

Over and under spending of total municipal budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
Summary per Province									
Eastern Cape	EC	17 076 666	18 424 838	17 249 084	101.0%	93.6%	(1 638 580)	2 814 334	6.4%
Free State	FS	10 360 282	10 383 055	8 128 564	78.5%	78.3%	(174 249)	2 428 740	21.7%
Gauteng	GT	64 681 138	70 327 269	64 635 029	99.9%	91.9%	(4 080)	5 696 319	8.1%
Kwazulu-Natal	KZ	39 751 179	41 023 142	38 284 835	96.3%	93.3%	(204 770)	2 943 076	6.7%
Limpopo	LP	7 624 658	8 916 949	11 217 280	147.1%	125.8%	(4 013 162)	1 712 831	(25.8%)
Mpumalanga	MP	9 771 204	10 600 384	9 481 327	97.0%	89.4%	(1 405 875)	2 524 932	10.6%
North West	NW	9 337 745	9 681 452	7 481 612	80.1%	77.3%	(325 887)	2 525 727	22.7%
Northern Cape	NC	3 346 619	3 480 137	2 966 476	88.6%	85.2%	(371 046)	884 707	14.8%
Western Cape	WC	39 989 984	40 418 090	37 117 707	92.8%	91.8%	(180 684)	3 481 067	8.2%
Total		201 939 475	213 255 315	196 561 915	97.3%	92.2%	(8 318 334)	25 011 734	7.8%
							Net	16 693 400	

Over and under spending of municipal operating budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
Summary per Province									
Eastern Cape	EC	12 011 586	13 033 461	12 553 434	104.5%	96.3%	(1 144 336)	1 624 363	3.7%
Free State	FS	8 249 903	8 171 501	6 635 360	80.4%	81.2%	(168 759)	1 704 899	18.8%
Gauteng	GT	54 385 871	59 022 924	55 355 266	101.8%	93.8%	(15 213)	3 682 871	6.2%
Kwazulu-Natal	KZ	29 390 533	30 742 507	28 345 012	96.4%	92.2%	(153 772)	2 551 267	7.8%
Limpopo	LP	4 762 000	5 023 204	6 945 117	145.8%	138.3%	(2 546 554)	624 642	(38.3%)
Mpumalanga	MP	6 599 162	7 403 209	7 611 059	115.3%	102.8%	(1 470 887)	1 263 037	(2.8%)
North West	NW	6 836 972	6 929 961	6 444 490	94.3%	93.0%	(506 027)	991 498	7.0%
Northern Cape	NC	2 657 372	2 808 433	2 477 500	93.2%	88.2%	(359 818)	690 751	11.8%
Western Cape	WC	31 632 012	32 334 620	30 569 878	96.6%	94.5%	(172 014)	1 936 755	5.5%
Total		156 525 412	165 469 818	156 937 116	100.3%	94.8%	(6 537 380)	15 070 082	5.2%
							Net	8 532 702	

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
Summary per Province									
Eastern Cape	EC	5 065 079	5 391 377	4 695 650	92.7%	87.1%	(696 663)	1 392 390	12.9%
Free State	FS	2 110 379	2 211 555	1 493 204	70.8%	67.5%	(19 512)	737 863	32.5%
Gauteng	GT	10 295 267	11 304 345	9 279 764	90.1%	82.1%	(262 923)	2 287 504	17.9%
Kwazulu-Natal	KZ	10 360 646	10 280 635	9 939 823	95.9%	96.7%	(888 640)	1 229 452	3.3%
Limpopo	LP	2 862 658	3 893 745	4 272 164	149.2%	109.7%	(1 747 654)	1 369 235	(9.7%)
Mpumalanga	MP	3 172 041	3 197 175	1 870 268	59.0%	58.5%	(60 658)	1 387 565	41.5%
North West	NW	2 500 773	2 751 491	1 037 122	41.5%	37.7%	(5 035)	1 719 404	62.3%
Northern Cape	NC	689 248	671 704	488 976	70.9%	72.8%	(69 046)	251 775	27.2%
Western Cape	WC	8 357 972	8 083 471	6 547 829	78.3%	81.0%	(61 976)	1 597 617	19.0%
Total		45 414 063	47 785 497	39 624 799	87.3%	82.9%	(3 812 107)	11 972 805	17.1%
							Net	8 160 698	

Over and under spending of total municipal budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
EASTERN CAPE									
A Nelson Mandela Bay	NMA	7 523 800	8 155 220	7 488 800	99.5%	91.8%	-	666 412	8.2%
Total		7 523 800	8 155 220	7 488 800	99.5%	91.8%	-	666 412	8.2%
B Camdeboo	EC101	140 284	107 012	85 216	60.7%	79.6%	-	21 796	20.4%
B Blue Crane Route	EC102	131 619	122 102	102 090	77.6%	83.6%	-	20 011	16.4%
B Ikwezi	EC103	-	24 610	31 715	-	128.9%	(7 104)	-	(28.9%)
B Makana	EC104	265 369	265 369	296 963	111.9%	111.9%	(31 594)	-	(11.9%)
B Ndlambe	EC105	-	-	176 252	-	-	(176 252)	-	-
B Sundays River Valley	EC106	66 058	66 058	58 191	88.1%	88.1%	-	7 867	11.9%
B Baviaans	EC107	20 738	29 130	33 629	162.2%	115.4%	(4 499)	-	(15.4%)
B Kouga	EC108	482 862	482 862	425 187	88.1%	88.1%	-	57 674	11.9%
B Kou-Kamma	EC109	-	-	166 323	-	-	(166 323)	-	-
C Cacadu	DC10	70 053	407 471	287 437	410.3%	70.5%	-	120 034	29.5%
Total Cacadu		1 176 983	1 504 615	1 663 004	141.3%	110.5%	(385 772)	227 383	(10.5%)
B Mbhashe	EC121	-	-	65 365	-	-	(65 365)	-	-
B Mquma	EC122	-	191 144	202 688	-	106.0%	(11 544)	-	(6.0%)
B Great Kei	EC123	56 080	56 080	34 378	61.3%	61.3%	-	21 702	38.7%
B Amahlathi	EC124	-	-	96 232	-	-	(96 232)	-	-
B Buffalo City	EC125	3 820 010	3 534 582	2 886 014	75.5%	81.7%	-	648 568	18.3%
B Ngqushwa	EC126	-	-	37 580	-	-	(37 580)	-	-
B Nkonkobe	EC127	-	-	91 245	-	-	(91 245)	-	-
B Nxuba	EC128	-	-	33 272	-	-	(33 272)	-	-
C Amathole	DC12	890 217	1 256 534	746 573	83.9%	59.4%	-	509 961	40.6%
Total Amathole		4 766 308	5 038 339	4 193 346	88.0%	83.2%	(335 238)	1 180 231	16.8%
B Inxuba Yethembz	EC131	169 121	169 121	104 714	61.9%	61.9%	-	64 407	38.1%
B Tsolwana	EC132	108 286	108 286	59 869	55.3%	55.3%	-	48 417	44.7%
B Inkwanza	EC133	-	-	54 865	-	-	(54 865)	-	-
B Lukhanj	EC134	403 984	415 118	341 302	84.5%	82.2%	-	73 816	17.8%
B Intsika Yethu	EC135	-	106 516	34 251	-	32.2%	-	72 265	67.8%
B Emalahleni (Ec)	EC136	71 425	71 425	105 721	148.0%	148.0%	(34 296)	-	(48.0%)
B Engcobo	EC137	-	-	44 039	-	-	(44 039)	-	-
B Sakhisizwe	EC138	64 806	64 806	99 174	153.0%	153.0%	(34 367)	-	(53.0%)
C Chris Hani	DC13	-	-	3 588	-	-	(3 588)	-	-
Total Chris Hani		817 622	935 272	847 521	103.7%	90.6%	(171 154)	258 905	9.4%
B Elundini	EC141	133 649	133 649	133 038	99.5%	99.5%	-	611	0.5%
B Senqu	EC142	159 339	182 656	127 381	79.9%	69.7%	-	55 275	30.3%
B Maleiswai	EC143	18 760	18 760	92 404	492.6%	492.6%	(73 644)	-	(392.6%)
B Gariep	EC144	65 565	65 565	72 988	111.3%	111.3%	(7 423)	-	(11.3%)
C Joe Gqabi	DC14	346 685	346 685	296 083	85.4%	85.4%	-	50 602	14.6%
Total Joe Gqabi		723 998	747 314	721 893	99.7%	96.6%	(81 067)	106 488	3.4%
B Mbizana	EC151	-	-	70 298	-	-	(70 298)	-	-
B Ntabankulu	EC152	-	-	79 762	-	-	(79 762)	-	-
B Ngquza Hills	EC153	147 195	147 195	115 180	78.3%	78.3%	-	32 015	21.7%
B Port St Johns	EC154	-	-	113 006	-	-	(113 006)	-	-
B Nyandeni	EC155	131 049	131 049	69 731	53.2%	53.2%	-	61 318	46.8%
B Mhlontlo	EC156	-	-	77 632	-	-	(77 632)	-	-
B King Sabata Dalindyebr	EC157	469 589	469 589	419 620	89.4%	89.4%	-	49 969	10.6%
C O. R. Tambo	DC15	1 080 365	1 080 365	944 195	87.4%	87.4%	-	136 169	12.6%
Total O. R. Tambo		1 828 197	1 828 197	1 889 424	103.3%	103.3%	(340 697)	279 471	(3.3%)
B Mataliele	EC441	239 757	215 880	120 436	50.2%	55.8%	-	95 445	44.2%
B Umzimvubu	EC442	-	-	91 594	-	-	(91 594)	-	-
C Alfred Nzo	DC44	-	-	233 058	-	-	(233 058)	-	-
Total Alfred Nzo		239 757	215 880	445 088	185.6%	206.2%	(324 652)	95 445	(106.2%)
Total Eastern Cape		17 076 666	18 424 838	17 249 084	101.0%	93.6%	(1 638 580)	2 814 334	6.4%
						Net	1 175 754		

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FREE STATE										
B	Letsemeng	FS161	86 170	(54 650)	77 069	89.4%	(141.0%)	(131 719)	-	241.0%
B	Koponong	FS162	164 148	164 148	199 541	121.6%	(35 393)	-	-	(21.6%)
B	Mohokare	FS163	83 368	86 173	70 577	84.7%	-	15 596	-	18.1%
C	Xhariep	DC16	28 091	28 091	33 300	118.5%	(5 210)	-	-	(18.5%)
Total Xhariep			361 777	223 762	380 488	105.2%	170.0%	(172 322)	15 596	(70.0%)
B	Naledi (Fs)	FS171	62 373	48 042	29 428	47.2%	-	18 613	-	38.7%
B	Mangaung	FS172	3 461 061	3 621 935	3 296 776	95.3%	-	325 163	-	9.0%
B	Mantsopa	FS173	155 902	152 602	121 024	77.6%	-	31 578	-	20.7%
C	Motheo	DC17	154 451	150 967	120 975	78.3%	-	29 988	-	19.9%
Total Motheo			3 833 787	3 973 550	3 568 207	93.1%	89.8%	-	405 342	10.2%
B	Masilonyana	FS181	151 354	161 125	75 330	49.8%	-	85 795	-	53.2%
B	Tokologo	FS182	105 719	105 719	84 147	79.6%	-	21 572	-	20.4%
B	Tswelopele	FS183	88 716	91 015	92 942	104.8%	(1 927)	-	-	(2.1%)
B	Majhabeng	FS184	1 394 250	1 482 406	1 005 545	72.1%	-	476 857	-	32.2%
B	Nala	FS185	286 645	286 645	83 639	29.2%	-	203 006	-	70.8%
C	Lejweleputswa	DC18	119 394	119 152	90 281	75.6%	-	28 871	-	24.2%
Total Lejweleputswa			2 146 077	2 246 061	1 431 888	66.7%	63.8%	(1 927)	816 100	36.2%
B	Setsole	FS191	280 800	280 800	167 884	59.8%	-	112 916	-	40.2%
B	Ditlabeng	FS192	407 920	435 452	240 506	59.0%	-	194 945	-	44.8%
B	Nketoana	FS193	126 306	173 781	139 555	110.5%	-	34 226	-	19.7%
B	Maluti-a-Phofung	FS194	1 074 575	1 078 234	790 487	73.6%	-	287 747	-	26.7%
B	Phumelela	FS195	126 057	96 602	78 002	61.9%	-	18 600	-	19.3%
C	Thabo Mofutsanyana	DC19	79 796	79 796	59 313	74.3%	-	20 483	-	25.7%
Total Thabo Mofutsanyana			2 095 453	2 144 665	1 475 748	70.4%	68.8%	-	668 917	31.2%
B	Moghaka	FS201	513 687	513 687	323 804	63.0%	-	189 884	-	37.0%
B	Ngwathe	FS203	358 160	358 407	250 983	70.1%	-	107 423	-	30.0%
B	Metsimaholo	FS204	708 214	578 251	428 645	60.5%	-	149 606	-	25.9%
B	Mafube	FS205	167 915	167 915	150 075	89.4%	-	17 837	-	10.6%
C	Fezile Dabi	DC20	175 211	176 758	118 723	67.8%	-	58 035	-	32.8%
Total Fezile Dabi			1 923 188	1 795 018	1 272 234	66.2%	70.9%	-	522 784	29.1%
Total Free State			10 360 282	10 383 055	8 128 564	78.5%	78.3%	(174 249)	2 428 740	21.7%
Net							2 254 491			

Over and under spending of total municipal budget for the 4th quarter ended 30 June 2010 (Preliminary results)

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GAUTENG										
A	Ekurhuleni Metrc	EKU	13 618 014	17 883 385	15 990 630	117.4%	89.4%	-	1 892 755	10.6%
A	City Of Johannesburg	JHB	25 845 927	27 954 742	25 988 882	100.6%	93.0%	-	1 965 860	7.0%
A	City Of Tshwane	TSH	17 610 781	16 096 125	15 371 042	87.3%	95.5%	-	725 082	4.5%
Total metros			57 074 723	61 934 258	57 350 557	100.5%	92.6%	-	4 583 701	7.4%
B	Emfuleni	GT421	3 243 203	3 160 552	3 023 982	93.2%	95.7%	-	136 571	4.3%
B	Midvaal	GT422	468 991	576 791	447 640	95.4%	77.6%	-	129 151	22.4%
B	Lesedi	GT423	353 909	341 876	306 483	86.6%	89.6%	-	35 394	10.4%
C	Sedibeng	DC42	-	330 963	325 338	-	98.3%	-	5 625	1.7%
Total Sedibeng			4 066 103	4 410 183	4 103 442	100.9%	93.0%	-	306 740	7.0%
B	Nokeng Tsa Taemane	GT461	159 653	150 200	154 280	96.6%	102.7%	(4 080)	-	(2.7%)
B	Kungwini	GT462	450 423	450 423	289 453	64.3%	64.3%	-	160 970	35.7%
C	Metsweding	DC46	44 118	44 118	40 402	91.6%	91.6%	-	3 716	8.4%
Total Metsweding			654 194	644 741	484 136	74.0%	75.1%	(4 080)	164 685	24.9%
B	Mogale City	GT481	1 435 694	1 269 463	1 064 435	74.1%	83.8%	-	205 024	16.2%
B	Randfontein	GT482	-	619 838	528 560	-	85.3%	-	91 278	14.7%
B	Westonaria	GT483	295 293	285 412	252 542	85.5%	88.5%	-	32 870	11.5%
B	Merafong City	GT484	919 977	919 977	651 435	70.8%	70.8%	-	268 542	29.2%
C	West Rand	DC48	235 153	243 397	199 918	85.0%	82.1%	-	43 478	17.9%
Total West Rand			2 886 118	3 338 087	2 696 895	93.4%	80.8%	-	641 192	19.2%
Total Gauteng			64 681 138	70 327 269	64 635 029	99.9%	91.9%	(4 080)	5 696 319	8.1%
							Net	5 692 239		

