

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Water		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	557 588	195 190	35.0%	227 454	40.8%	422 643	75.8%	100 257	38.0%	126.9%
	Total Metros		557 588	195 190	35.0%	227 454	40.8%	422 643	75.8%	100 257	38.0%	126.9%
B	Camdeboo	EC101	11 553	3 269	28.3%	3 008	26.0%	6 277	54.3%	2 467	42.8%	21.9%
B	Blue Crane Route	EC102	13 379	4 257	31.8%	4 440	33.2%	8 697	65.0%	2 432	53.5%	82.6%
B	Ikwezi	EC103	2 262	254	11.3%	254	11.2%	508	22.5%	234	0.0%	8.5%
B	Makana	EC104	25 852	33 004	127.7%	(8 746)	-33.8%	24 258	93.8%	1 860	38.4%	-570.3%
B	Ndlambe	EC105	36 545	7 858	21.5%	8 949	24.5%	16 807	46.0%	6 077	0.0%	47.3%
B	Sundays River Valley	EC106	16 510	282	1.7%	1 986	12.0%	2 268	13.7%	2 012	15.0%	-1.3%
B	Baviaans	EC107	1 890	350	18.5%	531	28.1%	880	46.6%	1 038	0.0%	-48.9%
B	Kouga	EC108	46 877	11 105	23.7%	4 593	9.8%	15 698	33.5%	7 574	39.9%	-39.4%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	2 519	0.0%	-100.0%
C	Cacadu	DC10	72 070	2 840	3.9%	4 625	6.4%	7 465	10.4%	1 251	0.0%	269.8%
	Total Cacadu		226 938	63 218	27.9%	19 639	8.7%	82 858	36.5%	27 464	53.4%	-28.5%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	452 254	80 970	17.9%	59 731	13.2%	140 701	31.1%	64 998	48.4%	-8.1%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	193 786	22 651	11.7%	22 324	11.5%	44 976	23.2%	99 319	70.6%	-77.5%
	Total Amathole		646 041	103 622	16.0%	82 055	12.7%	185 677	28.7%	164 317	60.7%	-50.1%
B	Inxuba Yethemba	EC131	34 914	3 312	9.5%	3 312	9.5%	6 623	19.0%	4 183	38.5%	-20.8%
B	Tsolwana	EC132	-	923	0.0%	571	0.0%	1 494	0.0%	753	20.7%	-24.1%
B	Inkwanca	EC133	-	86	0.0%	2 404	0.0%	2 490	0.0%	3 788	0.0%	-36.5%
B	Lukhanji	EC134	64 496	10 184	15.8%	8 571	13.3%	18 755	29.1%	7 151	37.5%	19.9%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	19 491	927	4.8%	2 178	11.2%	3 105	15.9%	599	0.0%	263.8%
B	Engcobo	EC137	-	-	0.0%	0	0.0%	0	0.0%	446	0.0%	-99.9%
B	Sakhisizwe	EC138	-	604	0.0%	326	0.0%	930	0.0%	178	8.7%	82.6%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		118 901	16 036	13.5%	17 362	14.6%	33 398	28.1%	17 097	41.8%	1.5%
B	Elundini	EC141	11 969	1 076	9.0%	1 688	14.1%	2 764	23.1%	1 402	44.7%	20.4%
B	Senqu	EC142	-	618	0.0%	800	0.0%	1 418	0.0%	1 773	37.0%	-54.8%
B	Maletswai	EC143	-	2 668	0.0%	3 248	0.0%	5 916	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	813	0.0%	1 781	0.0%	2 594	0.0%	158	0.0%	1025.5%
C	Joe Gqabi	DC14	110 324	23 941	21.7%	16 735	15.2%	40 676	36.9%	19 530	79.6%	-14.3%
	Total Joe Gqabi		122 292	29 117	23.8%	24 251	19.8%	53 368	43.6%	22 863	71.0%	6.1%
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	670 172	11 241	1.7%	308 710	46.1%	319 951	47.7%	8 636	8.5%	3474.6%
	Total O .R. Tambo		670 172	11 241	1.7%	308 710	46.1%	319 951	47.7%	8 636	8.5%	3474.6%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	183 342	49 522	27.0%	5 070	2.8%	54 592	29.8%	-	0.0%	0.0%
	Total Alfred Nzo		183 342	49 522	27.0%	5 070	2.8%	54 592	29.8%	-	0.0%	0.0%
	Total Eastern Cape		2 525 274	467 945	18.5%	684 541	27.1%	1 152 486	45.6%	340 634	47.9%	101.0%

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R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
FREE STATE												
B	Letsemeng	FS161	16 625	5 969	35.9%	5 083	30.6%	11 053	66.5%	5 143	78.5%	-1.2%
B	Kopanong	FS162	41 714	13 440	32.2%	10 023	24.0%	23 463	56.2%	15 766	90.8%	-36.4%
B	Mohokare	FS163	6 012	405	6.7%	326	5.4%	731	12.2%	1 333	8.8%	-75.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		64 352	19 814	30.8%	15 433	24.0%	35 247	54.8%	22 243	66.2%	-30.6%
B	Naledi (Fs)	FS171	5 688	1 327	23.3%	794	14.0%	2 121	37.3%	1 748	25.8%	-54.6%
B	Mangaung	FS172	473 737	119 768	25.3%	194 637	41.1%	314 406	66.4%	107 412	47.0%	81.2%
B	Mantsopa	FS173	16 136	4 326	26.8%	4 966	30.8%	9 292	57.6%	3 734	50.3%	33.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		495 561	125 421	25.3%	200 398	40.4%	325 819	65.7%	112 894	46.4%	77.5%
B	Masilonyana	FS181	23 375	1 105	4.7%	4 107	17.6%	5 213	22.3%	994	4.0%	313.1%
B	Tokologo	FS182	3 296	3 125	94.8%	108	3.3%	3 233	98.1%	106	5.5%	1.9%
B	Tswelopele	FS183	15 985	2 083	13.0%	305	1.9%	2 388	14.9%	1 226	17.4%	-75.1%
B	Matjhabeng	FS184	183 017	16 614	9.1%	23 029	12.6%	39 643	21.7%	19 789	22.6%	16.4%
B	Nala	FS185	69 183	13 533	19.6%	13 492	19.5%	27 025	39.1%	1 864	5.6%	623.6%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		294 855	36 460	12.4%	41 041	13.9%	77 501	26.3%	23 980	16.7%	71.1%
B	Setsoto	FS191	128 650	5 970	4.6%	5 463	4.2%	11 433	8.9%	7 573	27.0%	-27.9%
B	Dihlabeng	FS192	36 693	8 986	24.5%	11 515	31.4%	20 502	55.9%	9 999	0.0%	15.2%
B	Nketoana	FS193	20 148	7 181	35.6%	6 520	32.4%	13 701	68.0%	5 698	51.8%	14.4%
B	Maluti-a-Phofung	FS194	102 705	19 602	19.1%	19 581	19.1%	39 183	38.2%	31 205	63.8%	-37.2%
B	Phumelela	FS195	14 752	6 386	43.3%	5 169	35.0%	11 555	78.3%	2 750	59.1%	87.9%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		302 948	48 126	15.9%	48 248	15.9%	96 374	31.8%	57 226	62.2%	-15.7%
B	Moqhaka	FS201	-	10 614	0.0%	11 571	0.0%	22 185	0.0%	14 260	43.4%	-18.9%
B	Ngwathe	FS203	51 439	(3 625)	-7.0%	2 036	4.0%	(1 588)	-3.1%	13 746	82.8%	-85.2%
B	Metsimaholo	FS204	170 363	35 393	20.8%	18 476	10.8%	53 869	31.6%	47 872	51.3%	-61.4%
B	Mafube	FS205	8 239	1 425	17.3%	1 457	17.7%	2 882	35.0%	1 223	34.7%	19.1%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		230 041	43 807	19.0%	33 541	14.6%	77 347	33.6%	77 102	53.8%	-56.5%
	Total Free State		1 387 757	273 628	19.7%	338 661	24.4%	612 289	44.1%	293 444	44.5%	15.4%

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GAUTENG												
A	Ekurhuleni Metro	EKU	3 030 259	683 284	22.5%	646 297	21.3%	1 329 581	43.9%	1 110 959	50.4%	-41.8%
A	City Of Johannesburg	JHB	2 855 749	1 090 697	38.2%	1 309 834	45.9%	2 400 532	84.1%	1 066 542	49.6%	22.8%
A	City Of Tshwane	TSH	1 748 138	423 861	24.2%	504 055	28.8%	927 916	53.1%	392 839	45.7%	28.3%
	Total Metros		7 634 146	2 197 843	28.8%	2 460 187	32.2%	4 658 029	61.0%	2 570 341	49.0%	-4.3%
B	Ermfuleni	GT421	476 523	126 903	26.6%	104 887	22.0%	231 790	48.6%	90 554	43.6%	15.8%
B	Midvaal	GT422	90 520	24 787	27.4%	28 404	31.4%	53 191	58.8%	21 095	51.3%	34.6%
B	Lesedi	GT423	45 295	9 525	21.0%	13 779	30.4%	23 303	51.4%	5 851	63.2%	135.5%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		612 338	161 215	26.3%	147 070	24.0%	308 285	50.3%	117 500	45.8%	25.2%
B	Nokeng Tsa Taemane	GT461	21 906	10 179	46.5%	7 836	35.8%	18 015	82.2%	9 418	17.0%	-16.8%
B	Kungwini	GT462	139 387	24 065	17.3%	15 484	11.1%	39 548	28.4%	14 792	34.4%	4.7%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		161 294	34 244	21.2%	23 319	14.5%	57 563	35.7%	24 210	25.7%	-3.7%
B	Mogale City	GT481	177 128	44 242	25.0%	53 449	30.2%	97 691	55.2%	27 122	33.8%	97.1%
B	Randfontein	GT482	73 778	17 835	24.2%	16 537	22.4%	34 372	46.6%	14 159	0.0%	16.8%
B	Westonaria	GT483	90 734	23 916	26.4%	22 475	24.8%	46 391	51.1%	23 506	43.0%	-4.4%
B	Merafong City	GT484	224 795	22 705	10.1%	24 152	10.7%	46 857	20.8%	9 026	24.6%	167.6%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		566 434	108 698	19.2%	116 613	20.6%	225 311	39.8%	73 814	38.5%	58.0%
	Total Gauteng		8 974 212	2 502 000	27.9%	2 747 189	30.6%	5 249 188	58.5%	2 785 865	47.8%	-1.4%

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KWAZULU-NATAL												
A	eThekwini	ETH	3 075 331	752 619	24.5%	677 809	22.0%	1 430 428	46.5%	558 618	42.4%	21.3%
	Total Metros		3 075 331	752 619	24.5%	677 809	22.0%	1 430 428	46.5%	558 618	42.4%	21.3%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	389 648	61 478	15.8%	32 188	8.3%	93 665	24.0%	101 558	49.3%	-68.3%
	Total Ugu		389 648	61 478	15.8%	32 188	8.3%	93 665	24.0%	101 558	49.3%	-68.3%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	306 344	123 561	40.3%	-	0.0%	123 561	40.3%	77 834	63.0%	-100.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	60 702	12 569	20.7%	39 326	64.8%	51 894	85.5%	-	0.0%	0.0%
	Total uMgungundlovu		367 046	136 130	37.1%	39 326	10.7%	175 455	47.8%	77 837	63.0%	-49.5%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	293 237	73 565	25.1%	95 590	32.6%	169 155	57.7%	76 192	54.8%	25.5%
	Total Uthukela		293 237	73 565	25.1%	95 590	32.6%	169 155	57.7%	76 192	54.8%	25.5%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	169 040	37 799	22.4%	44 231	26.2%	82 029	48.5%	38 485	42.5%	14.9%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		169 040	37 799	22.4%	44 231	26.2%	82 029	48.5%	38 485	42.5%	14.9%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	19 131	5 385	28.1%	4 726	24.7%	10 111	52.9%	4 109	47.9%	15.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	236 574	63 901	27.0%	65 723	27.8%	129 625	54.8%	61 782	120.3%	6.4%
	Total Zululand		255 705	69 287	27.1%	70 449	27.6%	139 736	54.6%	65 891	110.2%	6.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Water		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	28 129	-	0.0%	-	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		28 129	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	245 477	66 432	27.1%	66 971	27.3%	133 402	54.3%	51 324	42.7%
B	Ntambanana	KZN283	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	127 534	52 310	41.0%	44 728	35.1%	97 038	76.1%	36 850	72.8%
	Total uThungulu		373 011	118 742	31.8%	111 699	29.9%	230 441	61.8%	88 175	52.4%
B	Mandeni	KZN291	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	95 799	20 805	21.7%	23 021	24.0%	43 826	45.7%	20 962	64.0%
	Total iLembe		95 799	20 805	21.7%	23 021	24.0%	43 826	45.7%	20 962	64.0%
B	Ingwe	KZN431	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	36 029	8 982	24.9%	7 626	21.2%	16 608	46.1%	5 757	42.6%
	Total Sisonke		36 029	8 982	24.9%	7 626	21.2%	16 608	46.1%	5 757	42.6%
	Total Kwazulu-Natal		5 082 975	1 279 406	25.2%	1 101 939	21.7%	2 381 345	46.8%	1 033 475	48.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Water		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	16 245	2 396	14.7%	2 310	14.2%	4 705	29.0%	1 600	27.7%	44.3%
B	Greater Letaba	LIM332	17 893	1 547	8.6%	831	4.6%	2 378	13.3%	8 884	96.2%	-90.6%
B	Greater Tzaneen	LIM333	72 108	19 227	26.7%	(3 564)	-4.9%	15 664	21.7%	5 290	25.8%	-167.4%
B	Ba-Phalaborwa	LIM334	71 853	16 461	22.9%	15 814	22.0%	32 274	44.9%	17 887	49.4%	-11.6%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		178 099	39 631	22.3%	15 391	8.6%	55 021	30.9%	33 661	40.0%	-54.3%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	25 871	12 061	46.6%	836	3.2%	12 897	49.9%	56	0.0%	1390.7%
B	Thulamela	LIM343	63 017	18 846	29.9%	9 272	14.7%	28 119	44.6%	15 671	63.9%	-40.8%
B	Makhado	LIM344	-	3 624	0.0%	2 656	0.0%	6 279	0.0%	2 587	0.0%	2.7%
C	Vhembe	DC34	231 547	439 680	189.9%	1 035 513	447.2%	1 475 193	637.1%	190 365	0.0%	444.0%
	Total Vhembe		320 435	474 211	148.0%	1 048 277	327.1%	1 522 488	475.1%	208 680	960.8%	402.3%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	2 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	5 064	0	0.0%	-	0.0%	0	0.0%	251	54.4%	-100.0%
B	Polokwane	LIM354	130 391	27 373	21.0%	31 255	24.0%	58 628	45.0%	35 393	47.2%	-11.7%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	30 576	0.0%	31 958	0.0%	62 534	0.0%	1 067	0.9%	2894.7%
	Total Capricorn		137 954	57 949	42.0%	63 214	45.8%	121 162	87.8%	36 712	24.5%	72.2%
B	Thabazimbi	LIM361	30 903	11	0.0%	12 988	42.0%	12 999	42.1%	17 659	101.2%	-26.5%
B	Lephalale	LIM362	73 947	19 488	26.4%	14 311	19.4%	33 799	45.7%	7 341	34.5%	94.9%
B	Mookgopong	LIM364	5 265	1 299	24.7%	1 335	25.4%	2 634	50.0%	2 017	56.7%	-33.8%
B	Modimolle	LIM365	26 974	7 559	28.0%	6 326	23.5%	13 885	51.5%	5 563	57.8%	13.7%
B	Bela Bela	LIM366	8 590	1 587	18.5%	4 031	46.9%	5 618	65.4%	2 188	69.8%	84.2%
B	Mogalakwena	LIM367	129 653	17 961	13.9%	8 813	6.8%	26 775	20.7%	13 178	28.2%	-33.1%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		275 332	47 905	17.4%	47 804	17.4%	95 709	34.8%	47 947	43.1%	-0.3%
B	Ephraim Mogale	LIM471	3 000	10	0.3%	3	0.1%	14	0.5%	1 478	55.7%	-99.8%
B	Elias Motsaedi	LIM472	2 801	1 623	58.0%	4 624	165.1%	6 247	223.1%	2 357	0.0%	96.1%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	10 881	3 069	28.2%	6 003	55.2%	9 072	83.4%	2 359	0.0%	154.5%
C	Greater Sekhukhune	DC47	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		16 682	4 703	28.2%	10 630	63.7%	15 333	91.9%	6 194	232.9%	71.6%
	Total Limpopo		928 502	624 399	67.2%	1 185 315	127.7%	1 809 714	194.9%	333 192	94.8%	255.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Water		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	16 619	440	2.6%	1 151	6.9%	1 591	9.6%	3 647	181.4%	-68.4%
B	Msukaligwa	MP302	20 813	5 151	24.7%	4 462	21.4%	9 613	46.2%	4 380	45.4%	1.9%
B	Mkhondo	MP303	-	4 256	0.0%	3 321	0.0%	7 577	0.0%	2 585	38.2%	28.5%
B	Pixley Ka Seme (MP)	MP304	11 910	8 112	68.1%	4 686	39.3%	12 798	107.5%	-	0.0%	0.0%
B	Lekwa	MP305	29 123	6 520	22.4%	4 431	15.2%	10 951	37.6%	7 292	47.3%	-39.2%
B	Dipaleseng	MP306	16 118	5 650	35.1%	5 314	33.0%	10 964	68.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	158 898	35 786	22.5%	35 853	22.6%	71 638	45.1%	35 175	56.7%	1.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		253 480	65 915	26.0%	59 218	23.4%	125 133	49.4%	53 079	56.4%	11.6%
B	Victor Khanye	MP311	32 798	10 936	33.3%	8 969	27.3%	19 905	60.7%	7 988	50.0%	12.3%
B	Emalahleni (Mp)	MP312	155 531	32 774	21.1%	40 301	25.9%	73 075	47.0%	26 591	38.0%	51.6%
B	Steve Tshwete	MP313	56 132	11 665	20.8%	14 960	26.7%	26 625	47.4%	10 929	35.7%	36.9%
B	Emakhazeni	MP314	8 581	2 141	25.0%	2 225	25.9%	4 366	50.9%	1 576	50.9%	41.1%
B	Thembisile	MP315	17 227	10 897	63.3%	11 378	66.0%	22 275	129.3%	-	14.4%	0.0%
B	Dr J.S. Moroka	MP316	61 424	9 347	15.2%	1 861	3.0%	11 208	18.2%	35 445	57.8%	-94.8%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		331 693	77 760	23.4%	79 693	24.0%	157 454	47.5%	82 529	42.1%	-3.4%
B	Thaba Chweu	MP321	19 849	11 706	59.0%	5 718	28.8%	17 424	87.8%	-	0.0%	0.0%
B	Mbombela	MP322	-	9 088	0.0%	9 376	0.0%	18 464	0.0%	10 607	33.9%	-11.6%
B	Umjindi	MP323	19	8 655	46547.2%	5 667	30477.6%	14 323	77024.8%	8 738	99640.0%	-35.1%
B	Nkomazi	MP324	86 651	4 872	5.6%	46 602	53.8%	51 474	59.4%	7 015	18.0%	564.4%
B	Bushbuckridge	MP325	359 914	30 231	8.4%	3 648	1.0%	33 880	9.4%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		466 433	64 553	13.8%	71 012	15.2%	135 565	29.1%	26 360	38.2%	169.4%
	Total Mpumalanga		1 051 605	208 228	19.8%	209 923	20.0%	418 151	39.8%	161 968	45.1%	29.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Water		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	19 061	4 940	25.9%	6 872	36.1%	11 813	62.0%	7 509	52.3%	-8.5%
B	Madibeng	NW372	56 706	13 694	24.1%	13 354	23.6%	27 048	47.7%	10 533	29.7%	26.8%
B	Rustenburg	NW373	338 387	101 017	29.9%	95 490	28.2%	196 507	58.1%	50 711	61.4%	88.3%
B	Kgetlengrivier	NW374	8 335	2 587	31.0%	2 332	28.0%	4 920	59.0%	1 499	44.5%	55.5%
B	Moses Kotane	NW375	70 275	39 144	55.7%	10 406	14.8%	49 549	70.5%	8 721	25.5%	19.3%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		492 764	161 382	32.8%	128 455	26.1%	289 837	58.8%	78 973	49.5%	62.7%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5 035	617	12.3%	1 294	25.7%	1 911	38.0%	809	82.2%	59.9%
B	Mafikeng	NW383	58 250	6 030	10.4%	51 002	87.6%	57 031	97.9%	2 838	28.0%	1697.0%
B	Ditsobotla	NW384	15 700	6 168	39.3%	10 403	66.3%	16 571	105.6%	4 542	75.9%	129.0%
B	Ramotshere Moiloa	NW385	14 810	3 007	20.3%	1 730	11.7%	4 737	32.0%	2 175	64.4%	-20.4%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		93 794	15 822	16.9%	64 429	68.7%	80 251	85.6%	10 365	43.1%	521.6%
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	32 476	3 631	11.2%	-	0.0%	3 631	11.2%	6 911	41.6%	-100.0%
B	Mamusa	NW393	6 335	2 125	33.5%	894	14.1%	3 019	47.7%	6 839	0.0%	-86.9%
B	Greater Taung	NW394	1 520	1 229	80.8%	179	11.8%	1 408	92.7%	72	6.3%	150.9%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	36 801	4 385	11.9%	3 092	8.4%	7 477	20.3%	3 470	36.1%	-10.9%
C	Dr Ruth Segomotsi Mompoti	DC39	213 764	-	0.0%	-	0.0%	-	0.0%	54 200	0.0%	-100.0%
	Total Dr Ruth Segomotsi Mompoti		290 896	11 370	3.9%	4 166	1.4%	15 535	5.3%	71 491	209.9%	-94.2%
B	Ventersdorp	NW401	6 756	26	0.4%	1 342	19.9%	1 368	20.2%	889	25.7%	50.9%
B	Tlokwe	NW402	69 153	12 468	18.0%	18 429	26.6%	30 897	44.7%	16 511	55.2%	11.6%
B	City Of Matlosana	NW403	172 347	36 570	21.2%	21 498	12.5%	58 069	33.7%	36 767	39.3%	-41.5%
B	Maquassi Hills	NW404	30 102	7 914	26.3%	6 190	20.6%	14 103	46.9%	6 025	73.8%	2.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		278 359	56 977	20.5%	47 459	17.0%	104 437	37.5%	60 192	44.4%	-21.2%
	Total North West		1 155 813	245 552	21.2%	244 508	21.2%	490 060	42.4%	221 021	56.9%	10.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

