

1. Aggregated Operating and Capital budgets, 2012/13 - 2014/15

Description	Budget Year 2012/13	Budget Year 2013/14	Budget Year 2014/15
R thousands			
Total Revenue ¹	264 021 879	284 086 000	311 017 451
Total Expenditure	281 184 150	297 152 048	324 687 016
Surplus / deficit	(17 162 271)	(13 066 049)	(13 669 565)
FINANCING:			
External loans / borrowing	9 631 795	8 264 316	9 335 822
Internally generated funds	7 157 504	6 944 378	7 452 949
Total financing	16 789 299	15 208 694	16 788 772
Net surplus / deficit	(372 972)	2 142 645	3 119 206

Source: National Treasury Local Government Database

2. Aggregated Operating and Capital revenue per category, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	25 082 487	154 074 183	179 156 671	25 538 998	170 761 582	196 300 580	29 011 132	190 025 452	219 036 583
Category B	18 531 655	83 827 768	102 359 423	17 303 117	86 251 056	103 554 173	16 950 844	92 731 397	109 682 242
Category C	8 176 594	20 130 726	28 307 320	8 289 953	20 635 190	28 925 143	8 816 598	21 879 955	30 696 553
Total	51 790 736	258 032 678	309 823 414	51 132 068	277 647 828	328 779 896	54 778 574	304 636 804	359 415 378
<i>Less</i>									
Capital transfers	-	29 012 236	29 012 236	-	29 485 202	29 485 202	-	31 609 156	31 609 156
External loans / borrowing	9 631 795	-	9 631 795	8 264 316	-	8 264 316	9 335 822	-	9 335 822
Internally generated funds	7 157 504	-	7 157 504	6 944 378	-	6 944 378	7 452 949	-	7 452 949
Total revenue	35 001 437	229 020 442	264 021 879	35 923 374	248 162 626	284 086 000	37 989 803	273 027 648	311 017 451
% of total revenue²									
Category A	48.4%	59.7%	57.8%	49.9%	61.5%	59.7%	53.0%	62.4%	60.9%
Category B	35.8%	32.5%	33.0%	33.8%	31.1%	31.5%	30.9%	30.4%	30.5%
Category C	15.8%	7.8%	9.1%	16.2%	7.4%	8.8%	16.1%	7.2%	8.5%

Source: National Treasury Local Government Database

3. Aggregated Operating and Capital expenditure per category, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	25 082 487	139 402 781	164 485 268	25 538 998	154 262 745	179 801 743	29 011 132	171 123 435	200 134 567
Category B	18 531 655	76 132 370	94 664 025	17 303 117	78 533 708	95 836 825	16 950 844	84 651 159	101 602 004
Category C	8 176 594	14 320 027	22 496 621	8 289 953	13 932 128	22 222 081	8 816 598	14 727 295	23 543 893
Total	51 790 736	229 855 178	281 645 914	51 132 068	246 728 581	297 860 649	54 778 574	270 501 890	325 280 464
Less									
Taxation	-	461 764	461 764	-	708 601	708 601	-	593 448	593 448
Total expenditure	51 790 736	229 393 414	281 184 150	51 132 068	246 019 981	297 152 048	54 778 574	269 908 442	324 687 016
% of total expenditure²									
Category A	8.9%	49.5%	58.4%	8.6%	51.8%	60.4%	8.9%	52.6%	61.5%
Category B	6.6%	27.0%	33.6%	5.8%	26.4%	32.2%	5.2%	26.0%	31.2%
Category C	2.9%	5.1%	8.0%	2.8%	4.7%	7.5%	2.7%	4.5%	7.2%

Source: National Treasury Local Government Database

4. Budgeted capital expenditure and funding, 2012/13 - 2014/15

R thousands	Budget Year 2012/13	Budget Year 2013/14	Budget Year 2014/15
<u>Capital Expenditure - Standard Classification</u>			
<i>Governance and Administration</i>	4 281 279	3 787 496	3 574 945
<i>Community and Public Safety</i>	7 182 950	6 585 702	7 583 570
<i>Economic and Environmental Services</i>	15 685 088	14 922 433	15 678 082
<i>Trading Services</i>	24 201 449	25 503 364	27 618 804
Electricity	6 289 267	6 568 422	7 799 924
Water	10 291 238	10 630 074	11 918 328
Waste Water Management	6 527 144	7 289 046	6 953 409
Waste Management	1 093 801	1 015 822	947 144
<i>Other</i>	439 970	333 072	323 173
Total Capital Expenditure	51 790 736	51 132 068	54 778 574
<i>Of which</i>			
Total New Assets	38 937 647	38 225 626	40 056 898
Total Renewal of Existing Assets	12 853 089	12 906 441	14 721 677
Total Capital Expenditure	51 790 736	51 132 068	54 778 574
<u>Funded by:</u>			
National Government	29 805 409	31 537 953	32 775 542
Provincial Government	2 669 698	1 773 874	1 769 127
District Municipality	156 717	80 590	95 582
Other transfers and grants	410 493	256 885	239 144
Transfers recognised - capital	33 042 317	33 649 301	34 879 396
Public contributions and donations	1 959 120	2 274 073	3 110 406
Borrowing	9 631 795	8 264 316	9 335 822
Internally generated funds	7 157 504	6 944 378	7 452 949
Total Capital Funding	51 790 736	51 132 068	54 778 574
<u>Repairs and Maintenance by Asset Class</u>			
Infrastructure - Road Transport	2 466 414	2 742 916	2 920 538
Infrastructure - Electricity	2 537 946	2 855 443	3 125 037
Infrastructure - Water	2 052 571	2 239 205	2 398 983
Infrastructure - Sanitation	1 131 650	1 190 513	1 287 904
Infrastructure - Other	364 801	403 155	416 448
Infrastructure	8 553 382	9 431 232	10 148 908
Total Repairs and Maintenance	11 893 186	13 093 952	14 081 797

Source: National Treasury Local Government Database

5. Aggregated Operating and Capital revenue for municipalities per provinces, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Eastern Cape	6 264 428	25 188 470	31 452 898	6 609 950	26 581 855	33 191 805	6 964 673	28 964 086	35 928 759
Free State	2 179 415	12 496 037	14 675 452	2 006 677	13 175 384	15 182 061	2 108 265	14 352 445	16 460 709
Gauteng	12 775 384	93 822 818	106 598 203	13 607 592	104 461 887	118 069 478	16 357 850	116 073 592	132 431 442
KwaZulu-Natal	10 848 901	46 179 600	57 028 501	10 573 852	49 833 299	60 407 150	11 107 448	54 363 915	65 471 363
Limpopo	4 363 418	12 752 587	17 116 005	4 387 129	13 137 940	17 525 069	4 589 227	13 952 233	18 541 459
Mpumalanga	2 887 346	11 204 300	14 091 646	3 006 763	10 334 576	13 341 338	2 880 025	11 119 318	13 999 343
North West	3 148 100	12 475 934	15 624 033	2 908 502	13 075 789	15 984 291	3 177 187	13 719 595	16 896 783
Northern Cape	1 259 866	4 808 449	6 068 315	937 596	4 944 584	5 882 180	889 231	5 511 401	6 400 632
Western Cape	8 063 878	39 104 483	47 168 361	7 094 007	42 102 515	49 196 522	6 704 668	46 580 219	53 284 887
Total	51 790 736	258 032 678	309 823 414	51 132 068	277 647 828	328 779 896	54 778 574	304 636 804	359 415 378
Less									
Capital transfers	-	29 012 236	29 012 236	-	29 485 202	29 485 202	-	31 609 156	31 609 156
External loans / borrowing	9 631 795	-	9 631 795	8 264 316	-	8 264 316	9 335 822	-	9 335 822
Internally generated funds	7 157 504	-	7 157 504	6 944 378	-	6 944 378	7 452 949	-	7 452 949
Total revenue	35 001 437	229 020 442	264 021 879	35 923 374	248 162 626	284 086 000	37 989 803	273 027 648	311 017 451

Source: National Treasury Local Government Database

6. Aggregated Operating and Capital expenditure for municipalities per provinces, 2012/13 - 2014/15

R thousand	Census 2011	2012/13			2013/14			2014/15		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Eastern Cape	6 562 053	6 264 428	20 286 636	26 551 064	6 609 950	21 148 111	27 758 062	6 964 673	22 783 199	29 747 872
Free State	2 745 589	2 179 415	11 169 119	13 348 533	2 006 677	11 677 162	13 683 839	2 108 265	12 756 349	14 864 614
Gauteng	12 272 264	12 775 384	86 146 647	98 922 032	13 607 592	95 239 843	108 847 435	16 357 850	105 616 009	121 973 859
KwaZulu-Natal	10 267 303	10 848 901	40 190 012	51 038 913	10 573 852	43 505 988	54 079 840	11 107 448	47 098 376	58 205 824
Limpopo	5 404 868	4 363 418	10 362 904	14 726 322	4 387 129	10 219 826	14 606 955	4 589 227	10 884 866	15 474 092
Mpumalanga	4 039 938	2 887 346	11 011 276	13 898 623	3 006 763	9 735 093	12 741 855	2 880 025	10 431 270	13 311 295
North West	3 509 954	3 148 100	10 561 929	13 710 029	2 908 502	11 171 009	14 079 511	3 177 187	12 053 851	15 231 038
Northern Cape	1 145 860	1 259 866	4 483 897	5 743 762	937 596	4 614 009	5 551 605	889 231	5 033 402	5 922 633
Western Cape	5 822 735	8 063 878	35 642 758	43 706 636	7 094 007	39 417 541	46 511 548	6 704 668	43 844 569	50 549 237
Total	51 770 564	51 790 736	229 855 178	281 645 914	51 132 068	246 728 581	297 860 649	54 778 574	270 501 890	325 280 464
<i>Less</i>										
Taxation		-	461 764	461 764	-	708 601	708 601	-	593 448	593 448
Total expenditure		51 790 736	229 393 414	281 184 150	51 132 068	246 019 981	297 152 048	54 778 574	269 908 442	324 687 016
Per capita spending										
Eastern Cape		955	3 092	4 046	1007	3223	4230	1 061	3 472	4 533
Free State		794	4 068	4 862	731	4253	4984	768	4 646	5 414
Gauteng		1 041	7 020	8 061	1109	7761	8869	1 333	8 606	9 939
KwaZulu-Natal		1 057	3 914	4 971	1030	4237	5267	1 082	4 587	5 669
Limpopo		807	1 917	2 725	812	1891	2703	849	2 014	2 863
Mpumalanga		715	2 726	3 440	744	2410	3154	713	2 582	3 295
North West		897	3 009	3 906	829	3183	4011	905	3 434	4 339
Northern Cape		1 099	3 913	5 013	818	4027	4845	776	4 393	5 169
Western Cape		1 385	6 121	7 506	1218	6770	7988	1 151	7 530	8 681
Total		1 000	4 440	5 440	988	4766	5753	1 058	5 225	6 283

Source: National Treasury Local Government Database, StatsSA Census 2011

7. Aggregated Operating and Capital revenue for metros, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Buffalo City	749 097	4 595 656	5 345 477	879 841	5 200 832	6 080 672	876 057	5 676 179	6 552 236
Cape Town	5 926 610	27 236 485	33 166 592	4 999 238	29 624 120	34 623 357	4 708 773	33 163 625	37 872 397
Ekurhuleni Metro	2 650 708	23 780 571	26 434 003	2 616 484	26 538 359	29 154 843	2 781 991	29 559 158	32 341 149
eThekwini	5 308 715	26 493 294	31 805 477	5 380 558	28 890 789	34 271 347	5 781 743	31 786 685	37 568 427
City Of Johannesburg	4 261 567	36 339 312	40 604 767	5 035 709	41 370 290	46 405 999	7 374 742	46 035 862	53 410 604
Mangaung	753 667	4 888 316	5 642 736	761 661	5 514 045	6 275 706	832 251	6 157 762	6 990 013
Nelson Mandela Bay	1 079 076	8 021 684	9 101 811	1 363 240	8 666 388	10 029 628	1 695 098	9 827 464	11 522 562
City Of Tshwane	4 353 047	22 718 866	27 074 259	4 502 267	24 956 760	29 459 028	4 960 477	27 818 718	32 779 195
Total	25 082 487	154 074 183	179 156 671	25 538 998	170 761 582	196 300 580	29 011 132	190 025 452	219 036 583
<i>Less</i>									
Capital transfers	-	14 344 981	14 344 981	-	15 130 458	15 130 458	-	16 719 325	16 719 325
External loans / borrowing	7 301 085	-	7 301 085	6 840 012	-	6 840 012	8 056 519	-	8 056 519
Internally generated funds	3 245 060	-	3 245 060	3 447 417	-	3 447 417	4 083 908	-	4 083 908
Total revenue	14 536 342	139 729 202	154 265 544	15 251 569	155 631 124	170 882 693	16 870 705	173 306 126	190 176 831
% of total expenditure									
Buffalo City	0.4%	2.6%	3.0%	0.4%	2.6%	3.1%	0.4%	2.6%	3.0%
Cape Town	3.3%	15.2%	18.5%	2.5%	15.1%	17.6%	2.1%	15.1%	17.3%
Ekurhuleni Metro	1.5%	13.3%	14.8%	1.3%	13.5%	14.9%	1.3%	13.5%	14.8%
eThekwini	3.0%	14.8%	17.8%	2.7%	14.7%	17.5%	2.6%	14.5%	17.2%
City Of Johannesburg	2.4%	20.3%	22.7%	2.6%	21.1%	23.6%	3.4%	21.0%	24.4%
Mangaung	0.4%	2.7%	3.1%	0.4%	2.8%	3.2%	0.4%	2.8%	3.2%
Nelson Mandela Bay	0.6%	4.5%	5.1%	0.7%	4.4%	5.1%	0.8%	4.5%	5.3%
City Of Tshwane	2.4%	12.7%	15.1%	2.3%	12.7%	15.0%	2.3%	12.7%	15.0%

Source: National Treasury Local Government Database

8. Aggregated Operating and Capital expenditure for metros, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Buffalo City	749 097	3 992 222	4 742 043	879 841	4 413 002	5 292 843	876 057	4 801 475	5 677 532
Cape Town	5 926 610	24 362 425	30 292 532	4 999 238	27 423 788	32 423 026	4 708 773	30 939 659	35 648 432
Ekurhuleni Metro	2 650 708	22 365 360	25 018 792	2 616 484	24 915 219	27 531 704	2 781 991	27 737 776	30 519 766
eThekwini	5 308 715	23 751 278	29 063 462	5 380 558	25 819 789	31 200 347	5 781 743	28 110 843	33 892 586
City Of Johannesburg	4 261 567	32 354 829	36 620 284	5 035 709	36 721 377	41 757 086	7 374 742	41 311 048	48 685 790
Mangaung	753 667	4 176 315	4 930 735	761 661	4 684 847	5 446 508	832 251	5 257 878	6 090 129
Nelson Mandela Bay	1 079 076	7 316 096	8 396 223	1 363 240	7 593 923	8 957 163	1 695 098	8 298 433	9 993 531
City Of Tshwane	4 353 047	21 084 256	25 439 649	4 502 267	22 690 799	27 193 067	4 960 477	24 666 324	29 626 801
Total	25 082 487	139 402 781	164 485 268	25 538 998	154 262 745	179 801 743	29 011 132	171 123 435	200 134 567
Less									
Taxation	-	460 745	460 745	-	707 551	707 551	-	592 246	592 246
Total revenue	25 082 487	138 942 036	164 024 523	25 538 998	153 555 194	179 094 192	29 011 132	170 531 189	199 542 321
% of total expenditure									
Buffalo City	0.5%	2.4%	2.9%	0.5%	2.5%	2.9%	0.4%	2.4%	2.8%
Cape Town	3.6%	14.8%	18.4%	2.8%	15.3%	18.0%	2.4%	15.5%	17.8%
Ekurhuleni Metro	1.6%	13.6%	15.2%	1.5%	13.9%	15.3%	1.4%	13.9%	15.2%
eThekwini	3.2%	14.4%	17.7%	3.0%	14.4%	17.4%	2.9%	14.0%	16.9%
City Of Johannesburg	2.6%	19.7%	22.3%	2.8%	20.4%	23.2%	3.7%	20.6%	24.3%
Mangaung	0.5%	2.5%	3.0%	0.4%	2.6%	3.0%	0.4%	2.6%	3.0%
Nelson Mandela Bay	0.7%	4.4%	5.1%	0.8%	4.2%	5.0%	0.8%	4.1%	5.0%
City Of Tshwane	2.6%	12.8%	15.5%	2.5%	12.6%	15.1%	2.5%	12.3%	14.8%

Source: National Treasury Local Government Database

9: Aggregated budgeted operating revenue for metros for functions, 2012/13 - 2014/15

	Electricity	Water	Waste Water Management	Waste Management
R thousand				
2012/13				
Buffalo City	1 279 796	260 086	203 478	199 627
Cape Town	8 977 902	2 126 165	1 161 179	907 175
Ekurhuleni Metro	10 541 911	2 414 589	838 018	964 611
eThekwini	9 670 396	2 622 733	671 421	425 706
City Of Johannesburg	12 633 515	6 079 541	-	235 369
Mangaung	1 690 563	543 286	132 361	33 847
Nelson Mandela Bay	3 028 384	455 547	312 033	155 075
City Of Tshwane	9 141 000	2 366 970	601 820	606 250
Total revenue	56 963 466	16 868 917	3 920 310	3 527 659
2013/14				
Buffalo City	1 452 568	297 929	225 251	224 979
Cape Town	11 084 724	2 381 888	1 320 813	980 236
Ekurhuleni Metro	11 867 289	2 756 191	952 511	1 124 137
eThekwini	10 850 149	2 819 427	715 093	454 830
City Of Johannesburg	16 215 227	6 474 253	-	255 635
Mangaung	1 943 395	599 996	143 783	38 582
Nelson Mandela Bay	3 393 651	514 768	352 598	175 312
City Of Tshwane	10 149 000	2 582 846	661 690	756 250
Total revenue	66 956 003	18 427 298	4 371 738	4 009 961
2014/15				
Buffalo City	1 648 665	340 086	248 451	252 652
Cape Town	13 558 771	2 678 945	1 483 433	1 061 283
Ekurhuleni Metro	13 442 112	3 052 723	1 082 654	1 310 069
eThekwini	12 315 558	2 999 173	761 514	485 959
City Of Johannesburg	19 133 968	6 979 244	-	286 362
Mangaung	2 234 085	665 977	156 163	43 448
Nelson Mandela Bay	3 817 477	586 836	401 961	199 953
City Of Tshwane	11 415 720	2 840 033	728 100	945 250
Total revenue	77 566 356	20 143 017	4 862 277	4 584 975

Source: National Treasury Local Government Database

10: Bulk purchase expenditure for metros for functions, 2012/13 - 2014/15

R thousand	<i>Electricity</i>			<i>Water</i>		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Buffalo City	906 781	1 029 196	1 168 138	142 376	154 763	167 608
Cape Town	6 106 600	7 728 346	9 697 063	334 673	391 911	470 535
Ekurhuleni Metro	6 803 233	7 687 653	8 610 172	1 755 085	2 004 308	2 264 867
eThekwini	6 501 707	7 561 648	8 802 918	1 337 959	1 419 575	1 506 169
City Of Johannesburg	9 006 900	11 947 647	14 874 821	2 768 425	2 956 678	3 157 732
Mangaung	1 149 420	1 346 593	1 591 801	329 315	385 688	446 754
Nelson Mandela Bay	2 177 050	2 477 699	2 823 572	73 489	82 308	92 185
City Of Tshwane	5 898 029	6 644 238	7 491 540	1 308 055	1 486 120	1 675 221
Total expenditure	38 549 721	46 423 020	55 060 024	8 049 378	8 881 350	9 781 072

Source: National Treasury Local Government Database

11. Aggregated Operating and Capital revenue for secondary cities, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Top 19 Municipalities	5 684 353	34 143 883	39 828 235	5 536 998	34 887 518	40 424 517	5 602 238	37 813 946	43 416 183
Matjhabeng FS184	246 638	1 617 397	1 864 035	315 578	1 639 103	1 954 681	414 313	1 779 330	2 193 643
Emfuleni GT421	367 489	4 520 457	4 887 946	505 390	4 941 810	5 447 200	525 308	5 427 741	5 953 050
Mogale City GT481	382 974	1 882 511	2 265 485	388 329	2 054 316	2 442 645	234 620	2 283 835	2 518 455
Msunduzi KZN225	230 014	3 217 804	3 447 818	215 379	3 522 833	3 738 212	180 305	3 851 140	4 031 445
Newcastle KZN252	305 418	1 438 972	1 744 390	294 326	1 266 225	1 560 551	241 753	1 405 437	1 647 190
uMhlathuze KZN282	206 483	1 939 611	2 146 094	233 630	2 146 066	2 379 696	238 754	2 381 164	2 619 919
Polokwane LIM354	485 070	2 155 703	2 640 773	531 947	2 320 127	2 852 074	355 352	2 250 510	2 605 862
Govan Mbeki MP307	261 809	1 384 732	1 646 541	207 526	1 388 456	1 595 983	227 964	1 482 682	1 710 646
Emalaheni (Mp) MP312	149 380	1 578 002	1 727 383	-	-	-	-	-	-
Steve Tshwete MP313	195 689	1 039 718	1 235 407	234 642	1 149 099	1 383 741	244 468	1 310 196	1 554 664
Mbombela MP322	541 568	1 759 289	2 300 857	553 185	1 977 071	2 530 257	558 538	2 086 017	2 644 555
Sol Plaatje NC091	285 010	1 534 813	1 819 823	94 022	1 634 462	1 728 484	107 534	1 837 523	1 945 057
Madibeng NW372	210 500	1 166 256	1 376 756	218 600	1 232 109	1 450 709	229 200	1 304 062	1 533 262
Rustenburg NW373	888 773	2 685 773	3 574 546	782 758	2 944 899	3 727 657	1 019 514	3 203 411	4 222 924
Tlokwe NW402	157 673	959 133	1 116 806	124 060	1 011 056	1 135 116	124 558	1 102 596	1 227 154
City Of Matlosana NW403	152 246	1 916 725	2 068 971	190 044	2 094 501	2 284 545	174 487	2 243 938	2 418 425
Drakenstein WC023	277 652	1 372 562	1 650 214	272 531	1 504 728	1 777 259	304 297	1 669 085	1 973 382
Stellenbosch WC024	189 044	931 805	1 120 849	223 143	985 067	1 208 210	242 033	1 068 356	1 310 389
George WC044	150 922	1 042 619	1 193 541	151 908	1 075 589	1 227 497	179 239	1 126 922	1 306 161
Less									
Capital transfers	-	3 017 520	3 017 520	-	2 698 303	2 698 303	-	2 582 829	2 582 829
External loans / borrowing	965 587	-	965 587	920 461	-	920 461	857 473	-	857 473
Internally generated funds	1 270 326	-	1 270 326	1 071 305	-	1 071 305	1 200 555	-	1 200 555
Total revenue	3 448 440	31 126 363	34 574 802	3 545 233	32 189 215	35 734 447	3 544 209	35 231 117	38 775 326
% of total revenue									
Matjhabeng	13.2%	86.8%	4.7%	16.1%	83.9%	4.8%	18.9%	81.1%	5.1%
Emfuleni	7.5%	92.5%	12.3%	9.3%	90.7%	13.5%	8.8%	91.2%	13.7%
Mogale City	16.9%	83.1%	5.7%	15.9%	84.1%	6.0%	9.3%	90.7%	5.8%
Msunduzi	6.7%	93.3%	8.7%	5.8%	94.2%	9.2%	4.5%	95.5%	9.3%
Newcastle	17.5%	82.5%	4.4%	18.9%	81.1%	3.9%	14.7%	85.3%	3.8%
uMhlathuze	9.6%	90.4%	5.4%	9.8%	90.2%	5.9%	9.1%	90.9%	6.0%
Polokwane	18.4%	81.6%	6.6%	18.7%	81.3%	7.1%	13.6%	86.4%	6.0%
Govan Mbeki	15.9%	84.1%	4.1%	13.0%	87.0%	3.9%	13.3%	86.7%	3.9%
Emalaheni (Mp)	8.6%	91.4%	4.3%						
Steve Tshwete	15.8%	84.2%	3.1%	17.0%	83.0%	3.4%	15.7%	84.3%	3.6%
Mbombela	23.5%	76.5%	5.8%	21.9%	78.1%	6.3%	21.1%	78.9%	6.1%
Sol Plaatje	15.7%	84.3%	4.6%	5.4%	94.6%	4.3%	5.5%	94.5%	4.5%
Madibeng	15.3%	84.7%	3.5%	15.1%	84.9%	3.6%	14.9%	85.1%	3.5%
Rustenburg	24.9%	75.1%	9.0%	21.0%	79.0%	9.2%	24.1%	75.9%	9.7%
Tlokwe	14.1%	85.9%	2.8%	10.9%	89.1%	2.8%	10.2%	89.8%	2.8%
City Of Matlosana	7.4%	92.6%	5.2%	8.3%	91.7%	5.7%	7.2%	92.8%	5.6%
Drakenstein	16.8%	83.2%	4.1%	15.3%	84.7%	4.4%	15.4%	84.6%	4.5%
Stellenbosch	16.9%	83.1%	2.8%	18.5%	81.5%	3.0%	18.5%	81.5%	3.0%
George	12.6%	87.4%	3.0%	12.4%	87.6%	3.0%	13.7%	86.3%	3.0%

Source: National Treasury Local Government Database

12. Aggregated Operating and Capital expenditure for secondary cities, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Top 19 Municipalities	5 684 353	32 034 851	37 719 204	5 536 998	32 898 874	38 435 873	5 602 238	35 867 699	41 469 936
Matjhabeng	246 638	1 420 427	1 667 065	315 578	1 418 074	1 733 652	414 313	1 541 774	1 956 086
Emfuleni	367 489	4 152 968	4 520 457	505 390	4 436 509	4 941 900	525 308	4 902 490	5 427 799
Mogale City	382 974	1 887 291	2 270 265	388 329	2 045 142	2 433 471	234 620	2 245 528	2 480 148
Msunduzi	230 014	2 982 647	3 212 661	215 379	3 256 673	3 472 052	180 305	3 598 813	3 779 118
Newcastle	305 418	1 414 019	1 719 437	294 326	1 570 422	1 864 748	241 753	1 708 674	1 950 427
uMhlathuze	206 483	1 812 294	2 018 777	233 630	2 007 865	2 241 495	238 754	2 165 894	2 404 648
Polokwane	485 070	1 670 108	2 155 178	531 947	1 788 179	2 320 126	355 352	1 895 158	2 250 510
Govan Mbeki	261 809	1 384 340	1 646 149	207 526	1 426 864	1 634 390	227 964	1 518 530	1 746 494
Emalahleni (Mp)	149 380	1 574 716	1 724 096	-	-	-	-	-	-
Steve Tshwete	195 689	1 038 540	1 234 229	234 642	1 134 684	1 369 326	244 468	1 256 915	1 501 384
Mbombela	541 568	1 703 255	2 244 823	553 185	1 855 104	2 408 290	558 538	1 984 263	2 542 801
Sol Plaatje	285 010	1 371 847	1 656 857	94 022	1 534 550	1 628 573	107 534	1 725 166	1 832 700
Madibeng	210 500	1 166 180	1 376 680	218 600	1 227 886	1 446 486	229 200	1 293 637	1 522 837
Rustenburg	888 773	2 587 146	3 475 919	782 758	2 850 656	3 633 414	1 019 514	3 195 915	4 215 428
Tlokwe	157 673	879 485	1 037 158	124 060	954 304	1 078 364	124 558	1 037 986	1 162 544
City Of Matlosana	152 246	1 790 937	1 943 184	190 044	1 958 695	2 148 739	174 487	2 097 840	2 272 327
Drakenstein	277 652	1 324 055	1 601 707	272 531	1 452 551	1 725 081	304 297	1 609 888	1 914 184
Stellenbosch	189 044	891 306	1 080 350	223 143	941 784	1 164 927	242 033	1 007 929	1 249 962
George	150 922	983 290	1 134 212	151 908	1 038 931	1 190 840	179 239	1 081 299	1 260 538
<i>Less</i>									
Taxation	-	-	-	-	-	-	-	-	-
Total revenue	5 684 353	32 034 851	37 719 204	5 536 998	32 898 874	38 435 873	5 602 238	35 867 699	41 469 936
% of total expenditure									
Matjhabeng	14.8%	85.2%	4.4%	18.2%	81.8%	4.5%	21.2%	78.8%	4.7%
Emfuleni	8.1%	91.9%	12.0%	10.2%	89.8%	12.9%	9.7%	90.3%	13.1%
Mogale City	16.9%	83.1%	6.0%	16.0%	84.0%	6.3%	9.5%	90.5%	6.0%
Msunduzi	7.2%	92.8%	8.5%	6.2%	93.8%	9.0%	4.8%	95.2%	9.1%
Newcastle	17.8%	82.2%	4.6%	15.8%	84.2%	4.9%	12.4%	87.6%	4.7%
uMhlathuze	10.2%	89.8%	5.4%	10.4%	89.6%	5.8%	9.9%	90.1%	5.8%
Polokwane	22.5%	77.5%	5.7%	22.9%	77.1%	6.0%	15.8%	84.2%	5.4%
Govan Mbeki	15.9%	84.1%	4.4%	12.7%	87.3%	4.3%	13.1%	86.9%	4.2%
Emalahleni (Mp)	8.7%	91.3%	4.6%						
Steve Tshwete	15.9%	84.1%	3.3%	17.1%	82.9%	3.6%	16.3%	83.7%	3.6%
Mbombela	24.1%	75.9%	6.0%	23.0%	77.0%	6.3%	22.0%	78.0%	6.1%
Sol Plaatje	17.2%	82.8%	4.4%	5.8%	94.2%	4.2%	5.9%	94.1%	4.4%
Madibeng	15.3%	84.7%	3.6%	15.1%	84.9%	3.8%	15.1%	84.9%	3.7%
Rustenburg	25.6%	74.4%	9.2%	21.5%	78.5%	9.5%	24.2%	75.8%	10.2%
Tlokwe	15.2%	84.8%	2.7%	11.5%	88.5%	2.8%	10.7%	89.3%	2.8%
City Of Matlosana	7.8%	92.2%	5.2%	8.8%	91.2%	5.6%	7.7%	92.3%	5.5%
Drakenstein	17.3%	82.7%	4.2%	15.8%	84.2%	4.5%	15.9%	84.1%	4.6%
Stellenbosch	17.5%	82.5%	2.9%	19.2%	80.8%	3.0%	19.4%	80.6%	3.0%
George	13.3%	86.7%	3.0%	12.8%	87.2%	3.1%	14.2%	85.8%	3.0%

