

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Water		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	557 588	195 190	35.0%	195 190	35.0%	80 107	16.9%	143.7%
	<b>Total Metros</b>		<b>557 588</b>	<b>195 190</b>	<b>35.0%</b>	<b>195 190</b>	<b>35.0%</b>	<b>80 107</b>	<b>16.9%</b>	<b>143.7%</b>
B	Camdeboo	EC101	11 553	3 269	28.3%	3 269	28.3%	2 348	20.9%	39.2%
B	Blue Crane Route	EC102	13 379	4 257	31.8%	4 257	31.8%	1 881	23.4%	126.3%
B	Ikwezi	EC103	-	254	0.0%	254	0.0%	260	0.0%	-2.1%
B	Makana	EC104	25 852	33 004	127.7%	33 004	127.7%	16 494	34.5%	100.1%
B	Ndlambe	EC105	36 545	7 858	21.5%	7 858	21.5%	6 396	0.0%	22.8%
B	Sundays River Valley	EC106	16 510	282	1.7%	282	1.7%	1 219	5.7%	-76.9%
B	Baviaans	EC107	1 750	350	20.0%	350	20.0%	384	0.0%	-8.8%
B	Kouga	EC108	46 877	11 105	23.7%	11 105	23.7%	9 375	22.1%	18.4%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	2 514	0.0%	-100.0%
C	Cacadu	DC10	72 070	2 840	3.9%	2 840	3.9%	1 628	0.0%	74.4%
	<b>Total Cacadu</b>		<b>224 536</b>	<b>63 218</b>	<b>28.2%</b>	<b>63 218</b>	<b>28.2%</b>	<b>42 499</b>	<b>32.4%</b>	<b>48.8%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	452 254	80 970	17.9%	80 970	17.9%	58 776	23.0%	37.8%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	193 786	22 651	11.7%	22 651	11.7%	125 186	39.4%	-81.9%
	<b>Total Amathole</b>		<b>646 041</b>	<b>103 622</b>	<b>16.0%</b>	<b>103 622</b>	<b>16.0%</b>	<b>183 962</b>	<b>32.1%</b>	<b>-43.7%</b>
B	Inxuba Yethemba	EC131	34 914	3 312	9.5%	3 312	9.5%	4 420	19.8%	-25.1%
B	Tsolwana	EC132	-	923	0.0%	923	0.0%	520	8.5%	77.5%
B	Inkwanca	EC133	-	86	0.0%	86	0.0%	696	0.0%	-87.7%
B	Lukhanji	EC134	64 496	8 074	12.5%	8 074	12.5%	8 499	20.3%	-5.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	19 491	927	4.8%	927	4.8%	981	0.0%	-5.5%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	270	0.0%	-100.0%
B	Sakhisizwe	EC138	-	356	0.0%	356	0.0%	603	6.7%	-41.1%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>118 901</b>	<b>13 677</b>	<b>11.5%</b>	<b>13 677</b>	<b>11.5%</b>	<b>15 989</b>	<b>20.2%</b>	<b>-14.5%</b>
B	Elundini	EC141	11 969	1 076	9.0%	1 076	9.0%	1 580	23.7%	-31.9%
B	Senqu	EC142	-	618	0.0%	618	0.0%	680	10.3%	-9.1%
B	Maletswai	EC143	-	815	0.0%	815	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	813	0.0%	813	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	110 324	-	0.0%	-	0.0%	16 205	36.1%	-100.0%
	<b>Total Joe Gqabi</b>		<b>122 292</b>	<b>3 322</b>	<b>2.7%</b>	<b>3 322</b>	<b>2.7%</b>	<b>18 465</b>	<b>31.7%</b>	<b>-82.0%</b>
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	670 172	11 241	1.7%	11 241	1.7%	5 616	3.4%	100.1%
	<b>Total O .R. Tambo</b>		<b>670 172</b>	<b>11 241</b>	<b>1.7%</b>	<b>11 241</b>	<b>1.7%</b>	<b>5 616</b>	<b>3.4%</b>	<b>100.1%</b>
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	183 342	49 522	27.0%	49 522	27.0%	24 000	0.0%	106.3%
	<b>Total Alfred Nzo</b>		<b>183 342</b>	<b>49 522</b>	<b>27.0%</b>	<b>49 522</b>	<b>27.0%</b>	<b>24 000</b>	<b>0.0%</b>	<b>106.3%</b>
	<b>Total Eastern Cape</b>		<b>2 522 872</b>	<b>439 792</b>	<b>17.4%</b>	<b>439 792</b>	<b>17.4%</b>	<b>370 639</b>	<b>25.0%</b>	<b>18.7%</b>

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Water		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	16 625	5 969	35.9%	5 969	35.9%	4 570	37.0%	30.6%
B	Kopanong	FS162	41 714	13 440	32.2%	13 440	32.2%	17 966	48.3%	-25.2%
B	Mohokare	FS163	12 387	405	3.3%	405	3.3%	300	1.6%	34.9%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>70 727</b>	<b>19 814</b>	<b>28.0%</b>	<b>19 814</b>	<b>28.0%</b>	<b>22 836</b>	<b>33.5%</b>	<b>-13.2%</b>
B	Naledi (Fs)	FS171	5 688	1 327	23.3%	1 327	23.3%	1 920	13.5%	-30.9%
B	Mangaung	FS172	473 737	119 768	25.3%	119 768	25.3%	90 840	21.5%	31.8%
B	Mantsopa	FS173	16 136	4 326	26.8%	4 326	26.8%	4 305	26.9%	0.5%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>495 561</b>	<b>125 421</b>	<b>25.3%</b>	<b>125 421</b>	<b>25.3%</b>	<b>97 065</b>	<b>21.5%</b>	<b>29.2%</b>
B	Masilonyana	FS181	23 375	1 105	4.7%	1 105	4.7%	-	0.0%	0.0%
B	Tokologo	FS182	3 296	3 125	94.8%	3 125	94.8%	258	3.9%	1111.6%
B	Tswelopele	FS183	15 985	2 083	13.0%	2 083	13.0%	1 122	8.3%	85.7%
B	Matjhabeng	FS184	183 017	16 614	9.1%	16 614	9.1%	19 222	11.1%	-13.6%
B	Nala	FS185	69 183	-	0.0%	-	0.0%	1 446	2.5%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>294 855</b>	<b>22 927</b>	<b>7.8%</b>	<b>22 927</b>	<b>7.8%</b>	<b>22 047</b>	<b>8.0%</b>	<b>4.0%</b>
B	Setsolo	FS191	128 650	5 970	4.6%	5 970	4.6%	5 513	11.4%	8.3%
B	Dihlabeng	FS192	36 693	8 986	24.5%	8 986	24.5%	8 397	0.0%	7.0%
B	Nketoana	FS193	20 148	7 181	35.6%	7 181	35.6%	5 504	25.5%	30.5%
B	Maluti-a-Phofung	FS194	102 705	19 602	19.1%	19 602	19.1%	17 492	22.9%	12.1%
B	Phumelela	FS195	14 752	6 047	41.0%	6 047	41.0%	3 072	31.2%	96.8%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>302 948</b>	<b>47 787</b>	<b>15.8%</b>	<b>47 787</b>	<b>15.8%</b>	<b>39 978</b>	<b>25.6%</b>	<b>19.5%</b>
B	Moqhaka	FS201	-	10 614	0.0%	10 614	0.0%	8 215	15.9%	29.2%
B	Ngwalhe	FS203	51 439	(3 625)	-7.0%	(3 625)	-7.0%	23 705	52.4%	-115.3%
B	Metsimaholo	FS204	170 363	35 393	20.8%	35 393	20.8%	36 553	22.2%	-3.2%
B	Mafube	FS205	8 239	1 425	17.3%	1 425	17.3%	5 412	28.3%	-73.7%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>230 041</b>	<b>43 807</b>	<b>19.0%</b>	<b>43 807</b>	<b>19.0%</b>	<b>73 886</b>	<b>26.3%</b>	<b>-40.7%</b>
	<b>Total Free State</b>		<b>1 394 132</b>	<b>259 756</b>	<b>18.6%</b>	<b>259 756</b>	<b>18.6%</b>	<b>255 812</b>	<b>20.7%</b>	<b>1.5%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	3 030 259	683 284	22.5%	683 284	22.5%	(21 290)	-1.0%	-3309.4%
A	City Of Johannesburg	JHB	2 855 749	1 090 697	38.2%	1 090 697	38.2%	1 023 897	24.3%	6.5%
A	City Of Tshwane	TSH	1 748 138	423 861	24.2%	423 861	24.2%	360 603	21.9%	17.5%
	<b>Total Metros</b>		<b>7 634 146</b>	<b>2 197 843</b>	<b>28.8%</b>	<b>2 197 843</b>	<b>28.8%</b>	<b>1 363 210</b>	<b>17.0%</b>	<b>61.2%</b>
B	Emfuleni	GT421	476 523	123 238	25.9%	123 238	25.9%	115 548	24.5%	6.7%
B	Midvaal	GT422	90 520	24 787	27.4%	24 787	27.4%	19 758	24.8%	25.5%
B	Lesedi	GT423	45 295	9 525	21.0%	9 525	21.0%	17 063	47.0%	-44.2%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>612 338</b>	<b>157 550</b>	<b>25.7%</b>	<b>157 550</b>	<b>25.7%</b>	<b>152 369</b>	<b>26.0%</b>	<b>3.4%</b>
B	Nokeng Tsa Taemane	GT461	21 906	10 179	46.5%	10 179	46.5%	6 014	6.6%	69.2%
B	Kungwini	GT462	139 387	24 065	17.3%	24 065	17.3%	16 194	18.0%	48.6%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>161 294</b>	<b>34 244</b>	<b>21.2%</b>	<b>34 244</b>	<b>21.2%</b>	<b>22 208</b>	<b>12.3%</b>	<b>54.2%</b>
B	Mogale City	GT481	177 128	44 242	25.0%	44 242	25.0%	40 725	20.3%	8.6%
B	Randfontein	GT482	73 778	13 552	18.4%	13 552	18.4%	18 757	0.0%	-27.7%
B	Westonaria	GT483	90 734	23 916	26.4%	23 916	26.4%	15 493	17.1%	54.4%
B	Merafong City	GT484	224 795	22 705	10.1%	22 705	10.1%	39 835	20.0%	-43.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>566 434</b>	<b>104 416</b>	<b>18.4%</b>	<b>104 416</b>	<b>18.4%</b>	<b>114 810</b>	<b>23.4%</b>	<b>-9.1%</b>
	<b>Total Gauteng</b>		<b>8 974 212</b>	<b>2 494 052</b>	<b>27.8%</b>	<b>2 494 052</b>	<b>27.8%</b>	<b>1 652 598</b>	<b>17.8%</b>	<b>50.9%</b>

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R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	3 075 331	752 619	24.5%	752 619	24.5%	627 611	22.4%	19.9%
	<b>Total Metros</b>		<b>3 075 331</b>	<b>752 619</b>	<b>24.5%</b>	<b>752 619</b>	<b>24.5%</b>	<b>627 611</b>	<b>22.4%</b>	<b>19.9%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	389 648	61 478	15.8%	61 478	15.8%	64 643	19.2%	-4.9%
	<b>Total Ugu</b>		<b>389 648</b>	<b>61 478</b>	<b>15.8%</b>	<b>61 478</b>	<b>15.8%</b>	<b>64 643</b>	<b>19.2%</b>	<b>-4.9%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	306 344	123 561	40.3%	123 561	40.3%	88 072	33.5%	40.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	60 702	12 569	20.7%	12 569	20.7%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>367 046</b>	<b>136 130</b>	<b>37.1%</b>	<b>136 130</b>	<b>37.1%</b>	<b>88 072</b>	<b>33.5%</b>	<b>54.6%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	293 237	73 565	25.1%	73 565	25.1%	64 506	25.1%	14.0%
	<b>Total Uthukela</b>		<b>293 237</b>	<b>73 565</b>	<b>25.1%</b>	<b>73 565</b>	<b>25.1%</b>	<b>64 506</b>	<b>25.1%</b>	<b>14.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	(1)	0.0%	-100.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(1)</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Newcastle	KZN252	169 040	37 799	22.4%	37 799	22.4%	36 291	20.6%	4.2%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>169 040</b>	<b>37 799</b>	<b>22.4%</b>	<b>37 799</b>	<b>22.4%</b>	<b>36 291</b>	<b>20.6%</b>	<b>4.2%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	19 131	5 385	28.1%	5 385	28.1%	4 513	25.1%	19.3%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	236 574	63 901	27.0%	63 901	27.0%	71 485	64.5%	-10.6%
	<b>Total Zululand</b>		<b>255 705</b>	<b>69 287</b>	<b>27.1%</b>	<b>69 287</b>	<b>27.1%</b>	<b>75 997</b>	<b>59.0%</b>	<b>-8.8%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	28 129	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>28 129</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	245 477	66 432	27.1%	66 432	27.1%	50 794	21.2%	30.8%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	127 534	52 310	41.0%	52 310	41.0%	45 292	40.2%	15.5%
	<b>Total uThungulu</b>		<b>373 011</b>	<b>118 742</b>	<b>31.8%</b>	<b>118 742</b>	<b>31.8%</b>	<b>96 086</b>	<b>27.3%</b>	<b>23.6%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	95 799	6 579	6.9%	6 579	6.9%	23 028	33.5%	-71.4%
	<b>Total iLembe</b>		<b>95 799</b>	<b>6 579</b>	<b>6.9%</b>	<b>6 579</b>	<b>6.9%</b>	<b>23 028</b>	<b>33.5%</b>	<b>-71.4%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	36 029	8 982	24.9%	8 982	24.9%	7 835	24.6%	14.6%
	<b>Total Sisonke</b>		<b>36 029</b>	<b>8 982</b>	<b>24.9%</b>	<b>8 982</b>	<b>24.9%</b>	<b>7 835</b>	<b>24.6%</b>	<b>14.6%</b>
	<b>Total Kwazulu-Natal</b>		<b>5 082 975</b>	<b>1 265 180</b>	<b>24.9%</b>	<b>1 265 180</b>	<b>24.9%</b>	<b>1 084 068</b>	<b>24.6%</b>	<b>16.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Water		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	16 245	2 396	14.7%	2 396	14.7%	2 640	17.2%	-9.3%
B	Greater Letaba	LIM332	17 893	1 547	8.6%	1 547	8.6%	1 497	13.9%	3.4%
B	Greater Tzaneen	LIM333	72 108	19 227	26.7%	19 227	26.7%	10 854	17.3%	77.2%
B	Ba-Phalaborwa	LIM334	71 853	16 461	22.9%	16 461	22.9%	6 695	13.5%	145.9%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>178 099</b>	<b>39 631</b>	<b>22.3%</b>	<b>39 631</b>	<b>22.3%</b>	<b>21 685</b>	<b>15.7%</b>	<b>82.8%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	26	12 061	46820.0%	12 061	46820.0%	3 456	0.0%	249.0%
B	Thulamela	LIM343	63 017	15 525	24.6%	15 525	24.6%	11 151	26.6%	39.2%
B	Makhado	LIM344	-	3 624	0.0%	3 624	0.0%	3 518	0.0%	3.0%
C	Vhembe	DC34	231 547	439 680	189.9%	439 680	189.9%	176 683	0.0%	148.9%
	<b>Total Vhembe</b>		<b>294 590</b>	<b>470 890</b>	<b>159.8%</b>	<b>470 890</b>	<b>159.8%</b>	<b>194 807</b>	<b>463.9%</b>	<b>141.7%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	2 500	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	5 064	0	0.0%	0	0.0%	279	28.6%	-99.9%
B	Polokwane	LIM354	130 391	27 373	21.0%	27 373	21.0%	24 077	19.1%	13.7%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	30 576	0.0%	30 576	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>137 954</b>	<b>57 949</b>	<b>42.0%</b>	<b>57 949</b>	<b>42.0%</b>	<b>24 356</b>	<b>9.8%</b>	<b>137.9%</b>
B	Thabazimbi	LIM361	30 903	11	0.0%	11	0.0%	8 598	33.1%	-99.9%
B	Lephalale	LIM362	-	27 535	0.0%	27 535	0.0%	18 643	31.5%	47.7%
B	Mookgopong	LIM364	5 265	1 299	24.7%	1 299	24.7%	2 145	29.2%	-39.4%
B	Modimolle	LIM365	26 974	7 559	28.0%	7 559	28.0%	6 381	30.9%	18.4%
B	Bela Bela	LIM366	9 530	1 587	16.7%	1 587	16.7%	3 809	44339.1%	-58.3%
B	Mogalakwena	LIM367	129 653	17 961	13.9%	17 961	13.9%	17 843	16.2%	0.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>202 325</b>	<b>55 952</b>	<b>27.7%</b>	<b>55 952</b>	<b>27.7%</b>	<b>57 419</b>	<b>25.8%</b>	<b>-2.6%</b>
B	Ephraim Mogale	LIM471	3 000	10	0.3%	10	0.3%	1 332	26.4%	-99.2%
B	Elias Mokoaledi	LIM472	2 801	1 623	58.0%	1 623	58.0%	2 472	0.0%	-34.3%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	3 069	0.0%	3 069	0.0%	1 741	0.0%	76.3%
C	Greater Sekhukhune	DC47	-	0	0.0%	0	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>5 801</b>	<b>4 703</b>	<b>81.1%</b>	<b>4 703</b>	<b>81.1%</b>	<b>5 544</b>	<b>110.0%</b>	<b>-15.2%</b>
	<b>Total Limpopo</b>		<b>818 769</b>	<b>629 125</b>	<b>76.8%</b>	<b>629 125</b>	<b>76.8%</b>	<b>303 812</b>	<b>46.2%</b>	<b>107.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Water		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	16 619	440	2.6%	440	2.6%	12 301	139.9%	-96.4%
B	Msakaligwa	MP302	20 813	-	0.0%	-	0.0%	4 068	21.9%	-100.0%
B	Mkhondo	MP303	-	4 256	0.0%	4 256	0.0%	1 686	15.1%	152.5%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	29 123	4 377	15.0%	4 377	15.0%	5 983	21.3%	-26.8%
B	Dipaleseng	MP306	16 118	774	4.8%	774	4.8%	2 813	0.0%	-72.5%
B	Govan Mbeki	MP307	158 898	35 786	22.5%	35 786	22.5%	25 748	24.0%	39.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>241 570</b>	<b>45 633</b>	<b>18.9%</b>	<b>45 633</b>	<b>18.9%</b>	<b>52 599</b>	<b>28.1%</b>	<b>-13.2%</b>
B	Victor Khanye	MP311	-	10 936	0.0%	10 936	0.0%	14 669	32.4%	-25.4%
B	Emalaheni (Mp)	MP312	155 531	32 774	21.1%	32 774	21.1%	28 277	19.6%	15.9%
B	Steve Tshwete	MP313	56 132	11 665	20.8%	11 665	20.8%	9 718	16.8%	20.0%
B	Emakhazeni	MP314	8 581	2 141	25.0%	2 141	25.0%	1 987	28.4%	7.8%
B	Thembisaile	MP315	17 227	10 897	63.3%	10 897	63.3%	3 651	14.4%	198.5%
B	Dr J.S. Moroka	MP316	61 424	9 347	15.2%	9 347	15.2%	10 256	13.0%	-8.9%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>298 894</b>	<b>77 760</b>	<b>26.0%</b>	<b>77 760</b>	<b>26.0%</b>	<b>68 557</b>	<b>19.1%</b>	<b>13.4%</b>
B	Thaba Chweu	MP321	19 849	11 706	59.0%	11 706	59.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	12 484	18.3%	-100.0%
B	Umjindi	MP323	19	4 004	21530.4%	4 004	21530.4%	8 546	49266.3%	-53.2%
B	Nkomazi	MP324	86 651	4 872	5.6%	4 872	5.6%	7 193	9.1%	-32.3%
B	Bushbuckridge	MP325	359 914	1 552	0.4%	1 552	0.4%	1 600	0.0%	-3.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>466 433</b>	<b>22 133</b>	<b>4.7%</b>	<b>22 133</b>	<b>4.7%</b>	<b>29 822</b>	<b>20.3%</b>	<b>-25.8%</b>
	<b>Total Mpumalanga</b>		<b>1 006 897</b>	<b>145 527</b>	<b>14.5%</b>	<b>145 527</b>	<b>14.5%</b>	<b>150 978</b>	<b>21.8%</b>	<b>-3.6%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	19 061	4 940	25.9%	4 940	25.9%	4 995	20.9%	-1.1%
B	Madibeng	NW372	56 706	13 694	24.1%	13 694	24.1%	9 447	14.0%	45.0%
B	Rustenburg	NW373	338 387	101 017	29.9%	101 017	29.9%	93 763	39.9%	7.7%
B	Kgetlengrivier	NW374	-	2 587	0.0%	2 587	0.0%	1 152	19.3%	124.7%
B	Moses Kotane	NW375	70 275	39 144	55.7%	39 144	55.7%	7 113	11.5%	450.4%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>484 428</b>	<b>161 382</b>	<b>33.3%</b>	<b>161 382</b>	<b>33.3%</b>	<b>116 469</b>	<b>29.5%</b>	<b>38.6%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5 035	344	6.8%	344	6.8%	3 536	66.9%	-90.3%
B	Mafikeng	NW383	58 250	6 030	10.4%	6 030	10.4%	13 535	23.2%	-55.5%
B	Ditsobotla	NW384	15 700	6 156	39.2%	6 156	39.2%	5 247	40.7%	17.3%
B	Ramotshere Molloa	NW385	14 810	-	0.0%	-	0.0%	5 355	45.8%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>93 794</b>	<b>12 530</b>	<b>13.4%</b>	<b>12 530</b>	<b>13.4%</b>	<b>27 673</b>	<b>31.3%</b>	<b>-54.7%</b>
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	32 476	3 631	11.2%	3 631	11.2%	4 923	17.3%	-26.2%
B	Mamusu	NW393	6 335	1 383	21.8%	1 383	21.8%	9 020	0.0%	-84.7%
B	Greater Taung	NW394	1 520	1 229	80.8%	1 229	80.8%	46	2.5%	2573.1%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	36 801	4 385	11.9%	4 385	11.9%	3 238	17.4%	35.4%
C	Dr Ruth Segomotsi Mompati	DC39	213 764	-	0.0%	-	0.0%	14 028	0.0%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>290 896</b>	<b>10 627</b>	<b>3.7%</b>	<b>10 627</b>	<b>3.7%</b>	<b>31 256</b>	<b>63.9%</b>	<b>-66.0%</b>
B	Ventersdorp	NW401	6 756	26	0.4%	26	0.4%	411	8.1%	-93.8%
B	Tlokwe	NW402	69 153	12 468	18.0%	12 468	18.0%	14 617	25.9%	-14.7%
B	City Of Matlosana	NW403	172 347	36 570	21.2%	36 570	21.2%	38 290	20.1%	-4.5%
B	Maquassi Hills	NW404	30 102	7 914	26.3%	7 914	26.3%	5 038	33.6%	57.1%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>278 359</b>	<b>56 977</b>	<b>20.5%</b>	<b>56 977</b>	<b>20.5%</b>	<b>58 355</b>	<b>21.8%</b>	<b>-2.4%</b>
	<b>Total North West</b>		<b>1 147 478</b>	<b>241 517</b>	<b>21.0%</b>	<b>241 517</b>	<b>21.0%</b>	<b>233 752</b>	<b>29.3%</b>	<b>3.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Water	Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
		Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code								
<b>NORTHERN CAPE</b>									
B	Moshaweng	NC451	5 603	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	20 747	5 091	24.5%	5 091	24.5%	5 789	29.0%
B	Gamagara	NC453	24 537	5 493	22.4%	5 493	22.4%	1 385	8.5%
C	John Taolo Gaetsewe	DC45	4 456	2 076	46.6%	2 076	46.6%	17 341	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>55 342</b>	<b>12 660</b>	<b>22.9%</b>	<b>12 660</b>	<b>22.9%</b>	<b>24 515</b>	<b>67.6%</b>
B	Richtersveld	NC061	10 547	1 209	11.5%	1 209	11.5%	800	16.1%
B	Nama Khoi	NC062	16 462	3 678	22.3%	3 678	22.3%	2 959	19.0%
B	Kamiesberg	NC064	16 002	719	4.5%	719	4.5%	331	2.3%
B	Hantam	NC065	5 836	1 758	30.1%	1 758	30.1%	1 011	20.0%
B	Karoo Hoogland	NC066	3 730	328	8.8%	328	8.8%	392	0.0%
B	Khai-Ma	NC067	10 823	733	6.8%	733	6.8%	822	8.3%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Namakwa</b>		<b>63 400</b>	<b>8 425</b>	<b>13.3%</b>	<b>8 425</b>	<b>13.3%</b>	<b>6 314</b>	<b>12.7%</b>
B	Ubuntu	NC071	-	833	0.0%	833	0.0%	204	6.3%
B	Umsobomvu	NC072	8 496	1 828	21.5%	1 828	21.5%	1 656	21.7%
B	Emthanjeni	NC073	-	4 556	0.0%	4 556	0.0%	2 188	13.5%
B	Kareeberg	NC074	3 210	736	22.9%	736	22.9%	707	22.0%
B	Renosterberg	NC075	2 847	105	3.7%	105	3.7%	1 034	40.3%
B	Thembelihle	NC076	2 662	651	24.5%	651	24.5%	658	32.9%
B	Siyathemba	NC077	7 550	2 008	26.6%	2 008	26.6%	1 665	24.9%
B	Siyancuma	NC078	-	2 942	0.0%	2 942	0.0%	1 454	20.2%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>24 764</b>	<b>13 659</b>	<b>55.2%</b>	<b>13 659</b>	<b>55.2%</b>	<b>9 565</b>	<b>19.6%</b>
B	Mier	NC081	1 099	156	14.2%	156	14.2%	191	20.5%
B	IKail Garib	NC082	15 890	1 214	7.6%	1 214	7.6%	4 289	35.0%
B	//Khara Hais	NC083	35 719	9 725	27.2%	9 725	27.2%	6 803	19.8%
B	IKheis	NC084	3 040	644	21.2%	644	21.2%	709	22.6%
B	Tsantsabane	NC085	11 083	3 269	29.5%	3 269	29.5%	-	0.0%
B	Kgatelopele	NC086	5 302	844	15.9%	844	15.9%	597	12.3%
C	Siyanda	DC8	8 903	11	0.1%	11	0.1%	-	0.0%
	<b>Total Siyanda</b>		<b>81 036</b>	<b>15 862</b>	<b>19.6%</b>	<b>15 862</b>	<b>19.6%</b>	<b>12 590</b>	<b>18.2%</b>
B	Sol Plaatje	NC091	135 937	29 690	21.8%	29 690	21.8%	21 547	17.4%
B	Dikgatlong	NC092	-	2	0.0%	2	0.0%	611	0.0%
B	Magareng	NC093	5 982	282	4.7%	282	4.7%	(1 349)	-20.5%
B	Phokwane	NC094	-	3 794	0.0%	3 794	0.0%	-	0.0%
C	Frances Baard	DC9	52	3	6.3%	3	6.3%	3	6.5%
	<b>Total Frances Baard</b>		<b>141 970</b>	<b>33 772</b>	<b>23.8%</b>	<b>33 772</b>	<b>23.8%</b>	<b>20 811</b>	<b>15.9%</b>
	<b>Total Northern Cape</b>		<b>366 512</b>	<b>84 378</b>	<b>23.0%</b>	<b>84 378</b>	<b>23.0%</b>	<b>73 794</b>	<b>22.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Water		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	2 977 052	916 228	30.8%	916 228	30.8%	500 671	17.7%	83.0%
	<b>Total Metros</b>		<b>2 977 052</b>	<b>916 228</b>	<b>30.8%</b>	<b>916 228</b>	<b>30.8%</b>	<b>500 671</b>	<b>17.7%</b>	<b>83.0%</b>
B	Matzikama	WC011	11 261	2 111	18.7%	2 111	18.7%	2 307	0.0%	-8.5%
B	Cederberg	WC012	11 449	2 864	25.0%	2 864	25.0%	2 970	22.1%	-3.5%
B	Bergivier	WC013	13 963	2 300	16.5%	2 300	16.5%	2 425	19.5%	-5.1%
B	Saldanha Bay	WC014	83 163	18 361	22.1%	18 361	22.1%	14 103	18.3%	30.2%
B	Swartland	WC015	30 986	4 718	15.2%	4 718	15.2%	4 293	17.1%	9.9%
C	West Coast	DC1	76 194	15 325	20.1%	15 325	20.1%	13 114	19.5%	16.9%
	<b>Total West Coast</b>		<b>227 016</b>	<b>45 679</b>	<b>20.1%</b>	<b>45 679</b>	<b>20.1%</b>	<b>39 211</b>	<b>20.1%</b>	<b>16.5%</b>
B	Witzenberg	WC022	45 244	1 665	3.7%	1 665	3.7%	5 278	18.9%	-68.5%
B	Drakenstein	WC023	91 007	15 320	16.8%	15 320	16.8%	15 722	19.3%	-2.6%
B	Stellenbosch	WC024	62 120	15 909	25.6%	15 909	25.6%	11 899	21.1%	33.7%
B	Breede Valley	WC025	41 936	7 657	18.3%	7 657	18.3%	8 780	23.0%	-12.8%
B	Langeberg	WC026	34 180	22 252	65.1%	22 252	65.1%	6 982	28.1%	218.7%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>274 487</b>	<b>62 803</b>	<b>22.9%</b>	<b>62 803</b>	<b>22.9%</b>	<b>48 660</b>	<b>21.3%</b>	<b>29.1%</b>
B	Theewaterskloof	WC031	35 552	11 930	33.6%	11 930	33.6%	8 009	23.6%	49.0%
B	Overstrand	WC032	96 264	16 619	17.3%	16 619	17.3%	15 086	20.5%	10.2%
B	Cape Agulhas	WC033	13 950	3 139	22.5%	3 139	22.5%	2 752	0.0%	14.0%
B	Swellendam	WC034	13 729	2 415	17.6%	2 415	17.6%	1 112	7.0%	117.3%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>159 495</b>	<b>34 103</b>	<b>21.4%</b>	<b>34 103</b>	<b>21.4%</b>	<b>26 959</b>	<b>21.9%</b>	<b>26.5%</b>
B	Kannaland	WC041	7 098	1 343	18.9%	1 343	18.9%	640	11.3%	110.0%
B	Hessequa	WC042	23 605	4 952	21.0%	4 952	21.0%	4 701	24.0%	5.3%
B	Mossel Bay	WC043	103 849	22 008	21.2%	22 008	21.2%	17 086	15.9%	28.8%
B	George	WC044	127 681	29 142	22.8%	29 142	22.8%	18 218	21.0%	60.0%
B	Oudtshoorn	WC045	36 483	6 612	18.1%	6 612	18.1%	25 492	96.7%	-74.1%
B	Bitou	WC047	59 692	18 918	31.7%	18 918	31.7%	10 799	0.0%	75.2%
B	Knysna	WC048	70 391	22 390	31.8%	22 390	31.8%	18 318	33.0%	22.2%
C	Eden	DC4	2 027	374	18.4%	374	18.4%	416	23.0%	-10.1%
	<b>Total Eden</b>		<b>430 825</b>	<b>105 739</b>	<b>24.5%</b>	<b>105 739</b>	<b>24.5%</b>	<b>95 669</b>	<b>31.5%</b>	<b>10.5%</b>
B	Laingsburg	WC051	3 178	302	9.5%	302	9.5%	492	15.5%	-38.6%
B	Prince Albert	WC052	2 444	395	16.2%	395	16.2%	776	37.6%	-49.1%
B	Beaufort West	WC053	39 456	2 059	5.2%	2 059	5.2%	2 427	18.4%	-15.2%
C	Central Karoo	DC5	712	31	4.3%	31	4.3%	39	4.9%	-20.3%
	<b>Total Central Karoo</b>		<b>45 791</b>	<b>2 786</b>	<b>6.1%</b>	<b>2 786</b>	<b>6.1%</b>	<b>3 734</b>	<b>19.4%</b>	<b>-25.4%</b>
	<b>Total Western Cape</b>		<b>4 114 666</b>	<b>1 167 338</b>	<b>28.4%</b>	<b>1 167 338</b>	<b>28.4%</b>	<b>714 904</b>	<b>19.3%</b>	<b>63.3%</b>
	<b>Total National</b>		<b>25 428 512</b>	<b>6 726 664</b>	<b>26.5%</b>	<b>6 726 664</b>	<b>26.5%</b>	<b>4 840 357</b>	<b>21.4%</b>	<b>39.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Electricity		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	2 540 679	482 861	19.0%	482 861	19.0%	392 537	19.9%	23.0%
	<b>Total Metros</b>		<b>2 540 679</b>	<b>482 861</b>	<b>19.0%</b>	<b>482 861</b>	<b>19.0%</b>	<b>392 537</b>	<b>19.9%</b>	<b>23.0%</b>
B	Camdeboo	EC101	48 263	12 250	25.4%	12 250	25.4%	9 503	22.9%	28.9%
B	Blue Crane Route	EC102	63 770	15 152	23.8%	15 152	23.8%	10 361	23.0%	46.2%
B	Ikwezi	EC103	-	1 007	0.0%	1 007	0.0%	747	0.0%	34.8%
B	Makana	EC104	92 169	22 061	23.9%	22 061	23.9%	16 050	23.9%	37.5%
B	Ndlambe	EC105	39 705	9 240	23.3%	9 240	23.3%	8 578	0.0%	7.7%
B	Sundays River Valley	EC106	11 153	4 218	37.8%	4 218	37.8%	1 387	16.0%	204.1%
B	Baviaans	EC107	6 249	1 399	22.4%	1 399	22.4%	1 612	46.0%	-13.2%
B	Kouga	EC108	143 619	35 347	24.6%	35 347	24.6%	28 018	26.0%	26.2%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	370	0.0%	-100.0%
C	Cacadu	DC10	2 040	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>406 967</b>	<b>100 674</b>	<b>24.7%</b>	<b>100 674</b>	<b>24.7%</b>	<b>76 626</b>	<b>28.0%</b>	<b>31.4%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	15	0.0%	-100.0%
B	Great Kei	EC123	2 926	815	27.9%	815	27.9%	678	9.3%	20.3%
B	Amahlathi	EC124	20 464	1 978	9.7%	1 978	9.7%	3 713	0.0%	-46.7%
B	Buffalo City	EC125	1 334 602	258 383	19.4%	258 383	19.4%	173 726	19.6%	48.7%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	1 050	0.0%	1 050	0.0%	56	0.0%	1764.6%
B	Nxuba	EC128	-	5 892	0.0%	5 892	0.0%	1 621	0.0%	263.5%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>1 357 992</b>	<b>268 118</b>	<b>19.7%</b>	<b>268 118</b>	<b>19.7%</b>	<b>179 809</b>	<b>20.2%</b>	<b>49.1%</b>
B	Inxuba Yethemba	EC131	43 182	9 539	22.1%	9 539	22.1%	11 686	24.4%	-18.4%
B	Tsolwana	EC132	5 814	1 074	18.5%	1 074	18.5%	1 760	12.3%	-39.0%
B	Inkwanca	EC133	4 342	771	17.8%	771	17.8%	1 600	0.0%	-51.8%
B	Lukhanji	EC134	123 479	23 293	18.9%	23 293	18.9%	22 474	22.4%	3.6%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	8 471	509	6.0%	509	6.0%	839	0.0%	-39.3%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	40 000	0.0%	-100.0%
B	Sakhisizwe	EC138	6 760	1 177	17.4%	1 177	17.4%	1 967	25.8%	-40.2%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>192 047</b>	<b>36 363</b>	<b>18.9%</b>	<b>36 363</b>	<b>18.9%</b>	<b>80 327</b>	<b>47.2%</b>	<b>-54.7%</b>
B	Elundini	EC141	10 927	3 013	27.6%	3 013	27.6%	3 789	52.2%	-20.5%
B	Senqu	EC142	10 415	7 858	75.4%	7 858	75.4%	2 910	15.6%	170.0%
B	Maletswai	EC143	54 612	6 635	12.1%	6 635	12.1%	9 567	0.0%	-30.6%
B	Gariep	EC144	14 877	3 956	26.6%	3 956	26.6%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>90 831</b>	<b>21 463</b>	<b>23.6%</b>	<b>21 463</b>	<b>23.6%</b>	<b>16 265</b>	<b>62.8%</b>	<b>32.0%</b>
B	Mbizana	EC151	10 748	1 635	15.2%	1 635	15.2%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	185 944	98 613	53.0%	98 613	53.0%	53 436	35.0%	84.5%
C	O.R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>196 692</b>	<b>100 247</b>	<b>51.0%</b>	<b>100 247</b>	<b>51.0%</b>	<b>53 436</b>	<b>35.0%</b>	<b>87.6%</b>
B	Mataliele	EC441	-	7 265	0.0%	7 265	0.0%	5 836	23.9%	24.5%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>7 265</b>	<b>0.0%</b>	<b>7 265</b>	<b>0.0%</b>	<b>5 836</b>	<b>23.9%</b>	<b>24.5%</b>
	<b>Total Eastern Cape</b>		<b>4 785 208</b>	<b>1 016 991</b>	<b>21.3%</b>	<b>1 016 991</b>	<b>21.3%</b>	<b>804 835</b>	<b>22.9%</b>	<b>26.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Electricity		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	24 822	8 148	32.8%	8 148	32.8%	6 128	31.5%	33.0%
B	Kopanong	FS162	39 734	7 717	19.4%	7 717	19.4%	9 718	26.3%	-20.6%
B	Mohokare	FS163	15 496	3	0.0%	3	0.0%	81	3.0%	-96.4%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>80 052</b>	<b>15 868</b>	<b>19.8%</b>	<b>15 868</b>	<b>19.8%</b>	<b>15 927</b>	<b>26.9%</b>	<b>-0.4%</b>
B	Naledi (Fs)	FS171	345	44	12.6%	44	12.6%	24	1.0%	78.3%
B	Mangaung	FS172	1 236 488	341 204	27.6%	341 204	27.6%	245 190	21.5%	39.2%
B	Mantsope	FS173	29 620	5 524	18.7%	5 524	18.7%	5 667	25.5%	-2.5%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>1 266 454</b>	<b>346 772</b>	<b>27.4%</b>	<b>346 772</b>	<b>27.4%</b>	<b>250 882</b>	<b>21.5%</b>	<b>38.2%</b>
B	Masilonyana	FS181	33 633	1 474	4.4%	1 474	4.4%	-	0.0%	0.0%
B	Tokologo	FS182	13 237	3 896	29.4%	3 896	29.4%	2 064	19.2%	88.8%
B	Tswelopele	FS183	27 142	3 525	13.0%	3 525	13.0%	2 914	13.8%	21.0%
B	Matjhabeng	FS184	432 281	59 035	13.7%	59 035	13.7%	55 600	16.1%	6.2%
B	Nala	FS185	68 802	-	0.0%	-	0.0%	6 212	11.8%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>575 096</b>	<b>67 929</b>	<b>11.8%</b>	<b>67 929</b>	<b>11.8%</b>	<b>66 790</b>	<b>14.6%</b>	<b>1.7%</b>
B	Setsolo	FS191	82 252	11 678	14.2%	11 678	14.2%	10 014	13.1%	16.6%
B	Dihlabeng	FS192	126 943	34 502	27.2%	34 502	27.2%	29 323	0.0%	17.7%
B	Nketoana	FS193	16 780	5 180	30.9%	5 180	30.9%	3 914	26.6%	32.4%
B	Maluti-a-Phofung	FS194	257 686	56 661	22.0%	56 661	22.0%	36 242	20.8%	56.3%
B	Phumelela	FS195	19 950	4 648	23.3%	4 648	23.3%	3 006	34.1%	54.6%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>503 610</b>	<b>112 669</b>	<b>22.4%</b>	<b>112 669</b>	<b>22.4%</b>	<b>82 499</b>	<b>30.1%</b>	<b>36.6%</b>
B	Moqhaka	FS201	162 590	26 732	16.4%	26 732	16.4%	61 106	293.9%	-56.3%
B	Ngwathe	FS203	119 807	17 605	14.7%	17 605	14.7%	27 814	23.6%	-36.7%
B	Metsimaholo	FS204	154 765	38 271	24.7%	38 271	24.7%	29 191	23.5%	31.1%
B	Mafube	FS205	26 730	8 620	32.2%	8 620	32.2%	8 479	42.8%	1.7%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>463 891</b>	<b>91 228</b>	<b>19.7%</b>	<b>91 228</b>	<b>19.7%</b>	<b>126 590</b>	<b>44.8%</b>	<b>-27.9%</b>
	<b>Total Free State</b>		<b>2 889 103</b>	<b>634 467</b>	<b>22.0%</b>	<b>634 467</b>	<b>22.0%</b>	<b>542 687</b>	<b>24.2%</b>	<b>16.9%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	7 976 220	2 407 223	30.2%	2 407 223	30.2%	1 807 340	28.6%	33.2%
A	City Of Johannesburg	JHB	9 415 760	2 385 883	25.3%	2 385 883	25.3%	2 251 857	30.7%	6.0%
A	City Of Tshwane	TSH	6 527 982	1 670 274	25.6%	1 670 274	25.6%	1 421 081	27.0%	17.5%
	<b>Total Metros</b>		<b>23 919 962</b>	<b>6 463 380</b>	<b>27.0%</b>	<b>6 463 380</b>	<b>27.0%</b>	<b>5 480 278</b>	<b>29.0%</b>	<b>17.9%</b>
B	Emfuleni	GT421	1 300 719	366 959	28.2%	366 959	28.2%	312 108	31.4%	17.6%
B	Midvaal	GT422	156 485	51 951	33.2%	51 951	33.2%	31 135	24.4%	66.9%
B	Lesedi	GT423	154 698	30 501	19.7%	30 501	19.7%	36 161	31.1%	-15.7%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>1 611 901</b>	<b>449 411</b>	<b>27.9%</b>	<b>449 411</b>	<b>27.9%</b>	<b>379 404</b>	<b>30.6%</b>	<b>18.5%</b>
B	Nokeng Tsa Taemane	GT461	30 877	12 308	39.9%	12 308	39.9%	4 660	8.5%	164.1%
B	Kungwini	GT462	109 719	21 137	19.3%	21 137	19.3%	14 397	15.8%	46.8%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>140 597</b>	<b>33 445</b>	<b>23.8%</b>	<b>33 445</b>	<b>23.8%</b>	<b>19 057</b>	<b>13.0%</b>	<b>75.5%</b>
B	Mogale City	GT481	569 196	156 637	27.5%	156 637	27.5%	122 987	25.6%	27.4%
B	Randfontein	GT482	281 330	46 990	16.7%	46 990	16.7%	52 724	0.0%	-10.9%
B	Westonaria	GT483	55 085	15 788	28.7%	15 788	28.7%	14 040	25.5%	12.5%
B	Merafong City	GT484	185 344	31 238	16.9%	31 238	16.9%	41 862	22.7%	-25.4%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>1 090 955</b>	<b>250 653</b>	<b>23.0%</b>	<b>250 653</b>	<b>23.0%</b>	<b>231 613</b>	<b>32.1%</b>	<b>8.2%</b>
	<b>Total Gauteng</b>		<b>26 763 415</b>	<b>7 196 889</b>	<b>26.9%</b>	<b>7 196 889</b>	<b>26.9%</b>	<b>6 110 351</b>	<b>29.0%</b>	<b>17.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Electricity		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	7 772 864	1 996 363	25.7%	1 996 363	25.7%	1 584 059	24.7%	26.0%
	<b>Total Metros</b>		<b>7 772 864</b>	<b>1 996 363</b>	<b>25.7%</b>	<b>1 996 363</b>	<b>25.7%</b>	<b>1 584 059</b>	<b>24.7%</b>	<b>26.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	20 666	3 571	17.3%	3 571	17.3%	3 411	20.7%	4.7%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	66 943	16 584	24.8%	16 584	24.8%	14 501	0.0%	14.4%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>87 608</b>	<b>20 155</b>	<b>23.0%</b>	<b>20 155</b>	<b>23.0%</b>	<b>17 912</b>	<b>108.8%</b>	<b>12.5%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	50 798	7 407	14.6%	7 407	14.6%	10 213	20.7%	-27.5%
B	Mpolana	KZN223	32 037	10 125	31.6%	10 125	31.6%	5 334	22.7%	89.8%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 111 794	345 671	31.1%	345 671	31.1%	217 364	23.1%	59.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>1 194 629</b>	<b>363 204</b>	<b>30.4%</b>	<b>363 204</b>	<b>30.4%</b>	<b>232 911</b>	<b>23.0%</b>	<b>55.9%</b>
B	Emnambithi/Ladysmith	KZN232	196 930	47 736	24.2%	47 736	24.2%	42 609	26.0%	12.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	34 095	0.0%	34 095	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>196 930</b>	<b>81 831</b>	<b>41.6%</b>	<b>81 831</b>	<b>41.6%</b>	<b>42 609</b>	<b>26.0%</b>	<b>92.0%</b>
B	Endumeni	KZN241	-	17 317	0.0%	17 317	0.0%	13 693	24.5%	26.5%
B	Nquthu	KZN242	9 492	2 459	25.9%	2 459	25.9%	1 876	0.0%	31.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	8 754	0.0%	8 754	0.0%	7 265	27.5%	20.5%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>9 492</b>	<b>28 529</b>	<b>300.6%</b>	<b>28 529</b>	<b>300.6%</b>	<b>22 835</b>	<b>27.8%</b>	<b>24.9%</b>
B	Newcastle	KZN252	352 854	87 230	24.7%	87 230	24.7%	84 358	28.2%	3.4%
B	eMadlangeni	KZN253	8 166	2 188	26.8%	2 188	26.8%	1 134	22.8%	93.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>361 020</b>	<b>89 418</b>	<b>24.8%</b>	<b>89 418</b>	<b>24.8%</b>	<b>85 492</b>	<b>28.1%</b>	<b>4.6%</b>
B	eDumbe	KZN261	22 797	14 122	61.9%	14 122	61.9%	8 273	0.0%	70.7%
B	uPhongolo	KZN262	26 815	833	3.1%	833	3.1%	2 925	26.6%	-71.5%
B	Abaqulusi	KZN263	111 329	29 180	26.2%	29 180	26.2%	25 715	24.8%	13.5%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	14 000	0.0%	14 000	0.0%	5 734	0.0%	144.2%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>160 942</b>	<b>58 135</b>	<b>36.1%</b>	<b>58 135</b>	<b>36.1%</b>	<b>42 647</b>	<b>37.1%</b>	<b>36.3%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	6 651	314	4.7%	314	4.7%	1 240	18.7%	-74.7%
	<b>Total Umkhanyakude</b>		<b>6 651</b>	<b>314</b>	<b>4.7%</b>	<b>314</b>	<b>4.7%</b>	<b>1 240</b>	<b>18.7%</b>	<b>-74.7%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	888 231	204 304	23.0%	204 304	23.0%	173 092	27.5%	18.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	42 130	10 924	25.9%	10 924	25.9%	8 785	24.5%	24.3%
B	Mthonjaneni	KZN285	11 186	5 399	48.3%	5 399	48.3%	2 720	30.1%	98.5%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	(20)	0.0%	(20)	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>941 548</b>	<b>220 607</b>	<b>23.4%</b>	<b>220 607</b>	<b>23.4%</b>	<b>184 596</b>	<b>27.3%</b>	<b>19.5%</b>
B	Mandeni	KZN291	-	3 230	0.0%	3 230	0.0%	2 654	29.0%	21.7%
B	KwaDukuza	KZN292	359 175	89 526	24.9%	89 526	24.9%	56 301	19.9%	59.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>359 175</b>	<b>92 756</b>	<b>25.8%</b>	<b>92 756</b>	<b>25.8%</b>	<b>58 955</b>	<b>20.1%</b>	<b>57.3%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	77 146	18 522	24.0%	18 522	24.0%	11 950	20.0%	55.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>77 146</b>	<b>18 522</b>	<b>24.0%</b>	<b>18 522</b>	<b>24.0%</b>	<b>11 950</b>	<b>20.0%</b>	<b>55.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>11 168 006</b>	<b>2 969 832</b>	<b>26.6%</b>	<b>2 969 832</b>	<b>26.6%</b>	<b>2 285 205</b>	<b>25.0%</b>	<b>30.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Electricity		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	14 246	5 317	37.3%	5 317	37.3%	1 929	24.1%	175.6%
B	Greater Tzaneen	LIM333	269 297	69 884	26.0%	69 884	26.0%	57 923	24.0%	20.6%
B	Ba-Phalaborwa	LIM334	68 134	12 219	17.9%	12 219	17.9%	8 825	12.6%	38.5%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>351 677</b>	<b>87 420</b>	<b>24.9%</b>	<b>87 420</b>	<b>24.9%</b>	<b>68 677</b>	<b>21.5%</b>	<b>27.3%</b>
B	Musina	LIM341	47 865	9 435	19.7%	9 435	19.7%	5 976	20.8%	57.9%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	40 682	0.0%	40 682	0.0%	41 650	0.0%	-2.3%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>47 865</b>	<b>50 117</b>	<b>104.7%</b>	<b>50 117</b>	<b>104.7%</b>	<b>47 626</b>	<b>165.6%</b>	<b>5.2%</b>
B	Blouberg	LIM351	6 056	2 186	36.1%	2 186	36.1%	1 196	19.2%	82.7%
B	Aganang	LIM352	1 500	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	4 941	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	386 872	105 241	27.2%	105 241	27.2%	87 292	25.1%	20.6%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>399 369</b>	<b>107 426</b>	<b>26.9%</b>	<b>107 426</b>	<b>26.9%</b>	<b>88 489</b>	<b>24.9%</b>	<b>21.4%</b>
B	Thabazimbi	LIM361	39 828	1 493	3.7%	1 493	3.7%	7 655	12.7%	-80.5%
B	Lephalale	LIM362	-	43 989	0.0%	43 989	0.0%	23 546	0.0%	86.8%
B	Mookgopong	LIM364	34 817	8 264	23.7%	8 264	23.7%	4 269	18.3%	93.6%
B	Modimolle	LIM365	65 096	16 947	26.0%	16 947	26.0%	15 038	30.5%	12.7%
B	Bela Bela	LIM366	50 952	7 231	14.2%	7 231	14.2%	14 073	33104.0%	-48.6%
B	Mogalakwena	LIM367	133 593	34 977	26.2%	34 977	26.2%	46 982	32.8%	-25.6%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>324 285</b>	<b>112 901</b>	<b>34.8%</b>	<b>112 901</b>	<b>34.8%</b>	<b>111 565</b>	<b>40.4%</b>	<b>1.2%</b>
B	Ephraim Mogale	LIM471	24 634	6 208	25.2%	6 208	25.2%	5 345	26.4%	16.1%
B	Elias Mokoaledi	LIM472	44 744	9 895	22.1%	9 895	22.1%	7 653	26.5%	29.3%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>69 378</b>	<b>16 103</b>	<b>23.2%</b>	<b>16 103</b>	<b>23.2%</b>	<b>12 998</b>	<b>11.8%</b>	<b>23.9%</b>
	<b>Total Limpopo</b>		<b>1 192 575</b>	<b>373 968</b>	<b>31.4%</b>	<b>373 968</b>	<b>31.4%</b>	<b>329 354</b>	<b>30.2%</b>	<b>13.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Electricity		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	52 631	2 809	5.3%	2 809	5.3%	10 815	36.6%	-74.0%
B	Msakaligwa	MP302	106 678	-	0.0%	-	0.0%	21 227	25.3%	-100.0%
B	Mkhondo	MP303	-	19 097	0.0%	19 097	0.0%	7 505	15.4%	154.5%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	1 553	6.6%	-100.0%
B	Lekwa	MP305	145 904	23 713	16.3%	23 713	16.3%	27 588	26.6%	-14.0%
B	Dipaleseng	MP306	24 835	1 556	6.3%	1 556	6.3%	2 546	11.6%	-38.9%
B	Govan Mbeki	MP307	293 848	69 701	23.7%	69 701	23.7%	55 077	23.0%	26.6%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>623 897</b>	<b>116 876</b>	<b>18.7%</b>	<b>116 876</b>	<b>18.7%</b>	<b>126 311</b>	<b>22.9%</b>	<b>-7.5%</b>
B	Victor Khanye	MP311	-	17 816	0.0%	17 816	0.0%	13 816	28.8%	29.0%
B	Emalahleni (Mp)	MP312	470 691	136 257	28.9%	136 257	28.9%	115 877	30.2%	17.6%
B	Steve Tshwete	MP313	294 782	74 493	25.3%	74 493	25.3%	66 887	28.8%	11.4%
B	Emakhazeni	MP314	37 885	7 453	19.7%	7 453	19.7%	5 594	21.5%	33.2%
B	Thembsile	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	(2 000)	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>801 359</b>	<b>236 018</b>	<b>29.5%</b>	<b>236 018</b>	<b>29.5%</b>	<b>202 174</b>	<b>29.3%</b>	<b>16.7%</b>
B	Thaba Chweu	MP321	70 738	9 399	13.3%	9 399	13.3%	-	0.0%	0.0%
B	Mbombela	MP322	468 011	103 680	22.2%	103 680	22.2%	74 529	24.6%	39.1%
B	Umjindi	MP323	59	14 075	23967.5%	14 075	23967.5%	14 919	37016.9%	-5.7%
B	Nkomazi	MP324	62 529	3 807	6.1%	3 807	6.1%	5 896	9.2%	-35.4%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>601 336</b>	<b>130 960</b>	<b>21.8%</b>	<b>130 960</b>	<b>21.8%</b>	<b>95 344</b>	<b>26.0%</b>	<b>37.4%</b>
	<b>Total Mpumalanga</b>		<b>2 026 592</b>	<b>483 854</b>	<b>23.9%</b>	<b>483 854</b>	<b>23.9%</b>	<b>423 829</b>	<b>26.3%</b>	<b>14.2%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	266 360	71 662	26.9%	71 662	26.9%	44 631	19.4%	60.6%
B	Rustenburg	NW373	1 024 240	279 552	27.3%	279 552	27.3%	253 704	30.9%	10.2%
B	Kgetlengrivier	NW374	-	4 975	0.0%	4 975	0.0%	67 133	588.2%	-92.6%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 290 600</b>	<b>356 190</b>	<b>27.6%</b>	<b>356 190</b>	<b>27.6%</b>	<b>365 468</b>	<b>34.4%</b>	<b>-2.5%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	22 682	3 382	14.9%	3 382	14.9%	1 059	6.7%	219.4%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	86 990	22 049	25.3%	22 049	25.3%	20 850	39.4%	5.8%
B	Ramotshere Molloo	NW385	34 804	-	0.0%	-	0.0%	19 028	31.5%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>144 477</b>	<b>25 432</b>	<b>17.6%</b>	<b>25 432</b>	<b>17.6%</b>	<b>40 938</b>	<b>31.7%</b>	<b>-37.9%</b>
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	98 559	11 647	11.8%	11 647	11.8%	12 390	23.9%	-6.0%
B	Mamusu	NW393	21 646	3 419	15.8%	3 419	15.8%	3 354	0.0%	1.9%
B	Greater Taung	NW394	6 001	599	10.0%	599	10.0%	1 541	46.9%	-61.2%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	37 165	10 950	29.5%	10 950	29.5%	7 354	24.7%	48.9%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>163 371</b>	<b>26 615</b>	<b>16.3%</b>	<b>26 615</b>	<b>16.3%</b>	<b>24 639</b>	<b>29.1%</b>	<b>8.0%</b>
B	Ventersdorp	NW401	28 207	18 800	66.7%	18 800	66.7%	3 718	14.4%	405.7%
B	Tlokwe	NW402	334 919	90 963	27.2%	90 963	27.2%	81 218	29.5%	12.0%
B	City Of Matlosana	NW403	370 553	63 612	17.2%	63 612	17.2%	91 554	24.7%	-30.5%
B	Maquassi Hills	NW404	29 789	7 409	24.9%	7 409	24.9%	6 236	34.4%	18.8%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>763 468</b>	<b>180 784</b>	<b>23.7%</b>	<b>180 784</b>	<b>23.7%</b>	<b>182 725</b>	<b>26.5%</b>	<b>-1.1%</b>
	<b>Total North West</b>		<b>2 361 916</b>	<b>589 021</b>	<b>24.9%</b>	<b>589 021</b>	<b>24.9%</b>	<b>613 770</b>	<b>31.2%</b>	<b>-4.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Electricity		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	66 777	34 065	51.0%	34 065	51.0%	16 225	29.3%	109.9%
B	Gamagara	NC453	48 640	14 534	29.9%	14 534	29.9%	3 845	10.9%	278.0%
C	John Taolo Gaetsewe	DC45	5 315	1 548	29.1%	1 548	29.1%	1 316	0.0%	17.6%
	<b>Total John Taolo Gaetsewe</b>		<b>120 731</b>	<b>50 147</b>	<b>41.5%</b>	<b>50 147</b>	<b>41.5%</b>	<b>21 387</b>	<b>23.6%</b>	<b>134.5%</b>
B	Richtersveld	NC061	10 900	1 574	14.4%	1 574	14.4%	1 429	15.9%	10.1%
B	Nama Khoi	NC062	41 640	7 761	18.6%	7 761	18.6%	8 106	24.4%	-4.3%
B	Kamiesberg	NC064	7 099	1 100	15.5%	1 100	15.5%	637	9.3%	72.8%
B	Hantam	NC065	15 320	4 137	27.0%	4 137	27.0%	3 277	26.3%	26.2%
B	Karoo Hoogland	NC066	7 759	1 245	16.1%	1 245	16.1%	867	0.0%	43.6%
B	Khai-Ma	NC067	4 516	849	18.8%	849	18.8%	721	19.0%	17.8%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
	<b>Total Namakwa</b>		<b>87 233</b>	<b>16 666</b>	<b>19.1%</b>	<b>16 666</b>	<b>19.1%</b>	<b>15 038</b>	<b>23.0%</b>	<b>10.8%</b>
B	Ubuntu	NC071	-	1 189	0.0%	1 189	0.0%	619	10.3%	92.1%
B	Umsobomvu	NC072	15 718	4 240	27.0%	4 240	27.0%	3 804	29.0%	11.5%
B	Emthanjeni	NC073	-	11 824	0.0%	11 824	0.0%	8 612	19.7%	37.3%
B	Kareeberg	NC074	5 300	1 410	26.6%	1 410	26.6%	1 271	24.0%	11.0%
B	Renosterberg	NC075	6 078	593	9.8%	593	9.8%	710	12.9%	-16.4%
B	Thembelihle	NC076	6 890	1 624	23.6%	1 624	23.6%	2 487	35.7%	-34.7%
B	Siyathemba	NC077	9 535	3 505	36.8%	3 505	36.8%	2 476	32.8%	41.5%
B	Siyancuma	NC078	-	5 825	0.0%	5 825	0.0%	5 068	25.5%	14.9%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>43 521</b>	<b>30 211</b>	<b>69.4%</b>	<b>30 211</b>	<b>69.4%</b>	<b>25 048</b>	<b>23.2%</b>	<b>20.6%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	52 183	9 460	18.1%	9 460	18.1%	13 652	31.1%	-30.7%