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R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTHERN CAPE												
B	Joe Morolong	NC451	5 603	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	20 747	5 091	24.5%	5 930	28.6%	11 021	53.1%	5 440	56.3%	9.0%
B	Gamagara	NC453	24 537	5 493	22.4%	7 274	29.6%	12 768	52.0%	3 786	31.7%	92.1%
C	John Taolo Gaetsewe	DC45	4 456	2 076	46.6%	1 408	31.6%	3 484	78.2%	657	0.0%	114.3%
	Total John Taolo Gaetsewe		55 342	12 660	22.9%	14 613	26.4%	27 273	49.3%	9 883	94.9%	47.9%
B	Richtersveld	NC061	10 547	1 209	11.5%	-	0.0%	1 209	11.5%	1 568	47.6%	-100.0%
B	Nama Khoi	NC062	16 462	3 678	22.3%	4 475	27.2%	8 153	49.5%	3 701	42.8%	20.9%
B	Kamiesberg	NC064	5 597	719	12.8%	462	8.3%	1 181	21.1%	989	9.3%	-53.3%
B	Hantam	NC065	5 836	1 758	30.1%	1 751	30.0%	3 510	60.1%	1 154	42.7%	51.7%
B	Karoo Hoogland	NC066	3 730	328	8.8%	480	12.9%	808	21.7%	402	0.0%	19.5%
B	Khai-Ma	NC067	10 823	733	6.8%	992	9.2%	1 725	15.9%	804	16.4%	23.4%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		52 994	8 425	15.9%	8 161	15.4%	16 586	31.3%	8 618	30.0%	-5.3%
B	Ubuntu	NC071	3 255	833	25.6%	1 113	34.2%	1 946	59.8%	1 026	37.8%	8.4%
B	Umsobomvu	NC072	8 496	1 828	21.5%	2 103	24.7%	3 930	46.3%	2 534	55.0%	-17.0%
B	Emthanjeni	NC073	15 727	4 556	29.0%	4 536	28.8%	9 093	57.8%	3 360	34.2%	35.0%
B	Kareeberg	NC074	3 210	736	22.9%	797	24.8%	1 533	47.8%	750	45.4%	6.4%
B	Renosterberg	NC075	2 847	105	3.7%	2	0.1%	106	3.7%	529	60.9%	-99.7%
B	Thembehle	NC076	2 662	651	24.5%	(94)	-3.5%	557	20.9%	495	57.7%	-118.9%
B	Siyathemba	NC077	7 550	2 008	26.6%	3 554	47.1%	5 562	73.7%	1 620	49.1%	119.4%
B	Siyancuma	NC078	-	2 942	0.0%	2 303	0.0%	5 245	0.0%	1 681	43.6%	37.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		43 746	13 659	31.2%	14 314	32.7%	27 973	63.9%	11 996	44.2%	19.3%
B	Mier	NC081	1 099	156	14.2%	479	43.6%	635	57.8%	235	45.7%	104.1%
B	!Kai! Garib	NC082	15 890	1 214	7.6%	7 826	49.2%	9 039	56.9%	7 482	96.0%	4.6%
B	//Khara Hais	NC083	35 719	9 725	27.2%	11 620	32.5%	21 345	59.8%	8 968	45.9%	29.6%
B	!Kheis	NC084	3 040	644	21.2%	555	18.3%	1 199	39.4%	751	46.6%	-26.1%
B	Tsantsabane	NC085	11 083	3 269	29.5%	6 120	55.2%	9 389	84.7%	24 595	181.1%	-75.1%
B	Kgatelopele	NC086	5 302	844	15.9%	2 040	38.5%	2 884	54.4%	2 530	64.2%	-19.4%
C	Siyanda	DC8	8 903	11	0.1%	20	0.2%	31	0.3%	-	0.0%	0.0%
	Total Siyanda		81 036	15 862	19.6%	28 660	35.4%	44 522	54.9%	44 562	82.7%	-35.7%
B	Sol Plaatje	NC091	135 937	29 690	21.8%	39 352	28.9%	69 042	50.8%	26 966	39.1%	45.9%
B	Dikgatlong	NC092	-	2	0.0%	1 325	0.0%	1 327	0.0%	3 145	0.0%	-57.9%
B	Magareng	NC093	5 982	282	4.7%	702	11.7%	983	16.4%	9 453	123.3%	-92.6%
B	Phokwane	NC094	-	3 794	0.0%	4 567	0.0%	8 361	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	52	3	6.3%	5	10.3%	9	16.6%	1	9.3%	359.6%
	Total Frances Baard		141 970	33 772	23.8%	45 951	32.4%	79 722	56.2%	39 565	46.2%	16.1%
	Total Northern Cape		375 089	84 378	22.5%	111 699	29.8%	196 076	52.3%	114 624	56.3%	-2.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Water		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	2 977 052	916 228	30.8%	398 033	13.4%	1 314 261	44.1%	636 124	40.2%	-37.4%
	Total Metros		2 977 052	916 228	30.8%	398 033	13.4%	1 314 261	44.1%	636 124	40.2%	-37.4%
B	Matzikama	WC011	11 261	2 111	18.7%	2 849	25.3%	4 960	44.0%	2 767	0.0%	2.9%
B	Cederberg	WC012	11 449	2 864	25.0%	2 174	19.0%	5 039	44.0%	3 866	50.9%	-43.8%
B	Bergrivier	WC013	13 963	2 300	16.5%	2 606	18.7%	4 906	35.1%	3 104	44.5%	-16.0%
B	Saldanha Bay	WC014	83 163	18 361	22.1%	18 334	22.0%	36 695	44.1%	19 080	43.1%	-3.9%
B	Swartland	WC015	30 986	4 718	15.2%	6 209	20.0%	10 927	35.3%	6 016	41.1%	3.2%
C	West Coast	DC1	76 194	15 325	20.1%	18 005	23.6%	33 329	43.7%	14 911	41.6%	20.7%
	Total West Coast		227 016	45 679	20.1%	50 176	22.1%	95 855	42.2%	49 744	45.5%	0.9%
B	Witzenberg	WC022	45 244	1 665	3.7%	7 149	15.8%	8 814	19.5%	6 054	40.7%	18.1%
B	Drakenstein	WC023	91 007	15 320	16.8%	15 099	16.6%	30 419	33.4%	18 165	41.7%	-16.9%
B	Stellenbosch	WC024	62 120	15 909	25.6%	15 612	25.1%	31 521	50.7%	14 410	46.6%	8.3%
B	Breede Valley	WC025	41 936	7 657	18.3%	12 046	28.7%	19 702	47.0%	9 534	48.0%	26.3%
B	Langeberg	WC026	34 180	22 252	65.1%	6 593	19.3%	28 845	84.4%	5 934	52.0%	11.1%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		274 487	62 803	22.9%	56 499	20.6%	119 302	43.5%	54 097	44.9%	4.4%
B	Theewaterskloof	WC031	35 552	11 930	33.6%	5 018	14.1%	16 949	47.7%	7 892	46.8%	-36.4%
B	Overstrand	WC032	96 264	16 619	17.3%	20 572	21.4%	37 191	38.6%	17 375	44.2%	18.4%
B	Cape Agulhas	WC033	13 950	3 139	22.5%	7 515	53.9%	10 654	76.4%	3 160	0.0%	137.8%
B	Swellendam	WC034	13 729	2 415	17.6%	2 101	15.3%	4 517	32.9%	2 833	24.9%	-25.8%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		159 495	34 103	21.4%	35 207	22.1%	69 310	43.5%	31 260	47.2%	12.6%
B	Kannaland	WC041	7 098	1 343	18.9%	2 069	29.2%	3 412	48.1%	1 182	32.2%	75.0%
B	Hessequa	WC042	23 605	4 952	21.0%	3 695	15.7%	8 647	36.6%	3 248	40.5%	13.8%
B	Mossel Bay	WC043	103 849	22 008	21.2%	64 855	62.5%	86 863	83.6%	16 318	31.1%	297.4%
B	George	WC044	127 681	29 142	22.8%	22 487	17.6%	51 629	40.4%	17 725	41.4%	26.9%
B	Oudtshoorn	WC045	36 483	6 612	18.1%	7 243	19.9%	13 855	38.0%	(13 215)	46.6%	-154.8%
B	Bitou	WC047	59 692	18 918	31.7%	16 099	27.0%	35 017	58.7%	2 947	0.0%	446.4%
B	Knysna	WC048	70 391	22 390	31.8%	12 319	17.5%	34 709	49.3%	6 509	44.7%	89.2%
C	Eden	DC4	2 027	389	19.2%	427	21.1%	816	40.2%	455	48.1%	-6.1%
	Total Eden		430 825	105 754	24.5%	129 193	30.0%	234 946	54.5%	35 170	43.1%	267.3%
B	Lainsburg	WC051	3 178	302	9.5%	340	10.7%	642	20.2%	1 208	53.5%	-71.8%
B	Prince Albert	WC052	2 444	395	16.2%	2 097	85.8%	2 492	102.0%	99	42.4%	2014.7%
B	Beaufort West	WC053	39 456	2 059	5.2%	2 509	6.4%	4 567	11.6%	2 344	36.2%	7.0%
C	Central Karoo	DC5	712	31	4.3%	52	7.3%	83	11.7%	59	12.4%	-11.0%
	Total Central Karoo		45 791	2 786	6.1%	4 998	10.9%	7 784	17.0%	3 710	38.7%	34.7%
	Total Western Cape		4 114 666	1 167 353	28.4%	674 106	16.4%	1 841 459	44.8%	810 105	41.2%	-16.8%
	Total National		25 595 893	6 852 887	26.8%	7 297 880	28.5%	14 150 767	55.3%	6 094 327	48.3%	19.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Electricity		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	2 540 679	482 861	19.0%	554 351	21.8%	1 037 212	40.8%	457 530	43.1%	21.2%
	Total Metros		2 540 679	482 861	19.0%	554 351	21.8%	1 037 212	40.8%	457 530	43.1%	21.2%
B	Camdeboo	EC101	48 263	12 250	25.4%	11 071	22.9%	23 321	48.3%	9 280	45.2%	19.3%
B	Blue Crane Route	EC102	63 770	15 152	23.8%	16 305	25.6%	31 457	49.3%	13 299	52.6%	22.6%
B	Ikwezi	EC103	4 746	1 007	21.2%	1 219	25.7%	2 227	46.9%	794	0.0%	53.7%
B	Makana	EC104	92 169	22 061	23.9%	7 564	8.2%	29 626	32.1%	9 845	38.6%	-23.2%
B	Ndlambe	EC105	39 705	9 240	23.3%	12 902	32.5%	22 142	55.8%	7 450	0.0%	73.2%
B	Sundays River Valley	EC106	11 153	4 218	37.8%	1 901	17.0%	6 119	54.9%	2 086	40.1%	-8.9%
B	Baviaans	EC107	7 184	1 399	19.5%	1 712	23.8%	3 112	43.3%	1 250	81.7%	37.0%
B	Kouga	EC108	143 619	35 347	24.6%	23 170	16.1%	58 517	40.7%	25 054	49.3%	-7.5%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	3 197	0.0%	-100.0%
C	Cacadu	DC10	2 040	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		412 648	100 674	24.4%	75 845	18.4%	176 519	42.8%	72 256	54.5%	5.0%
B	Mbhashe	EC121	-	-	0.0%	10 000	0.0%	10 000	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	2 926	1 686	57.6%	672	23.0%	2 358	80.6%	728	19.2%	-7.7%
B	Amahlathi	EC124	20 464	4 686	22.9%	5 272	25.8%	9 958	48.7%	3 886	0.0%	35.7%
B	Buffalo City	EC125	1 334 602	258 383	19.4%	238 197	17.8%	496 580	37.2%	271 263	50.3%	-12.2%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	15 843	1 050	6.6%	3 586	22.6%	4 636	29.3%	8 053	0.0%	-55.5%
B	Nxuba	EC128	19 200	5 892	30.7%	4 697	24.5%	10 590	55.2%	2 058	0.0%	128.2%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		1 393 035	271 697	19.5%	262 425	18.8%	534 121	38.3%	285 988	52.2%	-8.2%
B	Inxuba Yethemba	EC131	43 182	9 539	22.1%	9 539	22.1%	19 078	44.2%	18 771	63.5%	-49.2%
B	Tsolwana	EC132	5 814	1 074	18.5%	2 599	44.7%	3 673	63.2%	966	19.0%	169.2%
B	Inkwanca	EC133	4 342	771	17.8%	519	11.9%	1 289	29.7%	3 913	0.0%	-86.7%
B	Lukhanji	EC134	123 479	31 812	25.8%	29 225	23.7%	61 038	49.4%	27 289	49.7%	7.1%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	8 471	509	6.0%	105	1.2%	615	7.3%	887	0.0%	-88.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	5 000	0.0%	-100.0%
B	Sakhisizwe	EC138	6 760	1 571	23.2%	1 610	23.8%	3 181	47.1%	760	35.7%	111.8%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		192 047	45 277	23.6%	43 597	22.7%	88 874	46.3%	57 586	81.1%	-24.3%
B	Elundini	EC141	10 927	3 013	27.6%	3 082	28.2%	6 095	55.8%	6 097	136.2%	-49.5%
B	Senqu	EC142	10 415	7 858	75.4%	3 873	37.2%	11 730	112.6%	2 525	29.1%	53.4%
B	Maletswai	EC143	54 612	15 444	28.3%	11 223	20.6%	26 667	48.8%	8 475	0.0%	32.4%
B	Gariep	EC144	14 877	3 956	26.6%	6 064	40.8%	10 021	67.4%	660	0.0%	818.3%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		90 831	30 272	33.3%	24 242	26.7%	54 513	60.0%	17 757	131.3%	36.5%
B	Mbizana	EC151	10 748	1 635	15.2%	943	8.8%	2 578	24.0%	1 063	0.0%	-11.3%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	185 944	98 613	53.0%	232 204	124.9%	330 816	177.9%	34 425	57.6%	574.5%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		196 692	100 247	51.0%	233 147	118.5%	333 394	169.5%	35 488	58.3%	557.0%
B	Matatiele	EC441	-	7 265	0.0%	5 270	0.0%	12 535	0.0%	5 504	46.5%	-4.3%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	7 265	0.0%	5 270	0.0%	12 535	0.0%	5 504	46.5%	-4.3%
	Total Eastern Cape		4 825 933	1 038 293	21.5%	1 198 876	24.8%	2 237 169	46.4%	932 109	49.5%	28.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Electricity		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
FREE STATE												
B	Letsemeng	FS161	24 822	8 148	32.8%	6 158	24.8%	14 306	57.6%	5 430	59.4%	13.4%
B	Kopanong	FS162	39 734	7 717	19.4%	7 717	19.4%	15 434	38.8%	7 874	47.5%	-2.0%
B	Mohokare	FS163	14 897	3	0.0%	3	0.0%	6	0.0%	-	3.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		79 453	15 868	20.0%	13 879	17.5%	29 747	37.4%	13 304	49.4%	4.3%
B	Naledi (Fs)	FS171	345	44	12.6%	57	16.4%	100	29.0%	38	2.6%	47.2%
B	Mangaung	FS172	1 236 488	341 204	27.6%	266 997	21.6%	608 201	49.2%	255 415	43.8%	4.5%
B	Mantsopa	FS173	29 620	5 524	18.7%	4 107	13.9%	9 631	32.5%	5 059	48.2%	-18.8%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		1 266 454	346 772	27.4%	271 161	21.4%	617 933	48.8%	260 513	43.8%	4.1%
B	Masilonyana	FS181	33 633	1 474	4.4%	4 422	13.1%	5 896	17.5%	2 495	9.3%	77.3%
B	Tokoloko	FS182	13 237	3 896	29.4%	2 000	15.1%	5 896	44.5%	1 920	37.0%	4.2%
B	Tswelopele	FS183	27 142	3 525	13.0%	998	3.7%	4 523	16.7%	2 408	25.2%	-58.6%
B	Matjhabeng	FS184	432 281	59 035	13.7%	66 748	15.4%	125 783	29.1%	60 491	33.6%	10.3%
B	Nala	FS185	68 802	8 400	12.2%	7 125	10.4%	15 525	22.6%	5 883	22.9%	21.1%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		575 096	76 329	13.3%	81 294	14.1%	157 623	27.4%	73 196	30.6%	11.1%
B	Setsoto	FS191	82 252	11 678	14.2%	10 441	12.7%	22 118	26.9%	7 176	22.6%	45.5%
B	Dihlabeng	FS192	126 943	34 502	27.2%	30 240	23.8%	64 742	51.0%	25 243	0.0%	19.8%
B	Nketoana	FS193	16 780	5 180	30.9%	3 807	22.7%	8 987	53.6%	2 483	43.5%	53.3%
B	Maluti-a-Phofung	FS194	257 686	56 661	22.0%	44 825	17.4%	101 487	39.4%	44 258	46.3%	1.3%
B	Phumelela	FS195	19 950	5 079	25.5%	5 941	29.8%	11 020	55.2%	2 124	58.1%	179.7%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		503 610	113 100	22.5%	95 255	18.9%	208 355	41.4%	81 283	59.8%	17.2%
B	Moqhaka	FS201	162 590	26 732	16.4%	39 004	24.0%	65 736	40.4%	42 577	498.7%	-8.4%
B	Ngwathe	FS203	119 807	17 605	14.7%	22 997	19.2%	40 602	33.9%	4 735	27.6%	385.7%
B	Metsimaholo	FS204	154 765	38 271	24.7%	28 424	18.4%	66 694	43.1%	35 244	52.0%	-19.4%
B	Mafube	FS205	26 730	8 620	32.2%	7 912	29.6%	16 532	61.8%	3 693	61.5%	114.3%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		463 891	91 228	19.7%	98 336	21.2%	189 564	40.9%	86 249	75.3%	14.0%
	Total Free State		2 888 504	643 298	22.3%	559 924	19.4%	1 203 222	41.7%	514 545	47.2%	8.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Electricity		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	7 976 220	2 407 223	30.2%	1 836 003	23.0%	4 243 226	53.2%	1 405 744	50.8%	30.6%
A	City Of Johannesburg	JHB	9 415 760	2 385 883	25.3%	2 122 809	22.5%	4 508 692	47.9%	1 684 018	53.6%	26.1%
A	City Of Tshwane	TSH	6 527 982	1 670 274	25.6%	1 457 951	22.3%	3 128 224	47.9%	1 268 255	51.0%	15.0%
	Total Metros		23 919 962	6 463 380	27.0%	5 416 763	22.6%	11 880 143	49.7%	4 358 018	52.0%	24.3%
B	Ermfuleni	GT421	1 307 246	372 973	28.5%	263 613	20.2%	636 586	48.7%	208 407	52.1%	26.5%
B	Midvaal	GT422	156 485	51 951	33.2%	45 600	29.1%	97 552	62.3%	28 844	47.1%	58.1%
B	Lesedi	GT423	154 698	30 501	19.7%	32 089	20.7%	62 589	40.5%	37 802	63.6%	-15.1%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		1 618 429	455 425	28.1%	341 302	21.1%	796 727	49.2%	275 053	52.6%	24.1%
B	Nokeng Tsa Taemane	GT461	30 877	12 308	39.9%	9 772	31.6%	22 080	71.5%	5 071	17.7%	92.7%
B	Kungwini	GT462	109 719	21 137	19.3%	12 344	11.3%	33 481	30.5%	12 421	29.5%	-0.6%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		140 597	33 445	23.8%	22 116	15.7%	55 561	39.5%	17 491	25.0%	26.4%
B	Mogale City	GT481	569 196	156 637	27.5%	141 631	24.9%	298 268	52.4%	131 231	52.9%	7.9%
B	Randfontein	GT482	281 330	68 326	24.3%	64 572	23.0%	132 899	47.2%	54 394	0.0%	18.7%
B	Westonaria	GT483	55 085	15 788	28.7%	13 528	24.6%	29 316	53.2%	11 486	46.3%	17.8%
B	Merafong City	GT484	185 344	31 238	16.9%	38 311	20.7%	69 549	37.5%	24 989	36.2%	53.3%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 090 955	271 989	24.9%	258 042	23.7%	530 031	48.6%	222 099	63.0%	16.2%
	Total Gauteng		26 769 943	7 224 239	27.0%	6 038 223	22.6%	13 262 462	49.5%	4 872 661	52.2%	23.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Electricity		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	7 772 864	1 996 363	25.7%	1 795 193	23.1%	3 791 556	48.8%	1 507 764	48.2%	19.1%
	Total Metros		7 772 864	1 996 363	25.7%	1 795 193	23.1%	3 791 556	48.8%	1 507 764	48.2%	19.1%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	20 666	3 571	17.3%	4 619	22.4%	8 190	39.6%	5 038	51.3%	-8.3%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	66 943	16 584	24.8%	16 263	24.3%	32 848	49.1%	15 020	0.0%	8.3%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		87 608	20 155	23.0%	20 883	23.8%	41 038	46.8%	20 058	230.6%	4.1%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	50 798	16 759	33.0%	12 396	24.4%	29 155	57.4%	8 318	37.5%	49.0%
B	Mpofana	KZN223	32 037	10 125	31.6%	7 901	24.7%	18 026	56.3%	6 882	52.0%	14.8%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 111 794	345 671	31.1%	44 804	4.0%	390 475	35.1%	209 997	45.4%	-78.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		1 194 629	372 555	31.2%	65 102	5.4%	437 657	36.6%	225 197	45.2%	-71.1%
B	Emnambithi/Ladysmith	KZN232	196 930	47 736	24.2%	41 603	21.1%	89 338	45.4%	35 786	47.9%	16.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	34 095	0.0%	-	0.0%	34 095	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		196 930	81 831	41.6%	41 603	21.1%	123 433	62.7%	35 786	47.9%	16.3%
B	Endumeni	KZN241	-	17 317	0.0%	16 585	0.0%	33 902	0.0%	13 245	48.3%	25.2%
B	Nquthu	KZN242	9 492	3 444	36.3%	229	2.4%	3 673	38.7%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	8 754	0.0%	8 613	0.0%	17 367	0.0%	7 133	54.6%	20.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		9 492	29 515	310.9%	25 428	267.9%	54 943	578.8%	20 378	52.6%	24.8%
B	Newcastle	KZN252	352 854	87 230	24.7%	87 627	24.8%	174 857	49.6%	76 072	53.6%	15.2%
B	eMadlangeni	KZN253	8 166	2 188	26.8%	2 051	25.1%	4 239	51.9%	1 615	55.3%	27.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		361 020	89 418	24.8%	89 678	24.8%	179 096	49.6%	77 687	53.6%	15.4%
B	eDumbe	KZN261	22 797	14 122	61.9%	3 265	14.3%	17 387	76.3%	918	0.0%	255.5%
B	uPhongolo	KZN262	26 815	4 309	16.1%	5 147	19.2%	9 457	35.3%	10 830	125.1%	-52.5%
B	Abaqulusi	KZN263	111 329	29 180	26.2%	27 028	24.3%	56 208	50.5%	23 163	47.0%	16.7%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	14 000	0.0%	6 830	0.0%	20 831	0.0%	4 785	0.0%	42.7%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		160 942	61 612	38.3%	42 271	26.3%	103 882	64.5%	39 696	71.7%	6.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Electricity		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
B	Umhlabuyalingana	KZN271	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	6 651	19.2%	1 275	25.2%	2 949	44.3%	1 321	38.6%	26.8%
	Total Umkhanyakude		6 651	19.2%	1 275	25.2%	2 949	44.3%	1 321	38.6%	26.8%
B	Mfolozi	KZN281	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	888 231	23.0%	204 304	23.1%	409 381	46.1%	148 785	51.1%	37.8%
B	Ntambanana	KZN283	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	42 130	25.9%	10 924	23.0%	20 610	48.9%	8 929	49.5%	8.5%
B	Mthonjaneni	KZN285	11 186	48.3%	5 399	37.1%	9 550	85.4%	2 450	57.2%	69.5%
B	Nkandla	KZN286	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	0.0%	(20)	0.0%	(20)	0.0%	5 732	0.0%	-100.0%
	Total uThungulu		941 548	23.4%	218 914	23.3%	439 521	46.7%	165 894	51.9%	32.0%
B	Mandeni	KZN291	-	0.0%	3 230	0.0%	6 339	0.0%	2 342	54.5%	32.7%
B	KwaDukuza	KZN292	359 175	24.9%	89 526	24.0%	175 866	49.0%	57 680	40.2%	49.7%
B	Ndwedwe	KZN293	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		359 175	25.8%	89 450	24.9%	182 205	50.7%	60 022	40.6%	49.0%
B	Ingwe	KZN431	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	77 146	24.0%	18 522	23.7%	36 804	47.7%	13 710	42.9%	33.4%
B	Ubuhlebezwe	KZN434	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		77 146	24.0%	18 522	23.7%	36 804	47.7%	13 710	42.9%	33.4%
	Total Kwazulu-Natal		11 168 006	26.7%	2 984 607	21.6%	5 393 084	48.3%	2 167 514	48.7%	11.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Electricity		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
LIMPOPO											
B	Greater Giyani	LIM331	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	14 246	37.3%	6 593	46.3%	11 910	83.6%	2 542	55.8%	159.4%
B	Greater Tzaneen	LIM333	269 297	26.0%	66 530	24.7%	136 414	50.7%	51 244	45.3%	29.8%
B	Ba-Phalaborwa	LIM334	68 134	17.9%	17 392	25.5%	29 611	43.5%	9 904	26.7%	75.6%
B	Maruleng	LIM335	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		351 677	24.9%	90 515	25.7%	177 935	50.6%	63 689	41.4%	42.1%
B	Musina	LIM341	47 865	19.7%	7 522	15.7%	16 957	35.4%	10 525	57.4%	-28.5%
B	Mutale	LIM342	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	0.0%	44 245	0.0%	84 927	0.0%	39 844	0.0%	11.0%
C	Vhembe	DC34	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		47 865	104.7%	51 767	108.2%	101 884	212.9%	50 369	340.8%	2.8%
B	Blouberg	LIM351	6 056	36.1%	945	15.6%	3 130	51.7%	1 641	45.5%	-42.4%
B	Aganang	LIM352	1 500	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	4 941	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	386 872	27.2%	97 346	25.2%	202 587	52.4%	81 242	48.4%	19.8%
B	Lepelle-Nkumpi	LIM355	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	0.0%	-	0.0%	-	0.0%	185	0.0%	-100.0%
	Total Capricorn		399 369	26.9%	98 291	24.6%	205 717	51.5%	83 068	48.3%	18.3%
B	Thabazimbi	LIM361	39 828	3.7%	14 956	37.6%	16 449	41.3%	6 451	23.4%	131.8%
B	Lephalale	LIM362	99 107	26.2%	19 882	20.1%	45 801	46.2%	13 158	0.0%	51.1%
B	Mookgopong	LIM364	34 817	23.7%	7 461	21.4%	15 725	45.2%	5 448	41.6%	36.9%
B	Modimolle	LIM365	65 096	26.0%	12 491	19.2%	29 438	45.2%	10 558	52.0%	18.3%
B	Bela Bela	LIM366	42 513	17.0%	16 147	38.0%	23 378	55.0%	9 329	55.0%	73.1%
B	Mogalakwena	LIM367	133 593	26.2%	24 686	18.5%	59 662	44.7%	39 028	60.1%	-36.7%
C	Waterberg	DC36	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		414 954	22.9%	95 621	23.0%	190 453	45.9%	83 973	61.0%	13.9%
B	Ephraim Mogale	LIM471	24 634	25.2%	6 164	25.0%	12 372	50.2%	4 039	46.4%	52.6%
B	Elias Motsaedi	LIM472	44 744	22.1%	9 273	20.7%	19 168	42.8%	6 550	49.3%	41.6%
B	Makhuduthamaga	LIM473	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		69 378	23.2%	15 437	22.3%	31 541	45.5%	10 589	21.4%	45.8%
	Total Limpopo		1 283 244	27.7%	351 631	27.4%	707 530	55.1%	291 689	54.7%	20.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Electricity		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	52 631	2 809	5.3%	3 465	6.6%	6 274	11.9%	3 523	48.6%	-1.7%
B	Msukaligwa	MP302	106 678	27 542	25.8%	22 749	21.3%	50 291	47.1%	18 440	47.3%	23.4%
B	Mkhondo	MP303	-	19 097	0.0%	16 434	0.0%	35 530	0.0%	11 362	38.6%	44.6%
B	Pixley Ka Seme (MP)	MP304	23 415	16 674	71.2%	12 211	52.2%	28 885	123.4%	-	6.6%	0.0%
B	Lekwa	MP305	145 904	34 508	23.7%	21 024	14.4%	55 532	38.1%	16 853	42.9%	24.8%
B	Dipaleseng	MP306	24 835	8 066	32.5%	7 296	29.4%	15 362	61.9%	-	11.6%	0.0%
B	Govan Mbeki	MP307	293 848	69 701	23.7%	69 916	23.8%	139 617	47.5%	58 029	47.1%	20.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		647 312	178 396	27.6%	153 095	23.7%	331 491	51.2%	108 207	42.5%	41.5%
B	Victor Khanye	MP311	58 837	17 816	30.3%	16 249	27.6%	34 065	57.9%	11 929	53.6%	36.2%
B	Emalahleni (Mp)	MP312	470 691	136 257	28.9%	101 664	21.6%	237 921	50.5%	77 979	50.5%	30.4%
B	Steve Tshwete	MP313	294 782	74 493	25.3%	75 812	25.7%	150 304	51.0%	57 384	53.5%	32.1%
B	Emakhazeni	MP314	37 885	7 453	19.7%	6 933	18.3%	14 385	38.0%	8 214	53.1%	-15.6%
B	Thembisile	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	(2 000)	-	0.0%	-	0.0%	-	0.0%	1 469	0.0%	-100.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		860 195	236 018	27.4%	200 657	23.3%	436 675	50.8%	156 975	52.0%	27.8%
B	Thaba Chweu	MP321	70 738	9 399	13.3%	43 813	61.9%	53 212	75.2%	-	0.0%	0.0%
B	Mbombela	MP322	468 011	94 592	20.2%	105 743	22.6%	200 335	42.8%	81 773	51.6%	29.3%
B	Umjindi	MP323	59	19 640	33444.0%	5 865	9986.7%	25 504	43430.7%	12 570	68205.1%	-53.3%
B	Nkomazi	MP324	62 529	3 807	6.1%	11 264	18.0%	15 070	24.1%	8 625	22.8%	30.6%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		601 336	127 437	21.2%	166 683	27.7%	294 120	48.9%	102 968	54.1%	61.9%
	Total Mpumalanga		2 108 843	541 851	25.7%	520 436	24.7%	1 062 286	50.4%	368 150	49.2%	41.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Electricity		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	266 360	71 662	26.9%	71 892	27.0%	143 555	53.9%	51 865	41.9%	38.6%
B	Rustenburg	NW373	1 024 240	279 552	27.3%	270 878	26.4%	550 430	53.7%	210 329	56.5%	28.8%
B	Kgetlengrivier	NW374	19 711	5 225	26.5%	4 199	21.3%	9 423	47.8%	64 268	1151.3%	-93.5%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 310 311	356 439	27.2%	346 969	26.5%	703 408	53.7%	326 462	65.1%	6.3%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	22 682	5 085	22.4%	5 403	23.8%	10 488	46.2%	4 569	35.8%	18.3%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	86 990	22 081	25.4%	22 241	25.6%	44 322	51.0%	18 764	74.9%	18.5%
B	Ramotshere Moiloa	NW385	34 804	6 690	19.2%	6 508	18.7%	13 198	37.9%	6 283	41.9%	3.6%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		144 477	33 855	23.4%	34 152	23.6%	68 007	47.1%	29 617	54.6%	15.3%
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	98 559	11 647	11.8%	-	0.0%	11 647	11.8%	11 268	45.7%	-100.0%
B	Mamusa	NW393	21 646	4 915	22.7%	1 403	6.5%	6 318	29.2%	-	0.0%	0.0%
B	Greater Taung	NW394	6 001	599	10.0%	4 212	70.2%	4 811	80.2%	447	60.5%	842.7%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	37 165	10 950	29.5%	8 349	22.5%	19 299	51.9%	6 484	46.5%	28.8%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		163 371	28 111	17.2%	13 964	8.5%	42 075	25.8%	18 199	50.5%	-23.3%
B	Ventersdorp	NW401	28 207	18 800	66.7%	6 621	23.5%	25 422	90.1%	4 365	31.4%	51.7%
B	Tlokwe	NW402	334 919	90 963	27.2%	87 460	26.1%	178 423	53.3%	67 236	54.0%	30.1%
B	City Of Matlosana	NW403	370 553	63 612	17.2%	77 942	21.0%	141 554	38.2%	61 261	41.3%	27.2%
B	Maquassi Hills	NW404	29 789	7 409	24.9%	6 749	22.7%	14 158	47.5%	6 332	69.3%	6.6%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		763 468	180 784	23.7%	178 772	23.4%	359 556	47.1%	139 193	46.7%	28.4%
	Total North West		2 381 627	599 190	25.2%	573 856	24.1%	1 173 046	49.3%	513 470	57.4%	11.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Electricity		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	66 777	34 065	51.0%	18 135	27.2%	52 200	78.2%	14 637	55.7%	23.9%
B	Gamagara	NC453	48 640	14 534	29.9%	14 278	29.4%	28 812	59.2%	11 128	42.5%	28.3%
C	John Taolo Gaetsewe	DC45	5 315	1 548	29.1%	1 248	23.5%	2 796	52.6%	773	0.0%	61.4%
	Total John Taolo Gaetsewe		120 731	50 147	41.5%	33 661	27.9%	83 808	69.4%	26 538	52.9%	26.8%
B	Richtersveld	NC061	10 900	1 574	14.4%	-	0.0%	1 574	14.4%	524	21.7%	-100.0%
B	Nama Khoi	NC062	41 640	7 761	18.6%	7 886	18.9%	15 647	37.6%	7 897	48.1%	-0.1%
B	Kamiesberg	NC064	6 899	1 100	15.9%	658	9.5%	1 758	25.5%	1 116	25.6%	-41.0%
B	Hantam	NC065	15 320	4 137	27.0%	3 762	24.6%	7 898	51.6%	2 944	49.9%	27.8%
B	Karoo Hoogland	NC066	7 759	1 245	16.1%	1 368	17.6%	2 613	33.7%	917	0.0%	49.2%
B	Khai-Ma	NC067	4 516	849	18.8%	787	17.4%	1 636	36.2%	657	36.3%	19.8%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	6	0.0%	-100.0%
	Total Namakwa		87 033	16 666	19.1%	14 460	16.6%	31 126	35.8%	14 061	44.5%	2.8%
B	Ubuntu	NC071	6 028	1 189	19.7%	1 367	22.7%	2 556	42.4%	1 289	31.7%	6.0%
B	Umsobomvu	NC072	15 718	4 240	27.0%	3 138	20.0%	7 378	46.9%	3 020	52.0%	3.9%
B	Emthanjeni	NC073	45 310	11 824	26.1%	10 441	23.0%	22 265	49.1%	8 488	39.2%	23.0%
B	Kareeberg	NC074	5 300	1 410	26.6%	1 280	24.2%	2 691	50.8%	1 010	43.0%	26.7%
B	Renosterberg	NC075	6 078	593	9.8%	150	2.5%	743	12.2%	348	19.2%	-56.7%
B	Thembehle	NC076	6 890	1 624	23.6%	1 431	20.8%	3 055	44.3%	1 241	53.5%	15.3%
B	Siyathemba	NC077	9 535	3 505	36.8%	2 144	22.5%	5 650	59.3%	2 053	60.0%	4.4%
B	Siyancuma	NC078	-	5 825	0.0%	1 863	0.0%	7 687	0.0%	4 400	47.6%	-57.7%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		94 860	30 211	31.8%	21 813	23.0%	52 025	54.8%	21 850	43.4%	-0.2%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	52 183	9 460	18.1%	39 195	75.1%	48 655	93.2%	21 886	80.8%	79.1%
B	//Khara Hais	NC083	137 645	32 268	23.4%	35 009	25.4%	67 277	48.9%	26 106	46.4%	34.1%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	29 989	10 078	33.6%	27 280	91.0%	37 358	124.6%	30 998	111.2%	-12.0%
B	Kgatelopele	NC086	10 884	3 130	28.8%	2 355	21.6%	5 485	50.4%	8 312	116.1%	-71.7%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		230 701	54 936	23.8%	103 839	45.0%	158 775	68.8%	87 302	67.3%	18.9%
B	Sol Plaatje	NC091	372 803	83 247	22.3%	86 140	23.1%	169 387	45.4%	50 936	39.1%	69.1%
B	Dikgatlong	NC092	-	199	0.0%	669	0.0%	869	0.0%	12 387	0.0%	-94.6%
B	Magareng	NC093	11 648	1 921	16.5%	(89)	-0.8%	1 832	15.7%	2 996	9.2%	-103.0%
B	Phokwane	NC094	-	9 904	0.0%	9 415	0.0%	19 319	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	14	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		384 464	95 271	24.8%	96 135	25.0%	191 406	49.8%	66 319	42.4%	45.0%
	Total Northern Cape		917 790	247 232	26.9%	269 908	29.4%	517 140	56.3%	216 070	50.2%	24.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Electricity		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	7 854 048	1 999 522	25.5%	1 852 569	23.6%	3 852 091	49.0%	1 516 175	50.6%	22.2%
	Total Metros		7 854 048	1 999 522	25.5%	1 852 569	23.6%	3 852 091	49.0%	1 516 175	50.6%	22.2%
B	Matzikama	WC011	49 525	12 627	25.5%	11 910	24.0%	24 537	49.5%	10 058	0.0%	18.4%
B	Cederberg	WC012	43 408	11 192	25.8%	9 692	22.3%	20 884	48.1%	9 733	44.8%	-0.4%
B	Bergrivier	WC013	51 715	12 971	25.1%	11 009	21.3%	23 980	46.4%	10 350	47.2%	6.4%
B	Saldanha Bay	WC014	179 780	53 785	29.9%	55 086	30.6%	108 871	60.6%	32 844	43.3%	67.7%
B	Swartland	WC015	129 427	31 584	24.4%	30 801	23.8%	62 385	48.2%	26 169	51.5%	17.7%
C	West Coast	DC1	1 830	707	38.7%	256	14.0%	963	52.6%	445	91.8%	-42.5%
	Total West Coast		455 686	122 866	27.0%	118 754	26.1%	241 620	53.0%	89 599	52.6%	32.5%
B	Witzenberg	WC022	109 910	20 816	18.9%	20 699	18.8%	41 515	37.8%	18 554	47.8%	11.6%
B	Drakenstein	WC023	551 018	127 253	23.1%	85 309	15.5%	212 563	38.6%	100 261	46.9%	-14.9%
B	Stellenbosch	WC024	277 700	65 930	23.7%	72 348	26.1%	138 277	49.8%	61 922	45.2%	16.8%
B	Breede Valley	WC025	219 607	41 310	18.8%	51 772	23.6%	93 082	42.4%	41 979	44.2%	23.3%
B	Langeberg	WC026	183 112	40 679	22.2%	43 462	23.7%	84 141	46.0%	34 002	46.8%	27.8%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		1 341 347	295 989	22.1%	273 590	20.4%	569 579	42.5%	256 717	46.1%	6.6%
B	Theewaterskloof	WC031	48 254	13 474	27.9%	12 088	25.1%	25 562	53.0%	9 222	48.2%	31.1%
B	Overstrand	WC032	187 404	47 097	25.1%	46 542	24.8%	93 639	50.0%	37 325	48.4%	24.7%
B	Cape Agulhas	WC033	47 045	12 774	27.2%	8 191	17.4%	20 966	44.6%	10 618	0.0%	-22.9%
B	Swellendam	WC034	40 306	12 318	30.6%	14 115	35.0%	26 434	65.6%	11 132	49.7%	26.8%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		323 008	85 664	26.5%	80 937	25.1%	166 601	51.6%	68 296	57.9%	18.5%
B	Kannaland	WC041	26 909	6 877	25.6%	7 632	28.4%	14 508	53.9%	9 635	53.6%	-20.8%
B	Hessequa	WC042	92 684	20 529	22.1%	22 292	24.1%	42 821	46.2%	18 741	52.7%	18.9%
B	Mossel Bay	WC043	241 665	62 412	25.8%	57 456	23.8%	119 868	49.6%	45 284	45.8%	26.9%
B	George	WC044	382 780	82 139	21.5%	80 568	21.0%	162 707	42.5%	69 005	43.4%	16.8%
B	Oudtshoorn	WC045	127 338	31 429	24.7%	27 726	21.8%	59 155	46.5%	44 427	52.4%	-37.6%
B	Bitou	WC047	89 227	21 281	23.9%	24 242	27.2%	45 523	51.0%	15 097	0.0%	60.6%
B	Knysna	WC048	162 272	41 158	25.4%	37 942	23.4%	79 101	48.7%	31 012	45.0%	22.3%
C	Eden	DC4	4 858	2 347	48.3%	2 056	42.3%	4 403	90.6%	2 004	81.4%	2.6%
	Total Eden		1 127 733	268 172	23.8%	259 915	23.0%	528 086	46.8%	235 205	50.1%	10.5%
B	Laingsburg	WC051	4 660	1 270	27.3%	1 276	27.4%	2 546	54.6%	1 162	58.0%	9.8%
B	Prince Albert	WC052	8 907	1 921	21.6%	1 949	21.9%	3 870	43.4%	991	43.6%	96.7%
B	Beaufort West	WC053	61 218	9 385	15.3%	13 023	21.3%	22 409	36.6%	8 874	40.2%	46.8%
C	Central Karoo	DC5	2 133	1 183	55.5%	(435)	-20.4%	749	35.1%	253	44.3%	-271.9%
	Total Central Karoo		76 918	13 760	17.9%	15 813	20.6%	29 573	38.4%	11 280	42.0%	40.2%
	Total Western Cape		11 178 740	2 785 972	24.9%	2 601 578	23.3%	5 387 550	48.2%	2 177 272	50.2%	19.5%
	Total National		63 522 628	16 420 580	25.8%	14 522 910	22.9%	30 943 490	48.7%	12 053 479	50.9%	20.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Water Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	505 647	99 865	19.7%	95 358	18.9%	195 222	38.6%	69 248	42.9%	37.7%
	Total Metros		505 647	99 865	19.7%	95 358	18.9%	195 222	38.6%	69 248	42.9%	37.7%
B	Camdeboo	EC101	4 411	3 948	89.5%	921	20.9%	4 869	110.4%	733	63.1%	25.6%
B	Blue Crane Route	EC102	9 248	2 827	30.6%	3 014	32.6%	5 842	63.2%	1 000	50.5%	201.5%
B	Ikwezi	EC103	1 659	209	12.6%	207	12.5%	416	25.1%	394	0.0%	-47.4%
B	Makana	EC104	11 536	9 962	86.4%	1 111	9.6%	11 073	96.0%	1 788	32.0%	-37.8%
B	Ndlambe	EC105	16 111	3 202	19.9%	6 841	42.5%	10 043	62.3%	2 936	0.0%	133.0%
B	Sundays River Valley	EC106	13 969	613	4.4%	328	2.4%	941	6.7%	414	4.4%	-20.8%
B	Baviaans	EC107	2 377	197	8.3%	622	26.2%	819	34.4%	363	65.5%	71.2%
B	Kouga	EC108	43 170	9 537	22.1%	6 307	14.6%	15 844	36.7%	4 538	44.6%	39.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	729	0.0%	-100.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		102 481	30 495	29.8%	19 352	18.9%	49 846	48.6%	12 895	44.8%	50.1%
B	Mbhashe	EC121	67	0	0.5%	7	10.5%	7	10.9%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	304 386	191 799	63.0%	6 231	2.0%	198 029	65.1%	1 305	88.3%	377.6%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	68 405	8 592	12.6%	10 568	15.4%	19 160	28.0%	10 115	59.6%	4.5%
	Total Amathole		372 857	200 391	53.7%	16 805	4.5%	217 196	58.3%	11 419	83.8%	47.2%
B	Inxuba Yethemba	EC131	4 867	(1)	0.0%	(1)	0.0%	(1)	0.0%	1	157.7%	-183.8%
B	Tsolwana	EC132	-	8 325	0.0%	(6 714)	0.0%	1 611	0.0%	469	18.5%	-1531.0%
B	Inkwanca	EC133	10 350	137	1.3%	716	6.9%	853	8.2%	659	0.0%	8.6%
B	Lukhanji	EC134	14 093	14 884	105.6%	1 000	7.1%	15 884	112.7%	0	97.6%	324694.5%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	10 869	1 638	15.1%	555	5.1%	2 193	20.2%	830	0.0%	-33.1%
B	Engcobo	EC137	-	2	0.0%	8	0.0%	9	0.0%	206	0.0%	-96.3%
B	Sakhisizwe	EC138	-	2 421	0.0%	984	0.0%	3 405	0.0%	943	46.9%	4.4%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		40 179	27 406	68.2%	(3 452)	-8.6%	23 954	59.6%	3 108	100.6%	-211.1%
B	Elundini	EC141	4 777	115	2.4%	107	2.2%	222	4.6%	94	7.2%	13.1%
B	Senqu	EC142	-	718	0.0%	737	0.0%	1 455	0.0%	2 430	43.1%	-69.7%
B	Maletswai	EC143	-	1 459	0.0%	1 386	0.0%	2 845	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	1 741	0.0%	1 598	0.0%	3 338	0.0%	315	0.0%	407.1%
C	Joe Gqabi	DC14	35 133	8 553	24.3%	6 843	19.5%	15 396	43.8%	-	0.0%	0.0%
	Total Joe Gqabi		39 910	12 586	31.5%	10 670	26.7%	23 257	58.3%	2 839	35.7%	275.9%
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	17 943	0.0%	56 181	0.0%	74 124	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		-	17 943	0.0%	56 181	0.0%	74 124	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	61 720	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		61 720	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		1 122 794	388 686	34.6%	194 914	17.4%	583 599	52.0%	99 510	59.3%	95.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Water Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
FREE STATE												
B	Letsemeng	FS161	13 489	4 661	34.6%	4 145	30.7%	8 806	65.3%	2 827	64.9%	46.6%
B	Kopanong	FS162	20 961	928	4.4%	1 241	5.9%	2 169	10.3%	779	30.0%	59.2%
B	Mohokare	FS163	5 138	6 440	125.4%	340	6.6%	6 781	132.0%	1 772	43.6%	-80.8%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		39 587	12 029	30.4%	5 726	14.5%	17 755	44.9%	5 378	42.4%	6.5%
B	Naledi (Fs)	FS171	3 703	1 079	29.1%	290	7.8%	1 369	37.0%	1 676	46.8%	-82.7%
B	Mangaung	FS172	297 717	99 879	33.5%	87 156	29.3%	187 035	62.8%	68 703	62.3%	26.9%
B	Mantsopa	FS173	13 051	3 745	28.7%	24 454	187.4%	28 200	216.1%	2 480	58.3%	886.1%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		314 472	104 703	33.3%	111 901	35.6%	216 604	68.9%	72 859	61.7%	53.6%
B	Masilonyana	FS181	19 759	1 252	6.3%	3 759	19.0%	5 010	25.4%	1 105	6.8%	240.2%
B	Tokoloko	FS182	4 852	1 673	34.5%	224	4.6%	1 897	39.1%	205	8.3%	9.1%
B	Tswelopele	FS183	14 267	1 112	7.8%	370	2.6%	1 482	10.4%	1 149	18.7%	-67.8%
B	Matjhabeng	FS184	98 230	11 910	12.1%	11 447	11.7%	23 356	23.8%	11 506	15.2%	-0.5%
B	Nala	FS185	26 081	2 800	10.7%	5 060	19.4%	7 859	30.1%	947	7.5%	434.4%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		163 189	18 745	11.5%	20 859	12.8%	39 604	24.3%	14 912	13.6%	39.9%
B	Setsoto	FS191	30 827	3 483	11.3%	3 502	11.4%	6 985	22.7%	3 305	9.1%	6.0%
B	Dihlabeng	FS192	31 826	16 984	53.4%	15 615	49.1%	32 599	102.4%	13 180	0.0%	18.5%
B	Nketoana	FS193	9 429	3 081	32.7%	3 077	32.6%	6 157	65.3%	2 918	29.5%	5.4%
B	Maluti-a-Phofung	FS194	17 359	5	0.0%	35	0.2%	40	0.2%	3	9.9%	1140.0%
B	Phumelela	FS195	14 250	4 892	34.3%	4 284	30.1%	9 176	64.4%	2 618	61.3%	63.6%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		103 690	28 445	27.4%	26 512	25.6%	54 957	53.0%	22 024	43.7%	20.4%
B	Moqhaka	FS201	-	3 097	0.0%	3 120	0.0%	6 217	0.0%	5 159	80.2%	-39.5%
B	Ngwathe	FS203	102 046	9 350	9.2%	13 586	13.3%	22 936	22.5%	3 607	22.1%	276.6%
B	Metsimaholo	FS204	37 954	4 850	12.8%	4 210	11.1%	9 060	23.9%	4 469	36.6%	-5.8%
B	Mafube	FS205	7 590	646	8.5%	651	8.6%	1 297	17.1%	750	40.5%	-13.1%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		147 590	17 942	12.2%	21 568	14.6%	39 510	26.8%	13 985	34.0%	54.2%
	Total Free State		768 528	181 865	23.7%	186 565	24.3%	368 430	47.9%	129 158	39.9%	44.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Water Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	254 388	110 062	43.3%	112 595	44.3%	222 657	87.5%	(234 929)	48.9%	-147.9%
A	City Of Johannesburg	JHB	1 903 833	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	679 403	137 544	20.2%	185 340	27.3%	322 884	47.5%	208 711	45.6%	-11.2%
	Total Metros		2 837 624	247 606	8.7%	297 936	10.5%	545 541	19.2%	(26 219)	46.8%	-1236.4%
B	Ermfuleni	GT421	198 084	46 702	23.6%	46 661	23.6%	93 363	47.1%	46 220	42.7%	1.0%
B	Midvaal	GT422	31 790	8 952	28.2%	7 693	24.2%	16 645	52.4%	7 076	39.2%	8.7%
B	Lesedi	GT423	13 564	2 930	21.6%	3 474	25.6%	6 404	47.2%	3 084	44.3%	12.7%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		243 439	58 584	24.1%	57 828	23.8%	116 412	47.8%	56 380	42.3%	2.6%
B	Nokeng Tsa Taemane	GT461	9 509	7 527	79.2%	3 920	41.2%	11 447	120.4%	1 065	9.7%	268.1%
B	Kungwini	GT462	17 299	4 282	24.8%	4 498	26.0%	8 780	50.8%	3 780	48.4%	19.0%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		26 808	11 809	44.0%	8 418	31.4%	20 227	75.5%	4 845	25.7%	73.8%
B	Mogale City	GT481	115 579	27 548	23.8%	32 990	28.5%	60 538	52.4%	15 691	46.7%	110.2%
B	Randfontein	GT482	32 546	7 674	23.6%	5 466	16.8%	13 140	40.4%	5 633	0.0%	-3.0%
B	Westonaria	GT483	21 994	1 522	6.9%	1 376	6.3%	2 899	13.2%	3 422	21.3%	-59.8%
B	Merafong City	GT484	28 758	4 750	16.5%	5 486	19.1%	10 236	35.6%	3 151	32.0%	74.1%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		198 877	41 495	20.9%	45 318	22.8%	86 812	43.7%	27 897	49.1%	62.4%
	Total Gauteng		3 306 747	359 492	10.9%	409 500	12.4%	768 992	23.3%	62 903	45.9%	551.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Water Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	1 112 952	233 030	20.9%	236 427	21.2%	469 457	42.2%	32 426	23.6%	629.1%
	Total Metros		1 112 952	233 030	20.9%	236 427	21.2%	469 457	42.2%	32 426	23.6%	629.1%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	21	5	22.4%	3	14.3%	8	36.7%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	77 735	20 569	26.5%	17 667	22.7%	38 236	49.2%	27 519	59.7%	-35.8%
	Total Ugu		77 756	20 574	26.5%	17 670	22.7%	38 244	49.2%	27 519	59.7%	-35.8%
B	uMshwathi	KZN221	60	13	21.9%	21	35.4%	34	57.4%	-	0.0%	0.0%
B	uMngeni	KZN222	3 329	0	0.0%	2	0.1%	3	0.1%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	8.3%	0.0%
B	Impendle	KZN224	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	2	0	1.3%	0	3.5%	0	4.8%	0	0.0%	-65.6%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	(6)	0.0%	1 453	0.0%	1 447	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		3 392	8	0.2%	1 476	43.5%	1 484	43.8%	0	0.1%	905536.8%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	107 803	27 623	25.6%	28 983	26.9%	56 606	52.5%	28 570	54.8%	1.4%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		107 803	27 623	25.6%	28 983	26.9%	56 606	52.5%	28 570	54.8%	1.4%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	15 737	4 445	28.2%	4 138	26.3%	8 584	54.5%	3 837	65.6%	7.8%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	249	0.0%	-100.0%
C	Zululand	DC26	434	-	0.0%	12 343	2845.5%	12 343	2845.5%	-	0.0%	0.0%
	Total Zululand		16 170	4 445	27.5%	16 482	101.9%	20 927	129.4%	4 087	69.7%	303.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Water Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code											
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	160	0.0%	-	0.0%	160	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	1 103	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	1 919	0.0%	1 919	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	8 447	0.0%	5 476	0.0%	13 923	0.0%	6 784	32.3%	-19.3%
	Total Umkhanyakude		1 103	8 607	780.1%	7 395	670.2%	16 002	1450.4%	6 784	31.5%	9.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	78 622	20 384	25.9%	21 487	27.3%	41 870	53.3%	17 442	32.8%	23.2%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1	1	166.7%	-	0.0%	1	166.7%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	31 011	864	2.8%	864	2.8%	1 727	5.6%	809	59.6%	6.7%
	Total uThungulu		109 634	21 248	19.4%	22 350	20.4%	43 598	39.8%	18 251	33.5%	22.5%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	15 276	3 881	25.4%	3 976	26.0%	7 857	51.4%	3 626	51.2%	9.7%
	Total iLembe		15 276	3 881	25.4%	3 976	26.0%	7 857	51.4%	3 626	51.2%	9.7%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	151 168	-	0.0%	24 161	16.0%	24 161	16.0%	13 021	565.1%	85.6%
	Total Sisonke		151 168	-	0.0%	24 161	16.0%	24 161	16.0%	13 021	565.1%	85.6%
	Total Kwazulu-Natal		1 595 254	319 415	20.0%	358 921	22.5%	678 336	42.5%	134 284	33.5%	167.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Water Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	1 441	447	31.1%	440	30.5%	887	61.6%	360	54.6%	22.3%
B	Greater Letaba	LIM332	1 471	324	22.0%	323	22.0%	646	44.0%	296	47.5%	8.9%
B	Greater Tzaneen	LIM333	8 564	2 594	30.3%	(127)	-1.5%	2 466	28.8%	666	28.8%	-119.1%
B	Ba-Phalaborwa	LIM334	7 729	1 662	21.5%	1 508	19.5%	3 170	41.0%	1 765	83.1%	-14.6%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		19 205	5 027	26.2%	2 144	11.2%	7 170	37.3%	3 086	64.6%	-30.5%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	657	64	9.8%	52	7.9%	116	17.7%	29	0.0%	75.9%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	1 034	0.0%	1 076	0.0%	2 109	0.0%	950	0.0%	13.2%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		657	1 098	167.1%	1 127	171.6%	2 225	338.7%	980	0.0%	15.1%
B	Blouberg	LIM351	4 790	6 918	144.4%	4 640	96.9%	11 558	241.3%	873	15.2%	431.6%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	37 171	10 812	29.1%	11 572	31.1%	22 384	60.2%	7 827	49.2%	47.9%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	12 113	0.0%	-100.0%
	Total Capricorn		41 961	17 729	42.3%	16 212	38.6%	33 941	80.9%	20 812	71.6%	-22.1%
B	Thabazimbi	LIM361	13 646	3	0.0%	4 513	33.1%	4 516	33.1%	1 900	46.0%	137.5%
B	Lephalale	LIM362	47 701	6 440	13.5%	5 488	11.5%	11 929	25.0%	2 673	47.2%	105.3%
B	Mookgopong	LIM364	3 749	823	22.0%	769	20.5%	1 592	42.5%	867	46.3%	-11.3%
B	Modimolle	LIM365	12 320	3 799	30.8%	2 012	16.3%	5 811	47.2%	3 044	38.7%	-33.9%
B	Bela Bela	LIM366	4 864	2 002	41.2%	4 367	89.8%	6 369	130.9%	6 013	157.5%	-27.4%
B	Mogalakwena	LIM367	22 395	2 821	12.6%	2 274	10.2%	5 095	22.7%	2 461	15.9%	-7.6%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		104 675	15 889	15.2%	19 423	18.6%	35 312	33.7%	16 958	39.6%	14.5%
B	Ephraim Mogale	LIM471	3 340	4	0.1%	4	0.1%	9	0.3%	442	30.6%	-99.0%
B	Elias Motsaedi	LIM472	1 720	276	16.0%	462	26.8%	737	42.9%	231	46.0%	99.5%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	4 080	578	14.2%	566	13.9%	1 144	28.0%	570	0.0%	-0.7%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		9 140	858	9.4%	1 033	11.3%	1 890	20.7%	1 244	13.3%	-17.0%
	Total Limpopo		175 638	40 601	23.1%	39 939	22.7%	80 540	45.9%	43 080	49.0%	-7.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Water Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	3 847	749	19.5%	1 659	43.1%	2 409	62.6%	1 670	210.1%	-0.6%
B	Msukaligwa	MP302	15 309	3 842	25.1%	3 940	25.7%	7 782	50.8%	3 397	50.5%	16.0%
B	Mkhondo	MP303	-	1 164	0.0%	1 111	0.0%	2 275	0.0%	1 379	39.1%	-19.4%
B	Pixley Ka Seme (MP)	MP304	8 620	4 557	52.9%	3 809	44.2%	8 366	97.1%	-	0.0%	0.0%
B	Lekwa	MP305	17 843	3 021	16.9%	3 028	17.0%	6 050	33.9%	4 206	54.0%	-28.0%
B	Dipaleseng	MP306	5 718	1 997	34.9%	3 599	62.9%	5 596	97.9%	-	2.3%	0.0%
B	Govan Mbeki	MP307	48 267	11 820	24.5%	12 612	26.1%	24 432	50.6%	10 887	42.7%	15.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		99 604	27 151	27.3%	29 759	29.9%	56 910	57.1%	21 539	38.3%	38.2%
B	Victor Khanye	MP311	15 901	4 839	30.4%	3 635	22.9%	8 474	53.3%	2 460	54.5%	47.8%
B	Emalahleni (Mp)	MP312	101 684	14 219	14.0%	14 078	13.8%	28 297	27.8%	11 932	24.1%	18.0%
B	Steve Tshwete	MP313	57 688	13 230	22.9%	12 087	21.0%	25 317	43.9%	7 598	40.0%	59.1%
B	Emakhazeni	MP314	5 533	1 405	25.4%	1 443	26.1%	2 848	51.5%	1 192	49.8%	21.0%
B	Thembisile	MP315	-	-	0.0%	505	0.0%	505	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	177	0.0%	18 357	0.0%	18 533	0.0%	387	30.3%	4645.8%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		180 805	33 870	18.7%	50 104	27.7%	83 974	46.4%	23 569	31.0%	112.6%
B	Thaba Chweu	MP321	7 854	721	9.2%	1 392	17.7%	2 113	26.9%	-	0.0%	0.0%
B	Mbombela	MP322	14 106	3 210	22.8%	2 996	21.2%	6 206	44.0%	2 933	41.7%	2.1%
B	Umjindi	MP323	5	1 166	23988.5%	1 140	23468.7%	2 306	47457.2%	1 139	48004.5%	0.1%
B	Nkomazi	MP324	2 549	439	17.2%	687	26.9%	1 126	44.2%	598	49.5%	14.9%
B	Bushbuckridge	MP325	3 640	687	18.9%	601	16.5%	1 289	35.4%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		28 154	6 224	22.1%	6 817	24.2%	13 040	46.3%	4 670	58.2%	46.0%
	Total Mpumalanga		308 563	67 245	21.8%	86 679	28.1%	153 924	49.9%	49 779	35.5%	74.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Water Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	27 552	13 970	50.7%	12 008	43.6%	25 978	94.3%	5 190	32.9%	131.4%
B	Rustenburg	NW373	78 573	23 163	29.5%	24 506	31.2%	47 669	60.7%	11 170	46.8%	119.4%
B	Kgetlengrivier	NW374	1 598	744	46.6%	656	41.0%	1 400	87.6%	866	75.6%	-24.3%
B	Moses Kotane	NW375	4 855	4 560	93.9%	136	2.8%	4 696	96.7%	-	17.4%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		112 577	42 437	37.7%	37 306	33.1%	79 744	70.8%	17 226	43.5%	116.6%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	1 927	0.0%	1 176	0.0%	3 104	0.0%	1 735	117.3%	-32.2%
B	Mafikeng	NW383	36 867	7 665	20.8%	2 951	8.0%	10 616	28.8%	7 668	51.0%	-61.5%
B	Ditsobotla	NW384	6 900	1 395	20.2%	1 192	17.3%	2 587	37.5%	1 267	26.0%	-6.0%
B	Ramotshere Moiloa	NW385	1 963	77	3.9%	463	23.6%	539	27.5%	421	50.2%	9.9%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		45 730	11 064	24.2%	5 782	12.6%	16 846	36.8%	11 091	50.2%	-47.9%
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	20 814	2 348	11.3%	-	0.0%	2 348	11.3%	3 179	46.6%	-100.0%
B	Mamusa	NW393	10 486	1 794	17.1%	597	5.7%	2 391	22.8%	82 019	0.0%	-99.3%
B	Greater Taung	NW394	6 465	5 554	85.9%	10 421	161.2%	15 975	247.1%	282	70.4%	3595.1%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	22 123	5 015	22.7%	5 470	24.7%	10 484	47.4%	3 982	32.9%	37.3%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	433	0.0%	-100.0%
	Total Dr Ruth Segomotsi Mompati		59 888	14 710	24.6%	16 488	27.5%	31 198	52.1%	89 894	325.4%	-81.7%
B	Ventersdorp	NW401	12 556	302	2.4%	847	6.7%	1 150	9.2%	833	49.1%	1.7%
B	Tlokwe	NW402	35 785	9 442	26.4%	12 998	36.3%	22 440	62.7%	8 539	51.8%	52.2%
B	City Of Matlosana	NW403	98 495	23 484	23.8%	27 629	28.1%	51 113	51.9%	24 315	46.2%	13.6%
B	Maquassi Hills	NW404	22 502	4 596	20.4%	4 735	21.0%	9 331	41.5%	4 351	73.9%	8.8%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		169 337	37 824	22.3%	46 209	27.3%	84 033	49.6%	38 038	49.9%	21.5%
	Total North West		387 533	106 036	27.4%	105 785	27.3%	211 821	54.7%	156 249	81.1%	-32.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Water Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	14 173	3 351	23.6%	4 078	28.8%	7 429	52.4%	1 205	39.6%	238.5%
B	Gamagara	NC453	9 207	12 131	131.8%	3 595	39.1%	15 726	170.8%	1 417	31.2%	153.7%
C	John Taolo Gaetsewe	DC45	739	184	24.9%	191	25.8%	374	50.7%	171	0.0%	11.4%
	Total John Taolo Gaetsewe		24 118	15 666	65.0%	7 864	32.6%	23 530	97.6%	2 793	38.6%	181.5%
B	Richtersveld	NC061	2 033	603	29.7%	-	0.0%	603	29.7%	452	46.6%	-100.0%
B	Nama Khoi	NC062	4 718	1 088	23.1%	1 315	27.9%	2 403	50.9%	1 024	48.4%	28.4%
B	Kamiesberg	NC064	6 739	218	3.2%	150	2.2%	368	5.5%	268	0.0%	-44.2%
B	Hantam	NC065	8 258	2 303	27.9%	2 095	25.4%	4 398	53.3%	1 242	42.4%	68.7%
B	Karoo Hoogland	NC066	5 776	323	5.6%	408	7.1%	730	12.6%	643	0.0%	-36.6%
B	Khai-Ma	NC067	2 046	172	8.4%	171	8.3%	342	16.7%	165	21.4%	3.8%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		29 569	4 706	15.9%	4 138	14.0%	8 844	29.9%	3 794	55.0%	9.1%
B	Ubuntu	NC071	2 238	410	18.3%	621	27.7%	1 031	46.1%	550	33.1%	12.9%
B	Umsobomvu	NC072	4 978	1 248	25.1%	1 276	25.6%	2 525	50.7%	1 203	46.4%	6.1%
B	Emthanjeni	NC073	16 746	5 204	31.1%	4 726	28.2%	9 930	59.3%	2 484	33.2%	90.2%
B	Kareeberg	NC074	2 194	471	21.4%	480	21.9%	951	43.3%	458	42.5%	4.8%
B	Renosterberg	NC075	1 937	58	3.0%	18	1.0%	76	3.9%	98	20.6%	-81.2%
B	Thembehle	NC076	1 869	472	25.3%	462	24.7%	934	50.0%	416	68.6%	10.9%
B	Siyathemba	NC077	-	2 625	0.0%	2 407	0.0%	5 032	0.0%	1 920	53.3%	25.4%
B	Siyancuma	NC078	-	1 206	0.0%	1 096	0.0%	2 303	0.0%	1 202	55.8%	-8.8%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		29 962	11 694	39.0%	11 087	37.0%	22 781	76.0%	8 332	41.7%	33.1%
B	Mier	NC081	802	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	9 999	1 138	11.4%	4 751	47.5%	5 890	58.9%	8 665	173.6%	-45.2%
B	//Khara Hais	NC083	20 073	5 162	25.7%	4 933	24.6%	10 095	50.3%	4 689	50.6%	5.2%
B	!Kheis	NC084	1 409	748	53.1%	544	38.6%	1 292	91.7%	727	48.4%	-25.1%
B	Tsantsabane	NC085	10 376	2 564	24.7%	13 959	134.5%	16 523	159.2%	6 908	48.5%	102.1%
B	Kgatelopele	NC086	3 086	691	22.4%	662	21.5%	1 353	43.8%	763	47.3%	-13.2%
C	Siyanda	DC8	7 523	(0)	0.0%	12	0.2%	12	0.2%	-	0.0%	0.0%
	Total Siyanda		53 268	10 303	19.3%	24 862	46.7%	35 164	66.0%	21 753	69.5%	14.3%
B	Sol Plaatje	NC091	43 275	12 063	27.9%	11 517	26.6%	23 581	54.5%	10 108	50.7%	13.9%
B	Dikgatlong	NC092	-	-	0.0%	116	0.0%	116	0.0%	751	0.0%	-84.5%
B	Magareng	NC093	13 259	734	5.5%	(219)	-1.7%	515	3.9%	1 038	8.1%	-121.1%
B	Phokwane	NC094	-	2 287	0.0%	2 143	0.0%	4 429	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	26	1	3.2%	1	2.1%	1	5.3%	-	0.0%	0.0%
	Total Frances Baard		56 560	15 085	26.7%	13 558	24.0%	28 643	50.6%	11 897	47.1%	14.0%
	Total Northern Cape		193 479	57 454	29.7%	61 508	31.8%	118 962	61.5%	48 568	51.4%	26.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Water Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	1 646 726	317 715	19.3%	366 656	22.3%	684 371	41.6%	369 392	45.4%	-0.7%
	Total Metros		1 646 726	317 715	19.3%	366 656	22.3%	684 371	41.6%	369 392	45.4%	-0.7%
B	Matzikama	WC011	11 680	2 903	24.9%	3 082	26.4%	5 985	51.2%	1 812	0.0%	70.1%
B	Cederberg	WC012	5 689	1 985	34.9%	1 296	22.8%	3 281	57.7%	2 343	61.8%	-44.7%
B	Bergrivier	WC013	14 504	1 950	13.4%	1 504	10.4%	3 454	23.8%	1 535	29.5%	-2.0%
B	Saldanha Bay	WC014	36 334	30 421	83.7%	1 533	4.2%	31 953	87.9%	1 769	82.6%	-13.4%
B	Swartland	WC015	23 974	5 882	24.5%	5 440	22.7%	11 322	47.2%	5 258	54.9%	3.5%
C	West Coast	DC1	1 200	-	0.0%	-	0.0%	-	0.0%	389	124.3%	-100.0%
	Total West Coast		93 381	43 141	46.2%	12 855	13.8%	55 995	60.0%	13 106	70.3%	-1.9%
B	Witzenberg	WC022	25 156	3 982	15.8%	3 277	13.0%	7 259	28.9%	3 784	43.9%	-13.4%
B	Drakenstein	WC023	80 552	39 307	48.8%	614	0.8%	39 921	49.6%	9 649	43.0%	-93.6%
B	Stellenbosch	WC024	52 460	35 642	67.9%	3 001	5.7%	38 643	73.7%	3 628	83.8%	-17.3%
B	Breede Valley	WC025	59 029	11 696	19.8%	12 550	21.3%	24 245	41.1%	8 571	36.0%	46.4%
B	Langeberg	WC026	18 911	4 682	24.8%	4 927	26.1%	9 608	50.8%	4 493	50.1%	9.7%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		236 109	95 308	40.4%	24 368	10.3%	119 676	50.7%	30 125	52.6%	-19.1%
B	Theewaterskloof	WC031	17 195	3 723	21.7%	4 503	26.2%	8 226	47.8%	3 489	42.8%	29.1%
B	Overstrand	WC032	57 252	11 266	19.7%	14 510	25.3%	25 776	45.0%	9 506	44.5%	52.6%
B	Cape Agulhas	WC033	4 712	1 246	26.4%	1 273	27.0%	2 518	53.4%	1 189	0.0%	7.1%
B	Swellendam	WC034	9 687	2 823	29.1%	3 341	34.5%	6 165	63.6%	3 796	53.5%	-12.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		88 846	19 058	21.5%	23 626	26.6%	42 685	48.0%	17 979	48.7%	31.4%
B	Kannaland	WC041	6 254	2 644	42.3%	1 001	16.0%	3 645	58.3%	720	57.6%	39.0%
B	Hessequa	WC042	16 537	5 271	31.9%	2 829	17.1%	8 099	49.0%	2 342	30.0%	20.8%
B	Mossel Bay	WC043	64 650	53 503	82.8%	2 955	4.6%	56 458	87.3%	9 235	74.6%	-68.0%
B	George	WC044	91 494	58 029	63.4%	3 149	3.4%	61 177	66.9%	3 973	67.4%	-20.8%
B	Oudtshoorn	WC045	18 114	19 547	107.9%	147	0.8%	19 694	108.7%	14 385	78.1%	-99.0%
B	Bitou	WC047	25 713	25 531	99.3%	17	0.1%	25 548	99.4%	21	0.0%	-19.8%
B	Knysna	WC048	22 551	10 592	47.0%	2 622	11.6%	13 214	58.6%	42	49.1%	6124.8%
C	Eden	DC4	720	172	23.8%	186	25.9%	358	49.7%	170	66.1%	9.8%
	Total Eden		246 032	175 288	71.2%	12 905	5.2%	188 193	76.5%	30 887	75.3%	-58.2%
B	Laingsburg	WC051	1 647	282	17.1%	281	17.1%	563	34.2%	279	16.9%	0.8%
B	Prince Albert	WC052	1 377	139	10.1%	81	5.9%	220	16.0%	286	59.9%	-71.8%
B	Beaufort West	WC053	10 393	3 679	35.4%	2 282	22.0%	5 960	57.3%	2 061	59.5%	10.7%
C	Central Karoo	DC5	1 376	256	18.6%	273	19.9%	530	38.5%	157	29.4%	74.0%
	Total Central Karoo		14 793	4 356	29.4%	2 917	19.7%	7 272	49.2%	2 783	51.5%	4.8%
	Total Western Cape		2 325 887	654 867	28.2%	443 327	19.1%	1 098 193	47.2%	464 272	50.2%	-4.5%
	Total National		10 184 423	2 175 661	21.4%	1 887 137	18.5%	4 062 797	39.9%	1 187 804	47.6%	58.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	214 080	60 929	28.5%	56 201	26.3%	117 131	54.7%	33 863	42.4%	66.0%
	Total Metros		214 080	60 929	28.5%	56 201	26.3%	117 131	54.7%	33 863	42.4%	66.0%
B	Camdeboo	EC101	4 152	1 846	44.4%	531	12.8%	2 377	57.2%	390	57.8%	36.3%
B	Blue Crane Route	EC102	10 183	3 114	30.6%	3 243	31.8%	6 356	62.4%	-	0.0%	0.0%
B	Ikwezi	EC103	1 683	234	13.9%	234	13.9%	468	27.8%	213	0.0%	9.8%
B	Makana	EC104	4 149	5 308	127.9%	634	15.3%	5 942	143.2%	1 068	41.8%	-40.6%
B	Ndlambe	EC105	22 004	3 782	17.2%	4 118	18.7%	7 899	35.9%	3 386	0.0%	21.6%
B	Sundays River Valley	EC106	7 195	1 183	16.4%	744	10.3%	1 927	26.8%	948	23.7%	-21.5%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	21 580	4 792	22.2%	4 790	22.2%	9 582	44.4%	1 482	45.4%	223.1%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	690	0.0%	-100.0%
C	Cacadu	DC10	79	24	30.8%	19	24.5%	43	55.3%	26	0.0%	-24.8%
	Total Cacadu		71 025	20 282	28.6%	14 312	20.2%	34 594	48.7%	8 203	62.0%	74.5%
B	Mbhashe	EC121	301	7	2.3%	1	0.2%	8	2.6%	-	0.0%	0.0%
B	Mnquma	EC122	3 143	300	9.6%	1 350	42.9%	1 650	52.5%	621	0.0%	117.3%
B	Great Kei	EC123	1 618	839	51.9%	956	59.1%	1 795	110.9%	897	53.7%	6.6%
B	Amahlathi	EC124	5 168	1 240	24.0%	1 326	25.7%	2 566	49.6%	1 197	0.0%	10.7%
B	Buffalo City	EC125	214 496	64 691	30.2%	59 365	27.7%	124 056	57.8%	35 966	47.1%	65.1%
B	Ngqushwa	EC126	330	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	11 936	217	1.8%	2 594	21.7%	2 811	23.6%	2 411	0.0%	7.6%
B	Nxuba	EC128	8 626	3 299	38.2%	2 021	23.4%	5 320	61.7%	123	0.0%	1543.5%
C	Amathole	DC12	7 706	-	0.0%	-	0.0%	-	0.0%	837	37.6%	-100.0%
	Total Amathole		253 323	70 593	27.9%	67 612	26.7%	138 206	54.6%	42 052	50.9%	60.8%
B	Inxuba Yethemba	EC131	4 156	2 612	62.9%	2 612	62.9%	5 225	125.7%	2 636	52.4%	-0.9%
B	Tsolwana	EC132	2 699	303	11.2%	1 621	60.1%	1 925	71.3%	5 163	237.7%	-68.6%
B	Inkwanca	EC133	3 669	60	1.6%	36	1.0%	95	2.6%	303	0.0%	-88.3%
B	Lukhanji	EC134	25 190	6 923	27.5%	1 918	7.6%	8 842	35.1%	7 548	58.1%	-74.6%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 829	938	33.1%	409	14.4%	1 346	47.6%	610	0.0%	-33.0%
B	Engcobo	EC137	-	51	0.0%	-	0.0%	51	0.0%	168	0.0%	-100.0%
B	Sakhisizwe	EC138	2 044	1 021	49.9%	771	37.7%	1 792	87.7%	456	85.7%	69.1%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		40 588	11 909	29.3%	7 367	18.2%	19 276	47.5%	16 883	76.6%	-56.4%
B	Elundini	EC141	5 580	1 633	29.3%	1 630	29.2%	3 263	58.5%	1 306	415.3%	24.9%
B	Senqu	EC142	2 289	3 938	172.1%	1 106	48.3%	5 043	220.4%	1 045	30.2%	5.8%
B	Maletswai	EC143	2 175	1 299	59.7%	1 295	59.5%	2 594	119.2%	1 223	0.0%	5.9%
B	Gariep	EC144	6 783	2 858	42.1%	8 332	122.8%	11 189	165.0%	67	0.0%	12358.9%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	5 305	71.8%	-100.0%
	Total Joe Gqabi		16 827	9 727	57.8%	12 362	73.5%	22 089	131.3%	8 945	78.3%	38.2%
B	Mbizana	EC151	6 425	185	2.9%	62	1.0%	247	3.8%	168	0.0%	-63.3%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	7	0.0%	7	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	510	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	4	0.0%	7	0.0%	11	0.0%	1	14.4%	482.4%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		6 935	189	2.7%	76	1.1%	265	3.8%	169	76.5%	-55.0%
B	Matatiele	EC441	-	1 463	0.0%	958	0.0%	2 421	0.0%	724	11.4%	32.3%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	1 463	0.0%	958	0.0%	2 421	0.0%	724	11.4%	32.3%
	Total Eastern Cape		602 778	175 093	29.0%	158 889	26.4%	333 982	55.4%	110 840	51.2%	43.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
FREE STATE												
B	Letsemeng	FS161	13 235	4 583	34.6%	4 073	30.8%	8 655	65.4%	2 772	59.7%	46.9%
B	Kopanong	FS162	14 251	581	4.1%	718	5.0%	1 299	9.1%	581	29.5%	23.6%
B	Mohokare	FS163	3 458	174	5.0%	142	4.1%	316	9.1%	783	33.2%	-81.8%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		30 944	5 338	17.2%	4 933	15.9%	10 271	33.2%	4 136	42.1%	19.3%
B	Naledi (Fs)	FS171	3 134	915	29.2%	386	12.3%	1 301	41.5%	-	19.5%	0.0%
B	Mangaung	FS172	5 789	1 405	24.3%	1 314	22.7%	2 719	47.0%	1 155	49.1%	13.8%
B	Mantsopa	FS173	13 020	2 129	16.4%	1 715	13.2%	3 844	29.5%	1 443	34.7%	18.9%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		21 943	4 449	20.3%	3 415	15.6%	7 865	35.8%	2 597	34.4%	31.5%
B	Masilonyana	FS181	17 310	648	3.7%	1 949	11.3%	2 597	15.0%	663	5.5%	193.8%
B	Tokoloko	FS182	3 078	4 131	134.2%	188	6.1%	4 319	140.3%	71	7.7%	163.0%
B	Tswelopele	FS183	9 041	612	6.8%	198	2.2%	809	9.0%	726	19.2%	-72.8%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	34 456	2 800	8.1%	5 060	14.7%	7 859	22.8%	807	4.8%	527.2%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		63 885	8 192	12.8%	7 393	11.6%	15 585	24.4%	2 267	7.2%	226.1%
B	Setsoto	FS191	34 267	4 208	12.3%	4 216	12.3%	8 424	24.6%	3 991	23.9%	5.6%
B	Dihlabeng	FS192	35 521	18 263	51.4%	16 361	46.1%	34 625	97.5%	13 739	0.0%	19.1%
B	Nketoana	FS193	10 733	3 246	30.2%	3 244	30.2%	6 490	60.5%	2 742	28.2%	18.3%
B	Maluti-a-Phofung	FS194	9 650	4 796	49.7%	4 801	49.7%	9 597	99.5%	5 945	111.7%	-19.2%
B	Phumelela	FS195	15 029	5 015	33.4%	4 379	29.1%	9 393	62.5%	2 003	58.7%	118.6%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		105 200	35 528	33.8%	33 001	31.4%	68 529	65.1%	28 420	82.2%	16.1%
B	Moqhaka	FS201	142 944	13 949	9.8%	2 248	1.6%	16 196	11.3%	5 311	88.3%	-57.7%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	41 094	5 724	13.9%	4 810	11.7%	10 534	25.6%	5 461	43.3%	-11.9%
B	Mafube	FS205	4 556	714	15.7%	584	12.8%	1 297	28.5%	406	0.0%	43.6%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		188 593	20 387	10.8%	7 641	4.1%	28 028	14.9%	11 178	68.9%	-31.6%
	Total Free State		410 565	73 893	18.0%	56 385	13.7%	130 278	31.7%	48 600	50.6%	16.0%

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R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	767 339	159 573	20.8%	186 094	24.3%	345 667	45.0%	145 339	46.2%	28.0%
A	City Of Johannesburg	JHB	226 043	(46 257)	-20.5%	128 210	56.7%	81 952	36.3%	262 079	137.2%	-51.1%
A	City Of Tshwane	TSH	507 147	112 131	22.1%	112 076	22.1%	224 207	44.2%	-	0.0%	0.0%
	Total Metros		1 500 528	225 446	15.0%	426 380	28.4%	651 825	43.4%	407 417	80.9%	4.7%
B	Ermfuleni	GT421	113 742	27 088	23.8%	26 634	23.4%	53 722	47.2%	27 532	50.3%	-3.3%
B	Midvaal	GT422	28 381	7 494	26.4%	6 559	23.1%	14 053	49.5%	5 437	48.4%	20.6%
B	Lesedi	GT423	15 539	4 779	30.8%	4 688	30.2%	9 467	60.9%	4 259	44.9%	10.1%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		157 661	39 361	25.0%	37 881	24.0%	77 242	49.0%	37 228	49.3%	1.8%
B	Nokeng Tsa Taemane	GT461	9 669	4 932	51.0%	3 089	31.9%	8 021	83.0%	1 225	26.1%	152.2%
B	Kungwini	GT462	13 545	3 055	22.6%	3 087	22.8%	6 142	45.3%	2 694	44.9%	14.6%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		23 214	7 988	34.4%	6 176	26.6%	14 163	61.0%	3 919	36.7%	57.6%
B	Mogale City	GT481	127 322	32 478	25.5%	32 641	25.6%	65 120	51.1%	9 935	40.3%	228.6%
B	Randfontein	GT482	32 272	8 489	26.3%	6 074	18.8%	14 563	45.1%	6 121	0.0%	-0.8%
B	Westonaria	GT483	9 374	1 346	14.4%	1 307	13.9%	2 653	28.3%	1 254	25.5%	4.2%
B	Merafong City	GT484	33 649	2 172	6.5%	2 166	6.4%	4 339	12.9%	4 089	30.2%	-47.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		202 617	44 486	22.0%	42 188	20.8%	86 674	42.8%	21 400	46.4%	97.1%
	Total Gauteng		1 884 020	317 280	16.8%	512 625	27.2%	829 905	44.0%	469 964	73.0%	9.1%

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KWAZULU-NATAL												
A	eThekwini	ETH	755 560	217 900	28.8%	103 694	13.7%	321 594	42.6%	88 926	39.8%	16.6%
	Total Metros		755 560	217 900	28.8%	103 694	13.7%	321 594	42.6%	88 926	39.8%	16.6%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 602	8 225	95.6%	(499)	-5.8%	7 725	89.8%	8	86.9%	-6332.7%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	3 742	276	7.4%	2 834	75.7%	3 109	83.1%	308	51.3%	820.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	26 011	10 335	39.7%	8 557	32.9%	18 891	72.6%	7 171	0.0%	19.3%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		38 354	18 835	49.1%	10 891	28.4%	29 726	77.5%	7 487	281.0%	45.5%
B	uMshwathi	KZN221	1 400	353	25.2%	353	25.2%	706	50.4%	-	0.0%	0.0%
B	uMngeni	KZN222	8 829	5 749	65.1%	5 870	66.5%	11 619	131.6%	3 337	59.6%	75.9%
B	Mpofana	KZN223	(1 154)	111	-9.6%	76	-6.5%	186	-16.1%	114	0.0%	-33.6%
B	Impendle	KZN224	277	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	333 325	56 654	17.0%	14 802	4.4%	71 457	21.4%	37 850	110.0%	-60.9%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 838	522	28.4%	523	28.5%	1 045	56.9%	619	62.1%	-15.5%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		344 514	63 388	18.4%	21 624	6.3%	85 013	24.7%	41 920	124.8%	-48.4%
B	Emnambithi/Ladysmith	KZN232	28 142	8 327	29.6%	7 193	25.6%	15 520	55.1%	5 989	57.8%	20.1%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		28 142	8 327	29.6%	7 193	25.6%	15 520	55.1%	5 989	57.8%	20.1%
B	Endumeni	KZN241	-	4 845	0.0%	4 444	0.0%	9 289	0.0%	2 515	41.2%	76.7%
B	Nquthu	KZN242	2 757	607	22.0%	0	0.0%	607	22.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	5	0.0%	5	0.0%	10	0.0%	5	53.5%	0.0%
B	Umvoti	KZN245	-	1 194	0.0%	1 193	0.0%	2 387	0.0%	1 096	24.4%	8.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		2 757	6 652	241.3%	5 642	204.7%	12 294	446.0%	3 617	37.1%	56.0%
B	Newcastle	KZN252	75 231	18 429	24.5%	12 318	16.4%	30 747	40.9%	18 352	52.3%	-32.9%
B	eMadlangeni	KZN253	1 154	-	0.0%	-	0.0%	-	0.0%	39	0.0%	-100.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		76 385	18 429	24.1%	12 318	16.1%	30 747	40.3%	18 391	52.4%	-33.0%
B	eDumbe	KZN261	3 141	921	29.3%	896	28.5%	1 817	57.8%	1 098	120.8%	-18.4%
B	uPhongolo	KZN262	10 537	3 390	32.2%	2 722	25.8%	6 111	58.0%	2 196	63.8%	23.9%
B	Abaqulusi	KZN263	13 606	3 903	28.7%	3 608	26.5%	7 512	55.2%	3 570	58.0%	1.1%
B	Nongoma	KZN265	696	53	7.6%	251	36.1%	304	43.7%	-	0.0%	0.0%
B	Ulundi	KZN266	-	1 057	0.0%	1 056	0.0%	2 112	0.0%	494	0.0%	113.5%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		27 980	9 324	33.3%	8 532	30.5%	17 856	63.8%	7 358	66.7%	16.0%

