

# **Tabling and Approving of Municipal Budgets**

**for the 2011 and 2012 MTREF**

**National Treasury**

**Republic of South Africa**



# Contents

<b>Introduction .....</b>	<b>1</b>
<b>Broad trends .....</b>	<b>2</b>
<b>Annexure A<sub>1</sub>: Municipalities in Eastern Cape for the 2012 MTREF .....</b>	<b>3</b>
<b>Annexure A<sub>2</sub>: Municipalities in Free State for the 2012 MTREF .....</b>	<b>4</b>
<b>Annexure A<sub>3</sub>: Municipalities in Gauteng for the 2012 MTREF .....</b>	<b>5</b>
<b>Annexure A<sub>4</sub>: Municipalities in KwaZulu-Natal for the 2012 MTREF .....</b>	<b>6</b>
<b>Annexure A<sub>5</sub>: Municipalities in Limpopo for the 2012 MTREF .....</b>	<b>7</b>
<b>Annexure A<sub>6</sub>: Municipalities in Mpumalanga for the 2012 MTREF .....</b>	<b>8</b>
<b>Annexure A<sub>7</sub>: Municipalities in Northern Cape for the 2012 MTREF .....</b>	<b>9</b>
<b>Annexure A<sub>8</sub>: Municipalities in North West for the 2012 MTREF .....</b>	<b>10</b>
<b>Annexure A<sub>9</sub>: Municipalities in Western Cape for the 2012 MTREF .....</b>	<b>11</b>
<b>Annexure B<sub>1</sub>: Municipalities in Eastern Cape for the 2011 MTREF .....</b>	<b>12</b>
<b>Annexure B<sub>2</sub>: Municipalities in Free State for the 2011 MTREF .....</b>	<b>13</b>
<b>Annexure B<sub>3</sub>: Municipalities in Gauteng for the 2011 MTREF .....</b>	<b>14</b>
<b>Annexure B<sub>4</sub>: Municipalities in Kwazulu-Natal for the 2011 MTREF .....</b>	<b>15</b>
<b>Annexure B<sub>5</sub>: Municipalities in Limpopo for the 2011 MTREF .....</b>	<b>16</b>
<b>Annexure B<sub>6</sub>: Municipalities in Mpumalanga for the 2011 MTREF .....</b>	<b>17</b>
<b>Annexure B<sub>7</sub>: Municipalities in Northern Cape for the 2011 MTREF .....</b>	<b>18</b>
<b>Annexure B<sub>8</sub>: Municipalities in North West for the 2011 MTREF .....</b>	<b>19</b>
<b>Annexure B<sub>9</sub>: Municipalities in Western Cape for the 2011 MTREF .....</b>	<b>20</b>

**Introduction**

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Pravin Gordhan, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby -

- a. inform Parliament of the dates on which Municipalities have tabled their 2011 and 2012 Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- b. inform Parliament of the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24.

The information is presented in the form of a schedule per province, with those municipalities that failed to comply with the above provisions being highlighted.

This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budget side in terms of Sections 25 and 27 of the MFMA.

**Pravin Gordhan**  
**Minister of Finance**

**Broad Trends:**

1. In aggregate 256 out of 278 or 92 per cent of the municipalities tabled their budgets in their respective municipal councils on time, 12 municipalities more than last year's 244 municipalities.
2. 277 out of 278 or 99 per cent of the municipalities adopted their budget within the prescribed period. Mangaung municipality is the only municipality that did not respond to National Treasury's request for information.
3. 267 municipalities prepared their own budgets, an increase of 2 municipalities from last year, and 10 or 4 per cent of the municipalities had their budgets prepared by external service providers.
4. 11 or 4 per cent of the 278 municipalities planned to table another adjustment for their previous year's budget i.e. for the 2011/12 municipal financial year, this is a decrease of 2 per cent from last year's 6 per cent
5. 234 or 84 per cent of the 278 municipalities complied with section 22(b) and section 24(3) of the MFMA which requires them to submit their adjustment budget in both printed and electronic formats to National Treasury, the relevant provincial treasury, prescribed national or provincial state organs as well as to other municipalities affected by the budget. This is a 4 per cent improvement over the 2011/12 financial year.
6. From a provincial perspective, the figures suggest that Free State and Gauteng municipalities performed worst in terms of tabling their budgets on time with 17% per cent of the municipalities not meeting the deadline. For Gauteng this represents a major increase in non-compliance (17%), because all their municipalities submitted their budgets on time in the previous financial year. The highest rate of meeting the deadline was the Eastern Cape province with only 2% of their municipalities tabling their budgets late

**Annexure A<sub>1</sub>: Municipalities in Eastern Cape 2012 MTREF**

Tabling of Annual Budgets  
Eastern Cape Municipalities

Municipality	Code	Please provide the data in 2012/13 budget was tabled		If the 2012/13 budget was tabled late i.e. After 31 March 2012, please provide reasons for the late tabling		On what date was the 2012/13 budget approved?		If the 2012/13 budget was approved late i.e. After 30 June 2012, please provide reasons for the late approval		Was the 2012/13 budget prepared by municipal officials? If No, please provide the name of service provider that prepared the budget for the municipality	
		YYYYMMDD	YY	YYYYMMDD	YY	YYYYMMDD	YY	YYYYMMDD	YY	Year/No	Yes/No
Buffalo City	BUF	20120328	N/A	20120607	N/A	20120607	Yes	N/A	Yes	N/A	
Nelson Mandela Bay	NMA	20120529	N/A	20120622	N/A	20120622	Yes	N/A	Yes	N/A	
Cape Town	ECT	20120329	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Blue Crane Route	ECR	20120330	N/A	20120628	N/A	20120628	Yes	N/A	Yes	N/A	
Inxuba	ECI	20120329	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Makana	ECM	20120330	N/A	20120629	N/A	20120629	Yes	N/A	Yes	N/A	
Ndlambe	ECN	20120328	N/A	20120628	N/A	20120628	Yes	N/A	Yes	N/A	
Sundays River Valley	ECV	20120329	N/A	20120630	N/A	20120630	Yes	N/A	Yes	N/A	
Bejaers	ECB	20120328	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Koorn	ECO	20120328	N/A	20120628	N/A	20120628	Yes	N/A	Yes	N/A	
Rou-Kenna	ECR	20120331	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Cacadu	CCD	20120329	N/A	20120629	N/A	20120629	Yes	N/A	Yes	N/A	
Mbhashe	ECM	20120328	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Mquma	ECM	20120330	N/A	20120629	N/A	20120629	Yes	N/A	Yes	N/A	
Great Kei	ECG	20120330	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Amalohani	ECM	20120330	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Nquthu	ECN	20120330	N/A	20120630	N/A	20120630	Yes	N/A	Yes	N/A	
Ntshaba	ECN	20120330	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Amathole	ECM	20120329	N/A	20120628	N/A	20120628	Yes	N/A	Yes	N/A	
Inxuba Yethemba	ECI	20120329	N/A	20120622	N/A	20120622	Yes	N/A	Yes	N/A	
Tsofeni	ECI	20120330	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Inhams	ECI	20120327	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Lubazgi	ECI	20120330	N/A	20120622	N/A	20120622	Yes	N/A	Yes	N/A	
Inhlabathi (EC)	ECI	20120329	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Erasmus	ECI	20120330	N/A	20120628	N/A	20120628	Yes	N/A	Yes	N/A	
China-Hart	ECI	20120327	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Edenburg	ECI	20120402	No reason provided for late tabling	20120615	N/A	20120615	Yes	N/A	Yes	N/A	
Stent	ECI	20120330	N/A	20120630	N/A	20120630	Yes	N/A	Yes	N/A	
Mafikeng	ECI	20120327	N/A	20120630	N/A	20120630	Yes	N/A	Yes	N/A	
Gejap	ECI	20120330	N/A	20120630	N/A	20120630	Yes	N/A	Yes	N/A	
Joe Gqabi	ECI	20120330	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Nqutu Hills	ECI	20120327	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Port St Johns	ECI	20120327	N/A	20120624	N/A	20120624	Yes	N/A	Yes	N/A	
Nwaledi	ECI	20120329	N/A	20120629	N/A	20120629	Yes	N/A	Yes	N/A	
Mthatha	ECI	20120330	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
King Sabata Dalindyebo	ECI	20120330	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
C. R. "a. abo"	ECI	20120331	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Mantate	ECM	20120622	N/A	20120630	N/A	20120630	Yes	N/A	Yes	N/A	
Umtshata	ECM	20120328	N/A	20120630	N/A	20120630	Yes	N/A	Yes	N/A	
Mbomaba	ECM	20120329	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Nkuleni	ECM	20120329	N/A	20120631	N/A	20120631	Yes	N/A	Yes	N/A	
Alfred Nzo	ECM	20120330	N/A	20120630	N/A	20120630	Yes	N/A	Yes	N/A	

Notes:

1. Non-delegated municipalities

Tabling of Annual Budgets  
 Eastern Cape Municipalities

Municipality	Number of Adjustments to the Adopted Budget for 2011/12	Please provide the data on which each adjustment budget was approved										Has the municipality submitted all adjustment budgets I.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2011/12 (Regulation 23(g) of MBRR)	
		1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Year/No	Year/No	Year/No	Year/No		
Buchu-City	2	2011/05/01	2012/02/27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	No	No	No	
Edison Mandela Bay	3	2012/08/11	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Enonoboko	1	2011/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Blue Crane Route	2	2011/08/29	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Hovord	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Melmas	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Indabambo	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	
Sundays River Valley	-	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Bandiara	1	2012/01/10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Koorn	1	2012/08/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Kou-Kamma	1	2012/08/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Onsilo	1	2012/03/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Mbhashe	1	2011/08/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Mbhashe	1	2011/08/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Mthatha	2	2011/08/29	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Great Kal	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Amathole	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Ngqushwa	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	
Nqobushe	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	
Nobusha	2	2012/02/28	2013/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Amathole	1	2012/08/11	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Indabambo	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Tsakani	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Inhlayo	1	2012/02/10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Luhlangeni	1	2012/02/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Luhlangeni	1	2012/02/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Indabambo	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Enabuleni (Ec)	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Enobhaya	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	
Sakhizwa	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	
Chris Hani	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Enabuleni	2	2012/02/25	2012/03/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Seqeti	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Madibane	1	2012/02/27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Grapp	1	2012/02/27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Joe Gold	1	2012/08/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Ngqushwa Hills	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Port St Johns	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Nyasand	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	
Inhlayo	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	
King Sabata Dalindyebo	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
O.R. Tambo	1	2012/08/30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Mthatha	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Unsomaba	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Mkizana	1	2012/01/20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
Ntabankulu	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Alfred Nzo	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	
45 Municipalities in total															

