

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010

R thousands	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11	
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Summary per Province																	
Eastern Cape	18 567 307	4 141 125	22 708 513	5 097 896	660 589	5 758 485	25.4%	5 097 896	660 589	5 758 485	25.4%	4 481 450	655 223	5 136 673	31.6%	7.9%	
Free State	10 017 370	1 981 326	11 998 695	2 422 753	276 011	2 698 764	24.2%	2 422 753	276 011	2 698 764	24.2%	2 186 365	280 523	2 466 888	22.0%	17.5%	
Gauteng	72 198 713	8 586 017	80 784 730	17 761 923	481 510	18 243 432	22.6%	17 761 923	481 510	18 243 432	22.6%	15 922 170	1 506 990	17 429 160	24.1%	4.7%	
Kwazulu-Natal	36 822 413	9 705 679	46 528 092	9 677 771	1 219 136	10 896 907	23.4%	9 677 771	1 219 136	10 896 907	23.4%	8 469 238	2 101 463	10 570 700	24.7%	3.1%	
Limpopo	8 581 040	3 886 919	12 467 959	3 369 818	297 266	3 667 084	29.4%	3 369 818	297 266	3 667 084	29.4%	2 477 313	608 384	3 085 697	29.7%	18.8%	
Mpumalanga	7 880 501	1 700 501	9 581 002	2 002 404	175 026	2 177 429	22.7%	2 002 404	175 026	2 177 429	22.7%	1 821 900	355 413	2 177 313	22.9%	0.0%	
North West	8 484 259	2 096 670	10 580 929	2 300 388	119 689	2 420 077	22.9%	2 300 388	119 689	2 420 077	22.9%	2 229 043	270 934	2 499 976	25.2%	(3.2%)	
Northern Cape	3 218 057	736 166	3 954 223	1 093 349	81 081	1 174 430	29.7%	1 093 349	81 081	1 174 430	29.7%	971 757	71 016	1 042 773	31.5%	12.6%	
Western Cape	38 745 163	6 058 267	44 823 430	10 583 994	629 865	11 213 859	25.0%	10 583 994	629 865	11 213 859	25.0%	8 692 184	1 082 092	9 774 276	23.2%	14.7%	
Total National	204 534 902	38 892 671	243 427 572	54 510 295	3 940 172	58 450 467	24.0%	54 510 295	3 940 172	58 450 467	24.0%	47 451 619	6 932 038	54 383 657	24.9%	7.5%	

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010

R thousands	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Metro																
Cape Town	28 642 669	3 607 364	32 250 033	7 095 664	377 096	7 472 760	23.2%	7 095 664	377 096	7 472 760	23.2%	5 723 317	963 087	6 586 404	20.7%	13.5%
Ekurhuleni Metro	19 653 812	2 160 091	21 813 903	5 276 029	164 021	5 440 049	24.9%	5 276 029	164 021	5 440 049	24.9%	4 158 110	126 558	4 284 668	23.4%	27.0%
eThekweni	22 627 601	5 370 572	27 998 173	5 349 889	768 717	6 118 606	21.9%	5 349 889	768 717	6 118 606	21.9%	4 675 562	1 370 253	6 045 815	23.3%	1.2%
City Of Johannesburg	27 124 060	3 058 761	30 182 821	6 403 811	110 732	6 514 543	21.6%	6 403 811	110 732	6 514 543	21.6%	6 271 656	1 079 659	7 351 315	27.0%	(11.4%)
Nelson Mandela Bay	6 610 801	2 183 123	8 793 924	1 446 978	328 701	1 775 679	20.2%	1 446 978	328 701	1 775 679	20.2%	1 520 799	311 889	1 832 688	24.1%	(3.1%)
City Of Tshwane	16 377 287	3 194 975	19 572 262	3 945 078	210 122	4 155 201	21.2%	3 945 078	210 122	4 155 201	21.2%	3 508 686	273 797	3 782 483	19.9%	9.9%
Total Metros	121 036 229	19 574 886	140 611 116	29 517 449	1 959 389	31 476 838	22.4%	29 517 449	1 959 389	31 476 838	22.4%	25 858 130	4 025 243	29 883 373	23.0%	

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30

R thousands	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Top 21																
Buffalo City	4 028 386	480 112	4 508 498	1 285 393	38 980	1 324 374	29.4%	1 285 393	38 980	1 324 374	29.4%	1 052 519	31 059	1 083 578	28.4%	22.2%
City Of Matielana	1 400 637	324 146	1 724 783	329 985	28 699	358 684	20.8%	329 985	28 699	358 684	20.8%	326 875	38 067	364 942	22.2%	(1.2%)
Drakenstein	1 087 923	286 877	1 374 800	403 792	20 542	424 334	30.9%	403 792	20 542	424 334	30.9%	217 232	30 877	248 109	21.5%	71.0%
Emaahleni (Mp)	1 190 302	140 692	1 330 994	322 048	(12 857)	309 190	23.2%	322 048	(12 857)	309 190	23.2%	262 350	19 896	282 246	22.3%	9.5%
Emluleni	3 176 355	(337 148)	2 839 207	856 319	(37 867)	818 452	28.8%	856 319	(37 867)	818 452	28.8%	761 261	(30 223)	731 037	23.0%	12.0%
George	1 030 127	175 181	1 205 309	438 552	37 440	475 992	39.5%	438 552	37 440	475 992	39.5%	342 922	38 812	381 734	33.2%	24.7%
Govan Mbeki	945 875	130 230	1 076 105	238 024	24 927	262 950	24.4%	238 024	24 927	262 950	24.4%	126 166	10 934	137 101	15.4%	91.8%
Madibeng	811 708	172 031	983 739	301 048	-	301 048	30.6%	301 048	-	301 048	30.6%	180 795	38 212	219 007	20.2%	37.5%
Mangaung	3 319 105	373 256	3 692 361	827 045	64 571	891 616	24.1%	827 045	64 571	891 616	24.1%	649 040	129 298	778 339	20.4%	14.6%
Matjhabeng	1 419 343	159 604	1 578 947	378 853	31 676	410 529	26.0%	378 853	31 676	410 529	26.0%	164 734	22 249	186 984	13.4%	119.6%
Mbombela	1 117 440	700 290	1 817 730	276 495	22 939	299 434	16.5%	276 495	22 939	299 434	16.5%	293 431	240 457	533 889	23.5%	(43.9%)
Mogale City	1 472 162	214 330	1 686 493	359 841	11 030	370 870	22.0%	359 841	11 030	370 870	22.0%	302 464	10 314	312 778	21.8%	18.6%
Msunduzi	2 388 409	295 937	2 684 346	715 938	3 578	719 516	26.8%	715 938	3 578	719 516	26.8%	531 873	55 878	587 750	22.6%	22.4%
Newcastle	1 005 655	229 804	1 235 459	247 216	12 011	259 227	21.0%	247 216	12 011	259 227	21.0%	234 956	16 997	251 953	23.9%	2.9%
Potlakoane	1 235 680	839 490	2 075 170	409 379	34 253	443 632	21.4%	409 379	34 253	443 632	21.4%	359 935	249 269	609 204	19.4%	(27.2%)
Rustenburg	1 877 915	387 566	2 265 481	522 318	34 707	557 025	24.6%	522 318	34 707	557 025	24.6%	544 717	27 133	571 850	29.7%	(2.6%)
Sol Plaatje	1 018 430	304 673	1 323 103	321 322	27 339	348 661	26.4%	321 322	27 339	348 661	26.4%	359 957	26 959	386 915	39.7%	(9.9%)
Stellenbosch	688 699	215 564	904 263	353 990	13 292	367 282	40.6%	353 990	13 292	367 282	40.6%	326 183	6 273	332 455	36.2%	10.5%
Svele Tshwele	779 414	288 428	1 067 842	196 768	39 418	236 186	22.1%	196 768	39 418	236 186	22.1%	170 740	7 414	178 154	18.1%	32.6%
Tlokwe	669 980	97 255	767 235	181 760	4 024	185 784	24.2%	181 760	4 024	185 784	24.2%	163 224	24 888	188 112	27.4%	(1.2%)
uMhlatuze	1 557 757	234 827	1 792 585	385 924	6 670	392 594	21.9%	385 924	6 670	392 594	21.9%	333 050	53 897	386 955	19.7%	1.5%
Total Top 21	32 221 312	5 713 147	37 934 459	9 352 008	405 373	9 757 381	25.7%	9 352 008	405 373	9 757 381	25.7%	7 704 432	1 046 658	8 751 091	23.4%	11.5%

