

Analysis of sources of revenue as at 31 March 2010

R thousands		Code	2009/10 Quarter 3: Results				2008/09 Quarter 3: Results					
			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Eastern Cape												
A	Nelson Mandela	EC000	1 260	641 278	74 338	299 576	1 016 453	(21 677)	433 930	(422 862)	837 861	827 251
Cacadu Municipalities												
B	Camdeboo	EC101	190	12 881	484	8 500	22 054	-	484	(5 293)	6 985	2 176
B	Blue Crane Route	EC102	0	16 915	11 602	1 735	30 253	(387)	12 939	11 978	985	25 515
B	Ikwezi	EC103	-	1 438	(6 235)	9 694	4 896	(1)	1 229	3 234	1 485	5 948
B	Makana	EC104	13 235	39 780	(21 316)	25 556	57 255	4 272	20 120	6 874	13 413	44 680
B	Ndlambe	EC105	10 878	3 671	27 348	8 300	50 198	5 677	3 294	13 938	13 735	36 644
B	Sundays River Valley	EC106	1 439	2 535	2 798	5 627	12 399	867	3 608	7 183	3 235	14 893
B	Baviaans	EC107	1	2 559	7 830	1 981	12 370	226	1 962	(177)	5 040	7 051
B	Kouga	EC108	5 735	50 756	(56)	27 436	83 871	21 593	31 092	17 760	9 897	80 342
B	Koukamma	EC109	394	839	41 327	3 957	46 517	414	603	5 106	1 650	7 773
C	Cacadu District Municipality	DC10	(10)	66	75 469	6 485	82 010	-	65	61 142	1 485	62 693
Amatole Municipalities												
B	Mbashe	EC121	354	-	6 397	32 462	39 213	225	19	25 651	1 235	27 130
B	Mnquma	EC122	3 878	294	(27 566)	32 464	9 068	1 751	315	33 828	1 235	37 129
B	Great Kei	EC123	590	1 422	9 384	1 735	13 131	577	1 406	(7 260)	7 700	2 423
B	Amahlathi [†]	EC124	52	4 894	9 845	13 544	28 335	(49)	6 978	20 004	1 235	28 168
B	Buffalo City	EC125	(9 651)	296 927	261 834	39 505	588 615	3 062	256 048	188 292	52 057	499 459
B	Ngushwa	EC126	3 103	119	(3 875)	4 918	4 265	223	86	(4 469)	4 900	740
B	Nkonkobe	EC127	322	(2 804)	(2 405)	10 660	5 773	533	2 737	35 050	1 235	39 555
B	Nxuba	EC128	180	621	6 086	1 735	8 622	209	742	9 317	1 260	11 528
C	Amatole District Municipality	DC12	-	19 755	91 249	30 704	141 708	-	21 004	92 284	65 785	179 072
Chris Hani Municipalities												
B	Inxuba Yethemba	EC131	(13)	750 283	(3 282)	4 900	751 887	8	17 773	(3 184)	4 950	19 548
B	Tsolwana [‡]	EC132	75	6 276	2 169	10 985	19 505	168	1 475	3 001	1 985	6 629
B	Inkwanca	EC133	141	1 223	(1 947)	2 485	1 902	526	983	3 136	1 235	5 881
B	Lukhanji	EC134	(1 526)	32 770	38 864	4 784	74 892	2 155	27 093	44 237	1 235	74 720
B	Intsika Yethu	EC135	-	-	(30 184)	30 184	-	261	130	(884)	985	492
B	Emalahleni	EC136	-	3 379	(26 300)	31 392	8 471	-	2 019	21 535	1 235	24 789
B	Engcobo	EC137	-	-	(93 022)	93 022	-	267	595	11 028	2 235	14 125
B	Sakhisizwe	EC138	353	1 463	(19)	3 696	5 493	177	1 819	19 052	4 985	26 033
C	Chris Hani District Municipality [‡]	DC13	-	-	(34 171)	34 171	-	-	-	(51 326)	51 326	-
Ukhahlamba Municipalities												
B	Elundini	EC141	646	3 359	(26 847)	31 728	8 887	398	3 406	16 116	5 985	25 905
B	Senqu	EC142	761	5 074	15 447	5 713	26 995	231	3 865	(2 689)	3 591	4 999
B	Maletswai [‡]	EC143	237	9 645	1 106	4 500	15 488	1 658	7 177	(4 613)	15 500	19 721
B	Gariep	EC144	308	2 244	(7 986)	11 500	6 066	-	9 710	304	900	10 914
C	Ukhahlamba District Municipality	DC14	-	2 398	31 274	11 485	45 157	-	-	31 845	4 794	36 639
O.R Tambo Municipalities												
B	Mbizana	EC151	238	3 741	(31 974)	33 758	5 764	180	706	(997)	1 235	1 124
B	Ntabankulu	EC152	248	15	6 632	12 737	19 633	112	99	111	1 235	1 556
B	Qaukeni [‡]	EC153	509	1	(27 113)	55 710	29 107	793	19	3 717	985	5 514
B	Port St. Johns	EC154	438	76	7 078	10 955	18 547	339	76	(904)	985	496
B	Nyandeni	EC155	132	10	13 996	21 097	35 235	95	3	22 750	1 235	24 083
B	Mhlontlo	EC156	-	-	(78 310)	78 310	-	174	33	(691)	1 235	751
B	King Sabata Dalindyebo	EC157	22 893	35 159	(658)	31 560	88 953	300	19 983	37 748	12 001	70 031
C	O.R. Tambo District Municipality	DC15	-	16 088	(85 308)	67 448	(1 772)	-	17 457	(52 027)	76 231	41 660
Alfred Nzo Municipalities												
B	Umzimvubu	EC442	379	13	31 584	6 675	38 650	745	64	230	1 235	2 275
B	Mataliele	EC441	5 493	5 773	(15 660)	4 896	4 896	1 831	10 580	47 567	4 524	64 502
C	Alfred Nzo District Municipality	DC44	-	3 079	23 786	19 533	46 398	-	1 230	(9 604)	10 216	1 842
45	Total: Eastern Cape Municipalities		63 261	1 976 016	273 691	1 189 798	3 502 766	27 935	924 958	227 036	1 244 471	2 424 400