Notes:  
 1. Non-delegated municipalities

**Annexure A<sub>2</sub>: Municipalities in Free State 2012 MTREF**



Tabling of Annual Budgets  
Free State Municipalities

Annexure A<sub>2</sub> - Free State

Municipality	Code	Please provide the date the 2012/13 budget was tabled		If the 2012/13 budget was tabled late i.e. After 31 March 2012, please provide reasons for the late tabling		On what date was the 2012/13 budget approved?		If the 2012/13 budget was approved late i.e. After 30 June 2012, please provide reasons for the late approval		Was the 2012/13 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No			
Margburg	MAN											
Lelesemeng	FS161	2012/03/30	N/A			2012/06/07	N/A			Yes	N/A	
Koersnong	FS162	2012/03/28	N/A			2012/06/08	N/A			Yes	N/A	
Mohale	FS163	2012/03/30	N/A			2012/06/30	N/A			Yes	N/A	
Naledi (Fs)	FS164	2012/03/29	N/A			2012/06/15	N/A			Yes	N/A	
Xhariep	DC16	2012/03/29	N/A			2012/06/29	N/A			Yes	N/A	
Mestryanya	FS161	2012/03/30	N/A			2012/05/30	N/A			Yes	N/A	
Tokologo	FS162	2012/03/31	N/A			2012/06/07	N/A			No	Pitshulwesp Inc	
Tswelopele	FS163	2012/03/30	N/A			2012/05/30	N/A			Yes	N/A	
Mafikabeng	FS164	2012/03/27	N/A			2012/05/29	N/A			Yes	N/A	
Nala	FS165	2012/05/31	N/A	No reason provided for late tabling		2012/05/12	N/A			Yes	N/A	
Leywebopuwa	DC18	2012/03/29	N/A			2012/06/07	N/A			No	Dinella Advisory Services	
Sesoto	FS161	2012/05/30	N/A			2012/05/30	N/A			Yes	N/A	
Dihlabeng	FS162	2012/05/29	N/A			2012/05/21	N/A			Yes	N/A	
Nkxobana	FS163	2012/04/28	N/A	Council did not operate		2012/05/31	N/A			Yes	N/A	
Mafikabeng-Phofung	FS164	2012/03/29	N/A			2012/05/31	N/A			Yes	N/A	
Phumelela	FS165	2012/03/30	N/A			2012/05/30	N/A			Yes	N/A	
Maritopa	FS168	2012/03/25	N/A			2012/06/13	N/A			Yes	N/A	
Thabo Mofutsanyana	DC19	2012/03/30	N/A			2012/05/31	N/A			Yes	N/A	
Morchika	FS201	2012/05/30	N/A			2012/05/31	N/A			Yes	N/A	
Ngwatha	FS203	2012/04/13	N/A	No reason provided for late tabling		2012/05/31	N/A			Yes	N/A	
Masamholo	FS204	2012/03/30	N/A			2012/06/08	N/A			Yes	N/A	
Maitube	FS205	2012/03/31	N/A			2012/05/31	N/A			Yes	N/A	
Fezile Dabi	DC20	2012/05/31	N/A	No reason provided for late tabling		2012/05/31	N/A			Yes	N/A	
24 Municipalities in total												

1. Non-delegated municipalities

**Tabling of Annual Budgets**  
Free State Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2011/12	Please provide the date on which each adjustment budget was approved							Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2011/12? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		
Marghaam	MAN											
Lesemeng	FS161	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Kopanoeng	FS162	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Mohlakane	FS163	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Naledi (FS)	FS164	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Xhariep	DC18	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Masilanyana	FS181	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No
Tonolago	FS182	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Tswelopele	FS183	1	2012/08/30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Mafikhabong	FS184	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Nata	FS185	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No
Lejweleputswa	DC18	3	2011/11/24	2012/03/29	2012/06/07	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Seiso	FS191	1	2012/03/30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Dhlabeng	FS192	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Nketoana	FS193	2	2012/01/25	2012/06/27	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Matlue-Phofung	FS194	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Phumelela	FS195	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Mentsoa	FS196	1	2012/01/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Tlhabo MoFusanyana	DC19	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Mochuela	FS201	1	2012/02/03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Ngwenetha	FS203	1	2012/04/13	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Mekimahoko	FS204	1	2012/02/03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Mefube	FS205	1	2012/02/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
Fezile Dabi	DC20	1	2012/01/27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes
<b>24 Municipalities in total</b>												

NGFS:

1. Non-delegated municipalities

**Annexure A<sub>3</sub>: Municipalities in Gauteng 2012 MTREF**

Tabling of Annual Budgets

Annexure A3 - Gauteng

Municipality	Code	Please provide the date the 2012/13 budget was tabled		If the 2012/13 budget was tabled late i.e. After 31 March 2012, please provide reasons for the late tabling		On what date was the 2012/13 budget approved?		If the 2012/13 budget was approved late i.e. After 30 June 2012, please provide reasons for the late approval		Was the 2012/13 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No			
Eburuhleni Metro	EKU	2012/03/29	N/A	N/A		2012/06/24	N/A	N/A		Yes	N/A	
City Of Johannesburg	JHB	2012/03/29	N/A	N/A		2012/06/24	N/A	N/A		Yes	N/A	
City Of Tshwane	TSH	2012/03/29	N/A	N/A		2012/06/31	N/A	N/A		Yes	N/A	
Emfuleni	GT421	2012/03/27	N/A	N/A		2012/06/28	N/A	N/A		Yes	N/A	
Midrand	GT422	2012/03/29	N/A	No reason provided for late tabling		2012/06/28	N/A	N/A		Yes	N/A	
Lesedi	GT423	2012/03/30	N/A	N/A		2012/06/05	N/A	N/A		Yes	N/A	
Sedibeng	DC42	2012/04/03	N/A	Council sitting was postponed to 2012/04/03		2012/06/23	N/A	N/A		Yes	N/A	
Mogale City	GT481	2012/03/29	N/A	N/A		2012/06/21	N/A	N/A		Yes	N/A	
Randfontein	GT482	2012/03/12	N/A	N/A		2012/06/31	N/A	N/A		Yes	N/A	
Westonaria	GT483	2012/03/30	N/A	N/A		2012/06/31	N/A	N/A		Yes	N/A	
Merafong City	GT484	2012/03/29	N/A	N/A		2012/06/30	N/A	N/A		Yes	N/A	
West Rand	DC48	2012/03/28	N/A	N/A		2012/06/30	N/A	N/A		Yes	N/A	
<b>12 Municipalities in total</b>												

Notes:

1. Non-delegated municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2011/12	Please provide the date on which each adjustment budget was approved										Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2011/12? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	8th Adjustment	NT	PT	Yes/No	Yes/No		
Ekurhuleni Metro	EKU	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	No	No
City Of Johannesburg	JHB	1	2012/02/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
City Of Tshwane	TSH	1	2012/02/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	No	No
Emfuleni	GT421	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Midsi	GT422	1	2012/01/26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lesedi	GT423	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Sedibeng	DC42	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mogale City	GT481	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Randfontein	GT482	1	2012/02/15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Westonaria	GT483	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Merapong City	GT484	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
West Rand	DC48	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
<b>12 Municipalities in total</b>															

Notes:

1. Non-delegated municipalities

**Annexure A<sub>4</sub>: Municipalities in KwaZulu-Natal 2012 MTREF**







**Annexure A<sub>5</sub> : Municipalities in Limpopo 2012 MTREF**

**Tabling of Annual Budgets  
Limpopo Municipalities**

**Annexure A<sub>9</sub> - Limpopo**

Municipality	Code	Please provide the date the 2012/13 budget was tabled		If the 2012/13 budget was tabled late i.e. After 31 March 2012, please provide reasons for the late tabling		On what date was the 2012/13 budget approved?		If the 2012/13 budget was approved late i.e. After 30 June 2012, please provide reasons for the late approval		Was the 2012/13 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No			
Greater Giyani	LIM331	2012/03/30	NA	2012/05/25	NA	2012/05/25	NA	Yes	NA	Yes	NA	
Greater Letaba	LIM332	2012/03/30	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Greater Tzaneen	LIM333	2012/03/30	NA	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Ba-Phealaborwa	LIM334	2012/03/28	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Maruleng	LIM335	2012/03/28	NA	2012/05/25	NA	2012/05/25	NA	Yes	NA	Yes	NA	
Mopani	DC33	2012/03/30	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Musina	LIM341	2012/03/29	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Mutale	LIM342	2012/03/31	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Tlulamela	LIM343	2012/03/30	NA	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Mkhadho	LIM344	2012/03/31	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Vhembe	DC34	2012/03/31	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Bloubaerg	LIM351	2012/03/28	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Aganang	LIM352	2012/03/29	NA	2012/04/29	NA	2012/04/29	NA	Yes	NA	Yes	NA	
Molampole	LIM353	2012/03/12	NA	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Polokwane <sup>1</sup>	LIM354	2012/03/29	N/A	2012/05/29	NA	2012/05/29	NA	Yes	NA	Yes	NA	
Lepelle-Nkumpi	LIM355	2012/03/24	NA	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Capricorn	DC35	2012/03/29	NA	2012/05/18	NA	2012/05/18	NA	Yes	NA	Yes	NA	
Thabazimbi	LIM361	2012/03/31	NA	2012/05/29	NA	2012/05/29	NA	Yes	NA	Yes	NA	
Lephalale	LIM362	2012/03/27	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Mookgopong	LIM364	2012/03/30	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Molampole	LIM365	2012/04/03	No reason provided for late tabling	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Bela Bela	LIM366	2012.03.28	NA	2012/06/25	NA	2012/06/25	NA	Yes	NA	Yes	NA	
Mogalakwena	LIM367	2012/03/30	NA	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Waterberg	DC36	2012/03/29	NA	2012/05/31	NA	2012/05/31	NA	Yes	NA	Yes	NA	
Epraim Mogale	LIM471	2012/03/30	NA	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Elias Mafisaledi	LIM472	2012/03/30	NA	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Machuduthamaga	LIM473	2012/03/30	NA	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Ficksburg	LIM474	2012/03/30	NA	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Greater Tlokwa	LIM475	2012/03/30	NA	2012/05/30	NA	2012/05/30	NA	Yes	NA	Yes	NA	
Sekhukhune	DC47	2012/03/30	NA	2012/05/29	NA	2012/05/29	NA	Yes	NA	Yes	NA	
<b>30 Municipalities in total</b>												

**Notes:**  
1. Non-delegated municipalities

Annexure A3 - Limpopo  
 Tabling of Annual Budgets  
 Limpopo Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2011/12	Please provide the date on which each adjustment budget was approved										Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2011/12? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No				
									Yes	No					
Greater Giyani	LIM331	1	2012/02/28	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Greater Letaba	LIM332	1	2012/02/28	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Greater Tzaneen	LIM333	1	2012/03/01	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Ba-Phelebonwa	LIM334	1	2012/03/13	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Manungu	LIM335	1	2012/02/12	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Mapeni	DC35	1	2012/02/27	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Musina	LIM341	1	2012/01/31	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Mutale	LIM342	1	2012/01/25	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Thulamela	LIM343	1	2012/01/31	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Matlhabo	LIM344	1	2012/02/27	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Vhembe	DC34	1	2012/01/31	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Bloubaerg	LIM351	1	2012/02/27	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Ayamungu	LIM352	3	2012/01/31	2012/05/11	2012/06/20	NA	NA	NA	NA	NA	Yes	Yes	No		
Molemotlo	LIM353	1	2012/02/22	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes		
Potokwane	LIM354	1	2012/03/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Lepelle-Nkumpi	LIM355	3	2011/06/28	2012/01/25	2012/05/30	NA	NA	NA	NA	NA	Yes	Yes	No		
Capricorn	DC35	2	2012/01/24	2012/08/23	NA	NA	NA	NA	NA	NA	No	No	No		
Thabazimbi	LIM361	1	2012/03/08	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Lephalale	LIM362	1	2012/01/25	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Mokgopong	LIM364	1	2012/02/28	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Mudimolle	LIM365	1	2012/02/16	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Beša Bela	LIM366	1	2012/02/28	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Mogalakwena	LIM367	1	2012/03/13	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Waterberg	DC36	1	2012/03/20	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Ephraim Mogale	LIM371	1	2012/02/27	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes		
Elias Mzobeleni	LIM372	1	2012/02/27	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Beahtshuthemaga	LIM373	1	2012/03/09	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Fetakgomo	LIM374	1	2012/03/14	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Greater Tubatse	LIM375	1	2012/02/15	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
Sekhukhune	DC37	1	2012/02/14	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No		
30 Municipalities in total															