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Waste Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	5	2 566	47692.3%	336	6250.8%	2 903	53943.1%	172	75.9%	95.9%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	151	0.0%	166	0.0%	317	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	3 736	801	21.4%	789	21.1%	1 590	42.6%	626	25.2%	26.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		3 741	3 519	94.0%	1 291	34.5%	4 810	128.6%	798	45.1%	61.8%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	52 770	13 010	24.7%	13 118	24.9%	26 129	49.5%	11 598	49.8%	13.1%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	9 395	4 327	46.1%	1 582	16.8%	5 909	62.9%	2 639	56.7%	-40.0%
B	Mthonjaneni	KZN285	967	304	31.4%	723	74.8%	1 027	106.2%	213	36.2%	240.2%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	5 932	1 686	28.4%	1 938	32.7%	3 624	61.1%	1 244	33.5%	55.8%
	Total uThungulu		69 064	19 327	28.0%	17 362	25.1%	36 689	53.1%	15 692	48.3%	10.6%
B	Mandeni	KZN291	-	1 192	0.0%	1 288	0.0%	2 480	0.0%	1 166	49.1%	10.5%
B	KwaDukuza	KZN292	41 957	8 154	19.4%	8 971	21.4%	17 125	40.8%	7 364	37.7%	21.8%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		41 957	9 346	22.3%	10 259	24.5%	19 605	46.7%	8 530	39.0%	20.3%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 816	439	24.2%	438	24.1%	877	48.3%	410	46.9%	6.8%
B	Greater Kokstad	KZN433	14 057	2 374	16.9%	2 627	18.7%	5 001	35.6%	2 641	49.9%	-0.5%
B	Ubuhlebezwe	KZN434	1 083	259	23.9%	259	23.9%	518	47.8%	87	32.1%	197.4%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		16 956	3 072	18.1%	3 324	19.6%	6 396	37.7%	3 138	47.8%	5.9%
	Total Kwazulu-Natal		1 405 410	378 118	26.9%	202 130	14.4%	580 248	41.3%	201 845	51.8%	0.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	5 916	986	16.7%	961	16.2%	1 946	32.9%	1 052	38.0%	-8.7%
B	Greater Letaba	LIM332	2 856	716	25.1%	719	25.2%	1 435	50.2%	702	54.9%	2.3%
B	Greater Tzaneen	LIM333	28 005	4 519	16.1%	4 243	15.2%	8 762	31.3%	4 232	35.9%	0.3%
B	Ba-Phalaborwa	LIM334	4 939	1 690	34.2%	1 492	30.2%	3 182	64.4%	1 110	6.3%	34.4%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		41 716	7 910	19.0%	7 415	17.8%	15 324	36.7%	7 096	26.5%	4.5%
B	Musina	LIM341	5 036	1 023	20.3%	510	10.1%	1 532	30.4%	1 251	52.2%	-59.3%
B	Mutale	LIM342	591	65	11.0%	52	8.7%	117	19.7%	29	0.0%	79.7%
B	Thulamela	LIM343	865	219	25.3%	222	25.7%	441	50.9%	144	54.9%	54.3%
B	Makhado	LIM344	-	1 220	0.0%	1 512	0.0%	2 732	0.0%	1 206	0.0%	25.4%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		6 493	2 526	38.9%	2 296	35.4%	4 822	74.3%	2 629	90.9%	-12.7%
B	Blouberg	LIM351	463	45	9.7%	47	10.2%	92	19.9%	38	20.3%	25.5%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	43 142	10 605	24.6%	11 147	25.8%	21 752	50.4%	11 089	54.2%	0.5%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		43 605	10 650	24.4%	11 194	25.7%	21 844	50.1%	11 127	53.6%	0.6%
B	Thabazimbi	LIM361	14 355	14	0.1%	3 606	25.1%	3 620	25.2%	1 772	78.7%	103.5%
B	Lephalale	LIM362	23 209	5 448	23.5%	4 244	18.3%	9 692	41.8%	1 418	57.4%	199.2%
B	Mookgopong	LIM364	3 468	729	21.0%	679	19.6%	1 408	40.6%	817	47.5%	-17.0%
B	Modimolle	LIM365	8 130	2 356	29.0%	1 548	19.0%	3 905	48.0%	1 982	55.1%	-21.9%
B	Bela Bela	LIM366	5 203	1 010	19.4%	1 515	29.1%	2 525	48.5%	1 274	47.5%	19.0%
B	Mogalakwena	LIM367	10 065	2 979	29.6%	1 698	16.9%	4 677	46.5%	2 265	62.7%	-25.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		64 429	12 536	19.5%	13 290	20.6%	25 826	40.1%	9 528	58.9%	39.5%
B	Ephraim Mogale	LIM471	3 213	633	19.7%	644	20.0%	1 276	39.7%	576	39.4%	11.7%
B	Elias Motsaedi	LIM472	2 939	508	17.3%	454	15.4%	962	32.7%	419	58.0%	8.2%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	4 500	1 610	35.8%	1 649	36.7%	3 259	72.4%	1 623	0.0%	1.6%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		10 652	2 751	25.8%	2 747	25.8%	5 498	51.6%	2 619	107.6%	4.9%
	Total Limpopo		166 895	36 373	21.8%	36 941	22.1%	73 314	43.9%	32 998	48.9%	11.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	-	663	0.0%	-	0.0%	663	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	14 452	3 684	25.5%	3 701	25.6%	7 385	51.1%	3 174	50.8%	16.6%
B	Mkhondo	MP303	-	1 622	0.0%	1 624	0.0%	3 246	0.0%	909	0.0%	78.7%
B	Pixley Ka Seme (MP)	MP304	7 883	5 592	70.9%	2 327	29.5%	7 920	100.5%	-	0.0%	0.0%
B	Lekwa	MP305	11 113	2 743	24.7%	1 584	14.3%	4 327	38.9%	2 108	42.2%	-24.9%
B	Dipaleseng	MP306	2 301	962	41.8%	965	41.9%	1 926	83.7%	-	11.1%	0.0%
B	Govan Mbeki	MP307	48 761	12 581	25.8%	12 454	25.5%	25 034	51.3%	11 165	96.9%	11.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		84 509	27 848	33.0%	22 653	26.8%	50 501	59.8%	17 355	59.7%	30.5%
B	Victor Khanye	MP311	17 345	5 987	34.5%	4 524	26.1%	10 511	60.6%	2 699	62.4%	67.6%
B	Emalahleni (Mp)	MP312	46 423	11 558	24.9%	11 577	24.9%	23 135	49.8%	10 046	50.6%	15.2%
B	Steve Tshwete	MP313	46 843	13 561	28.9%	12 403	26.5%	25 964	55.4%	8 020	57.1%	54.6%
B	Emakhazeni	MP314	4 733	1 290	27.3%	1 356	28.6%	2 646	55.9%	1 137	54.2%	19.3%
B	Thembisile	MP315	7 139	759	10.6%	252	3.5%	1 011	14.2%	-	11.0%	0.0%
B	Dr J.S. Moroka	MP316	700	633	90.5%	427	61.1%	1 061	151.5%	610	46.6%	-29.9%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		123 182	33 789	27.4%	30 540	24.8%	64 329	52.2%	22 512	53.3%	35.7%
B	Thaba Chweu	MP321	9 002	1 435	15.9%	1 469	16.3%	2 904	32.3%	-	0.0%	0.0%
B	Mbombela	MP322	48 332	11 723	24.3%	11 633	24.1%	23 356	48.3%	10 593	51.3%	9.8%
B	Umjindi	MP323	6	1 477	24202.1%	1 427	23388.2%	2 904	47590.3%	1 436	40550.8%	-0.6%
B	Nkomazi	MP324	19 395	332	1.7%	784	4.0%	1 116	5.8%	777	10.3%	0.9%
B	Bushbuckridge	MP325	5 190	733	14.1%	785	15.1%	1 518	29.2%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		81 926	15 700	19.2%	16 099	19.7%	31 798	38.8%	12 805	46.0%	25.7%
	Total Mpumalanga		289 617	77 336	26.7%	69 292	23.9%	146 628	50.6%	52 672	52.9%	31.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	8 820	2 260	25.6%	2 261	25.6%	4 520	51.3%	1 506	32.4%	50.1%
B	Madibeng	NW372	25 921	-	0.0%	-	0.0%	-	0.0%	4 004	29.4%	-100.0%
B	Rustenburg	NW373	95 237	27 826	29.2%	23 595	24.8%	51 421	54.0%	12 550	51.1%	88.0%
B	Kgetlengrivier	NW374	1 448	341	23.6%	293	20.2%	634	43.8%	-	0.0%	0.0%
B	Moses Kotane	NW375	14 960	14 099	94.2%	183	1.2%	14 282	95.5%	-	16.6%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		146 387	44 525	30.4%	26 332	18.0%	70 857	48.4%	18 061	44.0%	45.8%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 123	807	13.2%	903	14.8%	1 711	27.9%	745	11.5%	21.2%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	10 000	1 565	15.6%	-	0.0%	1 565	15.6%	2 154	53.7%	-100.0%
B	Ramotshere Moiloa	NW385	3 263	687	21.1%	574	17.6%	1 261	38.7%	1 152	14.3%	-50.1%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		19 386	3 059	15.8%	1 478	7.6%	4 537	23.4%	4 051	26.1%	-63.5%
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	3	2 400	74398.5%	-	0.0%	2 400	74398.5%	3 237	50.8%	-100.0%
B	Mamusa	NW393	-	1 193	0.0%	403	0.0%	1 596	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	10 406	9 147	87.9%	480	4.6%	9 628	92.5%	406	48.2%	18.2%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompoti		10 409	12 740	122.4%	883	8.5%	13 624	130.9%	3 643	49.5%	-75.8%
B	Ventersdorp	NW401	2 180	202	9.3%	610	28.0%	812	37.3%	551	46.1%	10.7%
B	Tlokwe	NW402	25 331	5 272	20.8%	1 732	6.8%	7 004	27.7%	4 232	32.5%	-59.1%
B	City Of Matlosana	NW403	67 910	6 306	9.3%	8 788	12.9%	15 095	22.2%	19 070	45.1%	-53.9%
B	Maquassi Hills	NW404	7 766	2 239	28.8%	2 271	29.2%	4 510	58.1%	2 088	59.4%	8.8%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		103 187	14 020	13.6%	13 402	13.0%	27 421	26.6%	25 942	42.8%	-48.3%
	Total North West		279 369	74 344	26.6%	42 094	15.1%	116 439	41.7%	51 697	42.2%	-18.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	10 568	3 025	28.6%	3 324	31.5%	6 348	60.1%	2 781	61.4%	19.5%
B	Gamagara	NC453	8 432	2 034	24.1%	2 074	24.6%	4 109	48.7%	1 794	30.3%	15.6%
C	John Taolo Gaetsewe	DC45	447	114	25.6%	114	25.6%	229	51.2%	123	0.0%	-7.0%
	Total John Taolo Gaetsewe		19 447	5 173	26.6%	5 512	28.3%	10 686	54.9%	4 697	48.8%	17.3%
B	Richtersveld	NC061	2 252	581	25.8%	-	0.0%	581	25.8%	438	47.3%	-100.0%
B	Nama Khoi	NC062	5 896	1 587	26.9%	1 351	22.9%	2 938	49.8%	1 443	56.2%	-6.3%
B	Kamiesberg	NC064	-	576	0.0%	391	0.0%	967	0.0%	480	16.3%	-18.5%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	744	123	16.5%	121	16.3%	244	32.8%	110	50.0%	10.3%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		8 892	2 868	32.3%	1 863	21.0%	4 731	53.2%	2 470	42.0%	-24.6%
B	Ubuntu	NC071	2 126	389	18.3%	576	27.1%	965	45.4%	557	35.3%	3.5%
B	Umsobomvu	NC072	4 057	1 012	24.9%	1 046	25.8%	2 058	50.7%	986	50.5%	6.1%
B	Emthanjeni	NC073	10 066	3 137	31.2%	2 841	28.2%	5 978	59.4%	1 440	29.9%	97.4%
B	Kareeberg	NC074	2 469	648	26.2%	644	26.1%	1 291	52.3%	616	49.9%	4.5%
B	Renosterberg	NC075	982	39	4.0%	11	1.1%	50	5.1%	76	20.4%	-85.7%
B	Thembelihle	NC076	1 976	525	26.6%	665	33.6%	1 190	60.2%	508	72.3%	30.9%
B	Siyathemba	NC077	9 697	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	950	0.0%	619	0.0%	1 569	0.0%	534	42.0%	16.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		31 372	6 699	21.4%	6 402	20.4%	13 101	41.8%	4 716	40.2%	35.7%
B	Mier	NC081	922	403	43.7%	410	44.5%	813	88.2%	375	87.1%	9.3%
B	!Kai! Garib	NC082	7 217	802	11.1%	3 244	44.9%	4 046	56.1%	-	0.0%	0.0%
B	//Khara Hais	NC083	14 101	3 638	25.8%	3 379	24.0%	7 017	49.8%	2 902	50.7%	16.4%
B	!Kheis	NC084	1 685	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	3 416	1 257	36.8%	2 015	59.0%	3 272	95.8%	2 698	93.2%	-25.3%
B	Kgatelopele	NC086	4 098	405	9.9%	-	0.0%	405	9.9%	618	48.1%	-100.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		31 438	6 505	20.7%	9 049	28.8%	15 554	49.5%	6 594	44.5%	37.2%
B	Sol Plaatje	NC091	33 756	8 868	26.3%	8 947	26.5%	17 815	52.8%	7 920	50.8%	13.0%
B	Dikgatlong	NC092	-	-	0.0%	374	0.0%	374	0.0%	1 878	0.0%	-80.1%
B	Magareng	NC093	3 730	703	18.8%	(236)	-6.3%	467	12.5%	875	5.1%	-126.9%
B	Phokwane	NC094	-	1 477	0.0%	1 373	0.0%	2 850	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	13	2	13.2%	1	7.6%	3	20.8%	-	0.0%	0.0%
	Total Frances Baard		37 499	11 049	29.5%	10 460	27.9%	21 509	57.4%	10 673	50.7%	-2.0%
	Total Northern Cape		128 648	32 294	25.1%	33 286	25.9%	65 580	51.0%	29 150	46.0%	14.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Waste Management		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	1 279 857	291 558	22.8%	319 030	24.9%	610 588	47.7%	268 647	52.8%	18.8%
	Total Metros		1 279 857	291 558	22.8%	319 030	24.9%	610 588	47.7%	268 647	52.8%	18.8%
B	Matzikama	WC011	8 000	1 909	23.9%	2 033	25.4%	3 943	49.3%	2 987	0.0%	-31.9%
B	Cederberg	WC012	6 074	2 109	34.7%	913	15.0%	3 022	49.8%	2 141	62.7%	-57.4%
B	Bergrivier	WC013	9 801	2 812	28.7%	2 413	24.6%	5 224	53.3%	2 484	60.8%	-2.9%
B	Saldanha Bay	WC014	32 266	5 203	16.1%	7 476	23.2%	12 679	39.3%	6 950	57.2%	7.6%
B	Swartland	WC015	15 923	3 218	20.2%	3 233	20.3%	6 451	40.5%	3 616	51.5%	-10.6%
C	West Coast	DC1	1 321	550	41.6%	435	32.9%	985	74.5%	-	0.0%	0.0%
	Total West Coast		73 385	15 801	21.5%	16 503	22.5%	32 304	44.0%	18 180	66.5%	-9.2%
B	Witzenberg	WC022	15 305	3 666	24.0%	3 293	21.5%	6 960	45.5%	4 053	45.4%	-18.7%
B	Drakenstein	WC023	64 854	58 868	90.8%	1 069	1.6%	59 937	92.4%	12 232	36.6%	-91.3%
B	Stellenbosch	WC024	33 781	27 462	81.3%	120	0.4%	27 582	81.6%	266	88.2%	-55.1%
B	Breede Valley	WC025	26 696	7 901	29.6%	5 575	20.9%	13 476	50.5%	5 898	48.5%	-5.5%
B	Langeberg	WC026	15 857	3 284	20.7%	4 037	25.5%	7 321	46.2%	3 623	51.5%	11.4%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		156 494	101 182	64.7%	14 094	9.0%	115 276	73.7%	26 072	51.5%	-45.9%
B	Theewaterskloof	WC031	18 215	4 605	25.3%	4 573	25.1%	9 178	50.4%	4 150	50.0%	10.2%
B	Overstrand	WC032	36 154	9 214	25.5%	9 359	25.9%	18 573	51.4%	8 509	49.0%	10.0%
B	Cape Agulhas	WC033	8 012	2 095	26.1%	2 087	26.0%	4 181	52.2%	1 851	0.0%	12.7%
B	Swellendam	WC034	5 490	1 767	32.2%	1 941	35.3%	3 708	67.5%	2 159	53.6%	-10.1%
C	Overberg	DC3	4 369	787	18.0%	996	22.8%	1 783	40.8%	1 188	47.4%	-16.1%
	Total Overberg		72 240	18 467	25.6%	18 956	26.2%	37 424	51.8%	17 857	55.6%	6.2%
B	Kannaland	WC041	5 636	1 204	21.4%	1 168	20.7%	2 372	42.1%	517	27.3%	125.7%
B	Hessequa	WC042	9 721	2 450	25.2%	2 469	25.4%	4 919	50.6%	2 175	49.3%	13.5%
B	Mossel Bay	WC043	38 847	9 524	24.5%	9 585	24.7%	19 110	49.2%	9 501	49.0%	0.9%
B	George	WC044	45 915	44 594	97.1%	314	0.7%	44 908	97.8%	283	82.9%	11.0%
B	Oudtshoorn	WC045	9 974	10 523	105.5%	14	0.1%	10 537	105.7%	8 171	68.9%	-99.8%
B	Bitou	WC047	12 795	13 404	104.8%	(126)	-1.0%	13 278	103.8%	90	0.0%	-239.4%
B	Knysna	WC048	18 545	15 283	82.4%	1 607	8.7%	16 890	91.1%	(53)	66.5%	-3107.2%
C	Eden	DC4	440	109	24.7%	115	26.1%	224	50.8%	101	53.3%	13.4%
	Total Eden		141 873	97 093	68.4%	15 146	10.7%	112 239	79.1%	20 786	73.7%	-27.1%
B	Laingsburg	WC051	1 007	265	26.4%	276	27.4%	542	53.8%	239	23.7%	15.7%
B	Prince Albert	WC052	1 469	194	13.2%	111	7.5%	304	20.7%	-	0.0%	0.0%
B	Beaufort West	WC053	4 470	1 405	31.4%	1 045	23.4%	2 450	54.8%	956	58.8%	9.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		6 945	1 865	26.8%	1 432	20.6%	3 296	47.5%	1 195	40.3%	19.9%
	Total Western Cape		1 730 794	525 965	30.4%	385 161	22.3%	911 126	52.6%	352 736	55.1%	9.2%
	Total National		6 898 097	1 690 697	24.5%	1 496 803	21.7%	3 187 500	46.2%	1 350 503	57.3%	10.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Executive & Council		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	157 657	824	0.5%	3 563	2.3%	4 387	2.8%	173	35.2%	1954.4%
	Total Metros		157 657	824	0.5%	3 563	2.3%	4 387	2.8%	173	35.2%	1954.4%
B	Camdeboo	EC101	47	25	52.7%	14	28.9%	38	81.6%	4	100.5%	272.0%
B	Blue Crane Route	EC102	1 322	1 078	81.5%	1	0.1%	1 079	81.6%	-	100.0%	0.0%
B	Ikwezi	EC103	463	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	1 252	0.0%	24	0.0%	1 276	0.0%	24	50.4%	-0.5%
B	Ndlambe	EC105	9 099	360	4.0%	316	3.5%	676	7.4%	200	0.0%	58.0%
B	Sundays River Valley	EC106	915	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	1.6%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	604	0.0%	-100.0%
C	Cacadu	DC10	3 776	1 243	32.9%	470	12.4%	1 712	45.4%	87	21.9%	438.7%
	Total Cacadu		15 622	3 957	25.3%	825	5.3%	4 781	30.6%	919	59.5%	-10.3%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	704	100.0%	-100.0%
B	Amahlathi	EC124	76 966	37 474	48.7%	25 081	32.6%	62 556	81.3%	16 071	0.0%	56.1%
B	Buffalo City	EC125	66 652	236	0.4%	110	0.2%	346	0.5%	3 198	6.8%	-96.6%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	8 304	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 626	672	41.3%	298	18.3%	970	59.6%	-	0.0%	0.0%
C	Amathole	DC12	633 537	121 977	19.3%	97 340	15.4%	219 317	34.6%	17 503	33.6%	456.1%
	Total Amathole		787 084	160 359	20.4%	122 829	15.6%	283 189	36.0%	37 476	51.3%	227.8%
B	Inxuba Yethemba	EC131	3 269	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	4 336	(8)	-0.2%	2 952	68.1%	2 944	67.9%	-	51.5%	0.0%
B	Inkwanca	EC133	1 225	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	73 744	29 789	40.4%	87	0.1%	29 876	40.5%	11 616	68.6%	-99.2%
B	Intsika Yethu	EC135	350	15 604	4458.3%	15 604	4458.3%	31 208	8916.6%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 025	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	1 723	-	0.0%	-	0.0%	-	0.0%	3 391	0.0%	-100.0%
B	Sakhisizwe	EC138	722	2	0.3%	2	0.3%	4	0.6%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	167 725	0.0%	-100.0%
	Total Chris Hani		87 394	45 387	51.9%	18 645	21.3%	64 032	73.3%	182 731	566.6%	-89.8%
B	Elundini	EC141	7 250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	2 078	3 199	153.9%	2 327	112.0%	5 526	265.9%	1 587	17.5%	46.7%
B	Maletswai	EC143	1 089	-	0.0%	1	0.1%	1	0.1%	-	0.0%	0.0%
B	Gariep	EC144	23 152	0	0.0%	-	0.0%	0	0.0%	11 938	544.3%	-100.0%
C	Joe Gqabi	DC14	19 358	8 066	41.7%	6 027	31.1%	14 093	72.8%	5 724	104.1%	5.3%
	Total Joe Gqabi		52 928	11 265	21.3%	8 355	15.8%	19 620	37.1%	19 249	165.7%	-56.6%
B	Mbizana	EC151	141 656	1 809	1.3%	6	0.0%	1 816	1.3%	-	0.0%	0.0%
B	Ntabankulu	EC152	46 990	21 997	46.8%	25 330	53.9%	47 327	100.7%	19 917	45.8%	27.2%
B	Ngquza Hills	EC153	15 641	3 315	21.2%	1 267	8.1%	4 582	29.3%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	10	0.0%	-	0.0%	10	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	64 146	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		268 433	27 131	10.1%	26 603	9.9%	53 734	20.0%	19 917	17.0%	33.6%
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	14 574	1 289	8.8%	-	0.0%	1 289	8.8%	-	0.0%	0.0%
	Total Alfred Nzo		14 574	1 289	8.8%	-	0.0%	1 289	8.8%	-	0.0%	0.0%
	Total Eastern Cape		1 383 692	250 212	18.1%	180 820	13.1%	431 033	31.2%	260 465	117.9%	-30.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Executive & Council		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
FREE STATE												
B	Letsemeng	FS161	653	279	42.6%	422	64.7%	701	107.3%	342	100.0%	23.4%
B	Kopanong	FS162	5 444	32 267	592.7%	24 553	451.0%	56 820	1043.7%	11 166	316.7%	119.9%
B	Mohokare	FS163	467	20	4.3%	-	0.0%	20	4.3%	-	0.0%	0.0%
C	Xhariep	DC16	10 718	-	0.0%	1 874	17.5%	1 874	17.5%	-	0.0%	0.0%
	Total Xhariep		17 282	32 565	188.4%	26 850	155.4%	59 415	343.8%	11 508	124.2%	133.3%
B	Naledi (Fs)	FS171	7 209	1 533	21.3%	1 212	16.8%	2 745	38.1%	780	17.0%	55.3%
B	Mangaung	FS172	319 358	25 550	8.0%	23 793	7.5%	49 343	15.5%	25 757	18.3%	-7.6%
B	Mantsopa	FS173	8 320	-	0.0%	4	0.1%	4	0.1%	-	0.8%	0.0%
C	Motheo	DC17	154 932	65 214	42.1%	50 771	32.8%	115 985	74.9%	47 138	70.3%	7.7%
	Total Motheo		489 818	92 297	18.8%	75 781	15.5%	168 077	34.3%	73 676	35.0%	2.9%
B	Masilonyana	FS181	35 689	28 736	80.5%	3 386	9.5%	32 123	90.0%	17 318	276.5%	-80.4%
B	Tokologo	FS182	7 722	2 853	37.0%	3 011	39.0%	5 864	75.9%	1 415	68.6%	112.7%
B	Tswelopele	FS183	781	0	0.0%	1	0.1%	1	0.1%	-	0.0%	0.0%
B	Matjhabeng	FS184	452 007	218 733	48.4%	-	0.0%	218 733	48.4%	-	0.0%	0.0%
B	Nala	FS185	4 070	750	18.4%	2 361	58.0%	3 111	76.4%	-	0.0%	0.0%
C	Lejweleputswa	DC18	42 366	37 884	89.4%	30 587	72.2%	68 471	161.6%	-	41.7%	0.0%
	Total Lejweleputswa		542 635	288 958	53.3%	39 346	7.3%	328 304	60.5%	18 733	86.9%	110.0%
B	Setsoto	FS191	7 637	56 583	741.0%	26	0.3%	56 609	741.3%	35 182	1122.5%	-99.9%
B	Dihlabeng	FS192	244 413	18 605	7.6%	14 956	6.1%	33 562	13.7%	11 478	0.0%	30.3%
B	Nketoana	FS193	-	4	0.0%	32	0.0%	36	0.0%	7	0.8%	348.3%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	2 651	336	12.7%	333	12.6%	670	25.3%	6 230	51.5%	-94.7%
C	Thabo Mofutsanyana	DC19	15 435	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		270 135	75 529	28.0%	15 348	5.7%	90 877	33.6%	52 898	271.9%	-71.0%
B	Moqhaka	FS201	15	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	3 367	-	0.0%	95 075	2823.8%	95 075	2823.8%	2 500	2323.3%	3703.0%
B	Metsimaholo	FS204	11 208	29	0.3%	37	0.3%	66	0.6%	5	0.1%	610.2%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	230 055	56 016	24.3%	43 947	19.1%	99 963	43.5%	455	30.2%	9568.4%
	Total Fezile Dabi		244 645	56 045	22.9%	139 060	56.8%	195 105	79.8%	2 960	50.5%	4598.2%
	Total Free State		1 564 516	545 393	34.9%	296 384	18.9%	841 778	53.8%	159 775	60.3%	85.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Executive & Council		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	69 711	15 555	22.3%	16 204	23.2%	31 760	45.6%	14 321	42.7%	13.1%
A	City Of Johannesburg	JHB	72 114	6 262	8.7%	89 086	123.5%	95 348	132.2%	211	56.0%	42113.6%
A	City Of Tshwane	TSH	1 038	432	41.6%	174	16.8%	606	58.4%	63	0.3%	175.7%
	Total Metros		142 864	22 249	15.6%	105 465	73.8%	127 714	89.4%	14 596	25.2%	622.6%
B	Ermfuleni	GT421	-	78 559	0.0%	78 029	0.0%	156 588	0.0%	79 301	0.0%	-1.6%
B	Midvaal	GT422	3 356	1 132	33.7%	233	7.0%	1 366	40.7%	1 190	70.9%	-80.4%
B	Lesedi	GT423	48 542	12 842	26.5%	13 777	28.4%	26 618	54.8%	7 417	43.1%	85.7%
C	Sedibeng	DC42	-	1 592	0.0%	0	0.0%	1 592	0.0%	-	0.0%	0.0%
	Total Sedibeng		51 898	94 125	181.4%	92 039	177.3%	186 164	358.7%	87 908	485.0%	4.7%
B	Nokeng Tsa Taemane	GT461	4 237	(6 784)	-160.1%	1 670	39.4%	(5 114)	-120.7%	6 561	34.4%	-74.6%
B	Kungwini	GT462	-	64	0.0%	89	0.0%	152	0.0%	2 248	4671.1%	-96.1%
C	Metsweding	DC46	834	1 126	135.0%	-	0.0%	1 126	135.0%	229	72.5%	-100.0%
	Total Metsweding		5 071	(5 594)	-110.3%	1 758	34.7%	(3 836)	-75.6%	9 038	40.0%	-80.5%
B	Mogale City	GT481	4 466	545	12.2%	814	18.2%	1 359	30.4%	534	22.0%	52.5%
B	Randfontein	GT482	37 051	13 499	36.4%	16	0.0%	13 515	36.5%	8 898	0.0%	-99.8%
B	Westonaria	GT483	46 273	59 331	128.2%	15 050	32.5%	74 381	160.7%	19 556	97.9%	-23.0%
B	Merafong City	GT484	2 907	323	11.1%	119	4.1%	442	15.2%	1	23.4%	11138.1%
C	West Rand	DC48	-	178	0.0%	399	0.0%	577	0.0%	0	517.8%	399185.0%
	Total West Rand		90 698	73 876	81.5%	16 398	18.1%	90 275	99.5%	28 988	129.4%	-43.4%
	Total Gauteng		290 530	184 655	63.6%	215 661	74.2%	400 316	137.8%	140 530	111.2%	53.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Executive & Council		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	36 044	7 831	21.7%	10 207	28.3%	18 038	50.0%	8 996	46.1%	13.5%
	Total Metros		36 044	7 831	21.7%	10 207	28.3%	18 038	50.0%	8 996	46.1%	13.5%
B	Vulamehlo	KZN211	36 951	13 129	35.5%	21 468	58.1%	34 597	93.6%	8 791	60.0%	144.2%
B	Umdoni	KZN212	21 266	8 668	40.8%	-	0.0%	8 668	40.8%	5 496	77.4%	-100.0%
B	Umzumbe	KZN213	7 983	4 042	50.6%	1 048	13.1%	5 090	63.8%	2 087	95.2%	-49.8%
B	uMuziwabantu	KZN214	7 809	-	0.0%	7 609	97.4%	7 609	97.4%	2 328	22.9%	226.8%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	88 538	29 290	33.1%	23 524	26.6%	52 814	59.7%	-	0.0%	0.0%
C	Ugu	DC21	1 000	-	0.0%	-	0.0%	-	0.0%	9 052	38.9%	-100.0%
	Total Ugu		163 547	55 128	33.7%	53 649	32.8%	108 778	66.5%	27 753	57.4%	93.3%
B	uMshwathi	KZN221	43 916	19 444	44.3%	13 764	31.3%	33 208	75.6%	193	39.1%	7045.1%
B	uMngeni	KZN222	133 189	45 423	34.1%	5 343	4.0%	50 767	38.1%	10 571	81.1%	-49.5%
B	Mpofana	KZN223	-	25	0.0%	20	0.0%	45	0.0%	36	50.2%	-44.6%
B	Impendle	KZN224	5 641	2 958	52.4%	929	16.5%	3 887	68.9%	1 118	18.8%	-16.9%
B	Msunduzi	KZN225	-	1	0.0%	-	0.0%	1	0.0%	30	168.8%	-100.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	849	283	33.3%	283	33.3%	566	66.7%	252	75.0%	12.4%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		183 595	68 135	37.1%	20 340	11.1%	88 474	48.2%	12 200	17.7%	66.7%
B	Emnambithi/Ladysmith	KZN232	185 526	129 310	69.7%	22 231	12.0%	151 541	81.7%	16 391	77.6%	35.6%
B	Indaka	KZN233	61 348	29 466	48.0%	32 961	53.7%	62 428	101.8%	14 305	129.9%	130.4%
B	Umtshezi	KZN234	240 289	-	0.0%	13 399	5.6%	13 399	5.6%	40 384	56.6%	-66.8%
B	Okhahlamba	KZN235	79 037	30 043	38.0%	27 920	35.3%	57 963	73.3%	26 299	0.0%	6.2%
B	Imbabazane	KZN236	69 309	23 840	34.4%	25 341	36.6%	49 182	71.0%	3 119	0.0%	712.4%
C	Uthukela	DC23	164 413	84 262	51.2%	36 439	22.2%	120 701	73.4%	221	69.3%	16386.6%
	Total Uthukela		799 923	296 921	37.1%	158 292	19.8%	455 213	56.9%	100 719	87.8%	57.2%
B	Endumeni	KZN241	-	6 677	0.0%	6 009	0.0%	12 685	0.0%	13	5.4%	47240.9%
B	Nquthu	KZN242	750	105	14.1%	1 266	168.7%	1 371	182.8%	-	4.7%	0.0%
B	Msinga	KZN244	54 670	6 969	12.7%	6 969	12.7%	13 939	25.5%	6 969	372.3%	0.0%
B	Umvoti	KZN245	-	2 420	0.0%	19 400	0.0%	21 821	0.0%	12 306	1192700.3%	57.7%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		55 420	16 172	29.2%	33 644	60.7%	49 816	89.9%	19 288	163.4%	74.4%
B	Newcastle	KZN252	21 762	64 668	297.2%	43 214	198.6%	107 882	495.7%	52 880	47.1%	-18.3%
B	eMadlangeni	KZN253	9 796	-	0.0%	-	0.0%	-	0.0%	-	10.5%	0.0%
B	Dannhauser	KZN254	1 307	11	0.9%	19	1.5%	31	2.3%	-	0.0%	0.0%
C	Amajuba	DC25	84 275	-	0.0%	-	0.0%	-	0.0%	47 162	94.4%	-100.0%
	Total Amajuba		117 140	64 679	55.2%	43 233	36.9%	107 913	92.1%	100 042	54.1%	-56.8%
B	eDumbe	KZN261	2 778	1 304	47.0%	107	3.8%	1 411	50.8%	-	0.0%	0.0%
B	uPhongolo	KZN262	7 897	2 925	37.0%	2 390	30.3%	5 315	67.3%	1 839	60.7%	29.9%
B	Abaqulusi	KZN263	3 167	1 722	54.4%	289	9.1%	2 012	63.5%	289	53.2%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	146 816	808	0.6%	2 082	1.4%	2 890	2.0%	37	0.0%	5474.3%
C	Zululand	DC26	40 000	-	0.0%	-	0.0%	-	0.0%	40	0.0%	-100.0%
	Total Zululand		200 658	6 759	3.4%	4 868	2.4%	11 627	5.8%	2 206	96.3%	120.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Executive & Council		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
B	Umhlabuyalingana	KZN271	-	14 896	0.0%	15 442	0.0%	30 338	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	8	5 100	63529.6%	-	0.0%	5 100	63529.6%	-	49.5%	0.0%
B	The Big 5 False Bay	KZN273	11 671	2	0.0%	-	0.0%	2	0.0%	1 981	90.0%	-100.0%
B	Hlabisa	KZN274	53	14 300	26775.9%	57	106.6%	14 357	26882.5%	9 225	55.5%	-99.4%
B	Mtubatuba	KZN275	4 077	52	1.3%	-	0.0%	52	1.3%	-	0.0%	0.0%
C	Umkhanyakude	DC27	133 129	55 470	41.7%	44 376	33.3%	99 846	75.0%	35 105	79.0%	26.4%
	Total Umkhanyakude		148 939	89 819	60.3%	59 875	40.2%	149 695	100.5%	46 311	70.6%	29.3%
B	Mfolozi	KZN281	-	30 020	0.0%	893	0.0%	30 913	0.0%	11 779	0.0%	-92.4%
B	uMhlatuze	KZN282	754	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	76 271	19 589	25.7%	23 903	31.3%	43 492	57.0%	12 074	29.6%	98.0%
B	Mthonjaneni	KZN285	600	-	0.0%	-	0.0%	-	0.0%	1	0.3%	-100.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		77 625	49 609	63.9%	24 796	31.9%	74 405	95.9%	23 853	38.9%	4.0%
B	Mandeni	KZN291	-	1 116	0.0%	943	0.0%	2 059	0.0%	666	70.9%	41.7%
B	KwaDukuza	KZN292	25 507	21 368	83.8%	32 328	126.7%	53 696	210.5%	21 635	142.1%	49.4%
B	Ndwedwe	KZN293	15 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	37 120	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	2 500	400	16.0%	170	6.8%	570	22.8%	240	0.0%	-29.2%
	Total iLembe		80 127	22 884	28.6%	33 441	41.7%	56 325	70.3%	22 541	129.6%	48.4%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	21	0.0%	21	0.0%	42	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	1 503	-	0.0%	-	0.0%	-	0.0%	-	2.8%	0.0%
B	Umzimkhulu	KZN435	16 975	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	1 538	1 000	65.0%	-	0.0%	1 000	65.0%	-	35.9%	0.0%
	Total Sisonke		20 016	1 021	5.1%	21	0.1%	1 042	5.2%	-	12.8%	0.0%
	Total Kwazulu-Natal		1 883 032	678 958	36.1%	442 367	23.5%	1 121 325	59.5%	363 909	54.1%	21.6%

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Executive & Council		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Greater Letaba	LIM332	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Greater Tzaneen	LIM333	6	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Ba-Phalaborwa	LIM334	-	0.0%	5 797	0.0%	8 829	0.0%	-	0.0%	0.0%	
B	Maruleng	LIM335	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Mopani	DC33	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Mopani		6	3 032	53472.7%	5 797	102215.9%	8 829	155688.6%	-	0.2%	0.0%
B	Musina	LIM341	10 949	28 372	259.1%	8 592	78.5%	36 965	337.6%	11 061	221.0%	-22.3%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	248 915	84 175	33.8%	67 338	27.1%	151 513	60.9%	60 301	64.6%	11.7%
B	Makhado	LIM344	608 449	77 285	12.7%	61 828	10.2%	139 113	22.9%	2 485	44.1%	2388.2%
C	Vhembe	DC34	30 309	45 566	150.3%	38 539	127.2%	84 104	277.5%	5 971	0.0%	545.5%
	Total Vhembe		898 622	235 398	26.2%	176 297	19.6%	411 695	45.8%	79 818	65.6%	120.9%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	4 009	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	57 083	23 785	41.7%	-	0.0%	23 785	41.7%	-	41.7%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	20 155	-	0.0%	3	0.0%	3	0.0%	3	0.0%	-10.6%
C	Capricorn	DC35	-	30 250	0.0%	-	0.0%	30 250	0.0%	91 792	0.0%	-100.0%
	Total Capricorn		81 247	54 035	66.5%	3	0.0%	54 037	66.5%	91 795	438.3%	-100.0%
B	Thabazimbi	LIM361	71 469	21 062	29.5%	23 470	32.8%	44 533	62.3%	8 352	23.3%	181.0%
B	Lephalale	LIM362	35 648	13 362	37.5%	11 215	31.5%	24 577	68.9%	10 004	65.6%	12.1%
B	Mookgopong	LIM364	17 133	8 404	49.1%	6 124	35.7%	14 528	84.8%	4 850	71.4%	26.3%
B	Modimolle	LIM365	19 033	6 427	33.8%	4 116	21.6%	10 543	55.4%	4 695	50.5%	-12.3%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	164 836	71 807	43.6%	67 757	41.1%	139 564	84.7%	43 431	67.6%	56.0%
C	Waterberg	DC36	-	-	0.0%	7	0.0%	7	0.0%	-	0.0%	0.0%
	Total Waterberg		308 119	121 063	39.3%	112 688	36.6%	233 752	75.9%	71 331	56.0%	58.0%
B	Ephraim Mogale	LIM471	978	1 814	185.5%	681	69.7%	2 496	255.1%	221	65.2%	207.9%
B	Elias Motsaedi	LIM472	750	-	0.0%	77	10.3%	77	10.3%	228	0.0%	-66.1%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	1 730	721	41.7%	-	0.0%	721	41.7%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	1 200	49	4.1%	4 572	381.0%	4 621	385.1%	4 743	0.0%	-3.6%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		4 658	2 584	55.5%	5 331	114.4%	7 915	169.9%	5 193	901.4%	2.7%
	Total Limpopo		1 292 651	416 112	32.2%	300 115	23.2%	716 228	55.4%	248 136	102.4%	20.9%

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Executive & Council		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	330	-	0.0%	-	0.0%	-	0.0%	-	0.1%	0.0%
B	Msukaligwa	MP302	113 053	36 177	32.0%	5 108	4.5%	41 284	36.5%	20 516	71.9%	-75.1%
B	Mkhondo	MP303	-	25 268	0.0%	20 214	0.0%	45 482	0.0%	10 661	20.4%	89.6%
B	Pixley Ka Seme (MP)	MP304	54 293	83 394	153.6%	27 798	51.2%	111 192	204.8%	-	0.0%	0.0%
B	Lekwa	MP305	62 872	1	0.0%	20 958	33.3%	20 959	33.3%	(20 487)	0.0%	-202.3%
B	Dipaleseng	MP306	26 346	11 649	44.2%	10 370	39.4%	22 019	83.6%	-	41.3%	0.0%
B	Govan Mbeki	MP307	51	5	9.5%	1	1.2%	5	10.7%	1	10.5%	-57.3%
C	Gert Sibande	DC30	12	4	28.7%	3	25.1%	7	53.8%	3	65.8%	9.5%
	Total Gert Sibande		256 957	156 496	60.9%	84 452	32.9%	240 948	93.8%	10 694	34.8%	689.7%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	151	38	24.9%	14	9.6%	52	34.5%	27	52.0%	-47.3%
B	Steve Tshwete	MP313	38 651	16 157	41.8%	12 915	33.4%	29 072	75.2%	4 927	66.2%	162.1%
B	Emakhazeni	MP314	53 012	17 293	32.6%	22 574	42.6%	39 866	75.2%	3 097	51.8%	629.0%
B	Thembisile	MP315	-	-	0.0%	42 300	0.0%	42 300	0.0%	-	4.5%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	8 966	4.3%	-100.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		91 814	33 487	36.5%	77 803	84.7%	111 290	121.2%	17 017	16.5%	357.2%
B	Thaba Chweu	MP321	62 403	19 676	31.5%	7 681	12.3%	27 357	43.8%	-	0.0%	0.0%
B	Mbombela	MP322	18 216	(3 952)	-21.7%	1 181	6.5%	(2 771)	-15.2%	71 138	81.8%	-98.3%
B	Umjindi	MP323	1	5	593.5%	3	381.2%	8	974.8%	1	23024.1%	122.1%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	31	0.0%	-100.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		80 620	15 729	19.5%	8 865	11.0%	24 594	30.5%	71 170	81.9%	-87.5%
	Total Mpumalanga		429 390	205 713	47.9%	171 120	39.9%	376 832	87.8%	98 882	41.0%	73.1%

