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GOVERNMENT NOTICE

National Treasury

Government Notice

388	Division of Revenue Act (2/2008): Allocations of municipalities whose portions of the 2008/09 Local Government Conditional Grants have been stopped	3	32079
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GOVERNMENT NOTICE

NATIONAL TREASURY

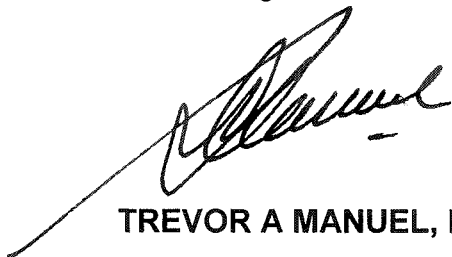
No. 388

31 March 2009

In accordance with section 26(2) of the Division of Revenue Act, 2008 (Act No. 2 of 2008) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations of municipalities whose portions of the 2008/09 Local Government Conditional grants have been stopped.

Furthermore, schedule 7 (in-kind transfers) are shifted between municipalities. This is done to facilitate transparency for the benefiting municipalities.

The local government adjustment is set out in Annexure A.



TREVOR A MANUEL, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Municipal Allocations set out in Schedules 4, 6 and 7

This *Gazette* is published in terms of the 2008 Division of Revenue Act (Act No. 2 of 2008) and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2008/09 national financial year.

This is necessitated by the need to re-allocate schedule 7 (In-kind transfers) funds to municipalities for transparency purposes. It is also necessitated by the need to stop funds in terms of section 26 and 38 of the 2008 Division of Revenue Act (Act No. 2 of 2008) and the Municipal Finance Management Act (Act No.53 2003).

This *Gazette* therefore updates information that was originally published in *Government Gazettes* No. 30 940 of 01 April 2008, No. 30 378 of 14 April 2008 and No. 31 708 of December 2008. The introductory information provided in the former gazettes thus applies equally to this *Gazette*, and are not repeated here.

This notice affects the following grant programmes:

- a) The Public Transport Infrastructure and Systems (PTIS) grant; R250.1 million is stopped from the PTIS programme. Stopping is effected as a result of non-compliance mainly due to significant under expenditure.
- b) Municipal infrastructure Grant; R287.8 million is stopped from the Municipal infrastructure Grant. Stopping is effected as a result of non-compliance mainly due to significant under expenditure.
- c) The allocation of R88.5 million originally allocated to Koukamma Local Municipality is now shifted to Cacadu District Municipality. This is done to facilitate service delivery within the Koukamma municipality.
- d) The national Department of Water Affairs and Forestry and the National Treasury shift funds between municipalities for the Regional Bulk Infrastructure grant and the Neighbourhood Development Partnership programme (in-kind allocation). The departments are making amendments to the allocations as published in *Government Gazette* No. 30 978 of 14 April 2008 and 31 708 of 18 December 2008 for Schedules 7 grants. The baselines for these grants remain unchanged.

N.B Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

**SCHEDULES 4, 6, AND 7
ALLOCATIONS TO MUNICIPALITIES**

(National Financial Year)