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KWAZULU-NATAL									
A eThekweni	ETH	23 494 120	23 963 227	23 793 485	101.3%	99.3%	-	169 743	0.7%
Total		23 494 120	23 963 227	23 793 485	101.3%	99.3%	-	169 743	0.7%
B Vulamehlo	KZN211	87 095	87 095	35 167	40.4%	40.4%	-	51 928	59.6%
B Umdoni	KZN212	382 292	218 864	202 356	52.9%	92.5%	-	16 508	7.5%
B Umzumbe	KZN213	94 008	99 123	74 245	79.0%	74.9%	-	24 879	25.1%
B uMuziwabantu	KZN214	57 152	107 651	65 964	115.4%	61.3%	-	41 687	38.7%
B Ezinqolen	KZN215	27 752	27 752	25 968	93.6%	93.6%	-	1 784	6.4%
B Hibiscus Coast	KZN216	265 471	667 104	441 199	166.2%	66.1%	-	225 905	33.9%
C Ugu	DC21	1 093 401	1 097 065	956 067	87.4%	87.1%	-	141 002	12.9%
Total Ugu		2 007 172	2 304 658	1 800 965	89.7%	78.1%	-	503 693	21.9%
B uMshwathi	KZN221	146 529	108 040	79 716	54.4%	73.8%	-	28 324	26.2%
B uMngeni	KZN222	251 784	251 784	192 843	76.6%	76.6%	-	58 941	23.4%
B Mpofana	KZN223	78 549	78 549	54 511	69.4%	69.4%	-	24 039	30.6%
B Impendle	KZN224	32 406	33 238	102 846	317.4%	309.4%	(69 608)	-	(209.4%)
B Msunduzi	KZN225	2 604 192	3 016 582	2 352 887	90.3%	78.0%	-	663 695	22.0%
B Mkhambathini	KZN226	44 896	42 125	32 164	71.6%	76.4%	-	9 961	23.6%
B Richmond	KZN227	65 383	59 806	61 245	93.7%	102.4%	(1 439)	-	(2.4%)
C uMgungundlovu	DC22	422 013	423 021	333 658	79.1%	78.9%	-	89 364	21.1%
Total uMgungundlovu		3 645 752	4 013 144	3 209 868	88.0%	80.0%	(71 047)	874 323	20.0%
B Emnambithi/Ladysmit	KZN232	467 758	446 206	381 708	81.6%	85.5%	-	64 498	14.5%
B Indaka	KZN233	49 076	61 479	73 891	150.6%	120.2%	(12 412)	-	(20.2%)
B Umsheni	KZN234	191 576	184 878	174 292	91.0%	94.3%	-	10 585	5.7%
B Okhahlamba	KZN235	57 818	54 166	81 484	140.9%	150.4%	(27 318)	-	(50.4%)
B Imbabazane	KZN236	74 112	74 112	60 934	82.2%	82.2%	-	13 178	17.8%
C Uthukela	DC23	364 111	405 805	338 321	92.9%	83.4%	-	67 484	16.6%
Total Uthukela		1 204 451	1 226 646	1 110 632	92.2%	90.5%	(39 731)	155 745	9.5%
B Endumeni	KZN241	144 917	144 917	127 449	87.9%	87.9%	-	17 468	12.1%
B Nquthu	KZN242	63 403	63 403	48 205	76.0%	76.0%	-	15 197	24.0%
B Msinga	KZN244	59 174	59 174	46 427	78.5%	78.5%	-	12 746	21.5%
B Umvoti	KZN245	167 145	179 691	127 932	76.5%	71.2%	-	51 758	28.8%
C Umzinyathi	DC24	335 859	511 374	583 037	173.6%	114.0%	(71 663)	-	(14.0%)
Total Umzinyathi		770 498	958 558	933 051	121.1%	97.3%	(71 663)	97 170	2.7%
B Newcastle	KZN252	1 054 906	1 090 805	1 018 505	96.5%	93.4%	-	72 300	6.6%
B eMadlangen	KZN253	22 024	22 024	25 932	117.7%	117.7%	(3 908)	-	(17.7%)
B Dannhauser	KZN254	48 620	48 620	37 781	77.7%	77.7%	-	10 840	22.3%
C Amajuba	DC25	195 435	206 710	190 758	97.6%	92.3%	-	15 952	7.7%
Total Amajuba		1 320 986	1 368 165	1 272 980	96.4%	93.0%	(3 908)	99 092	7.0%
B eDumbe	KZN261	60 899	61 129	51 685	84.9%	84.9%	-	9 444	15.4%
B uPhongolc	KZN262	88 075	110 177	62 464	70.9%	56.7%	-	47 713	43.3%
B Abaqulusi	KZN263	325 535	241 889	239 531	73.6%	99.0%	-	2 358	1.0%
B Nongoma	KZN265	78 640	83 768	58 608	74.5%	70.0%	-	25 160	30.0%
B Ulundi	KZN266	126 606	139 024	121 899	96.3%	87.7%	-	17 125	12.3%
C Zululand	DC26	439 433	454 506	374 007	85.1%	82.3%	-	80 499	17.7%
Total Zululand		1 119 187	1 090 493	908 194	81.1%	83.3%	-	182 299	16.7%
B Umhlabyalingane	KZN271	48 940	57 723	44 564	91.1%	77.2%	-	13 159	22.8%
B Jozini	KZN272	69 343	65 886	59 544	85.9%	90.4%	-	6 342	9.6%
B The Big 5 False Bay	KZN273	26 132	27 109	22 410	85.8%	82.7%	-	4 700	17.3%
B Hlabisa	KZN274	71 672	91 294	58 794	82.0%	64.4%	-	32 500	35.6%
B Mtubatuba	KZN275	55 913	47 450	37 259	66.6%	78.5%	-	10 191	21.5%
C Umkhanyakude	DC27	285 737	323 788	245 697	86.0%	75.9%	-	78 091	24.1%
Total Umkhanyakude		557 736	613 251	468 269	84.0%	76.4%	-	144 982	23.6%

Over and under spending of total municipal budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
B Mfolozi	KZN281	52 027	51 755	43 515	83.6%	84.1%	-	8 240	15.9%
B uMhlathuze	KZN282	2 002 708	1 729 077	1 632 727	81.5%	94.4%	-	96 350	5.6%
B Ntambanana	KZN283	19 086	27 380	22 630	118.6%	82.6%	-	4 751	17.4%
B uMlalazi	KZN284	178 756	199 083	167 787	93.9%	84.3%	-	31 296	15.7%
B Mthonjaneni	KZN285	59 446	52 482	50 443	84.9%	96.1%	-	2 039	3.9%
B Nkandla	KZN286	59 508	63 740	41 699	70.1%	65.4%	-	22 041	34.6%
C uThungulu	DC28	634 116	621 589	548 601	86.5%	88.3%	-	72 988	11.7%
Total uThungulu		3 005 647	2 745 107	2 507 401	83.4%	91.3%	-	237 705	8.7%
B Mandeni	KZN291	156 946	96 854	100 696	64.2%	104.0%	(3 842)	-	(4.0%)
B KwaDukuza	KZN292	980 155	895 753	775 293	79.1%	86.6%	-	120 460	13.4%
B Ndwedwe	KZN293	73 498	75 238	69 093	94.0%	91.8%	-	6 144	8.2%
B Maphumulo	KZN294	52 217	57 126	53 822	103.1%	94.2%	-	3 304	5.8%
C iLembe	DC29	403 336	503 332	445 896	110.6%	88.6%	-	57 436	11.4%
Total iLembe		1 666 152	1 628 302	1 444 800	86.7%	88.7%	(3 842)	187 344	11.3%
B Ingwe	KZN431	64 804	57 849	47 639	73.5%	82.4%	-	10 210	17.6%
B Kwa Sani	KZN432	43 982	29 435	30 329	69.0%	103.0%	(895)	-	(3.0%)
B Greater Kokstad	KZN433	283 705	270 484	211 779	74.6%	78.3%	-	58 705	21.7%
B Ubuhlebezwe	KZN434	41 388	72 062	85 748	207.2%	119.0%	(13 686)	-	(19.0%)
B Umzimkhulu	KZN435	127 062	153 154	126 827	99.8%	82.8%	-	26 327	17.2%
C Sisonke	DC43	398 537	528 608	332 865	83.5%	63.0%	-	195 739	37.0%
Total Sisonke		959 478	1 111 591	835 190	87.0%	75.1%	(14 580)	290 981	24.9%
Total KwaZulu-Natal		39 751 179	41 023 142	38 284 835	96.3%	93.3%	(204 770)	2 943 076	6.7%
							Net	2 738 307	

Over and under spending of total municipal budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
LIMPOPO									
B Greater Giyan	LIM331	124 717	124 717	144 188	115.6%	115.6%	(19 471)	-	(15.6%)
B Greater Letabz	LIM332	172 259	160	133 933	77.8%	83598.7%	(133 772)	-	(83498.7%)
B Greater Tzaneer	LIM333	650 102	650 102	532 898	82.0%	82.0%	-	117 204	18.0%
B Ba-Phalaborwa	LIM334	343 623	311 091	280 095	81.5%	90.0%	-	30 995	10.0%
B Maruleng	LIM335	83 964	83 964	86 307	102.8%	102.8%	(2 343)	-	(2.8%)
C Mopani	DC33	664 784	715 482	520 639	78.3%	72.8%	-	194 843	27.2%
Total Mopani		2 039 450	1 885 516	1 698 060	83.3%	90.1%	(155 587)	343 043	9.9%
B Musina	LIM341	132 777	106 019	118 519	89.3%	111.8%	(12 500)	-	(11.8%)
B Mutale	LIM342	-	65 759	65 115	-	99.0%	-	644	1.0%
B Thulamela	LIM343	372 876	416 800	302 968	81.3%	72.7%	-	113 832	27.3%
B Makhado	LIM344	290 121	290 121	374 809	129.2%	129.2%	(84 688)	-	(29.2%)
C Vhembe	DC34	-	808 758	3 534 802	-	437.1%	(2 726 044)	-	(337.1%)
Total Vhembe		795 774	1 687 456	4 396 212	552.4%	260.5%	(2 823 232)	114 476	(160.5%)
B Blouberg	LIM351	121 122	121 122	103 247	85.2%	85.2%	-	17 875	14.8%
B Aganang	LIM352	84 840	85 750	57 246	66.8%	66.8%	-	28 504	33.2%
B Molemole	LIM353	74 072	74 072	67 707	91.4%	91.4%	-	6 364	8.6%
B Polokwane	LIM354	2 408 645	2 389 218	1 872 042	77.7%	78.4%	-	517 176	21.6%
B Lepelle-Nkump	LIM355	-	-	99 113	-	-	(99 113)	-	-
C Capricorn	DC35	-	411 908	488 842	-	118.7%	(76 935)	-	(18.7%)
Totao Capricorn		2 688 683	3 082 069	2 688 198	100.0%	87.2%	(176 048)	569 919	12.8%
B Thabazimbi	LIM361	469 806	192 734	138 108	29.4%	71.7%	-	54 628	28.3%
B Lephalele	LIM362	205 057	306 126	240 060	117.1%	78.4%	-	66 065	21.6%
B Mookgopong	LIM364	142 147	149 134	90 707	63.8%	60.8%	-	58 427	39.2%
B Modimolle	LIM365	189 083	180 316	152 640	80.7%	84.7%	-	27 676	15.3%
B Bela Bela	LIM366	70	70	121 163	172326.2%	172326.2%	(121 092)	-	(172226.2%)
B Mogalakwena	LIM367	396 884	604 385	237 542	59.9%	39.3%	-	366 843	60.7%
C Waterberg	DC36	94 580	95 267	94 122	99.5%	98.8%	-	1 145	1.2%
Total Waterberg		1 497 626	1 528 034	1 074 343	71.7%	70.3%	(121 092)	574 783	29.7%
B Ephraim Mogale	LIM471	39 028	113 822	112 513	288.3%	98.8%	-	1 309	1.2%
B Elias Mokoale	LIM472	212 689	268 650	169 535	79.7%	63.1%	-	99 115	36.9%
B Makhuduthamaga	LIM473	-	-	122 324	-	-	(122 324)	-	-
B Fetakgomo	LIM474	50 873	50 867	40 681	80.0%	80.0%	-	10 186	20.0%
B Greater Tubatse	LIM475	-	-	112 090	-	-	(112 090)	-	-
C Greater Sekhukhune	DC47	300 535	300 535	803 325	267.3%	267.3%	(502 789)	-	(167.3%)
Total Greater Sekhukhune		603 126	733 874	1 360 467	225.6%	185.4%	(737 203)	110 610	(85.4%)
Total Limpopo		7 624 658	8 916 949	11 217 280	147.1%	125.8%	(4 013 162)	1 712 831	(25.8%)
Net							(2 300 331)		

Over and under spending of total municipal budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
MPUMALANGA										
B	Albert Luthul	MP301	240 724	240 724	136 151	56.6%	56.6%	-	104 573	43.4%
B	Msukaligwa	MP302	326 339	320 975	192 001	58.8%	59.8%	-	128 974	40.2%
B	Mkhondo	MP303	231 672	231 672	154 712	66.8%	66.8%	-	76 960	33.2%
B	Pixley Ka Seme	MP304	175 557	175 557	1 317 496	750.5%	750.5%	(1 141 939)	-	(650.5%)
B	Lekwa	MP305	259 513	262 570	207 717	80.0%	79.1%	-	54 853	20.9%
B	Dipaleseng	MP306	133 260	133 260	67 241	50.5%	50.5%	-	66 019	49.5%
B	Govan Mbeki	MP307	914 443	914 443	846 443	92.6%	92.6%	-	68 000	7.4%
C	Gert Sibande	DC30	371 982	384 237	341 685	91.9%	88.9%	-	42 552	11.1%
Total Gert Sibande			2 653 489	2 663 437	3 263 446	123.0%	122.5%	(1 141 939)	541 930	(22.5%)
B	Victor Khanye	MP311	199 923	199 923	179 920	90.0%	90.0%	-	20 003	10.0%
B	Emalaheni (Mp)	MP312	1 288 013	1 288 013	951 149	73.8%	73.8%	-	336 864	26.2%
B	Steve Tshwete	MP313	944 827	1 018 445	784 152	83.0%	77.0%	-	234 294	23.0%
B	Emakhazeni	MP314	124 295	124 295	82 342	66.2%	66.2%	-	41 953	33.8%
B	Thembisile	MP315	269 662	269 662	5 998	2.2%	2.2%	-	263 664	97.8%
B	Dr J.S. Moroka	MP316	408 526	349 512	235 013	57.5%	67.2%	-	114 499	32.8%
C	Nkangala	DC31	484 783	484 783	227 601	46.9%	46.9%	-	257 182	53.1%
Total Nkangala			3 720 028	3 734 633	2 466 175	66.3%	66.0%	-	1 268 458	34.0%
B	Thaba Chweu	MP321	-	-	96 180	-	-	(96 180)	-	-
B	Mbombela	MP322	2 288 523	3 057 417	2 653 396	115.9%	86.8%	-	404 022	13.2%
B	Umjindi	MP323	175 080	211 988	152 598	87.2%	72.0%	-	59 391	28.0%
B	Nkomazi	MP324	457 624	456 449	316 181	69.1%	69.3%	-	140 268	30.7%
B	Bushbuckridge	MP325	-	-	167 756	-	-	(167 756)	-	-
C	Ehlanzeni	DC32	476 459	476 459	365 597	76.7%	76.7%	-	110 863	23.3%
Total Ehlanzeni			3 397 686	4 202 314	3 751 706	110.4%	89.3%	(263 936)	714 544	10.7%
Total Mpumalanga			9 771 204	10 600 384	9 481 327	97.0%	89.4%	(1 405 875)	2 524 932	10.6%
Net							1 119 057			

