

Analysis of sources of revenue as at 30 June 2010

R thousands		Code	2009/10 Quarter 4: Results					2008/09 Quarter 4: Results				
			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Eastern Cape												
A	Nelson Mandela	EC000	(13 715)	736 237	4 634	345 478	1 072 633	(23 498)	416 848	(571 832)	834 861	656 380
Cacadu Municipalities												
B	Camdeboo	EC101	19	12 904	(5 587)	8 500	15 837	54	487	(5 610)	6 985	1 916
B	Blue Crane Route	EC102	(31 118)	14 591	50 654	1 735	35 862	(82)	12 537	7 010	985	20 450
B	Ikwezi	EC103	(122)	1 215	(83)	9 694	10 704	(141)	1 412	(1 906)	1 485	850
B	Makana	EC104	5 587	35 232	(25 941)	29 892	44 771	3 624	25 128	(9 008)	14 315	34 059
B	Ndlambe	EC105	18 216	2 818	10 877	8 300	40 212	7 071	3 443	(2 897)	13 735	21 351
B	Sundays River Valley	EC106	4 499	4 354	(973)	5 627	13 507	706	3 831	(373)	3 900	8 064
B	Baviaans	EC107	2	1 369	(1 331)	1 981	2 021	(35)	2 027	(2 693)	5 498	4 797
B	Kouga	EC108	(590)	40 208	(21 386)	27 461	45 694	23 341	40 139	(77)	9 897	73 300
B	Koukamma	EC109	405	1 073	8 071	4 413	13 961	185	263	7 181	1 650	9 279
C	Cacadu District Municipality	DC10	(0)	60	44 357	1 485	45 901	2	58	47 001	1 485	48 546
Amatole Municipalities												
B	Mbhashe	EC121	216	-	(44 738)	45 267	746	187	1	(27 066)	28 555	1 677
B	Mnguma	EC122	3 397	195	(36 620)	39 140	6 112	2 797	340	(98 152)	99 860	4 845
B	Great Kei	EC123	241	1 308	547	1 735	3 831	443	1 082	(6 664)	7 724	2 585
B	Amahlathi ³	EC124	(259)	4 886	(11 969)	14 891	7 549	(30)	1 892	(5 525)	6 791	3 128
B	Buffalo City	EC125	(1 386)	178 256	67 921	66 904	311 695	337	203 282	37 787	52 704	294 111
B	Ngqushwa	EC126	282	74	(5 561)	6 286	1 081	682	29	(5 557)	6 758	1 912
B	Nkonkobe	EC127	419	829	(14 238)	14 708	1 719	663	3 283	(3 356)	5 334	5 924
B	Nxuba	EC128	312	2 825	(259)	1 735	4 613	417	1 448	1 333	1 660	4 858
C	Amatole District Municipality	DC12	-	19 337	(11 266)	54 781	62 852	-	20 986	(35 913)	68 413	53 486
Chris Hani Municipalities												
B	Inxuba Yethemba	EC131	(7)	20 987	(1 955)	5 356	24 380	8	13 603	(2 071)	5 155	16 695
B	Tsolwana ²	EC132	(23)	1 097	(9 466)	11 490	3 098	141	1 034	4 843	2 845	8 862
B	Inkwanca	EC133	235	787	489	2 941	4 452	511	1 128	1 448	1 235	4 323
B	Lukhanji	EC134	269	34 709	39 061	5 808	79 848	2 019	27 568	32 276	2 265	64 128
B	Intsika Yethu	EC135	-	-	(38 892)	38 892	-	60	91	(5 060)	5 875	966
B	Emalahleni	EC136	-	1 968	(5 560)	33 691	30 099	-	2 204	(6 786)	13 775	9 193
B	Engcobo	EC137	-	247	(95 517)	98 814	3 544	104	308	(20 430)	22 634	2 616
B	Sakhisizwe	EC138	390	1 174	24 913	5 170	31 647	138	1 651	4 745	10 543	17 077
C	Chris Hani District Municipality ³	DC13	-	-	(82 638)	82 638	-	-	-	(65 923)	65 923	-
Ukhahlamba Municipalities												
B	Elundini	EC141	1 183	6 355	(8 134)	20 097	19 501	206	2 697	2 109	6 444	11 455
B	Senqu	EC142	342	5 414	562	7 233	13 551	131	3 697	(7 553)	9 163	5 438
B	Malelswai ³	EC143	-	5 995	13 657	4 500	24 153	1 894	8 656	(8 003)	15 500	18 047
B	Cariep	EC144	278	2 168	(4 124)	11 500	9 821	-	7 905	325	900	9 130
C	Ukhahlamba District Municipality	DC14	-	-	(3 692)	3 692	-	-	-	56 402	4 794	61 196
O.R Tambo Municipalities												
B	Mbizana	EC151	222	1 488	(53 076)	56 410	5 044	366	685	(23 543)	23 573	1 080
B	Nlabankulu	EC152	182	5	13 696	2 499	16 382	16	1	(16 405)	16 595	207
B	Qaukeni ¹	EC153	37	-	(48 536)	59 315	10 816	819	-	(66 052)	66 668	1 435
B	Port St. Johns	EC154	1 768	133	12 494	4 784	19 179	485	63	(9 757)	9 852	643
B	Nyandeni	EC155	25	19	1 977	16 198	18 219	281	3	(8 175)	12 584	4 693
B	Mhlonlo	EC156	176	-	(88 266)	88 538	448	242	50	(23 291)	23 291	292
B	King Sabata Dalindyebo	EC157	1 157	44 043	(34 038)	70 655	81 817	(1 899)	25 007	3 793	31 811	58 712
C	O.R. Tambo District Municipality	DC15	-	27 279	278 575	127 752	433 606	-	18 079	29 893	85 982	133 954
Alfred Nzo Municipalities												
B	Umzimvubu	EC442	711	9	2 839	9 569	13 128	648	22	(38 541)	40 179	2 308
B	Matalele	EC441	4 057	8 854	15 046	5 744	33 701	3 045	5 975	(13 023)	32 134	28 130
C	Alfred Nzo District Municipality	DC44	-	430	(16 863)	17 835	1 401	-	699	(9 499)	10 216	1 416
45	Total: Eastern Cape Municipalities		(2 592)	1 220 933	(80 339)	1 481 134	2 619 136	25 939	859 640	(864 596)	1 692 531	1 713 513