SCHEDULE 4
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE MUNICIPAL BUDGETS: INFRASTRUCTURE GRANTS

Provincial and Local Government (Vote 29)		Municipal Infrastructure Grant	2008/09 Adjusted allocation			
			Column A 2008/09 Main allocation R'000	Roll-overs December Gazette R'000	Column B December Adjustments Gazette R'000	March adjustment Gazette R'000
EASTERN CAPE						
A		Nelson Mandela	129 319			129 319
B	EC101	Camdeboo	5 345			5 345
B	EC102	Blue Crane Route	7 607			7 607
B	EC103	Ikwezi	3 670			- 653 3 017
B	EC104	Makana	13 114			- 3 964 9 150
B	EC105	Ndlambe	12 005			12 005
B	EC106	Sundays River Valley	9 233			9 233
B	EC107	Baviaans	3 842			3 842
B	EC108	Kouga	12 334		7 995	20 329
B	EC109	Koukamma	6 340		88 502	- 91 674 3 168
C	DC10	Cacadu District Municipality	3 738			88 502 92 240
Total: Cacadu Municipalities			77 226		96 498	- 7 788 165 936
B	EC121	Mbhashe	18 172			18 172
B	EC122	Mnquma	25 049			25 049
B	EC123	Great Kei	5 721			5 721
B	EC124	Amahlathi	12 264			12 264
B	EC125	Buffalo City	136 951			136 951
B	EC126	Ngqushwa	8 915			8 915
B	EC127	Nkonkobe	11 556			- 3 500 8 056
B	EC128	Nxuba	4 398			4 398
C	DC12	Amatole District Municipality	189 910			189 910
Total: Amatole Municipalities			412 937			- 3 500 409 437
Total: Eastern Cape Municipalities			1 639 906		96 498	- 11 288 1 725 116
FREE STATE						
B	FS161	Letsemeng	9 482			9 482
B	FS162	Kopanong	10 184			10 184
B	FS163	Mohokare	7 888			- 4 386 3 501
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			27 554			- 4 386 23 168
B	FS181	Masilonyana	16 692			16 692
B	FS182	Tokologo	9 270			9 270
B	FS183	Tswelopele	13 533			13 533
B	FS184	Matjhabeng	96 797			- 22 108 74 689
B	FS185	Nala	25 811			- 5 200 20 611
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			162 103			- 27 308 134 795
B	FS201	Moqhaka	21 655			21 655
B	FS203	Ngwathe	23 394			- 12 552 10 842
B	FS204	Metsimaholo	21 763			21 763
B	FS205	Mafube	11 323			- 3 281 8 042
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			78 135			- 15 833 62 302
Total: Free State Municipalities			595 031			- 47 528 547 503
GAUTENG						
A		Ekurhuleni	357 597			357 597
A		City of Johannesburg	397 011			- 70 000 327 011
A		City of Tshwane	273 602			273 602
C	DC48	West Rand District Municipality	3 000			- 1 145 1 855
Total: West Rand Municipalities			93 039			- 1 145 91 894
Total: Gauteng Municipalities			1 251 183			- 71 145 1 180 038

SCHEDULE 4
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE MUNICIPAL BUDGETS: INFRASTRUCTURE GRANTS

Provincial and Local Government (Vote 29)	Municipal Infrastructure Grant		2008/09 Adjusted allocation				
			Column A	Column B		Column C	
			2008/09 Main allocation	Roll-overs December Gazette	December Adjustments Gazette	March adjustment Gazette	2008/09 Revised allocation
		R'000	R'000	R'000	R'000	R'000	
KWAZULU-NATAL							
A		eThekweni	425 263		47 722		472 985
B	KZ232	Emnambithi/Ladysmith	13 736				13 736
B	KZ233	Indaka	8 625				8 625
B	KZ234	Umtshezi	4 899			- 1 000	3 899
B	KZ235	Okhahlamba	10 043				10 043
B	KZ236	Imbabazane	8 929				8 929
C	DC23	Uthukela District Municipality	88 371				88 371
Total: Uthukela Municipalities			134 603			- 1 000	133 603
B	KZ252	Newcastle	42 824			- 7 000	35 824
B	KZ253	eMadlangeni	3 776				3 776
B	KZ254	Dannhauser	7 772				7 772
C	DC25	Amajuba District Municipality	23 173				23 173
Total: Amajuba Municipalities			77 545			- 7 000	70 545
B	KZ271	Umlhlabuyalingana	10 268			- 8 768	1 500
B	KZ272	Jozini	12 806				12 806
B	KZ273	The Big Five False Bay	3 914				3 914
B	KZ274	Hlabisa	9 150				9 150
B	KZ275	Mtubatuba	3 768				3 768
C	DC27	Umkhanyakude District Municipality	111 044				111 044
Total: Umkhanyakude Municipalities			150 950			- 8 768	142 182
Total: KwaZulu-Natal Municipalities			1 890 832		418 125	- 16 768	2 292 188
LIMPOPO							
B	NP03a2	Makhuduthamaga	18 975			- 3 500	15 475
B	NP03a3	Fetakgomo	7 814				7 814
Total: Greater Sekhukhune District Municipalities			300 786			- 3 500	297 286
B	NP351	Blouberg	13 807				13 807
B	NP352	Aganang	11 583				11 583
B	NP353	Molemole	10 378			- 4 000	6 378
B	NP354	Polokwane	107 339				107 339
B	NP355	Lepelle-Nkumpi	15 737				15 737
C	DC35	Capricorn District Municipality	102 165			- 8 035	94 130
Total: Capricorn Municipalities			261 009			- 12 035	248 974
B	NP361	Thabazimbi	19 327				19 327
B	NP362	Lephalale	20 016				20 016
B	NP364	Mookgopong	6 700				6 700
B	NP365	Modimolle	18 974			- 3 337	15 637
B	NP366	Bela Bela	7 880				7 880
B	NP367	Mogalakwena	66 038				66 038
C	DC36	Waterberg District Municipality					
Total: Waterberg Municipalities			138 935			- 3 337	135 598
Total: Limpopo Municipalities			1 204 171			- 18 872	1 185 299
MPUMALANGA							
B	MP306	Dipaleseng	9 286				9 286
B	MP307	Govan Mbeki	43 736			- 29 490	14 246
C	DC30	Gert Sibande District Municipality					
Total: Gert Sibande Municipalities			170 112			- 29 490	140 623
B	MP311	Delmas	10 858				10 858
B	MP312	Emalahleni	45 145			- 28 145	17 000
B	MP313	Steve Tshwete	17 070				17 070
B	MP314	Emakhazeni	6 459			- 4 789	1 670
B	MP315	Thembisile	51 683				51 683
B	MP316	Dr JS Moroka	53 004				53 004
C	DC31	Nkangala District Municipality					
Total: Nkangala Municipalities			184 218			- 32 934	151 284
B	MP321	Thaba Chweu	14 530				14 530
B	MP322	Mbombela	89 626			- 27 414	62 212
B	MP323	Umjindi	11 980				11 980
B	MP324	Nkomazi	64 136				64 136
B	MP325	Bushbuckridge	152 700				152 700
C	DC32	Ehlanzeni District Municipality	2 563				2 563
Total: Ehlanzeni Municipalities			335 534			- 27 414	308 121
Total: Mpumalanga Municipalities			689 865			- 89 838	600 028

