

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Adjusted Budget			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Fourth Quarter 2009/10				Year to date: 30 June 2010				Fourth Quarter 2008/09				Q4 of 2008/09 to Q4 of 2009/10
	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Expenditure as % of adjusted budget	
Eastern Cape	13 033 461	5 391 377	18 424 838	2 615 290	695 414	3 310 704	19.4%	2 778 162	1 090 094	3 868 256	22.7%	2 817 201	853 634	3 670 835	19.9%	4 342 781	2 056 503	6 399 284	34.7%	12 553 434	4 695 650	17 249 084	93.6%	2 796 870	1 377 329	4 174 199	84.5%	53.3%
Free State	8 171 501	2 211 555	10 383 055	1 536 001	267 361	1 803 363	17.4%	1 758 083	351 762	2 109 845	20.4%	1 515 348	328 398	1 843 746	17.8%	1 825 921	545 691	2 371 612	22.8%	6 635 360	1 493 204	8 128 564	78.3%	1 620 893	349 518	1 970 411	73.0%	20.4%
Gauteng	59 022 024	11 304 345	70 327 269	13 407 423	1 579 961	14 987 294	22.2%	14 179 552	2 082 328	16 261 880	25.1%	12 109 242	1 968 462	14 077 704	20.0%	15 469 948	3 629 112	19 288 166	27.4%	55 355 266	9 279 764	64 635 029	91.9%	13 723 654	4 899 094	18 622 727	94.4%	3.6%
KwaZulu-Natal	30 742 507	10 280 635	41 023 142	6 682 268	2 105 281	8 787 550	22.1%	7 269 938	2 916 503	10 186 439	25.6%	6 541 926	1 811 534	8 353 460	20.4%	7 850 874	3 106 504	10 957 378	26.7%	28 345 012	9 939 823	38 284 835	93.3%	6 577 251	3 438 544	10 015 794	95.4%	9.4%
Limpopo	5 023 204	3 893 745	8 916 949	1 320 362	641 543	1 961 905	25.7%	1 529 240	837 691	2 366 931	31.0%	1 851 915	966 168	2 818 083	31.6%	2 243 599	1 826 758	4 070 357	45.6%	6 945 117	4 272 164	11 217 280	125.8%	1 559 607	738 875	2 298 481	153.2%	77.1%
Mpumalanga	7 403 209	3 191 175	10 600 384	2 661 328	381 902	3 043 229	31.1%	1 593 114	542 694	2 135 813	21.9%	1 463 612	399 954	1 863 566	17.6%	1 892 002	545 711	2 437 713	23.0%	7 611 059	1 870 268	9 481 327	89.4%	1 522 545	588 625	2 111 170	83.9%	15.5%
North West	4 929 961	2 751 491	7 681 452	1 578 157	201 632	1 779 789	19.1%	1 528 664	275 628	1 804 292	19.3%	1 567 962	203 121	1 771 083	18.3%	1 769 671	356 544	2 126 215	22.0%	6 444 490	1 037 122	7 481 612	77.3%	1 061 776	355 126	1 416 902	87.0%	50.1%
Northern Cape	2 808 433	671 704	3 480 137	643 379	79 801	723 181	21.6%	605 509	109 641	715 150	21.4%	597 331	114 234	711 565	20.4%	631 281	185 289	816 570	23.5%	2 477 500	488 976	2 966 476	85.2%	590 268	106 862	697 131	101.4%	17.1%
Western Cape	32 334 620	8 083 471	40 418 090	6 597 053	1 082 599	7 679 652	19.2%	7 422 852	1 766 013	9 188 864	23.0%	7 103 873	1 121 872	8 225 744	20.4%	9 446 100	2 577 345	12 023 445	29.7%	30 569 878	6 547 829	37 117 707	91.8%	6 850 335	2 837 579	9 687 914	93.3%	24.1%
