	345	22.9%		0.0%
B	Dipaleseng	MP306				0.0%		0.0%	163	0.0%	163	0.0%		0.0%
B	Govan Mbeki	MP307	22 289	22 289	(1 758)	-7.9%	1 839	8.3%	9 807	44.0%	9 883	44.3%	5 314	57.3%
C	Gert Sibande	DC30				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Gert Sibande</b>		<b>35 102</b>	<b>35 102</b>	<b>(833)</b>	<b>-2.4%</b>	<b>3 735</b>	<b>10.6%</b>	<b>11 828</b>	<b>33.7%</b>	<b>14 731</b>	<b>42.0%</b>	<b>5 314</b>	<b>57.3%</b>
B	Victor Khanye	MP311	1 295	1 295	264	20.6%	357	27.6%	318	24.5%	947	72.7%		0.0%
B	Emalahleni (Mp)	MP312	17 966	17 966	3 904	21.7%	4 315	24.0%	4 097	22.8%	12 311	68.5%		0.0%
B	Steve Tshwete	MP313	5 219	3 144	426	8.2%	704	13.5%	1 492	47.5%	2 624	83.5%	988	91.6%
B	Emakhazeni	MP314	30	30		0.0%		0.0%		0.0%		0.0%		0.0%
B	Thembisile	MP315				0.0%		0.0%		0.0%		0.0%		0.0%
B	Dr J.S. Moroka	MP316	300	300	28	9.5%	47	15.8%		0.0%	76	25.3%		0.0%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Nkangala</b>		<b>24 812</b>	<b>22 737</b>	<b>4 626</b>	<b>18.6%</b>	<b>5 426</b>	<b>21.9%</b>	<b>5 900</b>	<b>26.0%</b>	<b>15 952</b>	<b>70.2%</b>	<b>988</b>	<b>91.6%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%		0.0%
B	Mbombela	MP322	5 303	3 566	1 027	19.4%	807	15.1%	603	16.9%	2 430	68.1%	885	59.3%
B	Umjindi	MP323	2 044	840	617	30.2%	29	1.4%		0.1%	647	77.0%		0.0%
B	Nkomazi	MP324	1	1	0	4.2%		0.0%	130	1227.0%	137	1231.3%		0.0%
B	Bushbuckridge	MP325			1 752	0.0%		0.0%		0.0%	1 752	0.0%		0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Ehlanzeni</b>		<b>7 357</b>	<b>4 418</b>	<b>3 396</b>	<b>46.2%</b>	<b>830</b>	<b>11.3%</b>	<b>733</b>	<b>16.6%</b>	<b>4 959</b>	<b>112.3%</b>	<b>885</b>	<b>59.3%</b>
	<b>Total Mpumalanga</b>		<b>67 271</b>	<b>62 257</b>	<b>7 190</b>	<b>10.7%</b>	<b>9 991</b>	<b>14.9%</b>	<b>18 462</b>	<b>29.7%</b>	<b>35 642</b>	<b>57.3%</b>	<b>7 186</b>	<b>63.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Madibeng	NW372	19 946	19 946	597	3.0%	549	2.8%	208	1.0%	1 354	6.8%	376	13.3%
B	Rustenburg	NW373	8 154	8 154	560	6.9%	506	6.2%	3 398	41.7%	4 465	54.8%	707	102.8%
B	Kgetlengrivier	NW374				0.0%		0.0%		0.0%		0.0%		0.0%
B	Moses Kotane	NW375	2 320	2 320		0.0%		0.0%		0.0%		0.0%		27.6%
C	Bojanala Platinum	DC37				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Bojanala Platinum</b>		<b>30 422</b>	<b>30 422</b>	<b>1 157</b>	<b>3.8%</b>	<b>1 055</b>	<b>3.5%</b>	<b>3 606</b>	<b>11.9%</b>	<b>5 819</b>	<b>19.1%</b>	<b>1 083</b>	<b>34.4%</b>
B	Ratlou	NW381				0.0%		0.0%		0.0%		0.0%		0.0%
B	Tswaing	NW382			332	0.0%	216	0.0%	24	0.0%	789	0.0%	118	0.0%
B	Mafikeng	NW383	4 741	4 141	573	12.1%	370	7.8%	356	8.6%	1 300	31.4%		0.0%
B	Ditsobotla	NW384			264	0.0%	775	0.0%	1 358	0.0%	2 397	0.0%	689	84.4%
B	Ramotshere Moiloa	NW385				0.0%	1 475	0.0%	743	0.0%	2 220	0.0%		0.0%
C	Ngaka Modiri Molema	DC38				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>4 741</b>	<b>4 141</b>	<b>1 169</b>	<b>24.7%</b>	<b>2 836</b>	<b>59.8%</b>	<b>2 700</b>	<b>65.2%</b>	<b>6 706</b>	<b>162.0%</b>	<b>807</b>	<b>14.9%</b>
B	Kagisano	NW391				0.0%		0.0%		0.0%		0.0%		0.0%
B	Naledi (Nw)	NW392	5 827	5 827	192	3.3%	125	2.1%	80	1.4%	397	6.8%	32	0.0%
B	Mamusa	NW393	86 793	86 793		0.0%	12 134	14.0%		0.0%	12 134	14.0%		318.8%
B	Greater Taung	NW394				0.0%		0.0%		0.0%		0.0%		0.0%
B	Molopo	NW395				0.0%		0.0%		0.0%		0.0%		0.0%
B	Lekwa-Teemane	NW396		10 100	475	0.0%	3 047	0.0%	2 170	21.5%	5 686	56.3%	2 383	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	86 793	86 793	4 045	4.7%	4 873	5.6%	5 565	6.4%	14 482	16.7%	4 487	11.1%
	<b>Dr Ruth Segomotsi Mompati</b>		<b>179 412</b>	<b>189 512</b>	<b>4 711</b>	<b>2.6%</b>	<b>20 172</b>	<b>11.2%</b>	<b>7 816</b>	<b>4.1%</b>	<b>32 699</b>	<b>17.3%</b>	<b>6 902</b>	<b>20.1%</b>
B	Ventersdorp	NW401	6 742	6 742	3 149	46.7%	662	9.8%	556	8.2%	4 367	64.8%	1 520	39.6%
B	Tlokwe	NW402	6 484	6 484	6 566	101.3%	5 056	78.0%	5 389	83.1%	17 011	262.3%	1 755	37.7%
B	City Of Matlosana	NW403	12 421	12 421	1 932	15.6%	1 299	10.5%	2 787	22.4%	6 019	48.5%	1 618	41.5%
B	Maquassi Hills	NW404	8 055	8 055	705	8.8%		0.0%	1 592	19.8%	2 307	28.6%	1 807	78.0%
C	Dr Kenneth Kaunda	DC40	9 100	9 100		0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Dr Kenneth Kaunda</b>		<b>42 797</b>	<b>42 797</b>	<b>12 352</b>	<b>28.9%</b>	<b>7 019</b>	<b>16.4%</b>	<b>10 325</b>	<b>24.1%</b>	<b>29 696</b>	<b>69.4%</b>	<b>6 700</b>	<b>39.8%</b>
	<b>Total North West</b>		<b>257 372</b>	<b>266 872</b>	<b>19 390</b>	<b>7.5%</b>	<b>31 083</b>	<b>12.1%</b>	<b>24 447</b>	<b>9.2%</b>	<b>74 920</b>	<b>28.1%</b>	<b>15 491</b>	<b>25.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTHERN CAPE</b>														
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452	4 796	4 796	638	13.3%	375	7.8%	389	8.1%	1 402	29.2%		0.0%
B	Gamagara	NC453	2 649	1 938	120	4.5%	359	13.5%	457	23.6%	936	48.3%	487	-6.2%
C	John Taolo Gaetsewe	DC45			0	0.0%	426	0.0%	160	0.0%	587	0.0%	400	-60.0%
	<b>Total John Taolo Gaetsewe</b>		<b>7 445</b>	<b>6 734</b>	<b>758</b>	<b>10.2%</b>	<b>1 160</b>	<b>15.6%</b>	<b>1 007</b>	<b>14.9%</b>	<b>2 925</b>	<b>43.4%</b>	<b>887</b>	<b>0.0%</b>
B	Richersveld	NC061				0.0%		0.0%		0.0%		0.0%		0.0%
B	Nama Khoi	NC062	1 792	1 792	622	34.7%	559	31.2%	707	39.1%	1 882	105.0%		0.0%
B	Kamiesberg	NC064				0.0%		0.0%		0.0%		0.0%		0.0%
B	Hantam	NC065				0.0%		0.0%		0.0%		0.0%		0.0%
B	Karoo Hoogland	NC066				0.0%		0.0%		0.0%		0.0%		0.0%
B	Khai-Ma	NC067				0.0%		0.0%		0.0%		0.0%		0.0%
C	Namakwa	DC6			519	0.0%		0.0%	120	0.0%	639	0.0%		0.0%
	<b>Total Namakwa</b>		<b>1 792</b>	<b>1 792</b>	<b>1 141</b>	<b>63.7%</b>	<b>559</b>	<b>31.2%</b>	<b>821</b>	<b>45.8%</b>	<b>2 522</b>	<b>140.7%</b>	<b>-</b>	<b>0.0%</b>
B	Ubuntu	NC071				0.0%		0.0%		0.0%		0.0%		0.0%
B	Umsobomvu	NC072	2 835	1 300	537	18.7%	324	11.4%	840	64.6%	1 696	130.4%	477	9.9%
B	Emthanjeni	NC073	5 918	5 918	208	3.5%	188	3.2%	8 145	137.6%	8 541	144.3%	1 786	88.9%
B	Kareeberg	NC074	0	0	0	88.9%	0	213.3%	0	126.7%	0	428.9%	0	80.0%
B	Renosterberg	NC075	107	107	8	7.6%	15	14.8%	23	23.0%	46	45.4%		0.0%
B	Thembelihle	NC076	8	8		0.0%		0.0%		0.0%		0.0%		0.0%
B	Siyathemba	NC077	1 116	1 116	742	66.5%	522	46.8%	1 342	120.3%	2 605	233.5%		0.0%
B	Siyancuma	NC078				0.0%		0.0%		0.0%		0.0%		0.0%
C	Pixley Ka Seme	DC7			4	0.0%	4	0.0%	2	0.0%	10	0.0%		0.9%
	<b>Total Pixley Ka Seme</b>		<b>9 983</b>	<b>8 446</b>	<b>1 493</b>	<b>15.0%</b>	<b>1 054</b>	<b>10.6%</b>	<b>10 353</b>	<b>122.6%</b>	<b>12 900</b>	<b>152.7%</b>	<b>1 835</b>	<b>39.7%</b>
B	Mier	NC081				0.0%		0.0%		0.0%		0.0%		0.0%
B	!Kali Garib	NC082	6 526	6 526	1 820	27.9%	3 176	48.7%	1 603	24.6%	6 599	101.1%		0.0%
B	!Khara Hais	NC083	6 827	6 827	1 264	18.5%	1 398	20.5%	1 440	21.1%	4 102	60.1%		0.0%
B	!Kheis	NC084				0.0%		0.0%		0.0%		0.0%		0.0%
B	Tsantsabane	NC085	17	17		0.0%		0.0%		0.0%		0.0%		0.0%
B	Kgatelelopele	NC086				0.0%		0.0%	52	0.0%	52	0.0%		0.0%
C	Siyanda	DC8				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Siyanda</b>		<b>13 363</b>	<b>13 363</b>	<b>3 084</b>	<b>23.1%</b>	<b>4 574</b>	<b>34.2%</b>	<b>3 094</b>	<b>23.2%</b>	<b>10 752</b>	<b>80.5%</b>	<b>-</b>	<b>0.0%</b>
B	Sol Plaatje	NC091	6 563	6 563	2 007	30.6%	1 308	19.9%	997	15.2%	4 312	65.7%		0.0%
B	Dikgatlong	NC092				0.0%		0.0%		0.0%		0.0%		0.0%
B	Magareng	NC093	1 442	1 442	146	10.1%	77	5.3%	164	11.4%	387	26.8%	487	204.1%
B	Phokwane	NC094				0.0%		0.0%		0.0%		0.0%		0.0%
C	Frances Baard	DC9	1 047	1 663		0.0%		0.0%	44	26.5%	44	26.5%	110	31.8%
	<b>Total Frances Baard</b>		<b>9 052</b>	<b>9 668</b>	<b>2 153</b>	<b>23.8%</b>	<b>1 385</b>	<b>15.3%</b>	<b>1 602</b>	<b>16.6%</b>	<b>5 140</b>	<b>53.2%</b>	<b>597</b>	<b>113.5%</b>
	<b>Total Northern Cape</b>		<b>41 635</b>	<b>40 004</b>	<b>8 629</b>	<b>20.7%</b>	<b>8 732</b>	<b>21.0%</b>	<b>16 877</b>	<b>42.2%</b>	<b>34 238</b>	<b>85.6%</b>	<b>3 319</b>	<b>81.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	332 664	313 722	55 507	16.7%	67 084	20.2%	69 888	22.3%	192 479	61.4%	67 070	61.7%	4.2%
	<b>Total</b>		<b>332 664</b>	<b>313 722</b>	<b>55 507</b>	<b>16.7%</b>	<b>67 084</b>	<b>20.2%</b>	<b>69 888</b>	<b>22.3%</b>	<b>192 479</b>	<b>61.4%</b>	<b>67 070</b>	<b>61.7%</b>	<b>4.2%</b>
B	Matzikama	WC011		2 450	685	0.0%	411	0.0%	380	15.5%	1 476	0.0%	60.2%	0.0%	0.0%
B	Cederberg	WC012				0.0%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
B	Bergivier	WC013	2 306	2 306	342	14.8%	427	18.5%	92	4.0%	86	37.3%	0.0%	0.0%	0.0%
B	Saldanha Bay	WC014			627	0.0%	725	0.0%	1 077	0.0%	2 430	0.0%	650	43.5%	65.7%
B	Swartland	WC015	3 468	3 468	982	28.3%	1 157	33.4%	1 148	33.1%	3 287	94.8%		0.0%	0.0%
C	West Coast	DC1	3 030		3 248	107.2%		0.0%	280	0.0%	3 528	0.0%	255	7.2%	9.8%
	<b>Total West Coast</b>		<b>8 804</b>	<b>8 224</b>	<b>5 884</b>	<b>66.8%</b>	<b>2 721</b>	<b>30.9%</b>	<b>2 977</b>	<b>36.2%</b>	<b>11 581</b>	<b>140.8%</b>	<b>905</b>	<b>12.2%</b>	<b>228.8%</b>
B	Witzenberg	WC022	2 309	612	144	6.3%	97	4.2%	179	29.3%	422	68.9%		0.0%	0.0%
B	Drakenstein	WC023	12 297	12 297	5 975	48.6%	6 545	53.2%	5 468	44.5%	17 989	146.3%	3 933	69.5%	39.0%
B	Stellenbosch	WC024	20 011	20 011	3 354	16.8%	4 188	20.9%	2 984	14.9%	10 526	52.6%	4 336	59.6%	-31.2%
B	Breedee Valley	WC025	9 593	9 593	1 900	19.8%	2 335	24.3%	2 333	24.3%	6 567	68.4%	2 607	67.1%	-10.6%
B	Langeberg	WC026	7 874	7 863	2 203	28.0%	1 927	24.5%	1 742	22.1%	5 872	74.7%	925	79.4%	88.2%
C	Cape Winelands DM	DC2	1 799	825	1 544	85.9%	18	1.0%	(706)	-85.6%	857	103.9%	579	97.2%	-222.0%
	<b>Total Cape Winelands DM</b>		<b>53 883</b>	<b>51 201</b>	<b>15 124</b>	<b>28.1%</b>	<b>15 110</b>	<b>28.0%</b>	<b>11 998</b>	<b>23.4%</b>	<b>42 232</b>	<b>82.5%</b>	<b>12 381</b>	<b>67.2%</b>	<b>-3.1%</b>
B	Theewaterskloof	WC031	7 660	3 862	948	12.4%	919	12.0%	1 082	28.0%	2 949	76.3%	1 566	0.0%	-30.9%
B	Overstrand	WC032	11 302	7 302	1 734	15.3%	1 562	13.8%	1 686	23.1%	4 982	68.2%	2 313	64.7%	-27.1%
B	Cape Agulhas	WC033				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Swellendam	WC034	294	312	0	0.0%	29	9.9%	0	0.0%	29	9.4%		0.0%	0.0%
C	Overberg	DC3	822	426	3	0.4%	7	0.8%	369	86.7%	379	89.0%		0.0%	0.0%
	<b>Total Overberg</b>		<b>20 078</b>	<b>11 902</b>	<b>2 685</b>	<b>13.4%</b>	<b>2 516</b>	<b>12.5%</b>	<b>3 137</b>	<b>26.4%</b>	<b>8 339</b>	<b>70.1%</b>	<b>3 880</b>	<b>112.2%</b>	<b>-19.1%</b>
B	Kannaland	WC041				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hessequa	WC042	4 429	4 440	1 263	28.5%	1 022	23.1%	1 194	26.9%	3 479	78.4%		0.0%	0.0%
B	Mossel Bay	WC043	7 401	7 401	1 930	26.1%	1 026	13.9%	1 714	23.2%	4 670	63.1%		0.0%	0.0%
B	George	WC044	12 012	5 222	1 634	13.6%	1 065	8.9%	69	13.3%	3 392	64.9%	2 263	64.4%	-69.3%
B	Oudtshoorn	WC045	9 347	15 622	3 303	35.4%	3 149	33.7%	3 440	22.0%	9 897	63.3%	2 869	75.1%	19.9%
B	Bitou	WC047			798	0.0%	1 079	0.0%	3 75	0.0%	5 634	0.0%		0.0%	0.0%
B	Knysna	WC048	3 729	4 19	474	12.7%	536	14.4%	673	16.1%	1 683	40.2%	805	128.3%	-16.4%
C	Eden	DC4				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Eden</b>		<b>36 912</b>	<b>36 878</b>	<b>9 403</b>	<b>25.5%</b>	<b>7 877</b>	<b>21.3%</b>	<b>11 471</b>	<b>31.1%</b>	<b>28 751</b>	<b>78.0%</b>	<b>5 937</b>	<b>72.5%</b>	<b>93.2%</b>
B	Laingsburg	WC051				0.0%	862	0.0%	27	0.0%	1 133	0.0%		0.0%	0.0%
B	Prince Albert	WC052			1 108	0.0%	782	0.0%	1 937	0.0%	3 827	0.0%		0.0%	0.0%
B	Beaufort West	WC053			1 907	0.0%	1 727	0.0%	2 065	0.0%	5 694	0.0%		0.0%	0.0%
C	Central Karoo	DC5				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>3 009</b>	<b>0.0%</b>	<b>3 372</b>	<b>0.0%</b>	<b>4 273</b>	<b>0.0%</b>	<b>10 653</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>452 340</b>	<b>421 926</b>	<b>91 613</b>	<b>20.3%</b>	<b>98 678</b>	<b>21.8%</b>	<b>103 744</b>	<b>24.6%</b>	<b>294 036</b>	<b>69.7%</b>	<b>90 173</b>	<b>60.7%</b>	<b>15.1%</b>
	<b>National Total</b>		<b>2 299 572</b>	<b>2 232 050</b>	<b>395 107</b>	<b>17.2%</b>	<b>427 133</b>	<b>18.6%</b>	<b>446 315</b>	<b>20.0%</b>	<b>1 268 554</b>	<b>56.8%</b>	<b>402 215</b>	<b>78.8%</b>	<b>11.0%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	51 437	18 261	82	0.2%	556	1.1%	8 817	48.3%	9 456	51.8%	1 078	2.1%	718.3%
	<b>Total</b>		<b>51 437</b>	<b>18 261</b>	<b>82</b>	<b>0.2%</b>	<b>556</b>	<b>1.1%</b>	<b>8 817</b>	<b>48.3%</b>	<b>9 456</b>	<b>51.8%</b>	<b>1 078</b>	<b>2.1%</b>	<b>718.3%</b>
B	Camdeboo	EC101	7	7	16	22.1%	16	22.2%	17	23.5%	48	67.8%		0.0%	0.0%
B	Blue Crane Route	EC102				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ikwezi	EC103				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makana	EC104	187	187	4	2.1%	3	1.7%	0	0.1%	7	3.8%		0.0%	0.0%
B	Ndlambe	EC105			0	0.0%	0	0.0%	0	0.0%	0	0.0%		0.0%	0.0%
B	Sundays River Valley	EC106	1	1	3	24.3%	2	20.8%		0.0%	5	45.1%		0.0%	0.0%
B	Baviaans	EC107				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kouga	EC108	2 673	2 673	638	23.9%	544	20.3%	0	0.0%	1 182	44.2%		0.0%	0.0%
B	Kou-Kamma	EC109				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Cacadu	DC10		2 492	30	0.0%	480	0.0%	183	7.3%	693	27.8%	24	17.6%	677.5%
	<b>Total Cacadu</b>		<b>2 942</b>	<b>5 434</b>	<b>690</b>	<b>23.4%</b>	<b>1 045</b>	<b>35.5%</b>	<b>200</b>	<b>3.7%</b>	<b>1 935</b>	<b>35.6%</b>	<b>24</b>	<b>17.6%</b>	<b>749.7%</b>
B	Mbhashe	EC121				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mnquma	EC122				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Great Kei	EC123				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Amahlathi	EC124				0.0%		0.0%	0	0.0%	0	0.0%		0.0%	0.0%
B	Buffalo City	EC125	3 126	3 126	147	4.7%	515	16.5%	743	23.8%	1 404	44.9%	895	36.3%	-17.0%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%	0	0.0%	0	0.0%		0.0%	0.0%