**SCHEDULE 4
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE MUNICIPAL BUDGETS: INFRASTRUCTURE GRANTS**

Provincial and Local Government (Vote 29)	Municipal Infrastructure Grant		2008/09 Adjusted allocation				
			Column A	Column B			Column C
			2008/09 Main allocation	Roll-overs December Gazette	December Adjustments Gazette	March adjustment Gazette	2008/09 Revised allocation
		R'000	R'000	R'000	R'000	R'000	
NORTHERN CAPE							
B	NC451	Moshaweng	23 124				23 124
B	NC452	Ga-Segonyana	16 510				16 510
B	NC453	Gamagara	3 891				3 891
C	DC45	Kgalagadi District Municipality	11 076				11 076
Total: Kgalagadi Municipalities			54 602				54 602
B	NC061	Richtersveld	2 876				2 876
B	NC062	Nama Khoi	5 787				5 787
B	NC064	Kamiesberg	3 626			- 3 126	500
B	NC065	Hantam	4 145				4 145
B	NC066	Karoo Hoogland	3 477				3 477
B	NC067	Khai-Ma	3 154			- 1 294	1 860
C	DC6	Namakwa District Municipality	2 396				2 396
Total: Namakwa Municipalities			25 461			- 4 420	21 041
B	NC071	Ubuntu	4 291			- 2 391	1 900
B	NC072	Umsobomvu	5 646			- 5 116	530
B	NC073	Emthanjeni	5 494			- 2 634	2 860
B	NC074	Kareeberg	3 340				3 340
B	NC075	Renosterberg	3 506				3 506
B	NC076	Thembelihle	4 232			- 1 732	2 500
B	NC077	Siyathemba	3 673				3 673
B	NC078	Siyancuma	7 639			- 1 084	6 555
C	DC7	Karoo District Municipality	2 919				2 919
Total: Karoo Municipalities			40 739			- 12 956	27 783
B	NC091	Sol Plaatje	23 337			- 9 837	13 500
B	NC092	Dikgatlong	8 906				8 906
B	NC093	Magareng	5 070				5 070
B	NC094	Phokwane	11 580				11 580
C	DC9	Frances Baard District Municipality	3 257			- 657	2 600
Total: Frances Baard Municipalities			52 151			- 10 495	41 656
Total: Northern Cape Municipalities			209 485			- 27 871	181 614
NORTH WEST							
B	NW391	Kagisano	8 389				8 389
B	NW392	Naledi	5 790			- 3 703	2 087
B	NW393	Mamusa	6 857				6 857
B	NW394	Greater Taung	14 699				14 699
B	NW395	Molopo	3 547				3 547
B	NW396	Lekwa-Teemane	6 488				6 488
C	DC39	Bophirima District Municipality	53 158				53 158
Total: Bophirima Municipalities			98 928			- 3 703	95 225
Total: North West Municipalities			713 842			- 3 703	710 138
WESTERN CAPE							
A		City of Cape Town	273 357				273 357
B	WC011	Matzikama	6 381		4 104		10 485
B	WC012	Cederberg	4 889		16 390		21 279
B	WC013	Bergrivier	4 432				4 432
B	WC014	Saldanha Bay	6 287				6 287
B	WC015	Swartland	5 770		1 692		7 462
C	DC1	West Coast District Municipality	6 786				6 786
Total: West Coast Municipalities			34 545		22 186		56 731
B	WC041	Kannaland	4 294		5 619		9 913
B	WC042	Hessequa	4 923		27 196	- 822	31 298
B	WC043	Mossel Bay	7 061		22 666		29 727
B	WC044	George	15 356		30 958		46 314
B	WC045	Oudshoorn	7 232		1 546		8 778
B	WC047	Bitou	5 834		29 097		34 930
B	WC048	Knysna	10 508		15 514		26 022
C	DC4	Eden District Municipality	3 542		33 950		37 492
Total: Eden Municipalities			58 749		166 547	- 822	224 474
Total: Central Karoo Municipalities			13 310				13 310
Total: Western Cape Municipalities			462 776		207 186	- 822	669 141
National Total			8 657 090		721 808	- 287 834	9 091 064