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			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Free State												
Xhariep Municipalities												
B	Letsemeng	FS161	634	7 320	2 936	5 722	16 613	3 497	25 753	21 940	2 240	53 430
B	Kopanong	FS162	1 252	10 344	2 873	12 357	26 826	-	-	(21 466)	21 466	-
B	Mohokare	FS163	240	3 416	48 056	4 684	56 396	247	2 929	(1 178)	1 235	3 234
C	Xhariep District Municipality	DC16	-	-	1 396	1 735	3 131	-	-	643	1 834	2 477
Motheo Municipalities												
B	Naledi	FS171	332	8 872	2 372	4 125	15 701	602	1 091	8 921	1 289	11 903
B	Mangaung	FS172	81 502	360 497	365 907	201 452	1 009 358	69 605	264 048	293 140	389 193	1 015 987
B	Mantsopa	FS173	2 363	10 688	5 305	3 485	21 841	2 236	15 617	6 478	1 985	26 316
C	Motheo District Municipality	DC17	-	-	666	1 485	2 151	-	-	(2 571)	3 569	998
Lejweleputswa Municipalities												
B	Masilomyana	FS181	-	16 154	(2 096)	3 485	17 543	1 303	4 864	(3 169)	4 019	7 018
B	Tokoloko	FS182	256	2 040	17 522	2 885	22 703	261	2 290	5 231	1 518	9 300
B	Tswelopele	FS183	23	5 029	9 695	1 581	16 329	895	3 607	14 105	1 145	19 753
B	Matjhabeng	FS184	27 120	89 144	(10 050)	34 989	141 203	19 833	48 116	5 607	7 911	81 468
B	Nala	FS185	-	8 437	(2 235)	2 235	8 437	2 878	9 728	(2 426)	2 426	12 606
C	Lejweleputswa District Municipality	DC18	-	-	1 717	1 250	2 967	-	-	457	3 445	3 902
Thabo Mofutsanyana Municipalities												
B	Setso	FS191	4 629	19 047	(2 568)	8 937	30 045	2 324	8 596	14 513	1 670	27 103
B	Dihlabeng	FS192	10 059	44 194	25 524	1 250	81 028	11 565	40 943	(2 457)	7 044	57 096
B	Nketoana	FS193	2 321	15 908	7 581	1 485	27 295	1 467	5 530	9 999	1 235	18 232
B	Maluti-a-Phofung	FS194	134 563	74 665	(63 187)	74 593	220 634	39 132	73 850	(15 907)	38 714	135 789
B	Phumelela	FS195	414	3 605	(1 428)	3 755	6 347	567	(2 398)	(769)	2 199	(400)
C	Thabo Mofutsanyana District Municipality	DC19	-	-	(2 268)	3 329	1 061	-	-	6 266	7 354	13 620
Fezile Dabi Municipalities												
B	Moghaka	FS201	8 444	44 317	1 552	1 485	55 798	9 789	35 785	469	2 193	48 237
B	Ngwathe	FS203	8 535	35 015	6 545	8 420	58 516	6 794	29 932	13 442	1 235	51 403
B	Metsimaholo	FS204	17 448	92 734	19 705	14 212	144 099	13 413	31 385	6 593	6 860	58 251
B	Mafube	FS205	1 702	8 417	8 276	1 485	19 879	831	6 560	4 501	1 479	13 371
C	Fezile Dabi District Municipality	DC20	-	-	3 265	2 131	5 396	-	-	(1 621)	2 548	927
25	Total: Free State Municipalities		301 838	859 844	447 062	402 552	2 011 296	187 241	608 230	360 744	515 806	1 672 021

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			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Gauteng												
A	Ekurhuleni	GT000	577 496	1 757 618	374 577	118 512	2 828 204	585 355	1 693 193	151 292	34 382	2 464 223
A	City of Johannesburg	GT001	1 045 848	2 799 642	960 223	1 199 158	6 004 872	947 131	2 767 780	361 461	1 724 243	5 800 615
A	City of Tshwane	GT002	631 916	1 796 665	217 063	717 660	3 363 304	996 390	1 400 786	460 909	439 230	3 297 315
Metsweding Municipalities												
B	Nokeng Isa Taemane	GT461	494	11 792	7 993	8 197	28 477	8 046	13 301	(10 501)	17 029	27 875
B	Kungwini	GT462	29 357	32 956	1 890	9 452	73 655	23 797	23 781	4 535	13 164	65 277
C	Metsweding District Municipality	DC46	-	-	(256)	2 090	1 834	-	-	1 802	2 935	4 737
Sedibeng Municipalities												
B	Emfuleni	GT421	113 145	395 253	65 133	22 725	596 256	67 240	337 461	105 185	11 635	521 520
B	Midvaal	GT422	25 510	57 424	(14 721)	23 726	91 939	23 564	45 962	9 616	1 235	80 377
B	Lesedi	GT423	7 940	37 517	15 045	3 485	63 987	7 445	37 740	13 139	1 985	60 308
C	Sedibeng District Municipality	DC42	-	-	(6 246)	27 702	21 456	-	-	26 070	1 235	27 305
West Rand Municipalities												
B	Mogale City	GT481	47 548	162 350	52 879	14 481	277 258	58 211	146 291	71 864	7 581	283 947
B	Randfontein	GT482	18 515	71 013	21 657	750	111 934	21 122	57 154	27 446	1 235	106 957
B	Westonaria	GT483	17 226	25 448	21 013	9 477	73 164	1 554	14 289	6 214	1 235	23 292
B	Merafong City	GT484	13 042	49 789	206 475	5 813	275 119	5 780	21 541	(156)	1 475	28 639
C	West Rand District Municipality	DC48	491	903	17 015	2 050	20 459	-	435	12 013	1 235	13 683
15	Total: Gauteng Municipalities		2 528 529	7 198 370	1 939 740	2 165 278	13 831 917	2 745 632	6 559 714	1 240 888	2 259 834	12 806 068

