

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
<b>Summary per Province</b>																	
Eastern Cape	EC	16 368 718	5 186 365	21 555 083	3 053 713	713 359	3 767 072	17.5%	3 053 713	713 359	3 767 072	17.5%	2 636 217	695 353	3 331 571	19.2%	13.1%
Free State	FS	9 571 894	1 982 295	11 554 189	1 892 846	292 532	2 185 378	18.9%	1 892 846	292 532	2 185 378	18.9%	1 534 567	267 361	1 801 728	17.4%	21.3%
Gauteng	GT	68 785 825	9 287 658	78 073 482	16 111 780	566 989	16 678 769	21.4%	16 111 780	566 989	16 678 769	21.4%	13 590 658	1 579 861	15 170 519	21.8%	9.9%
Kwazulu-Natal	KZ	33 799 974	10 123 966	43 923 940	7 196 146	1 154 528	8 350 673	19.0%	7 196 146	1 154 528	8 350 673	19.0%	6 684 483	2 082 413	8 766 896	22.1%	(4.7%)
Limpopo	LP	7 244 443	3 886 920	11 131 363	1 704 492	395 919	2 100 411	18.9%	1 704 492	395 919	2 100 411	18.9%	1 322 449	641 543	1 963 992	22.5%	6.9%
Mpumalanga	MP	7 767 890	1 664 080	9 431 970	1 538 421	223 063	1 761 484	18.7%	1 538 421	223 063	1 761 484	18.7%	2 597 219	375 287	2 972 506	31.8%	(40.7%)
North West	NW	8 070 551	2 208 256	10 278 809	1 564 809	746 471	2 311 280	16.6%	1 564 809	746 471	2 311 280	16.6%	1 614 415	201 632	1 816 047	19.2%	(5.8%)
Northern Cape	NC	3 132 016	792 581	3 924 597	881 053	96 219	977 272	24.9%	881 053	96 219	977 272	24.9%	654 497	79 801	734 298	21.4%	33.1%
Western Cape	WC	36 699 916	6 058 067	42 757 983	7 779 644	631 868	8 411 513	19.7%	7 779 644	631 868	8 411 513	19.7%	6 597 053	1 082 599	7 679 652	19.2%	9.5%
<b>Total National</b>		<b>191 441 226</b>	<b>41 190 190</b>	<b>232 631 416</b>	<b>41 722 904</b>	<b>4 220 949</b>	<b>45 943 853</b>	<b>19.7%</b>	<b>41 722 904</b>	<b>4 220 949</b>	<b>45 943 853</b>	<b>19.7%</b>	<b>37 231 358</b>	<b>7 005 851</b>	<b>44 237 209</b>	<b>21.3%</b>	<b>3.9%</b>

Source: National Treasury Local Government database

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
<b>Summary per Metro</b>																	
	CPT	26 976 064	3 607 364	30 583 429	5 891 317	377 096	6 268 412	20.5%	5 891 317	377 096	6 268 412	20.5%	4 923 453	863 087	5 786 540	19.5%	8.3%
	Ekuhuleni Metro	20 206 393	2 160 091	22 366 484	4 726 965	164 021	4 890 986	21.9%	4 726 965	164 021	4 890 986	21.9%	3 394 080	126 558	3 520 638	19.2%	38.9%
	eThekweni	20 521 588	5 370 572	25 892 160	4 486 292	768 717	5 255 009	20.3%	4 486 292	768 717	5 255 009	20.3%	3 921 536	1 370 253	5 291 789	22.5%	(0.7%)
	City Of Johannesburg	25 295 241	3 058 761	28 354 003	6 378 686	110 732	6 489 418	22.9%	6 378 686	110 732	6 489 418	22.9%	5 535 853	1 079 659	6 615 512	25.5%	(1.9%)
	Nelson Mandela Bay	5 640 300	2 183 123	7 823 422	1 180 296	328 701	1 508 997	19.3%	1 180 296	328 701	1 508 997	19.3%	907 143	311 889	1 219 032	16.2%	23.8%
	City Of Tshwane	14 831 720	3 194 975	18 026 695	3 491 643	210 122	3 701 765	20.5%	3 491 643	210 122	3 701 765	20.5%	3 199 680	273 797	3 473 477	19.7%	6.6%
	<b>Total Metros</b>	<b>113 471 307</b>	<b>19 574 886</b>	<b>133 046 193</b>	<b>26 155 198</b>	<b>1 959 389</b>	<b>28 114 588</b>	<b>21.1%</b>	<b>26 155 198</b>	<b>1 959 389</b>	<b>28 114 588</b>	<b>21.1%</b>	<b>21 881 745</b>	<b>4 025 243</b>	<b>25 906 988</b>	<b>21.1%</b>	<b>8.5%</b>