Notes:  
 1. Non-delegated municipalities

**Annexure A<sub>6</sub> : Municipalities in Mpumalanga 2012 MTREF**

Tabling of Annual Budgets  
Mpumalanga Municipalities

Municipality	Code	Please provide the date the 2012/13 budget was tabled		If the 2012/13 budget was tabled late i.e. After 31 March 2012, please provide reasons for the late tabling		On what date was the 2012/13 budget approved?		If the 2012/13 budget was approved late i.e. After 30 June 2012, please provide reasons for the late approval		Was the 2012/13 budget prepared by municipal officials?		If No, please provide the name of services provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No			
Albert Luthuli	MP301	2012/03/30	N/A	N/A		2012/05/31	N/A			Yes	N/A	
F. Kekelagwa	MP302	2012/03/28	N/A	N/A		2012/05/31	N/A			Yes	N/A	
Mkhondo	MP303			Budget Not Tabled due to council delays		2012/06/18	N/A			Yes	N/A	
Pheloyi Ks. Seme (MP)	MP304	2012/03/27	N/A			2012/05/23	N/A			Yes	N/A	
Letlwa	MP305	2012/03/28	N/A			2012/05/23	N/A			Yes	N/A	
Djiraseang	MP306	2012/03/30	N/A			2012/05/31	N/A			Yes	N/A	
Govan Mbeki	MP307	2012/03/27	N/A			2012/05/30	N/A			Yes	N/A	
Gert Sibande	DC30	2012/01/24	N/A			2012/05/31	N/A			Yes	N/A	
Vicor-Khanyo	MP311	2012/03/28	N/A			2012/05/28	N/A			Yes	N/A	
Ernstshani (MP)	MP312	2012/03/29	N/A			2012/06/14	N/A			Yes	N/A	
Steve Tshwete	MP313	2012/03/28	N/A			2012/05/31	N/A			Yes	N/A	
Emakhazeni	MP314	2012/03/29	N/A			2012/06/28	N/A			Yes	N/A	
Thembhala Hani	MP315	2012/03/28	N/A			2012/05/31	N/A			Yes	N/A	
Dr J.S. Moroka	MP316	2012/03/28	N/A			2012/05/31	N/A			Yes	N/A	
Nkangala	DC31	2012/03/30	N/A			2012/05/30	N/A			Yes	N/A	
Thaba Chweu	MP321	2012/03/30	N/A			2012/06/25	N/A			Yes	N/A	
Macombela	MP322	2012/02/29	N/A			2012/05/31	N/A			No	Provincial Treasury Municipal Specialist	
Umlindi	MP323	2012/03/28	N/A			2012/05/31	N/A			Yes	N/A	
Nkomazi	MP324	2012/03/31	N/A			2012/06/15	N/A			Yes	N/A	
Bushbuckridge	MP325	2012/03/30	N/A			2012/05/31	N/A			Yes	N/A	
Ehlanzeni	DC32	2012/03/28	N/A			2012/06/21	N/A			Yes	N/A	
21 Municipalities in total												

Notes:  
1. Non-delegated municipalities

**Tabling of Annual Budgets  
Mpumalanga Municipalities**

**Annexure A<sub>3</sub> - Mpumalanga**

Municipality	Code	Number of Adjustments to the Adopted Budget for 2011/12	Please provide the date on which each adjustment budget was approved										Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:			Will the municipality table another adjustment budget for 2011/12? (Regulation 23(6) of MBRB)	
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	Yes	No	PT	Yes	No	Yes	No	
Albert Luthuli	MF301	1	2012/01/24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Mankgwa	MF302	1	2012/01/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Mkhotso	MF303	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Phiso Ke Seme (MP)	MF304	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No
Letaba	MF305	1	2012/01/27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Dipaleseng	MF306	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No
Govan Mbeki	MF307	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Gert Sibande	DC30	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Yisozi Khadye	MF311	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No
Enslaheni (Mp)	MF312	1	2012/01/26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Steve Tshwete	MF313	1	2012/02/02	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Enkhetzani	MF314	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Thembisile Hani	MF315	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Dr. J.S. Moroka	MF316	1	2011/02/17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Nkangala	DC31	1	2012/03/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Thaba Chweu	MF321	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No
Mbombela	MF322	1	28/02/2012	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Umlalazi	MF323	1	2012/01/26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Nkomazi	MF324	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Butha Buthe	MF325	1	2012/01/30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
Ehlanzeni	DC32	1	2012/01/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	No	No
<b>21 Municipalities in total</b>																	

Notes:  
1. Non-delegated municipalities

**Annexure A<sub>7</sub>: Municipalities in Northern Cape 2012 MTREF**

Tabling of Annual Budgets  
Northern Cape Municipalities

Annexure A<sub>7</sub> - Northern Cape

Municipality	Code	Please provide the date the 2012/13 budget was tabled		If the 2012/13 budget was tabled late i.e. After 31 March 2012, please provide reasons for the late tabling		On what date was the 2012/13 budget approved?		If the 2012/13 budget was approved late i.e. After 30 June 2012, please provide reasons for the late approval		Was the 2012/13 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No			
Joe Mordang	NC451	2012/03/27	N/A	N/A		2012/05/31	N/A	Yes	N/A	Yes	N/A	
Ge-Seponyana	NC452	2012/03/30	N/A	N/A		2012/05/31	N/A	Yes	N/A	Yes	N/A	
Gamsagara	NC453	2012/03/29	N/A	N/A		2012/05/31	N/A	Yes	N/A	Yes	N/A	
John Tadiu Gaelewe	DC75	2012/03/28	N/A	N/A		2012/05/30	N/A	Yes	N/A	Yes	N/A	
Richersveld	NC061	2012/03/30	N/A	N/A		2012/06/14	N/A	No	Diletti	No	N/A	
Nama Khoi	NC062	2012/04/02	The Council Date was only scheduled for 02 April 2012	N/A		2012/05/31	N/A	Yes	Mubeeke did the tables	Yes	N/A	
Kamiesberg	NC064	2012/05/29	CFO, only started on 19/03/2012. No previous years working papers	N/A		2012/06/22	N/A	Yes		Yes	N/A	
Hantam	NC065	2012/03/22	N/A	N/A		2012/06/21	N/A	Yes		Yes	N/A	
Karoo Hoogland	NC066	2012/03/30	N/A	N/A		2012/06/29	CFO was suspended	No	Final budget prepared by the CFO of Nama Khoi	No	N/A	
Klief-Ma	NC067	2012/03/30	N/A	N/A		2012/05/31	N/A	Yes		Yes	N/A	
Namaquala	DC8	2012/03/28	N/A	N/A		2012/05/31	N/A	Yes		Yes	N/A	
Uburutu	NC071	2012/03/30	N/A	N/A		2012/05/30	N/A	Yes		Yes	N/A	
Umsobomvu	NC072	2012/03/30	N/A	N/A		2012/05/30	N/A	Yes		Yes	N/A	
Erntshani	NC073	2012/03/30	N/A	N/A		2012/05/31	N/A	Yes		Yes	N/A	
Karasburg	NC074	2012/03/29	N/A	N/A		2012/05/31	N/A	Yes		Yes	N/A	
Rensselaersburg	NC075	2012/05/31	No reason given for late tabling	N/A		2012/05/31	N/A	Yes		Yes	N/A	
Therwil	NC076	2012/04/28	Council could not quorate	N/A		2012/05/31	N/A	Yes		Yes	N/A	
Shalombamba	NC077	2012/04/20	Other department's information was not available	N/A		2012/05/31	N/A	Yes		Yes	N/A	
Slyancuma	NC078	2012/03/29	N/A	N/A		2012/06/29	N/A	Yes		Yes	N/A	
Pfeyl Ke Same (Nc)	DC7	2012/03/30	N/A	N/A		2012/05/31	N/A	Yes		Yes	N/A	
Mier	NC081	2012/03/30	N/A	N/A		2012/05/31	N/A	Yes		Yes	N/A	
Kaif Gerib	NC082	2012/03/28	N/A	N/A		2012/06/28	N/A	Yes		Yes	N/A	
IKhara Hais	NC083	2012/03/30	N/A	N/A		2012/05/31	N/A	Yes		Yes	N/A	
IKheis	NC084	2012/03/30	N/A	N/A		2012/06/28	N/A	Yes		Yes	N/A	
Tsantsabane	NC085	2012/03/30	N/A	N/A		2012/06/18	N/A	Yes		Yes	N/A	
IKgatelopele	NC086	2012/03/30	N/A	N/A		2012/06/18	N/A	Yes		Yes	N/A	
Shyamba	DC8	2012/03/30	N/A	N/A		2012/06/30	N/A	Yes		Yes	N/A	
Sol Piesje <sup>1</sup>	NC091	2012/03/28	N/A	N/A		2012/06/28	N/A	Yes		Yes	N/A	
Dikgatong	NC092	2012/04/10	N/A	N/A		2012/05/31	N/A	Yes		Yes	N/A	
Megareng	NC093	2012/06/06	N/A	N/A		2012/06/06	N/A	Yes		Yes	N/A	
Phokwane	NC094	2012/03/29	N/A	N/A		2012/05/30	N/A	Yes		Yes	N/A	
Frances Baard	DC8	2012/03/28	N/A	N/A		2012/05/22	N/A	Yes		Yes	N/A	
<b>32 Municipalities In total</b>												

Notes:  
1. Non-delegated municipalities



Tabling of Annual Budgets  
Northern Cape Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2011/12	Please provide the date on which each adjustment budget was approved										Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2011/12? (Regulation 23(6) of MBR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	Yes/No			
Joe Morolong	NC451	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	
Ge-Segonyana	NC452	2	2012/02/28	2012/09/30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
Gamagara	NC453	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	
John Tsoo Gaosebwa	DC46	1	2012/02/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
Richersveld	NC061	1	2012/01/30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
Nama Khoi	NC062	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	
Karasberg	NC064	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	
Hermitam	NC065	1	2012/01/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	
Karoo Hoogland	NC068	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	
Kriel-Ma	NC067	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	
Namaakwa	DC8	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	
Ukhutlu	NC071	1	2012/09/11	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No	
Umsobomvu	NC072	1	2012/03/30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
Ermitani	NC073	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	
Karasberg	NC074	1	2012/02/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
Renssenberg	NC075	1	2012/04/02	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No	
Thornbellie	NC076	2	2012/04/28	2012/05/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No	
Shalombaba	NC077	1	2012/04/19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No	
Syanucama	NC078	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	
Pleyi Ka Senne (Nc)	DC7	1	2012/01/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No	
Mser	NC081	1	2012/01/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
IKaili Garib	NC082	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
IKhara Hais	NC083	1	2012/02/23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
IKhais	NC084	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	
Tuantsabane	NC035	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	
Kgatelopele	NC066	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	
Shanda	DC8	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
Sol Piesjig	NC091	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
Dikgatong	NC092	1	2012/02/20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
Mogereeng	NC093	1	2012/02/15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
Phokwane	NC094	1	2012/02/08	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
Fransoe Baard	DC9	2	2012/01/25	2012/09/27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	
32 Municipalities in total															