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		Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	Free State											
	Xhariep Municipalities											
B	Letsemeng	FS161	816	6 785	(3 811)	5 472	9 262	904	5 905	9 026	2 240	18 076
B	Kopanong	FS162	723	6 561	(8 531)	12 357	11 109	326	676	(16 983)	21 466	5 485
B	Mohokare	FS163	(432)	3 070	9 060	4 684	16 381	889	2 842	(1 196)	1 235	3 770
C	Xhariep District Municipality	DC16	-	-	2 479	1 735	4 214	-	-	8 506	1 238	9 744
	Motheo Municipalities											
B	Naledi	FS171	653	2 071	2 305	4 125	9 154	571	9 809	2 652	1 289	14 321
B	Mangaung	FS172	87 805	345 426	80 800	147 278	661 308	69 987	260 614	(215 509)	389 193	504 285
B	Mantsopa	FS173	2 577	11 030	11 037	3 485	28 129	2 200	9 682	268	1 985	14 135
C	Motheo District Municipality	DC17	-	-	35 232	1 485	36 717	-	-	52 597	4 190	56 787
	Lejweleputswa Municipalities											
B	Masilonyana	FS181	873	1 489	10 242	3 485	16 088	2 026	4 557	(3 258)	4 019	7 344
B	Tokologo	FS182	541	2 455	(1 208)	2 885	4 673	214	1 734	16 587	1 518	20 054
B	Tswelopele	FS183	163	3 659	762	1 581	6 165	581	4 186	17 225	1 145	23 137
B	Majhabeng	FS184	34 017	93 526	6 781	34 969	169 293	16 489	84 382	16 064	7 911	124 845
B	Nala	FS185	-	10 170	(2 235)	2 235	10 170	15 762	48 645	27 127	2 426	93 960
C	Lejweleputswa District Municipality	DC18	-	-	13 585	8 730	22 315	-	-	32 625	1 535	34 160
	Thabo Mofutsanyana Municipalities											
B	Setsoho	FS191	4 634	8 041	23 000	8 936	44 611	3 947	8 881	38 023	1 670	52 521
B	Dihlabeng	FS192	15 119	45 475	25 643	1 250	87 487	11 714	34 436	(2 594)	7 044	50 601
B	Nketoana	FS193	3 011	16 173	15 962	1 485	36 631	2 019	8 976	25 484	1 235	37 714
B	Maluti-a-Phofung	FS194	124 425	57 544	14 370	60 002	256 341	31 333	55 089	53 274	43 714	183 411
B	Phumelela	FS195	1 016	3 646	7 076	3 755	15 493	568	9 604	10 505	2 199	22 876
C	Thabo Mofutsanyana District Municipality	DC19	-	-	7 897	13 462	21 359	-	-	5 850	1 948	7 798
	Fezile Dabi Municipalities											
B	Moghaka	FS201	4 950	48 879	20 315	1 485	75 629	9 604	36 440	37 217	2 193	85 454
B	Ngwathe	FS203	12 560	18 172	(7 735)	8 420	31 417	8 708	25 251	8 882	1 235	44 076
B	Metsimaholo	FS204	17 210	54 321	(4 982)	14 212	80 761	14 769	53 451	44 161	6 860	119 241
B	Mafube	FS205	1 702	8 398	21 384	1 485	32 968	1 514	7 125	2 523	1 479	12 641
C	Fezile Dabi District Municipality	DC20	-	-	61 152	7 156	68 308	-	-	(2 497)	2 548	51
25	Total: Free State Municipalities		312 362	746 891	340 578	356 154	1 755 985	194 124	672 285	166 561	513 515	1 546 485