Source: National Treasury Local Government database

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Eastern Cape																		
A	Nelson Mandela Bay	NMA	6 610 801	2 183 123	8 793 924	1 446 978	328 701	1 775 679	20.2%	1 446 978	328 701	1 775 679	20.2%	1 520 799	311 889	1 832 688	24.1%	(3.1%)
	Total Metro		6 610 801	2 183 123	8 793 924	1 446 978	328 701	1 775 679	20.2%	1 446 978	328 701	1 775 679	20.2%	1 520 799	311 889	1 832 688	24.1%	(3.1%)
B	Camdeboo	EC101	119 976	-	119 976	49 191	49 191	41.0%	49 191	49 191	49 191	41.0%	42 741	-	42 741	41.3%	15.1%	
B	Blue Crane Route	EC102	136 345	17 835	154 179	37 313	838	38 151	24.7%	37 313	838	38 151	24.7%	34 546	-	34 546	26.6%	10.4%
B	Ikwezi	EC103	-	-	-	8 075	1 274	10 149	-	8 075	1 274	10 149	-	10 586	4 252	14 838	-	(31.6%)
B	Makana	EC104	309 347	55 018	364 365	92 107	3 102	95 208	26.1%	92 107	3 102	95 208	26.1%	50 497	9 802	60 299	22.7%	57.9%
B	Ndlambe	EC105	209 409	-	209 409	47 376	38	47 415	22.6%	47 376	38	47 415	22.6%	69 984	1 374	71 358	-	(33.6%)
B	Sundays River Valley	EC106	88 623	14 458	103 080	26 224	1 749	27 973	27.1%	26 224	1 749	27 973	27.1%	5 479	5 537	11 017	12.2%	153.9%
B	Baviaans	EC107	29 630	-	29 630	13 970	4 825	18 795	63.4%	13 970	4 825	18 795	63.4%	10 719	3 272	13 991	79.1%	34.3%
B	Kouga	EC108	447 523	39 868	487 391	204 101	3 463	207 564	42.6%	204 101	3 463	207 564	42.6%	178 502	11 062	189 564	33.3%	9.5%
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	9 550	112	9 662	-	(100.0%)
C	Cacadu	DC10	279 442	6 176	285 618	68 165	173	68 338	23.9%	68 165	173	68 338	23.9%	62 962	718	63 679	63.0%	7.3%
	Total Cacadu		1 620 295	133 354	1 753 649	547 323	15 462	562 785	32.1%	547 323	15 462	562 785	32.1%	475 566	36 128	511 694	40.1%	10.0%
B	Mkhashe	EC121	127 965	43 766	171 731	45 095	5 956	51 051	29.7%	45 095	5 956	51 051	29.7%	3 443	3 443	-	-	1382.6%
B	Mquma	EC122	184 920	-	184 920	92 553	3 532	96 085	52.0%	92 553	3 532	96 085	52.0%	4 780	9 843	14 622	-	557.1%
B	Great Kei	EC123	48 820	12 172	60 992	14 472	1 909	16 380	26.9%	14 472	1 909	16 380	26.9%	17 707	2 830	20 537	45.0%	(20.2%)
B	Amahlathi	EC124	112 412	7 733	120 144	40 953	3 064	44 017	36.6%	40 953	3 064	44 017	36.6%	37 121	2 798	39 919	-	10.3%
B	Buffalo City	EC125	4 028 386	480 112	4 508 498	1 285 393	38 980	1 324 374	29.4%	1 285 393	38 980	1 324 374	29.4%	1 052 519	31 059	1 083 578	28.4%	22.2%
B	Nqushwa	EC126	-	-	-	501	246	747	-	501	246	747	-	17 411	6 808	24 218	-	(96.9%)
B	Nkomo	EC127	-	-	-	2 447	30 280	32 726	-	2 447	30 280	32 726	-	10 201	3 439	13 640	-	139.9%
B	Nuaba	EC128	-	9 629	9 629	18 617	850	19 467	202.2%	18 617	850	19 467	202.2%	11 455	1 736	13 191	-	47.6%
B	Amathole	DC12	1 206 525	324 136	1 530 661	235 560	49 916	285 476	18.7%	235 560	49 916	285 476	18.7%	222 239	34 721	256 960	28.7%	11.1%
	Total Amathole		5 708 967	877 548	6 586 515	1 735 591	134 733	1 870 324	28.4%	1 735 591	134 733	1 870 324	28.4%	1 373 431	96 678	1 470 109	30.9%	27.2%
B	Inuuba Yethemba	EC131	147 450	-	147 450	17 606	-	17 606	11.9%	17 606	-	17 606	11.9%	53 411	3 409	56 820	29.8%	(69.0%)
B	Tsolwana	EC132	39 335	12 707	52 042	11 724	-	11 724	22.5%	11 724	-	11 724	22.5%	12 106	11 084	11 022	10.6%	6.4%
B	Inkwanca	EC133	33 754	-	33 754	10 191	276	10 467	31.0%	10 191	276	10 467	31.0%	22 623	3 072	25 695	-	(59.3%)
B	Lushani	EC134	398 997	43 286	442 283	134 152	6 872	141 024	31.9%	134 152	6 872	141 024	31.9%	132 031	8 919	140 949	-	0.1%
B	Insika Yethu	EC135	117 156	-	117 156	-	-	-	-	-	-	-	-	36 209	-	36 209	-	(100.0%)
B	Emalahleni (Ec)	EC136	121 891	27 850	149 741	11 905	6 024	17 929	12.0%	11 905	6 024	17 929	12.0%	27 927	11 507	39 434	-	(54.5%)
B	Engcobo	EC137	110 564	-	110 564	148	5 310	5 458	4.9%	148	5 310	5 458	4.9%	62 838	6 208	69 046	-	(92.1%)
B	Sakhisizwe	EC138	99 440	17 621	117 061	11 963	106	12 069	10.3%	11 963	106	12 069	10.3%	30 750	3 870	34 620	48.8%	(65.1%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	67	-	67	-	(100.0%)
	Total Chris Hani		1 068 487	101 464	1 169 951	197 689	18 588	216 277	18.5%	197 689	18 588	216 277	18.5%	377 962	35 899	413 861	53.6%	(47.7%)
B	Elundini	EC141	127 755	-	127 755	54 053	531	54 584	42.7%	54 053	531	54 584	42.7%	36 793	2 692	39 485	25.1%	38.2%
B	Senqu	EC142	155 222	60 624	215 847	46 875	16 480	63 354	29.4%	46 875	16 480	63 354	29.4%	7 924	5 707	13 630	6.8%	364.8%
B	Maletswai	EC143	114 863	27 190	142 053	12 251	5 973	18 224	12.8%	12 251	5 973	18 224	12.8%	24 325	2 007	26 332	140.4%	(30.8%)
B	Ganiqo	EC144	70 046	1 250	71 296	11 973	-	11 973	16.8%	11 973	-	11 973	16.8%	24 196	10 073	34 269	98.3%	(65.1%)
C	Joe Gqabi	DC14	482 538	166 991	649 530	-	2 294	-	0.4%	-	2 294	-	0.4%	53 028	9 612	62 640	12.7%	(96.3%)
	Total Joe Gqabi		950 424	256 056	1 206 480	125 151	25 278	150 429	12.5%	125 151	25 278	150 429	12.5%	146 266	30 091	176 357	19.5%	(14.7%)
B	Mizana	EC151	201 378	-	201 378	44 546	3 972	48 518	24.1%	44 546	3 972	48 518	24.1%	32 887	4 703	37 590	-	29.1%
B	Ntabankulu	EC152	46 990	-	46 990	21 781	55 107	76 888	163.6%	21 781	55 107	76 888	163.6%	1 940	2 682	4 622	9.7%	1563.7%
B	Nquzu Hills	EC153	90 736	64 543	155 279	17 987	5 938	23 924	15.4%	17 987	5 938	23 924	15.4%	47 299	29 929	77 228	52.5%	(69.0%)
B	Port St Johns	EC154	3 344	27 458	30 802	32 772	-	32 772	106.4%	32 772	-	32 772	106.4%	30 689	-	30 689	1000.7%	6.8%
B	Nyandeni	EC155	90 210	34 015	124 225	39 961	3 841	43 802	35.3%	39 961	3 841	43 802	35.3%	37 366	-	37 366	51.0%	17.2%
B	Mhlontlo	EC156	-	-	-	40 082	-	40 082	-	40 082	-	40 082	-	73 217	-	73 217	-	(45.3%)
B	King Sabata Dalindyebo	EC157	511 595	140 000	651 595	428 869	14 809	443 678	68.1%	428 869	14 809	443 678	68.1%	273 718	9 718	283 436	60.6%	55.5%
C	O. R. Tambo	DC15	923 372	-	923 372	214 796	-	214 796	23.3%	214 796	-	214 796	23.3%	148 808	72 040	220 848	48.1%	(2.7%)
	Total O. R. Tambo		1 867 624	266 015	2 133 640	840 794	83 666	924 460	43.3%	840 794	83 666	924 460	43.3%	645 922	119 072	764 994	63.8%	20.8%
B	Matalele	EC441	229 995	121 930	351 925	58 752	3 944	62 696	17.8%	58 752	3 944	62 696	17.8%	33 212	2 388	35 600	14.8%	76.1%
B	Umzimvubu	EC442	145 301	-	145 301	46 384	12 341	58 724	40.4%	46 384	12 341	58 724	40.4%	34 813	6 451	41 264	35.3%	42.3%
C	Alfred Nzo	DC44	365 492	201 635	567 128	99 235	37 876	137 111	24.2%	99 235	37 876	137 111	24.2%	73 680	16 626	90 306	-	51.8%
	Total Alfred Nzo		740 789	323 565	1 064 354	204 370	54 161	258 531	24.3%	204 370	54 161	258 531	24.3%	141 705	25 465	167 170	46.7%	54.7%
	Total Eastern Cape		18 567 387	4 141 125	22 708 513	5 097 896	660 589	5 758 485	25.4%	5 097 896	660 589	5 758 485	25.4%	4 681 450	655 223	5 336 673	31.6%	7.9%

