

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4TH QUARTER ENDED 30 JUNE 2010 (Preliminary results)

	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09			Q4 of 2009/10 to Q4 of 2009/10						
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget				
Summary per Top 21																															
Buffalo City	2 804 845	1 015 284	3 820 130	2 804 845	729 855	3 534 701	1 052 519	31 059	1 083 578	28.4%	466 030	98 855	564 885	14.8%	588 615	68 433	657 048	18.6%	311 695	204 626	516 320	14.6%	2 418 858	402 972	2 821 830	79.8%	294 111	179 559	473 670	82.1%	9.0%
City Of Matielosa	1 280 798	354 206	1 635 004	1 277 827	357 706	1 635 533	326 875	36 067	362 942	22.2%	204 576	57 011	261 587	16.0%	426 041	38 378	464 419	28.4%	244 592	69 824	314 417	19.2%	1 200 084	201 283	1 403 367	85.8%	197 760	77 251	275 011	77.9%	14.2%
Drakenstein	860 414	292 079	1 152 493	860 414	293 079	1 153 493	217 232	30 877	248 109	21.5%	204 666	64 888	269 554	23.4%	234 928	25 237	260 165	21.7%	262 711	128 801	391 512	33.9%	1 095 547	249 945	1 345 492	100.5%	177 128	103 745	280 873	101.8%	39.4%
Emathleni (Mp)	1 041 805	328 378	1 370 183	1 041 805	328 378	1 370 183	262 350	19 896	282 246	20.6%	212 297	29 794	242 091	17.7%	225 582	21 764	247 346	18.1%	183 294	4 101	187 404	13.7%	883 518	75 566	959 084	70.0%	168 909	59 413	228 322	194.4%	(17.9)%
Emfuleni	2 824 692	360 505	3 185 197	2 853 422	95 135	2 948 557	761 261	(30 223)	731 037	23.0%	606 622	(113 040)	493 582	15.5%	503 581	(59 285)	444 296	15.1%	596 254	(99 250)	497 004	16.9%	2 467 719	(301 799)	2 165 921	73.5%	521 520	(26 707)	494 724	83.5%	0.5%
George	901 003	249 080	1 150 083	933 351	280 972	1 214 323	342 922	38 812	381 734	33.2%	117 104	69 902	187 006	16.3%	129 508	33 154	162 662	13.4%	119 943	98 101	218 044	18.0%	709 481	239 953	949 433	78.2%	123 397	114 260	237 656	93.4%	(8.3)%
Govan Mbeki	778 765	108 670	887 435	778 765	108 670	887 435	219 715	10 934	230 650	26.0%	186 784	15 568	202 352	22.8%	225 081	13 217	238 298	26.9%	239 314	20 831	260 145	29.3%	870 894	40 631	921 525	105.0%	143 237	(5 180)	138 047	75.0%	88.4%
Madibeng	821 740	263 499	1 085 239	821 740	263 499	1 085 239	180 795	38 212	219 007	20.2%	167 632	30 104	197 746	18.2%	181 978	22 004	203 982	18.8%	123 311	2	123 313	11.4%	653 718	90 350	744 067	68.6%	-	25 013	25 013	69.1%	393.1%
Mangungu	2 984 924	841 738	3 826 662	3 264 919	928 321	4 193 241	649 040	129 298	778 339	20.4%	637 328	168 528	805 856	21.2%	661 308	143 881	805 189	19.2%	1 009 358	260 786	1 270 144	30.3%	2 957 035	702 491	3 659 526	87.3%	1 015 987	164 526	1 180 513	85.1%	7.6%
Matielosa	1 222 018	172 232	1 394 250	1 222 018	260 388	1 482 406	164 734	22 249	186 984	13.4%	173 328	31 952	205 280	14.7%	193 301	39 044	232 345	15.7%	141 202	52 354	193 556	13.1%	672 660	145 655	818 315	55.2%	81 468	16 827	98 295	57.3%	96.9%
Mbombela	1 339 100	2 270 691	3 609 791	1 195 320	2 534 518	3 729 838	293 431	240 457	533 889	23.5%	311 055	252 423	563 478	24.6%	257 277	165 788	423 065	16.7%	361 072	266 753	627 825	24.8%	1 222 831	925 426	2 148 257	84.8%	138 310	251 643	389 952	69.7%	61.0%
Mogale City	1 243 245	192 449	1 435 694	1 269 463	152 526	1 421 989	302 464	10 314	312 778	21.8%	307 666	31 461	339 127	23.6%	344 500	16 899	361 400	25.4%	277 258	41 271	318 529	22.4%	1 231 955	99 892	1 331 787	93.7%	283 947	32 487	316 434	101.5%	0.6%
Musundusi	2 278 476	327 343	2 605 820	2 231 384	263 002	2 494 386	531 873	55 878	587 750	22.6%	554 397	80 866	635 263	24.4%	487 802	6 884	494 686	19.8%	572 947	32 299	605 246	24.3%	2 147 018	175 886	2 322 905	93.1%	683 818	115 761	799 578	108.4%	(24.3)%
Newcastle	887 778	167 261	1 055 039	943 024	148 213	1 091 237	234 966	16 997	251 963	23.9%	238 794	26 964	265 758	25.2%	232 941	13 208	246 149	20.6%	252 778	43 311	296 089	27.1%	928 586	104 479	1 033 065	95.2%	210 162	23 747	233 908	102.0%	26.4%
Potokwane	1 651 487	1 322 338	2 973 825	1 632 056	1 297 758	2 929 814	357 848	607 117	1 264 965	20.4%	446 388	236 721	683 111	23.0%	300 542	72 594	373 138	12.7%	296 381	338 628	635 011	21.7%	1 401 162	897 217	2 298 379	78.4%	619 986	350 091	970 077	73.8%	(34.5)%
Rustenburg	1 575 756	348 792	1 924 548	1 575 756	348 792	1 924 548	403 415	27 133	430 548	22.4%	407 946	85 194	493 140	25.6%	519 915	50 488	570 403	29.6%	432 921	58 771	491 692	25.5%	1 764 229	221 525	1 985 754	103.2%	186 503	60 159	246 662	84.1%	99.3%
Sai Pitsi	862 577	113 199	975 776	901 778	161 693	1 063 471	359 967	26 959	386 926	39.7%	136 326	20 517	156 843	16.1%	192 146	25 163	217 309	20.4%	162 132	28 894	191 027	18.0%	850 404	101 564	952 158	89.5%	85 439	9 626	95 065	93.5%	101.0%
Sielesbosch	648 662	269 218	917 880	626 841	223 303	850 145	326 183	6 273	332 456	36.2%	94 901	23 044	117 944	12.8%	134 711	34 302	169 014	19.9%	107 854	90 009	197 863	23.3%	663 650	153 721	817 370	96.1%	105 243	58 056	163 299	92.1%	21.2%
Steve Tshwete	617 073	368 084	985 157	639 993	355 399	995 393	170 740	7 414	178 154	18.1%	151 248	31 337	182 585	18.5%	168 537	37 715	206 252	20.7%	146 563	74 055	220 618	22.2%	637 088	150 519	787 608	79.1%	138 013	62 131	200 144	80.9%	10.2%
Tlokweng	585 122	122 464	707 586	569 307	140 709	710 016	163 224	24 888	188 112	27.4%	158 723	20 400	179 123	26.1%	132 125	11 027	143 152	20.2%	181 499	50 588	232 087	32.7%	635 572	106 892	742 464	104.6%	121 357	31 549	152 906	93.0%	51.8%
Uthmaniyazi	1 373 737	590 096	1 963 833	1 183 575	286 309	1 469 884	333 068	53 897	386 965	19.7%	292 506	67 253	359 759	19.3%	283 312	38 067	321 408	21.9%	312 582	55 364	367 946	25.0%	1 221 464	234 599	1 456 062	99.1%	281 152	110 815	391 967	81.1%	(6.1)%
Total	28 136 618	9 147 105	37 283 723	28 627 806	8 362 899	36 990 706	7 654 592	1 046 658	8 701 250	23.3%	6 076 330	1 349 785	7 426 115	19.9%	6 392 963	818 135	7 211 099	19.5%	6 335 728	1 820 128	8 155 856	22.0%	26 459 614	5 034 706	31 494 319	85.1%	5 577 445	1 814 492	7 391 937	87.6%	10.3%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09			Q4 of 2008/09 to Q4 of 2009/10										
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj				
A	Eastern Cape																																			
A	Nelson Mandela Bay	NMA	5 279 577	2 339 455	7 619 031	5 179 569	2 911 819	8 091 389	1 520 799	3 111 889	1 832 688	24.1%	1 145 497	494 865	1 640 366	21.5%	1 016 453	355 146	1 371 600	17.0%	1 072 633	1 134 305	2 206 938	27.3%	4 755 382	2 296 211	7 051 593	87.1%	656 380	757 535	1 413 915	91.4%	56.1%			
B	Camdeboo	EC101	5 279 577	2 339 455	7 619 031	5 179 569	2 911 819	8 091 389	1 520 799	3 111 889	1 832 688	24.1%	1 145 497	494 865	1 640 366	21.5%	1 016 453	355 146	1 371 600	17.0%	1 072 633	1 134 305	2 206 938	27.3%	4 755 382	2 296 211	7 051 593	87.1%	656 380	757 535	1 413 915	91.4%	56.1%			
B	Blue Crane Route	EC102	115 542	14 435	129 977	134 304	14 435	148 739	34 546	-	34 546	26.6%	27 344	3 741	31 085	23.9%	30 252	5 644	35 897	24.1%	35 862	3 052	38 914	26.2%	128 005	12 433	140 438	94.4%	20 450	6 160	26 610	101.5%	46.2%			
B	Ikwezi	EC103	-	-	-	28 836	-	28 836	10 586	4 252	14 838	-	8 342	3 697	12 039	-	4 899	2 666	7 564	26.2%	10 704	4 111	14 815	51.4%	34 528	14 722	49 251	170.8%	850	4 747	5 598	91.6%	164.7%			
B	Makana	EC104	212 630	52 739	265 369	212 630	52 739	265 369	50 497	9 802	60 299	22.7%	18 844	9 658	28 502	10.7%	57 273	10 505	67 778	25.5%	44 771	71 833	116 607	43.9%	171 371	101 804	273 175	102.9%	34 059	18 196	52 254	99.2%	123.2%			
B	Ndlambe	EC105	-	-	-	-	-	-	49 984	1 374	51 358	-	49 385	-	49 385	-	50 198	-	50 198	-	40 212	209 777	1 374	211 150	1 374	211 150	102.9%	21 351	15 658	37 009	104.0%	8.7%				
B	Sundays River Valley	EC106	90 287	-	90 287	-	-	90 287	5 479	5 537	11 017	12.2%	16 408	4 399	20 803	23.0%	12 399	2 252	14 651	16.2%	13 503	2 452	15 955	17.7%	47 793	14 641	62 435	69.2%	8 064	5 475	13 539	240.6%	17.9%			
B	Baviaans	EC107	17 681	-	17 681	29 630	-	29 630	10 719	3 272	13 991	79.1%	5 588	3 571	9 159	51.8%	12 371	39	12 769	43.1%	2 027	6 358	30 698	7 240	37 938	128.0%	4 797	10 519	15 317	102.2%	(86.8%)					
B	Kouga	EC108	447 794	121 080	568 874	447 794	121 080	568 874	118 562	11 022	129 584	33.3%	51 138	-	51 138	0.0%	83 971	5 022	88 993	15.6%	45 494	6 358	52 044	9.1%	359 295	22 456	381 440	67.1%	72 300	14 263	87 563	88.9%	(40.6%)			
B	Kou-Kamma	EC109	-	-	-	-	-	-	9 550	112	9 662	-	9 662	-	9 662	-	46 511	-	46 511	-	13 962	-	154 660	-	154 660	-	9 279	10	9 279	101.1%	48.8%					
C	Cacadu	DC10	94 990	6 119	101 109	400 178	7 044	407 222	62 962	718	63 679	63.0%	88 688	50	89 190	88.2%	82 011	72	82 738	20.3%	45 900	1 788	279 559	3 731	283 290	69.6%	48 546	3 580	52 126	81.5%	(8.5%)					