Source: National Treasury Local Government database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10			Q1 of 2009/10 to Q1 of 2010/11		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of Main app	
<b>Summary per Top 21</b>																		
	EC125	4 028 283	480 112	4 508 395	564 570	38 980	603 550	13.4%	564 570	38 980	603 550	13.4%	524 818	31 059	555 877	14.6%	8.6%	
	City Of Matielana	NW403	1 415 859	324 146	1 740 005	304 543	28 610	333 153	19.1%	304 543	28 610	333 153	19.1%	220 187	36 067	256 254	16.5%	30.0%
	Drakenstein	WC023	1 109 348	286 877	1 396 225	239 366	20 542	259 908	18.6%	239 366	20 542	259 908	18.6%	207 935	30 877	238 811	19.4%	8.8%
	Ermeleni (Mp)	MP312	1 226 797	-	1 226 797	267 129	12 857	279 986	22.8%	267 129	12 857	279 986	22.8%	224 468	19 896	244 364	23.5%	14.6%
	Emluleni	GT421	3 218 045	337 148	3 555 193	559 609	37 867	597 476	16.8%	559 609	37 867	597 476	16.8%	634 513	30 948	665 461	20.5%	(10.2%)
	George	WC044	1 008 525	175 181	1 183 706	153 887	37 440	191 328	16.2%	153 887	37 440	191 328	16.2%	134 060	38 812	172 871	15.2%	10.7%
	Govan Mbeki	MP307	945 875	130 230	1 076 105	235 579	24 927	260 505	24.2%	235 579	24 927	260 505	24.2%	143 607	10 934	154 542	16.9%	68.6%
	Madibong	NW372	811 557	172 031	983 588	158 111	1 221	159 331	16.2%	158 111	1 221	159 331	16.2%	175 940	11 376	187 316	18.2%	(14.9%)
	Mangaung	FS172	2 988 324	373 256	3 361 580	673 927	64 571	738 498	22.0%	673 927	64 571	738 498	22.0%	509 630	129 298	638 928	18.5%	15.6%
	Matjhabeng	FS184	1 419 343	159 604	1 578 947	272 245	31 676	303 921	19.2%	272 245	31 676	303 921	19.2%	234 957	22 249	257 206	18.4%	18.2%
	Mbombela	MP322	1 103 300	700 290	1 803 591	222 205	22 939	245 145	13.6%	222 205	22 939	245 145	13.6%	255 115	240 457	495 572	21.7%	(50.5%)
	Mogale City	GT481	1 257 832	214 330	1 472 162	248 984	11 030	260 014	17.7%	248 984	11 030	260 014	17.7%	202 308	10 314	212 623	14.8%	22.3%
	Msunduzi	KZN225	2 388 296	295 937	2 684 234	504 051	3 578	507 628	18.9%	504 051	3 578	507 628	18.9%	611 339	55 878	667 217	25.6%	(23.9%)
	Newcastle	KZN252	1 005 337	229 804	1 235 141	195 185	12 011	207 196	16.8%	195 185	12 011	207 196	16.8%	245 601	16 997	262 598	24.9%	(21.1%)
	Polokwane	LIM354	1 224 515	839 490	2 064 005	271 642	34 253	305 895	14.8%	271 642	34 253	305 895	14.8%	231 784	249 269	481 053	18.6%	(36.4%)
	Rustenburg	NW373	1 943 353	387 566	2 330 919	530 486	34 707	565 193	24.2%	530 486	34 707	565 193	24.2%	627 028	27 133	654 161	33.4%	(13.6%)
	Sol Plaatje	NCO91	1 018 430	304 673	1 323 103	349 661	9 257	358 918	27.1%	349 661	9 257	358 918	27.1%	253 261	21 441	274 702	28.2%	30.7%
	Stellenbosch	WC024	688 699	215 564	904 263	117 068	13 292	130 360	14.4%	117 068	13 292	130 360	14.4%	143 355	6 273	149 628	16.2%	(12.9%)
	Sivele Tshwete	MP313	821 707	288 428	1 110 135	192 395	39 418	231 813	20.9%	192 395	39 418	231 813	20.9%	141 609	7 414	149 023	15.8%	55.6%
	Tlokweng	NW402	669 779	97 255	767 034	146 137	4 024	150 162	19.6%	146 137	4 024	150 162	19.6%	144 313	24 888	169 202	24.6%	(11.3%)
	uMhlatuze	KZN282	1 614 489	234 827	1 849 316	391 807	6 670	398 477	21.5%	391 807	6 670	398 477	21.5%	375 688	53 897	429 585	21.5%	(7.2%)
	<b>Total Top 21</b>		<b>31 907 693</b>	<b>6 246 750</b>	<b>38 154 443</b>	<b>6 598 586</b>	<b>489 871</b>	<b>7 088 458</b>	<b>18.6%</b>	<b>6 598 586</b>	<b>489 871</b>	<b>7 088 458</b>	<b>18.6%</b>	<b>6 241 516</b>	<b>1 075 476</b>	<b>7 316 993</b>	<b>20.2%</b>	<b>(3.1%)</b>