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Free State																		
B	Letsemeng	FS161	80 554	15 141	95 695	26 432	3 356	29 788	31.1%	26 432	3 356	29 788	31.1%	21 474	3 460	24 934	28.9%	19.5%
B	Kapansong	FS162	147 265	33 222	180 487	56 811	-	56 811	31.5%	56 811	-	56 811	31.5%	43 349	1 014	44 363	27.3%	28.1%
B	Mohakare	FS163	101 763	56 986	158 749	26 986	23 095	50 081	31.5%	26 986	23 095	50 081	31.5%	20 092	14 237	34 328	39.6%	45.9%
C	Xhariep	DC16	37 060	2 055	39 115	13 918	838	14 756	37.7%	13 918	838	14 756	37.7%	15 953	79	16 031	57.1%	(8.0%)
	Total Xhariep		366 642	107 404	474 045	124 146	27 289	151 435	31.9%	124 146	27 289	151 435	31.9%	100 867	18 790	119 657	32.9%	26.6%
B	Naledi (Fs)	FS171	44 948	12 744	57 692	9 729	126	9 855	17.1%	9 729	126	9 855	17.1%	8 234	153	8 388	10.5%	17.5%
B	Mangaung	FS172	3 319 105	373 256	3 692 361	827 045	64 571	891 616	24.1%	827 045	64 571	891 616	24.1%	649 040	129 298	778 339	20.4%	14.6%
B	Mantsoa	FS173	148 219	39 532	187 751	46 757	(158)	46 601	24.8%	46 757	(158)	46 601	24.8%	44 030	1 566	45 597	29.2%	2.2%
C	Mothoo	DC17	159 410	150	159 560	65 721	685	66 407	41.6%	65 721	685	66 407	41.6%	61 679	-	61 679	39.9%	7.7%
	Total Motheo		3 671 681	425 682	4 097 363	949 253	65 226	1 014 479	24.8%	949 253	65 226	1 014 479	24.8%	762 984	131 018	894 002	21.3%	13.5%
B	Masilonyana	FS181	152 003	37 061	189 064	38 395	14 496	52 891	28.0%	38 395	14 496	52 891	28.0%	73 613	5 596	79 209	52.3%	(33.2%)
B	Tokologo	FS182	46 505	14 845	61 350	17 138	18 055	35 193	57.4%	18 055	35 193	53 248	57.4%	8 039	10 426	18 465	17.4%	90.6%
B	Tswelopele	FS183	79 977	21 291	101 268	35 845	41 209	77 054	40.7%	35 845	41 209	77 054	40.7%	23 254	4 610	27 864	31.4%	47.9%
B	Majubaberg	FS184	1 419 343	159 404	1 578 747	378 853	31 676	410 529	26.0%	378 853	31 676	410 529	26.0%	164 734	22 249	186 984	13.4%	119.6%
B	Nala	FS185	238 283	61 766	300 050	-	4 556	4 556	1.5%	-	4 556	4 556	1.5%	8 999	12 935	21 934	8.7%	(79.2%)
C	Lejweleputswa	DC18	96 667	16 240	112 907	44 479	2 032	46 511	41.2%	44 479	2 032	46 511	41.2%	38 488	3 280	41 768	35.0%	11.4%
	Total Lejweleputswa		2 032 778	310 807	2 343 585	514 709	76 180	590 889	25.2%	514 709	76 180	590 889	25.2%	317 128	59 096	376 223	17.8%	57.1%
B	Setsolo	FS191	366 286	92 719	459 005	92 456	4 250	96 706	21.1%	92 456	4 250	96 706	21.1%	81 269	6 310	87 579	26.5%	10.4%
B	Dihlabeng	FS192	475 396	95 767	571 163	135 804	1 269	137 073	24.0%	135 804	1 269	137 073	24.0%	113 397	-	113 397	27.8%	20.9%
B	Nkomoana	FS193	143 748	32 612	176 360	60 610	4 368	64 978	36.9%	60 610	4 368	64 978	36.9%	44 899	5 718	50 617	36.7%	28.4%
B	Makutsi-a-Phofung	FS194	1 024 691	266 440	1 301 131	275 191	58 998	334 188	25.3%	275 191	58 998	334 188	25.3%	218 664	33 641	252 305	22.6%	33.5%
B	Phumlekela	FS195	126 237	60 468	186 705	22 372	10 431	32 803	17.6%	22 372	10 431	32 803	17.6%	26 022	2 784	28 806	24.0%	13.9%
C	Thabo Mofutsanyana	DC19	44 878	19 177	64 055	26 864	44	26 908	42.0%	26 864	44	26 908	42.0%	23 129	6 344	29 473	34.5%	(8.7%)
	Total Thabo Mofutsanyana		2 191 236	567 182	2 758 418	613 296	79 360	692 657	25.1%	613 296	79 360	692 657	25.1%	507 380	54 800	562 179	25.6%	23.2%
B	Moqhaka	FS201	420 207	126 267	546 474	145 525	10 732	156 257	28.6%	145 525	10 732	156 257	28.6%	164 642	-	164 642	35.0%	(5.1%)
B	Ngwathe	FS203	359 130	67 664	426 794	36 920	4 217	41 137	9.6%	36 920	4 217	41 137	9.6%	112 505	4 627	117 132	36.1%	(64.9%)
B	Metsimahalo	FS204	619 864	344 317	964 181	139 864	5 498	145 362	15.1%	139 864	5 498	145 362	15.1%	124 477	5 098	129 575	18.1%	12.2%
B	Mafube	FS205	125 778	25 712	151 490	43 023	7 440	50 463	33.3%	43 023	7 440	50 463	33.3%	43 933	7 096	51 029	30.2%	(1.1%)
C	Fezile Dabi	DC20	230 055	6 290	236 345	56 016	68	56 084	23.7%	56 016	68	56 084	23.7%	52 450	-	52 450	28.6%	6.9%
	Total Fezile Dabi		1 755 034	570 250	2 325 284	421 348	27 956	449 304	19.3%	421 348	27 956	449 304	19.3%	498 007	16 820	514 827	27.6%	(12.7%)
	Total Free State		10 017 370	1 981 326	11 998 695	2 622 753	276 011	2 898 764	24.2%	2 622 753	276 011	2 898 764	24.2%	2 186 365	280 523	2 466 888	23.0%	17.5%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng																		
A	Ekuhuleni Metro	EKU	19 653 812	2 160 091	21 813 903	5 276 029	164 021	5 440 049	24.9%	5 276 029	164 021	5 440 049	24.9%	4 158 110	126 558	4 284 668	23.4%	27.0%
A	City Of Johannesburg	JHB	27 124 660	3 058 761	30 183 421	4 403 811	110 732	4 514 543	21.6%	4 403 811	110 732	4 514 543	21.6%	4 271 656	1 079 659	5 351 315	27.0%	(11.4)%
A	City Of Tshwane	TSH	16 377 287	3 194 975	19 572 262	3 945 078	210 122	4 155 201	21.2%	3 945 078	210 122	4 155 201	21.2%	3 508 686	273 797	3 782 483	19.9%	9.9%
	Total Metros		63 155 158	8 413 827	71 568 986	15 624 918	484 875	16 109 793	22.5%	15 624 918	484 875	16 109 793	22.5%	13 938 451	1 480 015	15 418 466	23.9%	4.5%
B	Emfuleni	GT421	3 176 355	(337 148)	2 839 207	856 319	(37 867)	818 452	28.8%	856 319	(37 867)	818 452	28.8%	761 261	(30 223)	731 037	23.0%	12.0%
B	Midvaal	GT422	456 683	40 235	496 918	133 490	1 304	134 795	27.1%	133 490	1 304	134 795	27.1%	96 857	8 744	105 601	26.3%	27.6%
B	Lesedi	GT423	354 546	43 545	398 091	96 589	(2 573)	94 016	23.6%	96 589	(2 573)	94 016	23.6%	80 700	7 353	88 053	24.6%	6.8%
C	Sediberg	DC42	373 217	-	373 217	95 418	(2 163)	93 255	25.0%	95 418	(2 163)	93 255	25.0%	109 717	(5 254)	104 463	-	(10.7)%
	Total Sediberg		4 360 801	(253 368)	4 107 433	1 181 817	(41 299)	1 140 518	27.8%	1 181 817	(41 299)	1 140 518	27.8%	1 048 536	(19 380)	1 029 155	26.1%	10.8%
B	Nokeng Tsa Taemane	GT461	124 380	16 915	141 295	63 551	6 116	69 667	49.3%	63 551	6 116	69 667	49.3%	62 368	7 448	69 816	20.8%	(0.2)%
B	Kungwini	GT462	492 977	61 068	554 045	104 181	592	104 773	18.9%	104 181	592	104 773	18.9%	110 222	1 092	111 314	20.8%	(5.9)%
C	Metsweding	DC46	48 333	260	48 593	37 608	-	37 608	77.4%	37 608	-	37 608	77.4%	11 432	38	11 470	32.1%	227.9%
	Total Metsweding		665 690	78 243	743 933	205 340	6 708	212 048	28.5%	205 340	6 708	212 048	28.5%	184 023	8 578	192 601	21.3%	10.1%
B	Mogale City	GT481	1 472 162	214 330	1 686 493	359 841	11 030	370 870	22.0%	359 841	11 030	370 870	22.0%	302 464	10 314	312 778	21.8%	18.6%
B	Randfontein	GT482	601 712	103 156	704 868	111 297	10 717	122 014	17.3%	111 297	10 717	122 014	17.3%	133 841	6 903	140 744	-	(13.3)%
B	Westonaria	GT483	300 760	-	300 760	118 913	8 474	127 387	42.4%	118 913	8 474	127 387	42.4%	71 742	2 085	73 827	24.5%	72.5%
B	Merapong City	GT484	1 404 261	-	1 404 261	83 423	991	84 414	6.0%	83 423	991	84 414	6.0%	167 416	17 497	184 913	20.1%	(54.3)%
C	West Rand	DC48	238 169	29 828	267 997	76 374	13	76 388	28.5%	76 374	13	76 388	28.5%	75 697	980	76 677	31.6%	(0.4)%
	Total West Rand		4 017 064	347 315	4 364 379	749 848	31 226	781 074	17.9%	749 848	31 226	781 074	17.9%	751 160	37 778	788 938	27.2%	(1.0)%
	Total Gauteng		72 198 713	8 586 017	80 784 730	17 761 923	481 510	18 243 432	22.6%	17 761 923	481 510	18 243 432	22.6%	15 922 170	1 506 990	17 429 160	24.1%	4.7%