C	Total Cacadu		1 082 305	194 373	1 276 678	1 447 400	195 298	1 642 338	475 566	36 128	511 694	40.1%	369 858	25 564	395 424	31.0%	401 823	27 208	429 028	26.1%	268 470	89 599	358 064	21.8%	1 515 716	178 494	1 694 210	103.2%	222 412	82 768	305 380	93.7%	17.3%			
B	Mthatha	EC121	-	-	-	-	-	-	3 483	3 483	-	-	13 900	-	13 900	-	39 212	-	39 212	-	74	39 288	17 343	57 302	-	1 677	2 942	4 619	53.0%	(83.9%)						
B	Mquma	EC122	-	-	-	131 023	-	131 023	4 780	9 843	14 622	-	15 352	10 594	25 941	-	9 064	10 594	19 664	15.0%	6 112	10 594	16 708	12.8%	35 311	41 631	76 942	58.7%	4 845	10 620	15 465	69.9%	8.0%			
B	Great Kei	EC123	45 644	-	45 644	-	-	45 644	17 707	2 830	20 537	45.0%	10 124	69	10 822	23.7%	13 131	3 883	17 014	28.8%	3 883	3 883	44 795	3 528	48 322	105.9%	2 585	2 795	5 380	79.5%	(28.8%)					
B	Amathole	EC124	-	-	-	-	-	-	37 221	2 798	39 919	-	22 188	5 652	27 839	-	28 338	3 844	32 174	-	7 544	-	95 185	17 454	112 639	-	3 128	4 851	9 979	103.1%	27.4%					
B	Buffalo City	EC125	2 804 845	1 015 294	3 820 139	2 804 845	729 855	3 534 701	1 052 519	31 059	1 083 578	28.4%	466 032	98 852	564 884	14.8%	588 812	68 431	657 243	18.6%	311 699	204 622	516 322	14.6%	2 418 858	402 972	2 821 830	79.8%	294 111	1 765 939	473 670	82.1%	9.0%			
B	Nquthu	EC126	-	-	-	-	-	-	17 411	6 808	24 218	-	63	2 855	3 488	-	4 265	2 174	6 440	-	1 088	1 152	2 238	-	23 391	12 993	36 383	-	1 912	2 627	4 539	27.6%	(29.6%)			
B	Nkonkobe	EC127	-	-	-	-	-	-	34 551	3 439	37 991	-	29 322	8 388	37 710	-	9 101	14 655	23 756	-	1 771	35	2 071	-	74 698	26 840	101 537	-	5 924	5 924	96.2%	(64.9%)				
B	Ntabe	EC128	-	-	-	-	-	-	11 655	1 736	13 391	-	12 038	70	12 735	-	10 325	41	10 366	-	6 617	861	5 477	-	38 853	3 724	42 577	-	4 858	3 139	7 997	110.8%	(31.5%)			
C	Amathole	DC12	647 484	248 603	896 087	1 014 536	248 603	1 263 139	222 239	34 721	256 960	28.7%	173 242	46 104	219 346	24.5%	141 708	328	142 036	15.4%	62 852	77 872	140 727	11.1%	600 042	211 989	812 031	64.3%	5 948	26 908	32 856	94.3%	75.0%			
C	Total Amathole		3 497 973	1 263 887	4 761 861	3 996 048	978 458	4 974 507	1 397 782	96 678	1 494 469	31.4%	728 912	187 744	916 656	23.1%	843 399	153 411	996 809	20.0%	400 199	300 641	700 839	14.1%	3 370 290	738 474	4 108 763	82.6%	372 525	234 081	606 606	83.7%	15.5%			
B	Inanda Yethemba	EC131	154 769	36 005	190 774	154 769	36 005	190 774	53 411	3 409	56 820	29.2%	27 173	17 173	44 346	14.2%	763 999	-	763 999	40.5%	24 388	24 388	668 960	3 409	672 369	457.3%	16 695	678	17 373	96.4%	40.3%					
B	Tsolwane	EC132	90 068	-	90 068	-	-	90 068	14 202	10 276	24 478	-	11 060	11 060	10.6%	7 571	28	7 599	-	19 508	(590)	18 918	18.1%	3 068	(9 087)	(5 989	(5.7%)	42 288	(10 480)	31 808	30.5%	8 862	2 423	11 286	36.3%	(153.1%)
B	Inkwanca	EC133	-	-	-	-	-	-	22 623	3 072	25 695	-	35 241	2 465	37 706	-	1 902	1 164	3 066	-	4 452	1 941	6 404	-	64 224	8 643	72 868	-	4 323	1 104	5 427	94.0%	18.0%			
B	Lukhanji	EC134	333 546	72 332	405 878	357 908	59 146	417 054	132 031	8 919	140 949	34.7%	81 201	6 485	87 685	21.6%	74 892	4 711	79 603	19.1%	79 648	14 566	94 412	22.6%	367 972	34 653	402 625	96.5%	64 128	11 006	75 134	95.4%	25.7%			
B	Isiolo Yethu	EC135	-	-	-	-	-	-	49 089	-	49 089	-	36 209	-	36 209	-	36 209	-	36 209	-	36 209	-	36 209	-	36 209	-	36 209	-	36 209	-	36 209	-	36 209	-	100.0%	
B	Ematlaheni (EC)	EC136	-	-	-	-	-	-	27 927	11 507	39 434	-	16 408	13 652	30 061	-	8 471	19 244	27 712	-	30 091	3 338	33 429	-	82 906	47 743	130 649	-	9 193	4 468	13 661	104.1%	144.8%			
B	Engcobo	EC137	-	-	-	-	-	-	62 838	6 208	69 046	-	9 541	3 799	13 340	-	17 141	17	17 158	-	3 054	1 903	5 444	-	93 070	12 087	105 157	-	2 616	900	3 516	69.9%	51.0%			
B	Sakhiwwe	EC138	70 926	-	70 926	-	-	70 926	30 750	3 870	34 620	48.8%	10 811	6 133	16 944	23.9%	9 411	3 462	12 873	18.2%	31 644	2 491	34 145	48.1%	62 623	15 966	78 589	-	139 071	10 777	150 858	78.7%	49.0%			
C	Chris Hani	DC13	649 309	122 539	771 848	722 740	109 352	832 112	377 962	35 899	413 861	53.6%	187 966	32 788	220 754	28.6%	895 326	28 166	923 492	11.0%	177 066	15 162	192 238	23.1%	1 628 320	112 020	1 740 340	210.3%	123 861	23 697	147 558	72.0%	30.3%			
B	Elundini	EC141	133 807	52 633	186 440	133 807	52 633	186 440	36 793	2 692	39 485	21.2%	27 894	5 028	32 912	17.7%	28 166	1 477	29 643	15.9%	19 501	20 062	39 569	21.2%	112 358	29 257	141 615	-	1 643	13 098	15 076	202.1%	31.1%			
B</																																				

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st O as % of Main app	Operating Revenue	Capital Revenue	Total	2nd O as % of Main app	Operating Revenue	Capital Revenue	Total	3rd O as % of adj budget	Operating Revenue	Capital Revenue	Total	4th O as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj	Operating Revenue			Capital Revenue	Total	Total Revenue as % of adj budget
Free State																																	
B	Letsemeng	FS161	42 592	23 577	84 170	64 427	21 438	85 855	21 474	3 460	24 934	28.9%	18 972	6 181	25 153	29.2%	11 932	3 691	15 623	18.2%	16 611	10 298	26 911	31.2%	68 991	23 635	92 626	107.9%	53 430	3 445	56 875	181.9%	(52.7)%
B	Kopongon	FS162	130 386	32 364	162 750	130 386	32 364	162 750	130 386	32 364	162 750	23.3%	38 972	3 927	42 899	23.3%	39 625	2 638	42 263	26.0%	26 824	16 558	43 382	16.5%	148 775	1 014	149 790	92.0%	148 775	1 014	149 790	54.6%	-
B	Mohokare	FS163	72 019	14 579	86 598	82 107	29 828	111 934	20 092	14 237	34 328	39.6%	15 988	14 266	30 254	34.9%	19 620	7 138	26 758	23.9%	56 396	20 765	77 161	68.9%	112 092	56 402	168 494	150.5%	3 234	3 191	6 425	38.0%	1101.0%
B	Khapi	DC16	26 711	1 380	28 091	26 711	1 380	28 091	15 953	79	16 031	57.1%	6 977	485	7 462	26.9%	4 271	5	4 276	15.1%	3 133	3 133	6 366	11.1%	30 270	5 998	36 269	109.9%	2 477	-	2 477	80.6%	26.4%
C	Total Khapi		291 709	71 900	363 609	303 620	84 999	388 620	100 867	18 790	119 657	32.9%	80 902	20 953	101 855	28.0%	75 396	10 864	86 260	22.2%	102 965	31 062	134 027	34.5%	360 129	81 649	441 779	113.7%	59 142	6 636	65 778	84.4%	103.8%
B	Naledi (Fs)	FS171	60 672	19 500	80 172	48 042	-	48 042	8 234	153	8 388	10.5%	9 214	3	9 217	11.5%	9 155	2	9 157	19.1%	15 701	8	15 709	32.9%	42 299	298	42 598	88.7%	11 903	2 193	14 096	119.1%	12.0%
B	Mangung	FS172	2 964 924	841 738	3 806 662	3 264 919	928 321	4 193 241	649 040	129 298	778 339	20.4%	637 328	168 528	805 856	21.2%	661 305	143 888	805 193	19.2%	1 009 358	260 784	1 270 142	30.3%	2 957 035	702 491	3 659 526	87.3%	1 015 987	164 326	1 180 313	85.1%	7.6%
B	Montsoa	FS173	121 147	34 773	155 920	122 958	29 678	152 636	44 030	1 566	45 597	29.2%	32 888	3 380	36 271	23.3%	25 129	5 791	30 920	22.2%	21 941	8 128	29 969	19.6%	126 887	18 866	145 753	95.5%	25 316	3 378	29 693	83.7%	0.9%
C	Motheo	DC17	153 852	600	154 452	150 374	600	150 974	61 679	-	61 679	39.9%	47 551	-	47 551	30.8%	36 711	-	36 711	24.3%	2 115	-	2 115	1.4%	148 100	-	148 100	98.1%	998	-	998	102.1%	115.4%
C	Total Motheo		3 300 594	896 611	4 197 205	3 586 293	958 599	4 544 893	762 984	131 018	894 002	21.3%	726 978	171 995	898 973	21.4%	735 308	149 695	885 004	19.5%	1 049 050	268 991	1 318 041	29.0%	3 274 322	721 656	3 995 977	87.9%	1 055 205	169 896	1 225 101	86.0%	7.6%
B	Masibiyana	FS181	122 944	28 478	151 422	133 963	28 738	162 701	73 613	5 596	79 209	52.3%	25 241	3 071	28 312	18.7%	16 088	2 956	19 045	11.7%	17 541	7 453	24 994	15.4%	132 491	19 079	151 570	92.2%	7 018	2 523	9 540	48.9%	162.0%
B	Tokologo	FS182	42 532	63 449	105 981	42 532	63 449	105 981	8 039	10 426	18 465	17.4%	4 428	10 444	14 872	14.0%	4 637	9 996	14 633	13.8%	22 703	16 901	39 604	31.4%	39 842	47 768	87 610	82.7%	9 200	12 468	21 668	79.9%	81.9%
B	Tswelopele	FS183	66 426	22 290	88 716	70 511	22 946	93 457	23 254	4 610	27 864	31.4%	19 111	671	19 782	22.3%	6 164	3 564	9 728	10.4%	16 329	7 511	23 840	25.5%	64 861	16 367	81 228	86.9%	19 753	36	19 790	120.8%	20.5%
B	Mafikeng	FS184	1 222 018	172 232	1 394 250	1 222 018	260 388	1 482 406	164 734	22 249	186 984	13.4%	173 338	31 952	205 290	14.7%	193 389	39 044	232 433	15.7%	141 205	52 358	193 563	13.1%	672 660	145 605	818 265	55.2%	81 468	16 827	98 295	57.7%	96.9%
B	Nala	FS185	194 076	58 077	252 152	194 076	58 077	252 152	8 999	21 934	8 796	8.7%	9 561	5 744	15 305	6.0%	10 178	21 098	32 266	12.7%	8 431	-	8 431	3.3%	37 186	40 577	77 763	30.8%	12 686	17 242	29 929	73.9%	(71.7)%
C	Lejweleputswa	DC18	90 656	28 758	119 394	91 596	27 556	119 152	38 488	3 280	41 768	35.0%	1 703	7 485	9 188	7.7%	22 318	3 884	25 192	21.1%	2 961	6 598	9 559	8.0%	65 477	20 242	85 719	71.9%	3 902	2 748	6 650	87.7%	43.9%