Over and under spending of total municipal budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
NORTH WEST										
B	Moretele	NW371	350 719	350 719	133 940	38.2%	-	216 779	61.8%	
B	Madibeng	NW372	1 030 881	1 030 881	745 155	72.3%	-	285 726	27.7%	
B	Rustenburg	NW373	1 958 287	1 958 287	2 284 175	116.6%	(325 887)	-	(16.6%)	
B	Kgetlengrivier	NW374	77 045	77 045	64 869	84.2%	-	12 177	15.8%	
B	Moses Kotane	NW375	396 081	396 081	346 226	87.4%	-	49 854	12.6%	
C	Bojanala Platinum	DC37	357 929	577 669	200 878	56.1%	-	376 791	65.2%	
Total Bojanala Platinum			4 170 942	4 390 681	3 775 242	90.5%	86.0%	(325 887)	941 327	14.0%
B	Ratlou	NW381	83 057	83 057	60 868	73.3%	-	22 189	26.7%	
B	Tswaing	NW382	153 769	153 769	88 642	57.6%	-	65 127	42.4%	
B	Mafikeng	NW383	444 527	500 194	289 922	65.2%	-	210 272	42.0%	
B	Ditsobotla	NW384	194 164	201 746	174 478	89.9%	-	27 268	13.5%	
B	Ramotshere Moiloa	NW385	170 436	181 062	107 340	63.0%	-	73 723	40.7%	
C	Ngaka Modiri Molema	DC38	412 468	412 468	309 299	75.0%	-	103 169	25.0%	
Total Ngaka Modiri Molema			1 458 421	1 532 295	1 030 549	70.7%	67.3%	-	501 746	32.7%
B	Kagisanc	NW391	132 205	132 205	70 597	53.4%	-	61 608	46.6%	
B	Naledi (Nw)	NW392	353 426	353 426	78 014	22.1%	-	275 412	77.9%	
B	Mamusa	NW393	121 186	121 186	51 666	42.6%	-	69 520	57.4%	
B	Greater Taung	NW394	103 285	103 285	99 420	96.3%	-	3 865	3.7%	
B	Molopo	NW395	19 613	19 613	9 590	48.9%	-	10 023	51.1%	
B	Lekwa-Teemane	NW396	133 200	155 214	90 916	68.3%	-	64 298	41.4%	
C	Dr Ruth Segomotsi Mompati	DC39	187 060	187 060	134 561	71.9%	-	52 499	28.1%	
Total Dr Ruth Segomotsi Mompati			1 049 975	1 071 989	534 764	50.9%	49.9%	-	537 225	50.1%
B	Ventersdorp	NW401	80 123	80 123	54 982	68.6%	-	25 141	31.4%	
B	Tlokwe	NW402	687 577	710 002	661 404	96.2%	-	48 597	6.8%	
B	City Of Matlosana	NW403	1 551 160	1 555 647	1 204 600	77.7%	-	351 047	22.6%	
B	Maquassi Hills	NW404	149 871	149 871	107 683	71.9%	-	42 188	28.1%	
C	Dr Kenneth Kaunda	DC40	189 676	190 844	112 389	59.3%	-	78 455	41.1%	
Tota Dr Kenneth Kaunda			2 658 407	2 686 486	2 141 058	80.5%	79.7%	-	545 429	20.3%
Total North West			9 337 745	9 681 452	7 481 612	80.1%	77.3%	(325 887)	2 525 727	22.7%
							Net	2 199 840		

Over and under spending of total municipal budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
NORTHERN CAPE									
B Moshaweng	NC451	-	-	-	-	-	-	-	-
B Ga-Segonyana	NC452	191 261	191 261	126 419	66.1%	66.1%	-	64 842	33.9%
B Gamagara	NC453	262 766	169 582	100 205	38.1%	59.1%	-	69 376	40.9%
C John Taolo Gaetsewe	DC45	-	-	168 011	-	-	(168 011)	-	-
Total John Taolo Gaetsewe		454 027	360 842	394 635	86.9%	109.4%	(168 011)	134 218	(9.4%)
B Richtersveld	NC061	51 576	51 410	19 266	37.4%	37.5%	-	32 144	62.5%
B Nama Khol	NC062	153 069	239 613	120 398	78.7%	50.2%	-	119 215	49.8%
B Kamiesberg	NC064	40 411	40 411	25 017	61.9%	61.9%	-	15 394	38.1%
B Hantam	NC065	44 139	47 149	29 877	67.7%	63.4%	-	17 272	36.6%
B Karoo Hooglanc	NC066	6 083	6 083	24 158	397.1%	397.1%	(18 075)	-	(297.1%)
B Khai-Ma	NC067	31 551	33 793	23 467	74.4%	69.4%	-	10 326	30.6%
C Namakwa	DC6	-	-	63 751	-	-	(63 751)	-	-
Total Namakwa		326 830	418 460	305 934	93.6%	73.1%	(81 826)	194 352	26.9%
B Ubuntu	NC071	52 078	61 688	41 865	80.4%	67.9%	-	19 824	32.1%
B Umsobomvu	NC072	77 523	85 533	57 904	74.7%	67.7%	-	27 628	32.3%
B Emthanjeni	NC073	171 848	171 848	121 235	70.5%	70.5%	-	50 613	29.5%
B Kareeberg	NC074	49 975	61 581	39 958	80.0%	64.9%	-	21 623	35.1%
B Renosterberg	NC075	38 410	38 410	37 229	96.9%	96.9%	-	1 181	3.1%
B Thembelline	NC076	39 495	39 495	40 043	101.4%	101.4%	(547)	-	(1.4%)
B Siyathemba	NC077	55 113	46 585	60 248	109.3%	129.3%	(13 664)	-	(29.3%)
B Siyancuma	NC078	76 481	76 481	91 004	119.0%	119.0%	(14 523)	-	(19.0%)
C Pixley Ka Seme	DC7	-	-	92 475	-	-	(92 475)	-	-
Total Pixley Ka Seme		560 924	581 621	581 961	103.8%	100.1%	(121 209)	120 869	(0.1%)
B Mier	NC081	20 279	20 279	15 838	78.1%	78.1%	-	4 440	21.9%
B IKail Garit	NC082	178 286	179 410	175 257	98.3%	97.7%	-	4 153	2.3%
B IKhara Hais	NC083	299 809	299 809	290 994	97.1%	97.1%	-	8 816	2.9%
B IKhels	NC084	37 507	37 216	20 305	54.1%	54.6%	-	16 911	45.4%
B Tsantsabanc	NC085	172 012	172 012	58 937	34.3%	34.3%	-	113 074	65.7%
B Kgatelopele	NC086	68 568	70 673	35 189	51.3%	49.8%	-	35 485	50.2%
C Siyanda	DC8	88 904	88 904	65 650	73.8%	73.8%	-	23 254	26.2%
Total Siyanda		865 364	868 303	662 170	76.5%	76.3%	-	206 132	23.7%
B Sol Plaatje	NC091	975 776	1 063 471	883 961	90.6%	83.1%	-	179 510	16.9%
B Dikgatlong	NC092	-	-	-	-	-	-	-	-
B Magareng	NC093	47 047	63 610	42 278	89.9%	66.5%	-	21 332	33.5%
B Phokwane	NC094	-	-	-	-	-	-	-	-
C Frances Baard	DC9	116 652	123 830	95 537	81.9%	77.2%	-	28 294	22.8%
Total Frances Baard		1 139 475	1 250 912	1 021 776	89.7%	81.7%	-	229 136	18.3%
Total Northern Cape		3 346 619	3 480 137	2 966 476	88.6%	85.2%	(371 046)	884 707	14.8%
						Net	513 661		

Over and under spending of total municipal budget for the 4th quarter ended 30 June 2010 (Preliminary results)

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WESTERN CAPE									
A Cape Town	CPT	29 718 243	29 200 783	27 775 403	93.5%	95.1%	-	1 425 380	4.9%
Total		29 718 243	29 200 783	27 775 403	93.5%	95.1%	-	1 425 380	4.9%
B Matzikama	WC011	-	132 946	170 348	-	128.1%	(37 403)	-	(28.1%)
B Cederberg	WC012	145 476	172 152	151 942	104.4%	88.3%	-	20 210	11.7%
B Bergrivier	WC013	179 837	203 602	163 747	91.1%	80.4%	-	39 855	19.6%
B Saldanha Bay	WC014	717 921	632 399	413 419	57.6%	65.4%	-	218 980	34.6%
B Swartland	WC015	328 609	372 012	287 027	87.3%	77.2%	-	84 985	22.8%
C West Coast	DC1	296 341	315 228	269 923	91.1%	85.6%	-	45 305	14.4%
Total West Coast		1 668 184	1 828 338	1 456 406	87.3%	79.7%	(37 403)	409 335	20.3%
B Witzenberg	WC022	283 864	290 787	257 748	90.8%	88.6%	-	33 038	11.4%
B Drakenstein	WC023	1 233 798	1 233 798	1 171 832	95.0%	95.0%	-	61 966	5.0%
B Stellenbosch	WC024	922 930	927 395	659 252	71.4%	71.1%	-	268 143	28.9%
B Breede Valley	WC025	552 146	623 800	511 400	92.6%	82.0%	-	112 400	18.0%
B Langeberg	WC026	377 350	390 812	361 448	95.8%	92.5%	-	29 364	7.5%
C Cape Winelands DM	DC2	504 671	450 710	374 087	74.1%	83.0%	-	76 623	17.0%
Total Cape Winelands DM		3 874 758	3 917 302	3 335 767	86.1%	85.2%	-	581 534	14.8%
B Theewaterskloof	WC031	360 429	368 859	316 483	87.8%	85.8%	-	52 376	14.2%
B Overstrand	WC032	680 570	709 431	621 452	91.3%	87.6%	-	87 979	12.4%
B Cape Agulhas	WC033	-	142 842	129 893	-	90.9%	-	12 948	9.1%
B Swellendam	WC034	101 514	184 866	101 228	99.7%	54.8%	-	83 638	45.2%
C Overberg	DC3	110 216	109 321	99 506	90.3%	91.0%	-	9 814	9.0%
Total Overberg		1 252 729	1 515 319	1 268 563	101.3%	83.7%	-	246 756	16.3%
B Kannalanc	WC041	87 984	87 984	74 081	84.2%	84.2%	-	13 903	15.8%
B Hessequa	WC042	276 547	312 278	305 110	110.3%	97.7%	-	7 168	2.3%
B Mossel Bay	WC043	654 101	671 348	448 536	68.6%	66.8%	-	222 811	33.2%
B George	WC044	1 139 403	1 174 484	878 505	77.1%	74.8%	-	295 979	25.2%
B Oudtshoorn	WC045	314 714	332 593	250 759	79.7%	75.4%	-	81 833	24.6%
B Bitou	WC047	-	205 545	338 865	-	164.9%	(133 324)	-	(64.9%)
B Knysna	WC048	449 438	514 422	464 760	103.4%	90.3%	-	49 662	9.7%
C Eden	DC4	223 833	283 405	215 085	96.1%	75.9%	-	68 320	24.1%
Total Eden		3 146 019	3 582 058	2 975 705	94.6%	83.1%	(133 324)	739 677	16.9%
B Laingsburg	WC051	46 394	63 972	35 854	77.3%	56.0%	-	28 118	44.0%
B Prince Albert	WC052	28 202	30 715	40 673	144.2%	132.4%	(9 958)	-	(32.4%)
B Beaufort West	WC053	194 019	212 971	164 007	84.5%	77.0%	-	48 964	23.0%
C Central Karoo	DC5	61 437	66 632	65 330	106.3%	98.0%	-	1 302	2.0%
Total Central Karoo		330 051	374 291	305 863	92.7%	81.7%	(9 958)	78 385	18.3%
Total Western Cape		39 989 984	40 418 090	37 117 707	92.8%	91.8%	(180 684)	3 481 067	8.2%
							Net	3 300 383	
National Total		201 939 475	213 255 315	196 561 915	97.3%	92.2%	(8 318 334)	25 011 734	7.8%