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			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Gauteng												
A	Ekurhuleni	GT000	681 696	1 654 867	741 103	102 917	3 180 582	615 009	1 478 397	1 000 447	26 826	3 120 679
A	City of Johannesburg	GT001	1 030 982	2 859 132	(684 196)	1 145 227	4 351 144	873 654	2 680 153	(259 099)	1 731 655	5 026 363
A	City of Tshwane	GT002	379 019	1 713 130	802 268	712 810	3 607 227	931 985	1 359 377	735 644	415 734	3 442 741
Metsweding Municipalities												
B	Nokeng Isa Taemane	GT461	422	8 312	16 309	8 197	33 240	8 792	6 341	3 704	10 370	29 207
B	Kungwini	GT462	29 262	32 299	25 698	9 452	96 711	23 004	32 803	37 797	11 674	105 277
C	Metsweding District Municipality	DC46	-	-	1 640	6 875	8 515	-	-	8 940	2 715	11 655
Sedibeng Municipalities												
B	Emfuleni	GT421	86 959	339 223	9 006	68 394	503 581	65 584	269 312	192 870	11 635	539 401
B	Midvaal	GT422	25 649	52 997	(9 315)	23 943	93 274	22 825	43 468	15 751	1 235	83 279
B	Lesedi	GT423	8 012	49 405	4 847	3 485	65 749	7 866	35 164	7 561	1 985	52 577
C	Sedibeng District Municipality	DC42	-	-	928	27 360	28 288	-	-	108 491	1 235	109 726
West Rand Municipalities												
B	Mogale City	GT481	56 886	163 698	109 792	14 134	344 509	40 295	118 614	74 052	900	233 861
B	Randfontein	GT482	18 714	67 173	28 903	750	115 541	22 314	53 318	43 161	1 235	120 028
B	Westonaria	GT483	7 673	38 440	29 854	9 477	85 444	4 680	37 767	30 190	1 235	73 872
B	Merafong City	GT484	11 624	48 752	(632)	5 694	65 438	18 056	62 790	26 970	1 475	109 291
C	West Rand District Municipality	DC48	398	556	51 664	2 050	54 668	-	446	67 426	1 235	69 107
15	Total: Gauteng Municipalities		2 337 294	7 027 984	1 127 870	2 140 763	12 633 912	2 634 063	6 177 950	2 093 906	2 221 144	13 127 062

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			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
KwaZulu-Natal												
A	eThekweni	KZN000	1 130 600	1 993 273	576 372	1 096 054	4 796 299	1 076 890	1 630 822	(41 715)	1 666 108	4 332 105
Ugu Municipalities												
B	Vulamehlo	KZN211	-	-	(2 242)	3 070	828	-	-	6 357	1 235	7 592
B	Umdoni	KZN212	904	129	(3 060)	12 085	10 058	1 431	75	112	900	2 517
B	Umzumbe	KZN213	-	-	4 339	3 541	7 880	-	-	10 488	985	11 473
B	uMuziwabantu	KZN214	1 305	3 350	(1 388)	3 063	6 330	4 164	2 389	12 342	900	19 796
B	Eziqolweni	KZN215	20	-	(1 690)	1 735	65	1	1	4 547	985	5 533
B	Hibiscus Coast	KZN216	-	-	(1 479)	1 479	-	60 527	16 396	49 606	900	127 429
C	Ugu District Municipality	DC21	-	75 490	96 483	11 001	182 973	-	51 582	148 864	12 776	213 222
uMgungundlovu Municipalities												
B	uMshwathi	KZN221	7 152	349	11 395	2 103	20 999	6 709	337	10 015	2 735	19 796
B	uMngeni	KZN222	3 477	9 452	(9 257)	22 106	25 779	35 776	13 517	7 093	5 052	61 438
B	Mpofana	KZN223	1 477	1 931	(549)	2 235	5 094	3 028	5 719	2 813	985	12 545
B	Impendle	KZN224	60	-	1 506	1 799	3 365	27	15	6 500	1 235	7 777
B	Msunduzi	KZN225	108 996	279 248	85 286	14 272	487 802	96 887	231 289	235 460	3 530	567 165
B	Mkhambathini	KZN226	869	-	(220)	2 505	3 154	3 634	-	27 001	2 735	33 370
B	Richmond	KZN227	1 050	310	3 037	31 450	35 847	965	548	7 946	985	10 444
C	uMgungundlovu District Municipality	DC22	-	5 303	57 338	1 485	64 126	-	-	80 779	4 277	85 056
Total: Uthukela Municipalities												
B	Emnambithi/Ladysmith	KZN232	2 149	30 763	22 601	6 128	61 642	1 850	26 794	38 491	3 156	70 290
B	Indaka	KZN233	-	12	16 391	3 278	19 681	-	17	21 012	985	22 013
B	Umtshezi	KZN234	8 965	24 518	13 886	2 526	49 894	6 254	14 336	9 017	2 435	32 041
B	Okhahlamba	KZN235	3 771	132	(15 396)	28 874	17 381	873	111	36 825	985	38 794
B	Imbabazane	KZN236	5	-	(1 928)	2 289	366	-	-	27 452	985	28 437
C	Uthukela District Municipality	DC23	-	25 826	89 430	7 445	122 701	-	24 242	3 180	8 176	35 598
Umzinyathi Municipalities												
B	Endumeni	KZN241	11 485	-	16 531	1 485	29 501	10 345	-	10 987	1 235	22 567
B	Nquthu	KZN242	-	641	(3 710)	6 883	3 815	37	463	(1 204)	1 235	530
B	Msinga	KZN244	110	5	(4 303)	11 170	6 983	110	5	5 632	1 235	6 983
B	Umvoti	KZN245	5 508	7 872	21 524	756	35 660	1 526	2 034	3 610	1 235	8 404
C	Umzinyathi District Municipality	DC24	-	-	32 135	4 285	36 420	-	-	69 575	17 824	87 399
Amajuba Municipalities												
B	Newcastle	KZN252	30 982	130 993	61 302	1 298	224 576	41 264	98 070	30 840	7 900	178 074
B	eMadlangeni	KZN253	871	61	903	1 883	3 718	-	-	(1 340)	2 485	1 145
B	Dannhauser	KZN254	807	38	5 809	3 485	10 138	871	102	11 588	1 985	14 545
C	Amajuba District Municipality	DC25	-	93	24 852	11 191	36 137	-	-	12 651	13 554	26 205
Zululand Municipalities												
B	eDumbe	KZN261	14 902	1 044	(5 598)	18 041	28 388	260	585	12 589	900	14 334
B	uPhongolo	KZN262	3 494	1 699	(12 269)	17 508	10 433	2 119	-	16 264	900	19 283
B	Abaqulusi	KZN263	6 491	31 680	(881)	17 642	54 932	5 956	22 591	9 594	11 835	49 976
B	Nongoma	KZN265	700	108	(26 715)	50 769	24 862	47	-	2 998	2 221	5 267
B	Ulundi	KZN266	28 972	7 110	20 665	8 287	65 034	4 298	3 624	15 813	1 235	24 970
C	Zululand District Municipality	DC26	-	2 406	78 824	36 168	117 398	-	4 887	73 853	31 118	109 858
Umkhanyakude Municipalities												
B	Umhlabuyalingana	KZN271	-	-	20 792	2 330	23 122	-	-	12 622	985	13 607
B	Jozini	KZN272	3 598	316	4 696	3 108	11 719	484	235	15 403	1 235	17 358
B	The Big Five False Bay	KZN273	655	293	1 045	1 735	3 728	474	-	9 379	1 235	11 087
B	Hlabisa	KZN274	402	697	19 828	2 820	23 747	122	14	11 494	1 235	12 864
B	Mtubatuba	KZN275	4 445	952	1 154	4 107	10 658	2 752	674	1 548	1 985	6 959
C	Umkhanyakude District Municipality	DC27	223	8 130	22 748	27 259	58 361	-	10 626	16 344	17 080	44 050