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			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
KwaZulu-Natal												
A	eThekweni	KZN000	1 183 706	2 086 963	322 279	1 121 963	4 714 912	850 390	1 662 714	(535 938)	1 670 608	3 647 773
Ugu Municipalities												
B	Vulamehlo	KZN211	95	-	2 752	5 740	8 587	-	-	(2 263)	3 860	1 597
B	Umdoni	KZN212	459	69	(2 949)	13 181	10 760	1 397	66	3 296	1 206	5 966
B	Umzambe	KZN213	-	-	(7 652)	7 774	123	-	-	(2 148)	14 581	12 433
B	uMuziwabantu	KZN214	4 090	3 320	10 272	5 905	23 587	361	2 150	7 533	1 139	11 183
B	Eziqolweni	KZN215	11	-	1 384	1 735	3 130	12	3	(427)	985	573
B	Hibiscus Coast	KZN216	23 308	17 561	61 227	1 660	103 756	1 081	8 518	61 940	4 401	75 940
C	Ugu District Municipality	DC21	-	48 177	289 942	18 755	356 874	-	50 098	129 570	12 776	192 444
uMgungundlovu Municipalities												
B	uMshwathi	KZN221	7 224	344	(214)	2 180	9 534	6 491	330	(1 709)	2 884	7 997
B	uMngeni	KZN222	47 271	9 497	32 353	22 112	111 233	30 990	11 198	(1 783)	8 266	48 671
B	Mpofana	KZN223	(407)	8 956	2 099	2 693	13 340	2 041	3 649	6 372	985	13 047
B	Impendle	KZN224	-	-	(2 410)	2 410	-	13	6	(747)	2 465	1 736
B	Msunduzi	KZN225	109 655	292 469	146 901	23 923	572 947	98 563	235 806	337 622	11 827	683 818
B	Mkhambathini	KZN226	867	-	1 714	4 797	7 379	3 704	-	84 741	4 696	93 141
B	Richmond	KZN227	749	203	(32 690)	41 609	9 871	678	548	(14 249)	16 353	3 331
C	uMgungundlovu District Municipality	DC22	-	2 904	39 684	5 806	48 394	-	-	16 301	4 277	20 578
Total:Uthukela Municipalities												
B	Emnambithi/Ladysmith	KZN232	3 214	35 253	3 998	9 257	51 722	2 919	30 412	2 326	10 050	45 706
B	Indaka	KZN233	-	210	(5 201)	5 453	462	-	5	11 141	1 059	12 205
B	Umtshezi	KZN234	5 908	21 505	3 211	3 547	34 171	5 481	11 283	(3 944)	8 400	21 220
B	Okhahlamba	KZN235	1 976	209	(33 126)	37 050	6 109	1 401	183	2 833	1 268	5 685
B	Imbabazane	KZN236	382	-	(4 604)	5 686	1 464	-	-	(2 438)	6 467	4 029
C	Uthukela District Municipality	DC23	-	21 194	38 343	10 861	70 397	-	26 663	(2 492)	8 176	32 347
Umzinyathi Municipalities												
B	Endumeni	KZN241	11 654	-	31 003	2 256	44 914	10 328	-	11 613	2 105	24 046
B	Nquthu	KZN242	31	2 001	(11 377)	15 300	5 954	-	692	(15 768)	17 768	2 692
B	Msinga	KZN244	110	5	(4 544)	11 411	6 983	110	5	(3 018)	9 885	6 983
B	Umvoti	KZN245	3 705	5 343	6	4 069	13 122	4 526	5 951	(9 787)	21 015	21 706
C	Umzinyathi District Municipality	DC24	-	-	153 421	20 178	173 599	-	-	15 422	20 203	35 625
Amajuba Municipalities												
B	Newcastle	KZN252	31 502	136 591	81 072	3 611	252 775	41 488	114 435	41 362	12 877	210 162
B	eMadlangeni	KZN253	1 878	2 349	(3 177)	3 601	4 651	-	-	(4 283)	4 283	-
B	Dannhauser	KZN254	3 087	20	1 202	3 614	7 923	737	75	(794)	2 017	2 035
C	Amajuba District Municipality	DC25	-	-	5 234	13 840	19 074	-	-	39 000	13 554	52 554
Zululand Municipalities												
B	eDumbe	KZN261	11 415	276	3 025	19 758	34 473	1 006	2 187	2 488	2 377	8 059
B	uPhongolo	KZN262	1 847	1 863	(17 740)	24 472	10 442	2 309	-	1 030	2 589	5 927
B	Abaqulusi	KZN263	6 473	30 579	(14 512)	22 505	45 045	5 993	24 811	(13 225)	17 534	35 113
B	Nongoma	KZN265	675	90	(48 887)	58 242	10 120	311	44	(25 690)	26 093	759
B	Ulundi	KZN266	5 335	9 749	(14 427)	17 156	17 813	5 070	4 397	5 838	5 577	20 882
C	Zululand District Municipality	DC26	-	5 572	18 465	51 223	75 261	-	3 253	16 222	28 602	48 077
Umkhanyakude Municipalities												
B	Umhlabyalingana	KZN271	-	-	(8 040)	9 410	1 369	-	-	(4 571)	8 323	3 752
B	Jozini	KZN272	4 580	216	(1 315)	7 498	10 969	406	174	(5 755)	6 631	1 456
B	The Big Five False Bay	KZN273	1 285	302	962	2 523	5 072	580	-	(1 737)	3 112	1 955
B	Hlabisa	KZN274	226	302	6 824	6 615	13 968	28	2	1 166	5 373	6 569
B	Mtubatuba	KZN275	3 932	907	(1 292)	5 166	8 713	2 707	815	(1 276)	2 877	5 123
C	Umkhanyakude District Municipality	DC27	149	11 786	15 349	39 996	67 280	-	9 771	3 769	17 092	30 632