C	Amathole	DC12				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Amathole</b>		<b>3 126</b>	<b>3 126</b>	<b>147</b>	<b>4.7%</b>	<b>515</b>	<b>16.5%</b>	<b>750</b>	<b>24.0%</b>	<b>1 411</b>	<b>45.1%</b>	<b>895</b>	<b>36.3%</b>	<b>-16.3%</b>
B	Inxuba Yethemba	EC131	44	44	17	38.5%	15	33.7%	97	221.3%	129	293.6%		0.0%	0.0%
B	Tsolwana	EC132	2 89	2 89	129	4.5%	0	0.0%	76	2.6%	206	7.1%		0.0%	0.0%
B	Inkwanca	EC133				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lukhanji	EC134	188	208	46	24.8%	47	25.2%	84	40.4%	178	85.4%	85	86.1%	-0.9%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Engcobo	EC137				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Sakhisizwe	EC138				0.0%		0.0%	0	0.0%	0	0.0%		0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>3 122</b>	<b>3 143</b>	<b>193</b>	<b>6.2%</b>	<b>62</b>	<b>2.0%</b>	<b>258</b>	<b>8.2%</b>	<b>514</b>	<b>16.3%</b>	<b>85</b>	<b>86.1%</b>	<b>204.0%</b>
B	Elundini	EC141				0.0%	0	0.0%		0.0%	2	0.0%		0.0%	0.0%
B	Senqu	EC142				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maletswai	EC143			197	0.0%	402	0.0%	219	0.0%	818	0.0%		0.0%	0.0%
B	Gariep	EC144				0.0%		0.0%	8	0.0%	8	0.0%		0.0%	0.0%
C	Joe Gqabi	DC14				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>-</b>	<b>-</b>	<b>198</b>	<b>0.0%</b>	<b>402</b>	<b>0.0%</b>	<b>227</b>	<b>0.0%</b>	<b>828</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mhlontlo	EC156				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157				0.0%	12	0.0%	15	0.0%	27	0.0%		171.8%	114.1%
C	O. R. Tambo	DC15	1 973	1 973		0.0%		0.0%		0.0%		0.0%	7	401.9%	0.0%
	<b>Total O R Tambo</b>		<b>1 973</b>	<b>1 973</b>	<b>-</b>	<b>0.0%</b>	<b>12</b>	<b>0.6%</b>	<b>15</b>	<b>0.7%</b>	<b>27</b>	<b>1.3%</b>	<b>7</b>	<b>401.2%</b>	<b>114.1%</b>
B	Matatiele	EC441	55	55	3	6.2%	16	29.4%	18	33.3%	38	68.9%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>55</b>	<b>55</b>	<b>3</b>	<b>6.2%</b>	<b>16</b>	<b>29.4%</b>	<b>18</b>	<b>33.3%</b>	<b>38</b>	<b>68.9%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>62 655</b>	<b>31 991</b>	<b>1 314</b>	<b>2.1%</b>	<b>2 609</b>	<b>4.2%</b>	<b>10 285</b>	<b>32.1%</b>	<b>14 207</b>	<b>44.4%</b>	<b>2 088</b>	<b>15.3%</b>	<b>392.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng FS161	528	528		0.0%		0.0%	3	0.5%	3	0.5%		0.0%	0.0%
B	Kopanong FS162	88	88		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mohokare FS163	3	3		26.1%		0.0%	2	29.2%	2	55.4%		0.0%	0.0%
C	Xhariep DC16				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>	<b>618</b>	<b>618</b>	<b>1</b>	<b>0.1%</b>	<b>-</b>	<b>0.0%</b>	<b>4</b>	<b>0.6%</b>	<b>4</b>	<b>0.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Fs) FS171				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mangaung FS172	1 031	1 031	208	20.2%	305	29.6%	347	33.7%	861	83.5%	187	164.9%	86.1%
B	Mantsopa FS173			0	0.0%	0	0.0%		0.0%	0	0.0%		0.0%	0.0%
C	Motheo DC17				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Motheo</b>	<b>1 031</b>	<b>1 031</b>	<b>208</b>	<b>20.2%</b>	<b>305</b>	<b>29.6%</b>	<b>347</b>	<b>33.7%</b>	<b>861</b>	<b>83.5%</b>	<b>187</b>	<b>164.9%</b>	<b>86.1%</b>
B	Masilonyana FS181				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tokologo FS182			123	0.0%	2	0.0%		0.0%	125	0.0%		0.0%	0.0%
B	Tswelopele FS183	2	2		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Majhabeng FS184				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nala FS185	1 494	1 494		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Lejweleputswa DC18				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Lejweleputswa</b>	<b>1 496</b>	<b>1 496</b>	<b>123</b>	<b>8.2%</b>	<b>2</b>	<b>0.1%</b>	<b>-</b>	<b>0.0%</b>	<b>125</b>	<b>8.3%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setsoto FS191	44	44	18	40.4%	21	47.8%	4	9.2%	43	97.4%		0.0%	0.0%
B	Dihlabeng FS192		117	260	0.0%	195	0.0%	248	212.3%	70	599.7%		0.0%	0.0%
B	Nketoana FS193	5	5		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maluti-a-Phofung FS194	500	500	175	35.0%	178	35.7%	99	19.8%	452	90.5%		0.0%	0.0%
B	Phumelela FS195	1 851			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Thabo Mofutsanyana DC19				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>	<b>2 405</b>	<b>666</b>	<b>452</b>	<b>18.8%</b>	<b>393</b>	<b>16.3%</b>	<b>351</b>	<b>52.8%</b>	<b>1 196</b>	<b>179.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Moghaka FS201	3 417	3 417	426	12.5%	588	17.2%	1 467	42.8%	2 475	72.4%		0.0%	0.0%
B	Ngwathe FS203	1 584	1 584	87	5.1%	11	0.7%	78	49.5%	876	55.3%		0.0%	0.0%
B	Metsimaholo FS204	2 155	2 155	67	2.8%	423	19.6%	330	15.3%	814	37.8%		0.0%	0.0%
B	Mafube FS205				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Fezile Dabi DC20				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Fezile Dabi</b>	<b>7 157</b>	<b>7 157</b>	<b>568</b>	<b>7.9%</b>	<b>1 022</b>	<b>14.3%</b>	<b>2 575</b>	<b>36.0%</b>	<b>4 165</b>	<b>58.2%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>	<b>12 707</b>	<b>10 967</b>	<b>1 352</b>	<b>10.6%</b>	<b>1 721</b>	<b>13.5%</b>	<b>3 278</b>	<b>29.9%</b>	<b>6 351</b>	<b>57.9%</b>	<b>187</b>	<b>164.9%</b>	<b>165.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	6 566	78 506	11 735	178.7%	16 130	245.6%	16 759	21.3%	44 625	56.8%	12 788	40.7%	31.1%
A	City Of Johannesburg	JHB	498 532	325 983	119 206	23.9%	131 260	26.3%	129 333	39.7%	379 798	116.5%	85 038	0.0%	52.1%
A	City Of Tshwane	TSH	87 784	87 934	3 072	3.5%	11 757	13.4%	5 900	6.7%	20 735	23.6%	9 894	59.0%	-40.3%
<b>Total Metros</b>			<b>592 884</b>	<b>492 424</b>	<b>134 013</b>	<b>22.6%</b>	<b>159 147</b>	<b>26.8%</b>	<b>151 996</b>	<b>30.9%</b>	<b>445 157</b>	<b>90.4%</b>	<b>107 719</b>	<b>265.4%</b>	<b>41.1%</b>
B	Emfuleni	GT421	559	559	37	6.7%	29	5.2%	170	30.4%	236	42.3%	237	62.0%	-28.3%
B	Midvaal	GT422	3 255	3 582	6	0.2%	24	0.7%	29	0.8%	60	1.7%	0	0.0%	0.0%
B	Lesedi	GT423				0.0%		0.0%		0.0%	3	0.0%	10	0.0%	-89.9%
C	Sedibeng	DC42				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Sedibeng</b>			<b>3 814</b>	<b>4 141</b>	<b>45</b>	<b>1.2%</b>	<b>54</b>	<b>1.4%</b>	<b>201</b>	<b>4.8%</b>	<b>299</b>	<b>7.2%</b>	<b>247</b>	<b>65.7%</b>	<b>-18.8%</b>
B	Nokeng Tsa Taemane	GT461				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kungwini	GT462	1 639	1 639		0.0%	240	14.6%		0.0%	240	14.6%		41.8%	0.0%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Metsweding</b>			<b>1 639</b>	<b>1 639</b>	<b>-</b>	<b>0.0%</b>	<b>240</b>	<b>14.6%</b>	<b>-</b>	<b>0.0%</b>	<b>240</b>	<b>14.6%</b>	<b>-</b>	<b>41.8%</b>	<b>0.0%</b>
B	Mogale City	GT481	7 132	7 245	57	0.7%	242	3.4%	1 427	19.7%	1 719	23.7%	350	4977.7%	307.6%
B	Randfontein	GT482		48	9	0.0%	17	0.0%	7	13.8%	26	54.3%	14	117.5%	-50.7%
B	Westonaria	GT483				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Merafong City	GT484	238	238	39	16.5%	24	9.9%	3	12.9%	93	39.2%	47	49.8%	-35.1%
C	West Rand	DC48	40	135	25	62.5%	36	89.1%	3	23.1%	92	68.0%	13	2.2%	148.0%
<b>Total West Rand</b>			<b>7 410</b>	<b>7 667</b>	<b>124</b>	<b>1.7%</b>	<b>311</b>	<b>4.2%</b>	<b>1 495</b>	<b>19.5%</b>	<b>1 931</b>	<b>25.2%</b>	<b>424</b>	<b>84.4%</b>	<b>253.0%</b>
<b>Total Gauteng</b>			<b>605 747</b>	<b>505 871</b>	<b>134 182</b>	<b>22.2%</b>	<b>159 752</b>	<b>26.4%</b>	<b>153 692</b>	<b>30.4%</b>	<b>447 627</b>	<b>88.5%</b>	<b>108 390</b>	<b>243.1%</b>	<b>41.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	11 177	11 177	2 208	19.8%	2 297	20.5%	2 505	22.4%	7 005	62.7%	2 996	59.8%	-16.4%
	<b>Total</b>		<b>11 171</b>	<b>11 171</b>	<b>2 208</b>	<b>19.8%</b>	<b>2 291</b>	<b>20.5%</b>	<b>2 505</b>	<b>22.4%</b>	<b>7 005</b>	<b>62.7%</b>	<b>2 996</b>	<b>59.8%</b>	<b>-16.4%</b>
B	Vulamehlo	KZN211				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umdoni	KZN212	2 375	2 895	453	19.1%	460	19.4%	857	29.6%	1 770	61.1%	222	27.1%	286.6%
B	Umzumbe	KZN213				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMuziwabantu	KZN214		653	(1)	-18.5%		0.0%		0.0%	(1)	-0.1%		0.0%	0.0%
B	Ezingoleni	KZN215				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216			67	0.0%	28	0.0%		0.0%	95	0.0%	43	76.4%	-100.0%
C	Ugu	DC21				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ugu</b>		<b>2 378</b>	<b>3 548</b>	<b>520</b>	<b>21.8%</b>	<b>488</b>	<b>20.5%</b>	<b>857</b>	<b>24.2%</b>	<b>1 864</b>	<b>52.5%</b>	<b>265</b>	<b>30.8%</b>	<b>223.5%</b>
B	uMshwathi	KZN221				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMngeni	KZN222	10	10	0	4.5%	7	7.0%	0	4.8%	2	16.3%		0.0%	0.0%
B	Mpofana	KZN223				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Impendle	KZN224				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mkunduzi	KZN225	1 134	1 134	98	8.7%	326	28.8%	307	27.0%	737	64.5%	350	68.1%	-12.3%
B	Mkhambathini	KZN226				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Richmond	KZN227	1 006	1 356	64	6.4%	180	17.9%	80	59.5%	1 052	77.6%	98	85.5%	724.9%
C	uMgungundlovu	DC22				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>2 150</b>	<b>2 500</b>	<b>163</b>	<b>7.6%</b>	<b>507</b>	<b>23.6%</b>	<b>1 115</b>	<b>44.6%</b>	<b>1 784</b>	<b>71.4%</b>	<b>447</b>	<b>75.5%</b>	<b>149.1%</b>
B	Emnambithi/Ladysmith	KZN232				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Indaka	KZN233				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umishezi	KZN234				0.0%		0.0%		0.0%		0.0%	22	75.8%	-100.0%
B	Okhahlamba	KZN235				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Imbabazane	KZN236				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Uthukela	DC23				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Uthukela</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>22</b>	<b>75.8%</b>	<b>-100.0%</b>
B	Endumeni	KZN241				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nqutu	KZN242				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Msinga	KZN244				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umvoti	KZN245			5	0.0%	2	0.0%	17	0.0%	18	0.0%	2	0.0%	409.0%
C	Umzinyathi	DC24				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>5</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>11</b>	<b>0.0%</b>	<b>18</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>409.0%</b>
B	Newcastle	KZN252	1 069	1 069	60	5.6%	160	15.0%	149	13.6%	365	34.2%	174	0.0%	-16.6%
B	eMadlangeni	KZN253	1 476	1 476	354	24.0%	167	11.3%	68	4.6%	589	39.9%	112	47.0%	-39.1%
B	Dannhauser	KZN254				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amajuba	DC25				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Toal Amajuba</b>		<b>2 546</b>	<b>2 546</b>	<b>414</b>	<b>16.3%</b>	<b>327</b>	<b>12.8%</b>	<b>213</b>	<b>8.4%</b>	<b>954</b>	<b>37.5%</b>	<b>286</b>	<b>71.3%</b>	<b>-25.4%</b>
B	eDumbe	KZN261				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uPhongolo	KZN262	73	1 362	16	22.4%	19	25.5%	19	1.4%	54	4.0%	19	112.3%	2.2%
B	Abaqulusi	KZN263				0.0%		0.0%	16	0.0%	16	0.0%		0.0%	0.0%
B	Nongoma	KZN265				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ulundi	KZN266			17	0.0%	16	0.0%	17	0.0%	44	0.0%	6	0.0%	71.8%
C	Zululand	DC26				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Zululand</b>		<b>73</b>	<b>1 362</b>	<b>34</b>	<b>46.2%</b>	<b>35</b>	<b>47.3%</b>	<b>46</b>	<b>3.4%</b>	<b>114</b>	<b>8.4%</b>	<b>25</b>	<b>280.9%</b>	<b>82.7%</b>
B	Umlabuyalingana	KZN271				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Jozini	KZN272				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	The Big 5 False Bay	KZN273				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hlabisa	KZN274	0	3		0.0%	2	800.0%		0.0%	2	88.9%	650	27088.3%	-100.0%
B	Mtubatuba	KZN275				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Umkhanyakude	DC27				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>0</b>	<b>3</b>	<b>-</b>	<b>0.0%</b>	<b>2</b>	<b>800.0%</b>	<b>-</b>	<b>0.0%</b>	<b>2</b>	<b>88.9%</b>	<b>650</b>	<b>27088.3%</b>	<b>-100.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Sport And Recreation			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlathuze	KZN282	3 150	3 342	818	26.0%	841	26.7%	883	26.4%	2 542	76.1%	1 068	102.1%	-17.3%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284	47	47	1	2.2%	19	40.4%	39	74.3%	54	116.9%	264	97.8%	-86.9%
B	Mthonjaneni	KZN285				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkandla	KZN286				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uThungulu</b>		<b>3 197</b>	<b>3 389</b>	<b>819</b>	<b>25.6%</b>	<b>860</b>	<b>26.9%</b>	<b>918</b>	<b>27.1%</b>	<b>2 596</b>	<b>76.6%</b>	<b>1 333</b>	<b>100.3%</b>	<b>-31.1%</b>
B	Mandeni	KZN291	12	12	0	1.1%	5	42.4%	12	97.1%	17	140.6%	4	0.0%	164.4%
B	KwaDukuza	KZN292	6	13	7	126.0%	6	95.5%	32	237.9%	45	336.4%	7	274.1%	379.1%
B	Ndwedwe	KZN293				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total iLembe</b>		<b>18</b>	<b>25</b>	<b>8</b>	<b>42.2%</b>	<b>11</b>	<b>59.9%</b>	<b>43</b>	<b>171.0%</b>	<b>61</b>	<b>243.4%</b>	<b>11</b>	<b>613.5%</b>	<b>293.0%</b>
B	Ingwe	KZN431				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Kokstad	KZN433	100	100	11	10.9%	11	10.9%	65	65.1%	87	86.9%		0.0%	0.0%
B	Ubuhlebezwe	KZN434				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimkhulu	KZN435				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Sisonke	DC43				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sisonke</b>		<b>100</b>	<b>100</b>	<b>11</b>	<b>10.9%</b>	<b>11</b>	<b>10.9%</b>	<b>65</b>	<b>65.1%</b>	<b>87</b>	<b>86.9%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total KwaZulu-Natal</b>		<b>21 633</b>	<b>24 643</b>	<b>4 181</b>	<b>19.3%</b>	<b>4 534</b>	<b>21.0%</b>	<b>5 773</b>	<b>23.4%</b>	<b>14 488</b>	<b>58.8%</b>	<b>6 037</b>	<b>70.6%</b>	<b>-4.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	17	17	2	13.4%	16	95.7%	7	43.3%	26	152.5%	57	134.1%	-87.0%