Source: National Treasury Local Government Database

13: Growth in municipal budgets compared to S71 Preliminary Outcome for 2011/12

R thousands	2011/12			2012/13	2013/14	2014/15	% Growth rates: Estimated actual (Nominal)	
	Adopted Budget	Revised Budget	Preliminary outcome	Medium term estimates			2011/12- 2012/13	2011/12- 2014/15
Operating Revenue								
Property rates	33 899 930	34 553 660	34 748 936	38 330 868	41 125 706	44 222 473	10.3%	8.4%
Service charges	104 384 276	100 550 774	101 353 191	118 626 811	133 459 416	150 968 012	17.0%	14.2%
Other own revenue	87 056 487	93 408 542	81 135 499	101 074 999	103 062 707	109 446 319	24.6%	10.5%
Total Revenue	225 340 693	228 512 976	217 237 627	258 032 678	277 647 828	304 636 804	18.8%	11.9%
Operating Expenditure								
Employee related costs	56 100 403	53 250 514	53 615 901	62 869 239	66 690 722	71 455 927	17.3%	10.0%
Bad and doubtful debt	8 872 143	8 328 317	6 883 413	10 452 247	10 840 622	11 965 826	51.8%	20.2%
Bulk purchases	59 418 167	58 144 346	57 580 720	69 153 310	79 586 104	91 940 124	20.1%	16.9%
Other expenditure	80 409 208	85 318 442	71 804 243	87 380 382	89 611 133	95 140 013	21.7%	9.8%
Total Expenditure	204 799 920	205 041 619	189 884 276	229 855 178	246 728 581	270 501 890	21.1%	12.5%
Operating Surplus/(Deficit)	20 540 773	23 471 357	27 353 351	28 177 500	30 919 247	34 134 914	3.0%	7.7%
Capital Funding								
External loans	7 260 172	7 841 509	6 209 354	9 611 671	8 261 643	9 332 932	54.8%	14.5%
Internal contributions	5 892 832	5 378 747	3 570 807	4 357 247	4 324 498	4 830 049	22.0%	10.6%
Transfers and subsidies	27 622 290	27 625 376	21 129 733	33 042 317	33 649 301	34 879 396	56.4%	18.2%
Other	3 789 132	3 759 499	1 952 107	4 779 501	4 896 625	5 736 197	144.8%	43.2%
Total funding	44 564 427	44 605 131	32 862 001	51 790 736	51 132 068	54 778 574	57.6%	18.6%
Capital Expenditure								
Water	13 136 501	12 597 189	9 865 654	16 820 422	18 075 244	19 153 093	70.5%	24.7%
Electricity	5 861 533	5 742 333	4 348 305	5 920 854	6 274 559	7 537 941	36.2%	20.1%
Housing	3 824 772	3 017 978	1 806 574	1 820 961	2 075 312	3 028 222	0.8%	18.8%
Roads, pavements, bridges and storm water	9 386 603	9 989 964	7 500 273	11 955 278	11 518 652	12 449 528	59.4%	18.4%
Other	12 355 017	14 471 335	9 718 090	15 273 222	13 188 300	12 609 790	57.2%	9.1%
Total expenditure	44 564 427	45 818 799	33 238 896	51 790 736	51 132 068	54 778 574	55.8%	18.1%

Source: National Treasury Local Government Database

Note: Capital transfers are included in the revenue and taxation in the expenditure.

14: Changes to baseline for 2012 MTREF

R thousands	2012/13			2013/14			2014/15	% change to		% share of total change	
	2011/12 Medium term estimates	2012/13 Draft Medium term estimates	Changes to baseline	2011/12 Medium term estimates	2012/13 Draft Medium term estimates	Changes to baseline	2012/13 Draft Medium term estimates	2012/13	2013/14	2012/13	2013/14
Operating Revenue											
Property rates	36 237 096	38 330 868	2 093 772	38 964 827	41 125 706	2 160 879	44 222 473	5.8%	5.5%	18.6%	52.9%
Service charges	119 782 433	118 626 811	(1 155 622)	139 674 785	133 459 416	(6 215 370)	150 968 012	(1.0%)	(4.4%)	(10.2%)	(152.1%)
Other own revenue	90 732 597	101 074 999	10 342 402	94 922 864	103 062 707	8 139 843	109 446 319	11.4%	8.6%	91.7%	199.2%
Total Revenue	246 752 126	258 032 678	11 280 552	273 562 476	277 647 828	4 085 352	304 636 804	4.6%	1.5%	100.0%	100.0%
Operating Expenditure											
Employee related costs	59 511 233	62 869 239	3 358 006	63 996 778	66 690 722	2 693 945	71 455 927	5.6%	4.2%	51.6%	(172.6%)
Bad and doubtful debt	9 555 285	10 452 247	896 963	10 420 154	10 840 622	420 468	11 965 826	9.4%	4.0%	13.8%	(26.9%)
Bulk purchases	71 127 076	69 153 310	(1 973 767)	85 373 482	79 586 104	(5 787 378)	91 940 124	(2.8%)	(6.8%)	(30.3%)	370.8%
Other expenditure	83 148 451	87 380 382	4 231 930	88 498 859	89 611 133	1 112 274	95 140 013	5.1%	1.3%	65.0%	(71.3%)
Total Expenditure	223 342 046	229 855 178	6 513 132	248 289 273	246 728 581	(1 560 692)	270 501 890	2.9%	(0.6%)	100.0%	100.0%
Operating Surplus/(Deficit)	23 410 080	28 177 500	4 767 420	25 273 203	30 919 247	5 646 044	34 134 914				
Capital Funding											
External loans	5 923 081	9 611 671	3 688 590	6 042 889	8 261 643	2 218 755	9 332 932	62.3%	36.7%	50.2%	49.3%
Internal contributions	5 567 568	4 357 247	(1 210 321)	6 814 906	4 324 498	(2 490 408)	4 830 049	(21.7%)	(36.5%)	(16.5%)	(55.3%)
Transfers and subsidies	29 778 140	33 042 317	3 264 178	30 585 161	33 649 301	3 064 140	34 879 396	11.0%	10.0%	44.5%	68.0%
Other	3 180 444	4 779 501	1 599 057	3 184 816	4 896 625	1 711 809	5 736 197	50.3%	53.7%	21.8%	38.0%
Total funding	44 449 232	51 790 736	7 341 504	46 627 772	51 132 068	4 504 296	54 778 574	16.5%	9.7%	100.0%	100.0%
Capital Expenditure											
Water	14 266 407	16 820 422	2 554 014	14 850 335	18 075 244	3 224 909	19 153 093	17.9%	21.7%	34.8%	71.6%
Electricity	5 140 922	5 920 854	779 931	5 416 845	6 274 559	857 714	7 537 941	15.2%	15.8%	10.6%	19.0%
Housing	3 982 852	1 820 961	(2 161 891)	3 610 791	2 075 312	(1 535 479)	3 028 222	(54.3%)	(42.5%)	(29.4%)	(34.1%)
Roads, pavements, bridges and storm water	10 189 365	11 955 278	1 765 913	11 079 614	11 518 652	439 038	12 449 528	17.3%	4.0%	24.1%	9.7%
Other	10 869 685	15 273 222	4 403 537	11 670 186	13 188 300	1 518 114	12 609 790	40.5%	13.0%	60.0%	33.7%
Total expenditure	44 449 232	51 790 736	7 341 504	46 627 772	51 132 068	4 504 296	54 778 574	16.5%	9.7%	100.0%	100.0%

Source: National Treasury Local Government Database

Note: Capital transfers are included in the revenue and taxation in the expenditure.

15a. Aggregated budgeted operating revenue for Top 19 local municipalities for functions, 2012/13 - 2014/15

R thousand	Electricity			Water			Sewerage/Sanitation			Refuse removal		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Matjhabeng	575 954	645 069	696 674	183 017	183 017	197 658	103 633	111 923	120 877	58 320	62 986	68 024
Emfuleni	1 702 736	1 896 776	2 105 990	695 225	721 480	818 880	303 810	344 824	391 375	144 107	157 681	172 605
Mogale City	765 628	868 988	986 302	190 728	211 766	235 124	103 112	113 423	124 766	80 947	89 042	97 946
Msunduzi	1 416 918	1 586 948	1 793 251	317 354	364 957	426 999	114 000	121 980	131 129	78 752	83 937	90 480
Newcastle	502 263	572 579	652 740	135 504	144 989	155 139	78 400	83 888	89 760	–	–	–
uMhlathuze	1 077 000	1 211 625	1 363 078	159 445	175 343	192 826	69 300	76 230	83 853	51 300	55 404	59 836
Polokwane	609 206	645 759	684 504	230 494	244 377	259 039	63 239	67 034	71 056	44 590	47 265	50 101
Govan Mbeki	356 604	378 001	400 681	247 728	262 591	278 347	54 072	57 317	60 756	68 469	72 577	76 932
Emalahleni (Mp)	600 646	–	–	178 069	–	–	73 322	–	–	60 368	–	–
Steve Tshwete	381 370	427 134	499 747	57 790	64 054	71 931	51 280	59 687	69 208	50 445	54 892	58 517
Mbombela	565 108	643 173	743 855	28 744	32 075	36 105	17 214	19 208	21 605	57 813	65 184	74 525
Sol Plaatje	521 313	627 981	759 585	176 628	191 677	204 390	57 777	65 767	67 700	40 587	43 049	45 063
Madibeng	373 000	393 888	415 158	115 100	121 546	128 109	43 000	45 408	47 860	25 000	26 400	27 826
Rustenburg	1 437 891	1 636 200	1 890 596	294 982	323 439	354 492	70 592	79 110	88 145	73 782	81 961	90 669
Tlokwe	489 106	543 016	604 224	74 548	79 021	83 762	41 474	43 962	46 600	27 152	28 781	30 508
City Of Matlosana	498 220	577 936	629 949	204 849	228 407	248 963	81 028	85 565	90 186	84 754	89 500	93 975
Drakenstein	679 950	772 149	867 777	116 561	138 936	157 542	42 465	45 809	50 044	59 653	64 682	70 137
Stellenbosch	366 592	407 038	443 620	76 805	81 632	86 557	51 274	56 110	61 441	32 934	35 732	38 769
George	408 871	444 905	479 481	73 742	76 358	80 637	58 230	62 879	67 846	38 932	42 046	45 351
Total revenue	13 328 375	14 279 166	16 017 212	3 557 312	3 645 663	4 016 500	1 477 220	1 540 125	1 684 205	1 077 904	1 101 119	1 191 264

Source: National Treasury Local Government Database

15b. Bulk purchase expenditure for Top 19 local municipalities for functions, 2011/12 - 2013/14

R thousand	Electricity			Water		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Matjhabeng	260 488	278 019	300 261	214 304	231 448	249 964
Emfuleni	1 360 317	1 452 007	1 539 127	380 919	457 102	548 523
Mogale City	466 623	541 282	627 888	151 404	171 843	195 042
Msunduzi	1 073 681	1 223 996	1 419 836	260 784	277 734	297 175
Newcastle	405 923	460 722	522 920	–	–	–
uMhlathuze	795 342	874 876	962 364	96 615	105 910	116 159
Polokwane	460 546	488 179	517 469	119 736	126 920	134 535
Govan Mbeki	315 289	328 225	347 900	117 684	124 745	132 230
Emalahleni (Mp)	601 265	–	–	33 190	–	–
Steve Tshwete	280 174	318 990	361 911	9 636	10 836	12 123
Mbombela	377 176	430 894	485 195	3 552	4 049	4 616
Sol Plaatje	316 000	397 844	500 886	33 000	35 980	38 904
Madibeng	315 114	332 760	350 729	84 946	89 703	94 546
Rustenburg	1 200 598	1 388 881	1 607 430	258 650	306 500	363 203
Tlokwe	296 115	330 168	368 963	10 650	15 086	18 450
City Of Matlosana	418 216	485 131	562 751	158 605	176 845	197 182
Drakenstein	460 224	522 355	592 872	23 587	25 474	27 003
Stellenbosch	238 016	270 148	306 618	14 087	14 973	16 009
George	279 863	317 694	360 699	–	–	–
Total expenditure	9 920 968	10 442 171	11 735 819	1 971 349	2 175 151	2 445 666

Source: National Treasury Local Government Database

16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2012/13 - 2014/15

R thousand		2012/13			2013/14			2014/15		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Camdeboo	EC101	48 356	158 861	207 217	78 510	160 329	238 840	56 230	168 346	224 576
Blue Crane Route	EC102	31 932	148 245	180 177	40 978	153 092	194 070	28 302	162 598	190 900
Ikwezi	EC103	22 357	44 357	66 714	12 826	43 404	56 230	11 452	45 672	57 124
Makana	EC104	124 736	305 092	429 828	118 247	311 805	430 052	13 416	331 114	344 530
Ndlambe	EC105	37 544	266 190	303 735	74 232	-	74 232	34	-	34
Sundays River Valley	EC106	42 186	110 302	152 488	30 175	116 232	146 407	25 080	122 865	147 945
Baviaans	EC107	61 522	43 233	104 754	61 522	46 117	107 639	61 522	48 761	110 283
Kouga	EC108	35 007	521 398	556 405	27 961	548 722	576 683	29 578	577 958	607 536
Kou-Kamma	EC109	17 912	81 778	99 690	18 353	84 847	103 200	19 428	90 931	110 359
Mbhashe	EC121	61 326	136 468	197 794	61 772	146 931	208 703	66 253	157 438	223 691
Mnquma	EC122	78 413	187 264	265 677	75 628	195 885	271 513	78 902	206 414	285 316
Great Kei	EC123	15 787	69 260	85 047	22 951	74 362	97 313	23 330	77 275	100 605
Amahlathi	EC124	92 892	154 220	247 112	48 136	168 659	216 796	35 768	186 505	222 273
Ngqushwa	EC126	40 133	67 176	107 309	41 348	71 642	112 990	42 128	77 462	119 590
Nkonkobe	EC127	45 149	151 758	196 907	47 858	163 112	210 971	51 206	173 796	225 002
Nxuba	EC128	11 143	56 343	67 486	11 754	58 540	70 294	12 433	62 219	74 652
Inxuba Yethemba	EC131	25 728	180 715	206 443	32 853	196 320	229 173	39 760	211 437	251 197
Tsolwana	EC132	20 034	55 677	75 711	12 763	59 085	71 849	11 774	65 023	76 796
Inkwanca	EC133	11 278	47 991	59 269	11 903	50 769	62 672	12 594	53 714	66 308
Lukhanji	EC134	105 151	484 928	590 079	51 885	514 693	566 578	57 906	553 431	611 337
Intsika Yethu	EC135	42 926	123 557	166 483	45 201	130 105	175 306	47 416	136 480	183 896
Emalahleni (Ec)	EC136	23 950	120 504	144 455	24 836	122 602	147 439	26 057	134 340	160 397
Engcobo	EC137	67 492	122 025	189 516	71 069	128 492	199 561	74 551	134 792	209 343
Sakhisizwe	EC138	20 284	-	20 284	21 908	-	21 908	23 883	-	23 883
Elundini	EC141	40 568	165 486	206 054	35 447	172 551	207 997	42 098	182 986	225 085
Senqu	EC142	45 154	144 207	189 361	43 040	150 636	193 676	41 804	160 554	202 358
Maletswai	EC143	22 307	126 502	148 809	18 018	134 725	152 743	18 795	145 365	164 160
Gariep	EC144	15 221	132 216	147 437	15 704	127 047	142 751	21 438	132 586	154 024
Ngquza Hills	EC153	79 468	129 709	209 177	72 363	136 340	208 704	75 746	143 148	218 895
Port St Johns	EC154	1 545	100 738	102 283	1 630	107 419	109 050	1 719	115 317	117 036
Nyandeni	EC155	53 710	135 071	188 781	73 205	140 776	213 981	92 024	152 606	244 630
Mhlontlo	EC156	42 217	128 736	170 954	43 710	144 256	187 966	46 175	161 632	207 806
King Sabata Dalindyebo	EC157	87 757	643 058	730 815	86 950	701 885	788 834	115 390	757 107	872 496
Matatiele	EC441	179 969	196 621	376 591	67 656	202 249	269 905	77 083	216 308	293 391
Umzimvubu	EC442	97 475	164 790	262 265	102 648	178 804	281 452	107 678	187 546	295 224
Mbizana	EC443	88 875	101 553	190 428	93 852	127 690	221 542	98 920	135 023	233 943
Ntabankulu	EC444	28 964	69 786	98 749	45 808	74 177	119 985	37 796	78 539	116 335
Letsemeng	FS161	23 881	101 756	125 637	-	-	-	-	-	-
Kopanong	FS162	53 330	200 355	253 685	-	218 073	218 073	-	228 713	228 713
Mohokare	FS163	33 126	124 549	157 675	43 389	138 073	181 462	24 728	125 533	150 261

16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2012/13 - 2014/15

R thousand		2012/13			2013/14			2014/15		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Naledi (Fs)	FS164	17 803	80 813	98 616	17 198	85 608	102 805	21 202	89 167	110 369
Masilonyana	FS181	45 542	160 894	206 436	54 801	176 842	231 643	62 045	193 226	255 271
Tokologo	FS182	60 124	70 534	130 658	63 867	74 273	138 140	73 525	86 430	159 954
Tswelopele	FS183	35 571	107 654	143 225	32 088	117 476	149 564	33 861	129 975	163 836
Matjhabeng	FS184	246 638	1 420 427	1 667 065	315 578	1 418 074	1 733 652	414 313	1 541 774	1 956 086
Nala	FS185	66	413	479	58	454	513	62	478	540
Setsole	FS191	78 757	339 820	418 577	80 570	357 760	438 330	85 228	376 705	461 932
Dihlabeng	FS192	66 233	497 749	563 982	69 573	546 179	615 752	72 728	601 454	674 182
Nketoana	FS193	40 984	192 628	233 612	45 435	-	45 435	-	-	-
Maluti-a-Phofung	FS194	394 024	1 153 148	1 547 172	266 848	1 210 225	1 477 073	283 610	1 286 910	1 570 520
Phumelela	FS195	85 184	103 331	188 515	31 806	110 858	142 664	30 590	118 574	149 165
Mantsopa	FS196	37 404	176 040	213 444	39 969	190 124	230 093	43 166	205 334	248 500
Moghaka	FS201	-	518 761	518 761	-	553 502	553 502	-	590 126	590 126
Ngwathe	FS203	52 191	424 044	476 235	53 210	458 596	511 806	-	481 211	481 211
Metsimaholo	FS204	137 902	788 015	925 917	123 936	782 827	906 763	124 487	860 985	985 471
Mafube	FS205	-	123 608	123 608	-	130 566	130 566	-	138 486	138 486
Emfuleni	GT421	367 489	4 152 968	4 520 457	505 390	4 436 509	4 941 900	525 308	4 902 490	5 427 799
Midvaal	GT422	194 730	679 546	874 277	189 282	741 179	930 461	162 822	809 684	972 506
Lesedi	GT423	67 664	521 339	589 003	65 663	578 212	643 876	65 400	654 649	720 049
Mogale City	GT481	382 974	1 887 291	2 270 265	388 329	2 045 142	2 433 471	234 620	2 245 528	2 480 148
Randfontein	GT482	104 969	858 434	963 403	77 976	905 050	983 026	43 606	956 241	999 846
Westonaria	GT483	79 220	414 958	494 178	84 503	443 517	528 020	89 574	471 624	561 198
Merafong City	GT484	301 346	1 198 219	1 499 565	127 355	1 089 360	1 216 716	104 423	1 154 250	1 258 673
Vulamehlo	KZN211	23 938	43 275	67 213	18 809	45 568	64 377	19 810	47 801	67 611
Umdoni	KZN212	27 487	142 271	169 758	31 058	157 188	188 246	30 820	165 471	196 291
Umzumbe	KZN213	42 709	86 759	129 468	45 272	92 172	137 444	47 988	97 925	145 913
uMuziwabantu	KZN214	23 755	85 539	109 293	32 129	91 020	123 149	30 045	97 321	127 366
Eziqoleni	KZN215	15 708	29 743	45 451	15 612	32 442	48 054	17 102	34 507	51 609
Hibiscus Coast	KZN216	138 497	578 696	717 193	141 575	612 982	754 557	200 259	649 761	850 020
uMshwathi	KZN221	30 160	84 665	114 825	-	89 320	89 320	-	96 311	96 311
uMngeni	KZN222	16 190	223 478	239 668	18 184	240 903	259 087	18 884	258 645	277 529
Mpofana	KZN223	13 438	96 684	110 122	13 881	103 238	117 119	14 359	112 045	126 404
Impendle	KZN224	21 692	32 533	54 225	22 993	34 486	57 479	24 373	36 556	60 929
Msunduzi	KZN225	230 014	2 982 647	3 212 661	215 379	3 256 673	3 472 052	180 305	3 598 813	3 779 118
Mkhambathini	KZN226	14 871	56 387	71 258	15 525	51 775	67 300	14 104	54 515	68 619
Richmond	KZN227	20 391	45 803	66 194	23 302	48 382	71 684	24 662	51 106	75 768
Emnambithi/Ladysmith	KZN232	89 649	640 795	730 444	152 464	706 343	858 807	142 051	733 921	875 972
Indaka	KZN233	47 569	100 667	148 236	40 381	89 212	129 593	43 060	96 326	139 386
Umtshezi	KZN234	24 409	302 261	326 670	28 449	331 102	359 551	29 227	363 478	392 705
Okhahlamba	KZN235	52 840	93 312	146 151	33 443	98 910	132 353	41 290	104 847	146 137

16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2012/13 - 2014/15

R thousand		2012/13			2013/14			2014/15		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Imbabazane	KZN236	41 468	65 205	106 673	36 244	70 538	106 782	32 823	76 233	109 056
Endumeni	KZN241	28 243	197 459	225 702	29 690	208 928	238 618	14 656	229 820	244 476
Nquthu	KZN242	47 198	118 265	165 463	41 963	123 867	165 830	34 443	139 602	174 045
Msinga	KZN244	31 065	72 736	103 801	28 128	81 839	109 967	29 754	87 094	116 848
Umvoti	KZN245	48 108	154 625	202 733	-	163 900	163 900	-	173 736	173 736
Newcastle	KZN252	305 418	1 414 019	1 719 437	294 326	1 570 422	1 864 748	241 753	1 708 674	1 950 427
eMadlangeni	KZN253	12 421	41 028	53 449	11 978	45 417	57 395	12 661	47 619	60 280
Dannhauser	KZN254	37 140	62 992	100 132	36 186	68 542	104 728	30 863	73 869	104 732
eDumbe	KZN261	15 462	75 865	91 327	16 310	76 429	92 739	17 253	83 582	100 835
uPhongolo	KZN262	31 657	109 626	141 283	36 080	112 851	148 931	30 594	118 406	149 000
Abaqulusi	KZN263	37 204	368 146	405 350	45 746	387 023	432 768	40 510	407 784	448 294
Nongoma	KZN265	97 369	112 170	209 539	37 268	123 174	160 442	30 895	105 526	136 421
Ulundi	KZN266	34 700	206 739	241 439	36 165	215 628	251 793	32 383	225 484	257 867
Umhlabuyalingana	KZN271	55 979	51 855	107 834	53 896	57 003	110 899	49 599	65 743	115 342
Jozini	KZN272	43 715	88 654	132 369	43 994	94 439	138 433	50 948	102 356	153 305
The Big 5 False Bay	KZN273	11 202	25 711	36 913	35 816	27 104	62 920	22 499	28 596	51 095
Hlabisa	KZN274	150	35 065	35 215	-	38 373	38 373	609	40 173	40 782
Mtubatuba	KZN275	30 858	82 968	113 826	22 003	90 227	112 230	23 275	96 173	119 448
Mfolozi	KZN281	20 958	50 371	71 329	22 368	54 910	77 278	22 713	59 690	82 403
uMhlathuze	KZN282	206 483	1 812 294	2 018 777	233 630	2 007 865	2 241 495	238 754	2 165 894	2 404 648
Ntambanana	KZN283	18 548	50 402	68 950	12 772	51 855	64 627	13 520	55 266	68 786
uMlalazi	KZN284	51 414	194 853	246 267	36 799	213 428	250 227	35 989	235 001	270 990
Mthonjaneni	KZN285	61 835	60 987	122 822	15 660	68 655	84 315	16 550	78 729	95 279
Nkandla	KZN286	19 997	53 271	73 268	22 888	56 103	78 991	24 211	58 865	83 076
Mandeni	KZN291	43 458	115 617	159 075	52 844	123 440	176 284	56 185	131 357	187 542
KwaDukuza	KZN292	444 416	932 346	1 376 763	174 654	1 014 171	1 188 826	179 145	1 117 912	1 297 057
Ndwedwe	KZN293	33 961	74 517	108 478	44 454	84 242	128 697	39 347	84 907	124 254
Maphumulo	KZN294	39 360	64 272	103 632	31 025	68 985	100 010	32 936	74 345	107 281
Ingwe	KZN431	60 055	57 457	117 512	40 310	58 466	98 776	38 305	62 095	100 400
Kwa Sani	KZN432	10 577	34 891	45 468	14 555	51 876	66 431	11 662	48 105	59 767
Greater Kokstad	KZN433	86 876	227 866	314 742	82 300	240 684	322 984	49 410	251 802	301 212
Ubuhlebezwe	KZN434	39 047	73 633	112 680	22 277	77 683	99 960	23 565	80 247	103 812
Umkhulu	KZN435	56 218	115 597	171 815	68 758	121 723	190 482	72 595	127 688	200 283
Greater Giyani	LIM331	73 555	162 333	235 888	53 721	170 936	224 657	56 513	179 312	235 825
Greater Letaba	LIM332	99 992	138 900	238 892	73 724	144 736	218 460	73 165	155 189	228 354
Greater Tzaneen	LIM333	118 655	741 953	860 608	98 053	782 019	880 072	102 793	821 120	923 913
Ba-Phalaborwa	LIM334	54 117	347 401	401 518	54 756	380 134	434 890	60 231	421 801	482 032
Maruleng	LIM335	47 890	87 381	135 271	45 137	89 726	134 863	36 587	94 082	130 669
Musina	LIM341	14 604	181 671	196 275	15 405	191 845	207 250	16 296	202 204	218 500
Mutale	LIM342	18 543	63 642	82 185	20 413	65 883	86 295	21 546	70 358	91 904