Source: National Treasury Local Government database.

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10			Total Revenue as % of Main app	Q1 of 2009/10 to Q1 of 2010/11	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total			
Kwazulu-Natal																		
A	eThekweni	ETH	22 627 601	5 370 572	27 998 173	5 349 889	7 688 717	6 118 606	21.9%	5 349 889	7 688 717	6 118 606	21.9%	4 675 562	1 370 253	6 045 815	23.3%	1.2%
	Total Metros		22 627 601	5 370 572	27 998 173	5 349 889	7 688 717	6 118 606	21.9%	5 349 889	7 688 717	6 118 606	21.9%	4 675 562	1 370 253	6 045 815	23.3%	1.2%
B	Vulamehlo	KZN211	36 951	-	36 951	13 129	-	13 129	35.5%	13 129	-	13 129	35.5%	14 517	4 286	18 803	21.1%	(30.2%)
B	Umdoni	KZN212	226 638	264 355	490 993	74 074	2 695	76 769	15.6%	74 074	2 695	76 769	15.6%	66 449	32 695	99 144	25.9%	(22.6%)
B	Umzumbe	KZN213	53 169	33 660	86 829	32 423	3 444	35 867	41.3%	32 423	3 444	35 867	41.3%	23 297	17 170	40 467	43.0%	(11.4%)
B	uMuziwabantu	KZN214	66 521	-	66 521	7 540	1 398	8 939	13.4%	7 540	1 398	8 939	13.4%	6 425	-	6 425	11.2%	39.1%
B	Ezingoleni	KZN215	21 127	-	21 127	-	-	-	-	-	-	-	-	7 642	-	7 642	27.5%	(100.0%)
B	Hlabosus Coast	KZN216	457 292	243 522	700 814	141 812	8 199	150 011	21.4%	141 812	8 199	150 011	21.4%	127 916	38 217	166 132	62.6%	(9.7%)
C	Ugu	DC21	633 356	399 514	1 032 870	93 333	55 834	149 167	14.4%	93 333	55 834	149 167	14.4%	199 633	91 045	290 678	26.6%	(48.7%)
	Total Ugu		1 495 054	941 051	2 436 105	362 310	71 570	433 881	17.8%	362 310	71 570	433 881	17.8%	445 879	183 413	629 292	31.3%	(31.1%)
B	uMshwathi	KZN221	79 299	24 230	103 529	29 324	2 877	32 201	31.1%	29 324	2 877	32 201	31.1%	22 486	4 672	27 157	18.5%	18.6%
B	uMngeni	KZN222	226 317	26 837	253 154	51 466	3 361	54 827	21.7%	51 466	3 361	54 827	21.7%	98 600	2 011	100 610	40.0%	(45.5%)
B	Mpofana	KZN223	78 162	9 579	87 741	23 141	-	23 141	26.4%	23 141	-	23 141	26.4%	15 026	3 947	18 973	25.3%	22.0%
B	Impendle	KZN224	32 164	7 007	39 171	19 961	1 996	21 959	56.1%	19 961	1 996	21 959	56.1%	160 120	408	160 528	495.4%	(86.3%)
B	Msonduzi	KZN225	2 388 409	295 927	2 684 336	715 928	3 578	719 516	26.8%	715 928	3 578	719 516	26.8%	531 873	55 878	587 750	22.6%	22.4%
B	Mkhambathini	KZN226	40 153	11	40 164	12 858	-	12 858	32.0%	12 858	-	12 858	32.0%	9 532	2 133	11 665	25.6%	10.2%
B	Richmond	KZN227	59 399	24 736	84 135	19 160	5 077	24 237	28.8%	19 160	5 077	24 237	28.8%	11 640	1 477	13 117	20.1%	84.8%
C	uMgungundlovu	DC22	426 014	96 055	522 069	124 656	10 645	135 301	25.9%	124 656	10 645	135 301	25.9%	125 197	10 645	135 842	24.1%	(0.4%)
	Total uMgungundlovu		3 329 916	484 392	3 814 308	996 504	27 536	1 024 040	26.8%	996 504	27 536	1 024 040	26.8%	974 473	81 171	1 055 644	27.9%	(3.0%)
B	Eminamithi/Ladysmith	KZN232	476 812	68 359	545 171	192 445	14 807	207 252	38.0%	192 445	14 807	207 252	38.0%	165 113	17 067	182 180	38.1%	13.8%
B	Indaba	KZN233	61 248	-	61 248	29 466	27 345	56 812	92.6%	29 466	27 345	56 812	92.6%	23 496	-	23 496	80.7%	141.8%
B	Umshozi	KZN234	240 289	44 568	284 857	64 785	550	65 335	22.9%	64 785	550	65 335	22.9%	54 259	6 033	60 293	31.2%	8.4%
B	Okhahlamba	KZN235	79 037	-	79 037	210 043	745	210 788	266.7%	210 043	745	210 788	266.7%	20 192	32 069	52 261	88.4%	303.3%
B	Imbabazane	KZN236	69 309	153 579	222 887	23 840	-	23 840	10.7%	23 840	-	23 840	10.7%	24 923	-	24 923	41.0%	(4.3%)
C	Uthukela	DC23	471 810	148 976	620 787	159 577	23 196	182 773	29.4%	159 577	23 196	182 773	29.4%	132 650	4 429	137 080	28.9%	33.3%
	Total Uthukela		1 398 605	415 482	1 814 087	680 156	66 643	746 799	41.2%	680 156	66 643	746 799	41.2%	420 633	59 599	480 232	37.1%	55.5%
B	Endumini	KZN241	155 578	22 060	177 638	43 667	44 899	25.3%	43 667	44 899	88 566	25.3%	30 531	383	30 914	20.9%	45.2%	
B	Nquthu	KZN242	101 988	17 500	119 488	28 912	-	28 912	24.2%	28 912	-	28 912	24.2%	24 485	2 000	26 485	43.4%	9.2%
B	Msinga	KZN244	54 670	21 077	75 747	6 983	-	6 983	9.2%	6 983	-	6 983	9.2%	6 983	-	6 983	12.2%	-
B	Umvoti	KZN245	119 562	34 450	154 012	13 543	-	13 543	8.8%	13 543	-	13 543	8.8%	31 602	-	31 602	19.5%	(57.1%)
C	Umkhanyathi	DC24	139 501	187 077	326 578	108 840	25 179	134 018	41.0%	108 840	25 179	134 018	41.0%	93 660	49 645	143 305	39.0%	(6.5%)
	Total Umkhanyathi		571 299	282 164	853 463	201 944	26 411	228 355	26.8%	201 944	26 411	228 355	26.8%	187 260	52 028	239 288	30.1%	(4.6%)
B	Newcastle	KZN252	1 005 655	229 804	1 235 459	247 216	12 011	259 227	21.0%	247 216	12 011	259 227	21.0%	234 956	16 997	251 953	23.9%	2.9%
B	eMladangenzi	KZN253	26 769	7 370	34 139	4 601	-	4 601	13.5%	4 601	-	4 601	13.5%	5 399	-	5 399	14.1%	(14.8%)
B	Dannhauser	KZN254	49 841	20 038	69 879	30 182	792	30 974	44.3%	30 182	792	30 974	44.3%	12 633	2 607	15 240	49.0%	103.2%
C	Amajuba	DC25	131 141	62 373	193 514	2 998	37 291	40 289	20.8%	2 998	37 291	40 289	20.8%	11 571	-	11 571	5.9%	248.2%
	Total Amajuba		1 213 406	319 585	1 532 991	284 996	50 093	335 089	21.9%	284 996	50 093	335 089	21.9%	264 559	19 605	284 164	21.5%	17.9%
B	eDumbe	KZN261	51 883	-	51 883	32 269	203	32 472	62.6%	32 269	203	32 472	62.6%	9 235	-	9 235	15.2%	251.6%
B	uPhongolo	KZN262	120 738	-	120 738	4 832	-	4 832	4.0%	4 832	-	4 832	4.0%	20 749	3 057	23 805	26.3%	(79.7%)
B	Abaqulusi	KZN263	261 249	39 003	300 252	74 111	6 400	80 511	26.8%	74 111	6 400	80 511	26.8%	61 239	4 417	65 656	20.2%	22.6%
B	Nongoma	KZN265	58 487	38 710	97 196	281	-	281	0.3%	281	-	281	0.3%	1 010	-	1 010	1.3%	(72.1%)
B	Ulundi	KZN266	146 816	146 816	293 632	45 069	8 462	53 531	36.5%	45 069	8 462	53 531	36.5%	27 865	-	27 865	20.0%	92.1%
C	Zululand	DC26	532 863	223 812	756 675	157 964	25 072	183 036	24.2%	157 964	25 072	183 036	24.2%	146 046	22 649	168 695	37.3%	8.5%
	Total Zululand		1 172 034	301 525	1 473 558	314 526	40 137	354 663	24.1%	314 526	40 137	354 663	24.1%	266 143	30 123	296 265	25.8%	19.7%
B	Umkhambayalingana	KZN271	66 232	25 388	91 620	17 701	2 337	20 038	21.9%	17 701	2 337	20 038	21.9%	14 803	3 754	18 557	27.5%	8.0%
B	Jozini	KZN272	77	33 294	33 371	50 026	2 761	52 786	159.2%	50 026	2 761	52 786	159.2%	18 355	3 147	21 502	45.4%	145.5%
B	The Big 5 False Bay	KZN273	28 618	-	28 618	9 553	-	9 553	33.4%	9 553	-	9 553	33.4%	5 937	-	5 937	30.6%	60.9%
B	Hlabisa	KZN274	53	6	60	31 781	3 331	35 112	58627.8%	31 781	3 331	35 112	58627.8%	19 282	4 538	23 820	42.9%	47.4%
B	Mbulabula	KZN275	71 399	21 336	92 735	10 231	633	10 864	11.7%	10 231	633	10 864	11.7%	7 448	-	7 448	11.0%	45.9%
C	Umkhanyakude	DC27	173 660	-	173 660	58 554	9 524	68 077	39.2%	58 554	9 524	68 077	39.2%	52 930	26 606	79 536	27.8%	(14.4%)
	Total Umkhanyakude		340 039	80 025	420 064	177 846	18 585	196 431	46.8%	177 846	18 585	196 431	46.8%	118 755	38 046	156 800	28.8%	25.3%
B	Mfoteni	KZN281	52 595	-	52 595	30 020	-	30 020	57.1%	30 020	-	30 020	57.1%	12 822	246	13 068	18.3%	129.7%
B	uMhlabuzane	KZN282	1 557 757	234 821	1 792 578	385 924	6 670	392 594	21.9%	385 924	6 670	392 594	21.9%	333 058	53 897	386 955	19.7%	1.5%
B	Ntambanane	KZN283	55 363	5 821	61 184	33 281	33 157	66 439	108.6%	33 281	33 157	66 439	108.6%	17 507	17 312	34 819	89.	