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
<b>Free State</b>																		
B	Letsemeng	FS161	92 869	15 141	108 010	12 995	3 356	16 351	15.1%	12 995	3 356	16 351	15.1%	9 633	3 460	13 092	15.2%	24.9%
B	Kopanong	FS162	147 147	34 191	181 338	56 473	8 539	65 012	35.9%	56 473	8 539	65 012	35.9%	43 996	6 803	50 799	30.9%	28.0%
B	Mohokare	FS163	100 909	56 986	157 895	16 748	9 307	26 054	16.5%	16 748	9 307	26 054	16.5%	11 602	2 932	14 534	17.4%	79.3%
C	Xhariep	DC16	37 060	2 055	39 115	9 452	847	10 299	26.3%	9 452	847	10 299	26.3%	6 850	79	6 929	24.7%	48.6%
	<b>Total Xhariep</b>		<b>377 985</b>	<b>108 373</b>	<b>486 358</b>	<b>95 668</b>	<b>22 049</b>	<b>117 717</b>	<b>24.2%</b>	<b>95 668</b>	<b>22 049</b>	<b>117 717</b>	<b>24.2%</b>	<b>72 081</b>	<b>13 273</b>	<b>85 354</b>	<b>23.6%</b>	<b>37.9%</b>
B	Naledi (Fs)	FS171	44 608	12 744	57 352	10 987	126	11 113	19.4%	10 987	126	11 113	19.4%	7 351	153	7 505	12.0%	48.1%
B	Mangung	FS172	2 988 324	373 256	3 361 580	673 927	64 571	738 498	22.0%	673 927	64 571	738 498	22.0%	509 630	129 298	638 928	18.5%	15.6%
B	Matsoaga	FS173	138 803	39 532	178 336	31 835	5 961	37 796	21.2%	31 835	5 961	37 796	21.2%	21 877	1 566	23 443	15.0%	61.2%
C	Motheo	DC17	159 408	150	159 558	24 201	685	24 887	15.6%	24 201	685	24 887	15.6%	22 455	-	22 455	14.5%	10.8%
	<b>Total Motheo</b>		<b>3 331 144</b>	<b>425 682</b>	<b>3 756 826</b>	<b>740 950</b>	<b>71 343</b>	<b>812 293</b>	<b>21.6%</b>	<b>740 950</b>	<b>71 343</b>	<b>812 293</b>	<b>21.6%</b>	<b>561 313</b>	<b>131 018</b>	<b>692 331</b>	<b>18.1%</b>	<b>17.3%</b>
B	Masilonyana	FS181	147 584	37 061	184 645	35 897	14 496	50 393	27.3%	35 897	14 496	50 393	27.3%	29 981	5 596	35 577	23.5%	41.6%
B	Tokologo	FS182	46 471	14 845	61 316	13 139	18 055	31 194	50.9%	13 139	18 055	31 194	50.9%	11 100	10 426	21 526	20.4%	44.9%
B	Tswelopele	FS183	79 977	21 291	101 268	18 664	5 368	24 032	23.7%	18 664	5 368	24 032	23.7%	14 735	4 610	19 345	21.8%	24.2%
B	Matjhabeng	FS184	1 419 343	159 604	1 578 947	272 245	31 676	303 921	19.2%	272 245	31 676	303 921	19.2%	234 957	22 249	257 206	18.4%	18.2%
B	Nala	FS185	238 283	61 766	300 050	40 432	5 383	45 815	15.3%	40 432	5 383	45 815	15.3%	18 324	5 034	23 358	8.1%	96.1%
C	Lejweleputswa	DC18	92 708	16 240	108 948	18 873	2 032	20 905	19.2%	18 873	2 032	20 905	19.2%	16 520	3 280	19 800	16.6%	5.6%
	<b>Total Lejweleputswa</b>		<b>2 024 366</b>	<b>310 807</b>	<b>2 335 174</b>	<b>399 250</b>	<b>77 011</b>	<b>476 261</b>	<b>20.4%</b>	<b>399 250</b>	<b>77 011</b>	<b>476 261</b>	<b>20.4%</b>	<b>325 618</b>	<b>51 195</b>	<b>376 813</b>	<b>17.6%</b>	<b>26.4%</b>
B	Setsolo	FS191	276 328	92 719	369 047	53 351	4 250	57 601	15.6%	53 351	4 250	57 601	15.6%	37 286	6 310	43 596	15.5%	32.1%
B	Dhlabeng	FS192	475 128	95 767	570 895	81 819	14 952	96 772	17.0%	81 819	14 952	96 772	17.0%	63 865	(14 164)	49 701	12.2%	94.7%
B	Nkomoana	FS193	156 996	32 612	189 608	23 511	4 381	27 892	14.3%	23 511	4 381	27 892	14.3%	21 847	5 718	27 565	21.8%	1.2%
B	Matlala-Phofung	FS194	998 109	266 440	1 264 548	187 305	58 998	246 303	19.5%	187 305	58 998	246 303	19.5%	142 352	33 644	175 996	16.4%	39.9%
B	Phumelela	FS195	128 988	60 468	189 456	13 325	10 431	23 757	12.5%	13 325	10 431	23 757	12.5%	15 166	2 784	17 950	14.2%	32.4%
C	Thabo Mofutsanyana	DC19	44 878	19 177	64 055	11 348	44	11 392	17.8%	11 348	44	11 392	17.8%	10 020	6 344	16 364	20.5%	(30.4%)
	<b>Total Thabo Mofutsanyana</b>		<b>2 080 427</b>	<b>567 182</b>	<b>2 647 610</b>	<b>370 660</b>	<b>93 056</b>	<b>463 716</b>	<b>17.5%</b>	<b>370 660</b>	<b>93 056</b>	<b>463 716</b>	<b>17.5%</b>	<b>290 537</b>	<b>40 636</b>	<b>331 173</b>	<b>15.8%</b>	<b>40.0%</b>
B	Mogotika	FS201	420 159	126 267	546 426	62 427	10 732	73 160	13.4%	62 427	10 732	73 160	13.4%	92 151	13 373	105 525	20.5%	(30.7%)
B	Nquthu	FS203	354 039	67 664	421 703	54 039	4 217	58 257	13.8%	54 039	4 217	58 257	13.8%	44 922	5 337	50 260	14.0%	15.9%
B	Metsimahalo	FS204	635 490	344 317	979 807	96 252	5 498	101 750	10.4%	96 252	5 498	101 750	10.4%	85 879	5 098	90 976	12.8%	11.8%
B	Matlabe	FS205	124 519	25 712	150 231	48 294	8 558	56 852	37.8%	48 294	8 558	56 852	37.8%	42 057	7 332	49 389	29.4%	15.1%
C	Fezile Dabi	DC20	223 765	6 290	230 055	25 306	68	25 374	11.0%	25 306	68	25 374	11.0%	19 799	100	19 899	11.4%	27.5%
	<b>Total Fezile Dabi</b>		<b>1 757 971</b>	<b>570 250</b>	<b>2 328 222</b>	<b>286 319</b>	<b>29 073</b>	<b>315 392</b>	<b>13.5%</b>	<b>286 319</b>	<b>29 073</b>	<b>315 392</b>	<b>13.5%</b>	<b>284 817</b>	<b>31 240</b>	<b>316 057</b>	<b>16.4%</b>	<b>(0.2%)</b>
	<b>Total Free State</b>		<b>9 571 894</b>	<b>1 982 295</b>	<b>11 554 189</b>	<b>1 892 846</b>	<b>292 532</b>	<b>2 185 378</b>	<b>18.9%</b>	<b>1 892 846</b>	<b>292 532</b>	<b>2 185 378</b>	<b>18.9%</b>	<b>1 534 367</b>	<b>267 361</b>	<b>1 801 728</b>	<b>17.4%</b>	<b>21.3%</b>