16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2012/13 - 2014/15

R thousand		2012/13			2013/14			2014/15		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Thulamela	LIM343	206 783	525 337	732 120	219 288	519 482	738 770	223 558	513 633	737 191
Makhado	LIM344	123 193	657 285	780 478	146 991	699 139	846 130	147 220	726 459	873 679
Blouberg	LIM351	40 950	124 540	165 490	44 213	132 079	176 292	49 464	142 857	192 321
Aganang	LIM352	41 744	81 367	123 111	43 668	87 560		45 865	95 414	
Molemole	LIM353	53 011	104 155	157 166	48 265	111 496	159 760	19 831	112 124	131 955
Polokwane	LIM354	485 070	1 670 108	2 155 178	531 947	1 788 179	2 320 126	355 352	1 895 158	2 250 510
Lepelle-Nkumpi	LIM355	120 104	212 356	332 460	124 894	228 038	352 933	131 093	241 771	372 864
Thabazimbi	LIM361	166 855	189 653	356 508	271 599	199 207	470 806	366 192	207 252	573 444
Lephalale	LIM362	76 874	359 532	436 406	51 005	349 149	400 154	47 613	361 412	409 025
Mookgopong	LIM364	26 791	121 591	148 382	17 305	131 009	148 314	18 595	142 025	160 621
Modimolle	LIM365	65 430	240 238	305 668	51 602	254 870	306 472	44 009	272 052	316 061
Bela Bela	LIM366	25 892	205 381	231 273	28 857	-	28 857	35 005	-	35 005
Mogalakwena	LIM367	255 484	637 218	892 701	253 523	676 714	930 237	259 587	764 175	1 023 762
Ephraim Mogale	LIM471	46 795	134 346	181 141	36 560	145 155	181 715	40 510	157 333	197 843
Elias Motsoaledi	LIM472	57 412	221 480	278 892	80 756	228 798	309 554	90 609	247 102	337 711
Makhuduthamaga	LIM473	105 314	154 015	259 329	117 016	161 288	278 303	126 764	172 599	299 363
Fetakgomo	LIM474	22 133	58 273	80 405	21 347	62 481	83 828	24 647	67 645	92 292
Greater Tubatse	LIM475	51 200	-	51 200	8 000	-	8 000	-	-	-
Albert Luthuli	MP301	132 916	246 744	379 660	106 281	-	106 281	114 104	-	114 104
Msukaligwa	MP302	81 862	427 631	509 493	80 325	447 637	527 962	83 422	483 731	567 153
Mkhondo	MP303	96 747	264 958	361 705	-	297 323	297 323	-	291 969	291 969
Pitxley Ka Seme (MP)	MP304	32 237	239 022	271 259	37 964	256 643	294 607	40 242	275 800	316 042
Lekwa	MP305	56 847	403 365	460 213	50 504	421 024	471 528	51 620	434 111	485 731
Dipaleseng	MP306	43 091	154 953	198 044	50 290	162 717	213 007	51 609	170 166	221 775
Govan Mbeki	MP307	261 809	1 384 340	1 646 149	207 526	1 426 864	1 634 390	227 964	1 518 530	1 746 494
Victor Khanye	MP311	-	260 074	260 074	-	287 569	287 569	-	320 790	320 790
Emalahleni (Mp)	MP312	149 380	1 574 716	1 724 096	-	-	-	-	-	-
Steve Tshwete	MP313	195 689	1 038 540	1 234 229	234 642	1 134 684	1 369 326	244 468	1 256 915	1 501 384
Emakhazeni	MP314	17 582	168 381	185 963	18 539	176 910	195 449	19 496	187 281	206 778
Thembisile Hani	MP315	124 822	325 553	450 375	131 321	342 807	474 128	137 755	358 131	495 886
Dr J.S. Moroka	MP316	138 622	258 174	396 796	161 979	271 083	433 062	127 500	284 163	411 663
Thaba Chweu	MP321	137 171	296 788	433 959	146 938	317 564	464 502	153 172	332 403	485 575
Mbombela	MP322	541 568	1 703 255	2 244 823	553 185	1 855 104	2 408 290	558 538	1 984 263	2 542 801
Umjindi	MP323	41 964	229 772	271 735	36 018	246 695	282 713	37 607	271 293	308 900
Nkomazi	MP324	185 547	486 206	671 753	177 058	512 180	689 238	195 635	538 260	733 895
Bushbuckridge	MP325	510 808	386 458	897 266	937 549	693 324	1 630 873	763 103	761 885	1 524 988
Richtersveld	NC061	9 513	58 182	67 695	26 648	60 582	87 230	18 124	65 073	83 197
Nama Khoi	NC062	67 310	179 348	246 658	14 225	189 118	203 343	27 901	200 848	228 749
Kamiesberg	NC064	14 031	34 318	48 349	12 798	35 918	48 716	13 559	37 560	51 119
Hantam	NC065	15 828	55 140	70 968	23 017	58 285	81 302	34 119	61 461	95 580

16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2012/13 - 2014/15

R thousand		2012/13			2013/14			2014/15		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Karoo Hoogland	NC066	15 381	61 442	76 823	15 006	65 128	80 134	16 200	69 037	85 237
Khai-Ma	NC067	10 133	45 744	55 877	11 312	34 593	45 905	11 966	36 320	48 286
Ubuntu	NC071	-	86 298	86 298	-	89 153	89 153	-	94 618	94 618
Umsobomvu	NC072	61 857	79 530	141 387	47 308	84 697	132 005	54 129	90 503	144 632
Emthanjeni	NC073	24 120	167 580	191 700	24 584	185 381	209 965	25 591	199 854	225 444
Kareeberg	NC074	9 574	41 003	50 577	10 099	45 192	55 291	10 683	50 180	60 863
Renosterberg	NC075	9 911	49 538	59 449	10 454	52 331	62 785	11 058	56 155	67 213
Thembellhle	NC076	39 914	68 565	108 479	19 433	67 222	86 655	15 270	70 707	85 977
Siyathemba	NC077	16 378	83 276	99 654	15 981	77 968	93 948	13 869	84 301	98 170
Siyancuma	NC078	27 199	103	27 302	22 976	112	23 088	25 020	129	25 149
Mier	NC081	11 494	20 046	31 540	12 131	21 129	33 260	1 712	22 283	23 995
!Kail Garib	NC082	27 978	145 953	173 931	28 363	160 851	189 213	30 668	181 664	212 332
//Khara Hais	NC083	81 028	418 697	499 724	49 021	453 667	502 687	58 254	495 452	553 706
!Kheis	NC084	17 535	31 526	49 061	14 631	33 021	47 652	15 477	34 604	50 081
Tsantsabane	NC085	52 898	161 318	214 216	82 413	176 595	259 008	61 316	193 191	254 507
Kgatelopele	NC086	10 003	55 295	65 298	6 447	65 065	71 512	-	68 959	68 959
Sol Plaatje	NC091	285 010	1 371 847	1 656 857	94 022	1 534 550	1 628 573	107 534	1 725 166	1 832 700
Dikgatlong	NC092	75 518	81 381	156 899	71 569	85 094	156 663	73 732	88 647	162 379
Magareng	NC093	-	151 016	151 016	-	-	-	-	-	-
Phokwane	NC094	55 188	184 787	239 975	104 193	195 957	300 150	7 310	206 229	213 539
Joe Morolong	NC451	69 442	88 996	158 438	74 857	94 730	169 586	88 300	98 233	186 533
Ga-Segonyana	NC452	119 860	191 519	311 379	58 190	204 925	263 115	61 554	219 270	280 824
Gamagara	NC453	109 267	190 435	299 703	69 631	193 831	263 463	75 586	215 753	291 339
Moretele	NW371	140 942	197 565	338 507	139 575	205 038	344 613	149 075	217 124	366 199
Madibeng	NW372	210 500	1 166 180	1 376 680	218 600	1 227 886	1 446 486	229 200	1 293 637	1 522 837
Rustenburg	NW373	888 773	2 587 146	3 475 919	782 758	2 850 656	3 633 414	1 019 514	3 195 915	4 215 428
Kgellengrivier	NW374	35 437	107 601	143 038	36 379	112 982	149 361	50 261	118 630	168 891
Moses Kotane	NW375	157 520	431 366	588 886	148 000	452 667	600 667	185 000	485 420	670 420
Ratlou	NW381	28 894	68 887	97 781	33 849	70 410	104 259	33 222	78 089	111 311
Tswaing	NW382	53 536	129 958	183 494	56 534	137 237	193 771	59 643	144 783	204 426
Mafikeng	NW383	48 473	480 961	529 434	43 010	502 208	545 218	45 497	526 842	572 339
Ditsobotla	NW384	75 694	334 286	409 980	58 079	345 074	403 153	98 384	363 708	462 092
Ramotshere Moiloa	NW385	139 181	219 368	358 549	90 241	205 211	295 452	93 272	222 959	316 231
Naledi (Nw)	NW392	31 288	226 348	257 635	20 055	238 975	259 030	29 549	246 934	276 483
Mamusa	NW393	15 901	109 621	125 522	16 775	119 123	135 899	17 745	126 150	143 895
Greater Taung	NW394	61 840	118 123	179 963	66 038	132 914	198 952	68 796	140 990	209 786
Lekwa-Teemane	NW396	15 537	198 155	213 692	-	208 665	208 665	-	218 895	218 895
Molopo-Kagisano	NW397	48 281	66 450	114 731	38 498	75 867	114 365	30 951	80 586	111 537
Ventersdorp	NW401	51 911	115 145	167 056	40 403	127 299	167 702	34 550	137 462	172 012
Tlokwe	NW402	157 673	879 485	1 037 158	124 060	954 304	1 078 364	124 558	1 037 986	1 162 544

16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2012/13 - 2014/15

R thousand		2012/13			2013/14			2014/15			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	City Of Matlosana	NW403	152 246	1 790 937	1 943 184	190 044	1 958 695	2 148 739	174 487	2 097 840	2 272 327
	Maquassi Hills	NW404	61 278	239 388	300 666	36 362	246 897	283 259	38 464	259 884	298 348
	Matzikama	WC011	87 175	191 038	278 214	59 979	199 865	259 844	39 288	210 493	249 781
	Cederberg	WC012	56 616	169 852	226 468	57 163	179 266	236 429	66 738	188 532	255 270
	Bergrivier	WC013	25 023	191 567	216 590	44 052	202 286	246 339	33 964	217 028	250 993
	Saldanha Bay	WC014	197 937	711 341	909 278	171 043	748 384	919 427	192 294	789 374	981 668
	Swartland	WC015	86 848	430 480	517 328	74 563	465 347	539 910	48 388	503 423	551 811
	Witzenberg	WC022	74 943	332 648	407 591	46 785	375 356	422 141	30 675	414 908	445 582
	Drakenstein	WC023	277 652	1 324 055	1 601 707	272 531	1 452 551	1 725 081	304 297	1 609 888	1 914 184
	Stellenbosch	WC024	189 044	891 306	1 080 350	223 143	941 784	1 164 927	242 033	1 007 929	1 249 962
	Breede Valley	WC025	90 347	686 469	776 816	55 423	691 920	747 342	68 898	723 230	792 128
	Langeberg	WC026	49 712	426 964	476 676	55 803	488 552	544 355	45 546	540 668	586 214
	Theewaterskloof	WC031	76 078	283 213	359 291	81 761	310 081	391 841	74 846	345 516	420 362
	Overstrand	WC032	169 043	791 055	960 098	89 120	848 752	937 872	94 616	901 485	996 101
	Cape Agulhas	WC033	30 406	202 465	232 870	25 364	196 014	221 378	-	210 665	210 665
	Swellendam	WC034	58 685	159 313	217 998	71 391	171 560	242 952	31 218	186 549	217 767
	Kannaland	WC041	21 665	105 633	127 298	24 108	108 721	132 829	24 057	113 578	137 635
	Hessequa	WC042	48 915	266 104	315 019	60 074	283 543	343 617	64 643	304 517	369 160
	Mossel Bay	WC043	123 861	655 136	778 997	105 873	693 427	799 299	100 865	777 169	878 034
	George	WC044	150 922	983 290	1 134 212	151 908	1 038 931	1 190 840	179 239	1 081 299	1 260 538
	Oudtshoorn	WC045	65 269	406 939	472 208	57 872	429 113	486 984	44 675	460 376	505 051
	Bitou	WC047	46 476	332 413	378 889	43 351	344 268	387 619	45 461	364 819	410 280
	Knysna	WC048	71 083	489 599	560 682	65 275	521 398	586 673	78 123	563 550	641 673
	Laingsburg	WC051	16 638	48 206	64 843	9 808	43 706	53 514	10 091	46 731	56 822
	Prince Albert	WC052	8 702	36 989	45 692	8 149	43 934	52 083	8 621	45 775	54 396
	Beaufort West	WC053	40 787	177 233	218 020	50 777	183 408	234 185	32 176	212 305	244 481
	Total		18 531 655	76 132 370	94 664 025	17 303 117	78 533 708	95 836 825	16 950 844	84 651 159	101 602 004

Source: National Treasury Local Government Database

17. Aggregated Operating and Capital expenditure for category C (district municipalities), 2012/13 - 2014/15

R thousand		2012/13			2013/14			2014/15		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
West Coast	DC1	45 766	248 471	294 236	182 255	254 485	436 740	127 130	273 169	400 299
Acadu	DC10	16 110	153 300	169 410	12 000	128 239	140 239	6 500	130 512	137 012
Amathole	DC12	511 841	1 012 900	1 524 741	479 093	1 065 375	1 544 468	526 926	1 125 781	1 652 707
Chris Hani	DC13	544 479	425 341	969 820	542 399	435 999	978 398	571 575	416 834	988 409
Joe Gqabi	DC14	172 465	326 453	498 917	211 038	343 228	554 266	190 595	363 818	554 413
O .R. Tambo	DC15	767 585	823 048	1 590 634	790 291	844 510	1 634 802	855 344	892 955	1 748 299
Xhariep	DC16	5 120	59 709	64 830	1 750	65 595	67 345	1 270	72 154	73 424
Lejweleputswa	DC18	3 832	101 874	105 706	781	104 855	105 636	588	109 868	110 456
Thabo Mofutsanyana	DC19	-	84 491	84 491	-	87 157	87 157	-	90 871	90 871
Cape Winelands DM	DC2	11 102	407 408	418 510	6 591	433 686	440 277	7 620	447 597	455 217
Fezile Dabi	DC20	8 036	162 191	170 227	4 159	165 199	169 359	4 612	170 497	175 109
Ugu	DC21	324 382	624 545	948 928	340 602	657 313	997 915	357 632	689 730	1 047 361
uMgungundlovu	DC22	412 000	482 571	894 571	379 000	519 984	898 984	358 000	537 493	895 493
Uthukela	DC23	210 208	407 969	618 178	242 312	420 728	663 040	251 348	445 117	696 465
Umzinyathi	DC24	231 740	207 027	438 767	249 715	231 730	481 445	282 034	247 426	529 460
Amajuba	DC25	74 318	126 354	200 672	57 100	132 097	189 197	63 472	137 879	201 351
Zululand	DC26	426 935	356 843	783 778	353 063	367 824	720 887	333 745	390 356	724 101
Umkhanyakude	DC27	215 490	251 312	466 802	227 258	265 155	492 413	247 280	283 762	531 042
uThungulu	DC28	236 926	496 490	733 416	265 608	515 207	780 815	362 070	536 240	898 310
iLembe	DC29	262 933	428 484	691 417	294 995	407 015	702 010	346 045	428 261	774 306
Overberg	DC3	14 938	107 216	122 154	510	119 265	119 775	293	128 644	128 937
Gert Sibande	DC30	32 000	371 835	403 835	21 000	359 521	380 521	16 000	410 882	426 882
Nkangala	DC31	66 365	613 046	679 411	19 421	351 466	370 887	20 470	369 844	390 314
Ehlanzeni	DC32	40 319	177 466	217 786	36 223	173 976	210 200	37 320	180 852	218 172
Mopani	DC33	294 860	801 599	1 096 459	235 590	753 783	989 374	257 275	866 581	1 123 856
Vhembe	DC34	567 809	1 004 078	1 571 887	569 712	690 224	1 259 936	483 522	741 028	1 224 550
Capricorn	DC35	276 464	550 605	827 069	265 987	600 031	866 018	298 312	622 432	920 744
Waterberg	DC36	6 812	131 905	138 717	4 630	117 004	121 634	6 120	119 645	125 765
Bojanala Platinum	DC37	4 940	236 481	241 421	5 217	243 751	248 968	5 499	256 793	262 292
Ngaka Modiri Molema	DC38	384 149	356 705	740 854	455 669	376 353	832 022	466 621	404 375	870 996
Dr Ruth Segomotsi Mompati	DC39	370 916	153 083	523 999	298 112	143 733	441 845	211 803	153 318	365 121
Eden	DC4	1 635	170 847	172 482	-	174 983	174 983	-	183 144	183 144
Dr Kenneth Kaunda	DC40	13 189	348 690	361 880	10 244	235 065	245 309	11 098	245 532	256 630
Sedibeng	DC42	11 670	367 549	379 219	14 632	387 029	401 661	14 887	408 315	423 202
Sisonke	DC43	209 375	230 123	439 498	254 098	237 637	491 735	295 334	249 547	544 881
Alfred Nzo	DC44	557 307	361 462	918 768	587 345	379 535	966 880	616 908	406 102	1 023 011
John Taolo Gaetsewe	DC45	1 000	64 965	65 965	-	65 941	65 941	-	69 180	69 180
Sekhukhune	DC47	819 082	454 560	1 273 642	853 165	458 862	1 312 027	1 150 952	472 102	1 623 054
West Rand	DC48	-	261 899	261 899	-	286 449	286 449	-	298 081	298 081
Central Karoo	DC5	-	53 083	53 083	100	49 166	49 266	100	52 552	52 652
Namakwa	DC6	1 495	83 809	85 304	4 504	81 232	85 736	4 409	90 059	94 468
Pixley Ka Seme (Nc)	DC7	-	54 205	54 205	-	36 162	36 162	-	38 032	38 032
Siyanda	DC8	11 987	57 960	69 946	650	62 092	62 741	659	65 689	66 348
Frances Baard	DC9	9 013	120 075	129 088	13 134	103 487	116 621	25 232	104 245	129 477
Total		8 176 594	14 320 027	22 496 621	8 289 953	13 932 128	22 222 081	8 816 598	14 727 295	23 543 893

Source: National Treasury Local Government Database

18. Aggregated Operating and Capital expenditure for Eastern Cape, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
Eastern Cape											
A	Buffalo City	BUF	749 097	3 992 222	4 741 319	879 841	4 413 002	5 292 843	876 057	4 801 475	5 677 532
A	Nelson Mandela Bay	NMA	1 079 076	7 316 096	8 395 172	1 363 240	7 593 923	8 957 163	1 695 098	8 298 433	9 993 531
	Total Metros		1 828 173	11 308 318	13 136 491	2 243 081	12 006 925	14 250 006	2 571 155	13 099 908	15 671 063
B	Camdeboo	EC101	48 356	158 861	207 217	78 510	160 329	238 840	56 230	168 346	224 576
B	Blue Crane Route	EC102	31 932	148 245	180 177	40 978	153 092	194 070	28 302	162 598	190 900
B	Ikwezi	EC103	22 357	44 357	66 714	12 826	43 404	56 230	11 452	45 672	57 124
B	Makana	EC104	124 736	305 092	429 828	118 247	311 805	430 052	13 416	331 114	344 530
B	Ndlambe	EC105	37 544	266 190	303 735	74 232	-	74 232	34	-	34
B	Sundays River Valley	EC106	42 186	110 302	152 488	30 175	116 232	146 407	25 080	122 865	147 945
B	Baviaans	EC107	61 522	43 233	104 754	61 522	46 117	107 639	61 522	48 761	110 283
B	Kouga	EC108	35 007	521 398	556 405	27 961	548 722	576 683	29 578	577 958	607 536
B	Kou-Kamma	EC109	17 912	81 778	99 690	18 353	84 847	103 200	19 428	90 931	110 359
C	Cacadu	DC10	16 110	153 300	169 410	12 000	128 239	140 239	6 500	130 512	137 012
	Total Cacadu		437 662	1 832 755	2 270 417	474 805	1 592 787	2 067 592	251 542	1 678 757	1 930 299
B	Mbhashe	EC121	61 326	136 468	197 794	61 772	146 931	208 703	66 253	157 438	223 691
B	Mquma	EC122	78 413	187 264	265 677	75 628	195 885	271 513	78 902	206 414	285 316
B	Great Kei	EC123	15 787	69 260	85 047	22 951	74 362	97 313	23 300	77 275	100 605
B	Amahlathi	EC124	92 892	154 220	247 112	48 136	168 659	216 796	35 768	186 505	222 273
B	Nqushwa	EC126	40 133	67 176	107 309	41 348	71 642	112 990	42 128	77 462	119 590
B	Nkonkobe	EC127	45 149	151 758	196 907	47 858	163 112	210 971	51 206	173 796	225 002
B	Nxuba	EC128	11 143	56 343	67 486	11 754	58 540	70 294	12 433	62 219	74 652
C	Amathole	DC12	511 841	1 012 900	1 524 741	479 093	1 065 375	1 544 468	526 926	1 125 781	1 652 707
	Total Amathole		856 684	1 835 390	2 692 074	788 541	1 944 506	2 733 047	836 947	2 066 890	2 903 837
B	Inxuba Yethemba	EC131	25 728	180 715	206 443	32 853	196 320	229 173	39 760	211 437	251 197
B	Tsolwana	EC132	20 034	55 677	75 711	12 763	59 085	71 849	11 774	65 023	76 796
B	Inkwanca	EC133	11 278	47 991	59 269	11 903	50 769	62 672	12 594	53 714	66 308
B	Lukhanji	EC134	105 151	484 928	590 079	51 885	514 693	566 578	57 906	553 431	611 337
B	Intsika Yethu	EC135	42 926	123 557	166 483	45 201	130 105	175 306	47 416	136 480	183 896
B	Emalahleni (Ec)	EC136	23 950	120 504	144 455	24 836	122 602	147 439	26 057	134 340	160 397
B	Engcobo	EC137	67 492	122 025	189 516	71 069	128 492	199 561	74 551	134 792	209 343
B	Sakhisizwe	EC138	20 284	-	20 284	21 908	-	21 908	23 883	-	23 883
C	Chris Hani	DC13	544 479	425 341	969 820	542 399	435 999	978 398	571 575	416 834	988 409
	Total Chris Hani		861 322	1 560 738	2 422 060	814 817	1 638 065	2 452 882	865 516	1 706 051	2 571 567
B	Elundini	EC141	40 568	165 486	206 054	35 447	172 551	207 997	42 098	182 986	225 085
B	Senqu	EC142	45 154	144 207	189 361	43 040	150 636	193 676	41 804	160 554	202 358
B	Maletswai	EC143	22 307	126 502	148 809	18 018	134 725	152 743	18 795	145 365	164 160
B	Gariep	EC144	15 221	132 216	147 437	15 704	127 047	142 751	21 438	132 586	154 024
C	Joe Gqabi	DC14	172 465	326 453	498 917	211 038	343 228	554 266	190 595	363 818	554 413
	Total Joe Gqabi		295 715	894 864	1 190 579	323 247	928 187	1 251 434	314 731	985 310	1 300 040
B	Nqauza Hills	EC153	79 468	129 709	209 177	72 363	136 340	208 704	75 746	143 148	218 895
B	Port St Johns	EC154	1 545	100 738	102 283	1 630	107 419	109 050	1 719	115 317	117 036
B	Nyandeni	EC155	53 710	135 071	188 781	73 205	140 776	213 981	92 024	152 606	244 630
B	Mhlonlo	EC156	42 217	128 736	170 954	43 710	144 256	187 966	46 175	161 632	207 806
B	King Sabata Dalindyebo	EC157	87 757	643 058	730 815	86 950	701 885	788 834	115 390	757 107	872 496
C	O.R. Tambo	DC15	767 585	823 048	1 590 634	790 291	844 510	1 634 802	855 344	892 955	1 748 299
	Total O.R. Tambo		1 032 283	1 960 359	2 992 643	1 068 150	2 075 186	3 143 336	1 186 397	2 222 765	3 409 162
B	Mataliele	EC441	179 969	196 621	376 591	67 656	202 249	269 905	77 083	216 308	293 391
B	Umzimvubu	EC442	97 475	164 790	262 265	102 648	178 804	281 452	107 678	187 546	295 224
B	Mbizana	EC443	88 875	101 553	190 428	93 852	127 690	221 542	98 920	135 023	233 943
B	Nlabankulu	EC444	28 964	69 786	98 749	45 808	74 177	119 985	37 796	78 539	116 335
C	Alfred Nzo	DC44	557 307	361 462	918 768	587 345	379 535	966 880	616 908	406 102	1 023 011
	Total Alfred Nzo		952 590	894 211	1 846 801	897 310	962 455	1 859 764	938 386	1 023 518	1 961 904
	Total: Eastern Cape Municipalities		6 264 428	20 286 636	26 551 064	6 609 950	21 148 111	27 758 062	6 964 673	22 783 199	29 747 872

Source: National Treasury Local Government Database

19. Aggregated Operating and Capital expenditure for Free State, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
Free State											
A	Mangaung	MAN	753 667	4 176 315	4 929 982	761 661	4 684 847	5 446 508	832 251	5 257 878	6 090 129
	Total Metros		753 667	4 176 315	4 929 982	761 661	4 684 847	5 446 508	832 251	5 257 878	6 090 129
B	Letsemeng	FS161	23 881	101 756	125 637	-	-	-	-	-	-
B	Kopanong	FS162	53 330	200 355	253 685	-	218 073	218 073	-	228 713	228 713
B	Mohokare	FS163	33 126	124 549	157 675	43 389	138 073	181 462	24 728	125 533	150 261
B	Naledi (Fs)	FS164	17 803	80 813	98 616	17 198	85 608	102 805	21 202	89 167	110 369
C	Xhariep	DC16	5 120	59 709	64 830	1 750	65 595	67 345	1 270	72 154	73 424
	Total Xhariep		133 260	567 182	700 442	62 336	507 348	569 685	47 200	515 568	562 768
B	Masilonyana	FS181	45 542	160 894	206 436	54 801	176 842	231 643	62 045	193 226	255 271
B	Tokologo	FS182	60 124	70 534	130 658	63 867	74 273	138 140	73 525	86 430	159 954
B	Tswelopele	FS183	35 571	107 654	143 225	32 088	117 476	149 564	33 861	129 975	163 836
B	Matjhabeng	FS184	246 638	1 420 427	1 667 065	315 578	1 418 074	1 733 652	414 313	1 541 774	1 956 086
B	Nala	FS185	66	413	479	58	454	513	62	478	540
C	Lejweleputswa	DC18	3 832	101 874	105 706	781	104 855	105 636	588	109 868	110 456
	Total Lejweleputswa		391 772	1 861 796	2 253 568	467 173	1 891 973	2 359 146	584 393	2 061 750	2 646 143
B	Setsoto	FS191	78 757	339 820	418 577	80 570	357 760	438 330	85 228	376 705	461 932
B	Dihlabeng	FS192	66 233	497 749	563 982	69 573	546 179	615 752	72 728	601 454	674 182
B	Nketoana	FS193	40 984	192 628	233 612	45 435	-	45 435	-	-	-
B	Maluti-a-Phofung	FS194	394 024	1 153 148	1 547 172	266 848	1 210 225	1 477 073	283 610	1 286 910	1 570 520
B	Phumelela	FS195	85 184	103 331	188 515	31 806	110 858	142 664	30 590	118 574	149 165
B	Mantsopa	FS196	37 404	176 040	213 444	39 969	190 124	230 093	43 166	205 334	248 500
C	Thabo Mofutsanyana	DC19	-	84 491	84 491	-	87 157	87 157	-	90 871	90 871
	Total Thabo Mofutsanyana		702 586	2 547 207	3 249 793	534 201	2 502 303	3 036 504	515 322	2 679 847	3 195 170
B	Moqhaka	FS201	-	518 761	518 761	-	553 502	553 502	-	590 126	590 126
B	Ngwathe	FS203	52 191	424 044	476 235	53 210	458 596	511 806	-	481 211	481 211
B	Metsimaholo	FS204	137 902	788 015	925 917	123 936	782 827	906 763	124 487	860 985	985 471
B	Mafube	FS205	-	123 608	123 608	-	130 566	130 566	-	138 486	138 486
C	Fezile Dabi	DC20	8 036	162 191	170 227	4 159	165 199	169 359	4 612	170 497	175 109
	Total Fezile Dabi		198 129	2 016 618	2 214 747	181 306	2 090 691	2 271 996	129 099	2 241 305	2 370 404
	Total Free State		2 179 415	11 169 119	13 348 533	2 006 677	11 677 162	13 683 839	2 108 265	12 756 349	14 864 614

Source: National Treasury Local Government Database

20. Aggregated Operating and Capital expenditure for Gauteng, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
Gauteng											
A	Ekurhuleni Metro	EKU	2 650 708	22 365 360	25 016 067	2 616 484	24 915 219	27 531 704	2 781 991	27 737 776	30 519 766
A	City Of Johannesburg	JHB	4 261 567	32 354 829	36 616 396	5 035 709	36 721 377	41 757 086	7 374 742	41 311 048	48 685 790
A	City Of Tshwane	TSH	4 353 047	21 084 256	25 437 303	4 502 267	22 690 799	27 193 067	4 960 477	24 666 324	29 626 801
	Total Metros		11 265 322	75 804 445	87 069 766	12 154 461	84 327 395	96 481 856	15 117 210	93 715 147	108 832 357
B	Emfuleni	GT421	367 489	4 152 968	4 520 457	505 390	4 436 509	4 941 900	525 308	4 902 490	5 427 799
B	Midvaal	GT422	194 730	679 546	874 277	189 282	741 179	930 461	162 822	809 684	972 506
B	Lesedi	GT423	67 664	521 339	589 003	65 663	578 212	643 876	65 400	654 649	720 049
C	Sedibeng	DC42	11 670	367 549	379 219	14 632	387 029	401 661	14 887	408 315	423 202
	Total Sedibeng		641 553	5 721 402	6 362 955	774 968	6 142 929	6 917 897	768 417	6 775 138	7 543 556
B	Mogale City	GT481	382 974	1 887 291	2 270 265	388 329	2 045 142	2 433 471	234 620	2 245 528	2 480 148
B	Randfontein	GT482	104 969	858 434	963 403	77 976	905 050	983 026	43 606	956 241	999 846
B	Westonaria	GT483	79 220	414 958	494 178	84 503	443 517	528 020	89 574	471 624	561 198
B	Merafong City	GT484	301 346	1 198 219	1 499 565	127 355	1 089 360	1 216 716	104 423	1 154 250	1 258 673
C	West Rand	DC48	-	261 899	261 899	-	286 449	286 449	-	298 081	298 081
	Total West Rand		868 510	4 620 801	5 489 310	678 163	4 769 518	5 447 681	472 223	5 125 724	5 597 947
	Total Gauteng		12 775 384	86 146 647	98 922 032	13 607 592	95 239 843	108 847 435	16 357 850	105 616 009	121 973 859

