

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Water		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	474 632	468 111	80 107	16.9%	100 257	21.1%	162 627	34.7%	141 551	30.2%	484 543	103.5%	112 200	83.0%	26.2%
	Total		474 632	468 111	80 107	16.9%	100 257	21.1%	162 627	34.7%	141 551	30.2%	484 543	103.5%	112 200	83.0%	26.2%
B	Camdeboo	EC101	11 248	11 248	2 348	20.9%	2 467	21.9%	2 638	23.4%	2 375	21.1%	9 828	87.4%	2 307	113.3%	3.0%
B	Blue Crane Route	EC102	8 056	8 047	1 881	23.4%	2 432	30.2%	1 710	21.3%	1 459	18.1%	7 482	93.0%	1 777	99.7%	(17.9%)
B	Ikwezi	EC103	-	1 942	260	-	234	-	235	12.1%	431	22.2%	1 160	59.7%	360	96.8%	19.8%
B	Makana	EC104	47 809	47 809	16 494	34.5%	1 860	3.9%	15 515	32.5%	7 218	15.1%	41 087	85.9%	7 069	108.7%	2.1%
B	Ndlambe	EC105	-	-	6 396	-	6 077	-	6 641	-	6 277	-	25 392	-	11 640	136.6%	(46.1%)
B	Sundays River Valley	EC106	21 528	21 528	1 219	5.7%	2 012	9.3%	(680)	(3.2%)	2 056	9.6%	4 608	21.4%	2 004	-	2.6%
B	Baviaans	EC107	-	1 750	384	-	1 038	-	923	52.8%	(41)	(2.3%)	2 304	131.6%	587	-	(107.0%)
B	Kouga	EC108	42 453	42 453	9 375	22.1%	7 574	17.8%	9 339	22.0%	7 213	17.0%	33 500	78.9%	8 715	93.6%	(17.2%)
B	Kou-Kamma	EC109	-	-	2 514	-	2 519	-	5 784	-	1 472	-	12 289	-	-	-	-
C	Cacadu	DC10	-	18 636	1 628	-	1 251	-	1 537	8.2%	5 230	28.1%	9 646	51.8%	3 993	46.9%	31.0%
	Total Cacadu		131 094	153 412	42 499	32.4%	27 464	20.9%	43 642	28.4%	33 690	22.0%	147 295	96.0%	38 451	108.1%	(12.4%)
B	Mohashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	255 903	255 903	58 776	23.0%	64 998	25.4%	72 595	28.4%	28 735	11.2%	225 104	88.0%	35 791	92.5%	(19.7%)
B	Nqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	318 067	309 518	125 186	39.4%	99 319	31.2%	80 363	26.0%	19 333	6.2%	324 201	104.7%	21 271	93.0%	(9.1%)
	Total Amathole		573 970	565 422	183 962	32.1%	164 317	28.6%	152 958	27.1%	48 068	8.5%	549 305	97.1%	57 062	92.7%	(15.8%)
B	Inxuba Yethemba	EC131	22 334	22 334	4 420	19.8%	4 183	18.7%	4 086	18.3%	9 016	40.4%	21 704	97.2%	2 782	153.9%	224.1%
B	Tsolwana	EC132	6 141	6 141	520	8.5%	753	12.3%	908	14.8%	523	8.5%	2 704	44.0%	485	37.3%	7.9%
B	Inkwanca	EC133	-	-	696	-	3 788	-	680	-	862	-	6 025	-	2 196	93.6%	(60.7%)
B	Lukhanji	EC134	41 768	62 839	8 499	20.3%	7 151	17.1%	6 094	9.7%	12 583	20.0%	34 326	54.6%	9 012	79.7%	39.6%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	74	-	(100.0%)
B	Emalahleni (Ec)	EC136	-	-	981	-	599	-	1 295	-	621	-	3 496	-	696	185.1%	(10.9%)
B	Engcobo	EC137	-	-	270	-	446	-	262	-	139	-	1 117	-	193	75.1%	(28.1%)
B	Sakhisizwe	EC138	8 992	8 992	603	6.7%	178	2.0%	3 778	42.0%	2 296	25.5%	6 856	76.2%	833	34.1%	175.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.6%
	Total Chris Hani		79 236	100 306	15 989	20.2%	17 097	21.6%	17 103	17.1%	26 039	26.0%	76 228	76.0%	16 271	76.3%	60.0%
B	Elundini	EC141	5 571	5 571	1 580	28.4%	1 402	25.2%	1 387	24.9%	1 976	35.5%	6 346	113.9%	776	27.1%	154.7%
B	Senqu	EC142	6 619	6 659	680	10.3%	1 773	26.8%	806	12.1%	792	11.9%	4 050	60.8%	2 926	86.0%	(72.9%)
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	-	-	158	-	990	-	433	-	1 580	-	2 251	175.6%	(80.8%)
C	Joe Gqabi	DC14	44 893	44 893	16 205	36.1%	19 530	43.5%	8 586	19.1%	-	-	44 322	98.7%	1 634	58.0%	(100.0%)
	Total Joe Gqabi		57 083	57 122	18 465	32.3%	22 863	40.1%	11 769	20.6%	3 200	5.6%	56 298	98.6%	7 587	65.5%	(57.8%)
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nlabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O. R. Tambo	DC15	174 450	174 450	5 616	3.2%	8 636	5.0%	10 198	5.8%	291 061	166.8%	315 511	180.9%	34 201	40.1%	751.0%
	Total O. R. Tambo		174 450	174 450	5 616	3.2%	8 636	5.0%	10 198	5.8%	291 061	166.8%	315 511	180.9%	34 201	40.1%	751.0%
B	Matafiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	24 000	-	-	-	-	-	-	-	24 000	-	2 586	19.9%	(100.0%)
	Total Alfred Nzo		-	-	24 000	-	-	-	-	-	-	-	24 000	-	2 586	19.9%	(100.0%)
	Total Eastern Cape		1 490 465	1 518 823	370 639	24.9%	340 634	22.9%	398 297	26.2%	543 610	35.8%	1 653 180	108.8%	268 359	78.5%	102.6%

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		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	12 366	12 361	4 570	37.0%	5 143	41.6%	2 189	17.7%	2 389	19.3%	14 292	115.6%	12 917	209.0%	(81.5%)
B	Kopanong	FS162	37 164	37 164	17 966	48.3%	15 766	42.4%	8 190	22.0%	6 125	16.5%	48 047	129.3%	-	51.5%	-
B	Mohokare	FS163	18 556	21 684	300	1.6%	1 333	7.2%	1 584	7.3%	1 424	6.6%	4 642	21.4%	1 074	68.1%	32.6%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		68 086	71 209	22 836	33.5%	22 243	32.7%	11 964	16.8%	9 938	14.0%	66 981	94.1%	13 991	93.1%	(29.0%)
B	Naledi (Fs)	FS171	14 216	10 055	1 920	13.5%	1 748	12.3%	1 659	16.5%	7 967	79.2%	13 294	132.2%	36 716	451.5%	(78.3%)
B	Mangaung	FS172	422 243	424 851	90 840	21.5%	107 412	25.4%	106 520	25.1%	74 433	17.5%	379 204	89.3%	58 001	99.1%	28.3%
B	Mantsopa	FS173	15 988	15 988	4 305	26.9%	3 734	23.4%	3 767	23.6%	3 670	23.0%	15 476	96.8%	5 074	105.0%	(27.7%)
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo		452 447	450 894	97 065	21.5%	112 894	25.0%	111 946	24.8%	86 070	19.1%	407 974	90.5%	99 791	109.8%	(13.7%)
B	Masilonyana	FS181	24 954	24 958	-	-	994	4.0%	270	1.1%	814	3.3%	2 078	8.3%	595	13.6%	36.9%
B	Tokologo	FS182	6 571	6 571	258	3.9%	106	1.6%	121	1.8%	1 697	25.8%	2 182	33.2%	1 069	93.5%	58.7%
B	Tswelopele	FS183	13 474	13 474	1 122	8.3%	1 226	9.1%	1 249	9.3%	897	6.7%	4 494	33.4%	832	42.7%	7.9%
B	Matjhabeng	FS184	172 657	172 657	19 222	11.1%	19 789	11.5%	20 141	11.7%	20 092	11.6%	79 243	45.9%	12 323	37.8%	63.0%
B	Nala	FS185	58 726	58 726	1 446	2.5%	1 864	3.2%	2 824	4.8%	2 026	3.4%	8 159	13.9%	2 091	80.8%	(3.1%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		276 382	276 387	22 047	8.0%	23 980	8.7%	24 604	8.9%	25 526	9.2%	96 156	34.8%	16 909	45.6%	51.0%
B	Setsof	FS191	48 512	48 512	5 513	11.4%	7 573	15.6%	3 462	7.1%	6 402	13.2%	22 949	47.3%	5 839	38.0%	9.6%
B	Dihlabeng	FS192	-	-	8 397	-	9 999	-	7 940	-	8 528	-	34 864	-	7 913	86.4%	7.8%
B	Nketoana	FS193	21 621	24 107	5 504	25.5%	5 698	26.4%	7 462	31.0%	3 499	14.5%	22 162	91.9%	5 710	78.9%	(38.7%)
B	Maluti-a-Phofung	FS194	76 347	76 347	17 492	22.9%	31 205	40.9%	23 591	30.9%	23 356	30.6%	95 644	125.3%	26 921	116.5%	(13.2%)
B	Phumelela	FS195	9 845	12 284	3 072	31.2%	2 750	27.9%	5 642	45.9%	624	5.1%	12 088	98.4%	(5 069)	92.0%	(112.3%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		156 324	161 250	39 978	25.6%	57 226	36.6%	48 096	29.8%	42 407	26.3%	187 707	116.4%	41 314	82.8%	2.6%
B	Moghaka	FS201	51 818	51 818	8 215	15.9%	14 260	27.5%	14 731	28.4%	6 702	12.9%	43 908	84.7%	6 013	86.1%	11.5%
B	Ngwathe	FS203	45 249	46 616	23 705	52.4%	13 746	30.4%	1 454	3.1%	10 653	22.9%	49 559	106.3%	12 612	107.0%	(15.5%)
B	Metsimaholo	FS204	164 605	165 164	36 553	22.2%	47 872	29.1%	31 377	19.0%	67 814	41.1%	183 617	111.2%	19 374	66.6%	250.0%
B	Matube	FS205	19 123	19 123	5 412	28.3%	1 223	6.4%	1 301	6.8%	1 416	7.4%	9 353	48.9%	1 211	32.7%	17.0%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		280 796	282 722	73 886	26.3%	77 102	27.5%	48 863	17.3%	86 586	30.6%	286 436	101.3%	39 210	74.6%	120.8%
	Total Free State		1 234 035	1 242 462	255 812	20.7%	293 444	23.8%	245 472	19.8%	250 526	20.2%	1 045 254	84.1%	211 215	82.0%	18.6%

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R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	2 330 426	1 959 637	(58 783)	(2.5%)	1 052 239	45.2%	247 848	12.6%	263 098	13.4%	1 504 404	76.8%	570 067	112.8%	(53.8%)
A	City Of Johannesburg	JHB	4 214 108	4 214 108	1 023 897	24.3%	1 066 542	25.3%	1 052 594	25.0%	965 136	22.9%	4 108 169	97.5%	1 041 006	100.1%	(7.3%)
A	City Of Tshwane	TSH	1 650 186	1 628 667	360 603	21.9%	392 839	23.8%	369 765	22.7%	404 373	24.8%	1 527 580	93.8%	403 914	84.1%	0.1%
	Total Metros		8 194 720	7 802 412	1 325 718	16.2%	2 511 621	30.6%	1 670 208	21.4%	1 632 607	20.9%	7 140 153	91.5%	2 014 987	99.7%	(19.0%)
B	Emfuleni	GT421	470 997	429 594	115 548	24.5%	88 588	18.8%	81 991	19.1%	97 671	22.7%	383 799	89.3%	98 495	90.8%	(0.8%)
B	Midvaal	GT422	79 614	79 792	19 758	24.8%	21 095	26.5%	17 324	21.7%	17 955	22.5%	76 132	95.4%	18 972	95.9%	(5.4%)
B	Lesedi	GT423	36 272	36 272	17 063	47.0%	5 851	16.1%	4 758	13.1%	6 760	18.6%	34 432	94.9%	9 059	119.6%	(25.4%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		586 883	545 659	152 369	26.0%	115 534	19.7%	104 074	19.1%	122 386	22.4%	494 362	90.6%	126 526	93.2%	(3.3%)
B	Nokeng Tsa Taemane	GT461	20 175	17 896	6 014	29.8%	9 418	46.7%	7 463	41.7%	7 305	40.8%	30 201	168.8%	8 864	137.0%	(17.6%)
B	Kungwini	GT462	90 118	90 118	16 194	18.0%	14 792	16.4%	22 165	24.6%	13 700	15.2%	66 851	74.2%	8 476	133.6%	61.6%
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		110 293	108 014	22 208	20.1%	24 210	22.0%	29 627	27.4%	21 006	19.4%	97 052	89.9%	17 340	134.2%	21.1%
B	Mogale City	GT481	200 806	175 921	40 725	20.3%	27 122	13.5%	38 637	22.0%	40 971	23.3%	147 455	83.8%	60 353	122.1%	(32.1%)
B	Randfontein	GT482	-	63 350	18 757	-	14 159	-	15 881	25.1%	11 410	18.0%	60 207	95.0%	11 353	88.6%	0.5%
B	Westonaria	GT483	90 734	90 734	15 493	17.1%	23 506	25.9%	23 494	25.9%	17 145	18.9%	79 637	87.8%	6 531	55.0%	162.5%
B	Merafong City	GT484	198 741	198 741	39 835	20.0%	9 026	4.5%	17 049	8.6%	18 191	9.2%	84 101	42.3%	10 432	58.3%	74.4%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		490 281	528 746	114 810	23.4%	73 814	15.1%	95 060	18.0%	87 717	16.6%	371 401	70.2%	88 669	83.3%	(1.1%)
	Total Gauteng		9 382 177	8 984 830	1 615 105	17.2%	2 725 179	29.0%	1 898 968	21.1%	1 863 715	20.7%	8 102 968	90.2%	2 247 522	98.8%	(17.1%)

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B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	239 082	190 676	50 794	21.2%	51 324	21.5%	53 503	28.1%	54 023	28.3%	209 645	109.9%	35 844	95.1%	50.7%	
B	Nlambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uThungulu	DC28	112 777	112 777	45 292	40.2%	36 850	32.7%	29 183	25.9%	8 858	7.9%	120 182	106.6%	7 064	105.4%	25.4%	
	Total uThungulu		351 859	303 453	96 086	27.3%	88 175	25.1%	82 686	27.2%	62 880	20.7%	329 827	108.7%	42 908	98.5%	46.5%	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	77 663	91 332	23 028	29.7%	20 962	27.0%	22 147	24.2%	24 897	27.3%	91 035	99.7%	15 682	105.2%	58.8%	
	Total iLembe		77 663	91 332	23 028	29.7%	20 962	27.0%	22 147	24.2%	24 897	27.3%	91 035	99.7%	15 682	105.2%	58.8%	
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sisonke	DC43	31 883	31 890	7 835	24.6%	5 757	18.1%	6 032	18.9%	9 358	29.3%	28 981	90.9%	2 018	96.7%	363.8%	
	Total Sisonke		31 883	31 890	7 835	24.6%	5 757	18.1%	6 032	18.9%	9 358	29.3%	28 981	90.9%	2 018	96.7%	363.8%	
	Total KwaZulu-Natal		4 419 276	4 365 199	1 084 068	24.5%	1 033 475	23.4%	1 211 786	27.8%	1 240 758	28.4%	4 570 086	104.7%	956 242	101.8%	29.8%	