B	//Khara Hais	NC083	137 645	32 268	23.4%	32 268	23.4%	24 902	22.7%	29.6%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	29 989	9 507	31.7%	9 507	31.7%	-	0.0%	0.0%
B	Kgatelopele	NC086	10 884	3 130	28.8%	3 130	28.8%	2 865	29.8%	9.3%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>230 701</b>	<b>54 365</b>	<b>23.6%</b>	<b>54 365</b>	<b>23.6%</b>	<b>41 419</b>	<b>21.6%</b>	<b>31.3%</b>
B	Sol Plaatje	NC091	372 803	83 247	22.3%	83 247	22.3%	67 297	22.2%	23.7%
B	Dikgatlong	NC092	-	199	0.0%	199	0.0%	774	0.0%	-74.2%
B	Magareng	NC093	11 648	1 921	16.5%	1 921	16.5%	(2 153)	-23.6%	-189.2%
B	Phokwane	NC094	-	9 904	0.0%	9 904	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	14	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>384 464</b>	<b>95 271</b>	<b>24.8%</b>	<b>95 271</b>	<b>24.8%</b>	<b>65 918</b>	<b>21.1%</b>	<b>44.5%</b>
	<b>Total Northern Cape</b>		<b>866 650</b>	<b>246 661</b>	<b>28.5%</b>	<b>246 661</b>	<b>28.5%</b>	<b>168 809</b>	<b>22.0%</b>	<b>46.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Electricity		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	7 854 048	1 999 522	25.5%	1 999 522	25.5%	1 602 131	26.0%	24.8%
	<b>Total Metros</b>		<b>7 854 048</b>	<b>1 999 522</b>	<b>25.5%</b>	<b>1 999 522</b>	<b>25.5%</b>	<b>1 602 131</b>	<b>26.0%</b>	<b>24.8%</b>
B	Matzikama	WC011	49 525	12 627	25.5%	12 627	25.5%	10 783	0.0%	17.1%
B	Cederberg	WC012	43 408	11 192	25.8%	11 192	25.8%	9 416	22.0%	18.9%
B	Bergivier	WC013	51 715	12 971	25.1%	12 971	25.1%	11 856	25.2%	9.4%
B	Saldanha Bay	WC014	179 780	53 785	29.9%	53 785	29.9%	33 345	21.8%	61.3%
B	Swartland	WC015	129 427	31 584	24.4%	31 584	24.4%	26 023	25.7%	21.4%
C	West Coast	DC1	1 830	707	38.7%	707	38.7%	487	48.0%	45.1%
	<b>Total West Coast</b>		<b>455 686</b>	<b>122 866</b>	<b>27.0%</b>	<b>122 866</b>	<b>27.0%</b>	<b>91 911</b>	<b>26.7%</b>	<b>33.7%</b>
B	Witzenberg	WC022	109 910	20 816	18.9%	20 816	18.9%	25 681	27.7%	-18.9%
B	Drakenstein	WC023	551 018	127 253	23.1%	127 253	23.1%	108 349	24.4%	17.4%
B	Stellenbosch	WC024	277 700	65 930	23.7%	65 930	23.7%	48 678	19.9%	35.4%
B	Breede Valley	WC025	219 607	41 310	18.8%	41 310	18.8%	43 239	22.4%	-4.5%
B	Langeberg	WC026	183 112	40 679	22.2%	40 679	22.2%	34 767	23.7%	17.0%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>1 341 347</b>	<b>295 989</b>	<b>22.1%</b>	<b>295 989</b>	<b>22.1%</b>	<b>260 713</b>	<b>23.2%</b>	<b>13.5%</b>
B	Theewaterskloof	WC031	48 254	13 474	27.9%	13 474	27.9%	11 034	26.2%	22.1%
B	Overstrand	WC032	187 404	47 097	25.1%	47 097	25.1%	36 698	24.0%	28.3%
B	Cape Agulhas	WC033	47 045	12 774	27.2%	12 774	27.2%	10 545	0.0%	21.1%
B	Swellendam	WC034	40 306	12 312	30.5%	12 312	30.5%	4 430	14.1%	177.9%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>323 008</b>	<b>85 657</b>	<b>26.5%</b>	<b>85 657</b>	<b>26.5%</b>	<b>62 707</b>	<b>27.7%</b>	<b>36.6%</b>
B	Kannaland	WC041	26 909	6 877	25.6%	6 877	25.6%	4 651	17.5%	47.9%
B	Hessequa	WC042	92 684	20 529	22.1%	20 529	22.1%	18 677	26.3%	9.9%
B	Mossel Bay	WC043	241 665	62 412	25.8%	62 412	25.8%	49 262	23.9%	26.7%
B	George	WC044	382 780	82 139	21.5%	82 139	21.5%	64 564	21.0%	27.2%
B	Oudtshoorn	WC045	127 338	31 429	24.7%	31 429	24.7%	11 273	10.6%	178.8%
B	Bitou	WC047	89 227	21 281	23.9%	21 281	23.9%	14 896	0.0%	42.9%
B	Knysna	WC048	162 272	41 158	25.4%	41 158	25.4%	31 901	22.8%	29.0%
C	Eden	DC4	4 858	2 372	48.8%	2 372	48.8%	1 113	29.1%	113.2%
	<b>Total Eden</b>		<b>1 127 733</b>	<b>268 196</b>	<b>23.8%</b>	<b>268 196</b>	<b>23.8%</b>	<b>196 337</b>	<b>22.8%</b>	<b>36.6%</b>
B	Laingsburg	WC051	4 660	1 270	27.3%	1 270	27.3%	1 542	33.1%	-17.6%
B	Prince Albert	WC052	8 907	1 921	21.6%	1 921	21.6%	2 350	30.7%	-18.3%
B	Beaufort West	WC053	61 218	9 385	15.3%	9 385	15.3%	11 040	22.3%	-15.0%
C	Central Karoo	DC5	2 133	1 183	55.5%	1 183	55.5%	456	28.5%	159.6%
	<b>Total Central Karoo</b>		<b>76 918</b>	<b>13 760</b>	<b>17.9%</b>	<b>13 760</b>	<b>17.9%</b>	<b>15 388</b>	<b>24.3%</b>	<b>-10.6%</b>
	<b>Total Western Cape</b>		<b>11 178 740</b>	<b>2 785 991</b>	<b>24.9%</b>	<b>2 785 991</b>	<b>24.9%</b>	<b>2 229 186</b>	<b>25.4%</b>	<b>25.0%</b>
	<b>Total National</b>		<b>63 232 205</b>	<b>16 297 673</b>	<b>25.8%</b>	<b>16 297 673</b>	<b>25.8%</b>	<b>13 508 027</b>	<b>26.9%</b>	<b>20.7%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Water Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	505 647	99 865	19.7%	99 865	19.7%	85 643	23.7%	16.6%
	<b>Total Metros</b>		<b>505 647</b>	<b>99 865</b>	<b>19.7%</b>	<b>99 865</b>	<b>19.7%</b>	<b>85 643</b>	<b>23.7%</b>	<b>16.6%</b>
B	Camdeboo	EC101	4 411	3 948	89.5%	3 948	89.5%	3 138	51.2%	25.8%
B	Blue Crane Route	EC102	9 248	2 827	30.6%	2 827	30.6%	1 079	26.2%	162.1%
B	Ikwezi	EC103	-	209	0.0%	209	0.0%	241	0.0%	-13.5%
B	Makana	EC104	11 536	9 962	86.4%	9 962	86.4%	5 692	24.3%	75.0%
B	Ndlambe	EC105	16 111	3 202	19.9%	3 202	19.9%	3 376	0.0%	-5.1%
B	Sundays River Valley	EC106	13 969	613	4.4%	613	4.4%	265	1.7%	131.5%
B	Baviaans	EC107	2 217	197	8.9%	197	8.9%	558	39.7%	-64.7%
B	Kouga	EC108	43 170	9 537	22.1%	9 537	22.1%	9 132	29.8%	4.4%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	45	0.0%	-100.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>100 662</b>	<b>30 495</b>	<b>30.3%</b>	<b>30 495</b>	<b>30.3%</b>	<b>23 526</b>	<b>28.9%</b>	<b>29.6%</b>
B	Mbhashe	EC121	67	0	0.5%	0	0.5%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	304 386	191 799	63.0%	191 799	63.0%	171 870	87.6%	11.6%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	68 405	8 592	12.6%	8 592	12.6%	11 606	31.8%	-26.0%
	<b>Total Amathole</b>		<b>372 857</b>	<b>200 391</b>	<b>53.7%</b>	<b>200 391</b>	<b>53.7%</b>	<b>183 476</b>	<b>78.9%</b>	<b>9.2%</b>
B	Inxuba Yethemba	EC131	4 867	(1)	0.0%	(1)	0.0%	14 598	157.7%	-100.0%
B	Tsolwana	EC132	-	8 325	0.0%	8 325	0.0%	494	9.5%	1583.9%
B	Inkwanca	EC133	10 350	137	1.3%	137	1.3%	346	0.0%	-60.3%
B	Lukhanji	EC134	14 093	14 548	103.2%	14 548	103.2%	13 259	97.6%	9.7%
B	Intsika Yethu	EC135	26 036	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	10 869	1 638	15.1%	1 638	15.1%	1 072	0.0%	52.8%
B	Engcobo	EC137	-	2	0.0%	2	0.0%	194	0.0%	-99.1%
B	Sakhisizwe	EC138	-	2 248	0.0%	2 248	0.0%	2 489	34.0%	-9.7%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>66 215</b>	<b>26 897</b>	<b>40.6%</b>	<b>26 897</b>	<b>40.6%</b>	<b>32 451</b>	<b>91.8%</b>	<b>-17.1%</b>
B	Elundini	EC141	4 777	115	2.4%	115	2.4%	120	4.0%	-4.0%
B	Senqu	EC142	-	718	0.0%	718	0.0%	642	9.0%	11.8%
B	Maletswai	EC143	-	458	0.0%	458	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	1 741	0.0%	1 741	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	35 133	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>39 910</b>	<b>3 032</b>	<b>7.6%</b>	<b>3 032</b>	<b>7.6%</b>	<b>762</b>	<b>7.5%</b>	<b>297.8%</b>
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	1 393	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	-	17 943	0.0%	17 943	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>-</b>	<b>17 943</b>	<b>0.0%</b>	<b>17 943</b>	<b>0.0%</b>	<b>1 393</b>	<b>0.0%</b>	<b>1188.5%</b>
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	61 720	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>61 720</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Eastern Cape</b>			<b>1 147 012</b>	<b>378 623</b>	<b>33.0%</b>	<b>378 623</b>	<b>33.0%</b>	<b>327 251</b>	<b>45.4%</b>	<b>15.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Water Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	13 489	4 661	34.6%	4 661	34.6%	3 834	37.4%	21.6%
B	Kopanong	FS162	20 961	928	4.4%	928	4.4%	4 948	25.9%	-81.3%
B	Mohokare	FS163	8 272	6 440	77.9%	6 440	77.9%	297	6.3%	2070.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>42 721</b>	<b>12 029</b>	<b>28.2%</b>	<b>12 029</b>	<b>28.2%</b>	<b>9 079</b>	<b>26.6%</b>	<b>32.5%</b>
B	Naledi (Fs)	FS171	3 703	1 079	29.1%	1 079	29.1%	1 194	19.5%	-9.6%
B	Mangaung	FS172	297 717	99 879	33.5%	99 879	33.5%	77 981	33.1%	28.1%
B	Mantsopa	FS173	13 051	3 745	28.7%	3 745	28.7%	5 671	40.6%	-34.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>314 472</b>	<b>104 703</b>	<b>33.3%</b>	<b>104 703</b>	<b>33.3%</b>	<b>84 846</b>	<b>33.2%</b>	<b>23.4%</b>
B	Masilonyana	FS181	19 759	1 252	6.3%	1 252	6.3%	-	0.0%	0.0%
B	Tokologo	FS182	4 852	1 673	34.5%	1 673	34.5%	528	5.9%	216.7%
B	Tswelopele	FS183	14 267	1 112	7.8%	1 112	7.8%	1 100	9.1%	1.1%
B	Matjhabeng	FS184	98 230	11 910	12.1%	11 910	12.1%	10 986	7.4%	8.4%
B	Nala	FS185	26 081	-	0.0%	-	0.0%	708	3.2%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>163 189</b>	<b>15 945</b>	<b>9.8%</b>	<b>15 945</b>	<b>9.8%</b>	<b>13 322</b>	<b>6.4%</b>	<b>19.7%</b>
B	Setsolo	FS191	30 827	3 483	11.3%	3 483	11.3%	3 275	4.5%	6.4%
B	Dihlabeng	FS192	31 826	16 984	53.4%	16 984	53.4%	14 649	0.0%	15.9%
B	Nketoana	FS193	9 429	3 081	32.7%	3 081	32.7%	2 464	13.5%	25.0%
B	Maluti-a-Phofung	FS194	17 359	5	0.0%	5	0.0%	544	9.8%	-99.0%
B	Phumelela	FS195	14 250	4 397	30.9%	4 397	30.9%	3 093	33.2%	42.2%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>103 690</b>	<b>27 950</b>	<b>27.0%</b>	<b>27 950</b>	<b>27.0%</b>	<b>24 025</b>	<b>22.8%</b>	<b>16.3%</b>
B	Moqhaka	FS201	-	3 097	0.0%	3 097	0.0%	5 837	42.6%	-46.9%
B	Ngwalhe	FS203	102 046	9 350	9.2%	9 350	9.2%	10 520	16.4%	-11.1%
B	Metsimaholo	FS204	37 954	4 850	12.8%	4 850	12.8%	4 462	18.3%	8.7%
B	Mafube	FS205	7 590	646	8.5%	646	8.5%	3 762	33.8%	-82.8%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>147 590</b>	<b>17 942</b>	<b>12.2%</b>	<b>17 942</b>	<b>12.2%</b>	<b>24 580</b>	<b>21.7%</b>	<b>-27.0%</b>
	<b>Total Free State</b>		<b>771 662</b>	<b>178 570</b>	<b>23.1%</b>	<b>178 570</b>	<b>23.1%</b>	<b>155 853</b>	<b>21.8%</b>	<b>14.6%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	254 388	110 062	43.3%	110 062	43.3%	495 515	93.0%	-77.8%
A	City Of Johannesburg	JHB	1 903 833	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	679 403	137 544	20.2%	137 544	20.2%	198 300	22.2%	-30.6%
	<b>Total Metros</b>		<b>2 837 624</b>	<b>247 606</b>	<b>8.7%</b>	<b>247 606</b>	<b>8.7%</b>	<b>693 816</b>	<b>48.7%</b>	<b>-64.3%</b>
B	Emfuleni	GT421	198 084	46 542	23.5%	46 542	23.5%	47 079	21.5%	-1.1%
B	Midvaal	GT422	31 790	8 952	28.2%	8 952	28.2%	7 591	20.3%	17.9%
B	Lesedi	GT423	13 564	2 930	21.6%	2 930	21.6%	3 093	22.2%	-5.3%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>243 439</b>	<b>58 424</b>	<b>24.0%</b>	<b>58 424</b>	<b>24.0%</b>	<b>57 764</b>	<b>21.4%</b>	<b>1.1%</b>
B	Nokeng Tsa Taemane	GT461	9 509	7 527	79.2%	7 527	79.2%	1 065	4.8%	606.9%
B	Kungwini	GT462	17 299	4 282	24.8%	4 282	24.8%	3 743	24.1%	14.4%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>26 808</b>	<b>11 809</b>	<b>44.0%</b>	<b>11 809</b>	<b>44.0%</b>	<b>4 807</b>	<b>12.8%</b>	<b>145.6%</b>
B	Mogale City	GT481	115 579	27 548	23.8%	27 548	23.8%	23 612	28.1%	16.7%
B	Randfontein	GT482	32 546	5 999	18.4%	5 999	18.4%	6 423	0.0%	-6.6%
B	Westonaria	GT483	21 994	1 522	6.9%	1 522	6.9%	1 262	5.7%	20.6%
B	Merafong City	GT484	28 758	4 750	16.5%	4 750	16.5%	4 291	18.5%	10.7%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>198 877</b>	<b>39 820</b>	<b>20.0%</b>	<b>39 820</b>	<b>20.0%</b>	<b>35 589</b>	<b>27.5%</b>	<b>11.9%</b>
	<b>Total Gauteng</b>		<b>3 306 747</b>	<b>357 658</b>	<b>10.8%</b>	<b>357 658</b>	<b>10.8%</b>	<b>791 976</b>	<b>42.5%</b>	<b>-54.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Water Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	1 112 952	233 030	20.9%	233 030	20.9%	84 598	17.1%	175.5%
	<b>Total Metros</b>		<b>1 112 952</b>	<b>233 030</b>	<b>20.9%</b>	<b>233 030</b>	<b>20.9%</b>	<b>84 598</b>	<b>17.1%</b>	<b>175.5%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	21	2	7.5%	2	7.5%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	77 735	20 569	26.5%	20 569	26.5%	18 987	24.4%	8.3%
	<b>Total Ugu</b>		<b>77 735</b>	<b>20 571</b>	<b>26.5%</b>	<b>20 571</b>	<b>26.5%</b>	<b>18 987</b>	<b>24.4%</b>	<b>8.3%</b>
B	uMshwathi	KZN221	60	13	21.9%	13	21.9%	-	0.0%	0.0%
B	uMngeni	KZN222	3 329	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	76	8.3%	-100.0%
B	Impendle	KZN224	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	2	0	1.3%	0	1.3%	1	0.0%	-96.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	(6)	0.0%	(6)	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>3 392</b>	<b>8</b>	<b>0.2%</b>	<b>8</b>	<b>0.2%</b>	<b>77</b>	<b>0.1%</b>	<b>-90.1%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	40	0.0%	-100.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	1 080	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 120</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Newcastle	KZN252	107 803	27 623	25.6%	27 623	25.6%	25 435	25.8%	8.6%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>107 803</b>	<b>27 623</b>	<b>25.6%</b>	<b>27 623</b>	<b>25.6%</b>	<b>25 435</b>	<b>25.8%</b>	<b>8.6%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	15 737	4 445	28.2%	4 445	28.2%	4 137	34.0%	7.5%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	249	0.0%	-100.0%
C	Zululand	DC26	434	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>16 170</b>	<b>4 445</b>	<b>27.5%</b>	<b>4 445</b>	<b>27.5%</b>	<b>4 386</b>	<b>36.1%</b>	<b>1.3%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	160	0.0%	160	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	1 103	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	2 359	0.0%	2 359	0.0%	6 882	16.3%	-65.7%
	<b>Total Umkhanyakude</b>		<b>1 103</b>	<b>2 519</b>	<b>228.3%</b>	<b>2 519</b>	<b>228.3%</b>	<b>6 882</b>	<b>15.9%</b>	<b>-63.4%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	78 622	20 384	25.9%	20 384	25.9%	16 612	16.0%	22.7%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1	1	166.7%	1	166.7%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	31 011	864	2.8%	864	2.8%	827	30.1%	4.4%
	<b>Total uThungulu</b>		<b>109 634</b>	<b>21 248</b>	<b>19.4%</b>	<b>21 248</b>	<b>19.4%</b>	<b>17 440</b>	<b>16.4%</b>	<b>21.8%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	15 276	1 253	8.2%	1 253	8.2%	3 607	25.5%	-65.3%
	<b>Total iLembe</b>		<b>15 276</b>	<b>1 253</b>	<b>8.2%</b>	<b>1 253</b>	<b>8.2%</b>	<b>3 607</b>	<b>25.5%</b>	<b>-65.3%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	151 168	-	0.0%	-	0.0%	14 556	298.3%	-100.0%
	<b>Total Sisonke</b>		<b>151 168</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>14 556</b>	<b>298.3%</b>	<b>-100.0%</b>
	<b>Total KwaZulu-Natal</b>		<b>1 595 254</b>	<b>310 696</b>	<b>19.5%</b>	<b>310 696</b>	<b>19.5%</b>	<b>177 088</b>	<b>19.1%</b>	<b>75.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Water Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	1 441	447	31.1%	447	31.1%	355	27.2%	25.9%
B	Greater Letaba	LIM332	1 471	324	22.0%	324	22.0%	314	24.4%	3.1%
B	Greater Tzaneen	LIM333	8 564	2 594	30.3%	2 594	30.3%	1 103	18.0%	135.2%
B	Ba-Phalaborwa	LIM334	7 729	1 662	21.5%	1 662	21.5%	9 653	70.3%	-82.8%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>19 205</b>	<b>5 027</b>	<b>26.2%</b>	<b>5 027</b>	<b>26.2%</b>	<b>11 425</b>	<b>50.9%</b>	<b>-56.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	1	64	9699.1%	64	9699.1%	13	0.0%	410.1%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	1 034	0.0%	1 034	0.0%	975	0.0%	6.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>	<b>1</b>	<b>1 098</b>	<b>166089.9%</b>		<b>1 098</b>	<b>166089.9%</b>	<b>987</b>	<b>0.0%</b>	<b>11.2%</b>
B	Blouberg	LIM351	4 790	6 918	144.4%	6 918	144.4%	418	4.9%	1555.4%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	37 171	10 812	29.1%	10 812	29.1%	8 527	25.6%	26.8%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	168	0.0%	-100.0%
	<b>Total Capricorn</b>		<b>41 961</b>	<b>17 729</b>	<b>42.3%</b>	<b>17 729</b>	<b>42.3%</b>	<b>9 113</b>	<b>21.8%</b>	<b>94.6%</b>
B	Thabazimbi	LIM361	13 646	3	0.0%	3	0.0%	2 552	26.4%	-99.9%
B	Lephalale	LIM362	-	13 062	0.0%	13 062	0.0%	8 300	39.8%	57.4%
B	Mookgopong	LIM364	3 749	823	22.0%	823	22.0%	837	22.8%	-1.7%
B	Modimolle	LIM365	12 320	3 799	30.8%	3 799	30.8%	3 239	20.0%	17.3%
B	Bela Bela	LIM366	5 364	2 002	37.3%	2 002	37.3%	1 650	33917.1%	21.3%
B	Mogalakwena	LIM367	22 395	2 821	12.6%	2 821	12.6%	2 903	8.6%	-2.8%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>57 474</b>	<b>22 510</b>	<b>39.2%</b>	<b>22 510</b>	<b>39.2%</b>	<b>19 481</b>	<b>23.1%</b>	<b>15.5%</b>
B	Ephraim Mogale	LIM471	3 340	4	0.1%	4	0.1%	426	15.0%	-99.0%
B	Elias Mokoaledi	LIM472	1 720	276	16.0%	276	16.0%	462	30.7%	-40.4%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	578	0.0%	578	0.0%	349	0.0%	65.5%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>5 060</b>	<b>858</b>	<b>17.0%</b>	<b>858</b>	<b>17.0%</b>	<b>1 238</b>	<b>6.6%</b>	<b>-30.7%</b>
	<b>Total Limpopo</b>		<b>123 700</b>	<b>47 222</b>	<b>38.2%</b>	<b>47 222</b>	<b>38.2%</b>	<b>42 244</b>	<b>25.3%</b>	<b>11.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Water Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	3 847	749	19.5%	749	19.5%	7 135	170.3%	-89.5%
B	Msukaligwa	MP302	15 309	-	0.0%	-	0.0%	3 402	25.3%	-100.0%
B	Mkhondo	MP303	-	1 164	0.0%	1 164	0.0%	765	14.0%	52.1%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	17 843	3 021	16.9%	3 021	16.9%	4 097	26.7%	-26.3%
B	Dipaleseng	MP306	5 718	141	2.5%	141	2.5%	566	2.3%	-75.2%
B	Govan Mbeki	MP307	48 267	11 820	24.5%	11 820	24.5%	8 002	18.1%	47.7%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>90 984</b>	<b>16 896</b>	<b>18.6%</b>	<b>16 896</b>	<b>18.6%</b>	<b>23 967</b>	<b>20.2%</b>	<b>-29.5%</b>
B	Victor Khanye	MP311	-	4 839	0.0%	4 839	0.0%	2 649	28.2%	82.7%
B	Emalahleni (Mp)	MP312	101 684	14 219	14.0%	14 219	14.0%	11 642	11.9%	22.1%
B	Steve Tshwete	MP313	57 688	13 230	22.9%	13 230	22.9%	8 617	21.2%	53.5%
B	Emakhazeni	MP314	5 533	1 405	25.4%	1 405	25.4%	1 281	25.8%	9.7%
B	Thembsisile	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	177	0.0%	177	0.0%	748	19.9%	-76.4%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>164 905</b>	<b>33 870</b>	<b>20.5%</b>	<b>33 870</b>	<b>20.5%</b>	<b>24 937</b>	<b>15.9%</b>	<b>35.8%</b>
B	Thaba Chweu	MP321	7 854	721	9.2%	721	9.2%	-	0.0%	0.0%
B	Mbombela	MP322	14 106	3 210	22.8%	3 210	22.8%	3 281	22.0%	-2.1%
B	Umjindi	MP323	5	1 327	27300.5%	1 327	27300.5%	1 149	24104.8%	15.4%
B	Nkomazi	MP324	2 549	439	17.2%	439	17.2%	597	24.8%	-26.4%
B	Bushbuckridge	MP325	3 640	243	6.7%	243	6.7%	388	0.0%	-37.5%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>28 154</b>	<b>5 940</b>	<b>21.1%</b>	<b>5 940</b>	<b>21.1%</b>	<b>5 415</b>	<b>31.3%</b>	<b>9.7%</b>
	<b>Total Mpumalanga</b>		<b>284 042</b>	<b>56 706</b>	<b>20.0%</b>	<b>56 706</b>	<b>20.0%</b>	<b>54 318</b>	<b>18.5%</b>	<b>4.4%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madiberg	NW372	27 552	13 970	50.7%	13 970	50.7%	4 093	14.5%	241.4%
B	Rustenburg	NW373	78 573	23 163	29.5%	23 163	29.5%	21 753	30.9%	6.5%
B	Kgetlengrivier	NW374	-	1 086	0.0%	1 086	0.0%	881	38.1%	23.3%
B	Moses Kotane	NW375	4 855	4 560	93.9%	4 560	93.9%	67	17.4%	6705.6%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>110 979</b>	<b>42 779</b>	<b>38.5%</b>	<b>42 779</b>	<b>38.5%</b>	<b>26 793</b>	<b>26.4%</b>	<b>59.7%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	1 284	0.0%	1 284	0.0%	1 081	45.1%	18.8%
B	Mafikeng	NW383	36 867	7 665	20.8%	7 665	20.8%	8 925	27.5%	-14.1%
B	Ditsobotla	NW384	6 900	1 384	20.1%	1 384	20.1%	745	9.6%	85.7%
B	Ramotshere Molloo	NW385	1 963	-	0.0%	-	0.0%	422	25.1%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>45 730</b>	<b>10 332</b>	<b>22.6%</b>	<b>10 332</b>	<b>22.6%</b>	<b>11 173</b>	<b>25.2%</b>	<b>-7.5%</b>
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	20 814	2 348	11.3%	2 348	11.3%	3 158	23.2%	-25.7%
B	Mamusu	NW393	10 486	1 197	11.4%	1 197	11.4%	1 455	0.0%	-17.7%
B	Greater Taung	NW394	6 465	5 554	85.9%	5 554	85.9%	1 359	58.3%	308.8%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	22 123	5 015	22.7%	5 015	22.7%	3 646	15.7%	37.5%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	27 808	0.0%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>59 888</b>	<b>14 114</b>	<b>23.6%</b>	<b>14 114</b>	<b>23.6%</b>	<b>37 425</b>	<b>95.6%</b>	<b>-62.3%</b>
B	Ventersdorp	NW401	12 556	302	2.4%	302	2.4%	492	18.2%	-38.5%
B	Tlokwe	NW402	35 785	9 442	26.4%	9 442	26.4%	8 342	25.6%	13.2%
B	City Of Matlosana	NW403	98 495	23 484	23.8%	23 484	23.8%	18 699	20.1%	25.6%
B	Maquassi Hills	NW404	22 502	4 596	20.4%	4 596	20.4%	4 323	36.8%	6.3%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>169 337</b>	<b>37 824</b>	<b>22.3%</b>	<b>37 824</b>	<b>22.3%</b>	<b>31 855</b>	<b>22.7%</b>	<b>18.7%</b>
	<b>Total North West</b>		<b>385 935</b>	<b>105 049</b>	<b>27.2%</b>	<b>105 049</b>	<b>27.2%</b>	<b>107 247</b>	<b>33.0%</b>	<b>-2.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Water Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	14 173	3 351	23.6%	3 351	23.6%	4 013	30.5%	-16.5%
B	Gamagara	NC453	9 207	12 131	131.8%	12 131	131.8%	536	8.6%	2163.0%
C	John Taolo Gaetsewe	DC45	739	184	24.9%	184	24.9%	170	0.0%	8.2%
	<b>Total John Taolo Gaetsewe</b>		<b>24 118</b>	<b>15 666</b>	<b>65.0%</b>	<b>15 666</b>	<b>65.0%</b>	<b>4 719</b>	<b>24.3%</b>	<b>232.0%</b>
B	Richtersveld	NC061	2 033	603	29.7%	603	29.7%	561	25.8%	7.4%
B	Nama Khoi	NC062	4 718	1 088	23.1%	1 088	23.1%	996	23.9%	9.3%
B	Kamiesberg	NC064	-	218	0.0%	218	0.0%	122	0.0%	79.4%
B	Hantam	NC065	8 258	2 303	27.9%	2 303	27.9%	1 248	21.2%	84.5%
B	Karoo Hoogland	NC066	5 776	323	5.6%	323	5.6%	675	0.0%	-52.2%
B	Khai-Ma	NC067	2 046	172	8.4%	172	8.4%	157	10.5%	9.2%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>22 830</b>	<b>4 706</b>	<b>20.6%</b>	<b>4 706</b>	<b>20.6%</b>	<b>3 759</b>	<b>27.4%</b>	<b>25.2%</b>
B	Ubuntu	NC071	-	410	0.0%	410	0.0%	191	8.6%	114.1%
B	Umsobomvu	NC072	4 978	1 248	25.1%	1 248	25.1%	1 214	23.3%	2.8%
B	Emthanjeni	NC073	-	5 204	0.0%	5 204	0.0%	4 972	22.2%	4.6%
B	Kareeberg	NC074	2 194	471	21.4%	471	21.4%	475	21.7%	-1.0%
B	Renosterberg	NC075	1 937	58	3.0%	58	3.0%	57	7.6%	1.7%
B	Thembelihle	NC076	1 869	472	25.3%	472	25.3%	734	43.7%	-35.6%
B	Siyathemba	NC077	-	2 625	0.0%	2 625	0.0%	2 547	30.4%	3.1%
B	Siyancuma	NC078	-	1 206	0.0%	1 206	0.0%	1 044	26.0%	15.5%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>10 978</b>	<b>11 694</b>	<b>106.5%</b>	<b>11 694</b>	<b>106.5%</b>	<b>11 236</b>	<b>23.9%</b>	<b>4.1%</b>
B	Mier	NC081	802	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	9 999	1 138	11.4%	1 138	11.4%	5 152	64.7%	-77.9%
B	//Khara Hais	NC083	20 073	5 162	25.7%	5 162	25.7%	4 687	25.3%	10.1%
B	IKheis	NC084	1 409	748	53.1%	748	53.1%	715	24.0%	4.6%
B	Tsantsabane	NC085	10 376	2 564	24.7%	2 564	24.7%	-	0.0%	0.0%
B	Kgatelopele	NC086	3 086	691	22.4%	691	22.4%	574	20.3%	20.3%
C	Siyanda	DC8	7 523	(0)	0.0%	(0)	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>53 268</b>	<b>10 303</b>	<b>19.3%</b>	<b>10 303</b>	<b>19.3%</b>	<b>11 128</b>	<b>23.5%</b>	<b>-7.4%</b>
B	Sol Plaatje	NC091	43 275	12 063	27.9%	12 063	27.9%	10 476	25.8%	15.2%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	154	0.0%	-100.0%
B	Magareng	NC093	13 259	734	5.5%	734	5.5%	(554)	-9.2%	-232.5%
B	Phokwane	NC094	-	2 287	0.0%	2 287	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	26	1	3.2%	1	3.2%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>56 560</b>	<b>15 085</b>	<b>26.7%</b>	<b>15 085</b>	<b>26.7%</b>	<b>10 076</b>	<b>21.6%</b>	<b>49.7%</b>
	<b>Total Northern Cape</b>		<b>167 755</b>	<b>57 454</b>	<b>34.2%</b>	<b>57 454</b>	<b>34.2%</b>	<b>40 917</b>	<b>23.5%</b>	<b>40.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Water Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 646 726	317 715	19.3%	317 715	19.3%	317 660	21.0%	0.0%
	<b>Total Metros</b>		<b>1 646 726</b>	<b>317 715</b>	<b>19.3%</b>	<b>317 715</b>	<b>19.3%</b>	<b>317 660</b>	<b>21.0%</b>	<b>0.0%</b>
B	Matzikama	WC011	11 680	2 903	24.9%	2 903	24.9%	1 612	0.0%	80.1%
B	Cederberg	WC012	5 689	1 985	34.9%	1 985	34.9%	2 676	33.0%	-25.8%
B	Bergivier	WC013	14 504	1 950	13.4%	1 950	13.4%	2 003	16.7%	-2.6%
B	Saldanha Bay	WC014	36 334	30 421	83.7%	30 421	83.7%	29 066	77.8%	4.7%
B	Swartland	WC015	23 974	5 882	24.5%	5 882	24.5%	4 980	26.7%	18.1%
C	West Coast	DC1	1 200	-	0.0%	-	0.0%	589	74.9%	-100.0%
	<b>Total West Coast</b>		<b>93 381</b>	<b>43 141</b>	<b>46.2%</b>	<b>43 141</b>	<b>46.2%</b>	<b>40 925</b>	<b>53.2%</b>	<b>5.4%</b>
B	Witzenberg	WC022	25 156	3 982	15.8%	3 982	15.8%	3 651	21.5%	9.1%
B	Drakenstein	WC023	80 552	39 307	48.8%	39 307	48.8%	10 019	21.9%	292.3%
B	Stellenbosch	WC024	52 460	35 642	67.9%	35 642	67.9%	34 073	75.8%	4.6%
B	Breede Valley	WC025	59 029	11 696	19.8%	11 696	19.8%	8 416	17.8%	39.0%
B	Langeberg	WC026	18 911	4 682	24.8%	4 682	24.8%	4 620	25.4%	1.3%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>236 109</b>	<b>95 308</b>	<b>40.4%</b>	<b>95 308</b>	<b>40.4%</b>	<b>60 779</b>	<b>35.1%</b>	<b>56.8%</b>
B	Theewaterskloof	WC031	17 195	3 723	21.7%	3 723	21.7%	3 505	21.4%	6.2%
B	Overstrand	WC032	57 252	11 266	19.7%	11 266	19.7%	9 251	22.0%	21.8%
B	Cape Agulhas	WC033	4 712	1 246	26.4%	1 246	26.4%	1 069	0.0%	16.5%
B	Swellendam	WC034	9 687	2 823	29.1%	2 823	29.1%	1 498	15.1%	88.4%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>88 846</b>	<b>19 058</b>	<b>21.5%</b>	<b>19 058</b>	<b>21.5%</b>	<b>15 324</b>	<b>22.4%</b>	<b>24.4%</b>
B	Kannaland	WC041	6 254	2 644	42.3%	2 644	42.3%	2 241	43.6%	18.0%
B	Hessequa	WC042	16 537	5 271	31.9%	5 271	31.9%	4 857	20.2%	8.5%
B	Mossel Bay	WC043	64 650	53 503	82.8%	53 503	82.8%	48 953	62.8%	9.3%
B	George	WC044	91 494	58 029	63.4%	58 029	63.4%	45 334	61.9%	28.0%
B	Oudtshoorn	WC045	18 114	19 547	107.9%	19 547	107.9%	1	0.0%	2733719.0%
B	Bitou	WC047	25 713	25 531	99.3%	25 531	99.3%	23 051	0.0%	10.8%
B	Knysna	WC048	22 551	10 592	47.0%	10 592	47.0%	10 058	48.9%	5.3%
C	Eden	DC4	720	171	23.8%	171	23.8%	172	33.3%	-0.7%
	<b>Total Eden</b>		<b>246 032</b>	<b>175 288</b>	<b>71.2%</b>	<b>175 288</b>	<b>71.2%</b>	<b>134 666</b>	<b>61.3%</b>	<b>30.2%</b>
B	Laingsburg	WC051	1 647	282	17.1%	282	17.1%	-	0.0%	0.0%
B	Prince Albert	WC052	1 377	139	10.1%	139	10.1%	500	38.1%	-72.2%
B	Beaufort West	WC053	10 393	3 679	35.4%	3 679	35.4%	3 462	37.3%	6.3%
C	Central Karoo	DC5	1 376	256	18.6%	256	18.6%	218	17.1%	17.5%
	<b>Total Central Karoo</b>		<b>14 793</b>	<b>4 356</b>	<b>29.4%</b>	<b>4 356</b>	<b>29.4%</b>	<b>4 180</b>	<b>30.9%</b>	<b>4.2%</b>
	<b>Total Western Cape</b>		<b>2 325 887</b>	<b>654 866</b>	<b>28.2%</b>	<b>654 866</b>	<b>28.2%</b>	<b>573 534</b>	<b>27.8%</b>	<b>14.2%</b>
	<b>Total National</b>		<b>10 107 994</b>	<b>2 146 844</b>	<b>21.2%</b>	<b>2 146 844</b>	<b>21.2%</b>	<b>2 270 429</b>	<b>31.3%</b>	<b>-5.4%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	214 080	60 929	28.5%	60 929	28.5%	45 428	24.3%	34.1%
	<b>Total Metros</b>		<b>214 080</b>	<b>60 929</b>	<b>28.5%</b>	<b>60 929</b>	<b>28.5%</b>	<b>45 428</b>	<b>24.3%</b>	<b>34.1%</b>
B	Camdeboo	EC101	4 152	1 846	44.4%	1 846	44.4%	1 328	44.7%	38.9%
B	Blue Crane Route	EC102	10 183	3 114	30.6%	3 114	30.6%	-	0.0%	0.0%
B	Ikwezi	EC103	-	234	0.0%	234	0.0%	213	0.0%	9.8%
B	Makana	EC104	4 149	5 308	127.9%	5 308	127.9%	4 500	33.7%	17.9%
B	Ndlambe	EC105	22 004	3 782	17.2%	3 782	17.2%	3 951	0.0%	-4.3%
B	Sundays River Valley	EC106	7 195	1 183	16.4%	1 183	16.4%	605	9.2%	95.6%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	21 580	4 792	22.2%	4 792	22.2%	7 292	37.7%	-34.3%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	47	0.0%	-100.0%
C	Cacadu	DC10	79	24	30.8%	24	30.8%	17	0.0%	40.9%
	<b>Total Cacadu</b>		<b>69 341</b>	<b>20 282</b>	<b>29.2%</b>	<b>20 282</b>	<b>29.2%</b>	<b>17 955</b>	<b>42.6%</b>	<b>13.0%</b>
B	Mbhashe	EC121	301	7	2.3%	7	2.3%	-	0.0%	0.0%
B	Mnquma	EC122	3 143	300	9.6%	300	9.6%	931	0.0%	-67.7%
B	Great Kei	EC123	1 618	268	16.6%	268	16.6%	610	21.7%	-56.1%
B	Amahlathi	EC124	5 168	426	8.2%	426	8.2%	1 196	0.0%	-64.4%
B	Buffalo City	EC125	214 496	64 691	30.2%	64 691	30.2%	60 885	29.6%	6.3%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	217	0.0%	217	0.0%	1 845	0.0%	-88.2%
B	Nxuba	EC128	-	3 299	0.0%	3 299	0.0%	120	0.0%	2639.5%
C	Amathole	DC12	7 706	-	0.0%	-	0.0%	1 046	20.9%	-100.0%
	<b>Total Amathole</b>		<b>232 432</b>	<b>69 208</b>	<b>29.8%</b>	<b>69 208</b>	<b>29.8%</b>	<b>66 633</b>	<b>31.2%</b>	<b>3.9%</b>
B	Inxuba Yethemba	EC131	4 156	2 612	62.9%	2 612	62.9%	2 638	26.2%	-1.0%
B	Tsolwana	EC132	2 699	303	11.2%	303	11.2%	855	33.8%	-64.5%
B	Inkwanca	EC133	3 669	60	1.6%	60	1.6%	116	0.0%	-48.3%
B	Lukhanji	EC134	25 190	6 923	27.5%	6 923	27.5%	4 092	20.4%	69.2%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	69	0.0%	-100.0%
B	Emalaheni (Ec)	EC136	2 829	938	33.1%	938	33.1%	534	0.0%	75.4%
B	Engcobo	EC137	-	51	0.0%	51	0.0%	112	0.0%	-54.2%
B	Sakhisizwe	EC138	2 044	806	39.4%	806	39.4%	1 099	60.6%	-26.7%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>40 588</b>	<b>11 694</b>	<b>28.8%</b>	<b>11 694</b>	<b>28.8%</b>	<b>9 516</b>	<b>27.6%</b>	<b>22.9%</b>
B	Elundini	EC141	5 580	1 633	29.3%	1 633	29.3%	1 308	207.8%	24.9%
B	Senqu	EC142	2 289	3 938	172.1%	3 938	172.1%	1 028	15.0%	283.0%
B	Maletswai	EC143	2 175	432	19.9%	432	19.9%	1 045	0.0%	-58.6%
B	Gariep	EC144	6 783	2 858	42.1%	2 858	42.1%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	7 343	41.7%	-100.0%
	<b>Total Joe Gqabi</b>		<b>16 827</b>	<b>8 861</b>	<b>52.7%</b>	<b>8 861</b>	<b>52.7%</b>	<b>10 724</b>	<b>42.7%</b>	<b>-17.4%</b>
B	Mbizana	EC151	6 425	185	2.9%	185	2.9%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	510	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	4	0.0%	4	0.0%	6	11.9%	-34.6%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	4	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O.R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>6 935</b>	<b>189</b>	<b>2.7%</b>	<b>189</b>	<b>2.7%</b>	<b>10</b>	<b>4.4%</b>	<b>1750.0%</b>
B	Mataliele	EC441	-	1 463	0.0%	1 463	0.0%	171	2.2%	753.6%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>1 463</b>	<b>0.0%</b>	<b>1 463</b>	<b>0.0%</b>	<b>171</b>	<b>2.2%</b>	<b>753.6%</b>
	<b>Total Eastern Cape</b>		<b>580 203</b>	<b>172 626</b>	<b>29.8%</b>	<b>172 626</b>	<b>29.8%</b>	<b>150 437</b>	<b>29.5%</b>	<b>14.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsmeng	FS161	13 235	4 583	34.6%	4 583	34.6%	3 767	34.4%	21.6%
B	Kopanong	FS162	14 251	581	4.1%	581	4.1%	3 308	25.1%	-82.4%
B	Mohokare	FS163	7 923	174	2.2%	174	2.2%	253	8.1%	-31.3%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>35 409</b>	<b>5 338</b>	<b>15.1%</b>	<b>5 338</b>	<b>15.1%</b>	<b>7 329</b>	<b>26.9%</b>	<b>-27.2%</b>
B	Naledi (Fs)	FS171	3 134	915	29.2%	915	29.2%	928	19.5%	-1.4%
B	Mangaung	FS172	5 789	1 405	24.3%	1 405	24.3%	1 154	24.5%	21.7%
B	Mantsoa	FS173	13 020	2 129	16.4%	2 129	16.4%	1 610	18.3%	32.2%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>21 943</b>	<b>4 449</b>	<b>20.3%</b>	<b>4 449</b>	<b>20.3%</b>	<b>3 693</b>	<b>20.2%</b>	<b>20.5%</b>
B	Masilonyana	FS181	17 310	648	3.7%	648	3.7%	-	0.0%	0.0%
B	Tokologo	FS182	3 078	4 131	134.2%	4 131	134.2%	195	5.6%	2023.0%
B	Tswelopele	FS183	9 041	612	6.8%	612	6.8%	726	9.6%	-15.7%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	34 456	-	0.0%	-	0.0%	632	2.1%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>63 085</b>	<b>5 392</b>	<b>8.4%</b>	<b>5 392</b>	<b>8.4%</b>	<b>1 553</b>	<b>2.9%</b>	<b>247.2%</b>
B	Setsolo	FS191	34 267	4 208	12.3%	4 208	12.3%	3 948	11.9%	6.6%
B	Dihlabeng	FS192	35 521	18 263	51.4%	18 263	51.4%	15 270	0.0%	19.6%
B	Nketoana	FS193	10 733	3 246	30.2%	3 246	30.2%	2 705	14.0%	20.0%
B	Maluti-a-Phofung	FS194	9 650	4 796	49.7%	4 796	49.7%	3 440	41.0%	39.4%
B	Phumelela	FS195	15 029	4 536	30.2%	4 536	30.2%	2 250	31.1%	101.6%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>105 200</b>	<b>35 049</b>	<b>33.3%</b>	<b>35 049</b>	<b>33.3%</b>	<b>27 613</b>	<b>40.5%</b>	<b>26.9%</b>
B	Moqhaka	FS201	142 944	13 949	9.8%	13 949	9.8%	5 481	44.9%	154.5%
B	Ngwalhe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	41 094	5 724	13.9%	5 724	13.9%	5 102	20.9%	12.2%
B	Mafube	FS205	4 556	714	15.7%	714	15.7%	3 462	0.0%	-79.4%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>188 593</b>	<b>20 387</b>	<b>10.8%</b>	<b>20 387</b>	<b>10.8%</b>	<b>14 045</b>	<b>38.4%</b>	<b>45.2%</b>
	<b>Total Free State</b>		<b>415 030</b>	<b>70 614</b>	<b>17.0%</b>	<b>70 614</b>	<b>17.0%</b>	<b>54 232</b>	<b>26.7%</b>	<b>30.2%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	767 339	159 573	20.8%	159 573	20.8%	135 818	22.3%	17.5%
A	City Of Johannesburg	JHB	226 043	(46 257)	-20.5%	(46 257)	-20.5%	252 549	67.3%	-118.3%
A	City Of Tshwane	TSH	507 147	112 131	22.1%	112 131	22.1%	-	0.0%	0.0%
	<b>Total Metros</b>		<b>1 500 528</b>	<b>225 446</b>	<b>15.0%</b>	<b>225 446</b>	<b>15.0%</b>	<b>388 368</b>	<b>39.5%</b>	<b>-42.0%</b>
B	Emfuleni	GT421	113 742	27 071	23.8%	27 071	23.8%	25 784	24.3%	5.0%
B	Midvaal	GT422	28 381	7 494	26.4%	7 494	26.4%	6 082	25.6%	23.2%
B	Lesedi	GT423	15 539	4 779	30.8%	4 779	30.8%	4 251	22.4%	12.4%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>157 661</b>	<b>39 344</b>	<b>25.0%</b>	<b>39 344</b>	<b>25.0%</b>	<b>36 116</b>	<b>24.3%</b>	<b>8.9%</b>
B	Nokeng Tsa Taemane	GT461	9 669	4 932	51.0%	4 932	51.0%	1 226	13.1%	302.4%
B	Kungwini	GT462	13 545	3 055	22.6%	3 055	22.6%	2 689	22.4%	13.6%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>23 214</b>	<b>7 988</b>	<b>34.4%</b>	<b>7 988</b>	<b>34.4%</b>	<b>3 914</b>	<b>18.3%</b>	<b>104.1%</b>
B	Mogale City	GT481	127 322	32 478	25.5%	32 478	25.5%	26 353	29.3%	23.2%
B	Randfontein	GT482	32 272	6 582	20.4%	6 582	20.4%	6 806	0.0%	-3.3%
B	Westonaria	GT483	9 374	1 346	14.4%	1 346	14.4%	1 139	12.2%	18.2%
B	Merafong City	GT484	33 649	2 172	6.5%	2 172	6.5%	6 128	18.1%	-64.5%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>202 617</b>	<b>42 578</b>	<b>21.0%</b>	<b>42 578</b>	<b>21.0%</b>	<b>40 426</b>	<b>30.4%</b>	<b>5.3%</b>
	<b>Total Gauteng</b>		<b>1 884 020</b>	<b>315 356</b>	<b>16.7%</b>	<b>315 356</b>	<b>16.7%</b>	<b>468 824</b>	<b>36.4%</b>	<b>-32.7%</b>

## STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010

Waste Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	755 560	217 900	28.8%	217 900	28.8%	162 357	25.7%	34.2%
	<b>Total Metros</b>		<b>755 560</b>	<b>217 900</b>	<b>28.8%</b>	<b>217 900</b>	<b>28.8%</b>	<b>162 357</b>	<b>25.7%</b>	<b>34.2%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 602	12 848	149.4%	12 848	149.4%	6 119	86.8%	110.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	3 742	276	7.4%	276	7.4%	247	22.8%	11.7%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	26 011	10 335	39.7%	10 335	39.7%	8 989	0.0%	15.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>38 354</b>	<b>23 459</b>	<b>61.2%</b>	<b>23 459</b>	<b>61.2%</b>	<b>15 356</b>	<b>188.9%</b>	<b>52.8%</b>
B	uMshwathi	KZN221	1 400	353	25.2%	353	25.2%	-	0.0%	0.0%
B	uMngeni	KZN222	8 829	1 999	22.6%	1 999	22.6%	4 291	33.6%	-53.4%
B	Mpolana	KZN223	(1 154)	111	-9.6%	111	-9.6%	-	0.0%	0.0%
B	Impendle	KZN224	277	-	0.0%	-	0.0%	20 221	0.0%	-100.0%
B	Msunduzi	KZN225	333 325	56 654	17.0%	56 654	17.0%	41 208	57.3%	37.5%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 838	522	28.4%	522	28.4%	700	32.9%	-25.5%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>344 514</b>	<b>59 639</b>	<b>17.3%</b>	<b>59 639</b>	<b>17.3%</b>	<b>66 419</b>	<b>76.5%</b>	<b>-10.2%</b>
B	Emnambithi/Ladysmith	KZN232	28 142	8 327	29.6%	8 327	29.6%	7 087	31.3%	17.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>28 142</b>	<b>8 327</b>	<b>29.6%</b>	<b>8 327</b>	<b>29.6%</b>	<b>7 087</b>	<b>31.3%</b>	<b>17.5%</b>
B	Endumeni	KZN241	-	4 845	0.0%	4 845	0.0%	2 558	20.8%	89.4%
B	Nquthu	KZN242	2 757	486	17.6%	486	17.6%	74	0.0%	557.6%
B	Msinga	KZN244	-	5	0.0%	5	0.0%	5	26.8%	0.0%
B	Umvoti	KZN245	-	1 194	0.0%	1 194	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>2 757</b>	<b>6 530</b>	<b>236.9%</b>	<b>6 530</b>	<b>236.9%</b>	<b>2 637</b>	<b>15.7%</b>	<b>147.6%</b>
B	Newcastle	KZN252	75 231	18 429	24.5%	18 429	24.5%	16 854	25.0%	9.3%
B	eMadlangeni	KZN253	1 154	-	0.0%	-	0.0%	39	0.0%	-100.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>76 385</b>	<b>18 429</b>	<b>24.1%</b>	<b>18 429</b>	<b>24.1%</b>	<b>16 893</b>	<b>25.1%</b>	<b>9.1%</b>
B	eDumbe	KZN261	3 141	921	29.3%	921	29.3%	548	40.2%	68.1%
B	uPhongolo	KZN262	10 537	527	5.0%	527	5.0%	2 813	35.8%	-81.3%
B	Abaqulusi	KZN263	13 606	3 903	28.7%	3 903	28.7%	3 673	29.4%	6.3%
B	Nongoma	KZN265	696	26	3.8%	26	3.8%	-	0.0%	0.0%
B	Ulundi	KZN266	-	1 057	0.0%	1 057	0.0%	499	0.0%	111.9%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>27 980</b>	<b>6 434</b>	<b>23.0%</b>	<b>6 434</b>	<b>23.0%</b>	<b>7 533</b>	<b>33.7%</b>	<b>-14.6%</b>
B	Umlahlalanga	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	5	2 566	47692.3%	2 566	47692.3%	1 727	69.1%	48.6%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	199	0.0%	199	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	3 736	801	21.4%	801	21.4%	251	7.2%	218.5%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>3 741</b>	<b>3 566</b>	<b>95.3%</b>	<b>3 566</b>	<b>95.3%</b>	<b>1 978</b>	<b>32.2%</b>	<b>80.3%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	52 770	13 010	24.7%	13 010	24.7%	11 424	24.7%	13.9%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	9 395	4 327	46.1%	4 327	46.1%	1 323	18.9%	227.1%
B	Mthonjaneni	KZN285	967	304	31.4%	304	31.4%	297	21.1%	2.2%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	5 932	1 686	28.4%	1 686	28.4%	1 167	16.2%	44.4%
	<b>Total uThungulu</b>		<b>69 064</b>	<b>19 327</b>	<b>28.0%</b>	<b>19 327</b>	<b>28.0%</b>	<b>14 211</b>	<b>23.0%</b>	<b>36.0%</b>
B	Mandeni	KZN291	-	1 192	0.0%	1 192	0.0%	1 164	24.5%	2.4%
B	KwaDukuza	KZN292	41 957	8 154	19.4%	8 154	19.4%	6 690	17.9%	21.9%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>41 957</b>	<b>9 346</b>	<b>22.3%</b>	<b>9 346</b>	<b>22.3%</b>	<b>7 854</b>	<b>18.7%</b>	<b>19.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 816	439	24.2%	439	24.2%	444	24.4%	-1.0%
B	Greater Kokstad	KZN433	14 057	2 374	16.9%	2 374	16.9%	1 597	18.8%	48.6%
B	Ubuhlebezwe	KZN434	1 083	-	0.0%	-	0.0%	261	24.1%	-100.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>16 956</b>	<b>2 813</b>	<b>16.6%</b>	<b>2 813</b>	<b>16.6%</b>	<b>2 301</b>	<b>20.2%</b>	<b>22.2%</b>
	<b>Total KwaZulu-Natal</b>		<b>1 405 410</b>	<b>375 769</b>	<b>26.7%</b>	<b>375 769</b>	<b>26.7%</b>	<b>304 627</b>	<b>31.2%</b>	<b>23.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	5 916	986	16.7%	986	16.7%	1 066	19.1%	-7.5%
B	Greater Letaba	LIM332	2 856	716	25.1%	716	25.1%	699	27.4%	2.3%
B	Greater Tzaneen	LIM333	28 005	4 519	16.1%	4 519	16.1%	4 056	17.6%	11.4%
B	Ba-Phalaborwa	LIM334	4 939	1 690	34.2%	1 690	34.2%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>41 716</b>	<b>7 910</b>	<b>19.0%</b>	<b>7 910</b>	<b>19.0%</b>	<b>5 822</b>	<b>11.9%</b>	<b>35.9%</b>
B	Musina	LIM341	5 036	1 023	20.3%	1 023	20.3%	823	24.2%	24.2%
B	Mutale	LIM342	1	65	11017.9%	65	11017.9%	12	0.0%	434.4%
B	Thulamela	LIM343	865	164	19.0%	164	19.0%	2	0.6%	10763.9%
B	Makhado	LIM344	-	1 220	0.0%	1 220	0.0%	387	0.0%	214.8%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>5 902</b>	<b>2 472</b>	<b>41.9%</b>	<b>2 472</b>	<b>41.9%</b>	<b>1 225</b>	<b>28.9%</b>	<b>101.8%</b>
B	Blouberg	LIM351	463	45	9.7%	45	9.7%	102	14.8%	-55.7%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	43 142	10 605	24.6%	10 605	24.6%	9 830	25.5%	7.9%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>43 605</b>	<b>10 650</b>	<b>24.4%</b>	<b>10 650</b>	<b>24.4%</b>	<b>9 932</b>	<b>25.3%</b>	<b>7.2%</b>
B	Thabazimbi	LIM361	14 355	14	0.1%	14	0.1%	1 784	39.5%	-99.2%
B	Lephalale	LIM362	-	9 883	0.0%	9 883	0.0%	6 784	61.2%	45.7%
B	Mookgopong	LIM364	3 468	729	21.0%	729	21.0%	811	23.6%	-10.0%
B	Modimolle	LIM365	8 130	2 356	29.0%	2 356	29.0%	2 074	28.2%	13.6%
B	Bela Bela	LIM366	5 659	1 010	17.8%	1 010	17.8%	1 200	23058.4%	-15.8%
B	Mogalakwena	LIM367	10 065	2 979	29.6%	2 979	29.6%	6 366	46.2%	-53.2%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>41 676</b>	<b>16 971</b>	<b>40.7%</b>	<b>16 971</b>	<b>40.7%</b>	<b>19 017</b>	<b>47.4%</b>	<b>-10.8%</b>
B	Ephraim Mogale	LIM471	3 213	633	19.7%	633	19.7%	550	19.3%	15.0%
B	Elias Mokoaledi	LIM472	2 939	508	17.3%	508	17.3%	639	35.0%	-20.4%
B	Makhuduhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	1 610	0.0%	1 610	0.0%	1 228	0.0%	31.1%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>6 152</b>	<b>2 751</b>	<b>44.7%</b>	<b>2 751</b>	<b>44.7%</b>	<b>2 417</b>	<b>51.7%</b>	<b>13.8%</b>
	<b>Total Limpopo</b>		<b>139 051</b>	<b>40 753</b>	<b>29.3%</b>	<b>40 753</b>	<b>29.3%</b>	<b>38 413</b>	<b>28.0%</b>	<b>6.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	663	0.0%	663	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	14 452	-	0.0%	-	0.0%	3 200	25.5%	-100.0%
B	Mkhondo	MP303	-	1 622	0.0%	1 622	0.0%	912	0.0%	77.9%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	11 113	2 743	24.7%	2 743	24.7%	1 790	19.4%	53.2%
B	Dipaleseng	MP306	2 301	67	2.9%	67	2.9%	395	11.1%	-83.1%
B	Govan Mbeki	MP307	48 761	12 581	25.8%	12 581	25.8%	8 264	41.2%	52.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>76 627</b>	<b>17 676</b>	<b>23.1%</b>	<b>17 676</b>	<b>23.1%</b>	<b>14 562</b>	<b>27.2%</b>	<b>21.4%</b>
B	Victor Khanye	MP311	-	5 987	0.0%	5 987	0.0%	3 027	33.0%	97.7%
B	Emalahleni (Mp)	MP312	46 423	11 558	24.9%	11 558	24.9%	9 932	25.2%	16.4%
B	Steve Tshwete	MP313	46 843	13 561	28.9%	13 561	28.9%	9 403	30.8%	44.2%
B	Emakhazeni	MP314	4 733	1 290	27.3%	1 290	27.3%	1 164	27.4%	10.9%
B	Thembisaile	MP315	7 139	759	10.6%	759	10.6%	201	11.0%	277.8%
B	Dr J.S. Moroka	MP316	700	633	90.5%	633	90.5%	590	22.9%	7.3%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>105 837</b>	<b>33 789</b>	<b>31.9%</b>	<b>33 789</b>	<b>31.9%</b>	<b>24 318</b>	<b>27.7%</b>	<b>38.9%</b>
B	Thaba Chweu	MP321	9 002	1 435	15.9%	1 435	15.9%	-	0.0%	0.0%
B	Mbombela	MP322	48 332	11 723	24.3%	11 723	24.3%	11 135	26.3%	5.3%
B	Umjindi	MP323	6	1 564	25630.7%	1 564	25630.7%	1 425	20200.0%	9.8%
B	Nkomazi	MP324	19 395	332	1.7%	332	1.7%	830	5.3%	-60.0%
B	Bushbuckridge	MP325	5 190	262	5.1%	262	5.1%	462	0.0%	-43.2%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>81 926</b>	<b>15 316</b>	<b>18.7%</b>	<b>15 316</b>	<b>18.7%</b>	<b>13 852</b>	<b>23.9%</b>	<b>10.6%</b>