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NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	50 000	0.0%	48 000	0.0%	98 000	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	282 939	83 218	29.4%	82 337	29.1%	165 555	58.5%	84 131	79.4%	-2.1%
B	Kgetlengrivier	NW374	27 674	11 893	43.0%	8 941	32.3%	20 835	75.3%	735	3.1%	1116.5%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		310 613	145 111	46.7%	139 278	44.8%	284 390	91.6%	84 866	71.9%	64.1%
B	Ratlou	NW381	24 790	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	96 974	-	0.0%	38	0.0%	38	0.0%	13	63.5%	202.8%
B	Mafikeng	NW383	2 668	560	21.0%	360	13.5%	920	34.5%	632	15.6%	-43.0%
B	Ditsobotla	NW384	-	42	0.0%	70	0.0%	112	0.0%	29	12.2%	139.9%
B	Ramotshere Moiloa	NW385	1 860	716	38.5%	-	0.0%	716	38.5%	0	79.2%	-100.0%
C	Ngaka Modiri Molema	DC38	29 089	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		155 381	1 317	0.8%	468	0.3%	1 786	1.1%	674	39.8%	-30.6%
B	Kagisano	NW391	11 477	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	10 157	21	0.2%	-	0.0%	21	0.2%	27	124.7%	-100.0%
B	Mamusa	NW393	784	427	54.4%	-	0.0%	427	54.4%	12 424	146.7%	-100.0%
B	Greater Taung	NW394	25 177	4 965	19.7%	4 302	17.1%	9 267	36.8%	43	78.4%	9875.2%
B	Molopo	NW395	3 507	1 175	33.5%	-	0.0%	1 175	33.5%	911	26.0%	-100.0%
B	Lekwa-Teemane	NW396	10 947	11 215	102.5%	3 128	28.6%	14 343	131.0%	17 652	86.5%	-82.3%
C	Dr Ruth Segomotsi Mompoti	DC39	13 197	-	0.0%	-	0.0%	-	0.0%	3 905	92.5%	-100.0%
	Total Dr Ruth Segomotsi Mompoti		75 245	17 803	23.7%	7 430	9.9%	25 233	33.5%	34 963	77.2%	-78.7%
B	Ventersdorp	NW401	5 415	(305)	-5.6%	760	14.0%	455	8.4%	999	48.6%	-23.9%
B	Tlokwe	NW402	751	750	99.8%	-	0.0%	750	99.8%	(1)	0.0%	-100.0%
B	City Of Matlosana	NW403	136 176	10 849	8.0%	56 124	41.2%	66 973	49.2%	10 206	16.7%	449.9%
B	Maquassi Hills	NW404	59 487	24 620	41.4%	19 712	33.1%	44 332	74.5%	15 474	78.2%	27.4%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		201 829	35 915	17.8%	76 595	38.0%	112 511	55.7%	26 678	32.7%	187.1%
	Total North West		743 068	200 147	26.9%	223 772	30.1%	423 919	57.0%	147 181	58.5%	52.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Executive & Council		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTHERN CAPE												
B	Joe Morolong	NC451	1 297	1 297	100.0%	-	0.0%	1 297	100.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	6 598	1 675	25.4%	1 953	29.6%	3 629	55.0%	1 489	79.0%	31.2%
B	Gamagara	NC453	17 148	6 836	39.9%	6 092	35.5%	12 928	75.4%	4 287	69.4%	42.1%
C	John Taolo Gaetsewe	DC45	6 717	194	2.9%	369	5.5%	564	8.4%	8 525	0.0%	-95.7%
	Total John Taolo Gaetsewe		31 759	10 003	31.5%	8 414	26.5%	18 417	58.0%	14 300	120.0%	-41.2%
B	Richtersveld	NC061	2 234	4 367	195.5%	-	0.0%	4 367	195.5%	1 607	37.9%	-100.0%
B	Nama Khoi	NC062	-	14	0.0%	20	0.0%	34	0.0%	6	571.7%	270.5%
B	Kamiesberg	NC064	704	23	3.3%	253	36.0%	276	39.2%	243	392.1%	4.1%
B	Hantam	NC065	8 262	3 360	40.7%	2 676	32.4%	6 036	73.1%	4	0.2%	70734.0%
B	Karoo Hoogland	NC066	3 300	4	0.1%	3 370	102.1%	3 374	102.3%	318	0.0%	958.8%
B	Khai-Ma	NC067	-	3	0.0%	(3)	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	11 530	861	7.5%	867	7.5%	1 728	15.0%	158	0.0%	449.5%
	Total Namakwa		26 030	8 632	33.2%	7 184	27.6%	15 816	60.8%	2 336	60.3%	207.6%
B	Ubuntu	NC071	470	5	1.1%	304	64.7%	309	65.7%	-	0.0%	0.0%
B	Umsobomvu	NC072	23 637	9 849	41.7%	7 879	33.3%	17 728	75.0%	1 651	50.5%	377.4%
B	Emthanjeni	NC073	1 792	975	54.4%	436	24.3%	1 411	78.7%	132	23.2%	230.0%
B	Kareeberg	NC074	16 734	4 045	24.2%	3 237	19.3%	7 283	43.5%	2 460	32.8%	31.6%
B	Renosterberg	NC075	843	-	0.0%	7	0.8%	7	0.8%	-	18.0%	0.0%
B	Thembehle	NC076	10 848	4 488	41.4%	3 585	33.0%	8 074	74.4%	2 851	115.9%	25.8%
B	Siyathemba	NC077	643	11	1.7%	204	31.7%	215	33.4%	115	67.4%	77.3%
B	Siyancuma	NC078	-	1 714	0.0%	8 786	0.0%	10 500	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	1 171	197	16.8%	94	8.0%	290	24.8%	348	0.0%	-73.1%
	Total Pixley ka Seme (NC)		56 139	21 285	37.9%	24 531	43.7%	45 816	81.6%	7 556	55.7%	224.6%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	835	314	37.7%	1	0.1%	316	37.8%	558	116.7%	-99.8%
B	//Khara Hais	NC083	39 595	13 138	33.2%	9 593	24.2%	22 731	57.4%	8 449	57.7%	13.5%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	6	6 689	117301.5%	1 901	33336.9%	8 589	150638.4%	-	0.0%	0.0%
B	Kgatelopele	NC086	11 642	69	0.6%	-	0.0%	69	0.6%	4	0.0%	-100.0%
C	Siyanda	DC8	-	(2)	0.0%	(1)	0.0%	(3)	0.0%	17 386	46.0%	-100.0%
	Total Siyanda		52 077	20 209	38.8%	11 494	22.1%	31 702	60.9%	26 396	49.7%	-56.5%
B	Sol Plaatje	NC091	165 749	50 586	30.5%	48 928	29.5%	99 514	60.0%	31 528	55.2%	55.2%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	(11)	0.0%	-100.0%
B	Magareng	NC093	23 403	750	3.2%	9 423	40.3%	10 173	43.5%	997	7.6%	845.0%
B	Phokwane	NC094	-	22 183	0.0%	898	0.0%	23 082	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	1 389	465	33.5%	466	33.5%	931	67.0%	413	66.6%	12.8%
	Total Frances Baard		190 541	73 985	38.8%	59 715	31.3%	133 700	70.2%	32 927	50.9%	81.4%
	Total Northern Cape		356 547	134 113	37.6%	111 338	31.2%	245 451	68.8%	83 516	55.2%	33.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Executive & Council		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	575 391	121 465	21.1%	127 603	22.2%	249 069	43.3%	144 260	45.0%	-11.5%
	Total Metros		575 391	121 465	21.1%	127 603	22.2%	249 069	43.3%	144 260	45.0%	-11.5%
B	Matzikama	WC011	1 012	347	34.2%	175	17.3%	522	51.6%	-	0.0%	0.0%
B	Cederberg	WC012	2 589	1 253	48.4%	2	0.1%	1 255	48.5%	416	100.7%	-99.6%
B	Bergrivier	WC013	19 535	7 806	40.0%	6 287	32.2%	14 093	72.1%	2 618	56.6%	140.1%
B	Saldanha Bay	WC014	40 730	11 196	27.5%	9 444	23.2%	20 641	50.7%	7 061	49.9%	33.8%
B	Swartland	WC015	1 151	9	0.8%	39	3.4%	49	4.2%	35	4.2%	12.9%
C	West Coast	DC1	10	32	326.2%	(0)	0.0%	32	326.2%	511	0.0%	-100.0%
	Total West Coast		65 027	20 644	31.7%	15 948	24.5%	36 592	56.3%	10 641	57.4%	49.9%
B	Witzenberg	WC022	1 205	1 170	97.0%	12	1.0%	1 182	98.1%	15	1.4%	-17.4%
B	Drakenstein	WC023	12 152	1 918	15.8%	1 682	13.8%	3 600	29.6%	2 281	24.4%	-26.3%
B	Stellenbosch	WC024	1 110	340	30.6%	135	12.2%	474	42.8%	168	31.9%	-20.0%
B	Breede Valley	WC025	427	12	2.9%	261	61.1%	273	64.0%	57	18.1%	360.4%
B	Langeberg	WC026	2 037	458	22.5%	411	20.2%	869	42.7%	344	64.1%	19.6%
C	Cape Winelands DM	DC2	59 909	2 363	3.9%	7 086	11.8%	9 449	15.8%	7 745	36.4%	-8.5%
	Total Cape Winelands		76 841	6 261	8.1%	9 587	12.5%	15 848	20.6%	10 610	33.1%	-9.6%
B	Theewaterskloof	WC031	1 503	1 278	85.0%	201	13.4%	1 479	98.4%	3	48.3%	7376.2%
B	Overstrand	WC032	28 068	11 302	40.3%	9 398	33.5%	20 700	73.8%	7 582	106.3%	24.0%
B	Cape Agulhas	WC033	13 494	5 623	41.7%	4 498	33.3%	10 121	75.0%	2 441	0.0%	84.3%
B	Swellendam	WC034	26 828	61 434	229.0%	(40 399)	-150.6%	21 035	78.4%	(172)	68.9%	23358.5%
C	Overberg	DC3	1 908	11	0.6%	4	0.2%	15	0.8%	20	2.7%	-77.4%
	Total Overberg		71 801	79 648	110.9%	(26 297)	-36.6%	53 351	74.3%	9 873	91.0%	-366.4%
B	Kannaland	WC041	1 773	182	10.2%	250	14.1%	432	24.4%	61	9.4%	310.8%
B	Hessequa	WC042	22 112	9 038	40.9%	7 427	33.6%	16 465	74.5%	5 627	74.2%	32.0%
B	Mossel Bay	WC043	42 337	7 235	17.1%	2 588	6.1%	9 823	23.2%	34	16.2%	7501.9%
B	George	WC044	23 439	7	0.0%	19	0.1%	26	0.1%	18	0.3%	1.6%
B	Oudtshoorn	WC045	136 625	54 761	40.1%	14 101	10.3%	68 862	50.4%	43 970	56.7%	-67.9%
B	Bitou	WC047	25 746	8 928	34.7%	1 112	4.3%	10 040	39.0%	1 072	0.0%	3.7%
B	Knysna	WC048	7 281	3 002	41.2%	2 794	38.4%	5 796	79.6%	615	47.4%	354.5%
C	Eden	DC4	169 594	57 753	34.1%	53 122	31.3%	110 875	65.4%	62 227	81.4%	-14.6%
	Total Eden		428 906	140 905	32.9%	81 413	19.0%	222 318	51.8%	113 625	61.6%	-28.3%
B	Lainsburg	WC051	9 958	5 755	57.8%	2 645	26.6%	8 400	84.4%	6 560	65.9%	-59.7%
B	Prince Albert	WC052	2 205	3 318	150.5%	2 652	120.3%	5 970	270.7%	176	10.3%	1410.1%
B	Beaufort West	WC053	23 738	10 244	43.2%	7 868	33.1%	18 112	76.3%	6 130	59.1%	28.3%
C	Central Karoo	DC5	955	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		36 856	19 317	52.4%	13 165	35.7%	32 482	88.1%	12 866	57.2%	2.3%
	Total Western Cape		1 254 823	388 240	30.9%	221 419	17.6%	609 659	48.6%	301 876	52.5%	-26.7%
	Total National		9 198 249	3 003 545	32.7%	2 162 996	23.5%	5 166 541	56.2%	1 804 271	65.2%	19.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Budget & Treasury Office		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	1 611 323	628 351	39.0%	201 539	12.5%	829 890	51.5%	374 910	145.9%	-46.2%
	Total Metros		1 611 323	628 351	39.0%	201 539	12.5%	829 890	51.5%	374 910	145.9%	-46.2%
B	Camdeboo	EC101	45 490	26 956	59.3%	649	1.4%	27 605	60.7%	5 548	85.6%	-88.3%
B	Blue Crane Route	EC102	15 000	10 958	73.1%	1 173	7.8%	12 131	80.9%	5 948	69.7%	-80.3%
B	Ikwezi	EC103	12 132	6 909	56.9%	4 058	33.4%	10 967	90.4%	3 659	0.0%	10.9%
B	Makana	EC104	141 404	19 363	13.7%	40 678	28.8%	60 041	42.5%	3 587	20.7%	1034.0%
B	Ndlambe	EC105	13 528	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	29 474	18 318	62.1%	10 300	34.9%	28 618	97.1%	8 187	36.6%	25.8%
B	Baviaans	EC107	20 069	11 429	56.9%	-	0.0%	11 429	56.9%	2 565	84.8%	-100.0%
B	Kouga	EC108	158 739	133 915	84.4%	-	0.0%	133 915	84.4%	3 758	82.7%	-100.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	4 477	0.0%	-100.0%
C	Cacadu	DC10	152 066	37 987	25.0%	28 996	19.1%	66 983	44.0%	28 442	70.0%	1.9%
	Total Cacadu		587 903	265 835	45.2%	85 855	14.6%	351 690	59.8%	66 171	73.0%	29.7%
B	Mbhashe	EC121	86 368	42 280	49.0%	29 251	33.9%	71 531	82.8%	-	0.0%	0.0%
B	Mnquma	EC122	174 006	91 844	52.8%	56 708	32.6%	148 552	85.4%	11 953	0.0%	374.4%
B	Great Kei	EC123	32 877	14 181	43.1%	10 269	31.2%	24 451	74.4%	7 534	83.0%	36.3%
B	Amahlathi	EC124	28	7	26.8%	8	27.3%	15	54.1%	12	0.0%	-34.0%
B	Buffalo City	EC125	1 009 202	627 503	62.2%	122 761	12.2%	750 264	74.3%	19 907	78.7%	516.7%
B	Ngqushwa	EC126	54 514	556	1.0%	486	0.9%	1 042	1.9%	181	0.0%	169.1%
B	Nkonkobe	EC127	73 321	-	0.0%	4 424	6.0%	4 424	6.0%	-	0.0%	0.0%
B	Nxuba	EC128	6 143	3 759	61.2%	946	15.4%	4 704	76.6%	8 889	0.0%	-89.4%
C	Amathole	DC12	88 517	22 080	24.9%	26 551	30.0%	48 631	54.9%	4 237	76.8%	526.6%
	Total Amathole		1 524 974	802 211	52.6%	251 403	16.5%	1 053 614	69.1%	52 713	83.0%	376.9%
B	Inxuba Yethemba	EC131	51 483	(28)	-0.1%	(28)	-0.1%	(57)	-0.1%	(86)	92.1%	-67.2%
B	Tsolwana	EC132	9 139	551	6.0%	2 301	25.2%	2 852	31.2%	564	8.2%	308.0%
B	Inkwanca	EC133	8 923	8 818	98.8%	8 399	94.1%	17 217	192.9%	26 338	0.0%	-68.1%
B	Lukhanji	EC134	60 048	41 293	68.8%	1 441	2.4%	42 734	71.2%	8 312	84.2%	-82.7%
B	Intsika Yethu	EC135	90 164	33 817	37.5%	33 011	36.6%	66 828	74.1%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	58 165	5 634	9.7%	25 243	43.4%	30 876	53.1%	13 483	0.0%	87.2%
B	Engcobo	EC137	50 612	21	0.0%	512	1.0%	533	1.1%	-	0.0%	0.0%
B	Sakhisizwe	EC138	34 558	12 671	36.7%	10 435	30.2%	23 106	66.9%	7 511	108.2%	38.9%
C	Chris Hani	DC13	-	235 884	0.0%	21 542	0.0%	257 426	0.0%	(80)	0.0%	-27043.9%
	Total Chris Hani		363 092	338 661	93.3%	102 855	28.3%	441 517	121.6%	56 042	153.7%	83.5%
B	Elundini	EC141	72 370	39 403	54.4%	21 266	29.4%	60 669	83.8%	11 306	72.5%	88.1%
B	Senqu	EC142	66 187	25 250	38.1%	24 155	36.5%	49 404	74.6%	15 893	34.2%	52.0%
B	Maletswai	EC143	31 893	17 020	53.4%	8 033	25.2%	25 053	78.6%	5 051	0.0%	59.1%
B	Gariep	EC144	14 650	2 227	15.2%	7 157	48.9%	9 383	64.1%	857	11.2%	735.2%
C	Joe Gqabi	DC14	28 041	-	0.0%	-	0.0%	-	0.0%	3 533	42.6%	-100.0%
	Total Joe Gqabi		213 140	83 899	39.4%	60 610	28.4%	144 509	67.8%	36 639	61.4%	65.4%
B	Mbizana	EC151	10 780	40 646	377.0%	10 842	100.6%	51 488	477.6%	671	0.0%	1515.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	14 233	4 031	28.3%	27 897	196.0%	31 928	224.3%	24 375	554.8%	14.4%
B	Port St Johns	EC154	2 829	22 517	796.0%	1 638	57.9%	24 155	853.9%	11 759	1156.9%	-86.1%
B	Nyandeni	EC155	89 740	39 124	43.6%	30 443	33.9%	69 567	77.5%	21 609	81.3%	40.9%
B	Mhlontlo	EC156	-	40 027	0.0%	61 725	0.0%	101 753	0.0%	501	0.0%	12225.5%
B	King Sabata Dalindyebo	EC157	281 138	234 677	83.5%	333 832	118.7%	568 509	202.2%	10 320	78.6%	3134.8%
C	O .R. Tambo	DC15	48 572	203 556	419.1%	36 330	74.8%	239 886	493.9%	164 363	713.2%	-77.9%
	Total O .R. Tambo		447 292	584 578	130.7%	502 708	112.4%	1 087 286	243.1%	233 598	183.8%	115.2%
B	Matatiele	EC441	-	39 342	0.0%	28 744	0.0%	68 086	0.0%	42 837	87.5%	-32.9%
B	Umzimvubu	EC442	95 592	35 837	37.5%	25 668	26.9%	61 505	64.3%	14 911	51.1%	72.1%
C	Alfred Nzo	DC44	44 643	14 924	33.4%	2 217	5.0%	17 141	38.4%	-	0.0%	0.0%
	Total Alfred Nzo		140 235	90 103	64.3%	56 628	40.4%	146 732	104.6%	57 748	99.2%	-1.9%
	Total Eastern Cape		4 887 959	2 793 639	57.2%	1 261 598	25.8%	4 055 237	83.0%	877 821	110.3%	43.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Budget & Treasury Office		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
FREE STATE											
B	Letsemeng	FS161	3 795	302	8.0%	335	8.8%	638	411	29.0%	-18.4%
B	Kopanong	FS162	17 663	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Mohokare	FS163	50 683	19 086	37.7%	15 229	30.0%	34 315	11 701	94.4%	30.1%
C	Xhariep	DC16	5 612	13 918	248.0%	2 749	49.0%	16 667	6 973	350.7%	-60.6%
	Total Xhariep		77 753	33 306	42.8%	18 314	23.6%	51 619	19 085	95.7%	-4.0%
B	Naledi (Fs)	FS171	12 886	2 321	18.0%	3 380	26.2%	5 701	693	14.7%	387.6%
B	Mangaung	FS172	764 297	199 507	26.1%	184 192	24.1%	383 698	142 852	49.9%	28.9%
B	Mantsopa	FS173	48 157	30 655	63.7%	28 449	59.1%	59 105	19 936	113.6%	42.7%
C	Motheo	DC17	4 478	491	11.0%	393	8.8%	884	415	0.0%	-5.3%
	Total Motheo		829 817	232 974	28.1%	216 414	26.1%	449 388	163 896	53.6%	32.0%
B	Masilonyana	FS181	7 018	4 971	70.8%	493	7.0%	5 464	1 408	165.5%	-64.9%
B	Tokoloko	FS182	7 849	1	0.0%	5 844	74.4%	5 845	-	0.0%	0.0%
B	Tswelopele	FS183	3 251	20 427	628.3%	225	6.9%	20 652	12 017	951.3%	-98.1%
B	Matjhabeng	FS184	186 625	35 454	19.0%	210 739	112.9%	246 193	71 652	0.0%	194.1%
B	Nala	FS185	16 293	16 766	102.9%	7 827	48.0%	24 592	-	0.0%	0.0%
C	Lejweleputswa	DC18	14 121	6 595	46.7%	5 492	38.9%	12 086	1 707	63.3%	221.6%
	Total Lejweleputswa		235 158	84 213	35.8%	230 619	98.1%	314 832	86 784	544.0%	165.7%
B	Setsoto	FS191	19 395	3 461	17.8%	6 702	34.6%	10 163	4 527	45.2%	48.0%
B	Dihlabeng	FS192	-	21 746	0.0%	17 229	0.0%	38 975	14 476	9.5%	19.0%
B	Nketoana	FS193	74 745	41 730	55.8%	28 503	38.1%	70 233	31 798	189.8%	-10.4%
B	Maluti-a-Phofung	FS194	645 444	235 502	36.5%	120 634	18.7%	356 136	243 290	185.0%	-50.4%
B	Phumelela	FS195	49 634	4 625	9.3%	735	1.5%	5 360	204	0.0%	261.1%
C	Thabo Mofutsanyana	DC19	7 442	27 371	367.8%	31 059	417.4%	58 430	12 896	73.1%	140.8%
	Total Thabo Mofutsanyana		796 660	334 434	42.0%	204 862	25.7%	539 296	307 191	80.6%	-33.3%
B	Moqhaka	FS201	49 491	13 503	27.3%	10 399	21.0%	23 902	22 733	44.4%	-54.3%
B	Ngwathe	FS203	72 866	13 157	18.1%	14 476	19.9%	27 633	3 904	20.4%	270.8%
B	Metsimaholo	FS204	131 989	53 554	40.6%	21 609	16.4%	75 163	21 082	67.7%	2.5%
B	Mafube	FS205	78 664	31 594	40.2%	26 578	33.8%	58 172	35 316	41.0%	-24.7%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	Total Fezile Dabi		333 009	111 808	33.6%	73 062	21.9%	184 870	83 035	46.0%	-12.0%
	Total Free State		2 272 396	796 735	35.1%	743 270	32.7%	1 540 005	659 991	72.2%	12.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Budget & Treasury Office		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	5 658 446	1 631 585	28.8%	1 588 736	28.1%	3 220 322	56.9%	1 341 794	56.7%	18.4%
A	City Of Johannesburg	JHB	9 933 871	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	-	-	0.0%	-	0.0%	-	0.0%	894 514	42.0%	-100.0%
Total Metros			15 592 317	1 631 585	10.5%	1 588 736	10.2%	3 220 322	20.7%	2 236 307	26.5%	-29.0%
B	Ermfuleni	GT421	23 897	1 609	6.7%	4 157	17.4%	5 766	24.1%	2 322	13.5%	79.0%
B	Midvaal	GT422	97 441	35 511	36.4%	30 799	31.6%	66 310	68.1%	27 679	62.4%	11.3%
B	Lesedi	GT423	51 277	30 162	58.8%	25 241	49.2%	55 403	108.0%	10 141	48.1%	148.9%
C	Sedibeng	DC42	228 437	73 864	32.3%	72 347	31.7%	146 211	64.0%	70 781	0.0%	2.2%
Total Sedibeng			401 052	141 146	35.2%	132 544	33.0%	273 690	68.2%	110 923	143.6%	19.5%
B	Nokeng Tsa Taemane	GT461	33 857	29 880	88.3%	1 803	5.3%	31 683	93.6%	9 686	73.6%	-81.4%
B	Kungwini	GT462	189 291	46 401	24.5%	25 619	13.5%	72 020	38.0%	8 048	41.4%	218.3%
C	Metsweding	DC46	28 579	34 632	121.2%	20 278	71.0%	54 910	192.1%	8 451	71.3%	139.9%
Total Metsweding			251 727	110 913	44.1%	47 700	18.9%	158 613	63.0%	26 186	51.6%	82.2%
B	Mogale City	GT481	314 126	61 051	19.4%	60 857	19.4%	121 909	38.8%	99 608	73.3%	-38.9%
B	Randfontein	GT482	112 881	30 187	26.7%	33 014	29.2%	63 201	56.0%	31 377	0.0%	5.2%
B	Westonaria	GT483	63 521	13 597	21.4%	41 039	64.6%	54 636	86.0%	16 502	41.1%	148.7%
B	Merafong City	GT484	-	15 246	0.0%	22 813	0.0%	38 059	0.0%	13 305	46.0%	71.5%
C	West Rand	DC48	140 848	59 423	42.2%	47 996	34.1%	107 419	76.3%	43 137	73.9%	11.3%
Total West Rand			631 376	179 503	28.4%	205 719	32.6%	385 222	61.0%	203 930	73.1%	0.9%
Total Gauteng			16 876 473	2 063 147	12.2%	1 974 699	11.7%	4 037 846	23.9%	2 577 346	29.1%	-23.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Budget & Treasury Office		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	6 382 707	1 736 605	27.2%	1 489 393	23.3%	3 225 998	50.5%	1 791 150	48.0%	-16.8%
	Total Metros		6 382 707	1 736 605	27.2%	1 489 393	23.3%	3 225 998	50.5%	1 791 150	48.0%	-16.8%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	58 318	50 580	86.7%	388	0.7%	50 968	87.4%	899	569.5%	-56.8%
B	Umzumbe	KZN213	8 680	9 072	104.5%	1 005	11.6%	10 077	116.1%	10 182	88.6%	-90.1%
B	uMuziwabantu	KZN214	6 385	934	14.6%	3 161	49.5%	4 095	64.1%	627	15.3%	404.1%
B	Ezinqoleni	KZN215	21 115	7 709	36.5%	6 643	31.5%	14 352	68.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	245 963	79 915	32.5%	68 004	27.6%	147 919	60.1%	66 994	0.0%	1.5%
C	Ugu	DC21	82 650	-	0.0%	133	0.2%	133	0.2%	16 233	43.8%	-99.2%
	Total Ugu		423 110	148 210	35.0%	79 333	18.8%	227 543	53.8%	94 935	199.5%	-16.4%
B	uMshwathi	KZN221	31 209	8 988	28.8%	8 059	25.8%	17 047	54.6%	15 859	76.5%	-49.2%
B	uMngeni	KZN222	2 385	1 642	68.8%	222	9.3%	1 864	78.2%	64	44.7%	247.6%
B	Mpofana	KZN223	38 116	12 024	31.5%	896	2.3%	12 920	33.9%	3 931	42.8%	-77.2%
B	Impendle	KZN224	7 540	13 455	178.4%	4 162	55.2%	17 617	233.6%	3 416	389.0%	21.8%
B	Msunduzi	KZN225	511 002	182 139	35.6%	39 802	7.8%	221 941	43.4%	189 544	41.5%	-79.0%
B	Mkhambathini	KZN226	26 315	12 858	48.9%	9 573	36.4%	22 430	85.2%	7 439	0.0%	28.7%
B	Richmond	KZN227	30 665	12 882	42.0%	8 591	28.0%	21 472	70.0%	6 565	66.1%	30.9%
C	uMgungundlovu	DC22	365 312	112 089	30.7%	88 987	24.4%	201 076	55.0%	82 838	0.0%	7.4%
	Total uMgungundlovu		1 012 544	356 076	35.2%	160 291	15.8%	516 368	51.0%	309 656	69.3%	-48.2%
B	Emnambithi/Ladysmith	KZN232	2 383	336	14.1%	459	19.3%	795	33.4%	591	47.5%	-22.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	25 324	0.0%	-	0.0%	25 324	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		2 383	25 660	1077.0%	459	19.3%	26 119	1096.2%	591	1.8%	-22.3%
B	Endumeni	KZN241	155 578	1 471	0.9%	210	0.1%	1 681	1.1%	77	42.4%	174.2%
B	Nquthu	KZN242	51 783	31 443	60.7%	10 147	19.6%	41 590	80.3%	-	274.8%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	119 562	243	0.2%	2 928	2.4%	3 172	2.7%	4 931	24.8%	-40.6%
C	Umzinyathi	DC24	-	108 840	0.0%	94 035	0.0%	202 874	0.0%	32 172	0.0%	192.3%
	Total Umzinyathi		326 923	141 997	43.4%	107 320	32.8%	249 317	76.3%	37 179	180.8%	188.7%
B	Newcastle	KZN252	182 373	437	0.2%	13 443	7.4%	13 880	7.6%	609	18.1%	2108.3%
B	eMadlangeni	KZN253	6 407	1 510	23.6%	1 540	24.0%	3 050	47.6%	1 739	0.0%	-11.4%
B	Dannhauser	KZN254	46 074	14 801	32.1%	2 904	6.3%	17 705	38.4%	8 114	161.5%	-64.2%
C	Amajuba	DC25	44 838	2 913	6.5%	56 886	126.9%	59 798	133.4%	926	5.1%	6045.9%
	Total Amajuba		279 693	19 660	7.0%	74 773	26.7%	94 433	33.8%	11 387	40.7%	556.7%
B	eDumbe	KZN261	22 559	15 026	66.6%	10 959	48.6%	25 985	115.2%	4 725	15.8%	132.0%
B	uPhongolo	KZN262	43 947	15 228	34.7%	11 235	25.6%	26 463	60.2%	10 875	63.9%	3.3%
B	Abaqulusi	KZN263	86 749	27 754	32.0%	24 404	28.1%	52 159	60.1%	18 060	47.8%	35.1%
B	Nongoma	KZN265	55 786	136	0.2%	975	1.7%	1 111	2.0%	15 014	35.1%	-93.5%
B	Ulundi	KZN266	-	29 146	0.0%	22 737	0.0%	51 883	0.0%	4 651	18.8%	388.9%
C	Zululand	DC26	-	90 500	0.0%	69 013	0.0%	159 513	0.0%	38 468	81.0%	79.4%
	Total Zululand		209 040	177 791	85.1%	139 322	66.6%	317 113	151.7%	91 793	47.4%	51.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Budget & Treasury Office		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
B	Umhlabuyalingana	KZN271	37 945	2 628	6.9%	549	1.4%	3 177	8.4%	9 415	70.8%	-94.2%
B	Jozini	KZN272	-	6 986	0.0%	3 919	0.0%	10 905	0.0%	313	82.2%	1152.4%
B	The Big 5 False Bay	KZN273	11 534	9 545	82.8%	1 126	9.8%	10 671	92.5%	2 752	53.3%	-59.1%
B	Hlabisa	KZN274	-	486	0.0%	322	0.0%	808	0.0%	254	79.7%	26.8%
B	Mtubatuba	KZN275	35 154	8 660	24.6%	9 088	25.9%	17 748	50.5%	11 921	46.8%	-23.8%
C	Umkhanyakude	DC27	3 251	886	27.3%	809	24.9%	1 695	52.1%	736	50.1%	9.9%
	Total Umkhanyakude		87 884	29 191	33.2%	15 813	18.0%	45 004	51.2%	25 392	58.3%	-37.7%
B	Mfolozi	KZN281	37 740	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	257 101	74 445	29.0%	62 360	24.3%	136 805	53.2%	56 043	53.2%	11.3%
B	Ntambanana	KZN283	55 363	33 281	60.1%	2 145	3.9%	35 426	64.0%	8 540	0.0%	-74.9%
B	uMlalazi	KZN284	2 182	607	27.8%	516	23.6%	1 123	51.4%	322	34.1%	60.3%
B	Mthonjaneni	KZN285	24 334	13 955	57.3%	6 246	25.7%	20 201	83.0%	7 735	57.2%	-19.3%
B	Nkandla	KZN286	38 917	16 940	43.5%	12 774	32.8%	29 714	76.4%	4 378	282.4%	191.8%
C	uThungulu	DC28	321 090	131 070	40.8%	116 368	36.2%	247 438	77.1%	97 006	40.5%	20.0%
	Total uThungulu		736 727	270 297	36.7%	200 409	27.2%	470 706	63.9%	174 023	47.1%	15.2%
B	Mandeni	KZN291	100 935	31 801	31.5%	38 566	38.2%	70 367	69.7%	18 326	73.2%	110.4%
B	KwaDukuza	KZN292	24 708	6 792	27.5%	6 034	24.4%	12 826	51.9%	6 134	48.9%	-1.6%
B	Ndwedwe	KZN293	57 785	23 289	40.3%	19 291	33.4%	42 579	73.7%	9 294	68.2%	107.6%
B	Maphumulo	KZN294	-	19 722	0.0%	14 404	0.0%	34 126	0.0%	8 340	37.7%	72.7%
C	iLembe	DC29	204 091	80 826	39.6%	68 194	33.4%	149 020	73.0%	126 489	83.8%	-46.1%
	Total iLembe		387 519	162 429	41.9%	146 489	37.8%	308 918	79.7%	168 583	70.1%	-13.1%
B	Ingwe	KZN431	75 475	15 966	21.2%	12 932	17.1%	28 897	38.3%	667	36.8%	1839.2%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	134 371	67 501	50.2%	22 837	17.0%	90 338	67.2%	19 989	60.8%	14.2%
B	Ubuhlebezwe	KZN434	48 534	11 956	24.6%	14 575	30.0%	26 531	54.7%	(6 464)	8.6%	-325.5%
B	Umzimkhulu	KZN435	31 287	41 304	132.0%	39 808	127.2%	81 112	259.2%	22 209	63.9%	79.2%
C	Sisonke	DC43	257 208	72 883	28.3%	53 753	20.9%	126 636	49.2%	166	89.6%	32253.2%
	Total Sisonke		546 875	209 610	38.3%	143 904	26.3%	353 514	64.6%	36 567	63.0%	293.5%
	Total Kwazulu-Natal		10 395 404	3 277 527	31.5%	2 557 508	24.6%	5 835 034	56.1%	2 741 256	54.4%	-6.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Budget & Treasury Office		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	167 712	54 204	32.3%	53 999	32.2%	108 203	64.5%	65 565	62.0%	-17.6%
B	Greater Letaba	LIM332	155 811	46 826	30.1%	39 433	25.3%	86 259	55.4%	33 963	65.0%	16.1%
B	Greater Tzaneen	LIM333	183 524	81 828	44.6%	67 334	36.7%	149 163	81.3%	52 362	69.2%	28.6%
B	Ba-Phalaborwa	LIM334	121 860	29 942	24.6%	21 303	17.5%	51 245	42.1%	22 323	39.5%	-4.6%
B	Maruleng	LIM335	85 092	30 266	35.6%	22 548	26.5%	52 814	62.1%	13 304	67.4%	69.5%
C	Mopani	DC33	706 121	185 935	26.3%	280 406	39.7%	466 340	66.0%	173 988	53.4%	61.2%
	Total Mopani		1 420 120	429 001	30.2%	485 022	34.2%	914 023	64.4%	361 505	57.5%	34.2%
B	Musina	LIM341	28 716	803	2.8%	1 555	5.4%	2 358	8.2%	261	13.3%	495.7%
B	Mutale	LIM342	32 951	15 189	46.1%	11 988	36.4%	27 178	82.5%	340	0.0%	3426.6%
B	Thulamela	LIM343	65 299	19 475	29.8%	16 651	25.5%	36 127	55.3%	13 894	40.3%	19.8%
B	Makhado	LIM344	-	7 830	0.0%	6 465	0.0%	14 295	0.0%	4 445	33.9%	45.5%
C	Vhembe	DC34	31 486	22 655	72.0%	23 030	73.1%	45 684	145.1%	12 381	0.0%	86.0%
	Total Vhembe		158 452	65 952	41.6%	59 689	37.7%	125 642	79.3%	31 321	72.3%	90.6%
B	Blouberg	LIM351	72 739	27 334	37.6%	20 206	27.8%	47 540	65.4%	3 297	35.5%	512.8%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	17 605	0.0%	-100.0%
B	Molemole	LIM353	9 783	1 395	14.3%	-	0.0%	1 395	14.3%	1 855	78.6%	-100.0%
B	Polokwane	LIM354	638 112	255 349	40.0%	260 197	40.8%	515 546	80.8%	312 869	42.5%	-16.8%
B	Lepelle-Nkumpi	LIM355	60 627	55 172	91.0%	14 481	23.9%	69 653	114.9%	66 353	254.9%	-78.2%
C	Capricorn	DC35	325 572	6 212	1.9%	106 866	32.8%	113 078	34.7%	1 995	1.4%	5255.8%
	Total Capricorn		1 106 833	345 463	31.2%	401 749	36.3%	747 212	67.5%	403 974	47.6%	-0.6%
B	Thabazimbi	LIM361	22 522	170	0.8%	2 088	9.3%	2 258	10.0%	76	3.4%	2659.8%
B	Lephalale	LIM362	1 750	844	48.2%	469	26.8%	1 312	75.0%	148	32.8%	216.8%
B	Mookgopong	LIM364	19 996	4 792	24.0%	4 329	21.7%	9 121	45.6%	3 521	33.4%	23.0%
B	Modimolle	LIM365	26 886	9 976	37.1%	1 962	7.3%	11 938	44.4%	7 496	70.1%	-73.8%
B	Bela Bela	LIM366	76 996	6 885	8.9%	16 806	21.8%	23 692	30.8%	19 274	55.4%	-12.8%
B	Mogalakwena	LIM367	37 372	15 309	41.0%	7 147	19.1%	22 456	60.1%	9 232	64.3%	-22.6%
C	Waterberg	DC36	94 307	37 456	39.7%	30 197	32.0%	67 653	71.7%	28 024	69.9%	7.8%
	Total Waterberg		279 830	75 432	27.0%	62 999	22.5%	138 430	49.5%	67 771	60.3%	-7.0%
B	Ephraim Mogale	LIM471	64 080	23 034	35.9%	20 460	31.9%	43 494	67.9%	18 254	75.9%	12.1%
B	Elias Motosoaledi	LIM472	134 671	47 387	35.2%	44 221	32.8%	91 608	68.0%	55 838	74.9%	-20.8%
B	Makhuduthamaga	LIM473	174 182	69 860	40.1%	43 503	25.0%	113 363	65.1%	32 817	65.8%	32.6%
B	Fetakgomo	LIM474	7 785	945	12.1%	-	0.0%	945	12.1%	7 863	21.5%	-100.0%
B	Greater Tubatse	LIM475	136 087	57 749	42.4%	41 465	30.5%	99 214	72.9%	34 062	0.0%	21.7%
C	Greater Sekhukhune	DC47	771 050	220 490	28.6%	223 894	29.0%	444 384	57.6%	-	0.0%	0.0%
	Total Greater Sekhukhune		1 287 855	419 465	32.6%	373 543	29.0%	793 008	61.6%	148 834	84.7%	151.0%
	Total Limpopo		4 253 089	1 335 313	31.4%	1 383 002	32.5%	2 718 315	63.9%	1 013 405	56.8%	36.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Budget & Treasury Office		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	159 164	53 351	33.5%	45 971	28.9%	99 322	62.4%	37 825	69.9%	21.5%
B	Msukaligwa	MP302	55 969	15 226	27.2%	12 752	22.8%	27 978	50.0%	10 928	50.0%	16.7%
B	Mkhondo	MP303	-	6 556	0.0%	4 739	0.0%	11 295	0.0%	473	32.7%	901.8%
B	Pixley Ka Seme (MP)	MP304	27 685	5 828	21.1%	3 405	12.3%	9 233	33.4%	-	0.0%	0.0%
B	Lekwa	MP305	116 161	37 071	31.9%	30 149	26.0%	67 220	57.9%	36 437	49.0%	-17.3%
B	Dipaleseng	MP306	7 294	3 762	51.6%	7 814	107.1%	11 575	158.7%	-	12.2%	0.0%
B	Govan Mbeki	MP307	355 550	111 281	31.3%	44 712	12.6%	155 993	43.9%	41 412	22.0%	8.0%
C	Gert Sibande	DC30	282 610	102 085	36.1%	116 487	41.2%	218 573	77.3%	78 353	74.2%	48.7%
	Total Gert Sibande		1 004 431	335 160	33.4%	266 030	26.5%	601 190	59.9%	205 428	47.5%	29.5%
B	Victor Khanye	MP311	28 516	6 277	22.0%	6 044	21.2%	12 321	43.2%	8 492	148.7%	-28.8%
B	Emalahleni (Mp)	MP312	358 425	120 562	33.6%	90 713	25.3%	211 275	58.9%	76 689	52.3%	18.3%
B	Steve Tshwete	MP313	198 118	53 868	27.2%	51 624	26.1%	105 491	53.2%	53 211	61.0%	-3.0%
B	Emakhazeni	MP314	10 968	197	1.8%	1 873	17.1%	2 070	18.9%	209	9.3%	795.2%
B	Thembisile	MP315	180 478	4 153	2.3%	40 285	22.3%	44 438	24.6%	-	44.7%	0.0%
B	Dr J.S. Moroka	MP316	205 840	82 453	40.1%	91 842	44.6%	174 296	84.7%	8 892	283.8%	932.8%
C	Nkangala	DC31	304 670	123 716	40.6%	100 496	33.0%	224 213	73.6%	95 466	71.2%	5.3%
	Total Nkangala		1 287 016	391 227	30.4%	382 878	29.7%	774 104	60.1%	242 959	67.1%	57.6%
B	Thaba Chweu	MP321	33 441	(398)	-1.2%	6 660	19.9%	6 261	18.7%	-	0.0%	0.0%
B	Mbombela	MP322	507 148	156 946	30.9%	143 081	28.2%	300 027	59.2%	55 083	46.0%	159.8%
B	Umjindi	MP323	53	21 279	39850.8%	24 897	46626.8%	46 176	86477.5%	11 901	59138.2%	109.2%
B	Nkomazi	MP324	154 181	91 633	59.4%	69 103	44.8%	160 735	104.3%	12 107	67.5%	470.7%
B	Bushbuckridge	MP325	-	80 232	0.0%	155 713	0.0%	235 945	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	192 781	104 199	54.1%	75 372	39.1%	179 571	93.1%	8 665	45.5%	769.9%
	Total Ehlanzeni		887 606	453 891	51.1%	474 826	53.5%	928 717	104.6%	87 756	56.2%	441.1%
	Total Mpumalanga		3 179 053	1 180 277	37.1%	1 123 734	35.3%	2 304 011	72.5%	536 143	57.6%	109.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Budget & Treasury Office		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	127 322	53 088	41.7%	73 007	57.3%	126 094	99.0%	32 177	77.3%	126.9%
B	Madibeng	NW372	400 192	101 876	25.5%	83 865	21.0%	185 741	46.4%	68 009	55.3%	23.3%
B	Rustenburg	NW373	12 932	1 873	14.5%	286	2.2%	2 159	16.7%	3 785	39.0%	-92.4%
B	Kgetlengrivier	NW374	14 807	15 139	102.2%	5 614	37.9%	20 752	140.2%	3 120	89.3%	79.9%
B	Moses Kotane	NW375	172 442	75 299	43.7%	87 096	50.5%	162 395	94.2%	47 187	65.0%	84.6%
C	Bojanala Platinum	DC37	173 761	98 386	56.6%	89 463	51.5%	187 850	108.1%	115 888	60.4%	-22.8%
	Total Bojanala Platinum		901 456	345 661	38.3%	339 331	37.6%	684 992	76.0%	270 166	61.6%	25.6%
B	Ratlou	NW381	9 127	207	2.3%	16 682	182.8%	16 889	185.0%	9 357	131.2%	78.3%
B	Tswaing	NW382	12 084	6 889	57.0%	4 541	37.6%	11 430	94.6%	5 824	71.8%	-22.0%
B	Mafikeng	NW383	313 915	43 261	13.8%	(512)	-0.2%	42 749	13.6%	8 488	20.2%	-106.0%
B	Ditsobotla	NW384	93 143	6 529	7.0%	-	0.0%	6 529	7.0%	20 639	39.9%	-100.0%
B	Ramotshere Moiloa	NW385	-	27 499	0.0%	5 735	0.0%	33 234	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	20 714	149 257	720.6%	54 482	263.0%	203 739	983.6%	73 164	74.0%	-25.5%
	Total Ngaka Modiri Molema		448 983	233 642	52.0%	80 928	18.0%	314 570	70.1%	117 473	47.0%	-31.1%
B	Kagisano	NW391	6 065	-	0.0%	-	0.0%	-	0.0%	40 468	1125.4%	-100.0%
B	Naledi (Nw)	NW392	5 291	22 524	425.7%	-	0.0%	22 524	425.7%	1 056	6.6%	-100.0%
B	Mamusa	NW393	37 134	14 375	38.7%	1 047	2.8%	15 422	41.5%	16 673	275.8%	-93.7%
B	Greater Taung	NW394	14 432	23 641	163.8%	688	4.8%	24 330	168.6%	446	69.1%	54.3%
B	Molopo	NW395	2 194	-	0.0%	-	0.0%	-	0.0%	1 538	74.1%	-100.0%
B	Lekwa-Teemane	NW396	23 331	1 744	7.5%	1 849	7.9%	3 593	15.4%	2 253	25.5%	-17.9%
C	Dr Ruth Segomotsi Mompati	DC39	14 843	-	0.0%	-	0.0%	-	0.0%	4 732	110.7%	-100.0%
	Total Dr Ruth Segomotsi Mompati		103 289	62 284	60.3%	3 585	3.5%	65 869	63.8%	67 165	118.5%	-94.7%
B	Ventersdorp	NW401	36 610	15 498	42.3%	11 783	32.2%	27 281	74.5%	6 886	67.8%	71.1%
B	Tlokwe	NW402	166 177	56 307	33.9%	47 921	28.8%	104 228	62.7%	52 962	65.5%	-9.5%
B	City Of Matlosana	NW403	458 084	166 587	36.4%	48 220	10.5%	214 808	46.9%	85 835	51.4%	-43.8%
B	Maquassi Hills	NW404	26 769	7 765	29.0%	7 845	29.3%	15 610	58.3%	6 746	110.8%	16.3%
C	Dr Kenneth Kaunda	DC40	209 838	67 165	32.0%	3 679	1.8%	70 844	33.8%	1 855	42.4%	98.3%
	Total Dr Kenneth Kaunda		897 478	313 321	34.9%	119 449	13.3%	432 770	48.2%	154 284	54.4%	-22.6%
	Total North West		2 351 205	954 908	40.6%	543 293	23.1%	1 498 201	63.7%	609 089	58.0%	-10.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Budget & Treasury Office		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTHERN CAPE												
B	Joe Morolong	NC451	46 391	18 857	40.6%	-	0.0%	18 857	40.6%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	21 541	9 153	42.5%	2 538	11.8%	11 691	54.3%	2 099	58.5%	20.9%
B	Gamagara	NC453	4 028	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	51 627	22 142	42.9%	18 275	35.4%	40 417	78.3%	9 999	0.0%	82.8%
	Total John Taolo Gaetsewe		123 586	50 153	40.6%	20 813	16.8%	70 966	57.4%	12 099	136.8%	72.0%
B	Richtersveld	NC061	5 942	5 264	88.6%	-	0.0%	5 264	88.6%	(7)	79.2%	-100.0%
B	Nama Khoi	NC062	-	39 863	0.0%	8 259	0.0%	48 122	0.0%	1 667	73.7%	395.5%
B	Kamiesberg	NC064	8 937	8 990	100.6%	482	5.4%	9 473	106.0%	7 088	82.2%	-93.2%
B	Hantam	NC065	6 376	4 325	67.8%	85	1.3%	4 410	69.2%	74	64.5%	13.8%
B	Karoo Hoogland	NC066	11 525	8 376	72.7%	842	7.3%	9 218	80.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	27 389	6 500	23.7%	1 596	5.8%	8 097	29.6%	3 777	40.1%	-57.7%
C	Namakwa	DC6	33 839	11 947	35.3%	10 156	30.0%	22 103	65.3%	364	0.0%	2687.5%
	Total Namakwa		94 008	85 266	90.7%	21 419	22.8%	106 685	113.5%	12 962	83.1%	65.2%
B	Ubuntu	NC071	13 979	6 170	44.1%	527	3.8%	6 697	47.9%	4 322	69.5%	-87.8%
B	Umsobomvu	NC072	5 468	2 188	40.0%	240	4.4%	2 428	44.4%	281	119.4%	-14.6%
B	Emthanjeni	NC073	30 797	11 172	36.3%	6 862	22.3%	18 034	58.6%	9 494	98.3%	-27.7%
B	Kareeberg	NC074	-	270	0.0%	569	0.0%	839	0.0%	456	0.0%	24.7%
B	Renosterberg	NC075	11 395	37	0.3%	10 213	89.6%	10 250	90.0%	2 179	102.1%	368.7%
B	Thembehle	NC076	9 218	3 917	42.5%	(97)	-1.0%	3 820	41.4%	-	169.9%	0.0%
B	Siyathemba	NC077	16 119	2 381	14.8%	6 619	41.1%	9 000	55.8%	1 515	64.7%	336.9%
B	Siyancuma	NC078	-	84	0.0%	75	0.0%	159	0.0%	5 692	68.6%	-98.7%
C	Pixley Ka Seme (Nc)	DC7	21 519	3 770	17.5%	1 418	6.6%	5 188	24.1%	5 543	0.0%	-74.4%
	Total Pixley ka Seme (NC)		108 494	29 989	27.6%	26 426	24.4%	56 415	52.0%	29 482	96.6%	-10.4%
B	Mier	NC081	11 179	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	27 932	10 350	37.1%	35 788	128.1%	46 138	165.2%	10 868	114.2%	229.3%
B	//Khara Hais	NC083	30 313	14 265	47.1%	10 480	34.6%	24 745	81.6%	18 301	138.3%	-42.7%
B	!Kheis	NC084	14 860	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	27 434	21 762	79.3%	41 120	149.9%	62 882	229.2%	21 947	64.7%	87.4%
B	Kgatelopele	NC086	7 169	12 949	180.6%	5 679	79.2%	18 628	259.8%	(489)	55.8%	-1262.4%
C	Siyanda	DC8	62 824	19 267	30.7%	-	0.0%	19 267	30.7%	-	0.0%	0.0%
	Total Siyanda		181 711	78 594	43.3%	93 066	51.2%	171 660	94.5%	50 627	81.4%	83.8%
B	Sol Plaatje	NC091	216 097	124 455	57.6%	32 489	15.0%	156 945	72.6%	1 277	123.4%	2444.2%
B	Dikgatlong	NC092	-	6	0.0%	373	0.0%	379	0.0%	2 178	0.0%	-82.9%
B	Magareng	NC093	5 717	11 161	195.2%	21 135	369.7%	32 296	564.9%	(0)	143.1%	-6543588.2%
B	Phokwane	NC094	-	5 351	0.0%	2 132	0.0%	7 483	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	70 072	29 333	41.9%	22 330	31.9%	51 663	73.7%	18 600	66.8%	20.1%
	Total Frances Baard		291 886	170 306	58.3%	78 459	26.9%	248 765	85.2%	22 054	111.6%	255.8%
	Total Northern Cape		799 685	414 307	51.8%	240 184	30.0%	654 490	81.8%	127 225	100.0%	88.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Budget & Treasury Office		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	8 632 906	2 492 896	28.9%	1 835 510	21.3%	4 328 406	50.1%	1 697 142	47.6%	8.2%
	Total Metros		8 632 906	2 492 896	28.9%	1 835 510	21.3%	4 328 406	50.1%	1 697 142	47.6%	8.2%
B	Matzikama	WC011	84 649	17 405	20.6%	10 975	13.0%	28 380	33.5%	(1 616)	0.0%	-779.3%
B	Cederberg	WC012	45 725	13 620	29.8%	8 369	18.3%	21 989	48.1%	12 926	53.6%	-35.3%
B	Bergrivier	WC013	37 413	16 747	44.8%	6 223	16.6%	22 970	61.4%	5 941	55.7%	4.7%
B	Saldanha Bay	WC014	29 192	(5 780)	-19.8%	7 974	27.3%	2 194	7.5%	9 776	48.8%	-18.4%
B	Swartland	WC015	136 511	29 099	21.3%	21 483	15.7%	50 582	37.1%	19 529	241.9%	10.0%
C	West Coast	DC1	96 225	3 853	4.0%	4 510	4.7%	8 364	8.7%	936	219.1%	382.0%
	Total West Coast		429 715	74 945	17.4%	59 534	13.9%	134 479	31.3%	47 492	82.5%	25.4%
B	Witzenberg	WC022	41 936	30 023	71.6%	1 245	3.0%	31 269	74.6%	1 099	82.4%	13.3%
B	Drakenstein	WC023	174 176	151 150	86.8%	1 801	1.0%	152 950	87.8%	48 651	66.6%	-96.3%
B	Stellenbosch	WC024	216 959	199 789	92.1%	-	0.0%	199 789	92.1%	3 502	115.8%	-100.0%
B	Breede Valley	WC025	109 653	32 183	29.3%	23 648	21.6%	55 831	50.9%	23 976	51.6%	-1.4%
B	Langeberg	WC026	72 281	4 546	6.3%	13 637	18.9%	18 182	25.2%	11 601	70.8%	17.5%
C	Cape Winelands DM	DC2	185 733	83 349	44.9%	65 243	35.1%	148 592	80.0%	62 177	77.0%	4.9%
	Total Cape Winelands		800 738	501 040	62.6%	105 574	13.2%	606 614	75.8%	151 005	80.3%	-30.1%
B	Theewaterskloof	WC031	146 911	58 809	40.0%	37 289	25.4%	96 098	65.4%	14 908	72.1%	150.1%
B	Overstrand	WC032	140 568	35 622	25.3%	35 285	25.1%	70 907	50.4%	34 229	46.6%	3.1%
B	Cape Agulhas	WC033	40 323	29 624	73.5%	946	2.3%	30 571	75.8%	1 855	0.0%	-49.0%
B	Swellendam	WC034	7 976	785	9.8%	494	6.2%	1 279	16.0%	2 380	21.8%	-79.2%
C	Overberg	DC3	7 489	199	2.7%	65	0.9%	264	3.5%	191	6.3%	-66.0%
	Total Overberg		343 266	125 040	36.4%	74 079	21.6%	199 119	58.0%	53 563	66.5%	38.3%
B	Kannaland	WC041	3 654	98	2.7%	113	3.1%	211	5.8%	111	6.1%	1.6%
B	Hessequa	WC042	59 116	47 662	80.6%	3 496	5.9%	51 158	86.5%	3 752	88.7%	-6.8%
B	Mossel Bay	WC043	70 280	66 719	94.9%	1 750	2.5%	68 469	97.4%	2 206	97.7%	-20.7%
B	George	WC044	224 410	213 397	95.1%	19 613	8.7%	233 009	103.8%	17 654	95.0%	11.1%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	74 108	2 753	3.7%	(6)	0.0%	2 747	3.7%	2	0.0%	-390.1%
B	Knysna	WC048	132 788	120 451	90.7%	7 155	5.4%	127 606	96.1%	1 483	109.9%	382.6%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		564 356	451 079	79.9%	32 121	5.7%	483 200	85.6%	25 208	98.1%	27.4%
B	Lainsburg	WC051	903	495	54.8%	2 972	329.0%	3 467	383.8%	6 109	1605.5%	-51.4%
B	Prince Albert	WC052	4 866	2 770	56.9%	(993)	-20.4%	1 776	36.5%	2 515	58.6%	-139.5%
B	Beaufort West	WC053	-	50	0.0%	675	0.0%	725	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	16 193	8 865	54.7%	5 837	36.0%	14 702	90.8%	4 641	86.3%	25.8%
	Total Central Karoo		21 963	12 180	55.5%	8 491	38.7%	20 670	94.1%	13 265	155.2%	-36.0%
	Total Western Cape		10 792 944	3 657 179	33.9%	2 115 308	19.6%	5 772 487	53.5%	1 987 676	53.5%	6.4%
	Total National		55 808 209	16 473 032	29.5%	11 942 595	21.4%	28 415 628	50.9%	11 129 953	48.4%	7.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Corporate Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	961	2 122	220.8%	5 117	532.4%	7 239	753.2%	1 011	62.9%	406.0%
	Total Metros		961	2 122	220.8%	5 117	532.4%	7 239	753.2%	1 011	62.9%	406.0%
B	Camdeboo	EC101	275	105	38.0%	92	33.4%	197	71.4%	67	53.3%	38.2%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	599	95.4%	-100.0%
B	Ikwezi	EC103	556	116	20.8%	61	10.9%	176	31.7%	55	0.0%	10.3%
B	Makana	EC104	1 764	210	11.9%	68	3.8%	278	15.8%	126	16.9%	-46.3%
B	Ndlambe	EC105	47 997	16 893	35.2%	16 002	33.3%	32 895	68.5%	15 306	0.0%	4.5%
B	Sundays River Valley	EC106	24	8	34.3%	5	19.8%	13	54.1%	8	53.0%	-37.7%
B	Baviaans	EC107	72	69	96.0%	82	113.5%	151	209.5%	115	257.3%	-29.0%
B	Kouga	EC108	465	208	44.6%	143	30.7%	350	75.4%	92	0.5%	55.1%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	3 073	319	10.4%	264	8.6%	583	19.0%	299	1901.1%	-11.8%
	Total Cacadu		54 227	17 928	33.1%	16 716	30.8%	34 644	63.9%	16 667	33.0%	0.3%
B	Mbhashe	EC121	3 479	205	5.9%	95	2.7%	299	8.6%	-	0.0%	0.0%
B	Mnquma	EC122	-	49	0.0%	21	0.0%	70	0.0%	101	0.0%	-78.8%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Amahlathi	EC124	-	1	0.0%	45	0.0%	46	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	153 761	445	0.3%	458	0.3%	902	0.6%	760	6.3%	-39.8%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	361	0.0%	-100.0%
B	Nkonkobe	EC127	657	929	141.4%	271	41.2%	1 199	182.6%	17 147	0.0%	-98.4%
B	Nxuba	EC128	2 513	1 017	40.5%	480	19.1%	1 497	59.6%	-	0.0%	0.0%
C	Amathole	DC12	1 389	-	0.0%	6	0.4%	6	0.4%	4 068	108.1%	-99.9%
	Total Amathole		161 799	2 646	1.6%	1 375	0.8%	4 020	2.5%	22 438	239.3%	-93.9%
B	Inxuba Yethemba	EC131	-	979	0.0%	979	0.0%	1 958	0.0%	930	5.5%	5.3%
B	Tsolwana	EC132	3 581	4	0.1%	2 433	67.9%	2 438	68.1%	0	30.8%	7373597.0%
B	Inkwanca	EC133	3 367	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3 179	448	14.1%	123	3.9%	571	18.0%	564	42.9%	-78.2%
B	Intsika Yethu	EC135	-	1	0.0%	2	0.0%	3	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	11	136	1283.5%	939	8874.9%	1 075	10158.3%	-	0.0%	0.0%
B	Engcobo	EC137	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	4	6	161.4%	5	154.1%	11	315.6%	3	1.0%	71.3%
C	Chris Hani	DC13	-	35	0.0%	(29)	0.0%	6	0.0%	20	0.0%	-247.0%
	Total Chris Hani		10 341	1 609	15.6%	4 453	43.1%	6 062	58.6%	1 517	35.4%	193.6%
B	Elundini	EC141	87	13	15.2%	47	53.5%	60	68.7%	-	0.0%	0.0%
B	Senqu	EC142	2 060	96	4.7%	164	8.0%	260	12.6%	127	129.6%	29.1%
B	Maletswai	EC143	1 563	312	19.9%	311	19.9%	622	39.8%	229	0.0%	35.5%
B	Gariep	EC144	-	52	0.0%	478	0.0%	531	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	188 989	2 115	1.1%	1 695	0.9%	3 810	2.0%	1 769	45.0%	-4.2%
	Total Joe Gqabi		192 699	2 588	1.3%	2 695	1.4%	5 283	2.7%	2 125	53.1%	26.8%
B	Mbizana	EC151	11 038	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	13 736	2 291	16.7%	681	5.0%	2 971	21.6%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	250	21	8.6%	6	2.5%	28	11.1%	175	178.2%	-96.4%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	9 489	892	9.4%	841	8.9%	1 733	18.3%	1 689	22.6%	-50.2%
C	O .R. Tambo	DC15	38 411	-	0.0%	-	0.0%	-	0.0%	221	0.6%	-100.0%
	Total O .R. Tambo		72 924	3 204	4.4%	1 528	2.1%	4 732	6.5%	2 084	14.4%	-26.7%
B	Matatiele	EC441	-	14	0.0%	14	0.0%	27	0.0%	74	8.4%	-81.5%
B	Umzimvubu	EC442	80	45	56.9%	-	0.0%	45	56.9%	9 017	105348.5%	-100.0%
C	Alfred Nzo	DC44	23 026	29 107	126.4%	-	0.0%	29 107	126.4%	-	0.0%	0.0%
	Total Alfred Nzo		23 106	29 167	126.2%	14	0.1%	29 180	126.3%	9 091	1773.9%	-99.8%
	Total Eastern Cape		516 056	59 264	11.5%	31 897	6.2%	91 161	17.7%	54 934	62.3%	-41.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Corporate Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
FREE STATE												
B	Letsemeng	FS161	5 645	1 639	29.0%	1 602	28.4%	3 241	57.4%	1 414	250.6%	13.3%
B	Kopanong	FS162	1 042	1 878	180.3%	6 293	604.0%	8 171	784.3%	2 805	389.3%	124.4%
B	Mohokare	FS163	2 177	776	35.6%	14	0.6%	789	36.3%	17	0.3%	-17.9%
C	Xhariep	DC16	13 885	-	0.0%	7 385	53.2%	7 385	53.2%	-	0.0%	0.0%
	Total Xhariep		22 749	4 293	18.9%	15 294	67.2%	19 587	86.1%	4 236	33.6%	261.0%
B	Naledi (Fs)	FS171	4 014	845	21.1%	1 140	28.4%	1 985	49.5%	2 847	69.0%	-60.0%
B	Mangaung	FS172	131 180	30 239	23.1%	26 828	20.5%	57 067	43.5%	25 545	42.3%	5.0%
B	Mantsopa	FS173	7 005	2	0.0%	1	0.0%	3	0.0%	-	0.6%	0.0%
C	Motheo	DC17	-	17	0.0%	23	0.0%	40	0.0%	-	0.0%	0.0%
	Total Motheo		142 199	31 104	21.9%	27 992	19.7%	59 095	41.6%	28 392	43.3%	-1.4%
B	Masilonyana	FS181	14 556	119	0.8%	1	0.0%	120	0.8%	1 019	107.9%	-99.9%
B	Tokoloko	FS182	-	-	0.0%	-	0.0%	-	0.0%	648	22.4%	-100.0%
B	Tswelopele	FS183	5 651	8 021	142.0%	2 336	41.3%	10 358	183.3%	1 527	50.0%	53.0%
B	Matjhabeng	FS184	-	11 400	0.0%	36 688	0.0%	48 087	0.0%	-	0.0%	0.0%
B	Nala	FS185	45	18 933	42288.7%	-	0.0%	18 933	42288.7%	-	0.0%	0.0%
C	Lejweleputswa	DC18	12 663	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		32 915	38 473	116.9%	39 025	118.6%	77 498	235.5%	3 194	3.1%	1122.0%
B	Setsoto	FS191	22 477	6 815	30.3%	(690)	-3.1%	6 125	27.2%	4 775	64.2%	-114.5%
B	Dihlabeng	FS192	-	528	0.0%	625	0.0%	1 153	0.0%	533	0.0%	17.3%
B	Nketoana	FS193	11 108	39	0.4%	24	0.2%	63	0.6%	20	140.0%	21.6%
B	Maluti-a-Phofung	FS194	-	(41 823)	0.0%	107 247	0.0%	65 424	0.0%	9	0.6%	1131321.6%
B	Phumelela	FS195	7 368	949	12.9%	1 050	14.3%	2 000	27.1%	530	15.0%	98.1%
C	Thabo Mofutsanyana	DC19	8 577	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		49 530	(33 492)	-67.6%	108 256	218.6%	74 765	150.9%	5 867	4.8%	1745.1%
B	Moqhaka	FS201	929	225	24.2%	316	34.0%	541	58.2%	-	6000.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	8 902	3	0.0%	2	0.0%	6	0.1%	205	7.1%	-98.8%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	2 092	0.0%	-100.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		9 831	228	2.3%	319	3.2%	547	5.6%	2 297	360.9%	-86.1%
	Total Free State		257 224	40 607	15.8%	190 886	74.2%	231 492	90.0%	43 986	11.0%	334.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Corporate Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	505 080	85 957	17.0%	119 573	23.7%	205 530	40.7%	71 855	33.1%	66.4%
A	City Of Johannesburg	JHB	239 964	2 425 092	1010.6%	2 462 333	1026.1%	4 887 426	2036.7%	2 197 348	4427.3%	12.1%
A	City Of Tshwane	TSH	5 176 624	1 475 436	28.5%	1 431 368	27.7%	2 906 804	56.2%	28 459	35.9%	4929.6%
	Total Metros		5 921 668	3 986 486	67.3%	4 013 274	67.8%	7 999 759	135.1%	2 297 662	705.1%	74.7%
B	Ermfuleni	GT421	991 661	198 935	20.1%	181 544	18.3%	380 478	38.4%	138 986	32.9%	30.6%
B	Midvaal	GT422	1 270	67	5.3%	306	24.1%	373	29.4%	30	42.8%	908.8%
B	Lesedi	GT423	3 499	52	1.5%	158	4.5%	210	6.0%	96	4.2%	64.8%
C	Sedibeng	DC42	8 328	1 678	20.1%	1 034	12.4%	2 711	32.6%	1 451	0.0%	-28.8%
	Total Sedibeng		1 004 759	200 732	20.0%	183 041	18.2%	383 773	38.2%	140 563	33.1%	30.2%
B	Nokeng Tsa Taemane	GT461	290	2	0.5%	591	203.9%	593	204.5%	(10)	-8.0%	-5953.2%
B	Kungwini	GT462	1 142	171	15.0%	183	16.0%	354	31.0%	254	146.6%	-27.9%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		1 432	173	12.1%	774	54.1%	947	66.1%	244	250.2%	217.4%
B	Mogale City	GT481	5 127	1 199	23.4%	1 245	24.3%	2 444	47.7%	2 489	16.2%	-50.0%
B	Randfontein	GT482	4 299	225	5.2%	183	4.3%	408	9.5%	205	0.0%	-10.8%
B	Westonaria	GT483	(202)	6	-2.7%	(5)	2.7%	0	0.0%	4	-235.2%	-246.8%
B	Merafong City	GT484	2 029	166	8.2%	149	7.3%	315	15.5%	200	40.5%	-25.3%
C	West Rand	DC48	2 804	480	17.1%	606	21.6%	1 087	38.8%	476	60.5%	27.5%
	Total West Rand		14 057	2 075	14.8%	2 178	15.5%	4 254	30.3%	3 373	20.6%	-35.4%
	Total Gauteng		6 941 915	4 189 466	60.4%	4 199 267	60.5%	8 388 733	120.8%	2 441 842	297.5%	72.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Corporate Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	762 774	238 603	31.3%	125 167	16.4%	363 770	47.7%	130 674	47.4%	-4.2%
	Total Metros		762 774	238 603	31.3%	125 167	16.4%	363 770	47.7%	130 674	47.4%	-4.2%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	615	81	13.2%	13	2.0%	94	15.2%	93	1.3%	-86.5%
B	Umzumbe	KZN213	16 980	9 023	53.1%	2 626	15.5%	11 649	68.6%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	12 080	2 189	18.1%	2 897	24.0%	5 086	42.1%	1 545	20.9%	87.5%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	4 830	0.0%	-100.0%
B	Hibiscus Coast	KZN216	2 436	507	20.8%	809	33.2%	1 316	54.0%	350	0.0%	131.0%
C	Ugu	DC21	-	-	0.0%	135	0.0%	135	0.0%	9 239	31.9%	-98.5%
	Total Ugu		32 110	11 800	36.7%	6 479	20.2%	18 279	56.9%	16 057	29.3%	-59.7%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	1 202	552	45.9%	548	45.6%	1 100	91.5%	106	1.6%	416.7%
B	Mpofana	KZN223	35	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	1 829	2 386	130.4%	3 263	178.4%	5 649	308.8%	1 109	0.0%	194.2%
B	Msunduzi	KZN225	29 335	62	0.2%	6	0.0%	68	0.2%	754	32.2%	-99.3%
B	Mkhambathini	KZN226	3 110	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	233	0.0%	-	0.0%	233	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	4	0.0%	-	0.0%	4	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		35 511	3 237	9.1%	3 817	10.7%	7 054	19.9%	1 970	40.4%	93.8%
B	Emnambithi/Ladysmith	KZN232	10 434	1 512	14.5%	1 407	13.5%	2 919	28.0%	274	20.1%	414.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	1 027	0.0%	-	0.0%	1 027	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		10 434	2 538	24.3%	1 407	13.5%	3 945	37.8%	274	0.9%	414.3%
B	Endumeni	KZN241	-	12 112	0.0%	12 137	0.0%	24 249	0.0%	11 454	48.9%	6.0%
B	Nquthu	KZN242	422	602	142.7%	18	4.2%	620	147.0%	1 565	28.4%	-98.9%
B	Msinga	KZN244	-	5	0.0%	5	0.0%	11	0.0%	5	21.1%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		422	12 720	3014.2%	12 160	2881.5%	24 880	5895.7%	13 024	33.1%	-6.6%
B	Newcastle	KZN252	72 614	487	0.7%	338	0.5%	825	1.1%	2 583	129.3%	-86.9%
B	eMadlangeni	KZN253	258	27	10.5%	23	8.7%	50	19.3%	18	29.8%	24.8%
B	Dannhauser	KZN254	117	-	0.0%	-	0.0%	-	0.0%	1	25.7%	-100.0%
C	Amajuba	DC25	278	85	30.7%	0	0.1%	85	30.7%	3 436	871.4%	-100.0%
	Total Amajuba		73 267	600	0.8%	360	0.5%	960	1.3%	6 038	192.3%	-94.0%
B	eDumbe	KZN261	-	35	0.0%	-	0.0%	35	0.0%	6	0.5%	-100.0%
B	uPhongolo	KZN262	18 798	421	2.2%	2 846	15.1%	3 267	17.4%	248	57.1%	1045.4%
B	Abaqulusi	KZN263	787	39	5.0%	10	1.2%	49	6.2%	8	9.9%	15.7%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	1 950	0.0%	1 950	0.0%	-	0.0%	0.0%
C	Zululand	DC26	242 282	282	0.1%	51	0.0%	333	0.1%	-	0.0%	0.0%
	Total Zululand		261 867	777	0.3%	4 857	1.9%	5 635	2.2%	263	9.0%	1745.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Corporate Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	16	2 989	18604.0%	-	0.0%	2 989	18604.0%	-	50.2%	0.0%
B	The Big 5 False Bay	KZN273	1 403	7	0.5%	-	0.0%	7	0.5%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	2 711	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		4 130	2 996	72.5%	-	0.0%	2 996	72.5%	1	39.4%	-100.0%
B	Mfolozi	KZN281	2 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	6 706	1 747	26.0%	1 251	18.7%	2 998	44.7%	2 080	4.3%	-39.8%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	108	48	44.7%	18	16.4%	66	61.1%	7	18554.4%	150.8%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	342	90	26.3%	109	31.9%	199	58.2%	124	3.1%	-12.2%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		9 657	1 885	19.5%	1 378	14.3%	3 263	33.8%	2 211	17.9%	-37.7%
B	Mandeni	KZN291	-	11	0.0%	76	0.0%	87	0.0%	19	1.5%	312.0%
B	KwaDukuza	KZN292	193 391	34 250	17.7%	45 533	23.5%	79 783	41.3%	97 700	51.3%	-53.4%
B	Ndwedwe	KZN293	-	-	0.0%	1 903	0.0%	1 903	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	400	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		193 791	34 260	17.7%	47 512	24.5%	81 773	42.2%	97 718	50.1%	-51.4%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	22 500	5 784	25.7%	5 805	25.8%	11 589	51.5%	4 719	48.2%	23.0%
B	Greater Kokstad	KZN433	300	-	0.0%	60	19.8%	60	19.8%	118	5.4%	-49.7%
B	Ubuhlebezwe	KZN434	332	9 080	2736.2%	131	39.5%	9 211	2775.7%	64	1766.7%	105.6%
B	Umzimkhulu	KZN435	8 487	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	45	19	42.1%	-	0.0%	19	42.1%	14	9.0%	-100.0%
	Total Sisonke		31 664	14 882	47.0%	5 996	18.9%	20 878	65.9%	4 915	66.5%	22.0%
	Total Kwazulu-Natal		1 415 628	324 300	22.9%	209 134	14.8%	533 434	37.7%	273 146	42.8%	-23.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Corporate Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	304	109	35.8%	102	33.6%	211	69.4%	109	78.0%	-6.5%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1 527	86	5.6%	299	19.6%	385	25.2%	-	31.2%	0.0%
B	Ba-Phalaborwa	LIM334	351	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		2 182	195	8.9%	401	18.4%	596	27.3%	109	7.3%	267.2%
B	Musina	LIM341	1	776	70120.0%	26	2369.3%	802	72489.3%	-	0.0%	0.0%
B	Mutale	LIM342	580	-	0.0%	-	0.0%	-	0.0%	20	0.0%	-100.0%
B	Thulamela	LIM343	1 803	2 746	152.3%	1 704	94.5%	4 450	246.8%	452	85.3%	276.7%
B	Makhado	LIM344	-	12 939	0.0%	10 163	0.0%	23 102	0.0%	21 743	0.0%	-53.3%
C	Vhembe	DC34	72 231	78 888	109.2%	57 519	79.6%	136 407	188.8%	37 929	0.0%	51.6%
	Total Vhembe		74 615	95 350	127.8%	69 412	93.0%	164 762	220.8%	60 144	6695.6%	15.4%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	43 708	28 736	65.7%	28 925	66.2%	57 661	131.9%	-	0.0%	0.0%
B	Molemole	LIM353	600	-	0.0%	-	0.0%	-	0.0%	500	0.0%	-100.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	21 547	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	26 340	0.0%	-	0.0%	26 340	0.0%	6 914	0.0%	-100.0%
	Total Capricorn		65 855	55 076	83.6%	28 925	43.9%	84 001	127.6%	7 414	19.1%	290.2%
B	Thabazimbi	LIM361	2 127	54	2.5%	957	45.0%	1 011	47.5%	206	29.4%	364.2%
B	Lephalale	LIM362	1 493	194	13.0%	204	13.6%	398	26.7%	224	0.0%	-9.0%
B	Mookgopong	LIM364	268	17	6.5%	22	8.2%	39	14.7%	29	19.1%	-25.6%
B	Modimolle	LIM365	753	134	17.8%	1 590	211.2%	1 724	229.0%	170	29.6%	837.2%
B	Bela Bela	LIM366	1 095	15	1.4%	247	22.6%	263	24.0%	131	52.8%	89.5%
B	Mogalakwena	LIM367	3 063	2 343	76.5%	3 215	105.0%	5 558	181.4%	1 850	39.0%	73.8%
C	Waterberg	DC36	1 120	187	16.7%	875	78.1%	1 062	94.8%	332	40.3%	163.7%
	Total Waterberg		9 919	2 944	29.7%	7 111	71.7%	10 055	101.4%	2 941	41.9%	141.7%
B	Ephraim Mogale	LIM471	14 859	-	0.0%	4 151	27.9%	4 151	27.9%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	27 066	598	2.2%	9 923	36.7%	10 521	38.9%	240	122.2%	4031.4%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	2 315	0.0%	-100.0%
B	Fetakgomo	LIM474	19 919	7 967	40.0%	-	0.0%	7 967	40.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	350	85	24.4%	104	29.7%	189	54.0%	74	0.0%	41.1%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		62 195	8 650	13.9%	14 178	22.8%	22 828	36.7%	2 629	202.6%	439.3%
	Total Limpopo		214 765	162 216	75.5%	120 027	55.9%	282 243	131.4%	73 238	184.5%	63.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Corporate Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	1 667	267	16.0%	140	8.4%	408	24.4%	-	1.6%	0.0%
B	Mkhondo	MP303	-	84	0.0%	32	0.0%	117	0.0%	1 700	5.7%	-98.1%
B	Pixley Ka Seme (MP)	MP304	-	3 528	0.0%	7 774	0.0%	11 302	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	64	6 439	10061.1%	235	366.8%	6 674	10427.9%	460	80.2%	-48.9%
B	Dipaleseng	MP306	-	1 213	0.0%	-	0.0%	1 213	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	10 032	1 894	18.9%	496	4.9%	2 390	23.8%	5	16.9%	9314.1%
C	Gert Sibande	DC30	45	5	10.2%	8	17.9%	13	28.0%	51	482.5%	-84.2%
	Total Gert Sibande		11 808	13 430	113.7%	8 686	73.6%	22 115	187.3%	2 215	15.2%	292.0%
B	Victor Khanye	MP311	27 458	6 801	24.8%	8 484	30.9%	15 284	55.7%	7 486	54.2%	13.3%
B	Emalahleni (Mp)	MP312	19	187	998.6%	52	276.5%	239	1275.0%	134	2024.6%	-61.4%
B	Steve Tshwete	MP313	29 342	6 029	20.5%	4 038	13.8%	10 067	34.3%	720	15.0%	461.1%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		56 818	13 017	22.9%	12 573	22.1%	25 590	45.0%	8 339	46.7%	50.8%
B	Thaba Chweu	MP321	499	41 123	8249.4%	241	48.3%	41 364	8297.7%	-	0.0%	0.0%
B	Mbombela	MP322	8 991	350	3.9%	5 732	63.7%	6 081	67.6%	462	306.0%	1140.1%
B	Umjindi	MP323	0	199	569842.9%	250	714248.6%	449	1284091.4%	480	11656.2%	-48.0%
B	Nkomazi	MP324	2 203	353	16.0%	818	37.1%	1 170	53.1%	352	33.5%	132.5%
B	Bushbuckridge	MP325	352 589	2 024	0.6%	16 059	4.6%	18 084	5.1%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		364 282	44 050	12.1%	23 099	6.3%	67 149	18.4%	1 294	98.4%	1684.9%
	Total Mpumalanga		432 908	70 496	16.3%	44 358	10.2%	114 854	26.5%	11 849	31.6%	274.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Corporate Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	19 279	47 105	244.3%	47 176	244.7%	94 281	489.0%	25 041	61.9%	88.4%
B	Rustenburg	NW373	2 139	652	30.5%	596	27.9%	1 248	58.4%	402	65.1%	48.2%
B	Kgetlengrivier	NW374	3	1	35.3%	0	7.1%	1	42.4%	1	2.1%	-84.4%
B	Moses Kotane	NW375	914	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		22 334	47 758	213.8%	47 772	213.9%	95 530	427.7%	25 444	60.2%	87.8%
B	Ratlou	NW381	11 640	-	0.0%	17	0.1%	17	0.1%	5	113.6%	286.0%
B	Tswaing	NW382	-	0	0.0%	0	0.0%	0	0.0%	0	29.3%	-88.7%
B	Mafikeng	NW383	84	31 905	38163.9%	3 802	4547.4%	35 707	42711.4%	34 250	564.5%	-88.9%
B	Ditsobotla	NW384	750	28 921	3856.1%	28 195	3759.4%	57 116	7615.4%	-	94.9%	0.0%
B	Ramotshere Moiloa	NW385	66 743	-	0.0%	-	0.0%	-	0.0%	2 006	81314.7%	-100.0%
C	Ngaka Modiri Molema	DC38	212 510	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		291 727	60 826	20.9%	32 014	11.0%	92 840	31.8%	36 261	328.0%	-11.7%
B	Kagisano	NW391	8 363	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	67 199	40	0.1%	-	0.0%	40	0.1%	1 293	3280.7%	-100.0%
B	Mamusa	NW393	24	73	311.9%	-	0.0%	73	311.9%	21 362	132.4%	-100.0%
B	Greater Taung	NW394	8 411	5 877	69.9%	7 048	83.8%	12 925	153.7%	42	15.6%	16742.5%
B	Molopo	NW395	3 385	3 033	89.6%	-	0.0%	3 033	89.6%	95	2.8%	-100.0%
B	Lekwa-Teemane	NW396	734	49	6.6%	86	11.7%	135	18.4%	93	41.1%	-7.3%
C	Dr Ruth Segomotsi Mompoti	DC39	35 638	-	0.0%	-	0.0%	-	0.0%	6 538	85.3%	-100.0%
	Total Dr Ruth Segomotsi Mompoti		123 752	9 072	7.3%	7 134	5.8%	16 206	13.1%	29 423	140.1%	-75.8%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	1 328	379	28.5%	283	21.3%	662	49.8%	306	51.4%	-7.5%
B	City Of Matlosana	NW403	2 236	62	2.8%	55	2.5%	117	5.2%	(52 751)	1095.3%	-100.1%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		3 814	441	11.6%	338	8.9%	779	20.4%	(52 445)	452.7%	-100.6%
	Total North West		441 627	118 097	26.7%	87 258	19.8%	205 355	46.5%	38 684	124.6%	125.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Corporate Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTHERN CAPE												
B	Joe Morolong	NC451	219	2	0.7%	-	0.0%	2	0.7%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	182	18	9.9%	16	8.6%	34	18.4%	-	0.0%	0.0%
B	Gamagara	NC453	24 949	5 842	23.4%	4 115	16.5%	9 957	39.9%	1 671	6.2%	146.3%
C	John Taolo Gaetsewe	DC45	12 038	6 154	51.1%	(3 983)	-33.1%	2 171	18.0%	679	0.0%	-686.9%
	Total John Taolo Gaetsewe		37 389	12 016	32.1%	147	0.4%	12 163	32.5%	2 349	28.3%	-93.7%
B	Richtersveld	NC061	15 189	257	1.7%	-	0.0%	257	1.7%	108	25.1%	-100.0%
B	Nama Khoi	NC062	51 597	(2 823)	-5.5%	(208)	-0.4%	(3 031)	-5.9%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	5 085	0.0%	(654)	0.0%	4 431	0.0%	1 520	240.4%	-143.0%
B	Hantam	NC065	203	30	14.9%	50	24.4%	80	39.3%	33	40.2%	48.3%
B	Karoo Hoogland	NC066	1	3 140	397992.5%	20	2503.8%	3 160	400496.3%	131	0.0%	-84.9%
B	Khai-Ma	NC067	313	57	18.2%	167	53.3%	224	71.4%	67	23.4%	148.4%
C	Namakwa	DC6	-	185	0.0%	342	0.0%	527	0.0%	366	0.0%	-6.6%
	Total Namakwa		67 304	5 931	8.8%	(284)	-0.4%	5 648	8.4%	2 226	264.9%	-112.7%
B	Ubuntu	NC071	3 750	2 865	76.4%	130	3.5%	2 996	79.9%	(14)	353.3%	-1008.5%
B	Umsobomvu	NC072	94	2 603	2761.5%	703	745.7%	3 306	3507.1%	483	74.7%	45.4%
B	Emthanjeni	NC073	34	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	11 066	4 076	36.8%	34	0.3%	4 109	37.1%	-	0.0%	0.0%
B	Renosterberg	NC075	4 500	72	1.6%	5	0.1%	77	1.7%	252	12.1%	-97.8%
B	Thembehle	NC076	811	95	11.8%	115	14.1%	210	25.9%	240	63.9%	-52.2%
B	Siyathemba	NC077	-	333	0.0%	-	0.0%	333	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	27	0.0%	27	0.0%	165	34.6%	-83.8%
C	Pixley Ka Seme (Nc)	DC7	2 991	2 140	71.5%	2	0.1%	2 142	71.6%	1 308	0.0%	-99.9%
	Total Pixley ka Seme (NC)		23 247	12 184	52.4%	1 015	4.4%	13 199	56.8%	2 433	86.2%	-58.3%
B	Mier	NC081	-	5 568	0.0%	3 592	0.0%	9 160	0.0%	2 607	0.0%	37.8%
B	!Kai! Garib	NC082	683	2 174	318.3%	800	117.2%	2 975	435.5%	24 005	222.4%	-96.7%
B	//Khara Hais	NC083	1 042	173	16.6%	318	30.6%	492	47.2%	159	53.0%	100.5%
B	!Kheis	NC084	220	7 868	3576.5%	1 145	520.3%	9 013	4096.8%	147	39.4%	677.9%
B	Tsantsabane	NC085	6 171	2 845	46.1%	6 828	110.7%	9 673	156.8%	11	1.5%	61843.2%
B	Kgatelopele	NC086	325	-	0.0%	-	0.0%	-	0.0%	24	0.0%	-100.0%
C	Siyanda	DC8	373	14	3.8%	-	0.0%	14	3.8%	-	0.0%	0.0%
	Total Siyanda		8 814	18 644	211.5%	12 684	143.9%	31 327	355.4%	26 953	173.4%	-52.9%
B	Sol Plaatje	NC091	12 120	231	1.9%	3 907	32.2%	4 138	34.1%	263	39.8%	1385.5%
B	Dikgatlong	NC092	-	40	0.0%	9	0.0%	49	0.0%	70	0.0%	-87.2%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	8	0.0%	1	0.0%	8	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		12 120	279	2.3%	3 917	32.3%	4 195	34.6%	333	40.6%	1077.3%
	Total Northern Cape		148 873	49 054	32.9%	17 479	11.7%	66 533	44.7%	34 294	85.3%	-49.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Corporate Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	2 527 242	454 257	18.0%	519 447	20.6%	973 705	38.5%	472 303	44.7%	10.0%
	Total Metros		2 527 242	454 257	18.0%	519 447	20.6%	973 705	38.5%	472 303	44.7%	10.0%
B	Matzikama	WC011	775	167	21.6%	345	44.5%	512	66.1%	3 924	0.0%	-91.2%
B	Cederberg	WC012	5 454	2 163	39.7%	160	2.9%	2 323	42.6%	196	17.3%	-18.5%
B	Bergrivier	WC013	3 762	201	5.3%	120	3.2%	321	8.5%	127	72.4%	-4.9%
B	Saldanha Bay	WC014	112 502	109 585	97.4%	418	0.4%	110 003	97.8%	5 615	108.3%	-92.5%
B	Swartland	WC015	852	(107)	-12.6%	285	33.5%	178	20.9%	119	0.3%	139.2%
C	West Coast	DC1	7 258	27 110	373.5%	24 518	337.8%	51 628	711.3%	27 957	91.7%	-12.3%
	Total West Coast		130 602	139 119	106.5%	25 847	19.8%	164 965	126.3%	37 937	70.0%	-31.9%
B	Witzenberg	WC022	5 380	227	4.2%	89	1.7%	316	5.9%	172	29.1%	-48.1%
B	Drakenstein	WC023	6 167	312	5.1%	148	2.4%	459	7.4%	1 414	28.2%	-89.6%
B	Stellenbosch	WC024	3 374	124	3.7%	1	0.0%	125	3.7%	0	0.0%	1595.0%
B	Breede Valley	WC025	3 057	184	6.0%	40	1.3%	224	7.3%	248	8.0%	-83.9%
B	Langeberg	WC026	4 314	540	12.5%	230	5.3%	770	17.9%	88	5.7%	161.5%
C	Cape Winelands DM	DC2	31 267	2 534	8.1%	4 969	15.9%	7 503	24.0%	5 531	41.3%	-10.2%
	Total Cape Winelands		53 559	3 920	7.3%	5 477	10.2%	9 397	17.5%	7 454	31.2%	-26.5%
B	Theewaterskloof	WC031	5 435	397	7.3%	800	14.7%	1 197	22.0%	6 364	61.8%	-87.4%
B	Overstrand	WC032	2 590	304	11.7%	458	17.7%	762	29.4%	1 081	18.3%	-57.6%
B	Cape Agulhas	WC033	6 821	2 185	32.0%	8 844	129.6%	11 028	161.7%	108	0.0%	8087.3%
B	Swellendam	WC034	1 851	205	11.1%	79	4.3%	284	15.3%	286	23.3%	-72.3%
C	Overberg	DC3	44 267	19 107	43.2%	13 461	30.4%	32 568	73.6%	12 441	70.1%	8.2%
	Total Overberg		60 965	22 198	36.4%	23 641	38.8%	45 840	75.2%	20 281	62.1%	16.6%
B	Kannaland	WC041	10 461	1 512	14.5%	3 748	35.8%	5 259	50.3%	568	72.0%	559.9%
B	Hessequa	WC042	1 536	516	33.6%	463	30.1%	979	63.7%	539	51.9%	-14.1%
B	Mossel Bay	WC043	902	94	10.4%	71	7.8%	165	18.3%	511	71.6%	-86.2%
B	George	WC044	38 648	2 236	5.8%	4 190	10.8%	6 426	16.6%	676	4.0%	519.8%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	64 287	0.0%	293	0.0%	64 580	0.0%	223	0.0%	31.2%
B	Knysna	WC048	48 706	9 408	19.3%	9 096	18.7%	18 504	38.0%	7 469	43.5%	21.8%
C	Eden	DC4	14 774	4 089	27.7%	4 481	30.3%	8 570	58.0%	15	7.0%	29925.2%
	Total Eden		115 027	82 142	71.4%	22 341	19.4%	104 483	90.8%	10 001	95.8%	123.4%
B	Lainsburg	WC051	6 905	-	0.0%	-	0.0%	-	0.0%	9	0.1%	-100.0%
B	Prince Albert	WC052	2 018	(619)	-30.7%	115	5.7%	(503)	-25.0%	1 677	112.4%	-93.1%
B	Beaufort West	WC053	32 767	19 655	60.0%	87	0.3%	19 742	60.3%	568	47.0%	-84.6%
C	Central Karoo	DC5	9 209	1 980	21.5%	263	2.9%	2 243	24.4%	1 010	22.1%	-74.0%
	Total Central Karoo		50 898	21 015	41.3%	466	0.9%	21 481	42.2%	3 264	38.8%	-85.7%
	Total Western Cape		2 938 293	722 652	24.6%	597 219	20.3%	1 319 871	44.9%	551 240	49.6%	8.3%
	Total National		13 307 289	5 736 149	43.1%	5 497 525	41.3%	11 233 675	84.4%	3 523 213	93.7%	56.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Planning and Development		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	54 899	59 834	109.0%	61 387	111.8%	121 221	220.8%	4 251	30.6%	1344.0%
	Total Metros		54 899	59 834	109.0%	61 387	111.8%	121 221	220.8%	4 251	30.6%	1344.0%
B	Camdeboo	EC101	83	9	10.7%	22	26.8%	31	37.5%	24	70.9%	-8.3%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	794	2	0.2%	0	0.0%	2	0.3%	323	0.0%	-100.0%
B	Makana	EC104	21 000	101	0.5%	35	0.2%	136	0.6%	55	24.4%	-37.0%
B	Ndlambe	EC105	4 593	331	7.2%	307	6.7%	639	13.9%	279	0.0%	10.0%
B	Sundays River Valley	EC106	765	4	0.5%	4	0.5%	7	1.0%	6	1.0%	-36.7%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	5 218	330	6.3%	354	6.8%	684	13.1%	750	76.8%	-52.8%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	770	0.0%	-100.0%
C	Cacadu	DC10	23 800	115	0.5%	959	4.0%	1 073	4.5%	4 640	0.0%	-79.3%
	Total Cacadu		56 252	893	1.6%	1 680	3.0%	2 573	4.6%	6 847	385.5%	-75.5%
B	Mbhashe	EC121	537	163	30.4%	2	0.4%	165	30.8%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	113	0.0%	41	0.0%	154	0.0%	55	26.0%	-26.4%
B	Amahlathi	EC124	961	-	0.0%	317	33.0%	317	33.0%	-	0.0%	0.0%
B	Buffalo City	EC125	40 849	2 268	5.6%	3 227	7.9%	5 495	13.5%	5 194	14.9%	-37.9%
B	Ngqushwa	EC126	-	-	0.0%	248	0.0%	248	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	1 650	0.0%	-100.0%
B	Nxuba	EC128	1 729	685	39.6%	304	17.6%	989	57.2%	8	0.0%	3661.6%
C	Amathole	DC12	94 954	23 581	24.8%	18 864	19.9%	42 445	44.7%	20 086	75.0%	-6.1%
	Total Amathole		139 031	26 810	19.3%	23 003	16.5%	49 813	35.8%	26 994	48.3%	-14.8%
B	Inxuba Yethemba	EC131	2 204	25	1.1%	25	1.1%	50	2.3%	27	41.2%	-6.1%
B	Tsolwana	EC132	3 690	15	0.4%	2 736	74.1%	2 751	74.5%	(416)	55.8%	-757.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	2 627	2 692	102.5%	21	0.8%	2 714	103.3%	(87)	35.7%	-124.2%
B	Intsika Yethu	EC135	190	(1)	-0.6%	(5)	-2.5%	(6)	-3.2%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	56	0.0%	56	0.0%	2	0.0%	3011.9%
B	Sakhisizwe	EC138	50 807	65	0.1%	79	0.2%	144	0.3%	120	0.0%	-33.9%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		59 518	2 796	4.7%	2 912	4.9%	5 708	9.6%	(355)	45.3%	-920.1%
B	Elundini	EC141	2 114	833	39.4%	472	22.3%	1 305	61.8%	767	40.5%	-38.4%
B	Senqu	EC142	16 100	-	0.0%	5 137	31.9%	5 137	31.9%	1 711	44.7%	200.3%
B	Maletswai	EC143	65	53	81.5%	-	0.0%	53	81.5%	-	0.0%	0.0%
B	Gariep	EC144	-	0	0.0%	250	0.0%	250	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	6 535	2 431	37.2%	1 945	29.8%	4 377	67.0%	1 283	2.8%	51.6%
	Total Joe Gqabi		24 815	3 318	13.4%	7 805	31.5%	11 122	44.8%	3 761	4.8%	107.5%
B	Mbizana	EC151	11 177	-	0.0%	9	0.1%	9	0.1%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	8 719	1 312	15.0%	470	5.4%	1 781	20.4%	-	0.0%	0.0%
B	Port St Johns	EC154	-	10 254	0.0%	2 773	0.0%	13 027	0.0%	2 151	0.0%	28.9%
B	Nyandeni	EC155	-	757	0.0%	0	0.0%	757	0.0%	1	0.3%	-93.2%
B	Mhlonlto	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	750	215	28.6%	281	37.4%	495	66.1%	110	12.7%	155.0%
C	O .R. Tambo	DC15	56 858	-	0.0%	-	0.0%	-	0.0%	1 045	4.4%	-100.0%
	Total O .R. Tambo		77 504	12 538	16.2%	3 532	4.6%	16 069	20.7%	3 307	23.8%	6.8%
B	Matatiele	EC441	-	60	0.0%	15	0.0%	74	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	60	3	5.8%	0	0.8%	4	6.6%	-	0.0%	0.0%