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Water		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	15 326	15 326	2 640	17.2%	1 600	10.4%	2 058	13.4%	1 933	12.6%	8 231	53.7%	30 279	303.4%	(93.6%)
B	Greater Letaba	LIM332	10 786	16	1 497	13.9%	8 884	82.4%	1 072	6669.6%	4 740	29501.1%	16 193	100774.9%	35 387	-	(86.6%)
B	Greater Tzaneen	LIM333	62 633	63 631	10 854	17.3%	5 290	8.4%	3 697	5.8%	19 060	30.0%	38 900	61.1%	1 662	(14.2%)	1047.1%
B	Ba-Phalaborwa	LIM334	49 750	40 975	6 695	13.5%	17 887	36.0%	16 007	39.1%	18 009	44.0%	58 597	143.0%	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		138 495	119 949	21 685	15.7%	33 661	24.3%	22 833	19.0%	43 742	36.5%	121 921	101.6%	67 328	283.7%	(35.0%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	22 902	3 456	-	56	-	5 590	24.4%	3 539	15.5%	12 641	55.2%	27	-	13057.0%
B	Thulamela	LIM343	41 994	62 819	11 151	26.6%	15 671	37.3%	7 168	11.4%	24 943	39.7%	58 933	93.8%	8 491	61.1%	193.7%
B	Makhado	LIM344	-	-	3 518	-	2 587	-	1 566	-	3 456	-	11 128	-	3 066	-	12.7%
C	Vhembe	DC34	-	-	176 683	-	190 365	-	1 020 846	-	1 371 018	-	2 758 912	-	133 908	-	923.9%
	Total Vhembe		41 994	85 721	194 807	463.9%	208 680	496.9%	1 035 170	1207.6%	1 402 957	1636.7%	2 841 614	3315.0%	145 493	478.5%	864.3%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	4 500	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	974	974	279	28.6%	251	25.8%	147	15.0%	1 721	176.7%	2 398	246.1%	303	-	468.7%
B	Polokwane	LIM354	122 848	122 848	23 244	18.9%	34 594	28.2%	19 973	16.3%	31 507	25.6%	109 318	89.0%	(8 619)	-	(465.6%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	1 067	-	1 960	-	33 209	-	36 237	-	-	-	-
	Total Capricorn		128 323	125 823	23 523	18.3%	35 912	28.0%	22 080	17.5%	66 438	52.8%	147 953	117.6%	(8 316)	-	(898.9%)
B	Thabazimbi	LIM361	25 947	25 947	8 598	33.1%	17 659	68.1%	7 868	30.3%	1 758	6.8%	35 883	138.3%	-	-	-
B	Lephalale	LIM362	59 142	64 505	18 643	31.5%	19 104	32.3%	25 576	39.6%	4 583	7.1%	67 907	105.3%	10 946	-	(58.1%)
B	Mookgopong	LIM364	7 345	7 345	2 145	29.2%	2 017	27.5%	709	9.7%	1 147	15.6%	6 018	81.9%	(2 007)	-	(157.1%)
B	Modimolle	LIM365	20 662	21 462	6 381	30.9%	5 563	26.9%	4 047	18.9%	5 302	24.7%	21 293	99.2%	3 520	98.4%	50.6%
B	Bela Bela	LIM366	9	9	3 809	44339.1%	2 188	25473.3%	954	11103.6%	1 542	17949.8%	8 493	98865.8%	2 496	-	(38.2%)
B	Mogalakwena	LIM367	109 825	109 304	17 843	16.2%	13 178	12.0%	11 451	10.5%	17 626	16.1%	60 097	55.0%	51 526	-	(65.8%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		222 930	228 573	57 419	25.8%	59 710	26.8%	50 605	22.1%	31 957	14.0%	199 690	87.4%	66 480	938.9%	(51.9%)
B	Ephraim Mogale	LIM471	5 040	5 540	1 332	26.4%	1 478	29.3%	1 394	25.2%	1 304	23.5%	5 508	99.4%	607	-	114.8%
B	Elias Motsoaledi	LIM472	-	5 041	2 472	-	2 357	-	631	12.5%	1 514	30.0%	6 974	138.3%	527	-	187.3%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	1 741	-	2 359	-	2 432	-	3 083	-	9 615	-	909	-	239.2%
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Greater Sekhukhune		5 040	10 581	5 544	110.0%	6 194	122.9%	4 457	42.1%	5 902	55.8%	22 097	208.8%	2 043	16.9%	188.8%
	Total Limpopo		536 782	570 646	302 979	56.4%	344 156	64.1%	1 135 144	198.9%	1 550 995	271.8%	3 333 275	584.1%	273 027	319.7%	468.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Water		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	8 793	8 793	12 301	139.9%	3 647	41.5%	5 353	60.9%	1 874	21.3%	23 175	263.6%	1 174	17.3%	59.6%
B	Mskaligwa	MP302	18 617	-	4 068	21.9%	4 380	23.5%	4 401	-	1 294	-	14 144	-	5 100	90.4%	(74.6%)
B	Mkhondo	MP303	11 178	11 178	1 686	15.1%	2 585	23.1%	1 309	11.7%	2 693	24.1%	8 273	74.0%	1 802	130.8%	49.4%
B	Pixley Ka Seme	MP304	13 167	13 167	-	-	-	-	-	-	-	-	-	-	2 053	50.3%	(100.0%)
B	Lekwa	MP305	28 088	28 088	5 983	21.3%	7 292	26.0%	4 043	14.4%	1 936	6.9%	19 253	68.5%	7 754	116.3%	(75.0%)
B	Dipaleseng	MP306	-	-	2 813	-	-	-	4 341	-	2 866	-	10 020	-	2 563	108.1%	11.8%
B	Covan Mbeki	MP307	107 449	107 449	34 406	32.0%	35 175	32.7%	29 671	27.6%	32 509	30.3%	131 761	122.6%	28 292	104.6%	14.9%
C	Gert Sibando	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibando		187 292	168 675	61 256	32.7%	53 079	28.3%	49 119	29.1%	43 172	25.6%	206 626	122.5%	48 737	96.0%	(11.4%)
B	Victor Khanye	MP311	45 313	45 313	14 669	32.4%	7 988	17.6%	10 197	22.5%	29 077	64.2%	61 931	136.7%	6 674	111.7%	335.7%
B	Emalahleni (Mp)	MP312	144 383	144 383	28 277	19.6%	26 591	18.4%	27 590	19.1%	27 898	19.3%	110 356	76.4%	23 125	-	20.6%
B	Steve Tshwete	MP313	57 766	54 508	9 718	16.8%	10 929	18.9%	8 832	16.2%	8 978	16.5%	38 456	70.6%	8 425	85.9%	6.6%
B	Emakhazeni	MP314	7 001	7 001	1 867	26.7%	1 380	19.7%	1 687	24.1%	1 025	14.6%	5 960	85.1%	-	-	-
B	Thembiisile	MP315	25 413	25 413	3 651	14.4%	-	-	-	-	-	-	3 651	14.4%	-	-	-
B	Dr J.S. Moroka	MP316	79 092	82 872	10 256	13.0%	35 445	44.8%	158	0.2%	844	1.0%	46 703	56.4%	17 438	310.2%	(95.2%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		358 967	359 490	68 438	19.1%	82 333	22.9%	48 463	13.5%	67 822	18.9%	267 056	74.3%	55 662	197.3%	21.8%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	3 247	-	3 247	-	4 810	136.7%	(32.5%)
B	Mbombela	MP322	68 125	55 369	12 484	18.3%	10 607	15.6%	27 726	50.1%	1 299	2.3%	52 116	94.1%	(2 746)	95.7%	(147.3%)
B	Umjindi	MP323	27 448	25 573	8 546	31.1%	8 738	31.8%	7 715	30.2%	6 482	25.3%	31 481	123.1%	3 775	-	71.7%
B	Nkomazi	MP324	79 044	79 536	7 193	9.1%	7 015	8.9%	6 907	8.7%	13 384	16.8%	34 498	43.4%	7 586	-	76.4%
B	Bushbuckridge	MP325	-	-	1 600	-	-	-	29 126	-	13 183	-	43 909	-	14 955	81.2%	(11.9%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		174 617	160 477	29 822	17.1%	26 360	15.1%	71 474	44.5%	37 595	23.4%	165 251	103.0%	28 381	94.6%	32.5%
	Total Mpumalanga		720 876	688 643	159 517	22.1%	161 772	22.4%	169 057	24.5%	148 588	21.6%	638 933	92.8%	132 780	108.5%	11.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Water		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	23 929	23 929	4 995	20.9%	7 509	31.4%	3 855	16.1%	7 678	32.1%	24 037	100.5%	22 034	105.2%	(65.2%)
B	Madibeng	NW372	67 264	67 264	9 447	14.0%	10 533	15.7%	7 328	10.9%	9 221	13.7%	36 529	54.3%	-	60.1%	-
B	Rustenburg	NW373	235 242	235 242	48 778	20.7%	50 711	21.6%	49 610	21.1%	47 110	20.0%	196 210	83.4%	29 992	72.9%	57.1%
B	Kgetlengrivier	NW374	5 952	5 952	1 152	19.3%	1 499	25.2%	3 864	64.9%	1 065	17.9%	7 580	127.3%	905	-	17.7%
B	Moses Kotane	NW375	66 736	66 736	7 113	10.7%	8 721	13.1%	13 231	19.8%	29 349	44.0%	58 414	87.5%	14 896	114.0%	97.0%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		399 123	399 123	71 485	17.9%	78 973	19.8%	77 889	19.5%	94 423	23.7%	322 770	80.9%	67 827	80.8%	39.2%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	16 541	16 541	426	2.6%	809	4.9%	1 288	7.8%	348	2.1%	2 872	17.4%	506	18.1%	(31.1%)
B	Mafikeng	NW383	58 412	49 817	13 535	23.2%	2 838	4.9%	78 755	158.1%	66 948	134.4%	162 076	325.3%	7 285	107.4%	819.0%
B	Ditsobolla	NW384	12 900	12 900	3 784	29.3%	4 542	35.2%	3 291	25.5%	3 765	29.2%	15 383	119.2%	1 410	101.3%	167.0%
B	Ramotshere Moiloa	NW385	11 695	11 088	5 355	45.8%	2 175	18.6%	1 389	12.5%	1 591	14.4%	10 510	94.8%	1 053	26.9%	51.2%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		99 547	90 346	23 100	23.2%	10 365	10.4%	84 722	93.8%	72 653	80.4%	190 840	211.2%	10 254	99.0%	608.6%
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	28 473	28 473	4 923	17.3%	6 911	24.3%	3 928	13.8%	-	-	15 762	55.4%	5 428	-	(100.0%)
B	Mamusa	NW393	-	-	9 020	-	6 839	-	211	-	-	-	16 069	-	1 224	56.9%	(100.0%)
B	Greater Taung	NW394	1 870	1 870	46	2.5%	72	3.8%	63	3.4%	17	0.9%	198	10.6%	60	87.1%	(71.2%)
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	18 605	18 605	3 238	17.4%	3 470	18.6%	6 215	33.4%	3 501	18.8%	16 424	88.3%	2 606	-	34.3%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	14 028	-	54 200	-	42 896	-	-	-	111 124	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		48 948	48 948	31 256	63.9%	71 491	146.1%	53 313	108.9%	3 518	7.2%	159 578	326.0%	9 318	497.6%	(62.2%)
B	Ventersdorp	NW401	5 064	5 064	411	8.1%	889	17.6%	3 146	62.1%	357	7.1%	4 804	94.9%	754	68.3%	(52.6%)
B	Tlokwe	NW402	56 422	56 422	14 617	25.9%	16 511	29.3%	14 280	25.3%	18 110	32.1%	63 517	112.6%	11 021	102.6%	64.3%
B	City Of Matlosana	NW403	190 742	194 742	38 290	20.1%	36 767	19.3%	46 435	23.8%	38 779	19.9%	160 271	82.3%	34 448	88.1%	12.6%
B	Maquassi Hills	NW404	14 989	14 989	5 038	33.6%	6 025	40.2%	6 799	45.4%	7 886	52.6%	25 747	171.8%	5 110	48.0%	54.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		267 217	271 217	58 355	21.8%	60 192	22.5%	70 660	26.1%	65 132	24.0%	254 339	93.8%	51 333	84.7%	26.9%
	Total North West		814 834	809 633	184 196	22.6%	221 021	27.1%	286 585	35.4%	235 725	29.1%	927 526	114.6%	138 731	88.5%	69.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Water	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ga-Segonyana	NC452	19 954	19 954	5 789	29.0%	5 440	27.3%	5 107	25.6%	518	2.6%	16 853	84.5%	2 565	98.2%	(79.8%)
B	Gamagara	NC453	16 309	17 056	1 385	8.5%	3 786	23.2%	2 858	16.8%	2 776	16.3%	10 805	63.3%	2 197	-	26.4%
C	John Taolo Gaetsewe	DC45	-	-	17 341	-	657	-	527	-	854	-	19 379	-	-	-	-
	Total John Taolo Gaetsewe		36 263	37 010	24 515	67.6%	9 883	27.3%	8 492	22.9%	4 148	11.2%	47 037	127.1%	4 762	186.6%	(12.9%)
B	Richtersveld	NC061	4 970	10 484	800	16.1%	1 568	31.5%	402	3.8%	-	-	2 770	26.4%	443	-	(100.0%)
B	Nama Khoi	NC062	15 563	14 361	2 959	19.0%	3 701	23.8%	4 589	32.0%	3 805	26.5%	15 054	104.8%	2 613	108.0%	45.6%
B	Kamiesberg	NC064	14 165	14 165	331	2.3%	989	7.0%	752	5.3%	590	4.2%	2 662	18.8%	221	-	167.3%
B	Hantam	NC065	5 067	5 060	1 011	20.0%	1 154	22.8%	1 334	26.4%	1 145	22.6%	4 645	91.8%	1 023	-	11.9%
B	Karoo Hoogland	NC066	-	-	392	-	402	-	486	-	377	-	1 657	-	264	-	42.8%
B	Khai-Ma	NC067	9 928	10 728	822	8.3%	804	8.1%	889	8.3%	1 083	10.1%	3 598	33.5%	1 376	47.1%	(21.3%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		49 693	54 797	6 314	12.7%	8 618	17.3%	8 452	15.4%	7 000	12.8%	30 385	55.4%	5 940	132.3%	17.8%
B	Ubuntu	NC071	3 255	3 685	204	6.3%	1 026	31.5%	1 304	35.4%	922	25.0%	3 456	93.8%	767	58.0%	20.1%
B	Umsobomvu	NC072	7 618	7 789	1 656	21.7%	2 534	33.3%	1 295	16.6%	1 817	23.3%	7 303	93.8%	1 423	96.1%	27.7%
B	Emthanjeni	NC073	16 224	16 224	2 188	13.5%	3 360	20.7%	3 833	23.6%	3 746	23.1%	13 127	80.9%	2 908	86.0%	28.8%
B	Kareeberg	NC074	3 210	3 210	707	22.0%	750	23.4%	1 103	34.4%	714	22.3%	3 274	102.0%	631	96.3%	13.2%
B	Renosterberg	NC075	2 567	2 567	1 034	40.3%	529	20.6%	201	7.8%	297	11.6%	2 061	80.3%	-	-	-
B	Thembelihle	NC076	1 998	1 998	658	32.9%	495	24.8%	541	27.1%	1 050	52.6%	2 745	137.4%	421	-	149.3%
B	Siyathemba	NC077	6 692	6 654	1 665	24.9%	1 620	24.2%	3 671	55.2%	2 003	30.1%	8 960	134.6%	-	-	-
B	Siyancuma	NC078	7 193	7 193	1 454	20.2%	1 681	23.4%	2 073	28.8%	2 427	33.7%	7 635	106.1%	743	64.8%	226.6%
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		48 757	49 320	9 565	19.6%	11 996	24.6%	14 022	28.4%	12 978	26.3%	48 561	98.5%	6 894	93.6%	88.2%
B	Mier	NC081	932	932	191	20.5%	235	25.2%	244	26.1%	(212)	(22.7%)	458	49.1%	1 094	86.4%	(119.4%)
B	IKali Garib	NC082	12 261	12 261	4 289	35.0%	7 482	61.0%	2 148	17.5%	2 642	21.5%	16 561	135.1%	1 484	105.3%	78.0%
B	//Khara Hais	NC083	34 334	34 334	6 803	19.8%	8 968	26.1%	10 095	29.4%	8 452	24.6%	34 319	100.0%	7 289	98.8%	16.0%
B	IKheis	NC084	3 136	2 841	709	22.6%	751	23.9%	818	28.8%	633	22.3%	2 910	102.4%	367	58.0%	72.3%
B	Tsantsabane	NC085	13 581	13 581	-	-	24 595	181.1%	32 774	241.3%	35 321	260.1%	92 690	682.5%	1 447	98.4%	2340.4%
B	Kgatelelopele	NC086	4 874	4 874	597	12.3%	2 530	51.9%	87	1.8%	793	16.3%	4 008	82.2%	1 128	95.0%	(29.7%)
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		69 118	68 823	12 590	18.2%	44 562	64.5%	46 166	67.1%	47 629	69.2%	150 946	219.3%	12 810	96.8%	271.8%
B	Sol Plaatje	NC091	124 143	116 943	21 547	17.4%	26 966	21.7%	31 625	27.0%	22 441	19.2%	102 580	87.7%	16 947	109.4%	32.4%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62.6%
B	Magareng	NC093	6 571	6 571	(1 349)	(20.5%)	9 453	143.9%	(5 535)	(84.2%)	2 901	44.2%	5 470	83.2%	256	49.3%	1034.5%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.8%
C	Frances Baard	DC9	41	41	3	6.5%	1	2.8%	7	16.5%	11	25.6%	21	51.4%	18	61.8%	(39.7%)
	Total Frances Baard		130 755	123 555	20 200	15.4%	36 420	27.9%	26 097	21.1%	25 353	20.5%	108 070	87.5%	17 221	91.1%	47.2%
	Total Northern Cape		334 585	333 505	73 184	21.9%	111 478	33.3%	103 229	31.0%	97 107	29.1%	384 999	115.4%	47 627	101.2%	103.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Water		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	2 830 111	2 793 893	500 671	17.7%	636 124	22.5%	802 982	28.7%	775 232	27.7%	2 715 009	97.2%	563 400	98.6%	37.6%
	Total		2 830 111	2 793 893	500 671	17.7%	636 124	22.5%	802 982	28.7%	775 232	27.7%	2 715 009	97.2%	563 400	98.6%	37.6%
B	Matzikama	WC011	-	11 970	2 307	-	2 767	-	2 893	24.2%	2 672	22.3%	10 639	88.9%	2 356	79.1%	13.4%
B	Cederberg	WC012	13 442	12 842	2 970	22.1%	3 866	28.8%	3 647	28.4%	2 097	16.3%	12 580	98.0%	3 111	101.4%	(32.6%)
B	Bergvliet	WC013	12 422	10 546	2 425	19.5%	3 104	25.0%	4 352	41.3%	2 716	25.8%	12 597	119.5%	2 809	106.1%	(3.3%)
B	Saldanha Bay	WC014	77 064	72 577	14 103	18.3%	19 080	24.8%	21 353	29.4%	19 435	26.8%	73 972	101.9%	16 310	78.6%	19.2%
B	Swartland	WC015	25 068	25 218	4 293	17.1%	6 016	24.0%	8 191	32.5%	5 351	21.2%	23 850	94.6%	5 681	106.4%	(5.8%)
C	West Coast	DC1	67 394	67 394	13 114	19.5%	14 911	22.1%	22 823	33.9%	13 550	20.1%	64 397	95.6%	10 219	56.0%	32.6%
	Total West Coast		195 389	200 545	39 211	20.1%	49 744	25.5%	63 259	31.5%	45 821	22.8%	198 035	98.7%	40 487	74.1%	13.2%
B	Witzenberg	WC022	27 860	45 083	5 278	18.9%	6 054	21.7%	7 377	16.4%	6 897	15.3%	25 606	56.8%	5 714	85.6%	20.7%
B	Drakenstein	WC023	81 331	81 331	15 722	19.3%	18 165	22.3%	29 723	36.5%	33 062	40.7%	96 672	118.9%	29 053	123.4%	13.8%
B	Stellenbosch	WC024	56 510	56 510	11 899	21.1%	14 410	25.5%	22 099	39.1%	20 950	37.1%	69 358	122.7%	16 709	113.1%	25.4%
B	Breede Valley	WC025	38 174	50 604	8 780	23.0%	9 534	25.0%	12 780	25.3%	7 001	13.8%	38 095	75.3%	8 432	64.5%	(17.0%)
B	Langeberg	WC026	24 829	41 876	6 982	28.1%	5 934	23.9%	8 167	19.5%	24 121	57.6%	45 204	107.9%	5 472	97.8%	340.8%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		228 703	275 403	48 660	21.3%	54 097	23.7%	80 147	29.1%	92 032	33.4%	274 934	99.8%	65 379	99.2%	40.8%
B	Theewaterskloof	WC031	33 977	34 460	8 009	23.6%	7 892	23.2%	11 236	32.6%	8 214	23.8%	35 350	102.6%	7 749	-	6.0%
B	Overstrand	WC032	73 436	73 433	15 086	20.5%	17 375	23.7%	25 390	34.6%	17 181	23.4%	75 033	102.2%	22 910	105.9%	(25.0%)
B	Cape Agulhas	WC033	-	13 405	2 752	-	3 160	-	3 778	28.2%	3 074	22.9%	12 764	95.2%	2 983	93.0%	3.0%
B	Swellendam	WC034	15 868	13 858	1 112	7.0%	2 833	17.9%	2 254	16.3%	2 380	17.2%	8 579	61.9%	3 966	88.6%	(40.0%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		123 282	135 156	26 959	21.9%	31 260	25.4%	42 658	31.6%	30 848	22.8%	131 725	97.5%	37 607	136.6%	(18.0%)
B	Kannaland	WC041	5 663	5 663	640	11.3%	1 182	20.9%	1 427	25.2%	1 301	23.0%	4 550	80.3%	883	74.7%	47.4%
B	Hessequa	WC042	19 622	20 568	4 701	24.0%	3 248	16.6%	3 922	19.1%	3 003	14.6%	14 874	72.3%	5 440	67.3%	(44.8%)
B	Mossel Bay	WC043	107 500	107 500	17 086	15.9%	16 318	15.2%	15 696	14.6%	20 333	18.9%	69 433	64.6%	13 916	97.0%	46.1%
B	George	WC044	86 816	131 217	18 218	21.0%	17 725	20.4%	25 158	19.2%	17 500	13.3%	78 601	59.9%	21 739	109.4%	(19.5%)
B	Oudtshoorn	WC045	26 373	28 893	25 492	96.7%	(13 215)	(50.1%)	8 111	28.1%	3 254	11.3%	23 642	81.8%	8 636	109.3%	(62.3%)
B	Bitou	WC047	-	35 348	10 799	-	2 947	-	5 814	16.4%	6 261	17.7%	25 821	73.0%	5 209	108.6%	20.2%
B	Knysna	WC048	55 489	86 793	18 318	33.0%	6 509	11.7%	7 680	8.8%	60 383	69.6%	92 891	107.0%	12 672	104.6%	376.5%
C	Eden	DC4	1 810	1 858	416	23.0%	455	25.1%	556	29.9%	401	21.6%	1 828	98.4%	368	134.3%	9.1%
	Total Eden		303 272	417 839	95 669	31.5%	35 170	11.6%	68 362	16.4%	112 438	26.9%	311 639	74.6%	68 862	100.1%	63.3%
B	Laingsburg	WC051	3 178	3 178	492	15.5%	1 208	38.0%	447	14.1%	292	9.2%	2 440	76.8%	1 079	102.2%	(72.9%)
B	Prince Albert	WC052	2 066	2 066	776	37.6%	99	4.8%	376	18.2%	167	8.1%	1 418	68.6%	365	66.1%	(54.2%)
B	Beaufort West	WC053	13 184	15 715	2 427	18.4%	2 344	17.8%	6 957	44.3%	2 280	14.5%	14 009	89.1%	2 508	102.3%	(9.1%)
C	Central Karoo	DC5	787	801	39	4.9%	59	7.4%	40	5.0%	37	4.7%	175	21.8%	300	61.4%	(87.5%)
	Total Central Karoo		19 215	21 760	3 734	19.4%	3 710	19.3%	7 821	35.9%	2 777	12.8%	18 041	82.9%	4 252	95.1%	(34.7%)
	Total Western Cape		3 699 971	3 844 596	714 904	19.3%	810 105	21.9%	1 065 227	27.7%	1 059 148	27.5%	3 649 384	94.9%	779 989	98.0%	35.8%
	National Total		22 633 003	22 358 335	4 760 403	21.0%	6 041 263	26.7%	6 513 765	29.1%	6 990 173	31.3%	24 305 605	108.7%	5 055 492	99.1%	38.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Electricity	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	1 970 742	2 088 731	392 537	19.9%	457 530	23.2%	532 382	25.5%	582 437	27.9%	1 964 885	94.1%	379 730	85.3%	53.4%
	Total		1 970 742	2 088 731	392 537	19.9%	457 530	23.2%	532 382	25.5%	582 437	27.9%	1 964 885	94.1%	379 730	85.3%	53.4%
B	Camdeboo	EC101	41 518	41 518	9 503	22.9%	9 280	22.4%	9 206	22.2%	9 450	22.8%	37 439	90.2%	7 218	104.9%	30.9%
B	Blue Crane Route	EC102	44 997	52 478	10 361	23.0%	13 299	29.6%	13 215	25.2%	12 242	23.3%	49 117	93.6%	8 895	105.4%	37.6%
B	Ikwezi	EC103	-	3 871	747	-	794	-	944	24.4%	844	21.8%	3 329	86.0%	810	94.7%	4.3%
B	Makana	EC104	67 095	67 095	16 050	23.9%	9 845	14.7%	16 670	24.8%	23 682	35.3%	66 248	98.7%	13 642	97.0%	73.6%
B	Ndlambe	EC105	-	-	8 578	-	7 450	-	7 348	-	7 370	-	30 745	-	11 618	180.8%	(36.6%)
B	Sundays River Valley	EC106	8 662	8 662	1 387	16.0%	2 086	24.1%	2 993	34.6%	2 673	30.9%	9 140	105.5%	1 569	89.1%	70.4%
B	Baviaans	EC107	3 503	6 249	1 612	46.0%	1 250	35.7%	1 399	21.4%	1 134	18.2%	5 334	85.4%	1 484	-	(23.6%)
B	Kouga	EC108	107 563	107 563	28 018	26.0%	25 054	23.3%	33 162	30.8%	24 011	22.3%	110 245	102.5%	19 664	93.8%	22.1%
B	Kou-Kamma	EC109	-	-	370	-	3 197	-	1 847	-	736	-	6 150	-	-	-	-
C	Cacadu	DC10	-	7 870	-	-	-	-	-	-	54	0.7%	54	0.7%	41	1.6%	31.4%
	Total Cacadu		273 338	295 305	76 626	28.0%	72 256	26.4%	86 722	29.4%	82 197	27.8%	317 801	107.6%	64 941	104.3%	26.6%
B	Mbashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	15	-	-	-	-	-	-	15	-	-	-	-	-
B	Great Kei	EC123	7 312	7 312	678	9.3%	728	10.0%	615	8.4%	570	7.8%	2 591	35.4%	583	127.6%	(2.2%)
B	Amathlathlath	EC124	-	-	3 713	-	3 886	-	4 673	-	3 650	-	15 923	-	708	102.7%	415.6%
B	Buffalo City	EC125	885 007	885 007	173 726	19.6%	271 263	30.7%	211 793	23.9%	116 454	13.2%	773 236	87.4%	134 200	94.4%	(13.2%)
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	218	-	8 053	-	(2 516)	-	719	-	6 474	-	3 574	72.3%	(79.9%)
B	Nxuba	EC128	-	-	1 621	-	2 058	-	1 817	-	2 659	-	8 156	-	-	66.3%	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		892 319	892 319	179 971	20.2%	285 988	32.0%	216 383	24.2%	124 053	13.9%	806 395	90.4%	139 065	93.8%	(10.8%)
B	Inxuba Yethemba	EC131	47 933	47 933	11 686	24.4%	18 771	39.2%	749 514	1563.7%	9 340	19.5%	789 312	1646.7%	8 245	130.1%	13.3%
B	Tsolwana	EC132	14 316	14 316	1 760	12.3%	966	6.7%	5 740	40.1%	666	4.7%	9 132	63.8%	627	72.0%	6.2%
B	Inkwanca	EC133	-	-	1 600	-	3 913	-	551	-	522	-	6 585	-	785	106.4%	(33.6%)
B	Lukhanji	EC134	100 225	98 365	22 474	22.4%	27 289	27.2%	25 564	26.0%	24 627	25.0%	99 954	101.6%	19 065	99.4%	29.2%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	839	-	887	-	800	-	103	-	2 629	-	728	51.1%	(85.9%)
B	Engcobo	EC137	-	-	40 000	-	5 000	-	-	-	-	-	45 000	-	-	-	-
B	Sakhisizwe	EC138	7 636	7 636	1 967	25.8%	760	10.0%	1 087	14.2%	504	6.6%	4 318	56.5%	1 063	71.8%	(52.6%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		170 110	168 250	80 327	47.2%	57 586	33.9%	783 257	465.5%	35 761	21.3%	956 930	568.8%	30 513	101.5%	17.2%
B	Elundini	EC141	12 220	12 220	3 789	31.0%	6 097	49.9%	2 375	19.4%	2 996	24.5%	15 256	124.8%	1 178	53.4%	154.2%
B	Senqu	EC142	18 658	13 708	2 910	15.6%	2 525	13.5%	2 740	20.0%	3 107	22.7%	11 281	82.3%	1 725	97.1%	80.1%
B	Maletswai	EC143	-	-	9 567	-	8 475	-	8 588	-	13 768	-	40 398	-	10 520	88.6%	30.9%
B	Gariep	EC144	-	-	-	-	660	-	1 599	-	2 380	-	4 639	-	2 486	75.2%	(4.3%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		30 878	25 928	16 265	52.7%	17 757	57.5%	15 303	59.0%	22 251	85.8%	71 575	276.0%	15 909	81.0%	39.9%
B	Mbizana	EC151	-	-	-	-	1 063	-	4 412	-	2 230	-	7 705	-	743	81.8%	200.2%
B	Nlabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	152 596	152 596	29 572	19.4%	34 425	22.6%	35 267	23.1%	44 036	28.9%	143 300	93.9%	25 076	80.7%	75.6%
C	O. R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		152 596	152 596	29 572	19.4%	35 488	23.3%	39 679	26.0%	46 266	30.3%	151 005	99.0%	25 819	80.7%	79.2%
B	Mataliele	EC441	24 375	23 996	5 836	23.9%	5 504	22.6%	5 158	21.5%	7 249	30.2%	23 747	99.0%	5 241	103.6%	38.3%
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		24 375	23 996	5 836	23.9%	5 504	22.6%	5 158	21.5%	7 249	30.2%	23 747	99.0%	5 241	103.6%	38.3%
	Total Eastern Cape		3 514 358	3 647 127	781 132	22.2%	932 109	26.5%	1 678 884	46.0%	900 214	24.7%	4 292 339	117.7%	661 217	89.3%	36.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Electricity	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	19 465	20 219	6 128	31.5%	5 430	27.9%	4 350	21.5%	5 591	27.7%	21 498	106.3%	10 054	190.7%	(44.4%)
B	Kopanong	FS162	37 007	37 007	9 718	26.3%	7 874	21.3%	7 874	21.3%	7 874	21.3%	33 341	90.1%	-	58.3%	-
B	Mohokare	FS163	2 708	1 540	81	3.0%	-	-	20	1.3%	106	6.9%	207	13.4%	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		59 180	58 766	15 927	26.9%	13 304	22.5%	12 244	20.8%	13 571	23.1%	55 046	93.7%	10 054	96.9%	35.0%
B	Naledi (Fs)	FS171	2 398	2 122	24	1.0%	38	1.6%	1 863	87.8%	1 844	86.9%	3 770	177.7%	265	91.5%	596.1%
B	Mangaung	FS172	1 142 089	1 157 988	245 190	21.5%	255 415	22.4%	260 416	22.5%	280 631	24.2%	1 041 652	90.0%	253 429	92.3%	10.7%
B	Mantsopa	FS173	22 244	22 244	5 667	25.5%	5 059	22.7%	3 412	15.3%	3 523	15.8%	17 661	79.4%	4 647	89.0%	(24.2%)
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo		1 166 731	1 182 353	250 882	21.5%	260 513	22.3%	265 690	22.5%	285 999	24.2%	1 063 083	89.9%	258 341	92.3%	10.7%
B	Masilonyana	FS181	26 777	26 777	-	-	2 495	9.3%	905	3.4%	5 134	19.2%	8 534	31.9%	3 365	52.7%	52.6%
B	Tokologo	FS182	10 758	10 758	2 064	19.2%	1 920	17.8%	2 036	18.9%	6 099	56.7%	12 119	112.7%	2 155	89.4%	183.0%
B	Tswelopele	FS183	21 105	22 742	2 914	13.8%	2 408	11.4%	2 425	10.7%	2 392	10.5%	10 139	44.6%	2 185	82.2%	9.5%
B	Matjhabeng	FS184	345 825	345 825	55 600	16.1%	60 491	17.5%	54 502	15.8%	53 877	15.6%	224 469	64.9%	25 956	49.1%	107.6%
B	Nala	FS185	52 741	52 741	6 212	11.8%	5 883	11.2%	5 427	10.3%	4 947	9.4%	22 469	42.6%	5 456	152.2%	(9.3%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		457 206	458 843	66 790	14.6%	73 196	16.0%	65 295	14.2%	72 449	15.8%	277 730	60.5%	39 117	63.4%	85.2%
B	Setsoto	FS191	76 163	76 163	10 014	13.1%	7 176	9.4%	(135)	(0.2%)	6 500	8.5%	23 554	30.9%	4 209	53.8%	54.4%
B	Ditjhabeng	FS192	-	107 878	29 323	-	25 243	-	24 613	22.8%	21 772	20.2%	100 951	93.6%	19 184	59.8%	13.5%
B	Nketoana	FS193	14 705	17 623	3 914	26.6%	2 483	16.9%	3 221	18.3%	4 953	28.1%	14 571	82.7%	3 414	74.6%	45.1%
B	Maluti-a-Phofung	FS194	174 000	173 570	36 242	20.8%	44 258	25.4%	31 268	18.0%	48 589	28.0%	160 357	92.4%	44 511	91.9%	9.2%
B	Phumelela	FS195	8 825	15 255	3 006	34.1%	2 124	24.1%	8 399	55.1%	1 300	8.5%	14 830	97.2%	1 004	88.9%	29.5%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		273 693	390 489	82 499	30.1%	81 283	29.7%	67 366	17.3%	83 116	21.3%	314 263	80.5%	72 322	73.8%	14.9%
B	Moghaka	FS201	20 791	20 791	61 106	293.9%	42 577	204.8%	33 803	162.6%	33 491	161.1%	170 977	822.4%	26 045	95.2%	28.6%
B	Ngwathe	FS203	117 921	116 675	27 814	23.6%	4 735	4.0%	9 391	8.0%	13 275	11.4%	55 214	47.3%	15 295	70.4%	(13.2%)
B	Metsimaholo	FS204	124 006	125 440	29 191	23.5%	35 244	28.4%	217	0.2%	57 723	46.0%	122 376	97.6%	24 197	100.5%	138.6%
B	Mafube	FS205	19 800	19 800	8 479	42.8%	3 693	18.7%	5 865	29.6%	5 788	29.2%	23 825	120.3%	3 611	89.7%	60.3%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		282 518	282 706	126 590	44.8%	86 249	30.5%	49 276	17.4%	110 277	39.0%	372 391	131.7%	69 149	90.1%	59.5%
	Total Free State		2 239 329	2 373 157	542 687	24.2%	514 545	23.0%	459 872	19.4%	565 411	23.8%	2 082 515	87.8%	448 983	83.5%	25.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Electricity	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	7 237 606	6 062 206	1 751 340	24.2%	1 347 764	18.6%	1 251 477	20.6%	1 357 984	22.4%	5 708 566	94.2%	1 035 916	89.6%	31.1%
A	City Of Johannesburg	JHB	7 336 356	7 736 798	2 251 857	30.7%	1 684 018	23.0%	1 675 491	21.7%	1 831 528	23.7%	7 442 894	96.2%	1 621 196	98.5%	13.0%
A	City Of Tshwane	TSH	5 272 157	5 313 888	1 421 081	27.0%	1 268 255	24.1%	1 240 653	23.3%	1 346 295	25.3%	5 276 284	99.3%	970 424	92.6%	38.7%
	Total Metros		19 846 119	19 112 892	5 424 278	27.3%	4 300 038	21.7%	4 167 621	21.8%	4 535 807	23.7%	18 427 744	96.4%	3 627 535	94.1%	25.0%
B	Emluleni	GT421	994 309	1 027 539	312 108	31.4%	207 996	20.9%	194 875	19.0%	232 462	22.6%	947 441	92.2%	189 427	86.1%	22.7%
B	Midvaal	GT422	127 356	229 188	31 135	24.4%	28 844	22.6%	34 218	14.9%	30 287	13.2%	124 484	54.3%	22 313	90.5%	35.7%
B	Lesedi	GT423	116 294	116 294	36 161	31.1%	37 802	32.5%	35 075	30.2%	23 466	20.2%	132 505	113.9%	22 462	100.2%	4.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		1 237 959	1 373 021	379 404	30.6%	274 642	22.2%	264 168	19.2%	286 216	20.8%	1 204 429	87.7%	234 202	87.7%	22.2%
B	Nokeng Tsa Taemane	GT461	21 351	15 918	4 660	21.8%	5 071	23.7%	8 998	56.5%	7 796	49.0%	26 525	166.6%	4 588	81.8%	69.9%
B	Kungwini	GT462	90 993	90 993	14 397	15.8%	12 421	13.7%	12 186	13.4%	12 978	14.3%	51 981	57.1%	9 554	63.0%	35.8%
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		112 345	106 912	19 057	17.0%	17 491	15.6%	21 184	19.8%	20 774	19.4%	78 506	73.4%	14 142	67.6%	46.9%
B	Mogale City	GT481	480 783	486 462	122 987	25.6%	131 231	27.3%	97 263	20.0%	111 546	22.9%	463 026	95.2%	81 026	95.8%	37.7%
B	Randfontein	GT482	-	238 945	52 724	-	54 394	-	45 065	18.9%	54 069	22.6%	206 251	86.3%	37 943	85.3%	42.5%
B	Westonaria	GT483	55 085	55 085	14 040	25.5%	11 486	20.9%	10 894	19.8%	8 525	15.5%	44 946	81.6%	2 850	77.0%	199.1%
B	Merafong City	GT484	184 803	184 803	41 862	22.7%	24 989	13.5%	25 837	14.0%	24 202	13.1%	116 889	63.3%	8 245	58.4%	193.5%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		720 670	965 295	231 613	32.1%	222 099	30.8%	179 059	18.5%	198 342	20.5%	831 113	86.1%	130 065	84.8%	52.5%
	Total Gauteng		21 917 093	21 558 119	6 054 351	27.6%	4 814 270	22.0%	4 632 033	21.5%	5 041 138	23.4%	20 541 792	95.3%	4 005 943	93.1%	25.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Electricity		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	6 409 000	6 338 223	1 584 059	24.7%	1 507 764	23.5%	1 487 930	23.5%	1 574 858	24.8%	6 154 610	97.1%	1 302 576	90.9%	20.9%
	Total		6 409 000	6 338 223	1 584 059	24.7%	1 507 764	23.5%	1 487 930	23.5%	1 574 858	24.8%	6 154 610	97.1%	1 302 576	90.9%	20.9%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	16 466	16 672	3 411	20.7%	5 038	30.6%	5 076	30.4%	3 075	18.4%	16 601	99.6%	3 242	81.0%	(5.1%)
B	Eziqoleni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	52 681	14 501	-	15 020	-	9 872	18.7%	15 082	28.6%	54 474	103.4%	7 619	83.4%	97.9%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		16 466	69 353	17 912	108.8%	20 058	121.8%	14 948	21.6%	18 157	26.2%	71 075	102.5%	10 861	82.8%	67.2%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	49 424	49 424	10 213	20.7%	8 318	16.8%	9 738	19.7%	7 540	15.3%	35 809	72.5%	5 555	83.9%	35.7%
B	Mpofana	KZN223	23 496	23 496	5 334	22.7%	6 882	29.3%	2 763	11.8%	9 018	38.4%	23 998	102.1%	3 142	193.0%	187.1%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	941 120	884 317	217 364	23.1%	209 997	22.3%	202 990	23.0%	218 816	24.7%	849 167	96.0%	165 546	98.2%	32.2%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		1 014 040	957 236	232 911	23.0%	225 197	22.2%	215 491	22.5%	235 375	24.6%	908 974	95.0%	174 243	98.5%	35.1%
B	Emnambithi/Ladysmith	KZN232	163 638	154 376	42 609	26.0%	35 786	21.9%	33 148	21.5%	33 835	21.9%	145 378	94.2%	28 117	-	20.3%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	10 557	95.0%	(100.0%)	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		163 638	154 376	42 609	26.0%	35 786	21.9%	33 148	21.5%	33 835	21.9%	145 378	94.2%	38 674	253.0%	(12.5%)
B	Endumeni	KZN241	55 786	55 786	13 693	24.5%	13 245	23.7%	13 136	23.5%	14 509	26.0%	54 584	97.8%	9 950	-	45.8%
B	Nquthu	KZN242	-	-	1 876	-	-	-	525	-	3 096	-	5 496	-	575	25.6%	438.0%
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	26 372	28 022	7 265	27.5%	7 133	27.0%	6 731	24.0%	4 574	16.3%	25 704	91.7%	4 868	-	(6.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		82 158	83 808	22 835	27.8%	20 378	24.8%	20 392	24.3%	22 179	26.5%	85 784	102.4%	15 394	758.9%	44.1%
B	Newcastle	KZN252	299 382	305 914	84 358	28.2%	76 072	25.4%	69 147	22.6%	79 421	26.0%	308 998	101.0%	63 322	-	25.4%
B	eMadlangeni	KZN253	4 970	4 970	1 134	22.8%	1 615	32.5%	1 484	29.9%	2 200	44.3%	6 433	129.4%	-	80.6%	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		304 352	310 884	85 492	28.1%	77 687	25.5%	70 631	22.7%	81 621	26.3%	315 431	101.5%	63 322	4661.9%	28.9%
B	eDumbe	KZN261	-	-	8 273	-	918	-	12 100	-	-	-	30 381	-	1 810	12927.0%	402.3%
B	uPhongolo	KZN262	10 994	10 994	2 925	26.6%	10 830	98.5%	4 307	39.2%	5 970	54.3%	24 032	218.6%	1 994	136.1%	199.4%
B	Abaqulusi	KZN263	103 895	95 307	25 715	24.8%	23 163	22.3%	22 869	24.0%	22 579	23.7%	94 326	99.0%	17 867	90.1%	26.4%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	5 734	-	4 785	-	4 375	-	4 488	-	19 382	-	3 477	-	29.1%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		114 890	106 302	42 647	37.1%	39 696	34.6%	43 651	41.1%	42 127	39.6%	168 121	158.2%	25 148	110.8%	67.5%
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mlabatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	6 630	5 785	1 240	18.7%	1 321	19.9%	1 366	23.6%	2 125	36.7%	6 052	104.6%	17 306	293.1%	(87.7%)
	Total Umkhanyakude		6 630	5 785	1 240	18.7%	1 321	19.9%	1 366	23.6%	2 125	36.7%	6 052	104.6%	17 306	293.1%	(87.7%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Electricity	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
B	Mfiozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	uMhlathuze	KZN282	630 486	626 232	173 092	27.5%	148 785	23.6%	151 198	24.1%	166 078	26.5%	639 152	102.1%	144 874	78.8%	14.6%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	35 799	35 799	8 785	24.5%	8 929	24.9%	7 928	22.1%	8 206	22.9%	33 848	94.6%	13 183	138.1%	(37.8%)
B	Mthonjaneni	KZN285	9 039	8 039	2 573	28.5%	2 450	27.1%	2 302	28.6%	3 736	46.5%	11 061	137.6%	1 735	104.6%	115.3%
B	Nkandia	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	-	-	-	-	5 732	-	-	-	371	-	6 938	-	918	112.0%	(59.6%)
	Total uThungulu		675 324	670 069	184 450	27.3%	165 894	24.6%	162 264	24.2%	178 391	26.6%	690 999	103.1%	160 710	81.5%	11.0%
B	Mandeni	KZN291	9 167	6 518	2 654	29.0%	2 342	25.6%	2 580	39.6%	2 629	40.3%	10 205	156.6%	1 394	108.8%	88.6%
B	KwaDukuza	KZN292	283 559	291 032	56 301	19.9%	57 680	20.3%	71 849	24.7%	98 097	33.7%	283 928	97.6%	74 997	103.9%	30.8%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		292 725	297 550	58 955	20.1%	60 022	20.5%	74 429	25.0%	100 727	33.9%	294 133	98.9%	76 391	104.0%	31.9%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	59 784	62 020	11 950	20.0%	13 710	22.9%	26 210	42.3%	7 746	12.5%	59 616	96.1%	11 070	107.7%	(30.0%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sisonke		59 784	62 020	11 950	20.0%	13 710	22.9%	26 210	42.3%	7 746	12.5%	59 616	96.1%	11 070	107.7%	(30.0%)
	Total KwaZulu-Natal		9 139 007	9 055 606	2 285 058	25.0%	2 167 514	23.7%	2 150 460	23.7%	2 297 140	25.4%	8 900 172	98.3%	1 895 694	97.2%	21.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Electricity	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Greater Letaba	LIM332	8 017	21	1 929	24.1%	2 542	31.7%	5 877	27374.0%	1 244	5795.4%	11 592	53993.9%	14 265	(91.3%)	
B	Greater Tzaneen	LIM333	241 249	241 249	57 923	24.0%	51 244	21.2%	51 214	21.2%	48 457	20.1%	208 838	86.6%	54 326	(10.8%)	
B	Ba-Phalaborwa	LIM334	70 274	63 732	8 825	12.6%	9 904	14.1%	12 364	19.4%	10 854	17.0%	41 946	65.8%	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Mopani		319 540	305 002	68 677	21.5%	63 689	19.9%	69 455	22.8%	60 555	19.9%	262 376	86.0%	68 591	127.0%	(11.7%)
B	Musina	LIM341	28 758	28 758	5 976	20.8%	10 525	36.6%	10 362	36.0%	7 668	26.7%	34 531	120.1%	7 462	81.9%	2.8%
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	41 650	-	39 844	-	30 921	-	37 232	-	149 646	-	32 385	-	15.0%
C	Vhembe	DC34	-	28 758	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		28 758	57 516	47 626	165.6%	50 369	175.1%	41 283	71.8%	44 900	78.1%	184 177	320.2%	39 847	610.1%	12.7%
B	Blouberg	LIM351	6 230	6 230	1 196	19.2%	1 641	26.3%	1 434	23.0%	531	8.5%	4 802	77.1%	1 332	-	(60.1%)
B	Aganang	LIM352	1 050	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	340 713	340 713	86 265	25.3%	80 232	23.5%	74 316	21.8%	105 616	31.0%	346 429	101.7%	68 530	-	54.1%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	185	-	304	-	352	-	841	-	-	-	-
	Total Capricorn		347 993	346 943	87 461	25.1%	82 058	23.6%	76 054	21.9%	106 499	30.7%	352 072	101.5%	69 862	-	52.4%
B	Thabazimbi	LIM361	60 357	34 469	7 655	12.7%	6 451	10.7%	9 778	28.4%	2 514	7.3%	26 399	76.6%	-	-	-
B	Lephalale	LIM362	-	75 687	23 546	-	35 584	-	19 064	25.2%	7 866	10.4%	86 059	113.7%	15 689	-	(49.9%)
B	Mookgopong	LIM364	23 377	23 377	4 269	18.3%	5 448	23.3%	4 233	18.1%	6 887	29.5%	20 837	89.1%	5 796	-	18.8%
B	Modimolle	LIM365	49 257	50 457	15 038	30.5%	10 558	21.4%	12 464	24.7%	12 589	24.9%	50 650	100.4%	9 617	110.3%	30.9%
B	Bela Bela	LIM366	43	43	14 073	33104.0%	9 329	21942.9%	10 706	25182.0%	7 125	16760.5%	41 233	96989.3%	12 388	-	(42.5%)
B	Mogalakwena	LIM367	143 225	135 828	46 982	32.8%	39 028	27.2%	15 817	11.6%	28 961	21.3%	130 789	96.3%	27 706	-	4.5%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		276 259	319 860	111 565	40.4%	106 399	38.5%	72 062	22.5%	65 942	20.6%	355 967	111.3%	71 195	629.3%	(7.4%)
B	Ephraim Mogale	LIM471	20 244	19 124	5 345	26.4%	4 039	20.0%	4 594	24.0%	4 508	23.6%	18 486	96.7%	2 095	-	115.2%
B	Elias Motsoaledi	LIM472	28 828	29 642	7 653	26.5%	6 550	22.7%	8 523	28.8%	7 795	26.3%	30 521	103.0%	1 764	95.3%	341.9%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	60 893	60 893	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Greater Sekhukhune		109 964	109 659	12 998	11.8%	10 589	9.6%	13 117	12.0%	12 303	11.2%	49 008	44.7%	3 859	307.5%	218.8%
	Total Limpopo		1 082 514	1 138 981	328 326	30.3%	313 105	28.9%	271 971	23.9%	290 199	25.5%	1 203 601	105.7%	253 354	360.2%	14.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Electricity	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	29 518	29 518	10 815	36.6%	3 523	11.9%	3 361	11.4%	3 100	10.5%	20 799	70.5%	2 332	60.5%	32.9%
B	Mskaliqwa	MP302	83 815	92 641	21 227	25.3%	18 440	22.0%	17 681	19.1%	6 008	6.5%	63 356	68.4%	17 161	88.3%	(65.0%)
B	Mkhondo	MP303	48 876	48 876	7 505	15.4%	11 362	23.2%	7 368	15.1%	11 715	24.0%	37 950	77.6%	8 440	111.3%	38.8%
B	Pitxey Ka Seme	MP304	23 662	23 662	1 553	6.6%	-	-	-	-	-	-	1 553	6.6%	4 025	62.8%	(100.0%)
B	Lekwa	MP305	103 683	103 683	27 588	26.6%	16 853	16.3%	30 082	29.0%	9 525	9.2%	84 047	81.1%	15 939	94.2%	(40.2%)
B	Dipaleseng	MP306	21 999	21 999	2 546	11.6%	-	-	6 074	27.6%	4 679	21.3%	13 299	60.5%	3 650	95.4%	28.2%
B	Govan Mbeki	MP307	239 959	239 959	68 398	28.5%	58 029	24.2%	56 969	23.7%	65 942	27.5%	249 337	103.9%	50 372	91.0%	30.9%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		551 511	560 337	139 631	25.3%	108 207	19.6%	121 536	21.7%	100 968	18.0%	470 342	83.9%	101 919	90.0%	(0.9%)
B	Victor Khanye	MP311	48 004	48 004	13 816	28.8%	11 929	24.9%	13 304	27.7%	15 016	31.3%	54 066	112.6%	7 012	98.9%	114.1%
B	Emalahleni (Mp)	MP312	384 119	384 119	115 877	30.2%	77 979	20.3%	83 813	21.8%	84 258	21.9%	361 926	94.2%	69 208	-	21.7%
B	Steve Tshwete	MP313	232 466	236 933	66 887	28.8%	57 384	24.7%	58 099	24.5%	63 350	26.7%	245 719	103.7%	51 834	105.2%	22.2%
B	Emakhazeni	MP314	26 007	26 007	5 090	19.6%	7 082	27.2%	5 786	22.2%	2 827	10.9%	20 786	79.9%	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	1 469	-	-	-	-	-	1 469	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		690 596	695 063	201 670	29.2%	155 843	22.6%	161 002	23.2%	165 450	23.8%	683 966	98.4%	128 054	261.3%	29.2%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	9 574	-	9 574	-	10 129	90.4%	(5.5%)
B	Mbombela	MP322	302 960	324 482	74 529	24.6%	81 773	27.0%	88 191	27.2%	88 736	27.3%	333 230	102.7%	60 462	94.7%	46.8%
B	Umjindi	MP323	51 463	49 263	14 919	29.0%	12 570	24.4%	11 232	22.8%	11 886	24.1%	50 606	102.7%	8 033	-	48.0%
B	Nkomazi	MP324	63 777	63 777	5 896	9.2%	8 625	13.5%	8 622	13.5%	7 407	11.6%	30 550	47.9%	6 648	-	11.4%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		418 200	437 521	95 344	22.8%	102 968	24.6%	108 045	24.7%	117 603	26.9%	423 960	96.9%	85 272	119.1%	37.9%
	Total Mpumalanga		1 660 307	1 692 921	436 645	26.3%	367 018	22.1%	390 584	23.1%	384 021	22.7%	1 578 268	93.2%	315 245	137.7%	21.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Electricity	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
NORTH WEST															
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	230 256	230 256	44 631	19.4%	51 865	22.5%	47 609	20.7%	61 429	26.7%	205 533	89.3%	52.5%
B	Rustenburg	NW373	820 599	820 599	209 236	25.5%	210 329	25.6%	207 524	25.3%	219 347	26.7%	846 437	103.1%	140.7%
B	Kgetlengrivier	NW374	11 414	11 414	67 133	588.2%	64 268	563.1%	3 502	30.7%	73 442	643.5%	208 346	1825.4%	2331.0%
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		1 062 270	1 062 270	321 001	30.2%	326 462	30.7%	258 636	24.3%	354 218	33.3%	1 260 316	118.6%	276.3%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	14 450	14 450	1 543	10.7%	4 569	31.6%	4 365	30.2%	1 474	10.2%	11 951	82.7%	(67.3%)
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	52 921	52 921	20 387	38.5%	18 764	35.5%	18 981	35.9%	19 506	36.9%	77 638	146.7%	124.5%
B	Ramotshere Molloa	NW385	60 464	36 498	19 028	31.5%	6 283	10.4%	6 377	17.5%	6 770	18.5%	38 458	105.4%	(60.6%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		127 835	103 869	40 958	32.0%	29 617	23.2%	29 723	28.6%	27 750	26.7%	128 048	123.3%	(8.6%)
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	51 767	51 767	12 390	23.9%	11 268	21.8%	8 641	16.7%	-	-	32 298	62.4%	(100.0%)
B	Mamusa	NW393	-	-	3 354	-	-	-	-	-	-	-	3 354	1 855	(100.0%)
B	Greater Taung	NW394	3 287	3 287	1 541	46.9%	447	13.6%	565	17.2%	292	8.9%	2 846	86.6%	(21.7%)
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	29 176	29 736	7 354	25.2%	6 484	22.2%	8 577	28.8%	6 678	22.5%	29 093	97.8%	5.4%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompoti		84 230	84 790	24 639	29.3%	18 199	21.6%	17 783	21.0%	6 970	8.2%	67 591	79.7%	(62.7%)
B	Ventersdorp	NW401	25 771	25 771	3 718	14.4%	4 365	16.9%	5 707	22.1%	3 250	12.6%	17 039	66.1%	(36.1%)
B	Tlokwe	NW402	274 971	274 971	81 218	29.5%	67 236	24.5%	68 821	25.0%	76 181	27.7%	293 456	106.7%	33.1%
B	City Of Matlosana	NW403	370 210	373 210	91 554	24.7%	61 261	16.5%	87 966	23.6%	79 704	21.4%	320 485	85.9%	28.5%
B	Maquass Hills	NW404	18 132	18 132	6 236	34.4%	6 332	34.9%	4 445	24.5%	6 896	38.0%	23 909	131.9%	12.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		689 083	692 083	182 725	26.5%	139 193	20.2%	166 939	24.1%	166 030	24.0%	654 888	94.6%	27.2%
	Total North West		1 963 418	1 943 011	569 323	29.0%	513 470	26.2%	473 081	24.3%	554 968	28.6%	2 110 843	108.6%	102.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Electricity	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ga-Segonyana	NC452	55 445	55 445	16 225	29.3%	14 637	26.4%	15 643	28.2%	2 930	5.3%	49 436	89.2%	6 332	90.1%	(53.7%)
B	Gamagara	NC453	35 226	52 115	3 845	10.9%	11 128	31.6%	16 869	32.4%	7 121	13.7%	38 964	74.8%	3 186	-	123.5%
C	John Taolo Gaetsewe	DC45	-	-	1 316	-	773	-	165	-	1 496	-	3 750	-	-	-	-
	Total John Taolo Gaetsewe		90 671	107 560	21 387	23.6%	26 538	29.3%	32 677	30.4%	11 548	10.7%	92 150	85.7%	9 518	158.5%	21.3%
B	Richtersveld	NC061	8 983	5 950	1 429	15.9%	524	5.8%	893	15.0%	-	-	2 846	47.8%	756	-	(100.0%)
B	Nama Khoi	NC062	33 243	32 960	8 106	24.4%	7 897	23.8%	8 128	24.7%	8 762	26.6%	32 893	99.8%	6 660	97.1%	31.6%
B	Kamiesberg	NC064	6 839	6 839	637	9.3%	1 116	16.3%	1 020	14.9%	884	12.9%	3 656	53.5%	235	-	276.7%
B	Hantam	NC065	12 463	12 774	3 277	26.3%	2 944	23.6%	3 181	24.9%	2 985	23.4%	12 387	97.0%	2 448	-	22.0%
B	Karoo Hoogland	NC066	-	-	867	-	917	-	1 116	-	1 254	-	4 154	-	654	-	91.7%
B	Khai-Ma	NC067	3 800	3 836	721	19.0%	657	17.3%	805	21.0%	753	19.6%	2 935	76.5%	748	95.3%	0.7%
C	Namakwa	DC6	-	-	1	-	6	-	(6)	-	-	-	1	-	-	-	-
	Total Namakwa		65 327	62 359	15 038	23.0%	14 061	21.5%	15 137	24.3%	14 637	23.5%	58 873	94.4%	11 501	147.4%	27.3%
B	Ubuntu	NC071	6 028	5 885	619	10.3%	1 289	21.4%	1 521	25.9%	1 663	28.3%	5 092	86.5%	1 496	93.0%	11.2%
B	Umsobomvu	NC072	13 128	13 450	3 804	29.0%	3 020	23.0%	3 001	22.3%	3 097	23.0%	12 923	96.1%	2 778	94.5%	11.5%
B	Emthanjeni	NC073	43 653	43 653	8 612	19.7%	8 488	19.4%	9 295	21.3%	8 570	19.6%	34 966	80.1%	6 775	78.5%	26.5%
B	Kareeberg	NC074	5 300	5 300	1 271	24.0%	1 010	19.1%	1 411	26.6%	1 102	20.8%	4 794	90.4%	1 088	97.3%	1.2%
B	Renosterberg	NC075	5 510	5 510	710	12.9%	348	6.3%	645	11.7%	907	16.5%	2 609	47.3%	-	-	-
B	Thembelihle	NC076	6 972	6 972	2 487	35.7%	1 241	17.8%	1 124	16.1%	1 573	22.6%	6 425	92.2%	1 423	-	10.5%
B	Siyathemba	NC077	7 552	7 961	2 476	32.8%	2 053	27.2%	5 515	69.3%	3 066	38.5%	13 111	164.7%	-	-	-
B	Siyancuma	NC078	19 899	19 899	5 068	25.5%	4 400	22.1%	5 059	25.4%	6 035	30.3%	20 562	103.3%	1 764	66.0%	242.1%
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		108 042	108 630	25 048	23.2%	21 850	20.2%	27 572	25.4%	26 012	23.9%	100 481	92.5%	15 325	87.3%	69.7%
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kall Garib	NC082	43 967	43 965	13 652	31.1%	21 886	49.8%	10 703	24.3%	10 872	24.7%	57 112	129.9%	7 249	104.3%	50.0%
B	!Khara Hais	NC083	109 932	109 932	24 902	22.7%	26 106	23.7%	29 614	26.9%	27 583	25.1%	108 206	98.4%	21 258	99.7%	29.8%
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	27 881	27 881	-	-	30 998	111.2%	49 963	179.2%	63 046	226.1%	144 007	516.5%	3 573	84.6%	1664.6%
B	Kgatelopele	NC086	9 626	9 626	2 865	29.8%	8 312	86.4%	5 729	59.5%	1 518	15.8%	18 424	191.4%	2 052	101.2%	(26.0%)
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		191 406	191 404	41 419	21.6%	87 302	45.6%	96 010	50.2%	103 019	53.8%	327 749	171.2%	34 132	98.8%	201.8%
B	Sol Plaatje	NC091	302 597	302 597	67 297	22.2%	50 936	16.8%	111 482	36.8%	65 699	21.7%	295 413	97.6%	41 359	107.4%	58.8%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	191.3%
B	Magareng	NC093	9 125	9 125	(2 153)	(23.6%)	2 996	32.8%	797	8.7%	2 982	32.7%	4 622	50.7%	1 043	74.1%	185.8%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.4%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		311 723	311 723	65 144	20.9%	53 932	17.3%	112 279	36.0%	68 681	22.0%	300 036	96.3%	42 402	104.2%	62.0%
	Total Northern Cape		767 169	781 676	168 035	21.9%	203 683	26.5%	283 674	36.3%	223 897	28.6%	879 290	112.5%	112 878	107.2%	98.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Electricity	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	6 166 965	6 186 257	1 602 131	26.0%	1 516 175	24.6%	1 485 149	24.0%	1 761 301	28.5%	6 364 756	102.9%	1 309 540	101.9%	34.5%
	Total		6 166 965	6 186 257	1 602 131	26.0%	1 516 175	24.6%	1 485 149	24.0%	1 761 301	28.5%	6 364 756	102.9%	1 309 540	101.9%	34.5%
B	Matzikama	WC011	-	42 840	10 783	-	10 058	-	12 450	29.1%	10 678	24.9%	43 969	102.6%	8 507	102.0%	25.5%
B	Cederberg	WC012	42 711	39 436	9 416	22.0%	9 733	22.8%	9 384	23.8%	9 017	22.9%	37 550	95.2%	6 679	97.5%	35.0%
B	Bergrivier	WC013	47 051	43 308	11 856	25.2%	10 350	22.0%	11 661	26.9%	10 683	24.7%	44 549	102.9%	8 964	96.2%	19.2%
B	Saldanha Bay	WC014	152 825	138 692	33 345	21.8%	32 844	21.5%	33 951	24.5%	32 789	23.6%	132 930	95.8%	28 079	93.0%	16.8%
B	Swartland	WC015	101 270	102 053	26 023	25.7%	26 169	25.8%	24 933	24.4%	21 596	21.2%	98 721	96.7%	21 150	98.8%	2.1%
C	West Coast	DC1	1 016	1 016	487	48.0%	445	43.8%	388	38.2%	262	25.8%	1 583	155.8%	132	47.2%	98.3%
	Total West Coast		344 872	367 345	91 911	26.0%	89 599	26.0%	92 767	25.3%	85 025	23.1%	359 302	97.8%	73 510	96.2%	15.7%
B	Witzenberg	WC022	92 562	92 890	25 681	27.7%	18 554	20.0%	22 937	24.7%	27 210	29.3%	94 382	101.6%	20 678	93.4%	31.6%
B	Drakenstein	WC023	444 420	444 420	108 349	24.4%	100 261	22.6%	112 858	25.4%	116 347	26.2%	437 816	98.5%	92 039	104.0%	26.4%
B	Stellenbosch	WC024	244 688	234 729	48 678	19.9%	61 922	25.3%	63 880	27.2%	65 049	27.7%	239 529	102.0%	43 191	99.4%	50.6%
B	Breede Valley	WC025	192 965	190 050	43 239	22.4%	41 979	21.8%	43 869	23.1%	35 955	18.9%	165 041	86.8%	34 654	90.5%	3.8%
B	Langeberg	WC026	146 912	146 969	34 767	23.7%	34 002	23.1%	45 688	31.1%	40 822	27.8%	155 279	105.7%	33 476	102.7%	21.9%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		1 121 546	1 109 056	260 713	23.2%	256 717	22.9%	289 233	26.1%	285 383	25.7%	1 092 047	98.5%	224 038	99.5%	27.4%
B	Theewaterskloof	WC031	42 034	43 218	11 034	26.2%	9 222	21.9%	9 982	23.1%	9 699	22.4%	39 937	92.4%	8 216	-	18.1%
B	Overstrand	WC032	152 960	153 136	36 698	24.0%	37 325	24.4%	36 879	24.1%	36 809	24.0%	147 710	96.5%	29 623	106.9%	24.3%
B	Cape Agulhas	WC033	-	44 827	10 545	-	10 618	-	10 824	24.1%	11 054	24.7%	43 041	96.0%	9 249	105.6%	19.5%
B	Swellendam	WC034	31 323	32 026	4 430	14.1%	11 132	35.5%	7 632	23.8%	11 352	35.4%	34 546	107.9%	6 731	91.1%	68.7%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		226 317	273 207	62 707	27.7%	68 296	30.2%	65 317	23.9%	68 915	25.2%	265 234	97.1%	53 819	123.1%	28.0%
B	Kannaland	WC041	26 638	26 638	4 651	17.5%	9 635	36.2%	6 322	23.7%	4 512	16.9%	25 119	94.3%	4 312	89.5%	4.6%
B	Hessequa	WC042	70 952	72 657	18 677	26.3%	18 741	26.4%	16 100	22.2%	15 539	21.4%	69 057	95.0%	13 189	95.2%	17.8%
B	Mossel Bay	WC043	206 338	206 338	49 262	23.9%	45 284	21.9%	48 287	23.4%	31 525	15.3%	174 358	84.5%	41 157	101.5%	(23.4%)
B	George	WC044	307 443	312 289	64 564	21.0%	69 005	22.4%	71 526	22.9%	72 729	23.3%	277 823	89.0%	71 597	101.9%	1.6%
B	Oudshoorn	WC045	106 318	102 868	11 273	10.6%	44 427	41.8%	24 657	24.0%	17 817	17.3%	98 174	95.4%	16 081	92.2%	10.8%
B	Bitou	WC047	-	71 995	14 896	-	15 097	-	15 701	21.8%	15 171	21.1%	60 866	84.5%	14 632	96.5%	3.7%
B	Knysna	WC048	139 863	140 011	31 901	22.8%	31 012	22.2%	26 946	19.2%	33 623	24.0%	123 482	88.2%	24 346	92.8%	38.1%
C	Eden	DC4	3 827	3 893	1 113	29.1%	2 004	52.4%	4 272	109.7%	1 954	50.2%	9 343	240.0%	917	110.8%	113.1%
	Total Eden		861 380	936 690	196 337	22.8%	235 205	27.3%	213 811	22.8%	192 870	20.6%	838 223	89.5%	186 231	98.1%	3.6%
B	Laingsburg	WC051	4 660	4 660	1 542	33.1%	1 162	24.9%	987	21.2%	969	20.8%	4 660	100.0%	680	98.9%	42.4%
B	Prince Albert	WC052	7 664	7 664	2 350	30.7%	991	12.9%	1 314	17.1%	2 539	33.1%	7 194	93.9%	979	95.2%	159.3%
B	Beaufort West	WC053	49 523	70 443	11 040	22.3%	8 874	17.9%	33 868	48.1%	8 860	12.6%	62 642	88.9%	7 343	108.1%	20.7%
C	Central Karoo	DC5	1 602	1 602	456	28.5%	253	15.8%	362	22.6%	381	23.8%	1 451	90.6%	379	74.8%	0.5%
	Total Central Karoo		63 448	84 369	15 388	24.3%	11 280	17.8%	36 531	43.3%	12 748	15.1%	75 947	90.0%	9 381	104.2%	35.9%
	Total Western Cape		8 784 527	8 956 924	2 229 186	25.4%	2 177 272	24.8%	2 182 810	24.4%	2 406 242	26.9%	8 995 510	100.4%	1 856 518	101.5%	29.6%
	National Total		51 067 722	51 147 523	13 394 745	26.2%	12 002 986	23.5%	12 523 367	24.5%	12 663 231	24.8%	50 584 329	98.9%	9 823 560	97.6%	28.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	360 853	356 609	85 643	23.7%	69 248	19.2%	114 638	32.1%	77 268	21.7%	346 798	97.2%	100 523	110.9%	(23.1%)
	Total		360 853	356 609	85 643	23.7%	69 248	19.2%	114 638	32.1%	77 268	21.7%	346 798	97.2%	100 523	110.9%	(23.1%)
B	Camdeboo	EC101	6 131	6 131	3 138	51.2%	733	12.0%	703	11.5%	729	11.9%	5 303	86.5%	149	94.1%	389.8%
B	Blue Crane Route	EC102	4 114	4 025	1 079	26.2%	1 000	24.3%	986	24.5%	681	16.9%	3 745	93.0%	1 005	100.0%	(32.3%)
B	Ikwezi	EC103	-	2 046	241	-	394	-	322	15.7%	1 901	92.9%	2 858	139.7%	212	82.2%	795.1%
B	Makana	EC104	23 390	23 990	5 692	24.3%	1 788	7.6%	6 021	25.7%	2 823	12.1%	16 325	69.8%	2 179	102.6%	29.5%
B	Ndlambe	EC105	-	-	3 376	-	2 936	-	3 195	-	3 591	-	13 099	-	-	-	-
B	Sundays River Valley	EC106	15 603	15 603	265	1.7%	414	2.7%	450	2.9%	465	3.0%	1 594	10.2%	-	-	-
B	Baviaans	EC107	1 404	2 217	558	39.7%	363	25.8%	297	13.4%	275	12.4%	1 493	67.3%	-	-	-
B	Kouga	EC108	30 628	30 628	9 132	29.8%	4 538	14.8%	4 665	15.2%	4 562	14.9%	22 894	74.8%	6 962	-	(34.5%)
B	Kou-Kamma	EC109	-	-	45	-	729	-	535	-	124	-	1 433	-	-	-	-
C	Cacadu	DC10	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cacadu		81 271	84 111	23 526	28.9%	12 895	15.9%	17 173	20.4%	15 151	18.0%	68 745	81.7%	10 508	175.7%	44.2%
B	Mbhashe	EC121	-	-	-	-	-	14	-	6	-	20	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	196 093	196 093	171 870	87.6%	1 305	0.7%	27 814	14.2%	(1 666)	(0.8%)	199 322	101.6%	2 331	98.5%	(171.5%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ixuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	36 443	34 456	11 604	31.8%	10 115	27.8%	8 099	23.5%	6 977	20.3%	36 797	106.8%	8 203	101.0%	(14.9%)
	Total Amathole		232 536	230 549	183 476	78.9%	11 419	4.9%	35 927	15.6%	5 317	2.3%	236 140	102.4%	10 534	99.0%	(49.5%)
B	Ixuba Yethemba	EC131	9 257	9 257	14 598	157.7%	1	0.0%	2	0.0%	33	0.4%	14 633	158.1%	2	235.5%	1222.0%
B	Tsolwana	EC132	5 200	5 200	494	9.5%	469	9.0%	941	18.1%	288	5.5%	2 193	42.2%	1 305	92.5%	(77.9%)
B	Inkwanca	EC133	-	-	346	-	659	-	86	-	72	-	1 163	-	167	76.4%	(56.9%)
B	Lukhanji	EC134	13 586	13 361	13 259	97.6%	0	0.0%	11	0.1%	53	0.4%	13 323	99.7%	(22)	100.6%	(342.8%)
B	Intsika Yethu	EC135	-	26 036	-	-	-	-	-	-	-	-	-	5	-	100.0%	(8.0%)
B	Emalahleni (Ec)	EC136	-	-	1 072	-	830	-	465	-	702	-	3 069	-	769	107.3%	(8.7%)
B	Engcobo	EC137	-	-	194	-	206	-	133	-	60	-	592	-	95	76.2%	(37.2%)
B	Sakhisizwe	EC138	7 318	7 318	2 489	34.0%	943	12.9%	1 150	15.7%	1 547	21.1%	6 128	83.7%	1 624	68.6%	(4.8%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		35 361	61 172	32 451	91.8%	3 108	8.8%	2 789	4.6%	2 753	4.5%	41 102	67.2%	3 945	122.7%	(30.2%)
B	Ekundini	EC141	4 476	4 476	120	2.7%	94	2.1%	115	2.6%	130	2.9%	459	10.3%	81	115.9%	60.5%
B	Senqu	EC142	7 129	9 114	642	9.0%	2 430	34.1%	637	7.0%	653	7.2%	4 361	47.9%	4 173	91.6%	(84.4%)
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	-	-	315	-	1 731	-	208	-	2 254	-	1 545	106.3%	(86.5%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		11 605	13 590	762	6.6%	2 839	24.5%	2 483	18.3%	991	7.3%	7 075	52.1%	5 800	102.5%	(82.9%)
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguzza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonlo	EC156	-	-	1 393	-	-	-	-	-	-	-	1 393	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O. R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		-	-	1 393	-	-	-	-	-	-	-	1 393	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Eastern Cape			721 626	746 030	327 251	45.3%	99 510	13.8%	173 010	23.2%	101 480	13.6%	701 252	94.0%	131 310	109.6%	(22.7%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Lelsemeng	FS161	10 262	10 262	3 834	37.4%	2 827	27.5%	1 790	17.4%	3 376	32.9%	11 828	115.3%	17 171	266.7%	(80.3%)
B	Kopanong	FS162	19 085	19 085	4 948	25.9%	779	4.1%	863	4.5%	897	4.7%	7 488	39.2%	-	40.1%	-
B	Mohokare	FS163	4 748	7 392	297	6.3%	1 772	37.3%	1 205	16.3%	1 207	16.3%	4 481	60.6%	996	84.8%	21.1%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		34 095	36 739	9 079	26.6%	5 378	15.8%	3 859	10.5%	5 480	14.9%	23 797	64.8%	18 167	122.6%	(69.8%)
B	Naledi (F's)	FS171	6 133	5 508	1 194	19.5%	1 676	27.3%	947	17.2%	994	18.0%	4 811	87.3%	1 368	67.3%	(27.3%)
B	Mangung	FS172	235 389	238 312	77 981	33.1%	68 703	29.2%	65 133	27.3%	29 420	12.3%	241 237	101.2%	27 591	100.3%	6.6%
B	Mantsopa	FS173	13 985	16 312	5 671	40.6%	2 480	17.7%	5 378	33.0%	6 663	40.8%	20 192	123.8%	2 235	86.8%	198.1%
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo		255 503	260 132	84 846	33.2%	72 859	28.5%	71 458	27.5%	37 076	14.3%	266 239	102.3%	31 193	98.2%	18.9%
B	Masilonyana	FS181	16 254	16 259	-	-	1 105	6.8%	169	1.0%	3 001	18.5%	4 275	26.3%	557	10.9%	439.2%
B	Tokologo	FS182	8 882	8 882	528	5.9%	205	2.3%	230	2.6%	1 334	15.0%	2 298	25.9%	396	288.1%	237.0%
B	Tswelopele	FS183	12 026	12 026	1 100	9.1%	1 149	9.6%	1 103	9.2%	1 106	9.2%	4 458	37.1%	383	34.8%	189.1%
B	Malhabeng	FS184	147 552	94 452	10 986	7.4%	11 506	7.8%	12 803	13.6%	11 212	11.9%	46 507	49.2%	6 267	41.6%	78.9%
B	Nala	FS185	22 177	22 177	708	3.2%	947	4.3%	1 041	4.7%	849	3.8%	3 545	16.0%	731	-	16.1%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		206 893	153 796	13 322	6.4%	14 912	7.2%	15 345	10.0%	17 503	11.4%	61 083	39.7%	8 333	47.6%	110.0%
B	Setsole	FS191	72 217	72 217	3 275	4.5%	3 305	4.6%	2 205	3.1%	3 333	4.6%	12 117	16.8%	3 280	66.3%	1.6%
B	Ditlabeng	FS192	-	72 903	14 649	-	13 180	-	11 721	16.1%	8 379	11.5%	47 928	65.7%	-	-	-
B	Nketoana	FS193	18 242	18 242	2 464	13.5%	2 918	16.0%	2 914	16.0%	3 879	21.3%	12 175	66.7%	-	-	-
B	Maluti-a-Phofung	FS194	5 547	5 547	544	9.8%	3	0.1%	4	0.1%	4	0.1%	555	10.0%	5 354	332.2%	(99.9%)
B	Phumelela	FS195	9 320	11 434	3 093	33.2%	2 618	28.1%	4 799	42.0%	882	7.7%	11 392	99.6%	1 112	91.1%	(20.7%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		105 326	180 342	24 025	22.8%	22 024	20.9%	21 642	12.0%	16 476	9.1%	84 168	46.7%	9 746	163.1%	69.1%
B	Moghaka	FS201	13 718	13 718	5 837	42.6%	5 155	37.6%	3 734	27.2%	2 353	17.2%	17 083	124.5%	2 135	53.4%	10.2%
B	Ngwatho	FS203	64 050	64 050	10 520	16.4%	3 607	5.6%	7 588	11.8%	6 975	10.9%	28 690	44.8%	3 232	49.5%	115.8%
B	Metsimaholo	FS204	24 376	24 376	4 462	18.3%	4 469	18.3%	4 570	18.7%	4 902	20.1%	18 403	75.5%	4 515	87.2%	8.6%
B	Matlube	FS205	11 141	11 141	3 762	33.8%	750	6.7%	571	5.1%	577	5.2%	5 664	50.8%	964	67.3%	(40.1%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		113 285	113 285	24 580	21.7%	13 985	12.3%	16 462	14.5%	14 808	13.1%	69 835	61.6%	10 846	59.5%	36.5%
	Total Free State		715 102	744 294	155 853	21.8%	129 158	18.1%	128 766	17.3%	91 344	12.3%	505 121	67.9%	78 285	85.7%	16.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	638 572	532 799	495 515	77.6%	(234 929)	(36.8%)	109 769	20.6%	83 277	15.6%	453 632	85.1%	1	-	6435492.9%
A	City Of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City Of Tshwane	TSH	892 400	950 268	198 300	22.2%	208 711	23.4%	252 369	26.6%	261 270	27.5%	920 649	96.9%	283 155	110.2%	(7.7%)
	Total Metros		1 530 972	1 483 067	693 816	45.3%	(26 219)	(1.7%)	362 138	24.4%	344 546	23.2%	1 374 281	92.7%	283 157	110.2%	21.7%
B	Emfuleni	GT421	219 074	185 834	47 079	21.5%	46 074	21.0%	44 066	23.7%	42 334	22.8%	179 554	96.6%	48 804	139.4%	(13.3%)
B	Midvaal	GT422	37 461	37 459	7 591	20.3%	7 076	18.9%	6 014	16.1%	5 064	13.5%	25 744	68.7%	5 007	99.5%	1.1%
B	Lesedi	GT423	13 937	13 937	3 093	22.2%	3 084	22.1%	3 035	21.8%	3 461	24.8%	12 673	90.9%	3 248	82.2%	6.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		270 472	237 230	57 764	21.4%	56 234	20.8%	53 115	22.4%	50 859	21.4%	217 972	91.9%	57 060	129.2%	(10.9%)
B	Nokeng Tsa Taemane	GT461	9 095	7 152	1 065	11.7%	1 065	11.7%	4 236	59.2%	2 595	36.3%	8 960	125.3%	807	113.6%	221.5%
B	Kungwint	GT462	15 554	15 554	3 743	24.1%	3 780	24.3%	3 797	24.4%	3 815	24.5%	15 134	97.3%	2 626	96.2%	45.3%
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		24 649	22 706	4 807	19.5%	4 845	19.7%	8 033	35.4%	6 410	28.2%	24 095	106.1%	3 433	99.8%	86.7%
B	Mogale City	GT481	84 168	80 248	23 612	28.1%	15 691	18.6%	26 234	32.7%	24 162	30.1%	89 700	111.8%	18 851	107.6%	28.2%
B	Randfontein	GT482	-	26 398	6 423	-	5 633	-	5 301	20.1%	4 313	16.3%	21 671	82.1%	3 828	83.9%	12.7%
B	Westonaria	GT483	21 994	21 994	1 262	5.7%	3 422	15.6%	2 745	12.5%	2 870	13.0%	10 299	46.8%	-	-	-
B	Merapong City	GT484	23 232	23 232	4 291	18.5%	3 151	13.6%	3 174	13.7%	4 011	17.3%	14 627	63.0%	1 047	59.0%	283.0%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		129 394	151 870	35 589	27.5%	27 897	21.6%	37 454	24.7%	35 355	23.3%	136 296	89.7%	23 726	94.4%	49.0%
	Total Gauteng		1 955 488	1 894 874	791 976	40.5%	62 758	3.2%	460 740	24.3%	437 170	23.1%	1 752 644	92.5%	367 375	111.4%	19.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	494 998	495 009	84 598	17.1%	32 426	6.6%	81 320	16.4%	195 863	39.6%	394 207	79.6%	31 707	92.0%	517.7%
	Total		494 998	495 009	84 598	17.1%	32 426	6.6%	81 320	16.4%	195 863	39.6%	394 207	79.6%	31 707	92.0%	517.7%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	2	-	5	-	6	-	-	-	-	-
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ezingqeleni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	23 647	-	-	-	2 394	10.1%	32	0.1%	2 427	10.3%	-	-	-	-
C	Ugu	DC21	77 845	77 845	18 987	24.4%	27 519	35.4%	12 264	15.8%	18 528	23.8%	77 298	99.3%	7 755	83.1%	138.9%
	Total Ugu		77 845	101 492	18 987	24.4%	27 519	35.4%	14 660	14.4%	18 565	18.3%	79 731	78.6%	7 755	83.0%	139.4%
B	uMshuathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	79	79	-	-	-	-	-	1	1.8%	1	1.8%	323	58.7%	(99.6%)	
B	Mpofana	KZN223	922	922	76	8.3%	-	-	-	-	-	-	74	8.3%	607	(100.0%)	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	75 160	1	1	0.0%	0	0.0%	1	135.8%	2	455.2%	4	745.8%	48 735	142.6%	(100.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	2 021	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	3 990	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		76 161	7 012	77	0.1%	0	0.0%	1	0.0%	4	0.1%	81	1.2%	49 665	115.0%	(100.0%)
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ezulweni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	40	-	-	-	-	-	-	76	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	36	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	1 080	-	-	-	-	-	-	1 080	-	1 039	-	(100.0%)	
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	1 120	-	-	-	-	36	-	1 157	-	1 039	-	(96.5%)	
B	Newcastle	KZN252	98 552	102 088	25 435	25.8%	28 570	29.0%	17 128	16.8%	25 616	25.1%	96 749	94.8%	23 732	-	7.9%
B	eMdlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		98 552	102 088	25 435	25.8%	28 570	29.0%	17 128	16.8%	25 616	25.1%	96 749	94.8%	23 732	-	7.9%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	389	-	(100.0%)	
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	12 158	14 791	4 137	34.0%	3 837	31.6%	3 580	24.2%	3 215	21.7%	14 769	99.8%	3 158	115.1%	1.8%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	249	-	249	-	746	-	501	-	1 745	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	958	128.2%	(100.0%)	
	Total Zululand		12 158	14 791	4 386	36.1%	4 087	33.6%	4 325	29.2%	3 716	25.1%	16 514	111.6%	4 505	125.2%	(17.5%)
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	1 103	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthabuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	42 283	40 505	6 882	16.3%	6 784	16.0%	15 197	37.5%	18 926	46.7%	47 789	118.0%	10 797	73.0%	75.3%
	Total Umkhanyakude		43 386	40 505	6 882	15.9%	6 784	15.6%	15 197	37.5%	18 926	46.7%	47 789	118.0%	10 797	75.4%	75.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	103 911	68 802	16 612	16.0%	17 442	16.8%	17 249	25.1%	18 584	27.0%	69 888	101.6%	32 084	118.2%	(42.1%)
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	1	1	-	-	-	1	248.5%	2	316.7%	3	565.2%	-	-	-	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uThungulu	DC28	2 748	2 748	827	30.1%	809	29.4%	840	30.6%	819	29.8%	3 295	119.9%	978	136.3%	(16.3%)
	Total uThungulu		106 659	71 550	17 440	16.4%	18 251	17.1%	18 091	25.3%	19 405	27.1%	73 186	102.3%	33 062	118.7%	(41.3%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	15 051	15 796	3 607	24.0%	3 626	24.1%	3 608	22.8%	3 466	21.9%	14 307	90.6%	3 375	99.4%	2.7%
	Total iLembe		15 051	15 796	3 607	24.0%	3 626	24.1%	3 608	22.8%	3 466	21.9%	14 307	90.6%	3 375	99.4%	2.7%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ubuthebwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sisonke	DC43	4 880	272 375	14 556	298.3%	13 021	266.8%	17 500	6.4%	-	-	45 077	16.5%	-	157.3%	-
	Total Sisonke		4 880	272 375	14 556	298.3%	13 021	266.8%	17 500	6.4%	-	-	45 077	16.5%	-	157.3%	-
	Total KwaZulu-Natal		929 690	1 120 620	177 088	19.0%	134 284	14.4%	171 830	15.3%	285 597	25.5%	768 799	68.6%	165 638	117.5%	72.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	1 309	1 309	355	27.2%	360	27.5%	328	25.0%	418	31.9%	1 461	111.6%	2 838	963.8%	(85.3%)
B	Greater Lelaba	LIM332	1 285	-	314	24.4%	296	23.1%	278	21.658.9%	304	23.848.6%	1 195	93.004.4%	3 165	-	(90.3%)
B	Greater Tzaneen	LIM333	6 144	6 144	1 103	18.0%	666	10.8%	1 458	23.7%	2 497	40.7%	5 724	93.2%	268	55.9%	830.8%
B	Ba-Pheleborwa	LIM334	13 732	8 031	9 653	70.3%	1 765	12.9%	1 550	19.3%	2 647	33.0%	15 615	194.4%	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		22 466	15 482	11 425	50.9%	3 086	13.7%	3 614	23.3%	5 869	37.9%	23 994	155.0%	6 271	294.5%	(6.4%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	600	13	-	29	-	76	12.7%	63	10.6%	182	30.2%	14	-	338.8%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	975	-	950	-	1 072	-	1 030	-	4 027	-	974	-	5.7%
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	600	987	-	980	-	1 148	191.3%	1 093	182.1%	4 209	701.2%	989	-	10.6%
B	Blouberg	LIM351	8 517	8 517	418	4.9%	873	10.2%	69	0.8%	2 018	23.7%	3 378	39.7%	4 418	-	(54.3%)
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	32 476	32 476	8 343	25.7%	7 643	23.5%	8 671	26.7%	8 930	27.5%	33 587	103.4%	8 383	-	6.5%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	168	-	12 113	-	4 924	-	5 946	-	23 151	-	-	-	-
	Total Capricorn		40 993	40 993	8 929	21.8%	20 628	50.3%	13 664	33.3%	16 894	41.2%	60 116	146.7%	12 801	-	32.0%
B	Thabazimbi	LIM361	9 686	9 686	2 552	26.4%	1 900	19.6%	3 052	31.5%	680	7.0%	8 186	84.5%	-	-	-
B	Lephalale	LIM362	20 835	34 492	8 300	39.8%	10 500	50.4%	7 146	20.7%	1 462	4.2%	27 408	79.5%	6 474	-	(77.4%)
B	Moakgopong	LIM364	3 677	3 677	837	22.8%	867	23.6%	582	15.8%	879	23.9%	3 164	86.1%	801	-	9.7%
B	Modimolle	LIM365	16 224	10 540	3 239	20.0%	3 044	18.8%	1 878	17.8%	2 716	25.8%	10 874	103.2%	8 552	82.4%	(68.2%)
B	Botsa Botsa	LIM366	5	5	1 658	33917.1%	6 013	123616.4%	5 696	117102.3%	5 140	105682.5%	18 494	380318.3%	1 166	-	340.9%
B	Mogalakwena	LIM367	33 810	29 616	2 903	8.6%	2 461	7.3%	2 376	8.0%	2 387	8.1%	10 127	34.2%	21 475	-	(88.9%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		84 237	88 016	19 481	23.1%	24 785	29.4%	20 730	23.6%	13 266	15.1%	78 262	88.9%	38 468	424.1%	(65.5%)
B	Ephraim Mogale	LIM471	2 840	2 840	426	15.0%	442	15.6%	446	15.7%	449	15.8%	1 762	62.0%	(280)	-	(260.3%)
B	Eitas Motsaedi	LIM472	1 507	1 513	462	30.7%	231	15.4%	1 621	107.2%	351	23.2%	2 664	176.2%	51	31.1%	582.6%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	349	-	570	-	531	-	671	-	2 122	-	159	-	322.2%
C	Greater Sekhukhune	DC47	14 293	14 293	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Greater Sekhukhune		18 640	18 646	1 238	6.6%	1 244	6.7%	2 598	13.9%	1 471	7.9%	6 550	35.1%	(69)	47.5%	(2221.0%)
	Total Limpopo		166 335	163 736	42 061	25.3%	50 723	30.5%	41 754	25.5%	38 592	23.6%	173 131	105.7%	58 459	506.5%	(34.0%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
MPUMALANGA																
B	Albert Luthuli	MP301	4 190	4 190	7 135	170.3%	1 670	39.9%	1 333	31.8%	1 913	45.7%	12 051	287.6%	-	-
B	Msakaligwa	MP302	13 450	-	3 402	25.3%	3 397	25.3%	3 454	-	1 171	-	11 424	-	-	-
B	Mkhondo	MP303	5 477	5 477	765	14.0%	1 379	25.2%	750	13.7%	1 087	19.8%	3 962	72.7%	-	-
B	Platley Ka Seme	MP304	11 933	11 933	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	15 363	15 363	4 097	26.7%	4 206	27.4%	4 210	27.4%	1 413	9.2%	13 925	90.6%	-	-
B	Dipaleseng	MP306	24 184	24 184	566	2.3%	-	-	2 364	9.8%	1 262	5.2%	4 192	17.3%	-	-
B	Govan Mbeki	MP307	44 255	44 255	11 254	25.4%	10 887	24.6%	10 355	23.4%	11 277	25.5%	43 773	98.9%	10 227	101.3%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		118 851	105 401	27 219	22.9%	21 539	18.1%	22 467	21.3%	18 122	17.2%	89 347	84.8%	10 227	101.3%
B	Victor Kharye	MP311	9 383	9 383	2 649	28.2%	2 460	26.2%	5 463	58.2%	2 436	26.0%	13 008	138.6%	-	-
B	Emalaheni (Mp)	MP312	98 012	98 012	11 642	11.9%	11 932	12.2%	11 976	12.2%	11 956	12.2%	47 504	48.5%	10 038	19.1%
B	Steve Tshwete	MP313	40 554	34 701	8 617	21.2%	7 598	18.7%	8 508	24.5%	6 304	18.2%	31 028	89.4%	5 414	80.8%
B	Emakhazeni	MP314	4 968	4 968	1 225	24.7%	1 388	27.9%	872	17.5%	780	15.7%	4 265	85.8%	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	3 750	-	748	19.9%	387	10.3%	201	-	-	-	1 335	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		156 667	147 064	24 881	15.9%	23 765	15.2%	27 020	18.4%	21 477	14.6%	97 143	66.1%	15 452	192.0%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	1 588	-	1 588	-	-	-
B	Mbombela	MP322	14 905	12 992	3 281	22.0%	2 933	19.7%	3 528	27.2%	3 063	23.6%	12 807	98.6%	3 064	103.7%
B	Umjindi	MP323	4 767	4 767	1 149	24.1%	1 139	23.9%	1 146	24.0%	1 546	32.4%	4 980	104.5%	1 065	45.1%
B	Nkomazi	MP324	2 412	2 412	597	24.8%	596	24.8%	602	25.0%	603	25.0%	2 401	99.5%	-	-
B	Bushbuckridge	MP325	-	-	388	-	-	-	625	-	354	-	1 368	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		22 084	20 171	5 415	24.5%	4 670	21.1%	5 901	29.3%	7 158	35.5%	23 144	114.7%	4 129	138.0%
	Total Mpumalanga		297 603	272 636	57 515	19.3%	49 975	16.8%	55 387	20.3%	46 757	17.2%	209 634	76.9%	29 808	143.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	28 190	28 190	4 093	14.5%	5 190	18.4%	7 416	26.3%	9 153	32.5%	25 851	91.7%	-	-	
B	Rustenburg	NW373	70 410	70 410	11 109	15.8%	11 170	15.9%	10 036	14.3%	11 020	15.7%	43 335	61.5%	6 467	70.4%	
B	Kgetlengrivier	NW374	2 312	2 312	881	38.1%	866	37.5%	884	38.2%	321	13.9%	2 952	127.7%	633	(49.2%)	
B	Moses Kolane	NW375	2 690	2 690	67	2.5%	-	-	-	-	254	9.4%	321	11.9%	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		103 602	103 602	16 149	15.6%	17 226	16.6%	18 336	17.7%	20 748	20.0%	72 459	69.9%	7 100	51.5%	192.2%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	2 400	2 400	829	34.5%	1 735	72.3%	1 734	72.3%	580	24.2%	4 874	203.3%	-	102.8%	
B	Matleng	NW383	30 665	33 515	8 925	29.1%	7 668	25.0%	9 402	28.1%	(83)	(0.2%)	25 911	77.3%	-	-	
B	Ditsobotla	NW384	7 751	7 751	1 377	17.8%	1 267	16.4%	1 575	20.3%	1 344	17.4%	5 565	71.8%	828	94.6%	
B	Ramotshere Moiloa	NW385	1 679	1 679	422	25.1%	421	25.1%	430	25.6%	425	25.3%	1 698	101.1%	395	150.1%	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		42 495	45 345	11 552	27.2%	11 091	26.1%	13 142	29.0%	2 268	5.0%	38 053	83.9%	1 223	119.1%	85.4%
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Naledi (Nw)	NW392	13 611	13 611	3 158	23.2%	3 179	23.4%	2 117	15.6%	-	-	8 454	62.1%	2 912	(100.0%)	
B	Mamusa	NW393	-	-	1 455	-	82 019	-	-	-	-	-	83 474	-	968	59.5%	
B	Greater Taung	NW394	2 329	2 329	1 359	58.3%	282	12.1%	359	15.4%	1 830	78.6%	3 830	164.4%	851	243.2%	
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	12 719	23 192	3 644	28.7%	3 962	31.3%	14 154	61.0%	4 492	19.4%	26 274	113.3%	3 240	38.6%	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	27 808	-	433	-	-	-	-	-	28 241	-	-	-	
	Total Dr Ruth Segomotsi Mompati		28 659	39 132	37 425	130.6%	89 894	313.7%	16 630	42.5%	6 321	16.2%	150 271	384.0%	7 972	699.3%	(20.7%)
B	Ventersdorp	NW401	2 698	2 698	492	18.2%	833	30.9%	1 101	40.8%	550	20.4%	2 976	110.3%	981	85.0%	
B	Tlokwe	NW402	32 606	49 600	8 342	25.6%	8 539	26.2%	9 408	17.0%	8 688	17.5%	33 974	68.5%	7 310	105.4%	
B	City Of Mafikeng	NW403	93 038	93 038	18 699	20.1%	24 316	26.1%	37 822	40.6%	24 016	25.8%	104 853	112.3%	19 777	94.1%	
B	Maquassi Hills	NW404	11 744	11 744	4 323	36.8%	4 351	37.0%	4 418	37.6%	4 384	37.3%	17 478	148.8%	3 632	127.6%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		140 087	157 080	31 855	22.7%	38 038	27.2%	51 747	32.9%	37 642	24.0%	159 283	101.4%	31 700	99.3%	18.7%
	Total North West		314 843	345 159	96 982	30.8%	156 249	49.6%	99 855	28.9%	66 979	19.4%	420 066	121.7%	47 996	110.6%	39.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	13 172	13 172	4 013	30.5%	1 205	9.1%	3 154	23.9%	563	4.3%	8 934	67.8%	-	-
B	Gamagare	NC453	6 266	6 461	536	8.6%	1 417	22.6%	3 383	52.2%	2 310	35.6%	7 647	118.0%	1 653	-
C	John Taolo Gaetsewe	DC45	-	-	178	-	-	-	318	-	173	-	832	-	-	39.8%
	Total John Taolo Gaetsewe		19 437	19 653	4 719	24.3%	2 793	14.4%	6 855	34.9%	3 046	15.5%	17 413	88.6%	1 653	84.2%
B	Richtersveld	NC061	2 175	2 127	561	25.8%	452	20.8%	286	13.4%	989	22.8%	1 296	61.0%	262	(100.0%)
B	Nama Khai	NC062	4 171	4 329	996	23.9%	1 024	24.6%	996	23.0%	989	22.8%	4 004	92.5%	-	-
B	Kamiesberg	NC064	-	-	122	-	268	-	197	-	188	-	775	-	61	207.0%
B	Hantam	NC065	5 877	5 977	1 248	21.2%	1 242	21.1%	1 243	20.8%	1 229	20.6%	4 961	83.0%	1 160	6.0%
B	Karoo Hoogland	NC066	-	-	675	-	643	-	674	-	657	-	2 649	-	436	50.5%
B	Khai-Ma	NC067	1 502	1 598	157	10.5%	165	11.0%	164	10.3%	250	15.7%	734	46.1%	942	57.1%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	(73.4%)
	Total Namakwa		13 725	14 031	3 759	27.4%	3 794	27.6%	3 560	25.4%	3 312	23.6%	14 424	102.8%	2 861	485.3%
B	Ubuntlu	NC071	2 238	2 274	191	8.6%	550	24.6%	607	26.7%	552	24.3%	1 900	83.6%	686	70.5%
B	Umsobomvu	NC072	5 213	5 283	1 214	23.3%	1 203	23.1%	1 201	22.7%	1 178	22.3%	4 797	90.8%	1 118	110.5%
B	Emharjeni	NC073	22 445	22 445	4 972	22.2%	2 484	11.1%	5 386	24.0%	4 273	19.0%	17 116	76.3%	2 268	68.1%
B	Kareeberg	NC074	2 194	2 194	475	21.7%	458	20.9%	775	35.3%	466	21.2%	2 174	99.1%	936	207.0%
B	Renosterberg	NC075	753	753	57	7.6%	98	13.1%	86	11.4%	93	12.4%	334	44.4%	-	-
B	Thembellile	NC076	1 678	1 678	734	43.7%	416	24.8%	423	25.2%	418	24.9%	1 991	118.7%	390	7.3%
B	Siyathemba	NC077	8 373	-	2 547	30.4%	1 920	22.9%	5 595	-	3 551	-	13 613	-	-	-
B	Siyancuma	NC078	4 024	4 024	1 044	26.0%	1 202	29.9%	936	23.3%	1 271	31.6%	4 453	110.7%	381	48.7%
C	Pitiley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	233.6%
	Total Pitiley Ka Seme		46 917	38 651	11 236	23.9%	8 332	17.8%	15 008	38.8%	11 803	30.5%	46 377	120.0%	5 779	84.8%
B	Mier	NC081	757	757	-	-	-	-	-	-	-	-	-	-	-	-
B	Ikali Garib	NC082	7 959	7 959	5 152	64.7%	8 665	108.9%	1 753	22.0%	3 058	38.4%	18 628	234.0%	-	-
B	/Ikharu Hais	NC083	18 520	18 520	4 687	25.3%	4 689	25.3%	5 004	27.0%	4 661	25.2%	19 044	102.8%	-	-
B	IKheis	NC084	2 981	2 891	715	24.0%	727	24.4%	723	25.0%	732	25.3%	2 898	100.2%	425	57.4%
B	Tsantsabane	NC085	14 255	14 255	-	-	6 908	48.5%	9 538	66.9%	13 303	93.3%	29 750	208.7%	-	-
B	Kgalelopele	NC086	2 825	2 825	574	20.3%	763	27.0%	374	13.2%	3	0.1%	1 714	60.7%	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		47 297	47 207	11 128	23.5%	21 753	46.0%	17 395	36.8%	21 757	46.1%	72 033	152.6%	425	57.4%
B	Sol Platjje	NC091	40 601	41 114	10 476	25.8%	10 108	24.9%	10 111	24.6%	10 407	25.3%	41 103	100.0%	6 521	91.7%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	59.6%
B	Magareng	NC093	5 996	5 996	(554)	(9.2%)	1 038	17.3%	803	13.4%	2 214	36.9%	3 502	58.4%	491	71.7%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	351.2%
C	Frances Baard	DC9	12	12	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		46 609	47 122	9 922	21.3%	11 146	23.9%	10 915	23.2%	12 621	26.8%	44 604	94.7%	7 012	80.0%
	Total Northern Cape		173 985	166 664	40 763	23.4%	47 817	27.5%	53 731	32.2%	52 539	31.5%	194 851	116.9%	17 730	109.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Water Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																	
WESTERN CAPE																		
A	Cape Town	CPT	1 513 716	1 500 998	317 660	21.0%	369 392	24.4%	403 646	26.9%	420 024	28.0%	1 510 722	100.6%	309 764	100.2%	35.6%	
	Total		1 513 716	1 500 998	317 660	21.0%	369 392	24.4%	403 646	26.9%	420 024	28.0%	1 510 722	100.6%	309 764	100.2%	35.6%	
B	Matzikama	WC011	-	6 627	1 612	-	-	1 812	1 679	24.6%	1 895	27.8%	6 998	102.5%	-	-	-	
B	Cederberg	WC012	8 118	2 676	2 676	33.0%	2 343	28.9%	2 170	26.7%	1 280	15.8%	8 470	104.3%	2 021	97.9%	(36.7%)	
B	Bergivier	WC013	12 005	12 242	2 003	16.7%	1 535	12.8%	1 572	12.8%	1 372	11.2%	6 481	52.9%	-	-	-	
B	Saldanha Bay	WC014	37 344	28 542	29 066	77.8%	1 769	4.7%	1 196	3.2%	1 866	5.0%	33 901	118.8%	943	98.6%	98.1%	
B	Swartland	WC015	18 651	19 401	4 968	26.7%	5 256	28.2%	5 677	29.3%	5 609	28.9%	21 523	110.9%	-	-	-	
C	West Coast	DC1	-	787	589	74.9%	389	49.4%	165	21.0%	89	11.3%	1 231	156.5%	85	17.0%	4.4%	
	Total West Coast		76 905	75 916	40 925	53.2%	13 106	17.0%	12 462	16.4%	12 112	16.0%	78 605	103.5%	3 049	90.2%	297.3%	
B	Witzenberg	WC022	16 945	23 927	3 651	21.5%	3 784	22.3%	3 842	16.1%	4 002	16.7%	15 279	63.9%	-	-	-	
B	Drakenstein	WC023	45 698	45 698	10 019	21.9%	9 649	21.1%	4 838	10.6%	30 062	65.8%	54 569	119.4%	1 626	85.4%	1748.7%	
B	Stellenbosch	WC024	44 965	44 965	34 073	75.8%	3 628	8.1%	2 483	5.5%	2 709	6.0%	42 893	95.4%	3 891	91.0%	(30.4%)	
B	Breedte Valley	WC025	47 169	58 421	8 416	17.8%	8 571	18.2%	8 262	14.1%	8 823	15.1%	34 072	58.3%	6 687	54.9%	32.0%	
B	Langeberg	WC026	18 178	18 578	4 620	25.4%	4 493	24.7%	4 457	24.0%	4 512	24.3%	18 082	97.3%	4 205	107.5%	7.3%	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Cape Winelands DM		172 955	191 589	60 779	35.1%	30 125	17.4%	23 882	12.5%	50 108	26.2%	164 895	86.1%	16 409	79.2%	205.4%	
B	Theewaterskloof	WC031	16 360	15 818	3 509	21.4%	3 489	21.3%	3 417	21.6%	4 274	27.0%	14 685	92.8%	3 067	-	39.3%	
B	Overstrand	WC032	42 113	40 803	9 251	22.0%	9 506	22.6%	9 693	23.8%	9 410	23.1%	37 860	92.8%	8 430	103.5%	11.6%	
B	Cape Agulhas	WC033	-	4 370	1 069	-	-	1 189	-	1 152	26.4%	1 118	25.6%	4 528	103.6%	1 054	110.5%	6.1%
B	Swellendam	WC034	9 891	9 074	1 498	15.1%	3 796	38.4%	1 669	18.4%	1 456	16.0%	8 420	92.8%	-	-	-	
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Overberg		68 363	70 065	15 324	22.4%	17 979	26.3%	15 931	22.7%	16 258	23.2%	65 493	93.5%	12 551	142.3%	29.5%	
B	Kannaland	WC041	5 139	5 139	2 241	43.6%	720	14.0%	915	17.8%	901	17.5%	4 777	93.0%	526	91.7%	71.4%	
B	Hessequa	WC042	24 004	26 860	4 857	20.2%	2 342	9.8%	2 622	9.8%	2 547	9.5%	12 368	46.0%	2 601	61.7%	(2.1%)	
B	Mossel Bay	WC043	77 979	77 979	48 953	62.8%	9 235	11.8%	2 692	3.5%	340	0.4%	61 220	78.5%	-	-	-	
B	George	WC044	73 189	90 093	45 334	61.9%	3 973	5.4%	4 516	5.0%	6 774	7.5%	60 597	67.3%	7 274	173.9%	(6.9%)	
B	Oudtshoorn	WC045	18 424	17 017	-	0.0%	14 365	78.1%	167	1.0%	90	0.5%	14 642	86.0%	7	(0.5%)	1217.4%	
B	Blaauw	WC047	-	22 838	23 051	-	-	21	(46)	(0.2%)	148	0.6%	23 164	101.4%	-	-	-	
B	Krystna	WC048	20 584	12 622	10 058	48.9%	42	0.2%	2 021	16.0%	554	4.4%	12 677	100.4%	1 388	98.1%	(60.0%)	
C	Eden	DC4	517	542	172	33.3%	170	32.8%	168	31.1%	167	30.9%	678	125.0%	162	91.2%	3.1%	
	Total Eden		219 838	253 090	134 666	61.3%	30 887	14.0%	13 056	5.2%	11 515	4.5%	190 124	75.1%	11 958	118.9%	(3.7%)	
B	Lalingsburg	WC051	1 647	3 135	-	-	279	16.9%	279	8.9%	277	8.8%	835	26.6%	-	-	-	
B	Prince Albert	WC052	1 313	1 313	500	38.1%	284	21.8%	111	8.5%	(41)	(3.1%)	854	65.2%	381	79.8%	(110.7%)	
B	Beaufort West	WC053	9 290	9 653	3 462	37.3%	2 061	22.2%	2 453	25.4%	2 111	21.9%	10 087	104.5%	-	-	-	
C	Central Karoo	DC5	1 277	1 277	218	17.1%	157	12.3%	265	20.8%	318	24.9%	958	75.0%	-	-	-	
	Total Central Karoo		13 526	15 377	4 180	30.9%	2 783	20.6%	3 108	20.2%	2 665	17.3%	12 736	82.8%	381	79.8%	599.4%	
	Total Western Cape		2 065 303	2 107 036	573 534	27.8%	464 272	22.5%	472 086	22.4%	512 682	24.3%	2 022 574	96.0%	354 112	100.4%	44.8%	
	National Total		7 339 975	7 561 050	2 263 024	30.8%	1 194 747	16.3%	1 657 159	21.9%	1 633 142	21.6%	6 748 071	89.2%	1 250 712	108.2%	30.6%	