Notes:

1. Non-delegated municipalities

**Annexure A<sub>3</sub>: Municipalities in North West 2012 MTREF**

Tabling of Annual Budgets  
North West Municipalities

Municipality	Code	Please provide the date the 2012/13 budget was tabled		If the 2012/13 budget was tabled into i.e. After 31 March 2012, please provide reasons for the late tabling		On what date was the 2012/13 budget approved?		If the 2012/13 budget was approved late i.e. After 30 June 2012, please provide reasons for the late approval		Was the 2012/13 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No	Yes/No	Yes/No			
Monrovia	NW571	2012/03/00	N/A			2012/05/20	N/A			Yes	N/A	
Meribong	NW572	2012/03/08	N/A			2012/05/31	N/A			Yes	N/A	
Ruimsig	NW573	2012/03/27	N/A			2012/06/28	N/A			Yes	N/A	
Siglindigne	NW574	2012/03/28	N/A			2012/05/31	N/A			Yes	N/A	
Moses Kotane	NW575	2012/03/00	N/A			2012/06/20	N/A			Yes	N/A	
Bojanala Platinum	DC37	2012/03/27	N/A			2012/06/20	N/A			Yes	N/A	
Ratlou	NW581	2012/03/30	N/A			2012/06/21	N/A			Yes	N/A	
Tswering	NW582	2012/03/30	N/A			2012/06/20	N/A			Yes	N/A	
Matikweng	NW583	2012/03/30	N/A			2012/06/20	N/A			Yes	N/A	
Dibocobele	NW584	2012/04/10	N/A	The budget was referred back by council due to IDP being a summary.		2012/05/30	N/A			Yes	N/A	
Camatshane Moiba	NW585	2012/03/30	N/A			2012/05/31	N/A			Yes	N/A	
Ligata Kooifl Motema	DC59	2012/03/00	N/A			2012/05/31	N/A			Yes	N/A	
Maloti (New)	NW582	2012/03/29	N/A			2012/05/20	N/A			Yes	N/A	
Mamusa	NW593	2012/04/20	N/A	This CFO was only appointed in February and the budget process only started then		2012/05/20	N/A			Yes	N/A	
Grootvlei Tsweng	NW594	2012/03/20	N/A			2012/05/20	N/A			Yes	N/A	
Lekwa-Tsebene	NW590	2012/04/02	N/A			2012/05/31	N/A			Yes	N/A	
Molepolo-Gelegano	NW597	2012/03/30	N/A	The CFO was suspended and the new CFO came in		2012/06/07	N/A			Yes	N/A	
Dr Ruth Segametsi Mompoti	DC58	2012/03/20	N/A			2012/06/20	N/A			Yes	N/A	
Vanderlip	NW401	2012/03/30	N/A			2012/06/20	N/A			Yes	N/A	
Tlokweng	NW402	2012/03/28	N/A			2012/05/20	N/A			Yes	N/A	
City of Mafikeng	NW403	2012/03/30	N/A			2012/05/20	N/A			Yes	N/A	
Masunusi Hills	NW404	2012/03/20	N/A			2012/06/09	N/A			Yes	N/A	
Dr Kenneth Kaunda	DC40	2012/03/20	N/A			2012/05/31	N/A			Yes	N/A	
23 Municipalities in total												

Notes:  
1. Non-delegated municipalities

Tabling of Annual Budgets  
North West Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2011/12	Please provide the date on which each adjustment budget was approved										Has the municipality submitted all adjustment budgets (i.e. MFMAs Sections 22(b) and 24(3)) to:			Will the municipality table another adjustment budget for 2011/12? (Regulation 23(6) of MBRRE)	
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	7th Adjustment	8th Adjustment	9th Adjustment	10th Adjustment	Yes/No	PT	Yes/No	Yes/No	
Moretele	NW571	1	2012/03/15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Modibane	NW572	1	2012/01/24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Ruimsig	NW573	1	2012/02/02	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lydenburg	NW574	1	2012/03/15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dones Kolene	NW575	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Botshabelo	DC37	1	2012/01/24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Barlona	NW581	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tswaing	NW582	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Mullerburg	NW583	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ditshabane	NW584	1	2012/02/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ramotshabane	NW585	1	2012/01/27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Digala	DC38	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Waled (New)	NW582	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mamusa	NW583	1	2012/02/19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Gravelly Tunnel	NW584	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Lehale-Tsemane	NW585	1	2012/04/02	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mokopane	NW586	1	2012/02/14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dr Ruth Segomotsi Mompati	DC39	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Wentworth	NW401	1	2012/02/20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Tlokweng	NW402	1	2012/02/01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
City Of Mafikeng	NW403	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mogale City	NW404	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dr Kenneth Kaunda	DC40	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No

Notes:  
1. Non-delegated: wnc,jac,taa

**Annexure A<sub>9</sub>: Municipalities in Western Cape 2012 MTREF**

Municipality	Code	Please provide the date the 2012/13 budget was tabled		If the 2012/13 budget was tabled late i.e. After 31 March 2012, please provide reasons for the late tabling		On what date was the 2012/13 budget approved?		If the 2012/13 budget was approved late i.e. After 30 June 2012, please provide reasons for the late approval		Was the 2012/13 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No			
Cape Town	CPT	2012/03/28	N/A			2012/05/22	N/A			Yes	N/A	
Matielka	WC011	2012/03/27	N/A			2012/05/29	N/A			Yes	A1 Schedule done by consultants	
Cederberg	WC012	2012/03/29	N/A			2012/05/31	N/A			Yes	With the help of Fitzhugh Business Consultants	
Bergvliet	WC013	2012/03/22	N/A			2012/05/24	N/A			Yes	N/A	
Saldanha Bay	WC014	2012/03/29	N/A			2012/05/28	N/A			Yes	N/A	
Sveinland	WC015	2012/03/28	N/A			2012/05/31	N/A			Yes	With the help of Mubetako	
West Coast	DC1	2012/03/20	N/A			2012/05/30	N/A			Yes	N/A	
Witzenberg	WC022	2012/04/03	No quorum at Council meeting			2012/05/31	N/A			Yes	N/A	
Drakenstein	WC023	2012/03/20	N/A			2012/05/24	N/A			Yes	N/A	
Stellenbosch	WC024	2012/03/29	N/A			2012/05/31	N/A			Yes	N/A	
Bredas Valley	WC025	2012/03/28	N/A			2012/05/31	N/A			Yes	N/A	
Leopoldsdorp	WC026	2012/03/28	N/A			2012/05/28	N/A			Yes	N/A	
Cape Winelands DM	DC2	2012/03/30	N/A			2012/05/24	N/A			Yes	N/A	
Theewaterskloof	WC031	2012/03/28	N/A			2012/05/24	N/A			Yes	N/A	
Ovenstrand	WC032	2012/03/28	N/A			2012/05/30	N/A			Yes	N/A	
Cape Agulhas	WC033	2012/03/28	N/A			2012/05/30	N/A			Yes	N/A	
Swellendam	WC034	2012/05/02	Due to political factors			2012/06/18	N/A	Due to political factors		Yes	N/A	
Overberg	DC3	2012/03/26	N/A			2012/05/31	N/A			Yes	With the help of Mubetako Africa and Provincial Treasury	
Kannaland	WC041	2012/03/30	N/A			2012/05/31	N/A			Yes	N/A	
Heisoqua	WC042	2012/03/30	N/A			2012/05/28	N/A			Yes	N/A	
Mossel Bay	WC043	2012/03/29	N/A			2012/05/31	N/A			Yes	N/A	
George	WC044	2012/03/29	N/A			2012/05/22	N/A			Yes	N/A	
Oudtshoorn	WC045	2012/03/30	N/A			2012/05/22	N/A			Yes	N/A	
Bliou	WC047	30/03/2012	N/A			31/05/2012	N/A			No	Mubetako Africa	
Kingsna	WC048	2012/03/29	N/A			2012/05/29	N/A			Yes	N/A	
Edeon	DC4	2012/03/30	N/A			2012/05/30	N/A			Yes	N/A	
Langsburg	WC051	2012/03/28	N/A			2012/05/30	N/A			No	Ducharme Consulting	
Prince Albert	WC052	2012/03/27	N/A			2012/05/22	N/A			No	CFO of the District Municipality assisted	
Beaufort West	WC053	2012/03/30	N/A			2012/05/30	N/A			Yes	N/A	
Central Karoo	DC5	2012/03/30	N/A			2012/05/31	N/A			Yes	N/A	
30 Municipalities in total												

Note:

**Tabling of Annual Budgets  
Western Cape Municipalities**

Municipality	Code	Number of Adjustments to the Adopted Budget for 2011/12	Please provide the data on which each adjustment budget was approved										Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2011/12? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	Yes/No			
Cape Town	CPT	4	2011/09/01	2012/01/25	2012/03/28	2012/05/28	N/A	N/A	N/A	N/A	Yes	Yes	No		
Mafikama	WC011	1	2012/01/31	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Cederberg	WC012	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Bergvliet	WC013	1	2012/02/02	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Saldanha Bay	WC014	2	2011/08/25	2012/02/27	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Swartland	WC015	1	2012/01/26	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
West Coast	DC1	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Witzenburg	WC022	4	2012/06/18	2012/01/29	2012/04/03	2012/05/31	N/A	N/A	N/A	N/A	Yes	Yes	No		
Draakvlei	WC025	3	2012/02/22	2012/05/24	2012/08/15	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Stellenbosch	WC024	2	2011/08/25	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Breda Valley	WC025	2	2011/08/24	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Langeberg	WC026	2	2011/08/24	2012/02/27	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Cape Winelands DM	DC2	2	2011/08/25	2012/01/26	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Therovierkloof	WC031	2	2011/08/11	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Ovenstrand	WC032	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Cape Agulhas	WC033	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Swellendam	WC034	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No		
Ovenberg	DC3	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Karrieland	WC041	1	2012/02/27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Hessopus	WC042	1	2012/02/27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Mossel Bay	WC043	2	2011/08/25	2012/02/23	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
George	WC044	3	2011/08/24	2012/01/25	2012/02/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes		
Oudshoorn	WC045	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Bloubaai	WC047	1	2012/02/16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Kruger	WC048	2	2012/08/29	2012/02/28	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Eden	DC4	2	2011/08/24	2012/01/27	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes		
Langsberg	WC051	1	2012/02/18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Prince Albert	WC052	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
Baaijswald	WC053	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No		
Central Karoo	DC5	1	2012/03/05	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No		
<b>30 Municipalities in total</b>															