C	Total Lejweleputswa		1 738 702	373 263	2 111 965	1 754 696	461 154	2 215 850	317 128	59 096	376 223	17.8%	233 336	59 371	292 707	13.9%	252 791	80 345	333 134	15.0%	209 182	90 822	300 000	13.5%	1 012 437	289 638	1 302 076	58.8%	134 048	51 844	185 891	65.7%	61.4%
B	Setibole	FS191	280 805	50 041	330 846	280 805	50 041	330 846	81 269	6 310	87 579	26.5%	66 743	11 368	78 111	23.6%	44 611	3 355	47 966	14.5%	30 048	5 118	35 165	10.6%	22 670	26 148	48 818	75.2%	27 103	5 794	32 897	89.4%	6.9%
B	Dikabong	FS192	354 532	53 949	408 481	358 380	58 449	416 829	113 397	-	113 397	27.8%	100 528	24 658	125 186	21.0%	87 483	1 877	89 360	21.0%	81 028	1	81 029	19.4%	382 437	91 794	474 231	91.7%	57 096	15 912	73 008	88.2%	11.0%
B	Nkoana	FS193	108 281	29 775	138 056	114 655	17 619	132 274	4 899	5 718	10 617	36.7%	45 724	9 144	54 868	39.7%	43 351	8 841	52 199	28.0%	27 292	11 988	39 277	22.3%	161 271	35 683	196 954	111.8%	18 232	10 989	29 221	85.3%	34.4%
B	Makal-a-Phofung	FS194	837 273	278 041	1 115 314	837 273	281 699	1 118 972	218 664	33 644	252 308	22.6%	325 092	64 378	389 469	34.9%	256 341	56 897	313 238	28.0%	220 634	70 024	290 658	26.0%	1 020 734	224 946	1 245 680	111.3%	135 789	55 263	191 052	71.9%	52.1%
B	Phumula	FS195	94 993	24 915	119 908	67 669	25 343	93 012	26 022	2 304	28 306	24.0%	16 923	5 521	22 444	18.7%	15 499	10 344	25 843	27.8%	6 341	7 114	13 455	14.5%	64 784	25 771	90 555	97.4%	(400)	3 530	3 129	92.4%	330.3%
C	Thabo Mofutsanyana	DC19	49 301	36 090	85 391	49 301	36 090	85 391	23 129	6 344	29 473	25.5%	12 809	8 771	21 580	25.3%	20 697	3 320	24 011	28.1%	1 061	4 211	5 272	6.2%	57 777	22 591	80 368	94.1%	13 620	8 151	21 771	81.6%	(75.8)%
C	Total Thabo Mofutsanyana		1 725 084	472 811	2 197 896	1 708 083	513 136	2 221 220	507 380	54 800	562 179	24.5%	567 904	99 122	667 026	30.3%	667 974	82 766	750 740	24.8%	366 408	98 455	464 864	20.9%	1 909 674	335 138	2 244 812	101.1%	251 439	99 638	351 077	79.2%	32.4%
B	Mogalak	FS201	444 493	25 810	470 303	25 810	470 303	164 642	-	164 642	35.0%	91 466	-	91 466	19.4%	75 627	24	75 651	16.1%	55 798	12 033	67 831	14.4%	387 536	12 280	399 816	85.0%	48 237	17 573	65 810	76.3%	3.1%	
B	Nquthu	FS202	224 512	57 101	281 613	224 633	57 101	281 734	112 505	4 627	117 132	30.7%	28 844	-	28 844	7.6%	31 914	-	31 914	8.4%	58 514	-	58 514	15.3%	221 784	4 627	226 411	61.9%	51 403	37	51 440	74.3%	13.8%
B	Metimholo	FS204	541 129	175 299	716 428	506 579	56 934	563 513	124 477	5 098	129 575	18.1%	116 324	5 886	122 192	17.1%	80 741	4 671	85 412	15.2%	144 099	12 852	156 951	27.9%	465 661	28 492	494 153	87.7%	58 251	5 853	64 104	79.9%	144.8%
B	Mafube	FS205	140 555	28 623	169 178	140 555	28 623	169 178	43 933	7 096	51 029	30.2%	43 501	5 321	48 822	28.9%	32 966	4 928	37 890	22.4%	19 878	2 702	22 580	13.3%	140 286	20 040	160 326	94.8%	13 371	5 142	18 513	44.3%	22.0%
C	Fransoos Dabzi	DC20	175 211	8 020	183 231	176 758	-	176 758	52 450	-	52 450	28.6%	45	-	45	0.2%	68 308	-	68 308	38.6%	5 391	-	5 391	3.1%	126 609	-	126 609	71.6%	9 271	2 048	11 319	53.1%	81.4%
C	Total Fransoos Dabzi		1 626 101	294 852	1 920 954	1 593 019	168 447	1 761 466	498 007	16 820	516 827	24.8%	280 594	11 199	291 793	15.2%	289 582	9 833	299 415	17.0%	283 486	27 596	311 076	17.7%	1 353 876	65 439	1 419 315	88.5%	172 188	30 452	202 641	71.8%	53.5%
C	Total Free State		8 682 191	2 109 437	10 791																												

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Fourth Quarter 2009/10				Year to date: 30 June 2010				Fourth Quarter 2008/09				O4 of 2008/09 to O4 of	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj		
Gauteng																																	
A	Ekurhuleni Metro	EKU	15 694 532	2 382 686	18 077 218	14 996 606	2 272 350	17 268 955	3 867 079	126 558	3 993 637	22.1%	3 786 373	365 592	4 151 965	23.0%	3 180 582	224 316	3 404 900	19.7%	2 828 204	1 143 672	3 971 876	23.0%	13 662 238	1 860 141	15 522 378	89.9%	2 464 223	891 508	3 355 731	87.9%	18.4%
A	City Of Johannesburg	JHB	23 658 646	3 520 959	27 179 605	25 402 455	5 473 900	30 876 355	6 271 656	1 079 659	7 351 315	27.0%	5 938 113	992 708	6 930 821	25.5%	4 351 144	1 230 719	5 581 863	18.1%	6 004 872	1 027 845	7 032 717	22.8%	22 565 784	4 330 931	26 896 716	87.1%	5 800 615	2 348 799	8 149 414	88.5%	13.7%
A	City Of Tshwane	TSH	15 498 571	3 540 508	19 040 079	14 440 238	2 616 933	17 111 171	3 588 686	273 797	3 782 483	19.9%	3 027 230	527 426	3 554 656	18.7%	3 607 227	397 416	4 004 643	23.4%	3 363 304	996 546	4 359 850	25.5%	13 506 447	2 195 184	15 701 631	91.7%	3 291 315	1 429 298	4 720 613	91.5%	7.0%
Total Metros			54 851 750	9 451 153	64 302 903	54 839 299	10 423 183	65 262 482	13 647 420	1 480 015	15 127 435	23.5%	12 751 714	1 885 720	14 637 434	22.8%	11 138 953	1 852 455	12 991 409	19.9%	12 196 380	3 168 064	15 364 444	23.5%	49 734 470	8 386 255	58 120 725	89.1%	11 562 153	4 669 605	16 231 758	89.1%	(5.3%)
B	Emfuleni	GT421	2 824 692	360 505	3 185 197	2 853 422	95 135	2 948 557	761 261	(30 223)	731 037	23.0%	606 622	(113 040)	493 582	15.5%	503 581	(59 285)	444 296	15.1%	596 254	(99 250)	497 005	16.9%	2 467 719	(301 799)	2 165 921	73.5%	521 520	(26 797)	494 724	83.5%	0.5%
B	Middelburg	GT422	401 606	77 686	479 292	503 640	182 526	686 166	96 857	8 744	105 601	22.0%	96 653	10 723	106 794	22.3%	93 271	20 041	113 316	16.5%	91 639	118 571	210 510	30.7%	378 125	158 093	536 219	78.1%	80 377	19 530	99 906	95.7%	110.7%
B	Lesedi	GT423	286 459	68 669	355 128	286 459	55 631	342 090	80 700	7 353	88 053	24.8%	74 546	13 914	88 461	24.9%	65 745	4 971	72 721	21.3%	63 981	10 188	74 169	21.7%	284 983	38 420	323 413	94.5%	60 388	17 127	77 515	90.9%	(5.9%)
C	Sediberg	DC42	-	-	-	342 569	-	342 569	109 717	(5 254)	104 463	-	90 534	-	80 824	(7 573)	73 251	21.4%	21 454	(7 775)	11 681	3.4%	302 534	(22 602)	279 932	81.7%	27 305	985	28 290	95.6%	(58.7%)		
Total Sediberg			3 512 757	506 860	4 019 617	3 986 091	333 291	4 319 382	1 048 536	(19 380)	1 029 156	25.6%	867 758	(88 385)	779 373	19.4%	743 430	(89 836)	703 594	16.3%	773 631	19 725	793 356	18.4%	3 433 361	(127 877)	3 305 484	76.5%	689 510	11 444	700 955	86.4%	13.2%
B	Nokong Tsa Tsamane	GT461	125 494	35 153	160 647	115 388	150 541	62 368	7 440	69 016	43.5%	41 494	5 291	46 785	29.1%	33 246	6 474	39 714	26.4%	28 471	4 601	33 276	22.1%	165 363	24 020	189 383	125.9%	27 875	5 546	33 441	82.9%	(0.5%)	
B	Kungwini	GT462	467 073	66 940	534 013	467 073	66 940	534 013	110 232	1 092	111 314	20.8%	45 864	(3 582)	42 282	7.9%	96 711	(5 522)	91 189	17.1%	73 655	1 988	75 644	14.2%	326 453	(6 023)	320 430	60.0%	65 277	32 389	97 666	77.9%	(22.5%)
C	Metsweding	DC46	35 685	2 143	37 828	35 685	2 143	37 828	11 432	38	11 470	30.3%	9 961	96	10 043	28.9%	8 511	13	8 524	22.9%	1 853	1	1 854	4.9%	31 742	1 171	32 913	87.0%	4 737	133	4 869	86.3%	(62.0%)
Total Metsweding			628 253	104 236	732 489	618 146	104 236	722 383	184 023	26 390	192 601	26.3%	97 324	2 699	100 018	13.7%	138 466	1 089	139 555	19.3%	103 961	6 800	110 773	15.3%	523 779	19 167	542 946	75.2%	97 888	38 088	135 977	79.5%	(18.5%)
B	Mogale City	GT481	1 243 245	192 449	1 435 694	1 269 463	152 526	1 421 989	302 464	10 314	312 778	21.8%	307 664	31 061	339 124	23.6%	344 506	16 899	361 405	25.4%	277 258	41 214	318 474	22.4%	1 231 895	99 892	1 331 787	93.7%	283 947	32 487	316 434	101.5%	0.6%
B	Randfontein	GT482	-	-	-	526 462	93 718	620 180	133 841	6 903	140 744	-	126 461	-	115 541	12 361	127 902	20.6%	111 934	30 201	142 141	22.9%	487 776	53 227	541 003	87.2%	106 957	81 642	188 619	131.1%	(24.6%)		
B	Westonaria	GT483	301 242	-	301 242	302 257	-	302 257	71 742	2 085	73 827	24.5%	76 236	2 261	78 497	26.1%	85 444	5 421	90 877	30.1%	73 161	20 594	93 756	31.0%	306 580	30 372	336 952	111.5%	23 292	1 391	24 683	73.5%	279.9%
B	Middelburg City	GT484	915 898	2 497	918 395	915 898	2 497	918 395	167 416	17 497	184 913	20.1%	68 592	12 576	81 168	8.8%	45 436	17 341	62 786	9.0%	275 115	1 222 242	397 362	43.3%	576 545	169 462	746 007	81.2%	28 639	62 083	90 722	65.4%	336.0%
C	West Rand	DC48	205 030	37 871	242 901	217 289	38 710	255 999	75 697	980	76 677	31.6%	57 332	2 041	59 373	24.4%	54 668	4 082	58 750	22.9%	20 459	1 971	22 435	8.8%	208 156	9 062	217 218	84.9%	13 683	2 332	16 015	74.7%	40.1%
Total West Rand			2 665 414	233 018	2 898 432	3 231 368	287 652	3 519 020	751 160	37 778	788 938	27.2%	636 278	52 102	688 380	23.8%	665 601	56 116	721 717	22.7%	757 939	216 238	974 172	27.7%	2 810 973	362 236	3 173 208	90.2%	456 517	179 956	636 473	91.0%	53.1%