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<b>Gauteng</b>																		
A	Ekuhuleni Metro	EKU	20 204 393	2 160 091	22 364 484	4 726 965	164 021	4 890 986	21.9%	4 726 965	164 021	4 890 986	21.9%	3 394 080	126 558	3 520 638	19.2%	38.9%
A	City Of Johannesburg	JHB	25 295 241	3 058 761	28 354 003	6 378 686	110 732	6 489 418	22.9%	6 378 686	110 732	6 489 418	22.9%	5 535 853	1 079 659	6 615 512	25.5%	(1.9%)
A	City Of Tshwane	TSH	14 831 720	3 194 975	18 026 695	3 491 643	210 122	3 701 765	20.5%	3 491 643	210 122	3 701 765	20.5%	3 199 680	273 797	3 473 477	19.7%	6.6%
	<b>Total Metros</b>		<b>60 333 355</b>	<b>8 413 827</b>	<b>68 747 182</b>	<b>14 597 294</b>	<b>484 875</b>	<b>15 082 169</b>	<b>21.9%</b>	<b>14 597 294</b>	<b>484 875</b>	<b>15 082 169</b>	<b>21.9%</b>	<b>12 129 613</b>	<b>1 480 015</b>	<b>13 609 628</b>	<b>22.0%</b>	<b>10.8%</b>
B	Emlalenj	GT421	3 218 045	337 148	3 555 193	559 609	37 867	597 476	16.8%	559 609	37 867	597 476	16.8%	634 513	30 948	665 461	20.5%	(10.2%)
B	Midvaal	GT422	478 425	40 235	518 660	92 702	1 304	94 006	18.1%	92 702	1 304	94 006	18.1%	74 189	8 744	82 932	14.8%	13.4%
B	Lesedi	GT423	353 180	70 890	424 070	94 355	2 171	96 526	22.8%	94 355	2 171	96 526	22.8%	74 158	7 206	81 364	22.8%	18.6%
C	Sedibeng	DC42	325 263	-	325 263	81 540	2 067	83 607	25.7%	81 540	2 067	83 607	25.7%	66 150	5 254	71 404	-	17.1%
	<b>Total Sedibeng</b>		<b>4 374 914</b>	<b>448 273</b>	<b>4 823 187</b>	<b>828 205</b>	<b>43 410</b>	<b>871 616</b>	<b>18.1%</b>	<b>828 205</b>	<b>43 410</b>	<b>871 616</b>	<b>18.1%</b>	<b>849 009</b>	<b>52 153</b>	<b>901 161</b>	<b>21.7%</b>	<b>(3.3%)</b>
B	Nokeng Tsa Taemane	GT461	122 595	16 915	139 510	24 616	6 116	30 732	22.0%	24 616	6 116	30 732	22.0%	32 622	7 448	40 071	15.8%	(23.3%)
B	Kungwini	GT462	475 675	61 068	536 743	94 192	592	94 784	17.7%	94 192	592	94 784	17.7%	62 842	1 092	63 934	14.2%	48.3%
C	Metsweding	DC46	52 959	260	53 219	15 332	-	15 332	28.8%	15 332	-	15 332	28.8%	8 793	38	8 831	20.0%	73.6%
	<b>Total Metsweding</b>		<b>651 228</b>	<b>78 245</b>	<b>729 473</b>	<b>134 139</b>	<b>6 708</b>	<b>140 847</b>	<b>19.3%</b>	<b>134 139</b>	<b>6 708</b>	<b>140 847</b>	<b>19.3%</b>	<b>104 257</b>	<b>8 578</b>	<b>112 835</b>	<b>15.1%</b>	<b>24.8%</b>
B	Mogale City	GT481	1 257 832	214 330	1 472 162	248 984	11 030	260 014	17.9%	248 984	11 030	260 014	17.9%	202 308	10 314	212 623	14.8%	22.3%
B	Randfontein	GT482	601 712	103 156	704 868	76 546	10 717	87 263	12.4%	76 546	10 717	87 263	12.4%	95 166	6 903	102 069	-	(14.5%)
B	Westonaria	GT483	218 469	-	218 469	76 073	9 245	85 317	39.1%	76 073	9 245	85 317	39.1%	49 719	3 422	53 142	18.0%	60.5%
B	Merapong City	GT484	1 110 217	-	1 110 217	99 478	991	100 468	9.0%	99 478	991	100 468	9.0%	117 707	17 497	135 204	14.7%	(25.7%)
C	West Rand	DC48	238 097	29 828	267 925	51 062	13	51 075	19.1%	51 062	13	51 075	19.1%	42 878	980	43 858	18.7%	16.5%
	<b>Total West Rand</b>		<b>3 426 327</b>	<b>347 315</b>	<b>3 773 642</b>	<b>552 142</b>	<b>31 996</b>	<b>584 138</b>	<b>15.5%</b>	<b>552 142</b>	<b>31 996</b>	<b>584 138</b>	<b>15.5%</b>	<b>507 779</b>	<b>39 116</b>	<b>546 895</b>	<b>18.9%</b>	<b>6.8%</b>
	<b>Total Gauteng</b>		<b>68 785 825</b>	<b>9 287 658</b>	<b>78 073 482</b>	<b>16 111 780</b>	<b>566 989</b>	<b>16 678 769</b>	<b>21.4%</b>	<b>16 111 780</b>	<b>566 989</b>	<b>16 678 769</b>	<b>21.4%</b>	<b>13 590 658</b>	<b>1 579 861</b>	<b>15 170 519</b>	<b>21.8%</b>	<b>9.9%</b>