	<b>Total Mpumalanga</b>		<b>264 389</b>	<b>66 781</b>	<b>25.3%</b>	<b>66 781</b>	<b>25.3%</b>	<b>52 732</b>	<b>26.5%</b>	<b>26.6%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	8 820	2 260	25.6%	2 260	25.6%	2 255	19.4%	0.2%
B	Madibeng	NW372	25 921	-	0.0%	-	0.0%	3 643	14.0%	-100.0%
B	Rustenburg	NW373	95 237	27 826	29.2%	27 826	29.2%	25 926	34.5%	7.3%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Moses Kotane	NW375	14 960	14 099	94.2%	14 099	94.2%	167	16.6%	8342.3%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>144 938</b>	<b>44 184</b>	<b>30.5%</b>	<b>44 184</b>	<b>30.5%</b>	<b>31 991</b>	<b>28.1%</b>	<b>38.1%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 123	538	8.8%	538	8.8%	5	0.1%	9742.3%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	10 000	1 527	15.3%	1 527	15.3%	2 626	29.5%	-41.8%
B	Ramotshere Molloa	NW385	3 263	-	0.0%	-	0.0%	692	5.4%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>19 386</b>	<b>2 065</b>	<b>10.7%</b>	<b>2 065</b>	<b>10.7%</b>	<b>3 324</b>	<b>11.8%</b>	<b>-37.9%</b>
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	3	2 400	74398.5%	2 400	74398.5%	3 255	25.5%	-26.3%
B	Mamusu	NW393	-	786	0.0%	786	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	10 406	9 147	87.9%	9 147	87.9%	5 684	45.0%	60.9%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>10 409</b>	<b>12 334</b>	<b>118.5%</b>	<b>12 334</b>	<b>118.5%</b>	<b>8 939</b>	<b>35.2%</b>	<b>38.0%</b>
B	Ventersdorp	NW401	2 180	202	9.3%	202	9.3%	325	17.1%	-37.8%
B	Tlokwe	NW402	25 331	5 272	20.8%	5 272	20.8%	4 204	16.2%	25.4%
B	City Of Matlosana	NW403	67 910	6 306	9.3%	6 306	9.3%	9 299	14.8%	-32.2%
B	Maquassi Hills	NW404	7 766	2 239	28.8%	2 239	28.8%	2 096	29.8%	6.8%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>103 187</b>	<b>14 020</b>	<b>13.6%</b>	<b>14 020</b>	<b>13.6%</b>	<b>15 925</b>	<b>16.3%</b>	<b>-12.0%</b>
	<b>Total North West</b>		<b>277 921</b>	<b>72 603</b>	<b>26.1%</b>	<b>72 603</b>	<b>26.1%</b>	<b>60 178</b>	<b>22.7%</b>	<b>20.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	10 568	3 025	28.6%	3 025	28.6%	3 176	32.8%	-4.8%
B	Gamagara	NC453	8 432	2 034	24.1%	2 034	24.1%	612	7.7%	232.4%
C	John Taolo Gaetsewe	DC45	447	114	25.6%	114	25.6%	117	0.0%	-2.6%
	<b>Total John Taolo Gaetsewe</b>		<b>19 447</b>	<b>5 173</b>	<b>26.6%</b>	<b>5 173</b>	<b>26.6%</b>	<b>3 905</b>	<b>22.1%</b>	<b>32.5%</b>
B	Richtersveld	NC061	2 252	581	25.8%	581	25.8%	548	26.3%	6.0%
B	Nama Khoi	NC062	5 896	1 587	26.9%	1 587	26.9%	1 413	27.8%	12.3%
B	Kamiesberg	NC064	7 160	576	8.1%	576	8.1%	68	2.0%	748.4%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	744	123	16.5%	123	16.5%	108	24.7%	14.1%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>16 052</b>	<b>2 868</b>	<b>17.9%</b>	<b>2 868</b>	<b>17.9%</b>	<b>2 137</b>	<b>19.5%</b>	<b>34.2%</b>
B	Ubuntu	NC071	-	389	0.0%	389	0.0%	192	9.1%	101.9%
B	Umsobomvu	NC072	4 057	1 012	24.9%	1 012	24.9%	988	25.3%	2.5%
B	Emthanjeni	NC073	-	3 137	0.0%	3 137	0.0%	1 468	15.1%	113.6%
B	Kareeberg	NC074	2 469	648	26.2%	648	26.2%	617	25.0%	5.0%
B	Renosterberg	NC075	982	39	4.0%	39	4.0%	29	5.7%	33.5%
B	Thembelihle	NC076	1 976	525	26.6%	525	26.6%	645	40.5%	-18.7%
B	Siyathemba	NC077	9 697	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	950	0.0%	950	0.0%	800	25.2%	18.7%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>19 181</b>	<b>6 699</b>	<b>34.9%</b>	<b>6 699</b>	<b>34.9%</b>	<b>4 740</b>	<b>20.2%</b>	<b>41.3%</b>
B	Mier	NC081	922	403	43.7%	403	43.7%	374	43.5%	7.6%
B	IKail Garib	NC082	7 217	802	11.1%	802	11.1%	-	0.0%	0.0%
B	//Khara Hais	NC083	14 101	3 638	25.8%	3 638	25.8%	3 065	26.0%	18.7%
B	IKheis	NC084	1 685	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	3 416	1 257	36.8%	1 257	36.8%	-	0.0%	0.0%
B	Kgatelopele	NC086	4 098	405	9.9%	405	9.9%	1 000	29.7%	-59.5%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>31 438</b>	<b>6 505</b>	<b>20.7%</b>	<b>6 505</b>	<b>20.7%</b>	<b>4 439</b>	<b>17.9%</b>	<b>46.5%</b>
B	Sol Plaatje	NC091	33 756	8 868	26.3%	8 868	26.3%	7 964	25.5%	11.4%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	373	0.0%	-100.0%
B	Magareng	NC093	3 730	703	18.8%	703	18.8%	(621)	-12.6%	-213.2%
B	Phokwane	NC094	-	1 477	0.0%	1 477	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	13	2	13.2%	2	13.2%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>37 499</b>	<b>11 049</b>	<b>29.5%</b>	<b>11 049</b>	<b>29.5%</b>	<b>7 716</b>	<b>21.3%</b>	<b>43.2%</b>
	<b>Total Northern Cape</b>		<b>123 616</b>	<b>32 294</b>	<b>26.1%</b>	<b>32 294</b>	<b>26.1%</b>	<b>22 937</b>	<b>20.3%</b>	<b>40.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Waste Management		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 279 857	291 558	22.8%	291 558	22.8%	279 803	26.9%	4.2%
	<b>Total Metros</b>		<b>1 279 857</b>	<b>291 558</b>	<b>22.8%</b>	<b>291 558</b>	<b>22.8%</b>	<b>279 803</b>	<b>26.9%</b>	<b>4.2%</b>
B	Matzikama	WC011	8 000	1 909	23.9%	1 909	23.9%	2 622	0.0%	-27.2%
B	Cederberg	WC012	6 074	2 109	34.7%	2 109	34.7%	2 460	33.5%	-14.3%
B	Bergivier	WC013	9 801	2 812	28.7%	2 812	28.7%	2 893	32.7%	-2.8%
B	Saldanha Bay	WC014	32 266	5 203	16.1%	5 203	16.1%	9 711	33.3%	-46.4%
B	Swartland	WC015	15 923	3 218	20.2%	3 218	20.2%	3 555	25.5%	-9.5%
C	West Coast	DC1	1 321	550	41.6%	550	41.6%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>73 385</b>	<b>15 801</b>	<b>21.5%</b>	<b>15 801</b>	<b>21.5%</b>	<b>21 241</b>	<b>35.9%</b>	<b>-25.6%</b>
B	Witzenberg	WC022	15 305	3 666	24.0%	3 666	24.0%	4 337	23.4%	-15.5%
B	Drakenstein	WC023	64 854	58 868	90.8%	58 868	90.8%	10 028	16.5%	487.0%
B	Stellenbosch	WC024	33 781	27 462	81.3%	27 462	81.3%	25 798	87.3%	6.5%
B	Breedee Valley	WC025	26 696	7 901	29.6%	7 901	29.6%	6 044	24.6%	30.7%
B	Langeberg	WC026	15 857	3 284	20.7%	3 284	20.7%	3 726	26.1%	-11.9%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>156 494</b>	<b>101 182</b>	<b>64.7%</b>	<b>101 182</b>	<b>64.7%</b>	<b>49 934</b>	<b>33.8%</b>	<b>102.6%</b>
B	Theewaterskloof	WC031	18 215	4 605	25.3%	4 605	25.3%	4 187	25.1%	10.0%
B	Overstrand	WC032	36 154	9 214	25.5%	9 214	25.5%	8 437	24.4%	9.2%
B	Cape Agulhas	WC033	8 012	2 095	26.1%	2 095	26.1%	1 819	0.0%	15.2%
B	Swellendam	WC034	5 490	1 767	32.2%	1 767	32.2%	849	15.1%	108.2%
C	Overberg	DC3	4 369	787	18.0%	787	18.0%	773	18.7%	1.8%
	<b>Total Overberg</b>		<b>72 240</b>	<b>18 467</b>	<b>25.6%</b>	<b>18 467</b>	<b>25.6%</b>	<b>16 065</b>	<b>26.3%</b>	<b>15.0%</b>
B	Kannaland	WC041	5 636	1 204	21.4%	1 204	21.4%	772	16.3%	56.1%
B	Hessequa	WC042	9 721	2 450	25.2%	2 450	25.2%	2 156	24.6%	13.6%
B	Mossel Bay	WC043	38 847	9 524	24.5%	9 524	24.5%	6 919	20.7%	37.7%
B	George	WC044	45 915	44 594	97.1%	44 594	97.1%	32 935	82.2%	35.4%
B	Oudtshoorn	WC045	9 974	10 523	105.5%	10 523	105.5%	0	0.0%	2338418.0%
B	Bitou	WC047	12 795	13 404	104.8%	13 404	104.8%	11 044	0.0%	21.4%
B	Knysna	WC048	18 545	15 283	82.4%	15 283	82.4%	14 056	66.7%	8.7%
C	Eden	DC4	440	107	24.3%	107	24.3%	106	27.2%	1.1%
	<b>Total Eden</b>		<b>141 873</b>	<b>97 091</b>	<b>68.4%</b>	<b>97 091</b>	<b>68.4%</b>	<b>67 989</b>	<b>56.5%</b>	<b>42.8%</b>
B	Laingsburg	WC051	1 007	265	26.4%	265	26.4%	-	0.0%	0.0%
B	Prince Albert	WC052	1 469	194	13.2%	194	13.2%	-	0.0%	0.0%
B	Beaufort West	WC053	4 470	1 405	31.4%	1 405	31.4%	1 283	33.7%	9.5%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>6 945</b>	<b>1 865</b>	<b>26.8%</b>	<b>1 865</b>	<b>26.8%</b>	<b>1 283</b>	<b>20.9%</b>	<b>45.3%</b>
	<b>Total Western Cape</b>		<b>1 730 794</b>	<b>525 963</b>	<b>30.4%</b>	<b>525 963</b>	<b>30.4%</b>	<b>436 314</b>	<b>30.4%</b>	<b>20.5%</b>
	<b>Total National</b>		<b>6 820 435</b>	<b>1 672 760</b>	<b>24.5%</b>	<b>1 672 760</b>	<b>24.5%</b>	<b>1 588 693</b>	<b>31.0%</b>	<b>5.3%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Executive & Council		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	157 657	824	0.5%	824	0.5%	11 278	34.7%	-92.7%
	<b>Total Metros</b>		<b>157 657</b>	<b>824</b>	<b>0.5%</b>	<b>824</b>	<b>0.5%</b>	<b>11 278</b>	<b>34.7%</b>	<b>-92.7%</b>
B	Camdeboo	EC101	47	25	52.7%	25	52.7%	20	84.9%	24.6%
B	Blue Crane Route	EC102	1 322	1 078	81.5%	1 078	81.5%	587	100.0%	83.5%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	1 252	0.0%	1 252	0.0%	1 465	49.6%	-14.6%
B	Ndlambe	EC105	9 099	360	4.0%	360	4.0%	258	0.0%	39.8%
B	Sundays River Valley	EC106	915	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	1	1.6%	-100.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	5	0.0%	-100.0%
C	Cacadu	DC10	3 776	1 243	32.9%	1 243	32.9%	221	15.7%	462.2%
	<b>Total Cacadu</b>		<b>15 159</b>	<b>3 957</b>	<b>26.1%</b>	<b>3 957</b>	<b>26.1%</b>	<b>2 557</b>	<b>43.8%</b>	<b>54.8%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	76 966	37 307	48.5%	37 307	48.5%	31 750	0.0%	17.5%
B	Buffalo City	EC125	66 652	236	0.4%	236	0.4%	100	0.2%	136.5%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	672	0.0%	672	0.0%	-	0.0%	0.0%
C	Amathole	DC12	633 537	121 977	19.3%	121 977	19.3%	32 495	21.8%	275.4%
	<b>Total Amathole</b>		<b>777 154</b>	<b>160 192</b>	<b>20.6%</b>	<b>160 192</b>	<b>20.6%</b>	<b>64 345</b>	<b>32.4%</b>	<b>149.0%</b>
B	Inxuba Yethemba	EC131	3 269	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	4 336	(8)	-0.2%	(8)	-0.2%	2 392	51.5%	-100.3%
B	Inkwanca	EC133	1 225	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	73 744	29 708	40.3%	29 708	40.3%	28 949	48.9%	2.6%
B	Intsika Yethu	EC135	250	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 025	-	0.0%	-	0.0%	250	0.0%	-100.0%
B	Engcobo	EC137	1 723	-	0.0%	-	0.0%	887	0.0%	-100.0%
B	Sakhisizwe	EC138	722	2	0.3%	2	0.3%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>87 294</b>	<b>29 702</b>	<b>34.0%</b>	<b>29 702</b>	<b>34.0%</b>	<b>32 479</b>	<b>48.0%</b>	<b>-8.5%</b>
B	Elundini	EC141	7 250	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	2 078	3 199	153.9%	3 199	153.9%	-	0.0%	0.0%
B	Maletswai	EC143	1 089	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	23 152	0	0.0%	0	0.0%	24 196	364.5%	-100.0%
C	Joe Gqabi	DC14	19 358	-	0.0%	-	0.0%	12 847	72.0%	-100.0%
	<b>Total Joe Gqabi</b>		<b>52 928</b>	<b>3 199</b>	<b>6.0%</b>	<b>3 199</b>	<b>6.0%</b>	<b>37 043</b>	<b>109.0%</b>	<b>-91.4%</b>
B	Mbizana	EC151	141 656	1 809	1.3%	1 809	1.3%	-	0.0%	0.0%
B	Ntabankulu	EC152	46 990	21 781	46.4%	21 781	46.4%	1 940	4.1%	1023.0%
B	Ngquza Hills	EC153	15 641	3 315	21.2%	3 315	21.2%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	4 050	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	-	10	0.0%	10	0.0%	7	0.0%	39.4%
C	O .R. Tambo	DC15	64 146	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>268 433</b>	<b>26 916</b>	<b>10.0%</b>	<b>26 916</b>	<b>10.0%</b>	<b>5 997</b>	<b>3.9%</b>	<b>348.8%</b>
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	14 574	1 289	8.8%	1 289	8.8%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>14 574</b>	<b>1 289</b>	<b>8.8%</b>	<b>1 289</b>	<b>8.8%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>1 373 199</b>	<b>226 078</b>	<b>16.5%</b>	<b>226 078</b>	<b>16.5%</b>	<b>153 698</b>	<b>31.1%</b>	<b>47.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Executive & Council		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	653	279	42.6%	279	42.6%	245	41.7%	13.9%
B	Kopanong	FS162	5 444	32 267	592.7%	32 267	592.7%	4 317	88.3%	647.5%
B	Mohokare	FS163	1 120	20	1.8%	20	1.8%	-	0.0%	0.0%
C	Xhariep	DC16	10 718	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>17 935</b>	<b>32 565</b>	<b>181.6%</b>	<b>32 565</b>	<b>181.6%</b>	<b>4 561</b>	<b>35.2%</b>	<b>614.0%</b>
B	Naledi (Fs)	FS171	7 209	1 533	21.3%	1 533	21.3%	603	7.4%	154.4%
B	Mangaung	FS172	319 358	25 550	8.0%	25 550	8.0%	29 202	9.7%	-12.5%
B	Mantsopa	FS173	8 320	-	0.0%	-	0.0%	54	0.8%	-100.0%
C	Motheo	DC17	154 932	65 214	42.1%	65 214	42.1%	60 974	39.6%	7.0%
	<b>Total Motheo</b>		<b>489 818</b>	<b>92 297</b>	<b>18.8%</b>	<b>92 297</b>	<b>18.8%</b>	<b>90 832</b>	<b>19.3%</b>	<b>1.6%</b>
B	Masilonyana	FS181	35 689	28 736	80.5%	28 736	80.5%	44 764	199.4%	-35.8%
B	Tokoloko	FS182	7 722	2 853	37.0%	2 853	37.0%	3 077	47.0%	-7.3%
B	Tswelopele	FS183	781	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	452 007	218 733	48.4%	218 733	48.4%	-	0.0%	0.0%
B	Nala	FS185	4 070	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	90 922	37 884	41.7%	37 884	41.7%	34 824	41.7%	8.8%
	<b>Total Lejweleputswa</b>		<b>591 191</b>	<b>288 208</b>	<b>48.8%</b>	<b>288 208</b>	<b>48.8%</b>	<b>82 666</b>	<b>70.9%</b>	<b>248.6%</b>
B	Setsolo	FS191	7 637	56 583	741.0%	56 583	741.0%	45 230	631.4%	25.1%
B	Dihlabeng	FS192	244 413	18 605	7.6%	18 605	7.6%	14 490	0.0%	28.4%
B	Nketoana	FS193	-	4	0.0%	4	0.0%	0	0.0%	4474.5%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	2 651	332	12.5%	332	12.5%	13 515	35.3%	-97.5%
C	Thabo Mofutsanyana	DC19	15 435	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>270 135</b>	<b>75 525</b>	<b>28.0%</b>	<b>75 525</b>	<b>28.0%</b>	<b>73 235</b>	<b>157.8%</b>	<b>3.1%</b>
B	Moqhaka	FS201	15	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	3 367	-	0.0%	-	0.0%	41 425	2191.1%	-100.0%
B	Metsimaholo	FS204	11 208	29	0.3%	29	0.3%	2	0.0%	1257.1%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	230 055	56 016	24.3%	56 016	24.3%	52 450	29.9%	6.8%
	<b>Total Fezile Dabi</b>		<b>244 645</b>	<b>56 045</b>	<b>22.9%</b>	<b>56 045</b>	<b>22.9%</b>	<b>93 877</b>	<b>49.0%</b>	<b>-40.3%</b>
	<b>Total Free State</b>		<b>1 613 725</b>	<b>544 639</b>	<b>33.8%</b>	<b>544 639</b>	<b>33.8%</b>	<b>345 171</b>	<b>41.2%</b>	<b>57.8%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	69 711	15 555	22.3%	15 555	22.3%	14 160	21.2%	9.9%
A	City Of Johannesburg	JHB	72 114	6 262	8.7%	6 262	8.7%	4 054	53.2%	54.4%
A	City Of Tshwane	TSH	1 038	432	41.6%	432	41.6%	102	0.2%	324.0%
	<b>Total Metros</b>		<b>142 864</b>	<b>22 249</b>	<b>15.6%</b>	<b>22 249</b>	<b>15.6%</b>	<b>18 316</b>	<b>14.0%</b>	<b>21.5%</b>
B	Emfuleni	GT421	-	78 559	0.0%	78 559	0.0%	81 343	0.0%	-3.4%
B	Midvaal	GT422	3 356	1 132	33.7%	1 132	33.7%	393	17.6%	187.9%
B	Lesedi	GT423	48 542	12 842	26.5%	12 842	26.5%	7 341	21.4%	74.9%
C	Sedibeng	DC42	-	1 592	0.0%	1 592	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>51 898</b>	<b>94 125</b>	<b>181.4%</b>	<b>94 125</b>	<b>181.4%</b>	<b>89 077</b>	<b>244.1%</b>	<b>5.7%</b>
B	Nokeng Tsa Taemane	GT461	4 237	(6 784)	-160.1%	(6 784)	-160.1%	9 375	20.3%	-172.4%
B	Kungwini	GT462	-	64	0.0%	64	0.0%	88	175.7%	-27.5%
C	Metsweding	DC46	834	1 126	135.0%	1 126	135.0%	310	41.7%	263.2%
	<b>Total Metsweding</b>		<b>5 071</b>	<b>(5 594)</b>	<b>-110.3%</b>	<b>(5 594)</b>	<b>-110.3%</b>	<b>9 773</b>	<b>20.8%</b>	<b>-157.2%</b>
B	Mogale City	GT481	4 466	545	12.2%	545	12.2%	344	8.6%	58.7%
B	Randfontein	GT482	37 051	13 499	36.4%	13 499	36.4%	11 052	0.0%	22.1%
B	Westonaria	GT483	46 273	59 331	128.2%	59 331	128.2%	26 001	55.9%	128.2%
B	Merafong City	GT484	2 907	323	11.1%	323	11.1%	350	23.3%	-7.6%
C	West Rand	DC48	-	178	0.0%	178	0.0%	730	517.7%	-75.6%
	<b>Total West Rand</b>		<b>90 698</b>	<b>73 876</b>	<b>81.5%</b>	<b>73 876</b>	<b>81.5%</b>	<b>38 476</b>	<b>73.8%</b>	<b>92.0%</b>
	<b>Total Gauteng</b>		<b>290 530</b>	<b>184 655</b>	<b>63.6%</b>	<b>184 655</b>	<b>63.6%</b>	<b>155 642</b>	<b>58.4%</b>	<b>18.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Executive & Council		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	36 044	7 831	21.7%	7 831	21.7%	7 654	21.2%	2.3%
	<b>Total Metros</b>		<b>36 044</b>	<b>7 831</b>	<b>21.7%</b>	<b>7 831</b>	<b>21.7%</b>	<b>7 654</b>	<b>21.2%</b>	<b>2.3%</b>
B	Vulamehlo	KZN211	36 951	13 129	35.5%	13 129	35.5%	14 517	37.4%	-9.6%
B	Umdoni	KZN212	21 266	8 668	40.8%	8 668	40.8%	7 619	44.9%	13.8%
B	Umzumbe	KZN213	7 983	4 042	50.6%	4 042	50.6%	2 228	49.2%	81.4%
B	uMuziwabantu	KZN214	7 809	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	88 538	29 290	33.1%	29 290	33.1%	22 359	0.0%	31.0%
C	Ugu	DC21	1 000	-	0.0%	-	0.0%	9 996	20.4%	-100.0%
	<b>Total Ugu</b>		<b>163 547</b>	<b>55 128</b>	<b>33.7%</b>	<b>55 128</b>	<b>33.7%</b>	<b>56 719</b>	<b>38.5%</b>	<b>-2.8%</b>
B	uMshwathi	KZN221	43 916	19 444	44.3%	19 444	44.3%	13 534	38.6%	43.7%
B	uMngeni	KZN222	133 189	43 260	32.5%	43 260	32.5%	82 458	71.9%	-47.5%
B	Mpofana	KZN223	-	25	0.0%	25	0.0%	176	41.6%	-85.8%
B	Impendle	KZN224	5 641	2 612	46.3%	2 612	46.3%	-	0.0%	0.0%
B	Msunduzi	KZN225	-	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	849	283	33.3%	283	33.3%	320	42.0%	-11.7%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>183 595</b>	<b>65 625</b>	<b>35.7%</b>	<b>65 625</b>	<b>35.7%</b>	<b>96 489</b>	<b>15.7%</b>	<b>-32.0%</b>
B	Emnambithi/Ladysmith	KZN232	185 526	129 310	69.7%	129 310	69.7%	112 484	67.7%	15.0%
B	Indaka	KZN233	61 348	29 466	48.0%	29 466	48.0%	23 496	80.7%	25.4%
B	Umtshezi	KZN234	240 289	-	0.0%	-	0.0%	54 259	32.5%	-100.0%
B	Okhahlamba	KZN235	79 037	210 043	265.8%	210 043	265.8%	20 192	0.0%	940.2%
B	Imbabazane	KZN236	69 309	23 840	34.4%	23 840	34.4%	24 923	0.0%	-4.3%
C	Ulthukela	DC23	164 413	84 262	51.2%	84 262	51.2%	66 541	69.1%	26.6%
	<b>Total Ulthukela</b>		<b>799 923</b>	<b>476 921</b>	<b>59.6%</b>	<b>476 921</b>	<b>59.6%</b>	<b>301 895</b>	<b>65.8%</b>	<b>58.0%</b>
B	Endumeni	KZN241	-	6 677	0.0%	6 677	0.0%	773	5.3%	763.4%
B	Nquthu	KZN242	35 704	-	0.0%	-	0.0%	434	4.7%	-100.0%
B	Msinga	KZN244	54 670	6 969	12.7%	6 969	12.7%	6 969	186.1%	0.0%
B	Umvoti	KZN245	-	2 420	0.0%	2 420	0.0%	17 512	700473.4%	-86.2%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>90 374</b>	<b>16 067</b>	<b>17.8%</b>	<b>16 067</b>	<b>17.8%</b>	<b>25 689</b>	<b>93.3%</b>	<b>-37.5%</b>
B	Newcastle	KZN252	21 762	64 668	297.2%	64 668	297.2%	47 354	22.3%	36.6%
B	eMadlangeni	KZN253	9 796	-	0.0%	-	0.0%	2 280	10.5%	-100.0%
B	Dannhauser	KZN254	1 307	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	84 275	-	0.0%	-	0.0%	10 000	16.5%	-100.0%
	<b>Total Amajuba</b>		<b>117 140</b>	<b>64 668</b>	<b>55.2%</b>	<b>64 668</b>	<b>55.2%</b>	<b>59 634</b>	<b>20.2%</b>	<b>8.4%</b>
B	eDumbe	KZN261	2 778	1 304	47.0%	1 304	47.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	7 897	-	0.0%	-	0.0%	2 249	33.4%	-100.0%
B	Abaqulusi	KZN263	3 167	1 722	54.4%	1 722	54.4%	1 645	45.3%	4.7%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	146 816	808	0.6%	808	0.6%	2 444	0.0%	-67.0%
C	Zululand	DC26	40 000	-	0.0%	-	0.0%	5 323	0.0%	-100.0%
	<b>Total Zululand</b>		<b>200 658</b>	<b>3 834</b>	<b>1.9%</b>	<b>3 834</b>	<b>1.9%</b>	<b>11 661</b>	<b>81.0%</b>	<b>-67.1%</b>
B	Umhlabuyalingana	KZN271	-	14 896	0.0%	14 896	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	8	5 100	63529.6%	5 100	63529.6%	5 764	49.5%	-11.5%
B	The Big 5 False Bay	KZN273	11 671	2	0.0%	2	0.0%	3 618	58.1%	-100.0%
B	Hlabisa	KZN274	53	28 651	53649.2%	28 651	53649.2%	15 833	35.0%	81.0%
B	Mtubatuba	KZN275	4 077	52	1.3%	52	1.3%	-	0.0%	0.0%
C	Umkhanyakude	DC27	133 129	55 470	41.7%	55 470	41.7%	44 202	44.0%	25.5%
	<b>Total Umkhanyakude</b>		<b>148 939</b>	<b>104 171</b>	<b>69.9%</b>	<b>104 171</b>	<b>69.9%</b>	<b>69 416</b>	<b>42.3%</b>	<b>50.1%</b>
B	Mfolozi	KZN281	-	30 020	0.0%	30 020	0.0%	12 822	0.0%	134.1%
B	uMhlatuze	KZN282	754	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	76 271	19 589	25.7%	19 589	25.7%	7 797	11.6%	151.2%
B	Mthonjaneni	KZN285	600	-	0.0%	-	0.0%	5	0.2%	-100.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>77 625</b>	<b>49 609</b>	<b>63.9%</b>	<b>49 609</b>	<b>63.9%</b>	<b>20 625</b>	<b>18.1%</b>	<b>140.5%</b>
B	Mandeni	KZN291	-	1 116	0.0%	1 116	0.0%	833	39.4%	33.9%
B	KwaDukuza	KZN292	25 507	21 368	83.8%	21 368	83.8%	16 816	62.1%	27.1%
B	Ndwedwe	KZN293	15 000	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	2 500	400	16.0%	400	16.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>43 007</b>	<b>22 884</b>	<b>53.2%</b>	<b>22 884</b>	<b>53.2%</b>	<b>17 650</b>	<b>56.9%</b>	<b>29.7%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	21	0.0%	21	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	1 503	-	0.0%	-	0.0%	38	2.8%	-100.0%
B	Umzimkhulu	KZN435	16 975	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	1 538	1 000	65.0%	1 000	65.0%	735	35.9%	36.1%
	<b>Total Sisonke</b>		<b>20 016</b>	<b>1 021</b>	<b>5.1%</b>	<b>1 021</b>	<b>5.1%</b>	<b>773</b>	<b>12.8%</b>	<b>32.1%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 880 866</b>	<b>867 759</b>	<b>46.1%</b>	<b>867 759</b>	<b>46.1%</b>	<b>668 204</b>	<b>35.0%</b>	<b>29.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Executive & Council		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	6	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	3 032	0.0%	3 032	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	38	0.0%	-100.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>6</b>	<b>3 032</b>	<b>53472.7%</b>	<b>3 032</b>	<b>53472.7%</b>	<b>38</b>	<b>0.2%</b>	<b>7838.7%</b>
B	Musina	LIM341	10 949	28 372	259.1%	28 372	259.1%	19 190	140.2%	47.9%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	248 915	84 173	33.8%	84 173	33.8%	68 841	34.4%	22.3%
B	Makhado	LIM344	608 449	77 285	12.7%	77 285	12.7%	61 514	42.4%	25.6%
C	Vhembe	DC34	30 309	45 566	150.3%	45 566	150.3%	5 993	0.0%	660.4%
	<b>Total Vhembe</b>		<b>898 622</b>	<b>235 395</b>	<b>26.2%</b>	<b>235 395</b>	<b>26.2%</b>	<b>155 537</b>	<b>43.4%</b>	<b>51.3%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	4 009	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	57 083	23 785	41.7%	23 785	41.7%	18 704	41.7%	27.2%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	20 155	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Capricorn	DC35	-	30 250	0.0%	30 250	0.0%	215 666	0.0%	-86.0%
	<b>Total Capricorn</b>		<b>81 247</b>	<b>54 035</b>	<b>66.5%</b>	<b>54 035</b>	<b>66.5%</b>	<b>234 371</b>	<b>315.0%</b>	<b>-76.9%</b>
B	Thabazimbi	LIM361	71 469	21 062	29.5%	21 062	29.5%	4 456	8.1%	372.7%
B	Lephalale	LIM362	-	70 650	0.0%	70 650	0.0%	8 414	28.5%	739.6%
B	Mookgopong	LIM364	17 133	8 404	49.1%	8 404	49.1%	6 044	39.6%	39.1%
B	Modimolle	LIM365	19 033	6 427	33.8%	6 427	33.8%	4 918	25.9%	30.7%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	164 836	71 807	43.6%	71 807	43.6%	37 171	31.2%	93.2%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>272 471</b>	<b>178 351</b>	<b>65.5%</b>	<b>178 351</b>	<b>65.5%</b>	<b>61 003</b>	<b>25.6%</b>	<b>192.4%</b>
B	Ephraim Mogale	LIM471	978	1 814	185.5%	1 814	185.5%	1 035	53.7%	75.3%
B	Elias Motsaedi	LIM472	750	-	0.0%	-	0.0%	1 061	0.0%	-100.0%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	1 730	721	41.7%	721	41.7%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	49	0.0%	49	0.0%	10 084	0.0%	-99.5%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>3 458</b>	<b>2 584</b>	<b>74.7%</b>	<b>2 584</b>	<b>74.7%</b>	<b>12 180</b>	<b>632.0%</b>	<b>-78.8%</b>
	<b>Total Limpopo</b>		<b>1 255 804</b>	<b>473 398</b>	<b>37.7%</b>	<b>473 398</b>	<b>37.7%</b>	<b>463 129</b>	<b>66.6%</b>	<b>2.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Executive & Council		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	330	-	0.0%	-	0.0%	0	0.1%	-100.0%
B	Msakaligwa	MP302	113 053	-	0.0%	-	0.0%	27 097	40.9%	-100.0%
B	Mkhondo	MP303	-	25 268	0.0%	25 268	0.0%	0	0.0%	12032134.8%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	62 872	-	0.0%	-	0.0%	20 487	0.0%	-100.0%
B	Dipaleseng	MP306	26 346	750	2.8%	750	2.8%	8 559	41.3%	-91.2%
B	Govan Mbeki	MP307	51	5	9.5%	5	9.5%	5	8.1%	5.7%
C	Gert Sibande	DC30	12	4	28.7%	4	28.7%	4	36.7%	-0.7%
	<b>Total Gert Sibande</b>		<b>202 664</b>	<b>26 026</b>	<b>12.8%</b>	<b>26 026</b>	<b>12.8%</b>	<b>56 152</b>	<b>29.2%</b>	<b>-53.7%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	151	38	24.9%	38	24.9%	41	31.1%	-8.2%
B	Steve Tshwete	MP313	38 651	16 157	41.8%	16 157	41.8%	8 203	41.4%	97.0%
B	Emakhazeni	MP314	53 012	17 293	32.6%	17 293	32.6%	20 249	44.9%	-14.6%
B	Thembisile	MP315	-	-	0.0%	-	0.0%	224	4.5%	-100.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>91 814</b>	<b>33 487</b>	<b>36.5%</b>	<b>33 487</b>	<b>36.5%</b>	<b>28 717</b>	<b>10.3%</b>	<b>16.6%</b>
B	Thaba Chweu	MP321	62 403	19 676	31.5%	19 676	31.5%	-	0.0%	0.0%
B	Mbombela	MP322	18 216	(3 952)	-21.7%	(3 952)	-21.7%	88 769	45.4%	-104.5%
B	Umjindi	MP323	1	6	756.5%	6	756.5%	5	18258.6%	15.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	121	0.0%	-100.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>80 620</b>	<b>15 730</b>	<b>19.5%</b>	<b>15 730</b>	<b>19.5%</b>	<b>88 896</b>	<b>45.5%</b>	<b>-82.3%</b>
	<b>Total Mpumalanga</b>		<b>375 098</b>	<b>75 244</b>	<b>20.1%</b>	<b>75 244</b>	<b>20.1%</b>	<b>173 765</b>	<b>26.1%</b>	<b>-56.7%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	50 000	0.0%	50 000	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	282 939	83 218	29.4%	83 218	29.4%	138 407	49.4%	-39.9%
B	Kgetlengrivier	NW374	4 200	18 093	430.8%	18 093	430.8%	9	0.0%	203814.5%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>287 139</b>	<b>151 311</b>	<b>52.7%</b>	<b>151 311</b>	<b>52.7%</b>	<b>138 416</b>	<b>44.5%</b>	<b>9.3%</b>
B	Ratlou	NW381	24 790	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	96 974	-	0.0%	-	0.0%	18 161	63.5%	-100.0%
B	Mafikeng	NW383	2 668	560	21.0%	560	21.0%	671	8.0%	-16.6%
B	Ditsobotla	NW384	-	42	0.0%	42	0.0%	11	3.4%	274.6%
B	Ramotshere Molloa	NW385	1 860	-	0.0%	-	0.0%	702	79.2%	-100.0%
C	Ngaka Modiri Molema	DC38	29 089	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>155 381</b>	<b>601</b>	<b>0.4%</b>	<b>601</b>	<b>0.4%</b>	<b>19 545</b>	<b>38.4%</b>	<b>-96.9%</b>
B	Kagisano	NW391	11 477	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	10 157	21	0.2%	21	0.2%	24	58.3%	-11.4%
B	Mamusu	NW393	784	427	54.4%	427	54.4%	336	3.9%	27.0%
B	Greater Taung	NW394	25 177	4 965	19.7%	4 965	19.7%	15 576	78.2%	-68.1%
B	Molopo	NW395	3 507	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	10 947	11 215	102.5%	11 215	102.5%	1 497	6.8%	649.1%
C	Dr Ruth Segomotsi Mompati	DC39	13 197	-	0.0%	-	0.0%	4 141	47.6%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>75 245</b>	<b>16 628</b>	<b>22.1%</b>	<b>16 628</b>	<b>22.1%</b>	<b>21 574</b>	<b>29.4%</b>	<b>-22.9%</b>
B	Ventersdorp	NW401	5 415	(305)	-5.6%	(305)	-5.6%	1 128	25.8%	-127.0%
B	Tlokwe	NW402	751	750	99.8%	750	99.8%	-	0.0%	0.0%
B	City Of Matlosana	NW403	136 176	10 849	8.0%	10 849	8.0%	10 426	8.4%	4.1%
B	Maquassi Hills	NW404	59 487	24 620	41.4%	24 620	41.4%	19 333	43.4%	27.3%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>201 829</b>	<b>35 915</b>	<b>17.8%</b>	<b>35 915</b>	<b>17.8%</b>	<b>30 887</b>	<b>17.5%</b>	<b>16.3%</b>
	<b>Total North West</b>		<b>719 594</b>	<b>204 456</b>	<b>28.4%</b>	<b>204 456</b>	<b>28.4%</b>	<b>210 423</b>	<b>34.4%</b>	<b>-2.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Executive & Council		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	1 297	1 297	100.0%	1 297	100.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	6 598	1 675	25.4%	1 675	25.4%	2 711	51.0%	-38.2%
B	Gamagara	NC453	17 148	6 836	39.9%	6 836	39.9%	5 316	38.4%	28.6%
C	John Taolo Gaetsewe	DC45	6 717	194	2.9%	194	2.9%	652	0.0%	-70.2%
	<b>Total John Taolo Gaetsewe</b>		<b>31 759</b>	<b>10 003</b>	<b>31.5%</b>	<b>10 003</b>	<b>31.5%</b>	<b>8 679</b>	<b>45.3%</b>	<b>15.3%</b>
B	Richtersveld	NC061	2 234	4 367	195.5%	4 367	195.5%	3 543	26.1%	23.3%
B	Nama Khoi	NC062	-	14	0.0%	14	0.0%	328	562.3%	-95.9%
B	Kamiesberg	NC064	312	23	7.4%	23	7.4%	16	24.3%	44.0%
B	Hantam	NC065	8 262	3 360	40.7%	3 360	40.7%	10	0.1%	35052.9%
B	Karoo Hoogland	NC066	3 300	4	0.1%	4	0.1%	5 919	0.0%	-99.9%
B	Khai-Ma	NC067	-	3	0.0%	3	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	11 530	861	7.5%	861	7.5%	1 105	0.0%	-22.1%
	<b>Total Namakwa</b>		<b>25 639</b>	<b>8 632</b>	<b>33.7%</b>	<b>8 632</b>	<b>33.7%</b>	<b>10 921</b>	<b>49.7%</b>	<b>-21.0%</b>
B	Ubuntu	NC071	-	5	0.0%	5	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	23 637	9 849	41.7%	9 849	41.7%	7 745	41.7%	27.2%
B	Emthanjeni	NC073	-	975	0.0%	975	0.0%	99	9.9%	886.9%
B	Kareeberg	NC074	16 734	4 045	24.2%	4 045	24.2%	3 035	18.1%	33.3%
B	Renosterberg	NC075	843	-	0.0%	-	0.0%	197	18.0%	-100.0%
B	Thembelihle	NC076	10 848	4 488	41.4%	4 488	41.4%	7 129	82.8%	-37.0%
B	Siyathemba	NC077	643	11	1.7%	11	1.7%	219	44.2%	-94.9%
B	Siyancuma	NC078	-	1 714	0.0%	1 714	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	1 171	197	16.8%	197	16.8%	182	0.0%	8.3%
	<b>Total Pixley ka Seme (NC)</b>		<b>53 877</b>	<b>21 285</b>	<b>39.5%</b>	<b>21 285</b>	<b>39.5%</b>	<b>18 605</b>	<b>39.6%</b>	<b>14.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	835	314	37.7%	314	37.7%	310	41.7%	1.5%
B	//Khara Hais	NC083	39 595	13 138	33.2%	13 138	33.2%	11 705	33.5%	12.2%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	6	6 623	116147.2%	6 623	116147.2%	-	0.0%	0.0%
B	Kgatelopele	NC086	11 642	69	0.6%	69	0.6%	(3)	0.0%	-2543.1%
C	Siyanda	DC8	-	(2)	0.0%	(2)	0.0%	23 548	26.5%	-100.0%
	<b>Total Siyanda</b>		<b>52 077</b>	<b>20 143</b>	<b>38.7%</b>	<b>20 143</b>	<b>38.7%</b>	<b>35 560</b>	<b>28.5%</b>	<b>-43.4%</b>
B	Sol Plaatje	NC091	165 749	50 586	30.5%	50 586	30.5%	48 131	33.3%	5.1%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	23 403	750	3.2%	750	3.2%	112	0.8%	567.5%
B	Phokwane	NC094	-	22 183	0.0%	22 183	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	1 389	465	33.5%	465	33.5%	413	33.3%	12.6%
	<b>Total Frances Baard</b>		<b>190 541</b>	<b>73 985</b>	<b>38.8%</b>	<b>73 985</b>	<b>38.8%</b>	<b>48 657</b>	<b>30.4%</b>	<b>52.1%</b>
	<b>Total Northern Cape</b>		<b>353 893</b>	<b>134 047</b>	<b>37.9%</b>	<b>134 047</b>	<b>37.9%</b>	<b>122 421</b>	<b>32.8%</b>	<b>9.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Executive & Council		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	575 391	121 465	21.1%	121 465	21.1%	121 521	20.6%	0.0%
	<b>Total Metros</b>		<b>575 391</b>	<b>121 465</b>	<b>21.1%</b>	<b>121 465</b>	<b>21.1%</b>	<b>121 521</b>	<b>20.6%</b>	<b>0.0%</b>
B	Matzikama	WC011	1 012	347	34.2%	347	34.2%	1 837	0.0%	-81.1%
B	Cederberg	WC012	2 589	1 253	48.4%	1 253	48.4%	294	41.7%	326.9%
B	Bergivier	WC013	19 535	7 806	40.0%	7 806	40.0%	6 045	39.5%	29.1%
B	Saldanha Bay	WC014	40 730	11 196	27.5%	11 196	27.5%	9 093	28.1%	23.1%
B	Swartland	WC015	1 151	9	0.8%	9	0.8%	9	0.9%	1.7%
C	West Coast	DC1	10	32	326.2%	32	326.2%	431	0.0%	-92.5%
	<b>Total West Coast</b>		<b>65 027</b>	<b>20 644</b>	<b>31.7%</b>	<b>20 644</b>	<b>31.7%</b>	<b>17 708</b>	<b>35.8%</b>	<b>16.6%</b>
B	Witzenberg	WC022	1 205	1 170	97.0%	1 170	97.0%	-	0.0%	0.0%
B	Drakenstein	WC023	12 152	1 918	15.8%	1 918	15.8%	3 176	14.2%	-39.6%
B	Stellenbosch	WC024	1 110	340	30.6%	340	30.6%	122	13.4%	177.2%
B	Breede Valley	WC025	427	12	2.9%	12	2.9%	18	4.4%	-31.6%
B	Langeberg	WC026	2 037	458	22.5%	458	22.5%	769	44.3%	-40.4%
C	Cape Winelands DM	DC2	59 909	2 363	3.9%	2 363	3.9%	12 707	22.6%	-81.4%
	<b>Total Cape Winelands</b>		<b>76 841</b>	<b>6 261</b>	<b>8.1%</b>	<b>6 261</b>	<b>8.1%</b>	<b>16 793</b>	<b>20.3%</b>	<b>-62.7%</b>
B	Theewaterskloof	WC031	1 503	1 278	85.0%	1 278	85.0%	1 301	48.2%	-1.8%
B	Overstrand	WC032	28 068	11 302	40.3%	11 302	40.3%	16 084	72.3%	-29.7%
B	Cape Agulhas	WC033	13 494	5 623	41.7%	5 623	41.7%	4 302	0.0%	30.7%
B	Swellendam	WC034	26 828	61 434	229.0%	61 434	229.0%	22 508	69.4%	172.9%
C	Overberg	DC3	1 908	11	0.6%	11	0.6%	38	1.8%	-71.8%
	<b>Total Overberg</b>		<b>71 801</b>	<b>79 648</b>	<b>110.9%</b>	<b>79 648</b>	<b>110.9%</b>	<b>44 234</b>	<b>74.4%</b>	<b>80.1%</b>
B	Kannaland	WC041	1 773	182	10.2%	182	10.2%	61	4.7%	198.2%
B	Hessequa	WC042	22 112	9 038	40.9%	9 038	40.9%	6 938	41.0%	30.3%
B	Mossel Bay	WC043	42 337	7 235	17.1%	7 235	17.1%	8 769	16.1%	-17.5%
B	George	WC044	23 439	7	0.0%	7	0.0%	52	0.2%	-86.3%
B	Oudtshoorn	WC045	136 625	54 761	40.1%	54 761	40.1%	12 104	12.2%	352.4%
B	Bitou	WC047	25 746	8 928	34.7%	8 928	34.7%	6 736	0.0%	32.5%
B	Knysna	WC048	7 281	3 002	41.2%	3 002	41.2%	2 017	36.3%	48.9%
C	Eden	DC4	169 594	8 332	4.9%	8 332	4.9%	78 109	45.3%	-89.3%
	<b>Total Eden</b>		<b>428 906</b>	<b>91 484</b>	<b>21.3%</b>	<b>91 484</b>	<b>21.3%</b>	<b>114 786</b>	<b>31.0%</b>	<b>-20.3%</b>
B	Laingsburg	WC051	9 958	5 755	57.8%	5 755	57.8%	-	0.0%	0.0%
B	Prince Albert	WC052	2 205	3 318	150.5%	3 318	150.5%	-	0.0%	0.0%
B	Beaufort West	WC053	23 738	10 244	43.2%	10 244	43.2%	7 429	32.4%	37.9%
C	Central Karoo	DC5	955	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>36 856</b>	<b>19 317</b>	<b>52.4%</b>	<b>19 317</b>	<b>52.4%</b>	<b>7 429</b>	<b>20.9%</b>	<b>160.0%</b>
	<b>Total Western Cape</b>		<b>1 254 823</b>	<b>338 819</b>	<b>27.0%</b>	<b>338 819</b>	<b>27.0%</b>	<b>322 471</b>	<b>27.1%</b>	<b>5.1%</b>
	<b>Total National</b>		<b>9 117 532</b>	<b>3 049 096</b>	<b>33.4%</b>	<b>3 049 096</b>	<b>33.4%</b>	<b>2 614 925</b>	<b>37.1%</b>	<b>16.6%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Budget & Treasury Office		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	1 611 323	628 351	39.0%	628 351	39.0%	15 293	5.7%	4008.6%
	<b>Total Metros</b>		<b>1 611 323</b>	<b>628 351</b>	<b>39.0%</b>	<b>628 351</b>	<b>39.0%</b>	<b>15 293</b>	<b>5.7%</b>	<b>4008.6%</b>
B	Camdeboo	EC101	45 490	26 956	59.3%	26 956	59.3%	25 410	70.2%	6.1%
B	Blue Crane Route	EC102	15 000	10 041	66.9%	10 041	66.9%	13 909	48.8%	-27.8%
B	Ikwezi	EC103	-	6 909	0.0%	6 909	0.0%	6 199	0.0%	11.4%
B	Makana	EC104	141 404	19 363	13.7%	19 363	13.7%	5 697	12.7%	239.9%
B	Ndlambe	EC105	13 528	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	29 474	18 318	62.1%	18 318	62.1%	862	3.5%	2025.3%
B	Baviaans	EC107	17 661	11 429	64.7%	11 429	64.7%	7 746	63.7%	47.5%
B	Kouga	EC108	158 739	133 915	84.4%	133 915	84.4%	120 364	80.2%	11.3%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	1 215	0.0%	-100.0%
C	Cacadu	DC10	152 066	37 987	25.0%	37 987	25.0%	37 012	39.6%	2.6%
	<b>Total Cacadu</b>		<b>573 362</b>	<b>264 918</b>	<b>46.2%</b>	<b>264 918</b>	<b>46.2%</b>	<b>218 415</b>	<b>56.0%</b>	<b>21.3%</b>
B	Mbhashe	EC121	86 368	42 280	49.0%	42 280	49.0%	-	0.0%	0.0%
B	Mnquma	EC122	174 006	91 844	52.8%	91 844	52.8%	2 722	0.0%	3274.7%
B	Great Kei	EC123	32 877	13 051	39.7%	13 051	39.7%	11 950	50.9%	9.2%
B	Amahlathi	EC124	28	5	18.5%	5	18.5%	8	0.0%	-34.0%
B	Buffalo City	EC125	1 009 202	627 503	62.2%	627 503	62.2%	548 938	75.9%	14.3%
B	Ngqushwa	EC126	-	282	0.0%	282	0.0%	1 481	0.0%	-81.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	3 759	0.0%	3 759	0.0%	7 048	0.0%	-46.7%
C	Amathole	DC12	88 517	22 080	24.9%	22 080	24.9%	6 041	45.1%	265.5%
	<b>Total Amathole</b>		<b>1 390 997</b>	<b>800 804</b>	<b>57.6%</b>	<b>800 804</b>	<b>57.6%</b>	<b>578 188</b>	<b>76.1%</b>	<b>38.5%</b>
B	Inxuba Yethemba	EC131	49 483	(28)	-0.1%	(28)	-0.1%	18 598	92.5%	-100.2%
B	Tsolwana	EC132	9 139	551	6.0%	551	6.0%	2 969	6.9%	-81.5%
B	Inkwanca	EC133	8 923	8 818	98.8%	8 818	98.8%	19 776	0.0%	-55.4%
B	Lukhanji	EC134	60 048	40 839	68.0%	40 839	68.0%	39 259	69.5%	4.0%
B	Intsika Yethu	EC135	68 910	-	0.0%	-	0.0%	31 285	0.0%	-100.0%
B	Emalaheni (Ec)	EC136	58 165	5 634	9.7%	5 634	9.7%	19 163	0.0%	-70.6%
B	Engcobo	EC137	50 612	21	0.0%	21	0.0%	16 675	0.0%	-99.9%
B	Sakhisizwe	EC138	34 558	2 589	7.5%	2 589	7.5%	22 786	81.4%	-88.6%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	38	0.0%	-100.0%
	<b>Total Chris Hani</b>		<b>339 838</b>	<b>58 424</b>	<b>17.2%</b>	<b>58 424</b>	<b>17.2%</b>	<b>170 548</b>	<b>115.5%</b>	<b>-65.7%</b>
B	Elundini	EC141	72 370	39 403	54.4%	39 403	54.4%	28 335	51.8%	39.1%
B	Senqu	EC142	66 187	25 250	38.1%	25 250	38.1%	2 173	4.1%	1062.0%
B	Maletswai	EC143	31 893	513	1.6%	513	1.6%	12 454	0.0%	-95.9%
B	Gariep	EC144	14 650	2 227	15.2%	2 227	15.2%	-	0.0%	0.0%
C	Joe Gqabi	DC14	28 041	-	0.0%	-	0.0%	8 720	30.3%	-100.0%
	<b>Total Joe Gqabi</b>		<b>213 140</b>	<b>67 393</b>	<b>31.6%</b>	<b>67 393</b>	<b>31.6%</b>	<b>51 682</b>	<b>35.9%</b>	<b>30.4%</b>
B	Mbizana	EC151	10 780	40 646	377.0%	40 646	377.0%	31 731	0.0%	28.1%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	14 233	4 031	28.3%	4 031	28.3%	47 299	366.1%	-91.5%
B	Port St Johns	EC154	2 829	22 517	796.0%	22 517	796.0%	20 933	740.8%	7.6%
B	Nyandeni	EC155	89 740	39 124	43.6%	39 124	43.6%	37 336	51.5%	4.8%
B	Mhlonito	EC156	-	40 027	0.0%	40 027	0.0%	3 793	0.0%	955.3%
B	King Sabata Dalindyebo	EC157	281 138	234 677	83.5%	234 677	83.5%	187 620	74.5%	25.1%
C	O .R. Tambo	DC15	48 572	203 556	419.1%	203 556	419.1%	141 892	330.5%	43.5%
	<b>Total O .R. Tambo</b>		<b>447 292</b>	<b>584 578</b>	<b>130.7%</b>	<b>584 578</b>	<b>130.7%</b>	<b>470 602</b>	<b>122.8%</b>	<b>24.2%</b>
B	Matatiele	EC441	-	39 342	0.0%	39 342	0.0%	26 538	33.5%	48.2%
B	Umtzimvubu	EC442	95 592	35 837	37.5%	35 837	37.5%	28 028	33.3%	27.9%
C	Alfred Nzo	DC44	44 643	14 924	33.4%	14 924	33.4%	49 680	0.0%	-70.0%
	<b>Total Alfred Nzo</b>		<b>140 235</b>	<b>90 103</b>	<b>64.3%</b>	<b>90 103</b>	<b>64.3%</b>	<b>104 246</b>	<b>63.8%</b>	<b>-13.6%</b>
	<b>Total Eastern Cape</b>		<b>4 716 187</b>	<b>2 494 571</b>	<b>52.9%</b>	<b>2 494 571</b>	<b>52.9%</b>	<b>1 608 974</b>	<b>71.3%</b>	<b>55.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Budget & Treasury Office		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	3 795	302	8.0%	302	8.0%	1 243	21.8%	-75.7%
B	Kopanong	FS162	17 663	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	50 683	19 086	37.7%	19 086	37.7%	19 071	58.5%	0.1%
C	Xhariep	DC16	5 612	13 918	248.0%	13 918	248.0%	15 953	244.0%	-12.8%
	<b>Total Xhariep</b>		<b>77 753</b>	<b>33 306</b>	<b>42.8%</b>	<b>33 306</b>	<b>42.8%</b>	<b>36 267</b>	<b>62.7%</b>	<b>-8.2%</b>
B	Naledi (Fs)	FS171	12 886	2 321	18.0%	2 321	18.0%	142	2.5%	1531.8%
B	Mangaung	FS172	764 297	199 507	26.1%	199 507	26.1%	166 874	26.9%	19.6%
B	Mantsopa	FS173	48 157	30 655	63.7%	30 655	63.7%	26 345	64.7%	16.4%
C	Motheo	DC17	4 478	491	11.0%	491	11.0%	666	0.0%	-26.3%
	<b>Total Motheo</b>		<b>829 817</b>	<b>232 974</b>	<b>28.1%</b>	<b>232 974</b>	<b>28.1%</b>	<b>194 028</b>	<b>29.1%</b>	<b>20.1%</b>
B	Masilonyana	FS181	7 018	4 971	70.8%	4 971	70.8%	8 993	143.1%	-44.7%
B	Tokologo	FS182	7 849	1	0.0%	1	0.0%	1 771	0.0%	-99.9%
B	Tswelopele	FS183	3 251	20 427	628.3%	20 427	628.3%	16 199	546.1%	26.1%
B	Matjhabeng	FS184	186 625	35 454	19.0%	35 454	19.0%	53 288	0.0%	-33.5%
B	Nala	FS185	16 293	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	4 995	6 595	132.0%	6 595	132.0%	2 457	37.4%	168.4%
	<b>Total Lejweleputswa</b>		<b>226 032</b>	<b>67 447</b>	<b>29.8%</b>	<b>67 447</b>	<b>29.8%</b>	<b>82 709</b>	<b>265.5%</b>	<b>-18.5%</b>
B	Setsolo	FS191	19 395	3 461	17.8%	3 461	17.8%	4 274	22.0%	-19.0%
B	Dihlabeng	FS192	-	21 746	0.0%	21 746	0.0%	19 376	5.5%	12.2%
B	Nketoana	FS193	74 745	41 730	55.8%	41 730	55.8%	29 800	91.8%	40.0%
B	Maluti-a-Phofung	FS194	645 444	235 502	36.5%	235 502	36.5%	158 547	73.0%	48.5%
B	Phumelela	FS195	49 634	848	1.7%	848	1.7%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	7 442	26 864	361.0%	26 864	361.0%	23 129	46.9%	16.1%
	<b>Total Thabo Mofutsanyana</b>		<b>796 660</b>	<b>330 150</b>	<b>41.4%</b>	<b>330 150</b>	<b>41.4%</b>	<b>235 126</b>	<b>34.9%</b>	<b>40.4%</b>
B	Moqhaka	FS201	49 491	13 503	27.3%	13 503	27.3%	25 277	23.4%	-46.6%
B	Ngwathe	FS203	72 866	13 157	18.1%	13 157	18.1%	8 566	14.0%	53.6%
B	Metsimaholo	FS204	131 662	53 554	40.7%	53 554	40.7%	46 563	46.6%	15.0%
B	Mafube	FS205	78 664	31 594	40.2%	31 594	40.2%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>332 682</b>	<b>111 808</b>	<b>33.6%</b>	<b>111 808</b>	<b>33.6%</b>	<b>80 406</b>	<b>22.6%</b>	<b>39.1%</b>
	<b>Total Free State</b>		<b>2 262 944</b>	<b>775 685</b>	<b>34.3%</b>	<b>775 685</b>	<b>34.3%</b>	<b>628 536</b>	<b>35.2%</b>	<b>23.4%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	5 658 446	1 631 585	28.8%	1 631 585	28.8%	1 451 900	29.5%	12.4%
A	City Of Johannesburg	JHB	9 933 871	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	-	-	0.0%	-	0.0%	1 383 986	25.5%	-100.0%
	<b>Total Metros</b>		<b>15 592 317</b>	<b>1 631 585</b>	<b>10.5%</b>	<b>1 631 585</b>	<b>10.5%</b>	<b>2 835 886</b>	<b>14.8%</b>	<b>-42.5%</b>
B	Emfuleni	GT421	23 897	1 609	6.7%	1 609	6.7%	2 491	7.0%	-35.4%
B	Midvaal	GT422	97 441	35 511	36.4%	35 511	36.4%	27 957	31.4%	27.0%
B	Lesedi	GT423	51 277	30 162	58.8%	30 162	58.8%	10 227	24.1%	194.9%
C	Sedibeng	DC42	228 437	73 864	32.3%	73 864	32.3%	88 248	0.0%	-16.3%
	<b>Total Sedibeng</b>		<b>401 052</b>	<b>141 146</b>	<b>35.2%</b>	<b>141 146</b>	<b>35.2%</b>	<b>128 923</b>	<b>77.2%</b>	<b>9.5%</b>
B	Nokeng Tsa Taemane	GT461	33 857	29 880	88.3%	29 880	88.3%	37 035	58.3%	-19.3%
B	Kungwini	GT462	189 291	46 401	24.5%	46 401	24.5%	70 091	37.2%	-33.8%
C	Metsweding	DC46	28 579	34 632	121.2%	34 632	121.2%	10 093	38.8%	243.1%
	<b>Total Metsweding</b>		<b>251 727</b>	<b>110 913</b>	<b>44.1%</b>	<b>110 913</b>	<b>44.1%</b>	<b>117 219</b>	<b>42.2%</b>	<b>-5.4%</b>
B	Mogale City	GT481	314 126	61 051	19.4%	61 051	19.4%	57 473	26.8%	6.2%
B	Randfontein	GT482	112 881	20 285	18.0%	20 285	18.0%	35 207	0.0%	-42.4%
B	Westonaria	GT483	63 521	13 597	21.4%	13 597	21.4%	9 625	15.2%	41.3%
B	Merafong City	GT484	-	15 246	0.0%	15 246	0.0%	67 974	38.5%	-77.6%
C	West Rand	DC48	140 848	59 423	42.2%	59 423	42.2%	58 319	42.5%	1.9%
	<b>Total West Rand</b>		<b>631 376</b>	<b>169 602</b>	<b>26.9%</b>	<b>169 602</b>	<b>26.9%</b>	<b>228 599</b>	<b>38.6%</b>	<b>-25.8%</b>
	<b>Total Gauteng</b>		<b>16 876 473</b>	<b>2 053 246</b>	<b>12.2%</b>	<b>2 053 246</b>	<b>12.2%</b>	<b>3 310 626</b>	<b>16.4%</b>	<b>-38.0%</b>

## STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010

Budget & Treasury Office		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	6 382 707	1 736 605	27.2%	1 736 605	27.2%	1 128 427	18.6%	53.9%
	<b>Total Metros</b>		<b>6 382 707</b>	<b>1 736 605</b>	<b>27.2%</b>	<b>1 736 605</b>	<b>27.2%</b>	<b>1 128 427</b>	<b>18.6%</b>	<b>53.9%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	58 318	51 579	88.4%	51 579	88.4%	46 749	558.7%	10.3%
B	Umzumbe	KZN213	8 680	9 072	104.5%	9 072	104.5%	14 813	52.5%	-38.8%
B	uMuziwabantu	KZN214	6 385	934	14.6%	934	14.6%	242	4.2%	285.8%
B	Ezingoleni	KZN215	21 115	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	245 963	79 915	32.5%	79 915	32.5%	75 912	0.0%	5.3%
C	Ugu	DC21	82 650	-	0.0%	-	0.0%	20 898	24.6%	-100.0%
	<b>Total Ugu</b>		<b>423 110</b>	<b>141 500</b>	<b>33.4%</b>	<b>141 500</b>	<b>33.4%</b>	<b>158 614</b>	<b>124.8%</b>	<b>-10.8%</b>