B	Greater Letaba	LIM332				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tzaneen	LIM333	(114)	(114)	17	-9.4%	6	-5.5%	36	-31.4%	53	-46.3%		0.0%	0.0%
B	Ba-Phalaborwa	LIM334				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maruleng	LIM335				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		<b>(97)</b>	<b>(97)</b>	<b>13</b>	<b>-13.3%</b>	<b>23</b>	<b>-23.2%</b>	<b>43</b>	<b>-44.5%</b>	<b>79</b>	<b>-81.0%</b>	<b>57</b>	<b>134.1%</b>	<b>-23.6%</b>
B	Musina	LIM341	24	18		0.0%		0.0%	0	1.6%	0	1.6%	6	26.6%	-95.3%
B	Mutale	LIM342				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Thulamela	LIM343	200	200	85	42.3%	127	63.4%	112	55.9%	323	161.6%		0.0%	0.0%
B	Makhado	LIM344			27	0.0%	48	0.0%	56	0.0%	137	0.0%	86	0.0%	-35.4%
C	Vhembe	DC34				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Vhembe</b>		<b>224</b>	<b>218</b>	<b>112</b>	<b>50.1%</b>	<b>175</b>	<b>78.2%</b>	<b>168</b>	<b>77.0%</b>	<b>455</b>	<b>208.7%</b>	<b>92</b>	<b>530.5%</b>	<b>81.8%</b>
B	Blouberg	LIM351				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Polokwane	LIM354				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lepelle-Nkumpi	LIM355				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Capricorn	DC35				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	16	16	0	0.8%	0	1.9%	0	2.5%		5.3%	2	57.5%	-79.0%
B	Lephalale	LIM362				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mookgopong	LIM364	0			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Modimolle	LIM365	17	17	9	5.3%	9	51.6%	2	13.1%	12	69.9%	3	281.0%	-36.7%
B	Bela Bela	LIM366			2	0.0%	2	0.0%	1	0.0%	5	0.0%	12	0.0%	-87.9%
B	Mogalakwena	LIM367	43	43	73	172.6%	205	483.5%	206	490.0%	487	1146.0%	177	0.0%	21.8%
C	Waterberg	DC36				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Waterberg</b>		<b>75</b>	<b>75</b>	<b>76</b>	<b>101.4%</b>	<b>216</b>	<b>287.3%</b>	<b>212</b>	<b>282.7%</b>	<b>505</b>	<b>671.8%</b>	<b>188</b>	<b>1985.3%</b>	<b>12.7%</b>
B	Ephriam Mogale	LIM471				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Elias Motoaledi	LIM472				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Greater Sekhukhune	DC47	14 469	14 469		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>14 469</b>	<b>14 469</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>14 671</b>	<b>14 665</b>	<b>201</b>	<b>1.4%</b>	<b>414</b>	<b>2.8%</b>	<b>423</b>	<b>2.9%</b>	<b>1 038</b>	<b>7.1%</b>	<b>337</b>	<b>539.2%</b>	<b>25.5%</b>









**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	672 097	661 886	9 513	1.4%	212 292	31.6%	77 457	11.7%	299 263	45.2%	346 014	70.2%	-77.6%
	<b>Total</b>		<b>672 097</b>	<b>661 886</b>	<b>9 513</b>	<b>1.4%</b>	<b>212 292</b>	<b>31.6%</b>	<b>77 457</b>	<b>11.7%</b>	<b>299 263</b>	<b>45.2%</b>	<b>346 014</b>	<b>70.2%</b>	<b>-77.6%</b>
B	Matzikama	WC011		1 360	397	0.0%	418	0.0%	43	31.9%	1 249	91.8%		0.0%	0.0%
B	Cederberg	WC012	2 565	2 565	297	11.3%	1 327	51.7%	56	21.9%	2 178	84.9%	795	87.5%	-29.4%
B	Bergivier	WC013	5 684	5 684	820	14.4%	559	9.8%	700	12.3%	2 079	36.6%		0.0%	0.0%
B	Saldanha Bay	WC014				0.0%				0.0%				0.0%	0.0%
B	Swartland	WC015	1 462	1 462	340	23.3%	909	62.2%	550	38.0%	1 806	123.5%		0.0%	0.0%
C	West Coast	DC1	500		0	0.0%		0.0%		0.0%	0	0.0%	0	0.0%	-100.0%
	<b>Total West Coast</b>		<b>10 210</b>	<b>11 070</b>	<b>1 848</b>	<b>18.1%</b>	<b>3 213</b>	<b>31.5%</b>	<b>2 250</b>	<b>20.3%</b>	<b>7 312</b>	<b>66.0%</b>	<b>795</b>	<b>30.7%</b>	<b>183.1%</b>
B	Witzenberg	WC022	6 734	6 827	1 480	22.1%	1 698	25.2%	1 563	22.9%	4 748	69.5%		0.0%	0.0%
B	Drakenstein	WC023	1 714	1 714	250	14.6%	632	36.8%	843	49.1%	1 723	100.5%	637	77.5%	32.3%
B	Stellenbosch	WC024	1 956	1 956	3	0.2%	47	2.1%	120	6.1%	165	8.4%	88	9.4%	36.8%
B	Breedee Valley	WC025	2 249	4 380	307	13.7%	567	25.2%	849	19.4%	1 724	39.4%	690	46.0%	23.0%
B	Langeberg	WC026	140	140		0.0%	87	58.1%	90	70.2%	180	128.3%	50	103.8%	94.8%
C	Cape Winelands DM	DC2				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Cape Winelands DM</b>		<b>12 795</b>	<b>15 019</b>	<b>2 047</b>	<b>16.0%</b>	<b>3 020</b>	<b>23.6%</b>	<b>3 474</b>	<b>23.1%</b>	<b>8 541</b>	<b>56.9%</b>	<b>1 466</b>	<b>47.5%</b>	<b>137.0%</b>
B	Theewaterskloof	WC031	169	149	24	14.1%	38	22.3%	30	24.4%	98	65.8%	40	0.0%	-8.5%
B	Overstrand	WC032	7 734	7 904	984	12.7%	2 160	27.9%	1 572	19.9%	4 717	59.7%	1 287	58.1%	22.7%
B	Cape Agulhas	WC033			0	0.0%	1	0.0%	10	0.0%	1	0.0%		0.0%	0.0%
B	Swellendam	WC034	2	2		0.0%	0	5.0%		0.0%	0	5.5%		0.0%	0.0%
C	Overberg	DC3	10 484	10 978	6 645	63.4%	1 453	13.9%	1 373	12.5%	9 470	86.3%		0.0%	0.0%
	<b>Total Overberg</b>		<b>18 389</b>	<b>19 032</b>	<b>7 653</b>	<b>41.6%</b>	<b>3 652</b>	<b>19.9%</b>	<b>2 991</b>	<b>15.7%</b>	<b>14 296</b>	<b>75.1%</b>	<b>1 321</b>	<b>60.4%</b>	<b>126.5%</b>
B	Kannaland	WC041				0.0%	4	163.0%	6	250.7%	10	413.7%		0.0%	0.0%
B	Hessequa	WC042	6 154	6 024	1 044	17.0%	1 986	32.3%	2 043	33.9%	5 075	84.2%		0.0%	0.0%
B	Mossel Bay	WC043	7 656	7 656	3 987	52.0%	1 177	15.3%	1 623	21.2%	6 776	88.5%		0.0%	0.0%
B	George	WC044	3 005	2 293	419	13.9%	516	17.2%	679	29.6%	1 613	70.4%	1 607	117.9%	-57.7%
B	Oudshoorn	WC045	1 826	1 890	284	15.5%	608	33.3%	500	26.8%	1 398	74.0%	549	73.2%	-7.8%
B	Bitou	WC047				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Knysna	WC048	888	888	43	4.8%	43	4.8%	28	3.2%	114	12.8%	165	77.9%	-82.8%
C	Eden	DC4	4 520	4 520	1 237	27.2%	1 089	24.1%	943	20.9%	3 264	72.2%	1 033	72.2%	-8.6%
	<b>Total Eden</b>		<b>24 052</b>	<b>23 273</b>	<b>7 001</b>	<b>29.1%</b>	<b>5 416</b>	<b>22.5%</b>	<b>5 834</b>	<b>25.1%</b>	<b>18 251</b>	<b>78.4%</b>	<b>3 354</b>	<b>82.6%</b>	<b>73.9%</b>
B	Laingsburg	WC051				0.0%	25	0.0%		0.0%	25	0.0%		0.0%	0.0%
B	Prince Albert	WC052				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Beaufort West	WC053			38	0.0%	80	0.0%	24	0.0%	369	0.0%		0.0%	0.0%
C	Central Karoo	DC5				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>38</b>	<b>0.0%</b>	<b>111</b>	<b>0.0%</b>	<b>248</b>	<b>0.0%</b>	<b>397</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>737 543</b>	<b>730 281</b>	<b>28 101</b>	<b>3.8%</b>	<b>227 705</b>	<b>30.9%</b>	<b>92 254</b>	<b>12.6%</b>	<b>348 059</b>	<b>47.7%</b>	<b>352 950</b>	<b>70.0%</b>	<b>-73.9%</b>
	<b>National Total</b>		<b>1 505 704</b>	<b>1 367 312</b>	<b>175 739</b>	<b>11.7%</b>	<b>403 009</b>	<b>26.8%</b>	<b>271 659</b>	<b>19.9%</b>	<b>850 407</b>	<b>62.2%</b>	<b>473 319</b>	<b>79.8%</b>	<b>-42.6%</b>

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	2 331	2 477	485	20.8%	579	24.8%	567	22.9%	1 630	65.8%	557	0.0%	1.8%
	<b>Total</b>		<b>2 331</b>	<b>2 477</b>	<b>485</b>	<b>20.8%</b>	<b>579</b>	<b>24.8%</b>	<b>567</b>	<b>22.9%</b>	<b>1 630</b>	<b>65.8%</b>	<b>557</b>	<b>0.0%</b>	<b>1.8%</b>
B	Camdeboo	EC101				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Blue Crane Route	EC102				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ikwezi	EC103				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makana	EC104	16	16	19	120.8%	18	111.1%	5	29.1%	42	261.0%		0.0%	0.0%
B	Ndlambe	EC105			1 694	0.0%	1 857	0.0%	1 989	0.0%	5 542	0.0%		0.0%	0.0%
B	Sundays River Valley	EC106	686	686	172	25.0%	0	0.0%	0	0.0%	172	25.1%		0.0%	0.0%
B	Baviaans	EC107				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kouga	EC108	15 401	15 401	575	3.7%	4 996	32.5%	2 416	15.7%	7 997	51.9%		0.0%	0.0%
B	Kou-Kamma	EC109				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Cacadu	DC10				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Cacadu</b>		<b>16 103</b>	<b>16 103</b>	<b>2 463</b>	<b>15.3%</b>	<b>6 873</b>	<b>42.7%</b>	<b>4 411</b>	<b>27.4%</b>	<b>13 747</b>	<b>85.4%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbhashe	EC121				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Minquma	EC122				0.0%	25	0.0%		0.0%	25	0.0%		0.0%	0.0%
B	Great Kei	EC123				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Amahlathi	EC124				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Buffalo City	EC125	246	246	53	21.5%	46	18.8%	42	17.0%	141	57.3%	665	24.3%	-93.7%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amathole	DC12				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Amathole</b>		<b>246</b>	<b>246</b>	<b>53</b>	<b>21.5%</b>	<b>69</b>	<b>28.2%</b>	<b>42</b>	<b>17.0%</b>	<b>164</b>	<b>66.7%</b>	<b>665</b>	<b>24.3%</b>	<b>-93.7%</b>
B	Inxuba Yethemba	EC131				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tsolwana	EC132				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Inkwanca	EC133				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lukhanji	EC134				0.0%		0.0%	(1)	0.0%		0.0%	3	0.0%	-136.1%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Engcobo	EC137				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Sakhisizwe	EC138				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>-</b>	<b>-</b>	<b>1</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(1)</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>-136.1%</b>
B	Elundini	EC141				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Senqu	EC142				0.0%	215	0.0%		0.0%	215	0.0%		0.0%	0.0%
B	Maletswai	EC143				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Gariep	EC144				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Joe Gqabi	DC14				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>215</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>215</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mhlontlo	EC156				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	O. R. Tambo	DC15				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total O R Tambo</b>		<b>2 994</b>	<b>2 994</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441	4 699	4 699	60	1.3%	58	1.2%	11	0.2%	130	2.8%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>4 699</b>	<b>4 699</b>	<b>60</b>	<b>1.3%</b>	<b>58</b>	<b>1.2%</b>	<b>11</b>	<b>0.2%</b>	<b>130</b>	<b>2.8%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>26 372</b>	<b>26 519</b>	<b>3 062</b>	<b>11.6%</b>	<b>7 794</b>	<b>29.6%</b>	<b>5 030</b>	<b>19.0%</b>	<b>15 887</b>	<b>59.9%</b>	<b>1 224</b>	<b>39.3%</b>	<b>310.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng	FS161			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kopanong	FS162			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mohokare	FS163			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Xhariep	DC16			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Xhariep</b>		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS171			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mangaung	FS172	3 463	8 113	3 007	86.8%	109	3.1%	8	1.0%	3 196	39.4%	(7)	8.5%
B	Mantsopa	FS173	1 286	1 115	25	1.9%		0.0%	280	25.1%	305	27.3%		0.0%
C	Motheo	DC17				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Motheo</b>		<b>4 749</b>	<b>9 228</b>	<b>3 032</b>	<b>63.8%</b>	<b>109</b>	<b>2.3%</b>	<b>360</b>	<b>3.9%</b>	<b>3 501</b>	<b>37.9%</b>	<b>(7)</b>	<b>8.5%</b>
B	Masilonyana	FS181			6 040	0.0%		0.0%		0.0%	6 040	0.0%		0.0%
B	Tokologo	FS182				0.0%		0.0%		0.0%		0.0%		0.0%
B	Tswelopele	FS183				0.0%		0.0%		0.0%		0.0%		0.0%
B	Majhabeng	FS184				0.0%		0.0%		0.0%		0.0%		0.0%
B	Nala	FS185				0.0%		0.0%		0.0%		0.0%		0.0%
C	Lejweleputswa	DC18		9 609		0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Lejweleputswa</b>		-	<b>9 609</b>	<b>6 040</b>	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>6 040</b>	<b>62.9%</b>	-	<b>0.0%</b>
B	Setsoto	FS191				0.0%		0.0%		0.0%		0.0%		0.0%
B	Dihlabeng	FS192				0.0%		0.0%		0.0%		0.0%		0.0%
B	Nketoana	FS193				0.0%		0.0%		0.0%		0.0%		0.0%
B	Maluti-a-Phofung	FS194				0.0%		0.0%		0.0%		0.0%		0.0%
B	Phumelela	FS195				0.0%		0.0%		0.0%		0.0%		0.0%
C	Thabo Mofutsanyana	DC19				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Thabo Mofutsanyana</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
B	Moghaka	FS201				0.0%		0.0%		0.0%		0.0%		0.0%
B	Ngwathe	FS203				0.0%		0.0%		0.0%		0.0%		0.0%
B	Metsimaholo	FS204				0.0%		0.0%		0.0%		0.0%		0.0%
B	Matube	FS205				0.0%		0.0%		0.0%		0.0%		0.0%
C	Fezile Dabi	DC20				0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total Fezile Dabi</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
	<b>Total Free State</b>		<b>4 749</b>	<b>18 837</b>	<b>9 072</b>	<b>191.0%</b>	<b>109</b>	<b>2.3%</b>	<b>360</b>	<b>1.9%</b>	<b>9 541</b>	<b>50.6%</b>	<b>(7)</b>	<b>8.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	4 600	5 838	35	0.8%	34	0.7%	215	3.7%	283	4.9%	51	64.0%	321.3%
A	City Of Johannesburg	JHB	4 575	14 920	16	0.4%	476	10.4%	320	2.1%	815	5.5%	943	30.4%	-66.0%
A	City Of Tshwane	TSH				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Metros</b>		<b>9 175</b>	<b>20 758</b>	<b>51</b>	<b>0.6%</b>	<b>512</b>	<b>5.6%</b>	<b>535</b>	<b>2.6%</b>	<b>1 098</b>	<b>5.3%</b>	<b>994</b>	<b>32.1%</b>	<b>-46.2%</b>
B	Emfuleni	GT421			2	0.0%	1 482	0.0%	1 584	0.0%	3 068	0.0%		14.0%	155680.2%
B	Midvaal	GT422	2 951	2 943	306	10.4%	569	19.3%	679	23.1%	1 554	52.8%		0.0%	0.0%
B	Lesedi	GT423	96	96		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Sedibeng	DC42				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sedibeng</b>		<b>3 048</b>	<b>3 039</b>	<b>308</b>	<b>10.1%</b>	<b>2 051</b>	<b>67.3%</b>	<b>2 263</b>	<b>74.5%</b>	<b>4 622</b>	<b>152.1%</b>	<b>1</b>	<b>13.9%</b>	<b>222408.2%</b>