Total	165 469 818	47 785 497	213 255 315	37 041 260	7 035 395	44 076 655	21.8%	38 665 150	9 972 567	48 637 718	24.1%	35 568 413	7 787 370	43 355 783	20.3%	45 662 292	14 629 468	60 491 760	28.4%	156 937 116	39 624 799	196 561 915	92.2%	36 303 178	14 691 551	50 994 729	93.4%	18.6%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Main appropriation			Adjusted Capital			First Quarter 2009/10				Second Quarter 2009/10				Third Quarter 2009/10				Fourth Quarter 2009/10				Year to date: 30 June 2010				Fourth Quarter 2008/09				Q4 of 2008/09 to Q4 of 2009/10
	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main appropriation	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
Summary per Top 21	2 804 726	1 015 264	3 820 010	2 804 726	729 855	3 534 582	524 818	31 059	555 877	14.6%	494 666	96 89	593 52	15.5%	492 062	68 43	560 49	15.9%	971 49	204 02	1 175 11	33.3%	2 483 042	402 972	2 886 014	81.7%	665 858	179 559	845 417	82.3%	39.1%
Buffalo City	1 196 954	354 206	1 551 160	1 197 941	357 706	1 555 647	220 187	38 067	258 254	16.5%	242 105	56 44	298 549	19.2%	277 114	38 37	315 494	20.3%	284 445	69 82	354 288	21.5%	1 083 864	200 736	1 284 600	77.4%	242 665	77 251	319 916	81.3%	4.5%
City of Matielana	940 719	293 079	1 233 798	940 719	293 079	1 233 798	207 925	30 877	238 811	19.4%	211 239	65 07	276 311	22.4%	216 125	25 50	241 633	19.6%	284 54	130 514	415 07	33.6%	919 866	251 966	1 171 832	95.0%	353 979	112 098	466 076	105.0%	(10.9%)
Emahlileni (Mp)	959 635	328 378	1 288 013	959 635	328 378	1 288 013	224 468	19 896	244 364	19.0%	280 364	29 79	310 163	24.1%	175 667	21 76	197 427	15.3%	195 087	4 10	199 194	15.5%	875 582	75 566	951 149	73.8%	290 923	59 413	350 336	214.8%	(43.1%)
Emifeleni	2 282 698	360 505	3 243 203	2 909 425	251 117	3 160 552	434 513	30 940	465 461	20.5%	491 409	113 04	604 444	18.6%	565 646	59 26	624 934	19.8%	1 029 896	99 22	1 129 144	35.7%	2 721 656	302 524	3 023 982	95.7%	495 168	(26 797)	468 399	47.7%	141.1%
George	890 323	249 080	1 139 403	893 511	280 972	1 174 484	134 060	38 812	172 871	15.2%	178 633	69 90	248 533	21.8%	143 296	33 13	176 434	15.0%	182 543	98 10	280 66	23.9%	638 552	239 953	878 505	74.8%	162 195	114 260	276 455	84.1%	1.5%
Govan Mbeki	805 772	108 670	914 443	805 772	108 670	914 443	210 908	10 934	221 842	24.3%	219 122	15 58	234 711	25.7%	171 451	12 87	184 333	20.2%	184 725	20 83	205 56	22.5%	786 214	60 229	846 443	92.6%	179 173	24 475	203 648	88.1%	0.9%
Madibeng	767 382	263 499	1 030 881	767 382	263 499	1 030 881	175 940	11 376	187 316	18.2%	133 253	20 22	153 473	14.9%	153 885	17 67	170 561	16.5%	205 319	28 48	233 799	22.7%	667 396	77 259	745 155	72.3%	-	25 013	25 013	85.1%	834.7%
Mangung	2 619 323	841 738	3 461 061	2 693 617	928 321	3 621 939	509 630	129 296	638 928	18.5%	720 533	168 52	899 04	26.0%	573 379	143 88	717 45	19.8%	780 541	260 786	1 041 338	28.8%	2 594 285	702 491	3 296 776	91.8%	896 430	164 328	1 060 766	90.4%	(1.8%)