B	uMshwathi	KZN221	31 209	8 988	28.8%	8 988	28.8%	8 125	25.9%	10.6%
B	uMngeni	KZN222	2 385	(1 032)	-43.3%	(1 032)	-43.3%	797	41.4%	-229.4%
B	Mpolana	KZN223	38 116	12 024	31.5%	12 024	31.5%	8 662	29.5%	38.8%
B	Impendle	KZN224	7 540	13 367	177.3%	13 367	177.3%	15 182	317.6%	-12.0%
B	Msunduzi	KZN225	511 002	182 139	35.6%	182 139	35.6%	159 610	19.0%	14.1%
B	Mkhambathini	KZN226	26 315	12 858	48.9%	12 858	48.9%	9 531	0.0%	34.9%
B	Richmond	KZN227	30 665	12 882	42.0%	12 882	42.0%	9 907	39.8%	30.0%
C	uMgungundlovu	DC22	365 312	112 089	30.7%	112 089	30.7%	125 197	0.0%	-10.5%
	<b>Total uMgungundlovu</b>		<b>1 012 544</b>	<b>353 314</b>	<b>34.9%</b>	<b>353 314</b>	<b>34.9%</b>	<b>337 010</b>	<b>36.1%</b>	<b>4.8%</b>
B	Emnambithi/Ladysmith	KZN232	2 383	336	14.1%	336	14.1%	531	22.5%	-36.8%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	25 324	0.0%	25 324	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>2 383</b>	<b>25 660</b>	<b>1077.0%</b>	<b>25 660</b>	<b>1077.0%</b>	<b>531</b>	<b>0.8%</b>	<b>4731.6%</b>
B	Endumeni	KZN241	155 578	1 471	0.9%	1 471	0.9%	811	38.8%	81.4%
B	Nquthu	KZN242	52 962	25 414	48.0%	25 414	48.0%	19 867	274.8%	27.9%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	119 562	243	0.2%	243	0.2%	5 010	12.5%	-95.1%
C	Umzinyathi	DC24	-	108 840	0.0%	108 840	0.0%	93 660	0.0%	16.2%
	<b>Total Umzinyathi</b>		<b>328 102</b>	<b>135 967</b>	<b>41.4%</b>	<b>135 967</b>	<b>41.4%</b>	<b>119 348</b>	<b>137.9%</b>	<b>13.9%</b>
B	Newcastle	KZN252	182 373	437	0.2%	437	0.2%	661	9.4%	-33.9%
B	eMadlangeni	KZN253	6 407	1 510	23.6%	1 510	23.6%	683	0.0%	121.0%
B	Dannhauser	KZN254	46 074	30 182	65.5%	30 182	65.5%	12 290	97.3%	145.6%
C	Amajuba	DC25	44 838	2 913	6.5%	2 913	6.5%	1 390	3.1%	109.5%
	<b>Total Amajuba</b>		<b>279 693</b>	<b>35 041</b>	<b>12.5%</b>	<b>35 041</b>	<b>12.5%</b>	<b>15 025</b>	<b>23.1%</b>	<b>133.2%</b>
B	eDumbe	KZN261	22 559	15 026	66.6%	15 026	66.6%	296	0.9%	4977.2%
B	uPhongolo	KZN262	43 947	3 079	7.0%	3 079	7.0%	11 294	32.5%	-72.7%
B	Abaqulusi	KZN263	86 749	27 754	32.0%	27 754	32.0%	20 208	25.3%	37.3%
B	Nongoma	KZN265	55 786	136	0.2%	136	0.2%	670	1.5%	-79.7%
B	Ulundi	KZN266	-	29 146	0.0%	29 146	0.0%	18 363	15.0%	58.7%
C	Zululand	DC26	-	90 500	0.0%	90 500	0.0%	69 232	52.1%	30.7%
	<b>Total Zululand</b>		<b>209 040</b>	<b>165 641</b>	<b>79.2%</b>	<b>165 641</b>	<b>79.2%</b>	<b>120 063</b>	<b>26.9%</b>	<b>38.0%</b>
B	Umlahlalanga	KZN271	37 945	2 628	6.9%	2 628	6.9%	12 888	40.9%	-79.6%
B	Jozini	KZN272	-	6 986	0.0%	6 986	0.0%	2 656	73.5%	163.0%
B	The Big 5 False Bay	KZN273	11 534	9 545	82.8%	9 545	82.8%	1 397	17.9%	583.2%
B	Hlabisa	KZN274	-	764	0.0%	764	0.0%	1 243	66.2%	-38.5%
B	Mtubatuba	KZN275	35 154	8 660	24.6%	8 660	24.6%	6 649	16.8%	30.2%
C	Umkhanyakude	DC27	3 251	171	5.3%	171	5.3%	606	22.6%	-71.7%
	<b>Total Umkhanyakude</b>		<b>87 884</b>	<b>28 755</b>	<b>32.7%</b>	<b>28 755</b>	<b>32.7%</b>	<b>25 439</b>	<b>29.2%</b>	<b>13.0%</b>
B	Mfolozi	KZN281	37 740	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	257 101	74 445	29.0%	74 445	29.0%	73 537	30.2%	1.2%
B	Ntambanana	KZN283	55 363	33 281	60.1%	33 281	60.1%	17 507	0.0%	90.1%
B	uMlalazi	KZN284	2 182	607	27.8%	607	27.8%	352	17.8%	72.4%
B	Mthonjaneni	KZN285	24 334	13 955	57.3%	13 955	57.3%	3 456	17.7%	303.7%
B	Nkandla	KZN286	38 917	16 940	43.5%	16 940	43.5%	14 651	217.4%	15.6%
C	uThungulu	DC28	321 090	131 070	40.8%	131 070	40.8%	109 565	21.5%	19.6%
	<b>Total uThungulu</b>		<b>736 727</b>	<b>270 297</b>	<b>36.7%</b>	<b>270 297</b>	<b>36.7%</b>	<b>219 068</b>	<b>26.2%</b>	<b>23.4%</b>
B	Mandeni	KZN291	100 935	31 801	31.5%	31 801	31.5%	20 522	38.7%	55.0%
B	KwaDukuza	KZN292	24 708	6 792	27.5%	6 792	27.5%	6 666	25.5%	1.9%
B	Ndwedwe	KZN293	57 785	2 162	3.7%	2 162	3.7%	24 412	49.4%	-91.1%
B	Maphumulo	KZN294	-	19 713	0.0%	19 713	0.0%	11 369	21.8%	73.4%
C	iLembe	DC29	204 091	76 675	37.6%	76 675	37.6%	6 831	4.3%	1022.4%
	<b>Total iLembe</b>		<b>387 519</b>	<b>137 143</b>	<b>35.4%</b>	<b>137 143</b>	<b>35.4%</b>	<b>69 800</b>	<b>20.5%</b>	<b>96.5%</b>
B	Ingwe	KZN431	69 092	15 966	23.1%	15 966	23.1%	12 579	35.0%	26.9%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	134 371	67 501	50.2%	67 501	50.2%	51 923	43.9%	30.0%
B	Ubuhlebezwe	KZN434	48 534	-	0.0%	-	0.0%	9 551	26.8%	-100.0%
B	Umkhulu	KZN435	31 287	41 304	132.0%	41 304	132.0%	32 617	38.0%	26.6%
C	Sisonke	DC43	257 208	72 883	28.3%	72 883	28.3%	103 435	89.4%	-29.5%
	<b>Total Sisonke</b>		<b>540 493</b>	<b>197 653</b>	<b>36.6%</b>	<b>197 653</b>	<b>36.6%</b>	<b>210 104</b>	<b>53.7%</b>	<b>-5.9%</b>
	<b>Total KwaZulu-Natal</b>		<b>10 390 200</b>	<b>3 227 578</b>	<b>31.1%</b>	<b>3 227 578</b>	<b>31.1%</b>	<b>2 403 430</b>	<b>25.4%</b>	<b>34.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Budget & Treasury Office		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	167 712	54 204	32.3%	54 204	32.3%	11 002	8.9%	392.7%
B	Greater Letaba	LIM332	155 811	46 826	30.1%	46 826	30.1%	45 453	37.2%	3.0%
B	Greater Tzaneen	LIM333	183 524	81 828	44.6%	81 828	44.6%	66 112	38.6%	23.8%
B	Ba-Phalaborwa	LIM334	121 860	29 942	24.6%	29 942	24.6%	11 519	13.4%	159.9%
B	Maruleng	LIM335	85 092	30 266	35.6%	30 266	35.6%	41 183	51.0%	-26.5%
C	Mopani	DC33	706 121	185 935	26.3%	185 935	26.3%	181 006	27.2%	2.7%
	<b>Total Mopani</b>		<b>1 420 120</b>	<b>429 001</b>	<b>30.2%</b>	<b>429 001</b>	<b>30.2%</b>	<b>356 275</b>	<b>28.5%</b>	<b>20.4%</b>
B	Musina	LIM341	28 716	803	2.8%	803	2.8%	2 815	12.1%	-71.5%
B	Mutale	LIM342	33	15 189	46116.0%	15 189	46116.0%	11 872	0.0%	27.9%
B	Thulamela	LIM343	65 299	12 294	18.8%	12 294	18.8%	6 950	13.4%	76.9%
B	Makhado	LIM344	-	7 830	0.0%	7 830	0.0%	2 551	12.4%	207.0%
C	Vhembe	DC34	31 486	22 655	72.0%	22 655	72.0%	13 568	0.0%	67.0%
	<b>Total Vhembe</b>		<b>125 534</b>	<b>58 771</b>	<b>46.8%</b>	<b>58 771</b>	<b>46.8%</b>	<b>37 756</b>	<b>39.5%</b>	<b>55.7%</b>
B	Blouberg	LIM351	72 739	27 334	37.6%	27 334	37.6%	28 946	31.8%	-5.6%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	50 810	0.0%	-100.0%
B	Molemole	LIM353	9 783	1 395	14.3%	1 395	14.3%	1 755	38.2%	-20.5%
B	Polokwane	LIM354	638 112	255 349	40.0%	255 349	40.0%	230 209	18.0%	10.9%
B	Lepelle-Nkumpi	LIM355	60 627	55 172	91.0%	55 172	91.0%	46 435	104.9%	18.8%
C	Capricorn	DC35	325 572	6 212	1.9%	6 212	1.9%	633	0.3%	881.3%
	<b>Total Capricorn</b>		<b>1 106 833</b>	<b>345 463</b>	<b>31.2%</b>	<b>345 463</b>	<b>31.2%</b>	<b>358 788</b>	<b>22.4%</b>	<b>-3.7%</b>
B	Thabazimbi	LIM361	22 522	170	0.8%	170	0.8%	102	1.9%	66.9%
B	Lephalale	LIM362	-	515	0.0%	515	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	19 996	4 792	24.0%	4 792	24.0%	2 972	15.3%	61.2%
B	Modimolle	LIM365	26 886	9 976	37.1%	9 976	37.1%	7 417	34.9%	34.5%
B	Bela Bela	LIM366	88 565	6 885	7.8%	6 885	7.8%	23 410	30404.2%	-70.6%
B	Mogalakwena	LIM367	37 372	15 309	41.0%	15 309	41.0%	14 203	39.0%	7.8%
C	Waterberg	DC36	94 307	37 456	39.7%	37 456	39.7%	34 555	38.6%	8.4%
	<b>Total Waterberg</b>		<b>289 649</b>	<b>75 103</b>	<b>25.9%</b>	<b>75 103</b>	<b>25.9%</b>	<b>82 659</b>	<b>47.9%</b>	<b>-9.1%</b>
B	Ephraim Mogale	LIM471	64 080	23 034	35.9%	23 034	35.9%	22 039	41.5%	4.5%
B	Elias Mootsoaledi	LIM472	134 671	47 387	35.2%	47 387	35.2%	78 743	43.8%	-39.8%
B	Makhuduhamaga	LIM473	174 182	69 860	40.1%	69 860	40.1%	57 624	41.9%	21.2%
B	Fetakgomo	LIM474	7 785	945	12.1%	945	12.1%	1 366	3.2%	-30.8%
B	Greater Tubatse	LIM475	-	57 749	0.0%	57 749	0.0%	41 309	0.0%	39.8%
C	Greater Sekhukhune	DC47	771 050	220 490	28.6%	220 490	28.6%	209	0.0%	105556.5%
	<b>Total Greater Sekhukhune</b>		<b>1 151 768</b>	<b>419 465</b>	<b>36.4%</b>	<b>419 465</b>	<b>36.4%</b>	<b>201 289</b>	<b>48.7%</b>	<b>108.4%</b>
	<b>Total Limpopo</b>		<b>4 093 903</b>	<b>1 327 804</b>	<b>32.4%</b>	<b>1 327 804</b>	<b>32.4%</b>	<b>1 036 767</b>	<b>29.4%</b>	<b>28.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Budget & Treasury Office		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	159 164	53 351	33.5%	53 351	33.5%	50 179	39.9%	6.3%
B	Msakaligwa	MP302	55 969	-	0.0%	-	0.0%	12 113	26.3%	-100.0%
B	Mkhondo	MP303	-	6 556	0.0%	6 556	0.0%	148	7.8%	4326.4%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	116 161	32 435	27.9%	32 435	27.9%	10 750	11.2%	201.7%
B	Dipaleseng	MP306	7 294	68	0.9%	68	0.9%	1 735	12.2%	-96.1%
B	Govan Mbeki	MP307	355 550	111 281	31.3%	111 281	31.3%	29 767	9.2%	273.8%
C	Gert Sibande	DC30	282 610	102 085	36.1%	102 085	36.1%	97 264	41.1%	5.0%
	<b>Total Gert Sibande</b>		<b>976 747</b>	<b>305 776</b>	<b>31.3%</b>	<b>305 776</b>	<b>31.3%</b>	<b>201 956</b>	<b>23.5%</b>	<b>51.4%</b>
B	Victor Khanye	MP311	-	6 277	0.0%	6 277	0.0%	8 294	73.5%	-24.3%
B	Emalahleni (Mp)	MP312	358 425	120 562	33.6%	120 562	33.6%	90 204	28.3%	33.7%
B	Steve Tshwete	MP313	198 118	53 868	27.2%	53 868	27.2%	62 797	33.0%	-14.2%
B	Emakhazeni	MP314	10 968	197	1.8%	197	1.8%	175	4.3%	12.4%
B	Thembisile	MP315	180 478	4 153	2.3%	4 153	2.3%	60 536	44.7%	-93.1%
B	Dr J.S. Moroka	MP316	205 840	82 453	40.1%	82 453	40.1%	82 378	256.2%	0.1%
C	Nkangala	DC31	304 670	123 716	40.6%	123 716	40.6%	116 277	39.1%	6.4%
	<b>Total Nkangala</b>		<b>1 258 500</b>	<b>391 227</b>	<b>31.1%</b>	<b>391 227</b>	<b>31.1%</b>	<b>420 661</b>	<b>42.5%</b>	<b>-7.0%</b>
B	Thaba Chweu	MP321	33 441	(398)	-1.2%	(398)	-1.2%	-	0.0%	0.0%
B	Mbombela	MP322	507 148	156 946	30.9%	156 946	30.9%	62 329	24.4%	151.8%
B	Umjindi	MP323	53	21 936	41081.2%	21 936	41081.2%	15 687	33626.7%	39.8%
B	Nkomazi	MP324	154 181	91 633	59.4%	91 633	59.4%	76 048	58.2%	20.5%
B	Bushbuckridge	MP325	-	279	0.0%	279	0.0%	2 147	0.0%	-87.0%
C	Ehlanzeni	DC32	192 781	104 199	54.1%	104 199	54.1%	70 285	40.5%	48.3%
	<b>Total Ehlanzeni</b>		<b>887 606</b>	<b>374 595</b>	<b>42.2%</b>	<b>374 595</b>	<b>42.2%</b>	<b>226 495</b>	<b>40.5%</b>	<b>66.4%</b>
	<b>Total Mpumalanga</b>		<b>3 122 852</b>	<b>1 071 597</b>	<b>34.3%</b>	<b>1 071 597</b>	<b>34.3%</b>	<b>849 112</b>	<b>35.3%</b>	<b>26.2%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	127 322	53 088	41.7%	53 088	41.7%	41 251	43.4%	28.7%
B	Madibeng	NW372	400 192	101 876	25.5%	101 876	25.5%	77 856	29.5%	30.9%
B	Rustenburg	NW373	12 932	1 873	14.5%	1 873	14.5%	954	7.9%	96.4%
B	Kgetlengrivier	NW374	79 954	15 139	18.9%	15 139	18.9%	6 053	58.9%	150.1%
B	Moses Kotane	NW375	254 476	75 299	29.6%	75 299	29.6%	69 616	38.7%	8.2%
C	Bojanala Platinum	DC37	173 761	98 386	56.6%	98 386	56.6%	100 642	28.1%	-2.2%
	<b>Total Bojanala Platinum</b>		<b>1 048 637</b>	<b>345 661</b>	<b>33.0%</b>	<b>345 661</b>	<b>33.0%</b>	<b>296 370</b>	<b>32.2%</b>	<b>16.6%</b>
B	Ratlou	NW381	9 127	207	2.3%	207	2.3%	2 294	25.8%	-91.0%
B	Tswaing	NW382	12 084	3 739	30.9%	3 739	30.9%	325	3.8%	1052.1%
B	Mafikeng	NW383	313 915	43 537	13.9%	43 537	13.9%	40 272	16.7%	8.1%
B	Ditsobotla	NW384	93 143	5 472	5.9%	5 472	5.9%	8 936	12.1%	-38.8%
B	Ramotshere Molloo	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	20 714	149 257	720.6%	149 257	720.6%	127 665	47.0%	16.9%
	<b>Total Ngaka Modiri Molema</b>		<b>448 983</b>	<b>202 213</b>	<b>45.0%</b>	<b>202 213</b>	<b>45.0%</b>	<b>179 492</b>	<b>28.4%</b>	<b>12.7%</b>
B	Kagisano	NW391	6 065	-	0.0%	-	0.0%	21 285	387.9%	-100.0%
B	Naledi (Nw)	NW392	5 291	22 524	425.7%	22 524	425.7%	1 793	4.2%	1156.5%
B	Mamusu	NW393	37 134	11 960	32.2%	11 960	32.2%	11 331	111.6%	5.5%
B	Greater Taung	NW394	14 432	23 641	163.8%	23 641	163.8%	6 953	64.9%	240.0%
B	Molopo	NW395	2 194	-	0.0%	-	0.0%	255	10.5%	-100.0%
B	Lekwa-Teemane	NW396	23 331	1 744	7.5%	1 744	7.5%	2 117	12.4%	-17.6%
C	Dr Ruth Segomotsi Mompati	DC39	14 843	-	0.0%	-	0.0%	6 510	64.1%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>103 289</b>	<b>59 870</b>	<b>58.0%</b>	<b>59 870</b>	<b>58.0%</b>	<b>50 244</b>	<b>50.7%</b>	<b>19.2%</b>
B	Ventersdorp	NW401	36 610	15 498	42.3%	15 498	42.3%	12 589	43.8%	23.1%
B	Tlokwe	NW402	166 177	56 307	33.9%	56 307	33.9%	44 621	29.9%	26.2%
B	City Of Matlosana	NW403	458 084	166 587	36.4%	166 587	36.4%	80 306	24.9%	107.4%
B	Maquassi Hills	NW404	26 769	7 765	29.0%	7 765	29.0%	5 857	51.5%	32.6%
C	Dr Kenneth Kaunda	DC40	209 838	67 165	32.0%	67 165	32.0%	58 822	41.2%	14.2%
	<b>Total Dr Kenneth Kaunda</b>		<b>897 478</b>	<b>313 321</b>	<b>34.9%</b>	<b>313 321</b>	<b>34.9%</b>	<b>202 195</b>	<b>30.9%</b>	<b>55.0%</b>
	<b>Total North West</b>		<b>2 498 386</b>	<b>921 064</b>	<b>36.9%</b>	<b>921 064</b>	<b>36.9%</b>	<b>728 302</b>	<b>31.6%</b>	<b>26.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Budget & Treasury Office		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	46 391	18 857	40.6%	18 857	40.6%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	21 541	9 153	42.5%	9 153	42.5%	8 588	47.0%	6.6%
B	Gamagara	NC453	4 028	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	51 627	22 142	42.9%	22 142	42.9%	9 998	0.0%	121.5%
	<b>Total John Taolo Gaetsewe</b>		<b>123 586</b>	<b>50 153</b>	<b>40.6%</b>	<b>50 153</b>	<b>40.6%</b>	<b>18 586</b>	<b>82.9%</b>	<b>169.8%</b>
B	Richtersveld	NC061	5 942	5 264	88.6%	5 264	88.6%	5 112	79.3%	3.0%
B	Nama Khoi	NC062	-	39 863	0.0%	39 863	0.0%	28 627	69.6%	39.2%
B	Kamiesberg	NC064	15 674	8 990	57.4%	8 990	57.4%	5 236	34.9%	71.7%
B	Hantam	NC065	6 376	4 325	67.8%	4 325	67.8%	4 334	63.4%	-0.2%
B	Karoo Hoogland	NC066	11 525	8 376	72.7%	8 376	72.7%	1	0.0%	1268994.1%
B	Khai-Ma	NC067	27 389	6 500	23.7%	6 500	23.7%	1 899	13.4%	242.3%
C	Namakwa	DC6	33 839	11 947	35.3%	11 947	35.3%	11 303	0.0%	5.7%
	<b>Total Namakwa</b>		<b>100 745</b>	<b>85 266</b>	<b>84.6%</b>	<b>85 266</b>	<b>84.6%</b>	<b>56 512</b>	<b>67.6%</b>	<b>50.9%</b>
B	Ubuntu	NC071	-	6 170	0.0%	6 170	0.0%	5 387	38.5%	14.5%
B	Umsobomvu	NC072	5 468	2 188	40.0%	2 188	40.0%	2 020	104.8%	8.3%
B	Emthanjeni	NC073	-	11 172	0.0%	11 172	0.0%	15 470	60.9%	-27.8%
B	Kareeberg	NC074	-	270	0.0%	270	0.0%	4 446	0.0%	-93.9%
B	Renosterberg	NC075	11 395	37	0.3%	37	0.3%	7 448	79.0%	-99.5%
B	Thembelihle	NC076	9 218	3 917	42.5%	3 917	42.5%	3 700	169.9%	5.9%
B	Siyathemba	NC077	16 119	2 381	14.8%	2 381	14.8%	9 264	55.6%	-74.3%
B	Siyancuma	NC078	-	84	0.0%	84	0.0%	12 978	47.7%	-99.4%
C	Pixley Ka Seme (Nc)	DC7	21 519	3 770	17.5%	3 770	17.5%	3 240	0.0%	16.4%
	<b>Total Pixley ka Seme (NC)</b>		<b>63 719</b>	<b>29 989</b>	<b>47.1%</b>	<b>29 989</b>	<b>47.1%</b>	<b>63 953</b>	<b>66.1%</b>	<b>-53.1%</b>
B	Mier	NC081	11 179	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	27 932	10 350	37.1%	10 350	37.1%	6 166	41.4%	67.9%
B	//Khara Hais	NC083	30 313	14 265	47.1%	14 265	47.1%	11 360	53.0%	25.6%
B	IKheis	NC084	14 860	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	27 434	21 762	79.3%	21 762	79.3%	-	0.0%	0.0%
B	Kgatelopele	NC086	7 169	12 949	180.6%	12 949	180.6%	8 478	59.2%	52.7%
C	Siyanda	DC8	62 824	19 267	30.7%	19 267	30.7%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>181 711</b>	<b>78 594</b>	<b>43.3%</b>	<b>78 594</b>	<b>43.3%</b>	<b>26 003</b>	<b>27.6%</b>	<b>202.2%</b>
B	Sol Plaatje	NC091	216 097	124 455	57.6%	124 455	57.6%	192 493	122.6%	-35.3%
B	Dikgatlong	NC092	-	6	0.0%	6	0.0%	7 984	0.0%	-99.9%
B	Magareng	NC093	5 717	11 161	195.2%	11 161	195.2%	6 185	143.1%	80.4%
B	Phokwane	NC094	-	5 351	0.0%	5 351	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	70 072	29 333	41.9%	29 333	41.9%	25 958	38.9%	13.0%
	<b>Total Frances Baard</b>		<b>291 886</b>	<b>170 306</b>	<b>58.3%</b>	<b>170 306</b>	<b>58.3%</b>	<b>232 621</b>	<b>102.0%</b>	<b>-26.8%</b>
	<b>Total Northern Cape</b>		<b>761 647</b>	<b>414 307</b>	<b>54.4%</b>	<b>414 307</b>	<b>54.4%</b>	<b>397 675</b>	<b>75.7%</b>	<b>4.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Budget & Treasury Office		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	8 632 906	2 492 896	28.9%	2 492 896	28.9%	1 951 817	25.5%	27.7%
	<b>Total Metros</b>		<b>8 632 906</b>	<b>2 492 896</b>	<b>28.9%</b>	<b>2 492 896</b>	<b>28.9%</b>	<b>1 951 817</b>	<b>25.5%</b>	<b>27.7%</b>
B	Matzikama	WC011	84 649	17 405	20.6%	17 405	20.6%	8 633	0.0%	101.6%
B	Cederberg	WC012	45 725	13 620	29.8%	13 620	29.8%	10 848	24.5%	25.6%
B	Bergivier	WC013	37 413	16 747	44.8%	16 747	44.8%	14 982	39.9%	11.8%
B	Saldanha Bay	WC014	29 192	(5 780)	-19.8%	(5 780)	-19.8%	1 962	8.1%	-394.7%
B	Swartland	WC015	136 511	29 099	21.3%	29 099	21.3%	15 267	106.1%	90.6%
C	West Coast	DC1	96 225	3 853	4.0%	3 853	4.0%	749	97.4%	414.5%
	<b>Total West Coast</b>		<b>429 715</b>	<b>74 945</b>	<b>17.4%</b>	<b>74 945</b>	<b>17.4%</b>	<b>52 441</b>	<b>43.3%</b>	<b>42.9%</b>
B	Witzenberg	WC022	41 936	30 023	71.6%	30 023	71.6%	28 870	79.4%	4.0%
B	Drakenstein	WC023	174 176	151 150	86.8%	151 150	86.8%	58 408	36.3%	158.8%
B	Stellenbosch	WC024	216 959	199 789	92.1%	199 789	92.1%	194 023	113.8%	3.0%
B	Breede Valley	WC025	109 653	32 183	29.3%	32 183	29.3%	26 061	26.9%	23.5%
B	Langeberg	WC026	72 281	4 546	6.3%	4 546	6.3%	31 713	51.8%	-85.7%
C	Cape Winelands DM	DC2	185 733	83 349	44.9%	83 349	44.9%	78 391	42.9%	6.3%
	<b>Total Cape Winelands</b>		<b>800 738</b>	<b>501 040</b>	<b>62.6%</b>	<b>501 040</b>	<b>62.6%</b>	<b>417 466</b>	<b>58.9%</b>	<b>20.0%</b>
B	Theewaterskloof	WC031	146 911	58 809	40.0%	58 809	40.0%	17 213	38.6%	241.6%
B	Overstrand	WC032	140 568	35 622	25.3%	35 622	25.3%	32 868	22.8%	8.4%
B	Cape Agulhas	WC033	40 323	29 624	73.5%	29 624	73.5%	32 542	0.0%	-9.0%
B	Swellendam	WC034	7 976	1	0.0%	1	0.0%	(751)	-10.1%	-100.2%
C	Overberg	DC3	7 489	199	2.7%	199	2.7%	316	3.9%	-36.8%
	<b>Total Overberg</b>		<b>343 266</b>	<b>124 256</b>	<b>36.2%</b>	<b>124 256</b>	<b>36.2%</b>	<b>82 188</b>	<b>40.3%</b>	<b>51.2%</b>
B	Kannaland	WC041	3 654	98	2.7%	98	2.7%	88	2.7%	11.2%
B	Hessequa	WC042	59 116	47 662	80.6%	47 662	80.6%	44 508	81.8%	7.1%
B	Mossel Bay	WC043	70 280	66 719	94.9%	66 719	94.9%	56 386	94.0%	18.3%
B	George	WC044	224 410	213 397	95.1%	213 397	95.1%	173 344	86.2%	23.1%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	74 108	2 753	3.7%	2 753	3.7%	2 661	0.0%	3.5%
B	Knysna	WC048	132 788	120 451	90.7%	120 451	90.7%	108 655	108.5%	10.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>564 356</b>	<b>451 079</b>	<b>79.9%</b>	<b>451 079</b>	<b>79.9%</b>	<b>385 641</b>	<b>92.1%</b>	<b>17.0%</b>
B	Laingsburg	WC051	903	495	54.8%	495	54.8%	8 394	929.2%	-94.1%
B	Prince Albert	WC052	4 866	2 770	56.9%	2 770	56.9%	1	0.0%	304592.8%
B	Beaufort West	WC053	-	50	0.0%	50	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	16 193	8 865	54.7%	8 865	54.7%	6 578	50.6%	34.8%
	<b>Total Central Karoo</b>		<b>21 963</b>	<b>12 180</b>	<b>55.5%</b>	<b>12 180</b>	<b>55.5%</b>	<b>14 973</b>	<b>82.3%</b>	<b>-18.7%</b>
	<b>Total Western Cape</b>		<b>10 792 944</b>	<b>3 656 396</b>	<b>33.9%</b>	<b>3 656 396</b>	<b>33.9%</b>	<b>2 904 527</b>	<b>31.8%</b>	<b>25.9%</b>
	<b>Total National</b>		<b>55 515 535</b>	<b>15 942 247</b>	<b>28.7%</b>	<b>15 942 247</b>	<b>28.7%</b>	<b>13 867 950</b>	<b>26.9%</b>	<b>15.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Corporate Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	961	2 122	220.8%	2 122	220.8%	855 417	62.8%	-99.8%
	<b>Total Metros</b>		<b>961</b>	<b>2 122</b>	<b>220.8%</b>	<b>2 122</b>	<b>220.8%</b>	<b>855 417</b>	<b>62.8%</b>	<b>-99.8%</b>
B	Camdeboo	EC101	275	105	38.0%	105	38.0%	78	28.7%	34.5%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	116	0.0%	116	0.0%	134	0.0%	-13.9%
B	Makana	EC104	1 764	210	11.9%	210	11.9%	171	9.7%	22.8%
B	Ndlambe	EC105	47 997	16 893	35.2%	16 893	35.2%	1 290	0.0%	1209.7%
B	Sundays River Valley	EC106	24	8	34.3%	8	34.3%	4	19.3%	88.6%
B	Baviaans	EC107	86	69	80.6%	69	80.6%	86	109.7%	-19.2%
B	Kouga	EC108	465	208	44.6%	208	44.6%	199	0.4%	4.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	3 073	319	10.4%	319	10.4%	271	904.5%	17.6%
	<b>Total Cacadu</b>		<b>53 684</b>	<b>17 928</b>	<b>33.4%</b>	<b>17 928</b>	<b>33.4%</b>	<b>2 234</b>	<b>3.9%</b>	<b>702.5%</b>
B	Mbhashe	EC121	3 479	205	5.9%	205	5.9%	-	0.0%	0.0%
B	Mnquma	EC122	-	49	0.0%	49	0.0%	8	0.0%	496.5%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	500	100.0%	-100.0%
B	Amahlathi	EC124	-	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	153 761	445	0.3%	445	0.3%	121	0.9%	266.9%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	15 678	0.0%	-100.0%
B	Nkonkobe	EC127	-	929	0.0%	929	0.0%	7 919	0.0%	-88.3%
B	Nxuba	EC128	-	1 017	0.0%	1 017	0.0%	-	0.0%	0.0%
C	Amathole	DC12	1 389	-	0.0%	-	0.0%	2 535	41.5%	-100.0%
	<b>Total Amathole</b>		<b>158 629</b>	<b>2 645</b>	<b>1.7%</b>	<b>2 645</b>	<b>1.7%</b>	<b>26 762</b>	<b>130.2%</b>	<b>-90.1%</b>
B	Inxuba Yethemba	EC131	-	979	0.0%	979	0.0%	613	2.2%	59.7%
B	Tsolwana	EC132	3 581	4	0.1%	4	0.1%	1 009	30.8%	-99.6%
B	Inkwanca	EC133	3 367	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3 179	350	11.0%	350	11.0%	751	24.5%	-53.4%
B	Intsika Yethu	EC135	180	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	11	136	1283.5%	136	1283.5%	4 399	0.0%	-96.9%
B	Engcobo	EC137	200	-	0.0%	-	0.0%	4 097	0.0%	-100.0%
B	Sakhisizwe	EC138	4	6	161.4%	6	161.4%	2	0.4%	213.9%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	29	0.0%	-100.0%
	<b>Total Chris Hani</b>		<b>10 521</b>	<b>1 475</b>	<b>14.0%</b>	<b>1 475</b>	<b>14.0%</b>	<b>10 901</b>	<b>31.1%</b>	<b>-86.5%</b>
B	Elundini	EC141	87	13	15.2%	13	15.2%	-	0.0%	0.0%
B	Senqu	EC142	2 060	96	4.7%	96	4.7%	106	59.0%	-9.7%
B	Maletswai	EC143	1 563	58	3.7%	58	3.7%	229	0.0%	-74.6%
B	Gariep	EC144	-	52	0.0%	52	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	188 989	-	0.0%	-	0.0%	1 536	20.9%	-100.0%
	<b>Total Joe Gqabi</b>		<b>192 699</b>	<b>220</b>	<b>0.1%</b>	<b>220</b>	<b>0.1%</b>	<b>1 872</b>	<b>24.9%</b>	<b>-88.3%</b>
B	Mbizana	EC151	11 038	-	0.0%	-	0.0%	1 048	0.0%	-100.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	13 736	2 291	16.7%	2 291	16.7%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	250	21	8.6%	21	8.6%	0	0.0%	134250.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	4 927	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	9 489	892	9.4%	892	9.4%	1 808	11.7%	-50.6%
C	O .R. Tambo	DC15	38 411	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>72 924</b>	<b>3 204</b>	<b>4.4%</b>	<b>3 204</b>	<b>4.4%</b>	<b>7 782</b>	<b>11.3%</b>	<b>-58.8%</b>
B	Mataliele	EC441	-	14	0.0%	14	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	80	45	56.9%	45	56.9%	6 785	45232.4%	-99.3%
C	Alfred Nzo	DC44	23 026	29 107	126.4%	29 107	126.4%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>23 106</b>	<b>29 167</b>	<b>126.2%</b>	<b>29 167</b>	<b>126.2%</b>	<b>6 785</b>	<b>758.1%</b>	<b>329.9%</b>
	<b>Total Eastern Cape</b>		<b>512 524</b>	<b>56 761</b>	<b>11.1%</b>	<b>56 761</b>	<b>11.1%</b>	<b>911 752</b>	<b>58.7%</b>	<b>-93.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Corporate Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	5 645	1 639	29.0%	1 639	29.0%	854	94.3%	92.0%
B	Kopanong	FS162	1 042	1 878	180.3%	1 878	180.3%	1 022	103.9%	83.8%
B	Mohokare	FS163	2 177	776	35.6%	776	35.6%	1	0.0%	51636.0%
C	Xhariep	DC16	13 885	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>22 749</b>	<b>4 293</b>	<b>18.9%</b>	<b>4 293</b>	<b>18.9%</b>	<b>1 877</b>	<b>10.3%</b>	<b>128.7%</b>
B	Naledi (Fs)	FS171	4 014	845	21.1%	845	21.1%	541	11.0%	56.2%
B	Mangaung	FS172	131 180	30 239	23.1%	30 239	23.1%	25 416	21.1%	19.0%
B	Mantsopa	FS173	7 005	2	0.0%	2	0.0%	2	0.6%	6.3%
C	Motheo	DC17	-	17	0.0%	17	0.0%	39	0.0%	-56.5%
	<b>Total Motheo</b>		<b>142 199</b>	<b>31 104</b>	<b>21.9%</b>	<b>31 104</b>	<b>21.9%</b>	<b>25 999</b>	<b>20.7%</b>	<b>19.6%</b>
B	Masilonyana	FS181	14 556	119	0.8%	119	0.8%	13 681	100.5%	-99.1%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	2	0.1%	-100.0%
B	Tswelopele	FS183	5 651	8 021	142.0%	8 021	142.0%	1 079	20.7%	643.7%
B	Matjhabeng	FS184	-	11 400	0.0%	11 400	0.0%	-	0.0%	0.0%
B	Nala	FS185	45	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	207	0.0%	-100.0%
	<b>Total Lejweleputswa</b>		<b>20 252</b>	<b>19 540</b>	<b>96.5%</b>	<b>19 540</b>	<b>96.5%</b>	<b>14 969</b>	<b>2.6%</b>	<b>30.5%</b>
B	Setsolo	FS191	22 477	6 815	30.3%	6 815	30.3%	8 829	41.7%	-22.8%
B	Dihlabeng	FS192	-	528	0.0%	528	0.0%	518	0.0%	1.9%
B	Nketoana	FS193	11 108	39	0.4%	39	0.4%	467	134.3%	-91.7%
B	Maluti-a-Phofung	FS194	-	(41 823)	0.0%	(41 823)	0.0%	1 993	0.6%	-2198.6%
B	Phumelela	FS195	7 368	626	8.5%	626	8.5%	562	7.7%	11.3%
C	Thabo Mofutsanyana	DC19	8 577	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>49 530</b>	<b>(33 815)</b>	<b>-68.3%</b>	<b>(33 815)</b>	<b>-68.3%</b>	<b>12 369</b>	<b>3.2%</b>	<b>-373.4%</b>
B	Moqhaka	FS201	929	225	24.2%	225	24.2%	300	6000.0%	-25.1%
B	Ngwalhe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	8 902	3	0.0%	3	0.0%	303	4.3%	-98.9%
B	Mafube	FS205	-	-	0.0%	-	0.0%	22 818	0.0%	-100.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>9 831</b>	<b>228</b>	<b>2.3%</b>	<b>228</b>	<b>2.3%</b>	<b>23 421</b>	<b>328.7%</b>	<b>-99.0%</b>
	<b>Total Free State</b>		<b>244 561</b>	<b>21 350</b>	<b>8.7%</b>	<b>21 350</b>	<b>8.7%</b>	<b>78 635</b>	<b>7.1%</b>	<b>-72.8%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	505 080	85 957	17.0%	85 957	17.0%	66 152	15.9%	29.9%
A	City Of Johannesburg	JHB	239 964	2 425 092	1010.6%	2 425 092	1010.6%	2 056 930	2140.6%	17.9%
A	City Of Tshwane	TSH	5 176 624	1 475 436	28.5%	1 475 436	28.5%	13 043	11.3%	11211.8%
	<b>Total Metros</b>		<b>5 921 668</b>	<b>3 986 486</b>	<b>67.3%</b>	<b>3 986 486</b>	<b>67.3%</b>	<b>2 136 125</b>	<b>339.7%</b>	<b>86.6%</b>
B	Emfuleni	GT421	991 661	198 935	20.1%	198 935	20.1%	168 531	18.0%	18.0%
B	Midvaal	GT422	1 270	67	5.3%	67	5.3%	149	35.6%	-54.8%
B	Lesedi	GT423	3 499	52	1.5%	52	1.5%	41	1.2%	26.6%
C	Sedibeng	DC42	8 328	1 678	20.1%	1 678	20.1%	1 444	0.0%	16.2%
	<b>Total Sedibeng</b>		<b>1 004 759</b>	<b>200 732</b>	<b>20.0%</b>	<b>200 732</b>	<b>20.0%</b>	<b>170 166</b>	<b>18.1%</b>	<b>18.0%</b>
B	Nokeng Tsa Taemane	GT461	290	2	0.5%	2	0.5%	26	-13.0%	-94.0%
B	Kungwini	GT462	1 142	171	15.0%	171	15.0%	485	96.2%	-64.7%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>1 432</b>	<b>173</b>	<b>12.1%</b>	<b>173</b>	<b>12.1%</b>	<b>511</b>	<b>169.4%</b>	<b>-66.2%</b>
B	Mogale City	GT481	5 127	1 199	23.4%	1 199	23.4%	1 828	6.9%	-34.4%
B	Randfontein	GT482	4 299	103	2.4%	103	2.4%	38	0.0%	173.4%
B	Westonaria	GT483	(202)	6	-2.7%	6	-2.7%	(88)	-245.6%	-106.3%
B	Merafong City	GT484	2 029	166	8.2%	166	8.2%	360	26.1%	-53.9%
C	West Rand	DC48	2 804	480	17.1%	480	17.1%	662	35.2%	-27.5%
	<b>Total West Rand</b>		<b>14 057</b>	<b>1 954</b>	<b>13.9%</b>	<b>1 954</b>	<b>13.9%</b>	<b>2 800</b>	<b>9.4%</b>	<b>-30.2%</b>
	<b>Total Gauteng</b>		<b>6 941 915</b>	<b>4 189 344</b>	<b>60.3%</b>	<b>4 189 344</b>	<b>60.3%</b>	<b>2 309 602</b>	<b>144.6%</b>	<b>81.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Corporate Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	762 774	238 603	31.3%	238 603	31.3%	210 574	29.3%	13.3%
	<b>Total Metros</b>		<b>762 774</b>	<b>238 603</b>	<b>31.3%</b>	<b>238 603</b>	<b>31.3%</b>	<b>210 574</b>	<b>29.3%</b>	<b>13.3%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	615	(23)	-3.7%	(23)	-3.7%	519	1.1%	-104.4%
B	Umzumbe	KZN213	16 980	9 023	53.1%	9 023	53.1%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	12 080	2 189	18.1%	2 189	18.1%	998	8.2%	119.5%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	7 642	0.0%	-100.0%
B	Hibiscus Coast	KZN216	2 436	507	20.8%	507	20.8%	586	0.0%	-13.5%
C	Ugu	DC21	-	-	0.0%	-	0.0%	6 308	12.9%	-100.0%
	<b>Total Ugu</b>		<b>32 110</b>	<b>11 696</b>	<b>36.4%</b>	<b>11 696</b>	<b>36.4%</b>	<b>16 053</b>	<b>14.6%</b>	<b>-27.1%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	1 202	107	8.9%	107	8.9%	100	0.8%	7.0%
B	Mpofana	KZN223	35	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	1 829	2 276	124.4%	2 276	124.4%	4 102	0.0%	-44.5%
B	Msunduzi	KZN225	29 335	62	0.2%	62	0.2%	385	10.9%	-83.8%
B	Mkhambathini	KZN226	3 110	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	233	0.0%	233	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	4	0.0%	4	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>35 511</b>	<b>2 682</b>	<b>7.6%</b>	<b>2 682</b>	<b>7.6%</b>	<b>4 586</b>	<b>28.3%</b>	<b>-41.5%</b>
B	Emnambithi/Ladysmith	KZN232	10 434	1 512	14.5%	1 512	14.5%	288	10.3%	425.2%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	1 027	0.0%	1 027	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>10 434</b>	<b>2 538</b>	<b>24.3%</b>	<b>2 538</b>	<b>24.3%</b>	<b>288</b>	<b>0.5%</b>	<b>781.9%</b>
B	Endumeni	KZN241	-	12 112	0.0%	12 112	0.0%	11 389	24.4%	6.4%
B	Nquthu	KZN242	422	409	96.9%	409	96.9%	933	10.6%	-56.2%
B	Msinga	KZN244	-	5	0.0%	5	0.0%	5	10.6%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>422</b>	<b>12 526</b>	<b>2968.3%</b>	<b>12 526</b>	<b>2968.3%</b>	<b>12 327</b>	<b>16.1%</b>	<b>1.6%</b>
B	Newcastle	KZN252	72 614	487	0.7%	487	0.7%	2 280	60.6%	-78.6%
B	eMadlangeni	KZN253	258	27	10.5%	27	10.5%	37	19.9%	-25.8%
B	Dannhauser	KZN254	117	-	0.0%	-	0.0%	22	25.0%	-100.0%
C	Amajuba	DC25	278	85	30.7%	85	30.7%	181	43.5%	-52.8%
	<b>Total Amajuba</b>		<b>73 267</b>	<b>600</b>	<b>0.8%</b>	<b>600</b>	<b>0.8%</b>	<b>2 520</b>	<b>56.6%</b>	<b>-76.2%</b>
B	eDumbe	KZN261	-	35	0.0%	35	0.0%	18	0.3%	101.0%
B	uPhongolo	KZN262	18 798	44	0.2%	44	0.2%	265	29.5%	-83.4%
B	Abaqulusi	KZN263	787	39	5.0%	39	5.0%	48	8.4%	-18.8%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	242 282	282	0.1%	282	0.1%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>261 867</b>	<b>400</b>	<b>0.2%</b>	<b>400</b>	<b>0.2%</b>	<b>330</b>	<b>5.0%</b>	<b>21.1%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	16	2 989	18604.0%	2 989	18604.0%	2 548	50.2%	17.3%
B	The Big 5 False Bay	KZN273	1 403	7	0.5%	7	0.5%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	2 711	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>4 130</b>	<b>2 996</b>	<b>72.5%</b>	<b>2 996</b>	<b>72.5%</b>	<b>2 548</b>	<b>39.3%</b>	<b>17.6%</b>
B	Mfolozi	KZN281	2 500	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	6 706	1 747	26.0%	1 747	26.0%	1 279	1.6%	36.5%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	108	48	44.7%	48	44.7%	11 469	18543.0%	-99.6%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	342	90	26.3%	90	26.3%	12	0.3%	660.6%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>9 657</b>	<b>1 885</b>	<b>19.5%</b>	<b>1 885</b>	<b>19.5%</b>	<b>12 760</b>	<b>15.3%</b>	<b>-85.2%</b>
B	Mandeni	KZN291	-	11	0.0%	11	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	193 391	34 250	17.7%	34 250	17.7%	83 001	23.5%	-58.7%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	400	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>193 791</b>	<b>34 260</b>	<b>17.7%</b>	<b>34 260</b>	<b>17.7%</b>	<b>83 001</b>	<b>23.0%</b>	<b>-58.7%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	22 500	5 784	25.7%	5 784	25.7%	4 851	24.4%	19.2%
B	Greater Kokstad	KZN433	300	-	0.0%	-	0.0%	26	1.0%	-100.0%
B	Ubuhlebezwe	KZN434	332	-	0.0%	-	0.0%	6 016	1748.2%	-100.0%
B	Umzimkhulu	KZN435	8 487	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	45	19	42.1%	19	42.1%	76	7.5%	-75.1%
	<b>Total Sisonke</b>		<b>31 664</b>	<b>5 803</b>	<b>18.3%</b>	<b>5 803</b>	<b>18.3%</b>	<b>10 969</b>	<b>45.9%</b>	<b>-47.1%</b>
	<b>Total KwaZulu-Natal</b>		<b>1 415 628</b>	<b>313 990</b>	<b>22.2%</b>	<b>313 990</b>	<b>22.2%</b>	<b>355 957</b>	<b>24.2%</b>	<b>-11.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Corporate Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	304	109	35.8%	109	35.8%	177	48.2%	-38.4%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1527	86	5.6%	86	5.6%	469	31.2%	-81.6%
B	Ba-Phalaborwa	LIM334	351	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>2 182</b>	<b>195</b>	<b>8.9%</b>	<b>195</b>	<b>8.9%</b>	<b>646</b>	<b>6.2%</b>	<b>-69.8%</b>
B	Musina	LIM341	1	776	70120.0%	776	70120.0%	0	0.0%	438446.9%
B	Mutale	LIM342	1	-	0.0%	-	0.0%	46	0.0%	-100.0%
B	Thulamela	LIM343	1 803	1 880	104.3%	1 880	104.3%	409	40.5%	359.3%
B	Makhado	LIM344	-	12 939	0.0%	12 939	0.0%	16 949	0.0%	-23.7%
C	Vhembe	DC34	72 231	78 888	109.2%	78 888	109.2%	41 120	0.0%	91.8%
	<b>Total Vhembe</b>		<b>74 036</b>	<b>94 484</b>	<b>127.6%</b>	<b>94 484</b>	<b>127.6%</b>	<b>58 525</b>	<b>3302.1%</b>	<b>61.4%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	43 708	28 736	65.7%	28 736	65.7%	-	0.0%	0.0%
B	Molemole	LIM353	600	-	0.0%	-	0.0%	627	0.0%	-100.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	21 547	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	26 340	0.0%	26 340	0.0%	1 345	0.0%	1858.7%
	<b>Total Capricorn</b>		<b>65 855</b>	<b>55 076</b>	<b>83.6%</b>	<b>55 076</b>	<b>83.6%</b>	<b>1 971</b>	<b>4.0%</b>	<b>2693.8%</b>
B	Thabazimbi	LIM361	2 127	54	2.5%	54	2.5%	224	15.3%	-75.9%
B	Lephalale	LIM362	-	308	0.0%	308	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	268	17	6.5%	17	6.5%	22	8.2%	-20.3%
B	Modimolle	LIM365	753	134	17.8%	134	17.8%	77	9.2%	73.1%
B	Bela Bela	LIM366	942	15	1.6%	15	1.6%	447	40828.9%	-96.6%
B	Mogalakwena	LIM367	3 063	2 343	76.5%	2 343	76.5%	709	10.8%	230.5%
C	Waterberg	DC36	1 120	187	16.7%	187	16.7%	86	8.3%	117.5%
	<b>Total Waterberg</b>		<b>8 273</b>	<b>3 058</b>	<b>37.0%</b>	<b>3 058</b>	<b>37.0%</b>	<b>1 565</b>	<b>15.4%</b>	<b>95.4%</b>
B	Ephraim Mogale	LIM471	14 859	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Elias Mokoaledi	LIM472	27 066	598	2.2%	598	2.2%	3 488	114.3%	-82.9%
B	Makhuduhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetagomo	LIM474	19 919	7 967	40.0%	7 967	40.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	85	0.0%	85	0.0%	62	0.0%	36.7%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>61 845</b>	<b>8 650</b>	<b>14.0%</b>	<b>8 650</b>	<b>14.0%</b>	<b>3 552</b>	<b>116.4%</b>	<b>143.5%</b>
	<b>Total Limpopo</b>		<b>212 190</b>	<b>161 464</b>	<b>76.1%</b>	<b>161 464</b>	<b>76.1%</b>	<b>66 259</b>	<b>88.8%</b>	<b>143.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Corporate Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	1 374	0.0%	-100.0%
B	Msakaligwa	MP302	1 667	-	0.0%	-	0.0%	59	1.6%	-100.0%
B	Mkhondo	MP303	-	84	0.0%	84	0.0%	37	0.1%	130.4%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	64	6 439	10061.1%	6 439	10061.1%	497	41.7%	1196.0%
B	Dipaleseng	MP306	-	607	0.0%	607	0.0%	1 320	0.0%	-54.0%
B	Govan Mbeki	MP307	10 032	1 894	18.9%	1 894	18.9%	509	16.7%	272.5%
C	Gert Sibande	DC30	45	5	10.2%	5	10.2%	12	94.3%	-62.9%
	<b>Total Gert Sibande</b>		<b>11 808</b>	<b>9 029</b>	<b>76.5%</b>	<b>9 029</b>	<b>76.5%</b>	<b>3 807</b>	<b>9.6%</b>	<b>137.2%</b>
B	Victor Khanye	MP311	-	6 801	0.0%	6 801	0.0%	6 436	25.0%	5.7%
B	Emalahleni (Mp)	MP312	19	187	998.6%	187	998.6%	182	1165.6%	2.8%
B	Steve Tshwete	MP313	29 342	6 029	20.5%	6 029	20.5%	363	5.0%	1559.9%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembsisile	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	60	0.0%	-100.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>29 361</b>	<b>13 017</b>	<b>44.3%</b>	<b>13 017</b>	<b>44.3%</b>	<b>7 040</b>	<b>21.4%</b>	<b>84.9%</b>
B	Thaba Chweu	MP321	499	41 123	8249.4%	41 123	8249.4%	-	0.0%	0.0%
B	Mbombela	MP322	8 991	350	3.9%	350	3.9%	446	150.2%	-21.5%
B	Umjindi	MP323	0	13	37737.1%	13	37737.1%	211	3562.7%	-93.8%
B	Nkomazi	MP324	2 203	353	16.0%	353	16.0%	320	16.0%	10.1%
B	Bushbuckridge	MP325	352 589	1 322	0.4%	1 322	0.4%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>364 282</b>	<b>43 161</b>	<b>11.8%</b>	<b>43 161</b>	<b>11.8%</b>	<b>978</b>	<b>42.3%</b>	<b>4315.2%</b>
	<b>Total Mpumalanga</b>		<b>405 450</b>	<b>65 206</b>	<b>16.1%</b>	<b>65 206</b>	<b>16.1%</b>	<b>11 825</b>	<b>15.8%</b>	<b>451.4%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	19 279	47 105	244.3%	47 105	244.3%	40 227	38.2%	17.1%
B	Rustenburg	NW373	2 139	652	30.5%	652	30.5%	945	45.6%	-31.0%
B	Kgetlengrivier	NW374	-	1	0.0%	1	0.0%	1	0.7%	54.6%
B	Moses Kotane	NW375	3 735	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>25 152</b>	<b>47 758</b>	<b>189.9%</b>	<b>47 758</b>	<b>189.9%</b>	<b>41 172</b>	<b>37.2%</b>	<b>16.0%</b>
B	Ratlou	NW381	11 640	-	0.0%	-	0.0%	17 443	113.6%	-100.0%
B	Tswaing	NW382	-	0	0.0%	0	0.0%	0	16.9%	-62.6%
B	Mafikeng	NW383	84	31 905	38163.9%	31 905	38163.9%	34 396	282.9%	-7.2%
B	Ditsobotla	NW384	750	28 144	3752.6%	28 144	3752.6%	737	94.9%	3720.7%
B	Ramotshere Moiloa	NW385	66 743	-	0.0%	-	0.0%	3 994	54129.8%	-100.0%
C	Ngaka Modiri Molema	DC38	212 510	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>291 727</b>	<b>60 049</b>	<b>20.6%</b>	<b>60 049</b>	<b>20.6%</b>	<b>56 570</b>	<b>199.9%</b>	<b>6.1%</b>
B	Kagisano	NW391	8 363	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	67 199	40	0.1%	40	0.1%	34 084	3160.8%	-99.9%
B	Mamusu	NW393	24	73	311.9%	73	311.9%	33	0.2%	125.2%
B	Greater Taung	NW394	8 411	5 877	69.9%	5 877	69.9%	1 213	15.0%	384.7%
B	Molopo	NW395	3 385	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	734	49	6.6%	49	6.6%	139	24.7%	-65.0%
C	Dr Ruth Segomotsi Mompati	DC39	35 638	-	0.0%	-	0.0%	7 250	44.9%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>123 752</b>	<b>6 039</b>	<b>4.9%</b>	<b>6 039</b>	<b>4.9%</b>	<b>42 718</b>	<b>83.0%</b>	<b>-85.9%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	1 328	379	28.5%	379	28.5%	318	26.2%	19.1%
B	City Of Matlosana	NW403	2 236	62	2.8%	62	2.8%	58 423	11280.8%	-99.9%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	250	-	0.0%	-	0.0%	1 546	0.0%	-100.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>3 814</b>	<b>441</b>	<b>11.6%</b>	<b>441</b>	<b>11.6%</b>	<b>60 288</b>	<b>3480.0%</b>	<b>-99.3%</b>
	<b>Total North West</b>		<b>444 445</b>	<b>114 287</b>	<b>25.7%</b>	<b>114 287</b>	<b>25.7%</b>	<b>200 749</b>	<b>104.5%</b>	<b>-43.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Corporate Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	219	2	0.7%	2	0.7%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	182	18	9.9%	18	9.9%	-	0.0%	0.0%
B	Gamagara	NC453	24 949	5 842	23.4%	5 842	23.4%	1 794	3.2%	225.7%
C	John Taolo Gaetsewe	DC45	12 038	6 154	51.1%	6 154	51.1%	11 638	0.0%	-47.1%
	<b>Total John Taolo Gaetsewe</b>		<b>37 389</b>	<b>12 016</b>	<b>32.1%</b>	<b>12 016</b>	<b>32.1%</b>	<b>13 432</b>	<b>24.1%</b>	<b>-10.5%</b>
B	Richtersveld	NC061	15 189	257	1.7%	257	1.7%	242	17.3%	6.1%
B	Nama Khoi	NC062	51 597	(2 823)	-5.5%	(2 823)	-5.5%	-	0.0%	0.0%
B	Kamiesberg	NC064	10	5 085	52532.0%	5 085	52532.0%	12	1.9%	41289.4%
B	Hantam	NC065	203	30	14.9%	30	14.9%	34	20.4%	-11.7%
B	Karoo Hoogland	NC066	1	3 140	397992.5%	3 140	397992.5%	3 959	0.0%	-20.7%
B	Khai-Ma	NC067	313	57	18.2%	57	18.2%	4	1.3%	1399.2%
C	Namakwa	DC6	-	185	0.0%	185	0.0%	158	0.0%	17.2%
	<b>Total Namakwa</b>		<b>67 313</b>	<b>5 931</b>	<b>8.8%</b>	<b>5 931</b>	<b>8.8%</b>	<b>4 409</b>	<b>176.0%</b>	<b>34.5%</b>
B	Ubuntu	NC071	-	2 865	0.0%	2 865	0.0%	13 262	353.7%	-78.4%
B	Umsobomvu	NC072	94	2 603	2761.5%	2 603	2761.5%	2 287	61.7%	13.8%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	11 066	4 076	36.8%	4 076	36.8%	-	0.0%	0.0%
B	Renosterberg	NC075	4 500	72	1.6%	72	1.6%	29	1.3%	143.2%
B	Thembeilhe	NC076	811	95	11.8%	95	11.8%	4 008	60.3%	-97.6%
B	Siyathemba	NC077	-	333	0.0%	333	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	62	9.5%	-100.0%
C	Pixley Ka Seme (Nc)	DC7	2 991	2 140	71.5%	2 140	71.5%	2 182	0.0%	-1.9%
	<b>Total Pixley ka Seme (NC)</b>		<b>19 463</b>	<b>12 184</b>	<b>62.6%</b>	<b>12 184</b>	<b>62.6%</b>	<b>21 830</b>	<b>77.5%</b>	<b>-44.2%</b>
B	Mier	NC081	-	5 568	0.0%	5 568	0.0%	4 851	0.0%	14.8%
B	IKail Garib	NC082	683	2 174	318.3%	2 174	318.3%	26 774	117.2%	-91.9%
B	//Khara Hais	NC083	1 042	173	16.6%	173	16.6%	240	31.9%	-27.7%
B	IKheis	NC084	220	7 868	3576.5%	7 868	3576.5%	4 716	38.2%	66.8%
B	Tsantsabane	NC085	6 171	2 844	46.1%	2 844	46.1%	-	0.0%	0.0%
B	Kgatelopele	NC086	325	-	0.0%	-	0.0%	111	0.0%	-100.0%
C	Siyanda	DC8	373	14	3.8%	14	3.8%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>8 814</b>	<b>18 642</b>	<b>211.5%</b>	<b>18 642</b>	<b>211.5%</b>	<b>36 692</b>	<b>100.0%</b>	<b>-49.2%</b>
B	Sol Plaatje	NC091	12 120	231	1.9%	231	1.9%	4 340	37.6%	-94.7%
B	Dikgatlong	NC092	-	40	0.0%	40	0.0%	23	0.0%	76.2%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	8	0.0%	8	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>12 120</b>	<b>279</b>	<b>2.3%</b>	<b>279</b>	<b>2.3%</b>	<b>4 363</b>	<b>37.8%</b>	<b>-93.6%</b>
	<b>Total Northern Cape</b>		<b>145 099</b>	<b>49 052</b>	<b>33.8%</b>	<b>49 052</b>	<b>33.8%</b>	<b>80 725</b>	<b>59.9%</b>	<b>-39.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Corporate Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	2 527 242	454 257	18.0%	454 257	18.0%	451 693	21.8%	0.6%
	<b>Total Metros</b>		<b>2 527 242</b>	<b>454 257</b>	<b>18.0%</b>	<b>454 257</b>	<b>18.0%</b>	<b>451 693</b>	<b>21.8%</b>	<b>0.6%</b>
B	Matzikama	WC011	775	167	21.6%	167	21.6%	6 614	0.0%	-97.5%
B	Cederberg	WC012	5 454	2 163	39.7%	2 163	39.7%	79	5.0%	2627.5%
B	Bergivier	WC013	3 762	201	5.3%	201	5.3%	50	20.4%	302.7%
B	Saldanha Bay	WC014	112 502	109 585	97.4%	109 585	97.4%	110 250	103.1%	-0.6%
B	Swartland	WC015	852	(107)	-12.6%	(107)	-12.6%	157	0.2%	-168.0%
C	West Coast	DC1	7 258	27 110	373.5%	27 110	373.5%	48 626	58.2%	-44.2%
	<b>Total West Coast</b>		<b>130 602</b>	<b>139 119</b>	<b>106.5%</b>	<b>139 119</b>	<b>106.5%</b>	<b>165 776</b>	<b>57.0%</b>	<b>-16.1%</b>
B	Witzenberg	WC022	5 380	227	4.2%	227	4.2%	87	9.8%	160.1%
B	Drakenstein	WC023	6 167	312	5.1%	312	5.1%	279	4.6%	11.8%
B	Stellenbosch	WC024	3 374	124	3.7%	124	3.7%	0	0.0%	354125.7%
B	Breede Valley	WC025	3 057	184	6.0%	184	6.0%	60	1.6%	204.7%
B	Langeberg	WC026	4 314	540	12.5%	540	12.5%	38	1.7%	1305.9%
C	Cape Winelands DM	DC2	31 267	2 534	8.1%	2 534	8.1%	7 053	23.2%	-64.1%
	<b>Total Cape Winelands</b>		<b>53 559</b>	<b>3 920</b>	<b>7.3%</b>	<b>3 920</b>	<b>7.3%</b>	<b>7 518</b>	<b>15.7%</b>	<b>-47.9%</b>
B	Theewaterskloof	WC031	5 435	397	7.3%	397	7.3%	22 629	48.2%	-98.2%
B	Overstrand	WC032	2 590	304	11.7%	304	11.7%	207	2.9%	47.3%
B	Cape Agulhas	WC033	6 821	2 185	32.0%	2 185	32.0%	210	0.0%	940.5%
B	Swellendam	WC034	1 851	205	11.1%	205	11.1%	2	0.2%	9083.2%
C	Overberg	DC3	44 267	19 107	43.2%	19 107	43.2%	17 004	40.5%	12.4%
	<b>Total Overberg</b>		<b>60 965</b>	<b>22 198</b>	<b>36.4%</b>	<b>22 198</b>	<b>36.4%</b>	<b>40 052</b>	<b>41.2%</b>	<b>-44.6%</b>
B	Kannaland	WC041	10 461	1 512	14.5%	1 512	14.5%	7 068	66.7%	-78.6%
B	Hessequa	WC042	1 536	516	33.6%	516	33.6%	469	24.1%	10.2%
B	Mossel Bay	WC043	902	94	10.4%	94	10.4%	64	8.0%	47.3%