Over and under spending of municipal operating budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
EASTERN CAPE									
A Nelson Mandela Bay	NMA	5 184 346	5 243 401	5 192 597	100.2%	99.0%	-	50 803	1.0%
Total		5 184 346	5 243 401	5 192 597	100.2%	99.0%	-	50 803	1.0%
B Camdeboo	EC101	107 002	107 002	81 276	76.0%	76.0%	-	25 726	24.0%
B Blue Crane Route	EC102	117 184	107 667	89 658	76.5%	83.3%	-	18 009	16.7%
B Ikwezi	EC103	-	24 610	18 732	-	76.1%	-	5 878	23.9%
B Makana	EC104	212 630	212 630	187 364	88.1%	88.1%	-	25 266	11.9%
B Ndlambe	EC105	-	-	165 805	-	-	(165 805)	-	-
B Sundays River Valley	EC106	66 058	66 058	43 550	65.9%	65.9%	-	22 508	34.1%
B Baviaans	EC107	20 738	29 130	26 389	127.3%	90.6%	-	2 741	9.4%
B Kouga	EC108	361 782	361 782	338 744	93.6%	93.6%	-	23 038	6.4%
B Kou-Kamma	EC109	-	-	153 752	-	-	(153 752)	-	-
B Cacadu	DC10	63 934	400 427	283 705	443.7%	70.9%	-	116 721	29.1%
Total Cacadu		949 328	1 309 307	1 388 976	146.3%	106.1%	(319 557)	239 888	(6.1%)
B Mbashe	EC121	-	-	30 101	-	-	(30 101)	-	-
B Mquma	EC122	-	133 371	161 056	-	120.8%	(27 685)	-	(20.8%)
B Great Kei	EC123	45 602	45 602	26 263	57.6%	57.6%	-	19 339	42.4%
B Amahlathi	EC124	-	-	78 778	-	-	(78 778)	-	-
B Buffalo City	EC125	2 804 726	2 804 726	2 483 042	88.5%	88.5%	-	321 684	11.5%
B Ngqushwa	EC126	-	-	24 587	-	-	(24 587)	-	-
B Nkonkobe	EC127	-	-	72 915	-	-	(72 915)	-	-
B Nxuba	EC128	-	-	29 521	-	-	(29 521)	-	-
C Amathole	DC12	641 614	1 007 931	534 584	83.3%	53.0%	-	473 346	47.0%
Total Amathole		3 491 942	3 991 630	3 440 848	98.5%	86.2%	(263 587)	814 370	13.8%
B Inxuba Yethembé	EC131	133 116	133 116	101 305	76.1%	76.1%	-	31 811	23.9%
B Tsolwana	EC132	94 084	94 084	49 875	53.0%	53.0%	-	44 209	47.0%
B Inkwanze	EC133	-	-	46 221	-	-	(46 221)	-	-
B Lukhanj	EC134	331 652	355 972	306 649	92.5%	86.1%	-	49 323	13.9%
B Intsika Yethu	EC135	-	106 516	17 297	-	16.2%	-	89 219	83.8%
B Emalahleni (Ec)	EC136	71 425	71 425	57 978	81.2%	81.2%	-	13 447	18.8%
B Engcobo	EC137	-	-	13 991	-	-	(13 991)	-	-
B Sakhisizwe	EC138	64 806	64 806	82 740	127.7%	127.7%	(17 933)	-	(27.7%)
C Chris Hani	DC13	-	-	3 588	-	-	(3 588)	-	-
Total Chris Hani		695 083	825 919	679 644	97.8%	82.3%	(81 734)	228 009	17.7%
B Elundini	EC141	81 016	81 016	96 986	119.7%	119.7%	(15 970)	-	(19.7%)
B Senqu	EC142	88 500	96 778	73 904	83.5%	76.4%	-	22 874	23.6%
B Maletswai	EC143	-	-	75 944	-	-	(75 944)	-	-
B Gariep	EC144	44 978	44 978	59 102	131.4%	131.4%	(14 124)	-	(31.4%)
C Joe Gqab	DC14	213 527	213 527	214 145	100.3%	100.3%	(618)	-	(0.3%)
Total Joe Gqabi		428 021	436 299	520 081	121.5%	119.2%	(106 656)	22 874	(19.2%)
B Mbizana	EC151	-	-	47 523	-	-	(47 523)	-	-
B Ntabankulu	EC152	-	-	55 407	-	-	(55 407)	-	-
B Ngquza Hills	EC153	89 227	89 227	58 506	65.6%	65.6%	-	30 720	34.4%
B Port St Johns	EC154	-	-	80 601	-	-	(80 601)	-	-
B Nyandeni	EC155	73 255	73 255	48 345	66.0%	66.0%	-	24 910	34.0%
B Mhlonlo	EC156	-	-	43 380	-	-	(43 380)	-	-
B King Sabata Dalindyebo	EC157	469 585	469 589	341 789	72.8%	72.8%	-	127 800	27.2%
C O. R. Tambo	DC15	463 256	463 256	421 136	90.9%	90.9%	-	42 120	9.1%
Total O. R. Tambo		1 095 327	1 095 327	1 096 686	100.1%	100.1%	(226 910)	225 550	(0.1%)
B Matatiele	EC441	167 535	131 579	88 710	52.9%	67.4%	-	42 869	32.6%
B Umzimvubu	EC442	-	-	59 847	-	-	(59 847)	-	-
C Alfred Nzo	DC44	-	-	86 045	-	-	(86 045)	-	-
Total Alfred Nzo		167 539	131 579	234 602	140.0%	178.3%	(145 892)	42 869	(78.3%)
Total Eastern Cape		12 011 586	13 033 461	12 553 434	104.5%	96.3%	(1 144 336)	1 624 363	3.7%
Net							480 027		

Over and under spending of municipal operating budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
FREE STATE										
B	Letsemeng	FS161	62 593	(76 078)	53 435	85.4%	(70.2%)	(129 512)	-	170.2%
B	Kopanong	FS162	130 343	130 343	163 598	125.5%	125.5%	(33 255)	-	(25.5%)
B	Mohokare	FS163	68 789	56 345	52 310	76.0%	92.8%	-	4 036	7.2%
C	Xhariep	DC16	26 711	26 711	32 702	122.4%	122.4%	(5 991)	-	(22.4%)
Total Xhariep			288 436	137 321	302 044	104.7%	220.0%	(168 759)	4 036	(120.0%)
B	Naledi (Fs)	FS171	42 873	34 672	29 130	67.9%	84.0%	-	5 542	16.0%
B	Mangaung	FS172	2 619 323	2 693 617	2 594 285	99.0%	96.3%	-	99 332	3.7%
B	Mantsopa	FS173	121 129	122 924	102 158	84.3%	83.1%	-	20 766	16.9%
C	Motheo	DC17	153 851	150 367	120 979	78.6%	80.5%	-	29 388	19.5%
Total Motheo			2 937 176	3 001 580	2 846 552	96.9%	94.8%	-	155 029	5.2%
B	Masilonyana	FS181	122 876	132 387	56 251	45.8%	42.5%	-	76 136	57.5%
B	Tokologo	FS182	42 270	42 270	36 379	86.1%	86.1%	-	5 891	13.9%
B	Tswelopele	FS183	66 426	68 068	66 483	100.1%	97.7%	-	1 585	2.3%
B	Majhabeng	FS184	1 222 018	1 222 018	859 944	70.4%	70.4%	-	362 074	29.6%
B	Nala	FS185	228 568	228 568	56 193	24.6%	24.6%	-	172 376	75.4%
C	Lejweleputswa	DC18	90 656	91 596	70 039	77.3%	76.5%	-	21 557	23.5%
Total Lejweleputswa			1 772 814	1 784 907	1 145 288	64.6%	64.2%	-	639 619	35.8%
B	Setso	FS191	230 755	230 759	141 736	61.4%	61.4%	-	89 023	38.6%
B	Dihlabeng	FS192	354 471	373 503	281 520	79.4%	75.4%	-	91 982	24.6%
B	Nketoana	FS193	96 531	112 267	103 873	107.6%	92.5%	-	8 394	7.5%
B	Maluti-a-Phofung	FS194	796 534	796 535	565 541	71.0%	71.0%	-	230 994	29.0%
B	Phumelela	FS195	101 142	71 589	52 248	51.7%	73.0%	-	19 341	27.0%
C	Thabo Mofutsanyana	DC19	43 706	43 706	36 656	83.9%	83.9%	-	7 050	16.1%
Total Thabo Mofutsanyana			1 623 142	1 628 358	1 181 574	72.8%	72.6%	-	446 785	27.4%
B	Moghaka	FS201	487 877	487 877	287 080	58.8%	58.8%	-	200 797	41.2%
B	Ngwathe	FS203	301 066	301 306	231 298	76.8%	76.8%	-	70 008	23.2%
B	Metsimaholo	FS204	532 915	521 677	400 150	75.1%	76.7%	-	121 527	23.3%
B	Mafube	FS205	139 292	139 292	127 822	91.8%	91.8%	-	11 470	8.2%
C	Fezile Dabi	DC20	167 191	169 181	113 551	67.9%	67.1%	-	55 630	32.9%
Total Fezile Dabi			1 628 336	1 619 333	1 159 902	71.2%	71.6%	-	459 431	28.4%
Total Free State			8 249 903	8 171 501	6 635 360	80.4%	81.2%	(168 759)	1 704 899	18.8%
							Net	1 536 140		

Over and under spending of municipal operating budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
GAUTENG										
A	Ekurhuleni Metrc	EKU	11 235 325	15 611 035	14 130 485	125.8%	90.5%	-	1 480 550	9.5%
A	City Of Johannesburg	JHB	22 324 965	22 480 843	21 657 952	97.0%	96.3%	-	822 891	3.7%
A	City Of Tshwane	TSH	14 063 273	13 419 192	13 175 860	93.7%	98.2%	-	243 332	1.8%
Total metros			47 623 570	51 511 075	48 964 301	102.8%	95.1%	-	2 546 774	4.9%
B	Emfuleni	GT421	2 882 695	2 909 435	2 721 458	94.4%	93.5%	-	187 977	6.5%
B	Midvaal	GT422	391 305	394 265	290 057	74.1%	73.6%	-	104 208	26.4%
B	Lesedi	GT423	285 240	286 246	268 663	94.2%	93.9%	-	17 583	6.1%
C	Sedibeng	DC42	-	330 963	317 143	-	95.8%	-	13 820	4.2%
Total Sedibeng			3 559 243	3 920 909	3 597 321	101.1%	91.7%	-	323 588	8.3%
B	Nokeng Tsa Taemane	GT461	124 500	115 047	130 260	104.6%	113.2%	(15 213)	-	(13.2%)
B	Kungwini	GT462	383 483	383 483	295 477	77.1%	77.1%	-	88 006	22.9%
C	Metsweding	DC46	41 975	41 975	39 232	93.5%	93.5%	-	2 743	6.5%
Total Metsweding			549 958	540 505	464 969	84.5%	86.0%	(15 213)	90 749	14.0%
B	Mogale City	GT481	1 243 245	1 116 937	964 547	77.6%	86.4%	-	152 389	13.6%
B	Randfontein	GT482	-	526 120	475 333	-	90.3%	-	50 787	9.7%
B	Westonaria	GT483	295 293	285 412	216 185	73.2%	75.7%	-	69 227	24.3%
B	Merapong City	GT484	917 280	917 280	481 773	52.5%	52.5%	-	435 507	47.5%
C	West Rand	DC48	197 282	204 686	190 836	96.7%	93.2%	-	13 850	6.8%
Total West Rand			2 653 100	3 050 435	2 328 674	87.8%	76.3%	-	721 761	23.7%
Total Gauteng			54 385 871	59 022 924	55 355 266	101.8%	93.8%	(15 213)	3 682 871	6.2%
							Net	3 667 658		

Over and under spending of municipal operating budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
KWAZULU-NATAL									
A eThekweni	ETH	18 043 41€	18 013 061	17 091 39€	94.7%	94.9%	-	921 666	5.1%
Total		18 043 416	18 013 061	17 091 396	94.7%	94.9%	-	921 666	5.1%
B Vulamehlo	KZN211	38 841	38 841	25 783	66.4%	66.4%	-	13 057	33.6%
B Umdoni	KZN212	92 787	97 881	84 690	91.3%	86.5%	-	13 191	13.5%
B Umzumbe	KZN213	49 125	51 598	42 955	87.4%	83.3%	-	8 642	16.7%
B uMuziwabantu	KZN214	57 152	60 089	50 437	88.2%	83.9%	-	9 652	16.1%
B Ezingqolen	KZN215	27 752	27 752	20 521	73.9%	73.9%	-	7 231	26.1%
B Hibiscus Coast	KZN216	-	423 706	326 823	-	77.1%	-	96 883	22.9%
C Ugu	DC21	666 78€	670 447	591 768	88.8%	88.3%	-	78 679	11.7%
Total Ugu		932 437	1 370 313	1 142 977	122.6%	83.4%	-	227 335	16.6%
B uMshwathi	KZN221	70 915	71 106	65 725	92.7%	92.4%	-	5 381	7.6%
B uMngeni	KZN222	207 634	207 634	164 164	79.1%	79.1%	-	43 470	20.9%
B Mpofoana	KZN223	67 640	67 640	47 849	70.7%	70.7%	-	19 791	29.3%
B Impendle	KZN224	21 631	22 462	95 353	440.8%	424.5%	(72 891)	-	(324.5%)
B Msunduzi	KZN225	2 276 84€	2 753 579	2 177 000	95.6%	79.1%	-	576 579	20.9%
B Mkhambathini	KZN226	34 288	32 302	24 914	72.7%	77.1%	-	7 388	22.9%
B Richmond	KZN227	41 370	40 652	42 014	101.6%	103.4%	(1 363)	-	(3.4%)
C uMgungundlovu	DC22	281 123	282 131	232 292	82.6%	82.3%	-	49 839	17.7%
Total uMgungundlovu		3 001 450	3 477 506	2 849 311	94.9%	81.9%	(74 254)	702 449	18.1%
B Emnambithi/Ladysmit	KZN232	365 137	338 258	286 267	78.4%	84.6%	-	51 992	15.4%
B Indaka	KZN233	29 046	48 933	60 934	209.8%	124.5%	(12 001)	-	(24.5%)
B Umtshezi	KZN234	166 58€	171 598	148 363	89.1%	86.5%	-	23 235	13.5%
B Okhahlamba	KZN235	42 259	39 182	65 627	155.3%	167.5%	(26 445)	-	(67.5%)
B Imbabazane	KZN236	60 723	60 723	50 894	83.8%	83.8%	-	9 829	16.2%
C Uthukela	DC23	253 11€	283 351	246 157	97.3%	86.9%	-	37 194	13.1%
Total Uthukela		916 862	942 045	858 242	93.6%	91.1%	(38 446)	122 250	8.9%
B Endumeni	KZN241	136 124	136 124	120 262	88.3%	88.3%	-	15 862	11.7%
B Nquthu	KZN242	45 926	45 926	32 322	70.4%	70.4%	-	13 604	29.6%
B Msinga	KZN244	42 77€	42 770	22 410	52.4%	52.4%	-	20 360	47.6%
B Umvoti	KZN245	112 01€	116 537	86 600	77.3%	74.3%	-	29 937	25.7%
C Umzinyathi	DC24	170 87€	322 977	343 855	201.2%	106.5%	(20 879)	-	(6.5%)
Total Umzinyathi		507 713	664 333	605 449	119.3%	91.1%	(20 879)	79 763	8.9%
B Newcastle	KZN252	887 64€	942 596	917 764	103.4%	97.4%	-	24 832	2.6%
B eMadlangen	KZN253	22 00€	22 006	25 702	116.8%	116.8%	(3 696)	-	(16.8%)
B Dannhauser	KZN254	40 663	40 663	27 219	66.9%	66.9%	-	13 443	33.1%
C Amajuba	DC25	107 922	129 115	112 287	104.0%	87.0%	-	16 829	13.0%
Total Amajuba		1 058 236	1 134 380	1 082 972	102.3%	95.5%	(3 696)	55 104	4.5%
B eDumbe	KZN261	43 541	43 771	44 947	103.2%	102.7%	(1 176)	-	(2.7%)
B uPhongolo	KZN262	66 282	88 075	51 062	77.0%	58.0%	-	37 013	42.0%
B Abaqulusi	KZN263	236 55€	213 671	212 598	89.9%	99.5%	-	1 074	0.5%
B Nongoma	KZN265	63 061	44 421	47 851	75.9%	107.7%	(3 430)	-	(7.7%)
B Ulundi	KZN266	108 721	121 139	98 869	90.9%	81.6%	-	22 270	18.4%
C Zululand	DC26	242 47€	248 870	238 747	98.5%	95.9%	-	10 123	4.1%
Total Zululand		760 638	759 947	694 073	91.2%	91.3%	(4 606)	70 480	8.7%
B Umhlabyalingan	KZN271	30 42€	27 547	22 680	74.5%	82.3%	-	4 867	17.7%
B Jozini	KZN272	45 727	46 351	39 011	85.3%	84.2%	-	7 340	15.8%
B The Big 5 False Bay	KZN273	19 669	20 646	13 692	69.6%	66.3%	-	6 954	33.7%
B Hlabisa	KZN274	55 55€	67 421	36 172	65.1%	53.7%	-	31 249	46.3%
B Mtubatuba	KZN275	41 522	36 552	30 562	73.6%	83.6%	-	5 990	16.4%
C Umkhanyakude	DC27	154 43€	192 489	159 611	103.3%	82.9%	-	32 878	17.1%
Total Umkhanyakude		347 331	391 006	301 729	86.9%	77.2%	-	89 277	22.8%