Source: National Treasury Local Government Database

21. Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
KwaZulu-Natal									
A eThekweni ETH	5 308 715	23 751 278	29 059 993	5 380 558	25 819 789	31 200 347	5 781 743	28 110 843	33 892 586
Total Metros	5 308 715	23 751 278	29 059 993	5 380 558	25 819 789	31 200 347	5 781 743	28 110 843	33 892 586
B Vulamehlo KZN211	23 938	43 275	67 213	18 809	45 568	64 377	19 810	47 801	67 611
B Umdoni KZN212	27 487	142 271	169 758	31 058	157 188	188 246	30 820	165 471	196 291
B Umzumbe KZN213	42 709	86 759	129 468	45 272	92 172	137 444	47 988	97 925	145 913
B uMuzwabantu KZN214	23 755	85 539	109 293	32 129	91 020	123 149	30 045	97 321	127 366
B Eziqoleni KZN215	15 708	29 743	45 451	15 612	32 442	48 054	17 102	34 507	51 609
B Hibiscus Coast KZN216	138 497	578 696	717 193	141 575	612 982	754 557	200 259	649 761	850 020
C Ugu DC21	324 382	624 545	948 928	340 602	657 313	997 915	357 632	689 730	1 047 361
Total Ugu	596 476	1 590 828	2 187 304	625 057	1 688 684	2 313 741	703 656	1 782 515	2 486 171
B uMshwathi KZN221	30 160	84 665	114 825	-	89 320	89 320	-	96 311	96 311
B uMngeni KZN222	16 190	223 478	239 668	18 184	240 903	259 087	18 884	258 645	277 529
B Mpozana KZN223	13 438	96 684	110 122	13 881	103 238	117 119	14 359	112 045	126 404
B Impendle KZN224	21 692	32 533	54 225	22 993	34 486	57 479	24 373	36 556	60 929
B Msunduzi KZN225	230 014	2 982 647	3 212 661	215 379	3 256 673	3 472 052	180 305	3 598 813	3 779 118
B Mkhambathini KZN226	14 871	56 387	71 258	15 525	51 775	67 300	14 104	54 515	68 619
B Richmond KZN227	20 391	45 803	66 194	23 302	48 382	71 684	24 662	51 106	75 768
C uMgungundlovu DC22	412 000	482 571	894 571	379 000	519 984	898 984	358 000	537 493	895 493
Total uMgungundlovu	758 756	4 004 769	4 763 525	688 264	4 344 761	5 033 025	634 687	4 745 484	5 380 171
B Ennambithi/Ladysmith KZN232	89 649	640 795	730 444	152 464	706 343	858 807	142 051	733 921	875 972
B Indaka KZN233	47 569	100 667	148 236	40 381	89 212	129 593	43 060	96 326	139 386
B Umtshezi KZN234	24 409	302 261	326 670	28 449	331 102	359 551	29 227	363 478	392 705
B Okhahlamba KZN235	52 840	93 312	146 151	33 443	98 910	132 353	41 290	104 847	146 137
B Imbabazane KZN236	41 468	65 205	106 673	36 244	70 538	106 782	32 823	76 233	109 056
C Uthukela DC23	210 208	407 969	618 178	242 312	420 728	663 040	251 348	445 117	696 465
Total Uthukela	466 143	1 610 209	2 076 352	533 293	1 716 833	2 250 126	539 799	1 819 922	2 359 721
B Endumeni KZN241	28 243	197 459	225 702	29 690	208 928	238 618	14 656	229 820	244 476
B Nquthu KZN242	47 198	118 265	165 463	41 963	123 867	165 830	34 443	139 602	174 045
B Msinga KZN244	31 065	72 736	103 801	28 128	81 839	109 967	29 754	87 094	116 848
B Umvoti KZN245	48 108	154 625	202 733	-	163 900	163 900	-	173 736	173 736
C Umzinyathi DC24	231 740	207 027	438 767	249 715	231 730	481 445	282 034	247 426	529 460
Total Umzinyathi	386 354	750 112	1 136 466	349 495	810 264	1 159 760	360 887	877 678	1 238 565
B Newcastle KZN252	305 418	1 414 019	1 719 437	294 326	1 570 422	1 864 748	241 753	1 708 674	1 950 427
B eMadlangeni KZN253	12 421	41 028	53 449	11 978	45 417	57 395	12 661	47 619	60 280
B Dannhauser KZN254	37 140	62 992	100 132	36 186	68 542	104 728	30 863	73 869	104 732
C Amajuba DC25	74 318	126 354	200 672	57 100	132 097	189 197	63 472	137 879	201 351
Total Amajuba	429 297	1 644 393	2 073 690	399 590	1 816 479	2 216 069	348 749	1 968 041	2 316 790
B eDumbe KZN261	15 462	75 865	91 327	16 310	76 429	92 739	17 253	83 582	100 835
B uPhongolo KZN262	31 657	109 626	141 283	36 080	112 851	148 931	30 594	118 406	149 000
B Abaqulusi KZN263	37 204	368 146	405 350	45 746	387 023	432 768	40 510	407 784	448 294
B Nongoma KZN265	97 369	112 170	209 539	37 268	123 174	160 442	30 895	105 526	136 421
B Ulundi KZN266	34 700	206 739	241 439	36 165	215 628	251 793	32 383	225 484	257 867

21. Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
KwaZulu-Natal									
C Zululand DC26	426 935	356 843	783 778	353 063	367 824	720 887	333 745	390 356	724 101
Total Zululand	643 328	1 229 389	1 872 716	524 631	1 282 929	1 807 561	485 381	1 331 137	1 816 518
B Umhlabuyalingana KZN271	55 979	51 855	107 834	53 896	57 003	110 899	49 599	65 743	115 342
B Jozini KZN272	43 715	88 654	132 369	43 994	94 439	138 433	50 948	102 356	153 305
B The Big 5 False Bay KZN273	11 202	25 711	36 913	35 816	27 104	62 920	22 499	28 596	51 095
B Hlabisa KZN274	150	35 065	35 215	-	38 373	38 373	609	40 173	40 782
B Mtubatuba KZN275	30 858	82 968	113 826	22 003	90 227	112 230	23 275	96 173	119 448
C Umkhanyakude DC27	215 490	251 312	466 802	227 258	265 155	492 413	247 280	283 762	531 042
Total Umkhanyakude	357 394	535 565	892 959	382 968	572 301	955 268	394 211	616 803	1 011 013
B Mfolozi KZN281	20 958	50 371	71 329	22 368	54 910	77 278	22 713	59 690	82 403
B uMhlatuze KZN282	206 483	1 812 294	2 018 777	233 630	2 007 865	2 241 495	238 754	2 165 894	2 404 648
B Ntambanana KZN283	18 548	50 402	68 950	12 772	51 855	64 627	13 520	55 266	68 786
B uMlalazi KZN284	51 414	194 853	246 267	36 799	213 428	250 227	35 989	235 001	270 990
B Mthonjaneni KZN285	61 835	60 987	122 822	15 660	68 655	84 315	16 550	78 729	95 279
B Nkandla KZN286	19 997	53 271	73 268	22 888	56 103	78 991	24 211	58 865	83 076
C uThungulu DC28	236 926	496 490	733 416	265 608	515 207	780 815	362 070	536 240	898 310
Total uThungulu	616 162	2 718 667	3 334 829	609 725	2 968 024	3 577 749	713 807	3 189 686	3 903 493
B Mandeni KZN291	43 458	115 617	159 075	52 844	123 440	176 284	56 185	131 357	187 542
B KwaDukuza KZN292	444 416	932 346	1 376 763	174 654	1 014 171	1 188 826	179 145	1 117 912	1 297 057
B Ndwedwe KZN293	33 961	74 517	108 478	44 454	84 242	128 697	39 347	84 907	124 254
B Maphumulo KZN294	39 360	64 272	103 632	31 025	68 985	100 010	32 936	74 345	107 281
C iLembe DC29	262 933	428 484	691 417	294 995	407 015	702 010	346 045	428 261	774 306
Total iLembe	824 128	1 615 237	2 439 364	597 972	1 697 854	2 295 826	653 658	1 836 782	2 490 440
B Ingwe KZN431	60 055	57 457	117 512	40 310	58 466	98 776	38 305	62 095	100 400
B Kwa Sani KZN432	10 577	34 891	45 468	14 555	51 876	66 431	11 662	48 105	59 767
B Greater Kokstad KZN433	86 876	227 866	314 742	82 300	240 684	322 984	49 410	251 802	301 212
B Ubuhlebezwe KZN434	39 047	73 633	112 680	22 277	77 683	99 960	23 565	80 247	103 812
B Umzimkhulu KZN435	56 218	115 597	171 815	68 758	121 723	190 482	72 595	127 688	200 283
C Sisonke DC43	209 375	230 123	439 498	254 098	237 637	491 735	295 334	249 547	544 881
Total Sisonke	462 148	739 567	1 201 715	482 298	788 070	1 270 368	490 871	819 485	1 310 355
Total Kwazulu-Natal	10 848 901	40 190 012	51 038 913	10 573 852	43 505 988	54 079 840	11 107 448	47 098 376	58 205 824

Source: National Treasury Local Government Database

22. Aggregated Operating and Capital expenditure for Limpopo, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15			
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
Limpopo										
B Greater Giyani LIM331	73 555	162 333	235 888	53 721	170 936	224 657	56 513	179 312	235 825	
B Greater Letaba LIM332	99 992	138 900	238 892	73 724	144 736	218 460	73 165	155 189	228 354	
B Greater Tzaneen LIM333	118 655	741 953	860 608	98 053	782 019	880 072	102 793	821 120	923 913	
B Ba-Phalaborwa LIM334	54 117	347 401	401 518	54 756	380 134	434 890	60 231	421 801	482 032	
B Maruleng LIM335	47 890	87 381	135 271	45 137	89 726	134 863	36 587	94 082	130 669	
C Mopani DC33	294 860	801 599	1 096 459	235 590	753 783	989 374	257 275	866 581	1 123 856	
Total Mopani	689 070	2 279 567	2 968 636	560 982	2 321 334	2 882 316	586 564	2 538 084	3 124 648	
B Musina LIM341	14 604	181 671	196 275	15 405	191 845	207 250	16 296	202 204	218 500	
B Mutale LIM342	18 543	63 642	82 185	20 413	65 883	86 295	21 546	70 358	91 904	
B Thulamela LIM343	206 783	525 337	732 120	219 288	519 482	738 770	223 558	513 633	737 191	
B Makhado LIM344	123 193	657 285	780 478	146 991	699 139	846 130	147 220	726 459	873 679	
C Vhembe DC34	567 809	1 004 078	1 571 887	569 712	690 224	1 259 936	483 522	741 028	1 224 550	
Total Vhembe	930 932	2 432 014	3 362 946	971 809	2 166 572	3 138 381	892 142	2 253 683	3 145 825	
B Blouberg LIM351	40 950	124 540	165 490	44 213	132 079	176 292	49 464	142 857	192 321	
B Aganang LIM352	41 744	81 367	123 111	43 668	87 560	131 228	45 865	95 414	141 279	
B Molemole LIM353	53 011	104 155	157 166	48 265	111 496	159 760	19 831	112 124	131 955	
B Polokwane LIM354	485 070	1 670 108	2 155 178	531 947	1 788 179	2 320 126	355 352	1 895 158	2 250 510	
B Lepelle-Nkumpi LIM355	120 104	212 356	332 460	124 894	228 038	352 933	131 093	241 771	372 864	
C Capricorn DC35	276 464	550 605	827 069	265 987	600 031	866 018	298 312	622 432	920 744	
Total Capricorn	1 017 343	2 743 132	3 760 475	1 058 975	2 947 383	4 006 357	899 916	3 109 756	4 009 673	
B Thabazimbi LIM361	166 855	189 653	356 508	271 599	199 207	470 806	366 192	207 252	573 444	
B Lephalale LIM362	76 874	359 532	436 406	51 005	349 149	400 154	47 613	361 412	409 025	
B Mookgopong LIM364	26 791	121 591	148 382	17 305	131 009	148 314	18 595	142 025	160 621	
B Modimolle LIM365	65 430	240 238	305 668	51 602	254 870	306 472	44 009	272 052	316 061	
B Bela Bela LIM366	25 892	205 381	231 273	28 857	-	28 857	35 005	-	35 005	
B Mogalakwena LIM367	255 484	637 218	892 701	253 523	676 714	930 237	259 587	764 175	1 023 762	
C Waterberg DC36	6 812	131 905	138 717	4 630	117 004	121 634	6 120	119 645	125 765	
Total Waterberg	624 138	1 885 518	2 509 656	678 520	1 727 952	2 406 473	777 122	1 866 562	2 643 684	
B Ephraim Mogale LIM471	46 795	134 346	181 141	36 560	145 155	181 715	40 510	157 333	197 843	
B Elias Motsaedi LIM472	57 412	221 480	278 892	80 756	228 798	309 554	90 609	247 102	337 711	
B Makhuduthamaga LIM473	105 314	154 015	259 329	117 016	161 288	278 303	126 764	172 599	299 363	
B Fetakgomo LIM474	22 133	58 273	80 405	21 347	62 481	83 828	24 647	67 645	92 292	
B Greater Tubatse LIM475	51 200	-	51 200	8 000	-	8 000	-	-	-	
C Sekhukhune DC47	819 082	454 560	1 273 642	853 165	458 862	1 312 027	1 150 952	472 102	1 623 054	
Total Sekhukhune	1 101 935	1 022 674	2 124 609	1 116 844	1 056 585	2 173 428	1 433 482	1 116 780	2 550 263	
Total Limpopo	4 363 418	10 362 904	14 726 322	4 387 129	10 219 826	14 606 955	4 589 227	10 884 866	15 474 092	

Source: National Treasury Local Government Database

23. Aggregated Operating and Capital expenditure for Mpumalanga, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15			
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
Mpumalanga										
B Albert Luthuli	MP301	132 916	246 744	379 660	106 281	-	106 281	114 104	-	114 104
B Msukaligwa	MP302	81 862	427 631	509 493	80 325	447 637	527 962	83 422	483 731	567 153
B Mkhondo	MP303	96 747	264 958	361 705	-	297 323	297 323	-	291 969	291 969
B Pixley Ka Seme (MP)	MP304	32 237	239 022	271 259	37 964	256 643	294 607	40 242	275 800	316 042
B Lekwa	MP305	56 847	403 365	460 213	50 504	421 024	471 528	51 620	434 111	485 731
B Dipaleseng	MP306	43 091	154 953	198 044	50 290	162 717	213 007	51 609	170 166	221 775
B Govan Mbeki	MP307	261 809	1 384 340	1 646 149	207 526	1 426 864	1 634 390	227 964	1 518 530	1 746 494
C Gert Sibande	DC30	32 000	371 835	403 835	21 000	359 521	380 521	16 000	410 882	426 882
Total Gert Sibande		737 510	3 492 848	4 230 358	553 890	3 371 729	3 925 619	584 961	3 585 189	4 170 150
B Victor Khanye	MP311	-	260 074	260 074	-	287 569	287 569	-	320 790	320 790
B Emalahleni (Mp)	MP312	149 380	1 574 716	1 724 096	-	-	-	-	-	-
B Steve Tshwete	MP313	195 689	1 038 540	1 234 229	234 642	1 134 684	1 369 326	244 468	1 256 915	1 501 384
B Emakhazeni	MP314	17 582	168 381	185 963	18 539	176 910	195 449	19 496	187 281	206 778
B Thembisile Hani	MP315	124 822	325 553	450 375	131 321	342 807	474 128	137 755	358 131	495 886
B Dr J.S. Moroka	MP316	138 622	258 174	396 796	161 979	271 083	433 062	127 500	284 163	411 663
C Nkangala	DC31	66 365	613 046	679 411	19 421	351 466	370 887	20 470	369 844	390 314
Total Nkangala		692 460	4 238 484	4 930 944	565 902	2 564 519	3 130 421	549 689	2 777 125	3 326 815
B Thaba Chweu	MP321	137 171	296 788	433 959	146 938	317 564	464 502	153 172	332 403	485 575
B Mbombela	MP322	541 568	1 703 255	2 244 823	553 185	1 855 104	2 408 290	558 538	1 984 263	2 542 801
B Umjindi	MP323	41 964	229 772	271 735	36 018	246 695	282 713	37 607	271 293	308 900
B Nkomazi	MP324	185 547	486 206	671 753	177 058	512 180	689 238	195 635	538 260	733 895
B Bushbuckridge	MP325	510 808	386 458	897 266	937 549	693 324	1 630 873	763 103	761 885	1 524 988
C Ehlanzeni	DC32	40 319	177 466	217 786	36 223	173 976	210 200	37 320	180 852	218 172
Total Ehlanzeni		1 457 377	3 279 945	4 737 321	1 886 971	3 798 844	5 685 815	1 745 375	4 068 956	5 814 331
Total Mpumalanga		2 887 346	11 011 276	13 898 623	3 006 763	9 735 093	12 741 855	2 880 025	10 431 270	13 311 295

Source: National Treasury Local Government Database

24. Aggregated Operating and Capital expenditure for Northern Cape, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Northern Cape									
B Joe Morolong NC451	69 442	88 996	158 438	74 857	94 730	169 586	88 300	98 233	186 533
B Ga-Segonyana NC452	119 860	191 519	311 379	58 190	204 925	263 115	61 554	219 270	280 824
B Gamagara NC453	109 267	190 435	299 703	69 631	193 831	263 463	75 586	215 753	291 339
C John Taolo Gaetsewe DC45	1 000	64 965	65 965	-	65 941	65 941	-	69 180	69 180
Total John Taolo Gaetsewe	299 569	535 916	835 485	202 678	559 427	762 105	225 440	602 436	827 876
B Richtersveld NC061	9 513	58 182	67 695	26 648	60 582	87 230	18 124	65 073	83 197
B Nama Khoi NC062	67 310	179 348	246 658	14 225	189 118	203 343	27 901	200 848	228 749
B Kamiesberg NC064	14 031	34 318	48 349	12 798	35 918	48 716	13 559	37 560	51 119
B Hantam NC065	15 828	55 140	70 968	23 017	58 285	81 302	34 119	61 461	95 580
B Karoo Hoogland NC066	15 381	61 442	76 823	15 006	65 128	80 134	16 200	69 037	85 237
B Khai-Ma NC067	10 133	45 744	55 877	11 312	34 593	45 905	11 966	36 320	48 286
C Namakwa DC6	1 495	83 809	85 304	4 504	81 232	85 736	4 409	90 059	94 468
Total Namakwa	133 691	517 982	651 674	107 510	524 857	632 367	126 278	560 358	686 636
B Ubuntu NC071	-	86 298	86 298	-	89 153	89 153	-	94 618	94 618
B Umsobomvu NC072	61 857	79 530	141 387	47 308	84 697	132 005	54 129	90 503	144 632
B Emthanjeni NC073	24 120	167 580	191 700	24 584	185 381	209 965	25 591	199 854	225 444
B Kareeberg NC074	9 574	41 003	50 577	10 099	45 192	55 291	10 683	50 180	60 863
B Renosterberg NC075	9 911	49 538	59 449	10 454	52 331	62 785	11 058	56 155	67 213
B Thembellhle NC076	39 914	68 565	108 479	19 433	67 222	86 655	15 270	70 707	85 977
B Siyathemba NC077	16 378	83 276	99 654	15 981	77 968	93 948	13 869	84 301	98 170
B Siyancuma NC078	27 199	103	27 302	22 976	112	23 088	25 020	129	25 149
C Pixley Ka Seme (Nc) DC7	-	54 205	54 205	-	36 162	36 162	-	38 032	38 032
Total Pixley ka Seme (NC)	188 953	630 097	819 051	150 834	638 216	789 051	155 620	684 479	840 098
B Mier NC081	11 494	20 046	31 540	12 131	21 129	33 260	1 712	22 283	23 995
B !Kail Garib NC082	27 978	145 953	173 931	28 363	160 851	189 213	30 668	181 664	212 332
B //Khara Hais NC083	81 028	418 697	499 724	49 021	453 667	502 687	58 254	495 452	553 706
B !Kheis NC084	17 535	31 526	49 061	14 631	33 021	47 652	15 477	34 604	50 081
B Tsantsabane NC085	52 898	161 318	214 216	82 413	176 595	259 008	61 316	193 191	254 507
B Kgatelopele NC086	10 003	55 295	65 298	6 447	65 065	71 512	-	68 959	68 959
C Siyanda DC8	11 987	57 960	69 946	650	62 092	62 741	659	65 689	66 348
Total Siyanda	212 923	890 794	1 103 717	193 655	972 420	1 166 074	168 086	1 061 841	1 229 927
B Sol Plaatje NC091	285 010	1 371 847	1 656 857	94 022	1 534 550	1 628 573	107 534	1 725 166	1 832 700
B Dikgatlong NC092	75 518	81 381	156 899	71 569	85 094	156 663	73 732	88 647	162 379
B Magareng NC093	-	151 016	151 016	-	-	-	-	-	-
B Phokwane NC094	55 188	184 787	239 975	104 193	195 957	300 150	7 310	206 229	213 539
C Frances Baard DC9	9 013	120 075	129 088	13 134	103 487	116 621	25 232	104 245	129 477
Total Frances Baard	424 729	1 909 107	2 333 836	282 919	1 919 088	2 202 007	213 808	2 124 287	2 338 095
Total Northern Cape	1 259 866	4 483 897	5 743 762	937 596	4 614 009	5 551 605	889 231	5 033 402	5 922 633

Source: National Treasury Local Government Database

25. Aggregated Operating and Capital expenditure for North West, 2012/13 - 2014/15

R thousand	2012/13			2013/14			2014/15			
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
North West										
B Moretele	NW371	140 942	197 565	338 507	139 575	205 038	344 613	149 075	217 124	366 199
B Madibeng	NW372	210 500	1 166 180	1 376 680	218 600	1 227 886	1 446 486	229 200	1 293 637	1 522 837
B Rustenburg	NW373	888 773	2 587 146	3 475 919	782 758	2 850 656	3 633 414	1 019 514	3 195 915	4 215 428
B Kgetlengrivier	NW374	35 437	107 601	143 038	36 379	112 982	149 361	50 261	118 630	168 891
B Moses Kotane	NW375	157 520	431 366	588 886	148 000	452 667	600 667	185 000	485 420	670 420
C Bojanala Platinum	DC37	4 940	236 481	241 421	5 217	243 751	248 968	5 499	256 793	262 292
Total Bojanala Platinum		1 438 112	4 726 339	6 164 451	1 330 529	5 092 979	6 423 508	1 638 548	5 567 518	7 206 066
B Ratlou	NW381	28 894	68 887	97 781	33 849	70 410	104 259	33 222	78 089	111 311
B Tswaing	NW382	53 536	129 958	183 494	56 534	137 237	193 771	59 643	144 783	204 426
B Mafikeng	NW383	48 473	480 961	529 434	43 010	502 208	545 218	45 497	526 842	572 339
B Ditsobotla	NW384	75 694	334 286	409 980	58 079	345 074	403 153	98 384	363 708	462 092
B Ramotshere Moiloa	NW385	139 181	219 368	358 549	90 241	205 211	295 452	93 272	222 959	316 231
C Ngaka Modiri Molema	DC38	384 149	356 705	740 854	455 669	376 353	832 022	466 621	404 375	870 996
Total Ngaka Modiri Molema		729 926	1 590 166	2 320 092	737 383	1 636 493	2 373 876	796 638	1 740 757	2 537 395
B Naledi (Nw)	NW392	31 288	226 348	257 635	20 055	238 975	259 030	29 549	246 934	276 483
B Mamusa	NW393	15 901	109 621	125 522	16 775	119 123	135 899	17 745	126 150	143 895
B Greater Taung	NW394	61 840	118 123	179 963	66 038	132 914	198 952	68 796	140 990	209 786
B Lekwa-Teemane	NW396	15 537	198 155	213 692	-	208 665	208 665	-	218 895	218 895
B Molopo-Kagisano	NW397	48 281	66 450	114 731	38 498	75 867	114 365	30 951	80 586	111 537
C Dr Ruth Segomotsi Mompati	DC39	370 916	153 083	523 999	298 112	143 733	441 845	211 803	153 318	365 121
Total Dr Ruth Segomotsi Mompati		543 763	871 779	1 415 542	439 478	919 278	1 358 755	358 844	966 872	1 325 717
B Ventersdorp	NW401	51 911	115 145	167 056	40 403	127 299	167 702	34 550	137 462	172 012
B Tlokwe	NW402	157 673	879 485	1 037 158	124 060	954 304	1 078 364	124 558	1 037 986	1 162 544
B City Of Matlosana	NW403	152 246	1 790 937	1 943 184	190 044	1 958 695	2 148 739	174 487	2 097 840	2 272 327
B Maquassi Hills	NW404	61 278	239 388	300 666	36 362	246 897	283 259	38 464	259 884	298 348
C Dr Kenneth Kaunda	DC40	13 189	348 690	361 880	10 244	235 065	245 309	11 098	245 532	256 630
Total Dr Kenneth Kaunda		436 298	3 373 645	3 809 943	401 113	3 522 259	3 923 372	383 157	3 778 704	4 161 860
Total North West		3 148 100	10 561 929	13 710 029	2 908 502	11 171 009	14 079 511	3 177 187	12 053 851	15 231 038

Source: National Treasury Local Government Database

26. Aggregated Operating and Capital expenditure for Western Cape, 2012/13 - 2014/15

R thousand			2012/13			2013/14			2014/15		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Western Cape											
A	Cape Town	CPT	5 926 610	24 362 425	30 289 035	4 999 238	27 423 788	32 423 026	4 708 773	30 939 659	35 648 432
	Total Metros		5 926 610	24 362 425	30 289 035	4 999 238	27 423 788	32 423 026	4 708 773	30 939 659	35 648 432
B	Matzikama	WC011	87 175	191 038	278 214	59 979	199 865	259 844	39 288	210 493	249 781
B	Cederberg	WC012	56 616	169 852	226 468	57 163	179 266	236 429	66 738	188 532	255 270
B	Bergrivier	WC013	25 023	191 567	216 590	44 052	202 286	246 339	33 964	217 028	250 993
B	Saldanha Bay	WC014	197 937	711 341	909 278	171 043	748 384	919 427	192 294	789 374	981 668
B	Swartland	WC015	86 848	430 480	517 328	74 563	465 347	539 910	48 388	503 423	551 811
C	West Coast	DC1	45 766	248 471	294 236	182 255	254 485	436 740	127 130	273 169	400 299
	Total West Coast		499 365	1 942 749	2 442 115	589 055	2 049 634	2 638 689	507 803	2 182 019	2 689 822
B	Witzenberg	WC022	74 943	332 648	407 591	46 785	375 356	422 141	30 675	414 908	445 582
B	Drakenstein	WC023	277 652	1 324 055	1 601 707	272 531	1 452 551	1 725 081	304 297	1 609 888	1 914 184
B	Stellenbosch	WC024	189 044	891 306	1 080 350	223 143	941 784	1 164 927	242 033	1 007 929	1 249 962
B	Breede Valley	WC025	90 347	686 469	776 816	55 423	691 920	747 342	68 898	723 230	792 128
B	Langeberg	WC026	49 712	426 964	476 676	55 803	488 552	544 355	45 546	540 668	586 214
C	Cape Winelands DM	DC2	11 102	407 408	418 510	6 591	433 686	440 277	7 620	447 597	455 217
	Total Cape Winelands		692 799	4 068 851	4 761 650	660 275	4 383 848	5 044 123	699 069	4 744 218	5 443 287
B	Theewaterskloof	WC031	76 078	283 213	359 291	81 761	310 081	391 841	74 846	345 516	420 362
B	Overstrand	WC032	169 043	791 055	960 098	89 120	848 752	937 872	94 616	901 485	996 101
B	Cape Agulhas	WC033	30 406	202 465	232 870	25 364	196 014	221 378	-	210 665	210 665
B	Swellendam	WC034	58 685	159 313	217 998	71 391	171 560	242 952	31 218	186 549	217 767
C	Overberg	DC3	14 938	107 216	122 154	510	119 265	119 775	293	128 644	128 937
	Total Overberg		349 150	1 543 261	1 892 411	268 145	1 645 672	1 913 818	200 972	1 772 859	1 973 831
B	Kannaland	WC041	21 665	105 633	127 298	24 108	108 721	132 829	24 057	113 578	137 635
B	Hessequa	WC042	48 915	266 104	315 019	60 074	283 543	343 617	64 643	304 517	369 160
B	Mossel Bay	WC043	123 861	655 136	778 997	105 873	693 427	799 299	100 865	777 169	878 034
B	George	WC044	150 922	983 290	1 134 212	151 908	1 038 931	1 190 840	179 239	1 081 299	1 260 538
B	Oudtshoorn	WC045	65 269	406 939	472 208	57 872	429 113	486 984	44 675	460 376	505 051
B	Bitou	WC047	46 476	332 413	378 889	43 351	344 268	387 619	45 461	364 819	410 280
B	Knysna	WC048	71 083	489 599	560 682	65 275	521 398	586 673	78 123	563 550	641 673
C	Eden	DC4	1 635	170 847	172 482	-	174 983	174 983	-	183 144	183 144
	Total Eden		529 826	3 409 961	3 939 787	508 460	3 594 384	4 102 844	537 063	3 848 452	4 385 515
B	Laingsburg	WC051	16 638	48 206	64 843	9 808	43 706	53 514	10 091	46 731	56 822
B	Prince Albert	WC052	8 702	36 989	45 692	8 149	43 934	52 083	8 621	45 775	54 396
B	Beaufort West	WC053	40 787	177 233	218 020	50 777	183 408	234 185	32 176	212 305	244 481
C	Central Karoo	DC5	-	53 083	53 083	100	49 166	49 266	100	52 552	52 652
	Total Central Karoo		66 127	315 511	381 638	68 834	320 214	389 048	50 988	357 361	408 350
	Total Western Cape		8 063 878	35 642 758	43 706 636	7 094 007	39 417 541	46 511 548	6 704 668	43 844 569	50 549 237