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	187 177	198 419	45 428	24.3%	33 863	18.1%	61 123	30.8%	51 715	26.1%	192 128	96.8%	45 751	147.3%	13.0%
	Total		187 177	198 419	45 428	24.3%	33 863	18.1%	61 123	30.8%	51 715	26.1%	192 128	96.8%	45 751	147.3%	13.0%
B	Camdeboo	EC101	2 970	2 970	1 328	44.7%	390	13.1%	390	13.1%	387	13.0%	2 495	84.0%	359	93.2%	7.6%
B	Blue Crane Route	EC102	-	5 368	-	-	-	-	1 249	23.3%	942	17.5%	2 191	40.8%	1 128	103.7%	(16.5%)
B	Ikwezi	EC103	-	1 399	213	-	213	-	216	15.5%	141	10.1%	783	56.0%	245	87.5%	(42.5%)
B	Makana	EC104	13 337	13 337	4 508	33.7%	1 968	8.0%	1 578	11.8%	1 556	11.7%	9 703	65.3%	1 503	102.0%	3.5%
B	Ndlambe	EC105	-	-	3 951	-	3 951	-	3 641	-	4 073	-	15 052	-	-	-	-
B	Sundays River Valley	EC106	6 545	6 545	608	9.2%	948	14.5%	1 031	15.8%	1 041	15.9%	3 624	55.4%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	19 341	19 341	7 292	37.7%	1 482	7.7%	4 416	22.8%	4 423	22.9%	17 614	91.1%	7 177	-	(38.4%)
B	Kou-Kamma	EC109	-	-	47	-	690	-	509	-	80	-	1 327	-	-	-	-
C	Cacadu	DC10	-	13	17	-	26	-	25	190.0%	25	189.6%	92	708.6%	24	96.7%	4.7%
	Total Cacadu		42 193	48 973	17 955	42.6%	8 203	19.4%	13 055	26.7%	12 668	25.9%	51 881	105.9%	10 435	206.1%	21.4%
B	Mbhashe	EC121	-	-	-	-	-	-	10	-	-	-	10	-	-	-	-
B	Mnquma	EC122	-	-	931	-	621	-	294	-	197	-	2 042	-	-	-	-
B	Great Kei	EC123	2 804	2 804	610	21.7%	897	32.0%	878	31.3%	820	29.3%	3 205	114.3%	341	137.1%	140.6%
B	Amahlathi	EC124	-	-	1 196	-	1 197	-	1 186	-	1 236	-	4 815	-	-	-	-
B	Buffalo City	EC125	205 761	205 761	60 885	29.6%	35 966	17.5%	55 721	27.1%	37 637	18.3%	190 209	92.4%	32 635	99.5%	15.3%
B	Ngushwa	EC126	-	-	-	-	2 411	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	2 245	-	2 411	-	490	-	115	-	5 262	-	-	-	-
B	Nxuba	EC128	-	-	120	-	123	-	148	-	198	-	589	-	-	-	-
C	Amathole	DC12	5 011	5 011	1 046	20.9%	837	16.7%	628	12.5%	-	-	2 511	50.1%	-	-	-
	Total Amathole		213 575	213 575	67 034	31.4%	42 052	19.7%	59 355	27.8%	40 202	18.8%	208 643	97.7%	32 976	94.6%	21.9%
B	Inxuba Yethemba	EC131	10 068	10 068	2 638	26.2%	2 636	26.2%	2 651	26.3%	2 609	25.9%	10 534	104.6%	2 441	332.4%	6.9%
B	Tsolwana	EC132	2 532	2 532	855	33.8%	5 165	203.9%	1 426	56.3%	90	3.6%	7 534	297.5%	1 240	160.4%	(92.7%)
B	Inkwanca	EC133	-	-	116	-	303	-	39	-	37	-	494	-	60	157.5%	(38.7%)
B	Lukhanji	EC134	20 052	19 679	4 092	20.4%	7 548	37.6%	4 001	20.3%	3 886	19.7%	19 527	99.2%	3 632	98.4%	7.0%
B	Intsika Yethu	EC135	-	-	69	-	-	-	-	-	-	-	69	-	12	-	(100.0%)
B	Emalaheni (Ec)	EC136	-	-	534	-	610	-	941	-	630	-	2 715	-	680	95.0%	(7.3%)
B	Engcobo	EC137	-	-	112	-	168	-	119	-	32	-	431	-	98	92.9%	(67.1%)
B	Sakhisizwe	EC138	1 815	1 815	1 099	60.6%	456	25.1%	617	34.0%	328	18.0%	2 500	137.7%	7 088	436.7%	(95.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		34 466	34 094	9 516	27.6%	16 883	49.0%	9 794	28.7%	7 613	22.3%	43 805	128.5%	15 251	146.5%	(50.1%)
B	Ekundini	EC141	629	629	1 308	207.8%	1 306	207.4%	1 309	207.9%	1 349	214.2%	5 271	837.4%	661	309.9%	104.0%
B	Senqu	EC142	6 855	6 855	1 028	15.0%	1 045	15.2%	1 034	15.1%	1 050	15.3%	4 156	60.6%	898	71.0%	16.9%
B	Maletswal	EC143	-	-	1 045	-	1 223	-	1 099	-	698	-	4 065	-	834	86.9%	(16.4%)
B	Gariep	EC144	-	-	-	-	67	-	207	-	227	-	501	-	1 623	80.8%	(86.0%)
C	Joe Gqabi	DC14	17 623	17 623	7 343	41.7%	5 305	30.1%	5 067	28.8%	-	-	17 715	100.5%	-	-	-
	Total Joe Gqabi		25 107	25 107	10 724	42.7%	8 945	35.6%	8 716	34.7%	3 323	13.2%	31 708	126.3%	4 016	89.5%	(17.3%)
B	Mbizana	EC151	-	-	-	-	168	-	167	-	166	-	502	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	50	50	6	11.9%	1	2.5%	7	13.6%	18	35.7%	32	63.7%	-	-	-
B	Mlionlo	EC156	-	-	4	-	-	-	-	-	-	-	4	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O. R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		50	50	10	20.4%	169	338.7%	174	348.5%	184	367.6%	538	1075.2%	-	-	-
B	Matatiele	EC441	7 885	8 478	171	2.2%	724	9.2%	673	7.9%	3 102	36.6%	4 671	55.1%	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		7 885	8 478	171	2.2%	724	9.2%	673	7.9%	3 102	36.6%	4 671	55.1%	-	-	-
	Total Eastern Cape		510 454	528 695	150 837	29.5%	110 840	21.7%	152 890	28.9%	118 806	22.5%	533 374	100.9%	108 429	124.6%	9.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Lelsemeng	FS161	10 958	10 913	3 767	34.4%	2 772	25.3%	1 732	15.9%	3 312	30.3%	11 584	106.1%	11 014	204.6%	(69.9%)
B	Kopanong	FS162	13 180	13 180	3 308	25.1%	581	4.4%	660	5.0%	611	4.6%	5 160	39.1%	-	39.0%	-
B	Mohokare	FS163	3 121	4 761	253	8.1%	783	25.1%	784	16.5%	1 044	22.0%	2 864	60.2%	863	81.5%	21.2%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		27 259	28 854	7 329	26.9%	4 136	15.2%	3 176	11.0%	4 968	17.2%	19 610	68.0%	11 877	113.6%	(58.2%)
B	Naledi (F's)	FS171	4 763	4 676	928	19.5%	-	-	234	5.0%	704	15.1%	1 864	39.9%	626	113.7%	12.5%
B	Mangung	FS172	4 704	4 704	1 154	24.5%	1 155	24.5%	1 154	24.5%	1 161	24.7%	4 625	98.3%	1 000	77.0%	16.2%
B	Mantsopa	FS173	8 799	8 799	1 610	18.3%	1 443	16.4%	1 271	14.4%	1 321	15.0%	5 645	64.2%	1 321	83.4%	(0.0%)
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo		18 268	18 181	3 693	20.2%	2 597	14.2%	2 659	14.6%	3 186	17.5%	12 135	66.7%	2 947	87.9%	8.1%
B	Masilonyana	FS181	12 040	12 040	-	-	663	5.5%	93	0.8%	1 823	15.1%	2 579	21.4%	303	8.4%	501.7%
B	Tokologo	FS182	3 452	3 452	195	5.6%	71	2.1%	164	4.8%	1 825	52.9%	2 258	65.4%	270	159.2%	575.2%
B	Tswelopele	FS183	7 567	7 552	724	9.6%	726	9.6%	730	9.7%	674	8.9%	2 857	37.8%	244	18.7%	176.9%
B	Malhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	29 932	29 932	632	2.1%	807	2.7%	879	2.9%	616	2.1%	2 934	9.8%	691	-	(10.8%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		52 991	52 976	1 553	2.9%	2 267	4.3%	1 868	3.5%	4 939	9.3%	10 627	20.1%	1 507	109.5%	227.6%
B	Setsole	FS191	33 224	33 224	3 948	11.9%	3 991	12.0%	2 662	8.0%	3 992	12.0%	14 594	43.9%	3 966	72.8%	0.7%
B	Dihlabeng	FS192	-	41 470	15 270	-	13 739	-	11 798	28.4%	8 251	19.9%	49 058	118.3%	-	-	-
B	Nketoana	FS193	19 306	19 306	2 705	14.0%	2 742	14.2%	2 779	14.4%	3 653	18.9%	11 879	61.5%	-	-	-
B	Maluti-a-Phofung	FS194	8 400	9 250	3 440	41.0%	5 945	70.8%	4 599	49.7%	4 638	50.1%	18 622	201.3%	7 648	130.2%	(39.4%)
B	Phumelela	FS195	7 242	11 668	2 250	31.1%	2 003	27.7%	6 584	56.4%	864	7.4%	11 704	100.3%	1 308	115.9%	(33.8%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		68 172	114 918	27 613	40.5%	28 420	41.7%	28 422	24.7%	21 401	18.6%	105 857	92.1%	12 922	99.2%	65.6%
B	Moghaka	FS201	12 216	12 216	5 481	44.9%	5 311	43.5%	3 599	29.5%	1 981	16.2%	16 372	134.0%	1 811	101.6%	9.4%
B	Ngwatho	FS203	-	-	-	-	-	-	-	4 927	-	4 927	-	3 106	82.5%	58.6%	
B	Melismaholo	FS204	24 373	24 423	5 102	20.9%	5 461	22.4%	5 996	24.5%	6 113	25.0%	22 670	92.8%	5 003	84.3%	22.2%
B	Matlube	FS205	-	-	3 463	-	406	-	653	-	611	-	5 133	-	774	83.3%	(21.0%)
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		36 589	36 639	14 045	38.4%	11 178	30.6%	10 247	28.0%	13 632	37.2%	49 102	134.0%	10 694	88.7%	27.5%
	Total Free State		203 279	251 569	54 232	26.7%	48 600	23.9%	46 373	18.4%	48 127	19.1%	197 332	78.4%	39 948	97.6%	20.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	701 389	609 210	135 870	19.4%	145 373	20.7%	144 240	23.7%	151 946	24.9%	577 428	94.8%	153 377	119.6%	(0.9%)
A	City Of Johannesburg	JHB	375 177	225 177	252 549	67.3%	262 079	69.9%	251 911	111.9%	197 600	87.8%	964 139	428.2%	195 034	91.7%	1.3%
A	City Of Tshwane	TSH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Metros		1 076 566	834 387	388 419	36.1%	407 451	37.8%	396 152	47.5%	349 545	41.9%	1 541 567	184.8%	348 412	99.8%	0.3%
B	Emfuleni	GT421	106 081	107 502	25 784	24.3%	27 516	25.9%	24 485	22.8%	24 079	22.4%	101 864	94.8%	26 164	109.3%	(8.0%)
B	Midvaal	GT422	23 762	22 192	6 082	25.6%	5 437	22.9%	4 508	20.3%	4 062	18.3%	20 088	90.5%	3 543	105.8%	14.7%
B	Lesedi	GT423	18 967	18 967	4 251	22.4%	4 259	22.5%	4 254	22.4%	4 231	22.3%	16 995	89.6%	4 057	87.2%	4.3%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sedibeng		148 830	148 661	36 116	24.3%	37 212	25.0%	33 247	22.4%	32 373	21.8%	138 948	93.5%	33 764	105.7%	(4.1%)
B	Nokeng Tsa Taemane	GT461	8 844	9 369	1 226	13.9%	1 225	13.8%	3 928	41.9%	2 137	22.8%	8 514	90.9%	712	90.7%	200.0%
B	Kungwint	GT462	11 999	11 999	2 689	22.4%	2 694	22.5%	2 708	22.6%	2 705	22.5%	10 795	90.0%	8 479	79.0%	(68.1%)
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Metsweding		20 843	21 368	3 914	18.8%	3 919	18.8%	6 636	31.1%	4 842	22.7%	19 311	90.4%	9 191	81.2%	(47.3%)
B	Mogale City	GT481	90 020	104 711	26 353	29.3%	9 935	11.0%	13 613	13.0%	13 549	12.9%	63 450	60.6%	17 042	105.8%	(20.5%)
B	Randfontein	GT482	29 347	29 347	6 804	-	6 121	-	5 904	20.1%	4 825	16.4%	23 654	80.6%	3 996	88.0%	20.7%
B	Westonaria	GT483	9 374	9 374	1 139	12.2%	1 254	13.4%	1 284	13.7%	697	7.4%	4 374	46.7%	-	-	
B	Westfong City	GT484	33 777	33 777	6 128	18.1%	4 089	12.1%	4 045	12.0%	4 071	12.1%	18 333	54.3%	1 882	53.8%	116.3%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total West Rand		133 170	177 208	40 426	30.4%	21 400	16.1%	24 846	14.0%	23 142	13.1%	109 813	62.0%	22 920	90.0%	1.0%
	Total Gauteng		1 379 409	1 181 624	468 875	34.0%	469 982	34.1%	460 880	39.0%	409 902	34.7%	1 809 639	153.1%	414 287	99.3%	(1.1%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	631 471	631 471	162 357	25.7%	88 926	14.1%	227 084	36.0%	179 359	28.4%	657 725	104.2%	66 749	113.3%	168.7%
	Total		631 471	631 471	162 357	25.7%	88 926	14.1%	227 084	36.0%	179 359	28.4%	657 725	104.2%	66 749	113.3%	168.7%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umdoni	KZN212	7 047	6 603	6 119	86.8%	8	0.1%	195	3.0%	149	2.3%	6 471	98.0%	178	129.1%	(16.4%)
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN214	1 081	3 527	247	22.8%	308	28.5%	248	7.0%	283	8.0%	1 086	30.8%	866	254.5%	(67.3%)
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hibiscus Coast	KZN216	-	7 504	8 989	-	7 171	-	2 385	31.8%	-	-	18 544	247.1%	87	89.3%	(100.0%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ugu		8 128	17 633	15 356	188.9%	7 487	92.1%	2 828	16.0%	432	2.4%	26 102	148.0%	1 131	104.1%	(61.8%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMngeni	KZN222	12 789	12 789	4 291	33.6%	3 337	26.1%	4 195	32.8%	2 222	17.4%	14 045	109.8%	1 390	95.5%	59.9%
B	Mpofana	KZN223	-	-	-	-	114	-	114	-	118	-	345	-	-	-	
B	Impendle	KZN224	-	-	20 221	-	-	-	-	-	-	-	20 221	-	-	-	
B	Msunduzi	KZN225	71 874	138 108	41 208	57.3%	37 850	52.7%	68 167	49.4%	50 962	36.9%	198 188	143.5%	13 978	98.2%	264.6%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Richmond	KZN227	2 126	-	700	32.9%	619	29.1%	714	-	406	-	2 439	-	551	99.7%	(26.3%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uMgungundlovu		86 788	150 897	66 419	76.5%	41 920	48.3%	73 190	48.5%	53 708	35.6%	235 238	155.9%	16 248	98.4%	230.5%
B	Emnambithi/Ladysmith	KZN232	22 642	21 360	7 087	31.3%	5 989	26.5%	5 621	26.3%	2 062	9.7%	20 759	97.2%	3 138	-	(34.3%)
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	809	96.7%	(100.0%)
B	Umlshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhelo	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umkhelo		22 642	21 360	7 087	31.3%	5 989	26.5%	5 621	26.3%	2 062	9.7%	20 759	97.2%	3 947	626.2%	(47.8%)
B	Ezulweni	KZN241	12 326	12 326	2 558	20.8%	2 515	20.4%	2 535	20.6%	3 261	26.5%	10 869	88.2%	1 308	-	149.4%
B	Nquthu	KZN242	-	-	74	-	-	-	31	-	115	-	228	-	-	0.0%	-
B	Msinga	KZN244	20	20	5	26.8%	5	26.8%	5	26.8%	5	26.8%	21	107.1%	5	-	-
B	Umvoti	KZN245	4 489	4 489	-	-	1 096	24.4%	1 089	24.2%	734	16.3%	2 918	65.0%	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umzinyathi		16 834	16 834	2 637	15.7%	3 617	21.5%	3 660	21.7%	4 115	24.4%	14 029	83.3%	1 313	172.0%	213.4%
B	Newcastle	KZN252	67 283	67 291	16 854	25.0%	18 352	27.3%	16 859	25.1%	16 943	25.2%	69 007	102.6%	14 984	-	13.1%
B	eMdlangeni	KZN253	-	-	39	-	39	-	171	-	171	-	421	-	-	-	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Amajuba		67 283	67 291	16 893	25.1%	18 391	27.3%	17 030	25.3%	17 114	25.4%	69 428	103.2%	14 984	-	14.2%
B	eDumbe	KZN261	1 362	1 362	548	40.2%	1 098	80.6%	991	72.8%	736	54.0%	3 373	247.7%	-	-	-
B	uPhongolo	KZN262	7 855	7 855	2 813	35.8%	2 196	28.0%	1 128	14.4%	982	12.5%	7 119	90.6%	1 263	158.2%	(22.3%)
B	Abaqulusi	KZN263	12 485	12 648	3 673	29.4%	3 570	28.6%	2 874	22.7%	2 522	19.9%	12 638	99.9%	2 125	107.7%	18.6%
B	Nongoma	KZN265	632	-	-	-	-	108	-	80	-	188	-	-	-	-	
B	Ulundi	KZN266	-	-	499	-	494	-	-	-	-	993	-	467	-	(100.0%)	
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Zululand		22 333	21 864	7 533	33.7%	7 358	32.9%	5 101	23.3%	4 320	19.8%	24 311	111.2%	3 856	172.0%	12.0%
B	Umlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	2 500	2 588	1 727	69.1%	172	6.9%	755	29.2%	586	22.6%	3 239	125.2%	175	84.5%	234.5%
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hiabisa	KZN274	163	163	-	-	-	731	448.6%	327	201.1%	1 058	649.7%	607	99.1%	6.4%	
B	Mlabutha	KZN275	3 488	2 338	251	7.2%	626	18.0%	665	28.4%	646	27.6%	2 187	93.5%	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Umkhanyakude		6 151	5 089	1 978	32.2%	798	13.0%	2 149	42.2%	1 559	30.6%	6 484	127.4%	782	85.7%	99.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	46 258	46 237	11 424	24.7%	11 598	25.1%	11 452	24.8%	11 464	24.8%	45 937	99.4%	9 986	101.3%	14.8%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	6 990	7 390	1 323	18.9%	2 639	37.7%	1 776	24.0%	1 433	19.4%	7 170	97.0%	1 473	102.7%	(2.7%)
B	Mthonjaneni	KZN285	1 409	1 409	830	58.9%	213	15.1%	213	15.1%	208	14.8%	1 464	103.9%	193	98.9%	7.7%
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uThungulu	DC28	7 203	7 203	1 167	16.2%	1 244	17.3%	1 299	18.0%	1 274	17.7%	4 984	69.2%	1 136	69.3%	12.2%
	Total uThungulu		61 860	62 239	14 744	23.8%	15 692	25.4%	14 740	23.7%	14 379	23.1%	59 555	95.7%	12 788	97.4%	12.4%
B	Mandeni	KZN291	4 746	4 524	1 164	24.5%	1 166	24.6%	1 338	29.6%	1 173	25.9%	4 840	107.0%	1 123	106.3%	4.5%
B	KwaDukuza	KZN292	37 290	37 290	6 690	17.9%	7 364	19.7%	7 022	18.8%	7 409	19.9%	28 486	76.4%	5 867	94.7%	26.3%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		42 037	41 814	7 854	18.7%	8 530	20.3%	8 360	20.0%	8 582	20.5%	33 326	79.7%	6 990	96.1%	22.8%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	1 821	1 698	444	24.4%	410	22.5%	429	25.2%	454	26.7%	1 736	102.2%	383	161.6%	18.6%
B	Greater Kokstad	KZN433	8 489	9 000	1 597	18.8%	2 641	31.1%	2 560	28.4%	2 258	25.1%	9 056	100.6%	4 673	233.3%	(51.7%)
B	Uthukhbezwe	KZN434	1 062	1 443	261	24.1%	87	8.0%	256	17.7%	87	6.0%	691	47.9%	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sisonke		11 392	12 141	2 301	20.2%	3 138	27.5%	3 244	26.7%	2 799	23.1%	11 483	94.6%	5 056	213.4%	(44.6%)
	Total KwaZulu-Natal		976 921	1 048 634	305 159	31.2%	201 845	20.7%	363 006	34.6%	288 429	27.5%	1 158 440	110.5%	133 845	126.6%	115.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	5 581	5 581	1 066	19.1%	1 052	18.9%	943	16.9%	698	12.5%	3 759	67.3%	14 273	1704.8%	(95.1%)
B	Greater Lelaba	LIM332	2 552	3	699	27.4%	702	27.5%	664	26018.9%	697	27305.8%	2 762	108270.9%	6 452	-	(89.2%)
B	Greater Tzaneen	LIM333	23 067	23 067	4 056	17.6%	4 232	18.3%	12 535	54.3%	4 104	17.8%	24 928	108.1%	2 648	79.6%	55.0%
B	Ba-Phealaborwa	LIM334	17 611	13 022	-	-	1 110	6.3%	1 076	8.3%	1 288	9.9%	3 474	26.7%	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			48 811	41 673	5 822	11.9%	7 096	14.5%	15 218	36.5%	6 787	16.3%	34 922	83.8%	23 373	368.3%	(71.0%)
B	Musina	LIM341	3 975	3 975	823	20.7%	1 251	31.5%	1 258	31.6%	855	21.5%	4 188	105.3%	362	41.6%	136.1%
B	Mutale	LIM342	-	536	12	-	29	-	74	14.3%	60	11.3%	178	33.2%	13	-	378.1%
B	Thulamela	LIM343	265	-	2	0.6%	144	54.3%	241	-	156	-	543	-	-	-	-
B	Makhado	LIM344	-	-	387	-	1 206	-	1 282	-	1 260	-	4 134	-	1 834	-	(31.3%)
C	Vhembe	DC34	-	3 975	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			4 240	8 486	1 225	28.9%	2 629	62.0%	2 858	33.7%	2 332	27.5%	9 044	106.6%	2 209	171.1%	5.6%
B	Blouberg	LIM351	688	688	102	14.8%	38	5.5%	78	11.4%	543	79.0%	761	110.6%	156	-	247.6%
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	38 408	38 408	9 788	25.5%	11 047	28.8%	11 111	28.9%	8 857	23.1%	40 802	106.2%	9 221	-	(4.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Capricorn			39 096	39 096	9 889	25.3%	11 084	28.4%	11 189	28.6%	9 400	24.0%	41 562	106.3%	9 378	-	0.2%
B	Thabazimbi	LIM361	4 520	4 520	1 784	39.5%	1 772	39.2%	7 325	162.1%	539	11.9%	11 419	252.6%	-	-	-
B	Lephalale	LIM362	11 079	11 079	6 784	61.2%	6 807	61.4%	2 812	25.4%	616	5.6%	17 019	153.6%	2 339	-	(73.6%)
B	Moakgopong	LIM364	3 429	3 429	811	23.6%	817	23.8%	542	15.8%	817	23.8%	2 987	87.1%	770	-	6.1%
B	Modimolle	LIM365	7 364	7 364	2 074	28.2%	1 962	26.9%	1 462	19.9%	1 827	24.8%	7 344	99.8%	1 296	99.9%	41.0%
B	Bela Bela	LIM366	5	5	1 208	23058.4%	1 274	24477.1%	1 307	25125.8%	858	16502.5%	4 638	89163.8%	1 753	-	(51.0%)
B	Mogalakwena	LIM367	13 768	13 768	6 366	46.2%	2 265	16.5%	2 265	16.5%	2 225	16.2%	13 122	95.3%	5 370	-	(58.6%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			40 161	40 161	19 017	47.4%	14 916	37.1%	15 713	39.1%	6 883	17.1%	56 530	140.8%	11 529	538.9%	(40.3%)
B	Ephraim Mogale	LIM471	2 857	2 170	550	19.3%	576	20.2%	598	27.5%	594	27.5%	2 320	106.9%	322	-	85.1%
B	Eitas Motsaedi	LIM472	1 823	2 013	639	35.0%	419	23.0%	322	16.0%	358	17.8%	1 739	86.4%	75	-	379.4%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	1 228	-	1 623	-	1 289	-	1 563	-	5 704	-	380	-	311.1%
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			4 680	4 183	2 417	51.7%	2 619	56.0%	2 209	52.8%	2 517	60.2%	9 762	233.4%	777	-	224.0%
Total Limpopo			136 988	133 599	38 370	28.0%	38 344	28.0%	47 187	35.3%	27 919	20.9%	151 820	113.6%	47 266	507.9%	(40.9%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msakaligwa	MP302	12 555	-	3 200	25.5%	3 174	25.3%	3 075	-	1 069	-	10 538	-	-	-	
B	Mkhondo	MP303	-	-	912	-	-	909	-	44	-	128	-	1 993	-	-	
B	Philey Ka Seme	MP304	8 039	8 039	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	9 244	9 244	1 790	19.4%	2 108	22.8%	3 508	38.0%	865	9.4%	8 271	89.5%	-	-	
B	Dipaleseng	MP306	3 574	3 574	395	11.1%	-	-	909	25.4%	675	18.9%	1 979	55.4%	-	-	
B	Govan Mbeki	MP307	20 044	20 044	-	-	11 165	55.7%	7 467	37.3%	11 760	58.7%	30 392	151.6%	10 233	98.3%	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		53 457	40 901	6 298	11.8%	17 355	32.5%	15 003	36.7%	14 517	35.5%	53 172	130.0%	10 233	98.3%	41.9%
B	Victor Khanye	MP311	9 182	9 182	3 027	33.0%	2 699	29.4%	2 174	23.7%	1 313	14.3%	9 213	100.3%	-	-	
B	Emalaheni (Mp)	MP312	39 470	39 470	9 932	25.2%	10 046	25.5%	10 131	25.7%	10 415	26.4%	40 524	102.7%	9 109	-	14.3%
B	Steve Tshwete	MP313	30 501	31 927	9 403	30.8%	8 020	26.3%	8 597	26.9%	6 061	19.0%	32 080	100.5%	5 536	101.4%	9.5%
B	Emakhazeni	MP314	4 244	4 244	1 062	25.0%	1 021	24.0%	985	23.2%	676	15.9%	3 744	88.2%	-	-	
B	Thembisile	MP315	1 831	1 831	201	11.0%	-	-	-	-	-	-	201	11.0%	-	-	
B	Dr J.S. Moroka	MP316	2 575	2 575	590	22.9%	610	23.7%	202	7.8%	404	15.7%	1 806	70.1%	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Nkangala		87 802	89 229	24 215	27.6%	22 396	25.5%	22 089	24.8%	18 868	21.1%	87 568	98.1%	14 645	238.1%	28.8%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	1 402	-	1 402	-	-	-	
B	Mbombela	MP322	42 342	43 357	11 135	26.3%	10 593	25.0%	10 854	25.0%	10 511	24.2%	43 094	99.4%	9 662	99.6%	8.8%
B	Umjindi	MP323	7 054	7 054	1 425	20.2%	1 436	20.4%	1 485	21.1%	2 324	33.0%	6 671	94.6%	1 476	-	57.6%
B	Nkomazi	MP324	15 600	15 600	830	5.3%	777	5.0%	843	5.4%	833	5.3%	3 283	21.0%	-	-	
B	Bushbuckridge	MP325	-	-	463	-	-	-	708	-	455	-	1 624	-	-	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		64 996	66 011	13 852	21.3%	12 805	19.7%	13 890	21.0%	15 526	23.5%	56 074	84.9%	11 138	114.9%	39.4%
	Total Mpumalanga		206 255	196 141	44 365	21.5%	52 556	25.5%	50 982	26.0%	48 910	24.9%	196 814	100.3%	36 015	140.4%	35.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	11 606	11 606	2 255	19.4%	1 506	13.0%	2 256	19.4%	2 257	19.5%	8 275	71.3%	2 982	75.2%	(24.3%)
B	Madibeng	NW372	26 006	26 006	3 643	14.0%	4 004	15.4%	3 707	14.3%	-	-	11 354	43.7%	-	-	-
B	Rustenburg	NW373	75 227	75 227	12 314	16.4%	12 550	16.7%	11 431	15.2%	12 331	16.4%	48 624	64.6%	6 916	66.2%	78.3%
B	Kapitengrivier	NW374	-	-	0	-	-	-	-	-	-	-	0	-	1 278	-	(100.0%)
B	Moses Kolane	NW375	991	991	167	16.9%	-	-	-	-	398	40.2%	565	57.0%	324	4.1%	22.9%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		113 830	113 830	18 378	16.1%	18 061	15.9%	17 394	15.3%	14 986	13.2%	68 820	60.5%	11 501	69.2%	30.3%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	6 500	6 500	5	0.1%	745	11.5%	746	11.5%	249	3.8%	1 744	26.9%	503	27.1%	(50.4%)
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	8 900	8 900	2 218	24.9%	2 154	24.2%	2 195	24.7%	2 184	24.6%	8 752	98.3%	1 163	102.5%	87.9%
B	Ramotshere Moiloa	NW385	12 862	13 052	692	5.4%	1 152	9.0%	610	4.7%	608	4.7%	3 062	23.5%	165	-	269.4%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		28 262	28 452	2 915	10.3%	4 051	14.3%	3 551	12.5%	3 043	10.7%	13 559	47.7%	1 830	63.6%	66.2%
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	12 783	12 783	3 255	25.5%	3 237	25.3%	2 148	16.8%	-	-	8 640	67.6%	2 978	-	(100.0%)
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	12 636	12 636	5 684	45.0%	406	3.2%	9 288	73.5%	144	1.1%	15 521	122.8%	2 596	129.7%	(94.5%)
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	10 473	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		35 892	25 419	8 939	24.9%	3 643	10.2%	11 435	45.0%	144	0.6%	24 161	95.0%	5 574	227.8%	(97.4%)
B	Ventersdorp	NW401	1 901	1 901	325	17.1%	551	29.0%	733	38.6%	365	19.2%	1 975	103.9%	649	59.7%	(43.7%)
B	Tlokwe	NW402	25 994	8	4 204	16.2%	4 232	16.3%	4 299	53736.2%	4 464	55805.9%	17 200	21498.7%	3 891	108.9%	14.7%
B	City Of Mafikeng	NW403	62 935	62 881	9 299	14.8%	19 070	30.3%	16 328	26.0%	16 475	26.2%	61 173	97.3%	-	-	-
B	Maquassie Hills	NW404	7 046	7 046	2 096	29.8%	2 088	29.6%	2 136	30.3%	2 108	29.9%	8 425	119.6%	1 924	113.7%	9.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		97 875	71 836	15 925	16.3%	25 942	26.5%	23 496	32.7%	23 413	32.6%	88 776	123.6%	6 463	103.6%	262.2%
	Total North West		275 859	239 537	46 157	16.7%	51 697	18.7%	55 877	23.3%	41 586	17.4%	195 317	81.5%	25 368	84.6%	63.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	9 696	9 696	3 176	32.8%	2 781	28.7%	2 388	24.6%	365	3.7%	8 705	89.8%	-	-
B	Gamagare	NC453	7 938	7 937	612	7.7%	1 794	22.6%	1 858	23.4%	1 245	15.7%	5 506	69.4%	554	124.7%
C	John Taolo Gaetsewe	DC45	-	-	111	-	-	-	82	-	123	-	445	-	-	-
	Total John Taolo Gaetsewe		17 633	17 632	3 905	22.1%	4 697	26.6%	4 328	24.5%	1 728	9.8%	14 659	83.1%	554	211.9%
B	Richtersveld	NC061	2 086	2 087	548	26.3%	438	21.0%	292	14.0%	-	-	1 279	61.3%	266	(100.0%)
B	Nama Khai	NC062	5 078	5 409	1 413	27.8%	1 443	28.4%	1 447	28.7%	1 434	26.5%	5 734	106.0%	-	-
B	Kamiesberg	NC064	3 369	3 369	68	2.0%	480	14.2%	355	10.5%	336	10.0%	1 239	36.8%	53	533.5%
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	435	435	108	24.7%	110	25.2%	111	25.6%	111	25.4%	439	100.9%	125	152.6%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		10 967	11 300	2 137	19.5%	2 470	22.5%	2 205	19.5%	1 881	16.6%	8 693	76.9%	444	712.9%
B	Ubutu	NC071	2 126	2 198	192	9.1%	557	26.2%	599	27.2%	584	26.6%	1 932	87.9%	493	99.4%
B	Umsobomvu	NC072	3 908	3 951	988	25.3%	986	25.2%	994	25.2%	980	24.8%	3 947	99.9%	897	78.0%
B	Emharjeni	NC073	9 730	9 730	1 468	15.1%	1 440	14.8%	2 261	23.2%	1 453	14.9%	6 623	68.1%	1 356	68.6%
B	Kareeberg	NC074	2 469	2 469	617	25.0%	616	24.9%	620	25.1%	619	25.1%	2 471	100.1%	-	-
B	Renosterberg	NC075	516	516	29	5.7%	76	14.7%	64	12.4%	69	13.3%	238	46.1%	-	-
B	Thembellhle	NC076	1 594	1 594	645	40.5%	508	31.9%	516	32.4%	547	34.3%	2 216	139.0%	441	23.9%
B	Siyathemba	NC077	-	7 988	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	3 177	3 177	800	25.2%	534	16.8%	803	25.3%	1 099	34.6%	3 236	101.8%	-	-
C	Pitley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pitley Ka Seme		23 521	31 624	4 740	20.2%	4 716	20.1%	5 856	18.5%	5 351	16.9%	20 663	65.3%	3 187	76.5%
B	Mier	NC081	860	860	374	43.5%	375	43.6%	374	43.4%	(374)	(43.5%)	749	87.0%	-	-
B	Ikali Garib	NC082	5 879	5 879	-	-	-	-	-	-	498	8.5%	498	8.5%	-	-
B	/Ikharu Hais	NC083	11 775	11 775	3 065	26.0%	2 902	24.6%	3 522	29.9%	3 062	26.0%	12 551	106.6%	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	2 895	2 895	-	-	2 698	93.2%	4 725	163.2%	5 851	202.1%	13 274	458.5%	-	-
B	Kgalelopele	NC086	3 362	3 362	1 000	29.7%	618	18.4%	310	9.2%	-	-	1 928	57.4%	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		24 772	24 772	4 439	17.9%	6 594	26.6%	8 930	36.0%	9 037	36.5%	29 001	117.1%	-	-
B	Sol Platjie	NC091	31 275	31 275	7 964	25.5%	7 920	25.3%	7 900	25.3%	7 914	25.3%	31 698	101.4%	4 816	91.4%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	4 948	4 948	(621)	(12.6%)	875	17.7%	656	13.3%	1 802	36.4%	2 712	54.8%	87	47.6%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	12	12	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		36 235	36 235	7 343	20.3%	8 794	24.3%	8 556	23.6%	9 716	26.8%	34 410	95.0%	4 903	85.3%
	Total Northern Cape		113 128	121 564	22 564	19.9%	27 272	24.1%	29 876	24.6%	27 713	22.8%	107 426	88.4%	9 089	96.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Waste Management		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	1 038 486	1 039 486	279 803	26.9%	268 647	25.9%	247 836	23.8%	259 181	24.9%	1 055 467	101.5%	263 103	107.2%	(1.5%)
	Total		1 038 486	1 039 486	279 803	26.9%	268 647	25.9%	247 836	23.8%	259 181	24.9%	1 055 467	101.5%	263 103	107.2%	(1.5%)
B	Matzikama	WC011	-	11 214	2 622	-	2 987	-	2 709	24.2%	3 071	27.4%	11 390	101.6%	-	-	-
B	Cederberg	WC012	7 338	7 338	2 460	33.5%	2 141	29.2%	1 851	25.2%	949	12.9%	7 401	100.9%	1 666	99.8%	(43.0%)
B	Bergvliet	WC013	8 842	9 535	2 893	32.7%	2 484	28.1%	2 482	26.0%	2 214	23.2%	10 073	105.6%	-	-	-
B	Saldanha Bay	WC014	29 139	29 588	9 711	33.3%	6 950	23.9%	6 979	23.6%	7 191	24.3%	30 831	104.2%	6 101	100.3%	17.9%
B	Swartland	WC015	13 930	13 930	3 555	25.5%	3 616	26.0%	3 653	26.2%	3 672	26.4%	14 496	104.1%	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	45	-	45	-	-	-	-
	Total West Coast		59 249	71 605	21 241	35.9%	18 180	30.7%	17 674	24.7%	17 141	23.9%	74 235	103.7%	7 766	100.2%	120.7%
B	Witzenberg	WC022	18 498	18 111	4 337	23.4%	4 063	21.9%	4 340	24.0%	4 233	23.4%	16 964	93.7%	-	-	-
B	Drakenstein	WC023	60 772	60 772	10 028	16.5%	12 232	20.1%	14 594	24.0%	17 979	29.6%	54 833	90.2%	3 700	97.8%	386.0%
B	Stellenbosch	WC024	29 534	29 534	25 798	87.3%	2 664	0.9%	284	1.0%	30	0.1%	26 381	89.3%	250	93.1%	(88.0%)
B	Breedee Valley	WC025	24 605	24 921	6 044	24.6%	5 898	24.0%	5 509	22.1%	7 093	28.5%	24 544	98.5%	5 258	93.2%	34.9%
B	Langeberg	WC026	14 261	15 372	3 724	26.1%	3 623	25.4%	3 510	22.8%	3 144	20.5%	14 003	91.1%	2 881	94.8%	9.1%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		147 671	148 711	49 934	33.8%	26 072	17.7%	28 240	19.0%	32 478	21.8%	136 725	91.9%	12 089	95.5%	168.7%
B	Theewaterskloof	WC031	16 668	16 848	4 187	25.1%	4 150	24.9%	4 163	24.7%	4 087	24.3%	16 588	98.5%	3 734	-	9.5%
B	Overstrand	WC032	34 556	34 556	8 437	24.4%	8 509	24.6%	8 500	24.6%	8 320	24.1%	33 767	97.7%	7 769	94.9%	7.1%
B	Cape Agulhas	WC033	-	7 245	1 819	-	1 851	-	1 860	25.7%	1 874	25.9%	7 403	102.2%	1 694	102.3%	10.6%
B	Swellendam	WC034	5 614	5 150	849	15.1%	2 159	38.5%	916	17.8%	825	16.0%	4 748	92.2%	-	-	-
C	Overberg	DC3	4 134	3 910	773	18.7%	1 188	28.7%	677	17.3%	1 362	34.8%	4 000	102.3%	-	-	-
	Total Overberg		60 971	67 708	16 065	26.3%	17 857	29.3%	16 116	23.8%	16 468	24.3%	66 506	98.2%	13 197	133.5%	24.8%
B	Kannaland	WC041	4 723	4 723	772	16.3%	517	11.0%	813	17.2%	958	20.3%	3 060	64.8%	867	91.0%	10.5%
B	Hessequa	WC042	8 781	8 781	2 156	24.6%	2 175	24.8%	2 270	25.9%	2 229	25.4%	8 831	100.6%	675	99.1%	230.1%
B	Mossel Bay	WC043	33 500	33 500	6 919	20.7%	9 501	28.4%	7 498	22.4%	4 731	14.1%	28 649	85.5%	-	-	-
B	George	WC044	40 075	39 926	32 935	82.2%	283	0.7%	418	1.0%	354	0.9%	33 990	85.1%	84	95.7%	319.1%
B	Oudtshoorn	WC045	11 868	10 440	8	0.0%	8 171	68.8%	61	0.6%	(220)	(2.1%)	8 012	76.7%	1	(0.2%)	(25370.5%)
B	Blaauw	WC047	-	12 407	11 044	-	90	-	13	0.1%	17	0.1%	11 164	90.0%	-	-	-
B	Krystna	WC048	21 072	15 579	14 056	66.7%	(53)	(0.3%)	2 471	15.9%	210	1.3%	16 684	107.1%	352	101.5%	(40.2%)
C	Eden	DC4	389	404	104	27.2%	101	26.1%	105	26.0%	105	26.1%	417	103.5%	96	94.4%	9.8%
	Total Eden		120 408	125 760	67 989	56.5%	20 786	17.3%	13 649	10.9%	8 384	6.7%	110 808	88.1%	2 075	84.5%	304.0%
B	Laingsburg	WC051	1 007	1 007	-	-	239	23.7%	240	23.8%	241	23.9%	720	71.5%	-	-	-
B	Prince Albert	WC052	1 334	1 334	-	-	-	-	103	7.7%	2	0.1%	104	7.8%	177	107.1%	(99.1%)
B	Beaufort West	WC053	3 804	3 983	1 283	33.7%	956	25.1%	963	24.2%	993	24.9%	4 195	105.3%	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		6 149	6 325	1 283	20.9%	1 195	19.4%	1 305	20.6%	1 235	19.5%	5 018	79.3%	177	107.1%	598.2%
	Total Western Cape		1 432 934	1 459 596	436 314	30.4%	352 736	24.6%	324 821	22.3%	334 887	22.9%	1 448 759	99.3%	298 408	105.2%	12.2%
	National Total		5 235 226	5 160 959	1 566 875	29.9%	1 353 872	25.9%	1 531 893	29.7%	1 346 279	26.1%	5 798 919	112.4%	1 112 655	109.8%	21.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	32 524	60 828	11 278	34.7%	173	0.5%	2 110	3.5%	26 298	43.2%	39 860	65.5%	12 800	1585.8%	105.5%
	Total		32 524	60 828	11 278	34.7%	173	0.5%	2 110	3.5%	26 298	43.2%	39 860	65.5%	12 800	1585.8%	105.5%
B	Camdeboo	EC101	23	23	20	84.9%	4	15.6%	5	23.3%	50	213.8%	79	337.6%	-	-	-
B	Blue Crane Route	EC102	587	1 778	587	100.0%	-	-	-	-	5	0.3%	593	33.3%	-	-	-
B	Ikwezi	EC103	-	541	-	-	-	-	-	8	1.5%	8	1.5%	-	-	-	-
B	Makana	EC104	2 955	2 955	1 465	49.6%	24	0.8%	323	10.9%	43	1.5%	1 855	62.8%	-	-	-
B	Ndlambe	EC105	-	-	258	-	200	-	322	-	317	-	1 094	-	-	-	-
B	Sundays River Valley	EC106	822	822	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	48	48	1	1.6%	-	-	0	0.1%	385	802.1%	384	803.8%	-	-	-
B	Kou-Kamma	EC109	-	-	5	-	604	-	406	-	25	-	1 040	-	-	-	-
C	Cacadu	DC10	1 408	13 188	221	15.7%	87	6.2%	657	5.0%	1 919	14.6%	2 885	21.9%	5 360	54.6%	(64.2%)
	Total Cacadu		5 843	19 355	2 557	43.8%	919	15.7%	1 713	8.9%	2 753	14.2%	7 941	41.0%	5 360	54.6%	(48.6%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	704	704	-	-	704	100.0%	-	-	-	-	704	100.0%	-	-	-
B	Amahlathi	EC124	-	-	31 750	-	16 071	-	18 248	-	149	-	66 218	-	-	-	-
B	Buffalo City	EC125	48 628	48 628	100	0.2%	3 198	6.6%	6 899	14.2%	3 218	6.6%	13 416	27.6%	521	7.4%	517.5%
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ixuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	148 958	505 986	32 498	21.8%	17 503	11.8%	18 019	3.6%	35 981	7.1%	103 997	20.6%	19 103	123.5%	88.4%
	Total Amathole		198 290	555 318	64 345	32.4%	37 476	18.9%	43 166	7.8%	39 348	7.1%	184 335	33.2%	19 624	109.2%	100.5%
B	Ixuba Yethemba	EC131	3 192	3 192	-	-	-	-	5 858	183.4%	2 088	65.3%	7 942	248.8%	-	-	-
B	Tsolwana	EC132	4 649	4 649	2 392	51.5%	-	-	1 075	23.1%	-	-	3 467	74.6%	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	59 166	62 568	28 949	48.9%	11 616	19.6%	18 985	30.3%	2 093	3.3%	61 642	98.5%	348	89.8%	502.2%
B	Intsika Yethu	EC135	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (Ec)	EC136	-	-	250	-	-	-	-	-	-	-	250	-	-	-	-
B	Engcobo	EC137	-	-	887	-	3 391	-	1 605	-	26	-	5 909	-	-	-	-
B	Sakhisizwe	EC138	645	645	-	-	-	-	-	-	3 584	556.0%	3 584	556.0%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		67 652	71 059	32 479	48.0%	15 006	22.2%	27 522	38.7%	7 790	11.0%	82 797	116.5%	348	89.8%	2141.8%
B	Ekundini	EC141	4 450	4 450	-	-	-	-	-	(2)	(0.0%)	(2)	(0.0%)	-	-	-	-
B	Senqu	EC142	9 049	1 827	-	-	1 587	17.5%	1 754	96.0%	5 225	286.0%	8 564	468.9%	-	-	-
B	Maletswal	EC143	-	-	-	-	-	-	-	-	203	-	203	-	-	-	-
B	Gariep	EC144	6 638	6 638	24 196	364.5%	11 938	179.8%	0	0.0%	1	0.0%	36 135	544.4%	-	-	-
C	Joe Gqabi	DC14	17 844	17 844	12 847	72.0%	5 724	32.1%	4 027	22.6%	-	-	22 598	126.6%	-	-	-
	Total Joe Gqabi		37 982	30 759	37 043	97.5%	19 249	50.7%	5 782	18.8%	5 427	17.6%	67 500	219.4%	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	1 940	-	19 917	-	19 633	-	16 382	-	57 871	-	-	-	-
B	Nguza Hills	EC153	15 801	15 801	-	-	-	-	-	-	2 137	13.5%	2 137	13.5%	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonlo	EC156	-	-	4 050	-	-	-	-	-	-	-	4 050	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O. R. Tambo	DC15	97 342	97 342	-	-	-	-	(3 025)	(3.1%)	-	-	(3 025)	(3.1%)	2 648	3.8%	(100.0%)
	Total O. R. Tambo		113 142	113 142	5 990	5.3%	19 917	17.6%	16 608	14.7%	18 519	16.4%	61 034	53.9%	2 648	3.8%	599.4%
B	Matielde	EC441	3 360	2 100	-	-	-	-	2	0.1%	60	2.9%	61	2.9%	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		3 360	2 100	-	-	-	-	2	0.1%	60	2.9%	61	2.9%	-	-	-
Total Eastern Cape			458 793	852 562	153 691	33.5%	92 741	20.2%	96 902	11.4%	100 195	11.8%	443 529	52.0%	40 779	179.9%	145.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Lelsemeng	FS161	587	587	245	41.7%	342	58.3%	-	-	-	-	587	100.0%	-	-	
B	Kopanong	FS162	4 888	4 888	4 317	88.3%	11 166	228.4%	19 165	392.1%	8 322	170.3%	42 969	879.1%	-	-	
B	Muhokare	FS163	2 967	1 063	-	-	-	-	-	-	-	-	-	-	-	-	
B	Xhariep	DC16	4 501	4 501	-	-	-	-	-	-	-	-	-	-	-	-	
C	Total Xhariep		12 943	11 039	4 561	35.2%	11 508	88.9%	19 165	173.6%	8 322	75.4%	43 556	394.6%	-	-	
B	Naledi (F's)	FS171	8 131	7 399	603	7.4%	788	9.6%	847	11.4%	836	11.3%	3 065	41.4%	-	-	
B	Mangung	FS172	300 805	571 170	29 202	9.7%	25 757	8.6%	17 230	3.0%	406 100	71.1%	478 289	83.7%	409 484	76.1%	
B	Mantsopa	FS173	7 130	7 145	54	0.8%	-	-	-	-	-	-	54	0.8%	-	-	
C	Motheo	DC17	153 852	150 374	60 974	39.6%	47 138	30.6%	35 692	23.7%	695	0.5%	144 499	96.1%	-	-	
C	Total Motheo		469 917	736 087	90 832	19.3%	73 676	15.7%	53 769	7.3%	407 630	55.4%	625 907	85.0%	409 484	76.1%	
B	Masifonyana	FS181	22 453	33 548	44 764	199.4%	17 318	77.1%	12 988	38.7%	5 699	17.0%	80 769	240.8%	-	-	
B	Tokologo	FS182	6 551	6 551	3 077	47.0%	1 415	21.6%	1 755	26.8%	3 359	51.3%	9 604	146.6%	-	-	
B	Tswelopele	FS183	701	701	-	-	-	-	4	0.5%	-	0.2%	5	0.7%	-	-	
B	Majhabeng	FS184	-	279 867	-	-	-	-	24 094	8.6%	-	-	24 094	8.6%	48.1%	-	
B	Nala	FS185	3 371	3 371	-	-	-	-	-	-	-	-	-	-	-	-	
C	Lejweleputswa	DC18	83 578	43 379	34 824	41.7%	-	-	20 896	48.2%	-	-	55 720	128.4%	-	-	
C	Total Lejweleputswa		116 653	367 414	82 666	70.9%	18 733	16.1%	59 736	16.3%	9 058	2.5%	170 193	46.3%	-	48.1%	
B	Setsole	FS191	7 164	7 164	45 230	631.4%	35 182	491.1%	26 796	374.1%	28	0.4%	107 236	1497.0%	-	-	
B	Ditlabeng	FS192	-	32 727	14 490	-	11 478	-	8 453	25.8%	11 384	34.8%	45 805	140.0%	-	-	
B	Nketoana	FS193	893	893	0	0.0%	7	0.8%	6	0.7%	-	-	13	1.5%	-	-	
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phumelela	FS195	38 340	2 053	13 515	35.3%	6 230	16.2%	15	0.8%	9	0.4%	19 770	96.3%	-	-	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Total Thabo Mofutsanyana		46 396	42 836	73 235	157.8%	52 898	114.0%	35 271	82.3%	11 421	26.7%	172 824	403.5%	-	-	
B	Moghaka	FS201	4 657	4 657	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ngwathe	FS203	1 891	1 891	41 425	2191.1%	2 500	132.2%	2 254	119.2%	17 200	909.8%	63 379	3352.3%	-	-	
B	Metsimaholo	FS204	10 009	13 119	2	0.0%	5	0.1%	505	3.8%	(251)	(1.9%)	261	2.0%	-	-	
B	Matibe	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	175 211	176 758	52 450	29.9%	455	0.3%	68 308	38.6%	5 394	3.1%	126 609	71.6%	-	-	
C	Total Fezile Dabi		191 768	196 424	93 877	49.0%	2 960	1.5%	71 068	36.2%	22 345	11.4%	190 250	96.9%	-	-	
Total Free State			837 677	1 353 801	345 171	41.2%	159 775	19.1%	239 008	17.7%	458 777	33.9%	1 202 730	88.8%	409 484	68.7%	12.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	558	2 469	255	45.7%	238	42.7%	1 014	41.1%	1 407	57.0%	2 913	118.0%	722	84.5%	94.9%
A	City Of Johannesburg	JHB	7 621	6 409	4 054	53.2%	211	2.8%	5 220	81.5%	111 359	1737.5%	120 845	1885.5%	1 925	2.1%	5683.6%
A	City Of Tshwane	TSH	56 302	90 197	102	0.2%	63	0.1%	2 791	3.1%	76 824	85.2%	79 780	88.5%	17 765	79.5%	332.4%
	Total Metros		64 480	99 075	4 411	6.8%	512	0.8%	9 026	9.1%	189 589	191.4%	203 538	205.4%	20 412	24.2%	828.8%
B	Emfuleni	GT421	-	-	81 343	-	79 301	-	39 483	-	60 008	-	260 134	-	77 435	102.8%	(22.5%)
B	Midvaal	GT422	2 232	2 102	393	17.6%	1 190	53.3%	254	12.2%	742	35.3%	2 582	122.8%	-	-	-
B	Lesedi	GT423	34 261	34 261	7 341	21.4%	7 417	21.6%	7 708	22.5%	8 721	25.5%	31 187	91.0%	7 448	97.9%	17.1%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		36 493	36 363	89 077	244.1%	87 908	240.9%	47 448	130.5%	69 471	191.0%	293 905	808.2%	84 883	102.2%	(18.2%)
B	Nokeng Tsa Taemane	GT461	1 699	680	9 375	551.6%	6 561	386.1%	(8 497)	(1249.5%)	(4 109)	(604.3%)	3 330	489.7%	(6 746)	62.6%	(39.1%)
B	Kungwint	GT462	50	50	88	175.7%	2 248	4495.4%	(2 319)	(4638.5%)	189	378.0%	205	410.7%	128	106.0%	47.8%
C	Metsweding	DC46	744	744	310	41.7%	229	30.8%	205	27.5%	-	-	744	100.0%	-	100.0%	-
	Total Metsweding		2 493	1 474	9 773	391.9%	9 038	362.5%	(10 611)	(719.9%)	(3 920)	(266.0%)	4 280	290.3%	(6 618)	93.7%	(40.8%)
B	Mogale City	GT481	3 978	2 684	344	8.6%	534	13.4%	565	21.0%	903	33.7%	2 345	87.4%	1 394	63.6%	(35.2%)
B	Randfontein	GT482	-	33 270	11 052	-	8 898	-	8 338	25.1%	16	0.0%	28 304	85.1%	118	106.5%	(86.2%)
B	Westonaria	GT483	46 512	47 288	26 001	55.9%	19 556	42.0%	27 452	58.1%	20 365	43.1%	93 374	197.5%	-	-	-
B	Merapong City	GT484	1 499	1 499	350	23.3%	1	0.1%	3	0.2%	2 584	172.5%	2 939	196.1%	8	4.4%	30337.5%
C	West Rand	DC48	141	3 930	730	517.7%	0	0.1%	-	-	100	2.5%	830	21.1%	460	170.8%	(78.3%)
	Total West Rand		52 129	88 671	38 476	73.8%	28 988	55.6%	36 357	41.0%	23 970	27.0%	127 792	144.1%	1 980	80.9%	1110.9%
	Total Gauteng		155 597	225 583	141 737	91.1%	126 446	81.3%	82 220	36.4%	279 110	123.7%	629 513	279.1%	100 657	66.3%	177.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Executive & Council	R thousands	Code	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
KWAZULU-NATAL																		
A	eThekweni	ETH	36 096	36 096	7 654	21.2%	8 996	24.9%	8 010	22.2%	9 558	26.5%	34 218	94.8%	9 011	92.5%	6.1%	
Total			36 096	36 096	7 654	21.2%	8 996	24.9%	8 010	22.2%	9 558	26.5%	34 218	94.8%	9 011	92.5%	6.1%	
B	Vulamehlo	KZN211	38 841	38 841	14 517	37.4%	8 791	22.6%	6 506	16.7%	8 587	22.1%	38 400	98.9%	-	-	-	
B	Umdoni	KZN212	16 950	18 403	7 619	44.9%	5 496	32.4%	2	0.0%	4 731	25.7%	17 848	97.0%	10	61.7%	47026.7%	
B	Umzumbe	KZN213	4 532	5 511	2 228	49.2%	2 087	46.0%	841	15.3%	-	-	5 154	93.6%	-	-	-	
B	uMuziwabantu	KZN214	10 184	9 493	-	-	2 328	22.9%	401	4.2%	5 348	56.3%	8 077	85.1%	-	-	-	
B	Ezingoleni	KZN215	27 752	27 752	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hlitisous Coast	KZN216	-	73 398	22 359	-	-	-	2 406	3.6%	50 674	69.0%	75 640	103.1%	44 096	281.6%	14.9%	
C	Ugu	DC21	48 959	48 959	9 994	20.4%	9 062	18.5%	10 653	21.8%	16 963	34.6%	46 664	95.3%	19 276	109.2%	-	
Total Ugu			147 218	222 357	56 719	38.5%	27 753	18.9%	21 009	9.4%	86 302	38.8%	191 784	86.3%	63 382	173.5%	36.2%	
B	uMshuathi	KZN221	35 079	36 248	13 534	38.6%	193	0.5%	9 525	26.3%	48	0.1%	23 300	64.3%	-	-	-	
B	uMngeni	KZN222	114 648	114 648	82 458	71.9%	10 571	9.2%	8 794	7.7%	95 940	83.7%	197 764	172.5%	-	-	-	
B	Mpofana	KZN223	423	423	176	41.6%	36	8.6%	42	9.8%	19	4.5%	274	64.6%	64	21.1%	(70.1%)	
B	Impenduzi	KZN224	5 945	5 337	-	-	1 118	18.8%	3 752	70.3%	-	-	4 869	91.2%	10	95.2%	(100.0%)	
B	Msunduzi	KZN225	18	426	-	-	30	168.8%	306	71.8%	136	32.0%	472	110.9%	45 756	136.7%	(99.7%)	
B	Mkhambathini	KZN226	35 035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Richmond	KZN227	763	763	320	42.0%	252	33.0%	191	25.0%	-	-	763	100.0%	-	88.8%	-	
C	uMgungundlovu	DC22	423 331	1 750	-	-	-	-	1 017	58.1%	-	-	1 017	58.1%	-	-	-	
Total uMgungundlovu			615 243	159 955	96 489	15.7%	12 200	2.0%	23 626	14.8%	96 144	60.2%	228 459	143.1%	45 830	138.8%	109.8%	
B	Emnambithi/Ladysmith	KZN232	166 134	163 721	112 484	67.7%	16 391	9.9%	18 670	11.4%	4 685	2.9%	152 229	93.0%	4 015	48.5%	16.7%	
B	Indaka	KZN233	29 107	-	23 496	80.7%	14 305	49.1%	19 681	-	462	-	57 943	-	12 205	-	(96.2%)	
B	Umlishezi	KZN234	167 192	191 779	54 259	32.5%	40 384	24.2%	49 894	26.0%	34 171	17.8%	178 709	93.2%	479	75.8%	7032.6%	
B	Okhahlamba	KZN235	-	53 396	20 192	-	26 299	-	17 067	32.0%	6 109	11.4%	69 668	130.5%	5 685	91.4%	7.5%	
B	Imbabazane	KZN236	-	-	24 923	-	3 119	-	3 051	-	1 464	-	32 557	-	4 029	152.2%	(63.7%)	
C	Umkhelsi	DC23	96 284	96 269	66 541	69.1%	221	0.2%	1 958	2.0%	163	0.2%	69 883	71.6%	714	-	(71.2%)	
Total Uthukela			458 716	505 166	301 895	65.8%	100 719	22.0%	110 320	21.8%	47 054	9.3%	559 988	110.9%	27 127	110.5%	73.5%	
B	Erdumeni	KZN241	14 500	14 500	773	5.3%	13	0.1%	12	0.1%	12 375	85.3%	13 173	90.9%	15	-	79981.3%	
B	Nquthu	KZN242	9 284	9 284	434	4.7%	-	-	-	-	584	6.3%	1 028	11.0%	-	-	-	
B	Msingi	KZN244	3 744	3 744	6 969	186.1%	6 969	186.1%	6 969	186.1%	6 969	186.1%	27 877	744.6%	6 969	-	-	
B	Umvoti	KZN245	3	59 812	17 512	700473.4%	12 306	492226.9%	21 806	36.5%	4 655	7.8%	56 278	94.1%	10 625	-	(56.2%)	
C	Umzimnyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Umzimnyathi			27 532	87 342	25 689	93.3%	19 288	70.1%	28 787	33.0%	24 585	28.1%	98 349	112.6%	17 610	1051.0%	39.6%	
B	Newcastle	KZN252	212 767	26 379	47 354	22.3%	52 880	24.9%	54 008	204.7%	56 352	213.6%	210 594	798.3%	58 031	-	(2.9%)	
B	eMdlalngeni	KZN253	21 709	21 709	2 280	10.5%	-	-	-	-	-	-	2 280	10.5%	-	-	43.2%	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	60 535	72 812	10 000	16.5%	47 162	77.9%	32 140	44.1%	15 750	21.6%	105 052	144.3%	27 727	171.0%	(43.2%)	
Total Amajuba			295 011	120 900	59 634	20.2%	100 042	33.9%	86 148	71.3%	72 102	59.6%	317 927	263.0%	85 758	530.8%	(15.9%)	
B	eDumbe	KZN261	2 150	2 150	-	-	-	-	-	-	-	-	117	43.0%	-	-	(100.0%)	
B	uPhongolo	KZN262	6 732	6 232	2 249	33.4%	1 839	27.3%	-	-	-	4 088	65.6%	-	168.9%	-	-	
B	Abaqulusi	KZN263	3 634	3 234	1 645	45.3%	289	8.0%	-	-	1 300	40.2%	3 234	100.0%	(728)	66.5%	(278.6%)	
B	Nongoma	KZN265	1 884	66 284	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	-	121 471	2 444	-	37	-	3 227	2.7%	2 867	2.4%	8 576	7.1%	752	-	281.1%	
C	Zululand	DC26	-	1 300	5 323	-	40	-	-	-	1	0.1%	5 364	412.6%	-	-	-	
Total Zululand			14 400	200 671	11 661	81.0%	2 206	15.3%	3 227	1.6%	4 168	2.1%	21 262	10.6%	141	142.4%	2851.5%	
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	11 633	12 040	5 764	49.5%	-	-	1 269	10.5%	1 704	14.2%	8 737	72.6%	-	103.7%	-	
B	The Big 5 False Bay	KZN273	6 222	7 938	3 618	58.1%	1 981	31.8%	3 722	46.9%	11 348	21.1%	56 209	114.4%	1 955	192.6%	(100.0%)	
B	Hlabisa	KZN274	45 181	53 688	15 833	35.0%	9 225	20.4%	19 803	36.9%	11 348	21.1%	56 209	104.7%	4 530	102.8%	150.5%	
B	Mthabuba	KZN275	587	587	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	100 354	122 202	44 202	44.0%	35 105	35.0%	26 521	21.7%	44 255	36.2%	159 083	122.8%	-	89.2%	-	
Total Umkhanyakude			163 978	196 455	69 416	42.3%	46 311	28.2%	51 316	26.1%	57 307	29.2%	224 350	114.2%	6 485	104.6%	783.8%	