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uThungulu Municipalities												
B	Mfolozi	KZN281	1 032	49	(43 399)	45 631	3 312	-	-	(1 285)	1 285	-
B	uMhlatuze	KZN282	37 422	217 611	51 088	6 466	312 587	32 625	179 756	65 010	3 761	281 152
B	Nlambanana	KZN283	374	-	(19 578)	21 517	2 313	32	-	4 782	4 954	9 768
B	Umlalazi	KZN284	7 040	9 503	(14 867)	20 752	22 428	9 339	10 000	(7 968)	13 868	25 239
B	Mthonjaneni	KZN285	627	1 010	(52 296)	57 369	6 710	333	1 928	(5 806)	5 265	1 719
B	Nkandla	KZN286	11	6	(9 515)	17 695	8 197	325	-	(15 874)	16 575	1 026
C	uThungulu District Municipality	DC28	-	9 356	23 348	11 784	44 488	44	9 280	22 603	33 230	65 157
iLembe Municipalities												
B	Mandeni	KZN291	4 540	3 309	(5 303)	16 726	19 273	4 564	2 511	(11 623)	14 217	9 670
B	KwaDukuza	KZN292	95 216	103 186	17 356	5 679	221 437	99 940	63 374	37 353	6 929	207 596
B	Ndwedwe	KZN293	1 573	-	2 538	8 434	12 545	-	-	(4 549)	6 578	2 029
B	Maphumulo	KZN294	753	-	(3 473)	5 629	2 909	-	-	2 008	3 042	5 050
C	iLembe District Municipality	DC29	-	24 064	5 944	6 823	36 831	-	19 929	18 353	7 946	46 228
Sisonke Municipalities												
B	Ingwe	KZN431	228	82	(4 020)	4 615	905	150	56	(3 798)	5 901	2 309
B	Kwa Sani	KZN432	2 094	397	(8 206)	12 152	6 437	1 804	363	(1 632)	3 509	4 043
B	Greater Kokstad	KZN433	10 034	10 034	(5 270)	16 265	32 019	4 804	16 931	(3 425)	6 341	24 651
B	Uthulebezwe	KZN434	52	87	(9 155)	9 845	830	-	-	(14 451)	14 451	-
B	Umzimkhulu	KZN435	1 003	168	(36 480)	44 892	9 583	755	-	(4 124)	8 666	5 297
C	Sisonke District Municipality	DC43	94	9 358	(8 424)	11 392	12 420	-	2 018	(9 982)	11 014	3 049
61	Total: KwaZulu-Natal Municipalities		1 639 445	3 145 003	938 857	2 020 196	7 743 500	1 235 837	2 516 389	213 133	2 194 148	6 159 507