Total Gauteng			61 658 174	10 295 267	71 953 440	62 674 905	11 148 363	73 823 267	15 631 138	1 506 990	17 138 129	23.8%	14 353 077	1 852 130	16 205 207	22.5%	12 686 450	1 869 826	14 556 277	19.7%	13 831 917	3 410 833	17 242 752	23.4%	56 502 583	8 639 781	65 142 364	88.2%	12 806 068	4 899 093	17 705 162	88.9%	(2.6%)

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R	thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2010/10			Second Quarter 2010/10			Third Quarter 2010/10			Fourth Quarter 2010/10			Year to date: 30 June 2010			Fourth Quarter 2009/09										
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st as % of Main app	Operating Revenue	Capital Revenue	Total	2nd as % of Main app	Operating Revenue	Capital Revenue	Total	3rd as % of adj budget	Operating Revenue	Capital Revenue	Total	4th as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj	O4 of 2009/09	O4 of
KwaZulu-Natal																																		
A		oThekweni	20 502 224	5 450 704	25 952 928	20 495 487	5 950 166	26 445 653	4 675 562	1 370 253	6 045 815	23.3%	4 510 015	1 953 978	6 463 993	24.9%	4 796 299	1 240 126	6 036 425	22.8%	4 714 912	1 237 734	5 952 646	25.9%	18 696 787	6 702 089	25 398 876	96.0%	3 647 773	2 382 291	6 030 064	87.5%	13.6%	
		Total	20 502 224	5 450 704	25 952 928	20 495 487	5 950 166	26 445 653	4 675 562	1 370 253	6 045 815	23.3%	4 510 015	1 953 978	6 463 993	24.9%	4 796 299	1 240 126	6 036 425	22.8%	4 714 912	1 237 734	5 952 646	25.9%	18 696 787	6 702 089	25 398 876	96.0%	3 647 773	2 382 291	6 030 064	87.5%	13.6%	
B		Victoriamhobo	38 841	50 425	89 266	38 841	50 425	89 266	14 517	4 286	18 803	21.7%	8 191	11 665	19 856	46.0%	7 130	8 036	15 166	9.5%	9 581	9 461	19 042	51.8%	38 400	41 241	79 641	96.0%	1 172	1 546	2 718	56.9%	39.8%	
		Umdoni	92 790	289 505	382 295	97 988	120 983	218 971	66 249	32 695	99 944	25.9%	8 608	70 331	79 012	20.7%	10 054	38 534	48 588	22.2%	10 744	23 900	34 644	60.9%	95 948	117 666	213 614	97.6%	5 966	4 333	10 299	103.1%	(22.7%)	
		Umzimbe	49 125	44 883	94 008	51 598	47 526	99 123	22 647	17 170	40 467	24.0%	8 608	20 013	21 334	20.3%	7 888	15 764	23 648	22.9%	12	4 114	4 126	4.7%	88 395	89 276	177 671	96.4%	6 220	10 899	17 119	61.8%	101.8%	
		Umlaziwabantu	57 153	57 153	114 306	60 089	60 089	120 178	6 425	6 425	12 850	11.2%	14 601	14 601	25.5%	8 264	8 264	16 528	13.8%	23 588	23 588	47 176	35.9%	52 679	52 679	105 358	88.0%	11 943	14 437	26 380	62.4%	50.3%		
		Empoyeni	27 752	27 752	55 504	27 752	27 752	55 504	7 462	7 462	14 924	11.4%	4 638	4 638	17.4%	4	4	8	0.2%	3 138	3 138	6 276	11.3%	15 667	15 667	31 334	88.0%	5 733	2 056	7 789	24.6%	20.0%		
		Hlabisa Coast	-	265 471	265 471	423 745	243 398	667 144	127 916	38 217	166 132	62.6%	99 111	30 605	129 728	48.9%	65 648	10 399	76 047	11.8%	103 754	35 151	138 913	20.8%	396 459	114 376	510 835	76.6%	110 840	164 122	274 962	144.6%	(62.4%)	
		Ugu	666 780	426 621	1 093 401	670 447	426 621	1 097 068	199 633	91 045	290 678	26.6%	124 388	99 239	223 627	20.5%	182 977	57 483	240 460	23.0%	356 877	98 628	455 505	41.5%	863 884	364 299	1 228 183	71.9%	192 444	77 028	269 472	100.3%	69.0%	
		Totalgu	922 440	1 076 906	2 009 346	1 370 370	888 953	2 259 324	445 879	163 413	609 292	31.3%	280 146	200 053	483 474	24.1%	284 444	140 866	425 310	18.7%	500 874	113 954	614 828	27.5%	1 514 530	641 263	2 155 793	95.6%	300 134	261 540	561 674	106.9%	18.5%	
		Umkhathazi	KZN21	70 125	75 614	145 739	71 106	36 934	108 040	22 486	4 672	27 157	18.5%	16 803	51 297	21 900	15.0%	20 940	7 847	28 787	22.1%	9 531	1 205	10 736	10.0%	69 600	69 600	139 201	77.6%	7 997	4 567	12 557	77.8%	(14.1%)
		Umlingani	KZN22	207 673	44 150	251 823	207 673	44 150	251 823	98 600	2 011	100 610	40.0%	23 004	9 182	32 232	12.6%	25 633	9 688	35 321	14.0%	111 233	2 623	113 856	45.2%	258 518	23 510	282 028	112.0%	48 671	14 055	62 726	72.9%	81.5%
		Mofuna	KZN23	64 082	10 909	74 991	64 082	10 909	74 991	15 026	3 947	18 973	25.3%	11 500	2 488	14 188	18.9%	7 465	7	7 569	10.0%	13 348	5	13 353	17.9%	47 349	6 767	54 116	72.2%	13 047	4 919	17 965	77.1%	(25.4%)
		Inopene	KZN24	32 406	-	32 406	-	32 406	-	160 120	408	160 528	495.4%	6 735	1 971	8 706	26.9%	19 804	2 252	22 056	66.4%	1 201	2 301	3 502	4.9%	306 711	6 942	313 653	881.0%	1 736	1 736	3 472	87.3%	32.5%
		Msuruzi	KZN25	2 278 476	327 343	2 605 820	2 231 584	263 002	2 494 586	531 873	55 878	587 750	22.6%	554 397	80 864	635 261	24.4%	487 802	6 844	494 646	18.8%	572 942	32 209	605 246	24.3%	2 147 018	175 886	2 322 905	93.1%	883 818	115 761	799 578	108.4%	(2.4%)
		Mkhambathini	KZN26	35 035	10 607	45 642	33 025	-	33 025	9 532	2 133	11 665	25.6%	9 833	2 038	11 864	26.0%	3 175	3 175	3 175	9.6%	7 337	3 737	11 074	23.3%	29 995	4 169	34 164	60.3%	93 141	160	93 301	144.7%	28.3%
		Richmond	KZN27	41 371	24 033	65 404	69 415	10 154	79 570	11 640	1 477	13 117	20.3%	8 344	3 528	11 874	18.2%	35 841	1	35 842	48.5%	9 071	11 901	21 774	27.6%	45 708	19 231	64 939	107.8%	3 331	1 493	4 824	88.4%	351.4%
		Umlungundlovu	DC22	423 331	140 891	564 222	299 912	103 921	403 833	125 973	24 043	154 683	27.4%	82 838	8 238	93 176	14.3%	64 124	2 327	66 451	9.2%	38 130	48 394	86 524	29.8%	350 402	86 776	437 178	20.5%	20 578	9 126	29 704	184.9%	(42.9%)
		Total Umlungundlovu	3 153 289	1 000 252	4 153 541	3 000 275	478 071	3 478 346	954 473	109 417	1 063 890	21.6%	713 522	105 451	818 973	14.7%	664 885	23 467	688 352	15.9%	772 696	50 441	823 147	23.7%	3 125 574	279 982	3 405 556	97.9%	872 318	150 080	1 022 398	115.3%	33.5%	
		Emambithaladyathini	KZN22	375 276	102 621	477 897	361 025	107 948	468 973	165 113	17 067	182 180	38.1%	61 408	12 544	73 944	15.5%	61 641	13 077	74 718	15.9%	51 722	52 752	104 474	22.3%	339 676	95 441	435 318	92.8%	45 706	7 213	62 919	122.4%	66.0%
		Ntagu	KZN24	61 022	75 614	136 636	59 107	53 383	112 490	54 259	6 033	60 293	31.2%	40 318	12 482	52 866	27.4%	49 899	3 277	53 167	21.7%	34 177	4 113	38 280	23.6%	178 709	25 929	204 638	106.7%	21 220	6 792	28 012	75.0%	70.6%
		Oshahamba	KZN25	59 111	-	59 111	54 166	14 944	69 151	20 192	32 069	52 261	88.4%	26 209	19 065	45 267	76.7%	17 073	3 113	20 202	29.2%	6 107	2 855	8 962	13.0%	69 668	57 125	126 792	183.4%	5 685	14 196	19 891	150.9%	(54.9%)
		Uthukela	DC23	384 111	110 995	495 106	284 712	122 654	407 366	122 650	4 429	137 080	28.9%	76 413	23 022	99 432	25.0%	120 015	3 218	123 233	35.8%	100 397	41 596	141 993	50.0%	402 162	92 164	494 326	123.4%	32 347	8 628	40 975	173.3%	27.3%
		Total Uthukela	1 055 526	239 436	1 294 962	1 003 756	285 386	1 289 142	420 643	59 599	480 232	31.1%	221 920	67 222	289 142	22.3%	274 038	42 599	316 637	25.3%	164 328	123 216	287 543	23.0%	1 092 634	292 636	1 385 270	115.0%	121 192	40 709	161 901	171.6%	77.7%	
		Endumeni	KZN24	139 464	8 793	148 257	139 464	8 793	148 257	30 531	383	30 914	20.9%	29 568	1 922	31 515	21.3%	29 501	12 592	31 061	21.0%	44 911	3 332	48 243	32.5%	134 534	7 187	141 721	95.6%	24 046	4 047	28 094	77.6%	71.6%
		Isidaba	KZN24	91 022	-	91 022	-	91 022	24 465	2 000	26 465	42.6%	13 946	3 111	17 057	22.0%	7 231	11 968	14 969	14.9%	5 965	3 113	9 082	14.9%	46 625	37 108	83 733	91.6%	2 492	4 656	7 148	86.7%	23.6%	
		Misaqa	KZN24	40 947	16 404	57 351	40 947	16 404	57 351	6 983	12 246	6 983	12.2%	6 983	6 983	12.2%	6 983	6 983	6 983	12.2%	6 983	6 983	6 983	12.2%	27 931	27 931	55 862	79.6%	6 983	-	6 983	-	-	
		Msimbi	KZN24	99 148	62 578	161 726	105 227	64 316	169 543	31 602	-	31 602	19.5%	27 128	7 958	35 664	21.0%	35 664	21 028	35 664	21.0%	13 122	-	13 122	7.7%	107 504	233 907	341 411	63.4%	21 706	9 124	30 830	182.0%	(57.4%)
		Umkhanyathini	DC24	1 770 878	196 395	1 967 273	1 887 397	511 374	2 398 771	93 640	49 465	143 305	39.0%	32 173	79 558	111 753	30.4%	212 063	16 133	228 196	12.4%	173 599	78 544	252 143	49.3%	336 463	57 370	393 833	115.5%	35 625	29 665	65 290	237.6%	69.0%
		Newcastle	KZN25	887 728	167 261	1 054 989	943 024	217 960	1 160 984	187 240	52 028	239 268	30.1%	109 780	84 500	194 268	24.6%	114 436	32 847	147 284	15.2%	244 572	84 907	329 561	3									

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09			O4 of 2008/09 to O4 of								
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total									
B	Greater Giyani	LIM331	152 006	-	152 006	152 006	-	152 006	17 008	2 665	19 673	12.9%	69 265	19 731	88 999	58.5%	46 311	3 84	50 162	33.0%	12 191	11 227	23 417	15.4%	144 781	37 467	182 248	119.9%	358 471	55 298	413 769	668.4%	(94.3%)	