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
B	Mlolozi	KZN281	-	12 822	-	11 779	-	23 588	-	3 312	-	51 501	-	-	-	-
B	uMhlathuze	KZN282	354	354	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntambanana	KZN283	39 026	39 026	-	-	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	67 119	67 064	7 797	11.6%	12 074	18.0%	20 918	31.2%	8 386	12.5%	49 174	73.3%	6 778	100.1%
B	Mthonjaneni	KZN285	2 275	2 249	1 510	66.4%	-	0.0%	-	-	-	-	1 510	67.2%	-	-
B	Nkandla	KZN286	5 424	5 424	-	-	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		114 198	114 119	22 129	19.4%	23 853	20.9%	44 507	39.0%	11 698	10.3%	102 187	89.5%	6 778	96.4%
B	Mandeni	KZN291	2 115	2 593	833	39.4%	666	31.5%	600	23.1%	605	23.3%	2 704	104.3%	336	201.1%
B	KwaDukuza	KZN292	27 067	26 578	16 816	62.1%	21 635	79.9%	12 016	45.2%	11 592	43.6%	62 059	233.5%	12 791	192.9%
B	Ndwedwe	KZN293	1 835	1 835	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	5 420	-	-	240	-	23	0.4%	77	1.4%	340	6.3%	1 003	3518.9%
	Total iLembe		31 017	36 426	17 650	56.9%	22 541	72.7%	12 638	34.7%	12 274	33.7%	65 103	178.7%	14 131	201.8%
B	Ingwe	KZN431	1 324	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-	-	42	(100.0%)
B	Greater Kokstad	KZN433	1 305	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuthebwe	KZN434	1 350	1 350	38	2.8%	-	-	331	24.5%	-	-	369	27.3%	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	2 045	2 010	735	35.9%	-	-	-	-	-	-	735	36.6%	-	267.7%
	Total Sisonke		6 024	3 360	773	12.8%	-	-	331	9.8%	-	-	1 104	32.9%	42	1777.6%
	Total KwaZulu-Natal		1 909 434	1 682 487	669 708	35.1%	363 909	19.1%	389 919	23.2%	421 194	25.0%	1 844 730	109.6%	276 294	152.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letlaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	4	6	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phekoetorwa	LIM334	22 262	13 123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	38	-	-	-	-	-	-	38	-	160	-	(100.0%)	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			22 268	13 129	38	0.2%	-	-	-	-	-	38	0.3%	160	-	(100.0%)	
B	Musina	LIM341	13 691	13 691	19 190	140.2%	11 061	80.8%	4 540	33.2%	9 874	72.1%	44 664	326.2%	14 222	262.3%	(30.6%)
B	Mutale	LIM342	-	166	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	199 862	207 499	68 841	34.4%	60 301	30.2%	47 367	22.8%	40 185	19.4%	216 694	104.4%	-	-	-
B	Makhado	LIM344	145 224	145 224	61 514	42.4%	2 485	1.7%	84 423	58.1%	-	-	148 422	102.2%	-	-	-
C	Vhembe	DC34	-	13 691	5 993	-	5 971	-	16 591	121.2%	27 391	200.1%	55 945	408.6%	-	-	-
Total Vhembe			358 777	380 271	155 537	43.4%	79 818	22.2%	152 920	40.2%	77 450	20.4%	465 725	122.5%	14 222	694.4%	444.6%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	9 761	9 555	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	44 890	44 890	18 704	41.7%	-	10 666	23.8%	15 520	34.6%	44 890	100.0%	20	-	77498.1%	
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	542 470	52.9%	(100.0%)	
B	Lepelle-Nkumpi	LIM355	-	-	1	-	3	-	22	-	2	-	28	1	-	370.9%	
C	Capricorn	DC35	-	-	215 666	-	91 792	-	8 419	-	11 328	-	327 204	168 100	-	(93.3%)	
Total Capricorn			54 652	54 445	234 371	428.8%	91 795	168.0%	19 108	35.1%	26 850	49.3%	372 123	683.5%	710 591	76.8%	(96.2%)
B	Thabazimbi	LIM361	55 060	55 060	4 456	8.1%	8 352	15.2%	26 423	48.0%	910	1.7%	40 140	72.9%	-	21.4%	-
B	Lephalale	LIM362	29 534	34 655	8 414	28.5%	16 634	56.3%	9 006	26.0%	5 934	17.1%	39 988	115.4%	10 638	-	(44.2%)
B	Moakgopong	LIM364	15 261	15 531	6 044	39.6%	4 850	31.8%	5 175	33.3%	(6)	(0.0%)	16 063	103.4%	(38)	-	(82.8%)
B	Modimolle	LIM365	19 023	17 037	4 918	25.9%	4 695	24.7%	3 681	21.6%	4 634	27.2%	17 929	105.2%	2 311	-	100.5%
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	119 175	131 516	37 171	31.2%	43 431	36.4%	18 624	14.2%	35 360	26.9%	134 586	102.3%	8 425	-	319.7%
C	Waterberg	DC36	-	25	-	-	-	25	100.0%	-	-	25	100.0%	195	-	(100.0%)	
Total Waterberg			238 053	253 824	61 003	25.6%	77 962	32.7%	62 934	24.8%	46 830	18.4%	248 730	98.0%	21 531	238.8%	117.5%
B	Ephraim Mogale	LIM471	1 927	2 738	1 035	53.7%	221	11.5%	5 947	217.2%	5 585	203.9%	12 787	467.0%	1 390	-	301.7%
B	Eitas Motsaedi	LIM472	-	-	1 061	-	228	-	534	-	911	-	2 734	-	19.3%	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	46 285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	10 084	-	4 743	-	(12 534)	-	324	-	2 617	185	-	75.4%	
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			1 927	49 024	12 180	632.0%	5 193	269.4%	(6 053)	(12.3%)	6 820	13.9%	18 139	37.0%	1 575	384.3%	333.0%
Total Limpopo			675 676	750 692	463 129	68.5%	254 767	37.7%	228 908	30.5%	157 950	21.0%	1 104 755	147.2%	748 078	88.0%	(78.9%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	331	331	0	0.1%	-	-	0	0.0%	4 234	1281.2%	4 234	1281.3%	-	-	
B	Msukaligwa	MP302	66 180	112 567	27 097	40.9%	20 516	31.0%	2 988	2.7%	16 364	14.5%	66 964	59.5%	-	-	
B	Mkhondo	MP303	52 261	52 261	0	0.0%	10 661	20.4%	7 334	14.0%	-	-	17 995	34.4%	-	-	
B	Philey Ka Seme	MP304	52 665	52 665	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	10	20 487	-	(20 487)	-	10	100.0%	-	-	10	100.0%	-	-	
B	Dipaleseng	MP306	20 710	20 710	8 559	41.3%	-	-	5 181	25.0%	70	0.3%	13 810	66.7%	-	-	
B	Govan Mbeki	MP307	57	57	20	35.8%	1	2.5%	13	22.8%	7	12.2%	42	73.3%	17	58.6%	
C	Gert Sibande	DC30	10	12	4	36.7%	3	29.1%	2	19.8%	3	22.9%	11	97.2%	2	306.5%	
	Total Gert Sibande		192 212	238 611	56 168	29.2%	10 694	5.6%	15 529	6.5%	20 680	8.7%	103 071	43.2%	20	78.6%	104354.5%
B	Victor Kharye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalaheni (Mp)	MP312	131	131	41	31.1%	27	20.9%	66	49.8%	38	28.6%	171	130.4%	-	-	
B	Steve Tshwele	MP313	19 830	30 625	8 203	41.4%	4 927	24.8%	17 351	56.7%	129	0.4%	30 610	100.0%	250	99.7%	
B	Emakhazeni	MP314	45 076	45 076	19 561	43.4%	3 382	7.5%	2 240	5.0%	27 221	60.4%	52 403	116.3%	4 313	531.1%	
B	Thembisile	MP315	5 000	5 000	224	4.5%	-	-	-	-	-	-	224	4.5%	-	-	
B	Dr J.S. Moroka	MP316	207 444	500	-	-	8 966	4.3%	-	-	-	-	8 966	1793.3%	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Nkangala		277 481	81 332	28 029	10.1%	17 302	6.2%	19 657	24.2%	27 388	33.7%	92 376	113.6%	4 564	312.5%	500.1%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	32 510	-	-	-	
B	Mbombela	MP322	195 534	252 804	88 769	45.4%	71 138	36.4%	29 345	11.6%	45 449	18.0%	234 702	92.8%	973	105.4%	
B	Umjindi	MP323	29	29	5	18.3%	1	4.8%	3	9.2%	3	9.3%	12	41.6%	-	-	
B	Nkomazi	MP324	-	-	121	-	31	-	-	-	-	-	152	-	-	-	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		195 565	252 833	88 896	45.5%	71 170	36.4%	29 348	11.6%	77 961	30.8%	267 376	105.8%	973	105.4%	7909.4%
	Total Mpumalanga		665 258	572 776	173 093	26.0%	99 167	14.9%	64 534	11.3%	126 029	22.0%	462 822	80.8%	5 557	128.1%	2167.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	3 001	3 001	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	3 511	3 511	-	-	-	-	-	-	-	-	-	-	0.1%	-	
B	Rustenburg	NW373	280 284	280 284	112 714	40.2%	84 131	30.0%	168 158	60.0%	87 796	31.3%	452 799	161.6%	31 453	142.8%	179.1%
B	Kapitengrivier	NW374	23 945	23 945	9	0.0%	735	3.1%	20 483	85.5%	-	-	21 227	88.6%	24	-	(100.0%)
B	Moses Kotane	NW375	24 596	24 596	-	-	-	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Bojanala Platinum			335 336	335 336	112 723	33.6%	84 866	25.3%	188 641	56.3%	87 796	26.2%	474 026	141.4%	31 477	142.1%	178.9%
B	Ratlou	NW381	12 661	12 661	-	-	-	2	0.0%	3	0.0%	4	0.0%	-	-	-	
B	Tswaing	NW382	64 065	64 065	18 161	28.3%	13	0.0%	8 005	12.5%	48	0.1%	26 227	40.9%	-	39.5%	-
B	Matikeng	NW383	441	4 523	671	152.3%	632	143.4%	762	16.8%	(28)	(0.6%)	2 037	45.1%	-	-	
B	Ditsobotla	NW384	329	329	4	1.2%	29	8.8%	5	1.5%	42	12.8%	80	24.3%	21	125.7%	104.7%
B	Ramotshere Moiloa	NW385	886	1 684	702	79.2%	0	0.0%	15 105	895.9%	-	-	15 804	937.6%	0	242.3%	(100.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Ngaka Modiri Molema			78 381	83 263	19 538	24.9%	674	0.9%	23 878	28.7%	65	0.1%	44 155	53.0%	21	72.8%	212.2%
B	Kagisano	NW391	10 283	10 283	-	-	-	-	-	-	-	-	-	132	-	(100.0%)	
B	Naledi (Nw)	NW392	41	41	24	58.3%	27	66.4%	17	42.7%	-	-	68	167.4%	33	-	(100.0%)
B	Mamusa	NW393	8 700	8 700	336	3.9%	12 424	142.8%	230	2.6%	-	-	12 990	149.3%	-	126.8%	-
B	Greater Taung	NW394	19 912	19 912	15 576	78.2%	43	0.2%	28	0.1%	5	0.0%	15 652	78.6%	11	115.5%	(55.3%)
B	Molopo	NW395	3 507	3 507	-	-	911	26.0%	1 413	40.3%	-	-	2 324	66.3%	-	-	-
B	Lekwa-Teemane	NW396	22 117	22 136	1 497	6.8%	17 652	79.8%	3 543	16.0%	6 762	30.6%	29 454	133.1%	1 808	-	274.0%
C	Dr Ruth Segomotsi Mompati	DC39	8 700	8 700	4 141	47.6%	3 905	44.9%	2 929	33.7%	-	-	10 975	126.1%	-	108.1%	-
Total Dr Ruth Segomotsi Mompati			73 259	73 272	21 574	29.4%	34 963	47.7%	8 160	11.1%	6 766	9.2%	71 463	97.5%	1 983	221.3%	241.2%
B	Ventersdorp	NW401	4 379	4 379	1 128	25.8%	999	22.8%	1 111	25.4%	659	15.1%	3 897	89.0%	1 288	50.1%	(48.8%)
B	Tlokwe	NW402	3 401	2 651	-	-	(1)	(0.0%)	8	0.0%	-	-	-	-	-	0.0%	-
B	City Of Maficosana	NW403	123 791	124 701	10 426	8.4%	10 204	8.2%	6 918	5.5%	10 999	8.8%	38 550	30.9%	21 621	54.4%	(49.1%)
B	Maquassi Hills	NW404	44 533	44 533	19 333	43.4%	15 474	34.7%	11 550	25.9%	45	0.1%	46 402	104.2%	116	96.3%	(61.6%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Dr Kenneth Kaunda			176 104	176 263	30 887	17.5%	26 678	15.1%	19 579	11.1%	11 703	6.6%	88 848	50.4%	23 026	61.0%	(49.2%)
Total North West			663 080	668 135	184 723	27.9%	147 181	22.2%	240 258	36.0%	106 330	15.9%	678 492	101.6%	56 506	108.6%	88.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	5 316	5 316	2 711	51.0%	1 489	28.0%	1 116	21.0%	-	-	5 316	100.0%	-	-
B	Gamaqare	NC453	13 827	13 578	5 316	38.4%	4 267	31.0%	3 483	25.7%	53	0.4%	13 139	96.8%	21	149.4%
C	John Taolo Gaetsewe	DC45	-	-	652	-	8 525	-	(2 127)	-	1 082	-	8 132	-	123	776.8%
	Total John Taolo Gaetsewe		19 143	18 894	8 679	45.3%	14 300	74.7%	2 473	13.1%	1 136	6.0%	26 587	140.7%	145	684.1%
B	Richtersveld	NC061	13 585	10 421	3 543	26.1%	1 607	11.8%	1 964	18.8%	-	-	7 115	68.3%	816	(100.0%)
B	Nama Khai	NC062	58	752	328	562.3%	4	9.4%	15	2.0%	32	4.3%	381	50.7%	-	-
B	Kamiesberg	NC064	64	64	14	24.3%	243	367.8%	8	11.4%	31	47.5%	298	451.0%	3	982.8%
B	Hantam	NC065	8 269	7 080	10	0.1%	4	0.0%	4	0.1%	34	0.5%	52	0.7%	136	(74.9%)
B	Karoo Hoogland	NC066	-	-	5 919	-	318	-	5 913	-	71	-	12 223	-	48	48.5%
B	Khai-Ma	NC067	-	100	-	-	-	-	-	797	797.1%	797	797.1%	10	277.3%	8161.4%
C	Namakwa	DC6	-	-	1 105	-	158	-	276	-	766	-	2 304	-	-	-
	Total Namakwa		21 978	18 419	10 921	49.7%	2 336	10.6%	8 180	44.4%	1 732	9.4%	23 169	125.8%	1 013	39899.6%
B	Ubuntlu	NC071	470	470	-	-	-	-	-	1	0.2%	1	0.2%	-	3.2%	-
B	Umsobomvu	NC072	18 589	18 948	7 745	41.7%	1 651	8.9%	9 552	50.4%	-	-	18 948	100.0%	-	102.9%
B	Emtharjeni	NC073	996	996	99	9.9%	132	13.3%	269	27.0%	194	19.5%	694	69.7%	442	100.4%
B	Kareeberg	NC074	16 734	28 340	3 035	18.1%	2 460	14.7%	881	3.1%	12 113	42.7%	18 489	65.2%	24 423	100.1%
B	Renosterberg	NC075	1 090	1 090	197	18.0%	-	-	-	-	-	-	197	18.0%	17 148	(100.0%)
B	Thembellile	NC076	8 613	8 613	7 129	82.8%	2 851	33.1%	155	1.8%	2 138	24.8%	12 272	142.5%	(7)	(29524.6%)
B	Siyathemba	NC077	495	507	219	44.2%	115	23.2%	220	43.4%	3	0.5%	554	109.7%	-	-
B	Siyancuma	NC078	-	-	182	-	-	-	-	282	-	-	282	-	(11 639)	11.7%
C	Pixley Ka Seme	DC7	-	-	-	-	348	-	784	-	302	-	1 614	-	17	7.0%
	Total Pixley Ka Seme		46 987	58 965	18 605	39.6%	7 556	16.1%	11 861	20.1%	15 032	25.5%	53 055	90.0%	30 384	142.6%
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKali Garib	NC082	744	744	310	41.7%	558	75.0%	-	-	1 128	151.7%	1 994	268.4%	-	-
B	/Kxara Hais	NC083	34 927	34 927	11 705	33.5%	8 449	24.2%	8 311	23.8%	8 564	24.5%	37 029	106.0%	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	5	5	-	-	-	-	-	2 883	58249.2%	2 883	58249.2%	-	-	-
B	Kgalelopele	NC086	-	-	(3)	-	4	-	(2)	283	-	282	-	-	-	-
C	Siyanda	DC8	88 970	88 970	23 548	26.5%	17 386	19.5%	20 844	23.4%	7 039	7.9%	68 817	77.3%	-	-
	Total Siyanda		124 646	124 646	35 560	28.5%	26 396	21.2%	29 153	23.4%	19 899	16.0%	111 008	89.1%	-	-
B	Sol Plaatje	NC091	144 393	147 718	48 131	33.3%	31 528	21.8%	17 626	11.9%	37 634	25.5%	134 919	91.3%	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	14 681	14 681	112	0.8%	997	6.8%	396	2.7%	14 952	101.8%	16 458	112.1%	-	42.0%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	1 240	1 278	413	33.3%	413	33.3%	414	32.4%	19	1.5%	1 259	98.5%	-	100.0%
	Total Frances Baard		160 314	163 677	48 657	30.4%	32 938	20.5%	18 436	11.3%	52 604	32.1%	152 635	93.3%	-	47.1%
	Total Northern Cape		373 067	384 600	122 421	32.8%	83 527	22.4%	70 103	18.2%	90 403	23.5%	366 454	95.3%	31 542	158.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Executive & Council		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	590 855	591 445	121 521	20.6%	144 260	24.4%	133 915	22.6%	147 126	24.9%	546 822	92.5%	87 397	99.0%	68.3%
	Total		590 855	591 445	121 521	20.6%	144 260	24.4%	133 915	22.6%	147 126	24.9%	546 822	92.5%	87 397	99.0%	68.3%
B	Matzikama	WC011	-	3 618	1 837	-	-	-	403	11.1%	842	23.3%	3 083	85.2%	-	-	-
B	Cederberg	WC012	705	1 113	294	41.7%	416	59.1%	408	36.7%	2	0.2%	1 121	100.7%	630	164.9%	(99.6%)
B	Bergivier	WC013	15 307	15 568	6 045	39.5%	2 618	17.1%	3 920	25.2%	4	0.0%	12 584	80.8%	-	-	-
B	Saldanha Bay	WC014	32 351	33 379	9 093	28.1%	7 061	21.8%	5 973	17.9%	477	1.4%	22 604	67.7%	(1 725)	57.0%	(127.7%)
B	Swartland	WC015	1 044	1 330	4	0.9%	35	3.3%	30	2.2%	11	0.8%	85	6.4%	-	-	-
C	West Coast	DC1	-	-	431	-	511	-	590	-	350	-	1 881	-	285	-	22.6%
	Total West Coast		49 407	55 008	17 708	35.8%	10 641	21.5%	11 323	20.6%	1 687	3.1%	41 360	75.2%	(810)	63.9%	(308.3%)
B	Witzenberg	WC022	1 077	1 077	-	-	15	1.4%	3	0.2%	0	0.0%	17	1.6%	-	-	-
B	Drakenstein	WC023	22 383	22 383	3 176	14.2%	2 281	10.2%	1 892	8.5%	4 267	19.1%	11 614	51.9%	19 258	125.8%	(77.8%)
B	Stellenbosch	WC024	913	913	122	13.4%	168	18.5%	172	18.8%	200	21.9%	663	72.6%	153	38.2%	30.9%
B	Breedee Valley	WC025	413	772	18	4.4%	57	13.7%	10	1.3%	329	42.7%	414	53.6%	204	64.7%	61.1%
B	Langeberg	WC026	1 734	1 734	769	44.3%	344	19.8%	(4)	(0.2%)	474	27.3%	1 582	91.2%	39	21.4%	1129.4%
C	Cape Winelands DM	DC2	56 201	51 117	12 707	22.6%	7 745	13.8%	9 421	18.4%	16 940	33.1%	46 814	91.6%	23 759	106.5%	(28.7%)
	Total Cape Winelands DM		82 721	77 996	16 793	20.3%	10 610	12.8%	11 492	14.7%	22 210	28.5%	61 106	78.3%	43 413	92.4%	(48.8%)
B	Theewaterskloof	WC031	2 702	2 860	1 301	48.2%	3	0.1%	1	0.0%	2 217	77.5%	3 523	123.2%	2	-	140136.2%
B	Overstrand	WC032	22 257	22 722	16 084	72.3%	7 582	34.1%	6 392	28.1%	1 330	5.9%	31 389	138.1%	33	52.9%	3885.9%
B	Cape Agulhas	WC033	-	10 527	4 302	-	2 441	-	2 784	26.4%	1 002	9.5%	10 529	100.0%	-	-	-
B	Swellendam	WC034	32 424	25 780	22 508	69.4%	(172)	(0.5%)	(538)	(2.1%)	(555)	(2.2%)	21 244	82.4%	-	-	-
C	Overberg	DC3	2 095	2 141	38	1.8%	20	0.9%	37	1.7%	35	1.7%	130	6.1%	-	-	-
	Total Overberg		59 479	64 030	44 234	74.4%	9 873	16.6%	8 678	13.6%	4 030	6.3%	66 814	104.3%	35	56.1%	11432.0%
B	Kannaland	WC041	1 296	1 296	61	4.7%	61	4.7%	350	27.0%	182	14.0%	654	50.5%	-	-	-
B	Hessequa	WC042	16 937	17 575	6 938	41.0%	5 627	33.2%	4 777	27.2%	194	1.1%	17 535	99.8%	-	-	-
B	Mossel Bay	WC043	54 330	54 330	8 769	16.1%	34	0.1%	4 325	8.0%	5 249	9.7%	18 378	33.8%	-	-	-
B	George	WC044	21 419	21 437	52	0.2%	18	0.1%	25	0.1%	9	0.0%	105	0.5%	(169)	0.9%	(105.6%)
B	Oudtshoorn	WC045	98 895	114 272	12 104	12.2%	43 970	44.5%	7 405	6.5%	1 042	0.9%	64 522	56.5%	27 660	119.7%	(96.2%)
B	Bloem	WC047	-	23 028	6 734	-	1 072	-	10 307	44.8%	1 455	6.3%	19 571	85.0%	-	-	-
B	Krystna	WC048	5 554	6 499	2 017	36.3%	615	11.1%	2 751	42.3%	998	15.4%	6 381	98.2%	434	98.1%	130.1%
C	Eden	DC4	172 332	249 278	78 109	45.3%	62 227	36.1%	42 614	17.1%	19 704	7.9%	202 657	81.3%	5 150	113.8%	282.6%
	Total Eden		370 764	487 710	114 786	31.0%	113 625	30.6%	72 555	14.9%	28 836	5.9%	329 802	67.6%	33 075	106.9%	(12.8%)
B	Laingsburg	WC051	9 958	9 834	-	-	6 560	65.9%	1 364	13.9%	-	-	7 924	80.6%	-	-	-
B	Prince Albert	WC052	1 705	1 715	-	-	174	10.3%	-	-	28	1.7%	204	11.9%	-	-	-
B	Beaufort West	WC053	22 941	19 634	7 429	32.4%	6 180	26.7%	5 237	26.7%	1 169	6.0%	19 964	101.7%	-	-	-
C	Central Karoo	DC5	862	872	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		35 466	32 059	7 429	20.9%	12 866	36.3%	6 601	20.6%	1 198	3.7%	28 095	87.6%	-	-	-
	Total Western Cape		1 188 692	1 308 248	322 471	27.1%	301 876	25.4%	244 565	18.7%	205 086	15.7%	1 073 998	82.1%	163 111	97.9%	25.7%
	National Total		6 927 274	7 798 884	2 576 145	37.2%	1 629 389	23.5%	1 656 415	21.2%	1 945 074	24.9%	7 807 023	100.1%	1 832 007	101.0%	6.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	267 529	1 450 133	15 293	5.7%	374 910	140.1%	50 797	3.5%	4 858	0.3%	445 858	30.7%	22 916	5.6%	(78.8%)
	Total		267 529	1 450 133	15 293	5.7%	374 910	140.1%	50 797	3.5%	4 858	0.3%	445 858	30.7%	22 916	5.6%	(78.8%)
B	Camdeboo	EC101	36 183	36 183	25 410	70.2%	5 548	15.3%	6 901	19.1%	1 720	4.8%	39 579	109.4%	-	-	-
B	Blue Crane Route	EC102	28 494	31 682	13 909	48.8%	5 948	20.9%	7 462	23.6%	1 792	5.7%	29 112	91.9%	-	-	-
B	Ikwezi	EC103	-	11 492	6 199	-	3 859	-	2 959	25.7%	1 139	9.9%	13 954	121.4%	-	-	-
B	Makana	EC104	44 871	44 871	5 697	12.7%	3 587	8.0%	15 498	34.5%	6 809	15.2%	31 590	70.4%	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	24 740	24 740	862	3.5%	8 187	33.1%	6 300	25.5%	5 277	21.3%	20 624	83.4%	-	-	-
B	Baviaans	EC107	12 153	17 661	7 744	63.7%	2 565	21.1%	8 878	50.3%	133	0.8%	19 322	109.4%	-	-	-
B	Kouga	EC108	150 079	150 079	120 364	80.2%	3 758	2.5%	25 376	16.9%	425	0.3%	149 922	99.9%	-	-	-
B	Kou-Kamma	EC109	-	-	1 215	-	4 477	-	1 340	-	1 711	-	8 744	-	-	-	-
C	Cacadu	DC10	93 552	97 883	37 012	39.6%	28 442	30.4%	23 804	24.3%	8 422	8.6%	97 680	99.8%	11 558	121.5%	(27.1%)
	Total Cacadu		390 074	414 591	218 415	56.0%	66 171	17.0%	98 519	23.8%	27 428	6.6%	410 533	99.0%	11 558	121.5%	137.3%
B	Mbhashe	EC121	-	-	-	-	-	26 437	-	2 711	-	26 709	-	-	-	-	-
B	Mngquma	EC122	-	117 113	2 722	-	11 953	-	7 857	6.7%	4 912	4.2%	27 443	23.4%	-	-	-
B	Great Kei	EC123	23 468	23 468	11 950	50.9%	7 534	32.1%	8 423	35.9%	318	1.4%	28 225	120.3%	-	-	-
B	Amahlathi	EC124	-	-	8	-	12	-	7	-	7	-	33	-	-	-	-
B	Buffalo City	EC125	723 089	723 089	548 938	75.9%	19 907	2.8%	159 379	22.0%	23 058	3.2%	751 282	103.9%	37 083	105.3%	(37.8%)
B	Ngqushwa	EC126	-	-	1 481	-	181	-	3 958	-	660	-	6 280	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	8 889	-	3 529	-	399	-	19 864	-	-	-	-
B	Nxuba	EC128	-	-	7 048	-	4 237	-	3 184	-	19	0.1%	13 482	-	-	-	-
C	Amathole	DC12	13 384	13 384	6 041	45.1%	4 237	31.7%	3 184	23.8%	19	0.1%	13 482	100.7%	143	152.0%	(86.5%)
	Total Amathole		759 941	877 055	578 188	76.1%	52 713	6.9%	212 774	24.3%	29 644	3.4%	873 319	99.6%	37 226	105.4%	(20.4%)
B	Inxuba Yethemba	EC131	20 106	20 106	18 598	92.5%	(86)	(0.4%)	12	0.1%	(2)	(0.0%)	18 522	92.1%	-	-	-
B	Tsolwana	EC132	43 107	43 107	2 959	6.9%	564	1.3%	1 819	4.2%	1 333	3.1%	4 685	15.5%	-	-	-
B	Inkwanca	EC133	-	-	19 774	-	26 338	-	491	-	2 917	-	49 523	-	-	-	-
B	Lukhanji	EC134	56 503	57 542	39 259	69.5%	8 312	14.7%	3 205	5.6%	4 645	8.1%	55 421	96.3%	6 656	100.9%	(30.2%)
B	Intsika Yeshu	EC135	-	-	31 285	-	-	-	-	-	-	-	31 285	-	-	-	-
B	Emalaheni (Ec)	EC136	-	-	19 163	-	13 483	-	4 970	-	27 533	-	65 148	-	-	-	-
B	Engcobo	EC137	-	-	16 675	-	-	-	14 371	-	1 681	-	32 727	-	-	-	-
B	Sakhisizwe	EC138	27 997	27 997	22 784	81.4%	7 511	26.8%	2 108	7.5%	5 362	19.2%	37 764	134.9%	-	-	-
C	Chris Hani	DC13	-	-	38	-	-	-	-	-	-	-	38	-	-	-	-
	Total Chris Hani		147 713	148 752	170 548	115.5%	56 122	38.0%	26 976	18.1%	43 468	29.2%	297 114	199.7%	6 656	100.9%	553.1%
B	Ekundini	EC141	68 097	68 097	28 335	41.6%	11 306	16.6%	21 144	31.1%	7 298	10.7%	68 083	100.0%	-	-	-
B	Senqu	EC142	52 808	58 743	2 173	4.1%	15 893	30.1%	17 744	30.2%	2 140	3.6%	37 950	64.6%	-	-	-
B	Maletswai	EC143	-	-	12 454	-	5 051	-	4 433	-	1 308	-	23 245	-	-	-	-
B	Gariep	EC144	7 623	7 623	-	-	857	11.2%	1 389	18.2%	2 450	32.1%	4 694	61.6%	-	-	-
C	Joe Gqabi	DC14	28 764	28 764	8 720	30.3%	3 533	12.3%	1 411	4.9%	-	-	13 664	47.5%	-	-	-
	Total Joe Gqabi		157 293	163 228	51 682	32.9%	36 639	23.3%	46 121	28.3%	13 196	8.1%	147 637	90.4%	-	-	-
B	Mbizana	EC151	-	-	31 731	-	671	-	977	-	1 579	-	34 958	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguza Hills	EC153	12 919	12 919	47 299	366.1%	24 375	188.7%	29 107	225.3%	2 332	18.1%	103 113	798.2%	-	-	-
B	Port St Johns	EC154	-	-	16 449	-	11 759	-	18 547	-	17 179	-	63 935	-	-	-	-
B	Nyandeni	EC155	72 527	72 527	37 334	51.5%	21 609	29.8%	20 463	28.2%	250	0.3%	79 657	109.8%	-	-	-
B	Mthonlo	EC156	-	-	3 793	-	501	-	-	-	119	-	4 413	-	-	-	-
B	King Sabata Dalindyebo	EC157	251 932	251 932	46 104	18.3%	10 300	4.1%	53 392	21.2%	5 482	2.2%	115 298	45.8%	8 466	96.3%	(35.2%)
C	O. R. Tambo	DC15	45 913	45 913	141 892	309.0%	164 363	358.0%	23 998	52.3%	138 442	301.5%	468 694	1020.8%	89 347	626.4%	54.9%
	Total O. R. Tambo		383 291	383 291	324 603	84.7%	233 598	60.9%	146 484	38.2%	165 382	43.1%	870 067	227.0%	97 812	205.5%	69.1%
B	Matielale	EC441	79 304	90 321	26 538	33.5%	42 837	54.0%	25 104	27.8%	19 477	21.6%	113 958	126.2%	-	-	-
B	Umzimvubu	EC442	-	-	28 028	-	14 911	-	31 154	-	4 912	-	79 007	-	-	-	-
C	Alfred Nzo	DC44	-	-	49 680	-	-	-	46 398	-	1 401	-	97 479	-	-	-	-
	Total Alfred Nzo		79 306	90 321	104 246	131.4%	57 748	72.8%	102 660	113.7%	25 790	28.6%	290 444	321.6%	-	-	-
	Total Eastern Cape		2 185 147	3 527 371	1 462 974	67.0%	877 901	40.2%	684 331	19.4%	309 766	8.8%	3 334 972	94.5%	176 168	58.7%	75.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Lelsemeng	FS161	5 706	3 671	1 243	21.8%	411	7.2%	630	17.2%	449	12.2%	2 734	74.5%	-	-	-
B	Kopanong	FS162	12 992	12 992	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	32 603	40 177	19 071	58.5%	11 701	35.9%	14 756	36.7%	51 783	128.9%	97 311	242.2%	-	-	-
C	Xhariep	DC16	6 538	6 538	15 953	244.0%	6 973	106.7%	4 214	64.5%	3 131	47.9%	30 270	463.0%	-	-	-
	Total Xhariep		57 838	63 377	36 267	62.7%	19 085	33.0%	19 601	30.9%	55 363	87.4%	130 315	205.6%	-	-	-
B	Naledi (F's)	FS171	5 697	7 030	142	2.5%	693	12.2%	761	10.8%	776	11.0%	2 373	33.8%	-	-	-
B	Mangung	FS172	621 204	624 303	166 874	26.9%	142 852	23.0%	171 434	27.5%	128 804	20.6%	609 965	97.3%	166 753	99.8%	(22.8%)
B	Mantsopa	FS173	40 724	39 964	26 345	64.7%	19 934	49.0%	13 804	34.5%	5 722	14.3%	65 809	164.7%	-	-	-
C	Motheo	DC17	-	666	-	-	415	-	1 025	-	1 266	-	3 372	-	-	-	-
	Total Motheo		667 621	671 296	194 028	29.1%	163 896	24.5%	187 028	27.9%	136 569	20.3%	681 520	101.5%	166 753	99.8%	(18.1%)
B	Masilonyana	FS181	6 285	6 282	8 993	143.1%	1 408	22.4%	682	10.9%	670	10.7%	11 752	187.1%	-	-	-
B	Tokologo	FS182	-	-	1 771	-	-	-	315	-	4 327	-	6 414	-	-	-	-
B	Tswelopele	FS183	2 966	3 085	16 199	546.1%	12 017	405.1%	372	12.0%	10 880	352.7%	39 468	1279.4%	-	-	-
B	Majhabeng	FS184	-	276 117	53 288	-	71 652	-	35 220	12.8%	33 459	12.1%	193 619	70.1%	32 431	89.8%	3.2%
B	Nala	FS185	15 327	15 327	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	6 578	11 288	2 457	37.4%	1 707	26.0%	1 393	12.3%	2 534	22.5%	8 092	71.7%	-	-	-
	Total Lejweleputswa		31 156	312 098	82 709	265.5%	86 784	278.5%	37 982	12.2%	51 870	16.6%	259 346	83.1%	32 431	89.8%	59.9%
B	Setoto	FS191	19 466	19 466	4 274	22.0%	4 527	23.3%	4 555	23.4%	4 555	23.4%	17 911	92.0%	-	-	-
B	Dihlabeng	FS192	354 532	-	19 376	5.5%	14 476	4.1%	18 362	-	14 251	-	66 466	-	-	-	-
B	Nketoana	FS193	32 462	33 512	29 800	91.8%	31 798	98.0%	26 661	79.6%	10 829	32.3%	99 087	295.7%	-	-	-
B	Maluti-a-Phofung	FS194	217 180	215 555	158 547	73.0%	243 290	112.0%	196 389	91.1%	143 234	66.4%	741 460	344.0%	-	-	-
B	Phumelela	FS195	-	7 753	-	-	204	-	(11 015)	-	2 087	26.9%	(8 724)	(112.5%)	-	-	-
C	Thabo Mofutsanyana	DC19	49 301	49 301	23 129	46.9%	12 896	26.2%	20 691	42.0%	1 061	2.2%	57 777	117.2%	-	-	-
	Total Thabo Mofutsanyana		672 940	325 588	235 126	34.9%	307 191	45.6%	255 643	78.5%	176 017	54.1%	973 977	299.1%	-	-	-
B	Moghaka	FS201	108 223	108 223	25 277	23.4%	22 733	21.0%	17 567	16.2%	9 602	8.9%	75 179	69.5%	-	-	-
B	Ngwathe	FS203	61 226	61 226	8 566	14.0%	3 904	6.4%	10 076	16.5%	4 950	8.1%	27 495	44.9%	-	-	-
B	Metsimaholo	FS204	99 928	99 586	46 563	46.6%	21 062	21.1%	34 235	34.4%	4 413	4.4%	106 293	106.7%	-	-	-
B	Matibe	FS205	86 234	86 234	-	-	35 316	41.0%	24 563	28.5%	11 457	13.3%	71 334	82.7%	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		355 609	355 269	80 406	22.6%	83 035	23.4%	86 441	24.3%	30 421	8.6%	280 304	78.9%	-	-	-
	Total Free State		1 785 165	1 727 628	628 536	35.2%	659 991	37.0%	586 695	34.0%	450 239	26.1%	2 325 462	134.6%	199 185	96.3%	126.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	3 897 195	4 585 307	1 374 508	35.3%	1 282 496	32.9%	1 189 536	25.9%	537 980	11.7%	4 384 521	95.6%	456 204	93.4%	17.9%
A	City Of Johannesburg	JHB	8 818 232	8 850 535	-	-	-	-	-	-	-	-	-	-	-	-	1.4%
A	City Of Tshwane	TSH	5 424 488	4 665 506	1 383 986	25.5%	894 514	16.5%	1 432 655	30.7%	721 953	15.5%	4 433 108	95.0%	1 130 047	98.2%	(36.1%)
	Total Metros		18 139 913	18 101 347	2 758 495	15.2%	2 177 010	12.0%	2 622 191	14.5%	1 259 933	7.0%	8 817 629	48.7%	1 586 250	51.8%	(20.6%)
B	Emfuleni	GT421	35 539	97 498	2 491	7.0%	2 322	6.5%	1 760	1.8%	4 338	4.4%	10 912	11.2%	6 348	196.5%	(31.7%)
B	Midvaal	GT422	89 149	91 348	27 957	31.4%	27 679	31.0%	27 447	30.0%	27 756	30.4%	110 839	121.3%	-	-	-
B	Lesedi	GT423	42 389	42 321	10 227	24.1%	10 141	23.9%	7 964	18.8%	13 403	31.7%	41 735	98.6%	10 633	96.1%	26.0%
C	Sedibeng	DC42	-	250 233	88 248	-	70 781	-	53 877	21.5%	3 158	1.3%	216 063	86.3%	-	-	-
	Total Sedibeng		167 078	481 400	128 923	77.2%	110 923	66.4%	91 048	18.9%	48 655	10.1%	379 549	78.8%	16 981	111.3%	186.5%
B	Nokeng Tsa Taemane	GT461	42 798	45 526	37 038	86.5%	9 686	22.6%	6 969	15.3%	1 484	3.3%	55 177	121.2%	9 431	107.0%	(84.2%)
B	Kungwint	GT462	188 528	188 528	70 091	37.2%	8 048	4.3%	46 429	24.6%	33 084	17.5%	157 652	83.6%	24 783	60.0%	33.5%
C	Metsweding	DC46	26 005	26 005	10 093	38.8%	8 451	32.5%	7 291	28.0%	1 018	3.9%	26 854	103.3%	2 321	108.2%	(56.1%)
	Total Metsweding		257 331	260 059	117 219	45.6%	26 186	10.2%	60 689	23.3%	35 588	13.7%	239 682	92.2%	36 534	73.2%	(2.6%)
B	Mogale City	GT481	214 367	278 615	57 473	26.8%	99 608	46.5%	144 247	51.8%	50 109	18.0%	351 437	126.1%	72 038	118.9%	(30.4%)
B	Randfontein	GT482	-	107 105	35 207	-	31 377	-	31 982	29.9%	28 523	26.6%	127 089	118.7%	42 228	172.9%	(32.5%)
B	Westonaria	GT483	63 521	63 521	9 625	15.2%	16 502	26.0%	19 435	30.6%	8 971	14.1%	54 534	85.9%	-	-	-
B	Merapong City	GT484	176 702	176 702	67 974	38.5%	13 305	7.5%	9 458	5.4%	56 628	32.0%	147 364	83.4%	6 424	53.8%	781.5%
C	West Rand	DC48	137 284	141 267	58 319	42.5%	43 137	31.4%	41 879	29.6%	(3 374)	(2.4%)	139 962	99.1%	2 538	101.2%	(233.0%)
	Total West Rand		591 873	767 209	228 599	38.6%	203 930	34.5%	247 001	32.2%	140 857	18.4%	820 387	106.9%	123 228	105.3%	14.3%
	Total Gauteng		19 156 195	19 610 015	3 233 235	16.9%	2 518 049	13.1%	3 020 929	15.4%	1 485 034	7.6%	10 257 247	52.3%	1 762 994	53.9%	(15.8%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	6 081 193	6 123 932	1 128 427	18.6%	1 791 150	29.5%	1 837 021	30.0%	1 363 103	22.3%	6 119 701	99.9%	992 090	87.8%	37.4%
	Total		6 081 193	6 123 932	1 128 427	18.6%	1 791 150	29.5%	1 837 021	30.0%	1 363 103	22.3%	6 119 701	99.9%	992 090	87.8%	37.4%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	8 367	10 024	46 749	558.7%	899	10.7%	5 061	50.5%	1 145	11.4%	53 854	537.2%	907	158.0%	26.2%
B	Umzumbe	KZN213	28 214	31 284	14 813	52.5%	10 162	36.1%	4 641	14.8%	123	0.4%	29 759	95.1%	-	-	-
B	uMuziwabantu	KZN214	5 697	5 397	242	4.2%	627	11.0%	546	10.1%	3 428	63.5%	4 843	89.7%	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	238 858	75 912	-	66 994	-	42 361	17.7%	25 722	10.8%	210 988	88.3%	14 206	103.3%	81.1%
C	Ugu	DC21	84 804	84 804	20 898	24.6%	16 233	19.1%	4 615	5.4%	40 405	47.6%	82 151	96.9%	23 890	78.9%	69.1%
	Total Ugu		127 084	370 369	158 614	124.8%	94 935	74.7%	57 224	15.5%	70 822	19.1%	381 595	103.0%	39 002	96.4%	81.6%
B	uMshuathi	KZN221	31 349	31 034	8 125	25.9%	15 859	50.6%	10 391	33.5%	8 724	28.1%	43 101	138.9%	-	-	-
B	uMngeni	KZN222	1 924	1 924	797	41.4%	64	3.3%	131	6.8%	868	45.1%	1 860	96.6%	-	-	-
B	Mpofana	KZN223	29 390	29 390	8 662	29.5%	3 931	13.4%	3 770	12.8%	1 925	6.5%	18 288	62.2%	8 474	133.7%	(77.3%)
B	Impendle	KZN224	4 781	-	15 182	317.6%	3 416	71.5%	6 086	-	-	-	24 684	-	1 704	95.1%	(100.0%)
B	Msunduzi	KZN225	840 967	808 237	159 610	19.0%	189 544	22.5%	132 535	16.4%	159 863	19.8%	641 551	79.4%	32 974	123.8%	384.8%
B	Mkhambathini	KZN226	-	22 012	9 531	-	7 439	-	3 151	14.3%	7 379	33.5%	27 500	124.9%	93 135	-	(92.1%)
B	Richmond	KZN227	24 920	27 593	9 907	39.8%	6 565	26.3%	8 543	31.0%	2 232	8.1%	27 247	98.7%	1 752	104.1%	27.4%
C	uMgungundlovu	DC22	-	233 895	125 197	-	82 838	-	59 668	25.5%	45 490	19.4%	313 193	133.9%	-	-	-
	Total uMgungundlovu		933 332	1 154 089	337 010	36.1%	309 656	33.2%	224 274	19.4%	226 483	19.6%	1 097 424	95.1%	138 038	260.5%	64.1%
B	Emnambithi/Ladysmith	KZN232	2 364	2 230	531	22.5%	591	25.0%	509	22.8%	472	21.2%	2 103	94.3%	(420)	-	(212.4%)
B	Indaka	KZN233	-	51 350	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlishezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	7 035	39.2%	(100.0%)	
B	Okhahlamba	KZN235	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	60 723	60 723	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhelsi	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		63 087	115 053	531	0.8%	591	0.9%	509	0.4%	472	0.4%	2 103	1.8%	6 615	40.5%	(92.9%)
B	Edumeni	KZN241	2 093	2 093	811	38.8%	77	3.7%	67	3.2%	828	39.2%	1 775	84.8%	121	-	578.6%
B	Nquthu	KZN242	7 234	7 234	19 867	274.8%	-	-	594	8.2%	729	10.1%	21 190	293.1%	2 036	169.7%	(64.2%)
B	Msinga	KZN244	37 075	37 075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	40 163	6 098	5 010	12.5%	4 931	12.3%	1 359	22.3%	1 315	21.6%	12 615	206.9%	2 495	-	(47.3%)
C	Umlinzinyathi	DC24	-	322 977	93 660	-	32 172	-	37 032	11.5%	173 599	53.7%	336 463	104.2%	35 625	-	387.3%
	Total Umlinzinyathi		86 562	375 473	119 348	137.9%	37 179	43.0%	39 052	10.4%	176 463	47.0%	372 043	99.1%	40 277	3697.0%	338.1%
B	Newcastle	KZN252	7 025	123 387	661	9.4%	609	8.7%	3 759	3.0%	1 649	1.3%	6 678	5.4%	2 853	-	(42.2%)
B	eMdlalngeni	KZN253	-	-	683	-	1 739	-	2 744	-	1 883	-	7 051	-	-	-	-
B	Dannhauser	KZN254	12 636	12 636	12 290	97.3%	8 114	64.2%	9 766	77.3%	3 794	30.0%	33 964	268.8%	743	103.8%	410.8%
C	Amajuba	DC25	45 302	46 429	1 390	3.1%	926	2.0%	383	0.8%	3 311	7.1%	6 011	12.9%	15 603	27.3%	(78.8%)
	Total Amajuba		64 963	182 451	15 025	23.1%	11 387	17.5%	16 654	9.1%	10 638	5.8%	53 704	29.4%	19 199	72.0%	(44.6%)
B	eDumbe	KZN261	31 778	27 571	294	0.9%	4 725	14.9%	8 047	29.2%	23 139	83.9%	36 204	131.3%	5 140	206.8%	350.2%
B	uPhongolo	KZN262	34 707	35 707	11 294	32.5%	10 875	31.3%	3 702	10.4%	2 643	7.4%	28 514	79.9%	1 991	136.2%	32.7%
B	Abaqulusi	KZN263	80 016	65 733	20 208	25.3%	18 060	22.6%	18 525	28.2%	8 460	12.9%	65 252	99.3%	6 576	99.0%	28.6%
B	Nongoma	KZN265	44 649	-	670	1.5%	15 014	33.6%	12 026	-	857	-	28 566	-	520	45.9%	64.7%
B	Ulundi	KZN266	122 643	-	18 363	15.0%	4 651	3.8%	52 796	-	5 850	-	81 661	-	5 654	-	3.5%
C	Zululand	DC26	132 964	132 964	69 232	52.1%	38 468	28.9%	42 957	32.3%	20 501	15.4%	171 158	128.7%	17 717	168.6%	15.7%
	Total Zululand		446 758	261 975	120 063	26.9%	91 793	20.5%	138 053	52.7%	61 449	23.5%	411 358	157.0%	37 597	145.5%	63.4%
B	Umlhlabuyalingana	KZN271	31 500	33 163	12 888	40.9%	9 415	29.9%	10 382	31.3%	1 028	3.1%	33 713	101.7%	24	94.5%	4203.1%
B	Jozini	KZN272	3 612	2 338	2 654	73.5%	313	8.7%	1 261	53.9%	542	23.2%	4 772	204.1%	659	240.8%	(17.8%)
B	The Big 5 False Bay	KZN273	7 792	10 385	1 397	17.9%	2 752	35.3%	6	0.1%	5 072	48.8%	9 228	88.9%	-	129.5%	-
B	Hiabisa	KZN274	1 879	2 627	1 243	66.2%	254	13.5%	970	36.9%	536	20.4%	3 003	114.3%	259	128.4%	106.6%
B	Mtshabane	KZN275	39 672	45 666	6 648	16.8%	11 921	30.0%	8 837	19.4%	6 823	15.2%	34 330	75.2%	3 720	68.6%	86.1%
C	Umkhanyakude	DC27	2 674	8 110	406	22.6%	734	27.5%	2 050	25.3%	1 138	14.0%	4 530	55.9%	(492)	489.4%	(331.1%)
	Total Umkhanyakude		87 130	102 289	25 439	29.2%	25 392	29.1%	23 507	23.0%	15 238	14.9%	89 576	87.6%	4 170	92.0%	265.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mlolozi	KZN281	52 641	30 040	-	-	-	-	-	-	-	-	-	-	-	19.2%	-
B	uMhlathuze	KZN282	243 683	218 193	73 537	30.2%	56 043	23.0%	39 032	17.9%	54 558	25.0%	223 169	102.3%	50 403	100.8%	8.2%
B	Ntambanana	KZN283	-	-	17 507	-	8 540	-	7 154	-	2 313	-	35 513	-	9 768	132.8%	(76.3%)
B	uMlalazi	KZN284	1 977	2 204	352	17.8%	322	16.3%	692	31.4%	748	33.9%	2 114	95.9%	514	99.2%	45.4%
B	Mthonjaneni	KZN285	19 574	22 118	10 944	55.9%	7 735	39.5%	3 160	14.3%	1 497	6.8%	23 338	105.5%	-	-	-
B	Nkandla	KZN286	6 738	19 017	14 651	217.4%	4 378	65.0%	13 263	69.7%	8 089	42.5%	40 381	212.3%	1 026	563.6%	688.4%
C	uThungulu	DC28	510 401	497 400	109 565	21.5%	97 006	19.0%	68 791	13.8%	33 085	6.7%	308 447	62.0%	54 953	96.4%	(39.8%)
	Total uThungulu		835 013	788 972	226 558	27.1%	174 023	20.8%	132 091	16.7%	100 290	12.7%	632 962	80.2%	116 664	97.9%	(14.0%)
B	Mandeni	KZN291	53 076	47 916	20 522	38.7%	18 326	34.5%	15 892	33.2%	13 858	28.9%	68 598	143.2%	4 307	110.5%	221.7%
B	KwaDukuza	KZN292	26 168	28 750	6 666	25.5%	6 134	23.4%	6 629	23.1%	4 420	15.4%	23 849	83.0%	10 166	126.2%	(56.5%)
B	Ndwedwe	KZN293	49 398	49 893	24 412	49.4%	9 294	18.8%	6 512	13.1%	3 212	6.4%	43 429	87.0%	1 735	136.0%	85.1%
B	Maphumulo	KZN294	52 267	38 402	11 369	21.8%	8 340	16.0%	47 911	124.8%	2 909	7.6%	70 529	183.7%	5 050	54.1%	(42.4%)
C	iLembe	DC29	162 175	176 744	6 831	4.2%	126 489	78.0%	36 383	20.6%	8 391	4.7%	178 094	100.8%	26 338	121.8%	(68.1%)
	Total iLembe		343 085	341 705	69 800	20.3%	168 583	49.1%	113 327	33.2%	32 790	9.6%	384 499	112.5%	47 598	104.1%	(31.1%)
B	Ingwe	KZN431	35 952	57 877	12 579	35.0%	667	1.9%	18 412	31.8%	897	1.6%	32 555	56.2%	-	-	-
B	Kwa Sani	KZN432	-	19 279	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	118 195	129 378	51 923	43.9%	19 969	16.9%	17 160	13.3%	12 572	9.7%	101 644	78.6%	-	-	-
B	Uthukhela	KZN434	35 694	43 548	9 551	26.8%	(6 464)	(18.1%)	24 628	56.6%	11 954	27.5%	39 671	91.1%	-	-	-
B	Umzimkhulu	KZN435	85 748	123 430	32 617	38.0%	22 209	25.9%	24 267	19.7%	9 385	7.6%	88 477	71.7%	1 606	219.5%	484.4%
C	Sisonke	DC43	115 644	166 992	103 435	89.4%	164	0.1%	122 868	73.6%	3 062	1.8%	229 531	137.5%	1 032	106.5%	196.9%
	Total Sisonke		391 235	540 503	210 104	53.7%	36 567	9.3%	207 335	38.4%	37 872	7.0%	491 879	91.0%	2 637	127.5%	1335.9%
	Total KwaZulu-Natal		9 459 442	10 356 814	2 410 920	25.5%	2 741 256	29.0%	2 789 047	26.9%	2 095 621	20.2%	10 036 844	96.9%	1 443 886	96.1%	45.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	123 542	123 542	11 002	8.9%	65 565	53.1%	41 427	33.5%	7 670	6.2%	125 664	101.7%	294 266	885.0%	(97.4)%
B	Greater Lelaba	LIM332	122 258	124	45 453	37.2%	33 965	27.8%	27 578	22.6%	28 594	23.4%	135 589	109.1%	248 546	-	(88.5)%
B	Greater Tzaneen	LIM333	171 210	177 126	66 112	38.6%	52 362	30.6%	38 061	21.5%	9 826	5.5%	166 362	93.9%	-	-	-
B	Ba-Pheleborwa	LIM334	85 704	45 006	11 519	13.4%	22 322	26.0%	5 439	12.1%	20 409	45.3%	59 694	132.6%	-	-	-
B	Marateng	LIM335	80 809	80 809	41 183	51.0%	13 304	16.5%	19 244	23.8%	13 398	16.6%	87 129	107.8%	365 431	-	(96.3)%
C	Mopani	DC33	664 551	664 551	181 004	27.2%	173 988	26.2%	170 063	25.6%	83 317	12.5%	608 373	91.5%	37 495	89.6%	122.2%
Total Mopani			1 248 076	1 091 159	356 275	28.5%	361 505	29.0%	301 812	27.7%	163 214	15.0%	1 182 807	108.4%	945 738	408.2%	(82.7)%
B	Musina	LIM341	23 172	23 815	2 815	12.1%	261	1.1%	4 927	20.7%	855	3.6%	8 858	37.2%	636	73.8%	34.4%
B	Mutale	LIM342	-	31 533	11 872	-	340	-	7 706	24.4%	1 374	4.4%	21 294	67.5%	92	-	1398.7%
B	Thulamela	LIM343	51 697	62 839	6 950	13.4%	13 894	26.9%	18 707	29.8%	19 027	30.3%	58 578	93.2%	-	-	-
B	Makhado	LIM344	20 648	20 648	2 551	12.4%	4 445	21.5%	6 295	30.5%	4 132	20.0%	17 422	84.4%	2 105	-	96.3%
C	Vhembe	DC34	-	23 815	13 568	-	12 381	-	37 260	156.5%	38 276	160.7%	101 484	426.1%	366	-	10366.9%
Total Vhembe			95 517	162 649	37 756	39.5%	31 321	32.8%	74 895	46.0%	63 666	39.1%	207 639	127.7%	3 199	310.3%	1890.5%
B	Blouberg	LIM351	90 920	90 920	28 946	31.8%	3 297	3.6%	1 118	1.2%	78 152	86.0%	111 513	122.6%	11 799	-	562.4%
B	Aganang	LIM352	-	-	50 810	-	17 605	-	21 160	-	1 582	-	91 157	-	3 870	-	(59.1)%
B	Molemole	LIM353	4 592	4 592	1 755	38.2%	1 855	40.4%	1 140	24.8%	1 400	30.5%	6 150	133.9%	915	-	52.9%
B	Polokwane	LIM354	1 117 042	1 097 611	230 209	20.6%	312 869	28.0%	186 471	17.0%	141 477	12.9%	871 026	79.4%	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	46 435	-	66 353	-	14 487	-	2 683	-	129 959	-	2 570	-	4.4%
C	Capricorn	DC35	-	-	633	-	1 995	-	53 423	-	17 783	-	73 835	-	232 185	-	(92.3)%
Total Capricorn			1 212 555	1 193 124	358 788	29.6%	403 974	33.3%	277 800	23.3%	243 078	20.4%	1 283 640	107.6%	251 340	307.9%	(3.3)%
B	Thabazimbi	LIM361	5 226	5 226	102	1.9%	76	1.4%	3 391	64.9%	584	11.2%	4 153	79.5%	92 478	307.9%	(99.4)%
B	Lephalale	LIM362	735	735	-	-	-	-	2 270	308.8%	152	20.7%	2 422	329.5%	-	-	-
B	Moqogong	LIM364	19 445	21 445	2 972	15.3%	3 521	18.1%	5 225	24.4%	5 475	25.5%	17 193	80.2%	4 811	-	13.8%
B	Modimolle	LIM365	21 263	23 971	7 417	34.9%	7 496	35.3%	2 533	10.6%	6 303	26.3%	23 750	99.1%	1 084	154.5%	481.2%
B	Bela Bela	LIM366	77	77	23 418	30404.2%	19 274	25032.0%	17 662	22939.4%	6 854	8904.5%	67 202	87280.0%	9 782	-	(29.9)%
B	Mogalakwena	LIM367	36 431	33 731	14 203	39.0%	9 232	25.3%	12 808	38.0%	12 277	36.4%	48 520	143.8%	45	-	27404.6%
C	Waterberg	DC36	89 549	87 734	34 555	38.6%	28 024	31.3%	22 263	25.4%	2 768	3.2%	87 611	99.9%	3 164	-	(12.5)%
Total Waterberg			172 725	172 919	82 659	47.9%	67 623	39.2%	66 153	38.3%	34 416	19.9%	250 851	145.1%	111 364	534.5%	(69.1)%
B	Ephraim Mogale	LIM471	53 081	53 454	22 039	41.5%	18 254	34.4%	39 527	73.9%	4 094	7.7%	83 917	157.0%	10 176	-	(59.7)%
B	Eltas Motsaedi	LIM472	179 771	129 315	78 743	43.8%	55 838	31.1%	11 563	8.9%	5 279	4.1%	151 423	117.1%	510	58.8%	935.6%
B	Makhuduthamaga	LIM473	-	-	57 624	-	32 817	-	12 469	-	10 170	-	113 080	-	-	-	-
B	Fetakomo	LIM474	42 836	-	1 366	3.2%	7 863	18.4%	14 634	-	5 555	-	29 417	-	-	-	-
B	Greater Tubatse	LIM475	-	-	41 309	-	34 062	-	28 890	-	13 526	-	117 787	-	3 602	-	275.5%
C	Greater Sekhukhune	DC47	-	-	209	-	-	-	-	-	-	-	209	-	47 874	-	(100.0)%
Total Greater Sekhukhune			275 687	182 771	201 289	73.0%	148 834	54.0%	107 083	58.6%	38 626	21.1%	495 832	271.3%	62 162	90.2%	(37.9)%
Total Limpopo			3 004 560	2 802 620	1 036 767	34.5%	1 013 257	33.7%	827 744	29.5%	543 000	19.4%	3 420 769	122.1%	1 373 803	304.6%	(60.5)%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	125 843	125 843	50 179	39.9%	37 825	30.1%	31 252	24.8%	4 335	3.4%	123 592	98.2%	-	-	-
B	Msukaligwa	MP302	46 061	48 862	12 113	26.3%	10 928	23.7%	12 238	25.0%	4 332	8.9%	39 609	81.1%	-	-	-
B	Mkhondo	MP303	1 899	1 899	148	7.8%	473	24.9%	6 903	363.4%	10 328	543.8%	17 852	939.9%	-	-	-
B	Philey Ka Seme	MP304	13 633	13 633	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	96 274	99 323	10 750	11.2%	36 437	37.8%	42 957	43.2%	4 789	4.8%	94 933	95.6%	-	-	-
B	Dipaleseng	MP306	14 239	14 239	1 735	12.2%	-	-	4 874	34.2%	2 717	19.1%	9 324	65.5%	-	-	-
B	Govan Mbeki	MP307	323 612	323 612	91 990	28.4%	41 412	12.8%	103 496	32.0%	112 813	34.9%	349 712	108.1%	40 683	94.1%	177.3%
C	Gert Sibande	DC30	236 535	237 732	97 264	41.1%	78 353	33.1%	60 689	25.5%	3 083	1.3%	239 389	100.7%	9 577	102.9%	(67.8%)
	Total Gert Sibande		858 099	865 143	264 179	30.8%	205 428	23.9%	262 408	30.3%	142 397	16.5%	874 412	101.1%	50 259	98.1%	183.3%
B	Victor Khanye	MP311	11 292	11 292	8 294	73.5%	8 492	75.2%	7 145	63.3%	6 337	56.1%	30 268	268.0%	-	-	-
B	Emalaheni (Mp)	MP312	318 840	318 840	90 204	28.3%	76 689	24.1%	84 847	26.6%	39 977	12.5%	291 717	91.5%	-	-	-
B	Steve Tshwete	MP313	190 218	200 036	62 797	33.0%	53 211	28.0%	47 911	24.0%	52 300	26.1%	216 219	108.1%	58 516	106.5%	(10.6%)
B	Emakhazeni	MP314	4 123	4 123	151	3.7%	245	5.9%	164	4.0%	97	2.3%	656	15.9%	-	-	-
B	Thembiisile	MP315	135 442	135 442	60 536	44.7%	-	-	-	-	-	-	60 536	44.7%	-	-	-
B	Dr J.S. Moroka	MP316	32 155	182 921	82 378	256.2%	8 892	27.7%	7 346	4.0%	19 685	10.8%	118 301	64.7%	-	-	-
C	Nkangala	DC31	297 422	297 422	116 277	39.1%	95 466	32.1%	74 534	25.1%	8 043	2.7%	294 320	99.0%	7 434	106.8%	8.2%
	Total Nkangala		989 492	1 150 076	420 637	42.5%	242 995	24.6%	221 946	19.3%	126 438	11.0%	1 012 016	88.0%	65 950	106.6%	91.7%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	936	-	936	-	-	-	-
B	Mbombela	MP322	255 055	231 850	62 329	24.4%	55 083	21.6%	58 484	25.2%	54 925	23.7%	230 821	99.6%	46 489	102.3%	18.1%
B	Umjindi	MP323	49 361	49 648	15 687	31.8%	11 901	24.1%	12 679	25.5%	4 168	8.4%	44 435	89.5%	-	-	-
B	Nkomazi	MP324	130 650	134 501	76 048	58.2%	12 107	9.3%	61 081	45.4%	11 555	8.6%	160 792	119.5%	-	-	-
B	Bushbuckridge	MP325	-	-	2 141	-	-	-	99 810	-	36 568	-	138 525	-	-	-	-
C	Ehlanzeni	DC32	173 635	173 635	64 495	37.1%	8 665	5.0%	57 754	33.3%	57 394	33.1%	188 309	108.5%	11 538	-	397.5%
	Total Ehlanzeni		608 702	589 636	220 705	36.3%	87 756	14.4%	289 809	49.2%	165 549	28.1%	763 818	129.5%	58 026	161.1%	185.3%
	Total Mpumalanga		2 456 293	2 604 855	905 520	36.9%	536 179	21.8%	774 163	29.7%	434 384	16.7%	2 650 247	101.7%	174 236	112.7%	149.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	94 950	94 950	41 251	43.4%	32 177	33.9%	27 523	29.0%	2 476	2.6%	103 427	108.9%	2 775	103.2%	(10.8%)
B	Madibeng	NW372	263 550	263 550	77 856	29.5%	68 009	25.8%	87 127	33.1%	12 936	4.9%	245 928	93.3%	-	137.7%	-
B	Rustenburg	NW373	12 144	12 144	278	2.2%	3 785	31.2%	1 727	14.2%	415	3.4%	6 197	51.0%	296	124.5%	40.0%
B	Kapiteingwier	NW374	10 273	10 273	6 053	58.9%	3 120	30.4%	6 488	63.1%	974	9.5%	16 625	161.9%	-	-	(68.8%)
B	Moses Kolane	NW375	175 592	175 592	69 614	39.6%	47 187	26.9%	117 347	66.8%	35 707	20.3%	269 857	153.7%	9 014	103.2%	296.0%
C	Bojanala Platinum	DC37	300 439	373 750	100 642	33.5%	115 888	38.6%	98 952	26.5%	205 445	55.0%	520 927	139.4%	26 470	-	676.1%
Total Bojanala Platinum			856 948	930 259	295 687	34.5%	270 166	31.5%	339 157	36.5%	257 954	27.7%	1 162 965	125.0%	41 689	184.5%	518.8%
B	Ratlou	NW381	8 882	8 882	2 294	25.8%	9 357	105.4%	13 367	150.5%	1 052	11.8%	26 071	293.5%	-	120.5%	-
B	Tswaing	NW382	8 094	8 094	794	9.8%	5 824	71.9%	3 697	45.7%	400	4.9%	10 715	132.3%	620	50.4%	(35.6%)
B	Matikeng	NW383	228 092	252 124	40 272	17.7%	8 488	3.7%	28 868	11.4%	(12 416)	(4.9%)	65 212	25.9%	-	-	-
B	Ditsobotla	NW384	74 145	76 027	28 779	38.8%	20 639	27.8%	9 965	13.1%	22 792	30.0%	82 175	108.1%	4 671	108.8%	388.0%
B	Ramotshere Moiloa	NW385	27 640	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	271 441	271 441	127 665	47.0%	73 164	27.0%	108 021	39.8%	10 320	3.8%	319 169	117.6%	16 496	-	(37.4%)
Total Ngaka Modiri Molema			618 295	616 569	199 805	32.3%	117 473	19.0%	163 918	26.6%	22 147	3.6%	503 342	81.6%	21 787	263.1%	1.7%
B	Kagisano	NW391	5 487	5 487	21 285	387.9%	40 468	737.5%	22 304	406.5%	-	-	84 056	1531.9%	67	-	(100.0%)
B	Naledi (Nw)	NW392	43 040	43 040	1 793	4.2%	1 056	2.5%	1 376	3.2%	-	-	4 224	9.8%	936	-	(100.0%)
B	Mamusa	NW393	10 153	10 153	11 331	111.6%	16 673	164.2%	6 731	66.3%	-	-	34 735	342.1%	3 215	106.7%	(100.0%)
B	Greater Taung	NW394	10 707	10 707	6 953	64.9%	446	4.2%	1 275	11.9%	10 407	97.2%	19 081	178.2%	803	100.6%	1196.3%
B	Molopo	NW395	2 419	2 419	255	10.5%	1 538	63.6%	1 163	48.1%	162	6.7%	3 119	128.9%	141	-	15.0%
B	Lekwa-Teemane	NW396	17 129	17 129	2 117	12.4%	2 253	13.2%	2 408	14.1%	2 094	12.2%	8 872	51.8%	1 878	-	11.5%
C	Dr Ruth Segomotsi Mompati	DC39	10 153	10 153	6 510	64.1%	4 732	46.6%	3 651	36.0%	-	-	14 893	146.7%	14 470	248.4%	(100.0%)
Total Dr Ruth Segomotsi Mompati			99 088	99 088	50 244	50.7%	67 165	67.8%	38 908	39.3%	12 664	12.8%	168 980	170.5%	21 510	166.3%	(41.1%)
B	Ventersdorp	NW401	28 736	28 736	12 589	43.8%	6 886	24.0%	7 573	26.4%	56	0.2%	27 104	94.3%	1	103.5%	8953.1%
B	Tlokwe	NW402	148 994	156 919	44 621	29.9%	52 962	35.5%	26 874	17.1%	64 181	40.9%	188 637	120.2%	30 003	113.2%	113.9%
B	City Of Mafikeng	NW403	323 094	329 757	80 306	24.9%	85 835	26.6%	203 626	61.8%	49 021	14.9%	418 788	127.0%	2 191	77.1%	2137.6%
B	Maquassi Hills	NW404	11 378	11 378	5 857	51.5%	6 748	59.3%	7 961	70.0%	6 868	60.4%	27 434	241.1%	4 788	100.3%	43.5%
C	Dr Kenneth Kaunda	DC40	164 494	140 445	58 822	35.8%	1 855	1.1%	4 797	3.4%	45 600	32.5%	111 074	79.1%	3 068	137.4%	1386.1%
Total Dr Kenneth Kaunda			676 695	667 235	202 195	29.9%	154 284	22.8%	250 832	37.6%	165 726	24.8%	773 037	115.9%	40 050	108.7%	313.8%
Total North West			2 251 026	2 313 151	747 931	33.2%	609 089	27.1%	792 815	34.3%	458 491	19.8%	2 608 325	112.8%	125 036	152.3%	266.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	18 260	18 260	8 588	47.0%	2 099	11.5%	3 188	17.5%	872	4.8%	14 748	80.8%	-	-
B	Gamagare	NC453	4 165	2 250	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	9 998	-	9 999	-	10 958	-	1 792	-	32 747	-	1 994	-
	Total John Taolo Gaetsewe		22 425	20 510	18 586	82.9%	12 099	54.0%	14 146	69.0%	2 664	13.0%	47 495	231.6%	1 994	33.6%
B	Richtersveld	NC061	6 447	7 133	5 112	79.3%	(7)	(0.1%)	6	0.1%	-	-	5 111	71.6%	17	-
B	Nama Khai	NC062	41 130	18 841	28 627	69.6%	1 667	4.1%	8 789	46.6%	(224)	(1.2%)	38 859	204.2%	-	-
B	Kamiesberg	NC064	14 999	14 999	5 236	34.9%	7 088	47.3%	2 289	15.3%	444	3.0%	15 058	100.4%	191	-
B	Hantam	NC065	6 834	6 039	4 334	63.4%	74	1.1%	(55)	(0.9%)	95	1.6%	4 444	73.7%	57	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	1	-	-	-
B	Khai-Ma	NC067	13 549	13 481	1 899	14.0%	3 777	27.9%	3 657	27.1%	2 634	19.5%	11 967	88.8%	2 008	79.0%
C	Namakwa	DC6	-	-	11 303	-	364	-	685	-	16 968	-	29 320	-	-	-
	Total Namakwa		82 959	60 494	56 512	68.1%	12 962	15.6%	15 371	25.4%	19 919	32.9%	104 765	173.2%	2 273	181.1%
B	Ubuntu	NC071	13 979	15 134	5 387	38.5%	4 322	30.9%	761	5.0%	3 320	21.9%	13 790	91.1%	1 911	89.2%
B	Umsobomvu	NC072	1 927	5 609	2 020	104.8%	281	14.6%	994	17.7%	249	4.4%	3 544	63.2%	(559)	48.8%
B	Emharjeni	NC073	25 386	25 386	15 470	60.9%	9 494	37.4%	8 136	32.0%	2 912	11.5%	36 013	141.9%	3 111	163.4%
B	Kareeberg	NC074	-	-	4 446	-	456	-	457	-	230	-	5 588	-	-	-
B	Renosterberg	NC075	9 434	9 434	7 448	79.0%	2 179	23.1%	2 318	24.6%	864	9.2%	12 809	135.8%	-	-
B	Thembellhle	NC076	2 178	2 178	3 700	169.9%	-	-	-	-	-	-	3 700	169.9%	-	-
B	Siyathemba	NC077	16 647	14 857	9 264	55.6%	1 515	9.1%	2 977	20.0%	1 124	7.6%	14 879	100.2%	34 122	170.6%
B	Siyancuma	NC078	27 218	27 218	12 978	47.7%	5 692	20.9%	4 403	16.2%	309	1.1%	23 381	85.9%	(11 216)	(3092.2%)
C	Pitsoley Ka Seme	DC7	-	-	3 248	-	5 543	-	2 787	-	6 411	-	17 981	-	1 536	317.5%
	Total Pitsoley Ka Seme		96 769	99 815	63 953	66.1%	29 482	30.5%	22 833	22.9%	15 418	15.4%	131 686	131.9%	28 904	116.5%
B	Mier	NC081	9 592	9 592	-	-	-	-	-	-	-	-	-	-	-	-
B	IKaif Garib	NC082	14 911	37 994	6 164	41.4%	10 868	72.9%	2 884	7.6%	5 224	13.7%	25 142	66.2%	-	-
B	/Ikharu Hais	NC083	21 448	21 448	11 360	53.0%	18 301	85.3%	16 379	76.4%	26 539	123.7%	72 579	338.4%	-	-
B	IKheis	NC084	-	12 483	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	33 902	33 902	-	-	21 947	64.7%	81 777	241.2%	62 931	185.6%	166 655	491.6%	-	-
B	Kgalelopele	NC086	14 315	16 421	8 478	59.2%	(489)	(3.4%)	52	0.3%	641	3.9%	8 683	52.9%	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		94 167	131 841	26 003	27.6%	50 627	53.8%	101 092	76.7%	95 336	72.3%	273 058	207.1%	-	-
B	Sol Plaatje	NC091	157 053	198 553	192 493	122.6%	1 277	0.8%	1 542	0.8%	2 194	1.1%	197 507	99.5%	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	4 322	4 322	6 185	143.1%	(0)	(0.0%)	12 547	290.3%	(4 024)	(93.1%)	14 707	340.3%	320	488.2%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	66 740	66 968	25 958	38.9%	18 600	27.9%	17 430	26.0%	4 261	6.4%	66 248	98.9%	3 099	102.5%
	Total Frances Baard		228 116	269 844	224 636	98.5%	19 876	8.7%	31 518	11.7%	2 432	0.9%	278 462	103.2%	3 419	121.3%
	Total Northern Cape		524 436	582 504	389 691	74.3%	125 047	23.8%	184 960	31.8%	135 769	23.3%	835 466	143.4%	36 590	134.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	7 669 208	7 683 832	1 951 817	25.5%	1 697 142	22.1%	2 443 392	31.8%	1 533 562	20.0%	7 625 913	99.2%	1 220 205	96.3%	25.7%
	Total		7 669 208	7 683 832	1 951 817	25.5%	1 697 142	22.1%	2 443 392	31.8%	1 533 562	20.0%	7 625 913	99.2%	1 220 205	96.3%	25.7%
B	Matzikama	WC011	-	18 756	8 633	-	(1 616)	-	4 156	22.2%	(1 731)	(9.2%)	9 444	50.3%	-	-	-
B	Cederberg	WC012	44 326	47 427	10 848	24.5%	12 926	29.2%	9 695	20.4%	8 683	18.3%	42 152	88.9%	17 322	96.4%	(49.9%)
B	Bergvliet	WC013	37 575	35 373	14 982	39.9%	5 941	15.8%	6 665	18.8%	5 688	16.1%	33 269	94.1%	-	-	-
B	Saldanha Bay	WC014	24 075	27 977	1 962	8.1%	9 774	40.6%	8 215	29.4%	16 366	58.5%	36 318	129.8%	20 536	239.5%	(20.3%)
B	Swartland	WC015	14 383	158 651	15 267	106.1%	19 529	135.8%	26 288	16.4%	19 877	12.5%	89 961	51.0%	-	-	-
C	West Coast	DC1	769	769	749	97.4%	936	121.7%	883	114.8%	650	84.5%	3 217	418.4%	1 318	8.5%	(50.7%)
	Total West Coast		121 127	288 953	52 441	43.3%	47 492	39.2%	55 903	19.3%	49 526	17.1%	205 362	71.1%	39 176	63.9%	26.4%
B	Witzenberg	WC022	36 382	41 832	28 870	79.4%	1 099	3.0%	1 501	3.6%	1 611	3.9%	33 082	79.1%	-	-	-
B	Drakenstein	WC023	160 739	160 739	58 408	36.3%	48 651	30.3%	46 154	28.7%	42 725	26.6%	195 939	121.9%	10 547	97.8%	305.1%
B	Stellenbosch	WC024	170 549	203 505	194 023	113.8%	3 502	2.1%	8 573	4.2%	7 211	3.5%	213 308	104.8%	11 189	110.4%	(35.6%)
B	Breedee Valley	WC025	96 888	89 494	26 061	26.9%	23 976	24.7%	26 478	29.6%	18 500	20.7%	95 014	106.2%	18 768	92.3%	(1.4%)
B	Langeberg	WC026	61 195	62 705	31 713	51.8%	11 601	19.0%	10 306	16.4%	4 640	7.4%	58 260	92.9%	2 413	97.1%	92.2%
C	Cape Winelands DM	DC2	182 576	182 715	78 391	42.9%	62 177	34.1%	46 617	25.5%	(7 570)	(4.1%)	179 615	98.3%	1 978	104.6%	(482.7%)
	Total Cape Winelands DM		708 329	740 990	417 466	58.9%	151 005	21.3%	139 631	18.8%	67 117	9.1%	775 219	104.6%	44 895	101.8%	49.5%
B	Theewaterskloof	WC031	44 568	46 683	17 213	38.6%	14 908	33.5%	12 479	26.7%	2 704	5.8%	47 304	101.3%	2 932	-	(7.8%)
B	Overstrand	WC032	144 047	131 107	32 868	22.8%	34 229	23.8%	34 213	26.1%	43 293	33.0%	144 603	110.3%	34 393	108.3%	25.9%
B	Cape Agulhas	WC033	-	32 092	32 542	-	1 855	-	5 423	16.9%	1 453	4.5%	41 273	128.6%	-	-	-
B	Swellendam	WC034	7 466	7 150	(751)	(10.1%)	2 380	31.9%	4 152	58.1%	347	4.9%	6 128	85.7%	-	-	-
C	Overberg	DC3	8 099	48 630	316	3.9%	191	2.4%	202	0.4%	38	0.1%	747	1.5%	-	-	-
	Total Overberg		204 180	265 661	82 188	40.3%	53 563	26.2%	56 468	21.3%	47 836	18.0%	240 056	90.4%	37 325	140.9%	28.2%
B	Kannaland	WC041	3 246	3 246	88	2.7%	111	3.4%	249	7.7%	283	8.7%	732	22.6%	-	-	-
B	Hessequa	WC042	54 405	56 728	44 508	81.8%	3 752	6.9%	1 386	2.4%	6 917	12.2%	56 563	99.7%	-	-	-
B	Mossel Bay	WC043	59 971	59 971	56 386	94.0%	2 206	3.7%	1 721	2.9%	1 197	2.0%	61 510	102.6%	-	-	-
B	George	WC044	201 091	197 775	173 344	86.2%	17 654	8.8%	14 690	7.4%	4 739	2.4%	210 427	106.4%	5 678	83.4%	(16.5%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bibou	WC047	-	2 756	2 661	-	2	-	2	0.1%	3	0.1%	2 668	96.8%	-	-	-
B	Krystna	WC048	100 186	120 615	108 655	108.5%	1 483	1.5%	8 457	7.0%	127	0.1%	118 722	98.4%	3 465	99.5%	(96.3%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		418 899	441 091	385 641	92.1%	25 208	6.0%	26 506	6.0%	13 266	3.0%	450 621	102.2%	9 143	88.7%	45.1%
B	Lalingsburg	WC051	903	903	8 394	929.2%	6 109	676.3%	1 348	149.2%	353	39.1%	16 204	1793.8%	-	-	-
B	Prince Albert	WC052	4 292	4 381	1	0.0%	2 515	58.6%	30	0.7%	1 526	34.8%	4 071	92.9%	-	-	-
B	Beaufort West	WC053	-	30 965	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	12 999	13 733	6 578	50.6%	4 641	35.7%	4 094	29.8%	213	1.6%	15 527	113.1%	-	-	-
	Total Central Karoo		18 195	49 982	14 973	82.3%	13 265	72.9%	5 472	10.9%	2 092	4.2%	35 803	71.6%	-	-	-
	Total Western Cape		9 139 938	9 470 509	2 904 527	31.8%	1 987 676	21.7%	2 727 371	28.8%	1 713 399	18.1%	9 332 973	98.5%	1 350 744	96.5%	26.8%
	National Total		49 962 202	52 995 467	13 720 101	27.5%	11 068 445	22.2%	12 388 054	23.4%	7 625 703	14.4%	44 802 303	84.5%	6 642 642	85.6%	14.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	1 362 140	3 490	855 417	62.8%	1 011	0.1%	602	17.3%	1 917	54.9%	858 947	24612.1%	(93 976)	-	(102.0%)
	Total		1 362 140	3 490	855 417	62.8%	1 011	0.1%	602	17.3%	1 917	54.9%	858 947	24612.1%	(93 976)	-	(102.0%)
B	Camdeboo	EC101	271	271	78	28.7%	-	-	49	18.2%	46	16.9%	239	88.5%	-	-	-
B	Blue Crane Route	EC102	628	-	-	-	599	95.4%	-	-	-	-	599	-	-	-	-
B	Ikwezi	EC103	-	361	134	-	55	-	(29)	(8.1%)	(49)	(13.4%)	112	30.9%	-	-	-
B	Makana	EC104	1 766	1 766	171	9.7%	-	124	232	13.1%	146	7.9%	669	37.9%	-	-	-
B	Ndlambe	EC105	-	-	1 290	-	15 304	-	17 984	-	19 825	-	54 405	-	-	-	-
B	Sundays River Valley	EC106	22	22	4	19.3%	8	33.7%	9	39.1%	4	28.9%	27	121.0%	-	-	-
B	Baviaans	EC107	78	84	84	109.7%	115	147.6%	113	131.6%	112	130.0%	424	495.4%	-	-	-
B	Kouga	EC108	54 563	54 563	199	0.4%	92	0.2%	446	0.8%	249	0.5%	987	1.8%	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	30	2 843	271	904.5%	299	996.6%	421	14.8%	786	27.6%	1 777	62.5%	402	76.1%	95.4%
	Total Cacadu		57 359	59 913	2 234	3.9%	16 667	29.1%	19 224	32.1%	21 116	35.2%	59 241	98.9%	402	76.1%	5149.0%
B	Mbhashe	EC121	-	-	-	-	-	30	-	45	-	75	-	-	-	-	-
B	Mngquma	EC122	-	329	8	-	101	-	17	5.1%	15	4.7%	141	43.0%	-	-	-
B	Great Kei	EC123	500	500	500	100.0%	-	-	-	-	-	-	500	100.0%	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	13 953	13 953	121	0.9%	760	5.4%	1 872	13.4%	1 190	8.5%	3 943	28.3%	675	59.4%	76.3%
B	Ngushwa	EC126	-	-	15 678	-	361	-	-	-	223	-	16 263	-	-	-	-
B	Nkonkobe	EC127	-	-	31 833	-	17 147	-	8 485	-	620	-	58 085	-	-	-	-
B	Ixuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	6 108	12 203	2 538	41.5%	4 068	66.6%	3 060	25.1%	38	0.3%	9 702	79.5%	36	0.2%	6.7%
	Total Amathole		20 561	26 985	50 675	246.5%	22 438	109.1%	13 463	49.9%	2 132	7.9%	88 709	328.7%	711	5.8%	200.0%
B	Ixuba Yethemba	EC131	28 233	28 233	613	2.2%	930	3.3%	646	2.3%	326	1.2%	2 514	8.9%	-	-	-
B	Tsolwana	EC132	3 278	3 278	1 009	30.8%	0	0.0%	590	18.0%	189	5.8%	1 788	54.6%	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	3 067	6 932	751	24.5%	564	18.4%	4 146	59.8%	2 521	36.4%	7 982	115.1%	664	102.0%	279.8%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (Ec)	EC136	-	-	4 399	-	-	-	-	-	-	-	4 399	-	-	-	-
B	Engcobo	EC137	-	-	4 097	-	-	-	-	-	-	-	4 097	-	-	-	-
B	Sakhisizwe	EC138	505	505	2	0.4%	3	0.6%	43	8.5%	102	20.1%	150	29.6%	-	-	-
C	Chris Hani	DC13	-	-	29	-	-	-	-	-	-	-	29	-	-	-	-
	Total Chris Hani		35 083	38 948	10 901	31.1%	1 497	4.3%	5 426	13.9%	3 138	8.1%	20 962	53.8%	664	102.0%	372.8%
B	Ekundini	EC141	-	-	-	-	-	4	-	4	-	-	7	-	-	-	-
B	Senqu	EC142	180	1 016	104	59.0%	127	70.5%	172	16.9%	172	16.9%	577	56.8%	-	-	-
B	Maletswal	EC143	-	-	229	-	229	-	207	-	598	-	1 264	-	-	-	-
B	Gariep	EC144	-	-	-	-	-	72	-	-	-	72	-	-	-	-	-
C	Joe Gqabi	DC14	7 351	7 351	1 536	20.9%	1 769	24.1%	913	12.4%	-	-	4 218	57.4%	-	-	-
	Total Joe Gqabi		7 531	8 367	1 872	24.9%	2 125	28.2%	1 366	16.3%	774	9.3%	6 138	73.4%	-	-	-
B	Mbizana	EC151	-	-	1 048	-	-	-	-	-	-	-	1 048	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguzza Hills	EC153	14 621	14 621	-	-	-	-	-	1 349	9.2%	1 349	9.2%	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	98	98	0	0.0%	175	178.2%	28	28.6%	319	325.4%	521	532.2%	-	-	-
B	Mhlonlo	EC156	-	-	4 927	-	-	-	-	-	-	-	5 080	-	-	-	-
B	King Sabata Dalindyebo	EC157	15 464	15 464	1 132	7.3%	1 689	10.9%	2 868	18.5%	1 988	12.9%	7 674	49.6%	1 564	74.4%	27.1%
C	O.R. Tambo	DC15	25 242	25 242	-	-	221	0.9%	-	-	295	1.2%	515	2.0%	327	3.0%	(9.8%)
	Total O.R. Tambo		55 427	55 427	7 106	12.8%	2 084	3.8%	2 896	5.2%	4 103	7.4%	16 189	29.2%	1 891	37.2%	117.0%
B	Matielale	EC441	880	1 580	-	-	74	8.4%	101	6.4%	366	23.1%	541	34.2%	-	-	-
B	Umzimvubu	EC442	-	-	6 785	-	9 017	-	7 495	-	8 214	-	31 513	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		880	1 580	6 785	771.0%	9 091	1033.1%	7 596	480.8%	8 581	543.1%	32 054	2028.7%	-	-	-
	Total Eastern Cape		1 538 980	194 710	934 989	60.8%	54 915	3.6%	50 573	26.0%	41 762	21.4%	1 082 239	555.8%	(90 308)	1059.8%	(146.2%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Lelsemeng	FS161	905	4 119	854	94.3%	1 414	156.3%	1 163	28.2%	709	17.2%	4 141	100.5%	-	-	-
B	Kopanong	FS162	983	983	1 022	103.9%	2 805	285.4%	2 876	292.6%	2 997	305.0%	9 700	986.9%	-	-	-
B	Muhokare	FS163	5 618	1 885	-	0.0%	17	0.3%	40	2.1%	109	5.8%	168	8.9%	-	-	-
C	Xhariep	DC16	10 703	10 703	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		18 209	17 689	1 877	10.3%	4 236	23.3%	4 080	23.1%	3 815	21.6%	14 009	79.2%	-	-	-
B	Naledi (F's)	FS171	4 912	4 643	541	11.0%	2 847	58.0%	711	15.3%	761	16.4%	4 866	104.7%	-	-	-
B	Mangung	FS172	120 452	120 452	25 416	21.1%	25 945	21.2%	31 032	25.8%	25 247	21.0%	107 240	89.0%	84 971	91.0%	(70.3%)
B	Mantsopa	FS173	304	304	2	0.6%	-	-	0	0.1%	0	0.1%	2	0.6%	-	-	-
C	Motheo	DC17	-	-	39	-	-	-	-	-	191	-	224	-	-	-	-
	Total Motheo		125 670	125 401	25 999	20.7%	28 392	22.6%	31 743	25.3%	26 198	20.9%	112 331	89.6%	84 971	91.0%	(69.2%)
B	Masilonyana	FS181	13 619	13 619	13 681	100.5%	1 019	7.5%	873	6.4%	234	1.7%	15 807	116.1%	-	-	-
B	Tokologo	FS182	2 908	2 908	2	0.1%	648	22.3%	-	-	-	-	650	22.4%	-	-	-
B	Tswelopele	FS183	5 207	5 124	1 079	20.7%	1 527	29.3%	-	-	317	6.2%	3 153	61.5%	-	-	-
B	Matjhabeng	FS184	555 984	-	-	-	-	-	11 596	-	12 078	-	23 674	-	-	-	-
B	Nala	FS185	92	92	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	10 394	207	-	-	-	26	0.3%	-	-	233	2.2%	-	-	-
	Total Lejweleputswa		577 809	32 136	14 969	2.6%	3 194	0.6%	12 725	39.6%	12 629	39.3%	43 516	135.4%	-	-	-
B	Setoto	FS191	21 184	21 184	8 829	41.7%	4 775	22.5%	4 814	22.7%	5 070	23.9%	23 488	110.9%	-	-	-
B	Ditlabeng	FS192	-	70 035	518	-	533	-	698	1.0%	646	0.9%	2 395	3.4%	-	-	-
B	Nketoana	FS193	348	348	467	134.3%	20	5.8%	160	46.0%	357	102.6%	1 004	288.6%	-	-	-
B	Maluti-a-Phofung	FS194	352 446	353 376	1 993	0.6%	9	0.0%	24	0.0%	468	0.1%	2 494	0.7%	-	-	-
B	Phumelela	FS195	7 293	5 683	562	7.7%	530	7.3%	743	13.1%	482	8.5%	2 318	40.8%	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		381 271	450 626	12 369	3.2%	5 867	1.5%	6 439	1.4%	7 023	1.6%	31 699	7.0%	-	-	-
B	Moghaka	FS201	5	5	300	6000.0%	-	-	-	-	-	-	300	6000.0%	-	-	-
B	Ngwatho	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	7 120	7 120	303	4.3%	205	2.9%	133	1.9%	675	9.5%	1 317	18.5%	-	-	-
B	Matjube	FS205	-	-	22 818	-	2 092	-	-	-	-	-	24 910	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		7 125	7 125	23 421	328.7%	2 297	32.2%	133	1.9%	675	9.5%	26 527	372.3%	-	-	-
	Total Free State		1 110 084	632 978	78 635	7.1%	43 986	4.0%	55 120	8.7%	50 341	8.0%	228 082	36.0%	84 971	99.2%	(40.8%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	162 683	49 845	7 736	4.8%	9 564	5.9%	11 307	22.7%	14 464	29.0%	43 071	86.4%	11 476	88.7%	26.0%
A	City Of Johannesburg	JHB	96 092	170 631	2 056 930	2140.6%	2 197 348	2286.7%	714 098	418.5%	2 021 811	1184.9%	6 990 187	4096.7%	1 959 268	-	3.2%
A	City Of Tshwane	TSH	115 666	115 666	13 043	11.3%	28 459	24.6%	26 079	22.5%	31 069	26.9%	98 651	85.3%	39 712	100.4%	(21.8%)
	Total Metros		374 441	336 143	2 077 710	554.9%	2 235 371	597.0%	751 484	223.6%	2 067 345	615.0%	7 131 909	2121.7%	2 010 455	3973.3%	2.8%
B	Emfuleni	GT421	934 434	933 377	168 531	18.0%	138 968	14.9%	113 213	12.1%	108 675	11.6%	529 405	56.7%	57 285	101.4%	89.7%
B	Midvaal	GT422	423	470	149	35.6%	30	7.2%	158	33.5%	119	25.3%	454	97.1%	-	-	-
B	Lesedi	GT423	3 293	3 363	41	1.2%	94	2.9%	101	3.0%	138	4.1%	375	11.2%	170	114.6%	(19.3%)
C	Sedibeng	DC42	-	7 343	1 444	-	1 451	-	1 838	25.0%	1 639	22.3%	6 373	86.6%	-	-	-
	Total Sedibeng		938 147	944 552	170 166	18.1%	140 563	15.0%	115 310	12.2%	110 571	11.7%	536 610	56.8%	57 456	101.5%	92.4%
B	Nokeng Tsa Taemane	GT461	893	30	26	3.0%	(10)	(1.1%)	10	32.8%	4	12.8%	30	99.8%	4	54.4%	(4.2%)
B	Kungwint	GT462	504	504	485	96.2%	254	50.4%	132	26.2%	3	0.6%	874	173.3%	1 854	-	(99.6%)
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		1 397	534	511	36.6%	244	17.5%	142	26.6%	7	1.3%	903	169.2%	1 858	589.4%	(99.6%)
B	Mogale City	GT481	26 639	7 913	1 828	6.9%	2 489	9.3%	2 145	27.1%	3 933	49.7%	10 394	131.4%	2 123	35.6%	85.2%
B	Randfontein	GT482	-	3 210	38	-	205	-	412	12.8%	693	21.6%	1 348	42.0%	(20)	50.1%	(3653.2%)
B	Westonaria	GT483	36	274	(88)	(245.6%)	4	10.3%	(6)	(2.2%)	(1 036)	(378.1%)	(1 127)	(411.1%)	-	-	-
B	Werafong City	GT484	1 381	1 381	360	26.1%	200	14.4%	212	15.3%	842	61.0%	1 613	116.8%	49	94.7%	1634.2%
C	West Rand	DC48	1 883	1 863	662	35.2%	476	25.3%	752	40.4%	407	21.8%	2 297	123.3%	1 295	141.9%	(68.6%)
	Total West Rand		29 939	14 642	2 800	9.4%	3 373	11.3%	3 515	24.0%	4 839	33.0%	14 526	99.2%	3 447	45.0%	40.4%
	Total Gauteng		1 343 924	1 295 871	2 251 187	167.5%	2 379 551	177.1%	870 451	67.2%	2 182 761	168.4%	7 683 949	593.0%	2 073 216	1119.8%	5.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	719 750	720 954	210 574	29.3%	130 674	18.2%	165 350	22.9%	142 272	19.7%	648 870	90.0%	162 912	110.1%	(12.7%)
	Total		719 750	720 954	210 574	29.3%	130 674	18.2%	165 350	22.9%	142 272	19.7%	648 870	90.0%	162 912	110.1%	(12.7%)
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	48 744	48 515	519	1.1%	93	0.2%	1 095	2.3%	21	0.0%	1 728	3.6%	1 465	90.5%	(98.6%)
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	12 172	11 043	998	8.2%	1 545	12.7%	1 290	11.7%	4 951	44.8%	8 784	79.5%	-	-	-
B	Ezingoleni	KZN215	-	-	7 642	-	4 830	-	65	-	3 130	-	15 667	-	-	-	-
B	Hibiscus Coast	KZN216	-	2 066	584	-	350	-	383	18.5%	521	25.2%	1 840	89.1%	640	111.5%	(18.7%)
C	Ugu	DC21	48 779	48 779	6 308	12.9%	9 239	18.9%	10 695	21.9%	4 644	9.5%	30 889	63.3%	3 409	120.2%	36.3%
	Total Ugu		109 695	110 403	16 053	14.6%	16 057	14.6%	13 529	12.3%	13 270	12.0%	58 909	53.4%	5 514	103.0%	140.6%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	12 697	12 697	100	0.8%	106	0.8%	140	1.1%	920	7.2%	1 264	10.0%	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	6 532	4 102	-	1 109	-	2 102	32.2%	-	-	7 313	111.9%	11	72.4%	(100.0%)
B	Msunduzi	KZN225	3 533	6 790	385	10.9%	754	21.4%	1 779	26.2%	2 942	43.3%	5 859	86.3%	205 705	105.1%	(98.6%)
B	Mkhambathini	KZN226	-	3 115	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		16 230	29 134	4 586	28.3%	1 970	12.1%	4 020	13.8%	3 863	13.3%	14 439	49.6%	205 716	104.9%	(98.1%)
B	Emnambithi/Ladysmith	KZN232	2 797	2 639	288	10.3%	274	9.8%	1 483	56.2%	277	10.5%	2 322	88.0%	1 419	-	(80.5%)
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	95	469.1%	(100.0%)	
B	Okhahlamba	KZN235	59 117	20	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhelo	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		61 914	2 659	288	0.5%	274	0.4%	1 483	55.8%	277	10.4%	2 322	87.3%	1 515	3725.2%	(81.7%)
B	Ezulweni	KZN241	46 703	46 703	11 389	24.4%	11 454	24.5%	11 521	24.7%	11 690	25.0%	46 053	98.6%	10 346	-	13.0%
B	Nquthu	KZN242	8 810	8 810	938	10.6%	1 565	17.8%	65	0.7%	478	5.4%	3 042	34.5%	-	0.4%	-
B	Msinga	KZN244	50	50	5	10.6%	5	10.6%	5	10.6%	5	10.6%	21	42.2%	5	-	-
B	Umvoti	KZN245	20 965	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		76 528	55 563	12 327	16.1%	13 024	17.0%	11 592	20.9%	12 173	21.9%	49 116	88.4%	10 351	908.1%	17.6%
B	Newcastle	KZN252	3 763	71 545	2 280	60.6%	2 583	68.7%	3 684	5.1%	4 244	5.9%	12 792	17.9%	1 376	-	208.4%
B	eMdlantseni	KZN253	184	184	37	19.9%	18	9.8%	54	29.6%	36	19.4%	145	78.8%	-	243.2%	-
B	Dannhauser	KZN254	90	90	22	25.0%	1	0.7%	-	-	4	4.0%	27	29.7%	26	0.5%	(86.4%)
C	Amajuba	DC25	415	415	181	43.5%	3 436	827.9%	960	231.2%	13	3.0%	4 588	1105.6%	9 122	317.5%	(99.9%)
	Total Amajuba		4 451	72 234	2 520	56.6%	6 038	135.7%	4 698	6.5%	4 296	5.9%	17 552	24.3%	10 524	161.3%	(59.2%)
B	eDumbe	KZN261	5 114	-	18	0.3%	6	0.1%	6 941	-	212	-	7 177	-	-	-	-
B	uPhongolo	KZN262	898	15 961	265	29.5%	248	27.7%	18	0.1%	13	0.1%	544	3.4%	17	330.2%	(25.2%)
B	Abaqulusi	KZN263	570	121	48	8.4%	8	1.5%	6	4.9%	291	240.6%	354	292.2%	27	59.6%	979.6%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	6 323	-	-	-	-	-	-	-	-	-	-	20	-	(100.0%)
	Total Zululand		6 582	22 405	330	5.0%	263	4.0%	6 966	31.1%	515	2.3%	8 075	36.0%	64	87.6%	708.6%
B	Umhlabuyalingana	KZN271	-	259	-	-	-	-	-	-	-	-	-	-	105	88.8%	(100.0%)
B	Jozini	KZN272	5 073	5 251	2 548	50.2%	-	-	550	10.5%	743	14.2%	3 841	73.2%	-	98.5%	-
B	The Big 5 False Bay	KZN273	1 403	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthabuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		6 476	5 510	2 548	39.3%	1	0.0%	550	10.0%	743	13.5%	3 843	69.7%	105	96.2%	605.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mlolozi	KZN281	12 150	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	79 006	7 404	1 279	1.6%	2 080	2.6%	1 854	25.0%	2 434	32.9%	7 647	103.3%	1 817	27.7%	34.0%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	62	62	11 469	18543.0%	7	11.4%	9	15.2%	55	88.8%	11 540	18658.4%	79	77.6%	(30.3%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	4 370	4 317	12	0.3%	124	2.8%	109	2.5%	99	2.3%	343	8.0%	-	-	
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uThungulu		83 438	23 933	12 760	15.3%	2 211	2.6%	1 972	8.2%	2 588	10.8%	19 531	81.6%	1 896	26.6%	36.5%
B	Mandeni	KZN291	1 200	108	-	-	19	1.5%	37	34.3%	-	-	56	51.4%	96	163.3%	(100.0%)
B	KwaDukuza	KZN292	352 515	351 280	83 001	23.5%	97 700	27.7%	97 108	27.6%	95 190	27.1%	372 999	106.2%	98 728	107.0%	(3.6%)
B	Ndwedwe	KZN293	7 100	7 100	-	-	-	-	-	-	1 702	24.0%	1 702	24.0%	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	200	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		361 015	358 488	83 001	23.0%	97 718	27.1%	97 145	27.1%	96 892	27.0%	374 757	104.5%	98 824	106.9%	(2.0%)
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	19 862	-	4 851	24.4%	4 719	23.8%	5 442	-	5 545	-	20 557	-	3 550	120.1%	56.2%
B	Greater Kokstad	KZN433	2 657	230	26	1.0%	118	4.5%	-	-	488	212.1%	632	275.0%	-	-	
B	Uthukhbezwe	KZN434	344	358	6 016	1748.2%	64	18.5%	5 626	1573.4%	(11 779)	(3294.2%)	(74)	(20.6%)	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	3 509	-	
C	Sisonke	DC43	1 010	1 009	74	7.5%	14	1.4%	-	-	-	-	90	9.0%	-	128.5%	
	Total Sisonke		23 873	1 597	10 969	45.9%	4 915	20.6%	11 068	693.3%	(5 746)	(359.9%)	21 207	1328.3%	7 059	179.2%	(181.4%)
	Total KwaZulu-Natal		1 469 953	1 402 880	355 957	24.2%	273 146	18.6%	318 374	22.7%	271 143	19.3%	1 218 620	86.9%	504 479	106.3%	(46.3%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	367	367	177	48.2%	109	29.8%	9	2.5%	156	42.5%	451	123.0%	5 456	576.2%	(97.1%)
B	Greater Lelaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1 501	1 501	469	31.2%	-	-	0	0.0%	427	28.4%	896	59.7%	-	-	-
B	Ba-Phekoetwa	LIM334	8 513	18 329	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			10 381	20 197	646	6.2%	109	1.1%	9	0.0%	583	2.9%	1 347	6.7%	5 456	577.9%	(89.3%)
B	Musina	LIM341	761	735	0	0.0%	-	-	-	-	-	-	0	0.0%	-	-	3.2%
B	Mutale	LIM342	-	107	44	-	20	-	0	0.4%	-	-	64	61.7%	-	-	-
B	Thulamela	LIM343	1 011	2 987	409	40.5%	452	44.8%	243	8.2%	1 175	39.3%	2 281	76.4%	-	-	-
B	Makhado	LIM344	-	-	16 949	-	21 743	-	13 180	-	8 908	-	60 780	-	19 650	-	(54.7%)
C	Vhembe	DC34	-	735	41 120	-	37 929	-	104 903	14272.5%	187 197	25469.0%	371 149	50496.5%	31	-	60722.7%
Total Vhembe			1 772	4 564	58 525	3302.1%	60 144	3393.5%	118 326	2592.7%	197 281	4322.8%	434 276	9515.7%	19 681	10056.1%	902.4%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	28 720	28 369	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	627	-	500	-	500	-	-	-	1 627	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	1 345	-	6 914	-	10 841	-	13 196	-	32 295	-	-	-	-
Total Capricorn			28 720	28 369	1 971	6.9%	7 414	25.8%	11 341	40.0%	13 196	46.5%	33 922	119.6%	-	-	-
B	Thabazimbi	LIM361	1 465	1 465	224	15.3%	206	14.1%	67	4.6%	(170)	(11.6%)	328	22.4%	-	-	0.4%
B	Lephalale	LIM362	-	1 000	-	-	19	-	485	48.5%	3 513	351.3%	4 017	401.7%	-	-	-
B	Moogopong	LIM364	268	268	22	8.2%	29	11.0%	97	36.3%	22	8.1%	170	63.5%	-	-	-
B	Modimolle	LIM365	835	2 222	77	9.2%	170	20.3%	101	4.6%	111	5.0%	459	20.7%	37	-	75.1%
B	Bela Bela	LIM366	1	1	447	40828.9%	131	11924.1%	41	3783.6%	164	14967.4%	783	71504.0%	90	-	82.7%
B	Mogalakwena	LIM367	6 554	6 220	709	10.8%	1 850	28.2%	1 499	24.1%	2 722	43.8%	6 780	109.0%	7 359	-	(63.0%)
C	Waterberg	DC36	1 035	1 415	84	8.3%	332	32.0%	1 036	73.2%	512	36.2%	1 964	138.9%	872	-	(41.3%)
Total Waterberg			10 159	12 590	1 565	15.4%	2 736	26.9%	3 328	26.4%	6 874	54.6%	14 502	115.2%	8 357	264.0%	(17.8%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	1	-	5 870	-	5 872	-	-	-	-
B	Elas Motosoledi	LIM472	3 051	57 364	3 488	114.3%	240	7.9%	1 459	2.5%	23 233	40.5%	28 421	49.5%	23	-	10093.6%
B	Makhuduthamaga	LIM473	-	-	-	-	2 315	-	-	-	-	-	2 315	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	62	-	74	-	73	-	93	-	302	-	27	-	249.3%
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			3 051	57 364	3 552	116.4%	2 629	86.2%	1 533	2.7%	29 196	50.9%	36 911	64.3%	50	156.6%	58472.9%
Total Limpopo			54 084	123 084	66 259	122.5%	73 033	135.0%	134 537	109.3%	247 129	200.8%	520 958	423.3%	33 544	1274.0%	636.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
MPUMALANGA																
B	Albert Luthuli	MP301	-	-	1 374	-	-	0	-	-	-	1 374	-	-	-	-
B	Msakaligwa	MP302	3 620	3 749	59	1.6%	-	-	-	317	8.5%	374	10.0%	-	-	-
B	Mkhondo	MP303	30 444	30 444	37	0.1%	1 700	5.6%	7	0.0%	133	0.4%	1 877	6.2%	-	-
B	Platley Ka Seme	MP304	1 319	1 319	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	1 193	1 193	497	41.7%	460	38.5%	542	45.4%	95	7.9%	1 593	133.5%	-	-
B	Dipaleseng	MP306	-	-	1 320	-	-	-	1 741	-	1 724	-	4 784	-	-	-
B	Govan Mbeki	MP307	3 047	3 047	2 254	74.0%	5	0.2%	845	27.7%	2 651	87.0%	5 758	189.0%	88	32.8%
C	Gert Sibande	DC30	13	43	12	94.3%	51	388.2%	3	6.8%	4	9.3%	70	163.3%	14	95.3%
	Total Gert Sibande		39 636	39 795	5 554	14.0%	2 215	5.6%	3 138	7.9%	4 924	12.4%	15 832	39.8%	102	4731.6%
B	Victor Kharye	MP311	25 704	25 704	6 436	25.0%	7 486	29.1%	4 131	16.1%	5 322	20.7%	23 374	90.9%	-	-
B	Emalaheni (Mp)	MP312	16	16	182	1165.6%	134	859.0%	126	806.6%	134	861.1%	574	3692.3%	-	-
B	Steve Tshwele	MP313	7 227	4 864	363	5.0%	720	10.0%	547	11.2%	697	14.3%	2 327	47.8%	911	32.5%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembsisile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	60	-	-	-	-	-	-	60	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		32 947	30 583	7 040	21.4%	8 339	25.3%	4 804	15.7%	6 153	20.1%	26 337	86.1%	911	32.5%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	96	-	96	-	-	-
B	Mbombela	MP322	297	1 836	446	150.2%	462	155.8%	870	47.4%	195	10.6%	1 972	107.4%	372	79.8%
B	Umjindi	MP323	28 313	5 967	211	0.7%	480	1.7%	333	5.6%	498	8.3%	1 523	25.5%	-	-
B	Nkomazi	MP324	2 006	2 006	320	16.0%	352	17.5%	478	23.8%	364	18.0%	1 510	75.3%	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	906	-	-	-	1 433	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		30 616	9 809	978	3.2%	1 294	4.2%	2 587	26.4%	2 581	26.3%	7 440	75.9%	372	79.8%
	Total Mpumalanga		103 198	80 187	13 572	13.2%	11 849	11.5%	10 529	13.1%	13 658	17.0%	49 608	61.9%	1 385	45.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	105 439	105 439	40 227	38.2%	25 041	23.7%	26 903	25.5%	25 305	24.0%	117 475	111.4%	-	72.7%
B	Rustenburg	NW373	2 070	2 070	603	29.1%	402	19.4%	849	41.0%	440	21.2%	2 294	110.8%	361	81.8%
B	Kapitengrivier	NW374	83	83	-	0.7%	-	1.4%	-	1.3%	(0)	(0.2%)	3	3.2%	12	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		107 592	107 592	40 830	37.9%	25 444	23.6%	27 753	25.8%	25 744	23.9%	119 771	111.3%	373	65.8%
B	Ratlou	NW381	15 354	15 354	17 443	113.6%	5	0.0%	4	0.0%	-	-	17 452	113.6%	-	-
B	Tswaing	NW382	2	2	0	17.7%	0	12.4%	0	13.8%	0	14.1%	1	58.0%	0	105.8%
B	Matikeng	NW383	3 164	2 824	34 394	1087.1%	34 250	1082.5%	46 927	1660.5%	(511)	(18.1%)	115 063	4071.6%	-	-
B	Ditsobotla	NW384	776	776	735	94.7%	-	-	-	-	-	-	735	94.7%	(216)	133.1%
B	Ramotshere Moiloa	NW385	7	46 122	3 994	54129.8%	2 006	27184.8%	3 168	6.9%	3 042	6.6%	12 209	26.5%	2 734	60.5%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		19 306	65 082	56 569	293.0%	36 261	187.8%	50 099	77.0%	2 531	3.9%	145 460	223.5%	2 518	113.5%
B	Kagisano	NW391	6 075	6 075	-	-	-	-	-	-	-	-	-	-	1	100.0%
B	Naledi (Nw)	NW392	1 078	1 078	34 084	3160.8%	1 293	119.9%	1 822	168.9%	-	-	37 199	3449.6%	(867)	100.0%
B	Mamusa	NW393	16 155	16 155	33	0.2%	21 362	132.2%	1 920	11.9%	-	-	23 314	144.3%	-	13.6%
B	Greater Taung	NW394	8 065	8 065	1 213	15.0%	42	0.5%	169	2.1%	4	0.1%	1 428	17.7%	11	53.9%
B	Molopo	NW395	3 385	3 385	-	-	95	2.8%	148	4.4%	155	4.6%	398	11.8%	-	-
B	Lekwa-Teemane	NW396	-	564	139	-	93	-	50	8.9%	81	14.4%	363	64.4%	88	7.5%
C	Dr Ruth Segomotsi Mompati	DC39	16 155	16 155	7 250	44.9%	6 538	40.5%	7 173	44.4%	-	-	20 961	129.7%	-	194.1%
	Total Dr Ruth Segomotsi Mompati		50 913	51 477	42 718	83.9%	29 423	57.8%	11 281	21.9%	241	0.5%	83 663	162.5%	(767)	254.5%
B	Ventersdorp	NW401	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tlokwe	NW402	1 215	1 115	318	26.2%	306	25.2%	429	38.5%	381	34.2%	1 434	128.6%	294	108.7%
B	City Of Maflosana	NW403	518	562	58 423	11280.8%	(52 751)	(10185.5%)	3 107	552.7%	228	40.6%	9 009	1602.5%	34 585	98.9%
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	2 550	1 544	-	-	-	-	-	-	-	1 544	60.6%	-	-
	Total Dr Kenneth Kaunda		1 732	4 227	60 288	3480.0%	(52 445)	(3027.3%)	3 536	83.7%	610	14.4%	11 989	283.6%	34 879	99.0%
	Total North West		179 543	228 378	200 405	111.6%	38 684	21.5%	92 669	40.6%	29 125	12.8%	360 884	158.0%	37 002	104.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagare	NC453	55 845	21 413	1 794	3.2%	1 671	3.0%	6 163	28.8%	2 775	13.0%	12 404	57.9%	780	256.2%
C	John Taolo Gaetsewe	DC45	-	-	11 638	-	679	-	102	-	309	-	12 728	-	31	892.1%
	Total John Taolo Gaetsewe		55 845	21 413	13 432	24.1%	2 349	4.2%	6 265	29.3%	3 088	14.4%	25 134	117.4%	811	280.7%
B	Richtersveld	NC061	1 395	1 587	242	17.3%	108	7.7%	69	4.3%	-	-	419	26.4%	73	(100.0%)
B	Nama Khai	NC062	-	2 075	-	-	-	-	-	-	(143)	(6.9%)	(143)	(6.9%)	-	-
B	Kamiesberg	NC064	637	637	12	1.9%	1 520	238.5%	6 612	1037.3%	23	3.6%	8 167	1281.3%	14	65.0%
B	Hantam	NC065	169	109	34	20.4%	33	19.8%	68	62.5%	62	56.3%	198	180.8%	55	11.7%
B	Karoo Hoogland	NC066	-	-	3 959	-	131	-	897	-	381	-	5 367	-	386	(1.2%)
B	Khai-Ma	NC067	913	365	4	0.4%	67	7.4%	1	0.4%	185	50.7%	257	70.5%	1 411	446.7%
C	Namakwa	DC6	-	-	158	-	366	-	164	-	434	-	1 122	-	-	-
	Total Namakwa		3 114	4 773	4 409	141.6%	2 226	71.5%	7 812	163.6%	940	19.7%	15 387	322.3%	1 939	1452.3%
B	Ubutu	NC071	3 750	4 465	13 262	353.7%	(14)	(0.4%)	15	0.3%	16	0.3%	13 278	297.4%	86	(81.9%)
B	Umsobomvu	NC072	3 709	152	2 287	61.7%	483	13.0%	489	321.1%	627	412.0%	3 884	2553.4%	461	97.6%
B	Emharjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	11 066	11 066	-	-	-	-	-	-	-	-	-	-	797	111.5%
B	Renosterberg	NC075	2 337	2 337	29	1.3%	252	10.8%	293	12.5%	240	10.3%	814	34.8%	-	-
B	Thembellile	NC076	6 643	6 643	4 008	60.3%	240	3.6%	136	2.0%	112	1.7%	4 495	67.7%	(15)	(846.4%)
B	Siyathemba	NC077	-	-	-	-	-	-	247	-	-	-	247	-	-	-
B	Siyancuma	NC078	657	657	62	9.5%	165	25.1%	36	5.5%	58	8.8%	321	48.9%	(5 979)	(101.0%)
C	Pitsoley Ka Seme	DC7	-	-	2 182	-	1 308	-	104	-	309	-	3 902	-	20	87.3%
	Total Pitsoley Ka Seme		28 161	25 320	21 830	77.5%	2 433	8.6%	1 319	5.2%	1 361	5.4%	26 943	106.4%	(4 629)	87.6%
B	Mier	NC081	-	-	4 851	-	2 607	-	6 120	-	1 263	-	14 840	-	-	-
B	IKali Garib	NC082	22 837	-	26 774	117.2%	24 005	105.1%	(7)	-	2 278	-	53 054	-	-	-
B	/Ikharu Hais	NC083	753	753	240	31.9%	159	21.1%	81	10.7%	375	49.9%	855	113.5%	-	-
B	IKheis	NC084	12 351	-	4 714	38.2%	147	1.2%	8 202	-	(114)	-	12 951	-	159	36.0%
B	Tsantsabane	NC085	754	754	-	-	11	1.5%	-	-	-	-	11	1.5%	-	-
B	Kgalelopele	NC086	-	-	111	-	24	-	36	-	-	-	171	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		36 697	1 509	36 692	100.0%	26 953	73.4%	14 432	956.2%	3 802	251.9%	81 878	5424.9%	159	36.0%
B	Sol Platjie	NC091	11 557	12 557	4 340	37.6%	263	2.3%	300	2.4%	2 538	20.2%	7 441	59.3%	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	6	21.0%	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		11 557	12 557	4 340	37.6%	263	2.3%	300	2.4%	2 538	20.2%	7 441	59.3%	6	21.0%
	Total Northern Cape		135 374	65 572	80 702	59.6%	34 224	25.3%	30 128	45.9%	11 728	17.9%	156 783	239.1%	(1 715)	137.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Corporate Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	2 068 331	2 117 411	451 693	21.8%	472 303	22.8%	492 957	23.3%	558 709	26.4%	1 975 661	93.3%	480 718	104.0%	16.2%
	Total		2 068 331	2 117 411	451 693	21.8%	472 303	22.8%	492 957	23.3%	558 709	26.4%	1 975 661	93.3%	480 718	104.0%	16.2%
B	Matzikama	WC011	-	21 190	6 614	-	3 924	-	4 463	-	3 345	15.8%	18 346	86.6%	-	-	-
B	Cederberg	WC012	1 589	735	79	5.0%	194	12.3%	122	16.6%	488	66.4%	885	120.5%	148	60.4%	230.0%
B	Bergvliet	WC013	244	213	50	20.4%	127	52.0%	92	43.2%	131	61.8%	400	188.0%	-	-	-
B	Saldanha Bay	WC014	106 963	100 149	110 258	103.1%	5 615	5.2%	(2 838)	(2.8%)	(1 576)	(1.6%)	111 450	111.3%	1 526	94.3%	(203.3%)
B	Swartland	WC015	98 567	463	157	0.2%	119	0.1%	349	52.6%	176	26.8%	803	121.1%	-	-	-
C	West Coast	DC1	83 531	104 294	48 626	58.2%	27 957	33.5%	23 061	22.1%	13 651	13.1%	113 295	108.6%	8 324	5127.8%	64.0%
	Total West Coast		290 893	227 244	165 776	57.0%	37 937	13.0%	25 248	11.1%	16 217	7.1%	245 179	107.9%	9 998	180.7%	62.2%
B	Witzenberg	WC022	891	5 460	87	9.8%	172	19.3%	125	2.3%	159	2.9%	543	9.9%	-	-	-
B	Drakenstein	WC023	6 002	6 002	279	4.6%	1 414	23.6%	3 741	62.3%	2 217	36.9%	7 652	127.5%	1 893	164.8%	17.1%
B	Stellenbosch	WC024	4 546	4 550	0	0.0%	0	0.0%	63	1.4%	195	4.3%	257	5.7%	5	0.1%	3829.8%
B	Breedse Valley	WC025	3 882	4 179	60	1.6%	248	6.4%	543	13.0%	851	20.4%	1 703	40.7%	1 601	73.9%	(46.8%)
B	Langeberg	WC026	2 214	5 262	38	1.7%	88	4.0%	43	0.8%	554	10.5%	723	13.7%	48	100.6%	1064.6%
C	Cape Winelands DM	DC2	30 450	26 467	7 053	23.2%	5 531	18.2%	3 105	11.7%	4 701	17.8%	20 390	77.0%	5 476	72.2%	(14.2%)
	Total Cape Winelands DM		47 985	51 920	7 518	15.7%	7 454	15.5%	7 620	14.7%	8 676	16.7%	31 268	60.2%	9 023	68.7%	(3.8%)
B	Theewaterskloof	WC031	46 934	41 881	22 629	48.2%	6 364	13.6%	5 882	14.0%	6 385	15.2%	41 261	98.5%	6 937	-	(7.9%)
B	Overstrand	WC032	7 028	2 028	207	2.9%	1 081	15.4%	769	37.9%	262	12.9%	2 319	114.3%	1 455	6.5%	(82.0%)
B	Cape Agulhas	WC033	-	3 960	210	-	108	-	1 048	26.5%	215	5.4%	1 581	39.9%	-	-	-
B	Swellendam	WC034	1 238	1 236	2	0.2%	286	23.1%	100	8.1%	123	10.0%	511	41.4%	-	-	-
C	Overberg	DC3	41 976	1 766	17 004	40.5%	12 441	29.6%	10 431	590.7%	(92)	(5.2%)	39 784	2252.8%	-	-	-
	Total Overberg		97 176	50 871	40 052	41.2%	20 281	20.9%	18 229	35.8%	6 894	13.6%	85 456	168.0%	8 392	109.2%	(17.9%)
B	Kannaland	WC041	10 601	10 601	7 068	66.7%	568	5.4%	3 547	33.5%	935	8.8%	12 119	114.3%	-	-	-
B	Hessequa	WC042	1 941	2 043	469	24.1%	539	27.8%	606	29.7%	580	28.4%	2 194	107.4%	-	-	-
B	Mossel Bay	WC043	802	802	64	8.0%	511	63.7%	(41)	(5.2%)	-	-	533	66.5%	-	-	-
B	George	WC044	47 922	47 557	1 221	2.5%	676	1.4%	6 025	12.7%	9 484	19.9%	17 406	36.6%	6 079	29.9%	56.0%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bibou	WC047	-	56 997	66 496	-	223	-	374	0.7%	1 635	2.9%	68 728	120.6%	-	-	-
B	Krystna	WC048	35 631	35 652	8 024	22.5%	7 469	21.0%	7 991	22.4%	8 023	22.5%	31 510	88.4%	8 199	100.3%	(2.2%)
C	Eden	DC4	577	827	25	4.4%	15	2.6%	-	-	223	27.0%	264	31.9%	425	213.2%	(47.4%)
	Total Eden		97 475	154 480	83 370	85.5%	10 001	10.3%	18 502	12.0%	20 880	13.5%	132 753	85.9%	14 703	55.9%	42.0%
B	Laingsburg	WC051	6 905	6 781	-	-	9	0.1%	2	0.0%	-	-	11	0.2%	-	-	-
B	Prince Albert	WC052	1 864	1 971	422	22.6%	1 677	89.8%	367	18.6%	998	50.6%	3 463	175.7%	-	-	-
B	Beaufort West	WC053	38 308	747	17 423	45.5%	568	1.5%	2 164	289.5%	799	106.9%	20 953	2803.6%	-	-	-
C	Central Karoo	DC5	10 992	13 175	1 421	12.9%	1 010	9.2%	4 923	37.4%	1 511	11.5%	8 865	67.3%	-	-	-
	Total Central Karoo		58 072	22 674	19 266	33.2%	3 264	5.6%	7 455	32.9%	3 308	14.6%	33 293	146.8%	-	-	-
	Total Western Cape		2 659 932	2 624 600	767 675	28.9%	551 240	20.7%	570 011	21.7%	614 684	23.4%	2 503 611	95.4%	522 834	105.6%	17.6%
	National Total		8 595 074	6 648 261	4 749 381	55.3%	3 460 627	40.3%	2 132 392	32.1%	3 462 331	52.1%	13 804 732	207.6%	3 165 407	255.5%	9.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	123 907	33 235	33 699	27.2%	4 251	3.4%	11 291	34.0%	8 338	25.1%	57 579	173.2%	26 622	200.8%	(68.7%)
	Total		123 907	33 235	33 699	27.2%	4 251	3.4%	11 291	34.0%	8 338	25.1%	57 579	173.2%	26 622	200.8%	(68.7%)
B	Camdeboo	EC101	46	46	9	18.9%	24	51.9%	16	33.6%	19	41.2%	68	145.7%	-	-	-
B	Blue Crane Route	EC102	-	999	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ikwezi	EC103	-	858	54	-	323	-	191	22.3%	372	43.4%	941	109.7%	-	-	-
B	Makana	EC104	597	597	91	15.2%	55	9.2%	166	27.8%	61	10.2%	373	62.4%	-	-	-
B	Ndlambe	EC105	-	-	333	-	279	-	416	-	507	-	1 535	-	-	-	-
B	Sundays River Valley	EC106	704	704	-	0.2%	6	0.8%	5	0.7%	47	6.7%	59	8.4%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	1 389	1 389	317	22.8%	750	54.0%	399	28.7%	463	33.3%	1 929	138.9%	-	-	-
B	Kou-Kamma	EC109	-	-	56	-	770	-	430	-	16	-	1 272	-	-	-	-
C	Cacadu	DC10	-	29 282	2 851	-	4 640	-	4 183	14.3%	4 683	16.0%	16 356	55.9%	2 243	39.4%	108.8%
	Total Cacadu		2 739	33 877	3 711	135.5%	6 847	250.0%	5 807	17.1%	6 167	18.2%	22 532	66.5%	2 243	39.4%	175.0%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	345	345	34	10.0%	55	16.1%	85	24.7%	85	24.8%	260	75.5%	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	52 868	52 868	2 657	5.0%	5 194	9.8%	4 544	8.6%	1 355	2.6%	13 751	26.0%	8 525	68.1%	(84.1%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	15	-	1 650	-	12	-	14	-	1 650	-	-	-	-
B	Ixuba	EC128	-	-	20 084	41.7%	20 084	33.3%	15 045	25.0%	0	0.0%	60 261	100.0%	2	0.1%	(85.3%)
C	Amathole	DC12	60 257	60 257	25 109	41.7%	20 084	33.3%	15 045	25.0%	0	0.0%	60 261	100.0%	2	0.1%	(85.3%)
	Total Amathole		113 470	113 470	27 816	24.5%	26 994	23.8%	19 705	17.4%	1 454	1.3%	75 970	67.0%	8 527	45.9%	(82.9%)
B	Ixuba Yethemba	EC131	122	122	24	19.5%	27	21.8%	25	20.5%	36	29.5%	111	91.2%	-	-	-
B	Tsolwana	EC132	2 216	2 216	1 652	74.6%	(416)	(18.6%)	2 588	116.8%	11	0.5%	3 835	173.0%	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	4 297	4 683	1 620	37.7%	(87)	(2.0%)	102	2.2%	971	20.7%	2 604	55.7%	1 014	53.2%	(4.2%)
B	Intsika Yethu	EC135	-	650	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	0	-	-	-	-	-	-	-	0	-	-	-	-
B	Engcobo	EC137	-	-	-	-	2	-	(0)	-	2	-	4	-	-	-	-
B	Sakhisizwe	EC138	-	-	65	-	120	-	-	-	901	-	1 085	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		6 635	7 671	3 362	50.7%	(355)	(5.4%)	2 715	35.4%	1 921	25.0%	7 642	99.6%	1 014	53.2%	89.4%
B	Ekundini	EC141	1 389	1 389	261	18.8%	767	55.2%	675	48.6%	724	52.1%	2 427	174.7%	-	-	-
B	Senqu	EC142	3 830	2 048	-	-	1 711	44.7%	1 367	66.7%	4	0.2%	3 082	150.5%	-	-	-
B	Maletswal	EC143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	-	-	-	-	-	-	3 000	-	3 000	-	-	-	-
C	Joe Gqabi	DC14	124 909	124 909	2 244	1.8%	1 283	1.0%	1 023	0.8%	-	-	4 550	3.6%	-	-	-
	Total Joe Gqabi		130 128	128 346	2 505	1.9%	3 761	2.9%	3 065	2.4%	3 728	2.9%	13 060	10.2%	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	30	-	469	-	499	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguzza Hills	EC153	9 475	9 475	-	-	-	-	-	735	7.8%	735	7.8%	-	-	-	-
B	Port St Johns	EC154	-	-	10 408	-	2 151	-	-	-	2 000	-	14 556	-	-	-	-
B	Nyandeni	EC155	365	365	0	0.0%	1	0.3%	274	75.2%	5	1.3%	288	76.8%	-	-	-
B	Mhlonlo	EC156	-	-	1 539	-	-	-	-	-	-	-	1 539	-	-	-	-
B	King Sabata Dalindyebo	EC157	6 644	6 644	719	10.8%	110	1.7%	(17)	(0.3%)	16	0.2%	828	12.5%	(61)	15.5%	(126.1%)
C	O.R. Tambo	DC15	54 614	54 614	1 300	2.4%	1 045	1.9%	-	-	-	-	2 345	4.3%	7 600	21.9%	(100.0%)
	Total O.R. Tambo		71 098	71 098	13 966	19.6%	3 307	4.7%	287	0.4%	3 225	4.5%	20 785	29.2%	7 539	20.9%	(57.2%)
B	Matatiele	EC441	12 240	12 140	-	-	-	-	-	277	2.3%	277	2.3%	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		12 240	12 140	-	-	-	-	-	-	277	2.3%	277	2.3%	-	-	-
	Total Eastern Cape		460 218	399 838	85 059	18.5%	44 805	9.7%	42 870	10.7%	25 111	6.3%	197 846	49.5%	45 944	68.6%	(45.3%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Lelsemeng	FS161	63	-	143	228.1%	-	-	0	-	-	-	143	-	-	-	-
B	Kopanong	FS162	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Muhokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Xhariep	DC16	4 970	4 970	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Total Xhariep		5 048	4 985	143	2.8%	-	-	0	0.0%	-	-	143	2.9%	-	-	-
B	Naledi (F's)	FS171	840	568	73	8.7%	115	13.7%	128	22.6%	132	23.3%	449	79.1%	-	-	-
B	Mangaung	FS172	4 605	7 513	636	13.8%	800	17.4%	675	9.0%	1 612	21.5%	3 724	49.6%	1 957	44.7%	(17.6%)
B	Mantsopa	FS173	2 013	2 013	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Total Motheo		7 459	10 094	710	9.5%	916	12.3%	803	8.0%	1 744	17.3%	4 173	41.3%	1 957	44.7%	(10.8%)
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	0	-	-	-	-	-	-	-	0	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	1 498	1 498	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	500	5 909	1 000	200.0%	-	-	-	-	-	-	1 000	16.9%	-	-	-
C	Total Lejweleputswa		1 998	7 407	1 000	50.0%	-	-	-	-	-	-	1 000	13.5%	-	-	-
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	110	19	-	18	-	15	13.2%	12	10.5%	63	57.1%	-	-	-
B	Nketoana	FS193	75	75	-	-	2	3.0%	1	1.3%	6	7.8%	9	12.1%	-	-	-
B	Maluti-a-Phofung	FS194	247	-	86	34.9%	94	38.0%	81	-	82	-	342	-	-	-	-
B	Phumelela	FS195	6 064	24	1	0.0%	7	0.1%	3	14.4%	1	5.4%	12	52.0%	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Total Thabo Mofutsanyana		6 386	209	106	1.7%	121	1.9%	100	47.6%	100	47.9%	427	204.0%	-	-	-
B	Moghaka	FS201	227 945	227 945	57 384	25.2%	262	0.1%	129	0.1%	136	0.1%	57 911	25.4%	-	-	-
B	Ngwatho	FS203	-	-	-	-	-	-	153	-	-	-	153	-	-	-	-
B	Metsimaholo	FS204	3 592	3 592	65	1.8%	59	1.6%	183	5.1%	104	2.9%	411	11.5%	-	-	-
B	Matjube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Total Fezile Dabi		231 537	231 537	57 449	24.8%	321	0.1%	465	0.2%	240	0.1%	58 475	25.3%	-	-	-
Total Free State			252 427	254 232	59 408	23.5%	1 357	0.5%	1 369	0.5%	2 084	0.8%	64 218	25.3%	1 957	44.7%	6.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of ad budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	3 846	2 405	484	12.6%	416	10.8%	422	17.5%	416	17.3%	1 738	72.3%	597	40.3%	(30.3%)
A	City Of Johannesburg	JHB	241 490	329 419	14 559	6.0%	63 747	26.4%	25 108	7.6%	29 377	8.9%	132 791	40.3%	27 748	60.6%	5.9%
A	City Of Tshwane	TSH	771 533	540 553	18 596	2.4%	59 364	7.7%	78 267	14.5%	139 088	25.7%	295 316	54.6%	83 653	60.3%	66.3%
	Total Metros		1 016 869	872 377	33 639	3.3%	123 528	12.1%	103 797	11.9%	168 881	19.4%	429 845	49.3%	111 998	60.2%	50.8%
B	Emfuleni	GT421	3 415	2 497	458	13.4%	331	9.7%	1 354	54.3%	526	21.1%	2 670	106.9%	566	79.0%	(7.0%)
B	Midvaal	GT422	2 900	1 643	386	13.3%	387	13.3%	274	16.7%	365	22.3%	1 412	86.0%	-	-	-
B	Lesedi	GT423	1 284	1 284	263	20.5%	1 110	86.5%	895	69.7%	284	22.3%	2 554	198.9%	92	55.6%	211.5%
C	Sediberg	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sediberg		7 598	5 423	1 107	14.6%	1 828	24.1%	2 523	46.5%	1 178	21.7%	6 635	122.4%	658	75.3%	79.0%
B	Nokeng Tsa Taemane	GT461	1 334	600	110	8.3%	60	4.5%	216	36.0%	210	35.0%	594	99.3%	119	43.8%	76.9%
B	Kungwint	GT462	15 305	15 305	-	-	-	-	143	0.9%	134	0.9%	277	1.8%	-	1.7%	-
C	Metsweding	DC46	150	150	-	-	86	57.6%	-	-	400	280.3%	507	337.9%	1 339	49.8%	(68.6%)
	Total Metsweding		16 789	16 055	110	0.7%	146	0.9%	359	2.2%	765	4.8%	1 380	8.6%	1 458	27.3%	(47.5%)
B	Mogale City	GT481	22 737	1 660	617	2.7%	172	0.8%	414	25.0%	655	39.5%	1 858	112.0%	508	76.8%	29.0%
B	Randfontein	GT482	-	4 102	569	-	283	-	1 279	31.2%	827	20.2%	2 958	72.1%	786	90.0%	5.3%
B	Westonaria	GT483	107	107	6	5.7%	20	18.8%	11	10.0%	(1 279)	(1196.4%)	(1 242)	(1162.0%)	-	-	-
B	Werafong City	GT484	284 493	284 493	637	0.2%	913	0.3%	609	0.2%	157 507	55.4%	159 665	56.1%	0	0.3%	175007212.2%
C	West Rand	DC48	18 678	23 205	828	4.4%	8 986	48.1%	1 356	5.8%	7 890	34.0%	19 060	82.1%	8 970	65.5%	(12.0%)
	Total West Rand		326 014	313 566	2 656	0.8%	10 374	3.2%	3 668	1.2%	165 600	52.8%	182 299	58.1%	10 263	9.5%	1513.5%
	Total Gauteng		1 367 270	1 207 421	37 512	2.7%	135 876	9.9%	110 348	9.1%	336 424	27.9%	620 159	51.4%	124 377	42.1%	170.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	817 508	840 707	650 415	79.6%	196 642	24.1%	30 578	3.6%	(6 635)	(0.8%)	870 999	103.6%	19 206	10.3%	(134.5%)
	Total		817 508	840 707	650 415	79.6%	196 642	24.1%	30 578	3.6%	(6 635)	(0.8%)	870 999	103.6%	19 206	10.3%	(134.5%)
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	484	1 325	267	55.2%	171	35.3%	118	8.9%	161	12.1%	717	54.1%	175	27.0%	(8.2%)
B	Umzambe	KZN213	1 134	1 552	668	58.9%	481	42.4%	-	-	-	-	1 149	74.0%	-	-	-
B	uMuziwabantu	KZN214	463	1 463	11	2.4%	5	1.1%	8	0.5%	1 042	71.2%	1 064	72.9%	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	6 404	774	-	730	-	2 730	42.6%	4 525	70.7%	8 762	136.8%	1 835	101.5%	146.6%
C	Ugu	DC21	63 145	66 122	77 154	122.2%	(40 047)	(63.4%)	58 150	87.9%	205 273	310.4%	300 532	454.5%	47 800	185.2%	329.4%
	Total Ugu		65 227	76 866	78 878	120.9%	(38 660)	(59.3%)	61 007	79.4%	211 001	274.5%	312 225	406.2%	49 810	179.3%	323.6%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	2 681	2 681	-	-	-	912	34.0%	-	-	912	34.0%	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	16 014	4 658	28 128	175.7%	1 112	6.9%	7 896	169.5%	-	-	37 134	797.3%	13	69.5%	(100.0%)
B	Msunduzi	KZN225	14 485	39 874	6 818	47.1%	12 896	89.0%	9 756	24.5%	11 795	29.6%	41 265	103.5%	9 950	107.3%	18.5%
B	Mkhambathini	KZN226	-	7 803	-	-	2 392	3	0.0%	-	-	2 395	30.7%	-	-	-	-
B	Richmond	KZN227	10 150	24 979	5	0.0%	5	0.0%	24 651	98.7%	8 106	32.5%	32 766	131.2%	11	68.8%	76347.4%
C	uMgungundlovu	DC22	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		43 330	80 246	34 951	80.7%	16 404	37.9%	43 219	53.9%	19 902	24.8%	114 475	142.7%	9 974	98.1%	99.5%
B	Emnambithi/Ladysmith	KZN232	138	130	27	19.5%	37	27.0%	19	14.4%	17	13.3%	100	77.0%	14	-	24.8%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlishezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhelsi	DC23	2 815	2 880	735	26.1%	37	1.3%	19	0.6%	17	0.6%	735	25.5%	14	-	24.8%
	Total Umkhelsi		2 953	3 009	762	25.8%	37	1.3%	19	0.6%	17	0.6%	835	27.7%	14	-	24.8%
B	Erdumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	2 302	2 302	393	17.1%	10 849	471.2%	5	0.2%	1	0.0%	11 248	488.5%	3	0.1%	(64.5%)
B	Msinga	KZN244	18	18	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	135	409	12	8.6%	91	67.6%	1 186	289.8%	120	29.2%	1 409	344.2%	5	-	2503.2%
C	Umzinyathi	DC24	170 878	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		173 334	2 730	405	0.2%	10 940	6.3%	1 191	43.6%	121	4.4%	12 657	463.7%	7	0.0%	1565.2%
B	Newcastle	KZN252	1 991	2 653	438	22.0%	1 310	65.8%	546	20.6%	1 625	61.2%	3 918	147.7%	693	-	134.3%
B	eMdlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	12 370	12 370	-	-	3 135	25.3%	-	-	3 791	30.6%	6 924	56.0%	900	62.0%	321.2%
C	Amajuba	DC25	1 670	6 854	-	-	-	-	2 654	38.7%	-	-	2 654	38.7%	101	133.6%	(100.0%)
	Total Amajuba		16 031	21 879	438	2.7%	4 445	27.7%	3 200	14.6%	5 416	24.8%	13 498	61.7%	1 695	368.2%	219.6%
B	eDumbe	KZN261	-	5 000	-	-	-	-	-	-	3	0.1%	3	0.1%	24	0.6%	(86.5%)
B	uPhongolo	KZN262	2 530	7 138	7	0.3%	27	1.1%	11	0.2%	7	0.1%	52	0.7%	2	1.4%	175.6%
B	Abaqulusi	KZN263	172	82	51	29.4%	17	10.1%	16	19.2%	18	22.6%	102	125.4%	64	68.9%	(71.4%)
B	Nongoma	KZN265	15 591	-	5	0.0%	2 504	16.1%	12 489	-	8 989	-	23 987	-	4	0.1%	245233.0%
B	Ulundi	KZN266	-	-	282	-	220	-	315	-	1 341	-	2 158	-	474	-	182.7%
C	Zululand	DC26	4 372	4 372	-	-	-	-	5 658	129.4%	1 485	34.0%	7 143	163.4%	-	-	195.5%
	Total Zululand		22 665	16 591	344	1.5%	2 769	12.2%	18 489	111.4%	11 843	71.4%	33 445	201.6%	568	53.6%	1983.8%
B	Umlabuyalingana	KZN271	16 089	213	1 548	9.6%	4 000	24.9%	12 398	5809.6%	-	-	17 946	8409.3%	3 375	51.7%	(100.0%)
B	Jozini	KZN272	11 944	26 310	2 250	18.8%	568	4.8%	6 491	24.7%	5 860	22.3%	15 169	57.7%	415	37.3%	1313.5%
B	The Big 5 False Bay	KZN273	1 103	-	522	47.3%	522	47.3%	-	-	-	-	1 043	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthabuba	KZN275	150	30	8	5.5%	14	9.5%	21	68.6%	17	57.3%	60	201.3%	5	35.0%	229.2%
C	Umkhanyakude	DC27	2 554	15 887	-	-	735	28.8%	13 226	83.2%	645	4.1%	14 604	91.9%	3 022	-	(78.7%)
	Total Umkhanyakude		31 836	42 440	4 328	13.6%	5 840	18.3%	32 136	75.7%	6 522	15.4%	48 825	115.0%	6 816	45.8%	(4.3%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Moloti	KZN281	10 451	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlatuze	KZN282	1 087	1 121	339	31.2%	277	25.4%	276	24.6%	292	26.0%	1 183	105.5%	214	105.1%	36.2%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	93	1 185	(15)	(16.2%)	233	250.4%	83	7.0%	253	21.4%	554	46.8%	127	421.8%	98.6%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	24 168	25 274	2	0.0%	2 510	10.4%	14 899	59.0%	6	0.0%	17 417	68.9%	-	-	
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uThungulu		25 348	38 031	326	1.3%	3 019	11.9%	15 259	40.1%	551	1.4%	19 155	50.4%	342	27.4%	61.2%
B	Mandeni	KZN291	182	19 457	29	15.8%	48	26.6%	51	0.3%	40	0.2%	169	0.9%	1 838	1162.0%	(97.8%)
B	KwaDukuza	KZN292	8 260	10 023	3 463	41.9%	1 184	14.3%	926	9.2%	1 188	11.9%	6 761	67.5%	1 149	68.8%	3.4%
B	Ndwedwe	KZN293	15 080	15 515	270	1.8%	-	-	10 945	70.5%	6 952	44.8%	18 167	117.1%	294	73.3%	2266.1%
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	3 500	4 000	-	-	-	-	-	-	-	-	-	(170)	-	(100.0%)	
	Total iLembe		27 022	48 995	3 762	13.9%	1 232	4.6%	11 922	24.3%	8 181	16.7%	25 097	51.2%	3 111	80.4%	163.0%
B	Ingwe	KZN431	26 972	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	473	193	45	9.5%	48	10.1%	16	8.2%	19	9.8%	128	66.2%	17	65.5%	12.3%
B	Greater Kokstad	KZN433	875	771	165	18.8%	127	14.5%	323	41.9%	160	20.7%	775	100.5%	-	-	
B	Uthukhela	KZN434	18	20 039	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	110	6	-	12	-	12	10.6%	19	16.8%	48	43.6%	7	9050.2%	163.5%
C	Sisonke	DC43	15 668	22 332	-	-	735	4.7%	-	-	-	-	735	3.3%	-	-	
	Total Sisonke		44 005	43 445	216	0.5%	922	2.1%	351	0.8%	197	0.5%	1 685	3.9%	24	1509.0%	723.6%
	Total KwaZulu-Natal		1 269 258	1 214 940	774 824	61.0%	203 590	16.0%	217 368	17.9%	257 116	21.2%	1 452 897	119.6%	91 567	25.9%	180.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	2 080	2 080	131	6.3%	131	6.3%	62	3.0%	71	3.4%	394	18.9%	3 735	206.6%	(98.1%)
B	Greater Letlaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	5 050	5 050	21	0.4%	12	0.2%	12 300	243.5%	(4 992)	(98.8%)	7 340	145.3%	-	-	-
B	Ba-Phekoetwa	LIM334	2 479	7 087	-	-	10 000	403.3%	-	-	-	-	10 000	141.1%	-	-	-
B	Maruteng	LIM335	-	-	34	-	-	-	-	-	-	-	34	-	5 820	-	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			9 610	14 217	186	1.9%	10 142	105.5%	12 361	86.9%	(4 921)	(34.6%)	17 768	125.0%	9 555	297.8%	(151.5%)
B	Musina	LIM341	42 630	14 477	11	0.0%	52	0.1%	3 395	23.5%	3 739	25.8%	7 197	49.7%	1 722	45.3%	117.2%
B	Mutale	LIM342	-	2 143	43	-	107	-	119	5.6%	118	5.5%	387	18.0%	219	-	(46.0%)
B	Thulamela	LIM343	15 050	15 050	1 095	7.3%	9 974	66.3%	2 928	19.5%	70	0.5%	14 067	93.5%	-	-	-
B	Makhado	LIM344	-	14 477	37 222	-	32 253	-	129 378	893.7%	154 746	1068.9%	353 599	2442.5%	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			57 680	46 147	38 370	66.5%	42 386	73.5%	135 820	294.3%	158 674	343.8%	375 250	813.2%	1 941	230.9%	8076.5%
B	Blouberg	LIM351	12 247	12 247	2 652	21.7%	659	5.4%	565	4.6%	760	6.2%	4 637	37.9%	407	-	86.6%
B	Aganang	LIM352	793	963	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	1	-	0	-	-	-	1	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	15	-	17	-	12	-	3	-	47	-	13	-	(75.1%)
C	Capricorn	DC35	-	-	1 157	-	2 415	-	3 732	-	4 535	-	11 839	-	-	-	-
Total Capricorn			13 040	13 210	3 824	29.3%	3 092	23.7%	4 310	32.6%	5 298	40.1%	16 524	125.1%	421	-	1159.5%
B	Thabazimbi	LIM361	803	803	43	5.4%	52	6.5%	52	6.5%	113	14.1%	261	32.5%	-	-	-
B	Lephalale	LIM362	1 018	906	176	17.3%	494	48.5%	155	17.1%	88	9.7%	913	100.7%	480	-	(81.7%)
B	Moakgopong	LIM364	37	37	16	42.8%	1	1.6%	1	1.6%	7	18.5%	24	64.6%	2	-	335.1%
B	Modimolle	LIM365	140	140	29	20.9%	62	44.5%	55	39.3%	61	43.3%	207	147.9%	57	66.8%	5.8%
B	Bela Bela	LIM366	-	-	15	-	66	-	30	-	15	-	128	-	23	-	(36.3%)
B	Mogalakwena	LIM367	703	703	246	34.9%	417	59.3%	351	50.0%	217	30.8%	1 231	175.0%	2 683	-	(91.9%)
C	Waterberg	DC36	-	4 688	-	-	1 479	-	1 283	27.4%	781	16.7%	3 543	75.6%	1 177	-	(33.6%)
Total Waterberg			2 700	7 277	526	19.5%	2 575	95.3%	1 927	26.5%	1 280	17.6%	6 308	86.7%	4 422	2659.6%	(71.0%)
B	Ephraim Mogale	LIM471	12 936	10 181	778	6.0%	76	0.6%	91	0.9%	78	0.8%	1 026	10.1%	1 255	-	(93.6%)
B	Eitas Motsaedi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	170	-	209	-	79	-	100	-	557	-	14	-	629.7%
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			12 936	10 181	948	7.3%	287	2.2%	170	1.7%	178	1.8%	1 583	15.6%	1 269	-	(85.9%)
Total Limpopo			95 966	91 032	43 854	45.7%	58 481	60.9%	154 588	169.8%	160 509	176.3%	417 432	458.6%	17 607	355.7%	811.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
MPUMALANGA																
B	Albert Luthuli	MP301	42	42	8	18.4%	14	34.1%	7	17.8%	5	10.8%	34	81.1%	-	-
B	Msakaligwa	MP302	1 651	45 005	192	11.6%	272	16.5%	183	0.4%	66	0.1%	713	1.6%	-	-
B	Mkhondo	MP303	-	-	-	-	30	-	0	-	-	-	30	-	-	-
B	Philey Ka Seme	MP304	91	91	2	2.4%	-	-	-	-	-	-	2	2.4%	-	-
B	Lekwa	MP305	67	67	2	2.6%	1	0.8%	1	0.8%	0	0.6%	3	4.8%	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	4 029	4 029	947	23.5%	27 184	674.7%	1 522	37.8%	887	22.0%	30 542	758.0%	(4 128)	(2.7%)
C	Gert Sibande	DC30	1 010	12 218	1 169	115.8%	5 149	509.9%	7 237	59.2%	10 003	81.9%	23 558	192.8%	1 768	81.5%
	Total Gert Sibande		6 889	61 451	2 320	33.7%	32 651	473.9%	8 950	14.6%	10 961	17.8%	54 882	89.3%	(2 361)	5.6%
B	Victor Kharye	MP311	20	20	3	17.0%	9	44.3%	0	1.3%	1	6.5%	14	69.2%	-	-
B	Emalaheni (Mp)	MP312	1 704	1 704	539	31.6%	562	33.0%	1 190	69.8%	2 539	149.0%	4 831	283.4%	-	-
B	Steve Tshwete	MP313	1 153	1 018	215	18.7%	257	22.3%	245	24.1%	300	29.5%	1 018	100.0%	182	37.8%
B	Emakhazeni	MP314	2 170	2 170	24	1.1%	82	3.8%	16	0.7%	30	1.4%	152	7.0%	-	-
B	Thembisile	MP315	95 638	95 638	48	0.0%	-	-	-	-	-	-	48	0.0%	-	-
B	Dr J.S. Moroka	MP316	-	999	125	-	612	-	24	2.4%	419	42.0%	1 180	118.1%	-	-
C	Nkangala	DC31	187 361	187 361	735	0.4%	-	-	(735)	(0.4%)	-	-	-	-	342	85.1%
	Total Nkangala		288 047	288 911	1 689	0.6%	1 523	0.5%	740	0.3%	3 290	1.1%	7 242	2.5%	524	50.1%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	2 834	-	2 834	-	-	-
B	Mbombela	MP322	43 712	166 631	18 651	42.7%	58 667	134.2%	18 220	10.9%	136 919	82.2%	232 457	139.5%	18 338	1937.3%
B	Umjindi	MP323	2 435	2 435	139	5.7%	1 873	76.9%	132	5.4%	11	0.5%	2 155	88.5%	-	-
B	Nkomazi	MP324	2 935	2 957	39	1.3%	89	3.0%	77	2.6%	75	2.5%	279	9.4%	-	-
B	Bushbuckridge	MP325	-	-	25 332	-	-	-	2 380	-	1 684	-	29 394	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		49 082	172 024	44 161	90.0%	60 629	123.5%	20 809	12.1%	141 522	82.3%	267 121	155.3%	18 338	1937.3%
	Total Mpumalanga		344 018	522 385	48 170	14.0%	94 803	27.6%	30 500	5.8%	155 773	29.8%	329 245	63.0%	16 502	76.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	3 464	3 464	100	2.9%	24.5	7.0%	390	11.2%	632	18.3%	1 365	39.4%	-	3.5%
B	Rustenburg	NW373	6 807	6 807	306	4.4%	386	5.7%	777	11.4%	23 229	341.3%	24 691	362.8%	275	28.6%
B	Kgatlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kolane	NW375	154	154	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		10 424	10 424	400	3.8%	629	6.0%	1 167	11.2%	23 861	228.9%	26 056	250.0%	275	10.6%
B	Ratlou	NW381	3 547	3 547	-	-	-	-	11 472	323.4%	-	-	11 472	323.4%	-	158.8%
B	Tswaing	NW382	-	-	1 661	-	-	-	-	-	-	-	1 661	-	-	11.6%
B	Matikeng	NW383	1 144	39 196	162	14.1%	7 215	630.4%	(607)	(1.5%)	(29)	(0.1%)	6 740	17.2%	-	-
B	Ditsobotla	NW384	73	73	2	2.9%	2	2.9%	2	2.9%	2	2.9%	8	11.6%	1	8.9%
B	Ramotshere Moiloa	NW385	459	432	914	199.0%	4 510	981.9%	86	19.8%	36	8.3%	5 546	1282.7%	-	-
C	Ngaka Modiri Molema	DC38	33 355	33 355	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		38 579	76 604	2 739	7.1%	11 727	30.4%	10 952	14.3%	9	0.0%	25 427	33.2%	1	69.0%
B	Kagisano	NW391	103 071	103 071	-	-	-	-	15 821	15.3%	-	-	15 821	15.3%	161	(100.0%)
B	Naledi (Nw)	NW392	2 623	2 623	23	0.9%	15	0.6%	9	0.4%	-	-	47	1.8%	18	(100.0%)
B	Mamusa	NW393	14 626	14 626	-	-	6 130	41.9%	4 751	32.5%	-	-	10 881	74.4%	-	-
B	Greater Taung	NW394	6 248	6 248	328	5.3%	20 279	324.6%	2 333	37.3%	1 363	21.8%	24 302	389.0%	9	118.7%
B	Molopo	NW395	7 715	7 715	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	938	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	14 626	14 626	2 043	14.0%	-	-	-	-	-	-	2 043	14.0%	-	88.4%
	Total Dr Ruth Segomotsi Mompati		149 848	148 911	2 394	1.6%	26 424	17.6%	22 914	15.4%	1 363	0.9%	53 094	35.7%	188	97.9%
B	Venterdorp	NW401	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tlokweng	NW402	5 224	5 224	292	5.6%	338	6.5%	344	6.6%	494	9.5%	1 469	28.1%	337	72.3%
B	City Of Mafikeng	NW403	232	188	483	208.0%	(375)	(161.2%)	6	3.4%	46	25.3%	163	86.4%	115	88.8%
B	Magwass Hills	NW404	212	212	8	3.7%	5	2.6%	5	2.5%	5	2.4%	24	11.1%	8	14.2%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		5 669	5 624	783	13.8%	(31)	(0.6%)	356	6.3%	547	9.7%	1 655	29.4%	460	72.8%
	Total North West		204 521	241 563	6 316	3.1%	38 748	18.9%	35 389	14.6%	25 780	10.7%	106 233	44.0%	923	52.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	379	379	86	22.7%	41	10.8%	91	24.1%	18	4.6%	234	62.2%	-	-	-
B	Gamagare	NC453	183	183	4	2.2%	8	4.6%	10	5.3%	6	3.1%	24	15.2%	1	-	483.9%
C	John Taolo Gaetsewe	DC45	-	-	519	-	-	-	2	-	12	-	538	-	6	-	103.4%
	Total John Taolo Gaetsewe		561	561	609	108.5%	52	9.2%	105	18.7%	35	6.3%	801	142.7%	7	-	413.8%
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khai	NC062	-	636	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	54	54	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	13	13	-	-	-	-	-	-	12	96.5%	12	96.5%	0	22.8%	3557.6%
C	Namakwa	DC6	-	-	1 833	-	-	-	2 512	-	2 499	-	8 538	-	-	-	-
	Total Namakwa		67	702	1 833	2747.5%	1 694	2540.3%	2 512	357.7%	2 511	357.6%	8 550	1217.5%	0	22.8%	749494.6%
B	Ubuntlu	NC071	257	128	19	7.4%	52	20.0%	5	4.1%	16	12.1%	91	71.5%	36	5.4%	(57.2%)
B	Umsobomvu	NC072	32	27	9	26.6%	9	28.8%	3	12.4%	4	15.8%	25	94.6%	107	192.4%	(96.0%)
B	Emharjeni	NC073	406	406	8	1.9%	19	4.6%	479	117.9%	13	3.3%	519	127.8%	3	-	342.0%
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	680	680	4 441	653.2%	-	-	-	-	-	-	4 441	653.2%	-	-	-
B	Thembellile	NC076	-	-	2 270	-	1 050	-	6	-	-	-	3 324	-	621	-	(100.0%)
B	Siyathemba	NC077	26	55	29	110.8%	-	-	494	898.9%	-	-	523	951.4%	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
C	Pitiley Ka Seme	DC7	-	-	3 398	-	8 186	-	6 655	-	6 934	-	25 174	-	3	19.0%	265686.1%
	Total Pitiley Ka Seme		1 402	1 296	10 174	725.9%	9 316	664.7%	7 643	589.8%	6 967	537.7%	34 100	2631.5%	771	20.9%	804.2%
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKaif Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	/Ikharu Hais	NC083	731	731	110	15.0%	148	20.3%	128	17.5%	147	20.1%	533	72.9%	-	-	-
B	IKheis	NC084	-	-	73	-	111	-	176	-	(57)	-	302	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		731	731	182	24.9%	259	35.4%	304	41.5%	90	12.2%	835	114.2%	-	-	-
B	Sol Platjje	NC091	3 120	3 120	9	0.3%	226	7.2%	201	6.5%	1 222	39.2%	1 659	53.2%	-	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	29 335	34 519	1 804	6.1%	3 429	11.7%	5 194	15.0%	10 719	31.1%	21 145	61.3%	7 763	85.1%	38.1%
	Total Frances Baard		32 455	37 639	1 813	5.6%	3 655	11.3%	5 395	14.3%	11 941	31.7%	22 804	60.6%	7 763	85.1%	53.8%
	Total Northern Cape		35 216	40 930	14 611	41.5%	14 976	42.5%	15 959	39.0%	21 544	52.6%	67 090	163.9%	8 540	46.0%	152.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Planning and Development		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	270 200	269 030	41 845	15.5%	52 615	19.5%	50 623	18.8%	58 574	21.8%	203 657	75.7%	44 664	75.0%	31.1%
	Total		270 200	269 030	41 845	15.5%	52 615	19.5%	50 623	18.8%	58 574	21.8%	203 657	75.7%	44 664	75.0%	31.1%
B	Matzikama	WC011	-	280	44	-	38	-	38	13.7%	46	16.5%	167	59.5%	-	-	-
B	Cederberg	WC012	1 309	1 676	25	1.9%	21	1.6%	572	34.1%	46	2.7%	664	39.6%	17	6.8%	171.3%
B	Bergvliet	WC013	380	388	79	20.9%	87	22.9%	81	21.2%	111	29.3%	358	94.2%	-	-	-
B	Saldanha Bay	WC014	5 275	5 422	1 542	29.2%	1 049	19.9%	1 016	18.8%	953	17.6%	4 562	84.1%	911	77.5%	4.6%
B	Swartland	WC015	712	712	234	32.9%	392	55.1%	306	43.0%	352	49.5%	1 285	180.5%	-	-	-
C	West Coast	DC1	117	1 540	27	23.4%	17	14.3%	97	6.3%	4	0.2%	144	9.4%	11	202.0%	(68.3%)
	Total West Coast		7 793	10 010	1 952	25.0%	1 604	20.6%	2 112	21.1%	1 512	15.1%	7 180	71.7%	939	67.4%	61.0%
B	Witzenberg	WC022	1 495	2 206	180	12.1%	172	11.5%	157	7.1%	185	8.4%	694	31.4%	-	-	-
B	Drakenstein	WC023	6 294	6 294	1 095	17.4%	866	13.8%	839	13.3%	803	12.8%	3 604	57.3%	4 933	138.7%	(83.7%)
B	Stellenbosch	WC024	3 755	3 755	753	20.0%	784	20.9%	734	19.5%	1 045	27.8%	3 318	88.4%	1 123	92.1%	(6.9%)
B	Breedee Valley	WC025	1 305	1 715	577	44.2%	200	15.4%	302	17.6%	243	14.2%	1 323	77.1%	607	49.4%	(59.9%)
B	Langeberg	WC026	2 332	3 132	208	8.9%	122	5.2%	294	9.4%	264	8.4%	887	28.3%	298	54.3%	(11.6%)
C	Cape Winelands DM	DC2	6 093	5 394	3 110	51.0%	-	-	(600)	(11.1%)	10	0.2%	2 520	46.7%	(494)	75.3%	(102.0%)
	Total Cape Winelands DM		21 273	22 495	5 923	27.8%	2 145	10.1%	1 726	7.7%	2 550	11.3%	12 345	54.9%	6 468	92.5%	(60.6%)
B	Theewaterskloof	WC031	50 999	61 804	16 586	32.5%	11 425	22.4%	16 495	26.7%	9 843	15.9%	54 350	87.9%	5 545	-	77.5%
B	Overstrand	WC032	17 741	6 060	914	5.2%	1 474	8.3%	3 237	53.4%	857	14.1%	6 482	107.0%	236	98.8%	262.9%
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	173	159	7	4.3%	79	45.7%	86	54.1%	51	32.2%	223	140.8%	-	-	-
C	Overberg	DC3	955	510	1	0.1%	240	25.1%	0	0.0%	1	0.3%	243	47.6%	-	-	-
	Total Overberg		69 867	68 531	17 509	25.1%	13 219	18.9%	19 818	28.9%	10 753	15.7%	61 298	89.4%	5 781	781.5%	86.0%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	23 074	22 740	84	0.4%	239	1.0%	258	1.1%	809	3.6%	1 390	6.1%	-	-	-
B	Mossel Bay	WC043	5 993	5 993	1 023	17.1%	1 049	17.5%	1 304	21.8%	1 062	17.7%	4 438	74.1%	-	-	-
B	George	WC044	16 420	15 075	2 272	13.8%	1 865	11.4%	1 895	12.6%	2 512	16.7%	8 545	56.7%	3 160	49.6%	(20.5%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blaauw	WC047	-	6 975	(140)	-	317	-	5 478	78.5%	350	5.0%	6 005	86.1%	-	-	-
B	Krystna	WC048	991	1 670	364	36.7%	475	47.9%	777	46.5%	404	24.2%	2 020	120.9%	398	66.8%	1.6%
C	Eden	DC4	-	300	2	-	1	-	0	0.0%	3	1.0%	7	2.2%	164	-	(98.2%)
	Total Eden		46 478	52 753	3 605	7.8%	3 946	8.5%	9 713	18.4%	5 141	9.7%	22 404	42.5%	3 722	52.0%	38.1%
B	Lalingsburg	WC051	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	105	105	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	215	1 293	16	7.2%	20	9.3%	308	23.8%	282	21.8%	624	48.4%	-	-	-
C	Central Karoo	DC5	7 848	10 029	2 979	38.0%	3 833	48.8%	388	3.9%	4 474	44.6%	11 674	116.4%	-	-	-
	Total Central Karoo		8 183	11 442	2 995	36.6%	3 853	47.1%	696	6.1%	4 758	41.6%	12 302	107.5%	-	-	-
	Total Western Cape		423 794	434 261	73 828	17.4%	77 382	18.3%	84 688	19.5%	83 288	19.2%	319 187	73.5%	61 574	86.7%	35.3%
	National Total		4 452 689	4 406 602	1 143 581	25.7%	670 018	15.0%	693 078	15.7%	1 067 630	24.2%	3 574 306	81.1%	368 993	42.5%	189.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Health	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	78 772	95 350	(3 612)	(4.6%)	20 974	26.6%	1 621	1.7%	71 592	75.1%	90 574	95.0%	6 441	45.7%	1011.6%
	Total		78 772	95 350	(3 612)	(4.6%)	20 974	26.6%	1 621	1.7%	71 592	75.1%	90 574	95.0%	6 441	45.7%	1011.6%
B	Camdeboo	EC101	2 910	2 910	185	6.4%	509	17.5%	1 621	55.7%	710	24.4%	3 025	104.0%	-	-	-
B	Blue Crane Route	EC102	4 662	4 114	147	3.2%	630	13.5%	318	7.7%	3 009	73.0%	4 100	99.6%	-	-	-
B	Ikwezi	EC103	-	432	-	-	96	-	-	-	412	95.3%	510	118.0%	-	-	-
B	Makana	EC104	6 377	6 377	-	0.0%	-	0.0%	-	0.0%	345	5.4%	356	-	-	-	-
B	Ndlambe	EC105	-	-	7	-	1 410	-	-	-	960	-	3 874	-	-	-	-
B	Sundays River Valley	EC106	2 438	2 438	-	-	1 058	43.4%	741	30.4%	529	21.7%	2 327	95.5%	-	-	-
B	Baviaans	EC107	-	532	-	-	-	-	702	131.8%	121	22.7%	823	154.5%	-	-	-
B	Kouga	EC108	3 511	3 511	-	-	-	-	1 312	37.4%	-	-	1 312	37.4%	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	-	6 916	-	-	-	-	-	-	252	3.6%	252	3.6%	4 647	61.5%	(94.6%)
	Total Cacadu		19 897	27 230	342	1.7%	3 706	18.6%	6 191	22.7%	6 333	23.3%	16 572	60.9%	4 647	61.5%	36.3%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	5 571	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	2	-	474	-	1 159	-	992	-	2 626	-	-	-	-
B	Buffalo City	EC125	49 937	49 937	4	0.0%	11 574	23.2%	4 318	8.6%	33 651	67.4%	49 547	99.2%	3 998	59.4%	741.7%
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	2 149	-	-	-	2 149	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	639	-	1 535	-	-	2 174	-	-	-	-	-
C	Amathole	DC12	43 932	43 241	11 767	26.8%	11 867	27.0%	9 240	21.4%	1	0.0%	32 874	76.0%	4 706	95.5%	(100.0%)
	Total Amathole		93 869	98 749	11 773	12.5%	24 554	26.2%	18 401	18.6%	34 644	35.1%	89 372	90.5%	8 704	75.4%	298.0%
B	Inxuba Yethemba	EC131	3 136	3 136	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	7 505	10 366	12	0.2%	3 587	47.8%	4 987	48.1%	1 801	17.4%	10 388	100.2%	3 836	77.1%	(53.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	1 944	1 944	8	0.4%	3	0.1%	3	0.1%	892	45.9%	904	46.6%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		12 585	15 446	20	0.2%	3 590	28.5%	4 990	32.3%	2 694	17.4%	11 294	73.1%	3 836	77.1%	(29.8%)
B	Ekundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	573	548	-	-	299	52.1%	127	23.3%	125	22.7%	551	100.5%	-	-	-
B	Maletswal	EC143	-	-	-	-	-	-	-	-	1 451	-	1 451	-	-	-	-
B	Gariep	EC144	-	-	-	-	1 824	-	0	-	757	-	2 581	-	-	-	-
C	Joe Gqabi	DC14	20 412	20 412	913	4.5%	2 904	14.2%	630	3.1%	-	-	4 447	21.8%	-	-	-
	Total Joe Gqabi		20 985	20 959	913	4.3%	5 027	24.0%	758	3.6%	2 333	11.1%	9 030	43.1%	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	0	-	2 754	-	6 209	-	2 754	-	11 717	-	13 111	-	(79.0%)
C	O.R. Tambo	DC15	21 351	21 351	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		21 351	21 351	0	0.0%	2 754	12.9%	6 209	29.1%	2 754	12.9%	11 717	54.9%	13 111	260.4%	(79.0%)
B	Matatiele	EC441	2 309	2 309	-	-	-	-	-	1 618	70.1%	1 618	70.1%	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		2 309	2 309	-	-	-	-	-	1 618	70.1%	1 618	70.1%	-	-	-	-
	Total Eastern Cape		249 769	281 395	9 436	3.8%	60 605	24.3%	38 169	13.6%	121 967	43.3%	230 176	81.8%	36 738	64.9%	232.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Health	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
FREE STATE																
B	Lelsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Muhokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Xhariep																
B	Naledi (FS)	FS171	679	737	1 146	168.8%	115	17.0%	688	93.4%	25	3.4%	1 974	267.9%	-	-
B	Mangaung	FS172	1 871	1 871	66	3.5%	86	4.6%	75	4.0%	62	3.3%	289	15.4%	3 318	238.5%
B	Mantsoa	FS173	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Motheo																
			2 550	2 608	1 211	47.5%	201	7.9%	763	29.3%	87	3.3%	2 263	86.8%	3 318	238.5%
B	Masforyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	18	18	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa																
			18	18	-	-	4	20.3%	3	18.4%	3	16.6%	10	55.4%	-	-
B	Setsoto	FS191	105	105	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	14	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana																
			119	105	-	-	-	-	-	-	-	-	-	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matibe	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi																
			-	-	-	-	0	-	-	-	-	0	-	-	-	-
Total Free State																
			2 687	2 732	1 211	45.1%	205	7.6%	767	28.1%	90	3.3%	2 273	83.2%	3 318	238.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Health	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	107 195	265 411	73 541	68.6%	33 491	31.2%	84 091	31.7%	60 741	22.9%	251 864	94.9%	37 683	70.8%	61.2%
A	City Of Johannesburg	JHB	94 797	91 187	19 563	20.6%	23 888	25.2%	18 380	20.2%	22 595	24.8%	84 426	92.6%	22 669	96.5%	(0.3%)
A	City Of Tshwane	TSH	70 665	73 494	11 028	15.6%	9 126	12.9%	12 073	16.4%	33 122	45.1%	65 341	88.9%	36 020	96.2%	(8.0%)
	Total Metros		272 657	430 094	104 124	38.2%	66 505	24.4%	114 544	26.6%	116 458	27.1%	401 631	93.4%	96 371	83.9%	20.8%
B	Emfuleni	GT421	37 896	35 775	45	0.1%	7 824	20.6%	8 756	24.5%	17 868	49.9%	34 492	96.4%	8 651	54.0%	106.5%
B	Midvaal	GT422	9 284	9 581	355	3.8%	1 036	11.2%	572	6.0%	2 249	23.5%	4 212	44.0%	-	-	-
B	Lesedi	GT423	9 559	9 559	1 594	16.7%	2 224	23.3%	831	8.7%	2 203	23.0%	6 857	71.7%	1 058	46.4%	108.3%
C	Sedibeng	DC42	-	34 220	11 589	-	4 384	-	15 695	45.9%	113	0.3%	31 782	92.9%	-	-	-
	Total Sedibeng		56 742	89 136	13 585	23.9%	15 471	27.3%	25 854	29.0%	22 433	25.2%	77 343	86.8%	9 709	52.3%	131.1%
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kungwint	GT462	2 310	2 310	-	-	-	-	690	29.9%	-	-	690	29.9%	-	-	-
C	Metsweding	DC46	3 000	3 000	1 030	34.3%	355	11.8%	273	9.1%	318	10.6%	1 975	65.8%	1 077	47.2%	(70.5%)
	Total Metsweding		5 310	5 310	1 030	19.4%	355	6.7%	963	18.1%	318	6.0%	2 665	50.2%	1 077	47.2%	(70.5%)
B	Mogale City	GT481	8 858	8 858	536	6.0%	2 078	23.5%	1 403	15.8%	744	8.4%	4 763	53.8%	1 854	74.5%	(59.8%)
B	Randfontein	GT482	-	8 453	11	-	1 487	-	1 192	14.1%	2 959	35.0%	5 649	66.8%	2 530	65.8%	17.0%
B	Westonaria	GT483	3 180	3 180	382	12.0%	161	5.1%	-	-	(50)	(1.6%)	493	15.5%	-	-	-
B	Merafong City	GT484	-	-	-	-	8 563	-	(1 045)	-	-	-	7 518	-	-	-	-
C	West Rand	DC48	32 270	32 422	9 382	29.1%	366	1.1%	7 149	22.0%	14 915	46.0%	31 810	98.1%	168	54.0%	8785.4%
	Total West Rand		44 309	52 911	10 310	23.3%	12 654	28.6%	8 700	16.4%	18 570	35.1%	50 234	94.9%	4 553	59.8%	307.9%
	Total Gauteng		379 018	577 450	129 049	34.0%	94 985	25.1%	150 061	26.0%	157 779	27.3%	531 873	92.1%	111 710	77.0%	41.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Health	R thousands	Code	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
B	Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	5 942	5 942	1 022	17.2%	-	-	3 755	63.2%	(131)	(2.2%)	4 644	78.2%	1 250	76.7%	(110.4%)	
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	5 203	5 279	1 118	21.5%	2 636	50.7%	1 043	19.8%	771	14.6%	5 568	105.5%	1 342	325.8%	(42.6%)	
B	Mthonjaneni	KZN285	893	893	-	-	-	-	-	-	198	22.2%	198	22.2%	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uThungulu		12 038	12 114	2 139	17.8%	2 636	21.9%	4 798	39.6%	839	6.9%	10 412	85.9%	2 592	122.0%	(67.6%)	
B	Mandeni	KZN291	825	722	234	28.6%	-	-	254	35.4%	-	-	492	68.1%	-	50.5%	-	
B	KwaDukuza	KZN292	4 278	4 278	-	-	1 033	24.1%	1 788	41.8%	31	0.7%	2 852	66.7%	1 035	64.9%	(97.0%)	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		5 103	5 000	236	4.6%	1 033	20.2%	2 043	40.9%	31	0.6%	3 343	66.9%	1 035	63.4%	(97.0%)	
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ubuthebwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	4	-	-	-	-	-	4	-	-	-	-	
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sisonke		-	-	-	-	4	-	-	-	-	-	4	-	-	-	-	
	Total KwaZulu-Natal		86 072	78 864	(5 499)	(6.4%)	7 903	9.2%	11 287	14.3%	76 621	97.2%	90 312	114.5%	49 280	86.6%	55.5%	