C	Alfred Nzo	DC44	12 579	1 795	14.3%	-	0.0%	1 795	14.3%	-	0.0%	0.0%
	Total Alfred Nzo		12 639	1 858	14.7%	15	0.1%	1 873	14.8%	-	0.0%	0.0%
	Total Eastern Cape		424 658	108 046	25.4%	100 334	23.6%	208 380	49.1%	44 805	28.1%	123.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Planning and Development		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
FREE STATE												
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	228.1%	0.0%
B	Kopanong	FS162	16	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	6 845	-	0.0%	2 544	37.2%	2 544	37.2%	-	0.0%	0.0%
	Total Xhariep		6 861	-	0.0%	2 544	37.1%	2 544	37.1%	-	2.8%	0.0%
B	Naledi (Fs)	FS171	631	100	15.9%	130	20.6%	231	36.5%	115	22.5%	12.9%
B	Mangaung	FS172	5 620	670	11.9%	801	14.3%	1 472	26.2%	800	31.2%	0.1%
B	Mantsopa	FS173	1 577	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		7 828	771	9.8%	932	11.9%	1 702	21.7%	916	21.8%	1.7%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokoloko	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	3 283	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	4 860	-	0.0%	331	6.8%	331	6.8%	-	200.0%	0.0%
	Total Lejweleputswa		8 143	-	0.0%	331	4.1%	331	4.1%	-	50.0%	0.0%
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	23	0.0%	60	0.0%	83	0.0%	18	0.0%	239.5%
B	Nketoana	FS193	3	3	114.2%	-	0.0%	3	114.2%	2	3.0%	-100.0%
B	Maluti-a-Phofung	FS194	276	149	53.8%	58	21.0%	207	74.9%	94	72.9%	-38.2%
B	Phumelela	FS195	8	8	94.2%	2	22.0%	9	116.2%	7	0.1%	-74.6%
C	Thabo Mofutsanyana	DC19	7 042	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		7 329	182	2.5%	120	1.6%	303	4.1%	121	3.6%	-0.6%
B	Moqhaka	FS201	58 677	17 691	30.2%	17 787	30.3%	35 479	60.5%	262	25.3%	6695.6%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	1 559	100	6.4%	103	6.6%	203	13.0%	59	3.5%	74.9%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		60 235	17 791	29.5%	17 891	29.7%	35 682	59.2%	321	25.0%	5476.3%
	Total Free State		90 397	18 744	20.7%	21 817	24.1%	40 562	44.9%	1 357	24.1%	1507.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Planning and Development		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	4 894	702	14.3%	761	15.6%	1 463	29.9%	666	27.5%	14.3%
A	City Of Johannesburg	JHB	642 763	14 097	2.2%	33 364	5.2%	47 461	7.4%	63 747	32.4%	-47.7%
A	City Of Tshwane	TSH	113 617	17 245	15.2%	16 919	14.9%	34 164	30.1%	59 364	10.1%	-71.5%
	Total Metros		761 274	32 044	4.2%	51 045	6.7%	83 089	10.9%	123 777	15.5%	-58.8%
B	Ermfuleni	GT421	1 924	450	23.4%	455	23.7%	905	47.1%	331	23.1%	37.6%
B	Midvaal	GT422	5 615	415	7.4%	721	12.8%	1 136	20.2%	387	26.6%	86.4%
B	Lesedi	GT423	3 085	317	10.3%	1 622	52.6%	1 939	62.9%	1 110	107.0%	46.1%
C	Sedibeng	DC42	50 000	39	0.1%	2	0.0%	42	0.1%	-	0.0%	0.0%
	Total Sedibeng		60 624	1 221	2.0%	2 801	4.6%	4 022	6.6%	1 828	38.6%	53.2%
B	Nokeng Tsa Taemane	GT461	430	213	49.4%	118	27.4%	330	76.8%	60	167.4%	97.4%
B	Kungwini	GT462	7 900	50	0.6%	60	0.8%	110	1.4%	-	0.0%	0.0%
C	Metsweding	DC46	1 000	-	0.0%	-	0.0%	-	0.0%	86	57.6%	-100.0%
	Total Metsweding		9 330	262	2.8%	177	1.9%	440	4.7%	146	1.6%	21.4%
B	Mogale City	GT481	22 337	566	2.5%	543	2.4%	1 108	5.0%	172	3.5%	215.0%
B	Randfontein	GT482	5 332	614	11.5%	702	13.2%	1 316	24.7%	283	0.0%	147.7%
B	Westonaria	GT483	101	5	5.2%	11	10.6%	16	15.8%	20	24.4%	-46.6%
B	Merafong City	GT484	546 084	4	0.0%	70	0.0%	74	0.0%	913	0.5%	-92.4%
C	West Rand	DC48	32 897	3 598	10.9%	4 326	13.2%	7 924	24.1%	8 986	52.5%	-51.9%
	Total West Rand		606 751	4 788	0.8%	5 651	0.9%	10 439	1.7%	10 374	4.0%	-45.5%
	Total Gauteng		1 437 979	38 316	2.7%	59 674	4.1%	97 990	6.8%	136 126	12.7%	-56.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Planning and Development		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	348 137	19 216	5.5%	160 546	46.1%	179 761	51.6%	196 642	103.6%	-18.4%
	Total Metros		348 137	19 216	5.5%	160 546	46.1%	179 761	51.6%	196 642	103.6%	-18.4%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	924	237	25.7%	89	9.7%	326	35.3%	171	90.5%	-47.8%
B	Umzumbe	KZN213	1 337	620	46.4%	175	13.1%	795	59.5%	481	101.3%	-63.6%
B	uMuziwabantu	KZN214	1 309	7	0.6%	11	0.8%	18	1.4%	5	3.5%	119.3%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 774	1 073	28.4%	304	8.1%	1 377	36.5%	730	0.0%	-58.4%
C	Ugu	DC21	73 713	11 275	15.3%	24 546	33.3%	35 821	48.6%	(40 047)	58.8%	-161.3%
	Total Ugu		81 057	13 213	16.3%	25 125	31.0%	38 337	47.3%	(38 660)	61.7%	-165.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	447	6	1.3%	696	155.7%	702	156.9%	-	0.0%	0.0%
B	Mpofana	KZN223	80	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	1 442	2 181	151.2%	2 513	174.2%	4 694	325.5%	1 112	182.6%	126.1%
B	Msunduzi	KZN225	26 501	3 935	14.8%	1 009	3.8%	4 944	18.7%	12 896	136.1%	-92.2%
B	Mkhambathini	KZN226	10 728	-	0.0%	-	0.0%	-	0.0%	2 392	0.0%	-100.0%
B	Richmond	KZN227	21 545	4 544	21.1%	7 032	32.6%	11 576	53.7%	5	0.1%	146577.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		60 743	10 666	17.6%	11 250	18.5%	21 916	36.1%	16 404	118.5%	-31.4%
B	Emnambithi/Ladysmith	KZN232	130	45	34.7%	60	46.0%	105	80.8%	37	46.5%	60.9%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	1 496	0.0%	-	0.0%	1 496	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	14 160	1 750	12.4%	155	1.1%	1 905	13.5%	-	26.1%	0.0%
	Total Uthukela		14 290	3 291	23.0%	215	1.5%	3 506	24.5%	37	27.1%	478.0%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	251	154	61.2%	39	15.6%	193	76.9%	10 849	488.3%	-99.6%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	19	0.0%	708	0.0%	727	0.0%	91	76.3%	674.6%
C	Umzinyathi	DC24	139 501	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		139 752	173	0.1%	747	0.5%	920	0.7%	10 940	6.5%	-93.2%
B	Newcastle	KZN252	2 319	627	27.0%	1 249	53.9%	1 876	80.9%	1 310	87.7%	-4.6%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	750	12	1.6%	-	0.0%	12	1.6%	3 135	25.3%	-100.0%
C	Amajuba	DC25	1 750	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		4 819	639	13.3%	1 249	25.9%	1 888	39.2%	4 445	30.5%	-71.9%
B	eDumbe	KZN261	95	0	0.2%	-	0.0%	0	0.2%	-	0.0%	0.0%
B	uPhongolo	KZN262	7 707	15	0.2%	23	0.3%	38	0.5%	27	1.3%	-14.2%
B	Abaqulusi	KZN263	278	44	15.9%	49	17.7%	93	33.6%	17	39.5%	183.7%
B	Nongoma	KZN265	42	0	0.7%	317	759.7%	317	760.4%	2 504	16.1%	-87.3%
B	Ulundi	KZN266	-	226	0.0%	240	0.0%	465	0.0%	220	0.0%	8.8%
C	Zululand	DC26	12 224	2 530	20.7%	2 123	17.4%	4 653	38.1%	-	0.0%	0.0%
	Total Zululand		20 346	2 815	13.8%	2 753	13.5%	5 568	27.4%	2 769	13.7%	-0.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Planning and Development		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
B	Umhlabuyalingana	KZN271	25 558	-	0.0%	15 694	61.4%	15 694	61.4%	4 000	34.5%	292.4%
B	Jozini	KZN272	33	28 531	85479.5%	8 050	24116.9%	36 581	109596.4%	568	23.6%	1316.0%
B	The Big 5 False Bay	KZN273	1 103	-	0.0%	-	0.0%	-	0.0%	522	94.6%	-100.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	1 365	4	0.3%	7	0.5%	11	0.8%	14	15.1%	-47.9%
C	Umkhanyakude	DC27	-	674	0.0%	373	0.0%	1 047	0.0%	735	28.8%	-49.3%
	Total Umkhanyakude		28 060	29 209	104.1%	24 124	86.0%	53 333	190.1%	5 840	31.9%	313.1%
B	Mfolozi	KZN281	12 355	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 458	259	17.8%	365	25.0%	624	42.8%	277	56.7%	31.9%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 030	147	14.3%	209	20.3%	356	34.6%	233	234.3%	-10.4%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	21 152	189	0.9%	13 465	63.7%	13 654	64.5%	2 510	10.4%	436.4%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		35 995	595	1.7%	14 038	39.0%	14 633	40.7%	3 019	13.2%	364.9%
B	Mandeni	KZN291	-	6 344	0.0%	4 027	0.0%	10 371	0.0%	48	42.4%	8218.8%
B	KwaDukuza	KZN292	10 626	3 609	34.0%	844	7.9%	4 453	41.9%	1 184	56.3%	-28.7%
B	Ndwedwe	KZN293	17 805	1 500	8.4%	2 114	11.9%	3 614	20.3%	-	1.8%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	3 170	15 146	477.8%	30 206	952.9%	45 352	1430.7%	-	0.0%	0.0%
	Total iLembe		31 601	26 599	84.2%	37 192	117.7%	63 791	201.9%	1 232	21.2%	2917.8%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	240	34	14.0%	61	25.5%	95	39.5%	48	19.6%	28.5%
B	Greater Kokstad	KZN433	40 707	206	0.5%	1 039	2.6%	1 246	3.1%	127	33.4%	716.8%
B	Ubuhlebezwe	KZN434	2 680	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	9 197	17	0.2%	4	0.0%	21	0.2%	12	0.0%	-65.6%
C	Sisonke	DC43	7 200	1 500	20.8%	-	0.0%	1 500	20.8%	735	4.7%	-100.0%
	Total Sisonke		60 025	1 757	2.9%	1 105	1.8%	2 862	4.8%	922	2.6%	19.9%
	Total Kwazulu-Natal		824 824	108 173	13.1%	278 342	33.7%	386 515	46.9%	203 590	77.3%	36.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Planning and Development		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	226	89	39.4%	70	31.0%	159	70.4%	131	12.6%	-46.4%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	15 050	23	0.2%	(501)	-3.3%	(478)	-3.2%	12	0.6%	-4441.0%
B	Ba-Phalaborwa	LIM334	31 187	-	0.0%	-	0.0%	-	0.0%	10 000	403.3%	-100.0%
B	Maruleng	LIM335	-	34	0.0%	62	0.0%	96	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		46 463	146	0.3%	(369)	-0.8%	(223)	-0.5%	10 142	107.5%	-103.6%
B	Musina	LIM341	10 101	4 127	40.9%	7 081	70.1%	11 208	111.0%	52	0.1%	13626.9%
B	Mutale	LIM342	4 180	23	0.6%	4	0.1%	27	0.6%	107	0.0%	-96.4%
B	Thulamela	LIM343	10 050	0	0.0%	-	0.0%	0	0.0%	9 974	73.5%	-100.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	23 012	28 686	124.7%	22 471	97.6%	51 156	222.3%	32 253	0.0%	-30.3%
	Total Vhembe		47 343	32 836	69.4%	29 555	62.4%	62 391	131.8%	42 386	140.0%	-30.3%
B	Blouberg	LIM351	-	678	0.0%	127	0.0%	805	0.0%	659	27.0%	-80.8%
B	Aganang	LIM352	1 486	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	22 428	10	0.0%	22	0.1%	32	0.1%	17	0.2%	26.0%
C	Capricorn	DC35	-	10 004	0.0%	-	0.0%	10 004	0.0%	2 415	0.0%	-100.0%
	Total Capricorn		23 913	10 693	44.7%	149	0.6%	10 841	45.3%	3 092	23.0%	-95.2%
B	Thabazimbi	LIM361	838	68	8.2%	68	8.1%	137	16.3%	52	11.9%	30.5%
B	Lephalale	LIM362	441	123	27.9%	98	22.2%	221	50.1%	92	17.9%	6.9%
B	Mookgopong	LIM364	583	23	4.0%	4	0.6%	27	4.7%	1	44.4%	530.2%
B	Modimolle	LIM365	1 707	172	10.1%	227	13.3%	399	23.4%	62	65.4%	264.7%
B	Bela Bela	LIM366	-	12	0.0%	35	0.0%	47	0.0%	69	0.0%	-49.6%
B	Mogalakwena	LIM367	17	75	444.7%	416	2469.9%	491	2914.6%	417	94.3%	-0.3%
C	Waterberg	DC36	-	-	0.0%	5	0.0%	5	0.0%	1 479	0.0%	-99.7%
	Total Waterberg		3 586	474	13.2%	853	23.8%	1 327	37.0%	2 172	96.7%	-60.7%
B	Ephraim Mogale	LIM471	12 583	2 977	23.7%	1 865	14.8%	4 842	38.5%	78	6.6%	2294.3%
B	Elias Motsaedi	LIM472	-	1	0.0%	2	0.0%	4	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	7 664	4 325	56.4%	-	0.0%	4 325	56.4%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	1 837	88	4.8%	105	5.7%	193	10.5%	209	0.0%	-49.6%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		22 084	7 391	33.5%	1 973	8.9%	9 364	42.4%	287	9.5%	588.1%
	Total Limpopo		143 389	51 540	35.9%	32 160	22.4%	83 700	58.4%	58 078	90.1%	-44.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Planning and Development		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	48	36	74.6%	22	46.5%	58	121.1%	14	52.5%	56.8%
B	Msukaligwa	MP302	1 486	3	0.2%	97	6.5%	100	6.8%	272	28.1%	-64.4%
B	Mkhondo	MP303	-	526	0.0%	267	0.0%	793	0.0%	30	0.0%	786.2%
B	Pixley Ka Seme (MP)	MP304	624	62	10.0%	-	0.0%	62	10.0%	-	2.4%	0.0%
B	Lekwa	MP305	71	0	0.1%	99	139.8%	99	139.9%	1	3.4%	18766.9%
B	Dipaleseng	MP306	72	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	5 345	838	15.7%	7 556	141.4%	8 394	157.0%	27 184	687.5%	-72.2%
C	Gert Sibande	DC30	4 042	7	0.2%	31	0.8%	38	0.9%	5 149	625.7%	-99.4%
	Total Gert Sibande		11 688	1 472	12.6%	8 072	69.1%	9 545	81.7%	32 651	501.4%	-75.3%
B	Victor Khanye	MP311	20	1	6.9%	1	3.8%	2	10.7%	9	61.3%	-91.6%
B	Emalahleni (Mp)	MP312	1 960	1 228	62.6%	1 233	62.9%	2 461	125.6%	562	64.6%	119.5%
B	Steve Tshwete	MP313	2 244	299	13.3%	796	35.5%	1 094	48.8%	257	41.0%	209.2%
B	Emakhazeni	MP314	840	28	3.3%	16	1.9%	44	5.2%	86	5.1%	-81.7%
B	Thembisile	MP315	4 900	326	6.7%	222	4.5%	548	11.2%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	2 065	621	30.1%	1 021	49.4%	1 642	79.5%	612	0.0%	66.8%
C	Nkangala	DC31	750	750	100.0%	-	0.0%	750	100.0%	-	0.4%	0.0%
	Total Nkangala		12 780	3 252	25.5%	3 288	25.7%	6 541	51.2%	1 527	1.1%	115.4%
B	Thaba Chweu	MP321	311	207	66.6%	117	37.5%	324	104.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	58 667	176.9%	-100.0%
B	Umjindi	MP323	11	117	1085.5%	50	468.3%	167	1553.9%	1 873	82644.3%	-97.3%
B	Nkomazi	MP324	3 406	137	4.0%	240	7.0%	377	11.1%	89	4.4%	170.7%
B	Bushbuckridge	MP325	74 635	1 545	2.1%	-	0.0%	1 545	2.1%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		78 362	2 005	2.6%	407	0.5%	2 412	3.1%	60 629	224.6%	-99.3%
	Total Mpumalanga		102 830	6 730	6.5%	11 767	11.4%	18 497	18.0%	94 807	41.7%	-87.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Planning and Development		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Madibeng	NW372	1 252	475	37.9%	349	27.9%	824	65.8%	243	9.9%	43.7%
B	Rustenburg	NW373	6 114	1 549	25.3%	1 798	29.4%	3 347	54.7%	386	17.9%	366.1%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Moses Kotane	NW375	204	-	0.0%	4	1.9%	4	1.9%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Bojanala Platinum		7 570	2 024	26.7%	2 151	28.4%	4 175	55.1%	629	14.9%	242.2%
B	Ratlou	NW381	3 371	-	0.0%	6 000	178.0%	6 000	178.0%	-	0.0%	0.0%
B	Tswaing	NW382	51 145	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	1 461	75	5.2%	18	1.3%	94	6.4%	7 215	210.3%	-99.7%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	2	4.9%	-100.0%
B	Ramotshere Moiloa	NW385	(353)	410	-116.2%	1 441	-408.2%	1 851	-524.5%	4 510	1180.9%	-68.1%
C	Ngaka Modiri Molema	DC38	17 027	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		72 651	486	0.7%	7 459	10.3%	7 944	10.9%	11 727	31.3%	-36.4%
B	Kagisano	NW391	5 916	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	6 148	73	1.2%	-	0.0%	73	1.2%	15	1.4%	-100.0%
B	Mamusa	NW393	-	6	0.0%	-	0.0%	6	0.0%	6 130	41.9%	-100.0%
B	Greater Taung	NW394	4 807	9	0.2%	3 597	74.8%	3 606	75.0%	20 279	329.8%	-82.3%
B	Molopo	NW395	7 715	76	1.0%	-	0.0%	76	1.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	14.0%	0.0%
	Total Dr Ruth Segomotsi Mompoti		24 587	165	0.7%	3 597	14.6%	3 762	15.3%	26 424	19.4%	-86.4%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	1 763	371	21.0%	550	31.2%	921	52.2%	338	12.1%	62.9%
B	City Of Matlosana	NW403	13	72	558.4%	96	744.5%	169	1303.0%	(375)	46.8%	-125.7%
B	Maquassi Hills	NW404	20	7	34.1%	5	25.7%	12	59.8%	5	6.2%	-5.2%
C	Dr Kenneth Kaunda	DC40	1 162	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		2 958	450	15.2%	652	22.0%	1 102	37.2%	(31)	13.3%	-2177.1%
	Total North West		107 766	3 124	2.9%	13 858	12.9%	16 982	15.8%	38 748	21.3%	-64.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Planning and Development		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
NORTHERN CAPE											
B	Joe Morolong	NC451	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 476	3.7%	191	12.9%	245	16.6%	41	33.5%	368.7%
B	Gamagara	NC453	194	45.0%	27	13.7%	114	58.7%	8	6.8%	214.3%
C	John Taolo Gaetsewe	DC45	15	36.5%	155	1020.0%	161	1056.5%	2	0.0%	6460.8%
	Total John Taolo Gaetsewe		1 686	8.7%	373	22.1%	520	30.8%	52	117.7%	623.0%
B	Richtersveld	NC061	597	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	823	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	24 038	3.0%	4 511	18.8%	5 244	21.8%	1 694	0.0%	166.2%
	Total Namakwa		25 458	2.9%	4 511	17.7%	5 244	20.6%	1 694	6531.5%	166.2%
B	Ubuntu	NC071	257	1.5%	22	8.4%	25	9.9%	52	27.5%	-58.2%
B	Umsobomvu	NC072	-	0.0%	-	0.0%	-	0.0%	9	55.4%	-100.0%
B	Emthanjeni	NC073	9 604	0.1%	6	0.1%	20	0.2%	19	6.5%	-69.0%
B	Kareeberg	NC074	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	0.0%	-	0.0%	-	0.0%	-	653.2%	0.0%
B	Thembehle	NC076	2 707	4.5%	6	0.2%	129	4.8%	1 050	0.0%	-99.4%
B	Siyathemba	NC077	899	9.1%	13	1.5%	95	10.6%	-	110.8%	0.0%
B	Siyancuma	NC078	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	17 540	15.7%	776	4.4%	3 524	20.1%	8 186	0.0%	-90.5%
	Total Pixley ka Seme (NC)		31 007	9.6%	823	2.7%	3 794	12.2%	9 316	1390.6%	-91.2%
B	Mier	NC081	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	650	30.2%	335	51.6%	532	81.8%	-	0.0%	0.0%
B	//Khara Hais	NC083	702	17.0%	182	25.9%	301	42.9%	148	35.3%	22.6%
B	!Kheis	NC084	-	0.0%	13	0.0%	242	0.0%	111	0.0%	-88.3%
B	Tsantsabane	NC085	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	750	729.3%	9 297	1239.6%	14 767	1968.9%	-	0.0%	0.0%
	Total Siyanda		2 102	286.1%	9 827	467.4%	15 842	753.5%	259	60.4%	3692.7%
B	Sol Plaatje	NC091	3 655	43.6%	582	15.9%	2 176	59.5%	226	7.5%	157.7%
B	Dikgatlong	NC092	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 475	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	33 734	9.8%	1 492	4.4%	4 810	14.3%	3 429	17.8%	-56.5%
	Total Frances Baard		38 863	12.6%	2 075	5.3%	6 987	18.0%	3 655	16.8%	-43.2%
	Total Northern Cape		99 116	14.9%	17 609	17.8%	32 386	32.7%	14 976	84.0%	17.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Planning and Development		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	267 203	55 479	20.8%	55 844	20.9%	111 323	41.7%	52 615	35.0%	6.1%
	Total Metros		267 203	55 479	20.8%	55 844	20.9%	111 323	41.7%	52 615	35.0%	6.1%
B	Matzikama	WC011	284	27	9.5%	(34)	-11.9%	(7)	-2.4%	38	0.0%	-188.8%
B	Cederberg	WC012	1 171	19	1.6%	261	22.3%	279	23.8%	21	3.5%	1126.1%
B	Bergrivier	WC013	355	204	57.5%	71	20.0%	275	77.5%	87	43.8%	-18.4%
B	Saldanha Bay	WC014	6 567	1 402	21.4%	327	5.0%	1 729	26.3%	1 049	49.1%	-68.8%
B	Swartland	WC015	861	404	46.9%	417	48.4%	821	95.3%	392	88.0%	6.4%
C	West Coast	DC1	163	37	22.7%	100	61.7%	137	84.5%	17	37.7%	497.2%
	Total West Coast		9 400	2 092	22.3%	1 142	12.1%	3 234	34.4%	1 604	45.6%	-28.8%
B	Witzenberg	WC022	1 890	226	12.0%	201	10.6%	427	22.6%	172	23.6%	16.9%
B	Drakenstein	WC023	5 177	919	17.8%	687	13.3%	1 606	31.0%	866	31.2%	-20.6%
B	Stellenbosch	WC024	3 086	951	30.8%	1 093	35.4%	2 045	66.3%	786	41.0%	39.1%
B	Breede Valley	WC025	1 170	732	62.6%	168	14.4%	901	77.0%	200	59.5%	-15.9%
B	Langeberg	WC026	3 254	349	10.7%	381	11.7%	729	22.4%	122	14.1%	213.1%
C	Cape Winelands DM	DC2	2 961	3	0.1%	2	0.1%	5	0.2%	-	51.0%	0.0%
	Total Cape Winelands		17 537	3 181	18.1%	2 533	14.4%	5 713	32.6%	2 145	37.9%	18.1%
B	Theewaterskloof	WC031	7 424	1 319	17.8%	538	7.3%	1 857	25.0%	11 425	54.9%	-95.3%
B	Overstrand	WC032	13 213	1 136	8.6%	8 035	60.8%	9 170	69.4%	1 474	13.5%	444.9%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	183	31	17.1%	44	23.8%	75	40.9%	79	50.0%	-44.9%
C	Overberg	DC3	650	1	0.2%	100	15.3%	101	15.5%	240	25.2%	-58.4%
	Total Overberg		21 470	2 487	11.6%	8 716	40.6%	11 204	52.2%	13 219	44.0%	-34.1%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	20 906	832	4.0%	2 002	9.6%	2 834	13.6%	239	1.4%	736.0%
B	Mossel Bay	WC043	4 564	1 157	25.4%	1 400	30.7%	2 557	56.0%	1 049	34.6%	33.5%
B	George	WC044	16 461	2 294	13.9%	1 438	8.7%	3 733	22.7%	1 865	25.2%	-22.9%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	26 914	590	2.2%	3 085	11.5%	3 675	13.7%	317	0.0%	873.4%
B	Knysna	WC048	1 172	483	41.2%	385	32.8%	867	74.0%	475	84.6%	-19.0%
C	Eden	DC4	-	5	0.0%	4	0.0%	9	0.0%	1	0.0%	218.1%
	Total Eden		70 017	5 362	7.7%	8 313	11.9%	13 675	19.5%	3 946	16.2%	110.7%
B	Lainsburg	WC051	16	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	141	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	205	9	4.6%	120	58.6%	129	63.2%	20	16.5%	502.9%
C	Central Karoo	DC5	8 584	3 287	38.3%	373	4.3%	3 660	42.6%	3 833	86.8%	-90.3%
	Total Central Karoo		8 946	3 296	36.8%	493	5.5%	3 789	42.4%	3 853	83.7%	-87.2%
	Total Western Cape		394 574	71 897	18.2%	77 041	19.5%	148 938	37.7%	77 382	35.7%	-0.4%
	Total National		3 625 534	421 346	11.6%	612 603	16.9%	1 033 950	28.5%	669 869	40.6%	-8.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Community & Social Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	19 141	1 453	7.6%	2 063	10.8%	3 517	18.4%	5 585	32.3%	-63.1%
	Total Metros		19 141	1 453	7.6%	2 063	10.8%	3 517	18.4%	5 585	32.3%	-63.1%
B	Camdeboo	EC101	19	5	28.3%	4	20.2%	9	48.5%	4	55.5%	-1.4%
B	Blue Crane Route	EC102	291	78	26.8%	57	19.6%	135	46.4%	1 547	46.4%	-96.3%
B	Ikwezi	EC103	507	4	0.7%	6	1.3%	10	2.0%	5	0.0%	38.3%
B	Makana	EC104	-	55	0.0%	639	0.0%	694	0.0%	30	30.1%	2030.1%
B	Ndlambe	EC105	2 415	77	3.2%	124	5.1%	200	8.3%	52	0.0%	135.8%
B	Sundays River Valley	EC106	101	31	30.6%	11	10.7%	42	41.3%	16	36.6%	-31.4%
B	Baviaans	EC107	397	6	1.4%	7	1.7%	13	3.2%	1	0.0%	528.8%
B	Kouga	EC108	4 396	50	1.1%	44	1.0%	94	2.1%	39	23.8%	11.8%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	617	0.0%	-100.0%
C	Cacadu	DC10	201	-	0.0%	-	0.0%	-	0.0%	(130)	0.0%	-100.0%
	Total Cacadu		8 326	306	3.7%	891	10.7%	1 197	14.4%	2 181	54.8%	-59.1%
B	Mbhashe	EC121	134	28	20.6%	30	22.6%	58	43.2%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	9	0.0%	-100.0%
B	Great Kei	EC123	472	19	4.0%	76	16.1%	95	20.1%	207	48.5%	-63.4%
B	Amahlathi	EC124	1 697	52	3.1%	45	2.7%	98	5.8%	41	0.0%	10.1%
B	Buffalo City	EC125	19 210	2 035	10.6%	7 475	38.9%	9 510	49.5%	1 956	55.0%	282.1%
B	Ngqushwa	EC126	1 495	319	21.3%	-	0.0%	319	21.3%	92	0.0%	-100.0%
B	Nkonkobe	EC127	534	8	1.4%	64	12.0%	72	13.4%	-	0.0%	0.0%
B	Nxuba	EC128	1 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	94	62.8%	-100.0%
	Total Amathole		25 043	2 461	9.8%	7 690	30.7%	10 151	40.5%	2 400	57.8%	220.5%
B	Inxuba Yethemba	EC131	277	205	73.9%	205	73.9%	409	147.8%	101	80.4%	102.1%
B	Tsolwana	EC132	1 495	400	26.8%	162	10.8%	562	37.6%	1	2.3%	14170.6%
B	Inkwanca	EC133	1 632	279	17.1%	59	3.6%	337	20.7%	143	0.0%	-59.0%
B	Lukhanji	EC134	4 503	831	18.4%	716	15.9%	1 547	34.3%	1 068	111.0%	-32.9%
B	Intsika Yethu	EC135	325	233	71.8%	238	73.2%	471	145.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	1 186	20	1.7%	-	0.0%	20	1.7%	-	0.0%	0.0%
B	Engcobo	EC137	1 932	3	0.1%	11	0.6%	14	0.7%	313	0.0%	-96.5%
B	Sakhisizwe	EC138	347	52	15.0%	15	4.3%	67	19.3%	53	35.5%	-71.8%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		11 697	2 022	17.3%	1 405	12.0%	3 427	29.3%	1 679	73.5%	-16.3%
B	Elundini	EC141	930	27	2.9%	31	3.4%	58	6.2%	761	83.6%	-95.9%
B	Senqu	EC142	439	12	2.7%	7	1.7%	19	4.4%	14	5.6%	-48.3%
B	Maletswai	EC143	815	29	3.6%	47	5.8%	76	9.4%	43	0.0%	10.0%
B	Gariep	EC144	2 965	18	0.6%	22	0.8%	40	1.4%	1 824	0.0%	-98.8%
C	Joe Gqabi	DC14	9 055	2 043	22.6%	1 635	18.1%	3 678	40.6%	2 786	78.7%	-41.3%
	Total Joe Gqabi		14 204	2 129	15.0%	1 743	12.3%	3 872	27.3%	5 429	98.4%	-67.9%
B	Mbizana	EC151	9 553	271	2.8%	306	3.2%	577	6.0%	60	0.0%	413.5%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	24 817	3 815	15.4%	1 496	6.0%	5 311	21.4%	-	0.0%	0.0%
B	Port St Johns	EC154	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	60	14	22.9%	7	12.2%	21	35.1%	12	35.0%	-37.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	4	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	20 275	35 027	172.8%	559	2.8%	35 586	175.5%	923	95.4%	-39.4%
C	O .R. Tambo	DC15	4 292	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		59 001	39 127	66.3%	2 368	4.0%	41 495	70.3%	998	42.2%	137.3%
B	Matatiele	EC441	-	40	0.0%	86	0.0%	126	0.0%	105	4.1%	-18.6%
B	Umzimvubu	EC442	5 325	1 321	24.8%	759	14.3%	2 080	39.1%	-	0.0%	0.0%
C	Alfred Nzo	DC44	21 736	2 167	10.0%	-	0.0%	2 167	10.0%	-	0.0%	0.0%
	Total Alfred Nzo		27 061	3 528	13.0%	845	3.1%	4 373	16.2%	105	1.8%	704.1%
	Total Eastern Cape		164 474	51 027	31.0%	17 006	10.3%	68 033	41.4%	18 375	43.6%	-7.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Community & Social Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
B	Letsemeng	FS161	787	520	66.0%	429	54.5%	949	120.5%	248	65.8%	72.7%
B	Kopanong	FS162	5 291	-	0.0%	-	0.0%	-	0.0%	-	40.3%	0.0%
B	Mohokare	FS163	1 927	23	1.2%	16	0.8%	39	2.0%	17	59.1%	-5.4%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		8 005	543	6.8%	445	5.6%	988	12.3%	265	45.4%	67.8%
B	Naledi (Fs)	FS171	2 436	508	20.8%	655	26.9%	1 163	47.7%	438	17.1%	49.5%
B	Mangaung	FS172	5 920	1 221	20.6%	1 447	24.4%	2 668	45.1%	1 447	54.5%	0.0%
B	Mantsopa	FS173	2 845	351	12.3%	258	9.1%	608	21.4%	222	26.8%	16.3%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		11 201	2 080	18.6%	2 360	21.1%	4 439	39.6%	2 106	35.5%	12.0%
B	Masilonyana	FS181	528	55	10.5%	47	8.9%	103	19.4%	167	67.0%	-71.7%
B	Tokoloko	FS182	654	320	49.0%	321	49.1%	641	98.1%	6	2.2%	5221.1%
B	Tswelopele	FS183	2 142	52	2.4%	(191)	-8.9%	(139)	-6.5%	52	6.2%	-467.0%
B	Matjhabeng	FS184	55 224	5 945	10.8%	6 255	11.3%	12 199	22.1%	6 184	0.0%	1.1%
B	Nala	FS185	7 559	-	0.0%	1 874	24.8%	1 874	24.8%	-	0.0%	0.0%
C	Lejweleputswa	DC18	3 244	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		69 351	6 372	9.2%	8 306	12.0%	14 678	21.2%	6 409	128.7%	29.6%
B	Setsoto	FS191	416	105	25.1%	58	14.0%	163	39.1%	105	49.7%	-44.7%
B	Dihlabeng	FS192	-	157	0.0%	134	0.0%	291	0.0%	163	0.0%	-18.0%
B	Nketoana	FS193	602	118	19.6%	102	16.9%	220	36.5%	17	12.2%	507.5%
B	Maluti-a-Phofung	FS194	798	2	0.3%	8	1.0%	10	1.3%	1	0.7%	870.2%
B	Phumelela	FS195	2 113	949	44.9%	783	37.0%	1 731	81.9%	405	48.4%	93.0%
C	Thabo Mofutsanyana	DC19	6 382	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		10 311	1 330	12.9%	1 085	10.5%	2 415	23.4%	692	52.0%	56.8%
B	Moqhaka	FS201	636	58 775	9248.7%	1 659	261.1%	60 435	9509.8%	147	561.7%	1025.5%
B	Ngwathe	FS203	5 870	315	5.4%	245	4.2%	560	9.5%	259	1.8%	-5.4%
B	Metsimaholo	FS204	2 214	121	5.5%	131	5.9%	252	11.4%	275	25.5%	-52.3%
B	Mafube	FS205	-	24	0.0%	-	0.0%	24	0.0%	24	0.6%	-100.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		8 719	59 236	679.4%	2 035	23.3%	61 271	702.7%	705	4.3%	188.6%
	Total Free State		107 587	69 561	64.7%	14 230	13.2%	83 791	77.9%	10 178	32.5%	39.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Community & Social Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	26 420	7 489	28.3%	6 582	24.9%	14 071	53.3%	5 083	62.8%	29.5%
A	City Of Johannesburg	JHB	61 433	15 457	25.2%	27 260	44.4%	42 717	69.5%	36 544	81.4%	-25.4%
A	City Of Tshwane	TSH	24 930	3 888	15.6%	3 687	14.8%	7 575	30.4%	4 342	34.2%	-15.1%
	Total Metros		112 784	26 834	23.8%	37 529	33.3%	64 363	57.1%	45 970	69.5%	-18.4%
B	Ermfuleni	GT421	10 879	1 846	17.0%	1 881	17.3%	3 727	34.3%	1 515	62.6%	24.2%
B	Midvaal	GT422	4 480	150	3.3%	103	2.3%	252	5.6%	105	8.5%	-1.7%
B	Lesedi	GT423	6 470	651	10.1%	283	4.4%	934	14.4%	837	20.1%	-66.1%
C	Sedibeng	DC42	222	182	81.8%	103	46.5%	285	128.3%	183	0.0%	-43.7%
	Total Sedibeng		22 051	2 828	12.8%	2 370	10.7%	5 198	23.6%	2 639	28.1%	-10.2%
B	Nokeng Tsa Taemane	GT461	3 473	307	8.8%	189	5.4%	496	14.3%	27	3.6%	595.8%
B	Kungwini	GT462	4 380	3 545	80.9%	138	3.1%	3 683	84.1%	186	9.3%	-26.0%
C	Metsweding	DC46	16 920	1 443	8.5%	481	2.8%	1 924	11.4%	839	14.5%	-42.7%
	Total Metsweding		24 773	5 295	21.4%	808	3.3%	6 103	24.6%	1 053	11.2%	-23.2%
B	Mogale City	GT481	71 570	22 487	31.4%	19 190	26.8%	41 677	58.2%	6 896	46.2%	178.3%
B	Randfontein	GT482	2 808	268	9.5%	580	20.6%	848	30.2%	237	0.0%	144.9%
B	Westonaria	GT483	1 667	3 072	184.2%	52	3.1%	3 124	187.3%	48	6.4%	9.1%
B	Merafong City	GT484	130	43	33.4%	160	123.3%	204	156.6%	41	61.2%	286.7%
C	West Rand	DC48	-	416	0.0%	318	0.0%	734	0.0%	-	0.0%	0.0%
	Total West Rand		76 176	26 286	34.5%	20 300	26.6%	46 586	61.2%	7 221	46.1%	181.1%
	Total Gauteng		235 783	61 243	26.0%	61 007	25.9%	122 250	51.8%	56 883	56.1%	7.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Community & Social Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	43 257	9 322	21.5%	16 093	37.2%	25 415	58.8%	12 128	50.5%	32.7%
	Total Metros		43 257	9 322	21.5%	16 093	37.2%	25 415	58.8%	12 128	50.5%	32.7%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	446	96	21.5%	100	22.4%	196	43.9%	64	1952.4%	55.6%
B	Umzumbe	KZN213	18 189	9 665	53.1%	2 725	15.0%	12 390	68.1%	7 264	84.3%	-62.5%
B	uMuziwabantu	KZN214	2 572	32	1.2%	2 387	92.8%	2 419	94.0%	212	38.9%	1027.0%
B	Eziqoleni	KZN215	12	2	15.9%	4	29.7%	5	45.6%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	955	150	15.7%	127	13.3%	277	29.0%	149	0.0%	-14.9%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		22 173	9 944	44.9%	5 342	24.1%	15 286	68.9%	7 689	101.4%	-30.5%
B	uMshwathi	KZN221	66	14	21.1%	8	12.9%	22	34.0%	373	27.8%	-97.7%
B	uMngeni	KZN222	438	53	12.1%	195	44.6%	248	56.7%	70	20.0%	179.5%
B	Mpofana	KZN223	86	9	10.0%	16	19.0%	25	29.1%	18	68.7%	-10.6%
B	Impendle	KZN224	8 068	-	0.0%	-	0.0%	-	0.0%	-	534.4%	0.0%
B	Msunduzi	KZN225	6 517	795	12.2%	197	3.0%	992	15.2%	1 027	284.0%	-80.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	708	187	26.5%	170	24.1%	358	50.5%	307	50.7%	-44.5%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		15 883	1 058	6.7%	587	3.7%	1 645	10.4%	1 795	305.1%	-67.3%
B	Emnambithi/Ladysmith	KZN232	621	127	20.4%	145	23.4%	272	43.8%	137	44.7%	6.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		621	127	20.4%	145	23.4%	272	43.8%	137	44.7%	6.3%
B	Endumeni	KZN241	-	90	0.0%	105	0.0%	196	0.0%	118	55.8%	-10.3%
B	Nquthu	KZN242	191	7	3.6%	284	148.9%	291	152.5%	-	0.0%	0.0%
B	Msinga	KZN244	-	3	0.0%	3	0.0%	6	0.0%	3	14.8%	0.0%
B	Umvoti	KZN245	-	32	0.0%	39	0.0%	71	0.0%	25	2.7%	54.7%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		191	132	69.3%	432	225.9%	564	295.2%	146	15.5%	196.5%
B	Newcastle	KZN252	3 329	819	24.6%	597	17.9%	1 416	42.5%	850	54.9%	-29.8%
B	eMadlangeni	KZN253	47	8	17.4%	4	8.8%	12	26.2%	2	38.7%	106.3%
B	Dannhauser	KZN254	33	19	56.1%	5	13.7%	23	69.8%	59	12.9%	-92.3%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		3 410	846	24.8%	606	17.8%	1 451	42.6%	911	47.8%	-33.5%
B	eDumbe	KZN261	18	436	2458.9%	9	49.6%	445	2508.6%	3	0.6%	214.0%
B	uPhongolo	KZN262	2 614	915	35.0%	979	37.5%	1 894	72.5%	684	79.7%	43.2%
B	Abaqulusi	KZN263	900	136	15.1%	1 435	159.4%	1 572	174.6%	134	39.5%	971.1%
B	Nongoma	KZN265	1	2	173.8%	0	8.2%	2	182.0%	162	28475.4%	-99.9%
B	Ulundi	KZN266	-	6	0.0%	7	0.0%	13	0.0%	7	0.0%	0.3%
C	Zululand	DC26	1 349	750	55.6%	1 710	126.7%	2 460	182.4%	763	57.1%	123.9%
	Total Zululand		4 883	2 246	46.0%	4 140	84.8%	6 386	130.8%	1 754	60.7%	136.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Community & Social Services			Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
B	Umhlabuyalingana	KZN271	2 729	177	6.5%	272	10.0%	448	16.4%	207	42.2%	31.4%
B	Jozini	KZN272	11	2 159	19256.4%	-	0.0%	2 159	19256.4%	-	34.2%	0.0%
B	The Big 5 False Bay	KZN273	1 803	-	0.0%	-	0.0%	-	0.0%	400	44.4%	-100.0%
B	Hlabisa	KZN274	-	7	0.0%	9	0.0%	16	0.0%	11	1289.9%	-18.7%
B	Mtubatuba	KZN275	6 992	435	6.2%	504	7.2%	940	13.4%	393	54.7%	28.3%
C	Umkhanyakude	DC27	2 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		14 036	2 779	19.8%	785	5.6%	3 563	25.4%	1 010	39.3%	-22.3%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	3 483	816	23.4%	750	21.5%	1 567	45.0%	849	46.2%	-11.6%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 308	973	74.4%	289	22.1%	1 262	96.5%	1 371	96.5%	-78.9%
B	Mthonjaneni	KZN285	410	326	79.4%	(665)	-162.2%	(340)	-82.7%	84	10.0%	-887.8%
B	Nkandla	KZN286	3 013	204	6.8%	461	15.3%	665	22.1%	8	0.1%	5973.5%
C	uThungulu	DC28	466	73	15.8%	57	12.2%	130	28.0%	107	23.6%	-46.9%
	Total uThungulu		8 680	2 393	27.6%	892	10.3%	3 285	37.8%	2 419	29.9%	-63.1%
B	Mandeni	KZN291	-	10	0.0%	59	0.0%	69	0.0%	21	60.7%	181.4%
B	KwaDukuza	KZN292	8 683	327	3.8%	295	3.4%	622	7.2%	307	41.0%	-4.1%
B	Ndwedwe	KZN293	-	-	0.0%	4 285	0.0%	4 285	0.0%	-	134.2%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-33.3%
	Total iLembe		8 683	337	3.9%	4 639	53.4%	4 976	57.3%	328	19.2%	1314.2%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	3	(0)	-4.0%	0	15.0%	0	11.0%	0	19.6%	58.4%
B	Greater Kokstad	KZN433	555	481	86.5%	10	1.7%	490	88.3%	43	45.5%	-77.9%
B	Ubuhlebezwe	KZN434	611	9	1.6%	14	2.2%	23	3.8%	(3)	26.5%	-529.6%
B	Umzimkhulu	KZN435	9 047	157	1.7%	79	0.9%	236	2.6%	66	0.0%	18.8%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		10 217	647	6.3%	102	1.0%	750	7.3%	107	41.8%	-4.1%
	Total Kwazulu-Natal		132 032	29 830	22.6%	33 763	25.6%	63 593	48.2%	28 423	75.9%	18.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Community & Social Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	157	42	27.1%	26	16.7%	69	43.7%	46	68.9%	-43.5%
B	Greater Letaba	LIM332	-	-	0.0%	(0)	0.0%	(0)	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	130	48	37.3%	17	13.2%	66	50.4%	27	38.7%	-35.8%
B	Ba-Phalaborwa	LIM334	14 905	582	3.9%	1 913	12.8%	2 495	16.7%	879	10.9%	117.6%
B	Maruleng	LIM335	-	7	0.0%	24	0.0%	31	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		15 192	680	4.5%	1 979	13.0%	2 659	17.5%	952	11.4%	107.9%
B	Musina	LIM341	18 666	25	0.1%	515	2.8%	540	2.9%	25	1.4%	2001.7%
B	Mutale	LIM342	717	49	6.9%	58	8.1%	108	15.0%	79	0.0%	-26.5%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	33	0.0%	8	0.0%	41	0.0%	7	0.0%	13.9%
C	Vhembe	DC34	42 015	81 348	193.6%	62 187	148.0%	143 535	341.6%	42 356	0.0%	46.8%
	Total Vhembe		61 398	81 455	132.7%	62 768	102.2%	144 224	234.9%	42 467	2697.4%	47.8%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	7 405	705	9.5%	-	0.0%	705	9.5%	338	19.6%	-100.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	39 549	2 447	6.2%	2 625	6.6%	5 071	12.8%	2 149	24.1%	22.2%
C	Capricorn	DC35	-	13 751	0.0%	-	0.0%	13 751	0.0%	1 509	25.6%	-100.0%
	Total Capricorn		46 954	16 902	36.0%	2 625	5.6%	19 527	41.6%	3 996	23.5%	-34.3%
B	Thabazimbi	LIM361	433	74	17.0%	43	10.0%	117	27.0%	59	6.6%	-26.0%
B	Lephalale	LIM362	11 854	1 801	15.2%	1 263	10.7%	3 064	25.9%	1 619	27.4%	-22.0%
B	Mookgopong	LIM364	128	32	24.9%	15	11.7%	47	36.6%	54	622.8%	-72.3%
B	Modimolle	LIM365	155	48	30.9%	39	25.3%	87	56.2%	24	2.0%	61.2%
B	Bela Bela	LIM366	-	24	0.0%	32	0.0%	56	0.0%	38	0.0%	-18.0%
B	Mogalakwena	LIM367	287	66	23.1%	106	37.0%	173	60.1%	99	5.1%	7.2%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		12 858	2 046	15.9%	1 499	11.7%	3 544	27.6%	1 894	25.1%	-20.9%
B	Ephraim Mogale	LIM471	28	4	15.7%	6	20.4%	10	36.1%	6	33.8%	-4.9%
B	Elias Motsaedi	LIM472	60	8	12.9%	8	12.9%	16	25.7%	23	168.3%	-66.3%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	6 504	823	12.7%	-	0.0%	823	12.7%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	76	234	306.2%	18	23.6%	252	329.8%	12	0.0%	50.2%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		6 669	1 069	16.0%	31	0.5%	1 101	16.5%	41	53.0%	-23.3%
	Total Limpopo		143 071	102 152	71.4%	68 902	48.2%	171 055	119.6%	49 350	111.6%	39.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Community & Social Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	108	28	26.2%	50	46.7%	79	72.9%	68	132.0%	-25.6%
B	Msukaligwa	MP302	539	61	11.4%	1 332	247.3%	1 394	258.8%	134	87.4%	893.0%
B	Mkhondo	MP303	-	85	0.0%	62	0.0%	147	0.0%	967	460.2%	-93.6%
B	Pixley Ka Seme (MP)	MP304	465	150	32.4%	64	13.9%	215	46.2%	-	0.0%	0.0%
B	Lekwa	MP305	3 936	377	9.6%	233	5.9%	609	15.5%	66	35.0%	251.9%
B	Dipaleseng	MP306	392	148	37.7%	112	28.6%	260	66.3%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 864	678	36.4%	(326)	-17.5%	351	18.8%	536	23.9%	-161.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		7 304	1 528	20.9%	1 527	20.9%	3 056	41.8%	1 770	40.7%	-13.7%
B	Victor Khanye	MP311	1 386	352	25.4%	338	24.4%	689	49.7%	321	48.0%	5.2%
B	Emalahleni (Mp)	MP312	1 352	214	15.8%	281	20.8%	494	36.6%	233	36.6%	20.6%
B	Steve Tshwete	MP313	6 908	497	7.2%	623	9.0%	1 121	16.2%	166	48.0%	275.8%
B	Emakhazeni	MP314	68	14	20.3%	18	26.3%	32	46.6%	13	45.2%	40.5%
B	Thembisile	MP315	18 000	3 080	17.1%	2 182	12.1%	5 262	29.2%	-	0.1%	0.0%
B	Dr J.S. Moroka	MP316	125	69	55.4%	66	52.3%	135	107.7%	77	51.0%	-15.2%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		27 840	4 226	15.2%	3 508	12.6%	7 733	27.8%	810	20.1%	333.2%
B	Thaba Chweu	MP321	137	(21)	-15.6%	15	11.0%	(6)	-4.6%	-	0.0%	0.0%
B	Mbombela	MP322	1 796	560	31.2%	8 625	480.3%	9 185	511.5%	235	78.3%	3563.7%
B	Umjindi	MP323	0	69	20728.1%	88	26437.2%	156	47165.3%	237	68234.0%	-63.0%
B	Nkomazi	MP324	96	13	13.4%	86	89.6%	98	103.0%	404	35.3%	-78.8%
B	Bushbuckridge	MP325	-	5	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		2 029	625	30.8%	8 813	434.3%	9 439	465.1%	876	56.8%	905.7%
	Total Mpumalanga		37 173	6 379	17.2%	13 848	37.3%	20 227	54.4%	3 456	32.0%	300.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Community & Social Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	906	458	50.5%	243	26.8%	701	77.4%	221	53.3%	10.3%
B	Rustenburg	NW373	2 694	775	28.8%	484	18.0%	1 259	46.7%	454	38.9%	6.5%
B	Kgetlengrivier	NW374	582	19	3.3%	12	2.0%	31	5.3%	15	73.1%	-24.5%
B	Moses Kotane	NW375	414	3	0.6%	27	6.4%	29	7.1%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		4 596	1 255	27.3%	765	16.7%	2 020	44.0%	690	46.4%	10.9%
B	Ratlou	NW381	2 475	-	0.0%	-	0.0%	-	0.0%	732	26.7%	-100.0%
B	Tswaing	NW382	476	42	8.8%	29	6.0%	70	14.8%	391	90.8%	-92.7%
B	Mafikeng	NW383	942	128	13.6%	346	36.8%	475	50.4%	544	47.0%	-36.3%
B	Ditsobotla	NW384	1 174	78	6.7%	37	3.2%	115	9.8%	145	274.9%	-74.4%
B	Ramotshere Moiloa	NW385	(204)	8	-3.7%	19	-9.1%	26	-12.9%	9	3.5%	103.1%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		4 862	256	5.3%	431	8.9%	687	14.1%	1 822	13.5%	-76.3%
B	Kagisano	NW391	9 195	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	1 670	90	5.4%	-	0.0%	90	5.4%	141	83.7%	-100.0%
B	Mamusa	NW393	24 175	63	0.3%	29	0.1%	92	0.4%	-	0.0%	0.0%
B	Greater Taung	NW394	4 715	1 485	31.5%	2 549	54.1%	4 034	85.6%	81	77.6%	3048.3%
B	Molopo	NW395	753	331	44.0%	-	0.0%	331	44.0%	59	7.9%	-100.0%
B	Lekwa-Teemane	NW396	116	34	29.2%	22	18.8%	55	48.0%	19	42.2%	14.9%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		40 624	2 003	4.9%	2 600	6.4%	4 603	11.3%	301	41.9%	764.6%
B	Ventersdorp	NW401	400	20	5.1%	28	6.9%	48	12.0%	33	13.4%	-14.7%
B	Tlokwe	NW402	1 452	241	16.6%	323	22.2%	564	38.9%	315	62.0%	2.4%
B	City Of Matlosana	NW403	1 467	379	25.8%	294	20.1%	673	45.9%	210	32.6%	40.5%
B	Maquassi Hills	NW404	4 964	56	1.1%	41	0.8%	97	1.9%	3 680	576.7%	-98.9%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		8 283	696	8.4%	686	8.3%	1 382	16.7%	4 237	135.5%	-83.8%
	Total North West		58 365	4 209	7.2%	4 482	7.7%	8 691	14.9%	7 050	38.8%	-36.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Community & Social Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	518	27	5.2%	391	75.4%	417	80.6%	2 684	175.5%	-85.4%
B	Gamagara	NC453	402	22	5.4%	305	75.7%	326	81.1%	12	4.6%	2403.3%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	85	0.0%	85	0.0%	0	0.0%	27299.4%
	Total John Taolo Gaetsewe		921	49	5.3%	781	84.8%	829	90.1%	2 696	159.6%	-71.0%
B	Richtersveld	NC061	395	1	0.2%	-	0.0%	1	0.2%	4	4.0%	-100.0%
B	Nama Khoi	NC062	75	302	400.4%	185	245.6%	487	646.1%	59	14.8%	213.1%
B	Kamiesberg	NC064	362	0	0.1%	0	0.0%	0	0.1%	1	1.1%	-89.4%
B	Hantam	NC065	1 929	660	34.2%	790	40.9%	1 450	75.2%	14	18.1%	5683.8%
B	Karoo Hoogland	NC066	471	102	21.7%	102	21.7%	204	43.4%	101	0.0%	1.0%
B	Khai-Ma	NC067	330	34	10.3%	69	20.8%	102	31.0%	18	5.8%	284.9%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		3 564	1 100	30.9%	1 146	32.2%	2 245	63.0%	196	21.1%	483.3%
B	Ubuntu	NC071	280	8	2.7%	33	11.8%	41	14.5%	7	2.7%	387.8%
B	Umsobomvu	NC072	390	6	1.5%	357	91.5%	363	93.0%	5	97.4%	7484.3%
B	Emthanjeni	NC073	751	110	14.7%	532	70.8%	642	85.5%	66	87.5%	701.5%
B	Kareeberg	NC074	7	2	29.8%	2	31.0%	4	60.8%	1	44.0%	48.8%
B	Renosterberg	NC075	650	9	1.4%	102	15.7%	111	17.1%	0	99.8%	1700216.7%
B	Thembehle	NC076	359	(59)	-16.3%	20	5.6%	(39)	-10.7%	9	258.2%	134.7%
B	Siyathemba	NC077	379	13	3.3%	320	84.4%	332	87.7%	265	153.1%	20.8%
B	Siyancuma	NC078	-	28	0.0%	7	0.0%	35	0.0%	9	54.9%	-21.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		2 817	117	4.1%	1 373	48.7%	1 489	52.9%	361	101.9%	279.9%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	146	292	200.4%	1 391	955.8%	1 683	1156.2%	434	169.7%	220.3%
B	//Khara Hais	NC083	890	78	8.8%	79	8.8%	157	17.6%	58	14.8%	35.0%
B	!Kheis	NC084	17	4	22.8%	3	16.5%	6	39.3%	4	38.9%	-26.2%
B	Tsantsabane	NC085	653	112	17.1%	941	144.2%	1 053	161.3%	1 169	8.7%	-19.4%
B	Kgatelopele	NC086	223	3 752	1682.4%	558	250.2%	4 310	1932.6%	8	39.4%	6601.8%
C	Siyanda	DC8	12 004	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		13 932	4 237	30.4%	2 972	21.3%	7 209	51.7%	1 673	15.9%	77.6%
B	Sol Plaatje	NC091	1 754	221	12.6%	1 293	73.7%	1 514	86.3%	162	83.5%	698.3%
B	Dikgatlong	NC092	-	6	0.0%	1	0.0%	7	0.0%	15	0.0%	-92.9%
B	Magareng	NC093	308	4	1.2%	272	88.4%	276	89.6%	8	8.0%	3460.9%
B	Phokwane	NC094	-	2	0.0%	796	0.0%	798	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		2 062	232	11.3%	2 363	114.6%	2 595	125.8%	185	82.3%	1177.9%
	Total Northern Cape		23 295	5 734	24.6%	8 634	37.1%	14 368	61.7%	5 112	41.4%	68.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Community & Social Services		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
WESTERN CAPE												
A	Cape Town	CPT	166 039	37 418	22.5%	38 595	23.2%	76 013	45.8%	27 055	36.3%	42.7%
	Total Metros		166 039	37 418	22.5%	38 595	23.2%	76 013	45.8%	27 055	36.3%	42.7%
B	Matzikama	WC011	871	129	14.9%	170	19.5%	299	34.4%	175	0.0%	-3.2%
B	Cederberg	WC012	387	137	35.5%	123	31.8%	260	67.2%	152	44.5%	-19.2%
B	Bergrivier	WC013	812	265	32.6%	234	28.9%	499	61.5%	151	54.2%	55.0%
B	Saldanha Bay	WC014	19 078	970	5.1%	751	3.9%	1 721	9.0%	2 171	38.7%	-65.4%
B	Swartland	WC015	719	234	32.5%	188	26.2%	422	58.6%	133	51.5%	41.8%
C	West Coast	DC1	2 211	607	27.5%	621	28.1%	1 228	55.6%	514	54.1%	20.8%
	Total West Coast		24 079	2 342	9.7%	2 088	8.7%	4 430	18.4%	3 296	45.3%	-36.7%
B	Witzenberg	WC022	37 054	35 644	96.2%	118	0.3%	35 762	96.5%	9 785	74.5%	-98.8%
B	Drakenstein	WC023	2 922	407	13.9%	377	12.9%	785	26.9%	337	17.9%	11.9%
B	Stellenbosch	WC024	2 036	803	39.4%	638	31.3%	1 441	70.8%	259	1.9%	146.9%
B	Breede Valley	WC025	1 696	659	38.9%	469	27.7%	1 128	66.5%	340	51.7%	37.8%
B	Langeberg	WC026	2 141	347	16.2%	463	21.6%	810	37.8%	370	48.1%	25.1%
C	Cape Winelands DM	DC2	-	140	0.0%	-	0.0%	140	0.0%	-	79.6%	0.0%
	Total Cape Winelands		45 849	38 000	82.9%	2 065	4.5%	40 066	87.4%	11 092	40.9%	-81.4%
B	Theewaterskloof	WC031	1 114	310	27.8%	327	29.3%	637	57.2%	199	8.5%	64.2%
B	Overstrand	WC032	409	399	97.7%	414	101.3%	814	199.0%	86	177.2%	382.2%
B	Cape Agulhas	WC033	5 255	1 413	26.9%	1 742	33.1%	3 155	60.0%	1 730	0.0%	0.7%
B	Swellendam	WC034	680	362	53.2%	327	48.1%	690	101.3%	293	31.8%	11.9%
C	Overberg	DC3	350	471	134.6%	-	0.0%	471	134.6%	597	130.7%	-100.0%
	Total Overberg		7 808	2 956	37.9%	2 810	36.0%	5 767	73.9%	2 905	70.8%	-3.3%
B	Kannaland	WC041	483	67	13.9%	117	24.3%	184	38.2%	35	1.0%	236.9%
B	Hessequa	WC042	975	277	28.4%	276	28.3%	552	56.6%	188	31.2%	46.4%
B	Mossel Bay	WC043	1 350	583	43.2%	797	59.1%	1 381	102.3%	279	44.9%	185.9%
B	George	WC044	6 145	586	9.5%	564	9.2%	1 150	18.7%	344	13.7%	63.9%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	467	179	38.3%	164	35.1%	343	73.3%	102	0.0%	61.1%
B	Knysna	WC048	1 566	316	20.2%	312	19.9%	628	40.1%	423	18.7%	-26.4%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		10 986	2 008	18.3%	2 230	20.3%	4 238	38.6%	1 371	18.6%	62.6%
B	Laingsburg	WC051	1 523	-	0.0%	20	1.3%	20	1.3%	6	0.4%	258.0%
B	Prince Albert	WC052	7 813	(960)	-12.3%	2 094	26.8%	1 133	14.5%	4 978	80.5%	-57.9%
B	Beaufort West	WC053	487	57	11.8%	99	20.3%	157	32.1%	84	22.9%	17.9%
C	Central Karoo	DC5	65	34	51.6%	9	13.7%	42	65.2%	7	72.4%	29.6%
	Total Central Karoo		9 888	(869)	-8.8%	2 222	22.5%	1 353	13.7%	5 075	61.8%	-56.2%
	Total Western Cape		264 648	81 856	30.9%	50 010	18.9%	131 866	49.8%	50 795	38.4%	-1.5%
	Total National		1 166 428	411 992	35.3%	271 882	23.3%	683 874	58.6%	229 622	53.4%	18.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Housing		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	153 864	134 004	87.1%	148 219	96.3%	282 223	183.4%	62 014	23.5%	139.0%
	Total Metros		153 864	134 004	87.1%	148 219	96.3%	282 223	183.4%	62 014	23.5%	139.0%
B	Camdeboo	EC101	1	0	24.9%	0	24.9%	1	49.8%	0	44.9%	0.0%
B	Blue Crane Route	EC102	323	127	39.2%	115	35.5%	242	74.7%	102	71.3%	13.1%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	2 419	750	31.0%	751	31.1%	1 501	62.1%	9 604	0.0%	-92.2%
B	Sundays River Valley	EC106	159	52	32.9%	31	19.8%	84	52.7%	38	2.0%	-16.3%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	(108)	0.0%	-100.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	7 056	0.0%	-100.0%
C	Cacadu	DC10	2 935	64	2.2%	1	0.0%	65	2.2%	148	0.0%	-99.2%
	Total Cacadu		5 838	993	17.0%	901	15.4%	1 895	32.5%	16 840	1788.7%	-94.6%
B	Mbhashe	EC121	-	222	0.0%	-	0.0%	222	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	62	0.0%	35	0.0%	98	0.0%	129	0.0%	-72.6%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	62	0	0.3%	0	0.3%	0	0.7%	(7)	0.0%	-102.7%
B	Buffalo City	EC125	39 878	16 849	42.3%	68 194	171.0%	85 044	213.3%	20 463	8.4%	233.3%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	163	67	41.3%	30	18.3%	97	59.6%	-	0.0%	0.0%
C	Amathole	DC12	42 859	17 364	40.5%	13 891	32.4%	31 255	72.9%	-	0.0%	0.0%
	Total Amathole		82 961	34 565	41.7%	82 151	99.0%	116 717	140.7%	20 585	8.5%	299.1%
B	Inxuba Yethemba	EC131	525	122	23.3%	122	23.3%	245	46.7%	125	56.9%	-2.2%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	25	21	83.5%	6	23.3%	27	106.8%	32	0.0%	-81.7%
B	Lukhanji	EC134	-	97	0.0%	-	0.0%	97	0.0%	5 838	0.0%	-100.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	30	16	53.6%	3	9.5%	19	63.1%	230	0.0%	-98.8%
C	Chris Hani	DC13	-	1	0.0%	49	0.0%	50	0.0%	-	0.0%	0.0%
	Total Chris Hani		580	257	44.4%	180	31.1%	437	75.4%	6 225	2379.4%	-97.1%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	12 585	4 906	39.0%	3 253	25.9%	8 159	64.8%	3 156	89.8%	3.1%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	73	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		12 658	4 906	38.8%	3 253	25.7%	8 159	64.5%	3 156	89.8%	3.1%
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	750	0.0%	750	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	5 550	-	0.0%	3 905	70.4%	3 905	70.4%	-	0.0%	0.0%
	Total O .R. Tambo		5 550	-	0.0%	4 655	83.9%	4 655	83.9%	-	0.0%	0.0%
B	Matatiele	EC441	-	2	0.0%	1	0.0%	3	0.0%	3	0.1%	-60.2%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	2	0.0%	1	0.0%	3	0.0%	3	0.1%	-60.2%
	Total Eastern Cape		261 451	174 727	66.8%	239 361	91.6%	414 089	158.4%	108 822	30.2%	120.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Housing		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
FREE STATE												
B	Letsemeng	FS161	90	16	18.1%	17	18.4%	33	36.5%	42	66.4%	-60.4%
B	Kopanong	FS162	62	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	296	42	14.2%	35	11.8%	77	26.0%	66	44.6%	-46.9%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		448	58	13.0%	51	11.5%	110	24.5%	107	42.6%	-52.1%
B	Naledi (Fs)	FS171	207	68	32.9%	57	27.3%	125	60.2%	27	76.5%	106.0%
B	Mangaung	FS172	16 962	1 073	6.3%	1 549	9.1%	2 622	15.5%	1 769	21.9%	-12.4%
B	Mantsopa	FS173	-	0	0.0%	0	0.0%	1	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		17 169	1 141	6.6%	1 606	9.4%	2 747	16.0%	1 797	25.4%	-10.6%
B	Masilonyana	FS181	-	34	0.0%	36	0.0%	70	0.0%	43	186.9%	-17.1%
B	Tokoloko	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	7 343	1 210	16.5%	868	11.8%	2 078	28.3%	-	0.0%	0.0%
B	Nala	FS185	11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		7 354	1 244	16.9%	904	12.3%	2 148	29.2%	43	154.3%	1981.3%
B	Setsoto	FS191	2 176	15	0.7%	(8)	-0.4%	7	0.3%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	76	0.0%	74	0.0%	150	0.0%	82	0.0%	-9.4%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	14	0.0%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		2 178	91	4.2%	66	3.0%	157	7.2%	96	10.6%	-30.9%
B	Moqhaka	FS201	485	107	22.1%	108	22.2%	215	44.3%	119	65.6%	-9.3%
B	Ngwathe	FS203	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	32 808	594	1.8%	1 082	3.3%	1 676	5.1%	698	4.2%	54.9%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		33 293	701	2.1%	1 189	3.6%	1 891	5.7%	817	4.7%	45.6%
	Total Free State		60 443	3 236	5.4%	3 817	6.3%	7 053	11.7%	2 860	10.1%	33.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Housing		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	249 719	14 565	5.8%	15 410	6.2%	29 976	12.0%	47 139	238.5%	-67.3%
A	City Of Johannesburg	JHB	281 750	32 265	11.5%	15 280	5.4%	47 545	16.9%	69 726	22.9%	-78.1%
A	City Of Tshwane	TSH	40 096	2 208	5.5%	2 903	7.2%	5 111	12.7%	15 980	5.0%	-81.8%
	Total Metros		571 565	49 038	8.6%	33 593	5.9%	82 631	14.5%	132 845	21.1%	-74.7%
B	Ermfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	342	66	19.3%	96	28.0%	162	47.4%	90	58.7%	6.6%
C	Sedibeng	DC42	-	5	0.0%	0	0.0%	5	0.0%	-	0.0%	0.0%
	Total Sedibeng		342	71	20.7%	96	28.1%	167	48.9%	90	58.7%	7.1%
B	Nokeng Tsa Taemane	GT461	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	2 415	132	5.5%	125	5.2%	258	10.7%	91	10.9%	37.4%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		2 415	132	5.5%	125	5.2%	258	10.7%	91	10.9%	37.4%
B	Mogale City	GT481	93	20	21.5%	20	21.2%	40	42.8%	24	1.9%	-18.1%
B	Randfontein	GT482	832	189	22.7%	189	22.7%	377	45.3%	193	0.0%	-2.4%
B	Westonaria	GT483	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	358 402	181	0.1%	184	0.1%	365	0.1%	120	46.2%	52.9%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		359 327	390	0.1%	392	0.1%	782	0.2%	337	23.9%	16.1%
	Total Gauteng		933 649	49 631	5.3%	34 206	3.7%	83 838	9.0%	133 363	21.1%	-74.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Housing		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	1 070 553	39 410	3.7%	12 386	1.2%	51 796	4.8%	78 302	14.8%	-84.2%
	Total Metros		1 070 553	39 410	3.7%	12 386	1.2%	51 796	4.8%	78 302	14.8%	-84.2%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 770	200	11.3%	244	13.8%	444	25.1%	232	35.2%	5.3%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	450	-	0.0%	450	100.0%	450	100.0%	150	33.3%	200.5%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	1 138	117	10.2%	121	10.7%	238	20.9%	2 428	0.0%	-95.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		3 358	316	9.4%	816	24.3%	1 132	33.7%	2 809	167.4%	-71.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	489	58	12.0%	39	8.0%	97	19.9%	71	16.5%	-44.8%
B	Impendle	KZN224	330	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	4 564	1 086	23.8%	389	8.5%	1 475	32.3%	17 122	445.6%	-97.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	167	0.0%	167	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		5 384	1 145	21.3%	595	11.0%	1 739	32.3%	17 192	532.8%	-96.5%
B	Emnambithi/Ladysmith	KZN232	322	81	25.0%	88	27.2%	168	52.2%	73	43.7%	19.9%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		322	81	25.0%	88	27.2%	168	52.2%	73	43.7%	19.9%
B	Endumeni	KZN241	-	261	0.0%	389	0.0%	650	0.0%	355	46.4%	9.6%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	8	0.0%	7	0.0%	15	0.0%	8	2.5%	-7.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	268	0.0%	396	0.0%	665	0.0%	363	31.5%	9.2%
B	Newcastle	KZN252	2 646	511	19.3%	500	18.9%	1 011	38.2%	525	79.7%	-4.8%
B	eMadlangeni	KZN253	-	108	0.0%	103	0.0%	211	0.0%	26	18.6%	295.4%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		2 646	619	23.4%	603	22.8%	1 222	46.2%	551	66.4%	9.4%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	4.0%	0.0%
B	uPhongolo	KZN262	170	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		170	-	0.0%	-	0.0%	-	0.0%	-	0.4%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Housing		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
B	Umhlabuyalingana	KZN271	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi	KZN281	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 160	25.7%	368	31.7%	667	57.5%	284	49.9%	29.6%
B	Ntambanana	KZN283	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 953	2.1%	1 839	94.2%	1 881	96.3%	426	116.5%	331.7%
B	Mthonjaneni	KZN285	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		3 113	10.9%	2 207	70.9%	2 548	81.8%	710	101.3%	210.8%
B	Mandeni	KZN291	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	1 247	17.0%	174	14.0%	386	31.0%	514	83.8%	-66.1%
B	Ndwedwe	KZN293	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		1 247	17.0%	174	14.0%	386	31.0%	514	83.8%	-66.1%
B	Ingwe	KZN431	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	2	175.3%	4	175.3%	9	350.6%	1	148.4%	200.0%
B	Umzimkhulu	KZN435	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		2	175.3%	4	175.3%	9	350.6%	1	148.4%	200.0%
	Total Kwazulu-Natal		1 086 795	3.9%	17 269	1.6%	59 664	5.5%	100 516	19.2%	-82.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Housing		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	493	74	15.0%	72	14.6%	146	29.7%	64	16.1%	12.2%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	436	195	44.8%	197	45.1%	392	89.9%	227	96.0%	-13.3%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		929	269	29.0%	269	28.9%	538	57.9%	291	52.2%	-7.7%
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	220	3	1.5%	69	31.3%	72	32.8%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		220	3	1.5%	69	31.3%	72	32.8%	-	0.0%	0.0%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	16	245	1580.0%	-	0.0%	245	1580.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	32	0.0%	23	0.0%	54	0.0%	31	59.9%	-26.9%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		16	277	1784.3%	23	146.5%	299	1930.8%	31	318.0%	-26.9%
B	Ephraim Mogale	LIM471	136	155	113.6%	31	22.8%	186	136.5%	32	73.8%	-3.2%
B	Elias Motsaedi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	104	0.0%	-100.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		136	155	113.6%	31	22.8%	186	136.5%	136	4.7%	-77.2%
	Total Limpopo		1 301	704	54.1%	392	30.1%	1 095	84.2%	458	19.7%	-14.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Housing		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	4 732	427	9.0%	-	0.0%	427	9.0%	216	19.0%	-100.0%
B	Mkhondo	MP303	-	59	0.0%	64	0.0%	122	0.0%	43	26.3%	47.2%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 669	401	24.0%	42	2.5%	443	26.5%	466	46.1%	-91.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		6 401	886	13.8%	106	1.6%	992	15.5%	726	26.2%	-85.5%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	1 122	712	63.4%	614	54.8%	1 326	118.2%	656	144.7%	-6.3%
B	Steve Tshwete	MP313	414	34	8.2%	8	2.0%	42	10.2%	158	44.0%	-94.7%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		1 536	746	48.6%	623	40.5%	1 368	89.1%	814	53.3%	-23.5%
B	Thaba Chweu	MP321	-	16	0.0%	-	0.0%	16	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	156	86.2%	-100.0%
B	Umjindi	MP323	0	50	38993.8%	50	38549.6%	100	77543.4%	48	44624.9%	3.9%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		0	67	51751.9%	50	38549.6%	116	90301.6%	204	101.4%	-75.6%
	Total Mpumalanga		7 937	1 699	21.4%	778	9.8%	2 477	31.2%	1 744	39.7%	-55.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Housing		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	1 857	423	22.8%	2 526	136.0%	2 949	158.8%	1 347	135.8%	87.6%
B	Kgetlengrivier	NW374	5	3	61.2%	1	17.6%	4	78.8%	1	20.3%	14.8%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 862	426	22.9%	2 527	135.7%	2 953	158.6%	1 347	2.7%	87.5%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	500	162	32.5%	98	19.7%	261	52.1%	71	34.8%	38.6%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	17	0.0%	2	0.0%	19	0.0%	5	10.3%	-69.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		500	179	35.9%	100	20.0%	279	55.9%	76	24.9%	31.3%
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	38	0.0%	-	0.0%	38	0.0%	55	10005.8%	-100.0%
B	Mamusa	NW393	166	6	3.9%	3	1.8%	9	5.7%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompoti		166	44	26.6%	3	1.9%	47	28.5%	55	10016.7%	-94.4%
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	2 555	692	27.1%	698	27.3%	1 390	54.4%	428	80.1%	63.1%
B	Maquassi Hills	NW404	2 100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		4 655	692	14.9%	698	15.0%	1 390	29.9%	428	69.2%	63.1%
	Total North West		7 182	1 342	18.7%	3 328	46.3%	4 670	65.0%	1 907	4.5%	74.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Housing		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
NORTHERN CAPE											
B	Joe Morolong	NC451	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	17	14585.4%	13 329	80781.7%	15 736	95367.1%	646	0.0%	1964.1%
C	John Taolo Gaetsewe	DC45	1 904	149	7.8%	4 491	236.0%	4 640	594	0.0%	656.6%
	Total John Taolo Gaetsewe		1 920	2 556	133.1%	17 820	928.1%	20 376	1 239	0.0%	1337.9%
B	Richtersveld	NC061	23	3	14.6%	-	3	14.6%	3	31.5%	-100.0%
B	Nama Khoi	NC062	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
	Total Namakwa		23	3	14.6%	-	3	14.6%	3	31.5%	-100.0%
B	Ubuntu	NC071	-	1	0.0%	1	0.0%	1	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	1 217	6	0.5%	6	0.5%	12	307	34.4%	-97.9%
B	Kareeberg	NC074	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Thembehle	NC076	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	40	9	23.5%	-	9	23.5%	10	60.4%	-100.0%
B	Siyancuma	NC078	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	19 500	4 713	24.2%	-	4 713	24.2%	7 091	0.0%	-100.0%
	Total Pixley ka Seme (NC)		20 757	4 730	22.8%	7	0.0%	4 737	7 407	663.9%	-99.9%
B	Mier	NC081	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	52 839	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	!Kheis	NC084	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	12 072	1 280	10.6%	8 008	66.3%	9 288	1 499	12.4%	434.3%
B	Kgatelopele	NC086	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	3 694	299	8.1%	299	8.1%	599	-	0.0%	0.0%
	Total Siyanda		68 605	1 579	2.3%	8 307	12.1%	9 887	1 499	2.3%	454.3%
B	Sol Plaatje	NC091	6 877	1 716	25.0%	1 726	25.1%	3 443	1 442	39.0%	19.7%
B	Dikgatlong	NC092	-	-	0.0%	15	0.0%	15	83	0.0%	-82.1%
B	Magareng	NC093	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		6 877	1 716	25.0%	1 741	25.3%	3 457	1 525	40.3%	14.2%
	Total Northern Cape		98 182	10 585	10.8%	27 876	28.4%	38 460	11 674	25.0%	138.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Housing		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	931 351	102 083	11.0%	191 255	20.5%	293 338	31.5%	150 713	40.9%	26.9%
	Total Metros		931 351	102 083	11.0%	191 255	20.5%	293 338	31.5%	150 713	40.9%	26.9%
B	Matzikama	WC011	260	64	24.7%	63	24.1%	127	48.8%	64	0.0%	-2.4%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	65 432	(806)	-1.2%	121	0.2%	(685)	-1.0%	1 921	8.5%	-93.7%
B	Swartland	WC015	281	57	20.3%	74	26.4%	131	46.7%	70	42.2%	6.6%
C	West Coast	DC1	893	281	31.5%	449	50.3%	731	81.8%	234	58.9%	92.0%
	Total West Coast		66 866	(404)	-0.6%	707	1.1%	303	0.5%	2 289	9.6%	-69.1%
B	Witzenberg	WC022	(1 333)	141	-10.6%	144	-10.8%	285	-21.4%	172	50.2%	-15.9%
B	Drakenstein	WC023	73 444	3 819	5.2%	8 287	11.3%	12 106	16.5%	3 547	50.2%	133.7%
B	Stellenbosch	WC024	9 266	2 055	22.2%	2 016	21.8%	4 071	43.9%	1 892	28.9%	6.6%
B	Breede Valley	WC025	40 644	3 083	7.6%	2 689	6.6%	5 772	14.2%	1 962	12.8%	37.1%
B	Langeberg	WC026	23 218	24 168	104.1%	112	0.5%	24 280	104.6%	145	26.5%	-23.2%
C	Cape Winelands DM	DC2	19 462	7 626	39.2%	837	4.3%	8 463	43.5%	4 677	100.9%	-82.1%
	Total Cape Winelands		164 701	40 891	24.8%	14 085	8.6%	54 977	33.4%	12 394	54.2%	13.6%
B	Theewaterskloof	WC031	300	-	0.0%	-	0.0%	-	0.0%	-	5.2%	0.0%
B	Overstrand	WC032	47 859	180	0.4%	31 799	66.4%	31 979	66.8%	34	0.2%	94683.9%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		48 159	180	0.4%	31 799	66.0%	31 979	66.4%	34	0.2%	94683.9%
B	Kannaland	WC041	100	25	24.6%	13	13.0%	38	37.6%	17	0.8%	-22.0%
B	Hessequa	WC042	15 306	127	0.8%	4 858	31.7%	4 985	32.6%	12 996	230.1%	-62.6%
B	Mossel Bay	WC043	28 207	5 329	18.9%	5 239	18.6%	10 569	37.5%	6 080	19.5%	-13.8%
B	George	WC044	45 589	994	2.2%	1 227	2.7%	2 221	4.9%	1 485	2.5%	-17.4%
B	Oudtshoorn	WC045	-	0	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Bitou	WC047	14 297	64	0.4%	7 347	51.4%	7 412	51.8%	26 347	0.0%	-72.1%
B	Knysna	WC048	39 931	3 264	8.2%	13 451	33.7%	16 715	41.9%	5 693	17.3%	136.3%
C	Eden	DC4	52	302	576.2%	9	17.1%	311	593.3%	34	143.4%	-73.5%
	Total Eden		143 482	10 105	7.0%	32 144	22.4%	42 250	29.4%	52 652	44.0%	-38.9%
B	Lainsburg	WC051	63	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	2 781	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	7 507	52	0.7%	72	1.0%	123	1.6%	50	2.5%	42.9%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		10 350	52	0.5%	72	0.7%	123	1.2%	50	1.7%	42.9%
	Total Western Cape		1 364 909	152 908	11.2%	270 062	19.8%	422 970	31.0%	218 132	39.8%	23.8%
	Total National		3 821 849	437 227	11.4%	597 089	15.6%	1 034 316	27.1%	579 475	25.9%	3.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Public Safety		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	63 592	6 241	9.8%	6 905	10.9%	13 147	20.7%	7 976	34.1%	-13.4%
	Total Metros		63 592	6 241	9.8%	6 905	10.9%	13 147	20.7%	7 976	34.1%	-13.4%
B	Camdeboo	EC101	2 080	499	24.0%	429	20.6%	928	44.6%	371	54.8%	15.7%
B	Blue Crane Route	EC102	2 241	433	19.3%	356	15.9%	789	35.2%	(275)	13.5%	-229.3%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	172	0.0%	66	0.0%	238	0.0%	123	11.1%	-45.9%
B	Ndlambe	EC105	32	498	1572.3%	397	1254.2%	896	2826.5%	447	0.0%	-11.1%
B	Sundays River Valley	EC106	3 131	123	3.9%	38	1.2%	161	5.1%	162	36.4%	-76.6%
B	Baviaans	EC107	720	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	12 725	3 386	26.6%	4 095	32.2%	7 481	58.8%	2 146	40.2%	90.8%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	1 107	0.0%	-100.0%
C	Cacadu	DC10	9 951	2 250	22.6%	679	6.8%	2 929	29.4%	864	0.0%	-21.5%
	Total Cacadu		30 880	7 361	23.8%	6 060	19.6%	13 421	43.5%	4 945	52.0%	22.5%
B	Mbhashe	EC121	1 089	190	17.5%	423	38.8%	613	56.3%	-	0.0%	0.0%
B	Mnquma	EC122	7 771	290	3.7%	1 668	21.5%	1 958	25.2%	2 479	0.0%	-32.7%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	2 722	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	68 989	16 859	24.4%	16 640	24.1%	33 498	48.6%	10 363	53.5%	60.6%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 643	454	27.6%	528	32.1%	982	59.8%	283	0.0%	86.3%
C	Amathole	DC12	2 551	466	18.2%	466	18.3%	931	36.5%	5 115	76.4%	-90.9%
	Total Amathole		84 765	18 258	21.5%	19 724	23.3%	37 982	44.8%	18 241	65.1%	8.1%
B	Inxuba Yethemba	EC131	6	565	8966.2%	565	8966.2%	1 130	17932.4%	453	61.2%	24.6%
B	Tsolwana	EC132	127	134	105.7%	92	72.9%	226	178.6%	79	1000.2%	17.3%
B	Inkwanca	EC133	-	20	0.0%	22	0.0%	42	0.0%	71	0.0%	-69.7%
B	Lukhanji	EC134	11 521	3 272	28.4%	2 752	23.9%	6 024	52.3%	3 059	28.8%	-10.0%
B	Intsika Yethu	EC135	1 531	325	21.2%	313	20.5%	638	41.7%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	3	0.0%	-	0.0%	3	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	44	0.0%	250	0.0%	294	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 717	1 324	77.1%	530	30.9%	1 854	108.0%	554	148.2%	-4.4%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		14 901	5 687	38.2%	4 524	30.4%	10 211	68.5%	4 217	41.7%	7.3%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	4 619	5	0.1%	6	0.1%	11	0.2%	10	109.7%	-38.3%
B	Maletswai	EC143	3 262	940	28.8%	994	30.5%	1 934	59.3%	727	0.0%	36.7%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	26 065	-	0.0%	-	0.0%	-	0.0%	(7)	0.0%	-100.0%
	Total Joe Gqabi		33 946	945	2.8%	1 000	2.9%	1 945	5.7%	730	6.8%	37.1%
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	160	42	25.9%	73	45.4%	114	71.3%	60	47.0%	21.8%
B	Mhlontlo	EC156	-	54	0.0%	-	0.0%	54	0.0%	4	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	9 448	12 817	135.7%	13 403	141.9%	26 220	277.5%	3 425	52.7%	291.3%
C	O .R. Tambo	DC15	14 023	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		23 631	12 912	54.6%	13 476	57.0%	26 389	111.7%	3 489	37.2%	286.3%
B	Matatiele	EC441	-	464	0.0%	345	0.0%	810	0.0%	41	47.2%	736.9%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	464	0.0%	345	0.0%	810	0.0%	41	47.2%	736.9%
	Total Eastern Cape		251 716	51 869	20.6%	52 035	20.7%	103 904	41.3%	39 640	44.0%	31.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Public Safety		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code											
FREE STATE												
B	Letsemeng	FS161	764	301	39.4%	268	35.0%	569	74.5%	340	90.8%	-21.2%
B	Kopanong	FS162	976	-	0.0%	-	0.0%	-	0.0%	-	52.2%	0.0%
B	Mohokare	FS163	1 109	16	1.4%	10	0.9%	26	2.4%	293	23.4%	-96.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		2 849	317	11.1%	278	9.8%	595	20.9%	632	47.2%	-56.1%
B	Naledi (Fs)	FS171	81	17	20.8%	22	27.1%	39	47.9%	115	32.2%	-81.1%
B	Mangaung	FS172	8 008	597	7.5%	699	8.7%	1 296	16.2%	630	10.1%	10.9%
B	Mantsopa	FS173	1 740	24	1.4%	32	1.8%	55	3.2%	14	4.7%	123.5%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		9 828	638	6.5%	752	7.7%	1 390	14.1%	760	10.3%	-1.0%
B	Masilonyana	FS181	100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokoloko	FS182	48	101	210.8%	101	209.7%	202	420.5%	-	15.2%	0.0%
B	Tswelopele	FS183	1 670	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	4 616	605	13.1%	497	10.8%	1 102	23.9%	1 136	0.0%	-56.3%
B	Nala	FS185	854	-	0.0%	637	74.6%	637	74.6%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		7 288	706	9.7%	1 235	16.9%	1 941	26.6%	1 136	128.7%	8.7%
B	Setsoto	FS191	279	105	37.8%	57	20.5%	163	58.3%	89	72.1%	-35.7%