B	Greater Letaba	LIM332	148 416	50 101	198 517	169	68	237	50 801	7 268	58 069	29.3%	47 199	17 912	65 111	32.8%	35 855	4 327	40 172	169.74%	37 332	13 309	50 643	213.74%	171 184	42 805	213 989	90329.3%	316 958	60 303	377 261	-	(86.6%)	
B	Greater Tzaneen	LIM333	579 558	154 705	734 263	584 473	154 705	741 178	166 363	12 398	178 661	24.3%	121 814	35 099	156 914	21.4%	144 855	23 748	168 603	22.7%	103 962	25 534	129 496	17.5%	536 900	96 779	633 679	85.5%	79 554	23 772	103 326	88.1%	25.3%	
B	Bu-Phalaborwa	LIM334	302 312	41 312	343 624	273 399	41 312	314 711	42 644	-	42 644	12.4%	67 877	67 877	19.8%	43 671	-	43 671	13.9%	55 052	-	55 052	17.5%	209 245	-	209 245	66.5%	-	7 847	7 847	4767.8%	601.6%		
B	Manungu	LIM335	80 809	24 996	105 805	80 809	24 996	105 805	41 262	13 441	54 703	51.7%	13 304	6 041	19 345	18.3%	19 244	2 844	22 090	20.9%	13 398	2 341	15 740	14.9%	87 208	24 676	111 884	105.7%	371 520	2 618	374 138	81.4%	(95.8%)	
B	Mogale	DC33	664 551	286 356	950 917	664 551	286 356	950 917	1 001 615	181 006	23 253	204 259	21.5%	173 998	54 572	228 570	24.0%	170 065	38 905	208 970	20.9%	83 311	49 303	132 614	13.2%	608 373	166 037	774 410	77.3%	37 495	56 218	93 713	81.4%	41.5%
B	Total Mogale		1 827 653	557 480	2 385 133	1 707 407	558 144	2 265 551	498 983	59 025	558 008	22.5%	493 445	133 354	626 800	25.2%	440 000	73 643	513 643	23.0%	305 251	101 718	406 970	17.4%	1 757 492	307 763	2 065 255	91.8%	1 163 908	206 056	1 370 063	255.8%	(70.3%)	
B	Musina	LIM341	120 612	32 165	152 777	93 054	12 965	106 019	29 688	949	30 617	20.0%	24 478	4 211	28 689	18.8%	27 166	73	27 892	26.3%	24 745	2 351	27 097	25.6%	106 043	8 251	114 295	107.8%	26 902	2 410	29 313	125.3%	(7.6%)	
B	Mutale	LIM342	-	-	-	65 854	12 905	78 759	20 249	5 496	25 744	-	1 711	2 133	3 845	-	14 972	2 161	17 133	21.8%	12 474	1 907	14 371	18.3%	49 416	6 110	55 526	3 307	-	3 307	-	334.7%	-	
B	Thabamela	LIM343	272 876	155 298	428 174	416 800	138 592	555 392	106 626	4 449	111 075	21.4%	118 236	18 979	137 216	26.0%	99 124	24 003	123 127	22.2%	102 093	48 732	150 825	27.2%	426 087	98 162	524 250	94.4%	34 429	30 242	64 671	80.7%	115.0%	
B	Makhado	LIM344	165 872	110 533	276 404	165 872	110 533	276 404	143 787	14 703	158 490	57.3%	77 177	12 637	89 814	32.5%	142 606	9 611	151 476	54.9%	138 241	26 924	165 170	59.8%	501 271	63 914	565 185	204.5%	67 086	15 928	83 014	-	99.0%	
B	Vhembe	DC34	-	-	-	93 054	-	93 054	302 024	53 304	355 327	-	321 255	64 141	385 396	-	1 448 609	635 784	2 084 483	224.0%	2 031 936	1 057 595	3 089 531	332.0%	4 103 914	1 810 823	5 914 737	635.2%	140 163	-	140 163	-	2104.2%	
B	Total Vhembe		659 360	297 995	957 355	834 634	274 995	1 109 629	682 255	80 900	763 155	71.4%	542 852	102 133	644 985	67.4%	1 732 024	672 301	2 404 324	216.7%	2 309 496	1 137 511	3 447 007	310.6%	5 186 732	1 992 845	7 179 577	647.0%	272 379	53 580	325 959	249.2%	967.5%	
B	Roudebeg	LIM351	121 122	37 991	159 113	121 122	37 991	159 113	34 051	34 051	21 496	6 923	-	6 923	4 490	-	3 771	-	3 771	2.4%	62 754	-	62 754	52.0%	127 514	-	127 514	80.1%	19 165	21	19 186	-	331.3%	
B	Aqanang	LIM352	47 309	26 349	73 658	46 538	39 212	85 750	50 810	336	51 146	69.4%	17 605	-	17 605	23.9%	21 166	3 061	24 227	28.2%	1 582	9 000	10 582	12.4%	91 157	12 408	103 565	120.8%	3 870	12 097	15 968	185927.7%	(33.7%)	
B	Mokomele	LIM353	75 761	19 951	95 712	75 761	19 951	95 712	30 434	6 402	36 836	38.5%	7 811	2 141	9 952	10.4%	18 322	11	18 433	19.3%	35 111	36 778	91 683	8 656	100 339	104.8%	13 275	4 884	18 159	-	93.4%			
B	Polokwane	LIM354	1 651 487	1 322 338	2 973 825	1 632 056	1 297 758	2 929 814	357 848	249 269	607 117	20.4%	446 385	236 725	683 111	23.0%	300 542	72 594	373 136	17.8%	296 381	338 624	635 011	21.7%	1 401 162	897 217	2 298 379	78.4%	619 986	350 091	970 077	73.8%	(34.5%)	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	62 591	-	62 591	-	79 422	-	79 422	-	82 866	-	82 866	-	6 171	-	6 171	-	200 970	-	200 970	-	4 476	8 175	12 651	-	(51.2%)	
B	Capricorn	DC35	-	-	-	117 603	-	117 603	222 860	38 713	261 572	-	125 133	106 614	231 754	-	94 258	44 938	139 196	118.4%	102 985	60 171	163 156	138.7%	545 236	250 438	795 675	676.6%	400 285	80	400 365	-	(59.2%)	
B	Total Capricorn		1 895 679	1 406 649	3 302 328	1 875 477	1 512 515	3 387 992	758 595	294 719	1 053 314	31.9%	683 296	348 922	1 032 222	31.3%	490 828	120 716	611 544	18.1%	525 003	407 804	932 807	27.5%	2 457 722	1 172 158	3 629 880	107.1%	1 061 057	375 348	1 436 406	122.4%	(35.7%)	
B	Thabazimbi	LIM361	165 745	286 168	451 913	165 745	33 054	198 799	27 299	8 521	36 460	8.1%	38 178	13 661	51 839	11.5%	62 651	36	63 011	31.7%	8 851	-	8 851	4.5%	137 611	22 541	160 153	80.6%	62 634	-	62 634	-	(80.4%)	
B	Lephalale	LIM362	137 259	32 000	169 349	246 083	51 396	297 478	72 347	3 358	75 705	44.7%	101 802	6 244	108 046	63.8%	71 950	4 000	75 950	25.5%	28 378	5 811	34 190	11.5%	274 480	19 427	293 908	98.8%	52 485	11 711	64 196	-	(46.7%)	
B	Mookgopong	LIM364	79 806	62 340	142 147	62 476	66 658	149 134	18 678	5 883	24 561	17.3%	19 536	6 311	25 847	18.2%	17 709	3 461	21 170	14.3%	17 361	3 214	20 575	13.8%	73 364	18 881	92 246	61.9%	11 702	7 701	19 403	-	6.1%	
B	Motimot	LIM365	157 177	55 736	212 912	138 415	34 608	173 023	39 837	4 441	44 277	20.8%	34 414	78	35 111	16.5%	27 664	4 422	32 086	18.5%	34 846	15 316	50 162	29.0%	136 755	24 872	161 627	93.4%	377 779	13 278	491 057	101.2%	(1.8%)	
B	Bela Bela	LIM366	140	-	140	140	-	140	46 571	419	46 990	335.05%	41 488	48	41 966	19971.7%	38 504	5 223	43 833	330.02%	23 133	3 461	26 594	195.04%	149 783	9 825	159 608	113982.1%	38 959	1 776	40 735	-	(34.2%)	
B	Mogalakwena	LIM367	536 512	2 971	539 484	566 476	208 665	775 141	128 106	7 486	135 592	25.1%	113 961	(30 993)	82 971	15.4%	68 551	(41 676)	26 877	3.5%	105 363	(40 587)	64 776	8.4%	415 988	(105 769)	310 218	40.0%	187 232	(65 940)	121 298	-	(46.7%)	
B	Waterberg	DC36	99 376	29 305	128 681	103 149	26 558	129 707	36 535	788	37 323	26.2%	32 168	1 531	33 721	26.2%	27 176	1 911	29 087	22.9%	5 683	3 851	9 534	7.3%	102 169	8 074	110 243	85.0%	7 402	390	7 793	242.5%	-	
B	Total Waterberg		1 176 816	468 610	1 645 425	1 302 485	420 938	1 723 423	370 012	30 896	400 907	24.4%	381 556	(2 062)	379 506	22.1%	314 964	(22 263)	292 703	17.0%	223 616	(8 728)	214 888	12.5%	1 290 150	(2 148)	1 287 902	74.7%	428 195	(20 737)	397 457	435.8%	(45.9%)	
B	Ehlanzeni	LIM471	150 527	15 878	166 405	97 121	57 421	154 542	33 075	824	33 899	27.9%	27 522	-	27 522	-	54 638	-	54 638	-	24 872	-	24 872	-	140 111	824	140 935	91.2%	15 605	489	16 094	-	54.5%	
B	Elias Motsoaledi	LIM472	230 073	64 858	294 931	236 484	-	236 484	97 587	5 530	103 116	35.0%	67 752	51	67 803	23.5%	27 458	-	27 458	-	11 736	-	11 736	-	235 726	6 041	241 766	102.2%	3 560	7 904	11 464	64.7%	264.2%	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	17 999	75 623	-	35 131	17 061	-	12 469	-	8 531	-	8 531	-	15 541	-	15 541	-	115 395	48 973	164 368	-	-	8 418	8 418	-	84.6%	
B	Ficksburg																																	

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Fourth Quarter 2009/10				Year to date: 30 June 2010				Fourth Quarter 2008/09				Q4 of 2008/09 to Q4 of		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj			
Mpumalanga																																		
B	Albert Luthuli	MP301	173 855	14 610	188 465	173 855	14 610	188 465	82 399	-	82 399	43.7%	47 054	-	47 054	25.0%	42 161	-	42 161	22.4%	15 732	-	15 732	8.3%	187 348	-	187 348	99.4%	11 307	18 137	29 444	80.9%	(46.6%)	
B	Mokulloga	MP302	263 097	49 298	312 396	326 525	49 298	375 823	375 823	72 819	2 562	75 382	24.1%	63 139	8 555	71 694	23.0%	46 844	(1 082)	45 762	12.2%	31 033	5 744	36 785	9.8%	213 843	15 785	229 628	61.1%	47 674	6 451	54 125	89.7%	(32.0%)
B	Mkhondo	MP303	176 437	-	176 437	176 437	-	176 437	12 179	-	12 179	6.9%	32 846	-	32 846	18.6%	25 632	-	25 632	14.5%	27 871	-	27 871	15.8%	98 521	-	98 521	55.8%	11 618	10 461	22 079	55.4%	(26.2%)	
B	Pitsoy Ka Seme	MP304	130 478	-	130 478	130 478	-	130 478	1 555	-	1 555	1.2%	-	-	-	-	-	-	-	-	-	-	-	1 555	-	1 555	1.2%	11 462	1 879	13 341	45.2%	(100.0%)		
B	Lekwa	MP305	259 513	-	259 513	262 570	-	262 570	71 725	-	71 725	27.6%	50 587	-	50 587	19.5%	86 737	-	86 737	33.0%	19 071	-	19 071	10.0%	228 124	10 000	238 124	90.7%	51 799	-	51 799	104.6%	(43.9%)	
B	Dipaleiseng	MP306	87 145	38 525	125 669	87 145	38 525	125 669	17 934	4 095	22 029	17.5%	-	1 844	1 844	1.5%	26 165	29	26 455	21.1%	26 788	4 411	31 200	24.8%	70 887	10 846	81 733	64.9%	12 594	15 373	27 967	102.5%	11.6%	