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Health	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	801	801	222	27.7%	-	-	-	-	222	27.7%	-	-	-		
B	Msakaligwa	MP302	6 052	17 688	-	-	-	-	-	-	-	-	-	-	-		
B	Mkhondo	MP303	1 715	1 715	-	-	209	12.2%	144	8.4%	-	353	20.6%	-	-		
B	Philey Ka Seme	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Govan Mbeki	MP307	7 727	7 727	34	0.4%	2	0.0%	21	0.3%	3	0.0%	61	0.8%	342	1099.9%	(99.0%)
C	Gert Sibande	DC30	1	1	0	23.9%	0	26.2%	0	2.1%	0	7.8%	1	61.5%	-	13.4%	-
	Total Gert Sibande		16 296	27 924	256	1.6%	211	1.3%	166	0.6%	4	0.0%	636	2.3%	342	1097.6%	(98.9%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	22	-	22	-	-	-	-	-
B	Emalaheni (Mp)	MP312	4 683	4 683	-	-	1 935	41.3%	-	-	-	1 935	41.3%	-	-	-	-
B	Steve Tshwete	MP313	4 563	4 588	3	0.1%	6	0.1%	33	0.7%	219	4.8%	260	5.7%	50	78.4%	335.3%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		9 246	9 271	3	0.0%	1 941	21.0%	33	0.4%	240	2.6%	2 216	23.9%	50	78.4%	378.3%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	1 478	851	64	4.3%	50	3.4%	43	5.1%	115	13.5%	272	31.9%	41	2.8%	177.4%
B	Umjindi	MP323	90	90	-	0.6%	0	0.0%	0	0.0%	72	79.3%	72	80.0%	-	-	-
B	Nkomazi	MP324	-	-	4	-	-	-	-	-	-	-	4	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 569	941	68	4.3%	50	3.2%	43	4.6%	187	19.8%	348	36.9%	41	2.8%	350.1%
	Total Mpumalanga		27 110	38 136	327	1.2%	2 201	8.1%	241	0.6%	431	1.1%	3 200	8.4%	433	85.0%	(0.6%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Health	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Madibeng	NW372	1 985	1 985	-	-	-	-	0	0.0%	0	0.0%	-	4.1%	-		
B	Rustenburg	NW373	453	453	0	0.1%	0	0.1%	0	0.1%	1	0.2%	0	40.3%	50.0%		
B	Kgatlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Moses Kolane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Bojanala Platinum		2 439	2 439	0	0.0%	0	0.0%	0	0.0%	2	0.1%	0	14.0%	279.6%		
B	Ratlou	NW381	1 000	1 000	-	-	-	-	-	-	-	-	-	-	-		
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Matikeng	NW383	12	4 211	1 251	10092.6%	5	42.9%	2 189	52.0%	(1 372)	(32.6%)	2 073	49.2%	-		
B	Ditsobotla	NW384	-	-	643	-	973	-	178	-	318	-	2 112	97.7%	-		
B	Ramotshere Moiloa	NW385	1 800	1 900	614	34.1%	-	-	-	9	0.5%	623	32.8%	101	433.0%		
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Ngaka Modiri Molema		2 812	7 111	2 508	89.2%	978	34.8%	2 367	33.3%	(1 045)	(14.7%)	4 808	67.6%	101	157.0%	(1136.9%)
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Naledi (Nw)	NW392	0	0	1	382.8%	1	203.6%	0	52.8%	-	-	2	639.2%	1	-	(100.0%)
B	Mamusa	NW393	5 870	5 870	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molopo	NW395	2	2	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	3	299	0	3.3%	1	37.9%	1	0.2%	1	0.3%	3	0.9%	0	-	210.9%
C	Dr Ruth Segomotsi Mompati	DC39	5 870	5 870	-	-	-	-	-	-	-	-	-	-	-	-	90.5%
	Total Dr Ruth Segomotsi Mompati		11 745	12 041	1	0.0%	2	0.0%	1	0.0%	1	0.0%	4	0.0%	2	90.6%	(47.1%)
B	Ventersdorp	NW401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tlokwe	NW402	-	-	78	-	152	-	164	-	-	-	393	-	975	112.6%	(100.0%)
B	City Of Mafosana	NW403	-	-	-	-	(0)	-	-	-	-	-	(0)	-	-	0.0%	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	11 955	11 955	3 985	33.3%	-	-	-	-	-	-	3 985	33.3%	-	-	-
	Total Dr Kenneth Kaunda		11 955	11 955	4 063	34.0%	151	1.3%	164	1.4%	-	-	4 378	36.6%	975	34.7%	(100.0%)
	Total North West		28 950	33 545	6 572	22.7%	1 132	3.9%	2 532	7.5%	(1 043)	(3.1%)	9 192	27.4%	1 077	61.3%	(196.9%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Health	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	258 418	309 131	53 054	20.5%	65 772	25.5%	63 809	20.6%	118 176	38.2%	300 811	97.3%	84 205	99.6%	40.3%
	Total		258 418	309 131	53 054	20.5%	65 772	25.5%	63 809	20.6%	118 176	38.2%	300 811	97.3%	84 205	99.6%	40.3%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	13	13	(1)	(11.2%)	4	32.8%	5	41.7%	4	28.0%	12	91.3%	4	24.8%	(2.1%)
B	Bergvliet	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	2 471	2 471	1 301	52.6%	1 040	42.1%	780	31.6%	1	0.1%	3 123	126.4%	-	100.1%	-
	Total West Coast		2 484	2 484	1 299	52.3%	1 045	42.1%	786	31.6%	5	0.2%	3 135	126.2%	4	99.3%	34.7%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	0	-	0	-	0	-	1	-	2	-	(1)	(102.5%)	(241.9%)
B	Stellenbosch	WC024	-	-	0	-	0	-	0	-	0	-	1	-	0	-	(41.1%)
B	Breedee Valley	WC025	12	12	-	-	-	-	-	-	-	-	-	-	0	1.5%	(100.0%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	-	-	27	-	4	-	2	-	170	-	204	-	2 827	106.0%	(94.0%)
	Total Cape Winelands DM		12	12	28	234.6%	5	40.6%	3	24.5%	172	1449.8%	207	1749.5%	2 827	104.6%	(93.9%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	120	120	23	19.1%	24	19.8%	843	702.9%	(769)	(640.8%)	121	101.0%	-	-	-
	Total Overberg		120	120	23	19.1%	24	19.8%	843	702.9%	(769)	(640.8%)	121	101.0%	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	26	3	4	15.1%	2	6.1%	-	0	12.2%	6	187.5%	0	-	95.0%	-
B	Oudshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Krystna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		26	3	4	15.1%	2	6.1%	-	0	12.2%	6	187.5%	0	-	95.0%	-
B	Laingsburg	WC051	18	18	-	-	19	104.9%	25	135.8%	1	7.8%	45	248.4%	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	76	76	305	401.8%	46	61.0%	199	262.1%	755	993.8%	1 304	1718.7%	-	-	-
	Total Central Karoo		94	94	305	324.0%	66	69.5%	224	237.7%	757	802.9%	1 352	1434.2%	-	-	-
	Total Western Cape		261 154	311 844	54 713	21.0%	66 912	25.6%	65 665	21.1%	118 341	37.9%	305 632	98.0%	87 035	99.6%	36.0%
	National Total		1 049 287	1 339 865	198 337	18.9%	236 618	22.6%	274 576	20.5%	474 752	35.4%	1 184 283	88.4%	291 458	80.6%	62.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	31 323	18 218	4 529	14.5%	5 585	17.8%	1 046	5.7%	4 634	25.4%	15 794	86.7%	7 629	169.5%	(39.3%)
	Total		31 323	18 218	4 529	14.5%	5 585	17.8%	1 046	5.7%	4 634	25.4%	15 794	86.7%	7 629	169.5%	(39.3%)
B	Camdeboo	EC101	16	16	5	31.5%	4	23.9%	5	28.2%	5	30.5%	18	114.1%	-	-	-
B	Blue Crane Route	EC102	6 667	672	1 549	23.2%	1 547	23.2%	707	105.3%	58	8.6%	3 861	574.5%	-	-	-
B	Ikwezi	EC103	-	254	5	-	5	-	4	1.7%	275	107.6%	289	113.0%	-	-	-
B	Makana	EC104	349	349	75	21.5%	30	8.6%	27	7.7%	187	53.6%	318	91.4%	-	-	-
B	Ndlambe	EC105	-	-	54	-	52	-	43	-	45	-	194	-	-	-	-
B	Sundays River Valley	EC106	79	79	13	16.5%	14	20.1%	19	23.7%	22	28.3%	70	88.5%	-	-	-
B	Baviaans	EC107	-	335	2	-	1	-	1	0.3%	-	-	5	1.6%	-	-	-
B	Kouga	EC108	377	377	51	13.4%	39	10.4%	488	129.6%	34	9.1%	613	162.5%	-	-	-
B	Kou-Kamma	EC109	-	-	23	-	617	-	436	-	59	-	1 134	-	-	-	-
C	Cacadu	DC10	-	3 655	144	-	(130)	-	-	-	-	-	19	0.4%	1 005	79.5%	(100.0%)
	Total Cacadu		7 487	5 739	1 921	25.7%	2 181	29.1%	1 731	30.2%	686	12.0%	6 519	113.6%	1 005	79.5%	(31.7%)
B	Mbhashe	EC121	-	-	-	-	-	-	10	-	34	-	45	-	-	-	-
B	Mquma	EC122	-	9	-	-	9	-	5	50.4%	2	25.5%	19	175.9%	-	-	-
B	Great Kei	EC123	552	552	60	10.9%	207	37.6%	113	20.4%	37	6.6%	417	75.5%	-	-	-
B	Amahlathi	EC124	-	-	46	-	41	-	1 538	-	45	-	1 670	-	-	-	-
B	Buffalo City	EC125	14 807	14 807	6 185	41.8%	1 956	13.2%	1 874	12.7%	1 848	12.5%	11 862	80.1%	1 870	97.7%	(1.2%)
B	Ngushwa	EC126	-	-	252	-	92	-	307	-	198	-	848	-	-	-	-
B	Nkonkobe	EC127	-	-	13	-	-	-	16	-	64	-	94	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	639	-	325	-	-	-	-
C	Amathole	DC12	334	334	116	34.7%	94	28.1%	81	24.1%	35	10.5%	97.3%	22	91.9%	62.5%	
	Total Amathole		15 693	15 702	6 672	42.5%	2 400	15.3%	3 943	25.1%	2 902	18.5%	15 916	101.4%	1 891	97.6%	53.4%
B	Inxuba Yethemba	EC131	300	300	140	46.6%	101	33.8%	419	139.8%	277	92.3%	937	312.5%	-	-	-
B	Tsolwana	EC132	2 201	2 201	48	2.2%	1	0.1%	994	45.2%	1	0.1%	1 045	47.5%	-	-	-
B	Inkwanca	EC133	-	-	55	-	143	-	27	-	15	-	240	-	-	-	-
B	Lukhanji	EC134	1 321	4 577	399	30.2%	1 068	80.8%	332	7.2%	558	12.2%	2 357	51.5%	2 871	265.9%	(80.5%)
B	Intsika Yethu	EC135	-	217	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	72	-	-	-	-	-	-	-	72	-	-	-	-
B	Engcobo	EC137	-	-	595	-	313	-	420	-	18	-	1 344	-	-	-	-
B	Sakhisizwe	EC138	327	327	64	19.5%	53	16.0%	44	13.5%	26	7.9%	184	56.9%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		4 149	7 621	1 372	33.1%	1 679	40.5%	2 236	29.3%	895	11.7%	6 182	81.1%	2 871	265.9%	(68.8%)
B	Ekundini	EC141	971	971	53	5.4%	761	78.4%	12	1.2%	25	2.6%	851	87.6%	-	-	-
B	Senqu	EC142	497	38	14	2.7%	14	2.8%	11	28.3%	11	29.6%	50	130.7%	-	-	-
B	Maletswal	EC143	-	-	37	-	43	-	37	-	23	-	140	-	-	-	-
B	Gariep	EC144	-	-	-	-	1 824	-	59	-	53	-	1 934	-	-	-	-
C	Joe Gqabi	DC14	6 625	6 625	2 431	36.7%	2 786	42.1%	1 095	16.5%	-	-	6 311	95.3%	-	-	-
	Total Joe Gqabi		8 094	7 634	2 533	31.3%	5 429	67.1%	1 214	15.9%	112	1.5%	9 288	121.7%	-	-	-
B	Mbizana	EC151	-	-	108	-	60	-	177	-	600	-	945	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguzza Hills	EC153	21 011	21 011	-	-	-	-	-	-	2 400	11.4%	2 400	11.4%	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	65	65	11	17.1%	12	17.8%	11	16.7%	4	6.9%	38	58.6%	-	-	-
B	Mlionlo	EC156	-	-	89	-	4	-	-	-	-	-	93	-	-	-	-
B	King Sabata Dalindyebo	EC157	19 713	19 713	532	2.7%	923	4.7%	496	2.5%	688	3.5%	2 639	13.4%	458	93.6%	50.4%
C	O. R. Tambo	DC15	4 210	4 210	-	-	-	-	-	-	-	-	-	-	-	63.3%	-
	Total O. R. Tambo		44 999	44 999	741	1.6%	998	2.2%	684	1.5%	3 693	8.2%	6 115	13.6%	458	85.5%	707.1%
B	Matatiele	EC441	4 924	4 004	94	1.9%	105	2.1%	135	3.4%	223	5.6%	558	13.9%	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		4 924	4 004	94	1.9%	105	2.1%	135	3.4%	223	5.6%	558	13.9%	-	-	-
	Total Eastern Cape		116 668	103 917	17 863	15.3%	18 375	15.8%	10 989	10.6%	13 145	12.6%	60 372	58.1%	13 854	118.4%	(5.1%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
FREE STATE																
B	Lelsemeng	FS161	1 006	1 006	413	41.1%	248	24.7%	16	1.6%	331	32.9%	1 009	100.3%	-	-
B	Kopanong	FS162	4 135	4 135	1 665	40.3%	-	-	-	-	-	-	1 665	40.3%	-	-
B	Mohokare	FS163	65	1 838	22	33.5%	17	25.6%	28	15.5%	66	3.6%	132	7.2%	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		5 206	6 979	2 101	40.3%	265	5.1%	44	0.6%	397	5.7%	2 807	40.2%	-	-
B	Naledi (F's)	FS171	4 272	2 251	294	6.9%	438	10.3%	486	21.6%	499	22.2%	1 717	76.3%	-	-
B	Mangung	FS172	4 968	4 968	1 263	25.4%	1 447	29.1%	1 272	25.6%	1 185	23.9%	5 167	104.0%	906	90.0%
B	Mantsopa	FS173	1 894	2 294	285	15.1%	222	11.7%	198	8.6%	295	12.9%	1 000	43.6%	-	-
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo		11 134	9 513	1 842	16.5%	2 106	18.9%	1 956	20.6%	1 979	20.8%	7 884	82.9%	906	90.0%
B	Masilonyana	FS181	363	408	76	21.0%	167	46.0%	41	10.2%	83	20.3%	367	90.4%	-	-
B	Tokologo	FS182	756	756	11	1.4%	6	0.8%	4	0.6%	343	45.4%	364	48.2%	-	-
B	Tswelopele	FS183	2 523	2 528	104	4.1%	52	2.1%	45	1.8%	59	2.3%	260	10.3%	-	-
B	Malhabeng	FS184	-	53 100	6 106	-	6 184	-	6 080	11.4%	5 894	11.1%	24 264	45.7%	3 570	36.4%
B	Nala	FS185	6 230	6 230	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	5 786	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		9 872	68 807	6 297	63.8%	6 409	64.9%	6 171	9.0%	6 380	9.3%	25 257	36.7%	3 570	36.4%
B	Setsole	FS191	433	433	110	25.4%	105	24.3%	103	23.8%	103	23.7%	421	97.3%	-	-
B	Dihlabeng	FS192	-	2 325	184	-	163	-	132	5.7%	129	5.6%	608	26.2%	-	-
B	Nketoana	FS193	425	425	35	8.3%	17	3.9%	98	23.2%	85	20.1%	236	55.5%	-	-
B	Maluti-a-Phofung	FS194	203	-	1	0.3%	1	0.4%	1	-	2	-	5	-	-	-
B	Phumelela	FS195	1 759	1 095	445	25.3%	405	23.1%	333	30.4%	68	6.2%	1 252	114.3%	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		2 819	4 278	775	27.5%	692	24.5%	668	15.6%	388	9.1%	2 522	59.0%	-	-
B	Moghaka	FS201	61	61	197	321.0%	147	240.7%	161	263.3%	174	284.2%	679	1109.2%	-	-
B	Ngwathe	FS203	31 934	31 934	317	1.0%	259	0.8%	182	0.6%	349	1.1%	1 107	3.5%	-	-
B	Meisimaholo	FS204	2 889	2 876	463	16.0%	275	9.5%	580	20.2%	(172)	(6.0%)	1 144	39.8%	-	-
B	Matlabe	FS205	4 257	4 257	-	-	24	0.6%	15	0.4%	30	0.7%	65	1.6%	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		39 142	39 129	977	2.5%	705	1.8%	939	2.4%	380	1.0%	3 001	7.7%	-	-
	Total Free State		68 174	128 706	11 991	17.6%	10 178	14.9%	9 777	7.6%	9 525	7.4%	41 471	32.2%	4 477	40.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	22 690	22 243	6 752	29.8%	5 083	22.4%	6 355	28.6%	6 271	28.2%	24 461	110.0%	6 104	104.2%	2.7%
A	City Of Johannesburg	JHB	80 316	127 778	28 809	35.9%	36 544	45.5%	23 524	18.4%	37 198	29.1%	126 075	98.7%	31 603	96.0%	17.7%
A	City Of Tshwane	TSH	23 572	22 167	3 730	15.8%	4 342	18.4%	4 369	19.7%	4 763	21.5%	17 204	77.6%	4 266	80.4%	11.6%
	Total Metros		126 578	172 187	39 291	31.0%	45 970	36.3%	34 247	19.9%	48 231	28.0%	167 740	97.4%	41 972	94.6%	14.9%
B	Emfuleni	GT421	4 958	11 399	1 590	32.1%	1 515	30.6%	1 216	10.7%	3 511	30.8%	7 831	68.7%	1 882	50.0%	86.6%
B	Midvaal	GT422	7 859	5 988	564	7.2%	105	1.3%	179	3.0%	182	3.0%	1 029	17.2%	-	-	-
B	Lesedi	GT423	6 472	6 472	463	7.1%	837	12.9%	926	14.3%	417	6.4%	2 642	40.8%	170	59.1%	145.2%
C	Sedibeng	DC42	-	654	162	-	183	-	1 178	180.2%	141	21.6%	1 665	254.7%	-	-	-
	Total Sedibeng		19 289	24 512	2 779	14.4%	2 639	13.7%	3 498	14.3%	4 251	17.3%	13 167	53.7%	2 052	54.6%	107.2%
B	Nokeng Tsa Taemane	GT461	3 431	3 401	33	1.0%	27	0.8%	22	0.3%	27	0.8%	110	3.2%	14	98.7%	87.2%
B	Kungwint	GT462	3 575	3 575	144	4.0%	186	5.2%	3 270	91.5%	83	2.3%	3 684	103.1%	143	127.5%	(41.8%)
C	Metsweding	DC46	5 784	5 784	-	-	839	14.5%	745	12.9%	78	1.3%	1 663	28.7%	-	10.4%	-
	Total Metsweding		12 791	12 762	178	1.4%	1 053	8.2%	4 038	31.6%	188	1.5%	5 457	42.8%	157	91.5%	19.5%
B	Mogale City	GT481	57 550	63 744	19 697	34.2%	6 896	12.0%	4 704	7.4%	4 939	7.7%	36 237	56.8%	6 842	125.0%	(27.8%)
B	Randfontein	GT482	-	1 879	322	-	237	-	185	9.9%	211	11.2%	955	50.8%	1 209	69.8%	(82.6%)
B	Westonaria	GT483	1 667	1 667	59	3.5%	48	2.9%	50	3.0%	(929)	(55.7%)	(773)	(46.4%)	-	-	-
B	Merapong City	GT484	97	97	18	18.5%	41	42.7%	323	332.7%	48	49.5%	431	443.4%	9	81.8%	440.8%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		59 315	67 390	20 096	33.9%	7 221	12.2%	5 263	7.8%	4 269	6.3%	36 849	54.7%	8 060	121.5%	(47.0%)
	Total Gauteng		217 973	276 851	62 343	28.6%	56 883	26.1%	47 046	17.0%	56 939	20.6%	223 212	80.6%	52 240	98.1%	9.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	43 071	43 071	9 630	22.4%	12 128	28.2%	7 799	18.1%	9 684	22.5%	39 240	91.1%	10 813	65.2%	(10.4%)
	Total		43 071	43 071	9 630	22.4%	12 128	28.2%	7 799	18.1%	9 684	22.5%	39 240	91.1%	10 813	65.2%	(10.4%)
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	153	233	2 929	1910.5%	64	41.8%	87	37.3%	65	27.7%	3 145	1348.0%	69	82.5%	(6.5%)
B	Umzambe	KZN213	15 245	13 250	5 588	36.7%	7 264	47.6%	2 398	18.1%	-	-	15 250	115.1%	-	-	-
B	uMuziwabantu	KZN214	812	2 716	104	12.8%	212	26.1%	28	1.0%	2 378	87.5%	2 721	100.2%	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Coast	KZN216	-	652	133	-	149	-	68	10.5%	217	33.3%	568	87.1%	244	79.7%	(11.2%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		16 210	16 851	8 753	54.0%	7 689	47.4%	2 582	15.3%	2 659	15.8%	21 683	128.7%	314	80.3%	748.2%
B	uMshwathi	KZN221	2 987	2 337	457	15.3%	373	12.5%	719	30.8%	403	17.2%	1 952	83.5%	-	-	-
B	uMngeni	KZN222	361	361	2	0.7%	70	19.3%	113	31.2%	45	12.5%	230	63.7%	-	-	-
B	Mpofana	KZN223	150	150	85	56.6%	18	12.2%	16	10.7%	16	10.9%	135	90.4%	18	-	(8.5%)
B	Impendle	KZN224	5 666	5 334	30 282	534.4%	-	-	-	-	-	-	30 282	567.8%	-	-	-
B	Msunduzi	KZN225	2 257	12 506	5 383	238.5%	1 027	45.5%	838	6.7%	8 723	69.7%	15 972	127.7%	12 799	353.4%	(31.8%)
B	Mkhambathini	KZN226	-	95	1	-	-	-	-	-	-	-	1	0.6%	6	-	(100.0%)
B	Richmond	KZN227	1 122	1 046	261	23.3%	307	27.4%	260	24.9%	133	12.7%	961	91.9%	349	98.4%	(62.1%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		12 543	21 829	36 472	290.8%	1 795	14.3%	1 946	8.9%	9 320	42.7%	49 533	226.9%	13 172	331.9%	(29.2%)
B	Emnambithi/Ladysmith	KZN232	561	529	114	20.3%	137	24.4%	139	26.4%	188	35.6%	578	109.3%	138	-	35.8%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	43	357.8%	(100.0%)	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhals	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		561	529	114	20.3%	137	24.4%	139	26.4%	188	35.6%	578	109.3%	182	781.5%	3.4%
B	Erdumeni	KZN241	425	425	120	28.2%	118	27.7%	168	39.7%	64	15.0%	469	110.5%	154	-	(58.7%)
B	Nquthu	KZN242	-	-	101	-	-	-	26	-	304	-	433	-	44	36.9%	601.0%
B	Msinga	KZN244	40	40	3	7.4%	3	7.4%	3	7.4%	3	7.4%	12	29.6%	3	-	-
B	Umvoti	KZN245	2 130	203	32	1.5%	25	1.2%	96	47.6%	16	7.7%	169	83.5%	37	-	(58.3%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		2 594	667	255	9.8%	146	5.6%	294	44.0%	388	58.1%	1 083	162.3%	238	267.7%	63.1%
B	Newcastle	KZN252	2 992	3 072	793	26.5%	850	28.4%	870	28.3%	824	26.9%	3 339	108.7%	577	-	43.3%
B	eMdlaleni	KZN253	45	45	15	34.2%	2	4.5%	11	24.0%	3	6.8%	31	69.4%	-	-	110.4%
B	Dannhauser	KZN254	604	604	19	3.2%	59	9.7%	76	12.5%	33	5.5%	187	31.0%	81	25.4%	(58.6%)
C	Amajuba	DC25	-	2 604	0	-	-	-	-	-	-	-	0	0.0%	1	-	(100.0%)
	Total Amajuba		3 640	6 324	828	22.7%	911	25.0%	956	15.1%	863	13.6%	3 558	56.3%	658	297.0%	31.1%
B	eDumbe	KZN261	780	5 683	2	0.3%	3	0.4%	4	0.1%	16	0.3%	25	0.4%	117	-	(86.0%)
B	uPhongolo	KZN262	1 704	1 704	673	39.5%	684	40.1%	333	19.5%	229	13.4%	1 919	112.7%	101	41.2%	126.4%
B	Abaqulusi	KZN263	672	520	131	19.5%	134	19.9%	207	39.7%	136	26.1%	608	116.8%	204	105.9%	(33.4%)
B	Nongoma	KZN265	1	-	162	14221.7%	-	-	0	-	0	-	325	-	52	53.3%	(99.5%)
B	Ulundi	KZN266	-	-	9	-	7	-	36	-	7	-	58	-	9 396	-	(99.9%)
C	Zululand	DC26	1 349	2 444	6	0.5%	763	56.6%	9 984	408.5%	14 813	606.1%	25 567	1046.1%	-	-	19.8%
	Total Zululand		4 506	10 351	984	21.8%	1 754	38.9%	10 564	102.1%	15 202	146.9%	28 503	275.4%	9 870	293.3%	54.0%
B	Umlhlabuyalingana	KZN271	1 359	723	367	27.0%	207	15.2%	342	47.3%	342	47.3%	1 257	173.9%	248	261.5%	37.6%
B	Jozini	KZN272	9 503	9 836	3 251	34.2%	-	-	1 024	10.4%	1 392	14.2%	5 667	57.6%	-	-	103.7%
B	The Big 5 False Bay	KZN273	1 803	-	400	22.2%	400	22.2%	-	-	-	-	800	-	-	-	-
B	Hlabisa	KZN274	10	124	117	1183.4%	11	108.6%	98	79.2%	4	3.5%	230	185.6%	3	12.7%	75.8%
B	Mthabuba	KZN275	1 455	1 387	404	27.7%	393	27.0%	353	25.4%	350	25.7%	1 505	108.5%	309	103.0%	15.4%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	192	-	-	-	-
	Total Umkhanyakude		14 130	12 070	4 538	32.1%	1 010	7.2%	1 817	15.1%	2 287	18.9%	9 652	80.0%	560	106.1%	308.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Moloz	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	4 078	3 802	1 034	25.4%	849	20.8%	1 081	28.4%	810	21.3%	3 775	99.3%	1 410	134.5%	(42.6%)
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	2 510	1 633	1 050	41.8%	1 371	54.6%	55	3.4%	61	3.8%	2 537	155.4%	285	197.3%	(78.5%)
B	Mthonjaneni	KZN285	3 308	3 282	279	8.4%	84	2.6%	2 803	85.4%	145	4.4%	3 312	100.9%	-	-	
B	Nkandla	KZN286	5 456	5 539	0	0.0%	8	0.1%	3	0.0%	3	0.1%	14	0.3%	-	-	
C	uThungulu	DC28	991	991	127	12.8%	107	10.8%	95	9.6%	82	8.3%	412	41.6%	108	51.2%	(24.1%)
	Total uThungulu		16 342	15 247	2 493	15.3%	2 419	14.8%	4 037	26.5%	1 102	7.2%	10 050	65.9%	1 804	65.9%	(38.9%)
B	Mandeni	KZN291	71	137	22	31.0%	21	29.6%	14	10.0%	18	13.1%	75	54.4%	15	437.7%	17.0%
B	KwaDukuza	KZN292	1 505	1 550	310	20.6%	307	20.4%	7 547	486.7%	395	25.4%	8 558	552.0%	365	91.2%	8.2%
B	Ndwedwe	KZN293	895	895	1 201	134.2%	-	-	90	10.1%	679	75.8%	1 970	220.1%	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	4 300	0	-	0	-	0	0.0%	0	0.0%	0	0.0%	0	53.9%	200.0%
	Total iLembe		2 471	6 883	1 533	62.0%	328	13.3%	7 650	111.2%	1 091	15.9%	10 603	154.0%	380	92.6%	187.1%
B	Ingwe	KZN431	308	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	8	3	-	15.5%	0	4.1%	0	2.0%	1	23.0%	2	73.0%	0	65.7%	64.4%
B	Greater Kokstad	KZN433	409	431	143	34.9%	43	10.6%	39	9.1%	116	26.9%	341	79.2%	-	-	
B	Uthuliwe	KZN434	38	54	13	34.7%	(9)	(8.2%)	31	57.9%	5	10.1%	47	86.8%	-	-	
B	Umzumkhulu	KZN435	-	280	55	-	66	-	66	23.6%	180	64.1%	367	131.1%	55	715.7%	225.4%
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	9.5%	
	Total Sisonke		763	768	212	27.8%	107	14.0%	137	17.8%	302	39.3%	758	98.7%	56	48.0%	442.5%
	Total KwaZulu-Natal		116 832	134 589	65 812	56.3%	28 423	24.3%	37 921	28.2%	43 086	32.0%	175 241	130.2%	38 045	104.8%	13.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	116	116	34	29.0%	46	39.9%	39	33.5%	55	47.3%	174	149.6%	342	596.0%	(84.0%)
B	Greater Letlaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	130	130	24	18.2%	27	20.5%	42	32.5%	35	26.6%	127	97.8%	-	-	-
B	Ba-Pheleborwa	LIM334	23 541	23 934	1 696	7.2%	879	3.7%	1 789	7.5%	1 202	5.0%	5 564	23.3%	-	-	-
B	Maruleng	LIM335	-	-	6	-	-	-	-	-	-	-	6	-	110	-	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			23 787	24 180	1 760	7.4%	952	4.0%	1 870	7.7%	1 292	5.3%	5 873	24.3%	451	567.3%	186.1%
B	Musina	LIM341	2 601	2 584	11	0.4%	25	0.9%	451	17.4%	31	1.2%	518	20.0%	783	851.1%	(96.0%)
B	Mutale	LIM342	-	96	51	-	79	-	171	177.2%	72	74.5%	372	386.3%	37	-	95.9%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	197	-	7	-	28	-	28	-	261	-	19	-	51.2%
C	Vhembe	DC34	-	2 584	27 438	-	42 356	-	139 722	5403.7%	253 304	9796.5%	462 823	17899.5%	5 859	-	4223.4%
Total Vhembe			2 601	5 268	27 698	1064.8%	42 467	1632.6%	140 372	2664.8%	253 438	4811.2%	463 974	8808.0%	6 698	36791.7%	3683.9%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	7 121	7 121	1 060	14.9%	338	4.8%	656	9.2%	2 219	31.2%	4 274	60.0%	1 135	-	95.6%
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	2 554	-	2 149	-	3 027	-	1 113	-	8 843	-	1 884	-	(40.9%)
C	Capricorn	DC35	-	-	533	-	1 509	-	6 025	-	8 464	-	16 533	-	-	-	-
Total Capricorn			7 121	7 121	4 148	58.2%	3 996	56.1%	9 708	136.3%	11 799	165.7%	29 650	416.4%	3 019	-	290.9%
B	Thabazimbi	LIM361	2 045	297	77	3.8%	59	2.9%	53	17.7%	32	10.8%	221	74.2%	13	60.5%	150.1%
B	Lephalale	LIM362	6 078	6 093	31	0.5%	357	5.9%	260	4.3%	80	1.3%	728	11.9%	30	-	166.5%
B	Moakgopong	LIM364	260	260	1 562	601.9%	54	20.9%	37	14.4%	27	10.4%	1 681	647.6%	1 566	-	(98.3%)
B	Modimolle	LIM365	2 654	154	30	1.1%	24	0.9%	59	37.7%	47	30.3%	164	102.6%	41	101.3%	16.2%
B	Bala Bala	LIM366	-	-	31	-	38	-	34	-	22	-	131	-	-	-	-
B	Mogalakwena	LIM367	3 843	3 843	98	2.5%	99	2.6%	136	3.5%	119	3.1%	453	11.8%	125	-	(4.7%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			14 882	10 649	1 834	12.3%	632	4.2%	579	5.4%	328	3.1%	3 372	31.7%	1 775	2139.7%	(81.5%)
B	Ephraim Mogale	LIM471	26	26	3	10.8%	6	22.9%	10	36.3%	4	16.3%	23	86.4%	1	-	615.2%
B	Eitas Motsaedi	LIM472	21	-	13	61.1%	23	107.2%	13	-	7	-	54	-	0	602.6%	3821.1%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	12	-	12	-	13	-	7	-	44	-	3	-	158.5%
C	Greater Sekhukhune	DC47	82	82	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			130	108	28	21.3%	41	31.6%	36	33.2%	18	16.7%	123	113.4%	3	852.7%	433.5%
Total Limpopo			48 521	47 326	35 467	73.1%	48 087	99.1%	152 565	322.4%	266 873	563.9%	502 992	1062.8%	11 947	9230.0%	2133.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	1 938	1 938	716	37.0%	2 664	138.5%	346	17.8%	141	7.3%	3 887	200.6%	-	-
B	Gamaqare	NC453	364	385	5	1.3%	12	3.3%	10	2.6%	11	2.8%	36	9.8%	6	91.1%
C	John Taolo Gaetsewe	DC45	-	-	257	-	0	-	369	-	4	-	631	-	237	(98.2%)
	Total John Taolo Gaetsewe		2 302	2 323	978	42.5%	2 696	117.2%	725	31.2%	156	6.7%	4 556	196.2%	243	(35.6%)
B	Richtersveld	NC061	196	180	4	1.9%	4	2.1%	2	1.1%	-	16	5.4%	2	-	(100.0%)
B	Nama Khai	NC062	1 226	469	123	10.0%	59	4.8%	30	6.3%	11	2.4%	223	47.6%	-	-
B	Kamiesberg	NC064	98	98	0	0.3%	1	0.8%	0	0.3%	1	0.6%	2	2.0%	-	-
B	Hantam	NC065	1 545	1 545	264	17.2%	14	0.9%	4	0.3%	6	0.4%	289	18.7%	5	19.1%
B	Karoo Hoogland	NC066	-	-	124	-	101	-	62	-	101	-	388	-	70	44.9%
B	Khai-Ma	NC067	307	450	-	-	18	5.8%	123	27.3%	321	71.5%	462	102.7%	90	61.9%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	259.0%
	Total Namakwa		3 377	2 741	517	15.3%	196	5.8%	221	8.1%	440	16.1%	1 374	50.1%	167	327.7%
B	Ubuntlu	NC071	280	274	1	0.3%	7	2.4%	10	3.5%	32	11.8%	49	18.1%	1	2.7%
B	Umsobomvu	NC072	363	363	349	96.1%	5	1.3%	6	1.7%	8	2.2%	368	101.6%	5	52.6%
B	Emtharjeni	NC073	671	671	521	77.6%	66	9.9%	68	10.2%	73	10.9%	729	108.6%	56	106.4%
B	Kareeberg	NC074	7	7	2	23.1%	1	20.8%	2	23.7%	2	34.1%	7	101.8%	2	40.3%
B	Renosterberg	NC075	284	284	283	99.8%	0	0.0%	0	0.0%	-	-	283	99.8%	-	-
B	Thembelihle	NC076	139	139	351	252.1%	9	6.2%	3	2.3%	4	2.9%	367	263.5%	3	18.6%
B	Siyathemba	NC077	389	484	330	84.9%	265	68.1%	272	56.0%	10	2.1%	878	180.5%	-	-
B	Siyancuma	NC078	32	32	9	27.8%	9	27.1%	7	21.4%	18	57.6%	43	133.9%	46	57.9%
C	Pitiley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	(59.6%)
	Total Pitiley Ka Seme		2 165	2 255	1 846	85.2%	361	16.7%	368	16.3%	148	6.6%	2 724	120.8%	113	92.3%
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKali Garib	NC082	502	484	418	83.2%	434	86.5%	18	3.6%	113	23.3%	983	203.1%	-	-
B	/Ikharu Hais	NC083	805	805	61	7.5%	58	7.2%	71	8.8%	81	10.1%	271	33.7%	-	-
B	IKheis	NC084	19	15	4	19.3%	4	19.6%	11	68.8%	7	43.9%	25	160.1%	3	45.3%
B	Tsantsabane	NC085	13 472	13 472	-	-	1 169	8.7%	1 880	14.0%	2 090	15.5%	5 139	38.1%	-	-
B	Kgalelopele	NC086	954	954	368	38.6%	8	0.9%	6	0.7%	3	0.3%	384	40.4%	-	-
C	Siyanda	DC8	74	74	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		15 826	15 804	851	5.4%	1 673	10.6%	1 986	12.6%	2 293	14.5%	6 803	43.0%	3	45.3%
B	Sol Plaatje	NC091	1 640	1 703	1 207	73.6%	162	9.9%	206	12.1%	157	9.2%	1 732	101.7%	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	51	51	(4)	(7.2%)	8	15.1%	15	29.1%	13	26.1%	32	63.1%	14	122.1%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	(8.3%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		1 690	1 753	1 203	71.2%	170	10.0%	221	12.6%	171	9.7%	1 764	100.6%	14	122.1%
	Total Northern Cape		25 360	24 876	5 394	21.3%	5 097	20.1%	3 521	14.2%	3 209	12.9%	17 221	69.2%	540	206.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Community & Social Services		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	146 438	151 652	26 057	17.8%	27 055	18.5%	27 540	18.2%	58 485	38.6%	139 137	91.7%	27 308	101.5%	114.2%
	Total		146 438	151 652	26 057	17.8%	27 055	18.5%	27 540	18.2%	58 485	38.6%	139 137	91.7%	27 308	101.5%	114.2%
B	Matzikama	WC011	-	1 536	211	-	175	-	405	26.3%	158	10.3%	949	61.8%	-	-	-
B	Cederberg	WC012	382	448	18	4.7%	152	39.8%	219	49.0%	34	8.1%	424	95.1%	86	95.1%	(57.6%)
B	Bergvliet	WC013	593	728	170	28.6%	151	25.5%	372	51.3%	61	8.4%	754	103.8%	-	-	-
B	Saldanha Bay	WC014	9 654	13 638	1 553	16.1%	2 171	22.5%	1 908	14.0%	2 308	16.9%	7 932	58.2%	1 837	103.9%	25.2%
B	Swartland	WC015	624	1 538	199	30.3%	133	21.2%	215	14.0%	181	11.8%	716	47.0%	-	-	-
C	West Coast	DC1	1 884	1 884	504	26.8%	514	27.3%	654	34.7%	501	26.6%	2 175	115.4%	242	3079.8%	106.8%
	Total West Coast		13 120	19 755	2 648	20.2%	3 296	25.1%	3 773	19.1%	3 237	16.4%	12 954	65.6%	2 165	137.8%	49.5%
B	Witzenberg	WC022	29 294	30 005	11 977	41.0%	9 785	33.5%	8 247	27.5%	88	0.3%	30 097	100.3%	-	-	-
B	Drakenstein	WC023	4 034	4 034	385	9.5%	337	8.4%	321	7.9%	1 468	36.2%	2 503	62.0%	2 014	142.7%	(27.5%)
B	Stellenbosch	WC024	29 053	3 402	287	1.0%	259	0.9%	27 538	809.4%	384	11.3%	28 468	836.7%	11 375	99.5%	(96.6%)
B	Breedee Valley	WC025	1 439	1 544	403	28.0%	340	23.7%	453	29.3%	231	14.9%	1 428	92.4%	231	77.1%	0.1%
B	Langeberg	WC026	1 584	2 272	392	24.7%	370	23.3%	586	25.8%	317	13.9%	1 665	73.3%	194	97.1%	63.6%
C	Cape Winelands DM	DC2	5 654	3 600	4 500	79.6%	-	-	(1 000)	(27.8%)	2	0.0%	3 502	97.3%	(2 552)	-	(100.1%)
	Total Cape Winelands DM		70 972	44 861	17 944	25.3%	11 092	15.6%	36 145	80.6%	2 482	5.5%	67 663	150.8%	11 262	100.8%	(78.0%)
B	Theewaterskloof	WC031	4 979	834	223	4.5%	199	4.0%	330	39.4%	92	11.0%	843	100.8%	89	-	3.6%
B	Overstrand	WC032	263	263	380	144.5%	86	32.7%	113	42.9%	112	42.6%	690	262.7%	68	131.7%	64.8%
B	Cape Agulhas	WC033	-	5 128	1 270	-	1 730	-	1 154	22.5%	618	12.1%	4 773	93.1%	-	-	-
B	Swellendam	WC034	1 151	1 058	74	6.4%	293	25.4%	549	52.0%	164	15.5%	1 079	102.2%	-	-	-
C	Overberg	DC3	457	1 840	0	0.0%	597	130.7%	252	13.7%	834	45.4%	1 684	91.5%	-	-	-
	Total Overberg		6 849	9 122	1 946	28.4%	2 905	42.4%	2 397	26.3%	1 820	20.0%	9 069	99.4%	157	357.7%	1061.5%
B	Kannaland	WC041	7 513	7 513	43	0.6%	35	0.5%	330	4.4%	198	2.6%	606	8.1%	-	-	-
B	Hessequa	WC042	1 182	1 195	180	15.2%	188	15.9%	357	29.9%	148	12.4%	873	73.1%	-	-	-
B	Mossel Bay	WC043	1 312	1 312	310	23.6%	279	21.3%	581	44.3%	69	5.3%	1 239	94.5%	-	-	-
B	George	WC044	5 255	5 453	374	7.1%	344	6.5%	702	12.9%	255	4.7%	1 675	30.7%	306	34.2%	(16.7%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bloem	WC047	-	604	976	-	102	-	1 349	223.2%	363	60.1%	2 790	461.7%	-	-	-
B	Krystna	WC048	3 150	1 300	166	5.3%	423	13.4%	270	20.8%	477	36.7%	1 337	102.8%	370	97.6%	28.9%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		18 411	17 377	2 049	11.1%	1 371	7.4%	3 590	20.7%	1 510	8.7%	8 520	49.0%	676	44.8%	123.3%
B	Lalingsburg	WC051	1 523	1 523	-	-	6	0.4%	0	0.0%	-	-	4	0.4%	-	-	-
B	Prince Albert	WC052	6 188	8 335	3	0.0%	4 978	80.5%	2	0.0%	8 560	102.7%	13 543	162.5%	-	-	-
B	Beaufort West	WC053	587	569	50	8.6%	84	14.3%	119	21.0%	64	11.3%	318	55.9%	-	-	-
C	Central Karoo	DC5	98	98	64	65.4%	7	7.0%	14	14.1%	0	0.5%	85	87.0%	-	-	-
	Total Central Karoo		8 395	10 526	117	1.4%	5 075	60.5%	135	1.3%	8 625	81.9%	13 952	132.6%	-	-	-
	Total Western Cape		264 186	253 292	50 762	19.2%	50 795	19.2%	73 579	29.0%	76 160	30.1%	251 295	99.2%	41 569	101.5%	83.2%
	National Total		924 667	1 024 755	259 528	28.1%	228 354	24.7%	362 427	35.4%	477 387	46.6%	1 327 696	129.6%	165 383	100.9%	188.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Housing	R thousands	Code	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget		
EASTERN CAPE																		
A	Nelson Mandela Bay	NMA	256 948	287 168	(1 527)	(0.6%)	62 014	24.1%	51 975	18.1%	76 238	26.5%	188 700	65.7%	18 739	137.9%	306.9%	
Total			256 948	287 168	(1 527)	(0.6%)	62 014	24.1%	51 975	18.1%	76 238	26.5%	188 700	65.7%	18 739	137.9%	306.9%	
B	Camdeboo	EC101	2	2	0	22.4%	0	22.4%	0	22.4%	0	22.4%	1	89.7%	-	-	-	
B	Blue Crane Route	EC102	210	6 126	48	23.0%	102	48.4%	66	1.1%	145	2.4%	361	5.9%	-	-	-	
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	5 154	-	5 154	-	-	-	-	
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ndlambe	EC105	-	-	42 971	-	9 604	-	6 489	-	(4 824)	-	54 241	-	-	-	-	
B	Sundays River Valley	EC106	3 171	3 171	25	0.8%	38	1.2%	37	1.2%	37	1.2%	137	4.3%	-	-	-	
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kouga	EC108	33	33	108	330.2%	(108)	(330.2%)	-	-	-	-	-	-	-	-	-	
B	Kou-Kamma	EC109	-	-	924	-	7 056	-	6 538	-	1 654	-	16 174	-	-	-	-	
C	Cacadu	DC10	-	3 987	165	-	148	-	635	15.9%	261	6.6%	1 210	30.3%	207	8.2%	26.5%	
Total Cacadu			3 415	13 319	44 244	1295.6%	16 840	493.1%	13 766	103.4%	2 431	18.3%	77 281	580.2%	207	8.2%	1076.3%	
B	Mbhashe	EC121	-	-	-	-	-	-	26	-	16	-	41	-	-	-	-	
B	Mquma	EC122	-	118	12	-	129	-	56	47.0%	73	62.0%	270	228.2%	-	-	-	
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Amahlathi	EC124	-	-	(3)	-	(7)	-	0	-	1	-	(10)	-	-	-	-	
B	Buffalo City	EC125	244 845	244 845	174	0.1%	20 463	8.4%	10 074	4.1%	46 072	18.8%	76 782	31.4%	15 318	44.5%	200.8%	
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ixuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Amathole	DC12	-	6 073	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Amathole			244 845	251 037	182	0.1%	20 585	8.4%	10 155	4.0%	46 161	18.4%	77 084	30.7%	15 318	44.5%	201.4%	
B	Ixuba Yethemba	EC131	442	442	126	28.5%	125	28.3%	124	28.0%	125	28.3%	500	113.2%	-	-	-	
B	Tsolwana	EC132	-	-	7	-	32	-	5	-	6	-	51	-	-	-	-	
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lukhanji	EC134	-	-	4 143	-	5 838	-	1 733	-	1 777	-	13 492	-	2 559	-	(30.6%)	
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalaheni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Sakhiszwe	EC138	-	-	15	-	230	-	33	-	3	-	282	-	-	-	-	
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Chris Hani			442	442	4 292	971.0%	6 225	1408.4%	1 896	428.9%	1 912	432.5%	14 324	3240.8%	2 559	-	(25.3%)	
B	Ekundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Senqu	EC142	3 517	12 584	1	0.0%	3 156	89.7%	1	0.0%	1	0.0%	3 159	25.1%	-	-	-	
B	Maletswal	EC143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Gariep	EC144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Joe Gqabi			3 517	12 584	1	0.0%	3 156	89.7%	1	0.0%	1	0.0%	3 159	25.1%	-	-	-	
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nguzza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	O.R. Tambo	DC15	5 027	5 027	-	-	-	-	-	-	3 809	75.8%	3 809	75.8%	-	6.1%	-	
Total O.R. Tambo			5 027	5 027	-	-	-	-	-	-	3 809	75.8%	3 809	75.8%	-	6.1%	-	
B	Matatiele	EC441	3 003	1 863	1	0.0%	3	0.1%	2	0.1%	2	0.1%	6	0.3%	-	-	-	
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Alfred Nzo			3 003	1 863	1	0.0%	3	0.1%	2	0.1%	2	0.1%	6	0.3%	-	-	-	
Total Eastern Cape			517 197	571 440	47 193	9.1%	108 822	21.0%	77 795	13.6%	130 554	22.8%	364 363	63.8%	36 822	108.2%	254.5%	