B	Dihlabeng	FS192	-	87	0.0%	15	0.0%	102	0.0%	95	0.0%	-84.3%
B	Nketoana	FS193	200	25	12.3%	37	18.5%	62	30.8%	35	21.7%	4.9%
B	Maluti-a-Phofung	FS194	522	157	30.1%	97	18.5%	254	48.7%	112	11.6%	-13.7%
B	Phumelela	FS195	441	20	4.5%	18	4.0%	38	8.5%	36	2.8%	-50.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		1 442	394	27.3%	224	15.5%	618	42.9%	367	18.3%	-39.0%
B	Moqhaka	FS201	1 312	191	14.6%	477	36.4%	668	51.0%	294	59.7%	62.5%
B	Ngwathe	FS203	404	92	22.9%	81	20.1%	174	43.0%	83	24.7%	-2.5%
B	Metsimaholo	FS204	19 081	841	4.4%	751	3.9%	1 592	8.3%	529	3.6%	42.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		20 796	1 124	5.4%	1 310	6.3%	2 434	11.7%	906	6.5%	44.5%
	Total Free State		42 204	3 180	7.5%	3 798	9.0%	6 979	16.5%	3 801	15.0%	-0.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Public Safety		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	207 065	23 069	11.1%	35 085	16.9%	58 154	28.1%	13 303	18.7%	163.7%
A	City Of Johannesburg	JHB	634 838	135 949	21.4%	170 790	26.9%	306 738	48.3%	118 812	33.3%	43.7%
A	City Of Tshwane	TSH	123 933	10 838	8.7%	9 104	7.3%	19 943	16.1%	12 178	29.9%	-25.2%
	Total Metros		965 836	169 856	17.6%	214 979	22.3%	384 835	39.8%	144 293	30.2%	49.0%
B	Ermfuleni	GT421	21 988	4 961	22.6%	6 876	31.3%	11 838	53.8%	4 658	62.5%	47.6%
B	Midvaal	GT422	15 699	2 644	16.8%	1 731	11.0%	4 375	27.9%	2 584	88.3%	-33.0%
B	Lesedi	GT423	3 056	176	5.8%	90	3.0%	267	8.7%	1 567	56.5%	-94.2%
C	Sedibeng	DC42	-	1	0.0%	0	0.0%	1	0.0%	600	0.0%	-100.0%
	Total Sedibeng		40 742	7 783	19.1%	8 698	21.3%	16 480	40.5%	9 409	67.3%	-7.6%
B	Nokeng Tsa Taemane	GT461	6 328	1 569	24.8%	2 053	32.4%	3 621	57.2%	2 884	0.0%	-28.8%
B	Kungwini	GT462	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		6 328	1 569	24.8%	2 053	32.4%	3 621	57.2%	2 884	0.0%	-28.8%
B	Mogale City	GT481	81	2 595	3185.0%	22	27.3%	2 617	3212.4%	5 998	56.0%	-99.6%
B	Randfontein	GT482	10 139	3 102	30.6%	5 077	50.1%	8 179	80.7%	3 463	0.0%	46.6%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	22 019	6 567	29.8%	6 952	31.6%	13 519	61.4%	4 171	96.4%	66.7%
C	West Rand	DC48	28 585	11 770	41.2%	9 650	33.8%	21 420	74.9%	4 331	68.4%	122.8%
	Total West Rand		60 825	24 034	39.5%	21 701	35.7%	45 736	75.2%	17 964	82.5%	20.8%
	Total Gauteng		1 073 731	203 242	18.9%	247 431	23.0%	450 672	42.0%	174 550	33.5%	41.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Public Safety		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	201 183	34 071	16.9%	40 107	19.9%	74 178	36.9%	25 935	26.2%	54.6%
	Total Metros		201 183	34 071	16.9%	40 107	19.9%	74 178	36.9%	25 935	26.2%	54.6%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	6 605	1 019	15.4%	545	8.3%	1 564	23.7%	-	21.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	386	-	0.0%	386	100.0%	386	100.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	5 062	545	10.8%	460	9.1%	1 004	19.8%	863	0.0%	-46.8%
C	Ugu	DC21	5 500	-	0.0%	-	0.0%	-	0.0%	1 139	51.0%	-100.0%
	Total Ugu		17 553	1 564	8.9%	1 391	7.9%	2 954	16.8%	2 002	107.6%	-30.5%
B	uMshwathi	KZN221	500	26	5.2%	48	9.6%	74	14.8%	-	0.0%	0.0%
B	uMngeni	KZN222	3 587	774	21.6%	759	21.2%	1 533	42.7%	554	59.8%	37.1%
B	Mpofana	KZN223	5 444	65	1.2%	31	0.6%	95	1.7%	93	4.7%	-67.1%
B	Impendle	KZN224	19	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	8 239	478	5.8%	1 349	16.4%	1 827	22.2%	1 994	45.0%	-32.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 479	415	16.7%	432	17.4%	847	34.2%	368	65.7%	17.6%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		20 268	1 758	8.7%	2 619	12.9%	4 377	21.6%	3 008	36.4%	-12.9%
B	Emnambithi/Ladysmith	KZN232	6 313	2 449	38.8%	1 474	23.4%	3 923	62.1%	489	49.7%	201.4%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		6 313	2 449	38.8%	1 474	23.4%	3 923	62.1%	489	49.7%	201.4%
B	Endumeni	KZN241	-	119	0.0%	214	0.0%	332	0.0%	248	29.7%	-13.7%
B	Nquthu	KZN242	210	45	21.5%	(3)	-1.4%	42	20.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	77	0.0%	103	0.0%	180	0.0%	131	36.8%	-21.3%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		210	241	114.8%	314	149.4%	555	264.2%	378	24.5%	-17.1%
B	Newcastle	KZN252	3 710	94	2.5%	425	11.4%	519	14.0%	159	6.9%	167.3%
B	eMadlangeni	KZN253	-	222	0.0%	111	0.0%	333	0.0%	41	30.2%	169.7%
B	Dannhauser	KZN254	1 560	329	21.1%	256	16.4%	584	37.5%	285	46.9%	-10.3%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		5 270	645	12.2%	791	15.0%	1 437	27.3%	485	18.7%	63.2%
B	eDumbe	KZN261	-	89	0.0%	142	0.0%	231	0.0%	12	0.0%	1115.7%
B	uPhongolo	KZN262	141	7	5.2%	143	101.5%	151	106.6%	7	7.6%	2070.2%
B	Abaqulusi	KZN263	6 621	1 021	15.4%	835	12.6%	1 856	28.0%	1 075	56.0%	-22.3%
B	Nongoma	KZN265	1 962	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	(190)	0.0%	347	0.0%	156	0.0%	2 752	0.0%	-87.4%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		8 724	927	10.6%	1 467	16.8%	2 395	27.5%	3 845	101.7%	-61.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Public Safety		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code											
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	3	1 533	54706.9%	25	892.1%	1 558	55599.0%	60	7.1%	-58.1%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	1 616	0.0%	1 650	0.0%	3 267	0.0%	2 379	53.7%	-30.6%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		3	3 149	112383.8%	1 675	59795.3%	4 824	172179.1%	2 439	41.0%	-31.3%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	5 299	583	11.0%	999	18.8%	1 582	29.9%	760	20.9%	31.4%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	4 632	1 439	31.1%	430	9.3%	1 869	40.4%	910	61.8%	-52.7%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	2 256	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		12 187	2 022	16.6%	1 429	11.7%	3 451	28.3%	1 669	31.7%	-14.4%
B	Mandeni	KZN291	-	961	0.0%	439	0.0%	1 400	0.0%	452	17.0%	-2.9%
B	KwaDukuza	KZN292	2 733	888	32.5%	1 027	37.6%	1 915	70.1%	730	38.6%	40.6%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		2 733	1 849	67.7%	1 466	53.6%	3 314	121.3%	1 182	26.0%	24.0%
B	Ingwe	KZN431	-	4	0.0%	4	0.0%	8	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	225	24	10.6%	27	12.2%	51	22.7%	8	3.3%	242.5%
B	Greater Kokstad	KZN433	10 481	1 008	9.6%	1 222	11.7%	2 230	21.3%	1 292	51.3%	-5.4%
B	Ubuhlebezwe	KZN434	-	653	0.0%	520	0.0%	1 173	0.0%	159	30.5%	226.9%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		10 706	1 689	15.8%	1 774	16.6%	3 462	32.3%	1 459	41.4%	21.6%
	Total Kwazulu-Natal		285 148	50 364	17.7%	54 507	19.1%	104 870	36.8%	42 893	30.9%	27.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Public Safety		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
LIMPOPO											
B	Greater Giyani	LIM331	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	2 039	130	6.4%	672	33.0%	802	49	20.5%	1265.4%
B	Ba-Phalaborwa	LIM334	850	1 389	163.4%	-	0.0%	1 389	-	8454.6%	0.0%
B	Maruleng	LIM335	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		2 889	1 519	52.6%	672	23.3%	2 191	49	152.9%	1265.4%
B	Musina	LIM341	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	11 100	5 520	49.7%	6 347	57.2%	11 867	6 092	83.0%	4.2%
B	Makhado	LIM344	-	535	0.0%	419	0.0%	954	2 447	0.0%	-82.9%
C	Vhembe	DC34	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		11 100	6 054	54.5%	6 767	61.0%	12 821	8 540	108.4%	-20.8%
B	Blouberg	LIM351	3 420	706	20.6%	342	10.0%	1 048	425	46.1%	-19.4%
B	Aganang	LIM352	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	1 780	0.0%	-	0.0%	1 780	1 009	72.7%	-100.0%
B	Polokwane	LIM354	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	13 595	0.0%	-	0.0%	13 595	5 580	0.0%	-100.0%
	Total Capricorn		3 420	16 081	470.2%	342	10.0%	16 423	7 014	229.2%	-95.1%
B	Thabazimbi	LIM361	3 960	2 272	57.4%	1 058	26.7%	3 331	1 642	657.6%	-35.6%
B	Lephalale	LIM362	3 333	-	0.0%	753	22.6%	753	(183)	-14.7%	-512.3%
B	Mookgopong	LIM364	870	194	22.3%	44	5.1%	239	329	37.5%	-86.5%
B	Modimolle	LIM365	1 505	174	11.6%	152	10.1%	325	42	6.4%	258.4%
B	Bela Bela	LIM366	531	192	36.2%	515	96.9%	707	762	245.3%	-32.4%
B	Mogalakwena	LIM367	12 453	2 221	17.8%	1 436	11.5%	3 657	549	9.9%	161.5%
C	Waterberg	DC36	10	-	0.0%	-	0.0%	-	1	5.5%	-100.0%
	Total Waterberg		22 662	5 053	22.3%	3 958	17.5%	9 011	3 143	51.5%	25.9%
B	Ephraim Mogale	LIM471	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	18 771	852	4.5%	593	3.2%	1 445	1 161	324.6%	-48.9%
B	Makhuduthamaga	LIM473	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	9 984	(174)	-1.7%	2 775	27.8%	2 601	3 472	0.0%	-20.1%
C	Greater Sekhukhune	DC47	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		28 755	679	2.4%	3 368	11.7%	4 046	4 633	834.4%	-27.3%
	Total Limpopo		68 826	29 386	42.7%	15 106	21.9%	44 492	23 379	124.1%	-35.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Public Safety		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	541	250	46.2%	189	35.0%	439	81.2%	126	34.8%	49.7%
B	Msukaligwa	MP302	10 273	610	5.9%	1 494	14.5%	2 104	20.5%	1 624	37.9%	-8.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	156	9.5%	-100.0%
B	Pixley Ka Seme (MP)	MP304	452	104	23.1%	52	11.5%	156	34.5%	-	0.0%	0.0%
B	Lekwa	MP305	1 609	291	18.1%	240	14.9%	531	33.0%	(11)	8.8%	-2310.5%
B	Dipaleseng	MP306	430	657	152.8%	153	35.6%	810	188.4%	-	0.0%	0.0%
B	Govan Mbeki	MP307	14 711	(7 050)	-47.9%	11 866	80.7%	4 817	32.7%	1 839	-2.9%	545.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		28 015	(5 137)	-18.3%	13 995	50.0%	8 858	31.6%	3 735	6.2%	274.7%
B	Victor Khanye	MP311	1 444	420	29.1%	570	39.5%	990	68.6%	357	48.2%	59.6%
B	Emalahleni (Mp)	MP312	17 396	3 485	20.0%	3 398	19.5%	6 883	39.6%	4 315	45.8%	-21.3%
B	Steve Tshwete	MP313	5 309	771	14.5%	1 285	24.2%	2 056	38.7%	706	21.7%	82.0%
B	Emakhazeni	MP314	30	79	264.8%	-	0.0%	79	264.8%	-	0.0%	0.0%
B	Thembisile	MP315	6 900	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	350	21	6.1%	98	28.0%	120	34.2%	47	25.3%	106.6%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		31 428	4 777	15.2%	5 351	17.0%	10 128	32.2%	5 426	40.5%	-1.4%
B	Thaba Chweu	MP321	2 500	453	18.1%	202	8.1%	654	26.2%	-	0.0%	0.0%
B	Mbombela	MP322	4 479	904	20.2%	809	18.1%	1 713	38.2%	19 102	742.3%	-95.8%
B	Umjindi	MP323	0	638	602273.6%	14	13389.6%	653	615663.2%	29	190046.2%	-51.1%
B	Nkomazi	MP324	2 178	219	10.0%	109	5.0%	328	15.0%	-	4.2%	0.0%
B	Bushbuckridge	MP325	14 190	959	6.8%	3 196	22.5%	4 154	29.3%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		23 347	3 173	13.6%	4 329	18.5%	7 502	32.1%	19 131	785.9%	-77.4%
	Total Mpumalanga		82 790	2 812	3.4%	23 676	28.6%	26 488	32.0%	28 292	82.8%	-16.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Public Safety		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	13 148	98	0.7%	151	1.1%	249	1.9%	549	5.7%	-72.5%
B	Rustenburg	NW373	12 235	387	3.2%	411	3.4%	798	6.5%	506	12.2%	-18.7%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	2 070	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		27 453	485	1.8%	562	2.0%	1 047	3.8%	1 055	7.1%	-46.7%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	3 484	151	4.3%	657	18.8%	807	23.2%	216	0.0%	203.9%
B	Mafikeng	NW383	3 042	387	12.7%	53	1.7%	440	14.5%	390	13.9%	-86.5%
B	Ditsobotla	NW384	5 524	163	3.0%	106	1.9%	269	4.9%	775	0.0%	-86.4%
B	Ramotshere Moiloa	NW385	2 489	1 231	49.5%	1 808	72.7%	3 039	122.1%	1 475	0.0%	22.6%
C	Ngaka Modiri Molema	DC38	53 555	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		68 093	1 932	2.8%	2 623	3.9%	4 555	6.7%	2 856	54.0%	-8.1%
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	101	0.0%	-	0.0%	101	0.0%	125	5.4%	-100.0%
B	Mamusa	NW393	-	140	0.0%	215	0.0%	355	0.0%	12 134	14.0%	-98.2%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	12 100	1 239	10.2%	1 451	12.0%	2 690	22.2%	3 041	34.8%	-52.3%
C	Dr Ruth Segomotsi Mompoti	DC39	13 452	-	0.0%	-	0.0%	-	0.0%	4 873	10.3%	-100.0%
	Total Dr Ruth Segomotsi Mompoti		25 552	1 480	5.8%	1 666	6.5%	3 146	12.3%	20 172	13.1%	-91.7%
B	Ventersdorp	NW401	9 060	(26)	-0.3%	1 338	14.8%	1 312	14.5%	662	56.5%	102.2%
B	Tlokwe	NW402	15 422	2 541	16.5%	2 315	15.0%	4 856	31.5%	5 056	179.2%	-54.2%
B	City Of Matlosana	NW403	7 244	2 332	32.2%	2 956	40.8%	5 289	73.0%	1 299	26.0%	127.6%
B	Maquassi Hills	NW404	13 871	73	0.5%	254	1.8%	327	2.4%	3	8.8%	10070.6%
C	Dr Kenneth Kaunda	DC40	3 558	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		49 154	4 920	10.0%	6 864	14.0%	11 784	24.0%	7 019	45.3%	-2.2%
	Total North West		170 252	8 817	5.2%	11 715	6.9%	20 533	12.1%	31 102	18.7%	-62.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Public Safety		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
NORTHERN CAPE											
B	Joe Morolong	NC451	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 889	(78)	-4.1%	381	20.1%	302	16.0%	375	21.1%
B	Gamagara	NC453	1 190	547	46.0%	508	42.7%	1 055	88.7%	359	18.1%
C	John Taolo Gaetsewe	DC45	911	0	0.0%	454	49.9%	455	49.9%	426	0.0%
	Total John Taolo Gaetsewe		3 990	469	11.8%	1 343	33.7%	1 812	45.4%	1 160	25.8%
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nama Khoi	NC062	2 088	470	22.5%	574	27.5%	1 044	50.0%	559	65.9%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	1 335	3	0.2%	522	39.1%	524	39.3%	-	0.0%
	Total Namakwa		3 423	473	13.8%	1 096	32.0%	1 568	45.8%	559	94.9%
B	Ubuntu	NC071	5	-	0.0%	1	21.0%	1	21.0%	-	0.0%
B	Umsobomvu	NC072	2 285	252	11.0%	338	14.8%	591	25.9%	324	30.2%
B	Emthanjeni	NC073	9 349	254	2.7%	1 483	15.9%	1 737	18.6%	188	6.7%
B	Kareeberg	NC074	0	0	71.1%	0	44.4%	0	115.6%	0	302.2%
B	Renosterberg	NC075	65	14	21.7%	11	16.3%	25	37.9%	15	22.4%
B	Thembehle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	2 213	66	3.0%	-	0.0%	66	3.0%	522	113.3%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	9	0.0%	538	0.0%	547	0.0%	4	0.0%
	Total Pixley ka Seme (NC)		13 917	596	4.3%	2 372	17.0%	2 968	21.3%	1 054	25.5%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	!Kai! Garib	NC082	-	1 971	0.0%	7 970	0.0%	9 941	0.0%	3 176	76.6%
B	//Khara Hais	NC083	7 007	1 744	24.9%	1 695	24.2%	3 439	49.1%	1 398	39.0%
B	!Kheis	NC084	39	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	-	-	0.0%	241	0.0%	241	0.0%	-	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Siyanda	DC8	1 030	175	17.0%	305	29.6%	480	46.6%	-	0.0%
	Total Siyanda		8 077	3 889	48.2%	10 212	126.4%	14 101	174.6%	4 574	57.3%
B	Sol Plaatje	NC091	7 359	1 393	18.9%	1 971	26.8%	3 364	45.7%	1 308	50.5%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	824	60	7.3%	67	8.1%	127	15.4%	78	7.6%
B	Phokwane	NC094	-	744	0.0%	730	0.0%	1 473	0.0%	-	0.0%
C	Frances Baard	DC9	1 075	-	0.0%	363	33.7%	363	33.7%	-	0.0%
	Total Frances Baard		9 258	2 197	23.7%	3 130	33.8%	5 327	57.5%	1 386	37.8%
	Total Northern Cape		38 665	7 624	19.7%	18 152	46.9%	25 776	66.7%	8 732	41.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Public Safety		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	291 961	65 987	22.6%	82 231	28.2%	148 218	50.8%	67 084	36.9%	22.6%
	Total Metros		291 961	65 987	22.6%	82 231	28.2%	148 218	50.8%	67 084	36.9%	22.6%
B	Matzikama	WC011	2 430	376	15.5%	199	8.2%	576	23.7%	539	0.0%	-63.0%
B	Cederberg	WC012	2 909	637	21.9%	958	32.9%	1 595	54.8%	-	0.0%	0.0%
B	Bergrivier	WC013	1 107	498	45.0%	87	7.9%	586	52.9%	427	33.4%	-79.6%
B	Saldanha Bay	WC014	2 630	342	13.0%	974	37.0%	1 316	50.0%	725	42.5%	34.4%
B	Swartland	WC015	3 640	1 031	28.3%	1 318	36.2%	2 349	64.5%	1 157	61.7%	13.9%
C	West Coast	DC1	3 350	-	0.0%	-	0.0%	-	0.0%	-	107.2%	0.0%
	Total West Coast		16 065	2 884	18.0%	3 537	22.0%	6 421	40.0%	2 849	71.5%	24.2%
B	Witzenberg	WC022	2 816	32	1.2%	215	7.6%	247	8.8%	97	10.5%	122.0%
B	Drakenstein	WC023	23 896	4 187	17.5%	3 177	13.3%	7 364	30.8%	6 545	101.8%	-51.5%
B	Stellenbosch	WC024	17 291	3 520	20.4%	1 287	7.4%	4 806	27.8%	4 188	37.7%	-69.3%
B	Breede Valley	WC025	10 392	1 944	18.7%	1 752	16.9%	3 696	35.6%	2 335	44.1%	-25.0%
B	Langeberg	WC026	9 322	1 279	13.7%	2 184	23.4%	3 463	37.1%	1 927	52.5%	13.3%
C	Cape Winelands DM	DC2	1 553	50	3.2%	-	0.0%	50	3.2%	18	86.9%	-100.0%
	Total Cape Winelands		65 271	11 012	16.9%	8 614	13.2%	19 626	30.1%	15 110	56.1%	-43.0%
B	Theewaterskloof	WC031	5 152	634	12.3%	725	14.1%	1 359	26.4%	919	24.4%	-21.1%
B	Overstrand	WC032	6 909	1 727	25.0%	2 651	38.4%	4 378	63.4%	1 562	29.2%	69.7%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	358	0	0.0%	0	0.0%	0	0.0%	29	9.9%	-99.9%
C	Overberg	DC3	1 484	12	0.8%	15	1.0%	27	1.8%	7	1.2%	129.3%
	Total Overberg		13 903	2 373	17.1%	3 391	24.4%	5 764	41.5%	2 516	25.9%	34.7%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	4 402	1 275	29.0%	1 164	26.4%	2 439	55.4%	1 022	51.6%	13.9%
B	Mossel Bay	WC043	9 497	1 774	18.7%	1 144	12.0%	2 918	30.7%	1 026	39.9%	11.5%
B	George	WC044	12 761	2 288	17.9%	3 029	23.7%	5 317	41.7%	1 065	22.5%	184.5%
B	Oudtshoorn	WC045	16 553	2 992	18.1%	3 429	20.7%	6 420	38.8%	3 149	69.1%	8.9%
B	Bitou	WC047	6 634	2 417	36.4%	3 513	52.9%	5 930	89.4%	1 079	0.0%	225.4%
B	Knysna	WC048	1 895	517	27.3%	616	32.5%	1 133	59.8%	536	27.1%	14.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		51 743	11 263	21.8%	12 894	24.9%	24 157	46.7%	7 877	46.8%	63.7%
B	Laingsburg	WC051	1 666	75	4.5%	149	9.0%	225	13.5%	862	51.8%	-82.7%
B	Prince Albert	WC052	3 226	1 329	41.2%	2 896	89.8%	4 224	130.9%	782	98.3%	270.3%
B	Beaufort West	WC053	8 822	1 582	17.9%	2 123	24.1%	3 705	42.0%	1 727	36.4%	22.9%
C	Central Karoo	DC5	333	-	0.0%	333	100.0%	333	100.0%	-	0.0%	0.0%
	Total Central Karoo		14 046	2 986	21.3%	5 500	39.2%	8 487	60.4%	3 372	46.1%	63.1%
	Total Western Cape		452 989	96 505	21.3%	116 168	25.6%	212 673	46.9%	98 807	40.6%	17.6%
	Total National		2 466 320	453 799	18.4%	542 588	22.0%	996 387	40.4%	451 196	36.1%	20.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Sport And Recreation		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	18 184	5 732	31.5%	61 468	338.0%	67 201	369.6%	556	1.2%	10947.1%
	Total Metros		18 184	5 732	31.5%	61 468	338.0%	67 201	369.6%	556	1.2%	10947.1%
B	Camdeboo	EC101	84	16	19.1%	16	18.8%	32	37.9%	16	44.3%	1.1%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	2	0.0%	-	0.0%	2	0.0%	3	3.7%	-100.0%
B	Ndlambe	EC105	133	-	0.0%	2	1.4%	2	1.4%	0	0.0%	3143.1%
B	Sundays River Valley	EC106	7	3	51.6%	2	27.0%	5	78.6%	2	45.1%	-25.9%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	500	463	92.6%	637	127.4%	1 100	220.0%	544	44.2%	17.1%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	899	-	0.0%	-	0.0%	-	0.0%	480	0.0%	-100.0%
	Total Cacadu		1 623	485	29.9%	656	40.5%	1 141	70.3%	1 045	59.0%	-37.2%
B	Mbhashe	EC121	15	0	0.3%	-	0.0%	0	0.3%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	4 787	188	3.9%	597	12.5%	786	16.4%	515	21.2%	16.1%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	206	93	45.1%	56	27.0%	149	72.0%	19	0.0%	189.1%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		5 014	281	5.6%	653	13.0%	934	18.6%	534	22.4%	22.3%
B	Inxuba Yethemba	EC131	54	259	484.5%	259	484.5%	519	969.0%	15	72.3%	1652.5%
B	Tsolwana	EC132	5 089	2	0.0%	394	7.7%	396	7.8%	0	4.5%	173587.2%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	194	45	23.0%	56	28.6%	100	51.6%	47	50.0%	17.6%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1	0	95.6%	-	0.0%	0	95.6%	0	0.0%	-100.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		5 338	307	5.7%	709	13.3%	1 016	19.0%	62	8.2%	1036.8%
B	Elundini	EC141	2	1	53.8%	1	85.5%	2	139.3%	0	36.8%	741.0%
B	Senqu	EC142	515	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	4 278	69	1.6%	242	5.6%	311	7.3%	402	0.0%	-39.9%
B	Gariep	EC144	805	2	0.2%	-	0.0%	2	0.2%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		5 599	72	1.3%	243	4.3%	315	5.6%	402	2008.7%	-39.6%
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	24	-	0.0%	0	0.5%	0	0.5%	12	115.6%	-99.0%
C	O .R. Tambo	DC15	2 952	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		2 976	-	0.0%	0	0.0%	0	0.0%	12	0.6%	-99.0%
B	Matatiele	EC441	-	-	0.0%	10	0.0%	10	0.0%	16	35.6%	-37.4%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	0.0%	10	0.0%	10	0.0%	16	35.6%	-37.4%
	Total Eastern Cape		38 733	6 878	17.8%	63 740	164.6%	70 618	182.3%	2 628	6.3%	2325.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Sport And Recreation		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
FREE STATE												
B	Letsemeng	FS161	628	3	0.5%	424	67.5%	427	68.0%	-	0.0%	0.0%
B	Kopanong	FS162	93	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	6	-	0.0%	1	11.3%	1	11.3%	3	125.3%	-76.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		726	3	0.4%	425	58.4%	427	58.9%	3	0.6%	15198.3%
B	Naledi (Fs)	FS171	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mangaung	FS172	1 540	485	31.5%	395	25.7%	880	57.2%	305	49.8%	29.6%
B	Mantsopa	FS173	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		1 540	485	31.5%	395	25.7%	880	57.2%	305	49.8%	29.6%
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	2 114	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		2 114	-	0.0%	-	0.0%	-	0.0%	2	8.3%	-100.0%
B	Setsoto	FS191	67	31	46.9%	16	23.7%	47	70.6%	21	88.1%	-24.2%
B	Dihlabeng	FS192	-	234	0.0%	142	0.0%	376	0.0%	193	0.0%	-26.6%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	139	0.0%	213	0.0%	352	0.0%	178	70.7%	19.2%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		67	404	604.7%	371	554.3%	775	1159.0%	393	35.1%	-5.6%
B	Moqhaka	FS201	3 129	594	19.0%	891	28.5%	1 485	47.5%	588	29.7%	51.5%
B	Ngwathe	FS203	2 676	20	0.8%	23	0.9%	43	1.6%	11	5.8%	110.7%
B	Metsimaholo	FS204	1 957	385	19.7%	497	25.4%	882	45.1%	423	22.5%	17.5%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		7 762	999	12.9%	1 411	18.2%	2 410	31.0%	1 022	22.2%	38.1%
	Total Free State		12 208	1 892	15.5%	2 601	21.3%	4 493	36.8%	1 724	24.2%	50.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Sport And Recreation		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	65 246	8 894	13.6%	21 103	32.3%	29 997	46.0%	16 403	417.6%	28.7%
A	City Of Johannesburg	JHB	182 241	(28 399)	-15.6%	159 288	87.4%	130 889	71.8%	131 260	50.2%	21.4%
A	City Of Tshwane	TSH	20 322	3 612	17.8%	6 359	31.3%	9 971	49.1%	11 757	16.9%	-45.9%
	Total Metros		267 809	(15 893)	-5.9%	186 750	69.7%	170 857	63.8%	159 420	49.5%	17.1%
B	Ermfuleni	GT421	120	97	81.2%	250	208.4%	348	289.6%	29	11.9%	760.4%
B	Midvaal	GT422	2 152	53	2.5%	27	1.3%	81	3.8%	24	0.9%	16.2%
B	Lesedi	GT423	-	1	0.0%	33	0.0%	34	0.0%	1	0.0%	3379.4%
C	Sedibeng	DC42	-	1	0.0%	0	0.0%	1	0.0%	-	0.0%	0.0%
	Total Sedibeng		2 272	152	6.7%	311	13.7%	463	20.4%	54	2.6%	479.6%
B	Nokeng Tsa Taemane	GT461	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	101	0	0.0%	-	0.0%	0	0.0%	240	14.6%	-100.0%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		101	0	0.0%	-	0.0%	0	0.0%	240	14.6%	-100.0%
B	Mogale City	GT481	14 314	1 111	7.8%	911	6.4%	2 022	14.1%	242	4.1%	277.3%
B	Randfontein	GT482	271	5	2.0%	70	25.7%	75	27.6%	11	0.0%	544.2%
B	Westonaria	GT483	-	1	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	143	27	18.6%	36	25.4%	63	44.0%	24	26.3%	54.9%
C	West Rand	DC48	100	64	64.1%	27	27.2%	91	91.4%	36	151.6%	-23.6%
	Total West Rand		14 829	1 208	8.1%	1 046	7.1%	2 254	15.2%	311	5.9%	235.8%
	Total Gauteng		285 011	(14 533)	-5.1%	188 107	66.0%	173 573	60.9%	160 025	48.6%	17.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Sport And Recreation		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
KWAZULU-NATAL												
A	eThekwini	ETH	18 894	(405)	-2.1%	1 554	8.2%	1 150	6.1%	2 291	40.3%	-32.2%
	Total Metros		18 894	(405)	-2.1%	1 554	8.2%	1 150	6.1%	2 291	40.3%	-32.2%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	3 260	548	16.8%	432	13.2%	980	30.1%	460	38.5%	-6.2%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	668	-	0.0%	665	99.5%	665	99.5%	-	-18.5%	0.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	687	49	7.1%	113	16.4%	162	23.6%	28	0.0%	305.8%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		4 616	597	12.9%	1 210	26.2%	1 807	39.1%	488	42.4%	147.9%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	269	0	0.2%	1	0.4%	2	0.6%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	618	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	955	134	14.0%	37	3.9%	171	17.9%	326	37.4%	-88.6%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 006	8	0.8%	624	62.1%	633	62.9%	180	24.3%	246.6%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		2 848	143	5.0%	663	23.3%	805	28.3%	506	31.1%	30.9%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	4	0.0%	7	0.0%	11	0.0%	2	0.0%	229.9%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	4	0.0%	7	0.0%	11	0.0%	2	0.0%	229.9%
B	Newcastle	KZN252	1 248	308	24.7%	253	20.2%	560	44.9%	433	65.2%	-41.6%
B	eMadlangeni	KZN253	-	228	0.0%	258	0.0%	486	0.0%	167	35.3%	54.7%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		1 248	536	42.9%	510	40.9%	1 046	83.8%	599	47.8%	-14.9%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	76	13	16.7%	6	8.1%	19	24.8%	19	47.9%	-67.0%
B	Abaqulusi	KZN263	63	3	4.2%	6	9.9%	9	14.1%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	17	0.0%	20	0.0%	36	0.0%	16	0.0%	24.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		139	32	23.0%	32	23.2%	64	46.2%	35	93.5%	-7.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Sport And Recreation		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code											
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	39	0.0%	45	0.0%	85	0.0%	2	800.0%	1781.9%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	39	0.0%	45	0.0%	85	0.0%	2	800.0%	1781.9%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	3 454	836	24.2%	904	26.2%	1 740	50.4%	841	52.7%	7.4%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 008	1 778	88.5%	455	22.7%	2 233	111.2%	19	42.6%	2318.8%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		5 462	2 614	47.8%	1 359	24.9%	3 972	72.7%	860	52.5%	58.0%
B	Mandeni	KZN291	-	-	0.0%	5	0.0%	5	0.0%	5	43.5%	1.7%
B	KwaDukuza	KZN292	51	1	1.8%	2	3.4%	3	5.2%	6	221.5%	-69.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		51	1	1.8%	7	13.6%	8	15.4%	11	102.2%	-35.7%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	108	98	90.4%	36	33.8%	134	124.2%	11	21.8%	234.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		108	98	90.4%	36	33.8%	134	124.2%	11	21.8%	234.0%
	Total Kwazulu-Natal		33 366	3 659	11.0%	5 424	16.3%	9 082	27.2%	4 806	42.5%	12.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Sport And Recreation		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	50	8	15.2%	12	24.2%	20	39.4%	16	109.1%	-25.7%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	(123)	13	-10.9%	5	-4.2%	19	-15.1%	6	-14.9%	-18.5%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		(73)	21	-28.9%	17	-23.8%	38	-52.6%	23	-36.6%	-23.7%
B	Musina	LIM341	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	250	86	34.4%	66	26.3%	152	60.7%	127	105.8%	-48.1%
B	Makhado	LIM344	-	1	0.0%	1	0.0%	2	0.0%	48	0.0%	-97.6%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		250	87	34.7%	67	26.8%	154	61.5%	175	128.2%	-61.7%
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	0	0.0%	-	0.0%	0	0.0%	0	2.7%	-100.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	0	-	0.0%	0	139.5%	0	139.5%	-	0.0%	0.0%
B	Modimolle	LIM365	16	1	9.1%	3	22.2%	5	31.3%	9	56.9%	-59.4%
B	Bela Bela	LIM366	-	3	0.0%	2	0.0%	5	0.0%	2	0.0%	-2.8%
B	Mogalakwena	LIM367	-	12	0.0%	214	0.0%	226	0.0%	205	656.0%	4.3%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		16	16	102.4%	220	1386.1%	236	1488.5%	216	388.7%	1.7%
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	-	-	0.0%	5	0.0%	5	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		-	-	0.0%	5	0.0%	5	0.0%	-	0.0%	0.0%
	Total Limpopo		193	124	64.1%	309	159.8%	433	224.0%	414	4.2%	-25.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Sport And Recreation		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	4	28	633.6%	-	0.0%	28	633.6%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	38	29.4%	-100.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	5	14.2%	-100.0%
B	Pixley Ka Seme (MP)	MP304	-	31	0.0%	12	0.0%	43	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	25	7	27.0%	3	11.9%	10	38.9%	11	27.7%	-72.7%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 163	66	5.7%	(59)	-5.0%	7	0.6%	51	21.6%	-215.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		1 192	131	11.0%	(44)	-3.7%	88	7.3%	104	14.2%	-142.0%
B	Victor Khanye	MP311	4	1	22.5%	1	22.5%	2	45.0%	1	37.5%	0.0%
B	Emalahleni (Mp)	MP312	6	18	304.6%	2	25.6%	20	330.1%	5	0.3%	-68.6%
B	Steve Tshwete	MP313	8 618	759	8.8%	2 337	27.1%	3 096	35.9%	220	26.4%	962.0%
B	Emakhazeni	MP314	110	36	32.5%	37	33.7%	73	66.2%	52	65.9%	-28.6%
B	Thembisile	MP315	75	15	20.5%	1	1.9%	17	22.4%	-	0.2%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		8 813	829	9.4%	2 378	27.0%	3 207	36.4%	278	2.6%	755.7%
B	Thaba Chweu	MP321	8	0	3.5%	14	181.5%	14	185.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	248	649.3%	-100.0%
B	Umjindi	MP323	-	133	0.0%	71	0.0%	204	0.0%	148	720147.9%	-52.1%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		8	133	1778.3%	84	1124.7%	218	2903.0%	396	1157.2%	-78.7%
	Total Mpumalanga		10 013	1 094	10.9%	2 419	24.2%	3 513	35.1%	778	7.4%	210.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Sport And Recreation		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	393	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	1 463	66	4.5%	139	9.5%	205	14.0%	133	16.8%	4.3%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 856	66	3.5%	139	7.5%	205	11.1%	133	13.7%	4.3%
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	6.8%	0.0%
B	Mafikeng	NW383	430	67	15.6%	21	4.9%	88	20.5%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	(249)	-	0.0%	0	-0.1%	0	-0.1%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		182	67	36.9%	21	11.8%	88	48.7%	-	0.0%	0.0%
B	Kagisano	NW391	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	6	0.0%	-100.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	3 674	3 595	97.9%	-	0.0%	3 595	97.9%	-	38.2%	0.0%
B	Molopo	NW395	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	137	6	4.4%	4	2.9%	10	7.3%	34	975.6%	-88.3%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompoti		3 811	3 601	94.5%	4	0.1%	3 605	94.6%	40	40.1%	-90.0%
B	Ventersdorp	NW401	2 468	0	0.0%	2	0.1%	3	0.1%	-	0.0%	0.0%
B	Tlokwe	NW402	3 382	514	15.2%	770	22.8%	1 284	38.0%	806	40.9%	-4.4%
B	City Of Matlosana	NW403	1 389	259	18.7%	746	53.7%	1 005	72.4%	805	50.6%	-7.4%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		7 238	773	10.7%	1 518	21.0%	2 292	31.7%	1 612	45.8%	-5.8%
	Total North West		13 086	4 508	34.4%	1 683	12.9%	6 191	47.3%	1 785	38.3%	-5.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Sport And Recreation		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 460	144	9.8%	350	24.0%	493	33.8%	-	0.0%	0.0%
B	Gamagara	NC453	602	370	61.5%	409	68.0%	780	129.5%	212	9.8%	93.5%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		2 062	514	24.9%	759	36.8%	1 273	61.7%	212	9.8%	258.9%
B	Richtersveld	NC061	1 046	205	19.6%	-	0.0%	205	19.6%	252	41.9%	-100.0%
B	Nama Khoi	NC062	53	35	66.1%	38	71.6%	73	137.7%	37	233.5%	3.6%
B	Kamiesberg	NC064	50	(34)	-67.1%	1	1.5%	(33)	-65.6%	543	1122.4%	-99.9%
B	Hantam	NC065	109	35	32.3%	25	22.8%	60	55.2%	9	82.2%	183.4%
B	Karoo Hoogland	NC066	-	0	0.0%	0	0.0%	1	0.0%	13	0.0%	-97.1%
B	Khai-Ma	NC067	10	-	0.0%	2	15.6%	2	15.6%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		1 268	242	19.1%	66	5.2%	308	24.3%	854	98.3%	-92.3%
B	Ubuntu	NC071	6	-	0.0%	1	9.9%	1	9.9%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	1 350	68	5.1%	49	3.6%	117	8.7%	39	34.5%	25.9%
B	Kareeberg	NC074	14	9	64.1%	6	46.2%	15	110.3%	6	45.8%	12.5%
B	Renosterberg	NC075	1 036	25	2.4%	116	11.1%	141	13.6%	100	11.7%	15.1%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	22	-	0.0%	-	0.0%	-	0.0%	26	196.4%	-100.0%
B	Siyancuma	NC078	-	8	0.0%	67	0.0%	75	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		2 428	110	4.5%	239	9.8%	349	14.4%	171	25.7%	39.4%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	-	3	0.0%	7	0.0%	10	0.0%	2	189.6%	206.5%
B	//Khara Hais	NC083	6 188	1 160	18.7%	956	15.4%	2 115	34.2%	1 594	51.9%	-40.1%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	16	0.0%	108	0.0%	124	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	17	-	0.0%	-	0.0%	-	0.0%	11	0.0%	-100.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		6 205	1 179	19.0%	1 070	17.3%	2 249	36.3%	1 607	52.3%	-33.4%
B	Sol Plaatje	NC091	6 379	1 017	15.9%	1 417	22.2%	2 434	38.2%	1 033	33.3%	37.2%
B	Dikgatlong	NC092	-	20	0.0%	5	0.0%	25	0.0%	2	0.0%	100.9%
B	Magareng	NC093	53	1	2.6%	5	9.3%	6	11.8%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		6 431	1 039	16.1%	1 428	22.2%	2 467	38.4%	1 035	33.1%	38.0%
	Total Northern Cape		18 394	3 084	16.8%	3 563	19.4%	6 646	36.1%	3 879	38.1%	-8.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Sport And Recreation		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	136 733	41 902	30.6%	41 973	30.7%	83 875	61.3%	212 292	33.0%	-80.2%
	Total Metros		136 733	41 902	30.6%	41 973	30.7%	83 875	61.3%	212 292	33.0%	-80.2%
B	Matzikama	WC011	1 572	440	28.0%	521	33.1%	961	61.1%	540	0.0%	-3.6%
B	Cederberg	WC012	3 027	823	27.2%	726	24.0%	1 549	51.2%	1 327	63.1%	-45.3%
B	Bergrivier	WC013	3 107	1 004	32.3%	487	15.7%	1 491	48.0%	559	24.3%	-12.9%
B	Saldanha Bay	WC014	-	-	0.0%	1 507	0.0%	1 507	0.0%	-	0.0%	0.0%
B	Swartland	WC015	1 544	315	20.4%	910	58.9%	1 225	79.3%	909	85.5%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		9 250	2 583	27.9%	4 150	44.9%	6 733	72.8%	3 335	50.8%	24.4%
B	Witzenberg	WC022	10 384	1 434	13.8%	1 925	18.5%	3 358	32.3%	1 698	47.3%	13.3%
B	Drakenstein	WC023	2 289	189	8.3%	540	23.6%	730	31.9%	632	51.4%	-14.5%
B	Stellenbosch	WC024	472	11	2.4%	98	20.7%	109	23.1%	41	2.3%	136.5%
B	Breede Valley	WC025	2 460	425	17.3%	571	23.2%	996	40.5%	567	38.9%	0.7%
B	Langeberg	WC026	147	-	0.0%	63	43.1%	63	43.1%	81	58.1%	-22.2%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		15 752	2 059	13.1%	3 198	20.3%	5 256	33.4%	3 020	39.6%	5.9%
B	Theewaterskloof	WC031	122	35	28.4%	27	22.2%	62	50.5%	38	36.4%	-28.1%
B	Overstrand	WC032	6 554	1 048	16.0%	2 156	32.9%	3 204	48.9%	2 160	40.7%	-0.2%
B	Cape Agulhas	WC033	10	1	11.6%	1	9.9%	2	21.5%	1	0.0%	18.8%
B	Swellendam	WC034	2	0	10.9%	0	5.5%	0	16.4%	0	5.0%	0.0%
C	Overberg	DC3	12 144	7 135	58.8%	1 433	11.8%	8 568	70.6%	1 453	77.2%	-1.4%
	Total Overberg		18 832	8 219	43.6%	3 617	19.2%	11 836	62.9%	3 652	61.5%	-0.9%
B	Kannaland	WC041	9	-	0.0%	2	27.0%	2	27.0%	4	163.0%	-40.5%
B	Hessequa	WC042	6 176	1 525	24.7%	2 287	37.0%	3 812	61.7%	1 986	49.2%	15.2%
B	Mossel Bay	WC043	7 886	4 231	53.6%	1 055	13.4%	5 285	67.0%	1 171	67.3%	-9.9%
B	George	WC044	2 322	666	28.7%	268	11.5%	934	40.2%	516	31.1%	-48.1%
B	Oudtshoorn	WC045	2 002	333	16.6%	509	25.4%	842	42.1%	608	48.8%	-16.3%
B	Bitou	WC047	356	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	159	49	30.5%	376	236.4%	424	266.9%	43	9.6%	777.9%
C	Eden	DC4	4 866	1 399	28.8%	1 101	22.6%	2 500	51.4%	1 089	51.3%	1.1%
	Total Eden		23 777	8 203	34.5%	5 598	23.5%	13 801	58.0%	5 416	51.6%	3.4%
B	Lainsburg	WC051	176	-	0.0%	-	0.0%	-	0.0%	25	13.9%	-100.0%
B	Prince Albert	WC052	109	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	127	37	29.4%	4	2.9%	41	32.3%	86	9.4%	-95.7%
C	Central Karoo	DC5	5	-	0.0%	3	68.8%	3	68.8%	-	0.0%	0.0%
	Total Central Karoo		417	37	9.0%	7	1.7%	45	10.7%	111	9.4%	-93.6%
	Total Western Cape		204 759	63 003	30.8%	58 543	28.6%	121 546	59.4%	227 826	34.6%	-74.3%
	Total National		615 764	69 707	11.3%	326 387	53.0%	396 094	64.3%	403 865	38.5%	-19.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Environmental Protection		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	2 676	1 797	67.1%	1 115	41.7%	2 913	108.8%	579	45.6%	92.7%
	Total Metros		2 676	1 797	67.1%	1 115	41.7%	2 913	108.8%	579	45.6%	92.7%
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	5	0.0%	2	0.0%	6	0.0%	18	231.9%	-91.5%
B	Ndlambe	EC105	6 794	2 120	31.2%	2 263	33.3%	4 383	64.5%	1 857	0.0%	21.8%
B	Sundays River Valley	EC106	756	1	0.1%	604	80.0%	606	80.1%	0	25.1%	402862.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	8 407	4 371	52.0%	2 909	34.6%	7 280	86.6%	4 998	36.2%	-41.8%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		15 956	6 497	40.7%	5 777	36.2%	12 275	76.9%	6 873	58.0%	-15.9%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	23	0.0%	-100.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	217	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	4 809	28	0.6%	41	0.9%	69	1.4%	46	40.2%	-11.4%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		5 026	28	0.6%	41	0.8%	69	1.4%	69	49.7%	-41.1%
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	1 860	0.0%	3 744	0.0%	5 603	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	1 860	0.0%	3 744	0.0%	5 603	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	215	0.0%	-100.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	1	0.0%	1	0.0%	2	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		-	1	0.0%	1	0.0%	2	0.0%	215	0.0%	-99.5%
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	1 643	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		1 643	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	40	0.0%	67	0.0%	107	0.0%	58	2.5%	14.7%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	40	0.0%	67	0.0%	107	0.0%	58	2.5%	14.7%
	Total Eastern Cape		25 301	10 223	40.4%	10 745	42.5%	20 969	82.9%	7 794	41.2%	37.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Environmental Protection		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
FREE STATE											
B	Letsemeng	FS161	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	217	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		217	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS171	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mangaung	FS172	7 917	5.0%	266	3.4%	661	8.4%	109	90.0%	144.9%
B	Mantsopa	FS173	1 748	0.0%	1 277	73.0%	1 277	73.0%	-	1.9%	0.0%
C	Motheo	DC17	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		9 665	4.1%	1 543	16.0%	1 938	20.1%	109	66.1%	1320.4%
B	Masilonyana	FS181	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	11 481	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		11 481	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsoto	FS191	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moqhaka	FS201	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		21 363	1.9%	1 543	7.2%	1 938	9.1%	109	193.3%	1320.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Environmental Protection		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	2 491	34	1.4%	36	1.5%	70	2.8%	34	1.8%	7.4%
A	City Of Johannesburg	JHB	3 000	1 618	53.9%	1 731	57.7%	3 349	111.6%	478	10.8%	262.2%
A	City Of Tshwane	TSH	160	39	24.5%	46	28.8%	85	53.3%	-	0.0%	0.0%
	Total Metros		5 651	1 691	29.9%	1 813	32.1%	3 504	62.0%	512	6.7%	254.4%
B	Emfuleni	GT421	-	2	0.0%	1 086	0.0%	1 087	0.0%	1 482	0.0%	-26.8%
B	Midvaal	GT422	3 919	335	8.5%	417	10.6%	751	19.2%	569	29.6%	-26.7%
B	Lesedi	GT423	102	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	1	0.0%	(0)	0.0%	0	0.0%	-	0.0%	0.0%
	Total Sedibeng		4 021	337	8.4%	1 502	37.4%	1 839	45.7%	2 051	77.4%	-26.8%
B	Nokeng Tsa Taemane	GT461	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	1 070	50	4.7%	10	0.9%	60	5.6%	13	13.6%	-19.8%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		1 070	50	4.7%	10	0.9%	60	5.6%	13	13.6%	-19.8%
B	Mogale City	GT481	1 050	0	0.0%	65	6.2%	66	6.2%	-	5.0%	0.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 050	0	0.0%	65	6.2%	66	6.2%	-	5.0%	0.0%
	Total Gauteng		11 792	2 078	17.6%	3 390	28.8%	5 469	46.4%	2 575	24.5%	31.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Environmental Protection		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	7 002	120	1.7%	(206)	-2.9%	(86)	-1.2%	238	20.6%	-186.6%
	Total Metros		7 002	120	1.7%	(206)	-2.9%	(86)	-1.2%	238	20.6%	-186.6%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	115	0	0.4%	-	0.0%	0	0.4%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	2 201	-	0.0%	-	0.0%	-	0.0%	64	10.2%	-100.0%
	Total Ugu		2 316	0	0.0%	-	0.0%	0	0.0%	64	10.2%	-100.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	377	49.8%	-100.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	104	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	9	0	3.5%	0	1.2%	0	4.7%	4	832.0%	-97.3%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		113	0	0.3%	0	0.1%	0	0.4%	380	50.1%	-100.0%
B	Emnambithi/Ladysmith	KZN232	413	120	29.0%	116	28.1%	236	57.1%	84	34.7%	37.7%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	10.5%	0.0%
	Total Uthukela		413	120	29.0%	116	28.1%	236	57.1%	84	11.7%	37.7%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	12	3	24.5%	2	16.4%	5	40.9%	4	57.0%	-47.0%
B	eMadlangeni	KZN253	-	294	0.0%	293	0.0%	587	0.0%	142	37.0%	106.2%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		12	297	2575.4%	295	2555.7%	592	5131.1%	146	37.2%	102.4%
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	18	31.8%	-100.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	0.0%	-	0.0%	-	0.0%	18	2.1%	-100.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Environmental Protection		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	13 780	5 742	41.7%	-	0.0%	5 742	41.7%	-	0.0%	0.0%
	Total uThungulu		13 780	5 742	41.7%	-	0.0%	5 742	41.7%	-	0.0%	0.0%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		23 635	6 279	26.6%	205	0.9%	6 484	27.4%	931	17.2%	-78.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Environmental Protection		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
LIMPOPO											
B	Greater Giyani	LIM331	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	18 526	0.0%	38 687	0.0%	57 213	0.0%	-	0.0%	0.0%
	Total Vhembe		18 526	0.0%	38 687	0.0%	57 213	0.0%	-	0.0%	0.0%
B	Blouberg	LIM351	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	0.0%	-	0.0%	-	0.0%	1 061	0.0%	-100.0%
	Total Capricorn		-	0.0%	-	0.0%	-	0.0%	1 061	0.0%	-100.0%
B	Thabazimbi	LIM361	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	5	0.0%	10	0.0%	15	0.0%	3	0.0%	265.9%
C	Waterberg	DC36	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		5	0.0%	10	0.0%	15	0.0%	3	0.0%	265.9%
B	Ephraim Mogale	LIM471	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		-	0.0%	-	0.0%	-	0.0%	-	0.3%	0.0%
	Total Limpopo		18 531	0.0%	38 697	0.0%	57 228	0.0%	1 064	660.1%	3538.6%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Environmental Protection		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	864	0.0%	-	0.0%	864	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	5	4	70.9%	0	4.3%	4	75.2%	4	2.5%	-94.3%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		5	867	17345.6%	0	4.3%	867	17349.9%	4	2.5%	-94.3%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	20	5	25.4%	4	19.3%	9	44.7%	2	30.6%	90.4%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	45	0.0%	45	0.0%	-	0.0%	0.0%
B	Thembisile	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		20	5	25.4%	49	242.3%	54	267.7%	2	30.6%	2292.3%
B	Thaba Chweu	MP321	-	22	0.0%	-	0.0%	22	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	26	85	320.4%	3	13.0%	88	333.5%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	(526)	0.0%	175	0.0%	(351)	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		26	(420)	-1589.4%	179	676.9%	(241)	-912.4%	-	100.3%	0.0%
	Total Mpumalanga		52	452	874.8%	228	441.4%	681	1316.1%	6	71.2%	3778.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Environmental Protection		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
NORTH WEST											
B	Moretele	NW371	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ratlou	NW381	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	0.0%	-	0.0%	-	0.0%	1	136.8%	-100.0%
B	Mafikeng	NW383	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	1 782	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		1 782	0.0%	-	0.0%	-	0.0%	1	0.6%	-100.0%
B	Kagisano	NW391	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo	NW395	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	8 700	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompoti		8 700	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ventersdorp	NW401	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	0.0%	1	0.0%	2	0.0%	(0)	0.0%	-373.8%
B	Maquassi Hills	NW404	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		-	0.0%	1	0.0%	2	0.0%	(0)	0.0%	-373.8%
	Total North West		10 482	0.0%	1	0.0%	2	0.0%	1	0.6%	42.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Environmental Protection		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
NORTHERN CAPE											
B	Joe Morolong	NC451	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richtersveld	NC061	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	277	0.9%	5	1.8%	7	2.6%	2	1.0%	105.1%
B	Hantam	NC065	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	1 385	0.0%	-	0.0%	-	0.0%	12	0.0%	-100.0%
	Total Namakwa		1 665	0.1%	5	0.3%	7	0.4%	14	11.2%	-65.8%
B	Ubuntu	NC071	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembehle	NC076	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	1 081	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		1 081	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kheis	NC084	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sol Plaatje	NC091	288	14.1%	42	14.5%	83	28.6%	244	61.9%	-82.8%
B	Dikgatlong	NC092	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	700	0.0%	6	0.8%	6	0.8%	-	25.0%	0.0%
	Total Frances Baard		988	4.1%	47	4.8%	88	8.9%	244	51.3%	-80.5%
	Total Northern Cape		3 734	1.2%	52	1.4%	96	2.6%	258	28.0%	-79.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Environmental Protection		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	28 081	4 374	15.6%	8 015	28.5%	12 389	44.1%	3 528	21.1%	127.2%
	Total Metros		28 081	4 374	15.6%	8 015	28.5%	12 389	44.1%	3 528	21.1%	127.2%
B	Matzikama	WC011	5	1	19.6%	3	62.5%	4	82.1%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		5	1	19.6%	3	62.5%	4	82.1%	-	0.0%	0.0%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	3 610	702	19.4%	878	24.3%	1 580	43.8%	1 653	133.5%	-46.9%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	14 970	1 718	11.5%	1 866	12.5%	3 584	23.9%	910	34.5%	105.1%
	Total Cape Winelands		18 580	2 420	13.0%	2 744	14.8%	5 164	27.8%	2 563	45.3%	7.0%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	938	159	17.0%	313	33.4%	472	50.3%	296	85.7%	5.8%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	192	15	7.8%	15	7.6%	30	15.4%	22	50.9%	-34.3%
	Total Overberg		1 129	174	15.4%	328	29.0%	502	44.4%	318	81.0%	3.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	147	0	0.3%	84	57.0%	84	57.3%	85	40.3%	-1.9%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 337	218	16.3%	0	0.0%	218	16.3%	9	0.7%	-96.3%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	62	0.0%	28	0.0%	90	0.0%	-	0.0%	0.0%
C	Eden	DC4	106	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		1 590	280	17.6%	112	7.0%	392	24.6%	94	6.7%	18.8%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		49 385	7 249	14.7%	11 201	22.7%	18 450	37.4%	6 503	29.3%	72.2%
	Total National		145 745	45 252	31.0%	66 063	45.3%	111 316	76.4%	19 240	37.2%	243.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Road Transport		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	603 483	4 201	0.7%	177 334	29.4%	181 534	30.1%	4 215	-1.3%	4107.2%
	Total Metros		603 483	4 201	0.7%	177 334	29.4%	181 534	30.1%	4 215	-1.3%	4107.2%
B	Camdeboo	EC101	93	16	17.6%	7	7.7%	23	25.3%	7	63.0%	5.1%
B	Blue Crane Route	EC102	15 819	47	0.3%	122	0.8%	169	1.1%	2 062	50.0%	-94.1%
B	Ikwezi	EC103	384	142	36.9%	235	61.1%	376	98.0%	31	0.0%	652.3%
B	Makana	EC104	4 672	601	12.9%	51	1.1%	652	14.0%	320	21.1%	-84.0%
B	Ndlambe	EC105	5 106	1 256	24.6%	1 551	30.4%	2 808	55.0%	377	0.0%	311.7%
B	Sundays River Valley	EC106	1 918	1 328	69.3%	315	16.4%	1 644	85.7%	1 472	50.7%	-78.6%
B	Baviaans	EC107	380	329	86.6%	131	34.4%	460	120.9%	119	71.8%	9.4%
B	Kouga	EC108	-	596	0.0%	341	0.0%	937	0.0%	271	8.7%	25.8%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	62 865	0.0%	-100.0%
C	Cacadu	DC10	8 363	23 324	278.9%	6 103	73.0%	29 428	351.9%	52 426	0.0%	-88.4%
	Total Cacadu		8 363	23 324	278.9%	6 103	73.0%	29 428	351.9%	52 426	0.0%	-88.4%
B	Mbhashe	EC121	35 916	2 000	5.6%	15 000	41.8%	17 000	47.3%	-	0.0%	0.0%
B	Mnquma	EC122	-	7	0.0%	16	0.0%	23	0.0%	35	0.0%	-54.0%
B	Great Kei	EC123	10 927	336	3.1%	6 476	59.3%	6 812	62.3%	-	38.9%	0.0%
B	Amahlathi	EC124	1 886	1 579	83.8%	(530)	-28.1%	1 049	55.6%	503	0.0%	-205.5%
B	Buffalo City	EC125	236 859	16 845	7.1%	8 110	3.4%	24 955	10.5%	14 358	51.2%	-43.5%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	3 155	244	7.7%	604	19.1%	848	26.9%	63	0.0%	864.4%
B	Nxuba	EC128	129	2 000	1545.0%	-	0.0%	2 000	1545.0%	10	0.0%	-100.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		288 872	23 010	8.0%	29 677	10.3%	52 687	18.2%	14 968	55.5%	98.3%
B	Inxuba Yethemba	EC131	25 242	17	0.1%	17	0.1%	34	0.1%	18	0.5%	-8.5%
B	Tsolwana	EC132	3 364	-	0.0%	107	3.2%	107	3.2%	-	8.2%	0.0%
B	Inkwanca	EC133	220	-	0.0%	5	2.4%	5	2.4%	-	0.0%	0.0%
B	Lukhanji	EC134	5 597	4 506	80.5%	-	0.0%	4 506	80.5%	5 208	210.7%	-100.0%
B	Intsika Yethu	EC135	21 736	157	0.7%	145	0.7%	301	1.4%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	18 845	2 100	11.1%	-	0.0%	2 100	11.1%	-	0.0%	0.0%
B	Engcobo	EC137	56 097	27	0.0%	306	0.5%	333	0.6%	15	0.0%	1925.9%
B	Sakhisizwe	EC138	1 002	3 685	367.7%	-	0.0%	3 685	367.7%	0	0.0%	-100.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		132 103	10 491	7.9%	580	0.4%	11 071	8.4%	5 242	55.4%	-88.9%
B	Elundini	EC141	10 121	7 938	78.4%	65	0.6%	8 003	79.1%	5 874	26.5%	-98.9%
B	Senqu	EC142	36 967	275	0.7%	25 310	68.5%	25 586	69.2%	499	4.2%	4974.9%
B	Maletswai	EC143	10 953	2 957	27.0%	3 502	32.0%	6 459	59.0%	7	0.0%	53043.4%
B	Gariep	EC144	3 132	213	6.8%	1 174	37.5%	1 387	44.3%	100	0.0%	1074.1%
C	Joe Gqabi	DC14	33 744	-	0.0%	-	0.0%	-	0.0%	88	0.6%	-100.0%
	Total Joe Gqabi		94 917	11 383	12.0%	30 051	31.7%	41 435	43.7%	6 567	10.0%	357.6%
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	13 590	3 224	23.7%	1 937	14.3%	5 160	38.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	6 306	0.0%	6 306	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	4 528	28 660	633.0%	57 049	1260.0%	85 710	1893.0%	1 269	144.9%	4396.2%
C	O .R. Tambo	DC15	839	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		18 956	31 884	168.2%	65 292	344.4%	97 176	512.6%	1 269	157.4%	5045.8%
B	Matatiele	EC441	229 995	7 001	3.0%	0	0.0%	7 001	3.0%	414	3.6%	-100.0%
B	Umzimvubu	EC442	44 244	9 176	20.7%	19 030	43.0%	28 206	63.8%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		274 239	16 178	5.9%	19 030	6.9%	35 208	12.8%	414	1.8%	4494.4%
	Total Eastern Cape		1 449 304	124 788	8.6%	330 819	22.8%	455 607	31.4%	152 626	86.6%	116.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Road Transport		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
FREE STATE												
B	Letsemeng	FS161	21	10	47.5%	1	2.7%	10	50.2%	2	107.3%	-67.1%
B	Kopanong	FS162	18	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	9	1	12.0%	5 039	54685.7%	5 040	54697.7%	2	16.0%	335816.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		48	11	22.7%	5 039	10477.8%	5 050	10500.5%	3	33.4%	157822.2%
B	Naledi (Fs)	FS171	3 113	648	20.8%	5 359	172.1%	6 007	192.9%	616	14.8%	770.5%
B	Mangaung	FS172	25 467	552	2.2%	8 500	33.4%	9 052	35.5%	569	1.8%	1394.1%
B	Mantsopa	FS173	5 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		33 580	1 200	3.6%	13 859	41.3%	15 059	44.8%	1 185	3.0%	1070.0%
B	Masilonyana	FS181	34	-	0.0%	16	46.4%	16	46.4%	32	16.2%	-50.9%
B	Tokoloko	FS182	5 769	1 037	18.0%	48	0.8%	1 085	18.8%	2	0.1%	2549.2%
B	Tswelopele	FS183	46	13	28.0%	(4)	-8.4%	9	19.6%	7	22.6%	-153.5%
B	Matjhabeng	FS184	-	17 162	0.0%	-	0.0%	17 162	0.0%	-	0.0%	0.0%
B	Nala	FS185	5 533	-	0.0%	16 698	301.8%	16 698	301.8%	-	0.0%	0.0%
C	Lejweleputswa	DC18	6 692	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		18 075	18 212	100.8%	16 758	92.7%	34 970	193.5%	41	1.2%	40639.9%
B	Setsoto	FS191	37 708	2	0.0%	0	0.0%	2	0.0%	0	0.0%	-31.1%
B	Dihlabeng	FS192	-	15 591	0.0%	8 456	0.0%	24 047	0.0%	11 287	0.0%	-25.1%
B	Nketoana	FS193	-	3	0.0%	2	0.0%	5	0.0%	4	0.0%	-36.9%
B	Maluti-a-Phofung	FS194	250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		37 958	15 596	41.1%	8 459	22.3%	24 055	63.4%	11 291	810.8%	-25.1%
B	Moqhaka	FS201	-	46	0.0%	82	0.0%	128	0.0%	18	11.4%	343.9%
B	Ngwathe	FS203	12	1	4.6%	1	11.3%	2	16.0%	1	59.5%	2.0%
B	Metsimaholo	FS204	6 300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		6 312	46	0.7%	83	1.3%	130	2.1%	20	0.6%	320.4%
	Total Free State		95 973	35 065	36.5%	44 199	46.1%	79 264	82.6%	12 540	29.8%	252.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Road Transport		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	534 127	90 652	17.0%	134 982	25.3%	225 633	42.2%	101 326	40.0%	33.2%
A	City Of Johannesburg	JHB	573 846	274 434	47.8%	3 083	0.5%	277 517	48.4%	220 918	132.9%	-98.6%
A	City Of Tshwane	TSH	1 207 659	50 561	4.2%	89 157	7.4%	139 717	11.6%	84 556	26.6%	5.4%
	Total Metros		2 315 632	415 646	17.9%	227 221	9.8%	642 867	27.8%	406 800	59.0%	-44.1%
B	Ermfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	5 283	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	2 789	0.0%	13 732	0.0%	16 521	0.0%	66	132.8%	20815.2%
C	Sedibeng	DC42	42 006	8 006	19.1%	3 617	8.6%	11 622	27.7%	10 765	0.0%	-66.4%
	Total Sedibeng		47 289	10 794	22.8%	17 349	36.7%	28 143	59.5%	10 831	180.9%	60.2%
B	Nokeng Tsa Taemane	GT461	3 804	3 420	89.9%	2 118	55.7%	5 538	145.6%	5 512	91.0%	-61.6%
B	Kungwini	GT462	5 726	1 229	21.5%	945	16.5%	2 174	38.0%	1 098	7.6%	-13.9%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		9 530	4 649	48.8%	3 063	32.1%	7 712	80.9%	6 610	21.7%	-53.7%
B	Mogale City	GT481	43 531	8 508	19.5%	5 714	13.1%	14 221	32.7%	5 644	39.0%	1.2%
B	Randfontein	GT482	6	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	9 033	145	1.6%	118	1.3%	263	2.9%	271	45.3%	-56.5%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		52 571	8 653	16.5%	5 832	11.1%	14 484	27.6%	5 915	40.6%	-1.4%
	Total Gauteng		2 425 021	439 742	18.1%	253 465	10.5%	693 207	28.6%	430 155	58.0%	-41.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Road Transport		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	923 496	50 202	5.4%	119 428	12.9%	169 630	18.4%	62 756	13.3%	90.3%
	Total Metros		923 496	50 202	5.4%	119 428	12.9%	169 630	18.4%	62 756	13.3%	90.3%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	124 698	321	0.3%	1 462	1.2%	1 783	1.4%	1 255	53.8%	16.5%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	6 326	531	8.4%	4 497	71.1%	5 027	79.5%	4 257	68.2%	5.6%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	7 915	2 285	28.9%	2 133	27.0%	4 418	55.8%	1 787	0.0%	19.4%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		138 939	3 136	2.3%	8 092	5.8%	11 229	8.1%	7 299	93.4%	10.9%
B	uMshwathi	KZN221	1 705	487	28.5%	500	29.3%	986	57.9%	-	0.0%	0.0%
B	uMngeni	KZN222	20 568	424	2.1%	592	2.9%	1 016	4.9%	-	0.0%	0.0%
B	Mpofana	KZN223	2 106	725	34.4%	395	18.8%	1 120	53.2%	355	33.7%	11.4%
B	Impendle	KZN224	6 023	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	30 451	80	0.3%	26 153	85.9%	26 233	86.1%	1 966	199.1%	1230.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	310	85	27.6%	79	25.4%	164	53.0%	54	49.9%	46.9%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		61 163	1 800	2.9%	27 719	45.3%	29 519	48.3%	2 374	188.9%	1067.5%
B	Emnambithi/Ladysmith	KZN232	23 824	1 920	8.1%	3 743	15.7%	5 664	23.8%	1 547	53.0%	142.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	2 843	0.0%	-	0.0%	2 843	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		23 824	4 763	20.0%	3 743	15.7%	8 507	35.7%	1 547	53.0%	142.0%
B	Endumeni	KZN241	-	774	0.0%	723	0.0%	1 497	0.0%	673	49.8%	7.4%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	1 512	6.9%	-100.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	666	0.0%	712	0.0%	1 378	0.0%	468	43.5%	52.2%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	1 440	0.0%	1 435	0.0%	2 875	0.0%	2 653	12.4%	-45.9%
B	Newcastle	KZN252	9 229	8 109	87.9%	8 203	88.9%	16 312	176.8%	17 881	363.3%	-54.1%
B	eMadlangeni	KZN253	-	15	0.0%	7	0.0%	22	0.0%	44	112.3%	-84.4%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		9 229	8 124	88.0%	8 210	89.0%	16 334	177.0%	17 924	357.7%	-54.2%
B	eDumbe	KZN261	400	236	58.9%	185	46.3%	421	105.2%	152	22.1%	21.7%
B	uPhongolo	KZN262	1 930	708	36.7%	785	40.7%	1 493	77.4%	496	36.7%	58.4%
B	Abaqulusi	KZN263	2 170	477	22.0%	416	19.2%	893	41.2%	15	0.0%	2591.0%
B	Nongoma	KZN265	-	172	0.0%	179	0.0%	351	0.0%	148	65.9%	20.5%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		4 500	1 592	35.4%	1 566	34.8%	3 158	70.2%	812	38.2%	92.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Road Transport		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	1 237	0.0%	1 237	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	16 488	280	1.7%	1 033	6.3%	1 312	8.0%	399	2.4%	158.5%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		16 488	280	1.7%	2 270	13.8%	2 549	15.5%	399	2.4%	468.2%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	6 867	1 762	25.7%	1 806	26.3%	3 568	52.0%	1 791	55.0%	0.9%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	7 189	4 736	65.9%	696	9.7%	5 432	75.6%	3 583	111.9%	-80.6%
B	Mthonjaneni	KZN285	2 075	1 187	57.2%	5 157	248.5%	6 344	305.7%	385	18.1%	1238.2%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		16 131	7 684	47.6%	7 659	47.5%	15 343	95.1%	5 759	50.4%	33.0%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	9 718	1 542	15.9%	1 692	17.4%	3 235	33.3%	1 311	43.0%	29.1%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		9 718	1 542	15.9%	1 692	17.4%	3 235	33.3%	1 311	43.0%	29.1%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	445	28	6.3%	28	6.2%	55	12.5%	115	50.8%	-76.0%
B	Greater Kokstad	KZN433	20 695	(0)	0.0%	79	0.4%	79	0.4%	1	1.2%	14666.5%
B	Ubuhlebezwe	KZN434	20 787	41	0.2%	188	0.9%	230	1.1%	4	1124.9%	5213.4%
B	Umzimkhulu	KZN435	10 137	6	0.1%	6	0.1%	13	0.1%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		52 065	76	0.1%	302	0.6%	377	0.7%	119	105.1%	154.3%
	Total Kwazulu-Natal		1 255 552	80 640	6.4%	182 116	14.5%	262 756	20.9%	102 953	20.7%	76.9%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Road Transport		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
LIMPOPO												
B	Greater Giyani	LIM331	5 001	1 245	24.9%	1 543	30.8%	2 787	55.7%	321	61.7%	380.1%
B	Greater Letaba	LIM332	4 446	853	19.2%	1 300	29.3%	2 154	48.4%	812	48.9%	60.2%
B	Greater Tzaneen	LIM333	71 933	19 296	26.8%	19 478	27.1%	38 774	53.9%	7 703	49.0%	152.8%
B	Ba-Phalaborwa	LIM334	17 225	-	0.0%	7 400	43.0%	7 400	43.0%	4 009	80.1%	84.6%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		98 604	21 394	21.7%	29 721	30.1%	51 115	51.8%	12 846	52.6%	131.4%
B	Musina	LIM341	13 617	626	4.6%	937	6.9%	1 563	11.5%	1 297	42.8%	-27.8%
B	Mutale	LIM342	13 807	1 226	8.9%	4 791	34.7%	6 018	43.6%	1 023	0.0%	368.4%
B	Thulamela	LIM343	70 964	25 000	35.2%	20 069	28.3%	45 069	63.5%	11 579	49.6%	73.3%
B	Makhado	LIM344	-	53 586	0.0%	14 316	0.0%	67 902	0.0%	1 415	0.0%	911.5%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		98 388	80 438	81.8%	40 114	40.8%	120 552	122.5%	15 314	90.3%	161.9%
B	Blouberg	LIM351	832	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	590	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	18 107	209	1.2%	-	0.0%	209	1.2%	3 857	70.5%	-100.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	73 216	12 782	17.5%	13 977	19.1%	26 759	36.5%	10 905	21.6%	28.2%
C	Capricorn	DC35	-	8 812	0.0%	-	0.0%	8 812	0.0%	506	0.0%	-100.0%
	Total Capricorn		92 746	21 803	23.5%	13 977	15.1%	35 780	38.6%	15 268	27.3%	-8.5%
B	Thabazimbi	LIM361	28 953	3	0.0%	25 002	86.4%	25 005	86.4%	-	0.0%	0.0%
B	Lephalale	LIM362	23 478	2 839	12.1%	(2 374)	-10.1%	465	2.0%	2 560	91.2%	-192.7%
B	Mookgopong	LIM364	6 011	1 841	30.6%	1 481	24.6%	3 323	55.3%	1 597	27.4%	-7.2%
B	Modimolle	LIM365	2 700	1 167	43.2%	384	14.2%	1 550	57.4%	771	7.4%	-50.3%
B	Bela Bela	LIM366	237	806	340.3%	1 447	610.6%	2 254	950.9%	2 407	1601.2%	-39.9%
B	Mogalakwena	LIM367	72 262	1 496	2.1%	730	1.0%	2 226	3.1%	1 216	4.0%	-40.0%
C	Waterberg	DC36	1 037	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		134 678	8 153	6.1%	26 670	19.8%	34 823	25.9%	8 551	17.3%	211.9%
B	Ephraim Mogale	LIM471	963	40	4.2%	20	2.1%	61	6.3%	2 401	60.6%	-99.2%
B	Elias Motsaedi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	1 571	23.0%	-100.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	1 300	0.0%	18 437	0.0%	19 737	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		963	1 340	139.2%	18 457	1916.7%	19 798	2055.8%	3 972	34.7%	364.7%
	Total Limpopo		425 379	133 128	31.3%	128 939	30.3%	262 068	61.6%	55 951	39.6%	130.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Road Transport		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	1 924	161	8.3%	32	1.7%	192	10.0%	139	22.3%	-77.2%
B	Msukaligwa	MP302	1	3	692.8%	0	53.0%	4	745.8%	0	7.4%	783.3%
B	Mkhondo	MP303	-	113	0.0%	13	0.0%	126	0.0%	42	1.2%	-69.1%
B	Pixley Ka Seme (MP)	MP304	5 554	79	1.4%	70	1.3%	149	2.7%	-	0.0%	0.0%
B	Lekwa	MP305	2 767	545	19.7%	174	6.3%	719	26.0%	3 653	107.7%	-95.2%
B	Dipaleseng	MP306	1 502	12 650	842.3%	649	43.2%	13 299	885.5%	-	0.0%	0.0%
B	Govan Mbeki	MP307	5	17	358.0%	37	793.3%	54	1151.3%	28	0.0%	33.7%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		11 753	13 567	115.4%	974	8.3%	14 541	123.7%	3 862	30.2%	-74.8%
B	Victor Khanye	MP311	3 611	1 036	28.7%	265	7.3%	1 301	36.0%	801	56.6%	-66.9%
B	Emalahleni (Mp)	MP312	23 000	31	0.1%	2	0.0%	33	0.1%	24	0.6%	-91.0%
B	Steve Tshwete	MP313	31 812	5 383	16.9%	15 648	49.2%	21 032	66.1%	6 946	42.4%	125.3%
B	Emakhazeni	MP314	6 733	232	3.4%	710	10.5%	942	14.0%	273	19.3%	160.5%
B	Thembisile	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	4 500	591	13.1%	477	10.6%	1 068	23.7%	22 565	58.0%	-97.9%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		69 656	7 273	10.4%	17 102	24.6%	24 376	35.0%	30 609	46.5%	-44.1%
B	Thaba Chweu	MP321	9 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	44 866	3 030	6.8%	22 743	50.7%	25 773	57.4%	1	162.9%	2028699.5%
B	Umjindi	MP323	2	157	9184.7%	547	31986.6%	704	41171.3%	780	51562.5%	-29.8%
B	Nkomazi	MP324	7 303	3 813	52.2%	3 826	52.4%	7 639	104.6%	3 018	66.4%	26.8%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		61 172	7 000	11.4%	27 116	44.3%	34 116	55.8%	3 799	79.9%	613.7%
	Total Mpumalanga		142 581	27 840	19.5%	45 193	31.7%	73 033	51.2%	38 270	46.4%	18.1%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Road Transport		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTH WEST												
B	Moretele	NW371	-	0.0%	-	0.0%	-	0.0%	752	0.0%	-100.0%	
B	Madibeng	NW372	1 571	0.0%	6 424	0.0%	7 996	0.0%	1 946	7002.9%	230.2%	
B	Rustenburg	NW373	18 805	9.7%	7 215	38.4%	9 033	48.0%	32 061	65.6%	-77.5%	
B	Kgetlengrivier	NW374	9 991	30.1%	2 186	21.9%	5 193	52.0%	1 744	30.9%	25.3%	
B	Moses Kotane	NW375	2 821	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%	
C	Bojanala Platinum	DC37	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Bojanala Platinum		31 617	6 396	20.2%	15 826	50.1%	22 222	70.3%	36 504	66.7%	-56.6%
B	Ratlou	NW381	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Tswaing	NW382	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mafikeng	NW383	4 719	27.9%	315	6.7%	1 631	34.6%	1 077	39.9%	-70.7%	
B	Ditsobotla	NW384	28 583	0.1%	7 009	24.5%	7 031	24.6%	552	8.2%	1170.0%	
B	Ramotshere Moiloa	NW385	-	0.0%	-	0.0%	-	0.0%	-	26.8%	0.0%	
C	Ngaka Modiri Molema	DC38	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Ngaka Modiri Molema		33 302	1 338	4.0%	7 324	22.0%	8 662	26.0%	1 628	5.9%	349.8%
B	Kagisano	NW391	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Naledi (Nw)	NW392	1 683	13.6%	-	0.0%	229	13.6%	212	19.5%	-100.0%	
B	Mamusa	NW393	13 317	2.7%	119	0.9%	475	3.6%	-	0.0%	0.0%	
B	Greater Taung	NW394	53 635	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Molopo	NW395	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Lekwa-Teemane	NW396	2 548	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Dr Ruth Segomotsi Mompoti	DC39	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Dr Ruth Segomotsi Mompoti		71 183	585	0.8%	119	0.2%	704	1.0%	212	3.8%	-44.0%
B	Ventersdorp	NW401	14 139	0	0.0%	2	0.0%	2	3	0.1%	-39.1%	
B	Tlokwe	NW402	9 253	1 390	15.0%	3 395	36.7%	4 785	2 274	77.8%	49.3%	
B	City Of Matlosana	NW403	67 543	15 658	23.2%	17 090	25.3%	32 748	13 515	31.5%	26.5%	
B	Maquassi Hills	NW404	23 277	25	0.1%	20	0.1%	45	10	31.4%	93.6%	
C	Dr Kenneth Kaunda	DC40	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Dr Kenneth Kaunda		114 212	17 073	14.9%	20 507	18.0%	37 579	15 801	32.7%	29.8%	
	Total North West		250 314	25 392	10.1%	43 776	17.5%	69 169	54 146	34.2%	-19.2%	