B	George	WC044	38 648	2 236	5.8%	2 236	5.8%	1 221	2.5%	83.1%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	64 287	0.0%	64 287	0.0%	66 496	0.0%	-3.3%
B	Knysna	WC048	48 706	9 408	19.3%	9 408	19.3%	8 026	22.5%	17.2%
C	Eden	DC4	14 774	103	0.7%	103	0.7%	25	4.4%	308.8%
	<b>Total Eden</b>		<b>115 027</b>	<b>78 157</b>	<b>67.9%</b>	<b>78 157</b>	<b>67.9%</b>	<b>83 370</b>	<b>85.5%</b>	<b>-6.3%</b>
B	Laingsburg	WC051	6 905	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	2 018	(619)	-30.7%	(619)	-30.7%	422	22.6%	-246.6%
B	Beaufort West	WC053	32 767	19 655	60.0%	19 655	60.0%	17 423	45.5%	12.8%
C	Central Karoo	DC5	9 209	1 980	21.5%	1 980	21.5%	1 421	12.9%	39.3%
	<b>Total Central Karoo</b>		<b>50 898</b>	<b>21 015</b>	<b>41.3%</b>	<b>21 015</b>	<b>41.3%</b>	<b>19 266</b>	<b>33.2%</b>	<b>9.1%</b>
	<b>Total Western Cape</b>		<b>2 938 293</b>	<b>718 666</b>	<b>24.5%</b>	<b>718 666</b>	<b>24.5%</b>	<b>767 675</b>	<b>28.9%</b>	<b>-6.4%</b>
	<b>Total National</b>		<b>13 260 105</b>	<b>5 690 120</b>	<b>42.9%</b>	<b>5 690 120</b>	<b>42.9%</b>	<b>4 783 179</b>	<b>54.0%</b>	<b>19.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Planning and Development		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	54 899	59 834	109.0%	59 834	109.0%	33 699	27.2%	77.6%
	<b>Total Metros</b>		<b>54 899</b>	<b>59 834</b>	<b>109.0%</b>	<b>59 834</b>	<b>109.0%</b>	<b>33 699</b>	<b>27.2%</b>	<b>77.6%</b>
B	Camdeboo	EC101	83	9	10.7%	9	10.7%	9	18.9%	0.9%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	2	0.0%	2	0.0%	54	0.0%	-96.5%
B	Makana	EC104	21 000	101	0.5%	101	0.5%	91	15.2%	11.7%
B	Ndlambe	EC105	4 593	331	7.2%	331	7.2%	333	0.0%	-0.4%
B	Sundays River Valley	EC106	765	4	0.5%	4	0.5%	1	0.2%	223.6%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	5 218	330	6.3%	330	6.3%	317	22.8%	4.3%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	56	0.0%	-100.0%
C	Cacadu	DC10	23 800	115	0.5%	115	0.5%	2 851	0.0%	-96.0%
	<b>Total Cacadu</b>		<b>55 458</b>	<b>893</b>	<b>1.6%</b>	<b>893</b>	<b>1.6%</b>	<b>3 711</b>	<b>135.5%</b>	<b>-75.9%</b>
B	Mbhashe	EC121	537	163	30.4%	163	30.4%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	104	0.0%	104	0.0%	34	10.0%	201.6%
B	Amahlathi	EC124	961	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	40 849	2 268	5.6%	2 268	5.6%	2 657	5.0%	-14.6%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	685	0.0%	685	0.0%	15	0.0%	4525.1%
C	Amathole	DC12	94 954	23 581	24.8%	23 581	24.8%	25 109	41.7%	-6.1%
	<b>Total Amathole</b>		<b>137 302</b>	<b>26 801</b>	<b>19.5%</b>	<b>26 801</b>	<b>19.5%</b>	<b>27 816</b>	<b>24.5%</b>	<b>-3.6%</b>
B	Inxuba Yethemba	EC131	2 204	25	1.1%	25	1.1%	24	19.5%	5.1%
B	Tsolwana	EC132	3 690	15	0.4%	15	0.4%	1 652	74.6%	-99.1%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	2 627	2 692	102.5%	2 692	102.5%	1 620	37.7%	66.2%
B	Intsika Yethu	EC135	125	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	50 807	65	0.1%	65	0.1%	65	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>59 453</b>	<b>2 798</b>	<b>4.7%</b>	<b>2 798</b>	<b>4.7%</b>	<b>3 362</b>	<b>50.7%</b>	<b>-16.8%</b>
B	Elundini	EC141	2 114	833	39.4%	833	39.4%	261	10.3%	219.1%
B	Senqu	EC142	16 100	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	65	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	6 535	-	0.0%	-	0.0%	2 244	1.8%	-100.0%
	<b>Total Joe Gqabi</b>		<b>24 815</b>	<b>833</b>	<b>3.4%</b>	<b>833</b>	<b>3.4%</b>	<b>2 505</b>	<b>1.9%</b>	<b>-66.7%</b>
B	Mbizana	EC151	11 177	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	8 719	1 312	15.0%	1 312	15.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	10 254	0.0%	10 254	0.0%	9 756	0.0%	5.1%
B	Nyandeni	EC155	-	757	0.0%	757	0.0%	0	0.0%	8410033.3%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	1 539	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	750	215	28.6%	215	28.6%	735	11.1%	-70.8%
C	O .R. Tambo	DC15	56 858	-	0.0%	-	0.0%	1 300	2.4%	-100.0%
	<b>Total O .R. Tambo</b>		<b>77 504</b>	<b>12 538</b>	<b>16.2%</b>	<b>12 538</b>	<b>16.2%</b>	<b>13 329</b>	<b>19.1%</b>	<b>-5.9%</b>
B	Matatiele	EC441	-	60	0.0%	60	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	60	3	5.8%	3	5.8%	-	0.0%	0.0%
C	Alfred Nzo	DC44	12 579	1 795	14.3%	1 795	14.3%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>12 639</b>	<b>1 858</b>	<b>14.7%</b>	<b>1 858</b>	<b>14.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>422 070</b>	<b>105 553</b>	<b>25.0%</b>	<b>105 553</b>	<b>25.0%</b>	<b>84 422</b>	<b>18.3%</b>	<b>25.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Planning and Development		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	-	-	0.0%	-	0.0%	143	228.1%	-100.0%
B	Kopanong	FS162	16	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	6 845	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>6 861</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>143</b>	<b>2.8%</b>	<b>-100.0%</b>
B	Naledi (Fs)	FS171	631	100	15.9%	100	15.9%	73	8.7%	36.7%
B	Mangaung	FS172	5 620	670	11.9%	670	11.9%	636	13.8%	5.4%
B	Mantsopa	FS173	1 577	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>7 828</b>	<b>771</b>	<b>9.8%</b>	<b>771</b>	<b>9.8%</b>	<b>710</b>	<b>9.5%</b>	<b>8.6%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	3 283	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	750	-	0.0%	-	0.0%	1 000	200.0%	-100.0%
	<b>Total Lejweleputswa</b>		<b>4 033</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>1 000</b>	<b>50.0%</b>	<b>-100.0%</b>
B	Setsolo	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	23	0.0%	23	0.0%	19	0.0%	20.0%
B	Nketoana	FS193	3	3	114.2%	3	114.2%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	276	149	53.8%	149	53.8%	86	34.9%	72.4%
B	Phumelela	FS195	8	5	62.1%	5	62.1%	1	0.0%	530.6%
C	Thabo Mofutsanyana	DC19	7 042	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>7 329</b>	<b>180</b>	<b>2.5%</b>	<b>180</b>	<b>2.5%</b>	<b>106</b>	<b>1.7%</b>	<b>69.7%</b>
B	Moqhaka	FS201	58 677	17 691	30.2%	17 691	30.2%	57 384	25.2%	-69.2%
B	Ngwalhe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	1 559	100	6.4%	100	6.4%	65	1.8%	52.1%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>60 235</b>	<b>17 791</b>	<b>29.5%</b>	<b>17 791</b>	<b>29.5%</b>	<b>57 449</b>	<b>24.8%</b>	<b>-69.0%</b>
	<b>Total Free State</b>		<b>86 287</b>	<b>18 742</b>	<b>21.7%</b>	<b>18 742</b>	<b>21.7%</b>	<b>59 408</b>	<b>23.5%</b>	<b>-68.5%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	4 894	702	14.3%	702	14.3%	706	14.2%	-0.5%
A	City Of Johannesburg	JHB	642 763	14 097	2.2%	14 097	2.2%	14 559	6.0%	-3.2%
A	City Of Tshwane	TSH	113 617	17 245	15.2%	17 245	15.2%	18 596	2.4%	-7.3%
	<b>Total Metros</b>		<b>761 274</b>	<b>32 044</b>	<b>4.2%</b>	<b>32 044</b>	<b>4.2%</b>	<b>33 861</b>	<b>3.3%</b>	<b>-5.4%</b>
B	Emfuleni	GT421	1 920	450	23.4%	450	23.4%	458	13.4%	-1.8%
B	Midvaal	GT422	5 615	415	7.4%	415	7.4%	386	13.3%	7.5%
B	Lesedi	GT423	3 085	317	10.3%	317	10.3%	263	20.5%	20.9%
C	Sedibeng	DC42	50 000	39	0.1%	39	0.1%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>60 620</b>	<b>1 221</b>	<b>2.0%</b>	<b>1 221</b>	<b>2.0%</b>	<b>1 107</b>	<b>14.6%</b>	<b>10.3%</b>
B	Nokeng Tsa Taemane	GT461	430	213	49.4%	213	49.4%	110	108.6%	92.8%
B	Kungwini	GT462	7 900	50	0.6%	50	0.6%	-	0.0%	0.0%
C	Metsweding	DC46	1 000	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>9 330</b>	<b>262</b>	<b>2.8%</b>	<b>262</b>	<b>2.8%</b>	<b>110</b>	<b>0.7%</b>	<b>138.2%</b>
B	Mogale City	GT481	22 337	566	2.5%	566	2.5%	617	2.7%	-8.3%
B	Randfontein	GT482	5 332	426	8.0%	426	8.0%	569	0.0%	-25.1%
B	Westonaria	GT483	101	5	5.2%	5	5.2%	6	5.7%	-11.8%
B	Merafong City	GT484	546 084	4	0.0%	4	0.0%	637	0.2%	-99.3%
C	West Rand	DC48	32 897	3 598	10.9%	3 598	10.9%	828	4.4%	334.7%
	<b>Total West Rand</b>		<b>606 751</b>	<b>4 599</b>	<b>0.8%</b>	<b>4 599</b>	<b>0.8%</b>	<b>2 656</b>	<b>0.8%</b>	<b>73.2%</b>
	<b>Total Gauteng</b>		<b>1 437 975</b>	<b>38 127</b>	<b>2.7%</b>	<b>38 127</b>	<b>2.7%</b>	<b>37 733</b>	<b>2.8%</b>	<b>1.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Planning and Development		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	348 137	19 216	5.5%	19 216	5.5%	650 415	79.6%	-97.0%
	<b>Total Metros</b>		<b>348 137</b>	<b>19 216</b>	<b>5.5%</b>	<b>19 216</b>	<b>5.5%</b>	<b>650 415</b>	<b>79.6%</b>	<b>-97.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	924	167	18.1%	167	18.1%	267	55.2%	-37.6%
B	Umzumbe	KZN213	1 337	620	46.4%	620	46.4%	668	58.9%	-7.2%
B	uMuziwabantu	KZN214	1 309	7	0.6%	7	0.6%	11	2.4%	-32.8%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 774	1 073	28.4%	1 073	28.4%	776	0.0%	38.3%
C	Ugu	DC21	73 713	11 275	15.3%	11 275	15.3%	77 156	122.2%	-85.4%
	<b>Total Ugu</b>		<b>81 057</b>	<b>13 142</b>	<b>16.2%</b>	<b>13 142</b>	<b>16.2%</b>	<b>78 878</b>	<b>120.9%</b>	<b>-83.3%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	447	(1)	-0.3%	(1)	-0.3%	-	0.0%	0.0%
B	Mpofana	KZN223	80	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	1 442	1 707	118.4%	1 707	118.4%	28 128	175.7%	-93.9%
B	Msunduzi	KZN225	26 501	3 935	14.8%	3 935	14.8%	6 818	47.1%	-42.3%
B	Mkhambathini	KZN226	10 728	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	21 545	4 544	21.1%	4 544	21.1%	5	0.0%	99643.2%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>60 743</b>	<b>10 185</b>	<b>16.8%</b>	<b>10 185</b>	<b>16.8%</b>	<b>34 951</b>	<b>80.7%</b>	<b>-70.9%</b>
B	Emnambithi/Ladysmith	KZN232	130	45	34.7%	45	34.7%	27	19.5%	67.9%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	1 496	0.0%	1 496	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	14 160	1 750	12.4%	1 750	12.4%	735	26.1%	138.1%
	<b>Total Uthukela</b>		<b>14 290</b>	<b>3 291</b>	<b>23.0%</b>	<b>3 291</b>	<b>23.0%</b>	<b>762</b>	<b>25.8%</b>	<b>332.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	251	118	46.9%	118	46.9%	393	17.1%	-70.1%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	19	0.0%	19	0.0%	12	8.6%	64.8%
C	Umzinyathi	DC24	139 501	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>139 752</b>	<b>137</b>	<b>0.1%</b>	<b>137</b>	<b>0.1%</b>	<b>405</b>	<b>0.2%</b>	<b>-66.2%</b>
B	Newcastle	KZN252	2 319	627	27.0%	627	27.0%	438	22.0%	43.3%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	750	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	1 750	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>4 819</b>	<b>627</b>	<b>13.0%</b>	<b>627</b>	<b>13.0%</b>	<b>438</b>	<b>2.7%</b>	<b>43.3%</b>
B	eDumbe	KZN261	95	0	0.2%	0	0.2%	-	0.0%	0.0%
B	uPhongolo	KZN262	7 707	9	0.1%	9	0.1%	7	0.3%	28.9%
B	Abaqulusi	KZN263	278	44	15.9%	44	15.9%	51	29.4%	-13.0%
B	Nongoma	KZN265	42	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Ulundi	KZN266	-	226	0.0%	226	0.0%	282	0.0%	-19.9%
C	Zululand	DC26	12 224	2 530	20.7%	2 530	20.7%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>20 346</b>	<b>2 808</b>	<b>13.8%</b>	<b>2 808</b>	<b>13.8%</b>	<b>344</b>	<b>1.5%</b>	<b>716.1%</b>
B	Umhlabuyalingana	KZN271	25 558	-	0.0%	-	0.0%	1 548	9.6%	-100.0%
B	Jozini	KZN272	33	28 531	85479.5%	28 531	85479.5%	2 250	18.8%	1168.3%
B	The Big 5 False Bay	KZN273	1 103	-	0.0%	-	0.0%	522	47.3%	-100.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	1 365	4	0.3%	4	0.3%	8	5.5%	-53.1%
C	Umkhanyakude	DC27	-	240	0.0%	240	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>28 060</b>	<b>28 775</b>	<b>102.5%</b>	<b>28 775</b>	<b>102.5%</b>	<b>4 328</b>	<b>13.6%</b>	<b>564.9%</b>
B	Mfolozi	KZN281	12 355	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 458	259	17.8%	259	17.8%	339	31.2%	-23.7%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 030	147	14.3%	147	14.3%	(15)	-16.2%	-1078.5%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	21 152	189	0.9%	189	0.9%	2	0.0%	8968.1%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>35 995</b>	<b>595</b>	<b>1.7%</b>	<b>595</b>	<b>1.7%</b>	<b>326</b>	<b>1.3%</b>	<b>82.4%</b>
B	Mandeni	KZN291	-	6 344	0.0%	6 344	0.0%	29	15.8%	21959.5%
B	KwaDukuza	KZN292	10 626	3 609	34.0%	3 609	34.0%	3 463	41.9%	4.2%
B	Ndwedwe	KZN293	17 805	-	0.0%	-	0.0%	270	1.8%	-100.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	3 170	25 602	807.6%	25 602	807.6%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>31 601</b>	<b>35 554</b>	<b>112.5%</b>	<b>35 554</b>	<b>112.5%</b>	<b>3 762</b>	<b>16.0%</b>	<b>845.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	240	34	14.0%	34	14.0%	45	9.5%	-25.5%
B	Greater Kokstad	KZN433	40 707	206	0.5%	206	0.5%	165	18.8%	25.4%
B	Ubuhlebezwe	KZN434	2 680	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	19 197	17	0.1%	17	0.1%	6	0.0%	186.8%
C	Sisonke	DC43	7 200	1 500	20.8%	1 500	20.8%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>70 025</b>	<b>1 757</b>	<b>2.5%</b>	<b>1 757</b>	<b>2.5%</b>	<b>216</b>	<b>0.5%</b>	<b>714.3%</b>
<b>Total KwaZulu-Natal</b>			<b>834 824</b>	<b>116 088</b>	<b>13.9%</b>	<b>116 088</b>	<b>13.9%</b>	<b>774 824</b>	<b>61.2%</b>	<b>-85.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Planning and Development		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	226	89	39.4%	89	39.4%	131	6.3%	-31.9%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	15 050	23	0.2%	23	0.2%	21	0.4%	9.4%
B	Ba-Phalaborwa	LIM334	31 187	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	34	0.0%	34	0.0%	34	0.0%	-0.3%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>46 463</b>	<b>146</b>	<b>0.3%</b>	<b>146</b>	<b>0.3%</b>	<b>186</b>	<b>1.9%</b>	<b>-21.5%</b>
B	Musina	LIM341	10 101	4 127	40.9%	4 127	40.9%	11	0.0%	38179.6%
B	Mutale	LIM342	4	23	554.1%	23	554.1%	43	0.0%	-45.4%
B	Thulamela	LIM343	10 050	0	0.0%	0	0.0%	1 095	7.3%	-100.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	23 012	28 686	124.7%	28 686	124.7%	37 222	0.0%	-22.9%
	<b>Total Vhembe</b>		<b>43 167</b>	<b>32 836</b>	<b>76.1%</b>	<b>32 836</b>	<b>76.1%</b>	<b>38 370</b>	<b>66.5%</b>	<b>-14.4%</b>
B	Blouberg	LIM351	-	678	0.0%	678	0.0%	2 652	21.7%	-74.4%
B	Aganang	LIM352	1 486	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	22 428	10	0.0%	10	0.0%	15	0.1%	-30.7%
C	Capricorn	DC35	-	10 004	0.0%	10 004	0.0%	1 157	0.0%	764.5%
	<b>Total Capricorn</b>		<b>23 913</b>	<b>10 693</b>	<b>44.7%</b>	<b>10 693</b>	<b>44.7%</b>	<b>3 824</b>	<b>12.7%</b>	<b>179.6%</b>
B	Thabazimbi	LIM361	838	68	8.2%	68	8.2%	43	5.4%	57.5%
B	Lephalale	LIM362	-	172	0.0%	172	0.0%	176	17.3%	-2.2%
B	Mookgopong	LIM364	583	23	4.0%	23	4.0%	16	42.8%	49.7%
B	Modimolle	LIM365	1 707	172	10.1%	172	10.1%	29	20.9%	487.7%
B	Bela Bela	LIM366	273	12	4.4%	12	4.4%	15	0.0%	-21.4%
B	Mogalakwena	LIM367	17	75	444.7%	75	444.7%	246	34.9%	-69.5%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>3 418</b>	<b>523</b>	<b>15.3%</b>	<b>523</b>	<b>15.3%</b>	<b>526</b>	<b>19.5%</b>	<b>-0.5%</b>
B	Ephraim Mogale	LIM471	12 583	2 977	23.7%	2 977	23.7%	778	6.0%	282.5%
B	Elias Mokoaledi	LIM472	-	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	7 664	4 325	56.4%	4 325	56.4%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	88	0.0%	88	0.0%	170	0.0%	-48.2%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>20 247</b>	<b>7 391</b>	<b>36.5%</b>	<b>7 391</b>	<b>36.5%</b>	<b>948</b>	<b>7.3%</b>	<b>679.8%</b>
	<b>Total Limpopo</b>		<b>137 209</b>	<b>51 589</b>	<b>37.6%</b>	<b>51 589</b>	<b>37.6%</b>	<b>43 854</b>	<b>38.8%</b>	<b>17.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Planning and Development		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	48	36	74.6%	36	74.6%	8	18.4%	367.5%
B	Msakaligwa	MP302	1 486	-	0.0%	-	0.0%	192	11.6%	-100.0%
B	Mkhondo	MP303	-	526	0.0%	526	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	2	2.4%	-100.0%
B	Lekwa	MP305	71	-	0.0%	-	0.0%	2	2.6%	-100.0%
B	Dipaleseng	MP306	72	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	5 345	838	15.7%	838	15.7%	517	12.8%	62.2%
C	Gert Sibande	DC30	4 042	7	0.2%	7	0.2%	1 169	115.8%	-99.4%
	<b>Total Gert Sibande</b>		<b>11 064</b>	<b>1 406</b>	<b>12.7%</b>	<b>1 406</b>	<b>12.7%</b>	<b>1 889</b>	<b>27.4%</b>	<b>-25.6%</b>
B	Victor Khanye	MP311	-	1	0.0%	1	0.0%	3	17.0%	-60.0%
B	Emalahleni (Mp)	MP312	1 960	1 228	62.6%	1 228	62.6%	539	31.6%	127.7%
B	Steve Tshwete	MP313	2 244	299	13.3%	299	13.3%	215	18.7%	38.9%
B	Emakhazeni	MP314	840	28	3.3%	28	3.3%	24	1.1%	17.6%
B	Thembsile	MP315	4 900	326	6.7%	326	6.7%	48	0.0%	583.1%
B	Dr J.S. Moroka	MP316	2 065	621	30.1%	621	30.1%	125	0.0%	398.5%
C	Nkangala	DC31	750	750	100.0%	750	100.0%	735	0.4%	2.0%
	<b>Total Nkangala</b>		<b>12 760</b>	<b>3 252</b>	<b>25.5%</b>	<b>3 252</b>	<b>25.5%</b>	<b>1 689</b>	<b>0.6%</b>	<b>92.6%</b>
B	Thaba Chweu	MP321	311	207	66.6%	207	66.6%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	18 651	42.7%	-100.0%
B	Umjindi	MP323	11	1 253	11655.5%	1 253	11655.5%	139	5691.4%	804.6%
B	Nkomazi	MP324	3 406	137	4.0%	137	4.0%	39	1.3%	247.7%
B	Bushbuckridge	MP325	74 635	-	0.0%	-	0.0%	25 332	0.0%	-100.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>78 362</b>	<b>1 597</b>	<b>2.0%</b>	<b>1 597</b>	<b>2.0%</b>	<b>44 161</b>	<b>94.7%</b>	<b>-96.4%</b>
	<b>Total Mpumalanga</b>		<b>102 186</b>	<b>6 256</b>	<b>6.1%</b>	<b>6 256</b>	<b>6.1%</b>	<b>47 739</b>	<b>14.0%</b>	<b>-86.9%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	1 252	475	37.9%	475	37.9%	100	2.9%	373.6%
B	Rustenburg	NW373	6 114	1 549	25.3%	1 549	25.3%	830	12.2%	86.6%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	204	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>7 570</b>	<b>2 024</b>	<b>26.7%</b>	<b>2 024</b>	<b>26.7%</b>	<b>930</b>	<b>8.9%</b>	<b>117.6%</b>
B	Ratlou	NW381	3 371	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	51 145	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	1 461	75	5.2%	75	5.2%	162	4.6%	-53.4%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	1	2.0%	-100.0%
B	Ramotshere Moiloa	NW385	(353)	-	0.0%	-	0.0%	914	199.0%	-100.0%
C	Ngaka Modiri Molema	DC38	17 027	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>72 651</b>	<b>75</b>	<b>0.1%</b>	<b>75</b>	<b>0.1%</b>	<b>1 077</b>	<b>2.6%</b>	<b>-93.0%</b>
B	Kagisano	NW391	5 916	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	6 148	73	1.2%	73	1.2%	23	0.9%	224.4%
B	Mamusu	NW393	-	6	0.0%	6	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	4 807	9	0.2%	9	0.2%	328	5.3%	-97.3%
B	Molopo	NW395	7 715	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	2 043	14.0%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>24 587</b>	<b>89</b>	<b>0.4%</b>	<b>89</b>	<b>0.4%</b>	<b>2 394</b>	<b>1.6%</b>	<b>-96.3%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	1 763	371	21.0%	371	21.0%	292	5.6%	26.9%
B	City Of Matlosana	NW403	13	72	558.4%	72	558.4%	483	208.0%	-85.0%
B	Maquassi Hills	NW404	20	7	34.1%	7	34.1%	8	3.7%	-12.6%
C	Dr Kenneth Kaunda	DC40	1 162	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>2 958</b>	<b>450</b>	<b>15.2%</b>	<b>450</b>	<b>15.2%</b>	<b>783</b>	<b>13.8%</b>	<b>-42.6%</b>
	<b>Total North West</b>		<b>107 766</b>	<b>2 638</b>	<b>2.4%</b>	<b>2 638</b>	<b>2.4%</b>	<b>5 185</b>	<b>2.5%</b>	<b>-49.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Planning and Development		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 476	54	3.7%	54	3.7%	86	22.7%	-37.3%
B	Gamagara	NC453	194	87	45.0%	87	45.0%	4	2.2%	2065.4%
C	John Taolo Gaetsewe	DC45	15	6	36.5%	6	36.5%	519	0.0%	-98.9%
	<b>Total John Taolo Gaetsewe</b>		<b>1 686</b>	<b>147</b>	<b>8.7%</b>	<b>147</b>	<b>8.7%</b>	<b>609</b>	<b>108.5%</b>	<b>-75.9%</b>
B	Richtersveld	NC061	597	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	823	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	1	0.0%	1	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	24 038	733	3.0%	733	3.0%	1 833	0.0%	-60.0%
	<b>Total Namakwa</b>		<b>25 458</b>	<b>733</b>	<b>2.9%</b>	<b>733</b>	<b>2.9%</b>	<b>1 833</b>	<b>3393.7%</b>	<b>-60.0%</b>
B	Ubuntu	NC071	-	4	0.0%	4	0.0%	19	7.4%	-79.6%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	9	26.6%	-100.0%
B	Emthanjeni	NC073	-	14	0.0%	14	0.0%	8	1.9%	80.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	4 441	653.2%	-100.0%
B	Thembehlhe	NC076	2 707	123	4.5%	123	4.5%	2 270	0.0%	-94.6%
B	Siyathemba	NC077	899	82	9.1%	82	9.1%	29	110.8%	184.6%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	17 540	2 747	15.7%	2 747	15.7%	3 398	0.0%	-19.2%
	<b>Total Pixley ka Seme (NC)</b>		<b>21 146</b>	<b>2 970</b>	<b>14.0%</b>	<b>2 970</b>	<b>14.0%</b>	<b>10 174</b>	<b>725.9%</b>	<b>-70.8%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	650	196	30.2%	196	30.2%	-	0.0%	0.0%
B	//Khara Hais	NC083	702	119	17.0%	119	17.0%	110	15.0%	8.7%
B	IKheis	NC084	-	229	0.0%	229	0.0%	73	0.0%	215.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	750	5 470	729.3%	5 470	729.3%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>2 102</b>	<b>6 014</b>	<b>286.1%</b>	<b>6 014</b>	<b>286.1%</b>	<b>182</b>	<b>24.9%</b>	<b>3197.2%</b>
B	Sol Plaatje	NC091	3 655	1 594	43.6%	1 594	43.6%	9	0.3%	16864.2%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 475	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	33 734	3 318	9.8%	3 318	9.8%	1 804	6.1%	84.0%
	<b>Total Frances Baard</b>		<b>38 863</b>	<b>4 912</b>	<b>12.6%</b>	<b>4 912</b>	<b>12.6%</b>	<b>1 813</b>	<b>5.6%</b>	<b>170.9%</b>
	<b>Total Northern Cape</b>		<b>89 256</b>	<b>14 777</b>	<b>16.6%</b>	<b>14 777</b>	<b>16.6%</b>	<b>14 611</b>	<b>41.5%</b>	<b>1.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Planning and Development		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	267 203	55 479	20.8%	55 479	20.8%	41 845	15.5%	32.6%
	<b>Total Metros</b>		<b>267 203</b>	<b>55 479</b>	<b>20.8%</b>	<b>55 479</b>	<b>20.8%</b>	<b>41 845</b>	<b>15.5%</b>	<b>32.6%</b>
B	Matzikama	WC011	284	27	9.5%	27	9.5%	44	0.0%	-38.6%
B	Cederberg	WC012	1 171	19	1.6%	19	1.6%	25	1.9%	-26.3%
B	Bergivier	WC013	355	204	57.5%	204	57.5%	79	20.9%	157.4%
B	Saldanha Bay	WC014	6 567	1 402	21.4%	1 402	21.4%	1 542	29.2%	-9.1%
B	Swartland	WC015	861	404	46.9%	404	46.9%	234	32.9%	72.4%
C	West Coast	DC1	163	37	22.7%	37	22.7%	27	23.4%	34.5%
	<b>Total West Coast</b>		<b>9 400</b>	<b>2 092</b>	<b>22.3%</b>	<b>2 092</b>	<b>22.3%</b>	<b>1 952</b>	<b>25.0%</b>	<b>7.2%</b>
B	Witzenberg	WC022	1 890	226	12.0%	226	12.0%	180	12.1%	25.4%
B	Drakenstein	WC023	5 177	919	17.8%	919	17.8%	1 095	17.4%	-16.1%
B	Stellenbosch	WC024	3 086	951	30.8%	951	30.8%	753	20.0%	26.4%
B	Breedee Valley	WC025	1 170	732	62.6%	732	62.6%	577	44.2%	27.0%
B	Langeberg	WC026	3 254	349	10.7%	349	10.7%	208	8.9%	67.9%
C	Cape Winelands DM	DC2	2 961	3	0.1%	3	0.1%	3 110	51.0%	-99.9%
	<b>Total Cape Winelands</b>		<b>17 537</b>	<b>3 181</b>	<b>18.1%</b>	<b>3 181</b>	<b>18.1%</b>	<b>5 923</b>	<b>27.8%</b>	<b>-46.3%</b>
B	Theewaterskloof	WC031	7 424	1 319	17.8%	1 319	17.8%	16 586	32.5%	-92.0%
B	Overstrand	WC032	13 213	1 136	8.6%	1 136	8.6%	914	5.2%	24.2%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	183	31	17.1%	31	17.1%	7	4.3%	324.0%
C	Overberg	DC3	650	1	0.2%	1	0.2%	1	0.1%	-4.2%
	<b>Total Overberg</b>		<b>21 470</b>	<b>2 487</b>	<b>11.6%</b>	<b>2 487</b>	<b>11.6%</b>	<b>17 509</b>	<b>25.1%</b>	<b>-85.8%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	20 906	832	4.0%	832	4.0%	84	0.4%	895.6%
B	Mossel Bay	WC043	4 564	1 157	25.4%	1 157	25.4%	1 023	17.1%	13.1%
B	George	WC044	16 461	2 294	13.9%	2 294	13.9%	2 272	13.8%	1.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	26 914	590	2.2%	590	2.2%	(140)	0.0%	-521.4%
B	Knysna	WC048	1 172	483	41.2%	483	41.2%	364	36.7%	32.8%
C	Eden	DC4	-	6	0.0%	6	0.0%	2	0.0%	145.5%
	<b>Total Eden</b>		<b>70 017</b>	<b>5 363</b>	<b>7.7%</b>	<b>5 363</b>	<b>7.7%</b>	<b>3 605</b>	<b>7.8%</b>	<b>48.8%</b>
B	Laingsburg	WC051	16	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	141	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	205	9	4.6%	9	4.6%	16	7.2%	-39.9%
C	Central Karoo	DC5	8 584	3 287	38.3%	3 287	38.3%	2 979	38.0%	10.3%
	<b>Total Central Karoo</b>		<b>8 946</b>	<b>3 296</b>	<b>36.8%</b>	<b>3 296</b>	<b>36.8%</b>	<b>2 995</b>	<b>36.6%</b>	<b>10.1%</b>
	<b>Total Western Cape</b>		<b>394 574</b>	<b>71 898</b>	<b>18.2%</b>	<b>71 898</b>	<b>18.2%</b>	<b>73 828</b>	<b>17.4%</b>	<b>-2.6%</b>
	<b>Total National</b>		<b>3 612 147</b>	<b>425 668</b>	<b>11.8%</b>	<b>425 668</b>	<b>11.8%</b>	<b>1 141 604</b>	<b>25.6%</b>	<b>-62.7%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Health	Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11		
		Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app			
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	92 183	8 230	8.9%	8 230	8.9%	(3 612)	-4.6%	-327.8%
	<b>Total Metros</b>		<b>92 183</b>	<b>8 230</b>	<b>8.9%</b>	<b>8 230</b>	<b>8.9%</b>	<b>(3 612)</b>	<b>-4.6%</b>	<b>-327.8%</b>
B	Camdeboo	EC101	3 040	201	6.6%	201	6.6%	185	6.4%	8.9%
B	Blue Crane Route	EC102	4 767	159	3.3%	159	3.3%	147	3.2%	8.2%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	6 800	3	0.0%	3	0.0%	3	0.0%	17.7%
B	Ndlambe	EC105	2 930	1 009	34.4%	1 009	34.4%	7	0.0%	14323.3%
B	Sundays River Valley	EC106	2 548	60	2.3%	60	2.3%	-	0.0%	0.0%
B	Baviaans	EC107	532	155	29.1%	155	29.1%	-	0.0%	0.0%
B	Kouga	EC108	1 828	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	190	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>22 635</b>	<b>1 587</b>	<b>7.0%</b>	<b>1 587</b>	<b>7.0%</b>	<b>342</b>	<b>1.7%</b>	<b>364.4%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	2 236	1	0.0%	1	0.0%	2	0.0%	-60.5%
B	Buffalo City	EC125	62 629	3 615	5.8%	3 615	5.8%	4	0.0%	83261.8%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	679	0.0%	679	0.0%	-	0.0%	0.0%
C	Amathole	DC12	72 821	18 849	25.9%	18 849	25.9%	11 767	26.8%	60.2%
	<b>Total Amathole</b>		<b>137 686</b>	<b>23 144</b>	<b>16.8%</b>	<b>23 144</b>	<b>16.8%</b>	<b>11 773</b>	<b>12.5%</b>	<b>96.6%</b>
B	Inxuba Yethemba	EC131	4 160	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	10 224	9	0.1%	9	0.1%	12	0.2%	-25.7%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 450	5	0.3%	5	0.3%	8	0.4%	-40.5%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>15 834</b>	<b>14</b>	<b>0.1%</b>	<b>14</b>	<b>0.1%</b>	<b>20</b>	<b>0.2%</b>	<b>-31.6%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	968	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	3 921	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	3 610	1	0.0%	1	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	16 384	-	0.0%	-	0.0%	913	4.5%	-100.0%
	<b>Total Joe Gqabi</b>		<b>24 883</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>913</b>	<b>4.3%</b>	<b>-99.9%</b>
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	O .R. Tambo	DC15	12 198	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>12 198</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Matatiele	EC441	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	3 873	430	11.1%	430	11.1%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>3 873</b>	<b>430</b>	<b>11.1%</b>	<b>430</b>	<b>11.1%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>309 291</b>	<b>33 405</b>	<b>10.8%</b>	<b>33 405</b>	<b>10.8%</b>	<b>9 436</b>	<b>3.8%</b>	<b>254.0%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Health		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	43 142	85	0.2%	85	0.2%	110	0.3%	-23.0%
	<b>Total Metros</b>		<b>43 142</b>	<b>85</b>	<b>0.2%</b>	<b>85</b>	<b>0.2%</b>	<b>110</b>	<b>0.3%</b>	<b>-23.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	(0)	0.0%	(0)	0.0%	16	0.8%	-102.1%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	1 669	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 419	4	0.1%	4	0.1%	4	0.0%	-0.9%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>5 088</b>	<b>4</b>	<b>0.1%</b>	<b>4</b>	<b>0.1%</b>	<b>21</b>	<b>0.8%</b>	<b>-80.8%</b>
B	uMshwathi	KZN221	443	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	1 275	-	0.0%	-	0.0%	23	1.8%	-100.0%
B	Mpofana	KZN223	923	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	101	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	27	(2 271)	-8325.3%	(2 271)	-8325.3%	(8 082)	-88.2%	-71.9%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>2 769</b>	<b>(2 271)</b>	<b>-82.0%</b>	<b>(2 271)</b>	<b>-82.0%</b>	<b>(8 059)</b>	<b>-69.7%</b>	<b>-71.8%</b>
B	Emnambithi/Ladysmith	KZN232	21 773	484	2.2%	484	2.2%	3	0.0%	17411.8%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>21 773</b>	<b>484</b>	<b>2.2%</b>	<b>484</b>	<b>2.2%</b>	<b>3</b>	<b>0.0%</b>	<b>17411.8%</b>
B	Endumeni	KZN241	-	1	0.0%	1	0.0%	0	0.0%	300.9%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	1	0.0%	1	0.0%	5	0.4%	-85.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>2</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>6</b>	<b>0.2%</b>	<b>-61.4%</b>
B	Newcastle	KZN252	1 384	48	3.5%	48	3.5%	45	3.2%	6.5%
B	eMadlangeni	KZN253	941	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>2 325</b>	<b>48</b>	<b>2.1%</b>	<b>48</b>	<b>2.1%</b>	<b>45</b>	<b>3.2%</b>	<b>6.5%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	611	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>611</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	5 938	1 022	17.2%	1 022	17.2%	1 022	17.2%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	5 749	2 920	50.8%	2 920	50.8%	1 118	21.5%	161.2%
B	Mthonjaneni	KZN285	937	-	0.0%	-	0.0%	180	20.1%	-100.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>12 624</b>	<b>3 942</b>	<b>31.2%</b>	<b>3 942</b>	<b>31.2%</b>	<b>2 319</b>	<b>19.3%</b>	<b>70.0%</b>
B	Mandeni	KZN291	-	454	0.0%	454	0.0%	236	28.6%	92.6%
B	KwaDukuza	KZN292	4 368	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>4 368</b>	<b>454</b>	<b>10.4%</b>	<b>454</b>	<b>10.4%</b>	<b>236</b>	<b>4.6%</b>	<b>92.7%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total KwaZulu-Natal</b>		<b>92 700</b>	<b>2 748</b>	<b>3.0%</b>	<b>2 748</b>	<b>3.0%</b>	<b>(5 320)</b>	<b>-6.2%</b>	<b>-151.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Health	Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
		Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code								
<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	10	13	132.6%	13	132.6%	5	35.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>10</b>	<b>13</b>	<b>132.6%</b>	<b>13</b>	<b>132.6%</b>	<b>5</b>	<b>35.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%
C	Vhembe	DC34	11 766	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>11 766</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	1 455	0.0%	1 455	0.0%	-	0.0%
	<b>Total Capricorn</b>		-	<b>1 455</b>	<b>0.0%</b>	<b>1 455</b>	<b>0.0%</b>	-	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%
C	Waterberg	DC36	7 881	2 503	31.8%	2 503	31.8%	1 626	21.8%
	<b>Total Waterberg</b>		<b>7 881</b>	<b>2 503</b>	<b>31.8%</b>	<b>2 503</b>	<b>31.8%</b>	<b>1 626</b>	<b>21.8%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%
B	Elias Mtsosaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%
B	Makhuduhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%
	<b>Total Greater Sekhukhune</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>19 657</b>	<b>3 971</b>	<b>20.2%</b>	<b>3 971</b>	<b>20.2%</b>	<b>1 632</b>	<b>21.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Health		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	222	27.7%	-100.0%
B	Msakaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	480	0.0%	480	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	5 706	3	0.1%	3	0.1%	3	0.0%	-6.1%
C	Gert Sibande	DC30	1	0	19.4%	0	19.4%	0	23.9%	-17.7%
	<b>Total Gert Sibande</b>		<b>5 707</b>	<b>483</b>	<b>8.5%</b>	<b>483</b>	<b>8.5%</b>	<b>226</b>	<b>1.4%</b>	<b>114.3%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	2 400	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Steve Tshwete	MP313	2 552	22	0.9%	22	0.9%	3	0.1%	633.5%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembsile	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>4 952</b>	<b>22</b>	<b>0.4%</b>	<b>22</b>	<b>0.4%</b>	<b>3</b>	<b>0.0%</b>	<b>639.0%</b>
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	1 494	44	2.9%	44	2.9%	64	4.3%	-31.3%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	1	605.6%	-100.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	4	0.0%	-100.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>1 494</b>	<b>44</b>	<b>2.9%</b>	<b>44</b>	<b>2.9%</b>	<b>68</b>	<b>4.6%</b>	<b>-35.6%</b>
	<b>Total Mpumalanga</b>		<b>12 154</b>	<b>549</b>	<b>4.5%</b>	<b>549</b>	<b>4.5%</b>	<b>296</b>	<b>1.1%</b>	<b>85.3%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	301	0	0.1%	0	0.1%	0	0.1%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>301</b>	<b>0</b>	<b>0.1%</b>	<b>0</b>	<b>0.1%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ratlou	NW381	2 912	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	20	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	12	2 932	25274.8%	2 932	25274.8%	1 251	10092.6%	134.4%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	643	0.0%	-100.0%
B	Ramolshere Molloa	NW385	1 260	-	0.0%	-	0.0%	614	34.1%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>4 204</b>	<b>2 932</b>	<b>69.7%</b>	<b>2 932</b>	<b>69.7%</b>	<b>2 508</b>	<b>89.2%</b>	<b>16.9%</b>
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	1	382.8%	-100.0%
B	Mamusu	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo	NW395	2	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	0	0.0%	0	0.0%	0	0.0%	250.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>2</b>	<b>0</b>	<b>23.3%</b>	<b>0</b>	<b>23.3%</b>	<b>1</b>	<b>0.0%</b>	<b>-66.9%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	5 266	1 122	21.3%	1 122	21.3%	78	0.0%	1339.8%
B	City Of Matlosana	NW403	310	104	33.7%	104	33.7%	-	0.0%	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	3 985	33.3%	-100.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>5 576</b>	<b>1 227</b>	<b>22.0%</b>	<b>1 227</b>	<b>22.0%</b>	<b>4 063</b>	<b>34.0%</b>	<b>-69.8%</b>
	<b>Total North West</b>		<b>10 083</b>	<b>4 159</b>	<b>41.3%</b>	<b>4 159</b>	<b>41.3%</b>	<b>6 572</b>	<b>22.5%</b>	<b>-36.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Health	Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
		Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code								
<b>NORTHERN CAPE</b>									
B	Moshaweng NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	113	8	6.7%	8	6.7%	5	5.5%	38.0%
B	Gamagara NC453	2	0	16.5%	0	16.5%	0	0.1%	358.3%
C	John Taolo Gaetsewe DC45	45	4	8.9%	4	8.9%	16	0.0%	-75.2%
	<b>Total John Taolo Gaetsewe</b>	<b>160</b>	<b>12</b>	<b>7.4%</b>	<b>12</b>	<b>7.4%</b>	<b>22</b>	<b>12.4%</b>	<b>-45.1%</b>
B	Richtersveld NC061	335	59	17.5%	59	17.5%	59	18.6%	-0.9%
B	Nama Khoi NC062	-	-	0.0%	-	0.0%	1	2.9%	-100.0%
B	Kamiesberg NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam NC065	479	204	42.6%	204	42.6%	8	1.7%	2368.6%
B	Karoo Hoogland NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>	<b>813</b>	<b>263</b>	<b>32.3%</b>	<b>263</b>	<b>32.3%</b>	<b>68</b>	<b>8.1%</b>	<b>286.6%</b>
B	Ubuntu NC071	-	2	0.0%	2	0.0%	(59)	-40.8%	-102.7%
B	Umsobomvu NC072	-	1	0.0%	1	0.0%	3	0.0%	-66.7%
B	Emthanjeni NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhe NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	4	0.0%	-100.0%
	<b>Total Pixley ka Seme (NC)</b>	<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>(52)</b>	<b>-5.1%</b>	<b>-105.1%</b>
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib NC082	655	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais NC083	1 142	7	0.6%	7	0.6%	704	62.6%	-99.0%
B	IKheis NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	744	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele NC086	438	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda DC8	167	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>	<b>3 146</b>	<b>7</b>	<b>0.2%</b>	<b>7</b>	<b>0.2%</b>	<b>704</b>	<b>24.0%</b>	<b>-99.0%</b>
B	Sol Plaatje NC091	2 269	0	0.0%	0	0.0%	155	7.4%	-99.9%
B	Dikgatlong NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>	<b>2 269</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>155</b>	<b>7.4%</b>	<b>-99.9%</b>
	<b>Total Northern Cape</b>	<b>6 388</b>	<b>284</b>	<b>4.4%</b>	<b>284</b>	<b>4.4%</b>	<b>897</b>	<b>12.7%</b>	<b>-68.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Health		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	312 754	57 072	18.2%	57 072	18.2%	53 054	20.5%	7.6%
	<b>Total Metros</b>		<b>312 754</b>	<b>57 072</b>	<b>18.2%</b>	<b>57 072</b>	<b>18.2%</b>	<b>53 054</b>	<b>20.5%</b>	<b>7.6%</b>
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	14	2	15.4%	2	15.4%	(1)	-11.2%	-244.6%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	3 122	1 832	58.7%	1 832	58.7%	1 301	52.6%	40.9%
	<b>Total West Coast</b>		<b>3 135</b>	<b>1 835</b>	<b>58.5%</b>	<b>1 835</b>	<b>58.5%</b>	<b>1 299</b>	<b>52.3%</b>	<b>41.2%</b>
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	1	0	50.5%	0	50.5%	0	0.0%	65.6%
B	Stellenbosch	WC024	-	0	0.0%	0	0.0%	0	0.0%	-82.6%
B	Breedee Valley	WC025	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	95	0.0%	95	0.0%	27	0.0%	251.0%
	<b>Total Cape Winelands</b>		<b>2</b>	<b>96</b>	<b>5842.7%</b>	<b>96</b>	<b>5842.7%</b>	<b>28</b>	<b>234.6%</b>	<b>245.3%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	120	25	20.9%	25	20.9%	23	19.1%	9.7%
	<b>Total Overberg</b>		<b>120</b>	<b>25</b>	<b>20.9%</b>	<b>25</b>	<b>20.9%</b>	<b>23</b>	<b>19.1%</b>	<b>9.7%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	-	-	0.0%	-	0.0%	4	15.1%	-100.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	108	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>108</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>4</b>	<b>15.1%</b>	<b>-100.0%</b>
B	Laingsburg	WC051	18	1	3.2%	1	3.2%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	12	44	368.5%	44	368.5%	305	401.8%	-85.5%
	<b>Total Central Karoo</b>		<b>30</b>	<b>45</b>	<b>148.1%</b>	<b>45</b>	<b>148.1%</b>	<b>305</b>	<b>324.0%</b>	<b>-85.3%</b>
	<b>Total Western Cape</b>		<b>316 149</b>	<b>59 072</b>	<b>18.7%</b>	<b>59 072</b>	<b>18.7%</b>	<b>54 713</b>	<b>21.0%</b>	<b>8.0%</b>
	<b>Total National</b>		<b>1 319 996</b>	<b>182 936</b>	<b>13.9%</b>	<b>182 936</b>	<b>13.9%</b>	<b>198 486</b>	<b>17.5%</b>	<b>-7.8%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Community & Social Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	19 141	1 453	7.6%	1 453	7.6%	4 529	14.5%	-67.9%
	<b>Total Metros</b>		<b>19 141</b>	<b>1 453</b>	<b>7.6%</b>	<b>1 453</b>	<b>7.6%</b>	<b>4 529</b>	<b>14.5%</b>	<b>-67.9%</b>
B	Camdeboo	EC101	19	5	28.3%	5	28.3%	5	31.5%	4.8%
B	Blue Crane Route	EC102	291	78	26.8%	78	26.8%	1 549	23.2%	-95.0%
B	Ikwezi	EC103	-	4	0.0%	4	0.0%	5	0.0%	-23.9%
B	Makana	EC104	-	55	0.0%	55	0.0%	75	21.5%	-25.9%
B	Ndlambe	EC105	2 415	77	3.2%	77	3.2%	54	0.0%	42.1%
B	Sundays River Valley	EC106	101	31	30.6%	31	30.6%	13	16.5%	137.6%
B	Baviaans	EC107	335	6	1.7%	6	1.7%	2	0.0%	225.0%
B	Kouga	EC108	4 396	50	1.1%	50	1.1%	51	13.4%	-0.5%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	23	0.0%	-100.0%
C	Cacadu	DC10	201	-	0.0%	-	0.0%	146	0.0%	-100.0%
	<b>Total Cacadu</b>		<b>7 758</b>	<b>306</b>	<b>3.9%</b>	<b>306</b>	<b>3.9%</b>	<b>1 921</b>	<b>25.7%</b>	<b>-84.1%</b>
B	Mbhashe	EC121	134	28	20.6%	28	20.6%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	472	19	4.0%	19	4.0%	60	10.9%	-68.7%
B	Amahlathi	EC124	1 697	33	1.9%	33	1.9%	46	0.0%	-29.4%
B	Buffalo City	EC125	19 210	2 035	10.6%	2 035	10.6%	6 185	41.8%	-67.1%
B	Ngqushwa	EC126	-	219	0.0%	219	0.0%	252	0.0%	-12.9%
B	Nkonkobe	EC127	-	8	0.0%	8	0.0%	14	0.0%	-46.5%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	116	34.7%	-100.0%
	<b>Total Amathole</b>		<b>21 514</b>	<b>2 341</b>	<b>10.9%</b>	<b>2 341</b>	<b>10.9%</b>	<b>6 673</b>	<b>42.5%</b>	<b>-64.9%</b>
B	Inxuba Yethemba	EC131	277	205	73.9%	205	73.9%	140	46.6%	46.4%
B	Tsolwana	EC132	1 495	400	26.8%	400	26.8%	48	2.2%	726.2%
B	Inkwanca	EC133	1 632	279	17.1%	279	17.1%	55	0.0%	409.7%
B	Lukhanji	EC134	4 503	510	11.3%	510	11.3%	399	30.2%	27.9%
B	Intsika Yethu	EC135	175	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	1 186	20	1.7%	20	1.7%	72	0.0%	-71.5%
B	Engcobo	EC137	1 932	3	0.1%	3	0.1%	595	0.0%	-99.6%
B	Sakhisizwe	EC138	347	41	11.9%	41	11.9%	64	19.5%	-35.4%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>11 547</b>	<b>1 458</b>	<b>12.6%</b>	<b>1 458</b>	<b>12.6%</b>	<b>1 372</b>	<b>33.1%</b>	<b>6.2%</b>
B	Elundini	EC141	930	27	2.9%	27	2.9%	53	5.4%	-49.5%
B	Senqu	EC142	439	12	2.7%	12	2.7%	14	2.7%	-12.6%
B	Maletswai	EC143	815	9	1.1%	9	1.1%	37	0.0%	-75.8%
B	Gariep	EC144	2 965	18	0.6%	18	0.6%	-	0.0%	0.0%
C	Joe Gqabi	DC14	9 055	-	0.0%	-	0.0%	2 431	36.7%	-100.0%
	<b>Total Joe Gqabi</b>		<b>14 204</b>	<b>65</b>	<b>0.5%</b>	<b>65</b>	<b>0.5%</b>	<b>2 533</b>	<b>31.3%</b>	<b>-97.4%</b>
B	Mbizana	EC151	9 553	271	2.8%	271	2.8%	108	0.0%	150.1%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	24 817	3 815	15.4%	3 815	15.4%	-	0.0%	0.0%
B	Port St Johns	EC154	5	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	60	14	22.9%	14	22.9%	11	17.1%	23.4%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	89	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	20 275	35 027	172.8%	35 027	172.8%	17 882	90.7%	95.9%
C	O .R. Tambo	DC15	4 292	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>59 001</b>	<b>39 127</b>	<b>66.3%</b>	<b>39 127</b>	<b>66.3%</b>	<b>18 090</b>	<b>40.0%</b>	<b>116.3%</b>
B	Matatiele	EC441	-	40	0.0%	40	0.0%	94	1.9%	-57.6%
B	Umzimvubu	EC442	5 325	1 321	24.8%	1 321	24.8%	-	0.0%	0.0%
C	Alfred Nzo	DC44	21 736	2 167	10.0%	2 167	10.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>27 061</b>	<b>3 528</b>	<b>13.0%</b>	<b>3 528</b>	<b>13.0%</b>	<b>94</b>	<b>0.9%</b>	<b>3635.1%</b>
	<b>Total Eastern Cape</b>		<b>160 225</b>	<b>48 279</b>	<b>30.1%</b>	<b>48 279</b>	<b>30.1%</b>	<b>35 214</b>	<b>28.6%</b>	<b>37.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Community & Social Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	787	520	66.0%	520	66.0%	413	41.1%	25.8%
B	Kopanong	FS162	5 291	-	0.0%	-	0.0%	1 665	40.3%	-100.0%
B	Mohokare	FS163	1 927	23	1.2%	23	1.2%	22	33.5%	5.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>8 005</b>	<b>543</b>	<b>6.8%</b>	<b>543</b>	<b>6.8%</b>	<b>2 101</b>	<b>40.3%</b>	<b>-74.1%</b>