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Housing	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
FREE STATE															
B	Lelsemeng FS161	85	85	15	17.4%	42	48.9%	21	24.1%	95	111.0%	172	201.5%	-	-
B	Kopanong FS162	58	58	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhokare FS163	237	237	40	16.9%	66	27.6%	68	28.7%	60	25.2%	234	98.4%	-	-
C	Xhariep DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep	381	381	55	14.5%	107	28.2%	89	23.3%	154	40.5%	406	106.4%	-	-
B	Naledi (FS) FS171	1 218	180	905	74.3%	27	2.3%	18	10.2%	327	182.3%	1 278	711.8%	-	-
B	Mangung FS172	15 314	18 839	1 592	10.4%	1 769	11.6%	1 449	7.7%	502	2.7%	5 312	28.2%	348	86.0%
B	Mantsopa FS173	348	348	-	-	-	-	0	0.1%	-	-	0	0.1%	-	-
C	Motheo DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo	16 880	19 366	2 497	14.8%	1 797	10.6%	1 468	7.6%	829	4.3%	6 590	34.0%	348	86.0%
B	Masitlonyana FS181	50	-	50	100.0%	43	86.9%	35	-	33	-	162	-	-	-
B	Tokologo FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng FS184	-	-	-	-	-	-	-	-	815	-	815	-	-	-
B	Nala FS185	11	11	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa	61	11	50	82.6%	43	71.7%	35	334.1%	849	8053.7%	978	9274.2%	-	-
B	Setsoto FS191	2 078	2 078	-	-	-	-	59	2.8%	3	0.1%	62	3.0%	-	-
B	Dihlabeng FS192	-	-	78	-	82	-	108	-	90	-	358	-	-	-
B	Nketoana FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung FS194	200	480	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela FS195	-	-	68	-	14	-	(38)	-	12	-	57	-	-	-
C	Thabo Mofutsanyana DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana	2 278	2 558	146	6.4%	96	4.2%	129	5.0%	105	4.1%	476	18.6%	-	-
B	Moghaka FS201	425	425	160	37.7%	119	27.9%	132	31.0%	552	129.8%	962	226.4%	-	-
B	Ngwathe FS203	-	-	0	-	-	-	-	-	-	-	0	-	-	-
B	Metsimaholo FS204	51 550	12 000	1 480	2.9%	698	1.4%	1 333	11.1%	838	7.0%	4 349	36.2%	-	-
B	Matjabe FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi	51 975	12 425	1 641	3.2%	817	1.6%	1 465	11.8%	1 389	11.2%	5 311	42.7%	-	-
	Total Free State	71 575	34 741	4 388	6.1%	2 860	4.0%	3 185	9.2%	3 327	9.6%	13 760	39.6%	348	86.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Housing	R thousands	Code	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
GAUTENG																		
A	Ekurhuleni Metro	EKU	29 496	254 728	11 803	40.0%	47 097	159.7%	34 386	13.5%	129 068	50.7%	222 353	87.3%	65 219	30.4%	97.9%	
A	City Of Johannesburg	JHB	607 933	423 671	69 559	11.4%	69 726	11.5%	54 103	12.8%	56 669	13.4%	250 057	59.0%	345 240	112.9%	(83.6%)	
A	City Of Tshwane	TSH	403 167	160 598	4 007	1.0%	15 980	4.0%	16 883	10.5%	33 948	21.1%	70 818	44.1%	116 681	44.4%	(70.9%)	
	Total Metros		1 040 596	838 990	85 368	8.2%	132 803	12.8%	105 372	12.6%	219 685	26.2%	543 228	64.7%	527 141	65.2%	(58.3%)	
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lesedi	GT423	323	323	99	30.8%	90	27.8%	91	28.2%	90	28.0%	370	114.8%	126	65.4%	(28.6%)	
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sedibeng		323	323	99	30.8%	90	27.8%	91	28.2%	90	28.0%	370	114.8%	126	65.4%	(28.6%)	
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kungwint	GT462	1 895	1 895	116	6.1%	91	4.8%	821	43.3%	132	7.0%	1 161	61.3%	95	10.4%	39.7%	
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Metsweding		1 895	1 895	116	6.1%	91	4.8%	821	43.3%	132	7.0%	1 161	61.3%	95	10.4%	39.7%	
B	Mogale City	GT481	2 391	2 384	21	0.9%	24	1.0%	20	0.9%	20	0.9%	84	3.6%	1 028	124.0%	(98.0%)	
B	Randfontein	GT482	-	785	189	-	193	-	189	24.1%	196	25.0%	767	97.7%	194	-	1.2%	
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Westonrand	GT484	645	645	178	27.6%	120	18.6%	119	18.5%	180	27.9%	597	92.6%	60	88.1%	197.8%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total West Rand		3 035	3 814	388	12.8%	337	11.1%	329	8.6%	396	10.4%	1 451	38.0%	1 282	177.8%	(69.1%)	
	Total Gauteng		1 045 849	845 021	85 971	8.2%	133 321	12.7%	106 613	12.6%	220 304	26.1%	546 210	64.6%	528 644	65.2%	(58.3%)	

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Housing	R thousands	Code	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
LIMPOPO																		
B	Greater Giyani	LIM331	465	465	10	2.2%	64	13.8%	68	14.7%	80	17.1%	222	47.8%	1 269	1778.9%	(93.7%)	
B	Greater Lelaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	384	384	141	36.8%	227	59.2%	250	65.1%	788	205.5%	1 404	366.6%	-	-	-	
B	Ba Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Mopani			849	849	151	17.9%	291	34.3%	318	37.5%	868	102.2%	1 628	191.9%	1 269	1778.9%	(31.6%)	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	201	201	-	-	-	-	-	-	2	0.8%	2	0.8%	-	-	-	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Vhembe			201	201	-	-	-	-	-	-	2	0.8%	2	0.8%	-	-	-	
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Capricorn			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	4 000	-	-	3 584	-	186	4.7%	813	20.3%	4 583	114.6%	701	-	15.9%	
B	Mookgopong	LIM364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Modimolle	LIM365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bala Bala	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	104	104	31	30.0%	31	29.9%	32	30.8%	32	30.9%	126	121.6%	31	-	1.9%	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Waterberg			104	4 104	31	30.0%	3 615	3475.6%	219	5.3%	845	20.6%	4 709	114.7%	732	-	15.3%	
B	Ephraim Mogale	LIM471	91	146	35	38.4%	32	35.4%	32	21.7%	30	20.4%	128	88.1%	13	-	126.3%	
B	Eitas Motsaedi	LIM472	-	2 531	-	-	104	-	10	0.4%	-	-	114	4.5%	-	6.0%	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Fetakomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Greater Sekhukhune	DC47	3 558	3 558	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Greater Sekhukhune			3 648	6 234	35	1.0%	136	3.7%	42	0.7%	30	0.5%	242	3.9%	13	34.0%	126.3%	
Total Limpopo			4 801	11 387	218	4.5%	4 042	84.2%	578	5.1%	1 744	15.3%	6 581	57.8%	2 015	929.3%	(13.5%)	