B	Nokeng Tsa Taemane	GT461				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kungwini	GT462	200	200	15	7.3%	13	6.3%	12	6.2%	40	19.8%	12	21.5%	0.1%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Metsweding</b>		<b>200</b>	<b>200</b>	<b>15</b>	<b>7.3%</b>	<b>13</b>	<b>6.3%</b>	<b>12</b>	<b>6.2%</b>	<b>40</b>	<b>19.8%</b>	<b>12</b>	<b>21.5%</b>	<b>0.1%</b>
B	Mogale City	GT481	47	49	23	5.0%		0.0%	152	30.8%	175	35.5%	55	16.6%	175.5%
B	Randfontein	GT482				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Westonaria	GT483				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Merafong City	GT484				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	West Rand	DC48				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total West Rand</b>		<b>471</b>	<b>494</b>	<b>23</b>	<b>5.0%</b>	<b>-</b>	<b>0.0%</b>	<b>152</b>	<b>30.8%</b>	<b>175</b>	<b>35.5%</b>	<b>55</b>	<b>16.6%</b>	<b>175.5%</b>
	<b>Total Gauteng</b>		<b>12 893</b>	<b>24 491</b>	<b>397</b>	<b>3.1%</b>	<b>2 575</b>	<b>20.0%</b>	<b>2 963</b>	<b>12.1%</b>	<b>5 935</b>	<b>24.2%</b>	<b>1 063</b>	<b>21.6%</b>	<b>178.8%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Environmental Protection			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlathuze	KZN282				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mthonjaneni	KZN285				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkandla	KZN286				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uThungulu</b>		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mandeni	KZN291				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	KwaDukuza	KZN292				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ndwedwe	KZN293				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total iLembe</b>		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Kokstad	KZN433				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ubuhlebezwe	KZN434				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimkhulu	KZN435				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Sisonke	DC43				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sisonke</b>		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total KwaZulu-Natal</b>		18 082	30 579	2 171	12.0%	927	5.1%	1 302	4.3%	4 400	14.4%	2 019	53.0%	-35.5%

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Greater Letaba	LIM332			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Greater Tzaneen	LIM333			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Ba-Phalaborwa	LIM334		620	0.0%		0.0%		0.0%	620	0.0%		0.0%	0.0%	
B	Maruleng	LIM335			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	Mopani	DC33			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
	<b>Total Mopani</b>		-	-	<b>620</b>	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>620</b>	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>	
B	Musina	LIM341			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Mutale	LIM342			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Thulamela	LIM343			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Makhado	LIM344			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	Vhembe	DC34			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
	<b>Total Vhembe</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>	
B	Blouberg	LIM351			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Aganang	LIM352			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Molemole	LIM353			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Polokwane	LIM354			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Lepelle-Nkumpi	LIM355			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	Capricorn	DC35			0.0%	1 061	0.0%		0.0%	1 061	0.0%		0.0%	0.0%	
	<b>Total Capricorn</b>		-	-	-	<b>1 061</b>	<b>0.0%</b>	-	<b>0.0%</b>	<b>1 061</b>	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>	
B	Thabazimbi	LIM361			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Lephalale	LIM362			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Mookgopong	LIM364			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Modimolle	LIM365			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Bela Bela	LIM366			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Mogalakwena	LIM367		15	0.0%	3	0.0%	16	0.0%	34	0.0%	1	0.0%	1441.3%	
C	Waterberg	DC36			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
	<b>Total Waterberg</b>		-	-	<b>15</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>16</b>	<b>34</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>1441.3%</b>	
B	Ephriam Mogale	LIM471			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Elias Motsoaledi	LIM472			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Makhudutamaga	LIM473			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Fetagomo	LIM474			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
B	Greater Tubatse	LIM475			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
C	Greater Sekhukhune	DC47	25	25	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%	
	<b>Total Greater Sekhukhune</b>		<b>257</b>	<b>257</b>	<b>1</b>	<b>0.3%</b>	-	<b>0.0%</b>	-	<b>1</b>	<b>0.3%</b>	-	<b>0.0%</b>	<b>0.0%</b>	
	<b>Total Limpopo</b>		<b>257</b>	<b>257</b>	<b>636</b>	<b>247.1%</b>	<b>1 064</b>	<b>413.1%</b>	<b>16</b>	<b>6.2%</b>	<b>1 716</b>	<b>666.4%</b>	<b>1</b>	<b>0.0%</b>	<b>1441.3%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Msukaligwa	MP302			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mkhondo	MP303			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Pixley Ka Seme	MP304			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lekwa	MP305			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Dipaleseng	MP306			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Govan Mbeki	MP307	243	243	0	0.1%	4	1.6%		4	1.7%	0	20.3%	-100.0%
C	Gert Sibande	DC30				0.0%		0.0%			0.0%		0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>243</b>	<b>243</b>	<b>0</b>	<b>0.1%</b>	<b>4</b>	<b>1.6%</b>	<b>-</b>	<b>4</b>	<b>1.7%</b>	<b>0</b>	<b>20.3%</b>	<b>-100.0%</b>
B	Victor Khanye	MP311			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Mp)	MP312	18	18	3	18.9%	2	11.6%	4	21.7%	9	52.3%	0.0%	0.0%
B	Steve Tshwete	MP313			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emakhazeni	MP314			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Thembisile	MP315			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Dr J.S. Moroka	MP316			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Nkangala	DC31			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Nkangala</b>		<b>18</b>	<b>18</b>	<b>3</b>	<b>18.9%</b>	<b>2</b>	<b>11.6%</b>	<b>4</b>	<b>21.7%</b>	<b>9</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thaba Chweu	MP321			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mbombela	MP322	600	1 029	600	100.0%		0.0%	94	9.1%	694	67.4%	0.0%	0.0%
B	Umjindi	MP323			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkomazi	MP324			2	0.0%		0.0%	240	0.0%	242	0.0%	0.0%	0.0%
B	Bushbuckridge	MP325			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Ehlanzeni	DC32			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>600</b>	<b>1 029</b>	<b>602</b>	<b>100.3%</b>	<b>-</b>	<b>0.0%</b>	<b>334</b>	<b>32.4%</b>	<b>935</b>	<b>90.9%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Mpumalanga</b>		<b>861</b>	<b>1 289</b>	<b>605</b>	<b>70.3%</b>	<b>6</b>	<b>0.7%</b>	<b>337</b>	<b>26.2%</b>	<b>949</b>	<b>73.6%</b>	<b>0</b>	<b>20.3%</b>
														<b>865264.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Madibeng	NW372			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Rustenburg	NW373			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kgetlengrivier	NW374			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Moses Kotane	NW375			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Bojanala Platinum	DC37			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Bojanala Platinum</b>		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ratlou	NW381			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tswaing	NW382	8	8	19	239.4%	1	17.1%	14.3%	22	270.8%	8	0.0%	-85.7%
B	Mafikeng	NW383			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ditsobotla	NW384	1 680	1 680		0.0%			0.0%		0.0%		0.0%	0.0%
B	Ramotshere Moiloa	NW385			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Ngaka Modiri Molema	DC38			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		1 694	1 694	19	1.1%	1	0.1%	1	0.1%	22	1.3%	8	0.5%
B	Kagisano	NW391			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Naledi (Nw)	NW392			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mamusa	NW393			0.0%		0.0%		0.0%		0.0%	689	27.5%	-100.0%
B	Greater Taung	NW394			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molopo	NW395			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lekwa-Teemane	NW396			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Dr Ruth Segomotsi Mompati</b>		-	-	-	0.0%	-	0.0%	-	0.0%	-	689	27.5%	-100.0%
B	Ventersdorp	NW401			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tlokwe	NW402			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	City Of Matlosana	NW403			0	0.0%	(0)	0.0%	0.0%		0.0%	8	163.0%	-100.0%
B	Maquassi Hills	NW404			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Dr Kenneth Kaunda	DC40			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Dr Kenneth Kaunda</b>		-	-	0	0.0%	(0)	0.0%	-	0.0%	-	8	163.0%	-100.0%
	<b>Total North West</b>		1 694	1 694	20	1.2%	1	0.1%	1	0.1%	22	1.3%	705	18.0%

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTHERN CAPE</b>														
B	Moshaweng	NC451			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Gamagara	NC453			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	John Taolo Gaetsewe	DC45			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richtersveld	NC061			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nama Khoi	NC062			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kamiesberg	NC064	463	463	2	2	2	2	5	5	5	5	0.0%	-52.0%
B	Hantam	NC065			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Karoo Hoogland	NC066			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Khai-Ma	NC067			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Namakwa	DC6			35	12			47				0.0%	0.0%
	<b>Total Namakwa</b>		463	463	37	14	2	2	54	5	5	5	0.0%	-52.0%
B	Ubuntu	NC071			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umsobomvu	NC072			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emthanjeni	NC073			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kareeberg	NC074			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Renosterberg	NC075			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Thembelihle	NC076			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Siyathemba	NC077			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Siyancuma	NC078			0.0%	223	0.0%	670	893	0.0%	0.0%		0.0%	0.0%
C	Pixley Ka Seme	DC7			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Pixley Ka Seme</b>		-	-	0.0%	223	0.0%	670	893	0.0%	-	-	0.0%	0.0%
B	Mier	NC081			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	!Kali Garib	NC082			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	!Khara Hais	NC083			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	!Kheis	NC084			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tsantsabane	NC085			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kgatelelopele	NC086			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Siyanda	DC8			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Siyanda</b>		-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Sol Plaatje	NC091	238	238	(96)	244	102.4%	3	178	74.7%	0.0%	0.0%	0.0%	0.0%
B	Dikgatlong	NC092			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Magareng	NC093			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Phokwane	NC094			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Frances Baard	DC9	96	96	24		0.0%		24	25.0%	0.0%	0.0%	0.0%	0.0%
	<b>Total Frances Baard</b>		334	334	(72)	244	72.9%	31	202	60.4%	-	-	0.0%	0.0%
	<b>Total Northern Cape</b>		797	797	(35)	481	60.4%	703	1 149	144.1%	5	5	8.7%	15339.8%

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	35 678	38 632	3 997	11.2%	3 528	9.9%	2 798	7.2%	10 316	26.7%	2 568	8.8%	8.9%
	<b>Total</b>		<b>35 678</b>	<b>38 632</b>	<b>3 991</b>	<b>11.2%</b>	<b>3 528</b>	<b>9.9%</b>	<b>2 798</b>	<b>7.2%</b>	<b>10 316</b>	<b>26.7%</b>	<b>2 568</b>	<b>8.8%</b>	<b>8.9%</b>
B	Matzikama	WC011				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Cederberg	WC012				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bergivier	WC013				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Saldanha Bay	WC014				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Swartland	WC015				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	West Coast	DC1				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total West Coast</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Witzenberg	WC022				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Drakenstein	WC023				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Stellenbosch	WC024				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Breedede Valley	WC025	2 000	2 000	1 017	50.8%	1 653	82.7%	(566)	-28.3%	2 104	105.2%	507	22.1%	-212.9%
B	Langeberg	WC026				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Cape Winelands DM	DC2	16 357	15 458	4 729	28.9%	910	5.6%	514	3.3%	6 152	39.8%	1 558	41.9%	-67.0%
	<b>Total Cape Winelands DM</b>		<b>18 357</b>	<b>17 458</b>	<b>5 746</b>	<b>31.3%</b>	<b>2 563</b>	<b>14.0%</b>	<b>(52)</b>	<b>-0.3%</b>	<b>8 257</b>	<b>47.3%</b>	<b>2 056</b>	<b>37.2%</b>	<b>-102.5%</b>