B	Naledi (Fs)	FS171	2 436	508	20.8%	508	20.8%	294	6.9%	72.9%
B	Mangaung	FS172	5 920	1 221	20.6%	1 221	20.6%	1 263	25.4%	-3.3%
B	Mantsopa	FS173	2 845	351	12.3%	351	12.3%	285	15.1%	22.9%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>11 201</b>	<b>2 080</b>	<b>18.6%</b>	<b>2 080</b>	<b>18.6%</b>	<b>1 842</b>	<b>16.5%</b>	<b>12.9%</b>
B	Masilonyana	FS181	528	55	10.5%	55	10.5%	76	21.0%	-27.2%
B	Tokologo	FS182	654	320	49.0%	320	49.0%	11	1.4%	2915.6%
B	Tswelopele	FS183	2 142	52	2.4%	52	2.4%	104	4.1%	-50.2%
B	Matjhabeng	FS184	55 224	5 945	10.8%	5 945	10.8%	6 106	0.0%	-2.6%
B	Nala	FS185	7 559	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>66 107</b>	<b>6 372</b>	<b>9.6%</b>	<b>6 372</b>	<b>9.6%</b>	<b>6 297</b>	<b>63.8%</b>	<b>1.2%</b>
B	Setsolo	FS191	416	105	25.1%	105	25.1%	110	25.4%	-4.9%
B	Dihlabeng	FS192	-	157	0.0%	157	0.0%	184	0.0%	-14.6%
B	Nketoana	FS193	602	118	19.6%	118	19.6%	35	8.3%	235.6%
B	Maluti-a-Phofung	FS194	798	2	0.3%	2	0.3%	1	0.3%	190.5%
B	Phumelela	FS195	2 113	903	42.7%	903	42.7%	445	25.3%	102.7%
C	Thabo Mofutsanyana	DC19	6 382	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>10 311</b>	<b>1 284</b>	<b>12.5%</b>	<b>1 284</b>	<b>12.5%</b>	<b>775</b>	<b>27.5%</b>	<b>65.7%</b>
B	Moqhaka	FS201	636	58 775	9248.7%	58 775	9248.7%	197	321.0%	29794.8%
B	Ngwathe	FS203	5 870	315	5.4%	315	5.4%	317	1.0%	-0.8%
B	Metsimaholo	FS204	2 214	121	5.5%	121	5.5%	463	16.0%	-73.9%
B	Mafube	FS205	-	24	0.0%	24	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>8 719</b>	<b>59 236</b>	<b>679.4%</b>	<b>59 236</b>	<b>679.4%</b>	<b>977</b>	<b>2.5%</b>	<b>5963.2%</b>
	<b>Total Free State</b>		<b>104 343</b>	<b>69 515</b>	<b>66.6%</b>	<b>69 515</b>	<b>66.6%</b>	<b>11 991</b>	<b>17.6%</b>	<b>479.7%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	26 420	7 489	28.3%	7 489	28.3%	6 752	35.8%	10.9%
A	City Of Johannesburg	JHB	61 433	15 457	25.2%	15 457	25.2%	28 809	35.9%	-46.3%
A	City Of Tshwane	TSH	24 930	3 888	15.6%	3 888	15.6%	3 730	15.8%	4.2%
	<b>Total Metros</b>		<b>112 784</b>	<b>26 834</b>	<b>23.8%</b>	<b>26 834</b>	<b>23.8%</b>	<b>39 291</b>	<b>32.0%</b>	<b>-31.7%</b>
B	Emfuleni	GT421	10 879	1 846	17.0%	1 846	17.0%	1 590	32.1%	16.1%
B	Midvaal	GT422	4 480	150	3.3%	150	3.3%	564	7.2%	-73.4%
B	Lesedi	GT423	6 470	651	10.1%	651	10.1%	463	7.1%	40.7%
C	Sedibeng	DC42	222	182	81.8%	182	81.8%	162	0.0%	11.8%
	<b>Total Sedibeng</b>		<b>22 051</b>	<b>2 828</b>	<b>12.8%</b>	<b>2 828</b>	<b>12.8%</b>	<b>2 779</b>	<b>14.4%</b>	<b>1.8%</b>
B	Nokeng Tsa Taemane	GT461	3 473	307	8.8%	307	8.8%	33	2.0%	816.2%
B	Kungwini	GT462	4 380	3 545	80.9%	3 545	80.9%	144	4.0%	2356.1%
C	Metsweding	DC46	16 920	1 443	8.5%	1 443	8.5%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>24 773</b>	<b>5 295</b>	<b>21.4%</b>	<b>5 295</b>	<b>21.4%</b>	<b>178</b>	<b>1.6%</b>	<b>2877.9%</b>
B	Mogale City	GT481	71 570	22 487	31.4%	22 487	31.4%	19 697	34.2%	14.2%
B	Randfontein	GT482	2 808	188	6.7%	188	6.7%	322	0.0%	-41.7%
B	Westonaria	GT483	1 667	3 072	184.2%	3 072	184.2%	59	3.5%	5138.2%
B	Merafong City	GT484	130	43	33.4%	43	33.4%	18	18.5%	140.9%
C	West Rand	DC48	-	416	0.0%	416	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>76 176</b>	<b>26 206</b>	<b>34.4%</b>	<b>26 206</b>	<b>34.4%</b>	<b>20 096</b>	<b>33.9%</b>	<b>30.4%</b>
	<b>Total Gauteng</b>		<b>235 783</b>	<b>61 162</b>	<b>25.9%</b>	<b>61 162</b>	<b>25.9%</b>	<b>62 343</b>	<b>29.4%</b>	<b>-1.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Community & Social Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	43 257	9 322	21.5%	9 322	21.5%	9 630	22.4%	-3.2%
	<b>Total Metros</b>		<b>43 257</b>	<b>9 322</b>	<b>21.5%</b>	<b>9 322</b>	<b>21.5%</b>	<b>9 630</b>	<b>22.4%</b>	<b>-3.2%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	446	43	9.7%	43	9.7%	2 929	1910.5%	-98.5%
B	Umzumbe	KZN213	18 189	9 665	53.1%	9 665	53.1%	5 588	36.7%	73.0%
B	uMuziwabantu	KZN214	2 572	32	1.2%	32	1.2%	104	12.8%	-69.2%
B	Ezingoleni	KZN215	12	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	955	150	15.7%	150	15.7%	133	0.0%	12.5%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>22 173</b>	<b>9 890</b>	<b>44.6%</b>	<b>9 890</b>	<b>44.6%</b>	<b>8 753</b>	<b>54.0%</b>	<b>13.0%</b>
B	uMshwathi	KZN221	66	14	21.1%	14	21.1%	457	15.3%	-97.0%
B	uMngeni	KZN222	438	(18)	-4.1%	(18)	-4.1%	2	0.7%	-831.0%
B	Mpofana	KZN223	86	9	10.0%	9	10.0%	85	56.6%	-89.9%
B	Impendle	KZN224	8 068	-	0.0%	-	0.0%	30 282	534.4%	-100.0%
B	Msunduzi	KZN225	6 517	795	12.2%	795	12.2%	5 383	238.5%	-85.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Richmond	KZN227	708	187	26.5%	187	26.5%	261	23.3%	-28.3%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>15 883</b>	<b>987</b>	<b>6.2%</b>	<b>987</b>	<b>6.2%</b>	<b>36 472</b>	<b>290.8%</b>	<b>-97.3%</b>
B	Emnambithi/Ladysmith	KZN232	621	127	20.4%	127	20.4%	114	20.3%	11.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>621</b>	<b>127</b>	<b>20.4%</b>	<b>127</b>	<b>20.4%</b>	<b>114</b>	<b>20.3%</b>	<b>11.3%</b>
B	Endumeni	KZN241	-	90	0.0%	90	0.0%	120	28.2%	-24.5%
B	Nquthu	KZN242	191	5	2.5%	5	2.5%	101	0.0%	-95.3%
B	Msinga	KZN244	-	3	0.0%	3	0.0%	3	7.4%	0.0%
B	Umvoti	KZN245	-	32	0.0%	32	0.0%	32	1.5%	0.3%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>191</b>	<b>130</b>	<b>68.1%</b>	<b>130</b>	<b>68.1%</b>	<b>255</b>	<b>9.8%</b>	<b>-49.0%</b>
B	Newcastle	KZN252	3 329	819	24.6%	819	24.6%	793	26.5%	3.3%
B	eMadlangeni	KZN253	47	8	17.4%	8	17.4%	15	34.2%	-46.7%
B	Dannhauser	KZN254	33	-	0.0%	-	0.0%	19	3.2%	-100.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
	<b>Total Amajuba</b>		<b>3 410</b>	<b>827</b>	<b>24.3%</b>	<b>827</b>	<b>24.3%</b>	<b>828</b>	<b>22.7%</b>	<b>-0.1%</b>
B	eDumbe	KZN261	18	436	2458.9%	436	2458.9%	2	0.3%	20954.5%
B	uPhongolo	KZN262	2 614	121	4.6%	121	4.6%	673	39.5%	-82.0%
B	Abaqulusi	KZN263	900	136	15.1%	136	15.1%	131	19.5%	3.9%
B	Nongoma	KZN265	1	2	122.8%	2	122.8%	162	14221.7%	-99.0%
B	Ulundi	KZN266	-	6	0.0%	6	0.0%	9	0.0%	-30.6%
C	Zululand	DC26	1 349	750	55.6%	750	55.6%	6	0.5%	11867.0%
	<b>Total Zululand</b>		<b>4 883</b>	<b>1 452</b>	<b>29.7%</b>	<b>1 452</b>	<b>29.7%</b>	<b>984</b>	<b>21.8%</b>	<b>47.6%</b>
B	Umhlabuyalingana	KZN271	2 729	177	6.5%	177	6.5%	367	27.0%	-51.8%
B	Jozini	KZN272	11	2 159	19256.4%	2 159	19256.4%	3 251	34.2%	-33.6%
B	The Big 5 False Bay	KZN273	1 803	-	0.0%	-	0.0%	400	22.2%	-100.0%
B	Hlabisa	KZN274	-	8	0.0%	8	0.0%	117	1183.4%	-92.8%
B	Mtubatuba	KZN275	6 992	435	6.2%	435	6.2%	404	27.7%	7.9%
C	Umkhanyakude	DC27	2 500	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>14 036</b>	<b>2 780</b>	<b>19.8%</b>	<b>2 780</b>	<b>19.8%</b>	<b>4 538</b>	<b>32.1%</b>	<b>-38.7%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	3 483	816	23.4%	816	23.4%	1 036	25.4%	-21.2%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 308	973	74.4%	973	74.4%	1 050	41.8%	-7.3%
B	Mthonjaneni	KZN285	410	326	79.4%	326	79.4%	247	7.5%	31.8%
B	Nkandla	KZN286	3 013	204	6.8%	204	6.8%	0	0.0%	50662.7%
C	uThungulu	DC28	466	73	15.8%	73	15.8%	127	12.8%	-42.2%
	<b>Total uThungulu</b>		<b>8 680</b>	<b>2 393</b>	<b>27.6%</b>	<b>2 393</b>	<b>27.6%</b>	<b>2 460</b>	<b>15.1%</b>	<b>-2.7%</b>
B	Mandeni	KZN291	-	10	0.0%	10	0.0%	22	31.0%	-56.2%
B	KwaDukuza	KZN292	8 683	327	3.8%	327	3.8%	310	20.6%	5.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	1 201	134.2%	-100.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	0	0.0%	0	0.0%	0	0.0%	0.0%
	<b>Total iLembe</b>		<b>8 683</b>	<b>337</b>	<b>3.9%</b>	<b>337</b>	<b>3.9%</b>	<b>1 533</b>	<b>15.8%</b>	<b>-78.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	3	(0)	-4.0%	(0)	-4.0%	1	15.5%	-111.1%
B	Greater Kokstad	KZN433	555	481	86.5%	481	86.5%	143	34.9%	236.8%
B	Ubuhlebezwe	KZN434	611	-	0.0%	-	0.0%	13	34.7%	-100.0%
B	Umzimkhulu	KZN435	9 047	157	1.7%	157	1.7%	55	0.0%	184.2%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>10 217</b>	<b>638</b>	<b>6.2%</b>	<b>638</b>	<b>6.2%</b>	<b>212</b>	<b>27.8%</b>	<b>200.1%</b>
	<b>Total KwaZulu-Natal</b>		<b>132 032</b>	<b>28 882</b>	<b>21.9%</b>	<b>28 882</b>	<b>21.9%</b>	<b>65 780</b>	<b>53.0%</b>	<b>-56.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Community & Social Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	157	42	27.1%	42	27.1%	34	29.0%	26.5%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	130	48	37.3%	48	37.3%	24	18.2%	104.7%
B	Ba-Phalaborwa	LIM334	14 905	582	3.9%	582	3.9%	1 696	7.2%	-65.7%
B	Maruleng	LIM335	-	7	0.0%	7	0.0%	6	0.0%	7.5%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>15 192</b>	<b>680</b>	<b>4.5%</b>	<b>680</b>	<b>4.5%</b>	<b>1 760</b>	<b>7.4%</b>	<b>-61.3%</b>
B	Musina	LIM341	18 666	25	0.1%	25	0.1%	11	0.4%	127.1%
B	Mutale	LIM342	1	49	6899.7%	49	6899.7%	51	0.0%	-2.2%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	33	0.0%	33	0.0%	197	0.0%	-83.3%
C	Vhembe	DC34	42 015	81 348	193.6%	81 348	193.6%	27 438	0.0%	196.5%
	<b>Total Vhembe</b>		<b>60 682</b>	<b>81 455</b>	<b>134.2%</b>	<b>81 455</b>	<b>134.2%</b>	<b>27 698</b>	<b>1064.8%</b>	<b>194.1%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	7 405	705	9.5%	705	9.5%	1 060	14.9%	-33.5%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	39 549	2 447	6.2%	2 447	6.2%	2 554	13.1%	-4.2%
C	Capricorn	DC35	-	13 751	0.0%	13 751	0.0%	533	6.7%	2478.6%
	<b>Total Capricorn</b>		<b>46 954</b>	<b>16 902</b>	<b>36.0%</b>	<b>16 902</b>	<b>36.0%</b>	<b>4 148</b>	<b>12.0%</b>	<b>307.5%</b>
B	Thabazimbi	LIM361	433	74	17.0%	74	17.0%	77	3.8%	-4.4%
B	Lephalale	LIM362	-	959	0.0%	959	0.0%	31	0.5%	2971.1%
B	Mookgopong	LIM364	128	32	24.9%	32	24.9%	1 562	601.9%	-97.9%
B	Modimolle	LIM365	155	48	30.9%	48	30.9%	30	1.1%	61.5%
B	Bela Bela	LIM366	147	24	16.4%	24	16.4%	37	0.0%	-33.8%
B	Mogalakwena	LIM367	287	66	23.1%	66	23.1%	98	2.5%	-32.2%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>1 151</b>	<b>1 203</b>	<b>104.5%</b>	<b>1 203</b>	<b>104.5%</b>	<b>1 834</b>	<b>12.3%</b>	<b>-34.4%</b>
B	Ephraim Mogale	LIM471	28	4	15.7%	4	15.7%	3	10.8%	55.0%
B	Elias Mokoaledi	LIM472	60	8	12.9%	8	12.9%	13	61.1%	-40.9%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	6 504	823	12.7%	823	12.7%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	234	0.0%	234	0.0%	12	0.0%	1894.7%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>6 593</b>	<b>1 069</b>	<b>16.2%</b>	<b>1 069</b>	<b>16.2%</b>	<b>28</b>	<b>21.3%</b>	<b>3761.4%</b>
	<b>Total Limpopo</b>		<b>130 572</b>	<b>101 310</b>	<b>77.6%</b>	<b>101 310</b>	<b>77.6%</b>	<b>35 467</b>	<b>46.6%</b>	<b>185.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Community & Social Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	108	28	26.2%	28	26.2%	39	48.0%	-26.9%
B	Msakaligwa	MP302	539	-	0.0%	-	0.0%	124	42.0%	-100.0%
B	Mkhondo	MP303	-	85	0.0%	85	0.0%	63	28.0%	36.4%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	3 936	192	4.9%	192	4.9%	51	15.2%	278.5%
B	Dipaleseng	MP306	392	49	12.6%	49	12.6%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 864	678	36.4%	678	36.4%	424	10.6%	59.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>6 839</b>	<b>1 033</b>	<b>15.1%</b>	<b>1 033</b>	<b>15.1%</b>	<b>700</b>	<b>11.5%</b>	<b>47.5%</b>
B	Victor Khanye	MP311	-	352	0.0%	352	0.0%	315	23.8%	11.5%
B	Emalahleni (Mp)	MP312	1 352	214	15.8%	214	15.8%	198	16.8%	8.2%
B	Steve Tshwete	MP313	6 908	497	7.2%	497	7.2%	727	39.1%	-31.6%
B	Emakhazeni	MP314	68	14	20.3%	14	20.3%	15	24.1%	-4.7%
B	Thembisile	MP315	18 000	3 080	17.1%	3 080	17.1%	6	0.1%	52310.8%
B	Dr J.S. Moroka	MP316	125	69	55.4%	69	55.4%	49	19.7%	42.5%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>26 454</b>	<b>4 226</b>	<b>16.0%</b>	<b>4 226</b>	<b>16.0%</b>	<b>1 309</b>	<b>12.4%</b>	<b>222.9%</b>
B	Thaba Chweu	MP321	137	(21)	-15.6%	(21)	-15.6%	-	0.0%	0.0%
B	Mbombela	MP322	1 796	560	31.2%	560	31.2%	289	43.2%	93.6%
B	Umjindi	MP323	0	61	18535.6%	61	18535.6%	91	18926.3%	-32.5%
B	Nkomazi	MP324	96	13	13.4%	13	13.4%	368	16.8%	-96.5%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>2 029</b>	<b>613</b>	<b>30.2%</b>	<b>613</b>	<b>30.2%</b>	<b>748</b>	<b>26.2%</b>	<b>-18.1%</b>
	<b>Total Mpumalanga</b>		<b>35 322</b>	<b>5 872</b>	<b>16.6%</b>	<b>5 872</b>	<b>16.6%</b>	<b>2 757</b>	<b>14.2%</b>	<b>113.0%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	906	458	50.5%	458	50.5%	201	25.4%	127.4%
B	Rustenburg	NW373	2 694	775	28.8%	775	28.8%	445	19.3%	74.1%
B	Kgetlengrivier	NW374	-	19	0.0%	19	0.0%	321	69.8%	-94.0%
B	Moses Kotane	NW375	414	3	0.6%	3	0.6%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>4 014</b>	<b>1 255</b>	<b>31.3%</b>	<b>1 255</b>	<b>31.3%</b>	<b>968</b>	<b>27.1%</b>	<b>29.7%</b>
B	Ratlou	NW381	2 475	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Tswaing	NW382	476	29	6.0%	29	6.0%	35	7.5%	-18.9%
B	Mafikeng	NW383	942	128	13.6%	128	13.6%	226	13.8%	-43.3%
B	Ditsobotla	NW384	1 174	77	6.6%	77	6.6%	119	123.6%	-34.9%
B	Ramotshere Molloa	NW385	(204)	-	0.0%	-	0.0%	10	1.8%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>4 862</b>	<b>234</b>	<b>4.8%</b>	<b>234</b>	<b>4.8%</b>	<b>391</b>	<b>2.4%</b>	<b>-40.1%</b>
B	Kagisano	NW391	9 195	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	1 670	90	5.4%	90	5.4%	194	48.4%	-53.8%
B	Mamusu	NW393	24 175	58	0.2%	58	0.2%	1 649	0.0%	-96.5%
B	Greater Taung	NW394	4 715	1 485	31.5%	1 485	31.5%	3 174	75.6%	-53.2%
B	Molopo	NW395	753	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	116	34	29.2%	34	29.2%	20	21.8%	67.3%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>40 624</b>	<b>1 666</b>	<b>4.1%</b>	<b>1 666</b>	<b>4.1%</b>	<b>5 036</b>	<b>39.6%</b>	<b>-66.9%</b>
B	Ventersdorp	NW401	400	20	5.1%	20	5.1%	36	7.0%	-43.5%
B	Tlokwe	NW402	1 452	241	16.6%	241	16.6%	348	32.5%	-30.8%
B	City Of Matlosana	NW403	1 467	379	25.8%	379	25.8%	246	17.6%	54.0%
B	Maquassi Hills	NW404	4 964	56	1.1%	56	1.1%	53	8.2%	5.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>8 283</b>	<b>696</b>	<b>8.4%</b>	<b>696</b>	<b>8.4%</b>	<b>683</b>	<b>18.8%</b>	<b>1.9%</b>
	<b>Total North West</b>		<b>57 783</b>	<b>3 851</b>	<b>6.7%</b>	<b>3 851</b>	<b>6.7%</b>	<b>7 078</b>	<b>19.5%</b>	<b>-45.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Community & Social Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code								
<b>NORTHERN CAPE</b>									
B	Moshaweng NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	518	27	5.2%	27	5.2%	716	37.0%	-96.3%
B	Gamagara NC453	402	22	5.4%	22	5.4%	5	1.3%	358.6%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	257	0.0%	-100.0%
	<b>Total John Taolo Gaetsewe</b>	<b>921</b>	<b>49</b>	<b>5.3%</b>	<b>49</b>	<b>5.3%</b>	<b>978</b>	<b>42.5%</b>	<b>-95.0%</b>
B	Richtersveld NC061	395	1	0.2%	1	0.2%	4	1.9%	-78.9%
B	Nama Khoi NC062	75	302	400.4%	302	400.4%	123	10.0%	145.4%
B	Kamiesberg NC064	-	0	0.0%	0	0.0%	0	0.3%	-32.4%
B	Hantam NC065	1 929	660	34.2%	660	34.2%	266	17.2%	148.3%
B	Karoo Hoogland NC066	471	102	21.7%	102	21.7%	124	0.0%	-17.5%
B	Khai-Ma NC067	330	34	10.3%	34	10.3%	-	0.0%	0.0%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>	<b>3 201</b>	<b>1 100</b>	<b>34.3%</b>	<b>1 100</b>	<b>34.3%</b>	<b>517</b>	<b>15.3%</b>	<b>112.7%</b>
B	Ubuntu NC071	-	8	0.0%	8	0.0%	1	0.3%	863.3%
B	Umsobomvu NC072	390	6	1.5%	6	1.5%	349	96.1%	-98.3%
B	Emthanjeni NC073	-	110	0.0%	110	0.0%	521	77.6%	-78.8%
B	Kareeberg NC074	7	2	29.8%	2	29.8%	2	23.1%	28.8%
B	Renosterberg NC075	650	9	1.4%	9	1.4%	283	99.8%	-96.7%
B	Thembelihle NC076	359	(59)	-16.3%	(59)	-16.3%	351	252.1%	-116.7%
B	Siyathemba NC077	379	13	3.3%	13	3.3%	330	84.9%	-96.2%
B	Siyancuma NC078	-	28	0.0%	28	0.0%	9	27.8%	212.1%
C	Pixley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>	<b>1 786</b>	<b>117</b>	<b>6.5%</b>	<b>117</b>	<b>6.5%</b>	<b>1 846</b>	<b>85.2%</b>	<b>-93.7%</b>
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib NC082	146	292	200.4%	292	200.4%	418	83.2%	-30.2%
B	//Khara Hais NC083	890	78	8.8%	78	8.8%	61	7.5%	29.5%
B	IKheis NC084	17	4	22.8%	4	22.8%	4	19.3%	3.6%
B	Tsantsabane NC085	653	98	15.0%	98	15.0%	-	0.0%	0.0%
B	Kgatelopele NC086	223	3 752	1682.4%	3 752	1682.4%	368	38.6%	919.1%
C	Siyanda DC8	12 004	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>	<b>13 932</b>	<b>4 224</b>	<b>30.3%</b>	<b>4 224</b>	<b>30.3%</b>	<b>851</b>	<b>5.4%</b>	<b>396.6%</b>
B	Sol Plaatje NC091	1 754	221	12.6%	221	12.6%	1 207	73.6%	-81.7%
B	Dikgatlong NC092	-	6	0.0%	6	0.0%	4	0.0%	52.4%
B	Magareng NC093	308	4	1.2%	4	1.2%	(4)	-7.2%	-202.0%
B	Phokwane NC094	-	2	0.0%	2	0.0%	-	0.0%	0.0%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>	<b>2 062</b>	<b>232</b>	<b>11.3%</b>	<b>232</b>	<b>11.3%</b>	<b>1 207</b>	<b>71.4%</b>	<b>-80.8%</b>
	<b>Total Northern Cape</b>	<b>21 901</b>	<b>5 721</b>	<b>26.1%</b>	<b>5 721</b>	<b>26.1%</b>	<b>5 398</b>	<b>21.3%</b>	<b>6.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Community & Social Services		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	166 039	37 418	22.5%	37 418	22.5%	26 057	17.8%	43.6%
	<b>Total Metros</b>		<b>166 039</b>	<b>37 418</b>	<b>22.5%</b>	<b>37 418</b>	<b>22.5%</b>	<b>26 057</b>	<b>17.8%</b>	<b>43.6%</b>
B	Matzikama	WC011	871	129	14.9%	129	14.9%	211	0.0%	-38.7%
B	Cederberg	WC012	387	137	35.5%	137	35.5%	18	4.7%	665.5%
B	Bergivier	WC013	812	265	32.6%	265	32.6%	170	28.6%	56.0%
B	Saldanha Bay	WC014	19 078	970	5.1%	970	5.1%	1 553	16.1%	-37.5%
B	Swartland	WC015	719	234	32.5%	234	32.5%	190	30.3%	23.0%
C	West Coast	DC1	2 211	607	27.5%	607	27.5%	506	26.8%	20.0%
	<b>Total West Coast</b>		<b>24 079</b>	<b>2 342</b>	<b>9.7%</b>	<b>2 342</b>	<b>9.7%</b>	<b>2 648</b>	<b>20.2%</b>	<b>-11.5%</b>
B	Witzenberg	WC022	37 054	35 644	96.2%	35 644	96.2%	11 977	41.0%	197.6%
B	Drakenstein	WC023	2 922	407	13.9%	407	13.9%	385	9.5%	5.9%
B	Stellenbosch	WC024	2 036	803	39.4%	803	39.4%	287	1.0%	179.6%
B	Breede Valley	WC025	1 696	659	38.9%	659	38.9%	403	28.0%	63.4%
B	Langeberg	WC026	2 141	347	16.2%	347	16.2%	392	24.7%	-11.6%
C	Cape Winelands DM	DC2	-	140	0.0%	140	0.0%	4 500	79.6%	-96.9%
	<b>Total Cape Winelands</b>		<b>45 849</b>	<b>38 000</b>	<b>82.9%</b>	<b>38 000</b>	<b>82.9%</b>	<b>17 944</b>	<b>25.3%</b>	<b>111.8%</b>
B	Theewaterskloof	WC031	1 114	310	27.8%	310	27.8%	223	4.5%	39.2%
B	Overstrand	WC032	409	399	97.7%	399	97.7%	380	144.5%	5.2%
B	Cape Agulhas	WC033	5 255	1 413	26.9%	1 413	26.9%	1 270	0.0%	11.3%
B	Swellendam	WC034	680	362	53.2%	362	53.2%	74	6.4%	389.3%
C	Overberg	DC3	350	471	134.6%	471	134.6%	0	0.0%	2619083.3%
	<b>Total Overberg</b>		<b>7 808</b>	<b>2 956</b>	<b>37.9%</b>	<b>2 956</b>	<b>37.9%</b>	<b>1 946</b>	<b>28.4%</b>	<b>51.9%</b>
B	Kannaland	WC041	483	67	13.9%	67	13.9%	43	0.6%	56.1%
B	Hessequa	WC042	975	277	28.4%	277	28.4%	180	15.2%	53.7%
B	Mossel Bay	WC043	1 350	583	43.2%	583	43.2%	310	23.6%	88.2%
B	George	WC044	6 145	586	9.5%	586	9.5%	374	7.1%	56.9%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	467	179	38.3%	179	38.3%	976	0.0%	-81.7%
B	Knysna	WC048	1 566	316	20.2%	316	20.2%	166	5.3%	90.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>10 986</b>	<b>2 008</b>	<b>18.3%</b>	<b>2 008</b>	<b>18.3%</b>	<b>2 049</b>	<b>11.1%</b>	<b>-2.0%</b>
B	Laingsburg	WC051	1 523	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	7 813	(960)	-12.3%	(960)	-12.3%	3	0.0%	-33421.3%
B	Beaufort West	WC053	487	57	11.8%	57	11.8%	50	8.6%	13.8%
C	Central Karoo	DC5	65	34	51.6%	34	51.6%	64	65.4%	-47.7%
	<b>Total Central Karoo</b>		<b>9 888</b>	<b>(869)</b>	<b>-8.8%</b>	<b>(869)</b>	<b>-8.8%</b>	<b>117</b>	<b>1.4%</b>	<b>-840.9%</b>
	<b>Total Western Cape</b>		<b>264 648</b>	<b>81 856</b>	<b>30.9%</b>	<b>81 856</b>	<b>30.9%</b>	<b>50 762</b>	<b>19.2%</b>	<b>61.3%</b>
	<b>Total National</b>		<b>1 142 610</b>	<b>406 447</b>	<b>35.6%</b>	<b>406 447</b>	<b>35.6%</b>	<b>276 789</b>	<b>29.2%</b>	<b>46.8%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Housing	Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11		
		Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app			
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	153 864	134 004	87.1%	134 004	87.1%	(1 527)	-0.6%	-8875.4%
	<b>Total Metros</b>		<b>153 864</b>	<b>134 004</b>	<b>87.1%</b>	<b>134 004</b>	<b>87.1%</b>	<b>(1 527)</b>	<b>-0.6%</b>	<b>-8875.4%</b>
B	Camdeboo	EC101	1	0	24.9%	0	24.9%	0	22.4%	0.0%
B	Blue Crane Route	EC102	323	127	39.2%	127	39.2%	48	23.0%	163.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	2 419	750	31.0%	750	31.0%	42 971	0.0%	-98.3%
B	Sundays River Valley	EC106	159	52	32.9%	52	32.9%	25	0.8%	108.4%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	108	330.2%	-100.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	926	-100.0%	-100.0%
C	Cacadu	DC10	2 935	64	2.2%	64	2.2%	165	0.0%	-61.4%
	<b>Total Cacadu</b>		<b>5 838</b>	<b>993</b>	<b>17.0%</b>	<b>993</b>	<b>17.0%</b>	<b>44 244</b>	<b>1295.6%</b>	<b>-97.8%</b>
B	Mbhashe	EC121	-	222	0.0%	222	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	62	0.0%	62	0.0%	12	0.0%	425.1%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	62	0	0.1%	0	0.1%	(3)	0.0%	-102.0%
B	Buffalo City	EC125	39 878	16 849	42.3%	16 849	42.3%	174	0.1%	9603.6%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	67	0.0%	67	0.0%	-	0.0%	0.0%
C	Amathole	DC12	42 859	17 364	40.5%	17 364	40.5%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>82 799</b>	<b>34 565</b>	<b>41.7%</b>	<b>34 565</b>	<b>41.7%</b>	<b>182</b>	<b>0.1%</b>	<b>18876.6%</b>
B	Inxuba Yethemba	EC131	525	122	23.3%	122	23.3%	126	28.5%	-2.9%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	25	21	83.5%	21	83.5%	7	0.0%	180.2%
B	Lukhanji	EC134	-	97	0.0%	97	0.0%	4 143	0.0%	-97.7%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	30	16	51.9%	16	51.9%	15	0.0%	3.5%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>580</b>	<b>256</b>	<b>44.1%</b>	<b>256</b>	<b>44.1%</b>	<b>4 292</b>	<b>971.0%</b>	<b>-94.0%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	12 585	4 906	39.0%	4 906	39.0%	1	0.0%	541407.5%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	73	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>12 658</b>	<b>4 906</b>	<b>38.8%</b>	<b>4 906</b>	<b>38.8%</b>	<b>1</b>	<b>0.0%</b>	<b>541407.5%</b>
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	5 550	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>5 550</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441	-	2	0.0%	2	0.0%	1	0.0%	223.4%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>2</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>223.4%</b>
	<b>Total Eastern Cape</b>		<b>261 288</b>	<b>174 726</b>	<b>66.9%</b>	<b>174 726</b>	<b>66.9%</b>	<b>47 193</b>	<b>9.1%</b>	<b>270.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Housing		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code								
<b>FREE STATE</b>									
B	Letsameeng FS161	90	16	18.1%	16	18.1%	15	17.4%	10.1%
B	Kopanong FS162	62	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare FS163	296	42	14.2%	42	14.2%	40	16.9%	4.4%
C	Xhariep DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>	<b>448</b>	<b>58</b>	<b>13.0%</b>	<b>58</b>	<b>13.0%</b>	<b>55</b>	<b>14.5%</b>	<b>5.9%</b>
B	Naledi (Fs) FS171	207	68	32.9%	68	32.9%	905	74.3%	-92.5%
B	Mangaung FS172	16 962	1 073	6.3%	1 073	6.3%	1 592	10.4%	-32.6%
B	Mantsopa FS173	-	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Motheo DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>	<b>17 169</b>	<b>1 141</b>	<b>6.6%</b>	<b>1 141</b>	<b>6.6%</b>	<b>2 497</b>	<b>14.8%</b>	<b>-54.3%</b>
B	Masilonyana FS181	-	34	0.0%	34	0.0%	50	100.0%	-31.1%
B	Tokoloko FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng FS184	7 343	1 210	16.5%	1 210	16.5%	-	0.0%	0.0%
B	Nala FS185	11	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>	<b>7 354</b>	<b>1 244</b>	<b>16.9%</b>	<b>1 244</b>	<b>16.9%</b>	<b>50</b>	<b>82.6%</b>	<b>2388.1%</b>
B	Setsolo FS191	2 176	15	0.7%	15	0.7%	-	0.0%	0.0%
B	Dihlabeng FS192	-	76	0.0%	76	0.0%	78	0.0%	-2.0%
B	Nketoana FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung FS194	2	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela FS195	-	-	0.0%	-	0.0%	68	0.0%	-100.0%
C	Thabo Mofutsanyana DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>	<b>2 178</b>	<b>91</b>	<b>4.2%</b>	<b>91</b>	<b>4.2%</b>	<b>146</b>	<b>6.4%</b>	<b>-37.5%</b>
B	Moqhaka FS201	485	107	22.1%	107	22.1%	160	37.7%	-33.1%
B	Ngwalhe FS203	-	0	0.0%	0	0.0%	0	0.0%	0.0%
B	Metsimaholo FS204	32 808	594	1.8%	594	1.8%	1 480	2.9%	-59.9%
B	Mafube FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>	<b>33 293</b>	<b>701</b>	<b>2.1%</b>	<b>701</b>	<b>2.1%</b>	<b>1 641</b>	<b>3.2%</b>	<b>-57.3%</b>
	<b>Total Free State</b>	<b>60 443</b>	<b>3 236</b>	<b>5.4%</b>	<b>3 236</b>	<b>5.4%</b>	<b>4 388</b>	<b>6.1%</b>	<b>-26.3%</b>
<b>GAUTENG</b>									
A	Ekurhuleni Metro EKU	249 719	14 565	5.8%	14 565	5.8%	11 825	47.8%	23.2%
A	City Of Johannesburg JHB	281 750	32 265	11.5%	32 265	11.5%	69 559	11.4%	-53.6%
A	City Of Tshwane TSH	40 096	2 208	5.5%	2 208	5.5%	4 007	1.0%	-44.9%
	<b>Total Metros</b>	<b>571 565</b>	<b>49 038</b>	<b>8.6%</b>	<b>49 038</b>	<b>8.6%</b>	<b>85 391</b>	<b>8.2%</b>	<b>-42.6%</b>
B	Emfuleni GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal GT422	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi GT423	342	66	19.3%	66	19.3%	99	30.8%	-33.5%
C	Sedibeng DC42	-	5	0.0%	5	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>	<b>342</b>	<b>71</b>	<b>20.7%</b>	<b>71</b>	<b>20.7%</b>	<b>99</b>	<b>30.8%</b>	<b>-28.7%</b>
B	Nokeng Tsa Taemane GT461	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini GT462	2 415	132	5.5%	132	5.5%	116	6.1%	14.0%
C	Metsweding DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>	<b>2 415</b>	<b>132</b>	<b>5.5%</b>	<b>132</b>	<b>5.5%</b>	<b>116</b>	<b>6.1%</b>	<b>14.0%</b>
B	Mogale City GT481	93	20	21.5%	20	21.5%	21	0.9%	-6.1%
B	Randfontein GT482	832	125	15.0%	125	15.0%	189	0.0%	-33.7%
B	Westonaria GT483	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Merafong City GT484	358 402	181	0.1%	181	0.1%	178	27.6%	1.7%
C	West Rand DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>	<b>359 327</b>	<b>326</b>	<b>0.1%</b>	<b>326</b>	<b>0.1%</b>	<b>388</b>	<b>12.8%</b>	<b>-15.9%</b>
	<b>Total Gauteng</b>	<b>933 649</b>	<b>49 568</b>	<b>5.3%</b>	<b>49 568</b>	<b>5.3%</b>	<b>85 994</b>	<b>8.3%</b>	<b>-42.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Housing		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	1 070 553	39 410	3.7%	39 410	3.7%	103 245	8.4%	-61.8%
	<b>Total Metros</b>		<b>1 070 553</b>	<b>39 410</b>	<b>3.7%</b>	<b>39 410</b>	<b>3.7%</b>	<b>103 245</b>	<b>8.4%</b>	<b>-61.8%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 770	184	10.4%	184	10.4%	392	22.1%	-53.1%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	450	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	1 138	117	10.2%	117	10.2%	523	0.0%	-77.7%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>3 358</b>	<b>300</b>	<b>8.9%</b>	<b>300</b>	<b>8.9%</b>	<b>915</b>	<b>41.1%</b>	<b>-67.2%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	489	58	12.0%	58	12.0%	93	9.4%	-37.3%
B	Impendle	KZN224	330	-	0.0%	-	0.0%	12 023	0.0%	-100.0%
B	Msunduzi	KZN225	4 564	1 086	23.8%	1 086	23.8%	18 098	229.0%	-94.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>5 384</b>	<b>1 145</b>	<b>21.3%</b>	<b>1 145</b>	<b>21.3%</b>	<b>30 214</b>	<b>339.6%</b>	<b>-96.2%</b>
B	Emnambithi/Ladysmith	KZN232	322	81	25.0%	81	25.0%	76	22.4%	5.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>322</b>	<b>81</b>	<b>25.0%</b>	<b>81</b>	<b>25.0%</b>	<b>76</b>	<b>22.4%</b>	<b>5.5%</b>
B	Endumeni	KZN241	-	261	0.0%	261	0.0%	254	19.4%	2.6%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	10	0.0%	-100.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	8	0.0%	8	0.0%	9	1.3%	-20.1%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		-	<b>268</b>	<b>0.0%</b>	<b>268</b>	<b>0.0%</b>	<b>273</b>	<b>13.5%</b>	<b>-1.8%</b>
B	Newcastle	KZN252	2 646	511	19.3%	511	19.3%	531	40.1%	-3.7%
B	eMadlangeni	KZN253	-	108	0.0%	108	0.0%	42	11.5%	154.8%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>2 646</b>	<b>619</b>	<b>23.4%</b>	<b>619</b>	<b>23.4%</b>	<b>573</b>	<b>33.9%</b>	<b>8.0%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	1	4.0%	-100.0%
B	uPhongolo	KZN262	170	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>170</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1</b>	<b>0.4%</b>	<b>-100.0%</b>
B	Umlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 160	299	25.7%	299	25.7%	284	24.9%	5.1%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 953	42	2.1%	42	2.1%	4 080	105.5%	-99.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>3 113</b>	<b>340</b>	<b>10.9%</b>	<b>340</b>	<b>10.9%</b>	<b>4 364</b>	<b>87.1%</b>	<b>-92.2%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	1 247	212	17.0%	212	17.0%	161	20.0%	31.4%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>1 247</b>	<b>212</b>	<b>17.0%</b>	<b>212</b>	<b>17.0%</b>	<b>161</b>	<b>20.0%</b>	<b>31.4%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	2	-	0.0%	-	0.0%	3	99.0%	-100.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>2</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>3</b>	<b>99.0%</b>	<b>-100.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 086 795</b>	<b>42 375</b>	<b>3.9%</b>	<b>42 375</b>	<b>3.9%</b>	<b>139 825</b>	<b>11.2%</b>	<b>-69.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Housing		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	493	74	15.0%	74	15.0%	10	2.2%	613.9%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	436	195	44.8%	195	44.8%	141	36.8%	38.4%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>929</b>	<b>269</b>	<b>29.0%</b>	<b>269</b>	<b>29.0%</b>	<b>151</b>	<b>17.9%</b>	<b>77.8%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	220	1	0.7%	1	0.7%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>220</b>	<b>1</b>	<b>0.7%</b>	<b>1</b>	<b>0.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	513	0.0%	513	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	32	0.0%	32	0.0%	31	30.0%	1.4%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>-</b>	<b>545</b>	<b>0.0%</b>	<b>545</b>	<b>0.0%</b>	<b>31</b>	<b>30.0%</b>	<b>1645.1%</b>
B	Ephraim Mogale	LIM471	136	155	113.6%	155	113.6%	35	38.4%	344.4%
B	Elias Mtsosaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>136</b>	<b>155</b>	<b>113.6%</b>	<b>155</b>	<b>113.6%</b>	<b>35</b>	<b>1.0%</b>	<b>344.4%</b>
	<b>Total Limpopo</b>		<b>1 285</b>	<b>970</b>	<b>75.5%</b>	<b>970</b>	<b>75.5%</b>	<b>218</b>	<b>4.5%</b>	<b>346.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Housing		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	4 732	-	0.0%	-	0.0%	630	14.1%	-100.0%
B	Mkhondo	MP303	-	59	0.0%	59	0.0%	33	11.3%	79.4%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 669	401	24.0%	401	24.0%	274	17.1%	46.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>6 401</b>	<b>460</b>	<b>7.2%</b>	<b>460</b>	<b>7.2%</b>	<b>937</b>	<b>14.8%</b>	<b>-51.0%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	1 122	712	63.4%	712	63.4%	755	77.4%	-5.7%
B	Steve Tshwete	MP313	414	34	8.2%	34	8.2%	217	25.4%	-84.3%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembsile	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>1 536</b>	<b>746</b>	<b>48.6%</b>	<b>746</b>	<b>48.6%</b>	<b>972</b>	<b>29.0%</b>	<b>-23.3%</b>
B	Thaba Chweu	MP321	-	16	0.0%	16	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	404	62.2%	-100.0%
B	Umjindi	MP323	0	49	37872.1%	49	37872.1%	51	22962.0%	-3.7%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>0</b>	<b>65</b>	<b>50630.2%</b>	<b>65</b>	<b>50630.2%</b>	<b>455</b>	<b>70.0%</b>	<b>-85.6%</b>
	<b>Total Mpumalanga</b>		<b>7 937</b>	<b>1 271</b>	<b>16.0%</b>	<b>1 271</b>	<b>16.0%</b>	<b>2 364</b>	<b>22.8%</b>	<b>-46.2%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	1 857	423	22.8%	423	22.8%	627	43.1%	-32.4%
B	Kgetlengrivier	NW374	-	3	0.0%	3	0.0%	2	13.2%	112.6%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 857</b>	<b>426</b>	<b>23.0%</b>	<b>426</b>	<b>23.0%</b>	<b>628</b>	<b>0.9%</b>	<b>-32.1%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	500	150	29.9%	150	29.9%	103	20.7%	44.6%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	17	0.0%	17	0.0%	20	8.2%	-12.5%
B	Ramolshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>500</b>	<b>167</b>	<b>33.4%</b>	<b>167</b>	<b>33.4%</b>	<b>123</b>	<b>15.4%</b>	<b>35.5%</b>
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	38	0.0%	38	0.0%	55	5012.2%	-31.8%
B	Mamusu	NW393	166	6	3.9%	6	3.9%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	0	0.0%	0	0.0%	0	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>166</b>	<b>44</b>	<b>26.6%</b>	<b>44</b>	<b>26.6%</b>	<b>55</b>	<b>5017.6%</b>	<b>-20.2%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	2 555	692	27.1%	692	27.1%	640	48.0%	8.2%
B	Maquassi Hills	NW404	2 100	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>4 655</b>	<b>692</b>	<b>14.9%</b>	<b>692</b>	<b>14.9%</b>	<b>640</b>	<b>41.4%</b>	<b>8.2%</b>
	<b>Total North West</b>		<b>7 177</b>	<b>1 329</b>	<b>18.5%</b>	<b>1 329</b>	<b>18.5%</b>	<b>1 446</b>	<b>1.9%</b>	<b>-8.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Housing		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	17	2 407	14585.4%	2 407	14585.4%	2	0.0%	137419.5%
C	John Taolo Gaetsewe	DC45	1 904	149	7.8%	149	7.8%	4 450	0.0%	-96.7%
	<b>Total John Taolo Gaetsewe</b>		<b>1 920</b>	<b>2 556</b>	<b>133.1%</b>	<b>2 556</b>	<b>133.1%</b>	<b>4 452</b>	<b>0.0%</b>	<b>-42.6%</b>
B	Richtersveld	NC061	23	3	14.6%	3	14.6%	3	15.8%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>23</b>	<b>3</b>	<b>14.6%</b>	<b>3</b>	<b>14.6%</b>	<b>3</b>	<b>15.8%</b>	<b>0.0%</b>
B	Ubuntu	NC071	-	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	6	0.0%	6	0.0%	110	9.1%	-94.4%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhe	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	40	9	23.5%	9	23.5%	12	33.1%	-18.7%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	19 500	4 713	24.2%	4 713	24.2%	750	0.0%	528.6%
	<b>Total Pixley ka Seme (NC)</b>		<b>19 540</b>	<b>4 730</b>	<b>24.2%</b>	<b>4 730</b>	<b>24.2%</b>	<b>872</b>	<b>69.9%</b>	<b>442.6%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	52 839	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	12 072	1 280	10.6%	1 280	10.6%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	3 694	299	8.1%	299	8.1%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>68 605</b>	<b>1 579</b>	<b>2.3%</b>	<b>1 579</b>	<b>2.3%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Sol Plaatje	NC091	6 877	1 716	25.0%	1 716	25.0%	1 478	19.7%	16.1%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	16	0.0%	-100.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>6 877</b>	<b>1 716</b>	<b>25.0%</b>	<b>1 716</b>	<b>25.0%</b>	<b>1 495</b>	<b>19.9%</b>	<b>14.8%</b>
	<b>Total Northern Cape</b>		<b>96 965</b>	<b>10 585</b>	<b>10.9%</b>	<b>10 585</b>	<b>10.9%</b>	<b>6 821</b>	<b>9.2%</b>	<b>55.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Housing		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	931 351	102 083	11.0%	102 083	11.0%	121 059	18.2%	-15.7%
	<b>Total Metros</b>		<b>931 351</b>	<b>102 083</b>	<b>11.0%</b>	<b>102 083</b>	<b>11.0%</b>	<b>121 059</b>	<b>18.2%</b>	<b>-15.7%</b>
B	Matzikama	WC011	260	64	24.7%	64	24.7%	63	0.0%	1.2%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	65 432	(806)	-1.2%	(806)	-1.2%	163	0.7%	-595.6%
B	Swartland	WC015	281	57	20.3%	57	20.3%	66	20.6%	-14.3%
C	West Coast	DC1	893	281	31.5%	281	31.5%	216	28.3%	30.4%
	<b>Total West Coast</b>		<b>66 866</b>	<b>(404)</b>	<b>-0.6%</b>	<b>(404)</b>	<b>-0.6%</b>	<b>508</b>	<b>1.7%</b>	<b>-179.4%</b>
B	Witzenberg	WC022	(1 333)	141	-10.6%	141	-10.6%	172	25.1%	-18.0%
B	Drakenstein	WC023	73 444	3 819	5.2%	3 819	5.2%	3 509	25.0%	8.9%
B	Stellenbosch	WC024	9 266	2 055	22.2%	2 055	22.2%	1 878	14.4%	9.4%
B	Breede Valley	WC025	40 644	3 083	7.6%	3 083	7.6%	2 514	7.2%	22.6%
B	Langeberg	WC026	23 218	24 168	104.1%	24 168	104.1%	191	15.0%	12582.0%
C	Cape Winelands DM	DC2	19 462	7 626	39.2%	7 626	39.2%	35 595	89.2%	-78.6%
	<b>Total Cape Winelands</b>		<b>164 701</b>	<b>40 891</b>	<b>24.8%</b>	<b>40 891</b>	<b>24.8%</b>	<b>43 858</b>	<b>42.2%</b>	<b>-6.8%</b>
B	Theewaterskloof	WC031	300	-	0.0%	-	0.0%	2	5.2%	-100.0%
B	Overstrand	WC032	47 859	180	0.4%	180	0.4%	34	0.1%	435.6%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>48 159</b>	<b>180</b>	<b>0.4%</b>	<b>180</b>	<b>0.4%</b>	<b>35</b>	<b>0.1%</b>	<b>407.9%</b>
B	Kannaland	WC041	100	25	24.6%	25	24.6%	17	0.4%	48.2%
B	Hessequa	WC042	15 306	127	0.8%	127	0.8%	16 619	129.1%	-99.2%
B	Mossel Bay	WC043	28 207	5 329	18.9%	5 329	18.9%	105	0.3%	4954.1%
B	George	WC044	45 589	994	2.2%	994	2.2%	435	0.6%	128.6%
B	Oudtshoorn	WC045	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Bitou	WC047	14 297	64	0.4%	64	0.4%	23	0.0%	185.1%
B	Knysna	WC048	39 931	3 264	8.2%	3 264	8.2%	115	0.3%	2732.4%
C	Eden	DC4	52	302	575.5%	302	575.5%	15	43.8%	1926.4%
	<b>Total Eden</b>		<b>143 482</b>	<b>10 105</b>	<b>7.0%</b>	<b>10 105</b>	<b>7.0%</b>	<b>17 329</b>	<b>10.9%</b>	<b>-41.7%</b>
B	Laingsburg	WC051	63	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	2 781	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	7 507	52	0.7%	52	0.7%	71	1.5%	-27.8%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>10 350</b>	<b>52</b>	<b>0.5%</b>	<b>52</b>	<b>0.5%</b>	<b>71</b>	<b>1.0%</b>	<b>-27.8%</b>
	<b>Total Western Cape</b>		<b>1 364 909</b>	<b>152 908</b>	<b>11.2%</b>	<b>152 908</b>	<b>11.2%</b>	<b>182 861</b>	<b>18.2%</b>	<b>-16.4%</b>
	<b>Total National</b>		<b>3 820 449</b>	<b>436 968</b>	<b>11.4%</b>	<b>436 968</b>	<b>11.4%</b>	<b>471 110</b>	<b>11.6%</b>	<b>-7.2%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Public Safety		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	63 592	6 241	9.8%	6 241	9.8%	8 135	17.2%	-23.3%
	<b>Total Metros</b>		<b>63 592</b>	<b>6 241</b>	<b>9.8%</b>	<b>6 241</b>	<b>9.8%</b>	<b>8 135</b>	<b>17.2%</b>	<b>-23.3%</b>
B	Camdeboo	EC101	2 080	499	24.0%	499	24.0%	651	34.9%	-23.3%
B	Blue Crane Route	EC102	2 241	433	19.3%	433	19.3%	937	19.1%	-53.8%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	172	0.0%	172	0.0%	31	2.3%	449.0%
B	Ndlambe	EC105	32	498	1572.3%	498	1572.3%	514	0.0%	-3.1%
B	Sundays River Valley	EC106	3 131	123	3.9%	123	3.9%	136	16.6%	-9.2%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	12 725	3 386	26.6%	3 386	26.6%	1 851	18.6%	83.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	40	0.0%	-100.0%
C	Cacadu	DC10	9 951	2 250	22.6%	2 250	22.6%	728	0.0%	208.9%
	<b>Total Cacadu</b>		<b>30 161</b>	<b>7 361</b>	<b>24.4%</b>	<b>7 361</b>	<b>24.4%</b>	<b>4 889</b>	<b>25.9%</b>	<b>50.6%</b>
B	Mbashe	EC121	1 089	190	17.5%	190	17.5%	-	0.0%	0.0%
B	Mnquma	EC122	7 771	290	3.7%	290	3.7%	1 086	0.0%	-73.3%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	2 722	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	68 989	16 859	24.4%	16 859	24.4%	16 277	32.7%	3.6%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	454	0.0%	454	0.0%	221	0.0%	105.4%
C	Amathole	DC12	2 551	466	18.2%	466	18.2%	6 337	42.3%	-92.7%
	<b>Total Amathole</b>		<b>83 122</b>	<b>18 258</b>	<b>22.0%</b>	<b>18 258</b>	<b>22.0%</b>	<b>23 922</b>	<b>36.9%</b>	<b>-23.7%</b>
B	Inxuba Yethemba	EC131	6	565	8966.2%	565	8966.2%	527	32.9%	7.1%
B	Tsolwana	EC132	127	134	105.7%	134	105.7%	(14)	-209.8%	-1081.1%
B	Inkwanca	EC133	-	20	0.0%	20	0.0%	28	0.0%	-29.3%
B	Lukhanji	EC134	11 521	2 563	22.2%	2 563	22.2%	2 914	14.1%	-12.0%
B	Intsika Yethu	EC135	200	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	3	0.0%	3	0.0%	616	0.0%	-99.5%
B	Engcobo	EC137	-	44	0.0%	44	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 717	969	56.4%	969	56.4%	1 650	110.9%	-41.2%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>13 571</b>	<b>4 297</b>	<b>31.7%</b>	<b>4 297</b>	<b>31.7%</b>	<b>5 721</b>	<b>24.0%</b>	<b>-24.9%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	4 619	5	0.1%	5	0.1%	3	25.9%	57.4%
B	Maletswai	EC143	3 262	308	9.4%	308	9.4%	753	0.0%	-59.1%
B	Gariep	EC144	-	91	0.0%	91	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	26 065	-	0.0%	-	0.0%	(1)	0.0%	-100.0%
	<b>Total Joe Gqabi</b>		<b>33 946</b>	<b>404</b>	<b>1.2%</b>	<b>404</b>	<b>1.2%</b>	<b>755</b>	<b>3.5%</b>	<b>-46.5%</b>
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	160	42	25.9%	42	25.9%	11	7.3%	279.0%
B	Mhlontlo	EC156	-	54	0.0%	54	0.0%	1 578	0.0%	-96.6%
B	King Sabata Dalindyebo	EC157	9 448	12 817	135.7%	12 817	135.7%	4 907	31.0%	161.2%
C	O .R. Tambo	DC15	14 023	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>23 631</b>	<b>12 912</b>	<b>54.6%</b>	<b>12 912</b>	<b>54.6%</b>	<b>6 496</b>	<b>24.2%</b>	<b>98.8%</b>
B	Mataliele	EC441	-	464	0.0%	464	0.0%	6	5.9%	7797.2%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>464</b>	<b>0.0%</b>	<b>464</b>	<b>0.0%</b>	<b>6</b>	<b>5.9%</b>	<b>7797.2%</b>
<b>Total Eastern Cape</b>			<b>248 023</b>	<b>49 938</b>	<b>20.1%</b>	<b>49 938</b>	<b>20.1%</b>	<b>49 924</b>	<b>24.5%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Public Safety		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	764	301	39.4%	301	39.4%	253	38.7%	19.2%
B	Kopanong	FS162	976	-	0.0%	-	0.0%	404	52.2%	-100.0%
B	Mohokare	FS163	1 249	16	1.3%	16	1.3%	25	1.9%	-36.3%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>2 990</b>	<b>317</b>	<b>10.6%</b>	<b>317</b>	<b>10.6%</b>	<b>682</b>	<b>24.5%</b>	<b>-53.5%</b>
B	Naledi (Fs)	FS171	81	17	20.8%	17	20.8%	73	12.5%	-77.1%
B	Mangaung	FS172	8 008	597	7.5%	597	7.5%	960	6.1%	-37.8%
B	Mantsopa	FS173	1 740	24	1.4%	24	1.4%	66	3.9%	-64.1%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>9 828</b>	<b>638</b>	<b>6.5%</b>	<b>638</b>	<b>6.5%</b>	<b>1 099</b>	<b>6.1%</b>	<b>-42.0%</b>
B	Masilonyana	FS181	100	-	0.0%	-	0.0%	8	0.0%	-100.0%
B	Tokologo	FS182	48	101	210.8%	101	210.8%	10	15.2%	928.9%
B	Tswelopele	FS183	1 670	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	4 616	605	13.1%	605	13.1%	830	0.0%	-27.1%
B	Nala	FS185	854	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>7 288</b>	<b>706</b>	<b>9.7%</b>	<b>706</b>	<b>9.7%</b>	<b>848</b>	<b>55.0%</b>	<b>-16.7%</b>
B	Setsolo	FS191	279	105	37.8%	105	37.8%	59	28.8%	78.6%
B	Dihlabeng	FS192	-	87	0.0%	87	0.0%	189	0.0%	-53.7%