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Housing	R thousands	Code	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget		
NORTH WEST																		
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	71 000	71 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	1 453	1 453	2 654	182.6%	1 347	92.7%	2 506	172.4%	(1 250)	(86.0%)	5 256	361.7%	340	948.9%	(467.3%)	
B	Kopetengrivier	NW374	12	12	2	13.2%	1	7.1%	1	9.4%	0	0.7%	4	30.5%	3	-	(96.8%)	
B	Moses Kolane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		72 465	72 465	2 656	3.7%	1 347	1.9%	2 507	3.5%	(1 250)	(1.7%)	5 260	7.3%	343	949.2%	(464.4%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	365	365	79	21.7%	71	19.4%	72	19.8%	24	6.6%	247	67.5%	18	86.1%	36.5%	
B	Mafikeng	NW383	61	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	240	240	5	2.1%	5	2.1%	5	2.1%	9	3.8%	25	10.3%	4	31.8%	120.9%	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	66	8720.7%	(100.0%)	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		666	655	85	12.7%	76	11.4%	77	11.8%	33	5.1%	271	41.4%	88	77.8%	(62.2%)	
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	1	1	55	5012.2%	55	4993.6%	37	3337.5%	-	-	147	13343.4%	52	-	(100.0%)	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	0	-	0	-	0	-	0	-	0	-	0	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	6 705	-	(100.0%)	
	Total Dr Ruth Segomotsi Mompati		1	1	55	5017.6%	55	4999.1%	37	3343.0%	0	5.5%	147	13365.2%	6 757	311.3%	(100.0%)	
B	Ventersdorp	NW401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tlokwe	NW402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City Of Maflosana	NW403	1 333	1 333	640	48.0%	428	32.1%	681	51.1%	692	51.9%	2 441	183.1%	645	165.4%	7.4%	
B	Maquassi Hills	NW404	210	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 543	1 543	640	41.4%	428	27.7%	681	44.1%	692	44.9%	2 441	158.2%	645	147.8%	7.4%	
	Total North West		74 675	74 664	3 435	4.6%	1 907	2.6%	3 302	4.4%	(525)	(0.7%)	8 119	10.9%	7 833	471.0%	(106.7%)	

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Housing	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Gamagare	NC453	20	-	646	594	5	22.5%	1 729	8644.4%	2 381	11904.4%	2	-	98692.9%	
C	John Taolo Gaetsewe	DC45	-	4 456	-	-	3 020	-	1 381	-	9 445	-	423	-	226.3%	
	Total John Taolo Gaetsewe		20	4 452	-	1 239	-	3 025	15123.9%	3 110	15548.3%	11 826	59127.6%	425	631.9%	
B	Richtersveld	NC061	21	15	3	15.8%	3	15.8%	2	14.6%	6	58.5%	2	-	(100.0%)	
B	Nama Khai	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	208	-	-	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa		21	223	3	15.8%	3	15.8%	2	1.0%	9	4.0%	2	-	(100.0%)	
B	Ubuntlu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emharjeni	NC073	1 212	1 212	110	9.1%	307	25.3%	6	0.5%	6	0.5%	428	35.4%	5	
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembellile	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	35	35	12	33.1%	10	27.4%	22	64.2%	16	45.1%	59	170.1%	-	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Pitiley Ka Seme	DC7	-	-	750	-	7 091	-	4 510	-	5 993	-	18 343	-	99.5%	
	Total Pitiley Ka Seme		1 247	1 247	872	69.9%	7 407	594.0%	4 538	364.0%	6 014	482.4%	18 831	1510.3%	5	91.5%
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	IKali Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	IKhara Hais	NC083	53 132	53 132	-	-	-	-	-	-	-	-	-	-	-	
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	12 072	12 072	-	1 499	12.4%	2 248	18.6%	1 499	12.4%	5 245	43.4%	-	-	
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Siyanda		65 205	65 205	-	1 499	2.3%	2 248	3.4%	1 499	2.3%	5 245	8.0%	-	-	
B	Sol Platjje	NC091	7 495	7 495	1 478	19.7%	1 442	19.2%	1 465	19.5%	1 850	24.7%	6 235	83.2%	-	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	4	102.5%	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	539	(100.0%)	
	Total Frances Baard		7 495	7 495	1 478	19.7%	1 442	19.2%	1 465	19.5%	1 850	24.7%	6 235	83.2%	542	5667.4%
	Total Northern Cape		73 968	74 190	6 805	9.2%	11 591	15.7%	11 278	15.2%	12 472	16.8%	42 146	56.8%	975	167.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Housing	R thousands	Code	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
WESTERN CAPE																		
A	Cape Town	CPT	665 047	635 400	121 059	18.2%	150 713	22.7%	144 654	22.8%	232 622	36.6%	649 049	102.1%	149 902	120.0%	55.2%	
	Total		665 047	635 400	121 059	18.2%	150 713	22.7%	144 654	22.8%	232 622	36.6%	649 049	102.1%	149 902	120.0%	55.2%	
B	Matzikama	WC011	-	973	63	-	64	-	2 252	231.5%	66	6.8%	2 444	251.4%	-	-	-	
B	Cederberg	WC012	15	135	-	-	-	-	120	88.8%	-	-	120	88.8%	4	14.4%	(100.0%)	
B	Bergvliet	WC013	3 592	12 010	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Saldanha Bay	WC014	24 388	78 628	163	0.7%	1 921	7.9%	610	0.8%	2 075	2.6%	4 768	6.1%	136	2.6%	1426.0%	
B	Swartland	WC015	322	322	66	20.6%	70	21.6%	54	16.8%	44	13.7%	234	72.3%	-	-	-	
C	West Coast	DC1	764	764	214	28.3%	234	30.6%	239	31.3%	240	31.4%	929	121.7%	137	144.7%	75.0%	
	Total West Coast		29 078	92 829	508	1.7%	2 289	7.9%	3 275	3.5%	2 425	2.6%	8 497	9.2%	277	5.5%	776.7%	
B	Witzenberg	WC022	684	49 808	172	25.1%	172	25.1%	162	0.3%	8 151	16.4%	8 662	17.4%	-	-	-	
B	Drakenstein	WC023	14 045	14 045	3 509	25.0%	3 547	25.3%	3 583	25.5%	7 591	54.0%	18 228	129.8%	3 352	88.2%	126.4%	
B	Stellenbosch	WC024	13 041	13 041	1 878	14.4%	1 892	14.5%	2 011	15.4%	1 907	14.6%	7 688	59.0%	1 709	63.2%	11.6%	
B	Breedee Valley	WC025	34 911	14 555	2 514	7.2%	1 962	5.6%	2 287	15.7%	864	6.0%	7 629	52.4%	683	12.6%	26.8%	
B	Langeberg	WC026	1 266	20 230	191	15.0%	145	11.5%	138	0.7%	24 162	119.4%	24 634	121.8%	146	15.3%	16400.2%	
C	Cape Winelands DM	DC2	39 913	38 117	35 595	89.2%	4 677	11.7%	(4 440)	(11.6%)	4 213	11.1%	40 044	105.1%	2 847	189.0%	48.0%	
	Total Cape Winelands DM		103 860	149 796	43 858	42.2%	12 394	11.9%	3 741	2.5%	46 895	31.3%	106 888	71.4%	8 738	40.6%	436.7%	
B	Theewaterskloof	WC031	35	4	2	5.2%	-	-	-	-	-	-	2	45.7%	-	-	-	
B	Overstrand	WC032	42 883	43 219	34	0.1%	34	0.1%	8 259	19.1%	34	0.1%	8 360	19.3%	23	2.7%	51.3%	
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Overberg		42 918	43 223	35	0.1%	34	0.1%	8 259	19.1%	34	0.1%	8 362	19.3%	23	2.9%	51.3%	
B	Kannaland	WC041	3 923	3 923	17	0.4%	17	0.4%	25	0.6%	25	0.6%	84	2.1%	-	-	-	
B	Hessequa	WC042	12 872	38 044	16 619	129.1%	12 996	101.0%	6 504	17.1%	34 272	90.1%	70 391	185.0%	-	-	-	
B	Mossel Bay	WC043	31 717	31 717	105	0.3%	6 080	19.2%	3 912	12.3%	132	0.4%	10 230	32.3%	-	-	-	
B	George	WC044	76 928	54 673	435	0.6%	1 485	1.9%	1 700	3.1%	538	1.0%	4 158	7.6%	2 106	23.7%	(74.5%)	
B	Oudshoorn	WC045	-	-	-	-	-	-	0	-	-	-	0	-	-	-	-	
B	Bloem	WC047	-	52 140	23	-	26 347	-	(385)	(0.7%)	8 984	17.2%	34 969	67.1%	-	-	-	
B	Krystna	WC048	33 523	33 592	115	0.3%	5 693	17.0%	11 934	35.5%	12 899	38.4%	30 641	91.2%	30 157	108.3%	(57.2%)	
C	Eden	DC4	34	34	15	43.8%	34	99.5%	(13)	(38.4%)	33	96.2%	68	201.2%	14	301.0%	142.1%	
	Total Eden		158 997	214 123	17 329	10.9%	52 652	33.1%	23 678	11.1%	56 882	26.6%	150 541	70.3%	32 277	71.5%	76.2%	
B	Lalingsburg	WC051	63	63	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Prince Albert	WC052	2 339	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Beaufort West	WC053	4 832	24 123	71	1.5%	50	1.0%	23 211	96.2%	69	0.3%	23 401	97.0%	-	-	-	
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Central Karoo		7 234	24 185	71	1.0%	50	0.7%	23 211	96.0%	69	0.3%	23 401	96.8%	-	-	-	
	Total Western Cape		1 007 134	1 159 557	182 861	18.2%	218 132	21.7%	206 819	17.8%	338 927	29.2%	946 738	81.6%	191 216	98.7%	77.2%	
	National Total		4 055 405	4 078 089	484 393	11.9%	582 934	14.4%	531 346	13.0%	851 110	20.9%	2 449 783	60.1%	909 930	69.5%	(6.5%)	

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	47 290	62 114	8 135	17.2%	7 976	16.9%	9 177	14.8%	7 972	12.8%	33 260	53.5%	10 055	46.9%	(20.7%)
	Total		47 290	62 114	8 135	17.2%	7 976	16.9%	9 177	14.8%	7 972	12.8%	33 260	53.5%	10 055	46.9%	(20.7%)
B	Camdeboo	EC101	1 865	1 865	651	34.9%	371	19.9%	470	25.2%	317	17.0%	1 809	97.0%	-	-	-
B	Blue Crane Route	EC102	4 894	2 095	937	19.1%	(275)	(5.6%)	311	14.8%	965	46.1%	1 938	92.5%	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	1 383	1 383	31	2.3%	123	8.9%	94	6.8%	1 112	80.4%	1 360	98.3%	-	-	-
B	Ndlambe	EC105	-	-	514	-	447	-	510	-	405	-	1 874	-	-	-	-
B	Sundays River Valley	EC106	819	819	136	16.6%	162	19.8%	64	8.1%	150	18.3%	513	62.7%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	9 939	9 939	1 851	18.6%	2 146	21.6%	1 850	18.6%	1 478	14.9%	7 325	73.7%	-	-	-
B	Kou-Kamma	EC109	-	-	40	-	1 107	-	812	-	62	-	2 021	-	-	-	-
C	Cacadu	DC10	-	6 651	728	-	864	-	1 465	22.0%	1 395	21.0%	4 453	66.9%	3 859	74.4%	(63.9%)
	Total Cacadu		18 902	22 752	4 889	25.9%	4 945	26.2%	5 577	24.5%	5 884	25.9%	21 295	93.6%	3 859	74.4%	52.4%
B	Mbhashe	EC121	-	-	-	-	-	-	216	-	374	-	590	-	-	-	-
B	Mngquma	EC122	-	2 070	1 084	-	2 479	-	832	40.2%	907	43.8%	5 304	256.2%	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	49 787	49 787	16 277	32.7%	10 363	20.8%	14 240	28.6%	10 556	21.2%	51 436	103.3%	8 653	97.2%	22.0%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	221	-	283	-	163	-	678	-	1 345	-	-	-	-
C	Amathole	DC12	14 990	24 073	6 337	42.3%	5 115	34.1%	3 971	16.5%	4 668	1.9%	15 891	66.0%	1	77.6%	51817.5%
	Total Amathole		64 777	75 930	23 922	36.9%	18 241	28.2%	19 422	25.6%	12 983	17.1%	74 567	98.2%	8 654	92.4%	50.0%
B	Inxuba Yethemba	EC131	1 602	1 602	527	32.9%	453	28.3%	446	27.9%	192	12.0%	1 619	101.1%	-	-	-
B	Tsolwana	EC132	7	7	(14)	(209.8%)	79	1210.0%	3 173	48820.8%	(3)	(51.4%)	3 235	49769.6%	-	-	-
B	Inkwanca	EC133	-	-	28	-	71	-	21	-	22	-	143	-	-	-	-
B	Lukhanji	EC134	20 731	11 447	2 914	14.1%	3 059	14.8%	2 871	25.1%	3 092	27.0%	11 935	104.3%	5 357	129.0%	(42.3%)
B	Intsika Yethu	EC135	-	-	880	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	614	-	-	-	-	-	-	-	614	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	253	-	155	-	408	-	-	-	-	-
B	Sakhisizwe	EC138	1 487	1 487	1 650	110.9%	554	37.3%	324	21.8%	779	52.4%	3 307	222.4%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		23 827	15 422	5 721	24.0%	4 217	17.7%	7 089	46.0%	4 237	27.5%	21 264	137.9%	5 357	129.0%	(20.9%)
B	Ekundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	12	36	3	25.9%	10	83.8%	3	7.8%	4	11.7%	20	56.2%	-	-	-
B	Maletswai	EC143	-	-	753	-	727	-	834	-	538	-	2 852	-	-	-	-
B	Gariep	EC144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	21 732	21 732	(1)	(0.0%)	(7)	(0.0%)	-	-	-	-	(8)	(0.0%)	-	-	-
	Total Joe Gqabi		21 744	21 768	755	3.5%	730	3.4%	837	3.8%	543	2.5%	2 865	13.2%	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	150	150	11	7.3%	60	39.7%	80	53.0%	46	31.0%	197	131.0%	-	-	-
B	Mthonlo	EC156	-	-	1 578	-	4	-	-	-	174	-	1 758	-	-	-	-
B	King Sabata Dalindyebo	EC157	15 804	15 804	2 130	13.5%	3 425	21.7%	1 303	8.2%	2 457	15.5%	9 315	58.9%	2 150	107.5%	14.3%
C	O.R. Tambo	DC15	10 885	10 885	-	-	-	-	-	-	-	-	-	-	(168)	(2.3%)	(100.0%)
	Total O.R. Tambo		26 841	26 841	3 719	13.9%	3 489	13.0%	1 382	5.2%	2 680	10.0%	11 270	42.0%	1 982	44.2%	35.2%
B	Matatiele	EC441	100	100	6	5.9%	41	41.3%	27	27.5%	58	58.1%	133	132.7%	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		100	100	6	5.9%	41	41.3%	27	27.5%	58	58.1%	133	132.7%	-	-	-
Total Eastern Cape			203 481	224 927	47 147	23.2%	39 640	19.5%	43 511	19.3%	34 355	15.3%	164 653	73.2%	29 907	67.5%	14.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Lelsemeng	FS161	653	657	253	38.7%	340	52.0%	36	5.5%	33	5.1%	662	100.8%	-	-	
B	Kopanong	FS162	774	774	404	52.2%	-	-	-	-	-	-	404	52.2%	-	-	
B	Mohokare	FS163	1 360	1 517	25	1.9%	293	21.5%	1 130	74.5%	594	39.2%	2 042	134.6%	-	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Xhariep		2 787	2 948	682	24.5%	632	22.7%	1 166	39.6%	627	21.3%	3 108	105.4%	-	-	
B	Naledi (FS)	FS171	587	514	73	12.5%	115	19.7%	128	24.9%	132	25.7%	449	87.4%	-	-	
B	Mangung	FS172	15 800	5 815	960	6.1%	630	4.0%	478	3.2%	431	7.4%	2 498	43.0%	1 082	36.9%	
B	Mantsopa	FS173	1 691	1 691	64	3.9%	14	0.8%	17	1.0%	-	-	97	5.7%	-	-	
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Motheo		18 078	8 021	1 099	6.1%	760	4.2%	623	7.8%	563	7.0%	3 044	38.0%	1 082	36.9%	
B	Masforyana	FS181	-	65	8	-	-	-	-	-	-	-	8	12.2%	-	-	
B	Tokologo	FS182	65	65	10	15.2%	-	-	39	59.8%	196	301.2%	245	376.2%	-	-	
B	Tswelopele	FS183	757	739	-	-	-	-	-	-	-	-	-	-	-	-	
B	Matjhabeng	FS184	-	-	830	-	1 136	-	824	-	640	-	3 430	-	450	42.3%	
B	Nala	FS185	720	720	-	-	-	-	-	-	-	-	-	-	-	-	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Lejweleputswa		1 541	1 588	848	55.0%	1 136	73.7%	862	54.3%	836	52.6%	3 682	231.8%	450	85.8%	
B	Setsole	FS191	205	205	59	28.8%	89	43.4%	86	41.7%	55	26.8%	289	140.7%	-	-	
B	Ditlabeng	FS192	-	161	189	-	95	-	122	75.7%	90	55.8%	495	308.2%	-	-	
B	Nketoana	FS193	200	120	8	4.0%	35	17.7%	45	37.5%	31	25.6%	119	99.3%	-	-	
B	Maluti-a-Phofung	FS194	2 204	2 277	143	6.5%	112	5.1%	285	12.5%	114	5.0%	655	28.7%	-	-	
B	Phumelela	FS195	1 635	-	9	0.6%	36	2.2%	28	-	14	-	87	-	-	-	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		4 244	2 763	408	9.6%	367	8.7%	565	20.4%	304	11.0%	1 644	59.5%	-	-	
B	Moghaka	FS201	898	898	242	27.0%	294	32.7%	300	33.5%	317	35.3%	1 153	128.4%	-	-	
B	Ngwatho	FS203	622	622	70	11.3%	83	13.4%	30	4.9%	49	7.8%	233	37.4%	-	-	
B	Metsimaholo	FS204	20 926	20 926	230	1.1%	529	2.5%	1 302	6.2%	1 614	7.7%	3 676	17.6%	-	-	
B	Matjabe	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		22 446	22 446	543	2.4%	906	4.0%	1 633	7.3%	1 980	8.8%	5 061	22.5%	-	-	
	Total Free State		49 096	37 765	3 580	7.3%	3 801	7.7%	4 849	12.8%	4 310	11.4%	16 540	43.8%	1 532	52.5%	181.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	79 561	95 100	5 881	7.4%	7 008	8.8%	7 850	8.3%	8 154	8.6%	28 894	30.4%	34 565	87.3%	(76.4%)
A	City Of Johannesburg	JHB	715 005	649 102	118 966	16.6%	118 812	16.6%	137 541	21.2%	248 424	38.3%	623 743	96.1%	147 120	91.1%	68.9%
A	City Of Tshwane	TSH	75 581	75 581	10 395	13.6%	12 176	16.1%	8 700	11.5%	12 601	16.7%	43 675	58.0%	12 985	90.2%	(3.0%)
Total Metros			870 147	819 783	135 242	15.5%	137 997	15.9%	154 092	18.8%	269 181	32.8%	696 512	85.0%	194 669	90.3%	38.3%
B	Emfuleni	GT421	17 438	21 839	6 244	35.8%	4 658	26.7%	(9 373)	(42.9%)	4 593	21.0%	6 122	28.0%	5 746	91.2%	(20.1%)
B	Midvaal	GT422	5 391	7 403	2 175	40.4%	2 584	47.9%	1 617	21.8%	2 674	36.1%	9 051	122.3%	-	-	-
B	Lesedi	GT423	2 887	2 885	65	2.3%	1 567	54.3%	110	3.8%	801	27.8%	2 544	88.2%	1 734	81.9%	(53.8%)
C	Sedibeng	DC42	-	2 500	(600)	-	600	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			25 709	34 627	7 885	30.7%	9 409	36.6%	(7 646)	(22.1%)	8 070	23.3%	17 718	51.2%	7 480	89.1%	7.9%
B	Nokeng Tsa Taemane	GT461	8 759	8 759	116	1.3%	2 884	32.9%	2 170	24.8%	1 809	20.6%	6 979	79.7%	1 151	42.4%	57.1%
B	Kungwint	GT462	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Metsweding			8 759	8 759	116	1.3%	2 884	32.9%	2 170	24.8%	1 809	20.6%	6 979	79.7%	1 151	42.4%	57.1%
B	Mogale City	GT481	17 204	22 577	3 643	21.2%	5 998	34.9%	6 858	30.4%	6 258	27.7%	22 757	100.8%	8 671	127.4%	(27.8%)
B	Randfontein	GT482	-	9 564	1 734	-	3 463	-	(112)	(1.2%)	3 888	40.6%	8 971	93.8%	2 785	85.5%	39.6%
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Westfong City	GT484	10 290	10 290	5 744	55.8%	4 171	40.5%	5 625	54.7%	6 814	66.2%	22 354	217.3%	473	56.8%	1340.4%
C	West Rand	DC48	14 734	14 466	5 751	39.0%	4 331	29.4%	3 501	24.2%	495	3.4%	14 078	97.3%	241	95.9%	105.6%
Total West Rand			42 228	56 897	16 871	40.0%	17 964	42.5%	15 873	27.9%	17 453	30.7%	68 161	119.8%	12 170	93.7%	43.4%
Total Gauteng			946 843	920 066	160 114	16.9%	168 254	17.8%	164 488	17.9%	296 512	32.2%	789 369	85.8%	215 470	89.8%	37.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	189 829	186 715	23 828	12.6%	25 935	13.7%	31 226	16.7%	37 131	19.9%	118 121	63.3%	24 106	288.0%	54.0%
	Total		189 829	186 715	23 828	12.6%	25 935	13.7%	31 226	16.7%	37 131	19.9%	118 121	63.3%	24 106	288.0%	54.0%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	57	57	12	21.0%	-	1 769	3103.4%	863	1514.2%	2 644	4638.6%	9	1.0%	9761.8%	
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	-	363	-	-	-	-	-	363	100.0%	363	100.0%	-	-	-	-
B	Ezingqeleni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	4 175	1 370	-	863	695	16.7%	1 755	42.0%	4 683	112.2%	672	77.5%	161.1%	
C	Ugu	DC21	3 854	3 854	828	21.5%	1 139	29.5%	1	0.0%	74	1.9%	2 042	52.9%	4 727	966.3%	(98.4%)
	Total Ugu		3 913	8 451	2 210	56.5%	2 002	51.2%	2 466	29.2%	3 055	36.1%	9 732	115.2%	5 408	107.7%	(43.5%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	2 123	2 123	715	33.7%	554	26.1%	859	40.5%	842	39.7%	2 970	139.9%	-	-	-
B	Mpofana	KZN223	5 154	5 154	152	2.9%	93	1.8%	127	2.5%	1 384	26.9%	1 754	34.1%	99	13.3%	1298.7%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	9 697	9 691	2 371	24.5%	1 994	20.6%	1 847	19.1%	3 126	32.3%	9 338	96.4%	9 482	137.8%	(61.0%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	1 034	1 519	312	30.1%	368	35.6%	491	32.4%	182	12.0%	1 353	89.1%	176	70.7%	3.3%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		18 007	18 486	3 550	19.7%	3 008	16.7%	3 325	18.0%	5 534	29.9%	15 417	83.4%	9 757	116.5%	(43.3%)
B	Emnambithi/Ladysmith	KZN232	2 651	2 501	829	31.2%	489	18.4%	863	34.5%	2 078	83.1%	4 259	170.3%	1 128	-	84.1%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	53	63.2%	(100.0%)	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhelo	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		2 651	2 501	829	31.2%	489	18.4%	863	34.5%	2 078	83.1%	4 259	170.3%	1 182	814.4%	75.8%
B	Erdumeni	KZN241	1 517	1 517	204	13.4%	248	16.3%	169	11.1%	227	15.0%	847	55.8%	521	-	(56.5%)
B	Nquthu	KZN242	657	657	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	660	660	112	17.0%	131	19.8%	115	17.4%	86	13.1%	444	67.3%	89	-	(3.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		2 834	2 834	316	11.1%	378	13.4%	284	10.0%	313	11.0%	1 291	45.6%	610	-	(48.7%)
B	Newcastle	KZN252	4 021	3 687	118	2.9%	159	4.0%	79	2.1%	118	3.2%	474	12.9%	654	-	(81.9%)
B	eMdlantseni	KZN253	1 053	1 053	277	26.3%	41	3.9%	325	30.9%	119	11.3%	762	72.3%	-	43.5%	-
B	Dannhauser	KZN254	1 250	1 250	301	24.1%	285	22.8%	297	23.7%	301	24.1%	1 184	94.7%	285	46.9%	5.6%
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		6 324	5 990	696	11.0%	485	7.7%	701	11.7%	538	9.0%	2 420	40.4%	939	118.8%	(42.7%)
B	eDumbe	KZN261	-	-	25	-	12	-	11	-	295	-	342	-	83	113.9%	256.6%
B	uPhongolo	KZN262	861	1 195	59	6.8%	7	0.8%	26	2.2%	50	4.2%	141	11.8%	81	126.9%	(38.2%)
B	Abaqulusi	KZN263	3 808	4 400	1 058	27.8%	1 075	28.2%	1 363	31.0%	1 555	35.3%	5 052	114.8%	1 465	-	6.1%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	268	-	2 752	-	3 527	-	550	-	7 096	-	347	-	58.5%
C	Zululand	DC26	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		5 169	6 095	1 410	27.3%	3 845	74.4%	4 927	80.8%	2 450	40.2%	12 632	207.3%	1 976	1195.0%	24.0%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	3 112	634	160	5.1%	60	1.9%	369	58.3%	141	22.2%	730	115.1%	207	16.9%	(31.8%)
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hiabisa	KZN274	8 317	10 817	2 089	25.1%	2 379	28.6%	2 144	19.8%	1 752	16.2%	8 364	77.3%	1 777	62.0%	(1.4%)
B	Mtshatshata	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		11 430	11 451	2 249	19.7%	2 439	21.3%	2 514	22.0%	1 893	16.5%	9 094	79.4%	1 984	41.3%	(4.6%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

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R thousands	Code																
B	Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	8 605	3 167	1 040	12.1%	760	8.8%	725	22.9%	1 546	48.8%	4 069	128.5%	729	68.5%	111.9%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	3 468	3 669	1 234	35.6%	910	26.2%	558	15.2%	1 450	39.5%	4 152	113.2%	454	112.8%	219.1%
B	Mthonjaneni	KZN285	360	360	360	100.0%	-	-	-	-	-	-	360	100.0%	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uThungulu		12 433	7 196	2 633	21.2%	1 669	13.4%	1 283	17.8%	2 995	41.6%	8 581	119.3%	1 184	82.0%	153.1%
B	Mandeni	KZN291	4 779	2 341	360	7.5%	452	9.5%	482	20.6%	949	40.5%	2 242	95.8%	560	158.2%	69.4%
B	KwaDukuza	KZN292	3 377	3 377	575	17.0%	730	21.6%	687	20.3%	796	23.6%	2 787	82.5%	433	76.5%	83.8%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		8 156	5 718	934	11.5%	1 182	14.5%	1 169	20.4%	1 744	30.5%	5 029	88.0%	993	104.1%	75.7%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	8	-	8	-	-	-	
B	Kwa Sani	KZN432	513	35	9	1.7%	8	1.6%	10	28.7%	8	24.4%	35	101.2%	8	11.1%	2.4%
B	Greater Kokstad	KZN433	4 952	5 668	1 251	25.3%	1 292	26.1%	1 507	26.6%	8 664	153.1%	12 713	224.6%	-	-	
B	Uthukhela	KZN434	2 720	3 132	672	24.7%	159	5.8%	891	28.4%	552	17.6%	2 274	72.6%	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sisonke		8 185	8 827	1 931	23.6%	1 459	17.8%	2 407	27.3%	9 232	104.6%	15 029	170.3%	8	11.1%	111803.7%
	Total KwaZulu-Natal		268 932	264 264	40 585	15.1%	42 893	15.9%	51 163	19.4%	66 964	25.3%	201 605	76.3%	48 146	243.9%	39.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

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R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	527	527	57	10.8%	126	24.0%	68	13.0%	42	7.9%	293	55.6%	-	-	
B	Msakaligwa	MP302	5 981	6 022	644	10.8%	1 624	27.2%	1 583	26.3%	183	3.0%	4 034	67.0%	-	-	
B	Mkhondo	MP303	2 484	2 484	81	3.3%	156	6.3%	211	8.5%	312	12.6%	760	30.6%	-	-	
B	Philey Ka Seme	MP304	2 314	2 314	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	1 509	1 509	144	9.5%	(11)	(0.7%)	212	14.1%	221	14.6%	564	37.5%	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	163	-	413	-	574	-	-	-	
B	Govan Mbeki	MP307	22 289	22 289	(1 758)	(7.9%)	1 839	8.3%	9 801	44.0%	539	2.4%	10 422	46.8%	6 239	101.9%	(91.4%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		35 102	35 144	(833)	(2.4%)	3 735	10.6%	12 039	34.3%	1 710	4.9%	16 651	47.4%	6 239	101.9%	(72.6%)
B	Victor Kharye	MP311	1 295	1 295	266	20.6%	357	27.6%	318	24.5%	2 255	174.2%	3 197	246.9%	-	-	
B	Emalaheni (Mp)	MP312	17 968	17 968	3 906	21.7%	4 315	24.0%	4 091	22.8%	4 217	23.5%	16 528	92.0%	-	-	
B	Steve Tshwele	MP313	5 219	3 144	426	8.2%	706	13.5%	1 492	47.5%	635	20.2%	3 259	103.7%	945	115.6%	(32.8%)
B	Emakhazeni	MP314	30	30	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	300	-	28	9.5%	47	15.8%	-	-	33	-	109	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Nkangala		24 812	22 437	4 626	18.6%	5 426	21.9%	5 900	26.3%	7 140	31.8%	23 093	102.9%	945	115.6%	656.0%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mbombela	MP322	5 303	100 622	20 257	382.0%	19 102	360.2%	18 417	18.3%	19 975	19.9%	77 751	77.3%	1 316	83.6%	1418.0%
B	Umjindi	MP323	2 044	846	617	30.2%	29	1.4%	1	0.1%	65	7.7%	712	84.8%	-	-	
B	Nkomazi	MP324	11	2 061	6	4.2%	-	-	130	6.3%	383	18.6%	514	24.9%	-	-	
B	Bushbuckridge	MP325	-	-	1 752	-	-	-	-	-	-	-	1 752	-	-	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		7 357	103 522	22 627	307.6%	19 131	260.0%	18 548	17.9%	20 423	19.7%	80 728	78.0%	1 316	83.6%	1452.1%
	Total Mpumalanga		67 271	161 103	26 420	39.3%	28 292	42.1%	36 487	22.6%	29 274	18.2%	120 472	74.8%	8 499	100.0%	244.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	19 948	19 948	597	3.0%	549	2.8%	208	1.0%	220	1.1%	1 574	7.9%	-	13.3%	-
B	Rustenburg	NW373	8 154	8 154	566	6.9%	506	6.2%	3 398	41.7%	4 434	54.4%	8 898	109.1%	315	111.8%	1307.3%
B	Kapiteingravier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kolane	NW375	2 320	2 320	-	-	-	-	-	-	(2 732)	(117.7%)	(2 732)	(117.7%)	2 220	112.5%	(223.1%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		30 422	30 422	1 157	3.8%	1 055	3.5%	3 606	11.9%	1 921	6.3%	7 740	25.4%	2 535	49.5%	(24.2%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	332	-	216	-	241	-	140	-	929	-	47	-	198.4%
B	Matikeng	NW383	4 741	4 141	611	12.9%	390	8.2%	399	9.6%	(69)	(1.7%)	1 330	32.1%	-	-	-
B	Ditsobotla	NW384	-	-	264	-	775	-	1 358	-	1 569	-	3 964	-	202	87.9%	677.3%
B	Ramotshere Moiloa	NW385	-	2 111	-	-	1 475	-	745	35.3%	861	40.8%	3 081	145.9%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		4 741	6 252	1 207	25.5%	2 856	60.2%	2 743	43.9%	2 501	40.0%	9 307	148.9%	249	15.6%	905.0%
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	5 827	5 827	192	3.3%	125	2.1%	80	1.4%	-	-	397	6.8%	208	-	(100.0%)
B	Mamusa	NW393	86 793	86 793	-	-	12 134	14.0%	-	-	-	-	12 134	14.0%	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	10 100	475	-	3 041	-	2 170	21.5%	2 263	22.4%	7 949	78.7%	1 066	-	112.3%
C	Dr Ruth Segomotsi Mompati	DC39	86 793	86 793	4 045	4.7%	4 873	5.6%	5 565	6.4%	-	-	14 482	16.7%	-	-	11.1%
	Total Dr Ruth Segomotsi Mompati		179 412	189 512	4 711	2.6%	20 172	11.2%	7 816	4.1%	2 263	1.2%	34 962	18.4%	1 274	21.5%	77.6%
B	Ventersdorp	NW401	6 742	6 742	3 149	46.7%	662	9.8%	1 391	20.6%	1 723	25.6%	6 925	102.7%	290	42.1%	494.0%
B	Tlokweng	NW402	6 484	12 484	6 568	101.3%	5 056	78.0%	5 389	43.2%	3 900	31.2%	20 911	167.5%	7 202	148.4%	(45.6%)
B	City Of Mafikeng	NW403	12 421	12 421	1 933	15.6%	1 299	10.5%	2 787	22.4%	1 997	16.1%	8 014	64.5%	2 001	58.1%	(0.2%)
B	Maquassi Hills	NW404	8 051	8 051	705	8.8%	5	0.0%	1 593	19.8%	542	6.7%	2 842	35.3%	1 710	100.3%	(68.3%)
C	Dr Kenneth Kaunda	DC40	9 100	9 100	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		42 797	48 797	12 352	28.9%	7 019	16.4%	11 160	22.9%	8 162	16.7%	38 694	79.3%	11 202	64.3%	(27.1%)
	Total North West		257 372	274 983	19 428	7.5%	31 102	12.1%	25 325	9.2%	14 847	5.4%	90 702	33.0%	15 260	33.1%	(2.7%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	4 796	4 796	638	13.3%	375	7.8%	389	8.1%	140	2.9%	1 542	32.1%	-	-
B	Gamagare	NC453	2 649	1 938	128	4.5%	359	13.5%	457	23.6%	354	18.3%	1 294	66.6%	246	43.6%
C	John Taolo Gaetsewe	DC45	-	-	8	-	424	-	160	-	1	-	588	-	400	(9.8%)
	Total John Taolo Gaetsewe		7 445	6 734	758	10.2%	1 160	15.6%	1 007	14.9%	494	7.3%	3 419	50.8%	647	(23.6%)
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khai	NC062	1 792	1 924	622	34.7%	559	31.2%	701	36.4%	607	31.5%	2 489	129.4%	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	519	-	-	-	120	-	544	-	1 184	-	-	-
	Total Namakwa		1 792	1 924	1 141	63.7%	559	31.2%	821	42.7%	1 151	59.8%	3 672	190.9%	-	-
B	Ubuntlu	NC071	5	3	-	-	-	-	1	54.7%	1	54.7%	1	54.7%	-	-
B	Umsobomvu	NC072	2 835	1 300	531	18.7%	324	11.4%	840	64.6%	239	18.4%	1 935	148.8%	79	12.6%
B	Emharjeni	NC073	5 918	5 918	208	3.5%	188	3.2%	8 145	137.6%	2 965	50.1%	11 507	194.4%	255	99.3%
B	Kareeberg	NC074	0	0	0	88.9%	0	213.3%	0	166.7%	0	15.6%	1	484.4%	0	106.7%
B	Renosterberg	NC075	101	101	8	7.6%	15	14.8%	23	23.0%	39	38.6%	85	84.0%	-	-
B	Thembellhle	NC076	8	8	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	1 116	1 558	742	66.5%	522	46.8%	1 342	86.1%	290	18.6%	2 896	185.9%	-	-
B	Siyancuma	NC078	-	-	4	-	4	-	6	-	711	-	725	-	4	1.3%
C	Pitiley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pitiley Ka Seme		9 983	8 888	1 493	15.0%	1 054	10.6%	10 357	116.5%	4 246	47.8%	17 150	193.0%	338	45.1%
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKali Garib	NC082	6 526	6 345	1 820	27.9%	3 174	48.7%	1 603	25.3%	1 191	18.8%	7 790	122.8%	-	-
B	IKhara Hais	NC083	6 821	6 821	1 264	18.5%	1 398	20.5%	1 440	21.1%	1 678	24.6%	5 780	84.7%	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	17	17	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	-	-	-	-	-	-	25	-	-	-	25	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		13 363	13 182	3 084	23.1%	4 574	34.2%	3 068	23.3%	2 870	21.8%	13 596	103.1%	-	-
B	Sol Platjie	NC091	6 563	6 563	2 007	30.6%	1 308	19.9%	997	15.2%	1 498	22.8%	5 809	88.5%	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	1 442	1 442	32	2.2%	78	5.4%	164	11.4%	155	10.8%	429	29.7%	260	230.2%
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	1 047	1 663	-	-	-	-	441	26.5%	979	58.8%	1 420	85.3%	380	66.3%
	Total Frances Baard		9 052	9 668	2 039	22.5%	1 386	15.3%	1 602	16.6%	2 632	27.2%	7 658	79.2%	640	144.1%
	Total Northern Cape		41 635	40 396	8 515	20.5%	8 732	21.0%	16 855	41.7%	11 393	28.2%	45 495	112.6%	1 625	100.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Public Safety		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	332 664	313 722	55 507	16.7%	67 084	20.2%	69 888	22.3%	80 126	25.5%	272 605	86.9%	80 670	90.5%	(0.7%)
	Total		332 664	313 722	55 507	16.7%	67 084	20.2%	69 888		80 126	25.5%	272 605	86.9%	80 670	90.5%	(0.7%)
B	Matzikama	WC011	-	2 450	685	-	539	-	380	15.5%	341	13.9%	1 945	79.4%	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergvliet	WC013	2 306	2 306	342	14.8%	427	18.5%	92	4.0%	106	4.6%	964	41.9%	-	-	-
B	Saldanha Bay	WC014	3 722	2 644	855	23.0%	725	19.5%	1 309	49.5%	835	33.4%	3 771	142.6%	893	67.3%	(1.2%)
B	Swartland	WC015	3 466	3 308	952	28.3%	1 157	33.4%	1 146	34.7%	1 044	31.4%	4 327	130.8%	-	-	-
C	West Coast	DC1	3 030	3 030	3 248	107.2%	-	-	280	9.2%	(0)	(0.0%)	3 528	116.4%	-	-	7.2%
	Total West Coast		12 526	13 738	6 112	48.8%	2 849	22.7%	3 208	23.4%	2 369	17.2%	14 538	105.8%	893	15.5%	165.3%
B	Witzenberg	WC022	2 309	612	146	6.3%	97	4.2%	179	29.3%	131	21.4%	552	90.3%	-	-	-
B	Drakenstein	WC023	12 297	12 297	5 975	48.6%	6 545	53.2%	5 468	44.5%	5 767	46.9%	23 754	193.2%	8 356	134.4%	(31.0%)
B	Stellenbosch	WC024	20 011	18 611	3 354	16.8%	4 188	20.9%	2 984	16.0%	4 784	25.7%	15 313	82.3%	7 274	98.3%	(34.2%)
B	Breedee Valley	WC025	9 593	9 593	1 900	19.8%	2 335	24.3%	2 331	24.3%	2 311	24.1%	8 878	92.5%	2 385	92.5%	(3.1%)
B	Langeberg	WC026	7 874	7 574	2 203	28.0%	1 927	24.5%	1 742	23.0%	1 304	17.2%	7 178	94.8%	2 604	112.1%	(49.8%)
C	Cape Winelands DM	DC2	1 799	825	1 544	85.9%	18	1.0%	(706)	(85.6%)	34	4.1%	891	108.1%	3 087	620.9%	(98.9%)
	Total Cape Winelands DM		53 883	49 512	15 124	28.1%	15 110	28.0%	11 998	24.2%	14 335	29.0%	56 567	114.3%	23 707	115.0%	(39.5%)
B	Theewaterskloof	WC031	7 660	3 862	948	12.4%	919	12.0%	1 082	28.0%	888	23.0%	3 837	99.4%	1 391	-	(36.1%)
B	Overstrand	WC032	11 302	7 302	1 734	15.3%	1 562	13.8%	1 684	23.1%	1 474	20.2%	6 454	88.4%	1 526	82.2%	(3.4%)
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	294	312	0	0.0%	29	9.9%	0	0.0%	0	0.0%	29	9.4%	-	-	-
C	Overberg	DC3	822	426	3	0.4%	7	0.8%	369	86.7%	22	5.2%	401	94.2%	-	-	-
	Total Overberg		20 078	11 902	2 685	13.4%	2 516	12.5%	3 137	26.4%	2 384	20.0%	10 723	90.1%	2 917	145.7%	(18.3%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	4 425	4 440	1 263	28.5%	1 022	23.1%	1 194	26.9%	1 077	24.3%	4 556	102.6%	-	-	-
B	Mossel Bay	WC043	7 401	7 401	1 930	26.1%	1 026	13.9%	1 714	23.2%	1 102	14.9%	5 772	78.0%	-	-	-
B	George	WC044	12 012	5 224	1 634	13.6%	1 065	8.9%	694	13.3%	1 271	24.3%	4 663	89.3%	1 763	78.7%	(27.9%)
B	Oudtshoorn	WC045	9 341	15 622	3 303	35.4%	3 149	33.7%	3 440	22.0%	2 935	18.8%	12 824	82.1%	3 687	116.7%	(20.4%)
B	Blaauw	WC047	-	6 032	798	-	1 074	-	3 757	62.3%	4 492	74.5%	10 127	167.9%	-	-	-
B	Krystna	WC048	3 729	4 191	474	12.7%	536	14.4%	673	16.1%	2 461	58.7%	4 144	98.9%	761	184.0%	223.4%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		36 912	42 910	9 403	25.5%	7 877	21.3%	11 471	26.7%	13 338	31.1%	42 089	98.1%	6 210	100.1%	114.8%
B	Laingsburg	WC051	1 664	1 664	-	-	862	51.8%	271	16.2%	167	10.0%	1 300	78.0%	-	-	-
B	Prince Albert	WC052	1 922	4 150	1 108	57.6%	782	40.7%	3 561	85.8%	2 179	52.5%	7 630	183.8%	-	-	-
B	Beaufort West	WC053	9 946	7 700	1 901	19.1%	1 727	17.3%	2 065	26.8%	1 239	16.1%	6 933	90.0%	-	-	-
C	Central Karoo	DC5	280	364	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		13 828	13 880	3 009	21.8%	3 372	24.4%	5 897	42.5%	3 585	25.8%	15 862	114.3%	-	-	-
	Total Western Cape		469 890	445 662	91 842	19.5%	98 807	21.0%	105 599	23.7%	116 137	26.1%	412 385	92.5%	114 396	90.2%	1.5%
	National Total		2 337 220	2 417 491	415 599	17.8%	445 083	19.0%	469 367	19.4%	599 074	24.8%	1 929 123	79.8%	450 528	100.6%	33.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	51 437	18 261	82	0.2%	556	1.1%	8 817	48.3%	7 013	38.4%	16 469	90.2%	3 756	5.9%	86.7%
	Total		51 437	18 261	82	0.2%	556	1.1%	8 817	48.3%	7 013	38.4%	16 469	90.2%	3 756	5.9%	86.7%
B	Camdeboo	EC101	71	71	16	22.1%	-	17	23.5%	16	22.2%	64	90.0%	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	187	187	4	2.1%	3	1.7%	0	0.1%	23	12.1%	30	15.9%	-	-	-
B	Ndlambe	EC105	-	-	-	-	0	-	-	-	-	0	-	-	-	-	-
B	Sundays River Valley	EC106	11	11	3	24.3%	2	20.8%	-	-	-	5	45.1%	-	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	2 673	2 673	638	23.9%	544	20.3%	0	0.0%	233	8.7%	1 414	52.9%	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	2 492	2 492	30	-	480	-	183	7.3%	365	14.6%	1 057	42.4%	109	22.1%	234.1%
	Total Cacadu		2 942	5 434	690	23.4%	1 045	35.5%	200	3.7%	635	11.7%	2 570	47.3%	109	22.1%	482.2%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	0	-	0	-	0	-	-	-	-	-
B	Buffalo City	EC125	3 126	3 126	147	4.7%	515	16.5%	743	23.8%	281	9.0%	1 685	53.9%	535	54.5%	(47.4%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ixuba	EC128	-	-	20	-	19	-	8	-	27	-	74	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		3 126	3 126	167	5.3%	534	17.1%	751	24.0%	308	9.8%	1 760	56.3%	535	54.5%	(42.4%)
B	Inxuba Yethemba	EC131	44	44	17	38.5%	15	33.7%	106	240.6%	101	229.0%	238	541.9%	-	-	-
B	Tsolwana	EC132	2 891	2 891	129	4.5%	0	0.0%	76	2.6%	-	-	204	7.1%	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	188	208	46	24.6%	47	25.2%	84	40.4%	109	52.5%	287	137.9%	72	98.9%	52.9%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalaheni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	1	-	0	-	1	-	-	-	2	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		3 122	3 143	193	6.2%	62	2.0%	267	8.5%	210	6.7%	733	23.3%	72	98.9%	193.4%
B	Ekundini	EC141	-	-	1	-	0	-	1	-	1	-	4	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maletswal	EC143	-	-	197	-	402	-	219	-	87	-	905	-	-	-	-
B	Gariep	EC144	-	-	-	-	-	-	8	-	3	-	11	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	198	-	402	-	228	-	91	-	919	-	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguzu Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mlionlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	10	10	-	-	12	115.6%	15	138.7%	-	-	27	254.3%	1	186.2%	(100.0%)
C	O.R. Tambo	DC15	1 973	1 973	-	-	-	-	-	-	-	-	-	-	-	-	401.9%
	Total O.R. Tambo		1 983	1 983	-	-	12	0.6%	15	0.7%	-	-	27	1.3%	1	401.2%	(100.0%)
B	Matatiele	EC441	55	431	3	6.2%	16	29.4%	18	4.2%	2	0.4%	39	9.2%	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		55	431	3	6.2%	16	29.4%	18	4.2%	2	0.4%	39	9.2%	-	-	-
Total Eastern Cape			62 665	32 378	1 334	2.1%	2 628	4.2%	10 297	31.8%	8 259	25.5%	22 518	69.5%	4 472	19.4%	84.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
FREE STATE																
B	Lelsemeng FS161	528	528	-	-	-	-	4	0.7%	327	61.9%	331	62.7%	-	-	-
B	Kopanong FS162	88	88	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Muhokare FS163	3	3	-	26.1%	3	99.1%	1	29.2%	-	-	4	154.5%	-	-	-
C	Xhariep DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep	618	618	1	0.1%	3	0.4%	5	0.8%	327	52.9%	335	54.2%	-	-	-
B	Naledi (F's) FS171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mangung FS172	1 031	1 031	208	20.2%	305	29.6%	347	33.7%	733	71.1%	1 594	154.6%	809	379.3%	(9.4%)
B	Mantsopa FS173	-	-	0	-	0	-	-	-	-	-	0	-	-	-	-
C	Motheo DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo	1 031	1 031	208	20.2%	305	29.6%	347	33.7%	733	71.1%	1 594	154.6%	809	379.3%	(9.4%)
B	Masitonyana FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo FS182	-	-	123	-	2	-	-	-	-	-	125	-	-	-	-
B	Tswelopele FS183	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala FS185	1 494	1 494	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa	1 496	1 496	123	8.2%	2	0.1%	-	-	-	-	125	8.3%	-	-	-
B	Setsole FS191	44	44	18	40.4%	21	47.8%	4	9.2%	5	11.9%	48	109.3%	-	-	-
B	Ditlabeng FS192	-	117	260	-	193	-	248	212.3%	283	242.0%	985	841.7%	-	-	-
B	Nketoana FS193	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung FS194	500	871	175	35.0%	178	35.7%	99	11.3%	147	16.9%	599	68.8%	-	-	-
B	Phumelela FS195	1 857	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana	2 405	1 037	452	18.8%	393	16.3%	351	33.9%	435	42.0%	1 632	157.4%	-	-	-
B	Moghaka FS201	3 417	3 417	426	12.5%	588	17.2%	1 461	42.8%	471	13.8%	2 945	86.2%	-	-	-
B	Ngwathe FS203	1 584	1 584	81	5.1%	11	0.7%	784	49.5%	24	1.5%	900	56.8%	-	-	-
B	Metsimaholo FS204	2 155	2 155	61	2.8%	423	19.6%	330	15.3%	232	10.8%	1 047	48.6%	-	-	-
B	Matjabe FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi	7 157	7 157	568	7.9%	1 022	14.3%	2 575	36.0%	727	10.2%	4 892	68.4%	-	-	-
	Total Free State	12 707	11 338	1 352	10.6%	1 724	13.6%	3 279	28.9%	2 223	19.6%	8 578	75.7%	809	379.3%	174.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of ad budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	6 568	78 506	11 735	178.7%	16 130	245.6%	16 759	21.3%	25 822	32.9%	70 446	89.7%	25 119	70.5%	2.8%
A	City Of Johannesburg	JHB	498 532	325 983	119 206	23.9%	131 260	26.3%	129 331	39.7%	139 288	42.7%	519 078	159.2%	140 195	-	(0.7%)
A	City Of Tshwane	TSH	87 384	87 934	3 072	3.5%	11 757	13.4%	5 906	6.7%	25 838	29.4%	46 573	53.0%	18 048	87.9%	43.2%
	Total Metros		592 884	492 424	134 013	22.6%	159 147	26.8%	151 996	30.9%	190 940	38.8%	636 097	129.2%	183 363	390.6%	4.1%
B	Emfuleni	GT421	559	569	37	6.7%	29	5.2%	170	29.9%	187	32.9%	424	74.5%	192	93.8%	(2.7%)
B	Midvaal	GT422	3 255	3 582	6	0.2%	24	0.7%	29	0.8%	16	0.5%	78	2.2%	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-	37	-	(89.2%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 814	4 151	45	1.2%	54	1.4%	201	4.8%	209	5.0%	508	12.2%	229	103.5%	(8.6%)
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kungwint	GT462	1 639	1 639	-	-	240	14.6%	-	-	-	-	240	14.6%	-	41.8%	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		1 639	1 639	-	-	240	14.6%	-	-	-	-	240	14.6%	-	41.8%	-
B	Mogale City	GT481	7 132	7 245	51	0.7%	242	3.4%	1 427	19.7%	7 990	110.3%	9 709	134.0%	2 287	15272.3%	249.4%
B	Randfontein	GT482	-	48	9	-	11	-	7	13.8%	6	11.5%	32	65.8%	7	147.4%	(22.4%)
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Westfong City	GT484	238	238	39	16.5%	24	9.9%	31	12.9%	39	16.3%	132	55.6%	9	53.9%	325.8%
C	West Rand	DC48	40	135	25	62.5%	36	89.1%	31	23.1%	26	19.5%	118	87.5%	12	3.2%	119.8%
	Total West Rand		7 410	7 667	124	1.7%	311	4.2%	1 495	19.5%	8 061	105.1%	9 992	130.3%	2 315	237.8%	248.2%
	Total Gauteng		605 747	505 881	134 182	22.2%	159 752	26.4%	153 692	30.4%	199 210	39.4%	646 837	127.9%	185 906	357.1%	7.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
KWAZULU-NATAL																
A	eThekweni ETH	11 171	11 171	2 208	19.8%	2 291	20.5%	2 505	22.4%	3 125	28.0%	10 129	90.7%	1 920	75.1%	62.8%
	Total	11 171	11 171	2 208	19.8%	2 291	20.5%	2 505	22.4%	3 125	28.0%	10 129	90.7%	1 920	75.1%	62.8%
B	Vulamehlo KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni KZN212	2 375	2 895	453	19.1%	460	19.4%	857	29.6%	689	23.8%	2 459	84.9%	621	47.0%	10.9%
B	Umzumbe KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu KZN214	3	653	(1)	(18.5%)	-	-	-	-	649	99.5%	649	99.4%	-	-	-
B	Ezingoleni KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscous Coast KZN216	-	504	67	-	28	-	45	8.9%	73	14.4%	213	42.2%	21	84.7%	245.0%
C	Ugu DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu	2 378	4 053	520	21.8%	488	20.5%	902	22.3%	1 411	34.8%	3 321	81.9%	642	49.8%	119.7%
B	uMshuathi KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni KZN222	10	10	-	-	-	-	0	1.8%	0	3.5%	1	5.3%	-	-	-
B	Mpofana KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi KZN225	1 134	1 262	98	8.7%	326	28.8%	307	24.3%	168	13.3%	899	71.2%	268	92.9%	(31.6%)
B	Mkhambathini KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond KZN227	1 006	1 356	64	6.4%	180	17.9%	807	59.5%	(1 130)	(83.3%)	(78)	(5.7%)	492	146.6%	(329.5%)
C	uMgungundlovu DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu	2 150	2 628	162	7.6%	506	23.5%	1 114	42.4%	(962)	(36.6%)	821	31.2%	760	115.8%	(226.4%)
B	Emnambithi/Ladysmith KZN232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Indaka KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlshezi KZN234	-	-	-	-	-	-	-	-	-	-	-	-	3	81.8%	(100.0%)
B	Okhahlamba KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela DC23	-	-	-	-	-	-	-	-	-	-	-	-	3	81.8%	(100.0%)
	Total Uthukela	-	-	-	-	-	-	-	-	-	-	-	-	3	81.8%	(100.0%)
B	Erdumeni KZN241	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Nquthu KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti KZN245	-	27	5	-	2	-	11	41.0%	12	43.1%	30	110.6%	9	-	27.4%
C	Umzinyathi DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi	-	27	5	-	2	-	11	41.0%	12	43.1%	30	110.6%	10	-	18.9%
B	Newcastle KZN252	1 069	1 101	264	24.7%	433	40.5%	7	0.7%	362	32.9%	1 064	96.9%	64	-	462.6%
B	eMdlalngeni KZN253	1 476	1 476	354	24.0%	167	11.3%	142	9.6%	213	14.4%	874	59.3%	-	47.0%	-
B	Dannhauser KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba	2 546	2 577	619	24.3%	599	23.5%	149	5.8%	575	22.3%	1 942	75.4%	64	75.6%	793.9%
B	eDumbe KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo KZN262	73	1 362	16	22.4%	19	25.5%	19	1.4%	16	1.2%	70	5.1%	25	147.6%	(35.8%)
B	Abaqulusi KZN263	-	-	-	-	-	-	16	-	10	-	29	-	-	-	-
B	Nongoma KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi KZN266	-	-	17	-	16	-	11	-	16	-	60	-	315	-	(95.0%)
C	Zululand DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand	73	1 362	34	46.2%	35	47.3%	46	3.4%	42	3.1%	156	11.5%	339	768.4%	(87.7%)
B	Umlabuyalingana KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay KZN273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hiabisa KZN274	0	3	-	-	2	800.0%	-	-	-	-	2	88.9%	-	27088.3%	-
B	Mlabulaba KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude	0	3	-	-	2	800.0%	-	-	-	-	2	88.9%	-	27088.3%	-

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	3 150	3 342	818	26.0%	841	26.7%	883	26.4%	851	25.5%	3 393	101.5%	1 117	141.6%	(23.8%)
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	47	1 612	1	2.2%	19	40.4%	35	2.1%	101	6.3%	155	9.6%	18	98.7%	450.5%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uThungulu		3 197	4 954	819	25.6%	860	26.9%	918	18.5%	952	19.2%	3 548	71.6%	1 135	123.6%	(16.2%)
B	Mandeni	KZN291	12	11	0	1.1%	5	42.4%	12	109.4%	1	7.8%	18	166.3%	0	-	179.1%
B	KwaDukuza	KZN292	6	13	7	126.0%	6	95.5%	32	237.9%	13	98.1%	58	434.4%	2	325.2%	734.3%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		18	24	8	42.2%	11	59.9%	43	180.7%	14	57.9%	75	315.0%	2	674.4%	645.4%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Kokstad	KZN433	100	100	11	10.9%	11	10.9%	65	65.1%	16	16.4%	103	103.3%	-	-	
B	Ubuthebwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sisonke		100	100	11	10.9%	11	10.9%	65	65.1%	16	16.4%	103	103.3%	-	-	
	Total KwaZulu-Natal		21 633	26 898	4 385	20.3%	4 806	22.2%	5 754	21.4%	5 184	19.3%	20 129	74.8%	4 876	90.7%	6.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	17	17	2	13.4%	16	95.7%	7	43.3%	4	23.0%	30	175.4%	74	238.2%	(94.7%)
B	Greater Letlaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	(114)	(114)	11	(9.4%)	6	(5.5%)	36	(31.4%)	(26)	23.0%	27	(23.3%)	-	-	-
B	Ba-Phealaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			(97)	(97)	13	(13.3%)	23	(23.2%)	43	(44.5%)	(22)	23.0%	56	(58.0%)	74	238.2%	(130.4%)
B	Musina	LIM341	24	16	-	-	-	-	0	1.6%	1	5.3%	1	6.9%	-	26.6%	-
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	200	928	85	42.3%	127	63.4%	112	12.0%	66	7.1%	389	41.9%	-	-	-
B	Makhado	LIM344	-	-	27	-	48	-	56	-	41	-	172	-	153	-	(73.5%)
C	Vhembe	DC34	-	-	18	-	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			224	964	112	50.1%	175	78.2%	168	17.4%	108	11.2%	562	58.3%	153	1212.2%	(29.8%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Capricorn			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thabazimbi	LIM361	16	16	0	0.8%	0	1.9%	0	2.5%	-	-	1	5.3%	1	65.5%	(100.0%)
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Mookgopong	LIM364	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle	LIM365	17	17	1	5.3%	9	51.6%	2	13.1%	4	23.9%	16	93.8%	3	346.8%	50.6%
B	Bela Bela	LIM366	-	-	2	-	2	-	1	-	1	-	4	-	16	-	(92.9%)
B	Mogalakwena	LIM367	43	6 065	73	172.6%	205	483.5%	208	3.4%	212	3.5%	700	11.5%	483	-	(56.0%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Waterberg			75	6 098	76	101.4%	216	287.3%	212	3.5%	218	3.6%	722	11.8%	504	4504.9%	(56.8%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	14 469	14 469	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			14 469	14 469	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Limpopo			14 671	21 434	201	1.4%	414	2.8%	423	2.0%	303	1.4%	1 341	6.3%	731	1184.0%	(58.6%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
MPUMALANGA																
B	Albert Luthuli	MP301	4	4	-	-	-	-	-	-	-	-	-	-	-	-
B	Msakaligwa	MP302	277	-	43	15.7%	38	13.7%	33	-	11	-	125	-	-	-
B	Mkhondo	MP303	71	71	6	7.9%	5	6.3%	-	-	-	-	16	14.2%	-	-
B	Pitsoy Ka Seme	MP304	340	340	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	55	55	4	7.9%	11	19.8%	2	4.0%	1	1.4%	18	33.1%	-	-
B	Dipaleseng	MP306	233	233	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	429	429	42	9.9%	51	11.9%	91	21.2%	60	14.0%	244	57.0%	86	391.5%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	(29.9%)
	Total Gert Sibande		1 410	1 132	96	6.8%	104	7.4%	126	11.1%	72	6.3%	398	35.1%	86	391.5%
B	Victor Khanye	MP311	5	5	1	19.5%	1	18.0%	1	12.0%	86	1721.1%	89	1770.6%	-	-
B	Emalaheni (Mp)	MP312	16 184	16 184	36	0.2%	5	0.0%	13	0.1%	5	0.0%	59	0.4%	-	-
B	Steve Tshwete	MP313	1 341	1 384	134	10.0%	220	16.4%	232	16.7%	735	53.1%	1 321	95.4%	426	93.7%
B	Emakhazeni	MP314	109	109	21	19.0%	26	24.2%	19	17.3%	9	7.9%	75	68.4%	-	-
B	Thembisile	MP315	675	675	1	0.2%	-	-	-	-	-	-	1	0.2%	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		18 316	18 360	193	1.1%	252	1.4%	264	1.4%	835	4.5%	1 544	8.4%	426	93.7%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	0	-	-	0	-	-	-
B	Mbombela	MP322	68	1 071	193	283.7%	248	365.6%	608	56.8%	171	15.9%	1 220	113.9%	11	124.4%
B	Umjindi	MP323	827	827	198	23.9%	148	17.8%	203	24.5%	195	23.6%	743	89.8%	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		895	1 898	391	43.7%	396	44.2%	811	42.7%	366	19.3%	1 963	103.4%	11	124.4%
	Total Mpumalanga		20 621	21 390	680	3.3%	753	3.6%	1 201	5.6%	1 272	5.9%	3 905	18.3%	522	145.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTH WEST																
B	Moretele NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng NW372	307	307	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg NW373	1 381	1 381	89	6.5%	133	9.7%	75	5.5%	34	2.5%	332	24.1%	166	67.4%	(79.3%)
B	Kgatlengrivier NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kolane NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum	1 688	1 688	89	5.3%	133	7.9%	75	4.5%	34	2.0%	332	19.7%	166	67.4%	(79.3%)
B	Ratlou NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing NW382	-	-	-	-	-	-	-	-	0	-	0	-	-	-	-
B	Mafikeng NW383	274	400	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa NW385	-	2	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
C	Ngaka Modiri Molema DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema	274	402	-	-	-	-	-	-	0	0.0%	0	0.0%	0	-	(58.1%)
B	Kagisano NW391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw) NW392	-	-	1	-	6	-	2	-	-	-	8	-	1	-	(100.0%)
B	Mamusa NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung NW394	3 802	3 802	1 451	38.2%	-	-	-	-	-	-	1 451	38.2%	1	0.0%	(100.0%)
B	Molopo NW395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane NW396	7	7	34	487.8%	34	487.8%	35	499.4%	(123)	(1754.8%)	(20)	(279.8%)	34	-	(458.7%)
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati	3 809	3 809	1 486	39.0%	40	1.0%	37	1.0%	(123)	(3.2%)	1 440	37.8%	36	2.3%	(443.4%)
B	Ventersdorp NW401	9	9	-	-	-	-	1	14.3%	-	-	1	14.3%	0	-	(100.0%)
B	Tlokwe NW402	2 997	2 997	419	14.0%	806	26.9%	895	29.9%	746	24.9%	2 864	95.6%	547	77.5%	36.3%
B	City Of Maflosana NW403	3 115	3 326	772	24.8%	805	25.9%	832	25.0%	875	26.3%	3 285	98.8%	1 056	100.7%	(17.1%)
B	Maquassi Hills NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda	6 122	6 332	1 191	19.5%	1 612	26.3%	1 729	27.3%	1 621	25.6%	6 152	97.2%	1 603	90.5%	1.1%
	Total North West	11 894	12 231	2 766	23.3%	1 785	15.0%	1 841	15.1%	1 532	12.5%	7 925	64.8%	1 805	69.1%	(15.1%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagare	NC453	2 568	1 056	40	1.5%	212	8.2%	216	20.4%	93	8.8%	560	53.0%	79	17.3%
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		2 568	1 056	40	1.5%	212	8.2%	216	20.4%	93	8.8%	560	53.0%	79	17.3%
B	Richtersveld	NC061	968	1 044	154	15.9%	252	26.0%	208	19.9%	-	-	613	58.7%	34	(100.0%)
B	Nama Khai	NC062	34	72	34	111.7%	37	121.8%	37	51.4%	25	35.4%	133	184.7%	-	-
B	Kamiesberg	NC064	50	50	14	29.2%	54	109.2%	289	582.6%	48	96.4%	895	1801.4%	1	339.1%
B	Hantam	NC065	103	104	74	73.7%	9	8.6%	13	12.2%	5	5.3%	103	99.2%	7	(18.0%)
B	Karoo Hoogland	NC066	-	-	0	-	13	-	9	-	0	-	23	-	0	595.0%
B	Khai-Ma	NC067	-	5	-	-	-	2	32.9%	1	12.8%	2	45.7%	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		1 151	1 274	278	24.1%	854	74.2%	557	43.7%	80	6.3%	1 768	138.8%	42	640.8%
B	Ubuntlu	NC071	6	11	-	-	-	-	-	3	23.4%	3	23.4%	2	-	36.0%
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emharjeni	NC073	1 969	1 969	640	32.5%	39	2.0%	26	1.3%	2	0.1%	707	35.9%	4	2.8%
B	Kareeberg	NC074	14	14	1	4.7%	6	41.0%	6	41.7%	40	289.7%	52	377.2%	12	132.5%
B	Renosterberg	NC075	1 500	1 500	76	5.0%	100	6.7%	48	3.2%	118	7.8%	342	22.8%	-	-
B	Thembellhle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	20	96	13	64.9%	26	131.5%	51	53.1%	0	0.1%	90	94.0%	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pitiley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pitiley Ka Seme		3 509	3 590	729	20.8%	171	4.9%	132	3.7%	162	4.5%	1 194	33.3%	17	4.7%
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKali Garib	NC082	2	3	2	87.5%	2	102.1%	2	49.3%	2	64.7%	8	238.4%	-	-
B	IKhara Hais	NC083	5 339	5 339	1 179	22.1%	1 594	29.9%	1 202	22.5%	1 333	25.0%	5 307	99.4%	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	0	-	0	-	-	-	-
B	Kgalelopele	NC086	-	-	7	-	11	-	(2)	-	-	15	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		5 341	5 342	1 187	22.2%	1 607	30.1%	1 201	22.5%	1 335	25.0%	5 331	99.8%	-	-
B	Sol Platjje	NC091	5 628	5 628	841	14.9%	1 033	18.3%	1 300	23.1%	1 310	23.3%	4 483	79.7%	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	38	38	-	-	-	2	4.8%	(202)	(533.7%)	(200)	(528.9%)	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		5 666	5 666	841	14.8%	1 033	18.2%	1 302	23.0%	1 108	19.6%	4 283	75.6%	-	-
	Total Northern Cape		18 235	16 928	3 074	16.9%	3 877	21.3%	3 407	20.1%	2 778	16.4%	13 136	77.6%	138	84.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	672 097	661 886	9 513	1.4%	212 292	31.6%	77 457	11.7%	322 928	48.8%	622 191	94.0%	498 391	95.8%	(35.2%)
	Total		672 097	661 886	9 513	1.4%	212 292	31.6%	77 457	11.7%	322 928	48.8%	622 191	94.0%	498 391	95.8%	(35.2%)
B	Matzikama	WC011	-	1 360	397	-	540	-	434	31.9%	154	11.3%	1 524	112.1%	-	-	-
B	Cederberg	WC012	2 565	2 565	291	11.3%	1 327	51.7%	561	21.9%	284	11.2%	2 464	96.1%	391	103.6%	(26.8%)
B	Bergvliet	WC013	5 684	5 704	820	14.4%	559	9.8%	700	12.3%	329	5.8%	2 408	42.2%	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	1 442	1 554	340	23.3%	909	62.2%	556	35.8%	195	12.6%	2 001	128.8%	-	-	-
C	West Coast	DC1	500	500	0	0.0%	-	-	-	-	-	-	0	0.0%	0	0.0%	(100.0%)
	Total West Coast		10 210	11 682	1 848	18.1%	3 335	32.7%	2 250	19.3%	964	8.3%	8 397	71.9%	391	36.3%	146.4%
B	Wiltzenberg	WC022	6 734	6 427	1 484	22.1%	1 698	25.2%	1 563	24.3%	923	14.4%	5 671	88.2%	-	-	-
B	Drakenstein	WC023	1 714	1 714	250	14.6%	632	36.8%	843	49.1%	267	15.5%	1 992	116.1%	210	86.8%	27.3%
B	Stellenbosch	WC024	1 954	1 954	3	0.2%	41	2.1%	120	6.1%	27	1.4%	192	9.8%	19	10.5%	42.5%
B	Breede Valley	WC025	2 244	4 380	307	13.7%	567	25.3%	849	19.4%	412	9.4%	2 134	48.8%	393	58.7%	4.8%
B	Langeberg	WC026	140	140	-	-	81	58.1%	98	70.2%	2	1.7%	182	130.0%	3	105.9%	(9.4%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		12 792	14 619	2 047	16.0%	3 020	23.6%	3 474	23.8%	1 632	11.2%	10 172	69.6%	625	56.0%	161.2%
B	Theewaterskloof	WC031	169	149	24	14.1%	38	22.3%	36	24.4%	6	4.0%	104	69.7%	42	-	(85.8%)
B	Overstrand	WC032	7 734	7 904	984	12.7%	2 160	27.9%	1 572	19.9%	746	9.4%	5 463	69.1%	955	75.7%	(21.8%)
B	Cape Agulhas	WC033	-	6	0	-	1	-	10	166.3%	0	4.4%	12	191.5%	-	-	-
B	Swellendam	WC034	2	2	-	-	0	5.0%	-	-	-	-	0	5.5%	-	-	-
C	Overberg	DC3	10 484	10 978	6 645	63.4%	1 453	13.9%	1 345	12.3%	612	5.6%	10 055	91.6%	-	-	-
	Total Overberg		18 389	19 038	7 653	41.6%	3 652	19.9%	2 964	15.6%	1 364	7.2%	15 633	82.1%	996	78.8%	36.9%
B	Kannaland	WC041	3	3	-	-	4	163.0%	6	250.7%	-	-	10	413.7%	-	-	-
B	Hessequa	WC042	6 154	6 024	1 044	17.0%	1 986	32.3%	2 045	33.9%	812	13.5%	5 887	97.7%	-	-	-
B	Mossel Bay	WC043	7 654	7 656	3 981	52.0%	1 171	15.3%	1 625	21.2%	649	8.5%	7 424	97.0%	-	-	-
B	George	WC044	3 005	2 293	419	13.9%	516	17.2%	679	29.6%	291	12.7%	1 904	83.0%	1 446	197.9%	(79.9%)
B	Oudtshoorn	WC045	1 826	1 890	284	15.5%	608	33.3%	506	26.8%	196	10.3%	1 593	84.3%	302	90.9%	(35.3%)
B	Blaauw	WC047	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Krystna	WC048	888	888	43	4.8%	43	4.8%	28	3.2%	62	6.9%	175	19.7%	42	82.8%	46.5%
C	Eden	DC4	4 520	4 520	1 231	27.2%	1 089	24.1%	945	20.9%	914	20.2%	4 178	92.4%	589	86.3%	55.3%
	Total Eden		24 052	23 273	7 001	29.1%	5 416	22.5%	5 834	25.1%	2 923	12.6%	21 174	91.0%	2 379	110.5%	22.9%
B	Lalingsburg	WC051	174	173	-	-	25	13.9%	-	-	-	-	25	14.2%	-	-	-
B	Prince Albert	WC052	81	81	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	1 319	547	38	2.9%	86	6.5%	245	44.8%	164	30.1%	534	97.6%	-	-	-
C	Central Karoo	DC5	5	5	-	-	-	-	3	65.3%	-	-	3	65.3%	-	-	-
	Total Central Karoo		1 581	806	38	2.4%	111	7.0%	248	30.8%	164	20.4%	561	69.7%	-	-	-
	Total Western Cape		739 121	731 304	28 101	3.8%	227 826	30.8%	92 226	12.6%	329 975	45.1%	678 129	92.7%	502 782	95.5%	(34.4%)
	National Total		1 507 293	1 379 782	176 075	11.7%	403 565	26.8%	272 120	19.7%	550 737	39.9%	1 402 497	101.6%	702 042	110.6%	(21.6%)