Matjhabeng	1 222 018	172 232	1 394 250	1 222 018	260 388	1 482 406	234 957	22 249	257 206	18.4%	252 631	31 95	287 633	20.6%	154 182	39 04	193 228	13.0%	215 124	52 35	267 48	18.0%	859 944	145 605	1 005 549	67.8%	-	16 827	16 827	33.3%	1489.6%
Mbombela	949 334	1 339 190	2 288 523	1 718 227	3 057 417	255 115	240 457	495 572	21.7%	397 973	252 42	650 400	28.4%	376 101	165 78	541 899	17.7%	698 777	266 75	965 52	31.6%	1 727 949	925 426	2 653 395	86.8%	222 813	251 643	474 456	68.0%	103.5%	
Mogale City	1 242 245	192 449	1 435 694	1 116 937	152 526	1 269 463	202 308	10 314	212 623	14.8%	240 637	31 44	272 135	19.0%	214 096	16 99	230 994	18.2%	307 446	41 21	348 66	27.5%	944 547	99 892	1 044 439	83.3%	247 855	32 467	280 343	88.1%	24.4%
Msunduzi	2 276 849	327 343	2 604 192	2 753 579	263 002	3 016 582	611 339	55 878	667 217	25.6%	639 920	80 84	720 78	27.7%	344 765	6 84	351 611	12.3%	540 972	32 29	593 27	19.7%	1 717 000	175 884	2 352 887	78.0%	584 299	115 761	700 060	107.9%	(15.3%)
Newcastle	887 645	167 261	1 054 906	942 596	148 213	1 090 809	245 001	16 997	262 998	24.9%	247 97	26 94	274 933	26.1%	202 015	13 20	215 22	19.7%	222 178	43 57	265 75	24.4%	917 764	100 745	1 018 509	93.4%	198 285	23 747	222 032	984.0%	19.7%
Polokwane	1 086 311	1 322 338	2 408 649	1 091 460	1 297 758	2 389 218	229 697	249 269	478 966	19.9%	215 263	236 72	451 99	18.8%	217 477	72 59	290 07	12.1%	312 382	338 62	651 00	27.2%	974 825	897 217	1 872 042	78.4%	350 091	537 240	892 64	21.2%	
Rustenburg	1 609 495	348 792	1 958 287	1 609 495	348 792	1 958 287	595 577	27 133	622 709	31.8%	429 254	85 14	514 544	26.3%	457 321	50 46	507 809	25.9%	580 394	58 711	639 105	32.6%	2 062 650	221 525	2 284 175	114.6%	247 729	40 159	307 888	86.4%	107.6%
Sol Plaatje	862 577	113 199	975 776	901 778	161 693	1 063 471	253 261	21 441	274 702	28.2%	157 803	29 53	187 333	19.2%	182 785	27 29	210 083	19.8%	172 07	39 35	211 83	19.9%	766 527	117 635	883 961	83.1%	160 237	9 426	169 863	83.1%	24.7%
Stellenbosch	652 712	269 218	922 930	704 092	223 303	927 395	143 355	6 273	149 628	16.2%	125 699	23 04	148 74	16.1%	106 828	34 30	141 13	15.2%	129 65	90 09	219 75	23.7%	505 532	153 721	659 252	71.1%	117 117	58 056	175 173	82.1%	25.4%
Steve Tshwete	576 743	386 084	962 827	663 046	355 399	1 018 445	141 609	7 414	149 023	15.8%	134 18	31 33	165 517	17.5%	187 911	37 71	225 62	22.2%	169 92	74 05	243 98	24.0%	633 632	150 519	784 152	77.0%	115 509	62 131	177 640	74.6%	37.3%
Tlhoek	545 113	122 464	667 577	569 293	140 709	710 002	144 313	24 888	169 202	24.6%	127 465	20 40	147 861	21.5%	123 481	11 02	134 503	18.9%	159 241	61 56	200 83	29.6%	554 513	106 892	661 404	93.2%	121 870	31 549	153 419	87.2%	36.8%
uMhlatuze	1 412 613	590 096	2 002 708	1 442 768	286 309	1 729 077	375 688	53 897	429 585	21.5%	366 311	87 25	453 568	22.6%	306 458	38 08	344 548	19.9%	349 645	55 34	405 03	23.4%	1 398 129	234 599	1 632 727	94.4%	282 821	110 815	393 636	77.8%	2.9%