B	Nketoana	FS193	200	25	12.3%	25	12.3%	8	4.0%	203.8%
B	Maluti-a-Phofung	FS194	522	157	30.1%	157	30.1%	143	6.5%	9.7%
B	Phumelela	FS195	441	14	3.1%	14	3.1%	9	0.6%	45.6%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>1 442</b>	<b>388</b>	<b>26.9%</b>	<b>388</b>	<b>26.9%</b>	<b>408</b>	<b>9.6%</b>	<b>-5.0%</b>
B	Moqhaka	FS201	1 312	191	14.6%	191	14.6%	242	27.0%	-20.9%
B	Ngwathe	FS203	404	92	22.9%	92	22.9%	70	11.3%	31.2%
B	Metsimaholo	FS204	19 081	841	4.4%	841	4.4%	230	1.1%	265.2%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>20 796</b>	<b>1 124</b>	<b>5.4%</b>	<b>1 124</b>	<b>5.4%</b>	<b>543</b>	<b>2.4%</b>	<b>107.2%</b>
	<b>Total Free State</b>		<b>42 344</b>	<b>3 174</b>	<b>7.5%</b>	<b>3 174</b>	<b>7.5%</b>	<b>3 580</b>	<b>7.3%</b>	<b>-11.3%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	207 065	23 069	11.1%	23 069	11.1%	22 643	11.8%	1.9%
A	City Of Johannesburg	JHB	634 838	135 949	21.4%	135 949	21.4%	118 966	16.6%	14.3%
A	City Of Tshwane	TSH	123 933	10 838	8.7%	10 838	8.7%	10 395	13.8%	4.3%
	<b>Total Metros</b>		<b>965 836</b>	<b>169 856</b>	<b>17.6%</b>	<b>169 856</b>	<b>17.6%</b>	<b>152 004</b>	<b>15.5%</b>	<b>11.7%</b>
B	Emfuleni	GT421	21 988	4 961	22.6%	4 961	22.6%	6 244	35.8%	-20.5%
B	Midvaal	GT422	15 699	2 644	16.8%	2 644	16.8%	2 175	40.4%	21.5%
B	Lesedi	GT423	3 056	176	5.8%	176	5.8%	65	2.3%	169.3%
C	Sedibeng	DC42	-	1	0.0%	1	0.0%	(600)	0.0%	-100.2%
	<b>Total Sedibeng</b>		<b>40 742</b>	<b>7 783</b>	<b>19.1%</b>	<b>7 783</b>	<b>19.1%</b>	<b>7 885</b>	<b>30.7%</b>	<b>-1.3%</b>
B	Nokeng Tsa Taemane	GT461	6 328	1 569	24.8%	1 569	24.8%	116	0.0%	1246.7%
B	Kungwini	GT462	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>6 328</b>	<b>1 569</b>	<b>24.8%</b>	<b>1 569</b>	<b>24.8%</b>	<b>116</b>	<b>0.0%</b>	<b>1246.7%</b>
B	Mogale City	GT481	81	2 595	3185.0%	2 595	3185.0%	3 643	21.2%	-28.8%
B	Randfontein	GT482	10 139	2 038	20.1%	2 038	20.1%	1 734	0.0%	17.5%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	22 019	6 567	29.8%	6 567	29.8%	5 744	55.8%	14.3%
C	West Rand	DC48	28 585	11 770	41.2%	11 770	41.2%	5 751	39.0%	104.7%
	<b>Total West Rand</b>		<b>60 825</b>	<b>22 970</b>	<b>37.8%</b>	<b>22 970</b>	<b>37.8%</b>	<b>16 871</b>	<b>40.0%</b>	<b>36.2%</b>
	<b>Total Gauteng</b>		<b>1 073 731</b>	<b>202 177</b>	<b>18.8%</b>	<b>202 177</b>	<b>18.8%</b>	<b>176 876</b>	<b>16.8%</b>	<b>14.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Public Safety		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	201 183	34 071	16.9%	34 071	16.9%	23 828	12.6%	43.0%
	<b>Total Metros</b>		<b>201 183</b>	<b>34 071</b>	<b>16.9%</b>	<b>34 071</b>	<b>16.9%</b>	<b>23 828</b>	<b>12.6%</b>	<b>43.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	6 605	410	6.2%	410	6.2%	12	21.0%	3329.4%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	386	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	5 062	545	10.8%	545	10.8%	1 370	0.0%	-60.3%
C	Ugu	DC21	5 500	-	0.0%	-	0.0%	828	21.5%	-100.0%
	<b>Total Ugu</b>		<b>17 553</b>	<b>955</b>	<b>5.4%</b>	<b>955</b>	<b>5.4%</b>	<b>2 210</b>	<b>56.5%</b>	<b>-56.8%</b>
B	uMshwathi	KZN221	500	26	5.2%	26	5.2%	-	0.0%	0.0%
B	uMngeni	KZN222	3 587	(213)	-5.9%	(213)	-5.9%	715	33.7%	-129.8%
B	Mpofana	KZN223	5 444	65	1.2%	65	1.2%	152	2.9%	-57.5%
B	Impendle	KZN224	19	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	8 239	478	5.8%	478	5.8%	2 371	24.5%	-79.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 479	415	16.7%	415	16.7%	312	30.1%	33.2%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>20 268</b>	<b>771</b>	<b>3.8%</b>	<b>771</b>	<b>3.8%</b>	<b>3 550</b>	<b>19.7%</b>	<b>-78.3%</b>
B	Emnambithi/Ladysmith	KZN232	6 313	2 449	38.8%	2 449	38.8%	829	31.2%	195.6%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>6 313</b>	<b>2 449</b>	<b>38.8%</b>	<b>2 449</b>	<b>38.8%</b>	<b>829</b>	<b>31.2%</b>	<b>195.6%</b>
B	Endumeni	KZN241	-	119	0.0%	119	0.0%	204	13.4%	-41.7%
B	Nquthu	KZN242	210	23	10.7%	23	10.7%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	77	0.0%	77	0.0%	112	17.0%	-31.1%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>210</b>	<b>219</b>	<b>104.1%</b>	<b>219</b>	<b>104.1%</b>	<b>316</b>	<b>11.1%</b>	<b>-30.8%</b>
B	Newcastle	KZN252	3 710	94	2.5%	94	2.5%	118	2.9%	-20.3%
B	eMadlangeni	KZN253	-	222	0.0%	222	0.0%	277	26.3%	-19.7%
B	Dannhauser	KZN254	1 560	-	0.0%	-	0.0%	301	24.1%	-100.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>5 270</b>	<b>317</b>	<b>6.0%</b>	<b>317</b>	<b>6.0%</b>	<b>696</b>	<b>11.0%</b>	<b>-54.5%</b>
B	eDumbe	KZN261	-	89	0.0%	89	0.0%	25	0.0%	258.3%
B	uPhongolo	KZN262	141	5	3.6%	5	3.6%	59	6.8%	-91.2%
B	Abaqulusi	KZN263	6 621	1 021	15.4%	1 021	15.4%	1 058	27.8%	-3.5%
B	Nongoma	KZN265	1 962	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	(190)	0.0%	(190)	0.0%	268	0.0%	-171.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>8 724</b>	<b>925</b>	<b>10.6%</b>	<b>925</b>	<b>10.6%</b>	<b>1 410</b>	<b>27.3%</b>	<b>-34.4%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	3	1 533	54706.9%	1 533	54706.9%	160	5.1%	858.8%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	2 092	0.0%	2 092	0.0%	2 089	25.1%	0.1%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>3</b>	<b>3 625</b>	<b>129365.5%</b>	<b>3 625</b>	<b>129365.5%</b>	<b>2 249</b>	<b>19.7%</b>	<b>61.2%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	5 299	583	11.0%	583	11.0%	1 040	12.1%	-43.9%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	4 632	1 439	31.1%	1 439	31.1%	1 234	35.6%	16.6%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	2 256	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>12 187</b>	<b>2 022</b>	<b>16.6%</b>	<b>2 022</b>	<b>16.6%</b>	<b>2 273</b>	<b>18.3%</b>	<b>-11.0%</b>
B	Mandeni	KZN291	-	961	0.0%	961	0.0%	360	7.5%	167.3%
B	KwaDukuza	KZN292	2 733	888	32.5%	888	32.5%	575	17.0%	54.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>2 733</b>	<b>1 849</b>	<b>67.7%</b>	<b>1 849</b>	<b>67.7%</b>	<b>934</b>	<b>11.5%</b>	<b>97.9%</b>
B	Ingwe	KZN431	-	4	0.0%	4	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	225	24	10.6%	24	10.6%	9	1.7%	173.0%
B	Greater Kokstad	KZN433	10 481	1 008	9.6%	1 008	9.6%	1 251	25.3%	-19.4%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	672	24.7%	-100.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>10 706</b>	<b>1 035</b>	<b>9.7%</b>	<b>1 035</b>	<b>9.7%</b>	<b>1 931</b>	<b>23.6%</b>	<b>-46.4%</b>
	<b>Total KwaZulu-Natal</b>		<b>285 148</b>	<b>48 236</b>	<b>16.9%</b>	<b>48 236</b>	<b>16.9%</b>	<b>40 225</b>	<b>15.0%</b>	<b>19.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Public Safety		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	2 039	130	6.4%	130	6.4%	61	11.3%	112.6%
B	Ba-Phalaborwa	LIM334	850	1 389	163.4%	1 389	163.4%	890	845.6%	56.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>2 889</b>	<b>1 519</b>	<b>52.6%</b>	<b>1 519</b>	<b>52.6%</b>	<b>951</b>	<b>145.4%</b>	<b>59.7%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	11 100	3 594	32.4%	3 594	32.4%	5 596	39.7%	-35.8%
B	Makhado	LIM344	-	535	0.0%	535	0.0%	1 139	0.0%	-53.1%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>11 100</b>	<b>4 129</b>	<b>37.2%</b>	<b>4 129</b>	<b>37.2%</b>	<b>6 735</b>	<b>47.8%</b>	<b>-38.7%</b>
B	Blouberg	LIM351	3 420	706	20.6%	706	20.6%	738	29.3%	-4.3%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	1 780	0.0%	1 780	0.0%	1 002	36.2%	77.7%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	13 595	0.0%	13 595	0.0%	3 358	0.0%	304.9%
	<b>Total Capricorn</b>		<b>3 420</b>	<b>16 081</b>	<b>470.2%</b>	<b>16 081</b>	<b>470.2%</b>	<b>5 097</b>	<b>96.5%</b>	<b>215.5%</b>
B	Thabazimbi	LIM361	3 960	2 272	57.4%	2 272	57.4%	2 448	393.6%	-7.2%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	111	9.0%	-100.0%
B	Mookgopong	LIM364	870	194	22.3%	194	22.3%	-	0.0%	0.0%
B	Modimolle	LIM365	1 505	174	11.6%	174	11.6%	34	2.9%	408.1%
B	Bela Bela	LIM366	3 961	192	4.9%	192	4.9%	541	101812.1%	-64.4%
B	Mogalakwena	LIM367	12 453	2 221	17.8%	2 221	17.8%	241	3.0%	820.3%
C	Waterberg	DC36	10	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>22 759</b>	<b>5 053</b>	<b>22.2%</b>	<b>5 053</b>	<b>22.2%</b>	<b>3 375</b>	<b>28.4%</b>	<b>49.7%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	18 771	852	4.5%	852	4.5%	1 341	174.0%	-36.4%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	(174)	0.0%	(174)	0.0%	467	0.0%	-137.3%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>18 771</b>	<b>679</b>	<b>3.6%</b>	<b>679</b>	<b>3.6%</b>	<b>1 808</b>	<b>234.3%</b>	<b>-62.5%</b>
	<b>Total Limpopo</b>		<b>58 938</b>	<b>27 461</b>	<b>46.6%</b>	<b>27 461</b>	<b>46.6%</b>	<b>17 968</b>	<b>54.9%</b>	<b>52.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Public Safety		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	541	250	46.2%	250	46.2%	57	10.8%	340.9%
B	Msakaligwa	MP302	10 273	-	0.0%	-	0.0%	644	10.8%	-100.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	81	3.3%	-100.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	1 609	203	12.6%	203	12.6%	144	9.5%	41.5%
B	Dipaleseng	MP306	430	116	27.1%	116	27.1%	-	0.0%	0.0%
B	Govan Mbeki	MP307	14 711	(7 050)	-47.9%	(7 050)	-47.9%	(2 478)	-11.1%	184.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>27 563</b>	<b>(6 480)</b>	<b>-23.5%</b>	<b>(6 480)</b>	<b>-23.5%</b>	<b>(1 553)</b>	<b>-4.4%</b>	<b>317.4%</b>
B	Victor Khanye	MP311	-	420	0.0%	420	0.0%	266	20.6%	57.8%
B	Emalahleni (Mp)	MP312	17 396	3 485	20.0%	3 485	20.0%	3 906	21.7%	-10.8%
B	Steve Tshwete	MP313	5 309	771	14.5%	771	14.5%	426	8.2%	81.1%
B	Emakhazeni	MP314	30	79	264.8%	79	264.8%	-	0.0%	0.0%
B	Thembisile	MP315	6 900	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	350	21	6.1%	21	6.1%	28	9.5%	-24.3%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>29 985</b>	<b>4 777</b>	<b>15.9%</b>	<b>4 777</b>	<b>15.9%</b>	<b>4 626</b>	<b>18.6%</b>	<b>3.3%</b>
B	Thaba Chweu	MP321	2 500	453	18.1%	453	18.1%	-	0.0%	0.0%
B	Mbombela	MP322	4 479	904	20.2%	904	20.2%	20 257	382.0%	-95.5%
B	Umjindi	MP323	0	51	47890.6%	51	47890.6%	617	181509.1%	-91.8%
B	Nkomazi	MP324	2 178	219	10.0%	219	10.0%	0	4.2%	48529.8%
B	Bushbuckridge	MP325	14 190	959	6.8%	959	6.8%	1 752	0.0%	-45.3%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>23 347</b>	<b>2 585</b>	<b>11.1%</b>	<b>2 585</b>	<b>11.1%</b>	<b>22 627</b>	<b>425.8%</b>	<b>-88.6%</b>
<b>Total Mpumalanga</b>			<b>80 895</b>	<b>882</b>	<b>1.1%</b>	<b>882</b>	<b>1.1%</b>	<b>25 700</b>	<b>39.4%</b>	<b>-96.6%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madiberg	NW372	13 148	98	0.7%	98	0.7%	597	3.0%	-83.6%
B	Rustenburg	NW373	12 235	387	3.2%	387	3.2%	492	6.0%	-21.3%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	2 070	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>27 453</b>	<b>485</b>	<b>1.8%</b>	<b>485</b>	<b>1.8%</b>	<b>1 089</b>	<b>3.6%</b>	<b>-55.5%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	3 484	75	2.2%	75	2.2%	211	0.0%	-64.3%
B	Mafikeng	NW383	3 042	387	12.7%	387	12.7%	611	8.5%	-36.6%
B	Ditsobotla	NW384	5 524	163	3.0%	163	3.0%	221	0.0%	-26.3%
B	Ramotshere Moiloa	NW385	2 489	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	53 555	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>68 093</b>	<b>626</b>	<b>0.9%</b>	<b>626</b>	<b>0.9%</b>	<b>1 043</b>	<b>14.5%</b>	<b>-40.0%</b>
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	101	0.0%	101	0.0%	192	3.3%	-47.4%
B	Mamusu	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	12 100	1 239	10.2%	1 239	10.2%	475	4.7%	161.1%
C	Dr Ruth Segomotsi Mompati	DC39	13 452	-	0.0%	-	0.0%	4 045	4.7%	-100.0%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>25 552</b>	<b>1 340</b>	<b>5.2%</b>	<b>1 340</b>	<b>5.2%</b>	<b>4 711</b>	<b>2.5%</b>	<b>-71.6%</b>
B	Ventersdorp	NW401	9 060	(26)	-0.3%	(26)	-0.3%	3 149	46.7%	-100.8%
B	Tlokwe	NW402	15 422	2 541	16.5%	2 541	16.5%	6 566	101.3%	-61.3%
B	City Of Matlosana	NW403	7 244	2 332	32.2%	2 332	32.2%	1 932	15.6%	20.7%
B	Maquassi Hills	NW404	13 871	73	0.5%	73	0.5%	705	8.8%	-89.7%
C	Dr Kenneth Kaunda	DC40	3 558	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>49 154</b>	<b>4 920</b>	<b>10.0%</b>	<b>4 920</b>	<b>10.0%</b>	<b>12 352</b>	<b>28.9%</b>	<b>-60.2%</b>
<b>Total North West</b>			<b>170 252</b>	<b>7 371</b>	<b>4.3%</b>	<b>7 371</b>	<b>4.3%</b>	<b>19 195</b>	<b>7.1%</b>	<b>-61.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Public Safety		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 889	(78)	-4.1%	(78)	-4.1%	638	13.3%	-112.3%
B	Gamagara	NC453	1 190	547	46.0%	547	46.0%	120	4.5%	354.9%
C	John Taolo Gaetsewe	DC45	911	0	0.0%	0	0.0%	0	0.0%	-0.4%
	<b>Total John Taolo Gaetsewe</b>		<b>3 990</b>	<b>469</b>	<b>11.8%</b>	<b>469</b>	<b>11.8%</b>	<b>758</b>	<b>10.2%</b>	<b>-38.1%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 088	470	22.5%	470	22.5%	622	34.7%	-24.4%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	1 335	3	0.2%	3	0.2%	519	0.0%	-99.5%
	<b>Total Namakwa</b>		<b>3 423</b>	<b>473</b>	<b>13.8%</b>	<b>473</b>	<b>13.8%</b>	<b>1 141</b>	<b>63.7%</b>	<b>-58.6%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	2 285	252	11.0%	252	11.0%	531	18.7%	-52.5%
B	Emthanjeni	NC073	-	254	0.0%	254	0.0%	208	3.5%	22.0%
B	Kareeberg	NC074	0	0	71.1%	0	71.1%	0	88.9%	-20.0%
B	Renosterberg	NC075	65	14	21.7%	14	21.7%	8	7.6%	82.7%
B	Thembellile	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	2 213	66	3.0%	66	3.0%	742	66.5%	-91.1%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	9	0.0%	9	0.0%	4	0.0%	135.4%
	<b>Total Pixley ka Seme (NC)</b>		<b>4 563</b>	<b>596</b>	<b>13.1%</b>	<b>596</b>	<b>13.1%</b>	<b>1 493</b>	<b>15.0%</b>	<b>-60.1%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	1 971	0.0%	1 971	0.0%	1 820	27.9%	8.3%
B	//Khara Hais	NC083	7 007	1 744	24.9%	1 744	24.9%	1 264	18.5%	38.0%
B	IKheis	NC084	39	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	1 030	175	17.0%	175	17.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>8 077</b>	<b>3 889</b>	<b>48.2%</b>	<b>3 889</b>	<b>48.2%</b>	<b>3 084</b>	<b>23.1%</b>	<b>26.1%</b>
B	Sol Plaatje	NC091	7 359	1 393	18.9%	1 393	18.9%	2 007	30.6%	-30.6%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	824	60	7.3%	60	7.3%	32	2.2%	87.6%
B	Phokwane	NC094	-	744	0.0%	744	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	1 075	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>9 258</b>	<b>2 197</b>	<b>23.7%</b>	<b>2 197</b>	<b>23.7%</b>	<b>2 039</b>	<b>22.5%</b>	<b>7.8%</b>
	<b>Total Northern Cape</b>		<b>29 311</b>	<b>7 624</b>	<b>26.0%</b>	<b>7 624</b>	<b>26.0%</b>	<b>8 515</b>	<b>20.5%</b>	<b>-10.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Public Safety		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	291 961	65 987	22.6%	65 987	22.6%	55 507	16.7%	18.9%
	<b>Total Metros</b>		<b>291 961</b>	<b>65 987</b>	<b>22.6%</b>	<b>65 987</b>	<b>22.6%</b>	<b>55 507</b>	<b>16.7%</b>	<b>18.9%</b>
B	Matzikama	WC011	2 430	376	15.5%	376	15.5%	685	0.0%	-45.1%
B	Cederberg	WC012	2 909	637	21.9%	637	21.9%	-	0.0%	0.0%
B	Bergivier	WC013	1 107	498	45.0%	498	45.0%	342	14.8%	45.8%
B	Saldanha Bay	WC014	2 630	342	13.0%	342	13.0%	855	23.0%	-60.1%
B	Swartland	WC015	3 640	1 031	28.3%	1 031	28.3%	982	28.3%	5.0%
C	West Coast	DC1	3 350	-	0.0%	-	0.0%	3 248	107.2%	-100.0%
	<b>Total West Coast</b>		<b>16 065</b>	<b>2 884</b>	<b>18.0%</b>	<b>2 884</b>	<b>18.0%</b>	<b>6 112</b>	<b>48.8%</b>	<b>-52.8%</b>
B	Witzenberg	WC022	2 816	32	1.2%	32	1.2%	146	6.3%	-77.8%
B	Drakenstein	WC023	23 896	4 187	17.5%	4 187	17.5%	5 975	48.6%	-29.9%
B	Stellenbosch	WC024	17 291	3 520	20.4%	3 520	20.4%	3 354	16.8%	4.9%
B	Breede Valley	WC025	10 392	1 944	18.7%	1 944	18.7%	1 900	19.8%	2.3%
B	Langeberg	WC026	9 322	1 279	13.7%	1 279	13.7%	2 203	28.0%	-42.0%
C	Cape Winelands DM	DC2	1 553	50	3.2%	50	3.2%	1 546	85.9%	-96.8%
	<b>Total Cape Winelands</b>		<b>65 271</b>	<b>11 012</b>	<b>16.9%</b>	<b>11 012</b>	<b>16.9%</b>	<b>15 124</b>	<b>28.1%</b>	<b>-27.2%</b>
B	Theewaterskloof	WC031	5 152	634	12.3%	634	12.3%	948	12.4%	-33.1%
B	Overstrand	WC032	6 909	1 727	25.0%	1 727	25.0%	1 734	15.3%	-0.4%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	358	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Overberg	DC3	1 484	12	0.8%	12	0.8%	3	0.4%	239.3%
	<b>Total Overberg</b>		<b>13 903</b>	<b>2 373</b>	<b>17.1%</b>	<b>2 373</b>	<b>17.1%</b>	<b>2 685</b>	<b>13.4%</b>	<b>-11.6%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	4 402	1 275	29.0%	1 275	29.0%	1 263	28.5%	0.9%
B	Mossel Bay	WC043	9 497	1 774	18.7%	1 774	18.7%	1 930	26.1%	-8.1%
B	George	WC044	12 761	2 288	17.9%	2 288	17.9%	1 634	13.6%	40.0%
B	Oudtshoorn	WC045	16 553	2 992	18.1%	2 992	18.1%	3 303	35.4%	-9.4%
B	Bitou	WC047	6 634	2 417	36.4%	2 417	36.4%	798	0.0%	202.8%
B	Knysna	WC048	1 895	517	27.3%	517	27.3%	474	12.7%	9.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>51 743</b>	<b>11 263</b>	<b>21.8%</b>	<b>11 263</b>	<b>21.8%</b>	<b>9 403</b>	<b>25.5%</b>	<b>19.8%</b>
B	Laingsburg	WC051	1 666	75	4.5%	75	4.5%	-	0.0%	0.0%
B	Prince Albert	WC052	3 226	1 329	41.2%	1 329	41.2%	1 108	57.6%	19.9%
B	Beaufort West	WC053	8 822	1 582	17.9%	1 582	17.9%	1 901	19.1%	-16.8%
C	Central Karoo	DC5	333	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>14 046</b>	<b>2 986</b>	<b>21.3%</b>	<b>2 986</b>	<b>21.3%</b>	<b>3 009</b>	<b>21.8%</b>	<b>-0.8%</b>
	<b>Total Western Cape</b>		<b>452 989</b>	<b>96 505</b>	<b>21.3%</b>	<b>96 505</b>	<b>21.3%</b>	<b>91 842</b>	<b>19.5%</b>	<b>5.1%</b>
	<b>Total National</b>		<b>2 441 630</b>	<b>443 368</b>	<b>18.2%</b>	<b>443 368</b>	<b>18.2%</b>	<b>433 826</b>	<b>17.7%</b>	<b>2.2%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Sport And Recreation		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	18 184	5 732	31.5%	5 732	31.5%	82	0.2%	6869.7%
	<b>Total Metros</b>		<b>18 184</b>	<b>5 732</b>	<b>31.5%</b>	<b>5 732</b>	<b>31.5%</b>	<b>82</b>	<b>0.2%</b>	<b>6869.7%</b>
B	Camdeboo	EC101	84	16	19.1%	16	19.1%	16	22.1%	3.5%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	2	0.0%	2	0.0%	4	2.1%	-44.8%
B	Ndlambe	EC105	133	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	7	3	51.6%	3	51.6%	3	24.3%	21.3%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	500	463	92.6%	463	92.6%	638	23.9%	-27.4%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	899	-	0.0%	-	0.0%	30	0.0%	-100.0%
	<b>Total Cacadu</b>		<b>1 623</b>	<b>485</b>	<b>29.9%</b>	<b>485</b>	<b>29.9%</b>	<b>690</b>	<b>23.4%</b>	<b>-29.7%</b>
B	Mbhashe	EC121	15	0	0.3%	0	0.3%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	5	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	4 787	188	3.9%	188	3.9%	147	4.7%	28.1%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	93	0.0%	93	0.0%	20	0.0%	366.8%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>4 807</b>	<b>281</b>	<b>5.9%</b>	<b>281</b>	<b>5.9%</b>	<b>167</b>	<b>5.3%</b>	<b>68.6%</b>
B	Inxuba Yethemba	EC131	54	259	484.5%	259	484.5%	17	38.5%	1433.3%
B	Tsolwana	EC132	5 089	2	0.0%	2	0.0%	129	4.5%	-98.3%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	194	37	19.3%	37	19.3%	46	24.8%	-19.3%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1	0	47.8%	0	47.8%	1	0.0%	-66.7%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>5 338</b>	<b>299</b>	<b>5.6%</b>	<b>299</b>	<b>5.6%</b>	<b>193</b>	<b>6.2%</b>	<b>54.8%</b>
B	Elundini	EC141	2	1	53.8%	1	53.8%	1	31.6%	-12.9%
B	Senqu	EC142	515	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	4 278	23	0.5%	23	0.5%	197	0.0%	-88.4%
B	Gariep	EC144	805	2	0.2%	2	0.2%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>5 599</b>	<b>26</b>	<b>0.5%</b>	<b>26</b>	<b>0.5%</b>	<b>198</b>	<b>6603.6%</b>	<b>-87.0%</b>
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	24	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	2 952	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>2 976</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mataliele	EC441	-	-	0.0%	-	0.0%	3	6.2%	-100.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>3</b>	<b>6.2%</b>	<b>-100.0%</b>
	<b>Total Eastern Cape</b>		<b>38 527</b>	<b>6 824</b>	<b>17.7%</b>	<b>6 824</b>	<b>17.7%</b>	<b>1 334</b>	<b>2.1%</b>	<b>411.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Sport And Recreation		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	628	3	0.5%	3	0.5%	-	0.0%	0.0%
B	Kopanong	FS162	93	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	6	-	0.0%	-	0.0%	1	26.1%	-100.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>726</b>	<b>3</b>	<b>0.4%</b>	<b>3</b>	<b>0.4%</b>	<b>1</b>	<b>0.1%</b>	<b>301.4%</b>
B	Naledi (Fs)	FS171	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mangaung	FS172	1 540	485	31.5%	485	31.5%	208	20.2%	133.0%
B	Mantsopa	FS173	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>1 540</b>	<b>485</b>	<b>31.5%</b>	<b>485</b>	<b>31.5%</b>	<b>208</b>	<b>20.2%</b>	<b>133.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	123	0.0%	-100.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	2 114	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>2 114</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>123</b>	<b>8.2%</b>	<b>-100.0%</b>
B	Setsolo	FS191	67	31	46.9%	31	46.9%	18	40.4%	77.6%
B	Dihlabeng	FS192	-	234	0.0%	234	0.0%	260	0.0%	-9.9%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	139	0.0%	139	0.0%	175	35.0%	-20.5%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>67</b>	<b>404</b>	<b>604.7%</b>	<b>404</b>	<b>604.7%</b>	<b>452</b>	<b>18.8%</b>	<b>-10.6%</b>
B	Moqhaka	FS201	3 129	594	19.0%	594	19.0%	426	12.5%	39.6%
B	Ngwalhe	FS203	2 676	20	0.8%	20	0.8%	81	5.1%	-75.0%
B	Metsimaholo	FS204	1 957	385	19.7%	385	19.7%	61	2.8%	526.7%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>7 762</b>	<b>999</b>	<b>12.9%</b>	<b>999</b>	<b>12.9%</b>	<b>568</b>	<b>7.9%</b>	<b>76.0%</b>
	<b>Total Free State</b>		<b>12 208</b>	<b>1 892</b>	<b>15.5%</b>	<b>1 892</b>	<b>15.5%</b>	<b>1 352</b>	<b>10.6%</b>	<b>39.9%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	65 246	8 894	13.6%	8 894	13.6%	12 038	176.8%	-26.1%
A	City Of Johannesburg	JHB	182 241	(28 399)	-15.6%	(28 399)	-15.6%	119 206	23.9%	-123.8%
A	City Of Tshwane	TSH	20 322	3 612	17.8%	3 612	17.8%	3 072	3.5%	17.6%
	<b>Total Metros</b>		<b>267 809</b>	<b>(15 893)</b>	<b>-5.9%</b>	<b>(15 893)</b>	<b>-5.9%</b>	<b>134 316</b>	<b>22.6%</b>	<b>-111.8%</b>
B	Emfuleni	GT421	120	97	81.2%	97	81.2%	37	6.7%	161.2%
B	Midvaal	GT422	2 152	53	2.5%	53	2.5%	6	0.2%	729.5%
B	Lesedi	GT423	-	1	0.0%	1	0.0%	1	0.0%	-48.7%
C	Sedibeng	DC42	-	1	0.0%	1	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>2 272</b>	<b>152</b>	<b>6.7%</b>	<b>152</b>	<b>6.7%</b>	<b>45</b>	<b>1.2%</b>	<b>238.8%</b>
B	Nokeng Tsa Taemane	GT461	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	101	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>101</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mogale City	GT481	14 314	1 111	7.8%	1 111	7.8%	51	0.7%	2079.4%
B	Randfontein	GT482	271	4	1.3%	4	1.3%	9	0.0%	-59.5%
B	Westonaria	GT483	-	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	143	27	18.6%	27	18.6%	39	16.5%	-32.0%
C	West Rand	DC48	100	64	64.1%	64	64.1%	25	62.5%	156.5%
	<b>Total West Rand</b>		<b>14 829</b>	<b>1 206</b>	<b>8.1%</b>	<b>1 206</b>	<b>8.1%</b>	<b>124</b>	<b>1.7%</b>	<b>873.3%</b>
	<b>Total Gauteng</b>		<b>285 011</b>	<b>(14 535)</b>	<b>-5.1%</b>	<b>(14 535)</b>	<b>-5.1%</b>	<b>134 485</b>	<b>22.2%</b>	<b>-110.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Sport And Recreation		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	18 894	(405)	-2.1%	(405)	-2.1%	2 208	19.8%	-118.3%
	<b>Total Metros</b>		<b>18 894</b>	<b>(405)</b>	<b>-2.1%</b>	<b>(405)</b>	<b>-2.1%</b>	<b>2 208</b>	<b>19.8%</b>	<b>-118.3%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	3 260	83	2.5%	83	2.5%	453	19.1%	-81.8%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	668	-	0.0%	-	0.0%	(1)	-18.5%	-100.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	687	49	7.1%	49	7.1%	67	0.0%	-26.8%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>4 616</b>	<b>132</b>	<b>2.9%</b>	<b>132</b>	<b>2.9%</b>	<b>520</b>	<b>21.8%</b>	<b>-74.6%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	269	(0)	-0.2%	(0)	-0.2%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	618	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	955	134	14.0%	134	14.0%	98	8.7%	35.9%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 006	8	0.8%	8	0.8%	64	6.4%	-86.8%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>2 848</b>	<b>142</b>	<b>5.0%</b>	<b>142</b>	<b>5.0%</b>	<b>162</b>	<b>7.6%</b>	<b>-12.8%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	4	0.0%	4	0.0%	5	0.0%	-18.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>4</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>-18.0%</b>
B	Newcastle	KZN252	1 248	308	24.7%	308	24.7%	264	24.7%	16.4%
B	eMadlangeni	KZN253	-	228	0.0%	228	0.0%	354	24.0%	-35.6%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>1 248</b>	<b>536</b>	<b>42.9%</b>	<b>536</b>	<b>42.9%</b>	<b>619</b>	<b>24.3%</b>	<b>-13.4%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	76	6	7.5%	6	7.5%	16	22.4%	-65.5%
B	Abaqulusi	KZN263	63	3	4.2%	3	4.2%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	17	0.0%	17	0.0%	17	0.0%	-4.8%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>139</b>	<b>25</b>	<b>18.0%</b>	<b>25</b>	<b>18.0%</b>	<b>34</b>	<b>46.2%</b>	<b>-26.4%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	66	0.0%	66	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>66</b>	<b>0.0%</b>	<b>66</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	3 454	836	24.2%	836	24.2%	818	26.0%	2.2%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 008	1 778	88.5%	1 778	88.5%	1	2.2%	175561.8%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>5 462</b>	<b>2 614</b>	<b>47.8%</b>	<b>2 614</b>	<b>47.8%</b>	<b>819</b>	<b>25.6%</b>	<b>219.2%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	0	1.1%	-100.0%
B	KwaDukuza	KZN292	51	1	1.8%	1	1.8%	7	126.0%	-87.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>51</b>	<b>1</b>	<b>1.8%</b>	<b>1</b>	<b>1.8%</b>	<b>8</b>	<b>42.2%</b>	<b>-87.7%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	108	98	90.4%	98	90.4%	11	10.9%	794.2%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>108</b>	<b>98</b>	<b>90.4%</b>	<b>98</b>	<b>90.4%</b>	<b>11</b>	<b>10.9%</b>	<b>794.2%</b>
	<b>Total Kwazulu-Natal</b>		<b>33 366</b>	<b>3 212</b>	<b>9.6%</b>	<b>3 212</b>	<b>9.6%</b>	<b>4 385</b>	<b>20.3%</b>	<b>-26.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Sport And Recreation		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	50	8	15.2%	8	15.2%	2	13.4%	233.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	(123)	13	-10.9%	13	-10.9%	11	-9.4%	24.7%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>(73)</b>	<b>21</b>	<b>-28.9%</b>	<b>21</b>	<b>-28.9%</b>	<b>13</b>	<b>-13.3%</b>	<b>61.3%</b>
B	Musina	LIM341	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	250	69	27.6%	69	27.6%	85	42.3%	-18.5%
B	Makhado	LIM344	-	1	0.0%	1	0.0%	27	0.0%	-97.9%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>250</b>	<b>70</b>	<b>27.9%</b>	<b>70</b>	<b>27.9%</b>	<b>112</b>	<b>50.1%</b>	<b>-37.6%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	0	0.0%	0	0.0%	0	0.8%	181.8%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	0	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	16	1	9.1%	1	9.1%	1	5.3%	62.1%
B	Bela Bela	LIM366	9	3	31.9%	3	31.9%	2	0.0%	51.7%
B	Mogalakwena	LIM367	-	12	0.0%	12	0.0%	73	172.6%	-84.2%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>25</b>	<b>16</b>	<b>65.3%</b>	<b>16</b>	<b>65.3%</b>	<b>76</b>	<b>101.4%</b>	<b>-78.7%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsosaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>202</b>	<b>107</b>	<b>52.9%</b>	<b>107</b>	<b>52.9%</b>	<b>201</b>	<b>1.4%</b>	<b>-46.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Sport And Recreation		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	4	28	633.6%	28	633.6%	-	0.0%	0.0%
B	Msakaligwa	MP302	-	-	0.0%	-	0.0%	43	15.7%	-100.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	6	7.9%	-100.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	25	5	20.9%	5	20.9%	4	7.9%	21.1%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 163	66	5.7%	66	5.7%	42	9.8%	57.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>1 192</b>	<b>99</b>	<b>8.3%</b>	<b>99</b>	<b>8.3%</b>	<b>95</b>	<b>6.8%</b>	<b>4.0%</b>
B	Victor Khanye	MP311	-	1	0.0%	1	0.0%	1	19.5%	-7.7%
B	Emalahleni (Mp)	MP312	6	18	304.6%	18	304.6%	36	0.2%	-49.2%
B	Steve Tshwete	MP313	8 618	759	8.8%	759	8.8%	134	10.0%	465.4%
B	Emakhazeni	MP314	110	36	32.5%	36	32.5%	20	18.2%	80.8%
B	Thembisile	MP315	75	15	20.5%	15	20.5%	1	0.2%	1008.2%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>8 809</b>	<b>829</b>	<b>9.4%</b>	<b>829</b>	<b>9.4%</b>	<b>192</b>	<b>1.0%</b>	<b>331.4%</b>
B	Thaba Chweu	MP321	8	0	3.5%	0	3.5%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	193	283.7%	-100.0%
B	Umjindi	MP323	-	6	0.0%	6	0.0%	198	412533.3%	-97.1%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>8</b>	<b>6</b>	<b>80.5%</b>	<b>6</b>	<b>80.5%</b>	<b>391</b>	<b>574.7%</b>	<b>-98.5%</b>
	<b>Total Mpumalanga</b>		<b>10 009</b>	<b>934</b>	<b>9.3%</b>	<b>934</b>	<b>9.3%</b>	<b>678</b>	<b>3.4%</b>	<b>37.8%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	393	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	1 463	66	4.5%	66	4.5%	98	7.1%	-33.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 856</b>	<b>66</b>	<b>3.5%</b>	<b>66</b>	<b>3.5%</b>	<b>98</b>	<b>5.8%</b>	<b>-33.0%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	0	6.8%	-100.0%
B	Mafikeng	NW383	430	67	15.6%	67	15.6%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	(249)	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>182</b>	<b>67</b>	<b>36.9%</b>	<b>67</b>	<b>36.9%</b>	<b>0</b>	<b>0.0%</b>	<b>98494.1%</b>
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Mamusu	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	3 674	3 595	97.9%	3 595	97.9%	1 451	38.2%	147.8%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	137	6	4.4%	6	4.4%	34	487.8%	-82.4%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>3 811</b>	<b>3 601</b>	<b>94.5%</b>	<b>3 601</b>	<b>94.5%</b>	<b>1 486</b>	<b>39.0%</b>	<b>142.3%</b>
B	Ventersdorp	NW401	2 468	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	3 382	514	15.2%	514	15.2%	419	14.0%	22.5%
B	City Of Matlosana	NW403	1 389	259	18.7%	259	18.7%	772	24.8%	-66.4%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>7 238</b>	<b>773</b>	<b>10.7%</b>	<b>773</b>	<b>10.7%</b>	<b>1 191</b>	<b>19.5%</b>	<b>-35.1%</b>
	<b>Total North West</b>		<b>13 086</b>	<b>4 508</b>	<b>34.4%</b>	<b>4 508</b>	<b>34.4%</b>	<b>2 775</b>	<b>23.3%</b>	<b>62.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Sport And Recreation		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 460	144	9.8%	144	9.8%	-	0.0%	0.0%
B	Gamagara	NC453	602	370	61.5%	370	61.5%	40	1.5%	831.9%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total John Taolo Gaetsewe</b>			<b>2 062</b>	<b>514</b>	<b>24.9%</b>	<b>514</b>	<b>24.9%</b>	<b>40</b>	<b>1.5%</b>	<b>1193.4%</b>
B	Richtersveld	NC061	1 046	205	19.6%	205	19.6%	154	15.9%	33.1%
B	Nama Khoi	NC062	53	35	66.1%	35	66.1%	34	111.7%	4.3%
B	Kamiesberg	NC064	53	(34)	-63.2%	(34)	-63.2%	14	29.2%	-331.6%
B	Hantam	NC065	109	35	32.3%	35	32.3%	76	73.7%	-53.3%
B	Karoo Hoogland	NC066	-	0	0.0%	0	0.0%	0	0.0%	405.6%
B	Khai-Ma	NC067	10	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Namakwa</b>			<b>1 271</b>	<b>242</b>	<b>19.0%</b>	<b>242</b>	<b>19.0%</b>	<b>278</b>	<b>24.1%</b>	<b>-12.9%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	68	0.0%	68	0.0%	640	32.5%	-89.3%
B	Kareeberg	NC074	14	9	64.1%	9	64.1%	1	4.7%	1250.2%
B	Renosterberg	NC075	1 036	25	2.4%	25	2.4%	76	5.0%	-66.7%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	22	-	0.0%	-	0.0%	13	64.9%	-100.0%
B	Siyancuma	NC078	-	8	0.0%	8	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Pixley ka Seme (NC)</b>			<b>1 072</b>	<b>110</b>	<b>10.3%</b>	<b>110</b>	<b>10.3%</b>	<b>729</b>	<b>20.8%</b>	<b>-84.9%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	3	0.0%	3	0.0%	2	87.5%	75.2%
B	//Khara Hais	NC083	6 188	1 160	18.7%	1 160	18.7%	1 179	22.1%	-1.6%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	16	0.0%	16	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	17	-	0.0%	-	0.0%	7	0.0%	-100.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Siyanda</b>			<b>6 205</b>	<b>1 179</b>	<b>19.0%</b>	<b>1 179</b>	<b>19.0%</b>	<b>1 187</b>	<b>22.2%</b>	<b>-0.7%</b>
B	Sol Plaatje	NC091	6 379	1 017	15.9%	1 017	15.9%	841	14.9%	21.0%
B	Dikgatlong	NC092	-	20	0.0%	20	0.0%	0	0.0%	14451.8%
B	Magareng	NC093	53	1	2.6%	1	2.6%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Frances Baard</b>			<b>6 431</b>	<b>1 039</b>	<b>16.1%</b>	<b>1 039</b>	<b>16.1%</b>	<b>841</b>	<b>14.8%</b>	<b>23.5%</b>
<b>Total Northern Cape</b>			<b>17 041</b>	<b>3 084</b>	<b>18.1%</b>	<b>3 084</b>	<b>18.1%</b>	<b>3 074</b>	<b>16.9%</b>	<b>0.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Sport And Recreation		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	136 733	41 902	30.6%	41 902	30.6%	9 513	1.4%	340.5%
	<b>Total Metros</b>		<b>136 733</b>	<b>41 902</b>	<b>30.6%</b>	<b>41 902</b>	<b>30.6%</b>	<b>9 513</b>	<b>1.4%</b>	<b>340.5%</b>
B	Matzikama	WC011	1 572	440	28.0%	440	28.0%	397	0.0%	11.1%
B	Cederberg	WC012	3 027	823	27.2%	823	27.2%	291	11.3%	183.3%
B	Bergivier	WC013	3 107	1 004	32.3%	1 004	32.3%	820	14.4%	22.4%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	1 544	315	20.4%	315	20.4%	340	23.3%	-7.4%
C	West Coast	DC1	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
	<b>Total West Coast</b>		<b>9 250</b>	<b>2 583</b>	<b>27.9%</b>	<b>2 583</b>	<b>27.9%</b>	<b>1 848</b>	<b>18.1%</b>	<b>39.8%</b>
B	Witzenberg	WC022	10 384	1 434	13.8%	1 434	13.8%	1 486	22.1%	-3.5%
B	Drakenstein	WC023	2 289	189	8.3%	189	8.3%	250	14.6%	-24.5%
B	Stellenbosch	WC024	472	11	2.4%	11	2.4%	3	0.2%	270.8%
B	Breede Valley	WC025	2 460	425	17.3%	425	17.3%	307	13.7%	38.2%
B	Langeberg	WC026	147	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>15 752</b>	<b>2 059</b>	<b>13.1%</b>	<b>2 059</b>	<b>13.1%</b>	<b>2 047</b>	<b>16.0%</b>	<b>0.6%</b>
B	Theewaterskloof	WC031	122	35	28.4%	35	28.4%	24	14.1%	44.9%
B	Overstrand	WC032	6 554	1 048	16.0%	1 048	16.0%	984	12.7%	6.4%
B	Cape Agulhas	WC033	10	1	11.6%	1	11.6%	0	0.0%	185.9%
B	Swellendam	WC034	2	0	10.9%	0	10.9%	-	0.0%	0.0%
C	Overberg	DC3	12 144	7 135	58.8%	7 135	58.8%	6 645	63.4%	7.4%
	<b>Total Overberg</b>		<b>18 832</b>	<b>8 219</b>	<b>43.6%</b>	<b>8 219</b>	<b>43.6%</b>	<b>7 653</b>	<b>41.6%</b>	<b>7.4%</b>
B	Kannaland	WC041	9	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	6 176	1 525	24.7%	1 525	24.7%	1 044	17.0%	46.1%
B	Mossel Bay	WC043	7 886	4 231	53.6%	4 231	53.6%	3 981	52.0%	6.3%
B	George	WC044	2 322	666	28.7%	666	28.7%	419	13.9%	59.1%
B	Oudtshoorn	WC045	2 002	333	16.6%	333	16.6%	284	15.5%	17.4%
B	Bitou	WC047	356	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	159	49	30.5%	49	30.5%	43	4.8%	14.0%
C	Eden	DC4	4 866	1 762	36.2%	1 762	36.2%	1 231	27.2%	43.2%
	<b>Total Eden</b>		<b>23 777</b>	<b>8 566</b>	<b>36.0%</b>	<b>8 566</b>	<b>36.0%</b>	<b>7 001</b>	<b>29.1%</b>	<b>22.4%</b>
B	Laingsburg	WC051	176	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	109	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	127	37	29.4%	37	29.4%	38	2.9%	-2.1%
C	Central Karoo	DC5	5	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>417</b>	<b>37</b>	<b>9.0%</b>	<b>37</b>	<b>9.0%</b>	<b>38</b>	<b>2.4%</b>	<b>-2.1%</b>
	<b>Total Western Cape</b>		<b>204 759</b>	<b>63 366</b>	<b>30.9%</b>	<b>63 366</b>	<b>30.9%</b>	<b>28 101</b>	<b>3.8%</b>	<b>125.5%</b>
	<b>Total National</b>		<b>614 210</b>	<b>69 391</b>	<b>11.3%</b>	<b>69 391</b>	<b>11.3%</b>	<b>176 385</b>	<b>11.7%</b>	<b>-60.7%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Environmental Protection		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	2 676	1 797	67.1%	1 797	67.1%	485	20.8%	270.8%
	<b>Total Metros</b>		<b>2 676</b>	<b>1 797</b>	<b>67.1%</b>	<b>1 797</b>	<b>67.1%</b>	<b>485</b>	<b>20.8%</b>	<b>270.8%</b>
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	5	0.0%	5	0.0%	19	120.8%	-76.6%
B	Ndlambe	EC105	6 794	2 120	31.2%	2 120	31.2%	1 696	0.0%	25.0%
B	Sundays River Valley	EC106	756	1	0.1%	1	0.1%	172	25.0%	-99.4%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	8 407	4 371	52.0%	4 371	52.0%	575	3.7%	659.9%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>15 956</b>	<b>6 497</b>	<b>40.7%</b>	<b>6 497</b>	<b>40.7%</b>	<b>2 463</b>	<b>15.3%</b>	<b>163.8%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	217	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	4 809	28	0.6%	28	0.6%	53	21.5%	-47.1%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>5 026</b>	<b>28</b>	<b>0.6%</b>	<b>28</b>	<b>0.6%</b>	<b>53</b>	<b>21.5%</b>	<b>-47.1%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	1	0.0%	1	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>-</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	1 643	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>1 643</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441	-	40	0.0%	40	0.0%	60	1.3%	-33.6%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>40</b>	<b>0.0%</b>	<b>40</b>	<b>0.0%</b>	<b>60</b>	<b>1.3%</b>	<b>-33.6%</b>
	<b>Total Eastern Cape</b>		<b>25 301</b>	<b>8 364</b>	<b>33.1%</b>	<b>8 364</b>	<b>33.1%</b>	<b>3 062</b>	<b>11.6%</b>	<b>173.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Environmental Protection		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	217	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>217</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Fs)	FS171	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mangaung	FS172	7 917	395	5.0%	395	5.0%	3 007	86.8%	-86.9%
B	Mantsopa	FS173	1 748	-	0.0%	-	0.0%	25	1.9%	-100.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>9 665</b>	<b>395</b>	<b>4.1%</b>	<b>395</b>	<b>4.1%</b>	<b>3 032</b>	<b>63.8%</b>	<b>-87.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	6 040	0.0%	-100.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>6 040</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Setsolo	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Moqhaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwalhe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>9 882</b>	<b>395</b>	<b>4.0%</b>	<b>395</b>	<b>4.0%</b>	<b>9 072</b>	<b>191.0%</b>	<b>-95.6%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	2 491	34	1.4%	34	1.4%	35	0.9%	-2.1%
A	City Of Johannesburg	JHB	3 000	1 618	53.9%	1 618	53.9%	16	0.4%	9868.7%
A	City Of Tshwane	TSH	160	39	24.5%	39	24.5%	-	0.0%	0.0%
	<b>Total Metros</b>		<b>5 651</b>	<b>1 691</b>	<b>29.9%</b>	<b>1 691</b>	<b>29.9%</b>	<b>51</b>	<b>0.6%</b>	<b>3200.8%</b>
B	Emfuleni	GT421	-	2	0.0%	2	0.0%	2	0.0%	3.7%
B	Midvaal	GT422	3 919	335	8.5%	335	8.5%	306	10.4%	9.2%
B	Lesedi	GT423	102	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	1	0.0%	1	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>4 021</b>	<b>337</b>	<b>8.4%</b>	<b>337</b>	<b>8.4%</b>	<b>308</b>	<b>10.1%</b>	<b>9.4%</b>
B	Nokeng Tsa Taemane	GT461	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	1 070	50	4.7%	50	4.7%	15	7.3%	243.2%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>1 070</b>	<b>50</b>	<b>4.7%</b>	<b>50</b>	<b>4.7%</b>	<b>15</b>	<b>7.3%</b>	<b>243.2%</b>
B	Mogale City	GT481	1 050	0	0.0%	0	0.0%	23	5.0%	-98.5%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>1 050</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>23</b>	<b>5.0%</b>	<b>-98.5%</b>
	<b>Total Gauteng</b>		<b>11 792</b>	<b>2 078</b>	<b>17.6%</b>	<b>2 078</b>	<b>17.6%</b>	<b>397</b>	<b>3.3%</b>	<b>423.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Environmental Protection		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	7 002	120	1.7%	120	1.7%	423	13.2%	-71.6%
	<b>Total Metros</b>		<b>7 002</b>	<b>120</b>	<b>1.7%</b>	<b>120</b>	<b>1.7%</b>	<b>423</b>	<b>13.2%</b>	<b>-71.6%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	115	0	0.4%	0	0.4%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	2 201	-	0.0%	-	0.0%	150	7.1%	-100.0%
	<b>Total Ugu</b>		<b>2 316</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>150</b>	<b>7.1%</b>	<b>-99.7%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	370	24.7%	-100.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	104	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	9	0	3.5%	0	3.5%	1	188.4%	-72.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>113</b>	<b>0</b>	<b>0.3%</b>	<b>0</b>	<b>0.3%</b>	<b>371</b>	<b>24.7%</b>	<b>-99.9%</b>
B	Emnambithi/Ladysmith	KZN232	413	120	29.0%	120	29.0%	68	15.5%	76.7%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	868	10.5%	-100.0%
	<b>Total Uthukela</b>		<b>413</b>	<b>120</b>	<b>29.0%</b>	<b>120</b>	<b>29.0%</b>	<b>936</b>	<b>10.7%</b>	<b>-87.2%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	12	3	24.5%	3	24.5%	3	24.4%	5.9%
B	eMadlangeni	KZN253	-	294	0.0%	294	0.0%	281	24.6%	4.8%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>12</b>	<b>297</b>	<b>2575.4%</b>	<b>297</b>	<b>2575.4%</b>	<b>283</b>	<b>24.6%</b>	<b>4.8%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	11	11.7%	-100.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>11</b>	<b>0.8%</b>	<b>-100.0%</b>
B	Umkhanyakude	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	13 780	5 742	41.7%	5 742	41.7%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>13 780</b>	<b>5 742</b>	<b>41.7%</b>	<b>5 742</b>	<b>41.7%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mandenii	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total KwaZulu-Natal</b>		<b>23 635</b>	<b>6 279</b>	<b>26.6%</b>	<b>6 279</b>	<b>26.6%</b>	<b>2 174</b>	<b>12.0%</b>	<b>188.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Environmental Protection		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code								
<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	0.0%	-	0.0%	620	0.0%	-100.0%