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	uThungulu Municipalities											
B	Mfolozi	KZN281	1 124	65	(13 849)	36 248	23 588	-	-	(1 235)	1 235	-
B	uMhlatuze	KZN282	22 152	199 019	57 042	5 100	283 313	31 601	156 107	66 368	2 100	256 176
B	Ntambanana	KZN283	18	-	(14 401)	20 068	5 686	126	-	5 326	1 235	6 688
B	Umlalazi	KZN284	6 685	9 181	3 757	14 469	34 092	5 420	7 848	19 915	1 235	34 418
B	Mthonjaneni	KZN285	894	2 516	(45 172)	55 717	13 954	940	2 299	7 562	1 235	12 036
B	Nkandla	KZN286	25	4	23 001	5 243	28 274	27	-	12 394	1 235	13 656
C	uThungulu District Municipality	DC28	-	7 406	89 138	3 664	100 208	-	6 458	71 056	33 230	110 743
	iLembe Municipalities											
B	Mandeni	KZN291	6 780	3 237	(4 946)	16 190	21 261	4 584	1 249	13 853	945	20 631
B	KwaDukuza	KZN292	97 931	75 691	28 061	5 485	207 168	91 930	56 080	24 891	5 400	178 301
B	Ndwedwe	KZN293	3 999	-	10 419	3 129	17 547	-	-	15 680	2 676	18 356
B	Maphumulo	KZN294	496	-	6 656	3 373	10 525	-	-	11 934	1 235	13 169
C	iLembe District Municipality	DC29	-	24 702	34 036	2 571	61 309	-	20 969	51 660	7 946	80 575
	Sisonke Municipalities											
B	Ingwe	KZN431	262	75	16 392	1 683	18 412	176	39	13 313	985	14 513
B	Kwa Sani	KZN432	1 996	410	293	3 235	5 934	1 874	409	(150)	2 485	4 618
B	Greater Kokstad	KZN433	9 709	28 786	(4 709)	14 081	47 867	14 544	5 524	9 843	5 163	35 074
B	Ubuhlebezwe	KZN434	159	284	29 584	1 749	31 775	120	255	9 354	1 235	10 964
B	Umzimkhulu	KZN435	366	221	4 951	18 810	24 348	497	-	44 360	1 050	45 907
C	Sisonke District Municipality	DC43	69	6 032	137 457	2 842	146 400	-	5 595	64 353	13 503	83 451
61	Total: KwaZulu-Natal Municipalities		1 537 109	3 001 854	1 577 899	1 706 390	7 823 253	1 521 518	2 424 932	1 484 898	1 927 825	7 359 173