Total	27 213 185	9 147 105	36 360 291	28 708 028	8 518 881	37 226 909	6 275 278	1 075 476	7 350 755	20.2%	6 319 613	1 574 642	7 894 255	21.7%	5 661 273	934 221	6 595 495	17.7%	7 976 925	2 059 517	10 036 442	27.0%	26 233 089	5 643 857	31 876 947	85.6%	5 772 094	1 852 489	7 624 583	86.6%	31.6%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09			Q4 of 2009/10 to Q4 of 2009/10									
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total										
								1st Q as % of Main appropriation			2nd Q as % of Main appropriation			3rd Q as % of adjusted budget			4th Q as % of adjusted budget																		
Gauteng																																			
A	Ekuhuleni Metro	EKU	11 235 229	2 382 686	13 618 014	15 611 039	2 272 350	17 883 389	3 215 040	126 558	3 341 599	24.5%	4 138 847	365 592	4 504 439	33.1%	3 094 240	224 318	3 318 558	18.6%	3 682 362	1 143 672	4 826 034	27.0%	14 130 489	1 860 141	15 990 630	89.4%	2 881 258	891 508	3 772 767	85.6%	27.9%		
A	City Of Johannesburg	JNB	22 324 948	3 520 959	25 845 907	22 480 841	3 475 900	25 956 741	5 533 058	1 019 459	6 611 317	25.6%	5 288 756	492 208	5 780 964	24.3%	4 996 708	1 220 719	6 217 427	22.2%	5 848 830	1 027 843	6 876 673	24.6%	21 651 952	4 330 931	25 982 883	93.0%	6 026 350	2 348 799	8 375 149	104.3%	(18.0%)		
A	City Of Tshwane	TSH	14 063 273	3 547 508	17 610 781	13 419 192	2 676 933	16 096 125	3 199 680	273 797	3 473 477	19.7%	3 291 738	527 420	3 819 158	21.7%	2 569 998	397 418	2 967 416	16.4%	4 114 444	996 548	5 110 992	31.8%	13 175 800	2 195 184	15 371 043	96.5%	3 620 149	1 429 298	5 029 447	94.8%	1.6%		
Total Metros																																			
47 623 570 9 451 153 57 074 723 51 511 075 10 423 183 61 934 258 11 946 378 1 480 015 13 426 393 23.5%																																			
B	Enlanti	GT421	2 882 498	365 505	3 247 203	2 909 435	293 117	3 160 552	638 513	20 948	665 461	20.3%	491 404	113 040	604 444	18.6%	565 643	59 285	624 928	19.8%	1 029 994	99 250	1 129 144	35.7%	2 721 458	302 524	3 023 982	95.7%	495 186	(26 797)	468 389	67.7%	141.1%		
B	Mafara	GT422	391 305	77 686	468 991	394 265	182 526	576 791	74 189	8 744	82 932	17.7%	86 047	10 735	96 783	20.6%	77 292	20 043	97 335	16.9%	52 529	118 060	170 589	29.6%	290 057	157 582	447 640	77.6%	93 943	19 530	113 472	91.1%	50.3%		
B	Lesedi	GT423	285 240	68 669	353 909	286 246	55 631	341 876	74 158	7 206	81 364	23.0%	63 081	13 457	76 538	21.6%	61 807	6 978	68 785	20.1%	49 617	10 180	59 796	23.3%	248 663	37 820	306 483	60 175	17 727	77 902	91.8%	2.4%			
C	Sediberg	DC42	-	-	-	338 963	-	338 963	66 100	5 294	71 404	-	71 267	-	71 267	-	79 174	(573)	71 601	21.4%	108 552	10 513	119 065	33.6%	337 143	8 195	325 338	98.3%	67 739	685	68 424	84.1%	61.6%		
Total Sediberg																																			