B	Maruleng	LIM335	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		-	<b>0.0%</b>	-	<b>0.0%</b>	<b>620</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Musina	LIM341	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	0.0%	18 526	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		-	<b>0.0%</b>	<b>18 526</b>	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Blouberg	LIM351	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	0.0%	5	0.0%	15	0.0%	-66.6%
C	Waterberg	DC36	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		-	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>15</b>	<b>0.0%</b>	<b>-66.6%</b>
B	Ephraim Mogale	LIM471	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Elias Motsaedi	LIM472	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhudulhamaga	LIM473	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		-	<b>0.0%</b>	-	<b>0.0%</b>	<b>1</b>	<b>0.3%</b>	<b>-100.0%</b>
	<b>Total Limpopo</b>		-	<b>0.0%</b>	<b>18 531</b>	<b>0.0%</b>	<b>636</b>	<b>247.1%</b>	<b>2812.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Environmental Protection		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	5	4	70.9%	4	70.9%	2	0.9%	65.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>5</b>	<b>4</b>	<b>70.9%</b>	<b>4</b>	<b>70.9%</b>	<b>2</b>	<b>0.9%</b>	<b>65.9%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	20	5	25.4%	5	25.4%	3	18.9%	54.0%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>20</b>	<b>5</b>	<b>25.4%</b>	<b>5</b>	<b>25.4%</b>	<b>3</b>	<b>18.9%</b>	<b>54.0%</b>
B	Thaba Chweu	MP321	-	22	0.0%	22	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	600	100.0%	-100.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	26	85	320.4%	85	320.4%	2	0.0%	4964.2%
B	Bushbuckridge	MP325	-	(526)	0.0%	(526)	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>26</b>	<b>(420)</b>	<b>-1589.4%</b>	<b>(420)</b>	<b>-1589.4%</b>	<b>602</b>	<b>100.3%</b>	<b>-169.8%</b>
	<b>Total Mpumalanga</b>		<b>52</b>	<b>(411)</b>	<b>-795.2%</b>	<b>(411)</b>	<b>-795.2%</b>	<b>607</b>	<b>70.5%</b>	<b>-167.7%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	10	119.7%	-100.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	1 782	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>1 782</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>10</b>	<b>0.6%</b>	<b>-100.0%</b>
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusu	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	8 700	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>8 700</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	0	0.0%	0	0.0%	0	0.0%	-21.7%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>-</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-21.7%</b>
	<b>Total North West</b>		<b>10 482</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>10</b>	<b>0.6%</b>	<b>-96.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Environmental Protection		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	295	2	0.8%	2	0.8%	2	0.5%	-1.3%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	1 385	-	0.0%	-	0.0%	35	0.0%	-100.0%
	<b>Total Namakwa</b>		<b>1 682</b>	<b>2</b>	<b>0.1%</b>	<b>2</b>	<b>0.1%</b>	<b>37</b>	<b>8.1%</b>	<b>-93.6%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhe	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	1 081	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>1 081</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Sol Plaatje	NC091	288	41	14.1%	41	14.1%	(96)	-40.5%	-142.3%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	700	-	0.0%	-	0.0%	24	25.0%	-100.0%
	<b>Total Frances Baard</b>		<b>988</b>	<b>41</b>	<b>4.1%</b>	<b>41</b>	<b>4.1%</b>	<b>(72)</b>	<b>-21.7%</b>	<b>-156.3%</b>
	<b>Total Northern Cape</b>		<b>3 751</b>	<b>43</b>	<b>1.1%</b>	<b>43</b>	<b>1.1%</b>	<b>(35)</b>	<b>-4.4%</b>	<b>-223.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Environmental Protection		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	28 081	4 374	15.6%	4 374	15.6%	3 991	11.2%	9.6%
	<b>Total Metros</b>		<b>28 081</b>	<b>4 374</b>	<b>15.6%</b>	<b>4 374</b>	<b>15.6%</b>	<b>3 991</b>	<b>11.2%</b>	<b>9.6%</b>
B	Matzikama	WC011	5	1	19.6%	1	19.6%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>5</b>	<b>1</b>	<b>19.6%</b>	<b>1</b>	<b>19.6%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	3 610	702	19.4%	702	19.4%	1 017	50.8%	-31.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	14 970	1 718	11.5%	1 718	11.5%	4 729	28.9%	-63.7%
	<b>Total Cape Winelands</b>		<b>18 580</b>	<b>2 420</b>	<b>13.0%</b>	<b>2 420</b>	<b>13.0%</b>	<b>5 746</b>	<b>31.3%</b>	<b>-57.9%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	938	159	17.0%	159	17.0%	146	28.4%	8.7%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	192	15	7.8%	15	7.8%	18	22.8%	-16.9%
	<b>Total Overberg</b>		<b>1 129</b>	<b>174</b>	<b>15.4%</b>	<b>174</b>	<b>15.4%</b>	<b>164</b>	<b>27.6%</b>	<b>5.9%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	147	0	0.3%	0	0.3%	1	0.5%	-64.9%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 337	218	16.3%	218	16.3%	-	0.0%	0.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	62	0.0%	62	0.0%	-	0.0%	0.0%
C	Eden	DC4	106	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>1 590</b>	<b>280</b>	<b>17.6%</b>	<b>280</b>	<b>17.6%</b>	<b>1</b>	<b>0.1%</b>	<b>24469.1%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>49 385</b>	<b>7 249</b>	<b>14.7%</b>	<b>7 249</b>	<b>14.7%</b>	<b>9 902</b>	<b>17.7%</b>	<b>-26.8%</b>
	<b>Total National</b>		<b>134 281</b>	<b>42 529</b>	<b>31.7%</b>	<b>42 529</b>	<b>31.7%</b>	<b>25 825</b>	<b>21.3%</b>	<b>64.7%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Road Transport		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	603 483	4 201	0.7%	4 201	0.7%	(4 500)	-21.0%	-193.3%
	<b>Total Metros</b>		<b>603 483</b>	<b>4 201</b>	<b>0.7%</b>	<b>4 201</b>	<b>0.7%</b>	<b>(4 500)</b>	<b>-21.0%</b>	<b>-193.3%</b>
B	Camdeboo	EC101	93	16	17.6%	16	17.6%	25	49.3%	-33.8%
B	Blue Crane Route	EC102	15 819	47	0.3%	47	0.3%	4 048	33.1%	-98.8%
B	Ikwezi	EC103	-	142	0.0%	142	0.0%	35	0.0%	301.2%
B	Makana	EC104	4 672	601	12.9%	601	12.9%	204	8.2%	195.3%
B	Ndlambe	EC105	5 106	1 256	24.6%	1 256	24.6%	560	0.0%	124.5%
B	Sundays River Valley	EC106	1 918	1 328	69.3%	1 328	69.3%	789	17.7%	68.4%
B	Baviaans	EC107	670	329	49.1%	329	49.1%	269	49.7%	22.2%
B	Kouga	EC108	-	596	0.0%	596	0.0%	582	5.9%	2.5%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	4 308	0.0%	-100.0%
C	Cacadu	DC10	8 363	23 324	278.9%	23 324	278.9%	18 694	0.0%	24.8%
	<b>Total Cacadu</b>		<b>36 640</b>	<b>27 641</b>	<b>75.4%</b>	<b>27 641</b>	<b>75.4%</b>	<b>29 512</b>	<b>99.8%</b>	<b>-6.3%</b>
B	Mbhashe	EC121	35 916	2 000	5.6%	2 000	5.6%	-	0.0%	0.0%
B	Mnquma	EC122	-	7	0.0%	7	0.0%	6	0.0%	5.7%
B	Great Kei	EC123	10 927	203	1.9%	203	1.9%	3 875	38.9%	-94.8%
B	Amahlathi	EC124	1 886	974	51.7%	974	51.7%	253	0.0%	284.5%
B	Buffalo City	EC125	236 859	16 845	7.1%	16 845	7.1%	9 856	20.9%	70.9%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	244	0.0%	244	0.0%	366	0.0%	-33.4%
B	Nxuba	EC128	-	2 000	0.0%	2 000	0.0%	2 409	0.0%	-17.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>285 588</b>	<b>22 272</b>	<b>7.8%</b>	<b>22 272</b>	<b>7.8%</b>	<b>16 766</b>	<b>29.3%</b>	<b>32.8%</b>
B	Inxuba Yethemba	EC131	177	17	9.5%	17	9.5%	24	0.3%	-29.9%
B	Tsolwana	EC132	3 364	-	0.0%	-	0.0%	291	8.2%	-100.0%
B	Inkwanca	EC133	220	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	5 597	4 506	80.5%	4 506	80.5%	5 611	109.3%	-19.7%
B	Intsika Yethu	EC135	21 280	-	0.0%	-	0.0%	4 855	0.0%	-100.0%
B	Emalahleni (Ec)	EC136	18 845	2 100	11.1%	2 100	11.1%	-	0.0%	0.0%
B	Engcobo	EC137	56 097	27	0.0%	27	0.0%	8	0.0%	255.3%
B	Sakhisizwe	EC138	1 002	3 684	367.7%	3 684	367.7%	2	0.0%	237597.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>106 582</b>	<b>10 334</b>	<b>9.7%</b>	<b>10 334</b>	<b>9.7%</b>	<b>10 790</b>	<b>37.3%</b>	<b>-4.2%</b>
B	Elundini	EC141	10 121	7 938	78.4%	7 938	78.4%	1 347	5.0%	489.2%
B	Senqu	EC142	36 967	275	0.7%	275	0.7%	367	1.8%	-24.9%
B	Maletswai	EC143	10 953	2 954	27.0%	2 954	27.0%	1	0.0%	197599.1%
B	Gariep	EC144	3 132	213	6.8%	213	6.8%	-	0.0%	0.0%
C	Joe Gqabi	DC14	33 744	-	0.0%	-	0.0%	118	0.3%	-100.0%
	<b>Total Joe Gqabi</b>		<b>94 917</b>	<b>11 380</b>	<b>12.0%</b>	<b>11 380</b>	<b>12.0%</b>	<b>1 834</b>	<b>2.2%</b>	<b>520.6%</b>
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	13 590	3 224	23.7%	3 224	23.7%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	55 844	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	4 528	28 660	633.0%	28 660	633.0%	7 323	123.5%	291.4%
C	O .R. Tambo	DC15	839	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>18 956</b>	<b>31 884</b>	<b>168.2%</b>	<b>31 884</b>	<b>168.2%</b>	<b>63 169</b>	<b>154.3%</b>	<b>-49.5%</b>
B	Mataiele	EC441	229 995	7 001	3.0%	7 001	3.0%	502	2.0%	1294.6%
B	Umzimvubu	EC442	44 244	9 176	20.7%	9 176	20.7%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>274 239</b>	<b>16 178</b>	<b>5.9%</b>	<b>16 178</b>	<b>5.9%</b>	<b>502</b>	<b>1.0%</b>	<b>3122.4%</b>
	<b>Total Eastern Cape</b>		<b>1 420 405</b>	<b>123 889</b>	<b>8.7%</b>	<b>123 889</b>	<b>8.7%</b>	<b>118 072</b>	<b>37.8%</b>	<b>4.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Road Transport		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	21	10	47.5%	10	47.5%	9	90.3%	8.7%
B	Kopanong	FS162	18	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	9	1	12.0%	1	12.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>48</b>	<b>11</b>	<b>22.7%</b>	<b>11</b>	<b>22.7%</b>	<b>9</b>	<b>24.6%</b>	<b>20.9%</b>
B	Naledi (Fs)	FS171	3 113	648	20.8%	648	20.8%	391	5.7%	65.5%
B	Mangaung	FS172	25 467	552	2.2%	552	2.2%	457	0.8%	20.6%
B	Mantsopa	FS173	5 000	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>33 580</b>	<b>1 200</b>	<b>3.6%</b>	<b>1 200</b>	<b>3.6%</b>	<b>849</b>	<b>1.3%</b>	<b>41.3%</b>
B	Masilonyana	FS181	34	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	5 769	1 037	18.0%	1 037	18.0%	1	0.0%	200509.9%
B	Tswelopele	FS183	46	13	28.0%	13	28.0%	11	13.7%	15.7%
B	Matjhabeng	FS184	-	17 162	0.0%	17 162	0.0%	-	0.0%	0.0%
B	Nala	FS185	5 533	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>11 383</b>	<b>18 212</b>	<b>160.0%</b>	<b>18 212</b>	<b>160.0%</b>	<b>12</b>	<b>0.3%</b>	<b>156398.0%</b>
B	Setsolo	FS191	37 708	2	0.0%	2	0.0%	0	0.0%	2925.4%
B	Dihlabeng	FS192	-	15 591	0.0%	15 591	0.0%	10 599	0.0%	47.1%
B	Nketoana	FS193	-	3	0.0%	3	0.0%	2	0.0%	66.2%
B	Maluti-a-Phofung	FS194	250	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>37 958</b>	<b>15 596</b>	<b>41.1%</b>	<b>15 596</b>	<b>41.1%</b>	<b>10 601</b>	<b>392.6%</b>	<b>47.1%</b>
B	Moqhaka	FS201	-	46	0.0%	46	0.0%	18	5.6%	157.1%
B	Ngwalhe	FS203	12	1	4.6%	1	4.6%	2	34.6%	-70.0%
B	Metsimaholo	FS204	6 300	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>6 312</b>	<b>46</b>	<b>0.7%</b>	<b>46</b>	<b>0.7%</b>	<b>20</b>	<b>0.3%</b>	<b>135.2%</b>
	<b>Total Free State</b>		<b>89 281</b>	<b>35 065</b>	<b>39.3%</b>	<b>35 065</b>	<b>39.3%</b>	<b>11 491</b>	<b>14.3%</b>	<b>205.2%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	534 127	90 652	17.0%	90 652	17.0%	75 753	17.1%	19.7%
A	City Of Johannesburg	JHB	573 846	274 434	47.8%	274 434	47.8%	227 190	67.4%	20.8%
A	City Of Tshwane	TSH	1 207 659	50 561	4.2%	50 561	4.2%	50 290	9.9%	0.5%
	<b>Total Metros</b>		<b>2 315 632</b>	<b>415 646</b>	<b>17.9%</b>	<b>415 646</b>	<b>17.9%</b>	<b>353 233</b>	<b>27.4%</b>	<b>17.7%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Midvaal	GT422	5 283	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	2 789	0.0%	2 789	0.0%	35	46.6%	7756.8%
C	Sedibeng	DC42	42 006	8 006	19.1%	8 006	19.1%	7 268	0.0%	10.2%
	<b>Total Sedibeng</b>		<b>47 289</b>	<b>10 794</b>	<b>22.8%</b>	<b>10 794</b>	<b>22.8%</b>	<b>7 303</b>	<b>72.8%</b>	<b>47.8%</b>
B	Nokeng Tsa Taemane	GT461	3 804	3 420	89.9%	3 420	89.9%	2 707	30.0%	26.3%
B	Kungwini	GT462	5 726	1 229	21.5%	1 229	21.5%	2 262	5.1%	-45.7%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		<b>9 530</b>	<b>4 649</b>	<b>48.8%</b>	<b>4 649</b>	<b>48.8%</b>	<b>4 969</b>	<b>9.3%</b>	<b>-6.4%</b>
B	Mogale City	GT481	43 531	8 508	19.5%	8 508	19.5%	4 555	17.4%	86.8%
B	Randfontein	GT482	6	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	9 033	145	1.6%	145	1.6%	3 824	42.3%	-96.2%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>52 571</b>	<b>8 653</b>	<b>16.5%</b>	<b>8 653</b>	<b>16.5%</b>	<b>8 379</b>	<b>23.8%</b>	<b>3.3%</b>
	<b>Total Gauteng</b>		<b>2 425 021</b>	<b>439 742</b>	<b>18.1%</b>	<b>439 742</b>	<b>18.1%</b>	<b>373 884</b>	<b>27.0%</b>	<b>17.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Road Transport		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	923 496	50 202	5.4%	50 202	5.4%	62 275	6.6%	-19.4%
	<b>Total Metros</b>		<b>923 496</b>	<b>50 202</b>	<b>5.4%</b>	<b>50 202</b>	<b>5.4%</b>	<b>62 275</b>	<b>6.6%</b>	<b>-19.4%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	124 698	114	0.1%	114	0.1%	1 372	28.1%	-91.7%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	6 326	531	8.4%	531	8.4%	405	5.9%	31.1%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	7 915	2 285	28.9%	2 285	28.9%	1 866	0.0%	22.5%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>138 939</b>	<b>2 930</b>	<b>2.1%</b>	<b>2 930</b>	<b>2.1%</b>	<b>3 642</b>	<b>31.1%</b>	<b>-19.6%</b>
B	uMshwathi	KZN221	1 705	487	28.5%	487	28.5%	-	0.0%	0.0%
B	uMngeni	KZN222	20 568	(44)	-0.2%	(44)	-0.2%	-	0.0%	0.0%
B	Mpofana	KZN223	2 106	725	34.4%	725	34.4%	448	18.8%	61.8%
B	Impendle	KZN224	6 023	-	0.0%	-	0.0%	22 081	0.0%	-100.0%
B	Msunduzi	KZN225	30 451	80	0.3%	80	0.3%	81	7.9%	-2.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	310	85	27.6%	85	27.6%	71	28.4%	20.5%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>61 163</b>	<b>1 332</b>	<b>2.2%</b>	<b>1 332</b>	<b>2.2%</b>	<b>22 681</b>	<b>171.0%</b>	<b>-94.1%</b>
B	Emnambithi/Ladysmith	KZN232	23 824	1 920	8.1%	1 920	8.1%	997	20.8%	92.6%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	2 843	0.0%	2 843	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>23 824</b>	<b>4 763</b>	<b>20.0%</b>	<b>4 763</b>	<b>20.0%</b>	<b>997</b>	<b>20.8%</b>	<b>377.7%</b>
B	Endumeni	KZN241	-	774	0.0%	774	0.0%	730	25.9%	6.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	757	2.3%	-100.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	666	0.0%	666	0.0%	543	23.3%	22.7%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>1 440</b>	<b>0.0%</b>	<b>1 440</b>	<b>0.0%</b>	<b>2 029</b>	<b>5.4%</b>	<b>-29.0%</b>
B	Newcastle	KZN252	9 229	8 109	87.9%	8 109	87.9%	19 503	189.5%	-58.4%
B	eMadlangeni	KZN253	-	15	0.0%	15	0.0%	218	93.6%	-93.1%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>9 229</b>	<b>8 124</b>	<b>88.0%</b>	<b>8 124</b>	<b>88.0%</b>	<b>19 722</b>	<b>187.4%</b>	<b>-58.8%</b>
B	eDumbe	KZN261	400	236	58.9%	236	58.9%	72	7.1%	226.7%
B	uPhongolo	KZN262	1 930	209	10.8%	209	10.8%	397	16.3%	-47.5%
B	Abaqulusi	KZN263	2 170	477	22.0%	477	22.0%	50	0.0%	853.2%
B	Nongoma	KZN265	-	117	0.0%	117	0.0%	173	35.5%	-32.1%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>4 500</b>	<b>1 039</b>	<b>23.1%</b>	<b>1 039</b>	<b>23.1%</b>	<b>693</b>	<b>17.6%</b>	<b>50.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	16 488	280	1.7%	280	1.7%	136	0.6%	105.5%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>16 488</b>	<b>280</b>	<b>1.7%</b>	<b>280</b>	<b>1.7%</b>	<b>136</b>	<b>0.6%</b>	<b>105.5%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	6 867	1 762	25.7%	1 762	25.7%	1 775	27.4%	-0.8%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	7 189	4 736	65.9%	4 736	65.9%	2 223	42.9%	113.0%
B	Mthonjaneni	KZN285	2 075	1 187	57.2%	1 187	57.2%	1 559	14.5%	-23.9%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>16 131</b>	<b>7 684</b>	<b>47.6%</b>	<b>7 684</b>	<b>47.6%</b>	<b>5 557</b>	<b>24.8%</b>	<b>38.3%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	9 718	1 542	15.9%	1 542	15.9%	1 373	22.0%	12.3%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>9 718</b>	<b>1 542</b>	<b>15.9%</b>	<b>1 542</b>	<b>15.9%</b>	<b>1 373</b>	<b>22.0%</b>	<b>12.3%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	445	28	6.3%	28	6.3%	51	15.6%	-45.0%
B	Greater Kokstad	KZN433	20 695	(0)	0.0%	(0)	0.0%	0	0.1%	-102.1%
B	Ubuhlebezwe	KZN434	20 787	-	0.0%	-	0.0%	233	1108.0%	-100.0%
B	Umzimkhulu	KZN435	47 403	6	0.0%	6	0.0%	14	0.0%	-55.7%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>89 331</b>	<b>34</b>	<b>0.0%</b>	<b>34</b>	<b>0.0%</b>	<b>298</b>	<b>75.2%</b>	<b>-88.5%</b>
	<b>Total KwaZulu-Natal</b>		<b>1 292 818</b>	<b>79 371</b>	<b>6.1%</b>	<b>79 371</b>	<b>6.1%</b>	<b>119 404</b>	<b>11.1%</b>	<b>-33.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Road Transport		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	5 001	1 245	24.9%	1 245	24.9%	1 590	51.3%	-21.7%
B	Greater Letaba	LIM332	4 446	853	19.2%	853	19.2%	908	25.8%	-6.1%
B	Greater Tzaneen	LIM333	71 933	19 296	26.8%	19 296	26.8%	25 484	37.6%	-24.3%
B	Ba-Phalaborwa	LIM334	17 225	-	0.0%	-	0.0%	2 746	32.6%	-100.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>98 604</b>	<b>21 394</b>	<b>21.7%</b>	<b>21 394</b>	<b>21.7%</b>	<b>30 729</b>	<b>37.1%</b>	<b>-30.4%</b>
B	Musina	LIM341	13 617	626	4.6%	626	4.6%	841	16.8%	-25.6%
B	Mutale	LIM342	14	1 226	8882.9%	1 226	8882.9%	4 757	0.0%	-74.2%
B	Thulamela	LIM343	70 964	-	0.0%	-	0.0%	12 500	25.8%	-100.0%
B	Makhado	LIM344	-	53 586	0.0%	53 586	0.0%	14 879	0.0%	260.1%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>84 595</b>	<b>55 438</b>	<b>65.5%</b>	<b>55 438</b>	<b>65.5%</b>	<b>32 977</b>	<b>61.6%</b>	<b>68.1%</b>
B	Blouberg	LIM351	832	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	590	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	18 107	209	1.2%	209	1.2%	7 007	45.4%	-97.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	73 216	12 782	17.5%	12 782	17.5%	13 586	12.0%	-5.9%
C	Capricorn	DC35	-	8 812	0.0%	8 812	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>92 746</b>	<b>21 803</b>	<b>23.5%</b>	<b>21 803</b>	<b>23.5%</b>	<b>20 593</b>	<b>15.7%</b>	<b>5.9%</b>
B	Thabazimbi	LIM361	28 953	3	0.0%	3	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	6 565	0.0%	6 565	0.0%	6 341	83.5%	3.5%
B	Mookgopong	LIM364	6 011	1 841	30.6%	1 841	30.6%	-	0.0%	0.0%
B	Modimolle	LIM365	2 700	1 167	43.2%	1 167	43.2%	597	3.2%	95.4%
B	Bela Bela	LIM366	8 065	806	10.0%	806	10.0%	1 388	585709.7%	-41.9%
B	Mogalakwena	LIM367	72 262	1 496	2.1%	1 496	2.1%	1 224	2.0%	22.2%
C	Waterberg	DC36	1 037	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>119 028</b>	<b>11 879</b>	<b>10.0%</b>	<b>11 879</b>	<b>10.0%</b>	<b>9 550</b>	<b>10.3%</b>	<b>24.4%</b>
B	Ephraim Mogale	LIM471	963	40	4.2%	40	4.2%	1 530	23.6%	-97.4%
B	Elias Mtsoaledi	LIM472	-	-	0.0%	-	0.0%	1 714	12.0%	-100.0%
B	Makhudulhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	1 300	0.0%	1 300	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>963</b>	<b>1 340</b>	<b>139.2%</b>	<b>1 340</b>	<b>139.2%</b>	<b>3 244</b>	<b>15.6%</b>	<b>-58.7%</b>
	<b>Total Limpopo</b>		<b>395 936</b>	<b>111 855</b>	<b>28.3%</b>	<b>111 855</b>	<b>28.3%</b>	<b>97 093</b>	<b>25.4%</b>	<b>15.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Road Transport		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code								
<b>MPUMALANGA</b>									
B	Albert Luthuli MP301	1 924	161	8.3%	161	8.3%	265	14.6%	-39.5%
B	Msakaligwa MP302	1	-	0.0%	-	0.0%	0	1.4%	-100.0%
B	Mkhondo MP303	-	113	0.0%	113	0.0%	19	0.4%	491.5%
B	Pixley Ka Seme (MP) MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa MP305	2 767	361	13.0%	361	13.0%	333	9.0%	8.2%
B	Dipaleseng MP306	1 502	6 273	417.7%	6 273	417.7%	-	0.0%	0.0%
B	Govan Mbeki MP307	5	17	358.0%	17	358.0%	10	0.0%	71.1%
C	Gert Sibande DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>	<b>6 199</b>	<b>6 923</b>	<b>111.7%</b>	<b>6 923</b>	<b>111.7%</b>	<b>627</b>	<b>4.2%</b>	<b>1003.4%</b>
B	Victor Khanye MP311	-	1 036	0.0%	1 036	0.0%	994	31.4%	4.2%
B	Emalahleni (Mp) MP312	23 000	31	0.1%	31	0.1%	34	0.3%	-8.5%
B	Steve Tshwete MP313	31 812	5 383	16.9%	5 383	16.9%	3 031	12.9%	77.6%
B	Emakhazeni MP314	6 733	232	3.4%	232	3.4%	1 389	16.2%	-83.3%
B	Thembisile MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka MP316	4 500	591	13.1%	591	13.1%	15 604	23.7%	-96.2%
C	Nkangala DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>	<b>66 045</b>	<b>7 273</b>	<b>11.0%</b>	<b>7 273</b>	<b>11.0%</b>	<b>21 053</b>	<b>18.9%</b>	<b>-65.5%</b>
B	Thaba Chweu MP321	9 000	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela MP322	44 866	3 030	6.8%	3 030	6.8%	0	22.8%	166466.5%
B	Umjindi MP323	2	220	12883.4%	220	12883.4%	157	8648.9%	40.2%
B	Nkomazi MP324	7 303	3 813	52.2%	3 813	52.2%	1 567	22.7%	143.3%
B	Bushbuckridge MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>	<b>61 172</b>	<b>7 063</b>	<b>11.5%</b>	<b>7 063</b>	<b>11.5%</b>	<b>1 724</b>	<b>24.9%</b>	<b>309.6%</b>
	<b>Total Mpumalanga</b>	<b>133 415</b>	<b>21 260</b>	<b>15.9%</b>	<b>21 260</b>	<b>15.9%</b>	<b>23 405</b>	<b>17.6%</b>	<b>-9.2%</b>
<b>NORTH WEST</b>									
B	Moretele NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	-	1 571	0.0%	1 571	0.0%	-	0.0%	0.0%
B	Rustenburg NW373	18 805	1 818	9.7%	1 818	9.7%	6 775	11.4%	-73.2%
B	Kgetlengrivier NW374	-	3 007	0.0%	3 007	0.0%	1	0.0%	429465.3%
B	Moses Kotane NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>	<b>18 805</b>	<b>6 396</b>	<b>34.0%</b>	<b>6 396</b>	<b>34.0%</b>	<b>6 775</b>	<b>10.4%</b>	<b>-5.6%</b>
B	Ratlou NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng NW383	4 719	1 316	27.9%	1 316	27.9%	1 096	20.1%	20.1%
B	Ditsobotla NW384	28 583	8	0.0%	8	0.0%	(19)	-0.3%	-143.3%
B	Ramolshere Molloa NW385	-	-	0.0%	-	0.0%	533	26.8%	-100.0%
C	Ngaka Modiri Molema DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>	<b>33 302</b>	<b>1 325</b>	<b>4.0%</b>	<b>1 325</b>	<b>4.0%</b>	<b>1 610</b>	<b>2.9%</b>	<b>-17.7%</b>
B	Kagisano NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw) NW392	1 683	229	13.6%	229	13.6%	305	11.5%	-24.7%
B	Mamusu NW393	13 317	356	2.7%	356	2.7%	-	0.0%	0.0%
B	Greater Taung NW394	53 635	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo NW395	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane NW396	2 548	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>	<b>71 183</b>	<b>585</b>	<b>0.8%</b>	<b>585</b>	<b>0.8%</b>	<b>305</b>	<b>2.3%</b>	<b>92.1%</b>
B	Ventersdorp NW401	14 139	0	0.0%	0	0.0%	1	0.0%	-52.9%
B	Tlokwe NW402	9 253	1 390	15.0%	1 390	15.0%	2 201	38.3%	-36.8%
B	City Of Matlosana NW403	67 543	15 658	23.2%	15 658	23.2%	12 758	15.3%	22.7%
B	Maquassi Hills NW404	23 277	25	0.1%	25	0.1%	21	21.0%	15.6%
C	Dr Kenneth Kaunda DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>	<b>114 212</b>	<b>17 073</b>	<b>14.9%</b>	<b>17 073</b>	<b>14.9%</b>	<b>14 981</b>	<b>15.9%</b>	<b>14.0%</b>
	<b>Total North West</b>	<b>237 502</b>	<b>25 379</b>	<b>10.7%</b>	<b>25 379</b>	<b>10.7%</b>	<b>23 672</b>	<b>10.4%</b>	<b>7.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Road Transport		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 629	(73)	-4.5%	(73)	-4.5%	317	18.7%	-123.1%
B	Gamagara	NC453	-	1 920	0.0%	1 920	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	79 369	7 426	9.4%	7 426	9.4%	15 899	0.0%	-53.3%
	<b>Total John Taolo Gaetsewe</b>		<b>80 998</b>	<b>9 273</b>	<b>11.4%</b>	<b>9 273</b>	<b>11.4%</b>	<b>16 216</b>	<b>954.0%</b>	<b>-42.8%</b>
B	Richtersveld	NC061	301	32	10.7%	32	10.7%	30	10.9%	6.0%
B	Nama Khoi	NC062	30	6	20.7%	6	20.7%	35	226.6%	-82.1%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	1 765	309	17.5%	309	17.5%	300	25.4%	3.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	910	41	4.5%	41	4.5%	28	2.0%	48.6%
C	Namakwa	DC6	29 905	943	3.2%	943	3.2%	3 688	0.0%	-74.4%
	<b>Total Namakwa</b>		<b>32 911</b>	<b>1 332</b>	<b>4.0%</b>	<b>1 332</b>	<b>4.0%</b>	<b>4 081</b>	<b>141.3%</b>	<b>-67.4%</b>
B	Ubuntu	NC071	-	1 166	0.0%	1 166	0.0%	448	4.3%	160.3%
B	Umsobomvu	NC072	22	10	47.3%	10	47.3%	3	0.0%	261.2%
B	Emthanjeni	NC073	-	212	0.0%	212	0.0%	139	24.6%	53.2%
B	Kareeberg	NC074	336	2	0.6%	2	0.6%	5	1.4%	-52.7%
B	Renosterberg	NC075	-	0	0.0%	0	0.0%	1	15.6%	-82.1%
B	Thembelihle	NC076	1 545	11	0.7%	11	0.7%	251	22.9%	-95.4%
B	Siyathemba	NC077	-	501	0.0%	501	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	153	0.0%	153	0.0%	152	24.8%	0.3%
C	Pixley Ka Seme (Nc)	DC7	-	4 834	0.0%	4 834	0.0%	1 409	0.0%	243.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>1 903</b>	<b>6 890</b>	<b>362.1%</b>	<b>6 890</b>	<b>362.1%</b>	<b>2 408</b>	<b>18.4%</b>	<b>186.2%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	7 402	282	3.8%	282	3.8%	0	3.8%	106848.9%
B	//Khara Hais	NC083	168	45	26.7%	45	26.7%	40	23.7%	12.8%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	11 030	831	7.5%	831	7.5%	-	0.0%	0.0%
B	Kgatelopele	NC086	468	-	0.0%	-	0.0%	52	0.0%	-100.0%
C	Siyanda	DC8	13 330	7 033	52.8%	7 033	52.8%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>32 398</b>	<b>8 191</b>	<b>25.3%</b>	<b>8 191</b>	<b>25.3%</b>	<b>92</b>	<b>8.9%</b>	<b>8834.0%</b>
B	Sol Plaatje	NC091	5 738	2 485	43.3%	2 485	43.3%	1 518	28.8%	63.6%
B	Dikgatlong	NC092	-	26	0.0%	26	0.0%	0	0.0%	5458.4%
B	Magareng	NC093	9 091	1 019	11.2%	1 019	11.2%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>14 829</b>	<b>3 529</b>	<b>23.8%</b>	<b>3 529</b>	<b>23.8%</b>	<b>1 519</b>	<b>28.6%</b>	<b>132.4%</b>
	<b>Total Northern Cape</b>		<b>163 038</b>	<b>29 215</b>	<b>17.9%</b>	<b>29 215</b>	<b>17.9%</b>	<b>24 315</b>	<b>101.2%</b>	<b>20.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Road Transport		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 009 077	137 366	13.6%	137 366	13.6%	186 824	14.3%	-26.5%
	<b>Total Metros</b>		<b>1 009 077</b>	<b>137 366</b>	<b>13.6%</b>	<b>137 366</b>	<b>13.6%</b>	<b>186 824</b>	<b>14.3%</b>	<b>-26.5%</b>
B	Matzikama	WC011	2 868	744	25.9%	744	25.9%	(3)	0.0%	-22005.8%
B	Cederberg	WC012	1 319	282	21.4%	282	21.4%	467	11.2%	-39.6%
B	Bergivier	WC013	2 784	318	11.4%	318	11.4%	216	19.4%	47.2%
B	Saldanha Bay	WC014	3 457	(488)	-14.1%	(488)	-14.1%	630	8.1%	-177.5%
B	Swartland	WC015	5 121	1 483	29.0%	1 483	29.0%	1 414	30.6%	4.9%
C	West Coast	DC1	47 598	13 136	27.6%	13 136	27.6%	8 489	16.9%	54.7%
	<b>Total West Coast</b>		<b>63 146</b>	<b>15 475</b>	<b>24.5%</b>	<b>15 475</b>	<b>24.5%</b>	<b>11 214</b>	<b>16.5%</b>	<b>38.0%</b>
B	Witzenberg	WC022	12 389	648	5.2%	648	5.2%	688	21.5%	-5.8%
B	Drakenstein	WC023	269	141	52.5%	141	52.5%	37	5.4%	282.7%
B	Stellenbosch	WC024	5 489	1 370	25.0%	1 370	25.0%	5 212	21.3%	-73.7%
B	Breede Valley	WC025	16 470	1 231	7.5%	1 231	7.5%	1 051	14.0%	17.1%
B	Langeberg	WC026	103	1 391	1350.9%	1 391	1350.9%	4	3.0%	37093.0%
C	Cape Winelands DM	DC2	138 441	29 337	21.2%	29 337	21.2%	22 597	15.5%	29.8%
	<b>Total Cape Winelands</b>		<b>173 161</b>	<b>34 118</b>	<b>19.7%</b>	<b>34 118</b>	<b>19.7%</b>	<b>29 588</b>	<b>16.3%</b>	<b>15.3%</b>
B	Theewaterskloof	WC031	4 577	1 085	23.7%	1 085	23.7%	1 003	24.2%	8.2%
B	Overstrand	WC032	82	33	40.1%	33	40.1%	12	1.1%	165.6%
B	Cape Agulhas	WC033	9 117	675	7.4%	675	7.4%	483	0.0%	39.6%
B	Swellendam	WC034	4 368	1 012	23.2%	1 012	23.2%	96	1.7%	950.9%
C	Overberg	DC3	36 455	4 885	13.4%	4 885	13.4%	7 445	22.6%	-34.4%
	<b>Total Overberg</b>		<b>54 599</b>	<b>7 689</b>	<b>14.1%</b>	<b>7 689</b>	<b>14.1%</b>	<b>9 040</b>	<b>20.6%</b>	<b>-14.9%</b>
B	Kannaland	WC041	2 270	326	14.4%	326	14.4%	28	1.3%	1048.0%
B	Hessequa	WC042	6 086	36	0.6%	36	0.6%	39	0.3%	-6.0%
B	Mossel Bay	WC043	6 306	65	1.0%	65	1.0%	8	0.3%	729.6%
B	George	WC044	11 147	1 961	17.6%	1 961	17.6%	2 026	24.8%	-3.2%
B	Oudtshoorn	WC045	25	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	10	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	4 770	889	18.6%	889	18.6%	740	4.9%	20.2%
C	Eden	DC4	1 266	274	21.6%	274	21.6%	271	19.9%	1.3%
	<b>Total Eden</b>		<b>31 880</b>	<b>3 552</b>	<b>11.1%</b>	<b>3 552</b>	<b>11.1%</b>	<b>3 111</b>	<b>7.4%</b>	<b>14.2%</b>
B	Laingsburg	WC051	1 058	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	311	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	12 037	182	1.5%	182	1.5%	191	1.9%	-4.8%
C	Central Karoo	DC5	24 025	4 000	16.6%	4 000	16.6%	10 158	48.0%	-60.6%
	<b>Total Central Karoo</b>		<b>37 431</b>	<b>4 182</b>	<b>11.2%</b>	<b>4 182</b>	<b>11.2%</b>	<b>10 349</b>	<b>31.5%</b>	<b>-59.6%</b>
	<b>Total Western Cape</b>		<b>1 369 293</b>	<b>202 382</b>	<b>14.8%</b>	<b>202 382</b>	<b>14.8%</b>	<b>250 127</b>	<b>14.9%</b>	<b>-19.1%</b>
	<b>Total National</b>		<b>7 526 710</b>	<b>1 068 157</b>	<b>14.2%</b>	<b>1 068 157</b>	<b>14.2%</b>	<b>1 041 461</b>	<b>19.7%</b>	<b>2.6%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Other	Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11		
		Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app			
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Nelson Mandela Bay	NMA	14 842	(244 657)	-1648.4%	(244 657)	-1648.4%	(2 196)	-20.8%	11040.8%
	<b>Total Metros</b>		<b>14 842</b>	<b>(244 657)</b>	<b>-1648.4%</b>	<b>(244 657)</b>	<b>-1648.4%</b>	<b>(2 196)</b>	<b>-20.8%</b>	<b>11040.8%</b>
B	Camdeboo	EC101	385	46	12.0%	46	12.0%	26	34.1%	78.7%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	2 697	0.0%	-100.0%
B	Makana	EC104	-	7	0.0%	7	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	130	36	28.0%	36	28.0%	63	0.0%	-42.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	1 198	0.0%	-100.0%
	<b>Total Cacadu</b>		<b>515</b>	<b>90</b>	<b>17.4%</b>	<b>90</b>	<b>17.4%</b>	<b>3 984</b>	<b>4326.1%</b>	<b>-97.7%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	13	0.0%	13	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	230	0.0%	230	0.0%	156	0.0%	47.4%
B	Buffalo City	EC125	15 023	2 680	17.8%	2 680	17.8%	2 750	20.3%	-2.6%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>15 023</b>	<b>2 922</b>	<b>19.5%</b>	<b>2 922</b>	<b>19.5%</b>	<b>2 906</b>	<b>21.5%</b>	<b>0.5%</b>
B	Inxuba Yethemba	EC131	177	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	2	0	27.3%	0	27.3%	1	40.9%	-33.3%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>179</b>	<b>0</b>	<b>0.2%</b>	<b>0</b>	<b>0.2%</b>	<b>1</b>	<b>40.9%</b>	<b>-33.3%</b>
B	Elundini	EC141	1 628	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	236	45	19.1%	45	19.1%	42	0.0%	6.5%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	8 911	-	0.0%	-	0.0%	671	2.0%	-100.0%
	<b>Total Joe Gqabi</b>		<b>10 775</b>	<b>45</b>	<b>0.4%</b>	<b>45</b>	<b>0.4%</b>	<b>714</b>	<b>1.9%</b>	<b>-93.7%</b>
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	14	0.0%	14	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	3 717	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>3 717</b>	<b>14</b>	<b>0.4%</b>	<b>14</b>	<b>0.4%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mataliele	EC441	-	3 061	0.0%	3 061	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>3 061</b>	<b>0.0%</b>	<b>3 061</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>45 051</b>	<b>(238 524)</b>	<b>-529.5%</b>	<b>(238 524)</b>	<b>-529.5%</b>	<b>5 408</b>	<b>8.5%</b>	<b>-4510.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Other		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
B	Letsameeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Fs)	FS171	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mangaung	FS172	17 082	4 432	25.9%	4 432	25.9%	4 194	27.2%	5.7%
B	Mantsopa	FS173	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Motheo</b>		<b>17 082</b>	<b>4 432</b>	<b>25.9%</b>	<b>4 432</b>	<b>25.9%</b>	<b>4 194</b>	<b>27.2%</b>	<b>5.7%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	787	0.0%	787	0.0%	18 703	0.0%	-95.8%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		-	<b>787</b>	<b>0.0%</b>	<b>787</b>	<b>0.0%</b>	<b>18 703</b>	<b>37405.5%</b>	<b>-95.8%</b>
B	Setsolo	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	21	0.0%	21	0.0%	46	0.0%	-53.3%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		-	<b>21</b>	<b>0.0%</b>	<b>21</b>	<b>0.0%</b>	<b>46</b>	<b>441.5%</b>	<b>-53.3%</b>
B	Moqhaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	643	5	0.7%	5	0.7%	5	16.6%	-1.2%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>643</b>	<b>5</b>	<b>0.7%</b>	<b>5</b>	<b>0.7%</b>	<b>5</b>	<b>16.6%</b>	<b>-1.2%</b>
	<b>Total Free State</b>		<b>17 725</b>	<b>5 245</b>	<b>29.6%</b>	<b>5 245</b>	<b>29.6%</b>	<b>22 947</b>	<b>147.9%</b>	<b>-77.1%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	21 760	4 839	22.2%	4 839	22.2%	5 222	31.6%	-7.3%
A	City Of Johannesburg	JHB	-	70 735	0.0%	70 735	0.0%	84 499	36.5%	-16.3%
A	City Of Tshwane	TSH	176 650	37 005	20.9%	37 005	20.9%	30 460	20.7%	21.5%
	<b>Total Metros</b>		<b>198 410</b>	<b>112 580</b>	<b>56.7%</b>	<b>112 580</b>	<b>56.7%</b>	<b>120 181</b>	<b>30.4%</b>	<b>-6.3%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	500	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	9 654	1 485	15.4%	1 485	15.4%	1 606	0.0%	-7.5%
	<b>Total Sedibeng</b>		<b>10 154</b>	<b>1 485</b>	<b>14.6%</b>	<b>1 485</b>	<b>14.6%</b>	<b>1 606</b>	<b>462.1%</b>	<b>-7.5%</b>
B	Nokeng Tsa Taemane	GT461	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metsweding</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mogale City	GT481	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Gauteng</b>		<b>208 564</b>	<b>114 065</b>	<b>54.7%</b>	<b>114 065</b>	<b>54.7%</b>	<b>121 787</b>	<b>30.8%</b>	<b>-6.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Other	Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11		
		Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app			
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekwini	ETH	73 705	14 917	20.2%	14 917	20.2%	18 150	29.8%	-17.8%
	<b>Total Metros</b>		<b>73 705</b>	<b>14 917</b>	<b>20.2%</b>	<b>14 917</b>	<b>20.2%</b>	<b>18 150</b>	<b>29.8%</b>	<b>-17.8%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 460	-	0.0%	-	0.0%	1 009	45.3%	-100.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	4 451	959	21.5%	959	21.5%	829	0.0%	15.6%
C	Ugu	DC21	910	11	1.3%	11	1.3%	669	175.6%	-98.3%
	<b>Total Ugu</b>		<b>7 822</b>	<b>970</b>	<b>12.4%</b>	<b>970</b>	<b>12.4%</b>	<b>2 507</b>	<b>96.2%</b>	<b>-61.3%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	170	-	0.0%	-	0.0%	28 101	0.0%	-100.0%
B	Msunduzi	KZN225	19 344	3 614	18.7%	3 614	18.7%	465	1.3%	676.9%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>19 515</b>	<b>3 614</b>	<b>18.5%</b>	<b>3 614</b>	<b>18.5%</b>	<b>28 566</b>	<b>77.0%</b>	<b>-87.3%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	124	0.0%	124	0.0%	15	0.0%	711.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>124</b>	<b>0.0%</b>	<b>124</b>	<b>0.0%</b>	<b>15</b>	<b>0.0%</b>	<b>711.0%</b>
B	Newcastle	KZN252	101	24	23.7%	24	23.7%	28	32.7%	-15.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	39	-100.0%	-100.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>101</b>	<b>24</b>	<b>23.7%</b>	<b>24</b>	<b>23.7%</b>	<b>67</b>	<b>78.0%</b>	<b>-64.3%</b>
B	eDumbe	KZN261	95	100	105.3%	100	105.3%	-	0.0%	0.0%
B	uPhongolo	KZN262	106	-	0.0%	-	0.0%	50	2203.6%	-100.0%
B	Abaqulusi	KZN263	100	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>301</b>	<b>100</b>	<b>33.3%</b>	<b>100</b>	<b>33.3%</b>	<b>50</b>	<b>1.0%</b>	<b>100.0%</b>
B	Umlahlabyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	875	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>875</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	437	26	6.0%	26	6.0%	6	1.3%	326.2%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>437</b>	<b>26</b>	<b>6.0%</b>	<b>26</b>	<b>6.0%</b>	<b>6</b>	<b>1.3%</b>	<b>326.2%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total KwaZulu-Natal</b>		<b>102 756</b>	<b>19 776</b>	<b>19.2%</b>	<b>19 776</b>	<b>19.2%</b>	<b>49 362</b>	<b>46.5%</b>	<b>-59.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Other		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	0	133	130118.6%	133	130118.6%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>0</b>	<b>133</b>	<b>130118.6%</b>	<b>133</b>	<b>130118.6%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	1 247	157	12.6%	157	12.6%	267	20.3%	-41.2%
	<b>Total Waterberg</b>		<b>1 247</b>	<b>157</b>	<b>12.6%</b>	<b>157</b>	<b>12.6%</b>	<b>267</b>	<b>20.3%</b>	<b>-41.2%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsosaledi	LIM472	2	0	20.2%	0	20.2%	0	2.1%	200.0%
B	Makhuduhamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Greater Sekhukhune</b>		<b>2</b>	<b>0</b>	<b>20.2%</b>	<b>0</b>	<b>20.2%</b>	<b>0</b>	<b>2.1%</b>	<b>200.0%</b>
	<b>Total Limpopo</b>		<b>1 249</b>	<b>290</b>	<b>23.2%</b>	<b>290</b>	<b>23.2%</b>	<b>267</b>	<b>20.2%</b>	<b>8.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Other		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	2 647	27	1.0%	27	1.0%	5	0.2%	470.0%
B	Msakaligwa	MP302	-	-	0.0%	-	0.0%	20	23.3%	-100.0%
B	Mkhondo	MP303	-	90	0.0%	90	0.0%	926	5.6%	-90.3%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>2 647</b>	<b>117</b>	<b>4.4%</b>	<b>117</b>	<b>4.4%</b>	<b>950</b>	<b>5.1%</b>	<b>-87.7%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	120	0.0%	-100.0%
B	Emalahleni (Mp)	MP312	10 124	760	7.5%	760	7.5%	724	17.6%	5.0%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembsile	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>10 124</b>	<b>760</b>	<b>7.5%</b>	<b>760</b>	<b>7.5%</b>	<b>844</b>	<b>20.5%</b>	<b>-9.9%</b>
B	Thaba Chweu	MP321	440	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>440</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Mpumalanga</b>		<b>13 210</b>	<b>877</b>	<b>6.6%</b>	<b>877</b>	<b>6.6%</b>	<b>1 794</b>	<b>7.9%</b>	<b>-51.1%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	138	0.0%	138	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>-</b>	<b>138</b>	<b>0.0%</b>	<b>138</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	11	1	7.8%	1	7.8%	1	26.2%	-6.7%
B	Mamusu	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	20 126	-	0.0%	-	0.0%	5 640	35.1%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>20 136</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>5 641</b>	<b>17.5%</b>	<b>-100.0%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	14 315	3 017	21.1%	3 017	21.1%	3 047	21.1%	-1.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>14 315</b>	<b>3 017</b>	<b>21.1%</b>	<b>3 017</b>	<b>21.1%</b>	<b>3 047</b>	<b>16.4%</b>	<b>-1.0%</b>
	<b>Total North West</b>		<b>34 452</b>	<b>3 156</b>	<b>9.2%</b>	<b>3 156</b>	<b>9.2%</b>	<b>8 689</b>	<b>17.1%</b>	<b>-63.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Other		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	5	0.0%	-100.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Richtersveld	NC061	-	3	0.0%	3	0.0%	8	295.7%	-60.9%
B	Nama Khoi	NC062	857	88	10.3%	88	10.3%	193	19.5%	-54.1%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	1	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>857</b>	<b>91</b>	<b>10.7%</b>	<b>91</b>	<b>10.7%</b>	<b>200</b>	<b>19.0%</b>	<b>-54.4%</b>
B	Ubuntu	NC071	-	5	0.0%	5	0.0%	2	3.9%	167.8%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	0	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhe	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>0</b>	<b>5</b>	<b>1609.7%</b>	<b>5</b>	<b>1609.7%</b>	<b>2</b>	<b>0.8%</b>	<b>182.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	0.0%	-	0.0%	85	238.7%	-100.0%
B	//Khara Hais	NC083	1	0	7.0%	0	7.0%	0	79.2%	-91.2%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	14	0.0%	14	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>1</b>	<b>14</b>	<b>2862.8%</b>	<b>14</b>	<b>2862.8%</b>	<b>85</b>	<b>236.5%</b>	<b>-83.1%</b>
B	Sol Plaatje	NC091	4 375	3 714	84.9%	3 714	84.9%	588	3.1%	531.1%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>4 375</b>	<b>3 714</b>	<b>84.9%</b>	<b>3 714</b>	<b>84.9%</b>	<b>588</b>	<b>3.1%</b>	<b>531.1%</b>
	<b>Total Northern Cape</b>		<b>5 233</b>	<b>3 824</b>	<b>73.1%</b>	<b>3 824</b>	<b>73.1%</b>	<b>881</b>	<b>4.4%</b>	<b>334.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2010**

Other		Main appropriation	First Quarter 2010/11		Year to date: 30 September 2010		First Quarter 2009/10		Q1 of 2009/10 to Q1 of 2010/11	
			Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	6 249	340	5.4%	340	5.4%	171	3.4%	98.8%
	<b>Total Metros</b>		<b>6 249</b>	<b>340</b>	<b>5.4%</b>	<b>340</b>	<b>5.4%</b>	<b>171</b>	<b>3.4%</b>	<b>98.8%</b>
B	Matzikama	WC011	-	0	0.0%	0	0.0%	2	0.0%	-72.9%
B	Cederberg	WC012	169	61	36.3%	61	36.3%	59	38.3%	3.6%
B	Bergivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	762	17	2.3%	17	2.3%	48	6.1%	-63.3%
B	Swartland	WC015	16	4	24.3%	4	24.3%	4	24.3%	6.0%
C	West Coast	DC1	10	-	0.0%	-	0.0%	9	0.0%	-100.0%
	<b>Total West Coast</b>		<b>957</b>	<b>83</b>	<b>8.7%</b>	<b>83</b>	<b>8.7%</b>	<b>121</b>	<b>12.7%</b>	<b>-31.3%</b>
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	3 554	84	2.4%	84	2.4%	103	2.2%	-18.6%
B	Breedee Valley	WC025	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	569	142	24.9%	142	24.9%	71	20.4%	98.6%
C	Cape Winelands DM	DC2	50	9	18.0%	9	18.0%	700	93.3%	-98.7%
	<b>Total Cape Winelands</b>		<b>4 173</b>	<b>235</b>	<b>5.6%</b>	<b>235</b>	<b>5.6%</b>	<b>874</b>	<b>15.3%</b>	<b>-73.2%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	50	22	43.9%	22	43.9%	-	0.0%	0.0%
B	George	WC044	-	-	0.0%	-	0.0%	90	0.0%	-100.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	290	39	13.6%	39	13.6%	181	0.0%	-78.2%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>340</b>	<b>61</b>	<b>18.0%</b>	<b>61</b>	<b>18.0%</b>	<b>271</b>	<b>677.5%</b>	<b>-77.4%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	591	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>591</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>12 311</b>	<b>719</b>	<b>5.8%</b>	<b>719</b>	<b>5.8%</b>	<b>1 437</b>	<b>11.6%</b>	<b>-50.0%</b>
	<b>Total National</b>		<b>440 550</b>	<b>(90 571)</b>	<b>-20.6%</b>	<b>(90 571)</b>	<b>-20.6%</b>	<b>212 573</b>	<b>30.9%</b>	<b>-142.6%</b>

Source: National Treasury Local Government Database