Source: National Treasury Local Government Database

27a. Budgeted capital expenditure and revenue per metro, 2012/13

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Buffalo City	BUF	6 597	79 369	21 000	190 405	27 445	204 868	117 255	4 000	11 068	-	25 790	36 235	40 637	764 669	654 418	-	110 251	-	764 669	
Cape Town	CPT	483 222	1 072 407	248 189	509 883	667 449	427 412	364 187	26 380	112 765	-	243 716	569 425	364 832	5 089 867	2 664 499	1 357 386	970 872	50 860	46 250	5 089 867
Ekurhuleni Metro	EKU	189 202	384 356	134 633	27 750	312 654	452 437	38 090	45 100	42 696	131 625	214 797	338 276	63 168	2 374 785	1 296 183	867 935	-	21 500	189 168	2 374 785
eThekweni	ETH	97 586	744 341	532 835	-	873 567	508 200	1 535 013	-	163 000	383 950	56 020	192 217	10 000	5 097 529	2 499 431	-	2 598 098	-	-	5 097 529
City Of Johannesburg	JHB	-	1 284 762	541 264	-	783 917	-	624 928	60 000	50 000	-	114 445	262 883	-	3 722 199	2 259 029	1 000 000	20 760	442 410	-	3 722 199
Mangaung	MAN	21 800	221 042	96 178	48 970	141 560	145 925	20 045	2 600	7 948	-	41 119	70 698	6 263	824 147	571 745	110 547	95 404	23 181	23 271	824 147
Nelson Mandela Bay	NMA	-	439 025	473 000	-	86 000	116 373	90 000	-	10 500	20 000	96 369	75 465	-	1 406 732	1 199 467	-	169 265	38 000	-	1 406 732
City Of Tshwane	TSH	101 053	653 465	346 229	7 000	518 800	468 500	561 742	38 200	27 200	147 831	189 153	104 244	22 000	3 185 418	1 174 581	1 500 000	380 112	130 724	-	3 185 418
Total Metros		899 461	4 878 766	2 393 327	784 008	3 411 392	2 323 716	3 351 260	176 280	425 178	683 407	982 209	1 649 444	506 900	22 465 346	12 319 353	4 835 868	4 344 762	706 675	258 689	22 465 346

27b. Budgeted capital expenditure and revenue per metro, 2013/14

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Buffalo City	BUF	-	141 144	15 000	224 781	20 000	197 108	96 841	-	14 000	-	15 764	20 000	-	744 638	724 638	-	20 000	-	-	744 638
Cape Town	CPT	256 242	1 524 547	292 118	132 560	648 879	489 629	369 767	45 044	163 832	-	203 179	505 800	134 300	4 765 897	2 620 437	1 187 536	912 318	42 881	2 725	4 765 897
Ekurhuleni Metro	EKU	198 655	379 414	172 850	18 000	229 933	397 286	41 110	37 975	28 900	112 920	241 660	363 852	77 300	2 299 855	1 407 990	734 237	-	26 500	131 128	2 299 855
eThekweni	ETH	29 000	717 510	520 839	-	730 238	542 250	1 783 829	-	105 800	529 998	57 383	188 330	8 383	5 213 560	2 777 390	-	2 436 170	-	-	5 213 560
City Of Johannesburg	JHB	-	1 812 400	627 600	-	889 165	-	687 310	60 000	63 200	-	141 800	251 340	-	4 532 815	2 847 310	1 200 000	16 940	468 565	-	4 532 815
Mangaung	MAN	6 928	155 123	190 330	15 000	147 767	134 257	25 223	100	8 600	-	7 020	60 459	23 663	774 470	513 427	69 453	153 697	24 877	13 015	774 470
Nelson Mandela Bay	NMA	-	509 090	168 728	-	118 000	190 020	157 360	-	13 500	2 000	121 339	82 261	-	1 362 298	1 043 100	-	286 198	33 000	-	1 362 298
City Of Tshwane	TSH	90 655	547 651	551 343	10 700	591 900	443 000	546 742	47 400	27 500	786 000	242 849	66 844	22 500	3 975 082	1 953 356	1 500 000	388 356	133 370	-	3 975 082
Total Metros		581 480	5 786 878	2 538 808	401 041	3 375 882	2 393 551	3 708 180	190 519	425 332	1 430 918	1 030 994	1 538 886	266 146	23 668 615	13 887 648	4 691 226	4 213 679	729 193	146 868	23 668 615

27c. Budgeted capital expenditure and revenue per metro, 2014/15

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Buffalo City	BUF	-	181 484	37 000	280 000	20 000	102 854	152 131	-	19 000	-	40 000	20 000	80 000	932 469	912 469	-	20 000	-	-	932 469
Cape Town	CPT	158 923	1 638 712	601 993	37 000	731 863	433 099	307 689	28 000	266 832	-	180 027	385 181	279 846	5 049 165	2 671 239	1 484 336	771 640	40 300	81 650	5 049 165
Ekurhuleni Metro	EKU	186 724	324 967	155 400	16 500	254 333	317 958	81 029	37 800	44 932	105 450	222 494	519 059	54 000	2 320 646	1 542 891	622 912	-	26 500	128 343	2 320 646
eThekweni	ETH	84 500	828 000	662 500	-	816 422	962 000	1 175 822	-	100 000	1 405 010	150 000	286 568	5 000	6 475 822	2 423 865	-	4 051 957	-	-	6 475 822
City Of Johannesburg	JHB	-	1 842 600	730 500	-	975 465	-	829 429	60 000	69 100	-	152 800	282 840	-	4 942 734	2 983 529	1 500 000	15 440	443 765	-	4 942 734
Mangaung	MAN	6 005	158 964	108 753	15 000	163 777	160 189	47 000	100	2 500	-	15 061	67 850	11 155	756 354	559 884	10 000	149 904	24 888	11 677	756 354
Nelson Mandela Bay	NMA	-	1 014 163	179 550	-	73 000	207 940	119 100	-	7 943	2 500	40 834	22 365	-	1 667 396	1 353 500	-	218 896	37 000	58 000	1 667 396
City Of Tshwane	TSH	90 500	546 801	501 049	11 750	554 235	469 538	662 355	51 150	27 500	834 750	223 832	53 135	22 500	4 049 095	2 122 942	1 500 000	290 082	136 071	-	4 049 095
Total Metros		526 652	6 535 691	2 976 745	360 250	3 589 095	2 653 577	3 374 555	177 050	537 807	2 347 710	1 025 048	1 636 999	452 501	26 193 680	14 570 318	5 117 248	5 517 919	708 524	279 670	26 193 680

Source: National Treasury Local Government Database : Indicative Budget Year 2

28a. Budgeted operating expenditure and revenue per metro, 2012/13

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Metro																		
Buffalo City	BUF	983 307	797 857	142 671	-	-	93 951	165 450	1 433 013	3 616 250	521 747	1 144 215	239 321	191 915	173 905	966 570	415 616	3 653 289
Cape Town	CPT	7 110 071	5 468 200	317 676	-	-	766 367	1 039 970	7 439 591	22 141 875	5 654 533	8 459 302	1 846 888	1 023 430	834 148	1 897 816	2 265 118	21 981 235
Ekurhuleni Metro	EKU	5 134 766	5 977 129	1 572 840	395 585	-	488 227	1 536 306	6 046 456	21 151 308	3 346 319	9 151 547	2 243 276	798 765	721 582	3 185 113	378 205	19 824 807
eThekweni	ETH	5 613 339	5 786 896	1 132 232	-	-	1 201 768	428 429	7 303 937	21 466 600	4 620 707	8 791 326	2 297 611	651 125	390 612	1 899 750	2 732 229	21 383 360
City Of Johannesburg	JHB	6 868 127	8 256 687	2 470 592	-	-	1 523 552	1 723 445	7 424 079	28 266 482	5 053 958	11 386 011	5 302 636	-	221 576	4 572 039	2 835 067	29 371 287
Mangaung	MAN	886 816	982 181	278 185	-	-	39 953	150 327	1 354 068	3 691 530	445 409	1 409 096	445 979	161 956	6 377	560 857	837 031	3 866 706
Nelson Mandela Bay	NMA	1 866 226	1 864 938	66 808	-	-	221 117	288 147	2 313 883	6 621 119	961 565	2 753 364	465 383	295 170	134 861	1 384 487	372 124	6 366 954
City Of Tshwane	TSH	4 904 395	4 595 534	1 144 881	-	-	737 058	910 744	5 926 232	18 218 844	3 461 000	7 463 000	2 226 867	484 497	516 390	2 380 129	1 699 618	18 231 501
Total Metros		33 367 047	33 729 421	7 125 885	395 585	-	5 071 993	6 242 818	39 241 259	125 174 007	24 065 238	50 557 861	15 067 962	3 606 858	2 999 449	16 846 761	11 535 008	124 679 138

28b. Budgeted operating expenditure and revenue per metro, 2013/14

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Metro																		
Buffalo City	BUF	1 073 157	1 014 954	155 725	-	-	89 172	175 377	2 010 376	4 518 761	580 704	1 382 961	272 952	211 683	195 296	1 473 485	446 342	4 563 424
Cape Town	CPT	7 801 480	6 998 567	367 011	-	-	914 347	1 160 460	8 266 570	25 508 436	6 198 848	10 353 269	2 057 074	1 138 153	895 584	2 216 468	2 329 811	25 189 207
Ekurhuleni Metro	EKU	5 566 604	7 573 620	1 733 270	473 515	-	576 019	1 763 136	6 560 334	24 246 497	3 651 269	11 022 123	2 472 090	932 157	842 086	3 442 272	451 878	22 813 875
eThekweni	ETH	6 019 516	7 459 598	1 200 166	-	-	1 402 929	565 115	7 428 045	24 075 368	4 932 164	10 755 626	2 486 557	706 170	416 548	1 862 935	3 046 360	24 206 362
City Of Johannesburg	JHB	7 355 437	10 235 348	2 581 380	-	-	1 538 663	1 698 437	7 938 834	31 348 099	5 640 218	13 663 213	5 605 524	-	233 985	4 544 066	3 156 221	32 843 227
Mangaung	MAN	969 114	1 267 419	306 640	-	-	43 074	157 183	1 412 471	4 155 900	497 078	1 681 916	499 255	181 082	7 005	607 889	896 651	4 370 876
Nelson Mandela Bay	NMA	2 022 491	2 330 669	74 825	-	-	202 579	339 276	2 507 193	7 477 034	1 086 754	3 329 835	525 883	333 543	152 393	1 434 618	379 840	7 242 866
City Of Tshwane	TSH	5 387 536	5 801 907	1 297 384	-	-	800 637	1 040 795	6 212 589	20 540 847	3 737 880	8 946 128	2 451 681	523 335	596 817	2 538 647	1 780 680	20 575 169
Total Metros		36 195 336	42 682 081	7 716 402	473 515	-	5 567 420	6 899 778	42 336 411	141 870 943	26 324 916	61 135 071	16 371 018	4 026 124	3 339 712	18 120 381	12 487 784	141 805 006

28c. Budgeted operating expenditure and revenue per metro, 2014/15

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Metro																		
Buffalo City	BUF	1 151 489	1 293 152	170 286	-	-	84 904	185 900	1 957 327	4 843 058	647 485	1 674 307	311 865	233 909	219 708	1 371 595	481 487	4 940 356
Cape Town	CPT	8 560 823	8 797 982	373 576	-	-	1 070 070	1 345 183	8 876 859	29 024 494	6 687 622	12 696 594	2 289 383	1 265 952	962 196	2 257 535	2 508 500	28 667 782
Ekurhuleni Metro	EKU	6 046 557	9 596 534	1 913 530	566 797	-	640 648	2 034 647	7 020 412	27 819 126	3 991 388	13 281 658	2 729 188	1 087 826	982 714	3 569 640	571 609	26 214 022
eThekweni	ETH	6 460 866	9 842 939	1 272 176	-	-	1 488 399	599 346	7 875 184	27 538 910	5 290 310	13 503 624	2 592 480	761 749	460 677	2 049 192	2 983 504	27 641 535
City Of Johannesburg	JHB	7 771 942	12 100 975	2 680 481	-	-	1 620 306	1 709 489	8 334 725	34 217 918	5 950 430	16 655 894	5 870 080	-	246 854	4 813 677	3 338 966	36 875 901
Mangaung	MAN	1 037 665	1 520 903	330 651	-	-	45 324	166 054	1 525 365	4 625 961	550 375	1 934 203	549 979	200 684	7 695	647 720	956 544	4 847 201
Nelson Mandela Bay	NMA	2 200 937	2 911 213	83 804	-	-	191 290	399 922	2 637 736	8 424 901	1 228 243	4 027 151	594 247	376 903	172 204	1 531 901	407 611	8 338 259
City Of Tshwane	TSH	5 777 944	7 047 428	1 471 227	-	-	904 755	1 190 727	6 616 355	23 007 987	4 036 900	10 673 867	2 712 725	565 288	693 203	2 673 776	1 889 859	23 245 618
Total Metros		39 007 773	53 111 125	8 295 731	566 797	-	6 045 697	7 631 267	44 843 963	159 502 354	28 382 753	74 447 298	17 649 946	4 492 312	3 745 250	18 915 035	13 138 080	160 770 674

Source: National Treasury Local Government Database : Indicative Budget Year 2

29a. Budgeted capital expenditure and funding per secondary cities, 2012/13

R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
Summary per Top 19																						
	Matjhabeng	FS184	-	82 216	1 310	-	13 350	60 646	-	-	-	27 226	19 890	-	-	204 638	192 352	-	-	-	12 286	204 638
	Emfuleni	GT421	-	38 563	30 955	-	82 844	30 000	-	-	11 816	36 000	72 632	435	-	303 246	184 378	-	-	-	118 868	303 246
	Mogale City	GT481	17 769	26 353	7 766	200	43 784	56 781	10 000	-	16 257	1 600	15 413	30 288	-	226 213	115 424	-	-	-	110 789	226 213
	Msunduzi	KZN225	25 300	61 175	43 429	65 000	60 361	63 074	2 000	-	5 647	-	31 937	53 390	-	411 313	297 747	108 191	-	3 375	2 000	411 313
	Newcastle	KZN252	56 366	82 460	-	-	42 626	-	-	-	-	109 270	10 700	11 424	-	312 846	169 495	61 000	82 351	-	-	312 846
	uMhlatuze	KZN282	1 469	29 300	49 900	-	22 806	75 325	20 000	2 321	1 200	6 751	1 000	6 814	3 847	220 734	96 582	100 000	9 052	13 500	1 600	220 734
	Polokwane	LIM354	12 500	108 444	90 230	1 500	56 700	30 200	-	-	-	-	9 136	80 488	-	389 198	289 198	-	100 000	-	-	389 198
	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Steve Tshwete	MP313	13 435	66 528	7 280	50	28 230	39 114	-	3 980	600	2 000	21 244	25 719	300	208 480	48 827	91 800	67 853	-	-	208 480
	Mbombela	MP322	-	-	650	-	-	26 665	-	-	-	-	-	613 085	-	640 400	252 233	120 754	-	-	267 414	640 400
	Sol Plaatje	NC091	-	1 850	27 800	-	87 003	105 785	-	1 500	-	-	3 800	18 681	-	246 419	84 819	149 600	-	-	12 000	246 419
	Madibeng	NW372	-	63 825	128 000	-	23 225	16 000	-	-	15 000	-	8 200	30 000	-	284 250	232 650	-	-	1 500	50 100	284 250
	Rustenburg	NW373	12 912	263 346	40 291	-	97 460	24 389	-	-	25 500	6 010	250	26 447	-	496 605	364 263	80 000	52 342	-	-	496 605
	Tlokweng	NW402	1 191	30 741	2 650	-	45 052	-	-	4 800	7 000	-	9 450	18 072	-	118 956	34 191	35 952	48 813	-	-	118 956
	City Of Matlosana	NW403	4 490	60 807	33 300	-	26 819	24 852	-	6 800	-	-	17 500	29 691	1 900	206 159	108 328	-	97 831	-	-	206 159
	Drakensstein	WC023	43 963	30 803	54 140	-	31 947	150 165	300	-	-	-	23 298	28 407	-	363 023	63 371	144 200	155 432	20	-	363 023
	Stellenbosch	WC024	37 973	15 303	66 064	600	10 757	3 878	1 440	155	29 500	490	5 060	27 046	800	199 066	49 955	47 048	94 470	7 593	-	199 066
	George	WC044	-	14 420	40 446	-	57 149	31 513	-	450	-	4 370	8 170	6 394	-	162 912	70 158	53 770	34 984	-	4 000	162 912
	Total Top 19		227 367	976 135	624 211	67 350	730 114	738 388	33 740	20 006	112 520	193 717	257 681	1 006 381	6 847	4 994 458	2 653 971	992 315	743 129	25 988	579 056	4 994 458

29b. Budgeted capital expenditure and revenue per secondary cities local municipality, 2013/14

R thousands	Code	Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
Summary per Top 19																						
	Matjhabeng	FS184	-	96 083	1 414	-	378	62 056	-	-	-	19 086	21 481	-	-	200 498	200 498	-	-	-	200 498	
	Emfuleni	GT421	-	63 351	26 301	-	67 411	25 489	-	-	10 039	3 422	61 710	-	-	257 723	211 402	-	-	-	46 321	
	Mogale City	GT481	17 980	31 201	19 416	1 500	33 360	78 033	15 000	-	5 810	1 590	14 346	21 842	-	240 078	112 159	-	-	10 871	117 048	
	Msunduzi	KZN225	-	121 470	31 000	-	85 000	-	11 500	14 500	-	-	42 849	4 500	-	310 819	262 258	48 562	-	-	310 819	
	Newcastle	KZN252	47 955	65 950	-	-	31 774	-	-	-	-	66 885	5 500	10 303	-	228 366	108 135	51 000	69 231	-	228 366	
	uMhlatuze	KZN282	1 500	13 650	52 450	-	54 800	103 225	20 000	2 770	200	2 600	-	3 125	-	254 320	114 120	50 000	60 000	30 200	254 320	
	Polokwane	LIM354	10 320	66 000	118 880	-	55 185	61 482	-	-	-	-	-	63 814	-	375 681	270 681	-	105 000	-	375 681	
	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sveve Tshwete	MP313	16 525	66 533	12 760	50	42 570	36 372	-	4 425	1 050	1 500	11 645	18 812	750	212 992	55 758	81 460	75 774	-	212 992	
	Mbombela	MP322	43 700	-	650	-	-	56 879	-	-	-	-	-	532 780	-	634 010	314 780	111 029	-	-	208 200	
	Sol Plaatje	NC091	15 000	3 500	6 000	-	16 600	72 390	-	1 500	-	-	-	25 576	-	140 566	52 166	76 400	-	-	140 566	
	Modibong	NW372	-	44 700	146 900	-	-	19 000	-	-	-	-	42 358	-	-	263 458	263 458	-	-	-	263 458	
	Rustenburg	NW373	10 322	324 592	101 400	-	28 000	-	-	-	12 000	2 695	740	18 910	-	498 659	455 530	-	43 129	-	498 659	
	Tlokweng	NW402	-	41 573	3 750	-	36 000	7 000	-	-	-	-	-	9 500	-	97 823	51 573	-	46 250	-	97 823	
	City Of Matlosana	NW403	990	72 050	43 543	-	17 100	16 789	-	6 800	-	-	18 500	16 660	1 900	194 332	121 332	-	73 000	-	194 332	
	Drakenstein	WC023	23 537	29 132	88 912	-	33 202	110 208	500	-	-	-	16 300	28 587	1 300	331 678	56 614	137 000	138 044	20	331 678	
	Stellenbosch	WC024	40 188	14 170	96 680	-	9 928	2 300	-	-	9 150	490	5 222	24 068	-	202 196	55 024	66 779	61 643	18 750	202 196	
	George	WC044	2 600	25 172	37 236	-	28 675	48 803	10 500	200	-	500	2 860	15 140	-	171 685	94 002	49 768	27 915	-	171 685	
	Total Top 19		230 617	1 079 127	787 291	86 550	454 983	711 526	60 500	15 695	48 749	98 768	243 511	793 617	3 950	4 614 883	2 799 490	671 997	699 986	59 841	383 569	4 614 883

29c. Budgeted capital expenditure and revenue per secondary cities local municipality, 2014/15

R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
Summary per Top 19																						
	Matjhabeng	FS184	-	106 429	1 528	-	378	68 401	-	-	-	20 613	23 200	-	-	220 549	220 549	-	-	-	220 549	
	Emfuleni	GT421	-	69 240	28 754	-	73 499	27 866	-	-	10 975	3 741	67 466	-	-	281 762	232 894	-	-	48 868	281 762	
	Mogale City	GT481	20 059	29 336	20 581	1 590	82 642	84 995	15 000	-	6 158	1 685	16 407	28 352	-	306 804	130 844	-	-	175 960	306 804	
	Msunduzi	KZN225	-	162 215	-	-	25 000	-	-	7 000	-	-	20 000	-	-	214 215	214 215	-	-	-	214 215	
	Newcastle	KZN252	32 955	30 616	-	-	32 462	-	-	-	-	69 135	5 500	12 526	-	183 194	106 635	31 000	45 559	-	183 194	
	uMhlatuze	KZN282	7 780	9 291	45 072	500	81 724	104 294	23 000	16 160	200	1 100	2 686	9 270	1 269	302 345	118 895	60 000	60 000	63 450	302 345	
	Polokwane	LIM354	7 805	87 000	127 480	-	69 000	39 994	-	-	-	-	-	67 894	-	399 173	299 173	-	100 000	-	399 173	
	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Steve Tshwete	MP313	26 568	72 015	10 735	350	61 220	40 765	-	8 790	-	1 500	14 277	19 710	1 250	257 180	67 725	98 750	90 705	-	257 180	
	Mbombela	MP322	-	-	-	-	-	11 000	-	-	-	-	-	446 823	-	457 823	235 565	47 339	-	-	174 919	
	Sol Plaatje	NC091	-	13 901	-	-	5 000	49 241	-	-	-	-	-	25 468	-	93 610	80 610	-	-	-	93 610	
	Madibeng	NW372	-	60 000	166 600	-	-	19 250	-	-	20 000	-	14 800	-	-	280 650	280 650	-	-	-	280 650	
	Rustenburg	NW373	10 266	388 500	91 000	120	39 600	84 656	-	-	8 000	2 625	700	11 261	-	636 728	594 400	-	42 328	-	636 728	
	Tlokweng	NW402	-	43 859	3 480	-	16 500	24 600	-	-	-	-	-	10 621	-	99 060	43 859	-	55 201	-	99 060	
	City Of Matlosana	NW403	930	73 050	44 211	-	17 200	20 039	-	9 800	-	-	27 470	61 967	1 900	256 567	128 000	-	69 325	-	256 567	
	Drakenstein	WC023	24 632	31 146	96 375	-	35 987	116 846	1 000	-	-	-	10 847	32 691	2 800	352 323	58 548	146 000	147 755	20	352 323	
	Stellenbosch	WC024	89 433	25 650	51 536	-	3 000	1 000	-	6 400	8 500	-	5 820	17 910	1 000	210 249	73 165	60 000	74 084	3 000	210 249	
	George	WC044	2 610	15 450	29 345	-	35 400	45 050	15 500	-	-	500	3 990	11 520	-	159 365	75 385	29 530	-	-	159 365	
	Total Top 19		223 038	1 217 719	716 696	27 560	553 811	737 997	61 500	41 150	53 834	100 900	213 163	756 013	8 219	4 711 599	2 961 112	497 539	714 488	66 470	471 989	4 711 599

Source: National Treasury Local Government Database - Indicative Budget Year 2

30a. Budgeted operating expenditure and revenue per secondary cities, 2012/13

R thousands	Code	Budgeted Expenditure									Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue	
Summary per Top 19																			
	Matjhabeng	FS184	414 909	234 674	198 430	-	-	-	355 899	135 671	1 339 583	136 325	518 737	183 017	98 230	-	392 899	162 728	1 491 936
	Emfuleni	GT421	697 707	1 114 842	334 650	-	-	20 776	295 360	899 322	3 362 657	364 497	1 460 011	553 836	221 402	116 303	624 075	141 401	3 481 524
	Mogale City	GT481	418 215	372 766	111 686	-	-	22 984	80 528	368 433	1 374 612	253 084	628 068	171 681	82 528	67 784	200 724	84 143	1 488 012
	Msunduzi	KZN225	657 096	945 974	249 385	48 140	-	57 747	160 917	1 219 846	3 339 106	516 812	1 183 927	301 906	113 760	68 603	326 131	524 935	3 036 074
	Newcastle	KZN252	244 814	372 498	-	-	-	13 358	76 040	771 841	1 478 551	153 175	467 818	138 374	71 830	59 940	314 753	59 185	1 265 075
	uMhlatuze	KZN282	410 824	799 478	87 887	674	-	95 844	646	650 922	2 046 274	198 780	1 083 006	161 215	64 413	44 705	170 473	138 678	1 861 270
	Polokwane	LM354	401 386	398 000	109 207	-	-	33 714	15 000	517 973	1 475 280	228 355	503 375	155 216	47 928	47 591	372 087	121 028	1 475 579
	Govan Mbeki	MP307	320 371	-	95 432	-	-	257 548	-	463 236	1 136 587	181 281	334 836	177 328	63 239	62 859	172 679	38 862	1 031 084
	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Steve Tshwete	MP313	262 226	230 985	9 427	70	50	26 451	4 778	383 632	917 619	195 806	343 705	49 456	44 888	41 980	83 320	92 626	851 781
	Mbombela	MP322	385 974	316 891	6 552	-	-	41 467	68 318	768 567	1 587 769	329 642	525 034	23 250	13 577	52 670	298 622	77 607	1 320 401
	Sol Plaatje	NC091	387 948	277 000	31 000	-	-	44 725	106 000	352 181	1 198 854	233 301	465 906	156 162	47 989	33 564	164 026	97 906	1 198 854
	Madibeng	NW372	212 490	-	-	-	-	53 600	-	683 625	949 715	182 465	-	-	-	-	-	767 309	949 774
	Rustenburg	NW373	327 966	1 038 314	213 270	-	-	19 833	155 000	488 279	2 242 663	173 898	1 260 271	267 388	64 116	66 540	258 944	155 232	2 246 389
	Tlokwe	NW402	244 998	256 193	15 700	-	-	-	271 904	788 796	788 796	88 069	448 273	64 301	39 485	22 073	-	136 769	798 969
	City Of Matlosana	NW403	380 555	355 734	-	-	-	18 915	36 313	1 040 027	1 831 544	251 212	539 484	207 433	152 003	-	307 000	374 438	1 831 571
	Drakenstein	WC023	343 556	390 112	18 019	-	-	34 168	26 075	424 857	1 236 787	170 076	603 543	84 180	41 454	55 146	202 681	84 300	1 241 380
	Stellenbosch	WC024	231 247	205 428	13 762	-	-	7 400	-	384 965	842 801	204 066	332 001	69 677	46 896	27 936	55 700	69 915	806 191
	George	WC044	230 677	249 244	40	-	-	59 085	11 476	414 673	965 196	173 484	398 479	95 316	62 118	48 472	128 450	12 009	918 328
	Total Top 19		6 572 958	7 558 133	1 494 447	48 884	50	807 616	1 392 350	10 239 955	28 114 392	4 034 329	11 096 474	2 859 735	1 275 853	816 165	4 072 564	3 139 071	27 294 191