3 559 243 506 860 4 066 103 3 920 909 489 274 4 410 183 849 009 52 153 901 161 23.0%																																			
B	Nokeng Tsa Taemane	GT461	124 500	35 153	159 653	115 047	35 153	150 200	32 422	7 448	40 071	25.1%	32 828	5 293	38 121	23.9%	35 472	6 476	41 948	27.9%	29 338	4 802	34 140	22.7%	130 260	24 020	154 280	102.7%	30 886	5 566	36 452	87.5%	(6.3%)		
B	Krugeri	GT462	383 483	66 940	450 423	383 483	66 948	450 432	62 842	1 092	63 934	14.2%	77 886	(3 862)	74 024	16.5%	77 457	(5 522)	71 935	16.0%	77 372	1 989	79 361	17.6%	295 477	(6 023)	289 453	64.3%	71 932	32 389	104 321	84.8%	(23.9%)		
C	Metsweding	DC46	44 975	2 143	44 118	44 975	2 143	44 118	8 793	38	8 831	20.0%	9 618	902	10 520	24.0%	9 423	135	9 558	21.7%	11 398	16	11 414	25.9%	39 232	1 171	40 402	91.6%	11 120	133	11 253	88.9%	1.4%		
Total Metsweding																																			
549 958 104 236 654 194 540 505 104 236 644 741 104 257 8 578 112 835 17.2%																																			
B	Mogale City	GT481	1 243 245	192 449	1 435 694	1 116 937	152 526	1 269 463	202 308	10 314	212 622	14.8%	240 672	31 463	272 135	19.0%	214 096	16 899	230 995	18.2%	307 468	41 216	348 684	27.3%	964 547	99 892	1 064 439	83.8%	247 855	32 467	280 343	88.1%	24.4%		
B	Randfontein	GT482	-	-	-	526 120	-	526 120	69 718	419 408	95 166	4 903	102 069	-	138 032	3 754	141 786	-	119 949	12 361	132 311	19.6%	131 005	30 207	161 212	26.0%	475 333	53 227	528 560	85.3%	25 964	81 662	111 628	96.1%	37.5%
B	Westonaria	GT483	295 293	-	295 293	285 412	-	285 412	49 719	3 422	53 142	18.0%	60 330	6 844	67 173	22.7%	41 720	5 495	47 215	16.5%	64 416	20 596	85 012	29.8%	216 185	36 357	252 542	88.5%	18 508	1 391	19 899	66.3%	327.2%		
B	Merafong City	GT484	917 280	2 697	919 977	917 280	2 697	919 977	117 707	17 497	135 204	14.7%	138 240	12 576	150 815	16.4%	135 320	17 347	152 668	16.6%	90 506	122 242	212 748	23.1%	481 773	169 662	651 435	70.8%	37 290	62 083	99 373	70.4%	114.1%		
C	West Rand	DC48	197 282	337 871	235 153	204 696	38 710	243 397	42 878	980	43 858	18.7%	50 966	2 045	52 951	22.5%	39 420	4 062	44 019	18.3%	57 114	1 976	59 090	24.3%	190 826	9 082	199 918	82.1%	45 277	2 332	47 609	72.4%	24.1%		
Total West Rand																																			
2 435 100 233 018 2 668 118 3 050 435 287 652 3 338 087 507 779 39 116 546 895 18.9%																																			
Total Gauteng																																			
54 385 871 10 295 267 64 681 138 59 022 924 11 304 345 70 327 249 13 407 423 1 579 861 14 987 284 23.2%																																			

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Table with columns: Main appropriation, Adjusted Budget, First Quarter 2010, Second Quarter 2010, Third Quarter 2010, Fourth Quarter 2010, and Total. It details capital and operating expenditures for various departments and regions like Kwazulu-Natal, KwaZulu-Natal, KwaZulu-Natal, etc.