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	Limpopo										
	Greater Sekhukhune District Municipalities										
B	Makhuduthamaga	LIM473	3 108	-	(9 299)	18 659	12 469	-	(2 735)	2 735	-
B	Fetakgomo	LIM474	-	-	(5 401)	20 035	14 634	-	134	9 132	10 501
B	Greater Marble Hall	LIM471	1 816	8 336	24 246	3 373	37 770	4 884	5 063	13 948	1 235
B	Elias Mosisoaledi	LIM472	1 351	10 622	(769)	16 451	27 656	1 499	6 448	36 878	985
B	Greater Tubatse	LIM475	6 716	4 247	16 557	27 503	55 023	5 937	2 724	35 671	1 235
C	Greater Sekhukhune District Municipality	DC47	-	-	(132 486)	132 486	-	-	-	87 115	167 894
	Mopani Municipalities										
B	Greater Giyani	LIM331	3 436	3 290	29 022	10 570	46 318	29 594	35 503	227 872	1 235
B	Greater Letaba	LIM332	1 544	3 438	13 416	17 453	35 851	2 394	25 255	219 680	1 235
B	Greater Tzaneen	LIM333	(8 693)	58 453	56 308	38 791	144 859	18 283	55 467	48 411	6 804
B	Ba-Phalaborwa	LIM334	4 799	30 997	(18 480)	26 358	43 673	-	-	(14 002)	14 002
B	Maruleng	LIM335	1 509	1 041	9 223	7 472	19 244	3 888	5 931	113 945	1 235
C	Mopani District Municipality	DC33	-	-	98 168	71 895	170 063	-	-	(22 796)	175 501
	Vhembe Municipalities										
B	Musina	LIM341	1 679	11 630	9 766	4 085	27 160	1 729	7 508	21 282	4 705
B	Mutale	LIM342	554	358	3 171	10 888	14 972	-	-	(1 235)	1 235
B	Thulamela	LIM343	1 591	12 240	63 091	22 204	99 126	-	6 025	72 332	10 335
B	Makhado	LIM344	4 392	45 354	76 745	15 575	142 066	10 339	30 955	61 572	3 178
C	Vhembe District Municipality	DC34	-	-	1 269 596	179 103	1 448 699	-	442	(120 995)	258 815
	Capricorn Municipalities										
B	Blouberg	LIM351	848	1 417	(16 832)	18 340	3 774	537	1 420	12 728	11 906
B	Aganang	LIM352	53	-	11 578	9 529	21 160	1	-	20 943	3 985
B	Molemole	LIM353	876	1 311	10 671	5 466	18 323	122	352	2 154	1 235
B	Polokwane	LIM354	43 607	112 396	(95 118)	239 657	300 542	119 061	315 119	164 709	491 170
B	Lepelle-Nkumpi	LIM355	6 899	10 090	23 902	11 888	52 779	1 807	4 140	15 735	4 385
C	Capricorn District Municipality	DC35	-	-	(54 960)	149 210	94 250	-	-	331 758	154 319
	Waterberg Municipalities										
B	Thabazimbi	LIM361	2 918	8 307	48 941	2 485	62 651	1 316	7 062	11 889	2 955
B	Lephalale	LIM362	4 965	22 050	24 441	20 498	71 954	4 120	12 201	12 036	12 994
B	Mookgopong	LIM364	922	3 268	(5 015)	13 976	13 151	2 076	7 572	2 518	1 735
B	Modimolle	LIM365	3 387	19 850	940	3 485	27 662	3 283	14 543	23 976	5 997
B	Bela Bela	LIM366	8 723	9 485	9 622	10 764	38 594	9 076	11 821	3 887	4 010
B	Mogalakwena	LIM367	8 926	41 341	(63 448)	81 734	68 553	7 126	31 319	(47 674)	65 009
C	Waterberg District Municipality	DC36	-	155	25 621	1 986	27 763	-	182	33 941	2 611
30	Total: Limpopo Municipalities		105 928	419 676	1 423 217	1 191 919	3 140 739	227 073	587 186	1 374 675	1 415 910
											3 604 843

Analysis of sources of revenue as at 31 March 2010

R thousands		Code	2009/10 Quarter 3: Results					2008/09 Quarter 3: Results				
			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Mpumalanga												
Gert Sibande Municipalities												
B	Albert Luthuli	MP301	1 844	5 151	(9 546)	44 714	42 163	1 812	4 240	7 199	29 948	43 199
B	Mskaligwa	MP302	10 613	28 909	700	6 625	46 846	8 737	23 733	36 062	1 235	69 767
B	Mkhondo	MP303	-	-	(13 465)	13 465	-	6 002	2 260	(3 060)	3 635	8 837
B	Pixley Ka Seme	MP304	-	-	(1 568)	1 568	-	2 163	8 175	3 881	1 985	16 204
B	Lekwa ³	MP305	9 826	41 790	15 083	20 036	86 735	6 982	32 572	27 519	5 895	72 968
B	Dipaleseng	MP306	1 741	12 490	10 199	1 735	26 165	1 041	8 356	11 290	1 235	21 922
B	Govan Mbeki	MP307	38 823	106 372	75 802	4 083	225 080	36 123	96 210	51 433	7 123	190 889
C	Gert Sibande District Municipality	DC30	-	-	65 547	2 385	67 932	-	-	91 514	4 454	95 968
Nkangala Municipalities												
B	Delmas	MP311	6 990	24 321	7 601	4 844	43 756	4 722	19 054	11 472	8 435	43 683
B	Emalahleni	MP312	4 532	172 176	43 333	5 542	225 583	35 990	101 385	44 554	2 235	184 163
B	Steve Tshwete	MP313	37 586	82 193	38 496	10 262	168 537	44 054	68 343	33 300	6 735	152 433
B	Emakhazeni	MP314	2 222	9 270	(770)	1 735	12 457	2 662	8 761	7 199	2 235	20 857
B	Thembisile	MP315	-	-	(31 736)	31 736	-	-	-	(22 157)	22 157	-
B	Dr JS Moroka	MP316	-	3 554	(48 966)	60 882	15 470	790	-	7 589	63 306	71 684
C	Nkangala District Municipality	DC31	-	-	72 029	1 770	73 799	-	-	107 852	2 719	110 571
Ehlanzeni Municipalities												
B	Thaba Chweu	MP321	-	-	(10 573)	10 573	-	6 043	16 473	(4 245)	6 467	24 737
B	Mbombela	MP322	66 157	106 476	(272 100)	314 985	215 518	39 718	80 531	(382 922)	510 427	247 755
B	Umjindi	MP323	3 727	15 347	6 163	10 559	35 796	2 917	13 392	6 974	7 235	30 518
B	Nkomazi ³	MP324	13 058	12 053	(3 440)	59 492	81 163	9 670	9 670	(47 365)	60 961	32 937
B	Bushbuckridge	MP325	388	31 081	15 528	86 567	133 564	134	5 133	4 723	89 694	99 685
C	Ehlanzeni District Municipality	DC32	-	-	56 269	1 485	57 754	-	-	63 976	5 269	69 245
21	Total: Mpumalanga Municipalities		197 507	651 183	14 584	695 043	1 558 317	209 559	498 288	56 787	843 385	1 608 020