Source: National Treasury Local Government database



**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
<b>Limpopo</b>																		
B	Greater Giyani	LM331	135 271	68 326	203 597	24 516	147	24 664	12.1%	24 516	147	24 664	12.1%	27 225	2 665	29 890	24.0%	(17.5%)
B	Greater Letaba	LM332	135 642	71 181	206 823	24 251	7 507	31 758	15.4%	24 251	7 507	31 758	15.4%	20 873	7 268	28 141	16.3%	12.9%
B	Greater Tzaneen	LM333	583 504	124 553	708 057	129 289	6 817	136 106	19.2%	129 289	6 817	136 106	19.2%	105 457	12 398	117 856	18.1%	15.5%
B	Ba-Phalaborwa	LM334	339 033	80 496	419 529	74 653	4 656	79 309	18.9%	74 653	4 656	79 309	18.9%	67 177	17 307	84 484	24.6%	(6.1%)
B	Maruleng	LM335	59 677	25 415	85 092	12 577	4 238	16 815	19.8%	12 577	4 238	16 815	19.8%	25 550	13 441	38 991	46.4%	(56.9%)
C	Mopani	DC33	388 538	372 578	761 116	76 897	54 317	131 214	17.2%	76 897	54 317	131 214	17.2%	56 754	23 253	80 007	12.0%	64.0%
B	Total Mopani		1 641 664	742 549	2 384 213	342 182	77 883	419 865	17.6%	342 182	77 883	419 865	17.6%	303 036	76 332	379 368	18.8%	10.7%
B	Musina	LM341	139 419	17 310	156 729	43 871	1 027	44 898	28.6%	43 871	1 027	44 898	28.6%	28 506	949	29 455	22.2%	52.4%
B	Mutale	LM342	70	13	83	20 822	-	20 822	25074.2%	20 822	-	20 822	25074.2%	11 932	5 496	17 428	-	19.5%
B	Thulamela	LM343	371 239	101 244	472 483	36 835	21 964	58 799	12.4%	36 835	21 964	58 799	12.4%	44 566	6 449	51 015	13.7%	15.3%
B	Makhado	LM344	608 326	165 519	773 845	83 752	22 575	106 327	13.7%	83 752	22 575	106 327	13.7%	84 357	14 703	99 060	34.1%	7.3%
C	Vhembe	DC34	442 366	589 627	1 031 993	309 924	158 202	468 126	45.4%	309 924	158 202	468 126	45.4%	85 761	53 304	139 065	-	236.6%
B	Total Vhembe		1 561 420	873 713	2 435 134	495 205	203 767	698 972	28.7%	495 205	203 767	698 972	28.7%	255 123	80 900	336 023	42.2%	168.0%
B	Bloubaerg	LM351	88 300	32 025	120 325	19 866	8 762	27 628	23.0%	19 866	8 762	27 628	23.0%	18 603	3 067	21 670	17.9%	27.5%
B	Aganang	LM352	57 402	40 052	97 454	10 403	3 882	14 285	14.6%	10 403	3 882	14 285	14.6%	7 866	2 018	9 884	11.6%	44.5%
B	Molemole	LM353	88 187	14 722	102 910	15 130	6 029	21 159	20.6%	15 130	6 029	21 159	20.6%	10 039	6 417	16 456	22.2%	28.6%
B	Polokwane	LM354	1 224 515	839 490	2 064 005	271 642	34 253	305 895	14.8%	271 642	34 253	305 895	14.8%	231 784	249 269	481 053	18.6%	(36.4%)
B	Lepelle-Nkumpi	LM355	130 117	107 385	237 522	15 039	3 746	18 785	7.9%	15 039	3 746	18 785	7.9%	14 481	5 511	19 992	8.5%	(6.0%)
C	Capricorn	DC35	325 572	246 239	571 812	83 754	25 284	109 038	19.1%	83 754	25 284	109 038	19.1%	56 720	26 848	83 567	13.3%	30.5%
B	Total Capricorn		1 914 314	1 279 914	3 194 227	414 835	81 956	496 791	15.8%	414 835	81 956	496 791	15.8%	339 492	293 129	632 621	17.0%	(21.5%)
B	Thabazimbi	LM361	210 213	49 039	259 252	24 503	385	24 888	9.6%	24 503	385	24 888	9.6%	22 560	11 901	34 462	7.3%	(27.8%)
B	Lephalale	LM362	-	96 251	96 251	60 492	9 023	69 515	72.2%	60 492	9 023	69 515	72.2%	31 029	8 285	39 313	19.2%	76.8%
B	Moqoqong	LM364	92 289	25 863	118 152	23 140	1 891	25 031	21.2%	23 140	1 891	25 031	21.2%	20 777	5 883	26 661	18.8%	(6.1%)
B	Modimolle	LM365	169 140	40 539	209 679	38 604	5 747	44 351	21.2%	38 604	5 747	44 351	21.2%	28 429	4 441	32 870	17.4%	34.9%
B	Bila Bila	LM366	162 111	25 403	187 514	24 026	-	24 027	12.8%	24 026	-	24 027	12.8%	24 468	419	24 887	35396.1%	(3.5%)
B	Mogalakwena	LM367	485 300	171 151	656 451	83 375	29 997	113 371	17.3%	83 375	29 997	113 371	17.3%	75 508	7 486	82 994	20.9%	36.6%
C	Watersberg	DC36	107 407	20 481	128 088	14 622	1 159	15 781	12.3%	14 622	1 159	15 781	12.3%	11 802	788	12 590	13.3%	25.3%
B	Total Waterberg		1 226 660	428 727	1 655 387	268 762	48 203	316 965	19.1%	268 762	48 203	316 965	19.1%	214 574	39 203	253 776	16.9%	24.9%
B	Ephraim Mogale	LM471	127 037	20 076	147 113	19 925	5 928	25 853	17.6%	19 925	5 928	25 853	17.6%	27 006	5 363	32 368	82.9%	(20.1%)
B	Elias Mootsoledi	LM472	233 521	81 077	314 598	41 197	22 425	63 622	20.2%	41 197	22 425	63 622	20.2%	27 673	7 314	34 987	16.4%	81.8%
B	Makhuduthamaga	LM473	97 272	76 017	173 289	16 091	7 634	23 725	13.7%	16 091	7 634	23 725	13.7%	14 420	17 999	32 420	37.3%	(26.8%)
B	Fetakgomo	LM474	43 299	13 051	56 350	10 126	2 198	12 324	21.9%	10 126	2 198	12 324	21.9%	7 371	1 234	8 606	16.9%	43.2%
B	Greater Tubatse	LM475	-	-	-	35 555	6 893	42 448	-	35 555	6 893	42 448	-	36 629	5 568	42 197	-	0.6%
C	Greater Sekhukhune	DC47	399 255	371 796	771 051	60 613	(60 767)	(154)	(0.0%)	60 613	(60 767)	(154)	(0.0%)	97 125	114 500	211 625	70.4%	(100.1%)
B	Total Greater Sekhukhune		900 384	562 017	1 462 401	183 508	(15 691)	167 818	11.5%	183 508	(15 691)	167 818	11.5%	210 224	151 979	362 204	52.5%	(53.7%)
B	Total Limpopo		7 244 443	3 886 920	11 131 363	1 704 492	395 919	2 100 411	18.9%	1 704 492	395 919	2 100 411	18.9%	1 322 449	641 543	1 963 992	22.5%	6.9%