**SCHEDULE 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS**

Transport (Vote 33)	Public Infrastructure and System Grant		2008/09 Adjusted allocation			
			Column A	Column B		Column C
			2008/09 Main allocation R'000	Roll-overs December Gazette R'000	December Adjustments Gazette R'000	March adjustment Gazette
EASTERN CAPE						
A	Nelson Mandela	305 484				305 484
Total: Cacadu Municipalities		305 484				305 484
B	EC121 Mbashe					
B	EC122 Mquma					
B	EC123 Great Kei					
B	EC124 Amahlathi					
B	EC125 Buffalo City	8 592				8 592
B	EC126 Ngqushwa					
B	EC127 Nkonkobe					
B	EC128 Nxuba					
C	DC12 Amatole District Municipality					
Total: Amatole Municipalities		8 592				8 592
Total: Eastern Cape Municipalities		314 076				314 076
FREE STATE						
B	FS171 Naledi					
B	FS172 Mangaung	242 617				242 617
B	FS173 Mantsopa					
C	DC17 Motheo District Municipality					
Total: Motheo Municipalities		242 617				242 617
Total: Free State Municipalities		242 617				242 617
GAUTENG						
A	Ekurhuleni	7 637				7 637
A	City of Johannesburg	661 171				661 171
A	City of Tshwane	510 169			- 250 169	260 000
Total: Metsweding Municipalities		1 178 977			- 250 169	928 808
Total: Gauteng Municipalities		1 178 977			- 250 169	928 808
KWAZULU-NATAL						
A	eThekweni	624 949				624 949
Total: Ugu Municipalities		624 949				624 949
B	KZ224 Impendle					
B	KZ225 Msunduzi	2 130				2 130
B	KZ227 Richmond					
C	DC22 uMgungundlovu District Municipality					
Total: uMgungundlovu Municipalities		2 130				2 130
Total: KwaZulu-Natal Municipalities		627 079				627 079
LIMPOPO						
B	NP353 Molemole					
B	NP354 Polokwane	143 207				143 207
Total: Capricorn Municipalities		143 207				143 207
Total: Limpopo Municipalities		143 207				143 207
MPUMALANGA						
B	MP321 Thaba Chweu					
B	MP322 Mbombela	170 544				170 544
Total: Mpumalanga Municipalities		170 544				170 544
NORTH WEST						
B	NW373 Rustenburg	68 657				68 657
B	NW374 Kgetlengrivier					
B	NW375 Moses Kotane					
C	DC37 Bojanala Platinum District Municipality					
Total: Bojanala Platinum Municipalities		68 657				68 657
Total: North West Municipalities		68 657				68 657
WESTERN CAPE						
A	City of Cape Town	424 843				424 843
Total: Western Cape Municipalities		424 843				424 843
Unallocated						
National Total		3 170 000			- 250 169	2 919 831