B	Cowan Mkhosi	MP307	778 765	108 670	887 435	778 765	108 670	887 435	219 715	10 934	230 650	26.0%	186 789	15 588	202 377	22.8%	228 081	13 217	241 298	26.9%	239 315	20 853	260 168	29.3%	870 804	60 631	931 525	105.0%	143 237	(5 180)	138 057	75.0%	88.4%	
C	Get Sibande	DC30	237 569	94 000	331 569	250 005	90 004	340 009	98 449	14 539	112 988	34.1%	83 554	32 641	116 195	35.0%	67 923	20 445	88 368	26.0%	13 091	38 676	51 776	15.2%	263 030	106 307	369 337	108.6%	11 361	29 614	40 974	96.1%	(26.3%)	
Total Get Sibande																																		
B	Victor Khanye	MP311	154 692	45 263	199 955	154 692	45 263	199 955	50 592	-	50 592	25.3%	42 766	4 944	47 710	23.9%	43 759	4	43 841	21.9%	64 041	11	64 161	32.1%	201 157	5 148	206 305	103.2%	28 161	-	28 161	104.2%	127.8%	
B	Emalaheni (Mp)	MP312	1 041 805	328 378	1 370 183	1 041 805	328 378	1 370 183	262 350	19 996	282 246	20.6%	212 291	29 791	242 082	17.7%	225 582	21 764	247 350	18.1%	183 292	4 101	187 404	13.7%	883 518	75 566	959 085	70.0%	168 909	59 413	228 322	194.4%	(17.9%)	
B	Steve Tshwete	MP313	617 073	368 084	985 157	639 993	355 399	995 393	170 740	7 414	178 154	18.1%	151 248	31 333	182 581	18.5%	168 531	37 711	206 252	20.7%	146 561	74 052	220 615	22.2%	637 088	150 519	787 608	79.1%	138 013	62 131	200 144	80.9%	(10.2%)	
B	Emakhazeni	MP314	102 391	21 904	124 295	102 391	21 904	124 295	30 420	865	31 285	25.2%	15 022	2 294	17 321	13.9%	12 451	97	13 428	10.8%	33 301	37	33 678	27.1%	91 200	4 512	95 712	77.0%	4 313	422	4 735	-	611.2%	
B	Thembisile	MP315	269 854	-	269 854	269 854	-	269 854	64 667	-	64 667	24.0%	-	-	-	-	-	-	-	-	-	-	-	64 667	-	64 667	24.0%	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	392 909	117 795	510 704	273 119	117 795	390 914	109 837	-	109 837	21.5%	79 071	35 254	114 325	22.4%	15 471	26 414	41 886	10.7%	22 041	17 071	39 126	10.0%	226 428	78 751	305 179	78.1%	35 364	29 561	64 926	87.0%	(39.7%)	
B	Nkangala	DC31	484 783	13 781	498 564	484 783	13 781	498 564	117 012	232	117 245	23.5%	95 466	9	95 556	19.2%	73 799	1 844	75 638	15.2%	8 041	1 644	9 685	1.9%	294 320	3 803	298 123	59.8%	7 776	148	7 924	108.8%	22.2%	
Total Nkangala																																		
B	Thaba Chewe	MP321	3 063 508	895 205	3 958 712	2 966 638	882 520	3 849 157	805 618	28 407	834 025	21.1%	595 863	103 726	699 589	17.7%	539 662	88 799	628 395	16.3%	457 296	97 378	554 674	14.4%	2 398 379	318 299	2 716 678	70.6%	382 537	151 475	534 012	100.7%	3.8%	
B	Mbombela	MP322	931 702	1 339 190	2 270 891	1 195 329	1 339 190	2 534 518	293 431	240 457	533 889	23.5%	311 056	252 426	563 476	24.8%	257 277	165 788	423 065	16.7%	361 072	266 715	627 825	24.8%	1 222 831	925 426	2 148 257	84.8%	138 310	251 643	389 952	69.7%	61.0%	
B	Umgidi	MP323	181 020	-	181 020	155 557	41 814	197 372	43 195	8 074	51 269	28.3%	39 379	14 405	53 784	29.7%	35 796	8 281	44 076	22.3%	29 433	72	30 158	15.3%	147 808	31 483	179 290	90.8%	19 692	2 587	22 279	83.8%	(35.4%)	
B	Nkomas	MP324	305 532	161 647	467 179	309 675	161 647	471 522	92 986	11 303	104 289	22.3%	33 015	28 464	61 481	13.2%	81 161	6 371	87 542	18.6%	36 866	14 681	51 545	10.9%	244 024	60 831	304 855	64.7%	120 525	38 002	158 527	119.4%	(67.5%)	
B	Bushbuckridge	MP325	-	-	-	-	-	-	31 680	-	31 680	-	-	-	-	-	-	-	-	-	-	-	-	218 926	-	218 926	-	123 787	78 688	202 475	75.2%	(73.5%)		
C	Ehlanzeni	DC32	173 635	316 779	490 415	173 635	316 779	490 415	64 495	37 772	102 267	20.9%	8 661	80 202	88 863	18.1%	57 751	50 966	108 714	22.2%	57 396	80 713	138 133	28.2%	188 309	249 671	437 980	89.3%	11 538	(21 722)	(10 184)	-	(145.4%)	
Total Ehlanzeni																																		
Total Mpumalanga																																		
			1 591 889	1 817 616	3 409 505	1 834 397	1 859 430	3 693 827	525 787	301 490	827 277	24.3%	392 116	375 502	767 618	22.5%	565 554	231 411	796 964	21.6%	590 814	366 776	957 594	25.9%	2 074 267	1 275 180	3 349 447	90.7%	448 991	351 374	799 465	83.1%	(19.8%)	
			6 762 255	3 017 924	9 780 179	6 986 813	3 043 058	10 029 870	1 908 181	362 028	2 270 209	23.2%	1 451 934	537 856	1 989 790	20.3%	1 625 708	353 134	1 978 842	19.7%	1 421 024	543 832	1 964 856	19.6%	6 406 848	1 796 849	8 203 697	81.8%	1 131 480	579 774	1 711 454	87.6%	14.8%	

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09			Q4 of 2008/09 to Q4 of 2009/10									
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total										
Northern Cape																																			
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.7%							
B	Ga-Segonyana	NC452	130 754	50 687	181 441	130 754	50 687	181 441	42 264	5 992	48 256	26.6%	31 178	8 188	39 366	21.7%	31 814	3 254	35 071	19.3%	5 688	1 207	6 895	3.8%	110 946	18 636	129 582	71.4%	14 904	3 817	18 721	88.5%	(63.2%)		
B	Gamagara	NC453	145 413	117 355	262 768	124 486	45 096	169 584	13 663	78	13 741	5.2%	27 146	4 561	31 707	12.1%	37 064	10 326	47 390	27.9%	18 477	11 214	29 691	17.5%	96 351	26 176	122 527	72.3%	8 726	1 976	10 702	87.4%	(17.4%)		
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	62 375	193	62 568	-	56 627	3 881	60 511	-	55 161	1 811	56 981	-	16 197	2 191	18 387	-	190 365	8 081	198 446	-	13 138	71	13 209	-	39.2%		
Total John Taolo Gaetsewe																																			
B	Richtersveld	NC061	276 167	168 042	444 209	255 240	95 785	351 024	118 302	6 263	124 565	28.0%	134 948	16 620	151 568	29.6%	124 049	15 388	139 438	39.7%	40 363	14 612	54 975	15.7%	397 662	52 892	450 554	128.4%	36 767	5 864	42 631	133.7%	29.0%		
B	Nama-Khoi	NC062	41 428	10 147	51 575	41 429	10 147	51 576	12 494	33	12 527	24.3%	5 024	98	6 013	11.7%	4 177	1 051	5 228	10.1%	15 481	72	15 553	1.4%	21 697	2 795	24 492	47.5%	2 723	-	2 723	-	(73.5%)		
B	Karnesberg	NC064	40 740	-	40 740	40 740	-	40 740	6 439	-	6 439	15.8%	12 256	-	12 256	30.1%	11 522	-	11 522	28.3%	2 541	-	2 541	6.3%	32 762	-	32 762	80.4%	781	313	1 094	-	133.0%		
B	Hantam	NC065	42 060	-	42 060	40 334	-	40 334	10 565	-	10 565	25.1%	5 781	-	5 781	13.8%	6 164	-	6 164	15.3%	5 933	-	5 933	14.7%	28 444	-	28 444	70.5%	5 185	-	5 185	-	14.4%		
B	Karoo-Hoogland	NC066	-	-	-	-	-	-	11 936	-	11 936	-	2 552	-	2 552	-	1 508	-	1 508	-	9 154	-	9 154	-	26 461	4 000	30 461	-	1 858	-	1 858	-	52.9%		
B	Khai-Ma	NC067	31 860	11 637	43 497	33 132	11 461	44 593	3 738	140	3 878	8.9%	5 641	-	5 641	13.0%	5 781	2	5 811	13.0%	6 671	1 527	8 198	18.4%	21 839	4 000	25 839	52.8%	6 772	15 886	22 658	144.4%	(63.8%)		
C	Namakwa	DC6	-	-	-	-	-	-	18 641	-	18 641	-	90	-	90	-	7 364	-	7 364	-	29 553	-	29 553	-	62 418	(530)	61 888	-	8 676	308	8 984	-	212.8%		
Total Namakwa																																			
B	Uburu	NC071	259 404	71 585	330 989	238 339	52 921	291 260	107 248	5 125	112 373	34.0%	54 308	5 594	59 902	18.1%	69 422	22 542	91 964	31.6%	62 497	3 724	66 221	22.9%	293 969	36 984	330 953	113.6%	39 743	20 469	60 212	169.6%	10.8%		
B	Umsobomvu	NC072	42 083	7 881	50 964	46 403	16 284	62 687	20 264	717	20 983	41.2%	9 114	1 101	10 215	20.0%	4 801	5 001	9 802	19.1%	8 201	6 831	15 034	24.4%	44 391	13 666	58 057	94.1%	7 377	3 445	10 822	91.5%	39.0%		
B	Emnhanjeni	NC073	57 322	20 201	77 523	56 871	27 998	84 869	20 610	-	20 610	26.6%	10 500	-	10 500	13.5%	18 371	-	18 371	21.7%	8 201	9 191	17 391	20.5%	57 692	9 191	66 883	78.8%	7 360	170	7 531	86.1%	131.0%		
B	Karnesberg	NC074	130 179	-	130 179	130 179	-	130 179	34 436	-	34 436	26.5%	26 164	-	26 164	20.1%	38 046	-	38 046	29.2%	24 372	-	24 372	18.7%	123 014	-	123 014	94.5%	17 397	5 063	22 460	112.7%	8.5%		
B	Rensosterberg	NC075	41 331	4 622	47 953	52 927	6 622	59 559	10 557	1 690	12 247	25.5%	5 758	1 268	7 016	14.6%	5 255	8 881	14 136	20.5%	15 281	2 307	17 588	29.5%	36 858	5 258	42 116	70.7%	28 176	16 478	44 654	96.5%	(60.6%)		
B	Thembelille	NC076	24 777	13 652	38 429	24 777	13 652	38 429	14 312	7 250	21 562	56.1%	3 591	801	4 392	11.4%	3 678	73	3 751	11.5%	2 621	2 621	5 242	6.8%	24 214	8 787	33 001	85.9%	17 148	-	17 148	-	(84.7%)		
B	Siyambata	NC077	30 919	12 201	43 121	30 919	12 201	43 121	22 234	1 310	23 544	54.6%	6 821	1 538	8 359	19.4%	2 911	5 509	8 420	19.5%	6 288	11 047	17 335	40.2%	38 261	19 386	57 646	133.7%	3 706	784	4 490	-	286.0%		
B	Siyancama	NC078	41 344	18 098	59 442	40 198	6 387	46 585	17 296	2 650	19 946	33.6%	8 044	2 811	10 855	18.3%	22 125	4 971	27 096	58.2%	10 063	2 891	12 954	27.8%	57 530	13 329	70 859	152.1%	34 122	4 951	39 073	54.9%	(62.6%)		
C	Pitsoyale	DC7	62 948	21 715	84 663	62 948	21 715	84 663	21 567	-	21 567	25.5%	13 941	-	13 941	16.5%	19 199	-	19 199	-	13 485	15 996	29 481	14.4%	61 190	-	61 190	72.4%	(25 789)	3 729	3 729	-	(155.3%)		
Total Pitsoyale Ka Seme																																			