**Notes:**

**Annexure B<sub>1</sub>: Municipalities in Eastern Cape 2011 MTREF**



**Tabling of Annual Budgets**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2011/12 budget was tabled		If the 2011/12 budget was tabled late i.e. After 31 March 2011, please provide reasons for the late tabling		On what date was the 2011/12 budget approved?		If the 2011/12 budget was approved late i.e. After 30 June 2011, please provide reasons for the late approval		Was the 2011/12 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYYMMDD				YYYYMMDD		Yes/No				
Buffalo City	BUF	20110328				20110820	N/A			Yes		
Nelson Mandela Bay	NMB	20110331				20110826				Yes		
Cape Town	EC101	20110224	0			20110420	0			Yes		
Blue Crane Route	EC102	20110330				20110516				Yes		
Ilwazi	EC103	20110331				20110428				Yes		
Makana	EC104	20110331				20110511	N/A			Yes		
Ndlambe	EC105	20110331	0			20110510	0			Yes		
Sundays River Valley	EC106	20110323		Due to election		20110513		Due to election		Yes		
Baviaans	EC107	20110428				20110416				Yes		
Kouga	EC108	20110823		Due to election		20110823		Due to election		Yes		
Kou-Kamma	EC109	20110504		System problems		20110803				Yes		
Cacadu	DC10	20110323		Due to election		20042011		Due to election		Yes		
Mbasane	EC121	20110310				20110420				Yes		
Mqoma	EC122	20110331				20110421				Yes		
Great Kei	EC123	20110322				20110429				Yes		
Amahlubi	EC124	20110311				20110304				Yes		
Nquthwa	EC126	20110323				20110524				Yes		
Nkombe	EC127	20110328				20110521				Yes		
Nxaza	EC128	20110315				20110415				Yes		
Amathole	DC12	20110315				20110428				Yes		
Tsokana	EC132	20110330				10052011				Yes		
Inkwenza	EC133	20110331				04052011				Yes		
Ukhahlamba	EC134	20110224				04052011				Yes		
Inkalla Yethu	EC135	20110330				31042011				Yes		
Emantlweni (Ec)	EC136	20110323				04052011				Yes		
Engobo	EC137	20110331				13052011				Yes		
Sakhisiba	EC138	20110331				08052011				Yes		
Chris Hani	DC13	20110330				20110519				Yes		
Elundhlo	EC141	20110331				20110520				Yes		
Sanyu	EC142	20110311	0			20110503	0			Yes		
Makdlwal	EC143	20110328				20110814				Yes		
Gerapo	EC144	20110330		Due to election		20110808	resolution 282011 early adoption due to new council			Yes	N/A	
Joa Gqabi	DC14	20110331				20110808				Yes		
Ngquzu Hills	EC163					20110815	new election			Yes		
Port St John	EC154	20110331				20110428				Yes		
Nyasendlo	EC155	20110331				20110505	resolution 852 early adoption due to new council			Yes		
Mkandla	EC168	20110331				20110428				Yes		
King Sabintlang Dalindobos	EC167	20110313		Due to election		20110824				Yes		
C. R. Tambo	DC15	20110317				20110309				Yes		
Mehabula	EC441	20110421				20110421				Yes		
Umtshwazi	EC442	20110331				28072011				Yes		
Mbasana	EC443	20110304				20110304				Yes		
Nielsenhulsi	EC444	20110330				20110512				Yes		
Alfred Nzo	DC44	20110330	45			20110420	45			Yes		
45 Municipalities in total												

Prepared by municipality: 45  
Prepared by athero

**Tabling of Annual Budgets**  
**18/03/2011**

- Select "Yes" or "No" from the appropriate column
- Please note that the gray shaded rows refer to the 2010/11 Budget
- PLEASE COMPLETE ONLY INFORMATION.

Eastern Cape Municipality	Code	Number of Adjustments to the Adopted Budget for 2010/11	Please provide the data on which each adjustment budget was approved										Has the municipality submitted all adjustment budgets (i.e. MFMA Sections 22(b) and 24(c)) to:		Will the municipality table another adjustment budget for 2010/11? (Regulation 24(f) of MFMA)	
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	Yes/No				
Buffalo City	BUF	3	20/10/2011	20/10/2011	20/11/2011							Yes	Yes	Yes	No	
Namakwa Municipality	NMA	1	28 October 2011									Yes	Yes	Yes	No	
Camdeboo	EC101	1	08 February 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900				Yes	Yes	Yes	No	
Ellis-Grafs-Route	EC102	1	28 January 2011									Yes	Yes	Yes	No	
Rivers	EC103	1	31 January 2011									Yes	Yes	Yes	No	
Makana	EC104	2	30/11/2010	20/11/2011								Yes	Yes	Yes	No	
Albany	EC105	1	31 January 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900				Yes	Yes	Yes	No	
Sundays River Valley	EC106	1	31 January 2011									Yes	Yes	Yes	No	
Baviaans	EC107	-										No	No	No	No	
Kouga	EC108	1	08 April 2011									Yes	Yes	Yes	No	
Kou-Kamma	EC109	1	18 August 2010									Yes	Yes	Yes	No	
Caradu	DC10	4	18 August 2010	26 November 2010								Yes	Yes	Yes	No	
Mthatha	EC121	1	28 February 2011									Yes	Yes	Yes	No	
Mquma	EC122	3	31 August 2011	02 February 2011	18 May 2011							Yes	Yes	Yes	No	
Great Kei	EC123	-										Yes	Yes	Yes	No	
Amathahle	EC124	-										Yes	Yes	Yes	No	
Nquthu	EC125	-										Yes	Yes	Yes	No	
Nquthu	EC126	1	28 January 2011									Yes	Yes	Yes	No	
Nquthu	EC127	1	01 March 2011									Yes	Yes	Yes	No	
Amathole	DC12	1	28 January 2011									Yes	Yes	Yes	No	
Inhlabane	EC131	1	31 January 2011									Yes	Yes	Yes	No	
Tsochana	EC132	1	30 March 2011									No	No	No	No	
Inhlabane	EC133	1	11 March 2011									Yes	Yes	Yes	No	
Luhazeni	EC134	-										No	No	No	No	
Inhlabane	EC135	1	31 March 2011									Yes	Yes	Yes	No	
Erasmusburg (EC)	EC136	1	31 March 2011									Yes	Yes	Yes	No	
Engcobo	EC137	1	31 March 2011									Yes	Yes	Yes	No	
Sakale	EC138	1	31 March 2011									Yes	Yes	Yes	No	
Chris Hani	DC13	-										Yes	Yes	Yes	No	
Elundini	EC141	2	07 September 2011	24 June 2011								Yes	Yes	Yes	No	
Sinqo	EC142	1	11 March 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900				Yes	Yes	Yes	No	
Makoti Vei	EC143	1	18 April 2011									Yes	Yes	Yes	No	
Girdop	EC144	1	28 February 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900				Yes	Yes	Yes	No	
Uso Gqabi	DC14	-										Yes	Yes	Yes	No	
Nqulunqulu	EC159	-										No	No	No	No	
Port St. Johns	EC164	1	31 January 2011									Yes	Yes	Yes	No	
Nyandeni	EC165	1	27 January 2011									Yes	Yes	Yes	No	
Mthatha	EC168	1	28 August 2011									Yes	Yes	Yes	No	
King Sabata Dalindyebo	EC167	1	17 March 2011									Yes	Yes	Yes	No	
O.R. Tambo	DC15	-										No	No	No	No	
Matieland	EC441	1	21 April 2011									Yes	Yes	Yes	No	
Umtshata	EC442	1	31 January 2011									Yes	Yes	Yes	No	
Mthatha	EC443	1	31 January 2011									Yes	Yes	Yes	No	
Nobankulu	EC444	1	28 February 2011									Yes	Yes	Yes	No	
Alfred Nzo	DC44	1										Yes	Yes	Yes	No	
45 Municipalities in total												Year: 35 No: 10	Year: 34 No: 11	Year: 2 No: 2		

**Annexure B<sub>2</sub>: Municipalities in Free State 2011 MTREF**

**Tabling of Annual Budgets**  
**Instructions:**

**Annexure B - Free State**

- Select "Yes" or "No" from the appropriate column
- Please note that the grey shaded rows refer to the 2010/11 budget
- PLEASE COMPLETE ONLY INFORMATION

**Free State Municipalities**

Municipality	Code	Number of Adjustments to the Adopted Budget for 2010/11	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2010/11? (Regulation 23(6))	
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	Yes/No
Mangung	MAN	1	2011/02/02							Yes	Yes	No
Leisegang	FS101	1	2011/02/18	190001/00	190001/00	190001/00	190001/00	190001/00	190001/00	Yes	Yes	No
Kopanong	FS102	1	2011/01/21	190001/00	190001/00	190001/00	190001/00	190001/00	190001/00	Yes	Yes	No
Mohokara	FS103	1	2011/02/22							Yes	Yes	No
Naledi (F)	FS104	1	2011/03/02							Yes	Yes	No
Xhariep	DC18	1	2011/01/25	190001/00	190001/00	190001/00	190001/00	190001/00	190001/00	Yes	Yes	No
Masibong	FS101	1	2011/01/31							Yes	Yes	No
Tokologo	FS102	1	2011/02/23							Yes	Yes	No
Tswelopele	FS103	1	2011/02/02							Yes	Yes	No
Majshabeng	FS104	1	2011/01/27							Yes	Yes	No
Nala	FS105	-								No	No	No
Leyersputswa	DC18	1	2011/03/25							Yes	Yes	No
Seiso	FS101	1	2011/02/21	190001/00	190001/00	190001/00	190001/00	190001/00	190001/00	Yes	Yes	No
Dhlabang	FS102	1	2011/01/27							Yes	Yes	No
Nwabeana	FS103	-								No	No	No
Mauri-a-Phofung	FS104	1	2011/02/15							Yes	Yes	No
Phumelala	FS105	-								No	No	No
Mantsoa	FS106	1	2011/01/24							Yes	Yes	No
Thabo Mofutsanyana	DC19	1	2011/03/17	190001/00	190001/00	190001/00	190001/00	190001/00	190001/00	Yes	Yes	No
Moghaka	FS201	-								No	No	No
Nyathe	FS203	-								No	No	No
Meisimaholo	FS204	1	2011/02/03							Yes	Yes	No
Mefube	FS205	1	2011/02/14							Yes	Yes	No
Fezile Dabi	DC20	2	2010/09/09	190001/00	190001/00	190001/00	190001/00	190001/00	190001/00	Yes	Yes	No
24 Municipalities in total										Yes: 19 No: 5	Yes: 19 No: 5	Yes: 0 No: 24