Source: National Treasury Local Government Database



**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
<b>Mpumalanga</b>																		
B	Albert Luthuli	MP301	211 120	22 419	233 540	41 258	-	41 258	17.7%	41 258	-	41 258	17.7%	32 046	-	32 046	13.3%	28.7%
B	Msulaligwa	MP302	353 321	50 466	403 787	-	-	-	-	-	-	-	-	56 419	2 562	58 981	18.1%	(100.0%)
B	Mkhondo	MP303	-	-	-	32 264	2 505	34 769	-	32 264	2 505	34 769	-	27 184	442	27 625	11.9%	25.9%
B	Pitsoyale	MP304	-	-	-	-	-	-	-	-	-	-	-	1 317 496	-	1 317 496	750.5%	(100.0%)
B	Lekwa	MP305	336 657	68 021	404 678	57 190	5 027	62 217	15.4%	57 190	5 027	62 217	15.4%	48 771	-	48 771	18.8%	27.6%
B	Dipaleseng	MP306	84 984	-	84 984	7 426	1 423	8 849	10.4%	7 426	1 423	8 849	10.4%	4 850	4 095	8 945	6.7%	(1.1%)
B	Govan Mbesi	MP307	945 875	130 230	1 076 105	235 579	24 927	260 505	24.2%	235 579	24 927	260 505	24.2%	143 607	10 934	154 542	16.9%	68.6%
C	Gert Sibande	DC30	234 299	87 000	321 299	30 225	39 604	69 829	21.7%	30 225	39 604	69 829	21.7%	36 387	14 539	50 927	13.7%	37.4%
C	<b>Total Gert Sibande</b>		<b>2 166 257</b>	<b>358 136</b>	<b>2 524 393</b>	<b>403 943</b>	<b>73 485</b>	<b>477 428</b>	<b>18.9%</b>	<b>403 943</b>	<b>73 485</b>	<b>477 428</b>	<b>18.9%</b>	<b>1 666 659</b>	<b>32 572</b>	<b>1 699 232</b>	<b>64.0%</b>	<b>(71.9%)</b>
B	Victor Khanye	MP311	-	-	-	42 427	-	42 427	-	42 427	-	42 427	-	40 956	-	40 956	20.5%	3.6%
B	Emalahleni (Mp)	MP312	1 226 797	-	1 226 797	267 129	12 857	279 986	22.8%	267 129	12 857	279 986	22.8%	224 468	19 896	244 364	23.5%	14.6%
B	Steve Tshwete	MP313	821 707	288 428	1 110 135	192 395	39 418	231 813	20.9%	192 395	39 418	231 813	20.9%	141 609	7 414	149 023	15.8%	55.6%
B	Emakhazeni	MP314	128 494	13 748	142 242	23 379	149	23 528	16.5%	23 379	149	23 528	16.5%	19 916	865	20 781	16.7%	13.2%
B	Thembisile	MP315	192 278	75 239	267 517	77 253	13 534	90 787	33.9%	77 253	13 534	90 787	33.9%	5 998	-	5 998	2.2%	1413.6%
B	Dr J.S. Moroka	MP316	273 004	168 000	441 004	37 077	8 609	45 687	10.4%	37 077	8 609	45 687	10.4%	34 643	15 788	50 431	12.3%	(9.4%)
C	Nkangala	DC31	637 078	20 128	657 206	49 604	833	50 437	7.7%	49 604	833	50 437	7.7%	38 873	232	39 105	8.1%	29.0%
C	<b>Total Nkangala</b>		<b>3 279 357</b>	<b>565 543</b>	<b>3 844 900</b>	<b>689 263</b>	<b>75 401</b>	<b>764 664</b>	<b>19.9%</b>	<b>689 263</b>	<b>75 401</b>	<b>764 664</b>	<b>19.9%</b>	<b>506 463</b>	<b>44 195</b>	<b>550 658</b>	<b>15.9%</b>	<b>38.9%</b>
B	Thaba Chweu	MP321	215 084	21	215 105	53 217	8 654	61 870	28.8%	53 217	8 654	61 870	28.8%	-	3 885	3 885	-	1492.7%
B	Mbombela	MP322	1 103 300	700 290	1 803 591	222 205	22 939	245 145	13.6%	222 205	22 939	245 145	13.6%	255 115	240 457	495 572	21.7%	(50.5%)
B	Umgiji	MP323	183	42	226	34 220	872	35 092	15551.3%	34 220	872	35 092	15551.3%	31 881	8 274	40 156	20462.7%	(12.6%)
B	Nkomazi	MP324	341 052	-	341 052	78 688	14 586	93 275	27.3%	78 688	14 586	93 275	27.3%	61 659	11 303	72 961	15.9%	-27.8%
B	Bushbuckridge	MP325	540 084	-	540 084	31 805	5 942	37 747	7.0%	31 805	5 942	37 747	7.0%	53 083	3 443	56 526	-	(33.2%)
C	Ehlanzeni	DC32	122 573	40 047	162 620	25 081	21 183	46 264	28.4%	25 081	21 183	46 264	28.4%	22 359	31 157	53 516	11.2%	(13.6%)
C	<b>Total Ehlanzeni</b>		<b>2 322 277</b>	<b>740 401</b>	<b>3 062 678</b>	<b>445 216</b>	<b>74 176</b>	<b>519 392</b>	<b>17.0%</b>	<b>445 216</b>	<b>74 176</b>	<b>519 392</b>	<b>17.0%</b>	<b>424 097</b>	<b>298 519</b>	<b>722 616</b>	<b>22.4%</b>	<b>(28.1%)</b>
C	<b>Total Mpumalanga</b>		<b>7 767 890</b>	<b>1 664 080</b>	<b>9 431 970</b>	<b>1 538 421</b>	<b>223 063</b>	<b>1 761 484</b>	<b>18.7%</b>	<b>1 538 421</b>	<b>223 063</b>	<b>1 761 484</b>	<b>18.7%</b>	<b>2 597 219</b>	<b>375 287</b>	<b>2 972 506</b>	<b>31.8%</b>	<b>(40.7%)</b>