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Limpopo												
Greater Sekhukhune District Municipalities												
B	Makhuduthamaga	LIM473	4 547	-	(13 761)	19 384	10 170	-	-	(7 499)	7 499	-
B	Fetakgomo	LIM474	-	-	(21 580)	27 135	5 555	-	-	(6 919)	6 919	-
B	Greater Marble Hall	LIM471	3 157	12 451	5 831	3 433	24 872	2 571	2 746	1 682	8 607	15 605
B	Elias Motsoaledi	LIM472	3 980	10 069	10 804	16 905	41 759	501	2 420	(16 477)	17 116	3 560
B	Greater Tubatse	LIM475	12 353	5 152	(16 283)	27 514	28 735	2 933	1 448	(4 797)	4 825	4 409
C	Greater Sekhukhune District Municipality	DC47	-	-	(142 448)	142 448	-	-	-	(126 517)	174 391	47 874
Mopani Municipalities												
B	Greater Giyani	LIM331	3 236	3 022	(6 503)	12 435	12 190	40 659	47 069	253 177	17 566	358 471
B	Greater Letaba	LIM332	1 639	6 988	10 341	18 365	37 332	3 284	33 884	266 513	13 277	316 958
B	Greater Tzaneen	LIM333	17 254	74 834	(29 867)	41 741	103 962	18 632	53 571	(5 393)	12 744	79 554
B	Ba-Phalaborwa	LIM334	5 510	32 798	(9 926)	26 670	55 052	-	-	(17 512)	17 512	-
B	Maruleng	LIM335	981	612	4 334	7 472	13 398	11 296	5 423	353 567	1 235	371 520
C	Mopani District Municipality	DC33	-	-	1 945	81 372	83 317	-	-	(148 486)	185 981	37 495
Vhembe Municipalities												
B	Musina	LIM341	2 170	8 474	10 017	4 085	24 745	1 722	8 399	11 929	4 853	26 902
B	Mutale	LIM342	1 252	327	(2 232)	13 130	12 476	73	27	(26 709)	29 916	3 307
B	Thulamela	LIM343	2 181	7 759	62 217	29 940	102 097	-	5 936	12 665	16 319	34 920
B	Makhado	LIM344	4 946	45 232	72 147	15 916	138 241	9 721	42 051	3 319	11 995	67 086
C	Vhembe District Municipality	DC34	73	-	1 843 063	188 799	2 031 936	-	2 457	(122 363)	260 069	140 163
Capricorn Municipalities												
B	Blouberg	LIM351	127	1 061	63 198	18 370	82 756	581	2 698	(2 851)	18 737	19 165
B	Aganang	LIM352	32	-	(8 842)	10 392	1 582	-	-	(9 347)	13 217	3 870
B	Molemole	LIM353	876	1 448	27 325	5 466	35 115	366	1 690	7 201	4 018	13 275
B	Potokwane	LIM354	43 931	153 842	(146 678)	245 292	296 387	40 287	96 841	(24 441)	507 299	619 986
B	Lepelle-Nkumpi	LIM355	2 286	2 729	(13 413)	14 570	6 173	932	594	(12 522)	15 472	4 476
C	Capricorn District Municipality	DC35	-	-	(111 817)	214 806	102 989	-	-	243 538	156 747	400 285
Waterberg Municipalities												
B	Thabazimbi	LIM361	909	5 486	(28)	2 485	8 851	1 371	90 709	(3 652)	4 207	92 634
B	Lephalale	LIM362	3 777	8 799	(6 028)	21 829	28 378	5 503	21 004	11 961	14 017	52 485
B	Mookgopong	LIM364	2 094	9 730	(8 433)	13 976	17 367	3 304	5 361	1 302	1 735	11 702
B	Modimolle	LIM365	3 421	18 275	9 659	3 485	34 840	2 264	16 160	13 358	5 997	37 779
B	Bela Bela	LIM366	5 807	2 898	3 663	10 764	23 133	7 374	13 975	13 027	4 583	38 959
B	Mogalakwena	LIM367	7 924	42 156	(28 130)	83 413	105 363	7 373	34 187	73 619	72 053	187 232
C	Waterberg District Municipality	DC36	-	180	364	5 143	5 687	-	205	4 102	3 096	7 402
30	Total: Limpopo Municipalities		134 461	454 321	1 558 940	1 326 735	3 474 457	160 747	488 854	735 474	1 612 002	2 997 077

Analysis of sources of revenue as at 30 June 2010

R thousands		Code	2009/10 Quarter 4: Results				2008/09 Quarter 4: Results					
			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Mpumalanga												
Gert Sibande Municipalities												
B	Albert Luthuli	MP301	1 889	3 435	(27 663)	38 071	15 732	1 683	4 458	(46 894)	52 061	11 307
B	Mskaligwa	MP302	3 354	9 651	10 373	7 660	31 038	9 015	24 902	9 419	4 337	47 674
B	Mkhondo	MP303	10 349	1 937	(204)	15 788	27 870	3 335	8 283	(9 296)	9 296	11 618
B	Pitsoetse	MP304	-	-	(1 568)	1 568	-	2 407	8 649	(1 578)	1 985	11 462
B	Lekwa ³	MP305	3 269	13 718	(27 583)	29 672	19 076	4 707	21 576	18 537	6 979	51 799
B	Dipaleseng	MP306	1 724	9 566	13 764	1 735	26 788	1 099	9 080	1 029	1 387	12 594
B	Govan Mbeki	MP307	38 261	119 787	76 907	4 359	239 315	36 363	97 441	2 310	7 123	143 237
C	Gert Sibande District Municipality	DC30	-	-	2 705	10 388	13 093	-	-	4 542	6 819	11 361
Nkangala Municipalities												
B	Delmas	MP311	5 245	24 619	29 337	4 844	64 045	4 649	16 045	(968)	8 435	28 161
B	Emalahleni	MP312	4 118	173 666	(33)	5 543	183 295	33 824	110 336	21 654	3 096	168 909
B	Steve Tshwete	MP313	36 385	88 823	10 466	10 889	146 563	44 696	75 199	11 128	6 990	138 013
B	Emakhazeni	MP314	1 626	5 303	24 637	1 735	33 301	772	2 087	(959)	2 414	4 313
B	Thembisile	MP315	-	-	(32 858)	32 858	-	-	-	(30 324)	30 324	-
B	Dr JS Moroka	MP316	-	2 720	(41 549)	60 879	22 049	209	-	(36 471)	71 626	35 364
C	Nkangala District Municipality	DC31	-	-	3 058	4 985	8 043	-	-	4 359	3 417	7 776
Ehlanzeni Municipalities												
B	Thaba Chweu	MP321	(191)	17 878	23 800	10 882	52 369	6 874	20 237	(942)	8 071	34 240
B	Mbombela	MP322	68 951	104 190	(157 370)	345 301	361 072	38 495	76 863	(495 909)	518 860	138 310
B	Umgindi	MP323	3 246	19 109	(3 488)	10 569	29 437	2 918	14 160	(4 621)	7 235	19 692
B	Nkomazi ²	MP324	13 122	14 693	(53 930)	62 976	36 860	8 483	8 483	33 958	69 601	120 525
B	Bushbuckridge	MP325	1 177	14 399	(43 064)	81 170	53 682	(184)	4 976	6 591	112 404	123 787
C	Ehlanzeni District Municipality	DC32	50 894	-	(3 821)	10 322	57 396	-	-	6 269	5 269	11 538
21	Total: Mpumalanga Municipalities		243 419	623 496	(198 085)	752 194	1 421 024	199 345	502 773	(508 167)	937 729	1 131 680