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2009/10			Second Quarter 2009/10			Third Quarter 2009/10			Fourth Quarter 2009/10			Year to date: 30 June 2010			Fourth Quarter 2008/09			Q4 of 2008/09 to Q4 of 2009/10								
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total									
		1st Q as % of Main appropriation			2nd Q as % of Main appropriation			3rd Q as % of adjusted budget			4th Q as % of adjusted budget			Total Expenditure as % of adjusted budget																				
Mpumalanga																																		
B	Albert Luthe	MP301	173 721	67 003	240 724	173 721	67 003	240 724	32 046	-	32 046	13.3%	35 922	-	35 922	14.9%	33 577	-	33 577	13.9%	34 607	34 607	14.4%	136 151	-	136 151	56.6%	31 041	18 137	49 178	71.9%	(29.6%)		
B	Makulapane	MP302	277 641	49 298	326 939	277 677	49 298	326 975	56 419	2 562	58 981	18.1%	52 765	8 507	61 323	18.8%	49 729	(1 003)	48 647	15.2%	17 303	23 650	7.2%	130 276	15 785	146 061	59.8%	61 142	4 651	65 793	89.2%	(65.9%)		
B	Mhondo	MP303	160 723	70 948	231 672	160 723	70 948	231 672	27 184	442	27 626	11.9%	45 588	1 479	47 067	20.3%	19 276	21 445	40 720	17.6%	19 656	39 299	17.0%	111 504	43 208	154 712	66.8%	18 186	10 461	28 647	63.7%	59.4%		
B	Phakya Ka Seme	MP304	144 781	30 776	175 557	144 781	30 776	175 557	1 317 496	-	1 317 496	750.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Lehala	MP305	259 513	-	259 513	262 570	-	262 570	48 771	-	48 771	18.8%	61 662	3 345	65 007	25.0%	57 651	8 436	66 207	25.2%	23 007	5 644	28 651	10.5%	100 091	17 625	207 713	79.7%	49 753	-	49 753	83.6%	(44.6%)	
B	Dipaleseng	MP306	94 735	38 525	133 260	94 735	38 525	133 260	4 850	4 095	8 945	6.7%	1 846	1 846	20 872	9.6%	20 872	9 642	30 514	22.9%	20 751	5 165	25 917	19.4%	46 473	20 768	67 241	50.5%	14 888	15 373	30 261	88.7%	(14.4%)	
B	Corvan Mibeli	MP307	805 772	108 670	914 443	805 772	108 670	914 443	210 908	10 934	221 842	24.2%	219 123	15 587	234 710	25.7%	171 457	12 874	184 331	20.2%	184 725	20 834	20 226	786 214	60 229	846 443	92.6%	179 173	24 475	203 648	88.1%	0.9%		
C	Gert Sibande	DC30	277 962	94 000	371 962	294 233	90 004	384 237	36 287	14 539	50 827	13.7%	70 888	32 441	103 329	28.0%	52 541	20 449	72 990	19.0%	72 662	36 878	113 339	236 378	106 307	342 685	88.9%	18 457	29 614	114 071	89.4%	(2.1%)		
Total Gert Sibande																																		
B	Victor Khanye	MP311	154 660	45 263	199 923	154 660	45 263	199 923	40 956	40 956	81 912	20.5%	37 325	4 944	42 269	21.1%	36 384	85	36 469	18.2%	60 108	119	60 227	30.1%	174 773	5 148	179 920	90.0%	29 439	-	29 439	87.0%	104.8%	
B	Emalaheni (Mp)	MP312	559 635	328 378	1 288 013	559 635	328 378	1 288 013	224 468	19 896	244 364	19.0%	286 360	29 794	316 154	24.1%	175 661	21 366	197 027	15.2%	195 807	4 109	199 196	15.5%	875 582	75 566	951 149	73.8%	290 921	59 413	350 334	214.8%	(43.1%)	