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Limpopo																		
B	Greater Giyani	LM331	197 545	68 326	265 871	59 600	147	59 747	22.5%	59 600	147	59 747	22.5%	17 008	2 665	19 673	12.9%	203.7%
B	Greater Letaba	LM332	196 721	71 181	267 902	55 983	7 507	63 090	23.5%	55 983	7 507	63 090	23.5%	50 801	7 268	58 069	29.3%	8.6%
B	Greater Tzaneen	LM333	652 507	124 553	777 060	197 858	6 817	204 675	26.3%	197 858	6 817	204 675	26.3%	166 263	12 398	178 661	24.3%	14.6%
B	Ba-Phalaborwa	LM334	339 033	80 496	419 529	66 978	-	66 978	16.0%	66 978	-	66 978	16.0%	42 644	-	42 644	12.4%	57.1%
B	Maruleng	LM335	85 092	25 415	110 507	30 307	4 071	34 377	31.1%	30 307	4 071	34 377	31.1%	13 441	54 703	68 144	51.7%	(37.2%)
C	Mopani	DC33	706 121	372 578	1 078 699	185 935	51 463	237 398	22.0%	185 935	51 463	237 398	22.0%	181 006	23 253	204 259	21.5%	16.2%
	Total Mopani		2 177 019	742 549	2 919 568	596 259	70 006	666 265	22.8%	596 259	70 006	666 265	22.8%	498 983	59 025	558 008	22.5%	19.4%
B	Musina	LM341	134 951	17 310	152 261	45 188	1 027	46 215	30.4%	45 188	1 027	46 215	30.4%	29 668	949	30 617	20.0%	50.9%
B	Mutale	LM342	79	13	93	28 812	-	28 812	31054.7%	28 812	-	28 812	31054.7%	20 249	5 496	25 744	-	11.9%
B	Thulamela	LM343	472 483	101 244	573 727	117 702	21 964	139 666	24.3%	117 702	21 964	139 666	24.3%	106 628	6 449	113 077	21.4%	23.5%
B	Makhado	LM344	608 449	165 519	773 968	198 768	22 575	221 343	28.6%	198 768	22 575	221 343	28.6%	143 787	14 703	158 490	57.3%	39.7%
B	Vhembe	DC34	442 366	589 627	1 031 993	715 348	158 094	873 441	84.6%	715 348	158 094	873 441	84.6%	302 024	53 304	355 327	-	145.8%
	Total Vhembe		1 658 329	873 713	2 532 042	1 105 817	203 660	1 309 477	51.7%	1 105 817	203 660	1 309 477	51.7%	602 355	80 900	683 255	71.4%	91.7%
B	Blobing	LM351	88 300	32 025	120 325	37 867	-	37 867	31.5%	37 867	-	37 867	31.5%	34 051	-	34 051	21.4%	11.2%
B	Aganang	LM352	53 793	40 052	93 845	28 736	3 882	32 617	34.8%	28 736	3 882	32 617	34.8%	50 010	336	51 146	69.4%	(36.2%)
B	Molomole	LM353	102 983	14 722	117 705	27 874	-	27 874	23.7%	27 874	-	27 874	23.7%	30 434	6 402	36 836	38.5%	(24.3%)
B	Polokwane	LM354	1 235 688	839 490	2 075 178	409 379	34 253	443 632	21.4%	409 379	34 253	443 632	21.4%	359 935	249 269	609 204	19.4%	(27.2%)
B	Lepelle-Nkumpi	LM355	237 522	107 385	344 907	70 412	1 188	71 600	20.8%	70 412	1 188	71 600	20.8%	62 591	-	62 591	16.7%	14.4%
C	Capricorn	DC35	325 572	246 239	571 811	140 995	25 284	166 279	29.1%	140 995	25 284	166 279	29.1%	222 860	38 713	261 572	35.1%	(36.4%)
	Total Capricorn		2 043 858	1 279 913	3 323 770	715 262	64 607	779 869	23.5%	715 262	64 607	779 869	23.5%	760 682	294 719	1 055 401	23.0%	(26.1%)
B	Tlhabazimbe	LM361	229 035	49 039	278 074	25 224	-	25 224	9.1%	25 224	-	25 224	9.1%	27 939	8 521	36 460	8.1%	(30.8%)
B	Lephalale	LM362	-	96 251	96 251	174 152	9 023	183 175	190.3%	174 152	9 023	183 175	190.3%	72 347	3 358	75 705	44.7%	142.0%
B	Mookgopong	LM364	92 289	25 863	118 152	26 421	1 891	28 313	24.0%	26 421	1 891	28 313	24.0%	18 678	5 883	24 561	17.3%	15.3%
B	Modimolle	LM365	165 273	40 539	205 812	48 760	5 747	54 507	26.5%	48 760	5 747	54 507	26.5%	39 837	4 441	44 277	20.8%	23.1%
B	Bela Bela	LM366	173 467	25 403	198 870	19 768	1	19 770	9.9%	19 768	1	19 770	9.9%	46 571	419	46 990	3357.5%	(57.9%)
B	Mogalakwena	LM367	585 996	171 151	757 147	152 103	(29 979)	122 106	16.1%	152 103	(29 979)	122 106	16.1%	128 106	7 486	135 592	25.1%	(9.9%)
C	Waterberg	DC36	105 602	20 481	126 083	40 302	1 159	41 462	32.9%	40 302	1 159	41 462	32.9%	36 535	788	37 323	29.0%	11.1%
	Total Waterberg		1 351 661	428 727	1 780 389	486 731	(12 175)	474 556	26.7%	474 556	(12 175)	462 381	26.7%	370 012	30 896	400 907	24.4%	18.4%
B	Ephraim Mogale	LM471	127 814	20 076	147 890	34 880	5 930	40 810	27.6%	34 880	5 930	40 810	27.6%	33 075	824	33 899	27.9%	20.4%
B	Elias Motsoaledi	LM472	233 524	81 077	314 601	61 148	16 323	77 472	24.6%	61 148	16 323	77 472	24.6%	97 587	5 530	103 116	35.0%	(24.9%)
B	Makhuduthamaga	LM473	174 182	76 017	250 199	69 860	7 698	77 558	31.0%	69 860	7 698	77 558	31.0%	57 624	17 999	75 623	55.0%	2.6%
B	Fetakgomo	LM474	43 602	13 051	56 653	14 781	2 198	16 979	30.0%	14 781	2 198	16 979	30.0%	1 366	1 004	2 370	4.0%	616.4%
B	Greater Tubatse	LM475	-	-	-	64 588	-	64 588	-	64 588	-	64 588	-	55 422	-	55 422	-	16.5%
C	Greater Sekhukhune	DC47	771 050	371 796	1 142 846	220 491	(60 981)	159 510	14.0%	220 491	(60 981)	159 510	14.0%	209	117 487	117 696	125.8%	35.5%
	Total Greater Sekhukhune		1 350 173	562 017	1 912 190	465 749	(28 832)	436 917	22.8%	465 749	(28 832)	436 917	22.8%	245 282	142 844	388 126	55.0%	12.6%
	Total Limpopo		8 581 040	3 886 919	12 467 959	3 369 818	297 266	3 667 084	29.4%	3 369 818	297 266	3 667 084	29.4%	2 477 313	608 384	3 085 697	29.7%	18.8%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	237 863	-	237 863	58 542	-	58 542	24.6%	58 542	-	58 542	24.6%	82 399	-	82 399	43.7%	(29.0%)
B	Musikalligwa	MP302	344 971	50 466	395 437	-	-	-	-	-	-	-	-	72 819	2 562	75 382	24.1%	(100.0%)
B	Mkhondo	MP303	-	-	-	59 399	2 505	61 904	-	59 399	2 505	61 904	-	12 179	-	12 179	6.9%	408.3%
B	Pitsoley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	1 555	-	1 555	1.2%	(100.0%)
B	Lekwa	MP305	391 487	-	391 487	73 490	5 027	78 517	20.1%	73 490	5 027	78 517	20.1%	71 725	-	71 725	27.6%	9.5%
B	Dipaleseng	MP306	85 008	-	85 008	10 401	1 423	11 823	13.9%	10 401	1 423	11 823	13.9%	17 934	4 095	22 028	17.5%	(46.3%)
B	Govan Mbeki	MP307	945 875	130 230	1 076 105	238 024	24 927	262 950	24.4%	238 024	24 927	262 950	24.4%	126 166	10 934	137 101	15.4%	91.8%
C	Gert Sibande	DC30	286 710	87 000	373 710	102 101	39 607	141 708	37.9%	102 101	39 607	141 708	37.9%	98 449	14 539	112 988	34.1%	25.4%
	Total Gert Sibande		2 291 913	267 696	2 559 609	541 956	73 488	615 445	24.0%	541 956	73 488	615 445	24.0%	483 227	32 131	515 358	21.4%	19.4%
B	Victor Khanye	MP311	-	-	-	54 466	-	54 466	-	54 466	-	54 466	-	50 592	-	50 592	25.3%	7.7%
B	Emalaheni (Mp)	MP312	1 190 302	140 692	1 330 994	322 048	(12 857)	309 190	23.2%	322 048	(12 857)	309 190	23.2%	262 350	19 896	282 246	22.3%	9.5%
B	Steve Tshwete	MP313	779 414	288 428	1 067 842	196 768	39 418	236 186	22.1%	196 768	39 418	236 186	22.1%	170 740	7 414	178 154	18.1%	32.6%
B	Emakhazeni	MP314	128 494	-	128 494	30 168	40	30 207	23.5%	30 207	40	30 207	23.5%	31 896	865	32 761	26.4%	(7.8%)
B	Thembisile	MP315	234 719	75 157	309 876	19 231	-	19 231	6.2%	19 231	-	19 231	6.2%	64 467	-	64 467	24.0%	(70.3%)
B	Dr J.S. Moroka	MP316	273 004	168 000	441 004	92 913	8 609	102 522	23.2%	92 913	8 609	102 522	23.2%	109 837	-	109 837	21.5%	(6.7%)
C	Nkangala	DC31	305 420	20 128	325 548	124 466	833	125 299	38.5%	124 466	833	125 299	38.5%	117 012	232	117 245	23.5%	6.9%
	Total Nkangala		2 911 353	692 405	3 603 757	841 059	36 043	877 102	24.3%	841 059	36 043	877 102	24.3%	807 094	28 407	835 501	21.7%	5.0%
B	Thaba Chweu	MP321	216 180	21	216 201	84 339	-	84 339	39.0%	84 339	-	84 339	39.0%	-	3 885	3 885	-	2071.1%
B	Mbombela	MP322	1 117 440	700 290	1 817 730	276 495	22 939	299 434	16.5%	276 495	22 939	299 434	16.5%	293 431	240 457	533 889	23.5%	(43.9%)
B	Umjindi	MP323	156	42	198	44 565	872	45 436	22958.2%	44 565	872	45 436	22958.2%	43 195	8 074	51 268	40206.2%	(11.4%)
B	Nkomazi	MP324	340 519	-	340 519	105 701	14 586	120 288	35.3%	105 701	14 586	120 288	35.3%	92 866	11 303	104 289	22.3%	15.3%
B	Bushbuckridge	MP325	810 158	-	810 158	4 091	5 942	10 033	1.2%	4 091	5 942	10 033	1.2%	31 680	-	31 680	-	(68.3%)
C	Ehlanzeni	DC32	192 781	40 047	232 829	104 199	21 155	125 354	53.8%	104 199	21 155	125 354	53.8%	70 285	31 157	101 443	20.7%	23.6%
	Total Ehlanzeni		2 677 234	740 401	3 417 635	619 389	65 495	684 883	20.0%	619 389	65 495	684 883	20.0%	531 578	294 875	826 453	25.6%	(17.1%)
	Total Mpumalanga		7 880 501	1 700 501	9 581 002	2 002 404	175 026	2 177 429	22.7%	2 002 404	175 026	2 177 429	22.7%	1 821 900	355 413	2 177 313	22.9%	0.0%