B	Theewaterskloof	WC031				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Overstrand	WC032	516	516	146	28.4%	296	57.3%	210	40.7%	653	126.4%	528	50.7%	-60.2%
B	Cape Agulhas	WC033				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Swellendam	WC034				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Overberg	DC3	79	86	18	22.8%	22	28.1%	2	24.6%	62	71.1%		0.0%	0.0%
	<b>Total Overberg</b>		<b>596</b>	<b>603</b>	<b>164</b>	<b>27.6%</b>	<b>318</b>	<b>53.4%</b>	<b>231</b>	<b>38.4%</b>	<b>714</b>	<b>118.5%</b>	<b>528</b>	<b>50.7%</b>	<b>-56.2%</b>
B	Kannaland	WC041				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hessequa	WC042	214	166		0.5%	85	39.7%	10	6.1%	96	58.2%		0.0%	0.0%
B	Mossel Bay	WC043				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	George	WC044	1 217	1 715		0.0%	9	0.7%	49	28.7%	507	29.2%		0.0%	0.0%
B	Oudtshoorn	WC045				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bitou	WC047				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Knysna	WC048				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Eden	DC4				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Eden</b>		<b>1 432</b>	<b>1 881</b>	<b>1</b>	<b>0.1%</b>	<b>94</b>	<b>6.6%</b>	<b>502</b>	<b>26.7%</b>	<b>597</b>	<b>31.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Laingsburg	WC051				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Prince Albert	WC052				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Beaufort West	WC053				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Central Karoo	DC5				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>56 062</b>	<b>58 574</b>	<b>9 902</b>	<b>17.7%</b>	<b>6 503</b>	<b>11.6%</b>	<b>3 479</b>	<b>5.9%</b>	<b>19 884</b>	<b>33.9%</b>	<b>5 152</b>	<b>20.7%</b>	<b>-32.5%</b>
	<b>National Total</b>		<b>121 768</b>	<b>163 038</b>	<b>25 830</b>	<b>21.2%</b>	<b>19 460</b>	<b>16.0%</b>	<b>14 191</b>	<b>8.7%</b>	<b>59 481</b>	<b>36.5%</b>	<b>10 161</b>	<b>24.1%</b>	<b>39.7%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	21 411	23 179	(4 500)	-21.0%	4 215	19.7%	6 701	28.9%	6 416	27.7%	3 098	38.2%	116.3%
	<b>Total</b>		<b>21 411</b>	<b>23 179</b>	<b>(4 500)</b>	<b>-21.0%</b>	<b>4 215</b>	<b>19.7%</b>	<b>6 701</b>	<b>28.9%</b>	<b>6 416</b>	<b>27.7%</b>	<b>3 098</b>	<b>38.2%</b>	<b>116.3%</b>
B	Camdeboo	EC101	50	50	25	49.3%	7	13.6%	10	20.9%	42	83.9%		0.0%	0.0%
B	Blue Crane Route	EC102	12 230	16 420	4 048	33.1%	2 062	16.9%	4 228	25.7%	10 338	63.0%		0.0%	0.0%
B	Ikwezi	EC103		110	35	0.0%	31	0.0%	55	49.6%	127	110.1%		0.0%	0.0%
B	Makana	EC104	2 483	2 483	204	8.2%	320	12.9%	1 126	45.3%	1 649	66.4%		0.0%	0.0%
B	Ndlambe	EC105			560	0.0%	377	0.0%	124	0.0%	1 061	0.0%		0.0%	0.0%
B	Sundays River Valley	EC106	4 457	4 457	789	17.7%	1 472	33.0%	1 427	32.0%	3 688	82.7%		0.0%	0.0%
B	Baviaans	EC107		542	269	49.7%	119	22.1%	113	16.9%	502	74.9%		0.0%	0.0%
B	Kouga	EC108	9 796	9 796	582	5.9%	271	2.8%		0.0%	853	8.7%		0.0%	0.0%
B	Kou-Kamma	EC109			4 308	0.0%	62 865	0.0%	27 879	0.0%	95 052	0.0%		0.0%	0.0%
C	Cacadu	DC10		205 290	18 694	0.0%	52 426	0.0%	49 107	23.9%	120 220	58.6%	20 937	56.4%	134.5%
	<b>Total Cacadu</b>		<b>29 558</b>	<b>239 276</b>	<b>29 512</b>	<b>99.8%</b>	<b>119 950</b>	<b>405.8%</b>	<b>84 063</b>	<b>35.1%</b>	<b>233 526</b>	<b>97.6%</b>	<b>20 937</b>	<b>56.4%</b>	<b>301.5%</b>
B	Mbhashe	EC121				0.0%		0.0%	12 469	0.0%	12 469	0.0%		0.0%	0.0%
B	Minquma	EC122			6	0.0%	35	0.0%	8	0.0%	50	0.0%		0.0%	0.0%
B	Great Kei	EC123			3 875	0.0%		0.0%	3 017	0.0%	6 892	0.0%		0.0%	0.0%
B	Amahlathi	EC124			253	0.0%	503	0.0%	1 500	0.0%	2 254	0.0%		0.0%	0.0%
B	Buffalo City	EC125	47 262	47 262	9 856	20.9%	14 358	30.4%	13 036	27.6%	37 244	78.8%	12 167	74.5%	7.1%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127			242	0.0%	65	0.0%	29	0.0%	598	0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%	2 744	0.0%	2 744	0.0%		0.0%	0.0%
C	Amathole	DC12				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Amathole</b>		<b>47 262</b>	<b>47 262</b>	<b>14 232</b>	<b>30.1%</b>	<b>14 959</b>	<b>31.7%</b>	<b>33 062</b>	<b>70.0%</b>	<b>62 253</b>	<b>131.7%</b>	<b>12 167</b>	<b>74.5%</b>	<b>171.7%</b>
B	Inxuba Yethemba	EC131	7 999	7 999	24	0.3%	18	0.2%	12	0.1%	54	0.7%		0.0%	0.0%
B	Tsolwana	EC132	3 533	3 533	29	0.8%		0.0%	17	0.5%	465	13.2%		0.0%	0.0%
B	Inkwanca	EC133				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lukhanji	EC134	5 134	5 339	5 617	109.3%	5 208	101.4%	2 774	51.9%	13 593	254.6%	5 623	390.3%	-50.7%
B	Intsika Yethu	EC135			4 855	0.0%		0.0%		0.0%	4 855	0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Engcobo	EC137			8	0.0%	15	0.0%		0.0%	23	0.0%		0.0%	0.0%
B	Sakhisizwe	EC138	12 260	12 260	2	0.0%	0	0.0%		0.0%	3	0.0%		0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>28 924</b>	<b>29 129</b>	<b>10 790</b>	<b>37.3%</b>	<b>5 242</b>	<b>18.1%</b>	<b>2 961</b>	<b>10.2%</b>	<b>18 992</b>	<b>65.2%</b>	<b>5 623</b>	<b>390.3%</b>	<b>-47.3%</b>
B	Elundini	EC141	32 598	32 598	1 347	4.1%	5 874	18.0%		0.0%	7 222	22.2%		0.0%	0.0%
B	Senqu	EC142	20 397	20 397	367	1.8%	499	2.4%	599	2.9%	1 464	7.2%		0.0%	0.0%
B	Maletswai	EC143				0.0%	7	0.0%	5	0.0%	13	0.0%		0.0%	0.0%
B	Gariep	EC144				0.0%	100	0.0%	142	0.0%	242	0.0%		0.0%	0.0%
C	Joe Qgabi	DC14	36 297	36 297	118	0.3%	88	0.2%	1 123	3.1%	1 329	3.7%		0.0%	0.0%
	<b>Total Joe Qgabi</b>		<b>89 286</b>	<b>89 286</b>	<b>1 834</b>	<b>2.1%</b>	<b>6 567</b>	<b>7.4%</b>	<b>1 869</b>	<b>2.1%</b>	<b>10 270</b>	<b>11.5%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153	15 400	15 400		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155			2	0.0%		0.0%	14 373	0.0%	14 375	0.0%		0.0%	0.0%
B	Mhlontlo	EC156			55 844	0.0%		0.0%		0.0%	55 844	0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157			13 470	0.0%	1 269	0.0%	(10 579)	0.0%	4 160	0.0%	164	39.5%	-6567.4%
C	O. R. Tambo	DC15	16 302	16 302		0.0%		0.0%		0.0%		0.0%		270.2%	0.0%
	<b>Total O R Tambo</b>		<b>31 702</b>	<b>31 702</b>	<b>69 316</b>	<b>218.6%</b>	<b>1 269</b>	<b>4.0%</b>	<b>3 794</b>	<b>12.0%</b>	<b>74 379</b>	<b>234.6%</b>	<b>164</b>	<b>206.4%</b>	<b>2219.5%</b>
B	Matatiele	EC441	25 438	25 438	502	2.0%	414	1.6%	49	1.9%	1 410	5.5%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>25 438</b>	<b>25 438</b>	<b>502</b>	<b>2.0%</b>	<b>414</b>	<b>1.6%</b>	<b>494</b>	<b>1.9%</b>	<b>1 410</b>	<b>5.5%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>273 581</b>	<b>485 272</b>	<b>121 685</b>	<b>44.5%</b>	<b>152 616</b>	<b>55.8%</b>	<b>132 943</b>	<b>27.4%</b>	<b>407 245</b>	<b>83.9%</b>	<b>41 989</b>	<b>85.4%</b>	<b>216.6%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	452 313	435 110	45 186	10.0%	67 067	14.8%	65 244	15.0%	177 494	40.8%	142 528	58.6%	-54.2%
A	City Of Johannesburg	JHB	337 202	1 985 488	227 190	67.4%	220 918	65.5%	189 449	9.5%	637 557	32.1%	162 576	31.6%	16.5%
A	City Of Tshwane	TSH	507 602	546 309	50 290	9.9%	84 556	16.7%	117 397	21.5%	252 243	46.2%	105 430	53.2%	11.4%
<b>Total Metros</b>			<b>1 297 117</b>	<b>2 966 906</b>	<b>322 665</b>	<b>24.9%</b>	<b>372 541</b>	<b>28.7%</b>	<b>372 090</b>	<b>12.5%</b>	<b>1 067 296</b>	<b>36.0%</b>	<b>410 534</b>	<b>38.4%</b>	<b>-9.4%</b>
B	Emfuleni	GT421			0	0.0%		0.0%		0.0%	0	0.0%		0.0%	0.0%
B	Midvaal	GT422	9 950	9 950		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lesedi	GT423	76	76	35	46.6%	66	86.2%	0	0.0%	10	132.8%	8	0.9%	-99.9%
C	Sedibeng	DC42			7 268	0.0%	10 765	0.0%	6 513	0.0%	24 548	0.0%		0.0%	0.0%
<b>Total Sedibeng</b>			<b>10 026</b>	<b>10 026</b>	<b>7 303</b>	<b>72.8%</b>	<b>10 831</b>	<b>108.0%</b>	<b>6 515</b>	<b>65.0%</b>	<b>24 649</b>	<b>245.8%</b>	<b>8</b>	<b>0.9%</b>	<b>82728.9%</b>
B	Nokeng Tsa Taemane	GT461	7 115	6 056	2 707	38.0%	5 512	77.5%	7 724	127.5%	15 943	263.2%	6	0.3%	136949.9%
B	Kungwini	GT462	44 403	44 403	2 262	5.1%	1 098	2.5%	6 678	15.0%	10 037	22.6%	1 789	54.5%	273.2%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total Metsweding</b>			<b>51 518</b>	<b>50 459</b>	<b>4 969</b>	<b>9.6%</b>	<b>6 610</b>	<b>12.8%</b>	<b>14 402</b>	<b>28.5%</b>	<b>25 980</b>	<b>51.5%</b>	<b>1 795</b>	<b>38.6%</b>	<b>702.4%</b>
B	Mogale City	GT481	26 141	25 949	4 555	17.4%	5 644	21.6%	6 824	26.3%	17 024	65.6%	(1 008)	160.0%	-776.8%
B	Randfontein	GT482		6		0.0%		0.0%	(82)	-1373.0%	(82)	-1373.0%		0.3%	0.0%
B	Westonaria	GT483			3 824	0.0%	271	0.0%	87	0.0%	4 187	0.0%		0.0%	0.0%
B	Merafong City	GT484				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	West Rand	DC48				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
<b>Total West Rand</b>			<b>26 141</b>	<b>25 955</b>	<b>8 379</b>	<b>32.1%</b>	<b>5 915</b>	<b>22.6%</b>	<b>6 830</b>	<b>26.3%</b>	<b>21 123</b>	<b>81.4%</b>	<b>(1 008)</b>	<b>159.9%</b>	<b>-777.3%</b>
<b>Total Gauteng</b>			<b>1 384 803</b>	<b>3 053 347</b>	<b>343 317</b>	<b>24.8%</b>	<b>395 896</b>	<b>28.6%</b>	<b>399 837</b>	<b>13.1%</b>	<b>1 139 049</b>	<b>37.3%</b>	<b>411 328</b>	<b>38.7%</b>	<b>-2.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	938 537	938 537	62 275	6.6%	62 756	6.7%	49 789	5.3%	174 819	18.6%	92 958	19.2%	-46.4%
	<b>Total</b>		<b>938 537</b>	<b>938 537</b>	<b>62 275</b>	<b>6.6%</b>	<b>62 756</b>	<b>6.7%</b>	<b>49 789</b>	<b>5.3%</b>	<b>174 819</b>	<b>18.6%</b>	<b>92 958</b>	<b>19.2%</b>	<b>-46.4%</b>
B	Vulamehlo	KZN211				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umdoni	KZN212	4 884	5 880	1 372	28.1%	1 255	25.7%	595	10.1%	3 222	54.8%	427	61.9%	39.3%
B	Umzumbe	KZN213				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMuziwabantu	KZN214	6 832	5 899	405	5.9%	4 257	62.3%	662	11.2%	5 324	90.3%		0.0%	0.0%
B	Ezingoleni	KZN215				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hibiscus Coast	KZN216			1 860	0.0%	1 787	0.0%		0.0%	3 652	0.0%	1 862	25.8%	-100.0%
C	Ugu	DC21				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ugu</b>		<b>11 715</b>	<b>11 779</b>	<b>3 642</b>	<b>31.1%</b>	<b>7 299</b>	<b>62.3%</b>	<b>1 257</b>	<b>10.7%</b>	<b>12 199</b>	<b>103.6%</b>	<b>2 289</b>	<b>31.7%</b>	<b>-45.1%</b>
B	uMshwathi	KZN221				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMngeni	KZN222	9 608	9 608		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mpofana	KZN223	2 380	2 380	448	18.8%	355	14.9%	378	15.9%	1 180	49.6%	443	53.4%	-14.8%
B	Impendle	KZN224			22 081	0.0%		0.0%		0.0%	22 081	0.0%		0.0%	0.0%
B	Mkunduzi	KZN225	1 028	1 028	81	7.9%	1 966	191.2%	7 703	749.0%	9 750	948.0%	6 237	52.2%	23.6%
B	Mkhambathini	KZN226				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Richmond	KZN227	250	339	71	28.4%	54	21.5%	190	56.1%	315	92.8%		0.0%	0.0%
C	uMgungundlovu	DC22				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>13 267</b>	<b>13 356</b>	<b>22 681</b>	<b>171.0%</b>	<b>2 374</b>	<b>17.9%</b>	<b>8 271</b>	<b>61.9%</b>	<b>33 326</b>	<b>249.5%</b>	<b>6 674</b>	<b>52.8%</b>	<b>23.9%</b>
B	Emnambithi/Ladysmith	KZN232	4 800	4 528	997	20.8%	1 547	32.2%	1 028	22.7%	3 572	78.9%	1 119	0.0%	-8.1%
B	Indaka	KZN233				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umishezi	KZN234				0.0%		0.0%		0.0%		0.0%	1 332	84.7%	-100.0%
B	Okhahlamba	KZN235				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Imbabazane	KZN236				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Uthukela	DC23				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Uthukela</b>		<b>4 800</b>	<b>4 528</b>	<b>997</b>	<b>20.8%</b>	<b>1 547</b>	<b>32.2%</b>	<b>1 028</b>	<b>22.7%</b>	<b>3 572</b>	<b>78.9%</b>	<b>2 451</b>	<b>152.6%</b>	<b>-58.1%</b>
B	Endumeni	KZN241			730	0.0%	673	0.0%	869	0.0%	2 272	0.0%	677	0.0%	29.5%
B	Nqutu	KZN242	32 736	32 736	510	1.6%	861	2.6%	2 025	6.2%	3 394	10.4%	507	6.8%	3926.3%
B	Msinga	KZN244				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umvoti	KZN245	2 325	2 325	543	23.3%	468	20.1%	692	29.8%	1 703	73.2%	170	0.0%	308.2%
C	Umqinyathi	DC24				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umqinyathi</b>		<b>35 062</b>	<b>35 062</b>	<b>1 783</b>	<b>5.1%</b>	<b>2 002</b>	<b>5.7%</b>	<b>3 587</b>	<b>10.2%</b>	<b>7 371</b>	<b>21.0%</b>	<b>891</b>	<b>200.8%</b>	<b>302.5%</b>
B	Newcastle	KZN252	10 290	10 290	16 543	160.8%	14 551	141.4%	7 929	77.1%	39 024	379.2%	798	0.0%	893.4%
B	eMahlangueni	KZN253	233	233	218	93.6%	44	18.8%	41	17.8%	679	291.0%	3	3.8%	12108.8%
B	Dannhauser	KZN254				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amajuba	DC25				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Amajuba</b>		<b>10 523</b>	<b>10 523</b>	<b>16 762</b>	<b>159.3%</b>	<b>14 595</b>	<b>138.7%</b>	<b>8 346</b>	<b>79.3%</b>	<b>39 703</b>	<b>377.3%</b>	<b>802</b>	<b>5056.2%</b>	<b>941.2%</b>
B	eDumbe	KZN261	1 015	564	72	7.1%	152	15.0%	29	52.2%	518	91.9%	28	7.9%	960.0%
B	uPhongolo	KZN262	2 435	2 435	397	16.3%	494	20.4%	912	37.4%	1 805	74.1%	428	124.9%	113.0%
B	Abaqulusi	KZN263			205	0.0%	15	0.0%	15	7.3%	80	39.2%	15	1.3%	3.1%
B	Nongoma	KZN265	487	487	173	35.5%	148	30.5%	239	49.0%	560	114.9%	118	126.3%	102.2%
B	Ulundi	KZN266				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Zululand	DC26				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Zululand</b>		<b>3 938</b>	<b>3 691</b>	<b>693</b>	<b>17.6%</b>	<b>812</b>	<b>20.6%</b>	<b>1 459</b>	<b>39.5%</b>	<b>2 963</b>	<b>80.3%</b>	<b>588</b>	<b>30.2%</b>	<b>148.1%</b>
B	Umlabuyalingana	KZN271				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Jozini	KZN272				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	The Big 5 False Bay	KZN273				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hlabisa	KZN274				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mtubatuba	KZN275	22 644	1 435	136	0.6%	159	0.7%	784	54.7%	1 079	75.2%	573	58.3%	36.8%