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	2 331	2 477	485	20.8%	579	24.8%	567	22.9%	591	23.8%	2 221	89.7%	422	-	40.0%
	Total		2 331	2 477	485	20.8%	579	24.8%	567	22.9%	591	23.8%	2 221	89.7%	422		40.0%
B	Camdeboo	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ikwazi	EC103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	16	16	19	120.8%	18	111.1%	5	29.1%	5	29.6%	47	290.5%	-	-	-
B	Ndlambe	EC105	-	-	1 696	-	1 857	0	1 989	-	1 554	-	7 094	-	-	-	-
B	Sundays River Valley	EC106	686	686	172	25.0%	0	0.0%	0	0.0%	192	28.0%	364	53.0%	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	15 401	15 401	575	3.7%	4 998	32.5%	2 418	15.7%	2 207	14.3%	10 198	66.2%	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cacadu		16 103	16 103	2 463	15.3%	6 873	42.7%	4 411	27.4%	3 958	24.6%	17 705	109.9%			
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mquma	EC122	-	3 941	-	-	23	-	-	-	-	-	23	0.6%	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	246	246	53	21.5%	46	18.8%	42	17.0%	30	12.4%	171	69.6%	1 943	84.5%	(98.4%)
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ixuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		246	4 187	53	21.5%	69	28.2%	42	1.0%	30	0.7%	195	4.6%	1 943	84.5%	(98.4%)
B	Ixuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsolwana	EC132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	-	-	1	-	-	-	(1)	-	-	-	-	-	4	-	(100.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	1	-	-	-	(1)	-	-	-	-	-	4	-	(100.0%)
B	Ekundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	215	-	-	-	-	-	215	-	-	-	-
B	Maletswal	EC143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi						215						215				
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O. R. Tambo	DC15	2 994	2 994	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		2 994	2 994													
B	Matatiele	EC441	4 699	4 775	60	1.3%	58	1.2%	11	0.2%	95	2.0%	225	4.7%	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		4 699	4 775	60	1.3%	58	1.2%	11	0.2%	95	2.0%	225	4.7%			
	Total Eastern Cape		26 372	30 536	3 062	11.6%	7 794	29.6%	5 030	16.5%	4 674	15.3%	20 561	67.3%	2 368	80.6%	97.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Lelsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Muhokare	FS163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (FS)	FS171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mangaung	FS172	3 443	8 113	3 007	86.6%	109	3.1%	81	1.0%	(985)	(12.1%)	2 210	27.2%	450	14.8%	(318.8%)
B	Mantsopa	FS173	1 284	1 115	25	1.9%	-	-	280	25.1%	645	57.9%	950	85.2%	-	-	-
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo		4 749	9 228	3 032	63.8%	109	2.3%	360	3.9%	(340)	(3.7%)	3 161	34.3%	450	14.8%	(175.5%)
B	Masforyana	FS181	-	-	6 040	-	-	-	-	-	-	-	6 040	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	9 609	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	9 609	6 040	-	-	-	-	-	-	-	6 040	62.9%	-	-	-
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Free State		4 749	18 837	9 072	191.0%	109	2.3%	360	1.9%	(340)	(1.8%)	9 201	48.8%	450	14.8%	(175.5%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	4 600	5 838	35	0.8%	34	0.7%	215	3.7%	33	0.6%	317	5.4%	37	79.9%	(10.1%)
A	City Of Johannesburg	JHB	4 575	14 920	16	0.4%	476	10.4%	320	2.1%	6 468	43.4%	7 283	48.8%	1 027	54.3%	529.7%
A	City Of Tshwane	TSH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metros		9 175	20 758	51	0.6%	512	5.6%	535	2.6%	6 502	31.3%	7 600	36.6%	1 064	55.7%	510.8%
B	Emfuleni	GT421	-	-	2	-	1 482	-	1 584	-	2	-	3 070	-	525	22.9%	(99.6%)
B	Midvaal	GT422	2 951	2 943	306	10.4%	569	19.3%	679	23.1%	464	15.8%	2 017	68.5%	-	-	-
B	Lesedi	GT423	94	94	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 048	3 039	308	10.1%	2 051	67.3%	2 263	74.5%	466	15.3%	5 088	167.4%	525	22.8%	(11.3%)
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kungwint	GT462	200	200	15	7.3%	13	6.3%	12	6.2%	9	4.6%	49	24.4%	3 088	1220.7%	(99.7%)
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		200	200	15	7.3%	13	6.3%	12	6.2%	9	4.6%	49	24.4%	3 088	1220.7%	(99.7%)
B	Mogale City	GT481	471	494	23	5.0%	-	-	152	30.8%	31	6.2%	204	41.7%	17	21.8%	18.8%
B	Randfontein	GT482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Westonaria	GT483	-	-	-	-	-	-	-	2 149	-	2 149	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		471	494	23	5.0%	-	-	152	30.8%	2 179	441.2%	2 355	476.6%	17	21.8%	12607.4%
	Total Gauteng		12 893	24 491	397	3.1%	2 575	20.0%	2 963	12.1%	9 156	37.4%	15 091	61.6%	4 695	64.3%	95.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	221	-	(100.0%)	
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uThungulu		-	-	-	-	-	-	-	-	-	-	-	221	-	(100.0%)	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total iLembe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ubuthebuzwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umzumkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sisonke		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total KwaZulu-Natal		18 082	30 894	2 174	12.0%	931	5.1%	1 304	4.2%	4 888	15.8%	9 297	30.1%	711	63.1%	587.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Lelaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba Phalaborwa	LIM334	-	-	620	-	-	-	-	-	-	620	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		-	-	620	-	-	-	-	-	-	620	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	876	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	876	-	-	-	-	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	1 061	-	-	-	-	-	1 061	-	-	-	-
	Total Capricorn		-	-	-	1 061	-	-	-	-	-	1 061	-	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mookgopong	LIM364	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle	LIM365	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	15	3	-	16	-	11	-	45	-	17	-	(31.7%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	-	15	3	-	16	-	11	-	45	-	17	-	(31.7%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Mokoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	257	257	-	-	-	-	-	-	-	-	-	-	-	-
	Total Greater Sekhukhune		257	257	1	0.3%	-	-	-	-	-	1	0.3%	-	-	-
	Total Limpopo		257	1 133	636	247.1%	1 064	413.1%	16	1.4%	11	1.0%	1 727	152.4%	17	(31.7%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Msakaligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Pitsoy Ka Seme	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekana	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	243	243	0	0.1%	4	1.6%	-	1	0.5%	5	2.2%	(12)	(59.1%)	(110.9%)	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		243	243	0	0.1%	4	1.6%	-	1	0.5%	5	2.2%	(12)	(59.1%)	(110.9%)	
B	Victor Kharye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalaheni (Mp)	MP312	18	18	3	18.9%	2	11.6%	4	21.7%	4	21.5%	13	73.8%	-	-	
B	Steve Tshwele	MP313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Nkangala		18	18	3	18.9%	2	11.6%	4	21.7%	4	21.5%	13	73.8%	-	-	
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mbombela	MP322	600	1 029	600	100.0%	-	-	94	9.1%	-	694	67.4%	-	-	-	
B	Umjindi	MP323	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nkomazi	MP324	-	25	2	-	-	240	959.9%	51	205.8%	293	1172.3%	-	-	-	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		600	1 054	602	100.3%	-	-	334	31.7%	51	4.9%	987	93.7%	-	-	
	Total Mpumalanga		861	1 314	605	70.3%	6	0.7%	337	25.7%	57	4.3%	1 005	76.5%	(12)	(59.1%)	(575.0%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kgatlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	8	8	19	239.4%	1	17.1%	1	14.3%	-	22	270.6%	-	-	-	
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ditsobotla	NW384	1 684	1 684	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		1 694	1 694	19	1.1%	1	0.1%	1	0.1%	-	22	1.3%	-	0.5%	-	
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	741	41.2%	(100.0%)	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	407	-	(100.0%)	
	Total Dr Ruth Segomotsi Mompati		-	-	-	-	-	-	-	-	-	-	-	1 148	48.7%	(100.0%)	
B	Ventersdorp	NW401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tlokwe	NW402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	City Of Maflosana	NW403	-	-	0	-	(0)	-	-	-	7	-	7	-	5	224.6%	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		-	-	0	-	(0)	-	-	-	7	-	7	5	224.6%	50.8%	
	Total North West		1 694	1 694	20	1.2%	1	0.1%	1	0.1%	7	0.4%	29	1.7%	1 153	31.7%	(99.4%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagare	NC453	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khai	NC062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	463	463	2	0.5%	2	0.5%	2	0.5%	3	0.5%	10	2.1%	2	43.0%
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	35	-	12	-	-	1 338	-	1 385	-	-	-	-
	Total Namakwa		463	463	37	8.1%	14	3.1%	2	0.5%	1 341	289.3%	1 395	301.0%	2	76033.3%
B	Ubuntlu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emharjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKali Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKhara Hais	NC083	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	238	238	(96)	(40.5%)	244	102.4%	31	12.8%	68	28.4%	245	103.1%	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	96	96	24	25.0%	-	-	-	-	-	-	24	25.0%	-	-
	Total Frances Baard		334	334	(72)	(21.7%)	244	72.9%	31	9.1%	68	20.2%	269	80.6%	-	-
	Total Northern Cape		797	797	(35)	(4.4%)	258	32.4%	33	4.1%	1 408	176.6%	1 664	208.7%	2	10.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Environmental Protection		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	35 678	38 632	3 991	11.2%	3 528	9.9%	2 798	7.2%	7 679	19.9%	17 995	46.6%	5 983	26.7%	28.3%
	Total		35 678	38 632	3 991	11.2%	3 528	9.9%	2 798	7.2%	7 679	19.9%	17 995	46.6%	5 983	26.7%	28.3%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergvliet	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	2 000	2 000	1 017	50.8%	1 653	82.7%	(1 251)	(62.6%)	1 542	77.1%	2 962	148.1%	2 239	64.9%	(31.1%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	16 357	15 458	4 729	28.9%	910	5.6%	514	3.3%	3 260	21.1%	9 412	60.9%	5 162	72.4%	(36.8%)
	Total Cape Winelands DM		16 357	15 458	4 746	31.3%	2 563	14.0%	(737)	(4.2%)	4 803	27.5%	12 374	70.9%	7 401	70.7%	(35.1%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	516	516	146	28.4%	296	57.3%	210	40.7%	97	18.9%	750	145.2%	83	55.6%	17.8%
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	79	86	18	22.8%	22	28.1%	21	24.6%	16	18.6%	78	89.8%	-	-	-
	Total Overberg		596	603	164	27.6%	318	53.4%	231	38.4%	113	18.8%	828	137.3%	83	55.6%	37.3%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	214	166	1	0.5%	85	39.7%	10	6.1%	34	20.6%	131	78.8%	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	1 217	1 715	-	-	9	0.7%	491	28.7%	160	9.4%	661	38.5%	-	-	-
B	Oudshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Krystna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		1 432	1 881	1	0.1%	94	6.6%	502	26.7%	195	10.3%	792	42.1%	-	-	-
B	Lalingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		56 062	58 574	9 902	17.7%	6 503	11.6%	2 794	4.8%	12 789	21.8%	31 988	54.6%	13 467	43.7%	(5.0%)
	National Total		121 768	168 271	25 833	21.2%	19 240	15.8%	12 838	7.6%	32 651	19.4%	90 562	53.8%	22 850	47.5%	42.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	21 411	23 179	(4 500)	(21.0%)	4 215	19.7%	6 701	28.9%	7 582	32.7%	13 997	60.4%	(496)	36.0%	(1629.9%)
	Total		21 411	23 179	(4 500)	(21.0%)	4 215	19.7%	6 701	28.9%	7 582	32.7%	13 997	60.4%	(496)	36.0%	(1629.9%)
B	Camdeboo	EC101	50	50	25	49.3%	7	13.6%	10	20.9%	7	13.2%	48	97.1%	-	-	-
B	Blue Crane Route	EC102	12 230	16 420	4 048	33.1%	2 062	16.9%	4 228	25.7%	14 568	88.7%	24 907	151.7%	-	-	-
B	Ikwezi	EC103	-	110	35	-	31	-	55	49.6%	64	58.0%	185	168.0%	-	-	-
B	Makana	EC104	2 483	2 483	204	8.2%	320	12.9%	1 126	45.3%	767	30.9%	2 417	97.3%	-	-	-
B	Ndlambe	EC105	-	-	560	-	377	-	124	-	111	-	1 172	-	-	-	-
B	Sundays River Valley	EC106	4 457	4 457	789	17.7%	1 472	33.0%	1 427	32.0%	1 011	22.7%	4 698	105.4%	-	-	-
B	Baviaans	EC107	542	670	269	49.7%	119	22.1%	113	16.9%	174	26.0%	674	100.9%	-	-	-
B	Kouga	EC108	9 794	9 794	582	5.9%	271	2.8%	-	-	11	0.1%	864	8.8%	-	-	-
B	Kou-Kamma	EC109	-	-	4 308	-	62 865	-	27 879	-	8 020	-	103 072	-	-	-	-
C	Cacadu	DC10	-	205 290	18 694	-	52 426	-	49 101	23.9%	22 509	11.0%	142 729	69.5%	14 621	71.7%	53.9%
	Total Cacadu		29 558	239 276	29 512	99.8%	119 950	405.8%	84 063	35.1%	47 242	19.7%	280 768	117.3%	14 621	71.7%	223.1%
B	Mbhashe	EC121	-	-	-	-	-	-	12 469	-	-	-	12 469	-	-	-	-
B	Mnquma	EC122	-	1 871	6	-	35	-	8	0.4%	5	0.3%	55	2.9%	-	-	-
B	Great Kei	EC123	9 958	9 958	3 875	38.9%	-	-	3 017	30.3%	2 000	20.1%	8 892	89.3%	-	-	-
B	Amahlathi	EC124	-	-	253	-	503	-	1 500	-	1 385	-	3 641	-	-	-	-
B	Buffalo City	EC125	47 262	47 262	9 856	20.9%	14 358	30.4%	13 030	27.6%	5 605	11.9%	42 849	90.7%	5 007	86.2%	12.0%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	242	-	63	-	479	-	200	-	984	-	-	-	-
B	ixuba	EC128	-	-	2 409	-	10	-	2 744	-	-	-	5 163	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		57 220	59 092	16 641	29.1%	14 968	26.2%	33 247	56.3%	9 195	15.6%	74 052	125.3%	5 007	86.2%	83.7%
B	Ixuba Yethemba	EC131	7 999	7 999	24	0.3%	18	0.2%	109	1.4%	241	3.0%	392	4.9%	-	-	-
B	Tsolwana	EC132	3 531	3 531	291	8.2%	-	-	174	4.9%	-	-	465	13.2%	-	-	-
B	Inkwanca	EC133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lukhanji	EC134	5 134	5 339	5 611	109.3%	5 208	101.4%	2 774	51.9%	21 135	395.8%	34 728	650.4%	9 060	546.7%	133.3%
B	Intsika Yethu	EC135	-	21 301	4 855	-	-	-	-	-	-	-	4 855	22.8%	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	511	-	511	-	-	-	-
B	Engcobo	EC137	-	-	8	-	15	-	(16)	-	1 432	-	1 438	-	-	-	-
B	Sakhisizwe	EC138	12 260	12 260	2	0.0%	0	0.0%	227	1.8%	15 322	125.0%	15 550	126.8%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		28 924	50 431	10 790	37.3%	5 242	18.1%	3 268	6.5%	38 640	76.6%	57 939	114.9%	9 060	546.7%	326.5%
B	Ekundini	EC141	32 598	32 598	1 347	4.1%	5 874	18.0%	1 146	3.5%	5 000	15.3%	13 368	41.0%	-	-	-
B	Senqu	EC142	20 397	24 628	367	1.8%	499	2.4%	599	2.4%	267	1.1%	1 732	7.0%	-	-	-
B	Maletswal	EC143	-	-	1	-	7	-	5	-	5 388	-	5 401	-	-	-	-
B	Gariep	EC144	-	-	-	-	100	-	214	-	312	-	625	-	-	-	-
C	Joe Gqabi	DC14	36 291	36 291	118	0.3%	88	0.2%	590	1.6%	-	-	794	2.2%	-	-	-
	Total Joe Gqabi		89 286	93 517	1 834	2.1%	6 567	7.4%	2 553	2.7%	10 967	11.7%	21 922	23.4%	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquzu Hills	EC153	15 400	15 400	-	-	-	-	-	1 863	12.1%	1 863	12.1%	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	2	-	-	-	14 373	-	17 577	-	31 952	-	-	-	-
B	Mlionlo	EC156	-	-	55 844	-	-	-	-	-	-	-	55 844	-	-	-	-
B	King Sabata Dalindyebo	EC157	5 929	5 929	13 470	227.2%	1 269	21.4%	(10 579)	(178.4%)	24 397	411.5%	28 557	481.7%	7 947	177.5%	207.0%
C	O. R. Tambo	DC15	16 302	16 302	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		37 631	37 631	69 316	184.2%	1 269	3.4%	3 794	10.1%	43 836	116.5%	118 215	314.1%	7 947	244.6%	451.6%
B	Matielale	EC441	25 438	33 575	502	2.0%	414	1.6%	494	1.5%	1 173	3.5%	2 583	7.7%	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		25 438	33 575	502	2.0%	414	1.6%	494	1.5%	1 173	3.5%	2 583	7.7%	-	-	-
	Total Eastern Cape		289 468	536 699	124 095	42.9%	152 626	52.7%	134 120	25.0%	158 636	29.6%	569 477	106.1%	36 140	104.8%	339.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
FREE STATE																
B	Lelsemeng FS161	10	20	9	90.3%	2	16.9%	-	-	0	2.5%	11	57.4%	-	-	-
B	Kopanong FS162	17	17	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Muhokare FS163	9	9	-	-	2	16.0%	3	28.4%	2	20.6%	6	65.0%	-	-	-
C	Xhariep DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep	37	46	9	24.6%	3	8.7%	3	5.8%	2	5.2%	17	37.5%	-	-	-
B	Naledi (F's) FS171	6 829	2 361	391	5.7%	614	9.0%	684	29.0%	704	29.8%	2 395	101.4%	-	-	-
B	Mangung FS172	55 588	59 584	457	0.8%	569	1.0%	273	0.5%	56 349	94.6%	57 648	96.8%	777	14.8%	7156.0%
B	Mantsopa FS173	4 738	4 738	-	-	-	-	1	0.0%	0	0.0%	1	0.0%	-	-	-
C	Motheo DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo	67 151	66 683	849	1.3%	1 185	1.8%	957	1.4%	57 053	85.6%	60 044	90.0%	777	14.8%	7246.7%
B	Masifonyana FS181	198	12	-	-	32	16.2%	29	242.8%	48	401.8%	109	912.3%	-	-	-
B	Tokologo FS182	2 538	2 538	1	0.0%	2	0.1%	6	0.3%	3 344	131.7%	3 353	132.1%	-	-	-
B	Tswelopele FS183	81	2 521	11	13.7%	7	8.9%	8	0.3%	2	0.1%	28	1.1%	-	-	-
B	Matjhabeng FS184	-	-	-	-	-	-	26 418	-	1 198	-	27 614	-	-	-	-
B	Nala FS185	1 757	1 757	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa DC18	-	4 030	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa	4 575	10 859	12	0.3%	41	0.9%	26 462	243.7%	4 592	42.3%	31 106	286.5%	-	-	-
B	Setsoto FS191	-	-	0	-	0	-	0	-	0	-	1	-	-	-	-
B	Ditlhabeng FS192	-	30 504	10 599	-	11 287	-	3 238	10.6%	7 172	23.5%	32 295	105.9%	-	-	-
B	Nketoana FS193	-	-	2	-	4	-	6	-	3	-	15	-	-	-	-
B	Maluti-a-Phofung FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela FS195	2 700	420	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana	2 700	30 924	10 601	392.6%	11 291	418.2%	3 244	10.5%	7 175	23.2%	32 311	104.5%	-	-	-
B	Moghaka FS201	320	320	18	5.6%	18	5.8%	12	3.8%	19	5.8%	67	21.0%	-	-	-
B	Ngwathe FS203	6	6	2	34.6%	1	24.9%	1	13.0%	1	14.1%	5	86.6%	-	-	-
B	Metsimaholo FS204	5 800	5 800	-	-	-	-	-	-	96	1.6%	96	1.6%	-	-	-
B	Matjabe FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi	6 126	6 126	20	0.3%	20	0.3%	13	0.2%	115	1.9%	168	2.7%	-	-	-
	Total Free State	80 588	114 638	11 491	14.3%	12 540	15.6%	30 679	26.8%	68 937	60.1%	123 646	107.9%	777	14.8%	8777.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	452 313	435 110	45 186	10.0%	67 067	14.8%	65 244	15.0%	176 467	40.6%	353 963	81.4%	61 818	74.6%	185.5%
A	City Of Johannesburg	JHB	337 202	1 985 488	227 190	67.4%	220 918	65.5%	189 449	9.5%	277 370	14.0%	914 927	46.1%	212 229	41.7%	30.7%
A	City Of Tshwane	TSH	507 602	546 309	50 290	9.9%	84 556	16.7%	117 397	21.5%	236 459	43.3%	488 703	89.5%	145 406	87.2%	62.6%
	Total Metros		1 297 117	2 966 906	322 665	24.9%	372 541	28.7%	372 090	12.5%	690 296	23.3%	1 757 593	59.2%	419 453	52.8%	64.6%
B	Emfuleni	GT421	-	-	0	-	-	-	-	-	-	0	-	-	-	-	-
B	Midvaal	GT422	9 950	9 950	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	76	76	35	46.6%	64	86.2%	0	0.0%	6	7.4%	107	140.2%	4	1.2%	59.0%
C	Sedibeng	DC42	-	38 001	7 268	-	10 765	-	6 515	17.1%	14 003	36.8%	38 551	101.4%	-	-	-
	Total Sedibeng		10 026	48 027	7 303	72.8%	10 831	108.0%	6 515	13.6%	14 009	29.2%	38 658	80.5%	4	1.2%	392638.5%
B	Nokeng Tsa Taemane	GT461	7 115	6 056	2 707	38.0%	5 512	77.5%	7 724	127.5%	9 217	152.2%	25 166	415.4%	8 930	176.6%	3.2%
B	Kungwint	GT462	44 403	44 403	2 262	5.1%	1 096	2.5%	6 678	15.0%	6 623	15.4%	16 866	38.0%	6 053	103.9%	12.7%
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		51 518	50 459	4 969	9.6%	6 610	12.8%	14 402	28.5%	16 040	31.8%	42 020	83.3%	14 983	125.2%	7.1%
B	Mogale City	GT481	26 141	25 949	4 555	17.4%	5 644	21.6%	6 826	26.3%	11 447	44.1%	28 471	109.7%	9 912	269.5%	15.5%
B	Randfontein	GT482	-	6	-	-	-	-	(82)	(1373.0%)	-	-	(82)	(1373.0%)	-	0.3%	-
B	Westonaria	GT483	9 033	9 033	3 824	42.3%	271	3.0%	87	1.0%	15 736	174.2%	19 917	220.5%	-	-	-
B	Merapong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		35 175	34 989	8 379	23.8%	5 915	16.8%	6 830	19.5%	27 183	77.7%	48 306	138.1%	9 912	269.3%	174.2%
	Total Gauteng		1 393 837	3 100 382	343 317	24.6%	395 896	28.4%	399 837	12.9%	747 528	24.1%	1 886 577	60.8%	444 352	53.9%	68.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of ad budget	Actual Revenue	Total Revenue as % of ad budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	938 537	938 537	62 275	6.6%	62 756	6.7%	49 789	5.3%	185 064	19.7%	359 883	38.3%	201 911	37.5%	(8.3%)
	Total		938 537	938 537	62 275	6.6%	62 756	6.7%	49 789	5.3%	185 064	19.7%	359 883	38.3%	201 911	37.5%	(8.3%)
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	4 884	5 880	1 372	28.1%	1 255	25.7%	595	10.1%	417	7.1%	3 640	61.9%	1 659	110.3%	(74.8%)
B	Umzambe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuzwabantu	KZN214	6 832	5 899	405	5.9%	4 257	62.3%	662	11.2%	343	5.8%	5 667	96.1%	-	-	-
B	Ezingoleni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	7 467	1 866	-	1 787	-	1 487	19.9%	2 312	31.0%	7 451	99.8%	1 380	33.6%	67.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		11 715	19 246	3 642	31.1%	7 299	62.3%	2 744	14.3%	3 072	16.0%	16 758	87.1%	3 039	46.2%	1.1%
B	uMshuathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	9 608	9 608	-	-	-	-	-	-	1 036	10.8%	1 034	10.8%	-	-	-
B	Mpofana	KZN223	2 380	2 380	448	18.8%	355	14.9%	561	23.6%	800	33.6%	2 163	90.9%	343	73.7%	133.2%
B	Impendle	KZN224	-	10 108	22 081	-	-	-	-	-	-	-	22 081	218.5%	-	-	-
B	Msunduzi	KZN225	1 028	3 440	81	7.9%	1 966	191.2%	7 703	223.9%	4 374	127.2%	14 124	410.6%	51 922	187.0%	(91.6%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	250	339	71	28.4%	54	21.5%	190	56.1%	(59)	(17.3%)	256	75.5%	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		13 267	25 875	22 681	171.0%	2 374	17.9%	8 454	32.7%	6 151	23.8%	39 660	153.3%	52 265	182.7%	(88.2%)
B	Emnambithi/Ladysmith	KZN232	4 800	4 528	997	20.8%	1 547	32.2%	1 028	22.7%	1 880	41.5%	5 452	120.4%	1 979	-	(5.0%)
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	811	104.2%	(100.0%)	
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhelo	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhelo		4 800	4 528	997	20.8%	1 547	32.2%	1 028	22.7%	1 880	41.5%	5 452	120.4%	2 790	219.9%	(32.6%)
B	Ezulweni	KZN241	2 819	2 819	730	25.9%	673	23.9%	869	30.8%	744	26.4%	3 016	107.0%	607	-	22.5%
B	Nquthu	KZN242	32 736	32 736	757	2.3%	1 512	4.6%	1 014	3.1%	607	1.9%	3 894	11.9%	32	8.8%	1796.7%
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	2 325	2 322	543	23.3%	468	20.1%	692	29.8%	422	18.2%	2 125	91.5%	595	-	(29.1%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		37 881	37 878	2 029	5.4%	2 653	7.0%	2 576	6.8%	1 773	4.7%	9 031	23.8%	1 234	276.1%	43.7%
B	Newcastle	KZN252	10 290	40 762	19 503	189.5%	17 881	173.8%	10 000	24.5%	20 452	50.2%	67 834	166.4%	13 913	-	47.0%
B	eMdlaleni	KZN253	233	233	218	93.6%	44	18.8%	419	179.3%	3	1.4%	684	293.1%	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		10 523	40 995	19 722	187.4%	17 924	170.3%	10 419	25.4%	20 455	49.9%	68 520	167.1%	13 913	11017.3%	47.0%
B	eDumbe	KZN261	1 015	564	72	7.1%	152	15.0%	294	52.2%	922	163.6%	1 440	255.5%	375	18.5%	145.9%
B	uPhongolo	KZN262	2 435	2 435	397	16.3%	496	20.4%	912	37.4%	483	19.8%	2 288	93.9%	452	149.5%	6.8%
B	Abaqulusi	KZN263	-	205	50	-	15	-	15	7.3%	19	9.5%	100	48.7%	42	2.3%	(53.9%)
B	Nongoma	KZN265	487	-	173	35.5%	148	30.5%	239	-	194	-	753	-	184	177.3%	5.3%
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	2 193	-	2 193	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		3 938	3 204	693	17.6%	812	20.6%	1 459	45.5%	3 812	119.0%	6 775	211.4%	1 053	40.5%	262.0%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hiabisa	KZN274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthabuba	KZN275	22 644	1 435	136	0.6%	399	1.8%	784	54.7%	771	53.7%	2 091	145.7%	482	74.3%	60.0%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		22 644	1 435	136	0.6%	399	1.8%	784	54.7%	771	53.7%	2 091	145.7%	482	74.3%	60.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
B	Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMhlatuze	KZN282	6 488	6 666	1 775	27.4%	1 791	27.6%	2 003	30.0%	1 755	26.3%	7 323	109.9%	1 324	88.4%	32.6%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uMlalazi	KZN284	5 187	6 150	2 223	42.9%	3 583	69.1%	958	15.6%	928	15.1%	7 692	125.1%	740	106.0%	25.3%
B	Mthonjaneni	KZN285	10 762	17 232	3 727	34.6%	385	3.6%	5 475	31.8%	926	5.4%	10 514	61.0%	-	-	
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C																	
	Total uThungulu		22 437	30 049	7 726	34.4%	5 759	25.7%	8 436	28.1%	3 608	12.0%	25 530	85.0%	2 064	96.8%	74.8%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KwaDukuza	KZN292	6 237	6 477	1 373	22.0%	1 311	21.0%	1 427	22.0%	1 566	24.2%	5 677	87.6%	1 330	100.9%	17.7%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C																	
	Total iLembe		6 237	6 477	1 373	22.0%	1 311	21.0%	1 427	22.0%	1 566	24.2%	5 677	87.6%	1 330	100.9%	17.7%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kwa Sani	KZN432	326	268	51	15.6%	115	35.2%	37	13.8%	410	152.7%	612	228.1%	43	42.2%	859.9%
B	Greater Kokstad	KZN433	50	5	6	0.1%	1	1.1%	2	44.4%	-	-	3	56.1%	-	-	
B	Ubuthebwe	KZN434	21	30	233	1108.0%	4	16.8%	11	35.4%	7	24.7%	255	848.0%	-	-	
B	Umzimkhulu	KZN435	-	-	14	-	-	-	4	-	-	-	18	-	121	8366.3%	(100.0%)
B	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C																	
	Total Sisonke		397	303	298	75.2%	119	29.9%	54	17.7%	417	137.5%	888	292.6%	163	5561.7%	155.5%
	Total KwaZulu-Natal		1 072 376	1 108 527	121 572	11.3%	102 953	9.6%	87 169	7.9%	228 569	20.6%	540 264	48.7%	280 245	51.8%	(18.4%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	3 098	3 098	1 590	51.3%	321	10.4%	1 377	44.5%	1 107	35.7%	4 394	141.9%	5 940	550.1%	(81.4%)
B	Greater Lelaba	LIM332	3 519	4	908	25.8%	812	23.1%	382	10.8%	1 755	49.79%	3 853	109.81%	9 144	-	(80.9%)
B	Greater Tzaneen	LIM333	67 749	67 749	25 404	37.6%	7 703	11.4%	25 169	37.2%	23 881	35.2%	82 238	121.4%	-	-	-
B	Ba-Phekoetwa	LIM334	8 433	29 630	2 746	32.6%	4 009	47.5%	5 448	64.6%	-	-	12 203	144.7%	-	-	-
B	Maruteng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mopani			82 799	100 481	30 729	37.1%	12 846	15.5%	32 377	39.1%	26 739	32.2%	102 690	122.8%	15 083	130.9%	77.3%
B	Musina	LIM341	5 000	5 000	841	16.8%	1 297	25.9%	2 227	44.5%	1 721	34.4%	6 084	121.7%	1 715	69.6%	0.3%
B	Mutale	LIM342	6 219	6 219	4 757	76.6%	1 023	16.4%	1 049	16.9%	7 224	116.2%	14 054	226.0%	2 906	-	148.7%
B	Thulamela	LIM343	48 507	52 507	12 500	25.8%	11 579	23.9%	16 554	33.5%	11 953	24.4%	52 584	100.2%	-	-	-
B	Makhado	LIM344	-	-	14 879	-	1 415	-	1 420	-	81 039	-	98 754	-	5 351	-	1414.4%
C	Vhembe	DC34	-	5 000	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			53 507	68 726	32 977	61.6%	15 314	28.6%	21 251	39.9%	101 940	148.3%	171 482	249.5%	9 972	711.3%	922.2%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	2 485	5 651	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	15 419	15 419	7 007	45.4%	3 857	25.0%	4 346	28.2%	11 936	77.4%	27 146	176.1%	9 774	-	22.1%
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	13 586	-	10 905	-	35 231	-	2 371	-	62 093	-	8	-	30404.5%
C	Capricorn	DC35	-	-	-	-	506	-	957	-	1 899	-	3 362	-	-	-	-
Total Capricorn			17 904	21 070	20 593	115.0%	15 268	85.3%	40 534	192.4%	16 205	76.9%	92 601	439.5%	9 782	-	65.7%
B	Thabazimbi	LIM361	-	25 887	-	-	-	2 758	10.7%	2	0.0%	2 759	10.7%	136	68.3%	(98.7%)	
B	Lephalale	LIM362	7 597	11 690	6 341	83.5%	8 720	114.8%	4 994	65.7%	3 271	43.1%	23 325	199.5%	4 892	-	(33.1%)
B	Moogopong	LIM364	5 832	6 232	-	-	1 597	27.4%	1 186	20.3%	2 112	36.2%	4 899	84.0%	-	-	-
B	Modimolle	LIM365	18 551	3 921	597	3.2%	771	4.2%	3 326	18.0%	1 006	5.4%	3 700	20.0%	(137)	-	(83.4%)
B	Bela Bela	LIM366	0	0	1 388	585709.7%	2 407	1015473.0%	1 815	765822.4%	1 274	537509.3%	6 884	2904514.3%	10 816	-	(88.2%)
B	Mogalakwena	LIM367	61 082	88 923	1 224	2.0%	1 216	2.0%	1 767	2.9%	2 154	3.5%	6 361	7.2%	59 233	-	(96.4%)
C	Waterberg	DC36	-	548	-	-	-	-	-	-	548	100.0%	548	100.0%	37	-	1375.4%
Total Waterberg			93 061	137 201	9 550	10.3%	14 711	15.8%	13 844	10.1%	10 367	7.6%	48 473	35.3%	74 978	2308.2%	(86.2%)
B	Ephraim Mogale	LIM471	6 485	900	1 530	23.6%	2 401	37.0%	1 999	30.8%	2 350	36.3%	8 280	127.7%	25	-	9190.4%
B	Eitas Motosoledi	LIM472	14 294	-	1 714	12.0%	1 571	11.0%	-	-	-	-	3 284	-	608	-	(100.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	32 380	-	-	-	37 628	-	-	-	-
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Greater Sekhukhune			20 779	900	3 244	15.6%	3 972	19.1%	34 380	3820.0%	7 598	844.3%	49 194	5466.0%	633	50829.3%	1100.4%
Total Limpopo			268 051	328 377	97 093	36.2%	62 111	23.2%	142 386	43.4%	162 850	49.6%	464 440	141.4%	110 448	1986.9%	47.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
MPUMALANGA																
B	Albert Luthuli	MP301	1 815	1 815	265	14.6%	139	7.7%	741	40.8%	180	9.9%	1 324	73.0%	-	-
B	Msakaligwa	MP302	-	-	0	1.4%	0	6.0%	-	-	-	-	0	-	-	-
B	Mkhondo	MP303	4 949	4 949	19	0.4%	42	0.9%	38	0.8%	21	0.4%	120	2.4%	-	-
B	Philey Ka Seme	MP304	2 907	2 907	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	3 702	3 702	333	9.0%	3 655	98.7%	1 099	29.7%	169	4.6%	5 253	141.9%	-	-
B	Dipaleseng	MP306	1 502	1 502	-	-	-	-	452	30.1%	12 294	818.6%	12 744	848.7%	-	-
B	Govan Mbeki	MP307	-	-	14	-	28	-	-	-	-	-	42	-	32	380.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
	Total Gert Sibande		14 876	14 876	632	4.2%	3 862	26.0%	2 330	15.7%	12 663	85.1%	19 487	131.0%	32	380.0%
B	Victor Khanye	MP311	3 170	3 170	994	31.4%	801	25.3%	699	22.1%	1 784	56.3%	4 280	135.0%	-	-
B	Emalaheni (Mp)	MP312	10 000	10 000	34	0.3%	24	0.2%	20	0.2%	4	0.0%	82	0.8%	-	-
B	Steve Tshwele	MP313	23 523	33 411	3 031	12.9%	6 946	29.5%	16 403	49.1%	6 608	19.8%	32 988	98.7%	5 267	80.0%
B	Emakhazeni	MP314	8 602	8 602	1 404	16.3%	393	4.6%	674	7.8%	372	4.3%	2 843	33.1%	-	25.5%
B	Thembiisile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	65 825	2 500	15 604	23.7%	22 565	34.3%	7 510	300.4%	621	24.9%	46 300	185.0%	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		111 120	57 683	21 069	19.0%	30 729	27.7%	25 305	43.9%	9 390	16.3%	86 493	149.9%	5 267	80.0%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	(1)	-	(1)	-	-	-
B	Mbombela	MP322	1	0	0	22.8%	1	140.1%	120	59904.0%	0	175.5%	121	60731.0%	0	196.6%
B	Umjindi	MP323	6 489	8 364	157	2.4%	780	12.0%	758	9.1%	2 013	24.1%	3 708	44.3%	-	-
B	Nkomazi	MP324	6 910	6 910	1 567	22.7%	3 018	43.7%	1 887	27.3%	2 201	31.8%	8 673	125.5%	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		13 399	15 274	1 724	12.9%	3 799	28.4%	2 765	18.1%	4 213	27.6%	12 501	81.8%	0	196.6%
	Total Mpumalanga		139 395	87 832	23 425	16.8%	38 390	27.5%	30 400	34.6%	26 266	29.9%	118 482	134.9%	5 300	80.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	752	-	-	-	-	752	-	-	-	-	
B	Madibeng	NW372	28	28	-	-	1 946	7002.9%	1 066	3835.8%	3 896	14021.9%	6 908	24860.6%	-	-	
B	Rustenburg	NW373	59 221	59 221	4 396	7.4%	32 061	54.1%	63 323	106.9%	26 388	44.5%	126 164	213.0%	18 570	46.5%	
B	Kapitengrivier	NW374	5 641	5 641	-	0.0%	1 744	30.9%	1 295	23.0%	(5 148)	(91.3%)	(2 108)	(37.4%)	456	(1229.0%)	
B	Moses Kolane	NW375	2 988	2 988	-	-	-	-	-	-	-	-	-	-	2 257	76.8%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		67 877	67 877	4 396	6.5%	36 504	53.8%	65 684	96.8%	25 128	37.0%	131 712	194.0%	21 283	50.8%	18.1%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	3 675	3 675	-	-	-	-	-	-	-	-	-	-	-	-	
B	Matikeng	NW383	4 285	4 005	1 096	25.6%	1 077	25.1%	1 384	34.6%	(243)	(6.1%)	3 314	82.8%	-	-	
B	Ditsobotla	NW384	6 500	6 500	283	4.3%	552	8.5%	420	6.5%	1 923	29.6%	3 177	48.9%	411	117.9%	
B	Ramotshere Moiloa	NW385	1 992	-	533	26.8%	-	-	-	-	-	-	533	-	545	69.6%	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		16 451	14 179	1 912	11.6%	1 628	9.9%	1 804	12.7%	1 680	11.8%	7 024	49.5%	957	19.4%	75.5%
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Naledi (Nw)	NW392	2 652	2 652	305	11.5%	212	8.0%	329	12.4%	-	-	846	31.9%	297	(100.0%)	
B	Mamusa	NW393	-	-	-	-	-	-	206	-	-	-	206	-	253	12.4%	
B	Greater Taung	NW394	10 886	10 886	-	-	-	-	7 698	70.7%	-	-	7 698	70.7%	-	-	
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		13 538	13 538	305	2.3%	212	1.6%	8 233	60.8%	-	-	8 750	64.6%	550	26.0%	(100.0%)
B	Ventersdorp	NW401	4 785	4 785	-	0.0%	3	0.1%	2	0.0%	1	0.0%	7	0.1%	3	26.7%	
B	Tlokweng	NW402	5 748	5 748	2 201	38.3%	2 274	39.6%	1 627	28.3%	4 000	69.7%	10 102	176.0%	2 203	156.5%	
B	City Of Mafikeng	NW403	83 526	65 706	12 758	15.3%	13 515	16.2%	16 217	24.7%	18 702	28.5%	61 191	93.1%	15 621	97.7%	
B	Maquassi Hills	NW404	101	101	21	21.0%	10	10.4%	22	22.0%	24	24.4%	78	76.8%	25	173.2%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		94 160	76 332	14 981	15.9%	15 801	16.8%	17 869	23.4%	22 727	29.8%	71 378	93.5%	17 852	102.6%	27.3%
	Total North West		192 027	171 927	21 595	11.2%	54 146	28.2%	93 590	54.4%	49 535	28.8%	218 865	127.3%	40 642	58.2%	21.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	1 700	1 700	317	18.7%	416	24.6%	390	22.9%	143	8.4%	1 268	74.6%	-	-
B	Gamagare	NC453	-	-	-	-	1 825	-	1 754	-	-	-	3 579	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	15 899	-	-	-	41 586	-	8 961	-	101 122	-	9 923	(9.7%)
	Total John Taolo Gaetsewe		1 700	1 700	16 216	954.0%	36 919	2172.0%	43 730	2572.7%	9 104	535.6%	105 969	6234.3%	9 923	(8.2%)
B	Richtersveld	NC061	278	157	30	10.9%	28	10.0%	20	12.7%	78	49.7%	21	-	-	(100.0%)
B	Nama Khai	NC062	16	39	35	226.6%	7	42.5%	6	14.7%	54	137.4%	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	1 180	1 177	300	25.4%	303	25.7%	362	30.8%	364	30.9%	1 329	112.9%	288	26.1%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	1 414	1 914	28	2.0%	47	3.3%	35	1.8%	523	27.3%	633	33.1%	64	15.9%
C	Namakwa	DC6	-	-	3 688	-	3 855	-	4 018	-	7 004	-	18 565	-	-	-
	Total Namakwa		2 888	3 287	4 081	141.3%	4 240	146.8%	4 441	135.1%	7 897	240.3%	20 659	628.5%	373	112.9%
B	Umtata	NC071	10 501	10 694	448	4.3%	1 311	12.5%	1 973	18.4%	1 091	10.2%	4 823	45.1%	1 811	60.7%
B	Umsobomvu	NC072	-	-	3	-	-	-	-	-	-	-	3	-	1 048	(100.0%)
B	Emtharjeni	NC073	564	564	139	24.6%	148	26.3%	135	23.9%	164	29.1%	585	103.8%	214	76.0%
B	Kareeberg	NC074	336	336	5	1.4%	1	0.2%	1	0.4%	1	0.3%	8	2.2%	287	100.4%
B	Renosterberg	NC075	5	5	1	15.6%	-	-	-	-	-	-	1	15.6%	-	-
B	Thembellile	NC076	1 096	1 096	251	22.9%	17	1.5%	12	1.1%	445	40.6%	724	66.1%	428	4.0%
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	614	614	152	24.8%	264	42.9%	165	26.8%	697	113.5%	1 278	208.1%	107	86.8%
C	Pitiley Ka Seme	DC7	-	-	1 409	-	4 228	-	4 351	-	6 333	-	16 321	-	2	7.5%
	Total Pitiley Ka Seme		13 116	13 308	2 408	18.4%	5 967	45.5%	6 636	49.9%	8 731	65.6%	23 742	178.4%	3 897	39.3%
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKaif Garib	NC082	7	7	0	3.8%	0	3.8%	1	7.5%	400	5720.7%	401	5735.7%	-	-
B	IKhara Hais	NC083	168	168	40	23.7%	39	23.4%	38	22.8%	41	24.4%	158	94.3%	-	-
B	IKheis	NC084	82	37	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	774	774	-	-	18 181	2350.4%	26 219	3389.6%	27 104	3503.9%	71 504	9243.9%	-	-
B	Kgalelopele	NC086	-	-	52	-	71	-	(27)	-	-	-	95	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		1 030	985	92	8.9%	18 291	1775.7%	26 231	2662.5%	27 545	2795.9%	72 159	7324.4%	-	-
B	Sol Platjje	NC091	5 267	5 267	1 518	28.8%	982	18.7%	2 869	54.5%	1 330	25.2%	6 699	127.2%	-	-
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	35	35	-	-	-	-	0	0.7%	2 887	8248.4%	2 887	8249.1%	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		5 302	5 302	1 518	28.6%	982	18.5%	2 869	54.1%	4 216	79.5%	9 586	180.8%	-	-
	Total Northern Cape		24 035	24 582	24 315	101.2%	66 399	276.3%	83 907	341.3%	57 494	233.9%	232 115	944.3%	14 192	117.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Road Transport		Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	1 305 747	1 050 811	186 824	14.3%	318 052	24.4%	(9 736)	(0.9%)	660 570	62.9%	1 155 710	110.0%	294 223	77.1%	124.5%
	Total		1 305 747	1 050 811	186 824	14.3%	318 052	24.4%	(9 736)	(0.9%)	660 570	62.9%	1 155 710	110.0%	294 223	77.1%	124.5%
B	Matzikama	WC011	-	2 703	(3)	-	608	-	995	36.8%	969	35.9%	2 569	95.1%	-	-	-
B	Cederberg	WC012	4 174	3 156	467	11.2%	849	20.3%	773	24.5%	658	20.9%	2 747	87.0%	779	87.8%	(15.5%)
B	Bergivier	WC013	1 112	1 075	216	19.4%	240	21.6%	458	42.6%	344	32.0%	1 258	117.0%	-	-	-
B	Saldanha Bay	WC014	7 831	12 674	638	8.1%	1 421	18.1%	1 597	12.6%	2 718	21.4%	6 367	50.2%	192	53.4%	1316.0%
B	Swartland	WC015	4 614	4 610	1 414	30.6%	1 262	27.3%	1 248	27.5%	1 304	28.3%	5 255	113.9%	-	-	-
C	West Coast	DC1	50 119	50 119	8 489	16.9%	14 381	28.7%	6 351	12.7%	10 077	20.1%	39 299	78.4%	7 075	84.1%	42.4%
	Total West Coast		67 850	74 336	11 214	16.5%	18 760	27.6%	11 442	15.4%	16 073	21.6%	57 489	77.3%	8 046	80.0%	99.8%
B	Wiltzenberg	WC022	3 205	8 445	688	21.5%	662	20.7%	705	8.4%	667	7.9%	2 722	32.2%	-	-	-
B	Drakenstein	WC023	683	683	37	5.4%	88	13.0%	78	11.4%	164	24.0%	367	53.8%	148	30.9%	10.9%
B	Stellenbosch	WC024	24 512	6 742	5 212	21.3%	2 633	10.7%	3 233	48.0%	1 699	25.2%	12 774	189.5%	6 479	86.2%	(73.8%)
B	Breedse Valley	WC025	7 520	20 622	1 051	14.0%	1 308	17.4%	1 521	7.4%	1 329	6.4%	5 210	25.3%	1 776	28.1%	(25.1%)
B	Langeberg	WC026	123	4 723	4	3.0%	2	2.0%	75	1.6%	1 392	29.5%	1 473	31.2%	6	70.9%	22853.5%
C	Cape Winelands DM	DC2	145 982	109 792	22 597	15.5%	36 983	25.3%	20 004	18.2%	15 406	14.0%	94 989	86.5%	32 257	87.5%	(52.2%)
	Total Cape Winelands DM		182 024	151 006	29 588	16.3%	41 677	22.9%	25 617	17.0%	20 654	13.7%	117 536	77.8%	40 665	81.2%	(49.2%)
B	Theewaterskloof	WC031	4 150	4 219	1 003	24.2%	938	22.6%	1 354	32.1%	1 314	31.1%	4 609	109.2%	1 080	-	21.7%
B	Overstrand	WC032	1 103	1 103	12	1.1%	4	0.3%	13	1.2%	11	1.0%	40	3.6%	-	-	-
B	Cape Agulhas	WC033	-	3 181	483	-	586	-	577	18.1%	723	22.7%	2 369	74.5%	-	-	-
B	Swellendam	WC034	5 679	4 280	96	1.7%	2 268	39.9%	1 237	28.9%	1 053	24.6%	4 655	108.7%	-	-	-
C	Overberg	DC3	32 992	32 992	7 445	22.6%	6 798	20.6%	10 254	31.1%	11 054	33.5%	35 551	107.8%	-	-	-
	Total Overberg		43 925	45 776	9 040	20.6%	10 595	24.1%	13 433	29.3%	14 154	30.9%	47 223	103.2%	1 080	34185.1%	1211.1%
B	Kannaland	WC041	2 139	2 139	28	1.3%	1 651	77.2%	862	40.3%	1 259	58.8%	3 800	177.7%	-	-	-
B	Hessequa	WC042	12 509	14 177	39	0.3%	52	0.4%	52	0.4%	2 045	14.4%	2 188	15.4%	-	-	-
B	Mossel Bay	WC043	2 555	2 555	8	0.3%	173	27.9%	368	14.4%	453	17.8%	1 544	60.4%	-	-	-
B	George	WC044	8 185	7 771	2 026	24.8%	2 485	30.4%	989	12.7%	3 330	42.8%	8 830	113.6%	2 333	95.2%	42.7%
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blaauw	WC047	-	32	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Krystna	WC048	15 021	14 545	740	4.9%	1 687	11.2%	3 829	26.3%	7 941	54.6%	14 197	97.6%	5 018	102.5%	58.2%
C	Eden	DC4	1 363	1 363	271	19.9%	260	19.1%	377	27.7%	241	17.7%	1 149	84.3%	262	88.2%	(8.0%)
	Total Eden		41 772	42 582	3 111	7.4%	6 847	16.4%	6 478	15.2%	15 271	35.9%	31 707	74.5%	7 613	98.8%	100.6%
B	Lalingsburg	WC051	1 058	10	-	-	10	1.0%	17	169.0%	-	-	27	269.5%	-	-	-
B	Prince Albert	WC052	300	319	-	-	-	-	394	123.5%	57	17.7%	451	141.2%	-	-	-
B	Beaufort West	WC053	10 294	6 265	191	1.9%	164	1.6%	757	12.1%	153	2.4%	1 265	20.2%	-	-	-
C	Central Karoo	DC5	21 168	21 168	10 158	48.0%	12 662	59.8%	3 904	18.4%	12 005	56.7%	38 729	183.0%	-	-	-
	Total Central Karoo		32 822	27 762	10 349	31.5%	12 836	39.1%	5 072	18.3%	12 214	44.0%	40 471	145.8%	-	-	-
	Total Western Cape		1 674 140	1 392 273	250 127	14.9%	408 768	24.4%	52 305	3.8%	738 937	53.1%	1 450 137	104.2%	351 627	79.2%	110.1%
	National Total		5 133 916	6 865 237	1 017 028	19.8%	1 293 828	25.2%	1 054 394	15.4%	2 238 753	32.6%	5 604 002	81.6%	1 283 721	64.4%	74.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
FREE STATE																	
B	Lelsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Muhokare	FS163	23	-	-	-	-	-	-	-	-	-	-	-	-		
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total Xhariep		23	-	-	-	-	-	-	-	-	-	-	-	-		
B	Naledi (FS)	FS171	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mangaung	FS172	15 404	15 404	4 194	27.2%	4 775	31.0%	3 737	24.3%	3 674	23.8%	16 380	106.3%	5 111	115.7%	(28.1%)
B	Mantsopa	FS173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Motheo		15 404	15 404	4 194	27.2%	4 775	31.0%	3 737	24.3%	3 674	23.8%	16 380	106.3%	5 111	115.7%	(28.1%)
B	Masforyana	FS181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tokologo	FS182	50	50	-	-	51	102.3%	-	-	178	356.3%	229	458.6%	-	-	
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Matjhabeng	FS184	-	-	18 703	-	2 577	-	1 710	-	1 937	-	24 924	-	470	312.1%	
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Lejweleputswa	DC18	-	1 200	-	-	-	-	-	-	432	36.0%	432	36.0%	-	-	
	Total Lejweleputswa		50	1 250	18 703	37405.5%	2 628	5255.6%	1 710	136.8%	2 547	203.8%	25 587	2047.0%	470	442.0%	
B	Setsoto	FS191	10	10	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ditlhabeng	FS192	-	150	46	-	41	-	41	27.0%	41	27.0%	168	111.7%	-	-	
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		10	160	46	441.5%	41	390.0%	41	25.3%	41	25.3%	168	104.4%	-	-	
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ngwathe	FS203	29	29	5	16.6%	1	4.6%	3	9.1%	113	393.4%	122	423.7%	-	-	
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Matjabe	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		29	29	5	16.6%	1	4.6%	3	9.1%	113	393.4%	122	423.7%	-	-	
	Total Free State		15 516	16 843	22 947	147.9%	7 445	48.0%	5 490	32.6%	6 375	37.8%	42 257	250.9%	5 581	129.8%	14.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
GAUTENG																	
A	Ekurhuleni Metro	EKU	19 835	35 792	5 222	26.3%	7 303	36.8%	10 068	28.1%	11 075	30.9%	33 667	94.1%	5 318	86.4%	108.3%
A	City Of Johannesburg	JHB	231 210	251 256	84 499	36.5%	62 541	27.0%	74 072	29.5%	60 058	23.9%	281 170	111.9%	54 355	26.2%	10.5%
A	City Of Tshwane	TSH	147 468	169 416	30 466	20.7%	37 085	25.1%	39 321	23.2%	35 701	21.1%	142 567	84.2%	35 240	103.0%	1.3%
	Total Metros		398 514	456 457	120 181	30.2%	106 929	26.8%	123 460	27.0%	106 833	23.4%	457 404	100.2%	94 912	36.6%	12.6%
B	Emfuleni	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	348	348	-	-	-	-	-	-	-	-	-	11	375.9%	(100.0%)	
C	Sedibeng	DC42	-	9 619	1 606	-	2 370	-	1 722	17.9%	2 401	25.0%	8 100	84.2%	-	-	-
	Total Sedibeng		348	9 967	1 606	462.1%	2 370	681.9%	1 722	17.3%	2 401	24.1%	8 100	81.3%	11	375.9%	22501.7%
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kungwint	GT462	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogale City	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Randfontein	GT482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merapong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gauteng		398 861	466 424	121 787	30.5%	109 299	27.4%	125 182	26.8%	109 235	23.4%	465 503	99.8%	94 923	36.6%	15.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Other	R thousands	Code	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
B	Mlolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	469	501	6	1.3%	434	92.6%	19	3.7%	40	7.9%	498	99.5%	100	43.4%	(60.5%)	
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		469	501	6	1.3%	434	92.6%	19	3.7%	40	7.9%	498	99.5%	100	43.4%	(60.5%)	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)	
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuthebuzwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sisonke		-	-	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)	
	Total KwaZulu-Natal		106 106	79 260	49 362	46.5%	17 786	16.8%	24 723	31.2%	17 860	22.5%	109 730	138.4%	31 063	103.8%	(42.5%)	

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Letlaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ba Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Mopani																
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mutale	LIM342	-	102	-	36	-	184	180.7%	21	20.8%	241	237.1%	-	-	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Vhembe																
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Capricorn																
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mookgopong	LIM364	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Modimolle	LIM365	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bala Bala	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	-	907	-	-	-	-	-	-	-	-	-	2 055	(100.0%)	
C	Waterberg	DC36	1 316	1 100	267	20.3%	249	18.9%	164	14.9%	188	17.1%	869	79.0%	216	(12.7%)
Total Waterberg																
B	Ephraim Mogale	LIM471	1 316	2 007	267	20.3%	249	18.9%	164	8.2%	188	9.4%	869	43.3%	2 271	(91.7%)
B	Elas Motosaledi	LIM472	8	-	0	2.1%	0	2.1%	0	-	-	1	-	0	-	(100.0%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	8	-	0	2.1%	0	2.1%	0	-	-	1	-	0	-	(100.0%)
Total Greater Sekhukhune																
Total Limpopo																
			1 324	2 108	267	20.2%	286	21.6%	348	16.5%	210	9.9%	1 110	52.7%	2 271	(90.8%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	1 911	1 911	5	0.2%	42	2.2%	25	1.3%	19	1.0%	90	4.7%	-
B	Msakaligwa	MP302	84	-	26	23.3%	20	23.3%	20	-	7	-	64	-	-
B	Mkhondo	MP303	16 569	16 569	926	5.6%	2 320	14.0%	245	1.5%	-	-	3 491	21.1%	-
B	Philey Ka Seme	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		18 564	18 480	950	5.1%	2 381	12.8%	290	1.6%	26	0.1%	3 647	19.7%	-
B	Victor Kharye	MP311	-	-	120	-	222	-	-	-	(25)	-	317	-	-
B	Emalaheni (Mp)	MP312	4 124	4 124	724	17.6%	1 160	28.1%	826	20.0%	997	24.2%	3 707	89.9%	-
B	Steve Tshwele	MP313	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		4 124	4 124	844	20.5%	1 382	33.5%	826	20.0%	972	23.6%	4 024	97.6%	-
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	170	-	170	-	-	-
B	Mbombela	MP322	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umjindi	MP323	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	170	-	170	-	-	-
	Total Ehlanzeni		-	-	-	-	-	-	-	170	-	170	-	-	-
	Total Mpumalanga		22 688	22 604	1 794	7.9%	3 763	16.6%	1 116	4.9%	1 167	5.2%	7 841	34.7%	-

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Madibeng	NW372	-	-	-	32	-	54	-	223	-	309	-	19.7%	-		
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kgatlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Bojanala Platinum			-	-	-	32	-	54	-	223	-	309	-	19.7%	-		
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	33.2%	-		
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Ngaka Modiri Molema			-	-	-	-	-	-	-	-	-	-	-	33.2%	-		
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Naledi (Nw)	NW392	3	3	1	26.2%	0	5.2%	0	3.5%	-	1	34.9%	0	(100.0%)		
B	Mamusa	NW393	16 087	16 087	-	-	16 921	105.2%	-	-	-	16 921	105.2%	-	-		
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Dr Ruth Segomotsi Mompati	DC39	16 087	16 087	5 640	35.1%	4 512	28.0%	3 775	23.5%	-	13 927	86.6%	-	94.5%		
Total Dr Ruth Segomotsi Mompati			32 178	32 178	5 641	17.5%	21 433	66.6%	3 775	11.7%	-	30 849	95.9%	0	120.1%	(100.0%)	
B	Ventersdorp	NW401	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Tlokwe	NW402	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	City Of Maflosana	NW403	14 442	14 614	3 047	21.1%	3 989	27.6%	3 077	21.1%	2 796	19.1%	12 910	88.3%	3 389	87.0%	(17.5%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	Dr Kenneth Kaunda	DC40	4 127	5 199	-	-	-	-	-	-	-	-	-	-	-		
Total Dr Kenneth Kaunda			18 569	19 813	3 047	16.4%	3 989	21.5%	3 077	15.5%	2 796	14.1%	12 910	65.2%	3 389	72.0%	(17.5%)
Total North West			50 746	51 991	8 689	17.1%	25 455	50.2%	6 906	13.3%	3 019	5.8%	44 068	84.8%	3 389	81.7%	(10.9%)

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		Q4 of 2008/09 to Q4 of 2009/10	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
NORTHERN CAPE																
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Gamagare	NC453	-	-	5	-	-	-	-	-	-	5	-	-		
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-		
	Total John Taolo Gaetsewe		-	-	5	-	-	-	-	-	-	5	-	-		
B	Richtersveld	NC061	3	24	8	295.7%	4	148.9%	2	9.3%	-	14	58.1%	0	(100.0%)	
B	Nama Khai	NC062	987	815	193	19.5%	220	22.3%	109	13.4%	141	17.3%	663	81.4%	-	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	53	-	-	-	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa		1042	839	200	19.2%	224	21.5%	111	13.3%	141	16.8%	677	80.7%	0	74986.7%
B	Ubuntu	NC071	44	39	2	3.9%	9	19.4%	7	17.6%	7	17.6%	24	61.5%	6	73.7%
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emharjeni	NC073	160	160	-	-	-	-	-	-	-	-	-	-	-	
B	Kareeberg	NC074	0	0	-	-	-	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thembellhle	NC076	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	0	-	12	63.1%	
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	(99.3%)	
	Total Pixley Ka Seme		205	200	2	0.8%	9	4.2%	7	3.4%	7	3.5%	24	12.1%	18	60.4%
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	IKali Garib	NC082	35	-	85	238.7%	88	249.0%	72	-	2	-	244	-	-	
B	IKhara Hais	NC083	1	1	0	79.2%	0	15.6%	0	6.4%	0	7.8%	1	109.0%	-	
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Siyanda		36	1	85	236.5%	88	245.8%	72	14351.4%	2	372.8%	247	49349.4%	-	
B	Sol Platjje	NC091	18 913	18 913	588	3.1%	1 742	9.2%	4 494	23.8%	5 912	31.3%	12 737	67.3%	-	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		18 913	18 913	588	3.1%	1 742	9.2%	4 494	23.8%	5 912	31.3%	12 737	67.3%	-	
	Total Northern Cape		20 196	19 952	881	4.4%	2 063	10.2%	4 684	23.5%	6 062	30.4%	13 690	68.6%	18	73.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)

Other	Budget		First Quarter 2009/10		Second Quarter 2009/10		Third Quarter 2009/10		Fourth Quarter 2009/10		Year to date: 30 June 2010		Fourth Quarter 2008/09		O4 of 2008/09 to O4 of 2009/10		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of ad budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	5 089	5 089	171	3.4%	122	2.4%	1 357	26.7%	1 906	37.5%	3 557	69.9%	925	39.7%	106.1%
	Total		5 089	5 089	171	3.4%	122	2.4%	1 357	26.7%	1 906	37.5%	3 557	69.9%	925	39.7%	106.1%
B	Matzikama	WC011	-	8	2	-	-	1	19.7%	-	1	12.9%	5	70.0%	-	-	-
B	Cederberg	WC012	155	155	59	38.3%	29	18.6%	-	0	0.3%	88	57.2%	0	78.9%	14.7%	
B	Bergvliet	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Saldanha Bay	WC014	784	680	48	6.1%	120	15.3%	251	36.9%	60	8.8%	478	70.3%	132	128.4%	(54.8%)
B	Swartland	WC015	15	15	4	24.3%	4	24.3%	4	25.7%	4	25.7%	15	100.0%	-	-	-
C	West Coast	DC1	-	-	9	-	-	32	-	-	145	-	184	-	37	-	294.6%
	Total West Coast		954	857	121	12.7%	154	16.1%	288	33.6%	210	24.5%	773	90.1%	169	135.3%	23.9%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	4 627	4 627	103	2.2%	1 204	26.1%	534	11.6%	1 663	35.9%	3 508	75.8%	1 874	88.7%	(11.3%)
B	Breedee Valley	WC025	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-
B	Langeberg	WC026	350	638	71	20.4%	71	20.4%	72	11.2%	142	22.3%	354	55.9%	93	81.3%	53.4%
C	Cape Winelands DM	DC2	750	516	700	93.3%	16	2.1%	(231)	(44.8%)	17	3.2%	501	97.2%	66	299.1%	(74.6%)
	Total Cape Winelands DM		5 727	5 781	874	15.3%	1 293	22.6%	376	6.5%	1 830	31.7%	4 374	75.7%	2 032	90.5%	(9.9%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	40	-	-	-	-	-	40	100.0%	40	100.0%	-	-	-	-
B	Mossel Bay	WC043	40	40	-	-	5	12.7%	-	-	-	5	12.7%	-	-	-	-
B	George	WC044	-	850	90	-	-	-	-	-	-	90	10.6%	-	-	-	-
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blou	WC047	-	1 277	181	-	167	-	188	14.8%	263	20.6%	800	62.6%	-	-	-
B	Krystna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		40	2 207	271	677.5%	172	431.0%	188	8.5%	303	13.7%	935	42.4%	-	-	-
B	Lalingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	31	-	-	-	24	82.8%	-	-	24	82.8%	-	-	-	-
C	Central Karoo	DC5	591	591	-	-	-	(18)	(3.0%)	-	-	(18)	(3.0%)	-	-	-	-
	Total Central Karoo		591	623	-	-	-	8	1.4%	-	-	8	1.4%	-	-	-	-
	Total Western Cape		12 401	14 556	1 437	11.6%	1 742	14.0%	2 218	15.2%	4 249	29.2%	9 647	66.3%	3 126	69.0%	35.9%
	National Total		691 623	747 766	212 573	30.7%	176 952	25.6%	175 694	23.5%	154 778	20.7%	719 997	96.3%	149 147	45.9%	3.8%

Source: National Treasury Local Government Database