SCHEDULE 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs and Forestry (Vote 34)	Regional Bulk Infrastructure Grant	2008/09 Adjusted allocation				
		Column A	Column B		Column C	
		2008/09 Main allocation	Roll-overs December Gazette	December Adjustments Gazette	March adjustment Gazette	2008/09 Revised allocation
		R'000	R'000	R'000	R'000	R'000
EASTERN CAPE						
C	DC12	Amatole District Municipality	15 000			15 000
Total: Amatole Municipalities			15 000			15 000
B	EC138	Sakhisizwe				
C	DC13	Chris Hani District Municipality	35 000			11 000
Total: Chris Hani Municipalities			35 000			11 000
B	EC157	King Sabata Dalindyebo				
C	DC15	O.R. Tambo District Municipality	40 200			44 200
Total: O.R. Tambo Municipalities			40 200			44 200
Total: Eastern Cape Municipalities			90 200			70 200
FREE STATE						
B	FS162	Kopanong	18 700			18 700
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			18 700			18 700
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung	20 600			15 600
Total: Thabo Mofutsanyana Municipalities			20 600			15 600
B	FS201	Moqhaka				
B	FS203	Ngwathe	4 500			- 4 500
Total: Fezile Dabi Municipalities			4 500			- 4 500
Total: Free State Municipalities			43 800			- 9 500
KWAZULU-NATAL						
C	DC21	Ugu District Municipality	3 900			7 204
Total: Ugu Municipalities			3 900			7 204
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality				500
Total: uMgungundlovu Municipalities						500
B	KZ245	Umvozi				
C	DC24	Umzinyathi District Municipality				12 500
Total: Umzinyathi Municipalities						12 500
B	KZ254	Dannhauser				
C	DC25	Amajuba District Municipality				9 588
Total: Amajuba Municipalities						9 588
B	KZ266	Ulundi				
C	DC26	Zululand District Municipality	30 300			12 770
Total: Zululand Municipalities			30 300			12 770
C	DC27	Umkhanyakude District Municipality	22 800			9 003
Total: Umkhanyakude Municipalities			22 800			9 003
B	KZ291	Mandeni				
B	KZ292	KwaDukuza				
B	KZ293	Ndwedwe				
B	KZ294	Maphumulo				
C	DC29	iLembe District Municipality				5 435
Total: iLembe Municipalities						5 435
Total: KwaZulu-Natal Municipalities			84 000			84 000
B	NP03a6	Greater Tubatse				
C	DC47	Greater Sekhukhune District Municipality	61 000			55 000
Total: Greater Sekhukhune District Municipalities			61 000			55 000
C	DC33	Mopani District Municipality	10 000			10 000
Total: Mopani Municipalities			10 000			10 000
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality	15 000			15 000
Total: Vhembe Municipalities			15 000			15 000
C	DC35	Capricorn District Municipality	33 000			33 000
Total: Capricorn Municipalities			33 000			33 000
B	NP366	Bela Bela				
B	NP367	Mogalakwena	20 000			20 000
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			20 000			20 000
Total: Limpopo Municipalities			139 000			- 6 000

**SCHEDULE 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES: INFRASTRUCTURE GRANTS**

Water Affairs and Forestry (Vote 34)	Regional Bulk Infrastructure Grant	2008/09 Adjusted allocation				
		Column A	Roll-overs December Gazette	Column B		Column C
		2008/09 Main allocation		December Adjustments Gazette	March adjustment Gazette	2008/09 Revised allocation
		R'000	R'000	R'000	R'000	R'000
MPUMALANGA						
B	MP311	Delmas			7 000	7 000
B	MP312	Emalahleni				
B	MP313	Steve Tshwete				
B	MP314	Emakhazeni				
B	MP315	Thembisile				
B	MP316	Dr JS Moroka				
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities					7 000	7 000
B	MP321	Thaba Chweu				
B	MP322	Mbombela	6 000			6 000
B	MP323	Umjindi				
B	MP324	Nkomazi	10 000			10 000
B	MP325	Bushbuckridge	10 000		- 7 000	3 000
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities		26 000			- 7 000	19 000
Total: Mpumalanga Municipalities		26 000				26 000
NORTHERN CAPE						
B	NC077	Siyathemba				
B	NC078	Siyancuma				
C	DC7	Karoo District Municipality	10 000		15 000	25 000
Total: Karoo Municipalities		10 000			15 000	25 000
Total: Northern Cape Municipalities		10 000			15 000	25 000
NORTH WEST						
B	NW401	Ventersdorp				
B	NW402	Potchefstroom				
B	NW403	City of Matlosana				
B	NW404	Maquassi Hills	20 000		23 200	43 200
B	NW405	Merafong City				
C	DC40	Southern District Municipality				
Total: Southern Municipalities		20 000			23 200	43 200
Total: North West Municipalities		20 000			23 200	43 200
Management			7 000		- 2 700	4 300
Feasibility Study			30 000			30 000
National Total		450 000				450 000