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Northern Cape																	
B	Moshaweng	NC451	53 599	-	53 599	20 156	-	20 156	37.7%	20 156	-	20 156	37.7%	-	-	-	-
B	Co-Segonyana	NC452	147 649	20 855	168 504	56 459	2 123	58 582	34.8%	56 459	2 123	58 582	34.8%	42 264	5 992	48 256	26.6%
B	Gamagara	NC453	139 348	48 212	187 560	52 225	8 452	60 676	32.4%	52 225	8 452	60 676	32.4%	13 663	78	13 741	5.2%
C	John Taolo Gaetsewe	DC45	163 581	-	163 581	39 997	-	39 997	24.5%	39 997	-	39 997	24.5%	62 375	193	62 568	-
	Total John Taolo Gaetsewe		504 107	69 067	573 174	168 837	10 574	179 411	31.3%	168 837	10 574	179 411	31.3%	118 302	6 263	124 565	28.0%
B	Richtersveld	NC061	51 793	-	51 793	14 157	378	14 536	28.1%	14 157	378	14 536	28.1%	12 494	33	12 527	24.3%
B	Nama Khoi	NC062	124 241	23 629	147 870	52 071	5 649	57 720	39.0%	52 071	5 649	57 720	39.0%	43 436	4 940	48 376	31.6%
B	Kamiesberg	NC064	46 604	-	46 604	16 681	-	16 681	35.8%	16 681	-	16 681	35.8%	6 439	-	6 439	15.8%
B	Hantam	NC065	48 538	-	48 538	17 122	-	17 122	35.3%	17 122	-	17 122	35.3%	10 565	-	10 565	25.1%
B	Karoo Hoogland	NC066	32 561	-	32 561	13 518	1 295	14 814	45.5%	13 518	1 295	14 814	45.5%	11 936	-	11 936	-
B	Khal-Ma	NC067	47 081	12 138	59 219	8 512	755	9 267	15.6%	8 512	755	9 267	15.6%	3 738	140	3 878	8.9%
C	Namakwa	DC6	102 033	1 837	103 870	14 671	(25)	14 647	14.1%	14 647	(25)	14 647	14.1%	18 641	12	18 653	-
	Total Namakwa		452 851	37 604	490 455	136 734	8 052	144 786	29.5%	136 734	8 052	144 786	29.5%	107 248	5 125	112 373	34.0%
B	Uburu	NC071	-	-	-	13 045	529	13 574	-	13 045	529	13 574	-	20 266	717	20 983	41.2%
B	Umsobomvu	NC072	65 146	44 527	109 673	22 228	42	22 280	21.2%	22 228	42	22 280	21.2%	20 610	-	20 610	26.6%
B	Emthanjeni	NC073	-	-	-	37 532	-	37 532	-	37 532	-	37 532	-	34 436	-	34 436	26.5%
B	Kareeberg	NC074	41 331	6 622	47 953	11 668	46	11 714	24.4%	11 668	46	11 714	24.4%	10 557	1 690	12 247	25.5%
B	Renosierberg	NC075	30 333	9 203	39 536	953	-	953	2.4%	953	-	953	2.4%	14 312	7 250	21 562	56.1%
B	Thembellie	NC076	38 885	12 180	51 065	11 849	2 797	14 646	28.7%	11 849	2 797	14 646	28.7%	22 234	1 310	23 544	54.6%
B	Siyabemba	NC077	47 097	7 156	54 253	11 535	952	12 487	23.0%	11 535	952	12 487	23.0%	17 296	2 650	19 946	33.6%
B	Siyacama	NC078	-	-	-	12 910	-	12 910	-	12 910	-	12 910	-	21 567	-	21 567	25.5%
C	Pitley Ka Seme (Nc)	DC7	63 802	-	63 802	18 410	195	18 605	29.2%	18 410	195	18 605	29.2%	11 168	325	11 493	-
	Total Pitley ka Seme (NC)		286 595	79 688	366 283	141 141	4 561	145 702	39.8%	141 141	4 561	145 702	39.8%	172 446	13 941	186 387	35.0%
B	Mier	NC081	14 002	6 420	20 422	6 126	-	6 126	30.0%	6 126	-	6 126	30.0%	5 416	-	5 416	44.6%
B	IKaif Garib	NC082	123 591	87 753	211 344	28 197	20 050	48 247	22.8%	28 197	20 050	48 247	22.8%	58 667	7 394	66 060	36.8%
B	/Kharu Haas	NC083	347 425	-	347 425	81 522	2 084	83 606	24.1%	81 522	2 084	83 606	24.1%	66 119	3 615	69 734	23.3%
B	IKheis	NC084	21 249	-	21 249	9 494	2 097	11 591	54.5%	9 494	2 097	11 591	54.5%	6 217	1 373	7 590	20.2%
B	Tsantsabane	NC085	112 973	37 002	149 975	50 051	5 583	55 634	37.1%	50 051	5 583	55 634	37.1%	-	-	-	-
B	Kapatlopele	NC086	43 652	22 883	66 535	21 840	1 547	23 388	35.2%	21 840	1 547	23 388	35.2%	14 048	2 685	16 734	24.4%
C	Siyanda	DC8	110 598	30	110 628	32 281	-	32 281	29.2%	32 281	-	32 281	29.2%	23 548	-	23 548	37.1%
	Total Siyanda		773 510	154 088	927 598	229 511	31 362	260 873	28.1%	229 511	31 362	260 873	28.1%	174 015	15 067	189 082	21.6%
B	Sol Psaatje	NC091	1 018 430	304 673	1 323 103	321 322	27 339	348 661	26.4%	321 322	27 339	348 661	26.4%	359 957	26 959	386 915	39.7%
B	Dikagalong	NC092	-	-	-	299	-	299	-	299	-	299	-	9 939	-	9 939	-
B	Magarseng	NC093	75 490	17 178	92 668	16 634	7 439	24 074	26.0%	16 634	7 439	24 074	26.0%	1 649	-	1 649	3.5%
B	Phokwane	NC094	-	70 881	70 881	45 749	(8 520)	37 221	52.5%	45 749	(8 520)	37 221	52.5%	-	-	-	-
C	Frances Baard	DC9	107 075	2 988	110 062	33 122	280	33 403	30.3%	33 122	280	33 403	30.3%	28 201	3 660	31 862	29.7%
	Total Frances Baard		1 200 994	395 719	1 596 713	417 126	26 531	443 658	27.8%	417 126	26 531	443 658	27.8%	399 746	30 619	430 365	38.1%
	Total Northern Cape		3 218 057	736 166	3 954 223	1 093 349	81 081	1 174 430	29.7%	1 093 349	81 081	1 174 430	29.7%	971 757	71 016	1 042 773	31.5%