Analysis of sources of revenue as at 30 June 2010

R thousands		Code	2009/10 Quarter 4: Results				2008/09 Quarter 4: Results					
			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Northern Cape												
Kgalagadi Municipalities												
B	Moshaweng	NC451	-	-	(16 464)	16 464	-	-	-	(22 922)	22 922	-
B	Ga-Segonyana	NC452	629	3 682	(17 885)	19 261	5 688	649	10 038	(9 357)	13 574	14 904
B	Gammagara	NC453	2 587	11 736	2 554	1 600	18 477	588	6 648	255	1 235	8 726
C	Kgalagadi District Municipality	DC45	-	2 204	(22 533)	36 526	16 197	0	1 549	4 089	7 499	13 138
Namakwa Municipalities												
B	Richlerveld	NC061	-	-	(1 600)	1 600	-	48	1 774	(334)	1 235	2 723
B	Nama Khoi ²	NC062	(45)	15 331	(21 572)	21 730	15 445	(644)	12 144	(987)	3 235	13 748
B	Kamiesberg	NC064	-	2 085	(1 136)	1 600	2 549	-	694	(1 148)	1 235	781
B	Hantam	NC065	(0)	5 314	(981)	1 600	5 933	(56)	4 563	(690)	1 368	5 185
B	Karoo Hoogland	NC066	13	2 287	(1 060)	1 600	2 841	42	1 354	(1 524)	1 985	1 858
B	Khai-Ma	NC067	-	2 403	667	3 600	6 670	0	2 539	2 248	1 985	6 772
C	Namakwa District Municipality	DC6	-	(38)	27 545	2 047	29 553	-	-	6 174	2 502	8 676
Karoo Municipalities												
B	Ubuntu	NC071	16	3 713	(1 130)	5 612	8 210	34	2 635	3 472	1 235	7 377
B	Umsobomvu	NC072	496	7 107	(15 203)	15 803	8 203	410	5 437	528	985	7 360
B	Emthanjeni	NC073	2 836	13 143	6 085	2 308	24 372	2 074	11 196	2 892	1 235	17 397
B	Kareeberg	NC074	32	2 900	10 305	2 050	15 287	-	2 547	24 644	985	28 176
B	Renosterberg ³	NC075	240	1 336	(10 048)	11 098	2 626	12	592	15 369	1 175	17 148
B	Thembelihle	NC076	5	3 222	938	2 121	6 286	-	2 184	287	1 235	3 706
B	Siyathemba	NC077	437	7 909	(412)	2 129	10 063	4 579	15 945	12 363	1 235	34 122
B	Siyancuma	NC078	243	10 803	(1 662)	2 812	12 196	(294)	71	(26 795)	1 239	(25 780)
C	Karoo District Municipality	DC7	-	-	24 398	2 595	26 993	-	-	(26 839)	28 425	1 586
Siyanda Municipalities												
B	Mier	NC081	(52)	(586)	(535)	1 850	677	190	190	(855)	1 235	761
B	!Kall Garib	NC082	7	12 024	13 077	2 300	27 408	522	9 412	2 713	1 555	14 201
B	!Khara Hais	NC083	7 724	44 041	25 372	5 033	82 170	7 305	35 818	(879)	5 939	48 184
B	!kheis	NC084	(199)	1 355	(1 556)	1 600	1 200	0	789	(1 071)	1 235	953
B	Tsantsabane	NC085	8 725	22 314	177 138	5 852	214 029	528	4 806	10 986	7 212	23 531
B	Kgatelopele	NC086	-	2 413	(1 021)	1 850	3 242	-	4 949	(1 151)	1 235	5 033
C	Siyanda District Municipality	DC8	1 347	3	(10 185)	15 875	7 039	-	5	1 703	3 289	4 997
Frances Baard Municipalities												
B	Sol Plaatje	NC091	(754)	105 646	42 224	15 057	162 173	141	69 546	6 286	9 466	85 439
B	Dikgatlong	NC092	-	-	(4 287)	4 287	-	-	-	(9 095)	9 095	-
B	Magareng ²	NC093	1 518	4 111	15 181	2 871	23 681	325	2 008	(1 087)	1 235	2 481
B	Phokwane	NC094	-	-	(9 099)	9 099	-	-	-	(12 000)	12 000	-
C	Frances Baard District Municipality	DC9	51	2	13 308	2 628	15 988	-	4	8 234	3 560	11 798
32	Total: Northern Cape Municipalities		25 857	286 459	220 422	222 458	755 196	16 455	209 437	(14 491)	153 580	364 981