Analysis of sources of revenue as at 31 March 2010

R thousands	Code	2009/10 Quarter 3: Results					2008/09 Quarter 3: Results				
		Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
	Northern Cape										
	Kgalagadi Municipalities										
B	Moshaweng NC451	-	-	(15 464)	15 464	-	-	-	(18 689)	18 689	-
B	Ga-Segonyana NC452	2 036	14 069	(3 551)	19 262	31 816	1 413	10 701	(2 006)	4 654	14 762
B	Gammagara NC453	5 174	17 261	(11 470)	26 100	37 066	1 765	15 954	8 322	1 235	27 277
C	Kgalagadi District Municipality DC45	-	892	52 749	1 526	55 167	-	1 475	17 242	7 499	26 217
	Namakwa Municipalities										
B	Richtersveld NC061	92	2 028	458	1 600	4 177	54	796	(774)	1 235	1 311
B	Nama Khoi ³ NC062	42	15 400	(12 324)	21 730	24 848	(162)	12 615	8 518	3 235	24 205
B	Kamiesberg NC064	-	2 250	7 675	1 600	11 525	-	923	1 449	1 235	3 607
B	Hantam NC065	0	5 652	(1 093)	1 600	6 160	12	6 077	(615)	1 368	6 841
B	Karoo Hoogland NC066	48	2 277	3 233	3 600	9 158	53	1 870	1 119	1 985	5 026
B	Khai-Ma NC067	-	2 561	(374)	3 600	5 787	-	2 030	(115)	1 985	3 899
C	Namakwa District Municipality DC6	-	(34)	6 200	1 602	7 768	-	-	21 380	2 502	23 882
	Karoo Municipalities										
B	Ubuntu NC071	15	4 026	(849)	3 612	6 804	20	2 717	5 936	1 235	9 907
B	Umsobomvu NC072	400	7 136	7 872	2 972	18 379	410	5 738	5 668	985	12 801
B	Emthanjeni NC073	2 115	13 763	19 854	2 308	38 040	2 076	12 036	12 542	1 235	27 890
B	Kareeberg NC074	42	1 985	(1 704)	2 050	2 373	-	2 506	1 980	985	5 471
B	Renosterberg ⁴ NC075	293	993	(505)	2 898	3 678	11	1 048	12 262	1 235	14 556
B	Thembelihle NC076	-	2 297	(1 503)	2 121	2 915	-	2 119	2 509	1 235	5 863
B	Siyathemba NC077	7	12 433	7 555	2 129	22 125	42	4 243	3 376	1 235	8 896
B	Siyancuma NC078	1 312	10 775	4 171	2 812	19 070	531	5 069	5 162	1 235	11 997
C	Karoo District Municipality DC7	-	-	7 826	2 050	9 876	-	-	(11 701)	13 425	1 724
	Siyanda Municipalities										
B	Mier NC081	-	617	4 270	1 850	6 737	190	626	608	1 235	2 659
B	IKail' Garib NC082	(13)	14 633	2 256	2 300	19 175	523	11 387	10 300	2 515	24 725
B	/Kharu Hais NC083	8 247	48 351	15 338	5 033	76 968	7 240	39 277	16 553	1 235	64 305
B	IKheis NC084	1 010	1 538	5 782	1 600	9 929	7	1 744	2 009	1 235	4 994
B	Tsantsabane NC085	-	-	(5 852)	5 852	-	689	7 022	5 096	2 255	15 062
B	Kgatelopele NC086	-	7 569	(1 628)	1 850	7 791	-	3 877	1 932	1 235	7 043
C	Siyanda District Municipality DC8	(3)	39	17 162	1 632	18 831	-	9	17 762	3 289	21 061
	Frances Baard Municipalities										
B	Sol Plaatje NC091	(269)	160 221	24 458	7 738	192 148	(20 341)	133 946	55 278	9 485	178 368
B	Dikgallong NC092	-	-	(4 286)	4 286	-	43	22 691	(3 883)	5 626	24 478
B	Magareng ⁵ NC093	6 610	(3 279)	3 643	2 871	9 845	131	2 817	9 430	1 235	13 613
B	Phokwane NC094	-	-	(9 099)	9 099	-	-	-	(12 000)	12 000	-
C	Frances Baard District Municipality DC9	83	7	3 496	19 900	23 485	-	3	30 205	3 560	33 768
32	Total: Northern Cape Municipalities	27 240	345 462	124 293	184 647	681 643	(5 295)	311 316	206 856	113 332	626 209