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STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
North West																		
B	Moretele	NW371	155 203	87 500	242 703	60 288	12 907	73 195	30.2%	60 288	12 907	73 195	30.2%	48 501	18 205	66 706	17.8%	9.7%
B	Musibeng	NW372	811 708	172 031	983 739	301 048	-	301 048	30.6%	301 048	-	301 048	30.6%	180 795	38 212	219 007	20.2%	37.5%
B	Rustenburg	NW373	1 877 915	387 566	2 265 481	522 318	34 707	557 025	24.6%	522 318	34 707	557 025	24.6%	544 717	27 133	571 850	29.7%	(2.6%)
B	Kgetlengrivier	NW374	84 154	19 929	104 083	44 911	-	44 911	43.1%	44 911	-	44 911	43.1%	75 551	-	75 551	98.1%	(40.6%)
B	Moses Kotane	NW375	350 989	115 634	466 624	133 104	4 473	137 577	29.5%	133 104	4 473	137 577	29.5%	76 961	28 160	105 123	28.2%	30.9%
C	Bojanala Platinum	DC37	173 761	161 712	335 473	98 386	152	98 539	29.4%	98 386	152	98 539	29.4%	100 642	-	100 642	22.4%	(2.1%)
	Total Bojanala Platinum		3 453 730	944 372	4 398 102	1 160 055	52 240	1 212 295	27.6%	1 160 055	52 240	1 212 295	27.6%	1 027 169	111 710	1 138 879	26.6%	6.4%
B	Ratsoa	NW381	54 315	-	54 315	207	-	207	0.4%	207	-	207	0.4%	19 738	-	19 738	24.6%	(99.0%)
B	Tswaing	NW382	198 522	-	198 522	9 541	-	9 541	4.8%	9 541	-	9 541	4.8%	24 527	-	24 527	13.7%	(61.1%)
B	Mafikeng	NW383	422 387	(39 380)	383 007	94 602	(2 061)	92 541	24.2%	94 602	(2 061)	92 541	24.2%	101 146	10 154	111 300	23.8%	(16.9%)
B	Ditsobotla	NW384	250 546	62 585	313 131	65 040	8 000	73 040	23.3%	65 040	8 000	73 040	23.3%	40 137	926	41 063	21.1%	77.9%
B	Ramotshere Molema	NW385	126 387	32 351	158 737	-	-	-	-	-	-	-	-	32 264	4 339	36 603	20.9%	(100.0%)
C	Ngaka Modiri Molema	DC38	332 896	225 134	558 030	149 257	35 000	184 257	33.0%	149 257	35 000	184 257	33.0%	127 665	70 000	197 665	44.0%	(6.8%)
	Total Ngaka Modiri Molema		1 385 053	280 889	1 665 942	318 648	40 939	359 587	21.6%	318 648	40 939	359 587	21.6%	345 478	85 418	430 896	27.9%	(16.5%)
B	Kaigsano	NW391	41 015	19 530	60 545	-	-	-	-	-	-	-	-	21 385	4 787	26 072	11.4%	(100.0%)
B	Naledi (Nw)	NW392	244 012	122 252	366 264	43 143	1	43 144	11.8%	43 143	1	43 144	11.8%	60 397	-	60 397	17.1%	(28.6%)
B	Mamusa	NW393	114 066	425	114 491	19 672	1 488	21 160	18.5%	19 672	1 488	21 160	18.5%	27 178	365	27 543	14.0%	(23.2%)
B	Greater Taung	NW394	139 243	55 330	194 572	56 102	139	56 241	28.9%	56 102	139	56 241	28.9%	37 324	2 272	39 596	37.1%	42.0%
B	Molopo	NW395	17 555	9 209	26 764	-	115	115	0.4%	-	115	115	0.4%	255	-	255	1.4%	(55.0%)
B	Lekwa-Teemane	NW396	146 001	19 915	165 916	34 637	2 227	36 863	22.2%	34 637	2 227	36 863	22.2%	18 521	-	18 521	13.7%	99.0%
C	Dr Ruth Segomotsi Mompati	DC39	319 720	125 456	445 176	-	-	-	-	-	-	-	-	71 465	145	71 610	27.4%	(100.0%)
	Total Dr Ruth Segomotsi Mompati		1 021 612	352 117	1 373 730	153 554	3 969	157 523	11.5%	153 554	3 969	157 523	11.5%	236 425	7 569	243 994	18.8%	(35.4%)
B	Ventersdorp	NW401	117 791	26 271	144 061	34 518	(11 246)	23 273	16.2%	34 518	(11 246)	23 273	16.2%	21 848	2 947	24 795	30.8%	(6.1%)
B	Tlokwe	NW402	669 980	97 255	767 235	181 760	4 024	185 784	24.2%	181 760	4 024	185 784	24.2%	163 224	24 888	188 112	27.4%	(1.2%)
B	City Of Mafosana	NW403	1 400 637	324 146	1 724 783	329 985	28 699	358 684	20.8%	329 985	28 699	358 684	20.8%	326 875	36 067	362 942	22.2%	(1.2%)
B	Maquassii Hills	NW404	220 648	-	220 648	54 703	-	54 703	24.8%	54 703	-	54 703	24.8%	43 670	-	43 670	27.8%	25.3%
B	Dr Kenneth Kaunda	DC40	214 808	71 819	286 627	67 165	1 063	68 228	23.8%	67 165	1 063	68 228	23.8%	64 353	2 334	66 687	30.4%	2.3%
	Total Dr Kenneth Kaunda		2 623 863	519 491	3 143 355	648 131	22 541	690 472	22.0%	648 131	22 541	690 472	22.0%	619 971	66 236	686 207	24.7%	0.7%
	Total North West		8 484 259	2 096 670	10 580 929	2 300 388	119 689	2 420 077	22.9%	2 300 388	119 689	2 420 077	22.9%	2 229 043	270 934	2 499 976	25.2%	(3.2%)