30b. Budgeted operating expenditure and revenue per secondary cities, 2013/14

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Top 19																		
	Matjhabeng FS184	456 713	250 140	214 304	-	-	-	306 722	147 701	1 375 580	147 231	580 986	183 017	106 088	-	408 097	124 050	1 549 469
	Emfuleni GT421	759 008	1 438 655	339 744	-	-	22 023	330 174	951 518	3 841 121	386 367	1 547 612	714 778	234 666	250 993	641 282	1 111 725	3 887 442
	Mogale City GT481	460 247	472 332	126 094	-	-	21 774	107 370	374 714	1 562 531	283 453	747 401	199 748	92 432	75 918	223 829	87 209	1 709 990
	Msunduzi KZN225	739 478	996 111	262 603	50 692	-	60 808	169 446	1 271 971	3 551 108	544 203	1 251 439	317 907	119 789	72 239	365 713	617 660	3 288 951
	Newcastle KZN252	269 175	465 623	-	-	-	14 693	69 127	760 565	1 579 183	163 897	563 160	148 018	76 830	64 136	306 333	60 524	1 382 898
	uMhlatuze KZN282	454 083	1 234 602	94 360	715	-	92 466	745	740 672	2 617 643	218 658	1 579 983	191 928	76 005	48 275	188 336	185 733	2 488 918
	Polokwane LIM354	438 067	421 880	115 759	-	-	31 486	15 000	539 740	1 561 933	246 623	543 645	163 313	51 762	51 398	399 317	109 373	1 565 431
	Govan Mbeki MP307	345 709	-	120 720	-	-	344 220	-	481 081	1 291 729	197 596	403 076	209 278	64 033	81 717	191 408	42 302	1 189 409
	Emalahleni (Mp) MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Steve Tshwete MP313	282 824	276 523	10 635	75	59	32 197	5 219	398 710	1 006 242	213 089	395 260	56 433	53 529	46 120	92 872	107 028	964 332
	Mbombela MP322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sol Plaatje NC091	413 465	348 743	33 170	-	-	62 293	128 000	351 021	1 336 692	255 397	565 748	170 186	49 897	35 670	154 631	105 163	1 336 692
	Madibeng NW372	223 752	-	-	-	-	36 848	-	718 615	979 215	192 136	-	-	-	-	-	811 409	1 003 545
	Rustenburg NW373	347 719	1 315 500	245 880	-	-	20 038	150 000	462 678	2 541 814	189 549	1 535 509	300 031	72 581	70 534	268 301	154 928	2 591 434
	Tlokwe NW402	280 671	320 109	16 486	-	-	-	-	294 229	911 494	92 474	539 342	68 274	41 476	23 416	-	155 033	920 015
	City Of Matlosana NW403	405 039	383 356	-	-	-	19 917	38 238	1 098 513	1 945 062	264 527	568 077	218 427	160 059	-	339 719	394 284	1 945 092
	Drakenstein WC023	384 545	502 855	19 631	-	-	44 052	27 369	448 152	1 426 604	181 823	747 202	94 562	44 974	60 048	207 104	91 905	1 427 618
	Stellenbosch WC024	248 492	252 676	14 087	-	-	11 827	-	389 724	916 806	216 287	398 060	73 855	51 316	30 729	44 487	73 566	888 299
	George WC044	240 416	309 880	45	-	-	59 680	10 300	386 955	1 007 277	181 735	472 397	98 667	65 088	51 211	103 916	12 043	985 057
	Total Top 19	6 749 404	8 988 984	1 613 517	51 481	59	874 321	1 357 709	9 816 559	29 452 036	3 975 046	12 438 895	3 208 423	1 360 545	962 404	3 935 345	3 243 932	29 124 590

30c. Budgeted operating expenditure and revenue per secondary cities, 2014/15

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Top 19																		
	Matjhabeng FS184	493 250	270 151	231 448	-	-	-	341 625	159 157	1 495 631	159 010	627 465	197 658	114 576	-	449 844	133 974	1 682 527
	Emfuleni GT421	765 959	1 865 806	383 727	-	-	23 344	322 068	1 008 609	4 369 513	409 549	1 640 468	905 013	248 767	413 401	682 755	118 428	4 418 382
	Mogale City GT481	506 272	504 026	142 360	-	-	21 145	109 094	395 652	1 678 549	317 468	889 407	229 710	103 524	85 028	236 920	96 994	1 959 050
	Msunduzi KZN225	790 950	1 050 897	277 046	53 480	-	64 152	178 765	1 296 291	3 711 581	574 134	1 324 643	335 392	126 377	76 212	399 130	661 586	3 497 476
	Newcastle KZN252	295 998	582 028	-	-	-	16 163	62 843	806 327	1 763 359	175 370	677 931	158 336	82 176	68 626	335 153	65 803	1 563 395
	uMhlatuze KZN282	485 547	1 617 196	101 389	758	-	89 357	858	805 983	3 101 086	240 524	1 976 083	235 979	87 405	52 131	203 047	227 808	3 022 976
	Polokwane LIM354	464 351	447 193	122 705	-	-	29 016	15 000	572 124	1 650 389	266 353	587 136	176 378	55 903	55 510	426 278	118 122	1 685 681
	Govan Mbeki MP307	373 366	-	138 109	-	-	426 999	-	537 643	1 476 117	215 379	485 223	242 799	74 156	106 232	203 992	40 495	1 368 277
	Emalahleni (Mp) MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Steve Tshwete MP313	305 838	330 773	11 203	79	62	40 021	5 770	419 060	1 112 807	231 628	465 431	63 585	62 819	50 917	98 608	142 766	1 115 754
	Mbombela MP322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sol Plaatje NC091	437 351	439 067	34 994	-	-	62 460	151 000	374 435	1 499 308	274 426	680 768	178 186	51 725	37 590	164 932	111 682	1 499 308
	Madiberg NW372	224 177	-	-	-	-	36 880	-	720 697	981 754	192 501	-	-	-	-	-	845 268	1 037 769
	Rustenburg NW373	376 917	1 665 295	259 950	-	-	20 372	145 000	502 344	2 969 877	210 399	1 881 056	336 814	82 145	74 784	287 601	162 910	3 035 710
	Tlokwe NW402	299 094	398 685	17 731	-	-	-	-	320 175	1 035 686	97 098	653 216	72 495	43 568	24 840	-	152 940	1 044 157
	City Of Matlosana NW403	431 312	423 441	-	-	-	21 013	40 341	1 138 192	2 054 298	279 076	599 321	230 441	167 751	-	361 761	415 969	2 054 319
	Drakenstein WC023	426 845	648 180	21 005	-	-	54 450	28 759	472 165	1 651 403	194 381	911 442	106 004	48 791	65 242	228 180	98 398	1 652 439
	Stellenbosch WC024	267 031	313 318	15 171	-	-	12 536	-	414 589	1 022 645	229 239	472 173	78 283	56 155	33 800	47 387	77 421	994 458
	George WC044	257 252	393 550	50	-	-	60 192	10 500	417 265	1 138 809	192 645	566 360	101 327	68 455	53 995	119 860	11 354	1 113 996
	Total Top 19	7 201 510	10 949 606	1 756 888	54 316	62	978 099	1 411 623	10 360 708	32 712 812	4 259 181	14 438 123	3 648 399	1 474 295	1 198 308	4 245 447	3 481 919	32 745 672

Source: National Treasury Local Government Database : Indicative Budget Year 2

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2011 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
		2012/13						2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13
EASTERN CAPE																			
A	BUF	Buffalo City	755 200	1	1	1	1	625 443	727 367	746 869				828.2	963.1	989.0	-	-	-
A	NMA	Nelson Mandela	1 152 115	1	1	1	1	991 880	1 287 998	1 607 524				860.9	1 117.9	1 395.3	-	-	-
B	EC101	Camdeboo	50 993	1	1	1	1	20 885	23 219	20 259				409.6	455.3	397.3	-	-	-
B	EC102	Blue Crane Route	36 002	1	1	1	1	23 645	25 831	26 373				656.8	717.5	732.5	-	-	-
B	EC103	Ikwezi	10 537	1	1	1	1	16 744	16 376	16 131				1589.1	1554.1	1530.9	-	-	-
B	EC104	Makana	80 390	1	1	1	1	58 790	47 749	35 608				731.3	594.0	442.9	-	-	-
B	EC105	Ndlambe	61 176	1	1	1	1	35 783	41 345	41 086				584.9	675.8	671.6	-	-	-
B	EC106	Sundays River Valley	54 504	1	1	1	1	26 959	27 327	29 100				494.6	501.4	533.9	-	-	-
B	EC107	Baviaans	17 761	1	1	1	1	16 193	15 737	16 840				911.7	886.0	948.1	-	-	-
B	EC108	Kouga	98 558	1	1	1	1	35 426	31 803	33 835				359.4	322.7	343.3	-	-	-
B	EC109	Koukamma	40 663	1	1	1	1	21 063	21 108	22 521				518.0	519.1	553.8	-	-	-
C	DC10	Cacadu District Municipality		0	0	0	0	3 250	2 370	2 200									
Total: Cacadu Municipalities			450 584	9	9	9	9	258 738	252 865	243 953				574.2	561.2	541.4	-	-	-
B	EC121	Mthashe	254 909	0	0	1	1	58 100	62 354	67 111				227.9	244.6	263.3	-	-	-
B	EC122	Mngoma	252 390	0	0	1	1	78 327	74 138	77 750				310.3	293.7	308.1	-	-	-
B	EC123	Great Kei	38 991	0	0	1	1	18 726	17 588	18 798				480.3	451.1	482.1	-	-	-
B	EC124	Amahlathi	122 778	0	0	1	1	31 059	31 653	33 676				253.0	257.8	274.3	-	-	-
B	EC126	Nqushwa	72 190	0	0	1	1	24 234	24 453	26 060				335.7	338.7	361.0	-	-	-
B	EC127	Nkonkobe	127 115	0	0	1	1	29 796	30 130	32 065				234.4	237.0	252.3	-	-	-
B	EC128	Nxuba	24 264	0	0	1	1	15 029	14 743	15 788				619.4	607.6	650.7	-	-	-
C	DC12	Amathole District Municipality		1	1	0	0	482 271	450 413	484 576									
Total: Amathole Municipalities			892 637	1	1	7	7	737 542	705 472	755 824				826.3	790.3	846.7	-	-	-
B	EC131	Imuba Yethemba	65 560	0	0	1	1	20 528	26 323	33 460				313.1	401.5	510.4	-	-	-
B	EC132	Tsolwana	33 281	0	0	1	1	16 983	17 194	20 737				510.3	516.6	623.1	-	-	-
B	EC133	Inkwanca	21 971	0	0	1	1	13 291	12 909	13 848				604.9	587.5	630.3	-	-	-
B	EC134	Lukhanji	190 723	0	0	1	1	39 266	42 055	48 356				205.9	220.5	253.5	-	-	-
B	EC135	Intsika Yethu	145 372	0	0	1	1	59 761	60 557	62 806				411.1	416.6	432.0	-	-	-
B	EC136	Emalahleni (EC)	119 460	0	0	1	1	30 969	36 961	40 775				259.2	309.4	341.3	-	-	-
B	EC137	Engcobo	155 513	0	0	1	1	59 527	40 036	41 966				382.8	257.4	269.9	-	-	-
B	EC138	Sakhisizwe	63 582	0	0	1	1	23 592	24 556	26 880				371.0	386.2	422.8	-	-	-
C	DC13	Chris Hani District Municipality		1	1	0	0	376 232	368 425	399 310									
Total: Chris Hani Municipalities			795 462	1	1	8	8	640 149	629 016	688 138				804.8	790.8	865.1	-	-	-
B	EC141	Elundini	138 141	0	0	1	1	31 553	36 119	43 111				228.4	261.5	312.1	-	-	-
B	EC142	Senqu	134 150	0	0	1	1	34 482	31 933	33 972				257.0	238.0	253.2	-	-	-
B	EC143	Maletswai	43 800	0	0	1	1	18 600	20 510	21 773				424.7	468.3	497.1	-	-	-
B	EC144	Gariep	33 677	0	0	1	1	15 384	18 074	24 138				456.8	536.7	716.8	-	-	-
C	DC14	Joe Gqabi District Municipality		1	1	0	0	192 199	188 198	203 130									
Total: Ukhahlamba Municipalities			349 768	1	1	4	4	292 218	294 834	326 124				835.5	842.9	932.4	-	-	-
B	EC153	Nqguza Hills	278 481	0	0	1	1	52 457	62 733	65 397				188.4	225.3	234.8	-	-	-
B	EC154	Port St. Johns	156 136	0	0	1	1	27 869	31 287	37 177				178.5	200.4	238.1	-	-	-
B	EC155	Nyandeni	290 390	0	0	1	1	46 653	64 305	87 060				160.7	221.4	299.8	-	-	-
B	EC156	Mhlonito	188 226	0	0	1	1	57 734	68 632	81 059				306.7	364.6	430.6	-	-	-
B	EC157	King Sabata Dalindyebo	451 710	0	0	1	1	90 439	86 590	115 344				200.2	191.7	255.3	-	-	-
C	DC15	O.R. Tambo District Municipality		1	1	0	0	722 743	724 514	790 578									
Total: O.R. Tambo Municipalities			1 364 943	1	1	5	5	997 895	1 038 061	1 176 615				731.1	760.5	862.0	-	-	-
B	EC441	Mataliele	203 843	0	0	1	1	44 656	49 213	68 672				219.1	241.4	336.9	-	-	-
B	EC442	Urmzimvubu	191 620	0	0	1	1	71 512	72 239	74 874				373.2	377.0	390.7	-	-	-
B	EC443	Mbizana	281 905	0	0	1	1	69 018	70 048	82 556				244.8	248.5	292.9	-	-	-
B	EC444	Ntabankulu	123 976	0	0	1	1	32 153	47 533	39 318				259.3	383.4	317.1	-	-	-
C	DC44	Alfred Nzo District Municipality		1	1	0	0	410 250	398 552	426 392									
Total: Alfred Nzo Municipalities			801 344	1	1	4	4	627 589	637 585	691 812				783.2	795.6	863.3	-	-	-
Total: Eastern Cape Municipalities			6 562 053	16	16	39	39	5 171 454	5 573 198	6 236 859				788.1	849.3	950.4	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2011 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
							2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
FREE STATE																			
A	MAN	Mangaung	747 431	1	1	1	1	538 381	638 219	712 772				720.3	853.9	953.6	-	-	-
B	FS161	Letsemeng	38 628	1	1	1	1	25 390	25 672	27 349				657.3	664.6	708.0	-	-	-
B	FS162	Kopanong	49 171	1	1	1	1	33 533	30 399	29 947				682.0	618.2	609.0	-	-	-
B	FS163	Mohokare	34 146	1	1	1	1	24 140	22 673	23 723				707.0	664.0	694.8	-	-	-
B	FS164	Naledi	24 314	1	1	1	1	20 963	20 475	21 852				862.2	842.1	898.7	-	-	-
C	DC16	Xhariep District Municipality		0	0	0	0	3 250	2 120	2 250									
Total: Xhariep Municipalities			146 259	4	4	4	4	107 276	101 339	105 121				733.5	692.9	718.7	-	-	-
B	FS181	Masilomyana	63 334	1	1	1	1	40 251	41 171	43 744				635.5	650.1	690.7	-	-	-
B	FS182	Tokologo	28 986	1	1	1	1	25 402	25 217	26 868				876.4	870.0	926.9	-	-	-
B	FS183	Tswelopele	47 625	1	1	1	1	33 644	34 380	36 561				706.4	721.9	767.7	-	-	-
B	FS184	Matjhabeng	406 461	1	1	1	1	213 927	218 878	235 486				526.3	538.5	579.4	-	-	-
B	FS185	Nala	81 220	1	1	1	1	68 833	60 776	64 483				847.5	748.3	793.9	-	-	-
C	DC18	Lejweleputswa District Municipality		0	0	0	0	3 250	2 120	2 200									
Total: Lejweleputswa Municipalities			627 626	5	5	5	5	385 307	382 342	409 342				613.9	609.5	652.2	-	-	-
B	FS191	Setso	112 597	1	1	1	1	79 769	82 940	87 928				708.4	736.6	780.9	-	-	-
B	FS192	Dihlabeng	128 704	1	1	1	1	57 233	64 143	67 490				444.7	498.4	524.4	-	-	-
B	FS193	Nketoana	60 324	1	1	1	1	37 318	38 255	40 660				618.6	634.2	674.0	-	-	-
B	FS194	Makuti-a-Phofung	335 784	1	1	1	1	238 865	241 618	257 910				711.4	719.6	768.1	-	-	-
B	FS195	Phumelela	47 772	1	1	1	1	31 924	33 455	32 409				668.3	700.3	678.4	-	-	-
B	FS196	Mantsopa	51 056	1	1	1	1	39 725	31 511	33 526				778.1	617.2	656.7	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality		0	0	0	0	3 987	2 120	2 200									
Total: Thabo Mofutsanyana Municipalities			736 237	6	6	6	6	488 821	494 042	522 123				663.9	671.0	709.2	-	-	-
B	FS201	Mooqaka	160 532	1	1	1	1	52 456	53 841	58 781				326.8	335.4	366.2	-	-	-
B	FS203	Ngwathe	120 520	1	1	1	1	53 734	60 580	68 996				445.9	502.7	572.4	-	-	-
B	FS204	Metsimaholo	149 108	1	1	1	1	64 310	57 074	75 278				431.3	382.8	504.9	-	-	-
B	FS205	Mafube	57 876	1	1	1	1	39 165	34 629	41 535				676.7	598.3	717.7	-	-	-
C	DC20	Fezile Dabe District Municipality		0	0	0	0	3 250	2 120	2 200									
Total: Fezile Dabe Municipalities			488 036	4	4	4	4	212 915	208 244	246 780				436.3	426.7	505.7	-	-	-
Total: Free State Municipalities			2 745 589	20	20	20	20	1 732 700	1 824 386	1 996 138				631.1	664.5	727.0	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand				Total Transfers															
				Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	National Financial Year			Municipal Financial Year		
														2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
GAUTENG																			
A	EKU	Ekurhuleni	3 178 470	1	1	1	1	1 363 169	1 632 888	1 823 691				428.9	513.7	573.8	-	-	-
A	JHB	Johannesburg	4 434 827	1	1	1	1	2 847 146	3 137 924	3 412 319				642.0	707.6	769.4	-	-	-
A	TSH	Tshwane	2 921 488	1	1	1	1	1 906 717	2 163 599	2 585 477				652.7	740.6	885.0	-	-	-
B	GT421	Emluleni	721 663	1	1	1	1	211 557	209 745	221 340				293.2	290.6	306.7	-	-	-
B	GT422	Midvaal	95 301	1	1	1	1	30 961	31 462	33 372				324.9	330.3	350.2	-	-	-
B	GT423	Lesedi	99 520	1	1	1	1	31 320	31 860	33 572				314.7	320.1	337.3	-	-	-
C	DC42	Sedibeng District Municipality		0	0	0	0	6 258	7 250	12 843									
Total: Sedibeng Municipalities			916 484	3	3	3	3	280 096	280 337	301 127				305.6	305.9	328.6	-	-	-
B	GT481	Mogale City	362 422	1	1	1	1	111 047	115 846	129 692				306.4	319.6	357.8	-	-	-
B	GT482	Randfontein	149 286	1	1	1	1	49 986	46 002	43 442				334.8	308.1	291.0	-	-	-
B	GT483	Westonaria	111 767	1	1	1	1	71 578	74 586	79 195				640.4	667.3	708.6	-	-	-
B	GT484	Merafong City	197 520	1	1	1	1	93 425	80 733	85 206									
C	DC48	West Rand District Municipality		0	0	0	0	3 750	22 250	19 906									
Total: West Rand Municipalities			820 995	4	4	4	4	329 786	339 417	357 441				401.7	413.4	435.4	-	-	-
Total: Gauteng Municipalities			12 272 264	10	10	10	10	6 726 914	7 554 165	8 480 055				2430.8	2681.2	2992.1	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

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R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	National Financial Year			Municipal Financial Year		
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
KWAZULU NATAL																			
A	ETH	eThekweni	3 442 361	1	1	1	1	1 971 049	2 438 190	2 923 571				572.6	708.3	849.3	-	-	-
B	KZN211	Vulamehlo	77 403	0	0	1	1	23 708	19 959	21 010				306.3	257.9	271.4	-	-	-
B	KZN212	Umdoni	78 875	0	0	1	1	19 103	34 320	24 834				242.2	435.1	314.9	-	-	-
B	KZN213	Umzumbe	160 975	0	0	1	1	39 208	34 199	36 073				243.6	212.4	224.1	-	-	-
B	KZN214	uMuzwabantu	96 556	0	0	1	1	20 651	22 008	23 177				213.9	227.9	240.0	-	-	-
B	KZN215	Ezingolweni	52 540	0	0	1	1	15 795	16 886	17 759				300.6	321.4	338.0	-	-	-
B	KZN216	Hibiscus Coast	256 135	0	0	1	1	34 087	50 126	55 054				133.1	195.7	214.9	-	-	-
C	DC21	Ugu District Municipality		1	1	0	0	301 305	309 908	334 726									
Total: Ugu Municipalities			722 484	1	1	6	6	453 858	487 406	512 633				628.2	674.6	709.5	-	-	-
B	KZN221	uMshwathi	106 374	0	0	1	0	20 704	22 064	23 236				194.6	207.4	218.4	-	-	-
B	KZN222	uMngeni	92 710	0	0	1	1	18 490	19 728	20 765				199.4	212.8	224.0	-	-	-
B	KZN223	Mpofana	38 103	0	0	1	1	15 028	15 022	15 787				394.4	394.2	414.3	-	-	-
B	KZN224	Impendle	33 105	0	0	1	0	19 061	17 002	16 108				575.8	513.6	486.6	-	-	-
B	KZN225	Msunduzi	618 536	1	1	1	1	207 200	221 729	187 033				335.0	358.5	302.4	-	-	-
B	KZN226	Mkhambathini	63 142	0	0	1	0	21 742	15 775	16 584				344.3	249.8	262.6	-	-	-
B	KZN227	Richmond	65 793	0	0	1	1	18 676	19 925	20 974				283.9	302.8	318.8	-	-	-
C	DC22	uMgungundlovu District Municipality		1	1	0	1	109 168	113 873	122 905									
Total: uMgungundlovu Municipalities			1 017 763	2	2	7	5	430 069	445 118	423 392				422.6	437.3	416.0	-	-	-
B	KZN232	Emnambithi/Ladysmith	237 437	0	0	1	1	43 995	51 096	47 022				185.3	215.2	198.0	-	-	-
B	KZN233	Indaka	103 116	0	0	1	1	27 643	24 110	25 401				268.1	233.8	246.3	-	-	-
B	KZN234	Umtshezi	83 153	0	0	1	1	15 049	16 099	16 927				181.0	193.6	203.6	-	-	-
B	KZN235	Okhahlamba	132 068	0	0	1	1	25 533	27 158	28 625				193.3	205.6	216.7	-	-	-
B	KZN236	Imbabazane	113 073	0	0	1	1	23 263	24 764	26 093				205.7	219.0	230.8	-	-	-
C	DC23	Uthukela District Municipality		1	1	0	0	196 951	203 401	213 882									
Total: Uthukela Municipalities			668 847	1	1	5	5	332 434	346 628	357 950				497.0	518.2	535.2	-	-	-
B	KZN241	Endumeni	64 862	0	0	1	1	21 734	15 736	16 574				335.1	242.6	255.5	-	-	-
B	KZN242	Nquthu	165 307	0	0	1	1	38 798	44 517	31 152				234.7	269.3	188.4	-	-	-
B	KZN244	Msinga	177 577	0	0	1	1	29 965	40 748	47 454				168.7	229.5	267.2	-	-	-
B	KZN245	Umtoti	103 093	0	0	1	1	20 170	21 471	22 641				195.6	208.3	219.6	-	-	-
C	DC24	Umzinyathi District Municipality		1	1	0	0	202 238	211 243	227 582									
Total: Umzinyathi Municipalities			510 839	1	1	4	4	312 905	333 715	345 403				612.5	653.3	676.1	-	-	-
B	KZN252	Newcastle	363 236	1	1	1	1	119 295	114 600	114 773				328.4	315.5	316.0	-	-	-
B	KZN253	eMahlangueni	34 442	0	0	1	1	12 761	13 655	14 373				370.5	396.5	417.3	-	-	-
B	KZN254	Dannhauser	102 161	0	0	1	1	20 654	22 245	23 460				202.2	217.7	229.6	-	-	-
C	DC25	Amajuba District Municipality		1	1	0	0	63 628	61 845	61 950									
Total: Amajuba Municipalities			499 839	2	2	3	3	216 338	212 345	214 556				432.8	424.8	429.3	-	-	-
B	KZN261	eDumbe	82 053	0	0	1	1	18 762	18 960	19 953				228.7	231.1	243.2	-	-	-
B	KZN262	uPhongolo	127 238	0	0	1	1	23 671	39 139	34 439				186.0	307.6	270.7	-	-	-
B	KZN263	Abaqulusi	211 060	0	0	1	1	36 744	44 490	39 092				174.1	210.8	185.2	-	-	-
B	KZN265	Nongoma	194 908	0	0	1	1	69 168	64 353	33 595				354.9	330.2	172.4	-	-	-
B	KZN266	Ulundi	188 317	0	0	1	1	38 000	38 815	35 123				201.8	206.1	186.5	-	-	-
C	DC26	Zululand District Municipality		1	1	0	0	288 781	302 878	318 853									
Total: Zululand Municipalities			803 576	1	1	5	5	475 126	508 635	481 055				591.3	633.0	598.6	-	-	-
B	KZN271	Umhlabuyalingana	156 736	0	0	1	1	32 449	43 124	45 647				207.0	275.1	291.2	-	-	-
B	KZN272	Jozini	186 502	0	0	1	1	40 622	43 582	50 420				217.8	233.7	270.3	-	-	-
B	KZN273	The Big Five False Bay	35 258	0	0	1	1	13 502	38 466	25 199				382.9	1091.0	714.7	-	-	-
B	KZN274	Hlabisa	71 925	0	0	1	1	36 170	55 721	42 105				502.9	774.7	585.4	-	-	-
B	KZN275	Mtubatuba	175 425	0	0	1	1	23 203	14 151	14 866				132.3	80.7	84.7	-	-	-
C	DC27	Umkhanyakude District Municipality		1	1	0	0	231 799	243 233	262 545									
Total: Umkhanyakude Municipalities			625 846	1	1	5	5	377 745	438 277	440 782				603.6	700.3	704.3	-	-	-
B	KZN281	Mfolozi	122 889	0	0	1	1	19 858	21 172	22 293				161.6	172.3	181.4	-	-	-
B	KZN282	uMhlathuze	334 459	1	1	1	1	100 917	98 021	103 554				301.7	293.1	309.6	-	-	-
B	KZN283	Ntambanana	74 336	0	0	1	0	35 664	35 693	36 497				479.8	480.2	491.0	-	-	-
B	KZN284	Umkhazeni	213 601	0	0	1	1	45 331	43 165	44 864				212.2	202.1	210.0	-	-	-
B	KZN285	Mthorjani	47 818	0	0	1	1	22 353	16 419	17 265				467.5	343.4	361.1	-	-	-
B	KZN286	Nkanda	114 416	0	0	1	1	44 998	47 538	49 911				393.3	415.5	436.2	-	-	-
C	DC28	uThungulu District Municipality		1	1	0	1	201 900	209 951	227 465									
Total: uThungulu Municipalities			907 519	2	2	6	6	471 021	471 959	501 849				519.0	520.1	553.0	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2011)