Analysis of sources of revenue as at 31 March 2010

R thousands	Code	2009/10 Quarter 3: Results					2008/09 Quarter 3: Results					
		Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	North West											
	Bojanala Platinum Municipalities											
B	Moretele	NW371	-	-	(8 590)	8 590	-	102	1 751	23 447	10 314	35 614
B	Madibeng	NW372	26 889	61 290	81 336	12 462	181 978	9 694	18 956	(10 595)	19 604	37 659
B	Rustenburg	NW373	35 172	281 204	40 186	163 357	519 919	24 996	148 423	(98 602)	210 276	285 093
B	Kgetlengrivier ³	NW374	668	3 821	18 664	3 485	26 637	587	8 115	6 587	9 020	24 309
B	Moses Kotane	NW375	5 513	11 934	105 561	7 570	130 578	9 467	6 800	35 969	13 045	65 281
C	Bojanala Platinum District Municipality	DC37	-	-	97 869	1 083	98 952	-	-	80 353	500	80 853
	Ngaka Modiri Molema Municipalities											
B	Ratlou	NW381	1	-	23 615	1 735	25 350	-	-	18 161	1 735	19 896
B	Tswaing	NW382	899	5 732	11 817	1 735	20 182	615	2 205	(1 727)	1 985	3 078
B	Mafikeng	NW383	-	135 351	31 117	1 735	168 203	33 863	19 687	23 805	1 500	78 855
B	Ditsobotla	NW384	5 955	24 921	5 476	1 735	38 087	5 263	12 767	24 538	2 235	44 803
B	Ramotshere Moiloa	NW385	2 949	9 404	12 230	4 213	28 796	2 536	9 998	10 928	4 699	28 161
C	Ngaka Modiri Molema District Municipality	DC38	-	-	72 090	35 931	108 021	-	-	(41 591)	52 825	11 234
	Dr Ruth Segomotsi Mompoti Municipalities											
B	Kagisano	NW391	-	-	7 809	1 250	9 059	-	-	(1 161)	1 235	74
B	Naledi	NW392	69	16 861	(7 829)	11 485	20 586	-	3 402	7 063	1 235	11 701
B	Mamusa	NW393	-	-	12 798	1 250	14 048	746	4 320	7 267	1 735	14 068
B	Greater Taung	NW394	845	1 344	33 292	3 185	38 666	90	1 141	21 632	1 509	24 372
B	Molopo	NW395	-	-	1 451	1 735	3 186	-	-	2 007	1 235	3 242
B	Lekwa-Teemane	NW396	1 926	17 452	16 630	3 662	39 670	1 371	11 655	21 421	1 491	35 938
C	Dr Ruth Segomotsi Mompoti District Municipality	DC39	-	-	39 329	26 659	65 988	-	-	21 420	25 639	47 059
	Dr Kenneth Kaunda Municipalities											
B	Ventersdorp	NW401	800	6 205	8 502	1 485	16 993	516	4 588	10 568	1 985	17 658
B	Potchefstroom	NW402	14 719	100 168	15 088	2 150	132 125	18 213	76 568	22 417	12 900	130 098
B	City of Matlosana	NW403	67 417	187 277	161 648	9 700	426 041	33 580	135 824	36 879	4 029	210 312
B	Maquassi Hills ³	NW404	4 602	17 752	12 330	4 285	38 968	2 388	14 129	(2 063)	22 235	36 689
C	Dr Kenneth Kaunda District Municipality	DC40	-	-	2 747	2 050	4 797	-	-	100 923	3 051	103 974
24	Total: North West Municipalities		168 424	880 715	795 165	312 527	2 156 831	144 026	480 330	319 646	406 017	1 350 018