Analysis of sources of revenue as at 30 June 2010

R thousands		Code	2009/10 Quarter 4: Results				2008/09 Quarter 4: Results					
			Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
North West												
Bojanala Platinum Municipalities												
B	Moretele	NW371	301	5 375	(12 555)	19 290	12 411	401	24 786	(13 302)	15 906	27 791
B	Madibeng	NW372	25 171	76 393	(3 495)	25 244	123 313	-	-	(26 521)	26 521	-
B	Rustenburg	NW373	41 911	289 549	(72 821)	174 290	432 929	19 502	132 621	(187 975)	222 355	186 503
B	Kgetlengrivier ³	NW374	205	74 830	(16 978)	12 604	70 660	2 499	2 454	(4 511)	9 031	9 474
B	Moses Kotane	NW375	4 446	34 978	9 062	14 491	62 977	8 943	13 599	(17 234)	23 429	28 737
C	Bojanala Platinum District Municipality	DC37	-	-	188 463	16 982	205 445	-	-	25 970	500	26 470
Ngaka Modiri Molema Municipalities												
B	Ratlou	NW381	6	-	(12 739)	13 789	1 056	-	-	(3 754)	3 754	-
B	Tswaing	NW382	328	1 848	(4 007)	5 107	3 276	619	5 377	(9 078)	9 289	6 207
B	Mafikeng	NW383	(503)	61 819	(24 006)	14 888	52 198	34 285	7 254	(9 016)	27 285	59 809
B	Ditsobotla	NW384	5 610	26 806	19 158	2 013	53 587	3 522	11 437	(4 065)	6 384	17 278
B	Ramotshere Molloa	NW385	2 981	9 783	(11 065)	11 857	13 556	2 574	18 948	(7 009)	8 120	22 633
C	Ngaka Modiri Molema District Municipality	DC38	-	-	(33 394)	43 714	10 320	-	-	(39 816)	56 312	16 496
Dr Ruth Segomotsi Mompati Municipalities												
B	Kagisano	NW391	-	-	(2 006)	2 006	-	-	-	(1 976)	2 336	360
B	Naledi	NW392	-	-	(13 478)	13 478	-	(0)	21 438	(433)	1 235	22 240
B	Mamusa	NW393	-	-	(1 250)	1 250	-	517	4 789	1 216	1 735	8 257
B	Greater Taung	NW394	206	669	9 859	5 308	16 041	1	1 338	(39 856)	43 316	4 799
B	Molopo	NW395	-	-	(1 417)	1 735	318	-	-	(1 228)	1 369	141
B	Lekwa-Teemane	NW396	1 576	14 468	2 366	7 366	25 777	1 624	12 001	1 369	2 088	17 082
C	Dr Ruth Segomotsi Mompati District Municipality	DC39	-	-	(35 122)	35 122	-	-	-	(6 057)	27 639	21 582
Dr Kenneth Kaunda Municipalities												
B	Ventersdorp	NW401	523	4 381	592	1 485	6 981	1 032	7 216	(1 291)	2 125	9 082
B	Potchefstroom	NW402	14 897	120 895	43 556	2 150	181 499	18 195	78 815	11 442	12 905	121 357
B	City of Matielosana	NW403	55 226	148 025	27 887	13 454	244 592	33 376	126 232	18 803	19 349	197 760
B	Maquassi Hills ²	NW404	4 273	21 215	(10 464)	13 786	28 810	2 367	16 753	(41 049)	45 435	23 507
C	Dr Kenneth Kaunda District Municipality	DC40	-	-	40 472	5 128	45 600	-	-	17	3 051	3 068
24	Total: North West Municipalities		157 157	891 035	86 615	456 537	1 591 345	129 459	485 058	(355 351)	571 469	830 634