Source: National Treasury Local Government database

## STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
<b>Northern Cape</b>																	
B	NC451	55 462	-	55 462	5 653	3 946	9 598	17.3%	5 653	3 946	9 598	17.3%	-	-	-	-	-
B	NC452	147 669	35 593	183 262	33 130	2 123	35 253	19.2%	33 130	2 123	35 253	19.2%	34 076	5 992	40 068	20.9%	(12.0%)
B	NC453	139 346	47 562	186 908	37 342	8 452	45 794	24.5%	37 342	8 452	45 794	24.5%	9 278	78	9 356	3.6%	389.4%
C	DC45	111 030	5 400	116 430	30 156	1 266	31 423	27.0%	30 156	1 266	31 423	27.0%	46 304	309	46 613	-	(32.6%)
	<b>Total John Taolo Gaetsewe</b>	<b>453 508</b>	<b>88 555</b>	<b>542 063</b>	<b>106 282</b>	<b>15 786</b>	<b>122 068</b>	<b>22.5%</b>	<b>106 282</b>	<b>15 786</b>	<b>122 068</b>	<b>22.5%</b>	<b>89 658</b>	<b>6 379</b>	<b>96 037</b>	<b>21.2%</b>	<b>27.1%</b>
B	NC061	51 797	5 914	57 711	7 400	378	7 778	13.5%	7 400	378	7 778	13.5%	5 832	33	5 865	11.4%	32.6%
B	NC062	123 705	23 629	147 334	22 344	5 649	27 993	19.0%	22 344	5 649	27 993	19.0%	26 176	4 940	31 116	20.3%	(10.0%)
B	NC064	31 694	-	31 694	5 746	760	6 506	20.5%	5 746	760	6 506	20.5%	-	-	4 160	10.3%	56.4%
B	NC065	53 523	-	53 523	10 719	934	11 653	21.8%	10 719	934	11 653	21.8%	8 622	-	8 622	19.5%	35.2%
B	NC066	36 200	-	36 200	8 041	1 295	9 336	25.8%	8 041	1 295	9 336	25.8%	4 991	571	5 563	91.4%	67.8%
B	NC067	35 372	12 138	47 510	4 432	755	5 187	10.9%	4 432	755	5 187	10.9%	3 463	224	3 687	11.7%	40.7%
C	DC6	105 627	1 837	107 464	13 410	30	13 441	12.5%	13 410	30	13 441	12.5%	12 543	12	12 555	7.1%	7.1%
	<b>Total Namakwa</b>	<b>437 916</b>	<b>43 518</b>	<b>481 434</b>	<b>72 093</b>	<b>9 801</b>	<b>81 894</b>	<b>17.0%</b>	<b>72 093</b>	<b>9 801</b>	<b>81 894</b>	<b>17.0%</b>	<b>65 786</b>	<b>5 780</b>	<b>71 567</b>	<b>21.9%</b>	<b>14.4%</b>
B	NC071	-	-	-	9 520	426	9 946	-	9 520	426	9 946	-	6 006	-	6 006	6.2%	48.1%
B	NC072	65 146	44 527	109 673	14 958	42	15 000	13.7%	14 958	42	15 000	13.7%	11 696	5 438	17 134	22.1%	(12.5%)
B	NC073	-	-	-	30 784	2 428	33 212	-	30 784	2 428	33 212	-	26 245	3 776	30 022	17.5%	10.6%
B	NC074	37 379	6 622	44 001	9 004	46	9 050	20.6%	9 004	46	9 050	20.6%	7 260	1 690	8 950	17.9%	1.1%
B	NC075	30 329	9 203	39 532	16 113	2 895	19 008	48.1%	16 113	2 895	19 008	48.1%	3 971	6 933	10 904	28.4%	74.3%
B	NC076	34 562	12 180	46 742	6 196	4 244	10 441	22.3%	6 196	4 244	10 441	22.3%	8 516	1 830	10 346	26.2%	0.9%
B	NC077	46 949	7 156	54 105	12 463	952	13 415	24.8%	12 463	952	13 415	24.8%	8 501	2 900	11 401	20.7%	17.3%
B	NC078	-	-	-	13 807	10 314	24 121	-	13 807	10 314	24 121	-	9 657	1 788	11 446	15.0%	110.8%
C	DC7	53 026	-	53 026	20 122	1 254	21 377	40.3%	20 122	1 254	21 377	40.3%	13 834	51	13 886	-	53.9%
	<b>Total Pixley ka Seme (NC)</b>	<b>267 391</b>	<b>79 688</b>	<b>347 079</b>	<b>132 977</b>	<b>22 601</b>	<b>155 578</b>	<b>44.8%</b>	<b>132 977</b>	<b>22 601</b>	<b>155 578</b>	<b>44.8%</b>	<b>95 688</b>	<b>25 123</b>	<b>120 812</b>	<b>21.5%</b>	<b>28.8%</b>
B	NC081	14 002	6 420	20 422	3 325	452	3 777	18.5%	3 325	452	3 777	18.5%	3 383	709	4 092	20.0%	(7.7%)
B	NC082	123 591	87 753	211 344	28 542	17 747	46 289	21.9%	28 542	17 747	46 289	21.9%	33 038	7 394	40 432	22.7%	14.5%
B	NC083	346 854	53 814	400 668	90 657	2 084	92 741	23.1%	90 657	2 084	92 741	23.1%	57 250	3 615	60 865	16.1%	52.4%
B	NC084	21 269	-	21 269	5 190	2 097	7 287	34.3%	5 190	2 097	7 287	34.3%	3 921	1 373	5 304	14.1%	37.4%
B	NC085	115 481	50 502	165 983	18 356	5 583	23 939	14.4%	18 356	5 583	23 939	14.4%	-	-	-	-	-
B	NC086	43 648	22 883	66 531	12 731	3 511	16 241	24.4%	12 731	3 511	16 241	24.4%	8 440	3 265	11 705	17.1%	38.8%
C	DC8	102 884	30	102 914	11 792	1 691	13 483	13.1%	11 792	1 691	13 483	13.1%	10 520	1 061	11 581	13.0%	16.4%
	<b>Total Siyanda</b>	<b>767 730</b>	<b>221 402</b>	<b>989 132</b>	<b>170 593</b>	<b>33 165</b>	<b>203 759</b>	<b>20.6%</b>	<b>170 593</b>	<b>33 165</b>	<b>203 759</b>	<b>20.6%</b>	<b>116 562</b>	<b>17 417</b>	<b>133 979</b>	<b>14.2%</b>	<b>52.1%</b>
B	NC091	1 018 430	304 673	1 323 103	349 661	9 257	358 918	27.1%	349 661	9 257	358 918	27.1%	253 261	21 441	274 702	28.2%	30.7%
B	NC092	-	-	-	3 674	-	3 674	-	3 674	-	3 674	-	11 118	-	11 118	-	(67.0%)
B	NC093	75 490	17 178	92 668	16 351	7 439	23 790	25.7%	16 351	7 439	23 790	25.7%	6 159	-	6 159	13.1%	286.3%
B	NC094	-	34 580	34 580	13 517	(2 111)	11 406	33.0%	13 517	(2 111)	11 406	33.0%	-	-	-	-	-
C	DC9	111 552	2 988	114 539	15 905	280	16 185	14.1%	15 905	280	16 185	14.1%	16 265	3 660	19 925	17.1%	(18.8%)
	<b>Total Frances Baard</b>	<b>1 205 471</b>	<b>359 418</b>	<b>1 564 890</b>	<b>399 108</b>	<b>14 865</b>	<b>413 973</b>	<b>26.5%</b>	<b>399 108</b>	<b>14 865</b>	<b>413 973</b>	<b>26.5%</b>	<b>286 803</b>	<b>25 101</b>	<b>311 904</b>	<b>27.4%</b>	<b>32.7%</b>
	<b>Total Northern Cape</b>	<b>3 132 016</b>	<b>792 581</b>	<b>3 924 597</b>	<b>881 053</b>	<b>96 219</b>	<b>977 272</b>	<b>24.9%</b>	<b>881 053</b>	<b>96 219</b>	<b>977 272</b>	<b>24.9%</b>	<b>654 497</b>	<b>79 801</b>	<b>734 298</b>	<b>21.4%</b>	<b>33.1%</b>

Source: National Treasury Local Government database.