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Road Transport		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 629	(73)	-4.5%	507	31.1%	434	26.6%	418	43.3%	21.2%
B	Gamagara	NC453	-	1 920	0.0%	-	0.0%	1 920	0.0%	1 825	0.0%	-100.0%
C	John Taolo Gaetsewe	DC45	79 369	7 426	9.4%	28 652	36.1%	36 077	45.5%	34 675	0.0%	-17.4%
	Total John Taolo Gaetsewe		80 998	9 273	11.4%	29 159	36.0%	38 432	47.4%	36 919	3126.0%	-21.0%
B	Richtersveld	NC061	301	32	10.7%	-	0.0%	32	10.7%	28	20.8%	-100.0%
B	Nama Khoi	NC062	30	6	20.7%	7	23.0%	13	43.6%	7	269.1%	6.2%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	1 765	309	17.5%	370	21.0%	679	38.5%	303	51.1%	22.2%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	910	41	4.5%	35	3.9%	77	8.4%	47	5.3%	-25.1%
C	Namakwa	DC6	29 905	943	3.2%	3 395	11.4%	4 339	14.5%	3 855	0.0%	-11.9%
	Total Namakwa		32 911	1 332	4.0%	3 808	11.6%	5 140	15.6%	4 240	288.2%	-10.2%
B	Ubuntu	NC071	10 501	1 166	11.1%	1 564	14.9%	2 731	26.0%	1 311	16.8%	19.3%
B	Umsobomvu	NC072	22	10	47.3%	15	66.7%	25	114.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	586	212	36.2%	181	30.9%	393	67.1%	148	50.9%	22.3%
B	Kareeberg	NC074	336	2	0.6%	2	0.7%	4	1.3%	1	1.5%	320.8%
B	Renosterberg	NC075	-	0	0.0%	0	0.0%	0	0.0%	-	15.6%	0.0%
B	Thembehle	NC076	1 545	11	0.7%	47	3.0%	58	3.8%	17	24.4%	180.5%
B	Siyathemba	NC077	-	501	0.0%	91	0.0%	592	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	153	0.0%	173	0.0%	325	0.0%	264	67.7%	-34.5%
C	Pixley Ka Seme (Nc)	DC7	-	4 834	0.0%	1 611	0.0%	6 445	0.0%	4 228	0.0%	-61.9%
	Total Pixley ka Seme (NC)		12 990	6 890	53.0%	3 684	28.4%	10 574	81.4%	5 967	63.9%	-38.3%
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	7 402	282	3.8%	1	0.0%	283	3.8%	0	7.5%	194.3%
B	//Khara Hais	NC083	168	45	26.7%	44	26.2%	89	52.9%	39	47.1%	11.9%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	11 030	1 056	9.6%	1 304	11.8%	2 360	21.4%	18 181	2350.4%	-92.8%
B	Kgatelopele	NC086	468	-	0.0%	117	25.1%	117	25.1%	71	0.0%	65.8%
C	Siyanda	DC8	13 330	7 033	52.8%	2 220	16.7%	9 254	69.4%	-	0.0%	0.0%
	Total Siyanda		32 398	8 416	26.0%	3 687	11.4%	12 103	37.4%	18 291	1784.6%	-79.8%
B	Sol Plaatje	NC091	5 738	2 485	43.3%	814	14.2%	3 299	57.5%	982	47.5%	-17.1%
B	Dikgatlong	NC092	-	26	0.0%	0	0.0%	26	0.0%	41	0.0%	-99.8%
B	Magareng	NC093	9 091	1 019	11.2%	5 468	60.2%	6 487	71.4%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		14 829	3 529	23.8%	6 283	42.4%	9 812	66.2%	1 023	47.9%	514.1%
	Total Northern Cape		174 125	29 440	16.9%	46 619	26.8%	76 060	43.7%	66 440	377.6%	-29.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Road Transport		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	1 009 077	137 366	13.6%	199 373	19.8%	336 739	33.4%	318 052	38.7%	-37.3%
	Total Metros		1 009 077	137 366	13.6%	199 373	19.8%	336 739	33.4%	318 052	38.7%	-37.3%
B	Matzikama	WC011	2 868	744	25.9%	558	19.4%	1 301	45.4%	608	0.0%	-8.3%
B	Cederberg	WC012	1 319	282	21.4%	250	19.0%	532	40.4%	849	31.5%	-70.5%
B	Bergrivier	WC013	2 784	318	11.4%	325	11.7%	643	23.1%	240	41.0%	35.4%
B	Saldanha Bay	WC014	3 457	(488)	-14.1%	847	24.5%	359	10.4%	1 421	26.2%	-40.4%
B	Swartland	WC015	5 121	1 483	29.0%	1 134	22.1%	2 618	51.1%	1 262	58.0%	-10.1%
C	West Coast	DC1	47 598	13 136	27.6%	16 887	35.5%	30 023	63.1%	14 381	45.6%	17.4%
	Total West Coast		63 146	15 475	24.5%	20 001	31.7%	35 476	56.2%	18 760	44.2%	6.6%
B	Witzenberg	WC022	12 389	648	5.2%	694	5.6%	1 342	10.8%	662	42.1%	4.8%
B	Drakenstein	WC023	269	141	52.5%	125	46.4%	266	98.9%	88	18.4%	40.8%
B	Stellenbosch	WC024	5 489	1 370	25.0%	1 373	25.0%	2 743	50.0%	2 633	32.0%	-47.8%
B	Breede Valley	WC025	16 470	1 231	7.5%	10 534	64.0%	11 765	71.4%	1 308	31.4%	705.4%
B	Langeberg	WC026	103	1 391	1350.9%	5	4.5%	1 396	1355.3%	2	5.0%	89.4%
C	Cape Winelands DM	DC2	138 441	29 337	21.2%	19 365	14.0%	48 702	35.2%	36 983	40.8%	-47.6%
	Total Cape Winelands		173 161	34 118	19.7%	32 095	18.5%	66 213	38.2%	41 677	39.2%	-23.0%
B	Theewaterskloof	WC031	4 577	1 085	23.7%	1 100	24.0%	2 185	47.7%	938	46.8%	17.3%
B	Overstrand	WC032	82	33	40.1%	1 094	1334.7%	1 127	1374.8%	4	1.5%	29869.1%
B	Cape Agulhas	WC033	16 166	675	4.2%	2 011	12.4%	2 686	16.6%	586	0.0%	242.9%
B	Swellendam	WC034	4 368	1 012	23.2%	1 128	25.8%	2 140	49.0%	2 268	41.6%	-50.3%
C	Overberg	DC3	36 455	4 885	13.4%	13 544	37.2%	18 429	50.6%	6 798	43.2%	99.2%
	Total Overberg		61 648	7 690	12.5%	18 877	30.6%	26 567	43.1%	10 595	44.7%	78.2%
B	Kannaland	WC041	2 270	326	14.4%	278	12.2%	604	26.6%	1 651	78.5%	-83.2%
B	Hessequa	WC042	6 086	36	0.6%	38	0.6%	74	1.2%	52	0.7%	-27.5%
B	Mossel Bay	WC043	6 306	65	1.0%	1 552	24.6%	1 617	25.7%	713	28.2%	117.9%
B	George	WC044	11 147	1 961	17.6%	2 530	22.7%	4 491	40.3%	2 485	55.1%	1.8%
B	Oudtshoorn	WC045	25	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	4 770	889	18.6%	775	16.2%	1 664	34.9%	1 687	16.2%	-54.1%
C	Eden	DC4	1 266	273	21.5%	310	24.5%	583	46.1%	260	38.9%	19.5%
	Total Eden		31 880	3 550	11.1%	5 483	17.2%	9 033	28.3%	6 847	23.8%	-19.9%
B	Lainsburg	WC051	1 058	-	0.0%	-	0.0%	-	0.0%	10	1.0%	-100.0%
B	Prince Albert	WC052	311	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	12 037	182	1.5%	171	1.4%	353	2.9%	164	3.4%	4.6%
C	Central Karoo	DC5	24 025	4 000	16.6%	10 723	44.6%	14 723	61.3%	12 662	107.8%	-15.3%
	Total Central Karoo		37 431	4 182	11.2%	10 895	29.1%	15 077	40.3%	12 836	70.6%	-15.1%
	Total Western Cape		1 376 342	202 381	14.7%	286 724	20.8%	489 105	35.5%	408 768	39.4%	-29.9%
	Total National		7 594 591	1 098 417	14.5%	1 361 851	17.9%	2 460 268	32.4%	1 321 847	44.6%	3.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Other		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	14 842	(244 657)	-1648.4%	3 575	24.1%	(241 082)	-1624.3%	2 354	1.5%	51.8%
	Total Metros		14 842	(244 657)	-1648.4%	3 575	24.1%	(241 082)	-1624.3%	2 354	1.5%	51.8%
B	Camdeboo	EC101	385	46	12.0%	55	14.2%	101	26.2%	70	125.7%	-21.5%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	2 536	0.0%	-100.0%
B	Makana	EC104	-	7	0.0%	4	0.0%	11	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	230	36	15.9%	19	8.0%	55	23.9%	136	0.0%	-86.4%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	153	0.0%	-100.0%
	Total Cacadu		615	90	14.6%	77	12.5%	167	27.1%	2 894	7469.3%	-97.3%
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	161	0.0%	161	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	233	0.0%	90	0.0%	323	0.0%	4	0.0%	2280.0%
B	Buffalo City	EC125	15 023	2 680	17.8%	3 691	24.6%	6 371	42.4%	4 165	51.1%	-11.4%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		15 023	2 913	19.4%	3 943	26.2%	6 855	45.6%	4 168	52.3%	-5.4%
B	Inxuba Yethemba	EC131	177	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	2	1	40.9%	1	40.9%	1	81.8%	1	81.8%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		179	1	0.4%	1	0.4%	1	0.7%	1	81.8%	0.0%
B	Elundini	EC141	1 628	-	0.0%	-	0.0%	-	0.0%	289	8.5%	-100.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	236	182	77.1%	49	20.8%	231	98.0%	41	0.0%	18.4%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	8 911	466	5.2%	372	4.2%	838	9.4%	(635)	0.1%	-158.7%
	Total Joe Gqabi		10 775	647	6.0%	422	3.9%	1 069	9.9%	(304)	1.1%	-238.5%
B	Mbizana	EC151	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	14	0.0%	71	0.0%	85	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	3 717	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		3 717	14	0.4%	71	1.9%	85	2.3%	-	0.0%	0.0%
B	Matatiele	EC441	-	3 061	0.0%	-	0.0%	3 061	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	3 061	0.0%	-	0.0%	3 061	0.0%	-	0.0%	0.0%
	Total Eastern Cape		45 151	(237 931)	-527.0%	8 087	17.9%	(229 844)	-509.1%	9 113	22.8%	-11.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Other		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
FREE STATE											
B	Letsemeng	FS161	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS171	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mangaung	FS172	17 082	4 432	25.9%	4 677	27.4%	9 109	4 775	58.2%	-2.1%
B	Mantsopa	FS173	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		17 082	4 432	25.9%	4 677	27.4%	9 109	4 775	58.2%	-2.1%
B	Masilonyana	FS181	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokoloko	FS182	-	0.0%	-	0.0%	-	0.0%	51	102.3%	-100.0%
B	Tswelopele	FS183	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	787	0.0%	2 214	0.0%	3 000	2 577	0.0%	-14.1%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Lejweleputswa	DC18	1 240	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	Total Lejweleputswa		1 240	787	63.4%	2 214	178.5%	3 000	2 628	42661.1%	-15.8%
B	Setsoto	FS191	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	21	0.0%	1	0.0%	22	41	0.0%	-98.5%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	21	0.0%	1	0.0%	22	41	831.6%	-98.5%
B	Moqhaka	FS201	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Ngwathe	FS203	643	5	0.7%	4	0.6%	9	1	21.2%	204.4%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	Total Fezile Dabi		643	5	0.7%	4	0.6%	9	1	21.2%	204.4%
	Total Free State		18 965	5 245	27.7%	6 895	36.4%	12 140	7 445	195.9%	-7.4%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Other		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
GAUTENG												
A	Ekurhuleni Metro	EKU	21 760	4 839	22.2%	4 525	20.8%	9 364	43.0%	7 303	75.7%	-38.0%
A	City Of Johannesburg	JHB	-	70 735	0.0%	54 767	0.0%	125 502	0.0%	62 541	63.6%	-12.4%
A	City Of Tshwane	TSH	176 650	37 005	20.9%	34 806	19.7%	71 811	40.7%	37 085	45.8%	-6.1%
	Total Metros		198 410	112 580	56.7%	94 098	47.4%	206 678	104.2%	106 929	57.5%	-12.0%
B	Ermfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	9 654	1 485	15.4%	1 301	13.5%	2 786	28.9%	2 370	0.0%	-45.1%
	Total Sedibeng		10 154	1 485	14.6%	1 301	12.8%	2 786	27.4%	2 370	1144.0%	-45.1%
B	Nokeng Tsa Taemane	GT461	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Metsweding	DC46	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogale City	GT481	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gauteng		208 564	114 065	54.7%	95 398	45.7%	209 464	100.4%	109 299	58.4%	-12.7%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Other		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
KWAZULU-NATAL												
A	eThekwini	ETH	73 705	14 917	20.2%	22 194	30.1%	37 112	50.4%	12 938	51.0%	71.5%
	Total Metros		73 705	14 917	20.2%	22 194	30.1%	37 112	50.4%	12 938	51.0%	71.5%
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 460	-	0.0%	473	19.2%	473	19.2%	131	51.2%	261.5%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	4 451	959	21.5%	888	19.9%	1 847	41.5%	585	0.0%	51.6%
C	Ugu	DC21	910	11	1.3%	-	0.0%	11	1.3%	(372)	77.9%	-100.0%
	Total Ugu		7 822	970	12.4%	1 360	17.4%	2 331	29.8%	344	109.4%	295.0%
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	400	0.0%	400	0.0%	12	57.7%	3363.8%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	170	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	19 344	3 614	18.7%	1 815	9.4%	5 429	28.1%	3 037	9.5%	-40.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		19 515	3 614	18.5%	2 215	11.4%	5 829	29.9%	3 049	85.3%	-27.3%
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	124	0.0%	1 024	0.0%	1 148	0.0%	930	0.0%	10.1%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	124	0.0%	1 024	0.0%	1 148	0.0%	930	0.0%	10.1%
B	Newcastle	KZN252	101	24	23.7%	20	20.2%	44	43.9%	22	58.3%	-7.3%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	39	0.0%	-100.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		101	24	23.7%	20	20.2%	44	43.9%	61	148.8%	-66.5%
B	eDumbe	KZN261	95	100	105.3%	50	52.6%	150	157.9%	-	0.0%	0.0%
B	uPhongolo	KZN262	106	(2)	-1.7%	(5)	-4.6%	(7)	-6.3%	-	2203.6%	0.0%
B	Abaqulusi	KZN263	100	-	0.0%	30	30.0%	30	30.0%	30	30.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		301	98	32.7%	75	25.0%	173	57.7%	30	1.6%	150.5%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Other		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	875	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		875	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	437	26	6.0%	374	85.5%	400	91.5%	434	93.9%	-13.8%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		437	26	6.0%	374	85.5%	400	91.5%	434	93.9%	-13.8%
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		102 756	19 774	19.2%	27 263	26.5%	47 037	45.8%	17 786	63.3%	53.3%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Other		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
LIMPOPO											
B	Greater Giyani	LIM331	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	102	133	130.6%	57	56.5%	190	187.1%	36	58.5%
B	Thulamela	LIM343	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		102	133	130.6%	57	56.5%	190	187.1%	36	58.5%
B	Blouberg	LIM351	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	1 247	157	12.6%	182	14.6%	339	27.2%	249	39.2%
	Total Waterberg		1 247	157	12.6%	182	14.6%	339	27.2%	249	-27.2%
B	Ephraim Mogale	LIM471	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	2	0	20.2%	0	20.2%	1	40.4%	0	4.1%
B	Makhuduthamaga	LIM473	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Greater Sekhukhune	DC47	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Greater Sekhukhune		2	0	20.2%	0	20.2%	1	40.4%	0	4.1%
	Total Limpopo		1 351	290	21.5%	240	17.7%	530	39.2%	286	-16.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Other		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
MPUMALANGA												
B	Albert Luthuli	MP301	2 647	27	1.0%	19	0.7%	45	1.7%	42	2.4%	-55.3%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	20	46.5%	-100.0%
B	Mkhondo	MP303	-	90	0.0%	214	0.0%	304	0.0%	2 320	19.6%	-90.8%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	5	0.0%	5	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		2 647	117	4.4%	238	9.0%	355	13.4%	2 381	17.9%	-90.0%
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	222	0.0%	-100.0%
B	Emalahleni (Mp)	MP312	10 124	760	7.5%	1 042	10.3%	1 803	17.8%	1 160	45.7%	-10.2%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		10 124	760	7.5%	1 042	10.3%	1 803	17.8%	1 382	54.0%	-24.6%
B	Thaba Chweu	MP321	440	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	309	0.0%	309	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		440	-	0.0%	309	70.2%	309	70.2%	-	0.0%	0.0%
	Total Mpumalanga		13 210	877	6.6%	1 589	12.0%	2 466	18.7%	3 763	24.5%	-57.8%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Other		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
NORTH WEST											
B	Moretele	NW371	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	138	0.0%	54	0.0%	192	0.0%	32	0.0%	67.4%
B	Rustenburg	NW373	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		138	0.0%	54	0.0%	192	0.0%	32	0.0%	67.4%
B	Ratlou	NW381	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano	NW391	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	11	7.8%	1	0.0%	1	7.8%	0	31.5%	-100.0%
B	Mamusa	NW393	-	0.0%	0	0.0%	0	0.0%	16 921	105.2%	-100.0%
B	Greater Taung	NW394	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo	NW395	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	20 126	0.0%	-	0.0%	-	0.0%	4 512	63.1%	-100.0%
	Total Dr Ruth Segomotsi Mompoti		20 136	0.0%	0	0.0%	1	0.0%	21 433	84.1%	-100.0%
B	Ventersdorp	NW401	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	14 315	21.1%	3 260	22.8%	6 277	43.8%	3 989	48.7%	-18.3%
B	Maquassi Hills	NW404	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		14 315	21.1%	3 260	22.8%	6 277	43.8%	3 989	37.9%	-18.3%
	Total North West		34 452	9.2%	3 314	9.6%	6 470	18.8%	25 455	67.3%	-87.0%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Other		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
NORTHERN CAPE											
B	Joe Morolong	NC451	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richtersveld	NC061	-	0.0%	3	0.0%	3	0.0%	4	444.6%	-100.0%
B	Nama Khoi	NC062	857	10.3%	88	2.1%	106	12.4%	220	41.8%	-91.9%
B	Kamiesberg	NC064	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	1	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		857	10.7%	91	2.1%	109	12.8%	224	40.2%	-92.0%
B	Ubuntu	NC071	44	10.4%	5	10.4%	9	20.8%	9	23.3%	-46.4%
B	Umsobomvu	NC072	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembehle	NC076	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		44	10.9%	5	10.3%	9	21.2%	9	5.0%	-46.4%
B	Mier	NC081	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	-	0.0%	-	0.0%	-	0.0%	88	487.7%	-100.0%
B	//Khara Hais	NC083	1	7.0%	0	0.0%	0	7.0%	0	94.8%	-100.0%
B	!Kheis	NC084	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	0.0%	14	0.0%	14	0.0%	-	0.0%	0.0%
	Total Siyanda		1	2862.8%	14	0.0%	14	2862.8%	88	482.2%	-100.0%
B	Sol Plaatje	NC091	4 375	84.9%	3 714	26.8%	4 885	111.7%	1 742	12.3%	-32.8%
B	Dikgatlong	NC092	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		4 375	84.9%	3 714	26.8%	4 885	111.7%	1 742	12.3%	-32.8%
	Total Northern Cape		5 277	72.5%	3 824	22.6%	5 018	95.1%	2 063	14.6%	-42.2%

STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

Other		Budget	First Quarter 2010/11		Second Quarter 2010/11		Year to date: 31 December 2010		Second Quarter 2009/10		Q2 of 2009/10 to Q2 of 2010/11	
R thousands	Code	Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
WESTERN CAPE												
A	Cape Town	CPT	6 249	340	5.4%	445	7.1%	784	12.6%	122	5.8%	263.0%
	Total Metros		6 249	340	5.4%	445	7.1%	784	12.6%	122	5.8%	263.0%
B	Matzikama	WC011	-	0	0.0%	-	0.0%	0	0.0%	1	0.0%	-100.0%
B	Cederberg	WC012	169	61	36.3%	0	0.3%	62	36.6%	29	56.9%	-98.4%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	762	17	2.3%	47	6.2%	65	8.5%	120	21.4%	-60.8%
B	Swartland	WC015	16	4	24.3%	4	24.3%	8	48.5%	4	48.6%	6.0%
C	West Coast	DC1	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		957	83	8.7%	52	5.4%	135	14.1%	154	28.8%	-66.4%
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	3 554	84	2.4%	343	9.7%	427	12.0%	1 206	28.3%	-71.5%
B	Breede Valley	WC025	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	569	142	24.9%	-	0.0%	142	24.9%	71	40.8%	-100.0%
C	Cape Winelands DM	DC2	50	9	18.0%	-	0.0%	9	18.0%	16	95.4%	-100.0%
	Total Cape Winelands		4 173	235	5.6%	343	8.2%	578	13.8%	1 293	37.8%	-73.5%
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	50	22	43.9%	-	0.0%	22	43.9%	5	12.7%	-100.0%
B	George	WC044	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	290	39	13.6%	47	16.1%	86	29.7%	167	0.0%	-72.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		340	61	18.0%	47	13.7%	108	31.8%	172	1108.6%	-72.9%
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	591	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		591	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		12 311	719	5.8%	886	7.2%	1 605	13.0%	1 742	25.6%	-49.1%
	Total National		442 036	(89 980)	-20.4%	144 866	32.8%	54 886	12.4%	176 952	56.6%	-18.1%

Source: National Treasury Local Government Database