**SCHEDULE 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES: INFRASTRUCTURE GRANTS**

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant		2008/09 Adjusted allocation				
			Column A	Column B		Column C	
			2008/09 Main allocation R'000	Roll-overs December Gazette R'000	December Adjustments Gazette R'000	March adjustment Gazette R'000	2008/09 Revised allocation R'000
EASTERN CAPE							
A		Nelson Mandela	7 000		- 3 000	- 1 000	3 000
B	EC103	Ikwezi					
B	EC104	Makana	1 000		- 150		850
B	EC105	Ndlambe					
B	EC106	Sundays River Valley					
B	EC107	Baviaans					
B	EC108	Kouga	450		950	- 500	900
B	EC109	Koukamma					
C	DC10	Cacadu District Municipality					
Total: Cacadu Municipalities			1 450		800	- 500	1 750
B	EC141	Ehundini					
B	EC142	Senqu	500		1 000	- 500	1 000
B	EC143	Maletswai					
B	EC144	Gariep					
C	DC14	Ukhahlamba District Municipality					
Total: Ukhahlamba Municipalities			500		1 000	- 500	1 000
B	EC156	Mhlontlo					
B	EC157	King Sabata Dalindyebo	185		1 315	- 400	1 100
C	DC15	O.R. Tambo District Municipality					
Total: O.R. Tambo Municipalities			185		1 315	- 400	1 100
Total: Eastern Cape Municipalities			15 135		- 3 385	- 2 400	9 350
FREE STATE							
B	FS181	Masilonyana					
B	FS182	Tokologo					
B	FS183	Tswelopele					
B	FS184	Matjhabeng	2 000		- 1 000	- 1 000	
B	FS185	Nala					
C	DC18	Lejweleputswa District Municipality					
Total: Lejweleputswa Municipalities			2 000		- 1 000	- 1 000	
B	FS191	Setsoto					
B	FS192	Dihlabeng	2 000		- 1 300	- 700	
B	FS193	Nketoana					
B	FS194	Maluti-a-Phofung					
B	FS195	Phumelela					
C	DC19	Thabo Mofutsanyana District Municipality					
Total: Thabo Mofutsanyana Municipalities			2 000		- 1 300	- 700	
Total: Free State Municipalities			4 000		- 2 300	- 1 700	
GAUTENG							
A		Ekurhuleni	11 450		- 9 200		2 250
A		City of Johannesburg	20 100		- 2 100	- 1 500	16 500
A		City of Tshwane	4 000		- 2 500	- 1 000	500
B	GT02b1	Nokeng tsa Taemane					
B	GT02b2	Kungwini					
C	DC46	Metsweding District Municipality					
Total: Metsweding Municipalities							
B	GT421	Emfuleni	5 000		- 4 100	3 000	3 900
B	GT422	Midvaal					
B	GT423	Lesedi					
C	DC42	Sedibeng District Municipality					
Total: Sedibeng Municipalities			5 000		- 4 100	3 000	3 900
B	GT481	Mogale City			160	- 160	
B	GT482	Randfontein					
B	GT483	Westonaria					
C	DC48	West Rand District Municipality			80	80	160
Total: West Rand Municipalities					240	- 80	160
Total: Gauteng Municipalities			40 550		- 17 660	420	23 310