B	Sheep Thistle	MP313	576 743	368 084	944 827	663 046	355 399	1 018 445	141 609	7 414	149 023	15.0%	134 180	21 339	155 519	17.5%	187 911	37 715	225 626	22.2%	169 932	74 052	243 984	24.0%	633 632	159 519	793 152	77.0%	115 509	42 131	177 640	37.3%	(74.6%)	
B	Enabazeni	MP314	102 391	21 904	124 295	102 391	21 904	124 295	18 499	865	19 364	15.6%	23 757	2 304	26 061	21.0%	19 989	971	20 960	16.9%	15 579	377	15 957	12.8%	77 824	4 518	82 342	66.2%	5 931	422	6 352	-	151.2%	
B	Thembisa	MP315	269 662	-	269 662	-	-	269 662	5 998	-	5 998	2.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Morasa	MP316	200 131	117 795	400 206	231 717	117 795	349 512	34 643	15 788	50 431	12.3%	49 461	35 256	84 717	20.7%	13 673	26 416	40 089	11.5%	42 695	17 079	59 774	17.1%	148 474	94 539	233 013	67.5%	62 016	29 561	91 578	72.1%	(34.7%)	
C	Nkangala	DC31	471 002	13 781	484 783	471 002	13 781	484 783	38 873	232	39 105	8.1%	65 231	90	65 321	13.5%	47 120	1 840	48 960	10.1%	72 574	1 642	74 216	15.3%	223 798	3 803	227 601	46.9%	48 389	148	48 537	36.7%	(2.2%)	
Total Nkangala																																		
B	Thaba Chwea	MP321	-	-	-	-	-	-	3 885	3 885	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mbombela	MP322	949 334	1 339 190	2 288 523	1 718 227	1 339 190	3 057 417	240 457	495 572	736 029	21.7%	397 975	252 428	650 404	28.4%	376 107	165 788	541 895	17.7%	698 771	266 753	31.6%	1 727 969	925 426	2 653 395	86.8%	222 813	251 643	474 456	68.0%	103.5%		
B	Umgidi	MP323	175 080	-	175 080	170 174	41 814	211 988	31 881	8 274	40 156	22.9%	26 451	14 605	41 057	23.3%	29 224	8 284	37 507	17.7%	33 610	468	34 078	16.1%	121 167	31 431	152 598	72.0%	29 103	2 587	31 690	91.3%	(4.3%)	
B	Nkomas	MP324	295 977	161 647	457 624	294 803	161 647	456 450	61 659	11 303	72 962	15.9%	62 038	28 464	90 503	19.8%	60 620	15 625	76 245	17.1%	59 772	14 683	74 454	16.3%	248 105	70 076	318 181	69.3%	69 480	17 278	86 758	78.1%	(14.1%)	
B	Bushbuckridge	MP325	-	-	-	-	-	-	53 083	53 083	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ehlanzeni	DC32	159 680	316 779	476 459	159 680	316 779	476 459	20 584	37 772	58 356	12.2%	27 385	80 276	107 661	22.6%	24 600	50 974	75 575	15.9%	43 228	80 737	124 065	26.0%	115 897	249 700	365 597	76.7%	46 756	(21 722)	25 034	396.6%	-	
Total Ehlanzeni																																		
Total Mpumalanga																																		
			6 999 162	3 172 041	9 771 204	7 403 209	3 197 175	10 600 384	2 661 328	381 902	3 043 229	31.1%	1 593 117	542 498	2 135 615	21.9%	1 463 612	399 950	1 863 562	17.6%	1 893 002	545 719	2 438 721	23.0%	7 611 059	1 870 268	9 481 327	89.4%	1 522 545	588 625	2 111 170	83.9%	15.5%	

Source: National Treasury Local Government Database