**Tabling of Annual Budgets**

**Annexure B - Free State**

**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Free State Municipality	Code	Please provide the date the 2011/12 budget was tabled		If the 2011/12 budget was tabled late i.e. After 31 March 2011, please provide reasons for the late tabling	On what date was the 2011/12 budget approved?	If the 2011/12 budget was approved late i.e. After 30 June 2011, please provide reasons for the late approval		Was the 2011/12 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD			Yes/No	Yes/No			
Mangungu	MAN	2011/04/10		Intervention by National Treasury (Cities Network)	2011/08/28			Yes	Yes	00 January 1900
Lieserberg	FS161	2011/03/23	0		2011/05/13	0		Yes	Yes	00 January 1900
Kopanoing	FS162	2011/03/31	0		2011/05/05	0		Yes	Yes	00 January 1900
Mohokare	FS163	2011/03/31			2011/05/13			No	No	00 January 1900
Naledi (FS)	FS164	2011/03/31			2011/05/16			Yes	Yes	
Xhariep	DC16	2011/03/31	0		2011/05/13	0		Yes	Yes	
Masuthanya	FS161	2011/03/31			2011/05/08			No	No	Akhile Consulting
Tokologo	FS162	2011/03/31			2011/04/29			Yes	Yes	
Tsevelopele	FS163	2011/03/31			2011/04/21			Yes	Yes	
Mallhaberg	FS164	2011/03/14			2011/04/21			Yes	Yes	
Nella	FS165	2011/03/17			2011/05/13			No	No	Dnails Consulting
Lejweleputswa	DC18	2011/03/31			2011/04/28			Yes	Yes	
Sesabo	FS161	2011/03/31	0		2011/05/12	0		Yes	Yes	00 January 1900
Dhlabang	FS162	2011/03/01			2011/05/05			Yes	Yes	
Nkekeana	FS163	2011/03/31			2011/05/08			Yes	Yes	
Maula-e-Phofung	FS164	2011/03/16			2011/05/10			Yes	Yes	
Phumelala	FS165	2011/03/31			2011/05/13			No	No	Smit & Kruger
Mantsoa	FS166	2011/03/30			2011/04/29			Yes	Yes	
Thabo Mofutsanyana	DC19	2011/03/17	0		2011/05/11	0		Yes	Yes	00 January 1900
Macphata	FS201	2011/03/31			2011/04/28			Yes	Yes	
Ngwalthe	FS203	2011/03/31			2011/05/05			Yes	Yes	
Mesimatholo	FS204	2011/03/31			2011/04/29			Yes	Yes	
Mafube	FS205	2011/03/29			2011/04/29			Yes	Yes	
Fezile Dabi	DC20	2011/03/11	0		2011/04/29	0		Yes	Yes	00 January 1900
24 Municipalities in total		Submitted Late: 0								
		Submitted On Time: 0								
					24					
										Prepared by municipality: 20
										Prepared by other: 4

**Annexure B<sub>3</sub>: Municipalities in Gauteng 2011 MTREF**

**Tabling of Annual Budgets**  
**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Gauteng Municipality	Code	Please provide the date the 2011/12 budget was tabled		If the 2011/12 budget was tabled late i.e. After 31 March 2011, please provide reasons for the late tabling		On what date was the 2011/12 budget approved?		If the 2011/12 budget was approved late i.e. After 30 June 2011, please provide reasons for the late approval		Was the 2011/12 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No			
Ekurhuleni Metro	ERU	2011/02/24		0		2011/04/20		3		Yes	00 January 1900	
City of Johannesburg	JHB	2011/03/24				2011/06/30				Yes		
City of Tshwane	TSH	31/03/2011				28/04/2011				Yes		
Ermoleni	GT421	2011/03/15				28/04/2011		0		Yes	00 January 1900	
Michael	GT422	27/01/2011				26/05/2011				Yes		
Lesedi	GT423	No council Resolution Received				28/04/2011			Final budget approved 28 June 2011. Resolution from CFO sent now	Yes		
Seelburg	DC42	28/03/2011		D		28/04/2011		0		Yes	00 January 1900	
Mogale City	GT481	28/03/2011				28/04/2011				Yes		
Randfontein	GT482	31/03/2011				13/05/2011				Yes		
Westonaria	GT483	08/03/2011				21/08/2011				Yes		
Meynburg City	GT484	17/03/2011				12/05/2011				Yes		
West Rand	DC48	29/03/2011				18/05/2011				Yes		
12 Municipalities in total		Submitted Late: 0						12		Prepared by municipality: 12		
		Submitted On Time: 0						4		Prepared by other: 0		

**Tabling of Annual Budgets**

**Instructions:**

- Select "Yes" or "No" from the appropriate column
- Please note that the gray shaded rows refer to adjustments that are not required for the 2010/11 budget
- PLEASE COMPLETE ONLY INFORMATION REQUIRED

**Gauteng Municipalities**

Municipality	Code	Number of Adjustments to the Adopted Budget for 2010/11	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2010/11? (Regulation 23(6)) Yes/No	
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		
Ekurhuleni Metro	EKU	1	26/11/2011	190001/00	190001/00	190001/00	190001/00	190001/00	190001/00	Yes	Yes	No
City of Johannesburg	JHB	1	20/11/2011							Yes	Yes	No
City of Tshwane	TSH	1	27/01/2011							Yes	Yes	No
Emfuleni	GT421	1	28/01/2011	190001/00	190001/00	190001/00	190001/00	190001/00	190001/00	Yes	Yes	No
Metsiamahele	GT422	1	27/01/2011							Yes	Yes	No
Lesedi	GT423	1	25/01/2011							Yes	Yes	No
Sediberg	DC42	1	28/01/2011	190001/00	190001/00	190001/00	190001/00	190001/00	190001/00	Yes	Yes	No
Mogale City	GT481	1	28/02/2011							Yes	Yes	No
Randfontein	GT482	1	25/01/2011							Yes	Yes	No
Westonaria	GT483	1	28/02/2011							No	No	No
Merapong City	GT484	1	25/02/2011							Yes	Yes	No
West Rand	DC48	1	28/02/2011							Yes	Yes	No
12 Municipalities in total										Yes: 11 No: 1	Yes: 11 No: 1	Yes: 0 No: 2



**Annexure B<sub>4</sub>: Municipalities in KwaZulu-Natal 2011 MTREF**





**Annexure B<sub>5</sub> : Municipalities in Limpopo 2011 MTREF**

**Tabling of Annual Budgets Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

**Annexure E - Limpopo**

**Limpopo Municipalities**

Municipality	Code	Please provide the date the 2011/12 budget was tabled		If the 2011/12 budget was tabled into i.e. After 31 March 2011, please provide reasons for the late tabling		On what date was the 2011/12 budget approved?		If the 2011/12 budget was approved late i.e. After 30 June 2011, please provide reasons for the late approval		Was the 2011/12 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No			
Greater Giyani	LIM531	2011/04/11		Ref: sedge 2/11 which amended the process plan for 2011/12 and MFMA circular no 55 page 8	2011/04/15					Yes		
Greater Letaba	LIM532	2011/03/28		BUDGET TABLED BEFORE 31 MARCH 2011	2011/04/29			BUDGET APPROVED BEFORE 30 JUNE 2011		Yes	00 January 1900	
Greater Tzaneen	LIM533	2011/02/28			2011/04/29					Yes	00 January 1900	
East-Phalaborwa	LIM534	2011/02/28			2011/04/18		0			Yes	00 January 1900	
Maribong	LIM535	2011/03/31			2011/04/14					Yes		
Mopani	DC33	2011/03/17			2011/04/29					Yes		
Musina	LIM341	2011/04/07		Reference was made according to Ref: SALGA 2/11 which amended the Budget process for 2011/2012 and MFMA circular No. 55 Page 10	2011/04/29					Yes		
Mutema	LIM542	2011/03/31			2011/04/00					Yes		
Thulamela	LIM543	2011/03/11			2011/04/20		0			Yes	00 January 1900	
Mahabads	LIM544									Yes		
Vhembe	DC34	2011/03/31			2011/04/28					Yes		
Bloubaerg	LIM351	2011/02/25			2011/04/20					Yes		
Aganang	LIM352	2011/03/20			2011/04/28					Yes		
Mokhotlong	LIM353	2011/03/20			2011/04/28					Yes		
Phalaborwa	LIM354	2011/03/31			2011/04/20					Yes		
Lepelle-Nkomo	LIM355	2011/03/31			2011/04/28		0			Yes	00 January 1900	
Capricorn	DC35									Yes		
Thabakwini	LIM361	2011/03/31			2011/05/10					Yes		
Lejalele	LIM362	2011/03/15			2011/04/19					Yes		
Mokopotso	LIM364	2011/03/29			2011/04/28		0			Yes	00 January 1900	
Mokhotlong	LIM365	2011/03/28			2011/04/28					Yes	Assisted with format by J. Bhele Management and Consulting	
Bala Bala	LIM363	2011/03/09			2011/04/28					Yes		
Mogalakwena	LIM367	2011/03/16		N/A	2011/04/28		N/A			Yes	Assisted with format by J. Bhele Management and Consulting	
Waterberg	DC36	2011/03/11			2011/05/07					Yes	Assisted with format by J. Bhele Management and Consulting	
Edenburg	LIM471	2011/02/28			2011/04/20		0			Yes	Assisted with format by J. Bhele Management and Consulting	
Elze Moolenaar	LIM472	17/03/2011			20/04/2011		0			Yes	Assisted by M. J. Accountants	
Mekhuduthama	LIM473									Yes	N. adonal assistance was sought	
Fetakgomo	LIM474	2011/02/28			2011/04/20					Yes		
Greater Tlokweng	LIM475									Yes		
Sekhukhune	DC47									Yes		
30 Municipalities in total		Submitted Late: 0			2011/04/10					Prepared by municipality: 26		
		Submitted On Time: 0								Prepared by other: 8		

**Tabling of Annual Budgets**

**Instructions:**

- Select "Yes" or "No" from the appropriate column
- Please note that the gray shaded rows refer to the budget for 2010/11
- PLEASE COMPLETE ONLY INFORMATION.