Analysis of sources of revenue as at 31 March 2010

R thousands		Code	2009/10 Quarter 3: Results					2008/09 Quarter 3: Results				
			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Western Cape												
A	City of Cape Town	WC000	1 048 005	2 216 602	1 770 908	1 402 753	6 438 268	922 294	1 831 808	1 364 890	1 617 797	5 736 789
West Coast Municipalities												
B	Matzikama	WC011	5 122	19 585	3 303	5 249	33 259	4 709	16 243	22 730	6 735	50 417
B	Cederberg	WC012	7 286	14 576	3 729	4 631	30 221	2 398	12 533	(9 064)	8 975	14 842
B	Bergrivier	WC013	5 238	19 897	4 729	1 542	31 406	4 114	15 920	8 016	1 485	29 535
B	Saldanha Bay	WC014	3 187	41 028	14 188	3 150	61 553	1 217	46 871	23 993	2 400	74 481
B	Swartland	WC015	12 704	41 089	17 312	1 567	72 672	11 313	26 845	8 472	3 735	50 365
C	West Coast District Municipality	DC1	-	22 749	31 490	2 103	56 343	(3)	18 218	38 941	2 576	59 732
Cape Winelands Municipalities												
B	Witzenberg	WC022	215	37 801	1 777	11 347	51 139	(32)	30 925	16 737	1 985	49 615
B	Drakenstein	WC023	41 471	168 736	8 638	6 092	224 936	(190)	116 499	11 404	1 785	129 499
B	Stellenbosch	WC024	2 715	86 974	41 873	3 150	134 711	316	68 321	22 184	4 102	94 922
B	Breede Valley	WC025	19 581	71 126	3 781	10 152	104 639	17 862	62 330	22 993	802	103 987
B	Langeberg	WC026	55	60 198	13 376	1 542	75 172	(45)	45 949	18 353	1 395	65 652
C	Cape Winelands District Municipality	DC2	394	-	70 597	1 693	72 685	-	219	122 235	1 635	124 090
Overberg Municipalities												
B	Theewaterskloof	WC031	5 378	29 283	25 458	6 338	66 457	5 625	24 734	32 127	1 235	63 722
B	Overstrand	WC032	29 255	79 910	22 187	5 574	136 925	27 965	59 603	11 537	900	100 004
B	Cape Agulhas	WC033	1 908	17 672	8 030	1 000	28 610	-	14 751	8 539	1 235	24 525
B	Swellendam	WC034	245	12 481	1 638	4 159	18 523	2 305	9 351	772	1 985	14 413
C	Overberg District Municipality	DC3	-	740	22 004	1 485	24 229	-	920	26 264	1 235	28 418
Eden Municipalities												
B	Kannaland	WC041	414	10 082	(2 470)	6 820	14 847	2 402	6 358	8 860	3 085	20 705
B	Hessequa	WC042	2 625	26 559	12 835	5 150	47 169	(41)	18 760	18 479	900	38 098
B	Mossel Bay	WC043	701	65 806	3 784	19 390	89 681	609	59 729	18 343	900	79 581
B	George	WC044	859	93 187	19 972	15 491	129 509	463	69 460	109 531	1 366	180 820
B	Outshoorn	WC045	234	32 793	1 858	9 462	44 347	7 694	21 904	9 372	7 024	45 994
B	Bitou	WC047	66	21 246	12 278	8 963	42 553	(123)	17 145	10 491	2 450	29 963
B	Knysna	WC048	5 832	27 287	39 950	2 761	75 829	1 207	22 726	35 541	1 646	61 120
C	Eden District Municipality	DC4	118	4 854	38 803	5 250	49 025	46	1 521	90 570	1 835	93 972
Central Karoo Municipalities												
B	Laingsburg	WC051	1 326	1 792	319	1 542	4 980	1 005	1 435	1 359	1 235	5 035
B	Prince Albert	WC052	111	878	856	1 485	3 330	653	1 811	2 232	1 235	5 932
B	Beaufort West	WC053	52	14 380	29 370	34 571	78 372	29	12 746	(796)	11 235	23 214
C	Central Karoo District Municipality	DC5	84	762	5 163	1 485	7 494	625	567	18 744	1 485	21 421
30	Total: Western Cape Municipalities		1 195 181	3 240 073	2 227 737	1 585 896	8 248 887	1 014 418	2 636 202	2 073 850	1 696 393	7 420 863

Total per province			5 944 307	18 289 854	7 905 034	9 363 138	41 502 332	5 967 421	14 713 448	8 004 213	10 381 992	39 067 074
	Eastern Cape	EC	63 261	1 976 016	273 691	1 189 798	3 502 766	27 935	924 958	227 036	1 244 471	2 424 400
	Free State	FS	312 362	746 891	340 578	356 154	1 755 985	194 124	672 285	166 561	513 515	1 546 485
	Gauteng	GT	2 337 294	7 027 984	1 127 870	2 140 763	12 633 912	2 634 063	6 177 950	2 093 906	2 221 144	13 127 062
	KwaZulu-Natal	KZ	1 537 109	3 001 854	1 577 899	1 706 390	7 823 253	1 521 518	2 424 932	1 484 898	1 927 825	7 359 173
	Limpopo	LM	105 928	419 676	1 423 217	1 191 919	3 140 739	227 073	587 186	1 374 675	1 415 910	3 604 843
	Mpumalanga	MP	197 507	651 183	14 584	695 043	1 558 317	209 559	498 288	56 787	843 385	1 608 020
	Northern Cape	NC	27 240	345 462	124 293	184 647	681 643	(5 295)	311 316	206 856	113 332	626 209
	North West	NW	168 424	880 715	795 165	312 527	2 156 831	144 026	480 330	319 646	406 017	1 350 018
	Western Cape	WC	1 195 181	3 240 073	2 227 737	1 585 896	8 248 887	1 014 418	2 636 202	2 073 850	1 696 393	7 420 863

1. Grants and Subsidies as per Division of Revenue Act No. 12. of 2005

2. Grants and Subsidies as per Division of Revenue Act No. 02. of 2008

3. Municipalities that did not comply with Section 71 of the MFMA in Quarter 1, 2008/09

Metros: Analysis of sources of revenue as at 31 March 2010

	Code	2009/10 Quarter 3: Results					2008/09 Quarter 3: Results				
		Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	
Metros											
Nelson Mandela	EC000	1 260	641 278	74 338	299 576	1 016 453	(21 677)	433 930	(422 862)	837 861	827 251
Ekurhuleni	GT000	681 696	1 654 867	741 103	102 917	3 180 582	615 009	1 478 397	1 000 447	26 826	3 120 679
City of Johannesburg	GT001	1 030 982	2 859 132	(684 196)	1 145 227	4 351 144	873 654	2 680 153	(259 099)	1 731 655	5 026 363
City of Tshwane	GT002	379 019	1 713 130	802 268	712 810	3 607 227	931 985	1 359 377	735 644	415 734	3 442 741
eThekweni	KZN000	1 130 600	1 993 273	576 372	1 096 054	4 796 299	1 076 890	1 630 822	(41 715)	1 666 108	4 332 105
City of Cape Town	WC000	1 048 005	2 216 602	1 770 908	1 402 753	6 438 268	922 294	1 831 808	1 364 890	1 617 797	5 736 789
Total Metros		4 271 562	11 078 282	3 280 793	4 759 336	23 389 973	4 398 155	9 414 488	2 377 304	6 295 981	22 485 928

1. Grants and Subsidies as per Division of Revenue Act No. 12. of 2009

2. Grants and Subsidies as per Division of Revenue Act No. 02. of 2008