B	Mier	NC081	431 804	100 370	532 174	444 133	104 840	548 993	172 446	13 941	186 387	35.0%	110 655	7 831	118 492	22.3%	129 875	16 541	146 417	26.7%	114 231	32 591	146 822	26.7%	527 215	70 918	598 133	109.0%	91 092	31 628	122 720	139.2%	19.6%		
B	Kaif Karib	NC082	12 141	4 912	19 053	12 141	6 912	19 053	5 416	-	5 416	28.4%	3 211	-	3 211	16.9%	4 671	-	4 671	35.6%	6 731	3 651	10 382	24.4%	16 047	-	16 047	94.2%	761	-	761	-	(11.0%)		
B	Kharsa Hais	NC083	116 248	63 149	179 397	116 241	43 149	179 410	58 667	7 394	66 060	36.8%	77 472	-	77 472	43.2%	19 173	-	19 173	10.7%	27 408	40 100	67 508	37.6%	182 725	47 494	230 219	128.5%	14 201	3 780	17 981	97.8%	275.4%		
B	Khais	NC084	299 810	-	299 810	299 810	-	299 810	66 119	3 615	69 734	23.3%	72 818	6 341	79 160	26.4%	76 968	6 841	83 809	30.0%	82 170	10 466	92 636	30.9%	298 075	27 270	325 346	108.5%	48 184	51 897	100 081	91.7%	78.5%		
B	Tsambane	NC085	18 568	19 948	37 517	18 268	18 948	37 216	6 217	1 373	7 590	20.2%	1 731	332	2 063	5.5%	9 929	2 335	12 264	33.0%	1 201	2 458	3 659	9.8%	19 085	6 485	25 571	68.7%	953	1 200	2 153	39.9%	69.5%		
B	Kgatelopele	NC086	120 405	51 614	172 019	120 405	51 614	172 019	-	-	188 068	-	9 287	-	9 287	-	217 296	68.2%	209 124	6 871	215 994	125.5%	214 025	17 151	231 182	134.4%	531 159	32 244	564 403	328.1%	23 531	15 534	39 065	80.2%	491.8%
C	Siyanda	DC8	36 348	32 220	68 568	38 453	32 393	70 847	14 048	2 685	16 734	24.4%	11 951	4 731	16 686	24.2%	6 588	-	6 588	9.3%	3 241	1 151	4 392	6.2%	35 731	8 573	44 304	62.5%	5 033	1 179	6 212	82.7%	(29.2%)		
C	Siyanda	DC8	89 044	15 803	104 847	89 044	15 803	104 847	23 548	-	23 548	22.5%	17 388	-	17 388	16.6%	20 841	-	20 841	19.9%	3 703	-	3 703	6.7%	68 817	88 817	157 634	65.6%	4 997	763	5 760	72.0%	22.2%		
Total Siyanda																																			
B	Sol Plaatje	NC091	892 544	188 647	1 081 191	694 382	188 620	883 002	174 015	15 067	189 082	21.5%	292 495	20 688	313 183	35.5%	349 361	15 985	365 346	41.4%	335 764	71 328	407 092	46.1%	1 151 639	123 066	1 274 706	144.3%	97 661	26 169	123 830	85.5%	228.8%		
B	Dikgatlong	NC092	862 577	113 199	975 776	901 778	161 693	1 063 471	339 967	26 959	366 926	39.7%	136 206	20 511	156 844	16.1%	192 146	-	192 146	-	162 115	28 896	191 071	18.0%	850 604	101 554	952 158	89.5%	85 439	9 426	94 865	92.5%	101.0%		
B	Magarong	NC093	47 209	-	47 209	47 209	-	47 209	16 563	-	16 563	-	1 649	-	1 649	3.5%	15 444	-	15 444	-	23 687	-	23 687	-	50 619	-	50 619	79.4%	2 481	415	2 896	95.2%	717.7%		
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Frances Baard	DC9	98 524	8 661	107 184	104 591	9 103	113 694	28 201	3 660	31 862	29.7%	22 442	1 922	24 364	22.7%	23 488	65	24 1																

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Fourth Quarter 2009/10				Year to date: 30 June 2010				Fourth Quarter 2008/09				Q4 of 2008/09 to Q4 of 2009/10	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
B	Moretele	NW371	133 485	242 011	375 496	133 485	242 011	375 496	48 501	18 205	66 706	17.8%	41 944	12 474	54 418	14.5%	33 633	13	33 772	9.0%	12 411	18 175	30 586	8.1%	136 491	48 991	185 482	49.4%	27 791	10 458	38 249	45.7%	(20.0%)
B	Mudburg	NW372	821 740	262 499	1 085 239	821 740	262 499	1 085 239	180 795	38 212	219 007	20.2%	167 655	30 108	197 763	18.2%	181 916	22 004	203 989	18.8%	123 313	2	123 334	11.4%	653 718	90 350	744 067	68.6%	25 013	25 013	50 026	69.1%	292.1%
B	Rustenburg	NW373	1 575 756	348 792	1 924 548	1 575 756	348 792	1 924 548	403 415	27 133	430 548	22.4%	407 964	85 194	493 164	25.6%	519 916	50 488	570 402	29.6%	432 924	58 711	491 635	25.5%	1 764 229	221 525	1 985 754	103.2%	186 503	60 159	246 662	84.1%	99.3%
B	Kgatlengvlei	NW374	60 091	16 959	77 050	60 091	16 959	77 050	75 551	-	75 551	98.1%	72 25	-	72 25	93.8%	36 52	-	36 52	47.4%	70 666	-	70 666	91.7%	254 991	-	254 991	330.9%	9 474	3 528	13 001	-	443.5%
B	Moses Kotane	NW375	276 081	124 277	400 358	276 081	124 277	400 358	76 962	28 160	105 123	26.3%	55 909	33 124	89 033	22.2%	130 576	7 444	138 020	34.5%	61 624	18 644	80 268	20.4%	326 426	87 379	413 805	103.4%	28 757	33 762	62 500	79.8%	30.6%
C	Bojanala Platinum	DC37	300 439	89 875	390 314	373 750	206 385	580 135	109 442	100 642	205 884	25.8%	115 888	2 727	118 615	30.4%	98 853	-	98 853	17.1%	205 445	2 807	208 322	35.9%	529 027	5 407	534 533	90.8%	28 470	157 447	185 917	-	13.3%
	Total Bojanala Platinum		3 167 592	1 085 413	4 253 005	3 240 903	1 201 923	4 442 826	885 867	111 710	997 577	23.5%	861 588	163 629	1 025 218	24.1%	1 001 599	80 076	1 081 668	24.3%	907 738	98 435	1 006 169	22.6%	3 656 781	453 851	4 110 633	92.5%	278 976	290 367	569 343	-	76.7%
B	Ratlou	NW381	44 187	36 113	80 300	44 187	36 113	80 300	19 738	-	19 738	24.6%	10 099	21	10 313	12.8%	25 326	2 241	27 599	34.4%	1 056	54	1 110	2.0%	56 239	3 012	59 250	73.8%	-	-	-	-	82.5%
B	Tsaming	NW382	116 625	70 301	186 927	116 625	70 301	186 927	23 891	-	23 891	12.8%	14 374	-	14 374	7.7%	20 182	-	20 182	10.8%	3 274	-	3 274	1.8%	61 725	-	61 725	23.0%	6 207	-	6 207	-	27.7%
B	Mafikeng	NW383	332 930	97 102	430 032	396 386	97 102	493 489	101 146	10 154	111 300	25.9%	63 101	1 414	64 522	15.0%	168 204	-	168 204	34.1%	52 106	582	52 688	10.5%	384 655	10 988	395 643	80.2%	59 809	9 445	69 254	76.3%	(25.5%)
B	Disabolla	NW384	166 317	27 847	194 164	168 199	33 547	201 746	58 629	4 688	63 317	32.6%	49 844	3 633	53 483	27.5%	38 08	7 199	45 277	22.4%	53 582	4 777	58 364	28.9%	200 152	20 290	220 443	109.3%	17 278	454	17 731	99.9%	229.2%
B	Ramothshene Molema	NW385	120 043	54 800	174 843	115 136	66 968	182 104	32 264	4 339	36 603	20.9%	18 031	94	18 126	10.9%	28 794	5 405	34 255	18.8%	13 556	32	13 588	7.6%	92 648	11 066	103 714	57.0%	22 633	1 579	24 212	79.0%	(42.7%)
C	Ngakga Modiri Molema	DC38	315 732	133 435	449 167	315 732	133 435	449 167	127 645	70 000	197 645	44.0%	73 194	40 006	113 164	25.2%	188 027	9 164	197 191	26.1%	10 328	2 396	12 724	2.3%	319 169	119 169	438 338	97.6%	16 496	16 362	32 858	-	(68.6%)
	Total Ngakga Modiri Molema		1 095 833	419 598	1 515 432	1 156 265	437 466	1 593 732	363 334	89 180	452 515	29.9%	228 626	46 214	274 840	18.1%	388 641	24 066	412 704	25.9%	133 992	5 066	139 042	8.7%	1 114 588	164 526	1 279 114	80.3%	122 423	27 845	150 268	124.4%	(7.5%)
B	Kgaisano	NW391	132 205	97 064	229 269	132 205	97 064	229 269	21 285	4 787	26 072	11.4%	40 468	8 688	49 156	21.4%	38 121	301 488	339 611	148.1%	16 311	-	16 311	1.5%	289 031	126 196	415 227	307.0%	360	118	478	-	(60.4%)
B	Naledi (W)	NW392	162 301	191 130	353 431	162 301	191 130	353 431	60 397	-	60 397	17.1%	27 524	3 396	30 916	8.7%	20 588	-	20 588	5.8%	2	-	2	0.0%	108 508	3 411	111 920	31.7%	22 240	-	22 240	-	(99.9%)
B	Mamusu	NW393	158 384	38 295	196 679	158 384	38 295	196 679	27 178	365	27 543	14.0%	174 503	13	174 532	88.8%	14 044	1	14 045	7.1%	-	2 724	2 724	1.4%	215 727	3 236	218 963	111.3%	8 257	246	8 503	44.4%	(67.9%)
B	Greater Taung	NW394	83 939	22 657	106 596	83 939	22 657	106 596	37 324	2 272	39 596	31.1%	22 099	11 701	33 796	31.7%	38 664	12 743	51 407	48.2%	16 041	-	16 041	15.0%	114 129	26 716	140 845	132.1%	4 799	3 770	8 569	100.6%	81.2%
B	Mokopu	NW395	17 781	17 781	35 562	17 781	17 781	35 562	255	-	255	0.9%	2 609	32	2 641	10.9%	3 189	68	3 257	14.4%	31	8	39	1.5%	6 362	1 091	7 453	27.7%	141	706	847	123.7%	(52.8%)
B	Lekwa Tsamama	NW396	121 854	13 093	134 947	121 854	13 093	134 947	18 521	-	18 521	13.7%	37 025	-	37 025	27.4%	39 434	6 071	45 505	33.9%	25 717	72	25 789	19.4%	120 996	6 800	127 796	94.7%	17 082	104	17 186	-	54.2%
C	Dr Ruth Segomotsi Mompati	DC39	158 384	104 169	262 552	158 384	104 169	262 552	71 465	145	71 610	27.3%	79 191	45	79 655	30.3%	65 988	2 941	68 929	26.3%	-	-	-	-	216 646	3 542	220 188	83.9%	21 582	282	21 864	68.0%	(100.0%)
	Total Dr Ruth Segomotsi Mompati		834 847	475 528	1 310 375	834 847	475 528	1 310 375	236 425	7 569	243 994	18.6%	383 416	24 685	408 105	31.1%	220 266	323 946	544 212	41.5%	42 138	292 582	334 716	25.5%	882 246	648 789	1 531 034	116.8%	74 642	5 226	79 868	100.6%	320.0%
B	Vanderlip	NW401	80 598	-	80 598	-	80 598	-	80 598	-	80 598	-	21 948	-	21 948	14.5%	15 228	-	15 228	18.9%	3 628	-	3 628	4.7%	64 646	-	64 646	80.1%	9 082	4 089	13 171	100.4%	(71.0%)
B	Tlokwen	NW402	565 122	122 464	687 586	569 301	140 709	710 010	163 224	24 888	188 112	27.4%	158 128	20 400	179 128	26.1%	132 125	11 021	143 144	20.2%	181 499	50 582	232 081	32.7%	635 572	106 892	742 464	104.6%	121 357	31 549	152 906	93.0%	51.8%