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B	Mfolozi	KZN281	33 314	33 043	30 532	91.6%	92.4%	-	2 511	7.6%
B	uMhlathuze	KZN282	1 412 613	1 442 768	1 398 129	99.0%	96.9%	-	44 640	3.1%
B	Ntambanana	KZN283	11 303	11 303	14 180	125.5%	125.5%	(2 878)	-	(25.5%)
B	uMlalazi	KZN284	136 211	136 034	132 100	97.0%	97.1%	-	3 933	2.9%
B	Mthonjaneni	KZN285	49 534	42 190	45 069	91.0%	106.8%	(2 879)	-	(6.8%)
B	Nkandla	KZN286	46 135	50 367	35 074	76.0%	69.6%	-	15 293	30.4%
C	uThungulu	DC28	431 051	434 318	413 514	95.9%	95.2%	-	20 804	4.8%
Total uThungulu			2 120 161	2 150 022	2 068 598	97.6%	96.2%	(5 757)	87 181	3.8%
B	Mandeni	KZN291	76 173	80 395	58 147	76.3%	72.3%	-	22 248	27.7%
B	KwaDukuza	KZN292	750 901	761 690	704 824	93.9%	92.5%	-	56 866	7.5%
B	Ndwedwe	KZN293	43 885	45 868	45 515	103.7%	99.2%	-	352	0.8%
B	Maphumulo	KZN294	29 805	33 243	37 062	124.3%	111.5%	(3 819)	-	(11.5%)
C	iLembe	DC29	258 585	297 592	278 420	107.7%	93.6%	-	19 173	6.4%
Total iLembe			1 159 352	1 218 788	1 123 968	96.9%	92.2%	(3 819)	98 639	7.8%
B	Ingwe	KZN431	30 979	31 591	27 031	87.3%	85.6%	-	4 560	14.4%
B	Kwa Sani	KZN432	22 386	21 079	21 761	97.2%	103.2%	(682)	-	(3.2%)
B	Greater Kokstad	KZN433	196 817	207 595	163 143	82.9%	78.6%	-	44 452	21.4%
B	Ubuhebezwe	KZN434	36 787	67 462	60 677	164.9%	89.9%	-	6 785	10.1%
B	Umzimkhulu	KZN435	84 908	82 214	83 848	98.8%	102.0%	(1 634)	-	(2.0%)
C	Sisonke	DC43	171 055	211 164	169 838	99.3%	80.4%	-	41 326	19.6%
Total Sisonke			542 937	621 105	526 297	96.9%	84.7%	(2 315)	97 123	15.3%
Total KwaZulu-Natal			29 390 533	30 742 507	28 345 012	96.4%	92.2%	(153 772)	2 551 267	7.8%
							Net	2 397 495		

Over and under spending of municipal operating budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
LIMPOPO										
B	Greater Giyan	LIM331	124 717	124 717	106 793	85.6%	85.6%	-	17 924	14.4%
B	Greater Letabz	LIM332	122 158	92	90 798	74.3%	98265.7%	(90 705)	-	(98165.7%)
B	Greater Tzaneer	LIM333	495 397	495 397	436 116	88.0%	88.0%	-	59 281	12.0%
B	Ba-Phalaborwa	LIM334	302 312	269 779	240 256	79.5%	89.1%	-	29 522	10.9%
B	Maruleng	LIM335	58 968	58 968	61 631	104.5%	104.5%	(2 663)	-	(4.5%)
C	Mopani	DC33	378 418	378 418	350 432	92.6%	92.6%	-	27 986	7.4%
Total Mopani			1 481 970	1 327 371	1 286 026	86.8%	96.9%	(93 368)	134 713	3.1%
B	Musina	LIM341	100 612	93 054	110 268	109.6%	118.5%	(17 213)	-	(18.5%)
B	Mutale	LIM342	-	52 854	53 421	-	101.1%	(567)	-	(1.1%)
B	Thulamela	LIM343	217 578	278 207	204 806	94.1%	73.6%	-	73 402	26.4%
B	Makhado	LIM344	179 588	179 588	310 891	173.1%	173.1%	(131 303)	-	(73.1%)
C	Vhembe	DC34	-	93 054	1 697 691	-	1824.4%	(1 604 637)	-	(1724.4%)
Total Vhembe			497 778	696 758	2 377 076	477.5%	341.2%	(1 753 719)	73 402	(241.2%)
B	Blouberg	LIM351	83 131	83 131	73 402	88.3%	88.3%	-	9 729	11.7%
B	Aganang	LIM352	47 309	46 538	35 029	74.0%	75.3%	-	11 509	24.7%
B	Molemole	LIM353	54 121	54 121	53 960	99.7%	99.7%	-	161	0.3%
B	Polokwane	LIM354	1 086 311	1 091 460	974 825	89.7%	89.3%	-	116 635	10.7%
B	Lepelle-Nkump	LIM355	-	-	57 446	-	-	(57 446)	-	-
C	Capricorn	DC35	-	-	250 269	-	-	(250 269)	-	-
Totao Capricorn			1 270 872	1 275 249	1 444 931	113.7%	113.3%	(307 715)	138 034	(13.3%)
B	Thabazimbi	LIM361	159 682	159 682	109 586	68.6%	68.6%	-	50 096	31.4%
B	Lephalale	LIM362	172 967	254 730	215 465	124.6%	84.6%	-	39 265	15.4%
B	Mookgopong	LIM364	79 806	82 476	71 826	90.0%	87.1%	-	10 650	12.9%
B	Modimolle	LIM365	133 347	145 708	127 768	95.8%	87.7%	-	17 940	12.3%
B	Bela Bela	LIM366	70	70	111 337	158352.2%	158352.2%	(111 267)	-	(158252.2%)
B	Mogalakwena	LIM367	393 904	395 720	310 198	78.7%	78.4%	-	85 523	21.6%
C	Waterberg	DC36	65 275	68 709	86 048	131.8%	125.2%	(17 339)	-	(25.2%)
Total Waterberg			1 005 051	1 107 096	1 032 227	102.7%	93.2%	(128 606)	203 475	6.8%
B	Ephraim Mogale	LIM471	23 138	94 812	91 221	394.2%	96.2%	-	3 591	3.8%
B	Elias Motsoaled	LIM472	147 832	186 079	120 037	81.2%	64.5%	-	66 041	35.5%
B	Makhuduthamaga	LIM473	-	-	64 030	-	-	(64 030)	-	-
B	Fetakgomo	LIM474	34 823	35 303	29 917	85.9%	84.7%	-	5 386	15.3%
B	Greater Tubatse	LIM475	-	-	130 041	-	-	(130 041)	-	-
C	Greater Sekhukhune	DC47	300 535	300 535	369 610	123.0%	123.0%	(69 075)	-	(23.0%)
Total Greater Sekhukhune			506 329	616 729	804 857	159.0%	130.5%	(263 146)	75 018	(30.5%)
Total Limpopo			4 762 000	5 023 204	6 945 117	145.8%	138.3%	(2 546 554)	624 642	(38.3%)
							Net	(1 921 913)		

Over and under spending of municipal operating budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
MPUMALANGA										
B	Albert Luthul	MP301	173 721	173 721	136 151	78.4%	78.4%	-	37 570	21.6%
B	Msukaligwa	MP302	277 041	271 677	176 216	63.6%	64.9%	-	95 461	35.1%
B	Mkhondo	MP303	160 723	160 723	111 504	69.4%	69.4%	-	49 219	30.6%
B	Pixley Ka Seme	MP304	144 781	144 781	1 317 496	910.0%	910.0%	(1 172 715)	-	(810.0%)
B	Lekwa	MP305	259 513	262 570	190 091	73.2%	72.4%	-	72 478	27.6%
B	Dipaleseng	MP306	94 735	94 735	46 473	49.1%	49.1%	-	48 262	50.9%
B	Govan Mbeki	MP307	805 772	805 772	786 214	97.6%	97.6%	-	19 559	2.4%
C	Gert Sibande	DC30	277 982	294 233	235 378	84.7%	80.0%	-	58 855	20.0%
Total Gert Sibande			2 194 268	2 208 212	2 999 523	136.7%	135.8%	(1 172 715)	381 404	(35.8%)
B	Victor Khanye	MP311	154 660	154 660	174 773	113.0%	113.0%	(20 113)	-	(13.0%)
B	Emalahleni (Mp)	MP312	959 635	959 635	875 582	91.2%	91.2%	-	84 052	8.8%
B	Steve Tshwete	MP313	576 743	663 046	633 632	109.9%	95.6%	-	29 414	4.4%
B	Emakhazeni	MP314	102 391	102 391	77 824	76.0%	76.0%	-	24 567	24.0%
B	Thembisile	MP315	269 662	269 662	5 998	2.2%	2.2%	-	263 664	97.8%
B	Dr J.S. Moroka	MP316	290 731	231 717	140 474	48.3%	60.6%	-	91 243	39.4%
C	Nkangala	DC31	471 002	471 002	223 798	47.5%	47.5%	-	247 205	52.5%
Total Nkangala			2 824 823	2 852 113	2 132 081	75.5%	74.8%	(20 113)	740 144	25.2%
B	Thaba Chweu	MP321	-	-	69 450	-	-	(69 450)	-	-
B	Mbombela	MP322	949 334	1 718 227	1 727 969	182.0%	100.6%	(9 741)	-	(0.6%)
B	Umjindi	MP323	175 080	170 174	121 167	69.2%	71.2%	-	49 008	28.8%
B	Nkomazi	MP324	295 977	294 803	246 105	83.1%	83.5%	-	48 698	16.5%
B	Bushbuckridge	MP325	-	-	198 868	-	-	(198 868)	-	-
C	Ehlanzeni	DC32	159 680	159 680	115 897	72.6%	72.6%	-	43 783	27.4%
Total Ehlanzeni			1 580 071	2 342 884	2 479 455	156.9%	105.8%	(278 059)	141 489	(5.8%)
Total Mpumalanga			6 599 162	7 403 209	7 611 059	115.3%	102.8%	(1 470 887)	1 263 037	(2.8%)
							Net	(207 850)		

Over and under spending of municipal operating budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
NORTH WEST									
B	Moretele	NW371	108 708	108 708	83 025	76.4%	-	25 683	23.6%
B	Madibeng	NW372	767 382	767 382	667 396	87.0%	-	99 986	13.0%
B	Rustenburg	NW373	1 609 495	1 609 495	2 062 650	128.2%	(453 155)	-	(28.2%)
B	Kgetlengrivier	NW374	60 086	60 086	64 831	107.9%	(4 745)	-	(7.9%)
B	Moses Kotane	NW375	271 804	271 804	258 847	95.2%	-	12 957	4.8%
C	Bojanala Platinum	DC37	324 725	323 792	197 160	60.7%	-	126 632	39.1%
Total Bojanala Platinum			3 142 204	3 141 267	3 333 909	106.1%	(457 900)	265 258	(6.1%)
B	Ratlou	NW381	44 187	44 187	43 433	98.3%	-	754	1.7%
B	Tswaing	NW382	83 397	83 397	78 755	94.4%	-	4 642	5.6%
B	Matikeng	NW383	347 425	403 091	280 879	80.8%	-	122 213	30.3%
B	Ditsobotla	NW384	166 317	168 199	156 079	93.8%	-	12 120	7.2%
B	Ramotshere Moiloa	NW385	115 636	125 988	87 270	75.5%	-	38 718	30.7%
C	Ngaka Modiri Molema	DC38	279 033	279 033	206 977	74.2%	-	72 056	25.8%
Total Ngaka Modiri Molema			1 035 996	1 103 896	853 392	82.4%	-	250 504	22.7%
B	Kagisano	NW391	35 141	35 141	23 209	66.0%	-	11 932	34.0%
B	Naledi (Nw)	NW392	162 296	162 296	74 603	46.0%	-	87 693	54.0%
B	Mamusa	NW393	82 891	82 891	48 418	58.4%	-	34 473	41.6%
B	Greater Taung	NW394	74 681	74 681	66 677	89.3%	-	8 004	10.7%
B	Molopo	NW395	10 493	10 493	8 499	81.0%	-	1 994	19.0%
B	Lekwa-Teemane	NW396	120 107	142 121	91 174	75.9%	-	50 947	35.8%
C	Dr Ruth Segomotsi Mompati	DC39	82 891	82 891	131 019	158.1%	(48 127)	-	(58.1%)
Total Dr Ruth Segomotsi Mompati			568 500	590 514	443 599	78.0%	(48 127)	195 042	24.9%
B	Ventersdorp	NW401	80 123	80 123	54 085	67.5%	-	26 038	32.5%
B	Tlokwe	NW402	565 113	569 293	554 513	98.1%	-	14 780	2.6%
B	City Of Matlosana	NW403	1 196 954	1 197 941	1 003 864	83.9%	-	194 077	16.2%
B	Maquassi Hills	NW404	109 907	109 907	108 260	98.5%	-	1 647	1.5%
C	Dr Kenneth Kaunda	DC40	138 174	137 020	92 867	67.2%	-	44 153	32.2%
Total Dr Kenneth Kaunda			2 090 272	2 094 284	1 813 589	86.8%	-	280 695	13.4%
Total North West			6 836 972	6 929 961	6 444 490	94.3%	(506 027)	991 498	7.0%
							Net	485 471	