Analysis of sources of revenue as at 30 June 2010

R thousands	Code	2009/10 Quarter 4: Results					2008/09 Quarter 4: Results					
		Own Revenue			Grants	Total	Own Revenue			Grants	Total	
		Property Rates	Service Charges	Other	Revenue ¹		Property Rates	Service Charges	Other	Revenue ²		
Western Cape												
A	City of Cape Town	WC000	1 111 111	2 381 895	2 088 569	1 414 624	6 996 200	927 112	1 876 355	943 497	1 673 434	5 420 397
West Coast Municipalities												
B	Matzikama	WC011	4 989	18 092	(6 349)	5 776	22 508	4 573	13 677	(2 610)	6 735	22 376
B	Cederberg	WC012	7 795	13 246	(2 222)	4 729	23 548	11 791	9 814	2 276	8 975	32 856
B	Bergvliet	WC013	5 075	18 051	(919)	1 542	23 749	14 855	14 683	(18 370)	1 485	12 653
B	Saldanha Bay	WC014	(500)	58 493	24 396	3 150	85 539	2 543	48 027	22 901	2 400	75 871
B	Swartland	WC015	12 164	34 621	10 963	1 668	59 415	11 031	33 011	(188)	4 229	48 083
C	West Coast District Municipality	DC1	(12)	13 947	23 527	2 103	39 564	-	9 997	15 293	2 576	27 866
Cape Winelands Municipalities												
B	Witzenberg	WC022	655	41 598	685	11 325	54 264	15	56 121	(14 102)	2 169	44 203
B	Drakenstein	WC023	50 662	165 795	40 162	6 092	262 711	3 116	104 656	67 551	1 805	177 128
B	Stellenbosch	WC024	218	87 243	17 243	3 150	107 854	2 047	62 429	36 665	4 102	105 243
B	Breda Valley	WC025	19 197	61 492	(5 344)	10 152	85 497	17 803	57 642	7 613	861	83 919
B	Langeberg	WC026	227	55 777	47 295	2 550	105 850	13	45 778	4 664	1 421	51 877
C	Cape Winelands District Municipality	DC2	597	0	35 100	1 485	37 183	-	3 090	69 689	1 635	74 414
Overberg Municipalities												
B	Theewaterskloof	WC031	5 702	26 677	10 500	6 845	49 723	6 659	23 190	7 752	3 181	40 782
B	Overstrand	WC032	33 448	71 279	8 859	6 351	119 937	32 245	58 753	15 606	900	107 503
B	Cape Agulhas	WC033	(70)	17 141	3 061	1 000	21 132	430	15 622	1 382	1 235	18 668
B	Swellendam	WC034	(572)	16 016	(2 406)	4 159	17 198	2 059	10 121	9 042	2 028	23 250
C	Overberg District Municipality	DC3	-	1 403	10 226	1 485	13 114	-	1 159	10 367	1 235	12 761
Eden Municipalities												
B	Kannaland	WC041	347	6 019	(2 631)	6 820	10 554	2 402	6 588	3 101	3 085	15 176
B	Hessequa	WC042	3 029	23 436	38 632	5 150	70 247	862	17 304	14 661	932	33 758
B	Mossel Bay	WC043	528	43 401	(12 975)	35 890	66 845	617	62 801	14 899	900	79 216
B	George	WC044	(1 752)	76 352	14 832	30 513	119 945	1 972	79 189	40 847	1 389	123 397
B	Oudshoorn	WC045	(175)	20 688	(9 839)	14 440	25 115	-	24 720	24 111	7 543	56 374
B	Bitou	WC047	1 416	21 245	1 844	14 630	39 135	830	19 050	17 607	2 450	39 937
B	Knysna	WC048	(1 099)	37 133	66 950	25 180	128 164	2 408	30 100	53 448	1 646	87 602
C	Eden District Municipality	DC4	68	2 359	12 770	8 550	23 748	58	1 447	4 606	2 035	8 146
Central Karoo Municipalities												
B	Laingsburg	WC051	353	1 705	(1 300)	1 542	2 300	1 005	1 430	4 771	1 235	8 441
B	Prince Albert	WC052	890	3 005	10 634	1 485	16 014	384	1 901	1 049	3 261	6 595
B	Beaufort West	WC053	162	13 711	(30 293)	34 604	18 184	132	11 692	(6 692)	11 235	16 367
C	Central Karoo District Municipality	DC5	(296)	1 098	17 410	1 485	19 696	20	664	7 192	1 588	9 464
30	Total: Western Cape Municipalities		1 254 159	3 332 919	2 409 381	1 668 475	8 664 934	1 046 983	2 701 008	1 358 625	1 757 705	6 864 321

Total per province		EC	FS	GT	KZ	LM	MP	NC	NW	WC
	6 282 273	18 012 380	7 322 594	10 495 559	42 112 805	5 747 638	14 931 103	2 166 259	11 694 803	34 539 803
Eastern Cape	(2 592)	1 220 933	(80 339)	1 481 134	2 619 136	25 939	859 640	(864 596)	1 692 531	1 713 513
Free State	301 838	859 844	447 062	402 552	2 011 296	187 241	608 230	360 744	515 806	1 672 021
Gauteng	2 528 529	7 198 370	1 939 740	2 165 278	13 831 917	2 745 632	6 559 714	1 240 888	2 259 834	12 806 068
KwaZulu-Natal	1 639 445	3 145 003	938 857	2 020 196	7 743 500	1 235 837	2 516 389	213 133	2 194 148	6 159 507
Limpopo	134 461	454 321	1 558 940	1 326 735	3 474 457	160 747	488 854	735 474	1 612 002	2 997 077
Mpumalanga	243 419	623 496	(198 085)	752 194	1 421 024	199 345	502 773	(508 167)	937 729	1 131 680
Northern Cape	25 857	286 459	220 422	222 458	755 196	16 455	209 437	(14 491)	153 580	364 981
North West	157 157	891 035	86 615	456 537	1 591 345	129 459	485 058	(355 351)	571 469	830 634
Western Cape	1 254 159	3 332 919	2 409 381	1 668 475	8 664 934	1 046 983	2 701 008	1 358 625	1 757 705	6 864 321

1. Grants and Subsidies as per Division of Revenue Act No. 12. of 2009
2. Grants and Subsidies as per Division of Revenue Act No. 02. of 2008
3. Municipalities that did not comply with Section 71 of the MFMA in Quarter 1, 2008/09

Metros: Analysis of sources of revenue as at 30 June 2010

	Code	2009/10 Quarter 4: Results					2008/09 Quarter 4: Results				
		Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	
Metros											
Nelson Mandela	EC000	(13 715)	736 237	4 634	345 478	1 072 633	(23 498)	416 848	(571 832)	834 861	656 380
Ekurhuleni	GT000	577 496	1 757 618	374 577	118 512	2 828 204	585 355	1 693 193	151 292	34 382	2 464 223
City of Johannesburg	GT001	1 045 848	2 799 642	960 223	1 199 158	6 004 872	947 131	2 767 780	361 461	1 724 243	5 800 615
City of Tshwane	GT002	631 916	1 796 665	217 063	717 660	3 363 304	996 390	1 400 786	460 909	439 230	3 297 315
eThekweni	KZN000	1 183 706	2 086 963	322 279	1 121 963	4 714 912	850 390	1 662 714	(535 938)	1 670 608	3 647 773
City of Cape Town	WC000	1 111 111	2 381 895	2 088 569	1 414 624	6 996 200	927 112	1 876 355	943 497	1 673 434	5 420 397
Total Metros		4 536 363	11 559 020	3 967 346	4 917 395	24 980 125	4 282 880	9 817 676	809 390	6 376 757	21 286 703

1. Grants and Subsidies as per Division of Revenue Act No. 12. of 2009

2. Grants and Subsidies as per Division of Revenue Act No. 02. of 2008