B	City Of Mafesana	NW403	1 280 798	354 206	1 635 004	1 277 827	357 706	1 635 533	326 875	36 067	362 942	22.2%	204 576	57 015	261 590	16.0%	426 041	38 373	464 414	28.4%	244 592	69 828	314 417	19.2%	2 002 084	201 283	2 203 367	85.8%	197 760	77 251	275 011	77.9%	14.3%
B	Maqaess Hills	NW404	117 044	39 964	157 007	117 044	39 964	157 007	43 670	-	43 670	27.8%	44 711	-	44 711	28.5%	38 964	-	38 964	24.8%	28 816	-	28 816	18.3%	156 161	-	156 161	99.5%	23 507	-	23 507	50.8%	22.6%
C	Dr Kenneth Kaunda	DC40	189 676	51 502	241 178	189 249	53 624	242 873	64 353	2 324	66 677	27.7%	1 851	5 008	6 859	2.9%	4 791	3 921	8 712	3.9%	45 060	8 173	53 233	24.1%	116 605	19 529	136 134	61.0%	3 068	29 171	32 239	113.1%	46.8%
	Total Dr Kenneth Kaunda		2 233 238	568 135	2 801 372	2 214 019	592 202	2 806 221	619 971	66 236	686 207	24.5%	425 085	78 971	504 067	18.0%	622 726	53 566	676 292	24.1%	507 483	125 422	632 905	22.6%	2 175 269	324 204	2 499 474	89.1%	354 774	142 060	496 833	82.7%	27.4%
	Total North West		7 331 510	2 548 674	9 880 183	7 446 034	2 707 119	10 153 153	2 105 597	274 696	2 380 293	24.1%	1 898 715	313 590	2 212 305	22.4%	2 233 227	481 658	2 714 886	26.7%	1 591 345	521 500	2 112 845	20.8%	7 828 884	1 591 370	9 420 254	92.8%	830 634	465 497	1 296 132	94.4%	63.0%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09			Q4 of 2008/09 to Q4 of								
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj						
A	Western Cape																																	
A	Cape Town	CPT	25 569 049	6 202 464	31 771 513	25 348 675	5 602 499	30 951 173	5 723 317	863 087	6 586 404	20.7%	6 001 278	1 328 188	7 329 466	23.1%	6 438 268	748 742	7 187 011	22.2%	6 996 200	1 725 981	8 722 181	28.2%	25 159 063	4 665 997	29 825 061	96.4%	5 420 397	2 118 005	7 538 402	97.9%	15.7%	
B	Maitika	WC011				125 724		125 724	35 807	9 991	45 798			21 899	8 123	30 028		33 259	11 064	44 323	35.3%	22 556	19 844	42 351	33.7%	112 473	49 027	162 500	129.3%	22 376	10 628	33 004	67.9%	28.3%
B	Cederberg	WC012	126 841	18 687	145 528	125 155	47 241	172 396	29 601	3 474	33 075	22.7%	34 004	12 874	46 878	32.2%	29 527	9 055	38 582	22.4%	23 548	11 974	35 522	20.6%	116 679	37 384	154 063	89.4%	32 856	12 943	45 800	128.1%	(22.4%)	
B	Bergvliet	WC013	147 111	47 768	194 879	148 985	52 617	201 602	41 879	2 263	45 143	23.2%	27 622	6 201	33 823	17.4%	32 444	11 155	43 600	21.6%	23 740	14 209	38 048	18.9%	125 698	34 915	160 613	79.7%	12 653	19 645	32 298	79.4%	17.8%	
B	Saldanha Bay	WC014	511 393	226 184	737 578	544 579	179 906	724 485	212 321	8 679	221 000	30.0%	90 502	20 224	110 726	15.9%	101 524	10 321	111 845	12.7%	85 528	22 099	107 628	14.9%	469 886	61 324	531 210	72.3%	75 571	24 466	100 037	106.6%	7.3%	
B	Swartland	WC015	284 132	41 128	345 260	333 297	66 264	399 561	57 515	15 348	72 862	21.1%	64 668	10 364	75 032	21.7%	72 627	5 633	78 260	19.6%	59 415	10 724	70 139	17.6%	254 271	42 068	296 339	74.2%	48 083	19 612	67 695	97.5%	3.6%	
C	West Coast	DC1	212 383	72 377	284 760	234 569	66 377	300 947	77 792	2 914	80 707	28.3%	61 338	5 411	66 744	23.4%	56 341	10 199	66 539	22.1%	39 564	8 255	47 819	27.4%	235 034	61 508	296 542	98.5%	27 866	37 997	65 863	78.1%	25.3%	
C	Total West Coast		1 281 859	426 125	1 707 984	1 512 308	412 406	1 924 714	454 916	43 669	498 585	29.2%	300 032	63 214	363 246	21.3%	305 771	57 422	363 193	18.9%	254 323	121 925	376 248	19.5%	1 315 042	286 226	1 601 268	83.2%	219 705	125 291	344 996	94.5%	6.1%	
B	Wilzenberg	WC022	237 844	50 801	288 644	225 802	33 872	259 754	62 552	8 091	90 643	31.4%	46 316	16 094	62 409	21.6%	51 139	8 649	59 788	16.6%	54 264	9 528	63 792	17.7%	234 271	42 162	276 433	76.8%	44 293	30 695	74 987	99.8%	(15.1%)	
B	Draakenstein	WC023	860 414	293 079	1 153 493	860 414	293 079	1 153 493	217 232	30 877	248 110	21.5%	204 665	64 888	269 556	23.4%	224 936	25 327	250 263	21.7%	262 711	128 805	391 516	33.9%	909 547	249 945	1 159 492	100.5%	177 128	103 765	280 893	101.8%	39.4%	
B	Stellenbosch	WC024	648 662	269 218	917 880	626 841	223 303	850 145	326 183	6 273	332 455	36.2%	94 901	23 044	117 941	12.8%	134 711	34 201	168 912	19.9%	107 854	90 099	197 953	23.3%	663 650	153 721	817 370	96.1%	105 243	58 056	163 299	92.1%	21.2%	
B	Breda Valley	WC025	463 120	96 238	561 358	472 867	135 107	607 974	100 387	7 453	107 841	19.2%	98 625	13 378	111 999	20.0%	103 945	19 888	123 833	20.4%	85 497	82 088	167 585	27.6%	388 458	122 795	511 253	84.1%	83 919	10 636	94 555	66.5%	77.2%	
B	Lansburg	WC026	282 944	61 583	350 497	331 204	84 555	415 759	65 463	3 392	69 076	25.4%	62 805	11 111	73 916	21.1%	75 172	30 044	105 216	25.3%	105 850	31 044	136 894	32.9%	329 599	75 593	405 193	97.4%	51 877	9 268	61 145	107.2%	123.9%	
C	Cape Winelands DM	DC2	485 775	18 896	504 671	434 001	16 708	450 710	170 956	1 034	171 989	34.1%	118 065	2 538	120 599	23.9%	72 685	2 148	74 844	16.6%	37 182	7 221	44 403	9.9%	398 884	12 977	411 861	91.4%	74 414	8 255	82 669	95.8%	(46.3%)	
C	Total Cape Winelands		2 978 809	797 735	3 776 544	3 051 205	786 625	3 837 831	982 994	57 120	1 040 113	27.5%	625 388	131 035	756 413	20.0%	662 588	120 433	783 021	20.4%	653 358	348 596	1 001 955	26.1%	2 924 319	657 192	3 581 511	93.3%	536 783	220 675	757 459	91.5%	32.3%	
B	Theewaterskloof	WC031	271 235	89 103	360 338	272 642	86 384	359 026	86 666	10 256	97 022	28.9%	59 547	18 493	78 041	21.7%	66 453	15 268	81 762	22.8%	49 723	26 061	75 784	21.1%	262 292	70 241	332 533	92.6%	40 782	23 828	64 610	117.3%	17.3%	
B	Overstrand	WC032	557 938	162 327	720 265	524 149	134 810	658 960	122 836	9 177	132 013	18.3%	121 222	29 767	150 991	21.0%	136 922	16 032	152 964	23.2%	119 933	51 692	171 625	26.0%	500 920	106 673	607 594	92.2%	107 503	52 226	159 729	84.9%	7.4%	
B	Cape Agulhas	WC033	-	-	124 740	23 280	148 019	54 992	-	54 992	-	23 538	-	23 538	-	28 616	-	32 802	22.0%	21 132	10 573	31 705	21.4%	128 273	14 767	143 040	96.6%	18 668	9 225	27 893	105.8%	13.7%		
B	Swellendam	WC034	111 124	-	111 124	100 883	88 137	188 219	29 825	1 765	31 591	28.4%	25 083	5 838	30 921	27.8%	18 055	9 673	27 728	14.7%	17 196	10 588	27 784	14.8%	90 162	27 859	118 022	62.7%	23 250	9 785	33 035	70.0%	(15.9%)	
C	Overberg	DC3	1 042 510	254 180	1 296 690	1 125 012	335 361	1 460 373	326 586	21 331	347 917	26.8%	252 371	54 211	306 582	23.6%	274 481	46 738	321 219	22.0%	221 104	99 713	320 841	22.0%	1 074 541	222 015	1 296 556	88.8%	202 965	95 584	298 548	113.8%	7.5%	
B	Kannaland	WC041	70 883	15 524	86 407	70 883	15 524	86 407	15 608	69	15 677	18.1%	14 501	4 889	19 392	22.4%	14 841	3 611	18 452	21.4%	10 552	3 421	13 974	16.2%	55 510	11 982	67 492	78.1%	15 176	5 076	20 252	70.0%	(31.0%)	
B	Hesseague	WC042	257 077	58 856	315 932	292 039	64 789	356 828	101 535	8 032	109 567	34.7%	52 993	12 689	65 682	20.8%	62 102	9 511	71 613	14.5%	70 241	28 356	98 598	27.6%	266 878	58 596	325 475	91.2%	33 358	21 699	55 057	76.5%	77.8%	
B	Mossel Bay	WC043	597 095	152 454	749 551	597 095	169 703	766 798	194 797	17 643	212 441	28.3%	93 412	23 722	117 134	15.6%	89 683	24 165	113 848	14.8%	66 845	32 889	99 734	13.0%	444 735	98 425	543 159	70.8%	79 216	45 350	124 566	84.3%	(19.9%)	
B	George	WC044	901 003	249 080	1 150 083	933 351	280 972	1 214 323	342 922	38 812	381 734	32.2%	117 104	69 902	187 006	16.3%	129 509	33 136	162 645	14.3%	119 945	98 103	218 048	18.0%	709 481	239 953	949 433	78.2%	123 397	114 260	237 656	93.4%	(8.3%)	
B	Outshoorn	WC045	273 045	41 669	314 714	291 002	41 647	332 649	52 457	4 486	56 943	18.1%	101 494	8 144	109 638	34.8%	44 341	2 713	47 054	14.2%	25 118	15 243	40 361	12.1%	223 413	30 613	254 026	76.4%	56 374	4 961	61 335	89.4%	(34.2%)	
B	Bitou	WC047	100 213	2 750	104 963	103 398	2 760	106 148	32 607	33	32 900	30.8%	23 987	111	23 994	22.0%	24 435	1 521	25 956	24.5%	13 114	808	13 924	13.1%	62 793	2 475	65 268	89.7%	13 761	520	14 281	95.4%	4.8%	
B	Krystna	WC048	435 684	61 962	497 666	473 958	110 844	584 802	194 933	5 909	200 842	40.4%	55 934	32 244	88 174	17.7%	75 824	9 026	84 850	16.3%	128 164	32 299	160 463	27.4%	454 841	89 710	544 571	93.1%	87 602	21 776	109 378	99.0%	46.7%	
C	Eden	DC4	185 368	-	185 368	263 018	45 094	308 112	81 459	4 374	85 833	46.3%	66 358	7 043	73 399	39.6%	49 022	7 264	56 286	23.3%	23 748	11 123	34 871	11.3%	220 588	29 761	250 349	81.6%	8 619	16 764	25 384	111.0%	108.0%	
C	Total Eden		2 720 154	579 547	3 299 701	3 213 768	858 311	4 072 079	1 121 232	84 242	1 205 473	36.5%	549 256	174 796	724 052	21.9%	487 894	132 788	620 682	15.2%	483 752	264 522	748 274	18.4%	2 642 138	656 349	3 298 487	87.0%	443 605	258 264	701 869	90.6%	6.6%	
B	Lansburg	WC051	32 777	13 616	46 393	32 968	31 005	63 972	10 428																									