Over and under spending of municipal operating budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
NORTHERN CAPE										
B	Moshaweng	NC451	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	140 574	140 574	107 784	76.7%	-	32 790	23.3%	
B	Gamagara	NC453	145 411	124 484	74 029	50.9%	-	50 455	40.5%	
C	John Taolo Gaetsewe	DC45	-	-	161 533	-	(161 533)	-	-	
Total John Taolo Gaetsewe			285 985	265 058	343 346	120.1%	129.5%	(161 533)	83 245	(29.5%)
B	Richtersveld	NC061	41 429	41 263	16 471	39.8%	-	24 793	60.1%	
B	Nama Khoi	NC062	103 268	208 299	91 388	88.5%	-	116 911	56.1%	
B	Kamiesberg	NC064	34 041	34 041	23 358	68.6%	-	10 683	31.4%	
B	Hantam	NC065	44 139	47 149	36 792	83.4%	-	10 357	22.0%	
B	Karoo Hooglanc	NC066	-	-	21 225	-	(21 225)	-	-	
B	Khai-Ma	NC067	19 914	22 332	21 670	108.8%	-	662	3.0%	
C	Namakwa	DC6	-	-	62 803	-	(62 803)	-	-	
Total Namakwa			242 792	353 085	273 708	112.7%	77.5%	(84 028)	163 406	22.5%
B	Ubuntu	NC071	43 083	45 404	28 004	65.0%	-	17 400	38.3%	
B	Umsobomvu	NC072	57 322	57 535	48 713	85.0%	-	8 822	15.3%	
B	Emthanjeni	NC073	143 747	143 747	103 779	72.2%	-	39 968	27.8%	
B	Kareeberg	NC074	43 353	54 959	34 700	80.0%	-	20 259	36.9%	
B	Renosterberg	NC075	24 758	24 758	20 654	83.4%	-	4 104	16.6%	
B	Thembelihle	NC076	27 294	27 294	24 996	91.6%	-	2 298	8.4%	
B	Siyathemba	NC077	41 344	40 198	46 919	113.5%	(6 721)	-	(16.7%)	
B	Siyancuma	NC078	54 766	54 766	48 989	89.5%	-	5 776	10.5%	
C	Pixley Ka Seme	DC7	-	-	91 427	-	(91 427)	-	-	
Total Pixley Ka Seme			435 668	448 661	448 181	102.9%	99.9%	(98 149)	98 628	0.1%
B	Mier	NC081	11 961	11 961	11 614	97.1%	-	347	2.9%	
B	IKait Garit	NC082	115 137	116 261	132 369	115.0%	(16 108)	-	(13.9%)	
B	IKhara Hais	NC083	299 805	299 809	263 723	88.0%	-	36 086	12.0%	
B	IKheis	NC084	18 558	18 268	13 887	74.8%	-	4 381	24.0%	
B	Tsantsabane	NC085	120 397	120 397	21 104	17.5%	-	99 293	82.5%	
B	Kgatelopele	NC086	36 348	38 280	23 931	65.8%	-	14 349	37.5%	
C	Siyanda	DC8	73 101	73 101	50 890	69.6%	-	22 211	30.4%	
Total Siyanda			675 312	678 077	517 518	76.6%	76.3%	(16 108)	176 667	23.7%
B	Sol Plaatje	NC091	862 577	901 778	766 327	88.8%	-	135 451	15.0%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	
B	Magareng	NC093	47 047	47 047	42 278	89.9%	-	4 769	10.1%	
B	Phokwane	NC094	-	-	-	-	-	-	-	
C	Frances Baard	DC9	107 992	114 728	86 142	79.8%	-	28 585	24.9%	
Total Frances Baard			1 017 615	1 063 552	894 747	87.9%	84.1%	-	168 805	15.9%
Total Northern Cape			2 657 372	2 808 433	2 477 500	93.2%	88.2%	(359 818)	690 751	11.8%
							Net	330 932		

Over and under spending of municipal operating budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
WESTERN CAPE										
A	Cape Town	CPT	23 515 775	23 598 284	23 109 405	98.3%	97.9%	-	488 878	2.1%
Total			23 515 779	23 598 284	23 109 405	98.3%	97.9%	-	488 878	2.1%
B	Matzikama	WC011	-	132 946	121 321	-	91.3%	-	11 624	8.7%
B	Cederberg	WC012	126 785	124 911	114 558	90.4%	91.7%	-	10 353	8.3%
B	Bergrivier	WC013	132 065	150 985	128 832	97.5%	85.3%	-	22 153	14.7%
B	Saldanha Bay	WC014	491 756	452 493	352 095	71.6%	77.8%	-	100 398	22.2%
B	Swartland	WC015	267 481	305 748	244 936	91.6%	80.1%	-	60 812	19.9%
C	West Coast	DC1	223 964	248 851	208 415	93.1%	83.8%	-	40 436	16.2%
Total West Coast			1 242 059	1 415 933	1 170 157	94.2%	82.6%	-	245 776	17.4%
B	Witzenberg	WC022	233 063	256 915	215 587	92.5%	83.9%	-	41 328	16.1%
B	Drakenstein	WC023	940 715	940 719	919 866	97.8%	97.8%	-	20 853	2.2%
B	Stellenbosch	WC024	653 712	704 092	505 532	77.3%	71.8%	-	198 560	28.2%
B	Breede Valley	WC025	453 908	488 693	388 605	85.6%	79.5%	-	100 088	20.5%
B	Langeberg	WC026	309 847	306 257	285 855	92.3%	93.3%	-	20 402	6.7%
C	Cape Winelands DM	DC2	485 775	434 001	361 110	74.3%	83.2%	-	72 891	16.8%
Total Cape Winelands DM			3 077 023	3 130 676	2 676 554	87.0%	85.5%	-	454 122	14.5%
B	Theewaterskloof	WC031	271 326	282 475	246 243	90.8%	87.2%	-	36 233	12.8%
B	Overstrand	WC032	518 243	574 621	514 779	99.3%	89.6%	-	59 842	10.4%
B	Cape Agulhas	WC033	-	119 562	109 492	-	91.6%	-	10 070	8.4%
B	Swellendam	WC034	101 514	96 729	70 759	69.7%	73.2%	-	25 970	26.8%
C	Overberg	DC3	107 466	106 571	97 032	90.3%	91.0%	-	9 539	9.0%
Total Overberg			998 549	1 179 958	1 038 304	104.0%	88.0%	-	141 654	12.0%
B	Kannalanc	WC041	72 460	72 460	62 099	85.7%	85.7%	-	10 361	14.3%
B	Hessequa	WC042	217 691	247 489	246 512	113.2%	99.6%	-	977	0.4%
B	Mossel Bay	WC043	501 645	501 645	350 112	69.8%	69.8%	-	151 533	30.2%
B	George	WC044	890 323	893 511	638 552	71.7%	71.5%	-	254 959	28.5%
B	Oudtshoorn	WC045	273 044	290 945	220 146	80.6%	75.7%	-	70 799	24.3%
B	Bitou	WC047	-	75 808	241 566	-	318.7%	(165 758)	-	(218.7%)
B	Knysna	WC048	387 456	403 578	375 028	96.8%	92.9%	-	28 550	7.1%
C	Eden	DC4	185 116	238 311	185 295	100.1%	77.8%	-	53 016	22.2%
Total Eden			2 527 729	2 723 747	2 319 310	91.8%	85.2%	(165 758)	570 195	14.8%
B	Laingsburg	WC051	32 777	32 968	26 960	82.3%	81.8%	-	6 008	18.2%
B	Prince Albert	WC052	21 548	24 061	29 360	136.3%	122.0%	(5 299)	-	(22.0%)
B	Beaufort West	WC053	164 215	173 792	143 670	87.5%	82.7%	-	30 122	17.3%
C	Central Karoo	DC5	52 330	55 200	56 157	107.3%	101.7%	(957)	-	(1.7%)
Total Central Karoo			270 874	286 021	256 147	94.6%	89.6%	(6 256)	36 130	10.4%
Total Western Cape			31 632 012	32 334 620	30 569 878	96.6%	94.5%	(172 014)	1 936 755	5.5%
							Net	1 764 741		
National Total			156 525 412	165 469 818	156 937 116	100.3%	94.8%	(6 537 380)	15 070 082	5.2%
							Net	8 532 702		

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
EASTERN CAPE									
A Nelson Mandela Bay	NMA	2 339 455	2 911 815	2 296 211	98.2%	78.9%	-	615 606	21.1%
Total		2 339 455	2 911 815	2 296 211	98.2%	78.9%	-	615 608	21.1%
B Camdeboo	EC101	33 282	70	3 939	11.8%	39394.9%	(3 929)	-	(39294.9%)
B Blue Crane Route	EC102	14 435	14 435	12 433	86.1%	86.1%	-	2 003	13.9%
B Ikwezi	EC103	-	-	12 982	-	-	(12 982)	-	-
B Makana	EC104	52 739	52 739	109 599	207.8%	207.8%	(56 860)	-	(107.8%)
B Ndlambe	EC105	-	-	10 446	-	-	(10 446)	-	-
B Sundays River Valley	EC106	-	-	14 641	-	-	(14 641)	-	-
B Baviaans	EC107	-	-	7 240	-	-	(7 240)	-	-
B Kouga	EC108	121 080	121 080	86 443	71.4%	71.4%	-	34 636	28.6%
B Kou-Kamma	EC109	-	-	12 572	-	-	(12 572)	-	-
C Cacadu	DC10	6 119	7 044	3 731	61.0%	53.0%	-	3 313	47.0%
Total Cacadu		227 655	195 308	274 028	120.4%	140.3%	(118 671)	39 952	(40.3%)
B Mbhashe	EC121	-	-	35 264	-	-	(35 264)	-	-
B Mquma	EC122	-	57 772	41 631	-	72.1%	-	16 141	27.9%
B Great Kei	EC123	10 478	10 478	8 115	77.4%	77.4%	-	2 363	22.6%
B Amahlathi	EC124	-	-	17 454	-	-	(17 454)	-	-
B Buffalo City	EC125	1 015 284	729 855	402 972	39.7%	55.2%	-	326 884	44.8%
B Ngqushwa	EC126	-	-	12 993	-	-	(12 993)	-	-
B Nkonkobe	EC127	-	-	18 330	-	-	(18 330)	-	-
B Nxuba	EC128	-	-	3 751	-	-	(3 751)	-	-
C Amathole	DC12	248 603	248 603	211 989	85.3%	85.3%	-	36 615	14.7%
Total Amathole		1 274 366	1 046 709	752 498	59.0%	71.9%	(87 791)	382 003	28.1%
B Inxuba Yethembu	EC131	36 005	36 005	3 409	9.5%	9.5%	-	32 596	90.5%
B Tsoiwana	EC132	14 202	14 202	9 994	70.4%	70.4%	-	4 208	29.6%
B Inkwanca	EC133	-	-	8 643	-	-	(8 643)	-	-
B Lukhanj	EC134	72 332	59 146	34 653	47.9%	58.6%	-	24 493	41.4%
B Intsika Yethu	EC135	-	-	16 954	-	-	(16 954)	-	-
B Emalahleni (Ec)	EC136	-	-	47 743	-	-	(47 743)	-	-
B Engcobo	EC137	-	-	30 048	-	-	(30 048)	-	-
B Sakhisizwe	EC138	-	-	16 434	-	-	(16 434)	-	-
C Chris Hani	DC13	-	-	-	-	-	-	-	-
Total Chris Hani		122 539	109 352	167 877	137.0%	153.5%	(119 821)	61 297	(53.5%)
B Elundini	EC141	52 633	52 633	36 052	68.5%	68.5%	-	16 581	31.5%
B Senqu	EC142	70 839	85 877	53 477	75.5%	62.3%	-	32 400	37.7%
B Maleswai	EC143	18 760	18 760	16 460	87.7%	87.7%	-	2 300	12.3%
B Gariep	EC144	20 587	20 587	13 886	67.4%	67.4%	-	6 701	32.6%
C Joe Gqabi	DC14	133 157	133 157	81 938	61.5%	61.5%	-	51 219	38.5%
Total Joe Gqabi		295 977	311 015	201 813	68.2%	64.9%	-	109 202	35.1%
B Mbizana	EC151	-	-	22 775	-	-	(22 775)	-	-
B Ntabankulu	EC152	-	-	24 355	-	-	(24 355)	-	-
B Nguza Hills	EC153	57 968	57 968	56 674	97.8%	97.8%	-	1 295	2.2%
B Port St Johns	EC154	-	-	32 405	-	-	(32 405)	-	-
B Nyandeni	EC155	57 794	57 794	21 386	37.0%	37.0%	-	36 408	63.0%
B Mhlonlo	EC156	-	-	34 252	-	-	(34 252)	-	-
B King Sabata Dalindyebo	EC157	-	-	77 831	-	-	(77 831)	-	-
C O.R. Tambo	DC15	617 108	617 108	523 059	84.8%	84.8%	-	94 049	15.2%
Total O. R. Tambo		732 870	732 870	792 737	108.2%	108.2%	(191 619)	131 752	(8.2%)
B Matatiele	EC441	72 218	84 302	31 726	43.9%	37.6%	-	52 575	62.4%
B Umzimvubu	EC442	-	-	31 746	-	-	(31 746)	-	-
C Alfred Nzo	DC44	-	-	147 014	-	-	(147 014)	-	-
Total Alfred Nzo		72 218	84 302	210 486	291.5%	249.7%	(178 760)	52 575	(149.7%)
Total Eastern Cape		5 065 079	5 391 377	4 695 650	92.7%	87.1%	(696 663)	1 392 390	12.9%
						Net	695 727		

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
FREE STATE										
B	Letsmeng	FS161	23 577	21 428	23 635	100.2%	110.3%	(2 207)	-	(10.3%)
B	Kopanong	FS162	33 805	33 805	35 943	106.3%	106.3%	(2 138)	-	(6.3%)
B	Mohokare	FS163	14 579	29 828	18 267	125.3%	61.2%	-	11 560	38.8%
C	Xhariep	DC16	1 380	1 380	598	43.3%	43.3%	-	782	56.7%
Total Xhariep			73 341	86 441	78 444	107.0%	90.7%	(4 345)	12 342	9.3%
B	Naledi (Fs)	FS171	19 500	13 370	298	1.5%	2.2%	-	13 071	97.8%
B	Mangaung	FS172	841 738	928 321	702 491	83.5%	75.7%	-	225 830	24.3%
B	Mantsopa	FS173	34 773	29 678	18 866	54.3%	63.6%	-	10 812	36.4%
C	Motheo	DC17	600	600	-	-	-	-	600	100.0%
Total Motheo			896 611	971 969	721 656	80.5%	74.2%	-	250 313	25.8%
B	Masilonyana	FS181	28 478	28 738	19 079	67.0%	66.4%	-	9 659	33.6%
B	Tokoloko	FS182	63 449	63 449	47 768	75.3%	75.3%	-	15 681	24.7%
B	Tswelopele	FS183	22 290	22 946	26 459	118.7%	115.3%	(3 513)	-	(15.3%)
B	Matjhabeng	FS184	172 232	260 388	145 605	84.5%	55.9%	-	114 783	44.1%
B	Nala	FS185	58 077	58 077	27 446	47.3%	47.3%	-	30 631	52.7%
C	Lejweleputswa	DC18	28 738	27 556	20 242	70.4%	73.5%	-	7 314	26.5%
Total Lejweleputswa			373 263	461 154	286 599	76.8%	62.1%	(3 513)	178 067	37.9%
B	Setsoto	FS191	50 041	50 041	26 148	52.3%	52.3%	-	23 893	47.7%
B	Dihlabeng	FS192	53 449	61 949	(41 014)	(76.7%)	(66.2%)	-	102 963	166.2%
B	Nketoana	FS193	29 775	61 514	35 683	119.8%	58.0%	-	25 832	42.0%
B	Maluti-a-Phofung	FS194	278 041	281 699	224 946	80.9%	79.9%	-	56 753	20.1%
B	Phumelela	FS195	24 915	25 013	25 754	103.4%	103.0%	(741)	-	(3.0%)
C	Thabo Mofutsanyana	DC19	36 090	36 090	22 658	62.8%	62.8%	-	13 432	37.2%
Total Thabo Mofutsanyana			472 311	516 306	294 174	62.3%	57.0%	(741)	222 873	43.0%
B	Moqhaka	FS201	25 810	25 810	36 723	142.3%	142.3%	(10 913)	-	(42.3%)
B	Ngwathe	FS203	57 101	57 101	19 685	34.5%	34.5%	-	37 415	65.5%
B	Metsimaholo	FS204	175 299	56 574	28 495	16.3%	50.4%	-	28 080	49.6%
B	Mafube	FS205	28 623	28 623	22 256	77.8%	77.8%	-	6 367	22.2%
C	Fezile Dabi	DC20	8 020	7 577	5 172	64.5%	68.3%	-	2 405	31.7%
Total Fezile Dabi			294 852	175 685	112 331	38.1%	63.9%	(10 913)	74 266	36.1%
Total Free State			2 110 379	2 211 555	1 493 204	70.8%	67.5%	(19 512)	737 863	32.5%
							Net	718 351		