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R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	National Financial Year			Municipal Financial Year		
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
B	KZN291	Mandeni	138 078	0	0	1	1	27 959	37 717	38 394				202.5	273.2	278.1	-	-	-
B	KZN292	KwaDukuza	231 187	0	0	1	1	66 449	45 728	48 984				287.4	197.8	211.9	-	-	-
B	KZN293	Ndwedwe	140 820	0	0	1	1	36 796	51 990	40 627				261.3	369.2	288.5	-	-	-
B	KZN294	Maphumulo	96 724	0	0	1	1	28 777	33 251	35 550				297.5	343.8	367.5	-	-	-
C	DC29	iLembe District Municipality		1	1	0	0	191 960	200 787	209 323									
Total: iLembe Municipalities			606 809	1	1	4	4	351 941	369 473	372 878				580.0	608.9	614.5	-	-	-
B	KZN431	Ingwe	100 548	0	0	1	1	31 399	37 852	40 128				312.3	376.5	399.1	-	-	-
B	KZN432	Kwa Sani	12 898	0	0	1	1	12 867	12 742	13 375				997.6	987.9	1037.0	-	-	-
B	KZN433	Greater Kokstad	65 981	0	0	1	1	22 620	23 030	24 258				342.8	349.0	367.7	-	-	-
B	KZN434	Uthulebeze	101 691	0	0	1	1	24 418	24 927	26 265				240.1	245.1	258.3	-	-	-
B	KZN435	Umtimkhulu	180 302	0	0	1	1	61 444	78 436	81 837				340.8	435.0	453.9	-	-	-
C	DC43	Sisonke District Municipality		1	1	0	0	182 389	188 443	194 180									
Total: Sisonke Municipalities			461 420	1	1	5	5	335 137	365 430	380 043				726.3	792.0	823.6	-	-	-
Total: KwaZulu-Natal Municipalities			10 267 303	14	14	51	49	5 727 623	6 417 176	6 954 112				557.9	625.0	677.3	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousands		2011 Census	Powers & Functions				Total Transfers						Per Capita Expenditure							
Category	Number		Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
							2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15		
LIMPOPO																				
B	LIM331	Greater Giyani	244 217	0	0	1	1	39 631	47 725	52 241				162.3	195.4	213.9	-	-	-	
B	LIM332	Greater Lelaba	212 701	0	0	1	1	43 469	44 624	47 365				204.4	209.8	222.7	-	-	-	
B	LIM333	Greater Tzaneen	390 095	0	0	1	1	77 900	85 175	84 993				199.7	218.3	217.9	-	-	-	
B	LIM334	Ba-Phalaborwa	150 637	0	0	1	1	34 078	36 318	45 127				226.2	241.1	299.6	-	-	-	
B	LIM335	Maruleng	94 857	0	0	1	1	38 474	44 230	36 370										
C	DC33	Mopani District Municipality		1	1	0	0	385 469	375 112	461 864										
Total: Mopani Municipalities			1 092 507	1	1	5	5	619 021	633 184	727 960				566.6	579.6	666.3	-	-	-	
B	LIM341	Musina	68 359	0	0	1	1	17 654	17 805	18 746				258.3	260.5	274.2	-	-	-	
B	LIM342	Mutale	91 870	0	0	1	1	20 277	20 308	21 643				220.7	221.1	235.6	-	-	-	
B	LIM343	Thulamela	618 462	0	0	1	1	189 033	165 836	133 327				305.7	268.1	215.6	-	-	-	
B	LIM344	Makhado	516 031	0	0	1	1	83 626	83 499	89 910				162.1	161.8	174.2	-	-	-	
C	DC34	Vhembe District Municipality		1	1	0	0	475 929	498 702	494 297										
Total: Vhembe Municipalities			1 294 722	1	1	4	4	786 519	786 150	757 923				607.5	607.2	585.4	-	-	-	
B	LIM351	Blouberg	162 629	0	0	1	1	37 204	38 500	42 185				228.8	236.7	259.4	-	-	-	
B	LIM352	Aganang	131 164	0	0	1	1	29 737	30 218	32 126				226.7	230.4	244.9	-	-	-	
B	LIM353	Molemole	108 321	0	0	1	1	27 216	27 628	29 387				251.3	255.1	271.3	-	-	-	
B	LIM354	Polokwane	628 999	1	1	1	1	390 236	467 303	280 915				620.4	742.9	446.6	-	-	-	
B	LIM355	Lepelle-Nkumpi	230 350	0	0	1	1	42 396	44 148	44 073				184.1	191.7	191.3	-	-	-	
C	DC35	Capricorn District Municipality		1	1	0	0	254 343	281 138	300 476										
Total: Capricorn Municipalities			1 261 463	2	2	5	5	781 132	888 935	729 162				619.2	704.7	578.0	-	-	-	
B	LIM361	Thabazimbi	85 234	1	1	1	1	45 967	49 866	54 737				539.3	585.0	642.2	-	-	-	
B	LIM362	Lephalale	115 767	1	1	1	1	56 764	51 948	51 305				490.3	448.7	443.2	-	-	-	
B	LIM364	Mookgapong	35 640	1	1	1	1	19 720	19 721	21 022				553.3	553.3	589.8	-	-	-	
B	LIM365	Modimolle	68 513	1	1	1	1	55 646	46 107	48 934				812.2	673.0	714.2	-	-	-	
B	LIM366	Bela Bela	66 500	1	1	1	1	22 254	23 257	23 705				334.6	349.7	356.5	-	-	-	
B	LIM367	Mogalakwena	307 682	1	1	1	1	178 083	175 931	196 370				578.8	571.8	638.2	-	-	-	
C	DC36	Waterberg District Municipality		0	0	0	0	3 250	2 250	2 200										
Total: Waterberg Municipalities			679 336	6	6	6	6	381 684	369 080	398 273				561.8	543.3	586.3	-	-	-	
B	LIM471	Ephraim Mogale	123 648	0	0	1	1	24 978	25 268	26 890				202.0	204.4	217.5	-	-	-	
B	LIM472	Elias Motsaedi	249 363	0	0	1	1	38 523	39 556	42 004				154.5	158.6	168.4	-	-	-	
B	LIM473	Makhudutamaga	274 358	0	0	1	1	48 702	52 910	58 937				177.5	192.9	214.8	-	-	-	
B	LIM474	Fetakgomo	93 795	0	0	1	1	22 002	22 116	23 556				234.6	235.8	251.1	-	-	-	
B	LIM475	Greater Tubatse	335 676	0	0	1	1	55 848	58 865	63 851				166.4	175.4	190.2	-	-	-	
C	DC47	Sekhukhune District Municipality		1	1	0	0	468 158	460 484	561 231										
Total: Greater Sekhukhune Municipalities			1 076 840	1	1	5	5	658 211	659 199	776 469				611.2	612.2	721.1	-	-	-	
Total: Limpopo Municipalities			5 404 868	11	11	25	25	3 226 567	3 336 548	3 389 787				597.0	617.3	627.2	-	-	-	

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	National Financial Year			Municipal Financial Year		
MPUMALANGA																			
B	MP301	Albert Luthuli	186 010	1	1	1	1	105 077	95 987	100 202				564.9	516.0	538.7	-	-	-
B	MP302	Msakaligwa	149 377	1	1	1	1	49 433	50 063	49 856				330.9	335.1	333.8	-	-	-
B	MP303	Mkhondo	171 982	1	1	1	1	63 024	64 693	68 626				366.5	376.2	399.0	-	-	-
B	MP304	Pitsoley Ka Seme (MP)	83 235	1	1	1	1	36 025	36 377	38 673				432.8	437.0	464.6	-	-	-
B	MP305	Lekwa	115 662	1	1	1	1	49 573	48 779	52 263				428.6	421.7	451.9	-	-	-
B	MP306	Dipaleseng	42 390	1	1	1	1	24 958	25 251	26 654				588.8	595.7	628.8	-	-	-
B	MP307	Govan Mbeki	294 538	1	1	1	1	96 155	109 309	115 244				326.5	371.1	391.3	-	-	-
C	DC30	Gert Sibande District Municipality		0	0	0	0	3 250	2 250	2 200									
Total: Gert Sibande Municipalities			1 043 194	7	7	7	7	427 495	432 709	453 718				409.8	414.8	434.9	-	-	-
B	MP311	Victor Khanye	75 452	1	1	1	1	28 331	28 629	30 477				375.5	379.4	403.9	-	-	-
B	MP312	Emalahleni (Mp)	395 466	1	1	1	1	119 068	111 338	116 198				301.1	281.5	293.8	-	-	-
B	MP313	Steve Tshwete	229 831	1	1	1	1	53 998	56 983	72 258				234.9	247.9	314.4	-	-	-
B	MP314	Emakhazeni	47 216	1	1	1	1	19 229	19 173	20 474				407.3	406.1	433.6	-	-	-
B	MP315	Thembisile Hani	310 458	1	1	1	1	117 269	118 894	127 808				377.7	383.0	411.7	-	-	-
B	MP316	Dr J.S. Moroka	249 705	1	1	1	1	124 076	136 632	140 334				496.9	543.2	562.0	-	-	-
C	DC31	Nkangala District Municipality		0	0	0	0	3 464	2 500	2 200									
Total: Nkangala Municipalities			1 308 128	6	6	6	6	465 435	473 149	509 749				355.8	361.7	389.7	-	-	-
B	MP321	Thaba Chweu	98 387	1	1	1	1	46 677	39 524	41 829				474.4	401.7	425.1	-	-	-
B	MP322	Mbombela	588 794	1	1	1	1	298 028	340 015	246 967				506.2	577.5	419.4	-	-	-
B	MP323	Umgindi	69 577	1	1	1	1	41 374	39 543	41 531				594.7	568.3	596.9	-	-	-
B	MP324	Nkomazi	390 610	1	1	1	1	159 876	152 956	168 720				409.3	391.6	431.9	-	-	-
B	MP325	Bushbuckridge	541 248	1	1	1	1	320 348	328 514	383 873									
C	DC32	Ehlanzeni District Municipality		0	0	0	0	3 500	2 500	2 200									
Total: Ehlanzeni Municipalities			1 688 616	5	5	5	5	869 803	903 052	885 120				515.1	534.8	524.2	-	-	-
Total: Mpumalanga Municipalities			4 039 938	18	18	18	18	1 762 733	1 808 910	1 848 587				436.3	447.8	457.6	-	-	-

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R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	National Financial Year			Municipal Financial Year		
														2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
NORTHERN CAPE																			
B	NC451	Joe Morolong	89 530	1	1	1	0	61 654	62 228	67 280				688.6	695.1	751.5	-	-	-
B	NC452	Ga-Segonyana	93 651	1	1	1	1	59 944	65 840	71 316				640.1	703.0	761.5	-	-	-
B	NC453	Camagara	41 617	1	1	1	1	15 897	13 934	14 636				382.0	334.8	351.7	-	-	-
C	DC45	John Taolo Gaetsewe District Municipality		0	0	0	1	3 250	2 250	2 200									
Total: Kgalagadi Municipalities			224 798	3	3	3	3	140 745	144 252	155 432				626.1	641.7	691.4	-	-	-
B	NC061	Richersveld	11 982	1	1	1	1	12 128	11 752	12 328				1012.2	980.8	1028.9	-	-	-
B	NC062	Nama Khoi	47 041	1	1	1	1	20 388	21 621	28 652				433.4	459.6	609.1	-	-	-
B	NC064	Kamiesberg	10 187	1	1	1	1	15 486	14 978	15 741				1520.2	1470.3	1545.2	-	-	-
B	NC065	Hantam	21 578	1	1	1	1	18 043	16 092	16 919				836.2	745.8	784.1	-	-	-
B	NC066	Karoo Hoogland	12 588	1	1	1	1	17 681	17 656	18 900				1404.6	1402.6	1501.4	-	-	-
B	NC067	Khai-Ma	12 465	1	1	1	1	14 023	13 962	14 666				1125.0	1120.1	1176.6	-	-	-
C	DC6	Namakwa District Municipality		0	0	0	0	3 250	2 250	2 200									
Total: Namakwa Municipalities			115 841	6	6	6	6	100 999	98 311	109 406				871.9	848.7	944.4	-	-	-
B	NC071	Uitsi	18 601	1	1	1	1	14 810	14 791	15 543				796.2	795.2	835.6	-	-	-
B	NC072	Umsobomvu	28 376	1	1	1	1	20 871	20 705	20 625				735.5	729.7	726.8	-	-	-
B	NC073	Emthanjeni	42 356	1	1	1	1	19 441	19 677	20 711				459.0	464.6	489.0	-	-	-
B	NC074	Kareeberg	11 673	1	1	1	1	12 874	12 749	13 383				1102.9	1092.2	1146.5	-	-	-
B	NC075	Renosterberg	10 978	1	1	1	1	13 211	13 104	13 758				1203.4	1193.7	1253.2	-	-	-
B	NC076	Thembelihle	15 701	1	1	1	1	19 869	16 963	17 840				1265.5	1080.4	1136.2	-	-	-
B	NC077	Siyathemba	21 591	1	1	1	1	16 929	15 761	16 569				784.1	730.0	767.4	-	-	-
B	NC078	Siyancuma	37 076	1	1	1	1	23 413	25 289	27 590				631.5	682.1	744.1	-	-	-
C	DC7	Pfikeri Ka Seme (NC)		0	0	0	0	3 450	2 250	2 200									
Total: Karoo Municipalities			186 352	8	8	8	8	144 868	141 289	148 219				777.4	758.2	795.4	-	-	-
B	NC081	Mier	7 003	1	1	1	1	13 684	14 659	15 403				1954.0	2093.2	2199.5	-	-	-
B	NC082	IKaif Garib	65 869	1	1	1	1	24 677	24 779	26 108				374.6	376.2	396.4	-	-	-
B	NC083	IKhara Hais	93 494	1	1	1	1	35 089	31 745	35 246				375.3	339.5	377.0	-	-	-
B	NC084	IKheis	16 637	1	1	1	1	17 170	17 281	18 177				1032.0	1038.7	1092.6	-	-	-
B	NC085	Tsantsabane	35 093	1	1	1	1	19 720	17 862	18 792				561.9	509.0	535.5	-	-	-
B	NC086	Kgatelopele	18 687	1	1	1	1	12 673	12 537	13 159				678.2	670.9	704.2	-	-	-
C	DC8	Siyanda District Municipality		0	0	0	0	3 250	2 250	2 200									
Total: Siyanda Municipalities			236 783	6	6	6	6	126 263	121 113	129 085				533.2	511.5	545.2	-	-	-
B	NC091	Sol Plaatje	248 041	1	1	1	1	103 987	89 698	101 544				419.2	361.6	409.4	-	-	-
B	NC092	Dikgatlong	46 841	1	1	1	1	30 917	31 915	34 182				660.0	681.3	729.7	-	-	-
B	NC093	Magareng	24 204	1	1	1	1	16 399	16 467	17 316				677.5	680.3	715.4	-	-	-
B	NC094	Phokwane	63 000	0	0	0	0	47 223	47 463	54 521				749.6	753.4	865.4	-	-	-
C	DC9	Frances Baard District Municipality		1	1	0	1	3 250	2 250	2 200									
Total: Frances Baard Municipalities			382 086	4	4	4	4	201 776	187 793	209 763				528.1	491.5	549.0	-	-	-
Total: Northern Cape Municipalities			1 145 860	27	27	27	27	714 651	692 758	751 905				623.7	604.6	656.2	-	-	-

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Category	Number		Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
							2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
NORTH WEST																			
B	NW371	Moretele	186 947	1	1	1	1	116 149	117 581	124 216				621.3	629.0	664.4	-	-	-
B	NW372	Madibeng	477 381	1	1	1	1	215 091	221 184	239 413				450.6	463.3	501.5	-	-	-
B	NW373	Rusienburg	549 575	1	1	1	1	536 203	555 397	841 928				975.7	1010.6	1532.0	-	-	-
B	NW374	Kgellengrivier	51 049	1	1	1	1	23 437	23 642	28 946				459.1	463.1	567.0	-	-	-
B	NW375	Moses Kotane	242 554	1	1	1	1	143 069	132 995	140 846				589.8	548.3	580.7	-	-	-
C	DC37	Bojanala Platinum District Municipality		0	0	0	0	3 662	2 150	2 200									
Total: Bojanala Platinum Municipalities			1 507 506	5	5	5	5	1 037 611	1 052 949	1 377 549				688.3	698.5	913.8	-	-	-
B	NW381	Ratlou	107 339	0	0	1	1	25 223	25 527	27 164				235.0	237.8	253.1	-	-	-
B	NW382	Tswaing	124 218	0	0	1	1	37 935	32 231	35 032				305.4	259.5	282.0	-	-	-
B	NW383	Mafikeng	291 527	0	0	1	1	56 451	51 674	54 342				193.6	177.3	186.4	-	-	-
B	NW384	Ditsobolla	168 902	0	0	1	1	41 392	38 694	40 823				245.1	229.1	241.7	-	-	-
B	NW385	Ramotshere Molema	150 713	0	0	1	1	41 101	37 453	42 242				272.7	248.5	280.3	-	-	-
C	DC38	Ngaka Modiri Molema District Municipality		1	1	0	0	225 512	246 714	266 862									
Total: Ngaka Modiri Molema Municipalities			842 699	1	1	5	5	427 614	432 293	466 465				507.4	513.0	553.5	-	-	-
B	NW392	Naledi (NW)	66 781	0	0	1	1	25 867	22 766	24 704				387.3	340.9	369.9	-	-	-
B	NW393	Mamusa	60 355	0	0	1	1	20 039	20 058	21 129				332.0	332.3	350.1	-	-	-
B	NW394	Greater Taung	177 642	0	0	1	1	45 330	44 918	46 276				255.2	252.9	260.5	-	-	-
B	NW396	Lekwa-Teemane	53 248	0	0	1	1	19 287	19 265	20 290				362.2	361.8	381.0	-	-	-
B	NW397	Molepo-Kajisano	105 789	0	0	1	1	35 112	35 495	36 766				331.9	335.5	347.5	-	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipality		1	1	0	0	130 565	132 209	130 969									
Total: Dr Ruth Segomotsi Mompati Municipalities			463 815	1	1	5	5	276 200	274 711	280 134				595.5	592.3	604.0	-	-	-
B	NW401	Ventersdorp	56 702	1	1	1	1	40 317	38 052	39 585				711.0	671.1	698.1	-	-	-
B	NW402	Tlokwe	162 762	1	1	1	1	56 575	59 152	67 060				347.6	363.4	412.0	-	-	-
B	NW403	City Of Mafosana	398 676	1	1	1	1	128 686	143 144	156 231				322.8	359.0	391.9	-	-	-
B	NW404	Maquassi Hills	77 794	1	1	1	1	37 770	38 762	40 914				485.5	498.3	525.9	-	-	-
C	DC40	Dr Kenneth Kaunda District Municipality		0	0	0	0	3 250	2 150	2 200									
Total: Dr Kenneth Kaunda Municipalities			695 934	4	4	4	4	266 598	281 260	305 990				383.1	404.1	439.7	-	-	-
Total: North West Municipalities			3 509 954	11	11	19	19	2 008 023	2 041 213	2 430 138				572.1	581.5	692.4	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand				Total Transfers																
				2011 Census				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
				Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
WESTERN CAPE																				
A	CPT	Cape Town	3 740 026	1	1	1	1	2 394 684	2 554 509	2 765 227				640.3	683.0	739.4	-	-	-	
B	WC011	Matzikama	67 147	1	1	1	1	23 831	24 504	25 137				354.9	364.9	374.4	-	-	-	
B	WC012	Cederberg	49 768	1	1	1	1	24 837	18 547	19 745				499.1	372.7	396.7	-	-	-	
B	WC013	Bergvliet	61 897	1	1	1	1	18 945	14 596	15 566				306.1	235.8	251.5	-	-	-	
B	WC014	Saldanha Bay	99 193	1	1	1	1	22 441	22 553	24 925				226.2	227.4	251.3	-	-	-	
B	WC015	Swartland	113 762	1	1	1	1	17 575	17 472	18 608				154.5	153.6	163.6	-	-	-	
C	DC1	West Coast District Municipality		0	0	0	0	3 553	2 150	2 200										
Total: West Coast Municipalities				391 767	5	5	5	111 182	99 822	106 181				283.8	254.8	271.0	-	-	-	
B	WC022	Witzenberg	115 946	1	1	1	1	25 162	25 476	27 075				217.0	219.7	233.5	-	-	-	
B	WC023	Drakenstein	251 262	1	1	1	1	43 130	44 156	46 546				171.7	175.7	185.2	-	-	-	
B	WC024	Stellenbosch	155 733	1	1	1	1	37 311	28 965	30 765				239.6	186.0	197.5	-	-	-	
B	WC025	Breedee Valley	166 825	1	1	1	1	35 761	34 757	36 892				214.4	208.3	221.1	-	-	-	
B	WC026	Langeberg	97 724	1	1	1	1	21 926	26 135	22 906				224.4	267.4	234.4	-	-	-	
C	DC2	Cape Winelands District Municipality		0	0	0	0	3 464	2 150	2 200										
Total: Cape Winelands Municipalities				787 490	5	5	5	166 754	161 639	166 384				211.8	205.3	211.3	-	-	-	
B	WC031	Theewaterskloof	108 790	1	1	1	1	32 468	30 010	31 606				298.4	275.9	290.5	-	-	-	
B	WC032	Overstrand	80 432	1	1	1	1	24 215	20 027	24 311				301.1	249.0	302.3	-	-	-	
B	WC033	Cape Agulhas	33 038	1	1	1	1	14 334	12 999	13 876				433.9	393.5	420.0	-	-	-	
B	WC034	Swellendam	35 916	1	1	1	1	14 175	13 886	14 814				394.7	386.6	412.5	-	-	-	
C	DC3	Overberg District Municipality		0	0	0	0	3 250	2 150	2 200										
Total: Overberg Municipalities				258 176	4	4	4	88 442	79 072	86 807				342.6	306.3	336.2	-	-	-	
B	WC041	Kannaland	24 767	1	1	1	1	20 267	14 399	15 251				818.3	581.4	615.8	-	-	-	
B	WC042	Hessequa	52 642	1	1	1	1	16 849	16 651	21 982				320.1	316.3	417.6	-	-	-	
B	WC043	Mossel Bay	89 430	1	1	1	1	22 667	21 248	29 044				253.5	237.6	324.8	-	-	-	
B	WC044	George	193 672	1	1	1	1	59 230	53 911	57 547				305.8	278.4	297.1	-	-	-	
B	WC045	Oudtshoorn	95 933	1	1	1	1	36 124	21 615	23 733				376.6	225.3	247.4	-	-	-	
B	WC047	Bitou	49 162	1	1	1	1	18 418	33 609	28 491				374.6	683.6	579.5	-	-	-	
B	WC048	Knysna	68 659	1	1	1	1	32 324	49 657	59 031				470.8	723.2	859.8	-	-	-	
C	DC4	Eden District Municipality		0	0	0	0	3 250	2 150	2 200										
Total: Eden Municipalities				574 265	7	7	7	209 129	213 240	237 279				364.2	371.3	413.2	-	-	-	
B	WC051	Laingsburg	8 289	1	1	1	1	11 494	11 044	11 544				1386.7	1332.4	1392.7	-	-	-	
B	WC052	Prince Albert	13 136	1	1	1	1	11 608	11 178	11 950				883.7	850.9	909.7	-	-	-	
B	WC053	Beaufort West	49 586	1	1	1	1	45 787	29 764	46 321				923.4	600.3	934.2	-	-	-	
C	DC5	Central Karoo District Municipality		0	0	0	0	3 250	2 174	2 200										
Total: Central Karoo Municipalities				71 011	3	3	3	72 139	54 160	72 015				1015.9	762.7	1014.1	-	-	-	
Total: Western Cape Municipalities				5 822 735	25	25	25	3 042 330	3 162 442	3 433 893				522.5	543.1	589.7	-	-	-	
National Total				51 770 564	152	152	234	232	30 112 995	32 410 796	35 521 474				581.7	626.0	686.1	-	-	-

Equitable share allocations to local municipalities will be paid via the respective district municipalities in terms of section 26 of the Act
 District Management Area allocations will be paid to the respective district municipalities.
 Allocations in terms of municipal financial year to be included in municipal budgets.

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand				Total Budgeted Expenditure																
				2011 Census				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
				Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
EASTERN CAPE																				
A	BUF	Buffalo City	755 200	1	1	1	1					4 741 319	5 292 843	5 677 532				6 278.2	7 008.5	7 517.9
A	NMA	Nelson Mandela	1 152 115	1	1	1	1					8 395 172	8 957 163	9 993 531				7 286.7	7 774.5	8 674.1
B	EC101	Camdeboo	50 993	1	1	1	1					207 217	238 840	224 576				4 063.6	4 683.8	4 404.0
B	EC102	Blue Crane Route	36 002	1	1	1	1					180 177	194 070	190 900				5 004.6	5 390.5	5 302.5
B	EC103	Ikwezi	10 537	1	1	1	1					66 714	56 230	57 124				6 331.4	5 336.4	5 421.3
B	EC104	Makana	80 390	1	1	1	1					429 828	430 052	344 530				5 346.8	5 349.6	4 285.7
B	EC105	Ndlambe	61 176	1	1	1	1					302 735	74 232	34				4 964.9	1 213.4	0.5
B	EC106	Sundays River Valley	54 504	1	1	1	1					152 488	146 407	147 945				2 797.7	2 686.2	2 714.4
B	EC107	Baviaans	17 761	1	1	1	1					104 754	107 639	110 283				5 898.0	6 060.4	6 209.3
B	EC108	Kouga	98 558	1	1	1	1					556 405	576 683	607 536				5 645.5	5 851.2	6 164.3
B	EC109	Koukamma	40 663	1	1	1	1					99 690	103 200	110 359				2 451.6	2 537.9	2 714.0
C	DC10	Cacadu District Municipality		0	0	0	0					169 410	140 239	137 012						
Total: Cacadu Municipalities				450 584	9	9	9	9				2 270 417	2 067 592	1 930 299	-	-	-	5 038.8	4 588.7	4 284.0
B	EC121	Mbashe	254 909	0	0	1	1					197 794	208 703	223 691				775.9	818.7	877.5
B	EC122	Mnguma	252 390	0	0	1	1					265 677	271 513	285 316				1 052.6	1 075.8	1 130.5
B	EC123	Great Kei	38 991	0	0	1	1					85 047	97 313	100 605				2 181.2	2 495.8	2 580.2
B	EC124	Amahlathi	122 778	0	0	1	1					247 112	216 796	222 273				2 012.7	1 765.8	1 810.4
B	EC126	Nqushwa	72 190	0	0	1	1					107 309	112 990	119 590				1 486.5	1 565.2	1 656.6
B	EC127	Nkonkobe	127 115	0	0	1	1					196 907	210 971	225 002				1 549.0	1 659.7	1 770.1
B	EC128	Nxuba	24 264	0	0	1	1					67 486	70 294	74 652				2 781.3	2 897.1	3 076.7
C	DC12	Amathole District Municipality		1	1	0	0					1 524 741	1 544 468	1 652 707						
Total: Amathole Municipalities				892 637	1	1	7	7				2 692 074	2 733 047	2 903 837	-	-	-	3 015.9	3 061.8	3 253.1
B	EC131	Inxuba Yethemba	65 560	0	0	1	1					206 443	229 173	251 197				3 148.9	3 495.6	3 831.6
B	EC132	Tsolwana	33 281	0	0	1	1					75 711	71 849	76 796				2 274.9	2 158.8	2 307.5
B	EC133	Inkwanca	21 971	0	0	1	1					59 269	62 672	66 308				2 697.6	2 852.5	3 018.0
B	EC134	Lukhanji	190 723	0	0	1	1					590 079	566 578	611 337				3 093.9	2 970.7	3 205.4
B	EC135	Intsika Yethu	145 372	0	0	1	1					166 483	175 306	183 896				1 145.2	1 205.9	1 265.0
B	EC136	Emalahleni EC)	119 460	0	0	1	1					144 455	147 439	160 397				1 209.2	1 234.2	1 342.7
B	EC137	Engcobo	155 513	0	0	1	1					189 516	199 561	209 343				1 218.7	1 283.2	1 346.1
B	EC138	Sakhisizwe	63 582	0	0	1	1					20 284	21 908	23 883				319.0	344.6	375.6
C	DC13	Chris Hani District Municipality		1	1	0	0					969 820	978 398	968 409						
Total: Chris Hani Municipalities				795 462	1	1	8	8				2 422 060	2 452 882	2 571 567	-	-	-	3 044.8	3 083.6	3 232.8
B	EC141	Elundini	138 141	0	0	1	1					206 054	207 997	225 085				1 491.6	1 505.7	1 629.4
B	EC142	Senzu	134 150	0	0	1	1					189 361	193 676	202 358				1 411.6	1 443.7	1 508.4
B	EC143	Maletswai	43 800	0	0	1	1					148 809	152 743	164 160				3 397.5	3 487.3	3 748.0
B	EC144	Gariep	33 677	0	0	1	1					147 437	142 751	154 024				4 378.0	4 238.8	4 573.6
C	DC14	Joe Qqabi District Municipality		1	1	0	0					498 917	554 266	554 413						
Total: Ukhahlamba Municipalities				349 768	1	1	4	4				1 190 579	1 251 434	1 300 040	-	-	-	3 403.9	3 577.9	3 716.9
B	EC153	Nqunzulu Hills	278 481	0	0	1	1					209 177	208 704	218 895				751.1	749.4	786.0
B	EC154	Port St. Johns	156 136	0	0	1	1					102 283	109 050	117 036				655.1	698.4	749.6
B	EC155	Nyandeni	290 390	0	0	1	1					188 781	213 981	244 630				650.1	736.9	842.4
B	EC156	Mhlonlo	188 226	0	0	1	1					170 954	187 966	207 806				908.2	998.6	1 104.0
B	EC157	King Sabata Dalindyebo	451 710	0	0	1	1					730 815	788 834	872 496				1 617.9	1 746.3	1 931.5
C	DC15	O.R. Tambo District Municipality		1	1	0	0					1 590 634	1 634 802	1 748 299						
Total: O.R. Tambo Municipalities				1 364 943	1	1	5	5				2 992 643	3 143 336	3 409 162	-	-	-	2 192.5	2 302.9	2 497.7
B	EC441	Mataliele	203 843	0	0	1	1					376 591	269 905	293 391				1 847.5	1 324.1	1 439.3
B	EC442	Umzimvubu	191 620	0	0	1	1					262 265	281 452	295 224				1 368.7	1 468.8	1 540.7
B	EC443	Mbizana	281 905	0	0	1	1					190 428	221 542	233 943				675.5	785.9	829.9
B	EC444	Ntshabane	123 976	0	0	1	1					98 749	119 985	116 335				515.3	626.2	607.1
C	DC44	Alfred Nzo District Municipality		1	1	0	0					918 768	966 880	1 023 011						
Total: Alfred Nzo Municipalities				801 344	1	1	4	4				1 846 801	1 859 764	1 961 904	-	-	-	2 304.6	2 320.8	2 448.3
Total: Eastern Cape Municipalities				6 562 053	16	16	39	39				26 551 064	27 758 062	29 747 872	-	-	-	4 046.2	4 230.1	4 533.3