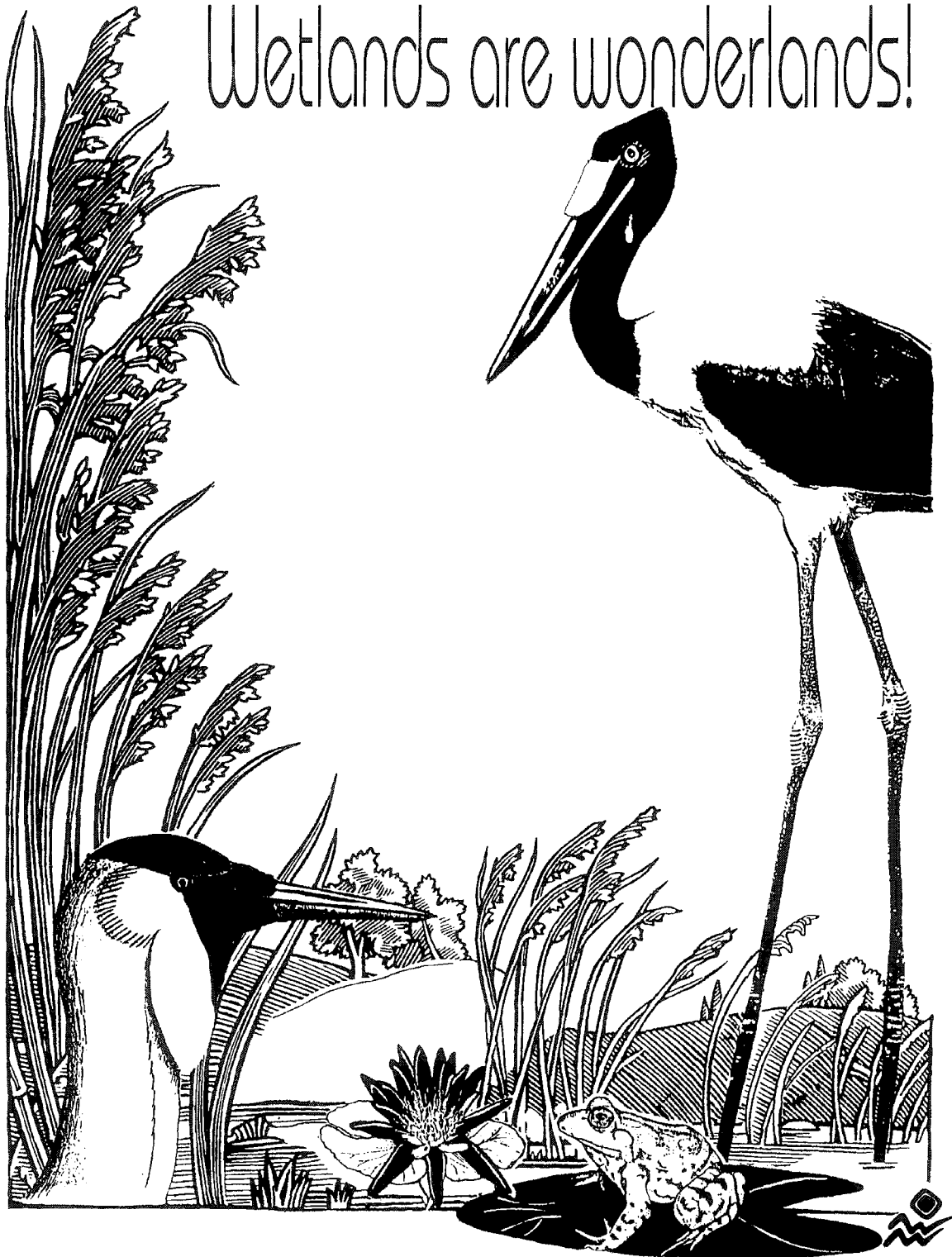
**SCHEDULE 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES: INFRASTRUCTURE GRANTS**