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
GAUTENG										
A	Ekurhuleni Metrc	EKU	2 382 686	2 272 350	1 860 141	78.1%	81.9%	-	412 205	18.1%
A	City Of Johannesburg	JHB	3 520 955	5 473 900	4 330 931	123.0%	79.1%	-	1 142 965	20.9%
A	City Of Tshwane	TSH	3 547 506	2 676 933	2 195 184	61.9%	82.0%	-	481 750	18.0%
Total metros			9 451 153	10 423 183	8 386 255	88.7%	80.5%	-	2 036 927	19.5%
B	Empuleni	GT421	360 505	251 117	302 524	83.9%	120.5%	(51 406)	-	(20.5%)
B	Midvaal	GT422	77 686	182 526	157 582	202.8%	86.3%	-	24 943	13.7%
B	Lesedi	GT423	68 669	55 631	37 820	55.1%	68.0%	-	17 810	32.0%
C	Sedibeng	DC42	-	-	8 195	-	-	(8 195)	-	-
Total Sedibeng			506 860	489 274	506 121	99.9%	103.4%	(59 601)	42 754	(3.4%)
B	Nokeng Tsa Taemane	GT461	35 153	35 153	24 020	68.3%	68.3%	-	11 133	31.7%
B	Kungwini	GT462	66 940	66 940	(6 023)	(9.0%)	(9.0%)	-	72 963	109.0%
C	Metsweding	DC46	2 143	2 143	1 171	54.6%	54.6%	-	973	45.4%
Total Metsweding			104 236	104 236	19 167	18.4%	18.4%	-	85 069	81.6%
B	Mogale City	GT481	192 449	152 526	99 892	51.9%	65.5%	-	52 634	34.5%
B	Randfontein	GT482	-	93 718	53 227	-	56.8%	-	40 491	43.2%
B	Westonaria	GT483	-	-	36 357	-	-	(36 357)	-	-
B	Merafong City	GT484	2 697	2 697	169 662	6289.9%	6289.9%	(166 965)	-	(6189.9%)
C	West Rand	DC48	37 871	38 710	9 082	24.0%	23.5%	-	29 628	76.5%
Total West Rand			233 018	287 652	368 220	158.0%	128.0%	(203 322)	122 754	(28.0%)
Total Gauteng			10 295 267	11 304 345	9 279 764	90.1%	82.1%	(262 923)	2 287 504	17.9%
							Net	2 024 581		

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
KWAZULU-NATAL									
A eThekweni	ETH	5 450 704	5 950 166	6 702 085	123.0%	112.6%	(751 923)	-	(12.6%)
Total		5 450 704	5 950 166	6 702 089	123.0%	112.6%	(751 923)	-	(12.6%)
B Vulamehlo	KZN211	48 254	48 254	9 384	19.4%	19.4%	-	38 870	80.6%
B Umdoni	KZN212	289 505	120 983	117 666	40.6%	97.3%	-	3 317	2.7%
B Umzumbe	KZN213	44 883	47 526	31 289	69.7%	65.8%	-	16 236	34.2%
B uMuziwabantu	KZN214	-	47 563	15 528	-	32.6%	-	32 035	67.4%
B Ezinqolen	KZN215	-	-	5 446	-	-	(5 446)	-	-
B Hibiscus Coast	KZN216	265 471	243 398	114 376	43.1%	47.0%	-	129 022	53.0%
C Ugu	DC21	426 621	426 621	364 299	85.4%	85.4%	-	62 323	14.6%
Total Ugu		1 074 735	934 345	657 988	61.2%	70.4%	(5 446)	281 804	29.6%
B uMshwathi	KZN221	75 614	36 934	13 991	18.5%	37.9%	-	22 943	62.1%
B uMngeni	KZN222	44 150	44 150	28 679	65.0%	65.0%	-	15 471	35.0%
B Mpoofana	KZN223	10 909	10 909	6 661	61.1%	61.1%	-	4 248	38.9%
B Impendle	KZN224	10 775	10 775	7 493	69.5%	69.5%	-	3 283	30.5%
B Msunduzi	KZN225	327 343	263 002	175 886	53.7%	66.9%	-	87 116	33.1%
B Mkhambathini	KZN226	10 607	9 823	7 250	68.3%	73.8%	-	2 573	26.2%
B Richmond	KZN227	24 013	19 154	19 231	80.1%	100.4%	(76)	-	(0.4%)
C uMqungundlovu	DC22	140 891	140 891	101 366	71.9%	71.9%	-	39 524	28.1%
Total uMqungundlovu		644 302	535 638	360 557	56.0%	67.3%	(76)	175 157	32.7%
B Emmambithi/Ladysmith	KZN232	102 621	107 948	95 441	93.0%	88.4%	-	12 506	11.6%
B Indaka	KZN233	20 030	12 546	12 957	64.7%	103.3%	(411)	-	(3.3%)
B Umishezi	KZN234	24 996	13 280	25 929	103.7%	195.3%	(12 650)	-	(95.3%)
B Okhahlamba	KZN235	15 559	14 984	15 857	101.9%	105.8%	(873)	-	(5.8%)
B Imbabazane	KZN236	13 389	13 389	10 040	75.0%	75.0%	-	3 349	25.0%
C Uthukela	DC23	110 995	122 454	92 164	83.0%	75.3%	-	30 290	24.7%
Total Uthukela		287 589	284 600	252 389	87.8%	88.7%	(13 934)	46 145	11.3%
B Endumeni	KZN241	8 793	8 793	7 187	81.7%	81.7%	-	1 606	18.3%
B Nquthu	KZN242	17 477	17 477	15 884	90.9%	90.9%	-	1 593	9.1%
B Msinga	KZN244	16 404	16 404	24 017	146.4%	146.4%	(7 613)	-	(46.4%)
B Umvoti	KZN245	55 129	63 153	41 332	75.0%	65.4%	-	21 821	34.6%
C Umzinyathi	DC24	164 981	188 397	239 181	145.0%	127.0%	(50 784)	-	(27.0%)
Total Umzinyathi		262 784	294 225	327 602	124.7%	111.3%	(58 397)	25 021	(11.3%)
B Newcastle	KZN252	167 261	148 213	100 745	60.2%	68.0%	-	47 468	32.0%
B eMadlangen	KZN253	18	18	230	1258.9%	1258.9%	(212)	-	(1158.9%)
B Dannhauser	KZN254	7 958	7 958	10 562	132.7%	132.7%	(2 604)	-	(32.7%)
C Amajuba	DC25	87 513	77 595	78 471	89.7%	101.1%	(876)	-	(1.1%)
Total Amajuba		262 750	233 784	190 008	72.3%	81.3%	(3 692)	47 468	18.7%
B eDumbe	KZN261	17 358	17 358	6 738	38.8%	38.8%	-	10 620	61.2%
B uPhongolo	KZN262	21 793	22 103	11 402	52.3%	51.6%	-	10 700	48.4%
B Abaqulusi	KZN263	88 976	28 218	26 934	30.3%	95.4%	-	1 284	4.6%
B Nongoma	KZN265	15 579	39 347	10 757	69.0%	27.3%	-	28 590	72.7%
B Ulundi	KZN266	17 885	17 885	23 030	128.8%	128.8%	(5 145)	-	(28.8%)
C Zululand	DC26	196 958	205 636	135 260	68.7%	65.8%	-	70 375	34.2%
Total Zululand		358 548	330 546	214 121	59.7%	64.8%	(5 145)	121 570	35.2%
B Umhlabyalingane	KZN271	18 514	30 176	21 884	118.2%	72.5%	-	8 292	27.5%
B Jozini	KZN272	23 616	19 535	20 533	86.9%	105.1%	(998)	-	(5.1%)
B The Big 5 False Bay	KZN273	6 463	6 463	8 717	134.9%	134.9%	(2 254)	-	(34.9%)
B Hlabisa	KZN274	16 122	23 873	22 623	140.3%	94.8%	-	1 250	5.2%
B Mtubatuba	KZN275	14 391	10 898	6 696	46.5%	61.4%	-	4 202	38.6%
C Umkhanyakude	DC27	131 299	131 299	86 086	65.6%	65.6%	-	45 213	34.4%
Total Umkhanyakude		210 405	222 244	166 540	79.2%	74.9%	(3 253)	58 957	25.1%

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

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B	Mfolozi	KZN281	18 713	18 713	12 983	69.4%	69.4%	-	5 730	30.6%
B	uMhlatuze	KZN282	590 096	286 309	234 599	39.8%	81.9%	-	51 710	18.1%
B	Ntambanana	KZN283	7 783	16 078	8 449	108.6%	52.6%	-	7 628	47.4%
B	uMlalazi	KZN284	42 545	63 050	35 687	83.9%	56.6%	-	27 363	43.4%
B	Mihonjaneni	KZN285	9 912	10 292	5 374	54.2%	52.2%	-	4 918	47.8%
B	Nkandla	KZN286	13 373	13 373	6 625	49.5%	49.5%	-	6 748	50.5%
C	uThungulu	DC28	203 065	187 271	135 086	66.5%	72.1%	-	52 184	27.9%
Total uThungulu			885 487	595 084	438 803	49.6%	73.7%	-	156 281	26.3%
B	Mandeni	KZN291	80 774	16 459	42 549	52.7%	258.5%	(26 090)	-	(158.5%)
B	KwaDukuza	KZN292	229 254	134 063	70 469	30.7%	52.6%	-	63 594	47.4%
B	Ndwedwe	KZN293	29 613	29 370	23 578	79.6%	80.3%	-	5 792	19.7%
B	Maphumulo	KZN294	22 413	23 883	16 760	74.8%	70.2%	-	7 123	29.8%
C	iLembe	DC29	144 747	205 740	167 476	115.7%	81.4%	-	38 264	18.6%
Total iLembe			506 800	409 515	320 832	63.3%	78.3%	(26 090)	114 772	21.7%
B	Ingwe	KZN431	33 825	26 258	20 607	60.9%	78.5%	-	5 650	21.5%
B	Kwa Sani	KZN432	21 596	8 355	8 568	39.7%	102.5%	(213)	-	(2.5%)
B	Greater Kokstad	KZN433	86 888	62 889	48 635	56.0%	77.3%	-	14 253	22.7%
B	Ubuhlebezwe	KZN434	4 601	4 601	25 071	544.9%	544.9%	(20 471)	-	(444.9%)
B	Umzimkhulu	KZN435	42 153	70 940	42 979	102.0%	60.6%	-	27 960	39.4%
C	Sisonke	DC43	227 478	317 444	163 032	71.7%	51.4%	-	154 413	48.6%
Total Sisonke			416 541	490 486	308 893	74.2%	63.0%	(20 684)	202 277	37.0%
Total KwaZulu-Natal			10 360 646	10 280 635	9 939 823	95.9%	96.7%	(888 640)	1 229 452	3.3%
							Net	340 811		

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

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LIMPOPO										
B	Greater Giyan	LIM331	-	-	37 396	-	-	(37 396)	-	
B	Greater Letaba	LIM332	50 101	68	43 135	86.1%	63612.5%	(43 067)	(63512.5%)	
B	Greater Tzaneer	LIM333	154 705	154 705	96 782	62.6%	62.6%	-	57 923	37.4%
B	Ba-Phalaborwa	LIM334	41 311	41 312	39 839	96.4%	96.4%	-	1 473	3.6%
B	Maruleng	LIM335	24 996	24 996	24 676	98.7%	98.7%	-	320	1.3%
C	Mopani	DC33	286 366	337 064	170 206	59.4%	50.5%	-	166 857	49.5%
Total Mopani			557 479	558 144	412 034	73.9%	73.8%	(80 463)	226 574	26.2%
B	Musina	LIM341	32 165	12 965	8 251	25.7%	63.6%	-	4 714	36.4%
B	Mutale	LIM342	-	12 905	11 694	-	90.6%	-	1 210	9.4%
B	Thulamela	LIM343	155 298	138 592	98 162	63.2%	70.8%	-	40 430	29.2%
B	Makhado	LIM344	110 533	110 533	63 918	57.8%	57.8%	-	46 614	42.2%
C	Vhembe	DC34	-	715 703	1 837 111	-	256.7%	(1 121 407)	-	(156.7%)
Total Vhembe			297 995	990 698	2 019 137	677.6%	203.8%	(1 121 407)	92 969	(103.8%)
B	Blouberg	LIM351	37 991	37 991	29 845	78.6%	78.6%	-	8 146	21.4%
B	Aganang	LIM352	37 531	39 212	22 217	59.2%	56.7%	-	16 995	43.3%
B	Molemole	LIM353	19 951	19 951	13 748	68.9%	68.9%	-	6 203	31.1%
B	Polokwane	LIM354	1 322 338	1 297 758	897 217	67.9%	69.1%	-	400 541	30.9%
B	Lepelle-Nkump	LIM355	-	-	41 667	-	-	(41 667)	-	-
C	Capricorn	DC35	-	411 908	238 573	-	57.9%	-	173 334	42.1%
Total Capricorn			1 417 811	1 806 820	1 243 267	87.7%	68.8%	(41 667)	605 220	31.2%
B	Thabazimbi	LIM361	310 124	33 054	28 522	9.2%	86.3%	-	4 532	13.7%
B	Lephalale	LIM362	32 090	51 396	24 596	76.6%	47.9%	-	26 800	52.1%
B	Mookgopong	LIM364	62 340	66 658	18 881	30.3%	28.3%	-	47 776	71.7%
B	Modimolle	LIM365	55 736	34 608	24 872	44.6%	71.9%	-	9 736	28.1%
B	Bela Bela	LIM366	-	-	9 825	-	-	(9 825)	-	-
B	Mogalakwena	LIM367	2 980	208 665	(72 655)	(2438.1%)	(34.8%)	-	281 320	134.8%
C	Waterberg	DC36	29 305	26 558	8 074	27.6%	30.4%	-	18 484	69.6%
Total Waterberg			492 575	420 938	42 116	8.6%	10.0%	(9 825)	388 648	90.0%
B	Ephraim Mogale	LIM471	15 890	19 010	21 292	134.0%	112.0%	(2 282)	-	(12.0%)
B	Elias Mokoaled	LIM472	64 858	82 571	49 498	76.3%	59.9%	-	33 073	40.1%
B	Makhuduthamaga	LIM473	-	-	58 294	-	-	(58 294)	-	-
B	Fetakgomo	LIM474	16 050	15 564	10 763	67.1%	69.2%	-	4 801	30.8%
B	Greater Tubatse	LIM475	-	-	(17 952)	-	-	-	17 952	-
C	Greater Sekhukhune	DC47	-	-	433 715	-	-	(433 715)	-	-
Total Greater Sekhukhune			96 798	117 145	555 610	574.0%	474.3%	(494 291)	55 826	(374.3%)
Total Limpopo			2 862 658	3 893 745	4 272 164	149.2%	109.7%	(1 747 654)	1 369 235	(9.7%)
							Net	(378 419)		

