

## Tabling of Annual Budgets

## Western Cape Municipalities

Municipality	Code	Please provide the date the 2011/12 budget was tabled	If the 2011/12 budget was tabled late i.e. After 31 March 2011 , please provide reasons for the late tabling	On what date was the 2011/12 budget approved?	If the 2011/12 budget was approved late i.e. After 30 June 2011 , please provide reasons for the late approval	Was the 2011/12 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD		YYYY/MM/DD		Yes/No	
Cape Town	CPT	2011/02/23		2011/06/08		Yes	
Matzikama	WC011	2011/03/02		2011/04/28		Yes	In conjunction with Mubesko Africa CC (A1 Schedule)
Cederberg	WC012	2011/03/14		2011/04/28		Yes	
Bergrivier	WC013	2011/03/17		2011/05/12		Yes	
Saldanha Bay	WC014	2011/03/17		2011/06/06		Yes	
Swartland	WC015	2011/02/23		2011/05/05		Yes	In conjunction with Mubesko Africa CC (A1 Schedule)
West Coast	DC1	2011/02/23		2011/03/23		Yes	
Witzenberg	WC022	2011/03/17		2011/04/28		No	Mubesko Africa
Drakenstein	WC023	2011/02/28		2011/04/20		Yes	
Stellenbosch	WC024	2011/03/24		2011/05/05		Yes	
Breede Valley	WC025	2011/02/28		2011/05/05		Yes	
Langeberg	WC026	2011/02/22		2011/04/19		Yes	
Cape Winelands DM	DC2	2011/03/10		2011/04/14		Yes	
Theewaterskloof	WC031	2011/03/03		2011/05/05		Yes	
Overstrand	WC032	2011/02/23		2011/05/04		Yes	
Cape Agulhas	WC033	2011/03/31		2011/05/12		Yes	
Swellendam	WC034	2011/03/31		2011/06/09		Yes	
Overberg	DC3	2011/03/08		2011/04/20		No	Mubesko Africa
Kannaland	WC041	2011/03/30		2011/04/18		Yes	
Hessequa	WC042	2011/03/15		2011/04/19		Yes	
Mossel Bay	WC043	2011/03/15		2011/05/03		Yes	
George	WC044	2011/03/31		2011/05/30		Yes	
Oudtshoorn	WC045	2011/03/31		2011/04/26		No	Mubesko Africa
Bitou	WC047	2011/03/31		2011/05/06		Yes	
Krystna	WC048	2011/03/17		2011/04/20		Yes	
Eden	DC4	2011/03/30		2011/04/21		Yes	
Laingsburg	WC051	2011/03/31		2011/05/16		No	Durchame
Prince Albert	WC052	2011/03/08		2011/05/06		Yes	
Beaufort West	WC053	2011/03/25		2011/05/13		Yes	
Central Karoo	DC5	2011/05/17	Municipality re-did their budget after recommendations from the Western Cape provincial treasury on their deficit	2011/05/17		Yes	
<b>30 Municipalities in total</b>		<b>30</b>		<b>1</b>	<b>30</b>	<b>0</b>	<b>26</b>

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## Western Cape Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2010/11	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2010/11? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	
									Yes/No		
Cape Town	CPT	4	2010/08/26	2010/12/09	2011/01/26	2011/09/01			Yes	Yes	No
Matzikama	WC011	1	2011/01/29						Yes	Yes	No
Cederberg	WC012	1	2011/02/08						Yes	Yes	No
Bergrivier	WC013	1	2011/02/10						Yes	Yes	No
Saldanha Bay	WC014	1	2011/08/25						Yes	Yes	No
Swartland	WC015	1	2011/01/31						Yes	Yes	No
West Coast	DC1	-							No	No	No
Witzenberg	WC022	2	2011/04/20	2011/06/22					Yes	Yes	No
Drakenstein	WC023	2	2011/01/26	2011/04/20					Yes	Yes	No
Stellenbosch	WC024	3	2011/08/26	2011/12/09	2011/02/24				Yes	Yes	No
Breede Valley	WC025	3	2010/08/25	2010/12/15	2011/02/28				Yes	Yes	No
Langeberg	WC026	2	2010/08/25	2011/01/26					Yes	Yes	No
Cape Winelands DM	DC2	2	2010/08/26	2011/01/27					Yes	Yes	No
Theewaterskloof	WC031	2	2011/08/26	2011/01/25					Yes	Yes	No
Overstrand	WC032	1	2011/02/23						Yes	Yes	No
Cape Agulhas	WC033	-							No	No	No
Swellendam	WC034	1	2011/01/31						Yes	Yes	No
Overberg	DC3	1	2011/04/20						Yes	Yes	No
Kannaland	WC041	-							No	No	No
Hessequa	WC042	1	2011/02/28						Yes	Yes	No
Mossel Bay	WC043	-							No	No	No
George	WC044	2	2010/10/28	2011/02/24					Yes	Yes	No
Oudtshoorn	WC045	1	2011/02/28						Yes	Yes	No
Bitou	WC047	-							No	No	No
Krystna	WC048	1	2011/02/24						Yes	Yes	No
Eden	DC4	2	2010/08/22	2011/01/25					Yes	Yes	Yes
Laingsburg	WC051	-							No	No	No
Prince Albert	WC052	-							No	No	No
Beaufort West	WC053	-							No	No	No
Central Karoo	DC5	1	2011/02/28						Yes	Yes	No
<b>30 Municipalities in total</b>									<b>22</b>	<b>22</b>	<b>1</b>