**Limpopo Municipalities**

Municipality	Code	Number of Adjustments to the Adopted Budget for 2010/11	Please provide the data on which each adjustment budget was approved							Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:			Will the municipality table another adjustment budget for 2010/11? (Regulation 23(6)) Yes/No				
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	8th Adjustment	NT	PT						
Greater Giyani	LM331	-															
Greater Letaba	LM332	-	28 February 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	Yes	No	No	No	No	No
Greater Tzaneen	LM333	1	28 February 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	Yes	Yes	Yes	Yes	Yes	Yes
Jar Phalaborwa	LM334	1	28 February 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	Yes	Yes	Yes	Yes	Yes	Yes
Marburg	LM335	1	27 January 2011									Yes	Yes	Yes	Yes	Yes	Yes
Mogale	DC35	1	28 February 2011									Yes	Yes	Yes	Yes	Yes	Yes
Musina	LM341	1	31 January 2011									Yes	Yes	Yes	Yes	Yes	Yes
Mutema	LM342	2	25 January 2011	25/06/2011								Yes	Yes	Yes	Yes	Yes	Yes
Thulamela	LM343	1	29 January 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	Yes	Yes	Yes	Yes	Yes	Yes
Makrudo	LM344	-										Yes	Yes	Yes	Yes	Yes	Yes
Vhembe	DC34	1	27 January 2011									Yes	Yes	Yes	Yes	Yes	Yes
Bloubaai	LM351	1	31 January 2011									Yes	Yes	Yes	Yes	Yes	Yes
Zigankwa	LM352	1	31 January 2011									Yes	Yes	Yes	Yes	Yes	Yes
Molodietse	LM353	1	29 January 2011									Yes	Yes	Yes	Yes	Yes	Yes
Ficksburg	LM354	1	10 February 2011									Yes	Yes	Yes	Yes	Yes	Yes
Lepelle-Nkomo	LM355	1	28 February 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	Yes	Yes	Yes	Yes	Yes	Yes
Cape Town	DC36	-										Yes	Yes	Yes	Yes	Yes	Yes
Thulamela	LM361	1	28 February 2011									Yes	Yes	Yes	Yes	Yes	Yes
Lepelle	LM362	1	15 March 2011									Yes	Yes	Yes	Yes	Yes	Yes
Mogale	LM363	1	09 March 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	Yes	Yes	Yes	Yes	Yes	Yes
Mokopane	LM364	1	29 February 2011									Yes	Yes	Yes	Yes	Yes	Yes
Madibela	LM365	1	29 February 2011									Yes	Yes	Yes	Yes	Yes	Yes
Bela Bela	LM366	1	27 January 2011									Yes	Yes	Yes	Yes	Yes	Yes
Mogalakwena	LM367	1	29 February 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	Yes	Yes	Yes	Yes	Yes	Yes
Wentse	DC38	1	11 March 2011									Yes	Yes	Yes	Yes	Yes	Yes
Wentse	DC39	1	11 March 2011									Yes	Yes	Yes	Yes	Yes	Yes
Ehlanzeni	LM471	1	28 February 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	Yes	Yes	Yes	Yes	Yes	Yes
Ehlanzeni	LM472	1	31 January 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	Yes	Yes	Yes	Yes	Yes	Yes
Ehlanzeni	LM473	1	31 January 2011									Yes	Yes	Yes	Yes	Yes	Yes
Mekhathletse	LM474	2	04 November 2010									Yes	Yes	Yes	Yes	Yes	Yes
Ficksburg	LM475	-										Yes	Yes	Yes	Yes	Yes	Yes
Greater Tzaneen	LM476	-										Yes	Yes	Yes	Yes	Yes	Yes
Greater Tzaneen	LM477	-										Yes	Yes	Yes	Yes	Yes	Yes
Sekake	DC47	1	28 January 2011									Yes	Yes	Yes	Yes	Yes	Yes
30 Municipalities in total												Yes	Yes	Yes	Yes	Yes	Yes

Year 25: Yes/No  
Year 24: Yes/No  
Year 23: Yes/No

**Annexure B<sub>6</sub> : Municipalities in Mpumalanga 2011 MTREF**

**Tabling of Annual Budgets**

**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

**Annexure F - Mpumalanga**

Municipality	Code	Please provide the date the 2011/12 budget was tabled		If the 2011/12 budget was tabled late i.e. After 31 March 2011, please provide reasons for the late tabling		On what date was the 2011/12 budget approved?		If the 2011/12 budget was approved late i.e. After 30 June 2011, please provide reasons for the late approval		Was the 2011/12 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD			YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No			
Albert Luthuli	MP301	2011/03/31				2011/05/10				Yes		
Musikalgwa	MP302	2011/03/31				2011/05/05				Yes		
Mkhondo	MP303	2011/03/28				2011/05/05				Yes		
Pheloy Ka Seme (MP)	MP304	2011/03/31	0			2011/05/05	0			Yes	00 January 1900	
Letlwa	MP305	2011/03/29				2011/05/12				Yes		
Dipalasing	MP306	2011/03/31	0			2011/05/11	0			Yes	00 January 1900	
Govan Mbeki	MP307	2011/03/23				2011/06/28				Yes		
Gert Sibande	DC30	2011/01/20				2011/05/05				Yes		
Victor Khanye	MP311	2011/03/24		0		2011/05/05	0			Yes		
Emalahleni (Mp)	MP312	2011/03/25				2011/05/05				Yes		
Steve Tshwete	MP313	2011/03/11				2011/05/05				Yes	00 January 1900	
Emakhezeni	MP314	2011/03/31				2011/05/05				Yes		
Thembisile Hani	MP315	2011/03/31				2011/07/04	Non availability of councillors			Yes		
Dr. J.S. Moroka	MP316	2011/02/17				06/05/2011				Yes		
Nkangala	DC31	2011/02/23				2011/05/04				Yes		
Thaba Chweu	MP321	2011/04/05				2011/05/06				Yes		
Mbombela	MP322	2011/03/30				2011/05/06				Yes		
Umlazi	MP323	2011/03/31				2011/05/11				Yes		
Nkomazi	MP324	2011/03/28				2011/05/09				Yes		
Bushbuckridge	MP325	2011/04/07				2011/05/05				Yes		
Ehlerzenzi	DC32	2011/04/08				2011/04/29				Yes		
<b>21 Municipalities In total</b>			21				21			Prepared by municipality: 21 Prepared by other: 0		



**Tabling of Annual Budgets**

**Instructions:**

- Select "Yes" or "No" from the appropriate column
- Please note that the gray shaded rows refer to adjustments
- PLEASE COMPLETE ONLY INFORMATION

Municipality	Code	Number of Adjustments to the Adopted Budget for 2010/11	Please provide the date on which each adjustment budget was approved					Has the municipality submitted all adjustment budgets i.e.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2010/11? (Regulation 23(6))			
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT		PT	Yes/No	
Albert Luthuli	MP301	1	31 January 2011								Yes	No	No
Mokhotlong	MP302	-									No	No	No
Mkhondo	MP303	1	08 February 2011								Yes	Yes	No
Pietermaritzburg (MP)	MP304	1	17 February 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900		Yes	Yes	No
Leleka	MP305	-									No	No	No
Dipalesong	MP306	1	27 January 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900		Yes	Yes	No
Govan Mbeki	MP307	1	31 January 2011								Yes	Yes	No
Carl S. L. J. van der Merwe	DC30	1	20 January 2011								Yes	Yes	No
Vicor Khanye	MP311	1	20 January 2011								Yes	Yes	No
Emalahleni (Mp)	MP312	1	27 January 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900		Yes	Yes	No
Steve Tshweta	MP313	2	25 August 2010	24 February 2011							Yes	Yes	No
Enkhaseni	MP314	1	01 February 2011								Yes	Yes	No
Thembisile Hani	MP315	1	25 January 2011								Yes	Yes	No
Dr. J.S. Moroka	MP316	-									No	No	No
Nangala	DC31	1	01 February 2011								Yes	Yes	No
Thaba Chweu	MP321	1	31 January 2011								Yes	Yes	No
Mkombeba	MP322	1	02 March 2011								Yes	Yes	No
Umtintzi	MP323	1	28 January 2011								Yes	Yes	No
Nkomaz	MP324	1	31 May 2011								Yes	Yes	No
Bushbuckridge	MP325	1	18 January 2011								Yes	Yes	No
Ehlanzeni	DC32	2	18 March 2011	04 August 2011							Yes	Yes	No
<b>21 Municipalities in total</b>											Yes: 18 No: 3	Yes: 18 No: 3	Yes: 0 No: 21

**Annexure B<sub>7</sub>: Municipalities in Northern Cape 2011 MTREF**

**Tabling of Annual Budgets**  
**Annexure G - Northern Cape**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2011/12 budget was tabled		If the 2011/12 budget was tabled into L.e. After 31 March 2011, please provide reasons for the late tabling	On what date was the 2011/12 budget approved?	If the 2011/12 budget was approved into L.e. After 30 June 2011, please provide reasons for the late approval	Was the 2011/12 budget prepared by municipal officials?
		YYYY/MM/DD	YYYY/MM/DD				
Joe Molebane	NC451	2011/04/01			2011/05/13		Yes
Ge-Segonyane	NC452	2011/03/31		CFO argues that 1 April is still 90 days as per the MFMA	2011/05/12		Yes
Gamaqaba	NC453	2011/03/31			2011/05/11		Yes
John Tshepo Oethebe	DC45	2011/03/31			2011/05/11		Yes
Ruth Rediford	NC381	2011/03/31			2011/04/28	0	Yes
Nama Khoi	NC082	2011/03/30			2011/08/30	0	Yes
Kemmerberg	NC084	2011/03/31			2011/05/31		No
Herlam	NC085	2011/03/31			2011/05/05		Yes
Karoo Hoopland	NC088	2011/03/30			2011/05/05		Yes
Ward-Hi	NC087	2011/03/30			2011/05/31		Yes
Namatlana	DC38	2011/03/31			2011/04/21		Yes
Uburu	NC071	2011/04/07			2011/05/12		Yes
Umsobomvu	NC072	2011/03/30			2011/05/18		Yes
Emthetheni	NC073	2011/03/31			2011/05/05		Yes
Kareeberg	NC074	2011/03/20			2011/05/08		Yes
Carsonburg	NC075	2011/03/31			2011/08/20		Yes
Thembathu	NC078	2011/03/18		The first council meeting was held after the new council was elected.	2011/07/15		Yes
Siyathamba	NC077	2011/03/31			2011/07/15		Yes
S/Janouina	NC078	2011/03/31			2011/05/10		Yes
Phahla Ka-Seme (Nc)	DC7	2011/03/31			2011/04/18		Yes
Mier	NC081	2011/03/28			2011/04/18		Yes
Kaali-Gamb	NC082	2011/03/29			2011/05/20		No
IKhomo Hills	NC083	2011/03/31			2011/04/28		Yes
IKhomo	NC084	2011/03/30			2011/05/08		Yes
Tsantsabane	NC085	2011/03/31			2011/05/05		Yes
Kgantselope	NC086	2011/03/31			2011/04/28		Yes
Siyanda	DC38	2011/03/31			2011/05/08		Yes
Sol-Plaatje	NC091	2011/03/23			2011/04/10		Yes
Digulobong	NC092	2011/03/23			2011/05/17		Yes
Mogaleburg	NC093	2011/03/31			2011/05/12		Yes
Phokwane	NC094	2011/03/31			2011/05/08	0	Yes
Francos-Bard	DC38	2011/02/23			2011/04/20		Yes
32 Municipalities in total			32			32	Prepared by municipality: 30 Prepared by other: 2

**Tabling of Annual Budgets**  
**Instructions:**

- Select "Yes" or "No" from the appropriate cell
- Please note that the gray shaded rows refer
- PLEASE COMPLETE ONLY INFORMATION.