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape																		
A	Cape Town	CPT	28 642 649	3 607 364	32 250 033	7 095 664	377 096	7 472 760	23.2%	7 095 664	377 096	7 472 760	23.2%	5 723 317	863 087	6 586 404	20.7%	13.5%
	Total Matros		28 642 649	3 607 364	32 250 033	7 095 664	377 096	7 472 760	23.2%	7 095 664	377 096	7 472 760	23.2%	5 723 317	863 087	6 586 404	20.7%	13.5%
B	Matzikama	WC011	175 192	57 772	232 964	39 252	6 482	45 734	19.6%	39 252	6 482	45 734	19.6%	35 807	9 991	45 798	-	(0.1%)
B	Cederberg	WC012	129 382	18 687	148 069	37 147	-	37 147	25.1%	37 147	-	37 147	25.1%	29 601	3 474	33 075	22.7%	12.3%
B	Bergivier	WC013	158 857	33 943	192 800	47 076	2 549	49 625	25.7%	47 076	2 549	49 625	25.7%	41 879	3 263	45 143	23.2%	9.9%
B	Saldanha Bay	WC014	611 893	170 723	782 616	224 208	9 531	233 739	29.9%	224 208	9 531	233 739	29.9%	212 321	8 679	221 000	30.0%	5.8%
B	Swartland	WC015	351 007	86 603	437 610	77 931	4 022	81 953	18.7%	77 931	4 022	81 953	18.7%	57 515	15 348	72 862	21.1%	12.5%
C	West Coast	DC1	241 385	61 925	303 320	63 471	2 576	66 048	21.8%	63 471	2 576	66 048	21.8%	77 792	2 914	80 707	28.3%	(18.2%)
	Total West Coast		1 667 716	429 663	2 097 379	489 086	25 159	514 245	24.5%	489 086	25 159	514 245	24.5%	454 916	43 669	498 585	29.2%	3.1%
B	Witzenberg	WC022	307 336	72 356	379 692	99 674	4 459	104 134	27.4%	99 674	4 459	104 134	27.4%	82 552	8 091	90 643	31.4%	14.9%
B	Drakenstein	WC023	1 087 923	286 877	1 374 800	403 792	20 542	424 334	30.9%	403 792	20 542	424 334	30.9%	217 232	30 877	248 109	21.5%	7.0%
B	Stellenbosch	WC024	688 699	215 564	904 263	353 990	13 292	367 282	40.6%	353 990	13 292	367 282	40.6%	326 183	6 273	332 455	36.2%	10.5%
B	Breede Valley	WC025	536 847	122 879	659 726	109 718	29 010	138 728	21.0%	109 718	29 010	138 728	21.0%	100 387	7 453	107 841	19.2%	28.6%
B	Langenberg	WC026	369 447	61 001	430 448	104 716	9 326	113 442	26.4%	104 716	9 326	113 442	26.4%	85 463	3 392	89 076	25.4%	27.4%
C	Cape Winelands DM	DC2	454 347	19 612	473 958	127 224	554	127 778	27.0%	127 224	554	127 778	27.0%	170 956	1 034	171 989	34.1%	(25.7%)
	Total Cape Winelands		3 444 599	778 289	4 222 888	1 198 514	77 184	1 275 698	30.2%	1 198 514	77 184	1 275 698	30.2%	982 994	57 120	1 040 113	27.5%	22.6%
B	Theewaterskloof	WC031	291 754	83 052	374 806	97 599	16 847	114 446	30.5%	97 599	16 847	114 446	30.5%	86 666	10 356	97 022	26.9%	18.0%
B	Overstrand	WC032	624 264	161 809	786 073	136 106	8 766	144 872	18.4%	136 106	8 766	144 872	18.4%	122 836	9 177	132 013	18.3%	9.7%
B	Cape Agulhas	WC033	148 739	32 012	180 751	58 774	3 078	61 853	34.2%	58 774	3 078	61 853	34.2%	54 992	-	54 992	-	12.5%
B	Swellendam	WC034	111 458	84 992	196 451	82 363	5 112	87 475	44.5%	82 363	5 112	87 475	44.5%	29 825	1 765	31 591	28.4%	176.9%
C	Overberg	DC3	109 427	13 662	123 089	32 649	41	32 690	26.6%	32 649	41	32 690	26.6%	32 267	33	32 300	30.8%	1.2%
	Total Overberg		1 285 642	375 528	1 661 170	407 492	33 845	441 337	26.6%	407 492	33 845	441 337	26.6%	326 586	21 331	347 917	26.8%	26.9%
B	Kannaland	WC041	64 646	21 488	86 134	14 277	2 362	16 639	19.3%	14 277	2 362	16 639	19.3%	15 608	69	15 677	18.1%	6.1%
B	Hessoua	WC042	279 309	56 890	336 199	94 489	6 092	100 581	29.9%	94 489	6 092	100 581	29.9%	101 535	8 032	109 567	34.7%	(8.2%)
B	Mossel Bay	WC043	620 389	233 346	853 735	234 657	33 520	268 176	31.4%	234 657	33 520	268 176	31.4%	194 797	17 643	212 441	28.3%	26.2%
B	George	WC044	1 030 127	175 181	1 205 309	438 552	37 440	475 992	39.5%	438 552	37 440	475 992	39.5%	342 922	38 812	381 734	33.2%	24.7%
B	Outshoorn	WC045	347 114	70 865	417 979	126 196	7 937	134 133	32.1%	126 196	7 937	134 133	32.1%	52 457	4 486	56 943	18.1%	135.6%
B	Blou	WC047	336 250	113 401	449 651	158 392	6 107	164 498	36.6%	158 392	6 107	164 498	36.6%	137 521	4 916	142 437	-	15.5%
B	Krystna	WC048	512 027	68 288	580 315	227 865	5 135	233 000	40.2%	227 865	5 135	233 000	40.2%	194 933	5 909	200 842	40.4%	16.0%
C	Eden	DC4	198 811	41 226	240 037	13 802	2 056	15 858	6.6%	13 802	2 056	15 858	6.6%	81 459	4 374	85 833	46.3%	(81.5%)
	Total Eden		3 388 673	780 685	4 169 358	1 308 230	100 648	1 408 878	33.8%	1 308 230	100 648	1 408 878	33.8%	1 121 232	84 242	1 205 473	28.5%	16.9%
B	Laingsburg	WC051	32 777	13 616	46 393	8 445	974	9 419	20.3%	8 445	974	9 419	20.3%	10 428	1 439	11 867	25.6%	(20.6%)
B	Prince Albert	WC052	37 666	13 346	51 012	8 486	1 738	10 224	20.0%	8 486	1 738	10 224	20.0%	5 160	2 463	7 622	20.1%	34.1%
B	Beaufort West	WC053	201 227	50 148	251 375	48 396	9 971	58 367	23.2%	48 396	9 971	58 367	23.2%	45 332	4 218	49 551	25.5%	17.8%
C	Central Karoo	DC5	64 193	9 628	73 822	19 680	3 250	22 930	31.1%	19 680	3 250	22 930	31.1%	22 219	4 524	26 743	39.5%	(14.3%)
	Total Central Karoo		335 864	86 739	422 602	85 008	15 933	100 941	23.9%	85 008	15 933	100 941	23.9%	83 139	12 644	95 784	27.7%	5.4%
	Total Western Cape		38 765 163	6 058 267	44 823 430	10 583 994	629 865	11 213 859	25.0%	10 583 994	629 865	11 213 859	25.0%	8 692 184	1 082 092	9 774 276	23.2%	14.7%

Source: National Treasury Local Government Database