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010

R thousands	Code	Main appropriation			First Quarter 2010/11				Year to date: 30 September 2010				First Quarter 2009/10				Q1 of 2009/10 to Q1 of 2010/11	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
<b>North West</b>																		
B	Morotsele	NW371	154 319	87 500	241 819	20 345	12 907	33 252	13.8%	20 345	12 907	33 252	13.8%	23 472	20 129	43 801	12.5%	(24.1%)
B	Madibeng	NW372	811 557	172 031	983 588	158 111	1 221	159 331	16.2%	158 111	1 221	159 331	16.2%	175 940	11 376	187 316	18.2%	(14.9%)
B	Rustenburg	NW373	1 943 353	387 566	2 330 919	530 486	34 707	565 193	24.2%	530 486	34 707	565 193	24.2%	627 028	27 133	654 161	33.4%	(13.6%)
B	Kgetlengrivier	NW374	81 525	17 492	99 017	22 555	287	22 842	23.1%	22 555	287	22 842	23.1%	14 455	-	14 455	18.8%	58.0%
B	Mosses Kotane	NW375	339 540	115 634	455 174	42 151	4 473	46 625	10.2%	42 151	4 473	46 625	10.2%	39 668	28 160	67 829	15.2%	(31.3%)
C	Bojanala Platinum	DC37	173 761	161 712	335 473	49 643	223	49 866	14.9%	49 643	223	49 866	14.9%	46 460	272	46 732	11.9%	6.7%
	<b>Total Bojanala Platinum</b>		<b>3 504 654</b>	<b>941 935</b>	<b>4 446 589</b>	<b>823 291</b>	<b>53 818</b>	<b>877 109</b>	<b>19.3%</b>	<b>823 291</b>	<b>53 818</b>	<b>877 109</b>	<b>19.3%</b>	<b>927 223</b>	<b>87 070</b>	<b>1 014 294</b>	<b>23.8%</b>	<b>(13.5%)</b>
B	Ratlou	NW381	54 315	-	54 315	7 052	1 507	8 559	15.8%	7 052	1 507	8 559	15.8%	8 920	-	8 920	10.7%	(4.0%)
B	Tswaing	NW382	95 145	20 968	116 113	21 042	1 264	22 306	19.2%	21 042	1 264	22 306	19.2%	22 687	-	22 687	14.0%	(1.7%)
B	Matikeng	NW383	422 236	39 380	461 616	63 648	6 619	70 267	15.2%	63 648	6 619	70 267	15.2%	60 961	10 154	71 116	15.5%	(1.2%)
B	Ditsobotla	NW384	250 546	62 585	313 131	45 091	-	45 091	14.4%	45 091	-	45 091	14.4%	34 769	2 797	37 565	19.3%	20.0%
B	Ramotshere Moiloa	NW385	123 275	32 351	155 625	-	-	-	-	-	-	-	-	23 749	2 093	25 842	15.2%	(100.0%)
C	Ngaka Modiri Molema	DC38	332 596	218 834	551 730	36 970	6 330	43 200	7.8%	36 970	6 330	43 200	7.8%	29 433	12 262	41 695	10.1%	3.6%
	<b>Total Ngaka Modiri Molema</b>		<b>1 278 413</b>	<b>374 117</b>	<b>1 652 530</b>	<b>173 703</b>	<b>15 720</b>	<b>189 423</b>	<b>11.5%</b>	<b>173 703</b>	<b>15 720</b>	<b>189 423</b>	<b>11.5%</b>	<b>180 520</b>	<b>27 305</b>	<b>207 825</b>	<b>14.0%</b>	<b>(8.9%)</b>
B	Kagisano	NW391	41 016	38 327	79 343	-	-	-	-	-	-	-	-	5 121	5 417	10 538	8.0%	(100.0%)
B	Naledi (Nw)	NW392	227 812	87 935	315 747	1 991	1	1 992	0.6%	1 991	1	1 992	0.6%	22 931	-	22 931	6.5%	(91.3%)
B	Mamusa	NW393	77 998	425	78 423	8 539	1 488	10 027	12.8%	8 539	1 488	10 027	12.8%	13 760	376	14 137	11.7%	(29.1%)
B	Greater Taung	NW394	85 943	55 330	141 272	19 990	3 989	23 979	17.0%	19 990	3 989	23 979	17.0%	10 767	2 272	13 039	12.6%	83.9%
B	Molopo	NW395	13 334	11 569	24 903	252	252	504	1.0%	252	252	504	1.0%	1 801	-	1 801	7.9%	(86.0%)
B	Leliva-Tsomane	NW396	141 392	19 915	161 307	26 911	3 310	30 221	18.7%	26 911	3 310	30 221	18.7%	14 145	3 808	17 953	13.5%	68.3%
C	Dr Ruth Segomotsi Mompati	DC39	185 067	125 456	310 523	-	-	-	-	-	-	-	-	26 392	145	26 537	14.3%	(100.0%)
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>772 561</b>	<b>338 957</b>	<b>1 111 518</b>	<b>57 431</b>	<b>9 041</b>	<b>66 471</b>	<b>6.0%</b>	<b>57 431</b>	<b>9 041</b>	<b>66 471</b>	<b>6.0%</b>	<b>94 917</b>	<b>12 019</b>	<b>106 936</b>	<b>10.2%</b>	<b>(37.8%)</b>
B	Ventersdorp	NW401	91 438	26 271	117 709	20 170	7 574	27 744	23.6%	20 170	7 574	27 744	23.6%	12 820	3 080	15 900	19.8%	74.5%
B	Tlokweng	NW402	669 779	97 255	767 034	146 137	4 024	150 162	19.6%	146 137	4 024	150 162	19.6%	144 313	24 888	169 202	24.6%	(11.3%)
B	City Of Mafikeng	NW403	1 415 859	324 146	1 740 005	304 543	28 610	333 153	19.1%	304 543	28 610	333 153	19.1%	220 187	36 067	256 254	16.5%	30.0%
B	Maqass Hills	NW404	195 459	33 757	229 216	21 823	26 621	48 444	21.3%	21 823	26 621	48 444	21.3%	14 536	8 968	23 504	15.5%	107.9%
C	Dr Kenneth Kaunda	DC40	142 989	71 819	214 808	17 711	1 063	18 774	8.7%	17 711	1 063	18 774	8.7%	19 998	2 334	22 332	11.8%	(15.9%)
	<b>Total Dr Kenneth Kaunda</b>		<b>2 515 523</b>	<b>553 248</b>	<b>3 068 771</b>	<b>510 384</b>	<b>67 893</b>	<b>578 277</b>	<b>18.8%</b>	<b>510 384</b>	<b>67 893</b>	<b>578 277</b>	<b>18.8%</b>	<b>411 755</b>	<b>75 237</b>	<b>486 991</b>	<b>18.3%</b>	<b>18.7%</b>
	<b>Total North West</b>		<b>8 070 551</b>	<b>2 208 258</b>	<b>10 278 809</b>	<b>1 564 809</b>	<b>146 471</b>	<b>1 711 280</b>	<b>16.6%</b>	<b>1 564 809</b>	<b>146 471</b>	<b>1 711 280</b>	<b>16.6%</b>	<b>1 614 415</b>	<b>201 632</b>	<b>1 816 047</b>	<b>19.2%</b>	<b>(5.8%)</b>

Source: National Treasury Local Government database