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
MPUMALANGA									
B	Albert Luthul	MP301	67 003	67 003	-	-	-	67 003	100.0%
B	Msukaligwa	MP302	49 298	49 298	15 785	32.0%	-	33 513	68.0%
B	Mkhondo	MP303	70 948	70 948	43 208	60.9%	-	27 740	39.1%
B	Pitsoetse	MP304	30 776	30 776	-	-	-	30 776	100.0%
B	Lekwa	MP305	-	-	17 625	-	(17 625)	-	-
B	Dipaleseng	MP306	38 525	38 525	20 768	53.9%	-	17 757	46.1%
B	Govan Mbeki	MP307	108 670	108 670	60 229	55.4%	-	48 441	44.6%
C	Gert Sibande	DC30	94 000	90 004	106 307	113.1%	(16 303)	-	(18.1%)
Total Gert Sibande			459 221	455 225	263 923	57.5%	(33 928)	225 231	42.0%
B	Victor Khanye	MP311	45 263	45 263	5 148	11.4%	-	40 115	88.6%
B	Emalahleni (Mp)	MP312	328 378	328 378	75 566	23.0%	-	252 812	77.0%
B	Steve Tshwete	MP313	368 084	355 399	150 519	40.9%	-	204 880	57.6%
B	Emakhazeni	MP314	21 904	21 904	4 518	20.6%	-	17 386	79.4%
B	Thembisile	MP315	-	-	-	-	-	-	-
B	Dr J. S. Moroka	MP316	117 795	117 795	94 539	80.3%	-	23 256	19.7%
C	Nkangala	DC31	13 781	13 781	3 803	27.6%	-	9 977	72.4%
Total Nkangala			895 205	882 520	334 094	37.3%	-	548 426	62.1%
B	Thaba Chweu	MP321	-	-	26 730	-	(26 730)	-	-
B	Mbombela	MP322	1 339 190	1 339 190	925 426	69.1%	-	413 763	30.9%
B	Umjindi	MP323	-	41 814	31 431	-	-	10 383	24.8%
B	Nkomazi	MP324	161 647	161 647	70 076	43.4%	-	91 570	56.6%
B	Bushbuckridge	MP325	-	-	(31 112)	-	-	31 112	-
C	Ehlanzeni	DC32	316 779	316 779	249 700	78.8%	-	67 079	21.2%
Total Ehlanzeni			1 817 616	1 859 430	1 272 251	70.0%	(26 730)	613 908	31.6%
Total Mpumalanga			3 172 041	3 197 175	1 870 268	59.0%	(60 658)	1 387 565	41.5%
Net							1 326 907		

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
NORTH WEST									
B	Moretele	NW371	242 011	242 011	50 915	21.0%	-	191 096	79.0%
B	Madibeng	NW372	263 499	263 499	77 759	29.5%	-	185 740	70.5%
B	Rustenburg	NW373	348 792	348 792	221 525	63.5%	-	127 266	36.5%
B	Kgetlengrivier	NW374	16 959	16 959	37	0.2%	-	16 922	99.8%
B	Moses Kotane	NW375	124 277	124 277	87 379	70.3%	-	36 898	29.7%
C	Bojanala Platinum	DC37	33 200	253 877	3 717	11.2%	-	250 155	98.5%
Total Bojanala Platinum			1 028 738	1 249 415	441 333	42.9%	-	808 082	64.7%
B	Ratlou	NW381	38 870	38 870	17 435	44.9%	-	21 434	55.1%
B	Tswaing	NW382	70 371	70 371	9 887	14.0%	-	60 484	86.0%
B	Mafikeng	NW383	97 102	97 102	9 043	9.3%	-	88 059	90.7%
B	Ditsobotla	NW384	27 847	33 547	18 399	66.1%	-	15 148	45.2%
B	Ramotshere Molloe	NW385	54 800	55 074	20 070	36.6%	-	35 004	63.6%
C	Ngaka Modiri Molema	DC38	133 435	133 435	102 322	76.7%	-	31 113	23.3%
Total Ngaka Modiri Molema			422 425	428 400	177 157	41.9%	-	251 243	58.6%
B	Kagisanc	NW391	97 064	97 064	47 388	48.8%	-	49 676	51.2%
B	Naledi (Nw)	NW392	191 130	191 130	3 411	1.8%	-	187 719	98.2%
B	Mamusa	NW393	38 295	38 295	3 247	8.5%	-	35 047	91.5%
B	Greater Taung	NW394	28 604	28 604	32 743	114.5%	(4 139)	-	(14.5%)
B	Molopo	NW395	9 120	9 120	1 091	12.0%	-	8 029	88.0%
B	Lekwa-Teemane	NW396	13 093	13 093	(258)	(2.0%)	-	13 351	102.0%
C	Dr Ruth Segomotsi Mompoti	DC39	104 169	104 169	3 542	3.4%	-	100 627	96.6%
Total Dr Ruth Segomotsi Mompoti			481 475	481 475	91 165	18.9%	(4 139)	394 449	81.1%
B	Ventersdorp	NW401	-	-	896	-	(896)	-	-
B	Tlokwe	NW402	122 464	140 709	106 892	87.3%	-	33 817	24.0%
B	City Of Matlosana	NW403	354 206	357 706	200 736	56.7%	-	156 970	43.9%
B	Maquassi Hills	NW404	39 964	39 964	(578)	(1.4%)	-	40 541	101.4%
C	Dr Kenneth Kaunda	DC40	51 502	53 824	19 522	37.9%	-	34 302	63.7%
Tota Dr Kenneth Kaunda			568 135	592 202	327 468	57.6%	(896)	265 630	44.7%
Total North West			2 500 773	2 751 491	1 037 122	41.5%	(5 035)	1 719 404	62.3%
							Net	1 714 369	

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget
NORTHERN CAPE									
B Moshaweng	NC451	-	-	-	-	-	-	-	-
B Ga-Segonyana	NC452	50 687	50 687	18 635	36.8%	36.8%	-	32 052	63.2%
B Gamagara	NC453	117 355	45 098	26 176	22.3%	58.0%	-	18 921	42.0%
C John Taolo Gaetsewe	DC45	-	-	6 478	-	-	(6 478)	-	-
Total John Taolo Gaetsewe		168 042	95 785	51 289	30.5%	53.5%	(6 478)	50 973	46.5%
B Richtersveld	NC061	10 147	10 147	2 795	27.5%	27.5%	-	7 352	72.5%
B Nama Khoi	NC062	49 801	31 314	29 009	58.3%	92.6%	-	2 305	7.4%
B Kamiesberg	NC064	6 370	6 370	1 659	26.0%	26.0%	-	4 711	74.0%
B Hantam	NC065	-	-	(6 915)	-	-	-	6 915	-
B Karoo Hooglanc	NC066	6 083	6 083	2 933	48.2%	48.2%	-	3 150	51.8%
B Khai-Ma	NC067	11 637	11 461	1 797	15.4%	15.7%	-	9 664	84.3%
C Namakwa	DC6	-	-	948	-	-	(948)	-	-
Total Namakwa		84 038	65 374	32 226	38.3%	49.3%	(948)	34 096	50.7%
B Ubuntu	NC071	8 995	16 284	13 861	154.1%	85.1%	-	2 424	14.9%
B Umsobomvu	NC072	20 201	27 998	9 191	45.5%	32.8%	-	18 807	67.2%
B Emthanjeni	NC073	28 100	28 100	17 456	62.1%	62.1%	-	10 645	37.9%
B Kareeberg	NC074	6 622	6 622	5 258	79.4%	79.4%	-	1 364	20.6%
B Renosterberg	NC075	13 652	13 652	16 575	121.4%	121.4%	(2 923)	-	(21.4%)
B Thembelihle	NC076	12 201	12 201	15 047	123.3%	123.3%	(2 846)	-	(23.3%)
B Siyathemba	NC077	13 769	6 387	13 329	96.8%	208.7%	(6 942)	-	(108.7%)
B Siyancuma	NC078	21 715	21 715	42 014	193.5%	193.5%	(20 299)	-	(93.5%)
C Pixley Ka Seme	DC7	-	-	1 048	-	-	(1 048)	-	-
Total Pixley Ka Seme		125 256	132 960	133 779	106.8%	100.6%	(34 059)	33 239	(0.6%)
B Mier	NC081	8 318	8 318	4 225	50.8%	50.8%	-	4 093	49.2%
B !Kait Garib	NC082	63 149	63 149	42 888	67.9%	67.9%	-	20 261	32.1%
B //Khara Hais	NC083	-	-	27 270	-	-	(27 270)	-	-
B !Kheis	NC084	18 948	18 948	6 419	33.9%	33.9%	-	12 530	66.1%
B Tsantsabane	NC085	51 614	51 614	37 833	73.3%	73.3%	-	13 782	26.7%
B Kgatelopele	NC086	32 220	32 393	11 258	34.9%	34.8%	-	21 135	65.2%
C Siyanda	DC8	15 803	15 803	14 760	93.4%	93.4%	-	1 043	6.6%
Total Siyanda		190 053	190 226	144 652	76.1%	76.0%	(27 270)	72 844	24.0%
B Sol Plaatje	NC091	113 199	161 693	117 635	103.9%	72.8%	-	44 059	27.2%
B Dikgatlong	NC092	-	-	-	-	-	-	-	-
B Magareng	NC093	-	16 563	-	-	-	-	16 563	100.0%
B Phokwane	NC094	-	-	-	-	-	-	-	-
C Frances Baard	DC9	8 661	9 103	9 394	108.5%	103.2%	(292)	-	(3.2%)
Total Frances Baard		121 860	187 359	127 029	104.2%	67.8%	(292)	60 622	32.2%
Total Northern Cape		689 248	671 704	488 976	70.9%	72.8%	(69 046)	251 775	27.2%
							Net	182 728	

Over and under spending of municipal capital budget for the 4th quarter ended 30 June 2010 (Preliminary results)

R thousands	Code	Main appropriation	Adjusted Budget	Year to date: 30 June 2010	Total Expenditure as % of main appropriation	Total Expenditure as % of adjusted budget	(Over)	Under	Net (Over)/Under as % of adjusted budget	
WESTERN CAPE										
A Cape Town	CPT	6 202 464	5 602 499	4 665 997	75.2%	83.3%	-	936 501	16.7%	
Total		6 202 464	5 602 499	4 665 997	75.2%	83.3%		936 501	16.7%	
B Matzikama	WC011	-	-	49 027	-	-	(49 027)	-	-	
B Cederberg	WC012	18 687	47 241	37 384	200.0%	79.1%	-	9 858	20.9%	
B Bergrivier	WC013	47 768	52 617	34 915	73.1%	66.4%	-	17 702	33.6%	
B Saldanha Bay	WC014	226 164	179 906	61 324	27.1%	34.1%	-	118 582	65.9%	
B Swartland	WC015	61 128	66 264	42 091	68.9%	63.5%	-	24 173	36.5%	
C West Coast	DC1	72 377	66 377	61 508	85.0%	92.7%	-	4 870	7.3%	
Total West Coast		426 125	412 406	286 249	67.2%	69.4%	(49 027)	175 184	30.6%	
B Wiltzenberg	WC022	50 801	33 872	42 162	83.0%	124.5%	(8 290)	-	(24.5%)	
B Drakenstein	WC023	293 079	293 079	251 966	86.0%	86.0%	-	41 113	14.0%	
B Stellenbosch	WC024	269 218	223 303	153 721	57.1%	68.8%	-	69 583	31.2%	
B Breede Valley	WC025	98 238	135 107	122 795	125.0%	90.9%	-	12 312	9.1%	
B Langeberg	WC026	67 503	84 555	75 593	112.0%	89.4%	-	8 962	10.6%	
C Cape Winelands DM	DC2	18 896	16 708	12 977	68.7%	77.7%	-	3 732	22.3%	
Total Cape Winelands DM		797 735	786 625	659 213	82.6%	83.8%	(8 290)	135 702	16.2%	
B Theewaterskloof	WC031	89 103	86 384	70 241	78.8%	81.3%	-	16 144	18.7%	
B Overstrand	WC032	162 327	134 810	106 673	65.7%	79.1%	-	28 137	20.9%	
B Cape Agulhas	WC033	-	23 280	20 402	-	87.6%	-	2 878	12.4%	
B Swellendam	WC034	-	88 137	30 468	-	34.6%	-	57 668	65.4%	
C Overberg	DC3	2 750	2 750	2 475	90.0%	90.0%	-	275	10.0%	
Total Overberg		254 180	335 361	230 259	90.6%	68.7%	-	105 102	31.3%	
B Kannalanc	WC041	15 524	15 524	11 982	77.2%	77.2%	-	3 542	22.8%	
B Hessequa	WC042	58 856	64 789	58 598	99.6%	90.4%	-	6 191	9.6%	
B Mossel Bay	WC043	152 456	169 703	98 425	64.6%	58.0%	-	71 279	42.0%	
B George	WC044	249 080	280 972	239 953	96.3%	85.4%	-	41 020	14.6%	
B Oudtshoorn	WC045	41 669	41 647	30 613	73.5%	73.5%	-	11 034	26.5%	
B Bitou	WC047	-	129 738	97 303	-	75.0%	-	32 434	25.0%	
B Knysna	WC048	61 982	110 844	89 731	144.8%	81.0%	-	21 113	19.0%	
C Eden	DC4	38 723	45 094	29 790	76.9%	66.1%	-	15 304	33.9%	
Total Eden		618 291	858 311	656 395	106.2%	76.5%	-	201 916	23.5%	
B Laingsburg	WC051	13 616	31 005	8 894	65.3%	28.7%	-	22 111	71.3%	
B Prince Albert	WC052	6 654	6 654	11 313	170.0%	170.0%	(4 659)	-	(70.0%)	
B Beaufort West	WC053	29 799	39 179	20 336	68.2%	51.9%	-	18 843	48.1%	
C Central Karoo	DC5	9 108	11 432	9 173	100.7%	80.2%	-	2 259	19.8%	
Total Central Karoo		59 177	88 269	49 716	84.0%	56.3%	(4 659)	43 212	43.7%	
Total Western Cape		8 357 972	8 083 471	6 547 829	78.3%	81.0%	(61 976)	1 597 617	19.0%	
							Net	1 535 642		
National Total							Net	(3 812 107)	11 972 805	17.1%
							Net	8 160 698		