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant		2008/09 Adjusted allocation			
			Column A	Column B		Column C
			2008/09 Main allocation R'000	Roll-overs December Gazette R'000	December Adjustments Gazette R'000	March adjustment Gazette R'000
KWAZULU-NATAL						
A	eThekweni	10 800		- 3 332	- 1 640	5 828
B	KZ221 uMshwathi					
B	KZ222 uMngeni	100		1 550	- 800	850
B	KZ223 Mpozana					
B	KZ224 Impendle					
B	KZ225 Msunduzi	1 900		12	- 800	1 112
B	KZ226 Mkhambathini					
B	KZ227 Richmond					
C	DC22 uMgungundlovu District Municipality					
Total: uMgungundlovu Municipalities		2 000		1 562	- 1 600	1 962
B	KZ232 Emnambithi/Ladysmith			80	- 80	
B	KZ233 Indaka					
B	KZ234 Umtshezi			1 040	- 1 000	40
B	KZ235 Okhahlamba					
B	KZ236 Imbabazane					
C	DC23 Uthukela District Municipality					
Total: Uthukela Municipalities				1 120	- 1 080	40
B	KZ252 Newcastle	800		- 300	- 500	
B	KZ253 eMadlangeni					
B	KZ254 Dannhauser					
C	DC25 Amajuba District Municipality					
Total: Amajuba Municipalities		800		- 300	- 500	
B	KZ261 eDumbe					
B	KZ262 uPhongolo					
B	KZ263 Abaqulusi					
B	KZ265 Nongoma	1 000		- 500	500	1 000
B	KZ266 Ulundi					
C	DC26 Zululand District Municipality					
Total: Zululand Municipalities		1 000		- 500	500	1 000
B	KZ291 Mandeni	1 000		- 150		850
B	KZ292 KwaDukuza	1 000		- 460	- 500	40
B	KZ293 Ndwedwe	2 400		- 400	- 500	1 500
B	KZ294 Maphumulo					
C	DC29 iLembe District Municipality					
Total: iLembe Municipalities		4 400		- 1 010	- 1 000	2 390
Total: KwaZulu-Natal Municipalities		19 000		- 2 460	- 5 320	11 220
LIMPOPO						
B	NP341 Musina					
B	NP342 Mutale					
B	NP343 Thulamela	3 000		- 500	5 000	7 500
B	NP344 Makhado					
C	DC34 Vhembe District Municipality					
Total: Vhembe Municipalities		3 000		- 500	5 000	7 500
B	NP361 Thabazimbi					
B	NP362 Lephalele					
B	NP364 Mookgopong					
B	NP365 Modimolle					
B	NP366 Bela Bela					
B	NP367 Mogalakwena	3 500		- 2 000	- 1 200	300
C	DC36 Waterberg District Municipality					
Total: Waterberg Municipalities		3 500		- 2 000	- 1 200	300
Total: Limpopo Municipalities		11 500		- 280	3 800	15 020
B	MP305 Lekwa	1 500		500	2 500	4 500
B	MP306 Dipaleseng					
Total: Gert Sibande Municipalities		1 500		500	2 500	4 500
B	MP321 Thaba Chweu					
B	MP322 Mbombela	1 500		500		2 000
B	MP324 Nkomazi					
B	MP325 Bushbuckridge	2 000		500	3 000	5 500
C	DC32 Ehlanzeni District Municipality					
Total: Ehlanzeni Municipalities		3 500		1 000	3 000	7 500
Total: Mpumalanga Municipalities		6 000		1 000	5 500	12 500

SCHEDULE 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)			2008/09 Adjusted allocation				
			Neighbourhood Development Partnership Grant				
			Column A	Column B		Column C	
			2008/09 Main allocation	Roll-overs December Gazette	December Adjustments Gazette	March adjustment Gazette	2008/09 Revised allocation
			R'000	R'000	R'000	R'000	R'000
NORTHERN CAPE							
B	NC091	Sol Plaatje	2 000			3 400	5 400
B	NC092	Dikgatlong					
B	NC093	Magareng					
B	NC094	Phokwane	1 000		- 1 000		
C	DC9	Frances Baard District Municipality					
Total: Frances Baard Municipalities			3 000		- 1 000	3 400	5 400
Total: Northern Cape Municipalities			3 000		- 1 000	3 400	5 400
NORTH WEST							
B	NW371	Moretele					
B	NW372	Madibeng					
B	NW373	Rustenburg	2 000		- 1 000	- 1 000	
B	NW374	Kgetlengrivier					
B	NW375	Moses Kotane					
C	DC37	Bojanala Platinum District Municipality					
Total: Bojanala Platinum Municipalities			2 000		- 1 000	- 1 000	
B	NW391	Kagisano					
B	NW392	Naledi					
B	NW393	Mamusa					
B	NW394	Greater Taung	2 000		- 1 000	- 600	400
B	NW395	Molopo					
B	NW396	Lekwa-Teemane	1 500		- 1 500		
C	DC39	Bophirima District Municipality					
Total: Bophirima Municipalities			3 500		- 2 500	- 600	400
B	NW401	Ventersdorp					
B	NW402	Potchefstroom	1 000			- 1 000	
B	NW403	City of Matlosana	1 000				1 000
B	NW404	Maquassi Hills					
B	NW405	Merafong City					
C	DC40	Southern District Municipality					
Total: Southern Municipalities			2 000			- 1 000	1 000
Total: North West Municipalities			8 200		- 2 700	- 2 600	2 900
WESTERN CAPE							
A		City of Cape Town	14 800		- 10 800	- 1 100	2 900
B	WC011	Matzikama			80		80
B	WC012	Cederberg					
B	WC013	Bergrivier					
B	WC014	Saldanha Bay					
B	WC015	Swartland					
C	DC1	West Coast District Municipality					
Total: West Coast Municipalities					80		80
Total: Western Cape Municipalities			15 600		- 9 200	- 1 100	5 300
National Total			122 985		- 37 985		85 000

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