C	Umkhanyakude	DC27				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>22 644</b>	<b>1 435</b>	<b>136</b>	<b>0.6%</b>	<b>159</b>	<b>0.7%</b>	<b>784</b>	<b>54.7%</b>	<b>1 079</b>	<b>75.2%</b>	<b>573</b>	<b>58.3%</b>	<b>36.8%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Road Transport			Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code														
B	Mfolozi	KZN281				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlathuze	KZN282	6 488	6 666	1 775	27.4%	1 791	27.6%	2 003	30.0%	5 569	83.5%	1 404	66.5%	42.7%
B	Ntambanana	KZN283				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284	5 187	5 187	2 223	42.9%	3 585	69.1%	958	18.5%	6 765	130.4%	588	92.6%	62.9%
B	Mthonjaneni	KZN285	10 762	17 232	3 727	34.6%	3 851	3.6%	5 473	31.8%	9 588	55.6%		0.0%	0.0%
B	Nkandla	KZN286				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uThungulu</b>		<b>22 437</b>	<b>29 086</b>	<b>7 726</b>	<b>34.4%</b>	<b>5 759</b>	<b>25.7%</b>	<b>8 436</b>	<b>29.0%</b>	<b>21 921</b>	<b>75.4%</b>	<b>1 992</b>	<b>79.0%</b>	<b>323.5%</b>
B	Mandeni	KZN291				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	KwaDukuza	KZN292	6 237	6 477	1 373	22.0%	1 317	21.0%	1 427	22.0%	4 111	63.5%	1 383	77.2%	3.2%
B	Ndwedwe	KZN293				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total iLembe</b>		<b>6 237</b>	<b>6 477</b>	<b>1 373</b>	<b>22.0%</b>	<b>1 311</b>	<b>21.0%</b>	<b>1 427</b>	<b>22.0%</b>	<b>4 111</b>	<b>63.5%</b>	<b>1 383</b>	<b>77.2%</b>	<b>3.2%</b>
B	Ingwe	KZN431				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432	326	268	51	15.6%	115	35.2%	31	13.8%	202	75.4%	43	31.0%	-13.9%
B	Greater Kokstad	KZN433	50	5	0	0.1%	1	1.1%	2	44.4%	3	56.1%		0.0%	0.0%
B	Ubuhlebezwe	KZN434	27	30	233	1108.0%	8	38.3%	17	35.4%	252	838.4%		0.0%	0.0%
B	Umzimkhulu	KZN435			14	0.0%		0.0%	4	0.0%	18	0.0%	12 046	8350.3%	-100.0%
C	Sisonke	DC43				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sisonke</b>		<b>397</b>	<b>303</b>	<b>298</b>	<b>75.2%</b>	<b>123</b>	<b>31.0%</b>	<b>54</b>	<b>17.7%</b>	<b>475</b>	<b>156.6%</b>	<b>12 089</b>	<b>5547.3%</b>	<b>-99.6%</b>
	<b>Total KwaZulu-Natal</b>		<b>1 069 557</b>	<b>1 054 778</b>	<b>118 366</b>	<b>11.1%</b>	<b>98 736</b>	<b>9.2%</b>	<b>84 438</b>	<b>8.0%</b>	<b>301 540</b>	<b>28.6%</b>	<b>122 690</b>	<b>28.5%</b>	<b>-31.2%</b>

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	3 098	3 098	1 590	51.3%	321	10.4%	1 377	44.5%	3 289	106.2%	4 704	341.4%	-70.7%
B	Greater Letaba	LIM332	3 519	3 519	908	25.8%	812	23.1%	382	10.9%	2 102	59.7%	6 475	0.0%	-94.1%
B	Greater Tzaneen	LIM333	67 749	67 749	25 484	37.6%	7 703	11.4%	25 169	37.2%	58 357	86.1%		0.0%	0.0%
B	Ba-Phalaborwa	LIM334			2 746	0.0%	4 009	0.0%	5 446	0.0%	12 203	0.0%		0.0%	0.0%
B	Maruleng	LIM335				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Mopani	DC33				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		<b>74 366</b>	<b>74 366</b>	<b>30 729</b>	<b>41.3%</b>	<b>12 846</b>	<b>17.3%</b>	<b>32 377</b>	<b>43.5%</b>	<b>75 951</b>	<b>102.1%</b>	<b>11 178</b>	<b>779.4%</b>	<b>189.6%</b>
B	Musina	LIM341	5 000	5 000	841	16.8%	1 297	25.9%	2 227	44.5%	4 365	87.3%	1 567	35.3%	42.2%
B	Mutale	LIM342			4 757	0.0%	1 023	0.0%	1 049	0.0%	6 829	0.0%		0.0%	0.0%
B	Thulamela	LIM343	48 507	48 507	12 500	25.8%	11 579	23.9%	16 554	34.1%	40 633	83.8%		0.0%	0.0%
B	Makhado	LIM344			14 879	0.0%	1 415	0.0%	1 420	0.0%	17 714	0.0%	2 879	0.0%	-50.7%
C	Vhembe	DC34				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Vhembe</b>		<b>53 507</b>	<b>53 507</b>	<b>32 977</b>	<b>61.6%</b>	<b>15 314</b>	<b>28.6%</b>	<b>21 251</b>	<b>39.7%</b>	<b>69 542</b>	<b>130.0%</b>	<b>4 446</b>	<b>511.9%</b>	<b>378.0%</b>
B	Blouberg	LIM351				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Aganang	LIM352				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353			7 007	0.0%	3 857	0.0%	4 344	0.0%	15 210	0.0%	1 634	0.0%	165.9%
B	Polokwane	LIM354				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lepelle-Nkumpi	LIM355			13 586	0.0%	10 905	0.0%	35 237	0.0%	59 722	0.0%	16 141	0.0%	118.3%
C	Capricorn	DC35				0.0%	506	0.0%	957	0.0%	1 463	0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>20 593</b>	<b>0.0%</b>	<b>15 268</b>	<b>0.0%</b>	<b>40 534</b>	<b>0.0%</b>	<b>76 396</b>	<b>0.0%</b>	<b>17 775</b>	<b>0.0%</b>	<b>128.0%</b>
B	Thabazimbi	LIM361				0.0%		0.0%	2 758	0.0%	2 758	0.0%	365	61.3%	654.6%
B	Lephalale	LIM362	7 597	7 597	6 347	83.5%	8 720	114.8%	4 994	65.7%	20 054	264.0%	5 275	0.0%	-5.3%
B	Mookgopong	LIM364	5 832	400		0.0%	1 597	27.4%	659	164.7%	2 254	563.9%		0.0%	0.0%
B	Modimolle	LIM365	18 551	3 927	597	3.2%	771	4.2%	1 326	33.8%	2 694	68.7%	1 098	95.4%	20.7%
B	Bela Bela	LIM366			1 388	0.0%	2 407	0.0%	1 813	0.0%	5 610	0.0%	3 544	0.0%	-48.8%
B	Mogalakwena	LIM367	61 082	61 082	1 224	2.0%	1 216	2.0%	1 767	2.9%	4 207	6.9%	1 138	0.0%	55.2%
C	Waterberg	DC36				0.0%		0.0%		0.0%		0.0%	1 616	0.0%	-100.0%
	<b>Total Waterberg</b>		<b>93 061</b>	<b>72 999</b>	<b>9 550</b>	<b>10.3%</b>	<b>14 711</b>	<b>15.8%</b>	<b>13 317</b>	<b>18.2%</b>	<b>37 578</b>	<b>51.5%</b>	<b>13 037</b>	<b>787.1%</b>	<b>2.1%</b>
B	Ephriam Mogale	LIM471	6 485	6 485	1 530	23.6%	2 407	37.0%	1 594	24.6%	5 524	85.2%	49	0.0%	3179.9%
B	Elias Mntsoaledi	LIM472	14 294	14 294	1 714	12.0%	1 577	11.0%		0.0%	3 286	23.0%	1 167	46420.1%	-100.0%
B	Makhudutamaga	LIM473				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetakgomo	LIM474				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475				0.0%		0.0%	32 380	0.0%	32 380	0.0%		0.0%	0.0%
C	Greater Sekhukhune	DC47				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>20 779</b>	<b>20 779</b>	<b>3 244</b>	<b>15.6%</b>	<b>3 972</b>	<b>19.1%</b>	<b>33 974</b>	<b>163.5%</b>	<b>41 190</b>	<b>198.2%</b>	<b>1 209</b>	<b>46969.5%</b>	<b>2709.0%</b>
	<b>Total Limpopo</b>		<b>241 714</b>	<b>221 652</b>	<b>97 093</b>	<b>40.2%</b>	<b>62 111</b>	<b>25.7%</b>	<b>141 454</b>	<b>63.8%</b>	<b>300 658</b>	<b>135.6%</b>	<b>47 646</b>	<b>1123.4%</b>	<b>196.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	1 815	1 815	265	14.6%	139	7.7%	74	40.8%	1 144	63.1%		0.0%
B	Msakaligwa	MP302			0	1.4%	0	6.0%	0	0.0%	0	7.4%		0.0%
B	Mkhondo	MP303	4 949	4 949	19	0.4%	42	0.9%	42	0.9%	62	1.2%		0.0%
B	Pixley Ka Seme	MP304	2 907	2 907		0.0%		0.0%		0.0%		0.0%		0.0%
B	Lekwa	MP305	3 702	3 702	333	9.0%	3 653	98.7%	1 099	29.7%	5 085	137.3%		0.0%
B	Dipaleseng	MP306	1 502	1 502		0.0%		0.0%	452	30.1%	452	30.1%		0.0%
B	Govan Mbeki	MP307			14	0.0%	26	0.0%		0.0%	42	0.0%	2	134.6%
C	Gert Sibande	DC30				0.0%		0.0%		0.0%		0.0%		0.0%
<b>Total Gert Sibande</b>			<b>14 876</b>	<b>14 876</b>	<b>632</b>	<b>4.2%</b>	<b>3 862</b>	<b>26.0%</b>	<b>2 292</b>	<b>15.4%</b>	<b>6 786</b>	<b>45.6%</b>	<b>2</b>	<b>134.6%</b>
B	Victor Khanye	MP311	3 170	3 170	994	31.4%	801	25.3%	699	22.1%	2 494	78.7%		0.0%
B	Emalahleni (Mp)	MP312	10 000	10 000	34	0.3%	24	0.2%	20	0.2%	78	0.8%		0.0%
B	Steve Tshwete	MP313	23 523	33 411	3 031	12.9%	6 946	29.5%	16 403	49.1%	26 380	79.0%	4 735	59.8%
B	Emakhazeni	MP314	8 602	8 602	1 400	16.3%	393	4.6%	674	7.8%	2 472	28.7%		0.0%
B	Thembisile	MP315				0.0%		0.0%		0.0%		0.0%		0.0%
B	Dr J.S. Moroka	MP316	65 825	65 825	15 604	23.7%	22 565	34.3%	7 510	11.4%	45 679	69.4%		0.0%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%		0.0%
<b>Total Nkangala</b>			<b>111 120</b>	<b>121 008</b>	<b>21 069</b>	<b>19.0%</b>	<b>30 729</b>	<b>27.7%</b>	<b>25 305</b>	<b>20.9%</b>	<b>77 103</b>	<b>63.7%</b>	<b>4 735</b>	<b>59.8%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%		0.0%
B	Mbombela	MP322			0	22.8%		140.1%	60	29952.0%	6	30603.5%		164.2%
B	Umjindi	MP323	6 489	1 818	157	2.4%	780	12.0%	758	41.7%	1 695	93.3%		0.0%
B	Nkomazi	MP324	6 910	6 910	1 567	22.7%	3 018	43.7%	1 887	27.3%	6 472	93.7%		0.0%
B	Bushbuckridge	MP325				0.0%		0.0%		0.0%		0.0%		0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%
<b>Total Ehlanzeni</b>			<b>13 399</b>	<b>8 728</b>	<b>1 724</b>	<b>12.9%</b>	<b>3 799</b>	<b>28.4%</b>	<b>2 705</b>	<b>31.0%</b>	<b>8 229</b>	<b>94.3%</b>	<b>1</b>	<b>164.2%</b>
<b>Total Mpumalanga</b>			<b>139 395</b>	<b>144 612</b>	<b>23 425</b>	<b>16.8%</b>	<b>38 390</b>	<b>27.5%</b>	<b>30 302</b>	<b>21.0%</b>	<b>92 118</b>	<b>63.7%</b>	<b>4 738</b>	<b>59.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Madibeng	NW372	28	28	0.0%	1 946	7002.9%	1 066	3835.8%	3 012	10838.6%		51.0%	0.0%
B	Rustenburg	NW373	59 221	59 221	4 396	32 061	54.1%	63 323	106.9%	99 780	168.5%	6 773	33.0%	834.9%
B	Kgetlengrivier	NW374	5 641	5 641		1 744	30.9%	1 156	20.5%	2 903	51.5%	2 568	0.0%	-54.9%
B	Moses Kotane	NW375	2 988	2 988			0.0%		0.0%		0.0%		0.0%	0.0%
C	Bojanala Platinum	DC37					0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>67 877</b>	<b>67 877</b>	<b>4 396</b>	<b>35 752</b>	<b>52.7%</b>	<b>65 547</b>	<b>96.6%</b>	<b>105 695</b>	<b>155.7%</b>	<b>9 341</b>	<b>36.4%</b>	<b>601.7%</b>
B	Ratlou	NW381					0.0%		0.0%		0.0%		0.0%	0.0%
B	Tswaing	NW382	3 675	3 675			0.0%		0.0%		0.0%		0.0%	0.0%
B	Mafikeng	NW383	4 285	4 005	1 096	1 077	25.1%	1 389	34.6%	3 557	88.8%		0.0%	0.0%
B	Ditsobotla	NW384	6 500	6 500	283	552	8.5%	420	6.5%	1 254	19.3%	2 736	107.5%	-84.7%
B	Ramotshere Moiloa	NW385	1 992	1 992	533		0.0%		0.0%	533	26.8%	1 237	57.9%	-100.0%
C	Ngaka Modiri Molema	DC38					0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>16 451</b>	<b>16 171</b>	<b>1 912</b>	<b>1 628</b>	<b>9.9%</b>	<b>1 804</b>	<b>11.2%</b>	<b>5 345</b>	<b>33.1%</b>	<b>3 974</b>	<b>17.0%</b>	<b>-54.6%</b>
B	Kagisano	NW391					0.0%		0.0%		0.0%		0.0%	0.0%
B	Naledi (Nw)	NW392	2 652	2 652	305	212	8.0%	329	12.4%	844	31.9%	74	0.0%	342.4%
B	Mamusa	NW393					0.0%	206	0.0%	206	0.0%	294	9.2%	-29.9%
B	Greater Taung	NW394	10 886	10 886			0.0%	7 698	70.7%	7 698	70.7%		0.0%	0.0%
B	Molopo	NW395					0.0%		0.0%		0.0%		0.0%	0.0%
B	Lekwa-Teemane	NW396					0.0%		0.0%		0.0%		0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39					0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Dr Ruth Segomotsi Mompati</b>		<b>13 538</b>	<b>13 538</b>	<b>305</b>	<b>212</b>	<b>1.6%</b>	<b>8 233</b>	<b>60.8%</b>	<b>8 750</b>	<b>64.6%</b>	<b>368</b>	<b>19.0%</b>	<b>2134.3%</b>
B	Ventersdorp	NW401	4 785	4 785			0.1%		0.0%		0.1%		20.7%	1.2%
B	Tlokwe	NW402	5 746	5 746	2 207	2 274	39.6%	1 627	28.3%	6 102	106.2%	2 386	115.7%	-31.8%
B	City Of Matlosana	NW403	83 526	65 706	12 758	13 515	16.2%	16 217	24.7%	42 489	64.7%	15 998	71.9%	1.4%
B	Maquassi Hills	NW404	101	101	21	10	10.4%	22	22.0%	54	53.3%	10	147.3%	126.3%
C	Dr Kenneth Kaunda	DC40					0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Dr Kenneth Kaunda</b>		<b>94 160</b>	<b>76 340</b>	<b>14 981</b>	<b>15 801</b>	<b>16.8%</b>	<b>17 868</b>	<b>23.4%</b>	<b>48 651</b>	<b>63.7%</b>	<b>18 395</b>	<b>75.5%</b>	<b>-2.9%</b>
	<b>Total North West</b>		<b>192 027</b>	<b>173 927</b>	<b>21 595</b>	<b>53 394</b>	<b>27.8%</b>	<b>93 453</b>	<b>53.7%</b>	<b>168 441</b>	<b>96.8%</b>	<b>32 079</b>	<b>42.7%</b>	<b>191.3%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	1 305 747	1 050 916	186 824	14.3%	318 052	24.4%	(9 736)	-0.9%	495 140	47.1%	111 368	35.3%	-108.7%
	<b>Total</b>		<b>1 305 747</b>	<b>1 050 916</b>	<b>186 824</b>	<b>14.3%</b>	<b>318 052</b>	<b>24.4%</b>	<b>(9 736)</b>	<b>-0.9%</b>	<b>495 140</b>	<b>47.1%</b>	<b>111 368</b>	<b>35.3%</b>	<b>-108.7%</b>
B	Matzikama	WC011		2 703	(3)	0.0%	438	0.0%	993	36.8%	1 429	52.9%		0.0%	0.0%
B	Cederberg	WC012	4 174	3 156	467	11.2%	849	20.3%	773	24.5%	2 088	66.2%	1 107	67.9%	-30.2%
B	Bergivier	WC013	1 112	1 112	216	19.4%	240	21.6%	458	41.2%	914	82.2%		0.0%	0.0%
B	Saldanha Bay	WC014			477	0.0%	1 421	0.0%	163	0.0%	2 053	0.0%	807	51.1%	-79.7%
B	Swartland	WC015	4 614	4 614	1 414	30.6%	1 262	27.3%	1 268	27.5%	3 944	85.5%		0.0%	0.0%
C	West Coast	DC1	50 119		8 489	16.9%	14 381	28.7%	6 357	0.0%	29 222	0.0%	8 638	68.9%	-26.5%
	<b>Total West Coast</b>		<b>60 019</b>	<b>11 584</b>	<b>11 055</b>	<b>18.4%</b>	<b>18 590</b>	<b>31.0%</b>	<b>10 008</b>	<b>86.4%</b>	<b>39 653</b>	<b>342.3%</b>	<b>10 552</b>	<b>66.3%</b>	<b>-5.2%</b>
B	Witzenberg	WC022	3 205	7 643	688	21.5%	662	20.7%	709	9.2%	2 055	26.9%		0.0%	0.0%
B	Drakenstein	WC023	683	683	37	5.4%	88	13.0%	78	11.4%	203	29.8%	61	14.2%	26.8%
B	Stellenbosch	WC024	24 512	24 512	5 212	21.3%	2 633	10.7%	3 233	13.2%	11 077	45.2%	7 084	60.2%	-54.4%
B	Breede Valley	WC025	7 520	20 622	1 057	14.0%	1 308	17.4%	1 527	7.4%	3 881	18.8%	1 437	19.0%	6.3%
B	Langeberg	WC026	123	4 723	4	3.0%	2	2.0%	75	1.6%	8	1.7%	84	66.2%	-10.5%
C	Cape Winelands DM	DC2	145 982	109 792	22 597	15.5%	36 983	25.3%	20 004	18.2%	79 584	72.5%	31 041	66.1%	-35.6%
	<b>Total Cape Winelands DM</b>		<b>182 024</b>	<b>167 976</b>	<b>29 588</b>	<b>16.3%</b>	<b>41 677</b>	<b>22.9%</b>	<b>25 617</b>	<b>15.3%</b>	<b>96 882</b>	<b>57.7%</b>	<b>39 701</b>	<b>60.5%</b>	<b>-35.5%</b>
B	Theewaterskloof	WC031	4 150	4 219	1 003	24.2%	938	22.6%	1 356	32.1%	3 294	78.1%	2 541	0.0%	-46.7%
B	Overstrand	WC032	1 103	1 103	12	1.1%	4	0.3%	13	1.2%	29	2.6%		0.0%	0.0%
B	Cape Agulhas	WC033			483	0.0%	586	0.0%	57	0.0%	1 646	0.0%		0.0%	0.0%
B	Swellendam	WC034	5 679	5 210	137	2.4%	2 268	39.9%	1 237	23.7%	3 642	69.9%		0.0%	0.0%
C	Overberg	DC3	32 992	32 992	7 445	22.6%	6 798	20.6%	10 027	30.4%	24 268	73.6%		0.0%	0.0%
	<b>Total Overberg</b>		<b>43 925</b>	<b>43 525</b>	<b>9 080</b>	<b>20.7%</b>	<b>10 595</b>	<b>24.1%</b>	<b>13 204</b>	<b>30.3%</b>	<b>32 879</b>	<b>75.5%</b>	<b>2 541</b>	<b>27437.7%</b>	<b>419.6%</b>