Municipality	Code	If No, please provide the name of service provider that prepared the budget for the municipality
Joe Mafeking	NC061	
Ge-Sagonyana	NC062	
Gemalanga	NC063	
John Tsoo Gxaleane	DC06	
Richtersveld	NC061	00 January 1900
Nama-Kwa	NC062	00 January 1900
Kamiesberg	NC064	
Heriot	NC065	
Karoo-Hoofland	NC066	
Kgal-Ma	NC067	
Nama-Kwa	DC06	
Ushubu	NC071	
Umoaomvu	NC072	
Erushayisi	NC073	00 January 1900
Karas	NC074	
Rensselaersburg	NC075	00 January 1900
Therimelhe	NC076	
Sydenhamb	NC077	
Synsamma	NC078	
Phiso/ Ma Bems (Nc)	DC7	
Phar	NC081	
Kgal- Gorb	NC082	Sebedu
IKhama Hala	NC083	
IKhela	NC084	
Tamlaebane	NC085	
Spieskoppe	NC086	
Syanda	DC8	
shi Plesale	NC091	
Olligatberg	NC092	
Mogaras	NC093	00 January 1900
Phokwane	NC094	00 January 1900
Frances Baard	DC3	
32 Municipalities in total		

**Annexure B<sub>3</sub>: Municipalities in North West 2011 MTREF**

## Tabling of Annual Budgets

### Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2011/12 budget was tabled		If the 2011/12 budget was tabled late i.e. After 31 March 2011, please provide reasons for the late tabling	On what date was the 2011/12 budget approved?		If the 2011/12 budget was approved late i.e. After 30 June 2011, please provide reasons for the late approval	Was the 2011/12 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD	YYYY/MM/DD		YYYY/MM/DD	YYYY/MM/DD		Yes/No	Yes/No	
Maricela	NW371	2011/03/20			2011/03/24			Yes		
Mediterranean	NW372	2011/04/01		The scheduled council meeting	2011/05/31			Yes		
Ruimsig	NW373	2011/03/29			2011/05/03			Yes		
Kopongrivier	NW374	2011/03/31			2011/05/11			Yes		
Moses Kotane	NW375	2011/03/08			2011/04/20			Yes		
Bojanala Platinum	DC37	2011/03/31			2011/04/28			Yes		
Ratou	NW381	2011/03/31			2011/04/28			Yes		
Tswaing	NW382	2011/03/31			2011/05/31			Yes		
Mafikeng	NW383									
Ditsohoiba	NW384	2011/04/07			2011/05/06			Yes		
Ramotshana Molea	NW385	2011/03/31			2011/04/21			Yes		
Ngaka Modiri Molema	DC38	2011/03/31			2011/05/10			Yes		
Naledi (NW)	NW382	2011/04/05			2011/03/27		budget for 2011/2012 approved on the 21/05/2011 declared illegal due to quorum issue	Yes		
Mmusa	NW333	2011/03/31			2011/04/28			Yes		
Greider Tauung	NW384	2011/03/24			2011/05/05			Yes		
Letlamo-Tseamani	NW386	2011/04/16			2011/05/12			Yes		
Molopo-Kgijjano	NW387	2011/03/31			2011/05/13			Yes		
Dr Ruth Sengobol Mompoti	DC39	2011/03/31			2011/05/04			Yes		
Venterstorp	NW401	2011/04/11			2011/05/31			Yes		
Tlokweng	NW402	2011/03/29			2011/04/19			Yes		
City Of Maseru	NW403	2011/03/29			2011/04/29			Yes		
Miquasal Hills	NW404	2011/03/31			2011/05/16			Yes		
Dr Kenneth Kaunda	DC40	2011/03/31			2011/05/04			Yes		
23 Municipalities In total		Submitted Letlamo, G						Prepared by municipality, 22		
		Submitted On Time:0						Prepared by other:0		
					22			1		

**Tabling of Annual Budgets**

**Instructions:**

- Select "Yes" or "No" from the appropriate column
- Please note that the gray shaded rows refer to the 2010/11 budget
- PLEASE COMPLETE ONLY INFORMATION

**North West Municipalities**

Municipality	Code	Number of Adjustments to the Adopted Budget for 2010/11	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. MIPMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2010/11? (Regulation 23(6)) Yes/No	
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		
Montele	NW371	1	24 March 2011							Yes	No	No
Medlburg	NW372	1	01 February 2011							Yes	Yes	No
Ruilenburg	NW373	1	10 February 2011							Yes	Yes	No
Kgallangit/Ar	NW374	1	28 February 2011							Yes	Yes	No
Moses Kotane	NW375	1	28 February 2011							Yes	Yes	No
Bojanala Platinum	DC37	1	24 January 2011							Yes	Yes	No
Rellou	NW381	1	31 January 2011							Yes	Yes	No
Tsweling	NW382	-								No	No	No
Mafikeng	NW383	-										
Ditsohoite	NW384	1	31 January 2011							Yes	Yes	No
Rainotshere Molapo	NW385	-								No	No	No
Ngaka Modiri Molema	DC38	-								No	No	No
Naledi (Nw)	NW382	1	01 February 2011							Yes	Yes	No
Mamusa	NW383	1	31 March 2011							Yes	Yes	No
Greater Tsieng	NW384	1	01 March 2011							Yes	Yes	No
Lekwa-Tserenete	NW386	1	28 February 2011							Yes	Yes	No
Molapo-Kgellano	NW387	-								No	No	No
Dr Ruth Segomotsi Mompati	DC39	-										
Venterdorp	NW401	1	31 March 2011							Yes	Yes	No
Tlokweng	NW402	1	04 April 2011							Yes	Yes	No
City Of Mmofana	NW403	1	17 February 2011							Yes	Yes	No
City Of Mmofana	NW403	1	22 February 2011							Yes	Yes	No
Ikouassi Hills	NW404	1	22 February 2011							Yes	Yes	No
Dr Kenneth Kaunda	DC40	1	14 March 2011							Yes	Yes	No
<b>23 Municipalities in total</b>										Year: 18 No: 4	Year: 18 No: 4	Year: 0 No: 22

**Annexure B<sub>9</sub>: Municipalities in Western Cape 2011 MTREF**



**Tabling of Annual Budgets**  
**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2011/12 budget was tabled		If the 2011/12 budget was tabled into La. After 31 March 2011, please provide reasons for the late tabling		On what date was the 2011/12 budget approved?		If the 2011/12 budget was approved into La. After 30 June 2011, please provide reasons for the late approval		Was the 2011/12 budget prepared by municipal officials?	
		YYYYMMDD	YYYYMMDD	YYYYMMDD	YYYYMMDD	YYYYMMDD	YYYYMMDD	Yes/No	Yes/No		
Cape Town	CPT	20110223									Yes/No
Mazidama	WC011	20110302									Yes
C-derburg	WC012	20110314									Yes
Bergvliet	WC013	20110317									Yes
Saldanha Bay	WC014	20110317									Yes
Swartland	WC015	20110223									Yes
West Coast	DC1	20110223									Yes
Witzsburg	WC022	20110317									Yes
Draakenstein	WC023	20110228									No
Stellenbosch	WC024	20110324									Yes
E.esia Valley	WC025	20110228		0							Yes
Lansberg	WC026	20110222									Yes
Cape Winelands DM	DC2	20110310									Yes
Therwalskloof	WC031	20110303									Yes
Overstrand	WC032	20110223									Yes
Cape Agulhas	WC033	20110331									Yes
Stellenlam	WC034	20110331		19000100							Yes
Overberg	DC3	20110308		0							Yes
Kammanrod	WC041	20110330									No
Heasque	WC042	20110315									Yes
Mossel Bay	WC043	20110315									Yes
George	WC044	20110331									Yes
Outshoom	WC045	20110331									Yes
Eburi	WC047	20110331									Yes
Koysana	WC048	20110317									Yes
Edam	DC4	20110330									No
Ladburg	WC051	20110331									Yes
Prince Albert	WC052	20110308									No
Beaufort West	WC053	20110325									Yes
Central Karoo	DC5	Not tabled									Yes
310 Municipalities in total			30				30				Prepared by municipality: 26 Prepared by other: 4

**Tabling of Annual Budgets**  
**Instructions:**

- Select "Yes" or "No" from the appropriate column
- Please note that the gray shaded rows refer to municipalities that are not included in the budgeting process
- PLEASE COMPLETE ONLY INFORMATION THAT APPLIES TO YOUR MUNICIPALITY

Municipality	Code	If No, please provide the name of service provider that prepared the budget for the municipality
Cape Town	CPT	
Matieland	WC011	In conjunction with Mubeko Africa CC (M. Schedule)
Cape Town	WC012	
Bergvliet	WC013	
Sediberg	WC014	
Swartland	WC015	In conjunction with Mubeko Africa CC (M. Schedule)
W. of Coast	DC1	
W. of Coast	WC021	Mubeko Africa
Drakenstein	WC022	
Stellenbosch	WC024	
Brands Valley	WC025	
Langberg	WC026	
Langberg	DC2	
Cape Winelands DM	WC031	
Therewaterkloof	WC032	
Ovenstrand	WC033	
Cape Agulhas	WC034	00 January 1800
Swartland	WC034	
Ovenberg	DC3	Mubeko Africa
Kannaland	WC041	
H. of Simon	WC042	
Mossel Bay	WC043	
George	WC044	
Ounthorn	WC045	Mubeko Africa
Bizui	WC047	
Koyana	WC048	00 January 1800
Eden	DC4	
Eden	WC051	Durchame
Prince Albert	WC052	
Beaufort West	WC053	
Central Karoo	DC5	
30 Municipalities in total		

**Tabling of Annual Budgets**

- Select "Yes" or "No" from the appropriate column
- Please note that the gray shaded rows refer to the 2010/11 budget
- PLEASE COMPLETE ONLY INFORMATION

**Western Cape Municipalities**

Municipality	Code	Number of Adjustments to the Adopted Budget for 2010/11	Please provide the date on which each adjustment budget was approved								Has the municipality submitted all adjustment budgets L.t.o. MFMA Sections 22(b) and 24(c) to:		Will the municipality table another adjustment budget for 2010/11? (Regulation 23(8) Yes/No
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT			
Cape Town	CPT	1	28 August 2010	08 December 2010	28 January 2011	01 September 2011					Yes	Yes	No
Matieland	WC011	1	28 August 2010								Yes	Yes	No
Stellenbosch	WC012	1	08 February 2011								Yes	Yes	No
George	WC013	1	10 February 2011								Yes	Yes	No
Knysna	WC014	1	25 August 2010								Yes	Yes	No
Stellenbosch	WC015	1	31 January 2011								Yes	Yes	No
Worcester	DC1	-									No	No	No
Worcester	WC022	2	20 April 2011	22 June 2011							Yes	Yes	No
Worcester	WC023	2	28 January 2011	20 April 2011							Yes	Yes	No
Stellenbosch	WC024	3	28 August 2010	08 December 2010	24 February 2011						Yes	Yes	No
Stellenbosch	WC025	3	28 August 2010	15 December 2010	28 February 2011	00 January 1900	00 January 1900	00 January 1900			Yes	Yes	No
Stellenbosch	WC026	2	28 August 2010	28 January 2011							Yes	Yes	No
Cape Winelands DM	DC2	2	28 August 2010	27 January 2011							Yes	Yes	No
Worcester	WC027	2	28 August 2010	25 January 2011							Yes	Yes	No
Worcester	WC028	1	28 February 2011								Yes	Yes	No
Cape Agulhas	WC033	-									No	No	No
Worcester	WC034	1	31 January 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900			No	No	No
Worcester	DC3	1	20 April 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900			Yes	Yes	No
Worcester	WC041	-									No	No	No
Worcester	WC042	1	28 February 2011								No	No	No
Worcester	WC043	-									No	No	No
George	WC044	2	28 October 2010	31 February 2011							Yes	Yes	No
George	WC045	1	28 February 2011								Yes	Yes	No
Worcester	WC047	-									No	No	No
Worcester	WC048	1	24 February 2011	00 January 1900	00 January 1900	00 January 1900	00 January 1900	00 January 1900			Yes	Yes	No
Eden	DC4	2	22 August 2010	23 January 2011							Yes	Yes	Yes
Worcester	WC051	-									No	No	No
Worcester	WC052	-									No	No	No
Worcester	WC053	-									No	No	No
Worcester	DC5	1	28 February 2011								Yes	Yes	No
Central Karoo	DC6	1	28 February 2011								Yes	Yes	No
30 Municipalities in total												Yes: 1	No: 29