B	Kannaland	WC041	2 139	2 139	28	1.3%	1 651	77.2%	862	40.3%	2 541	118.8%		0.0%	0.0%
B	Hessequa	WC042	12 509	14 177	39	0.3%	52	0.4%	52	0.4%	143	1.0%		0.0%	0.0%
B	Mossel Bay	WC043	2 555	2 555	8	0.3%	713	27.9%	368	14.4%	1 088	42.6%		0.0%	0.0%
B	George	WC044	8 185	7 777	2 026	24.8%	2 485	30.4%	989	12.7%	5 507	70.8%	2 765	69.9%	-64.2%
B	Oudtshoorn	WC045				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bitou	WC047				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Knysna	WC048	15 027	14 545	740	4.9%	1 687	11.2%	3 829	26.3%	6 255	43.0%	1 376	61.8%	178.2%
C	Eden	DC4	1 363	1 363	271	19.9%	260	19.1%	377	27.7%	908	66.6%	361	67.3%	4.6%
	<b>Total Eden</b>		<b>41 772</b>	<b>42 550</b>	<b>3 111</b>	<b>7.4%</b>	<b>6 847</b>	<b>16.4%</b>	<b>6 478</b>	<b>15.2%</b>	<b>16 437</b>	<b>38.6%</b>	<b>4 502</b>	<b>65.3%</b>	<b>43.9%</b>
B	Laingsburg	WC051				0.0%	10	0.0%	17	0.0%	27	0.0%		0.0%	0.0%
B	Prince Albert	WC052				0.0%		0.0%	39	0.0%	39	0.0%		0.0%	0.0%
B	Beaufort West	WC053			197	0.0%	164	0.0%	75	0.0%	1 112	0.0%		0.0%	0.0%
C	Central Karoo	DC5			10 158	0.0%	12 662	0.0%	3 599	0.0%	26 419	0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>10 349</b>	<b>0.0%</b>	<b>12 836</b>	<b>0.0%</b>	<b>4 766</b>	<b>0.0%</b>	<b>27 952</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>1 633 487</b>	<b>1 316 551</b>	<b>250 008</b>	<b>15.3%</b>	<b>408 597</b>	<b>25.0%</b>	<b>50 337</b>	<b>3.8%</b>	<b>708 942</b>	<b>53.8%</b>	<b>168 664</b>	<b>43.4%</b>	<b>-70.2%</b>
	<b>National Total</b>		<b>5 038 889</b>	<b>6 586 453</b>	<b>1 012 639</b>	<b>20.1%</b>	<b>1 271 540</b>	<b>25.2%</b>	<b>1 018 511</b>	<b>15.5%</b>	<b>3 302 691</b>	<b>50.1%</b>	<b>836 527</b>	<b>41.7%</b>	<b>21.8%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10		
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget			
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Nelson Mandela Bay	NMA	10 560	13 244	(2 196)	-20.8%	2 354	22.3%	979	7.4%	1 138	8.6%	3 552	0.0%	-72.4%
	<b>Total</b>		<b>10 560</b>	<b>13 244</b>	<b>(2 196)</b>	<b>-20.8%</b>	<b>2 354</b>	<b>22.3%</b>	<b>979</b>	<b>7.4%</b>	<b>1 138</b>	<b>8.6%</b>	<b>3 552</b>	<b>0.0%</b>	<b>-72.4%</b>
B	Camdeboo	EC101	76	76	26	34.1%	70	91.6%	23	29.9%	118	155.7%		0.0%	0.0%
B	Blue Crane Route	EC102		500		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ikwezi	EC103		5 529	2 697	0.0%	2 536	0.0%		0.0%	5 233	94.6%		0.0%	0.0%
B	Makana	EC104	16	16		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ndlambe	EC105				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Sundays River Valley	EC106				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Baviaans	EC107		130	63	0.0%	136	0.0%	5	3.6%	203	156.4%		0.0%	0.0%
B	Kouga	EC108				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kou-Kamma	EC109				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Cacadu	DC10		1 400	1 198	0.0%	153	0.0%		0.0%	1 351	96.5%	216	84.0%	-100.0%
	<b>Total Cacadu</b>		<b>92</b>	<b>7 651</b>	<b>3 984</b>	<b>4326.1%</b>	<b>2 894</b>	<b>3143.2%</b>	<b>27</b>	<b>0.4%</b>	<b>6 906</b>	<b>90.3%</b>	<b>216</b>	<b>84.0%</b>	<b>-87.3%</b>
B	Mbhashe	EC121				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mnquma	EC122				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Great Kei	EC123				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Amahlathi	EC124			156	0.0%	4	0.0%	23	0.0%	183	0.0%		0.0%	0.0%
B	Buffalo City	EC125	13 534	13 534	2 750	20.3%	4 165	30.8%	3 678	27.2%	10 593	78.3%	3 990	75.7%	-7.8%
B	Ngqushwa	EC126				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkonkobe	EC127				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nxuba	EC128				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Amathole	DC12				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Amathole</b>		<b>13 534</b>	<b>13 534</b>	<b>2 906</b>	<b>21.5%</b>	<b>4 168</b>	<b>30.8%</b>	<b>3 701</b>	<b>27.3%</b>	<b>10 776</b>	<b>79.6%</b>	<b>3 990</b>	<b>75.7%</b>	<b>-7.2%</b>
B	Inxuba Yethemba	EC131				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tsolwana	EC132				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Inkwanca	EC133				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lukhanji	EC134	2	2		40.9%	1	40.9%	3	202.8%	5	284.5%	1	122.6%	396.0%
B	Intsika Yethu	EC135				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emalahleni (Ec)	EC136				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Engcobo	EC137				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Sakhisizwe	EC138				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Chris Hani	DC13				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Chris Hani</b>		<b>2</b>	<b>2</b>	<b>1</b>	<b>40.9%</b>	<b>1</b>	<b>40.9%</b>	<b>3</b>	<b>202.8%</b>	<b>5</b>	<b>284.5%</b>	<b>1</b>	<b>122.6%</b>	<b>396.0%</b>
B	Elundini	EC141	3 406	3 406		0.0%	289	8.5%		0.0%	289	8.5%		0.0%	0.0%
B	Senqu	EC142				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maletswai	EC143			42	0.0%	41	0.0%	66	0.0%	150	0.0%		0.0%	0.0%
B	Gariep	EC144				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Joe Gqabi	DC14	33 235	33 235		0.0%		0.0%	498	1.5%	498	1.5%		0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>36 641</b>	<b>36 641</b>	<b>42</b>	<b>0.1%</b>	<b>330</b>	<b>0.9%</b>	<b>564</b>	<b>1.5%</b>	<b>936</b>	<b>2.6%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ntabankulu	EC152				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ngquza Hills	EC153				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Port St Johns	EC154				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nyandeni	EC155				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mhlonlo	EC156				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	King Sabata Dalindyebo	EC157				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	O. R. Tambo	DC15	2 955	2 955		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total O R Tambo</b>		<b>2 955</b>	<b>2 955</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimvubu	EC442				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Alfred Nzo	DC44				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>63 784</b>	<b>74 027</b>	<b>4 737</b>	<b>7.4%</b>	<b>9 748</b>	<b>15.3%</b>	<b>5 275</b>	<b>7.1%</b>	<b>19 761</b>	<b>26.7%</b>	<b>7 758</b>	<b>98.8%</b>	<b>-32.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Other		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>FREE STATE</b>														
B	Letsemeng	FS161			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kopanong	FS162			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mohokare	FS163	23		14	58.7%	0	0.8%	27	0.0%	40	0.0%	0.0%	0.0%
C	Xhariep	DC16				0.0%		0.0%		0.0%			0.0%	0.0%
	<b>Total Xhariep</b>		<b>23</b>	<b>-</b>	<b>14</b>	<b>58.7%</b>	<b>0</b>	<b>0.8%</b>	<b>27</b>	<b>0.0%</b>	<b>40</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Fs)	FS171				0.0%		0.0%		0.0%			0.0%	0.0%
B	Mangaung	FS172	15 404	15 404	4 194	27.2%	4 775	31.0%	3 737	24.3%	12 706	82.5%	4 280	77.7%
B	Mantsopa	FS173				0.0%		0.0%		0.0%			0.0%	0.0%
C	Motheo	DC17				0.0%		0.0%		0.0%			0.0%	0.0%
	<b>Total Motheo</b>		<b>15 404</b>	<b>15 404</b>	<b>4 194</b>	<b>27.2%</b>	<b>4 775</b>	<b>31.0%</b>	<b>3 737</b>	<b>24.3%</b>	<b>12 706</b>	<b>82.5%</b>	<b>4 280</b>	<b>77.7%</b>
B	Masilonyana	FS181				0.0%		0.0%		0.0%			0.0%	0.0%
B	Tokologo	FS182	50	50		0.0%	51	102.3%		0.0%	5	102.3%		0.0%
B	Tswelopele	FS183				0.0%		0.0%		0.0%			0.0%	0.0%
B	Majhabeng	FS184			18 703	0.0%	2 577	0.0%	1 710	0.0%	22 989	0.0%	935	0.0%
B	Nala	FS185				0.0%		0.0%		0.0%			0.0%	0.0%
C	Lejweleputswa	DC18		1 200		0.0%		0.0%		0.0%			0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>50</b>	<b>1 250</b>	<b>18 703</b>	<b>37405.5%</b>	<b>2 628</b>	<b>5255.6%</b>	<b>1 710</b>	<b>136.8%</b>	<b>23 040</b>	<b>1843.2%</b>	<b>935</b>	<b>0.0%</b>
B	Setsoto	FS191	10	10		0.0%		0.0%		0.0%			0.0%	0.0%
B	Dihlabeng	FS192		150	46	0.0%	41	0.0%	4	27.0%	127	84.7%		0.0%
B	Nketoana	FS193				0.0%		0.0%		0.0%			0.0%	0.0%
B	Maluti-a-Phofung	FS194				0.0%		0.0%		0.0%			0.0%	0.0%
B	Phumelela	FS195				0.0%		0.0%		0.0%			0.0%	0.0%
C	Thabo Mofutsanyana	DC19				0.0%		0.0%		0.0%			0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>10</b>	<b>160</b>	<b>46</b>	<b>441.5%</b>	<b>41</b>	<b>390.0%</b>	<b>41</b>	<b>25.3%</b>	<b>127</b>	<b>79.2%</b>	<b>-</b>	<b>0.0%</b>
B	Moghaka	FS201				0.0%		0.0%		0.0%			0.0%	0.0%
B	Ngwathe	FS203	29	29	5	16.6%	1	4.6%	3	9.1%	9	30.3%	-	0.0%
B	Metsimaholo	FS204				0.0%		0.0%		0.0%			0.0%	0.0%
B	Matube	FS205				0.0%		0.0%		0.0%			0.0%	0.0%
C	Fezile Dabi	DC20				0.0%		0.0%		0.0%			0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>29</b>	<b>29</b>	<b>5</b>	<b>16.6%</b>	<b>1</b>	<b>4.6%</b>	<b>3</b>	<b>9.1%</b>	<b>9</b>	<b>30.3%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>15 516</b>	<b>16 843</b>	<b>22 961</b>	<b>148.0%</b>	<b>7 445</b>	<b>48.0%</b>	<b>5 516</b>	<b>32.8%</b>	<b>35 922</b>	<b>213.3%</b>	<b>5 214</b>	<b>88.4%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Other		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	19 835	35 792	5 222	26.3%	7 303	36.8%	10 068	28.1%	22 593	63.1%	5 468	66.0%	84.1%
A	City Of Johannesburg	JHB	231 210	251 250	84 499	36.5%	62 541	27.0%	74 072	29.5%	221 112	88.0%	60 006	20.6%	23.4%
A	City Of Tshwane	TSH	147 466	169 416	30 460	20.7%	37 085	25.1%	39 321	23.2%	106 866	63.1%	34 160	76.6%	15.1%
	<b>Total Metros</b>		<b>398 514</b>	<b>456 457</b>	<b>120 181</b>	<b>30.2%</b>	<b>106 929</b>	<b>26.8%</b>	<b>123 460</b>	<b>27.0%</b>	<b>350 570</b>	<b>76.8%</b>	<b>99 634</b>	<b>28.2%</b>	<b>23.9%</b>
B	Emfuleni	GT421				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Midvaal	GT422				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lesedi	GT423	348	348		0.0%		0.0%		0.0%		0.0%	14	309.1%	-100.0%
C	Sedibeng	DC42			1 606	0.0%	2 370	0.0%	1 295	0.0%	5 271	0.0%		0.0%	0.0%
	<b>Total Sedibeng</b>		<b>348</b>	<b>348</b>	<b>1 606</b>	<b>462.1%</b>	<b>2 370</b>	<b>681.9%</b>	<b>1 295</b>	<b>372.4%</b>	<b>5 271</b>	<b>1516.4%</b>	<b>14</b>	<b>309.1%</b>	<b>9028.9%</b>
B	Nokeng Tsa Taemane	GT461				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kungwini	GT462				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Metsweding	DC46				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Metsweding</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mogale City	GT481				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Randfontein	GT482				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Westonaria	GT483				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Merafong City	GT484				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	West Rand	DC48				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total West Rand</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Gauteng</b>		<b>398 861</b>	<b>456 805</b>	<b>121 787</b>	<b>30.5%</b>	<b>109 299</b>	<b>27.4%</b>	<b>124 755</b>	<b>27.3%</b>	<b>355 841</b>	<b>77.9%</b>	<b>99 648</b>	<b>28.2%</b>	<b>25.2%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Other		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
B	Mfolozi	KZN281			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMhlathuze	KZN282	469	501	1.3%	434	92.6%	19	3.7%	459	91.6%	72	21.8%	-74.4%
B	Ntambanana	KZN283			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	uMlalazi	KZN284			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mthonjaneni	KZN285			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkandla	KZN286			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	uThungulu	DC28			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total uThungulu</b>		<b>469</b>	<b>501</b>	<b>1.3%</b>	<b>434</b>	<b>92.6%</b>	<b>19</b>	<b>3.7%</b>	<b>459</b>	<b>91.6%</b>	<b>72</b>	<b>21.8%</b>	<b>-74.4%</b>
B	Mandeni	KZN291			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	KwaDukuza	KZN292			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ndwedwe	KZN293			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maphumulo	KZN294			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	iLembe	DC29			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ingwe	KZN431			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kwa Sani	KZN432			0.0%		0.0%		0.0%		0.0%	(0)	0.0%	-100.0%
B	Greater Kokstad	KZN433			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ubuhlebezwe	KZN434			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umzimkhulu	KZN435			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Sisonke	DC43			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(0)</b>	<b>0.0%</b>	<b>-100.0%</b>
	<b>Total KwaZulu-Natal</b>		<b>106 106</b>	<b>100 616</b>	<b>46.5%</b>	<b>17 774</b>	<b>16.8%</b>	<b>24 219</b>	<b>24.1%</b>	<b>91 352</b>	<b>90.8%</b>	<b>30 808</b>	<b>72.3%</b>	<b>-21.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code												
<b>LIMPOPO</b>													
B	Greater Giyani	LIM331		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Letaba	LIM332		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tzaneen	LIM333		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ba-Phalaborwa	LIM334		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Maruleng	LIM335		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Mopani	DC33		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Mopani</b>		-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Musina	LIM341		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mutale	LIM342		0.0%	36	0.0%	18	0.0%	220	0.0%		0.0%	0.0%
B	Thulamela	LIM343		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Makhado	LIM344		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Vhembe	DC34		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Vhembe</b>		-	<b>0.0%</b>	<b>36</b>	<b>0.0%</b>	<b>184</b>	<b>0.0%</b>	<b>220</b>	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Blouberg	LIM351		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Aganang	LIM352		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molemole	LIM353		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Polokwane	LIM354		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lepelle-Nkumpi	LIM355		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Capricorn	DC35		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Capricorn</b>		-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lephalale	LIM362		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mookgopong	LIM364		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Modimolle	LIM365		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bela Bela	LIM366		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mogalakwena	LIM367		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Waterberg	DC36	1 316	1 316	267	249	164	680	51.7%	228		0.0%	-28.3%
	<b>Total Waterberg</b>		<b>1 316</b>	<b>1 316</b>	<b>267</b>	<b>249</b>	<b>164</b>	<b>680</b>	<b>51.7%</b>	<b>228</b>		<b>0.0%</b>	<b>-28.3%</b>
B	Ephriam Mogale	LIM471		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Elias Mntsoali	LIM472		2.1%	0	0	0	8.3%		0		0.0%	77.8%
B	Makhudutamaga	LIM473		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Fetakgomo	LIM474		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Greater Tubatse	LIM475		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Greater Sekhukhune	DC47		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>8.3%</b>	<b>0</b>		<b>0.0%</b>	<b>77.8%</b>
	<b>Total Limpopo</b>		<b>1 324</b>	<b>1 324</b>	<b>267</b>	<b>286</b>	<b>348</b>	<b>901</b>	<b>68.0%</b>	<b>229</b>		<b>0.0%</b>	<b>52.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Other		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	1 911	1 911	5	0.2%	42	2.2%	25	1.3%	72	3.8%		0.0%	0.0%
B	Msakaligwa	MP302	84	84	20	23.3%	20	23.3%	20	23.3%	59	69.8%		0.0%	0.0%
B	Mkhondo	MP303	16 569	16 569	924	5.6%	2 320	14.0%		0.0%	3 246	19.6%		0.0%	0.0%
B	Pixley Ka Seme	MP304				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lekwa	MP305				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Dipaleseng	MP306				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Govan Mbeki	MP307				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Gert Sibande	DC30				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>18 564</b>	<b>18 564</b>	<b>950</b>	<b>5.1%</b>	<b>2 381</b>	<b>12.8%</b>	<b>45</b>	<b>0.2%</b>	<b>3 376</b>	<b>18.2%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Victor Khanye	MP311			120	0.0%	222	0.0%		0.0%	342	0.0%		0.0%	0.0%
B	Emalahleni (Mp)	MP312	4 124	4 124	724	17.6%	1 160	28.1%	824	20.0%	2 710	65.7%		0.0%	0.0%
B	Steve Tshwete	MP313				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emakhazeni	MP314				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Thembisile	MP315				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Dr J.S. Moroka	MP316				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Nkangala	DC31				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Nkangala</b>		<b>4 124</b>	<b>4 124</b>	<b>844</b>	<b>20.5%</b>	<b>1 382</b>	<b>33.5%</b>	<b>826</b>	<b>20.0%</b>	<b>3 052</b>	<b>74.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thaba Chweu	MP321				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mbombela	MP322				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Umjindi	MP323				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Nkomazi	MP324				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bushbuckridge	MP325				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Ehlanzeni	DC32				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Mpumalanga</b>		<b>22 688</b>	<b>22 688</b>	<b>1 794</b>	<b>7.9%</b>	<b>3 763</b>	<b>16.6%</b>	<b>871</b>	<b>3.8%</b>	<b>6 429</b>	<b>28.3%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Other		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Madibeng	NW372			0.0%	32	0.0%	54	0.0%	86	0.0%		19.7%	0.0%
B	Rustenburg	NW373			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kgetlengrivier	NW374			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Moses Kotane	NW375			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Bojanala Platinum	DC37			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Bojanala Platinum</b>		-	-	<b>0.0%</b>	<b>32</b>	<b>0.0%</b>	<b>54</b>	<b>0.0%</b>	<b>86</b>	<b>0.0%</b>	-	<b>19.7%</b>	<b>0.0%</b>
B	Ratlou	NW381			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tswaing	NW382			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mafikeng	NW383			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ditsobotla	NW384			0.0%		0.0%		0.0%		0.0%	43	33.2%	-100.0%
B	Ramotshere Moiloa	NW385			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Ngaka Modiri Molema	DC38			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	43	<b>33.2%</b>	<b>-100.0%</b>
B	Kagisano	NW391			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Naledi (Nw)	NW392			26.2%	0	5.2%	0	3.5%		34.9%	0	0.0%	100.0%
B	Mamusa	NW393	16 087	16 087	0.0%	16 921	105.2%		0.0%	16 921	105.2%		0.0%	0.0%
B	Greater Taung	NW394			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Molopo	NW395			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Lekwa-Teemane	NW396			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	16 087	16 087	5 640	35.1%	4 512	28.0%	3 775	23.5%	13 927	86.6%	5 220	94.5%
	<b>Dr Ruth Segomotsi Mompati</b>		<b>32 178</b>	<b>32 178</b>	<b>5 641</b>	<b>17.5%</b>	<b>21 433</b>	<b>66.6%</b>	<b>3 775</b>	<b>11.7%</b>	<b>30 849</b>	<b>95.9%</b>	<b>5 220</b>	<b>120.1%</b>
B	Ventersdorp	NW401			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tlokwe	NW402			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	City Of Matlosana	NW403	14 442	14 614	3 047	21.1%	3 989	27.6%	3 077	21.1%	10 114	69.2%	3 273	62.7%
B	Maquassi Hills	NW404			0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	4 127	5 199		0.0%		0.0%		0.0%				0.0%
	<b>Dr Kenneth Kaunda</b>		<b>18 569</b>	<b>19 813</b>	<b>3 047</b>	<b>16.4%</b>	<b>3 989</b>	<b>21.5%</b>	<b>3 077</b>	<b>15.5%</b>	<b>10 114</b>	<b>51.0%</b>	<b>3 273</b>	<b>51.9%</b>
	<b>Total North West</b>		<b>50 746</b>	<b>51 991</b>	<b>8 689</b>	<b>17.1%</b>	<b>25 455</b>	<b>50.2%</b>	<b>6 906</b>	<b>13.3%</b>	<b>41 050</b>	<b>79.0%</b>	<b>8 536</b>	<b>73.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010**

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code												
<b>NORTHERN CAPE</b>													
B	Moshaweng	NC451		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Ga-Segonyana	NC452		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Gamagara	NC453	5	0.0%		0.0%		0.0%	5	0.0%		0.0%	0.0%
C	John Taolo Gaetsewe	DC45		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		-	0.0%	5	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
B	Richtersveld	NC061	3	295.7%	8	148.9%	2	84.6%	14	529.2%	0	0.0%	2245.3%
B	Nama Khoi	NC062	987	19.5%	193	22.3%	109	11.1%	522	52.9%		0.0%	0.0%
B	Kamiesberg	NC064		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hantam	NC065	53	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Karoo Hoogland	NC066		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Khai-Ma	NC067		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Namakwa	DC6		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Namakwa</b>		1 042	19.2%	200	21.5%	111	10.7%	536	51.4%	0	0.0%	117201.1%
B	Ubuntu	NC071	4	14.3%	6	19.4%	7	17.6%	22	55.7%	6	57.0%	14.0%
B	Umsobomvu	NC072		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Emthanjeni	NC073	160	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kareeberg	NC074	0	0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Renosterberg	NC075		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Thembelihle	NC076		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Siyathemba	NC077		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Siyancuma	NC078		0.0%	17	0.0%	7	0.0%	18	0.0%	27	58.6%	-100.0%
C	Pixley Ka Seme	DC7		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Pixley Ka Seme</b>		205	8.3%	17	7.7%	7	3.4%	40	19.8%	27	57.1%	-74.7%
B	Mier	NC081		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	!Kali Garib	NC082	35	238.7%	85	249.0%	72	202.6%	244	690.3%		0.0%	0.0%
B	!Khara Hais	NC083		79.2%	0	15.6%	0	6.4%		101.2%		0.0%	0.0%
B	!Kheis	NC084		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Tsantsabane	NC085		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kgateelopele	NC086		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Siyanda	DC8		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Siyanda</b>		36	236.5%	85	245.8%	72	199.9%	245	682.1%	-	0.0%	0.0%
B	Sol Plaatje	NC091	18 913	3.1%	588	9.2%	4 494	23.8%	6 825	36.1%		0.0%	0.0%
B	Dikgatlong	NC092		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Magareng	NC093		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Phokwane	NC094		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Frances Baard	DC9		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Frances Baard</b>		18 913	3.1%	588	9.2%	4 494	23.8%	6 825	36.1%	-	0.0%	0.0%
	<b>Total Northern Cape</b>		20 196	4.4%	896	10.3%	4 684	23.2%	7 650	37.9%	27	67.3%	17111.8%

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2010

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Year to date: 31 March 2010		Third Quarter 2008/09		Q3 of 2008/09 to Q3 of 2009/10		
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of Main appropriation	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget			
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	5 089	5 089	171	3.4%	122	2.4%	1 357	26.7%	1 651	32.4%	253	22.0%	436.6%
	<b>Total</b>		<b>5 089</b>	<b>5 089</b>	<b>171</b>	<b>3.4%</b>	<b>122</b>	<b>2.4%</b>	<b>1 357</b>	<b>26.7%</b>	<b>1 651</b>	<b>32.4%</b>	<b>253</b>	<b>22.0%</b>	<b>436.6%</b>
B	Matzikama	WC011			8	0.0%		0.0%		19.7%		51.2%		0.0%	0.0%
B	Cederberg	WC012	155	155	59	38.3%	29	18.6%		0.0%	88	56.9%	0	78.7%	-100.0%
B	Bergivier	WC013				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Saldanha Bay	WC014			34	0.0%	120	0.0%	11	0.0%	265	0.0%	360	107.1%	-69.2%
B	Swartland	WC015	15	15	4	24.3%	4	24.3%	4	25.7%	12	74.3%		0.0%	0.0%
C	West Coast	DC1			0	0.0%		0.0%	32	0.0%	4	0.0%	42	0.0%	-23.9%
	<b>Total West Coast</b>		<b>170</b>	<b>177</b>	<b>108</b>	<b>63.5%</b>	<b>153</b>	<b>90.1%</b>	<b>148</b>	<b>83.6%</b>	<b>410</b>	<b>230.8%</b>	<b>402</b>	<b>113.3%</b>	<b>-63.1%</b>
B	Witzenberg	WC022				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Drakenstein	WC023				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Stellenbosch	WC024	4 627	4 627	103	2.2%	1 204	26.1%	536	11.6%	1 844	39.9%	237	45.7%	126.1%
B	Breede Valley	WC025				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Langeberg	WC026	350	638	71	20.4%	71	20.4%	72	11.2%	215	33.6%	66	54.9%	8.9%
C	Cape Winelands DM	DC2	750	516	700	93.3%	16	2.1%	(231)	-44.8%	485	93.9%	45	168.1%	-610.5%
	<b>Total Cape Winelands DM</b>		<b>5 727</b>	<b>5 781</b>	<b>874</b>	<b>15.3%</b>	<b>1 293</b>	<b>22.6%</b>	<b>376</b>	<b>6.5%</b>	<b>2 544</b>	<b>44.0%</b>	<b>348</b>	<b>47.8%</b>	<b>8.1%</b>
B	Theewaterskloof	WC031				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Overstrand	WC032				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Cape Agulhas	WC033				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Swellendam	WC034				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Overberg	DC3				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Overberg</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Kannaland	WC041				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Hessequa	WC042		40		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Mossel Bay	WC043	40	40		0.0%	5	12.7%		0.0%	5	12.7%		0.0%	0.0%
B	George	WC044		200	90	0.0%		0.0%		0.0%	90	45.2%		0.0%	0.0%
B	Oudtshoorn	WC045				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Bitou	WC047			187	0.0%	167	0.0%	188	0.0%	536	0.0%		0.0%	0.0%
B	Knysna	WC048				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
C	Eden	DC4				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Eden</b>		<b>40</b>	<b>280</b>	<b>271</b>	<b>677.5%</b>	<b>172</b>	<b>431.0%</b>	<b>188</b>	<b>67.3%</b>	<b>632</b>	<b>225.6%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Laingsburg	WC051				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Prince Albert	WC052				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Beaufort West	WC053				0.0%		0.0%	20	0.0%	20	0.0%		0.0%	0.0%
C	Central Karoo	DC5				0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>26</b>	<b>0.0%</b>	<b>26</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>11 026</b>	<b>11 327</b>	<b>1 424</b>	<b>12.9%</b>	<b>1 741</b>	<b>15.8%</b>	<b>2 096</b>	<b>18.5%</b>	<b>5 262</b>	<b>46.5%</b>	<b>1 003</b>	<b>39.9%</b>	<b>108.9%</b>
	<b>National Total</b>		<b>690 248</b>	<b>755 812</b>	<b>211 915</b>	<b>30.7%</b>	<b>177 582</b>	<b>25.7%</b>	<b>174 671</b>	<b>23.1%</b>	<b>564 167</b>	<b>74.6%</b>	<b>153 223</b>	<b>34.7%</b>	<b>14.0%</b>

Source: National Treasury Local Government Database