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATIS SA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousands				Total Budgeted Expenditure															
				2011 Census				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
FREE STATE																			
A	MAN	Mangaung	747 431	1	1	1	1				4 929 982	5 446 508	6 090 129				6 595.9	7 287.0	8 148.1
B	FS161	Letsemeng	38 628	1	1	1	1				125 637	-	-				3 252.5		
B	FS162	Kopanong	49 171	1	1	1	1				253 685	218 073	228 713				5 159.2	4 435.0	4 651.4
B	FS163	Mohokare	34 146	1	1	1	1				157 675	181 462	150 261				4 617.7	5 314.3	4 400.5
B	FS164	Naledi	24 314	1	1	1	1				98 616	102 805	110 369				4 055.9	4 228.2	4 539.3
C	DC16	Xhariep District Municipality		0	0	0	0				64 830	67 345	73 424						
Total: Xhariep Municipalities			146 259	4	4	4	4				700 442	569 685	562 768	-	-	-	4 789.1	3 895.0	3 847.7
B	FS181	Masilonyana	63 334	1	1	1	1				206 436	231 643	255 271				3 259.5	3 657.5	4 030.6
B	FS182	Tokologo	28 986	1	1	1	1				130 658	138 140	159 954				4 507.6	4 765.7	5 518.3
B	FS183	Tswelopele	47 625	1	1	1	1				143 225	149 564	163 836				3 007.3	3 140.4	3 440.1
B	FS184	Matjhabeng	406 461	1	1	1	1				1 667 065	1 733 652	1 956 086				4 101.4	4 265.2	4 812.5
B	FS185	Nala	81 220	1	1	1	1				479	513	540				5.9	6.3	6.6
C	DC18	Lejweleputswa District Municipality		0	0	0	0				105 706	105 636	110 456						
Total: Lejweleputswa Municipalities			627 626	5	5	5	5				2 253 568	2 359 146	2 646 143	-	-	-	3 590.6	3 758.8	4 216.1
B	FS191	Setso	112 597	1	1	1	1				418 577	438 330	461 932				3 717.5	3 892.9	4 102.5
B	FS192	Dihlabeng	128 704	1	1	1	1				563 982	615 752	674 182				4 382.0	4 784.2	5 238.2
B	FS193	Nketoana	60 324	1	1	1	1				233 612	45 435	-				3 872.6	753.2	
B	FS194	Maluti-a-Pfong	335 784	1	1	1	1				1 547 172	1 477 073	1 570 520				4 607.6	4 398.9	4 677.2
B	FS195	Phumelela	47 772	1	1	1	1				188 515	142 664	149 165				3 946.1	2 986.4	3 122.4
B	FS196	Marisapa	51 056	1	1	1	1				213 444	230 093	248 500				4 180.6	4 506.7	4 867.2
C	DC19	Thabo Mofutsanyana District Municipality		0	0	0	0				84 491	87 157	90 871						
Total: Thabo Mofutsanyana Municipalities			736 237	6	6	6	6				3 249 793	3 036 504	3 195 170	-	-	-	4 414.1	4 124.4	4 339.9
B	FS201	Moghaka	160 532	1	1	1	1				518 761	553 502	590 126				3 231.5	3 447.9	3 676.1
B	FS203	Ngwathe	120 520	1	1	1	1				476 235	511 806	481 211				3 951.5	4 246.6	3 992.8
B	FS204	Metsimaholo	149 108	1	1	1	1				925 917	906 763	985 471				6 209.7	6 081.3	6 609.1
B	FS205	Matibe	57 876	1	1	1	1				123 608	130 566	138 486				2 135.7	2 256.0	2 392.8
C	DC20	Fezile Dabe District Municipality		0	0	0	0				170 227	169 359	175 109						
Total: Fezile Dabe Municipalities			488 036	4	4	4	4				2 214 747	2 271 996	2 370 404	-	-	-	4 538.1	4 655.4	4 857.0
Total: Free State Municipalities			2 745 589	20	20	20	20				13 348 533	13 683 839	14 864 614	-	-	-	4 861.8	4 983.9	5 414.0

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand				Total Budgeted Expenditure															
				2011 Census				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	National Financial Year			Municipal Financial Year		
														2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
GAUTENG																			
A	EKU	Ekurhuleni	3 178 470	1	1	1	1				25 016 067	27 531 704	30 519 766				7 870.5	8 661.9	9 602.0
A	JHB	Johannesburg	4 434 827	1	1	1	1				36 616 396	41 757 086	48 685 790				8 256.6	9 415.7	10 978.1
A	TSH	Tshwane	2 921 488	1	1	1	1				25 437 303	27 193 067	29 626 801				8 707.0	9 308.0	10 141.0
B	GT421	Emfuleni	721 663	1	1	1	1				4 520 457	4 941 900	5 427 799				6 263.9	6 847.9	7 521.2
B	GT422	Midvaal	95 301	1	1	1	1				874 277	930 461	972 506				9 173.8	9 763.4	10 204.6
B	GT423	Lesedi	99 520	1	1	1	1				589 003	643 876	720 049				5 918.4	6 469.8	7 235.2
C	DC42	Sedibeng District Municipality		0	0	0	0				379 219	401 661	423 202						
Total: Sedibeng Municipalities			916 484	3	3	3	3				6 362 955	6 917 897	7 543 556	-	-	-	6 942.8	7 548.3	8 231.0
B	GT481	Mogale City	362 422	1	1	1	1				2 270 265	2 433 471	2 480 148				6 264.1	6 714.5	6 843.3
B	GT482	Randfontein	149 286	1	1	1	1				963 403	983 026	999 846				6 453.4	6 584.9	6 697.5
B	GT483	Westonaria	111 767	1	1	1	1				494 178	528 020	561 198				4 421.5	4 724.3	5 021.1
B	GT484	Merafong City	197 520	1	1	1	1				1 499 565	1 216 716	1 258 673				7 592.0	6 160.0	6 372.4
C	DC48	West Rand District Municipality		0	0	0	0				261 899	286 449	298 081						
Total: West Rand Municipalities			820 995	4	4	4	4				5 489 310	5 447 681	5 597 947	-	-	-	6 686.2	6 635.5	6 818.5
Total: Gauteng Municipalities			12 272 264	10	10	10	10				98 922 032	108 847 435	121 973 859	-	-	-	8 060.6	8 869.4	9 939.0

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	National Financial Year			Municipal Financial Year		
KWAZULU NATAL																			
A	ETH	eThekweni	3 442 361	1	1	1	1				29 059 993	31 200 347	33 892 586				8 441.9	9 063.6	9 845.7
B	KZN211	Vulamehlo	77 403	0	0	1	1				67 213	64 377	67 611				868.4	831.7	873.5
B	KZN212	Umdoni	78 875	0	0	1	1				169 758	188 246	196 291				2 152.2	2 386.6	2 488.6
B	KZN213	Umzumbi	160 975	0	0	1	1				129 468	137 444	145 913				804.3	853.8	906.4
B	KZN214	uMuziwabantu	96 556	0	0	1	1				109 293	123 149	127 366				1 131.9	1 275.4	1 319.1
B	KZN215	Ezingolweni	52 540	0	0	1	1				45 451	48 054	51 609				865.1	914.6	982.3
B	KZN216	Hibiscus Coast	256 135	0	0	1	1				717 193	754 557	850 020				2 800.1	2 945.9	3 318.6
C	DC21	Ugu District Municipality		1	1	0	0				948 928	997 915	1 047 361						
Total: Ugu Municipalities			722 484	1	1	6	6				2 187 304	2 313 741	2 486 171				3 027.5	3 202.5	3 441.1
B	KZN221	uMshwathi	106 374	0	0	1	0				114 825	89 320	96 311				1 079.4	839.7	905.4
B	KZN222	uMngeni	92 710	0	0	1	1				239 668	259 087	277 529				2 585.1	2 794.6	2 933.5
B	KZN223	Mpofano	38 103	0	0	1	1				110 122	117 119	128 404				2 890.1	3 073.7	3 317.4
B	KZN224	Impendle	33 105	0	0	1	0				54 225	57 479	60 929				1 638.0	1 736.3	1 840.5
B	KZN225	Msunduzi	618 536	1	1	1	1				3 212 661	3 472 052	3 779 118				5 194.0	5 613.3	6 109.8
B	KZN226	Mkhambathini	63 142	0	0	1	0				71 258	67 300	68 619				1 128.5	1 065.9	1 086.7
B	KZN227	Richmond	65 793	0	0	1	1				66 194	71 684	75 768				1 006.1	1 089.5	1 151.6
C	DC22	uMqungundlovu District Municipality		1	1	0	1				894 571	898 984	895 493						
Total: uMqungundlovu Municipalities			1 017 763	2	2	7	5				4 763 525	5 033 025	5 380 171				4 680.4	4 945.2	5 286.3
B	KZN232	Emnambithi/Ladysmith	237 437	0	0	1	1				730 444	858 807	875 972				3 076.4	3 617.0	3 689.3
B	KZN233	Indaka	103 116	0	0	1	1				148 236	129 593	139 386				1 437.6	1 256.8	1 351.7
B	KZN234	Umtshezi	83 153	0	0	1	1				326 670	359 551	392 705				3 928.5	4 324.0	4 722.7
B	KZN235	Okhahlamba	132 068	0	0	1	1				146 151	132 353	146 137				1 106.6	1 002.2	1 106.5
B	KZN236	Imbabazane	113 073	0	0	1	1				106 673	106 782	109 056				943.4	944.4	964.5
C	DC23	Uthukela District Municipality		1	1	0	0				618 178	663 040	696 465						
Total: Uthukela Municipalities			668 847	1	1	5	5				2 076 352	2 250 126	2 359 721				3 104.4	3 364.2	3 528.0
B	KZN241	Endumeni	64 862	0	0	1	1				225 702	238 618	244 476				3 479.7	3 678.9	3 769.2
B	KZN242	Nquthu	165 307	0	0	1	1				165 463	165 830	174 045				1 000.9	1 003.2	1 052.9
B	KZN244	Msinga	177 577	0	0	1	1				103 801	109 967	116 848				584.5	619.3	658.0
B	KZN245	Umvoti	103 093	0	0	1	1				202 733	163 900	173 736				1 966.5	1 589.8	1 685.2
C	DC24	Umkhanyathi District Municipality		1	1	0	0				438 767	481 445	529 460						
Total: Umkhanyathi Municipalities			510 839	1	1	4	4				1 136 466	1 159 760	1 238 565				2 224.7	2 270.3	2 424.6
B	KZN252	Newcastle	363 236	1	1	1	1				1 719 437	1 864 748	1 950 427				4 733.7	5 133.7	5 369.6
B	KZN253	eMadlangeni	34 442	0	0	1	1				53 449	57 395	60 280				1 551.9	1 666.4	1 750.2
B	KZN254	Dannhauser	102 161	0	0	1	1				100 132	104 728	104 732				980.1	1 025.1	1 025.2
C	DC25	Amajuba District Municipality		1	1	0	0				200 672	189 197	201 351						
Total: Amajuba Municipalities			499 839	2	2	3	3				2 073 690	2 216 069	2 316 790				4 148.7	4 433.6	4 635.1
B	KZN261	eDumbe	82 053	0	0	1	1				91 327	92 739	100 835				1 113.0	1 130.2	1 228.9
B	KZN262	uPhongolo	127 238	0	0	1	1				141 283	148 931	149 000				1 110.4	1 170.5	1 171.0
B	KZN263	Abaqulusi	211 060	0	0	1	1				405 350	432 768	448 294				1 920.5	2 050.5	2 124.0
B	KZN265	Nongoma	194 908	0	0	1	1				209 539	160 442	136 421				1 075.1	823.2	699.9
B	KZN266	Ulundi	188 317	0	0	1	1				241 439	251 793	257 867				1 282.1	1 337.1	1 369.3
C	DC26	Zululand District Municipality		1	1	0	0				783 778	720 887	724 101						
Total: Zululand Municipalities			803 576	1	1	5	5				1 872 716	1 807 561	1 816 518				2 330.5	2 249.4	2 260.5
B	KZN271	Umhlabuyalingana	156 736	0	0	1	1				107 834	110 899	115 342				688.0	707.6	735.9
B	KZN272	Jozini	186 502	0	0	1	1				132 369	138 433	153 305				709.7	742.3	822.0
B	KZN273	The Big Five False Bay	35 258	0	0	1	1				36 913	62 920	51 095				1 046.9	1 784.6	1 449.2
B	KZN274	Hlabisa	71 925	0	0	1	1				35 215	38 373	40 782				489.6	533.5	567.0
B	KZN275	Mtubatuba	175 425	0	0	1	1				113 826	112 230	119 448				648.9	639.8	680.9
C	DC27	Umkhanyakude District Municipality		1	1	0	0				466 802	492 413	531 042						
Total: Umkhanyakude Municipalities			625 846	1	1	5	5				892 959	955 268	1 011 013				1 426.8	1 526.4	1 615.4
B	KZN281	Mfolozi	122 889	0	0	1	1				71 329	77 278	82 403				580.4	628.8	670.6
B	KZN282	uMhlathuze	334 459	1	1	1	1				2 018 777	2 241 495	2 404 648				6 035.9	6 701.9	7 189.7
B	KZN283	Niambanana	74 336	0	0	1	0				68 950	64 627	68 786				927.5	869.4	925.3
B	KZN284	Umtlalazi	213 601	0	0	1	1				246 267	250 227	270 990				1 152.9	1 171.5	1 268.7
B	KZN285	Mthojaneni	47 818	0	0	1	1				122 822	84 315	95 279				2 568.5	1 763.2	1 992.5
B	KZN286	Nkandla	114 416	0	0	1	1				73 268	78 991	83 076				640.4	690.4	726.1
C	DC28	uThungulu District Municipality		1	1	0	1				733 416	780 815	898 310						
Total: uThungulu Municipalities			907 519	2	2	6	6				3 334 829	3 577 749	3 903 493				3 674.7	3 942.3	4 301.3

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R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure												
			Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	National Financial Year			Municipal Financial Year								
Category	Number	Municipality																							
B	KZN291	Mandeni	138 078	0	0	1	1				159 075	176 284	187 542				1 152.1	1 276.7	1 358.2						
B	KZN292	KwaDukuza	231 187	0	0	1	1				1 376 763	1 188 826	1 297 057				5 955.2	5 142.3	5 610.4						
B	KZN293	Ndwedwe	140 820	0	0	1	1				108 478	128 697	124 254				770.3	913.9	882.4						
B	KZN294	Maphumulo	96 724	0	0	1	1				103 632	100 010	107 281				1 071.4	1 034.0	1 109.1						
C	DC29	iLembe District Municipality		1	1	0	0				691 417	702 010	774 306												
Total: iLembe Municipalities			606 809	1	1	4	4				2 439 364	2 295 826	2 490 440	-	-	-	4 020.0	3 783.4	4 104.2						
B	KZN431	Ingwe	100 548	0	0	1	1				117 512	98 776	100 400				1 168.7	982.4	998.5						
B	KZN432	Kwa Sani	12 898	0	0	1	1				45 468	66 431	59 767				3 525.2	5 150.5	4 633.9						
B	KZN433	Greater Kokstad	65 981	0	0	1	1				314 742	322 984	301 212				4 770.2	4 895.1	4 565.1						
B	KZN434	Ubuhlebezwe	101 691	0	0	1	1				112 680	99 960	103 812				1 108.1	983.0	1 020.9						
B	KZN435	Umzimkhulu	180 302	0	0	1	1				171 815	190 482	200 283				952.9	1 056.5	1 110.8						
C	DC43	Sisonke District Municipality		1	1	0	0				439 498	491 735	544 881												
Total: Sisonke Municipalities			461 420	1	1	5	5				1 201 715	1 270 368	1 310 355	-	-	-	2 604.4	2 753.2	2 839.8						
Total: KwaZulu-Natal Municipalities			10 267 303	14	14	51	49				51 038 913	54 079 840	58 205 824	-	-	-	4 971.0	5 267.2	5 669.0						

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R thousands		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15			
LIMPOPO																			
B	LIM331	Greater Giyani	244 217	0	0	1	1				235 888	224 657	235 825		965.9	919.9	965.6		
B	LIM332	Greater Letaba	212 701	0	0	1	1				238 892	218 460	228 354		1 123.1	1 027.1	1 073.6		
B	LIM333	Greater Tzaneen	390 095	0	0	1	1				860 608	880 072	923 913		2 206.1	2 256.0	2 368.4		
B	LIM334	Ba-Phalaborwa	150 637	0	0	1	1				401 518	434 890	482 032		2 665.5	2 887.0	3 200.0		
B	LIM335	Maruleng	94 857	0	0	1	1				135 271	134 863	130 669		1 426.1	1 421.8	1 377.5		
C	DC33	Mopani District Municipality		1	1	0	0				1 096 459	989 374	1 123 856						
Total: Mopani Municipalities			1 092 507	1	1	5	5				2 968 636	2 882 316	3 124 648	-	-	-	2 717.3	2 638.3	2 860.1
B	LIM341	Musina	68 359	0	0	1	1				196 275	207 250	218 500		2 871.2	3 031.8	3 196.4		
B	LIM342	Mutale	91 870	0	0	1	1				82 185	86 295	91 904		894.6	939.3	1 000.4		
B	LIM343	Thulamela	618 462	0	0	1	1				732 120	738 770	737 191		1 183.8	1 194.5	1 192.0		
B	LIM344	Makhado	516 031	0	0	1	1				780 478	846 130	873 679		1 512.5	1 639.7	1 693.1		
C	DC34	Vhembe District Municipality		1	1	0	0				1 571 887	1 259 936	1 224 550						
Total: Vhembe Municipalities			1 294 722	1	1	4	4				3 362 946	3 138 381	3 145 825	-	-	-	2 597.4	2 424.0	2 429.7
B	LIM351	Blouberg	162 629	0	0	1	1				165 490	176 292	192 321		1 017.6	1 084.0	1 182.6		
B	LIM352	Aganang	131 164	0	0	1	1				123 111	131 228	141 279		938.6	1 000.5	1 077.1		
B	LIM353	Molemole	108 321	0	0	1	1				157 166	159 760	131 955		1 450.9	1 474.9	1 218.2		
B	LIM354	Polokwane	628 999	1	1	1	1				2 155 178	2 320 126	2 250 510		3 426.4	3 688.6	3 577.9		
B	LIM355	Lepelle-Nkumpi	230 350	0	0	1	1				332 460	352 933	372 864		1 443.3	1 532.2	1 618.7		
C	DC35	Capricorn District Municipality		1	1	0	0				827 069	866 018	920 744						
Total: Capricorn Municipalities			1 261 463	2	2	5	5				3 760 475	4 006 357	4 009 673	-	-	-	2 981.0	3 176.0	3 178.6
B	LIM361	Thabazimbi	85 234	1	1	1	1				356 508	470 806	573 444		4 182.7	5 523.7	6 727.9		
B	LIM362	Lephalale	115 767	1	1	1	1				436 406	400 154	409 025		3 769.7	3 456.5	3 533.2		
B	LIM364	Mookgapong	35 640	1	1	1	1				148 382	148 314	160 621		4 163.4	4 161.4	4 506.8		
B	LIM365	Modimolle	68 513	1	1	1	1				305 668	306 472	316 061		4 461.5	4 473.2	4 613.2		
B	LIM366	Bela Bela	66 500	1	1	1	1				231 273	28 857	35 005		3 477.8	433.9	526.4		
B	LIM367	Mogalakwena	307 682	1	1	1	1				892 701	930 237	1 023 762		2 901.4	3 023.4	3 327.3		
C	DC36	Waterberg District Municipality		0	0	0	0				138 717	121 634	125 765						
Total: Waterberg Municipalities			679 336	6	6	6	6				2 509 656	2 406 473	2 643 684	-	-	-	3 694.3	3 542.4	3 891.6
B	LIM471	Ephraim Mogale	123 648	0	0	1	1				181 141	181 715	197 843		1 465.0	1 469.6	1 600.0		
B	LIM472	Elias Motsoaledi	249 363	0	0	1	1				278 892	309 554	337 711		1 118.4	1 241.4	1 354.3		
B	LIM473	Makhudutamaga	274 358	0	0	1	1				259 329	278 303	299 363		945.2	1 014.4	1 091.1		
B	LIM474	Fetakgomo	93 795	0	0	1	1				80 405	83 828	92 292		857.2	893.7	984.0		
B	LIM475	Greater Tubatse	335 676	0	0	1	1				51 200	8 000	-		152.5	23.8			
C	DC47	Sekhukhune District Municipality		1	1	0	0				1 273 642	1 312 027	1 623 054						
Total: Greater Sekhukhune Municipalities			1 076 840	1	1	5	5				2 124 609	2 173 428	2 550 263	-	-	-	1 973.0	2 018.3	2 368.3
Total: Limpopo Municipalities			5 404 868	11	11	25	25				14 726 322	14 606 955	15 474 092	-	-	-	2 724.6	2 702.6	2 863.0

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R thousand			2011 Census	Powers & Functions				Total Budgeted Expenditure			Per Capita Expenditure								
								National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15			
MPUMALANGA																			
B	MP301	Albert Luthuli	186 010	1	1	1	1				379 660	106 281	114 104		2 041.1	571.4	613.4		
B	MP302	Msakaligwa	149 377	1	1	1	1				509 493	527 962	567 153		3 410.8	3 534.4	3 796.8		
B	MP303	Mkhondo	171 982	1	1	1	1				361 705	297 323	291 969		2 103.2	1 728.8	1 697.7		
B	MP304	Pixley Ka Seme (MP)	83 235	1	1	1	1				271 259	294 607	316 042		3 259.0	3 539.5	3 797.0		
B	MP305	Lekwa	115 662	1	1	1	1				460 213	471 528	485 731		3 978.9	4 076.8	4 199.6		
B	MP306	Dipaleseng	42 390	1	1	1	1				198 044	213 007	221 775		4 672.0	5 024.9	5 231.8		
B	MP307	Govan Mbeki	294 538	1	1	1	1				1 646 149	1 634 390	1 746 494		5 588.9	5 549.0	5 929.6		
C	DC30	Gert Sibande District Municipality		0	0	0	0				403 835	380 521	426 882						
Total: Gert Sibande Municipalities			1 043 194	7	7	7	7				4 230 358	3 925 619	4 170 150	-	-	-	4 055.2	3 763.1	3 997.5
B	MP311	Victor Khanye	75 452	1	1	1	1				260 074	287 569	320 790		3 446.9	3 811.3	4 251.6		
B	MP312	Emalahleni (Mp)	395 466	1	1	1	1				1 724 096	-	-		4 359.7				
B	MP313	Steve Tshwete	229 831	1	1	1	1				1 234 229	1 369 326	1 501 384		5 370.2	5 958.0	6 522.6		
B	MP314	Emakhazeni	47 216	1	1	1	1				185 963	195 449	206 778		3 928.6	4 139.5	4 379.4		
B	MP315	Thembisile Hani	310 458	1	1	1	1				450 375	474 128	495 886		1 450.7	1 527.2	1 597.3		
B	MP316	Dr J.S. Moroka	249 705	1	1	1	1				396 796	433 062	411 663		1 589.1	1 734.3	1 648.6		
C	DC31	Nkangala District Municipality		0	0	0	0				679 411	370 887	390 314						
Total: Nkangala Municipalities			1 308 128	6	6	6	6				4 930 944	3 130 421	3 326 815	-	-	-	3 769.5	2 393.1	2 543.2
B	MP321	Thaba Chweu	98 387	1	1	1	1				433 959	464 502	485 575		4 410.7	4 721.2	4 935.4		
B	MP322	Mbombela	588 794	1	1	1	1				2 244 823	2 408 290	2 542 801		3 812.6	4 090.2	4 318.7		
B	MP323	Umgindi	69 577	1	1	1	1				271 735	282 713	308 900		3 905.5	4 063.3	4 439.7		
B	MP324	Nkomazi	390 610	1	1	1	1				671 753	689 238	733 895		1 719.8	1 764.5	1 878.8		
B	MP325	Bushbuckridge	541 248	1	1	1	1				897 266	1 630 873	1 524 988		1 657.8	3 013.2	2 817.5		
C	DC32	Ehlanzeni District Municipality		0	0	0	0				217 786	210 200	218 172						
Total: Ehlanzeni Municipalities			1 688 616	5	5	5	5				4 737 321	5 685 815	5 814 331	-	-	-	2 805.4	3 367.1	3 443.3
Total: Mpumalanga Municipalities			4 039 938	18	18	18	18				13 898 623	12 741 855	13 311 295	-	-	-	3 440.3	3 154.0	3 294.9

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATSA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure			
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
NORTHERN CAPE																
B	NC451	Joe Morolong	89 530	1	1	1	0				158 438	169 586	186 533			
B	NC452	Ga-Segonyana	93 651	1	1	1	1				311 379	263 115	280 824	1 769.7	1 894.2	2 083.5
B	NC453	Gamagara	41 617	1	1	1	1				299 703	263 463	291 339	7 201.4	6 330.7	7 000.5
C	DC45	John Taolo Gaetsewe District Municipality		0	0	0	1				65 965	65 941	69 180			
Total: John Taolo Gaetsewe Municipalities			224 798	3	3	3	3				835 485	762 105	827 876	-	-	3 716.6
B	NC061	Richtersveld	11 982	1	1	1	1				67 695	87 230	83 197	5 649.7	7 280.1	6 943.5
B	NC062	Nama Khoi	47 041	1	1	1	1				246 658	203 343	228 749	5 243.5	4 322.7	4 862.8
B	NC064	Kamiesberg	10 187	1	1	1	1				48 349	48 716	51 119	4 746.1	4 782.2	5 018.1
B	NC065	Hantam	21 578	1	1	1	1				70 968	81 302	95 580	3 288.9	3 767.8	4 429.5
B	NC066	Karoo Hoogland	12 588	1	1	1	1				76 823	80 134	85 237	6 102.9	6 365.9	6 771.3
B	NC067	Khai-Ma	12 465	1	1	1	1				55 877	45 905	48 286	4 482.7	3 682.8	3 873.7
C	DC6	Namakwa District Municipality		0	0	0	0				85 304	85 736	94 468			
Total: Namakwa Municipalities			115 841	6	6	6	6				651 674	632 367	686 636	-	-	5 625.6
B	NC071	Ubuntu	18 601	1	1	1	1				86 298	89 153	94 618	4 639.4	4 792.9	5 086.7
B	NC072	Umsotomvu	28 376	1	1	1	1				141 387	132 005	144 632	4 982.6	4 652.0	5 097.0
B	NC073	Emthanjeni	42 356	1	1	1	1				191 700	209 965	225 444	4 525.9	4 957.2	5 322.6
B	NC074	Kareeberg	11 673	1	1	1	1				50 577	55 291	60 863	4 332.8	4 736.7	5 214.0
B	NC075	Renosterberg	10 978	1	1	1	1				59 449	62 785	67 213	5 415.3	5 719.1	6 122.5
B	NC076	Thembelihle	15 701	1	1	1	1				108 479	86 655	85 977	6 909.1	5 519.1	5 475.9
B	NC077	Siyancuma	21 391	1	1	1	1				99 654	93 948	98 110	4 615.5	4 351.3	4 346.8
B	NC078	Siyancuma	37 076	1	1	1	1				27 302	23 088	25 149	736.4	622.7	678.3
C	DC7	Pitsoley Ka Seme (NC)		0	0	0	0				54 205	36 162	38 032			
Total: Karoo Municipalities			186 352	8	8	8	8				819 051	789 051	840 098	-	-	4 395.2
B	NC081	Mier	7 003	1	1	1	1				31 540	33 260	23 995	4 503.7	4 749.4	3 426.4
B	NC082	IKaif Garib	65 869	1	1	1	1				173 931	189 213	212 332	2 640.6	2 872.6	3 223.5
B	NC083	IKhara Hais	93 494	1	1	1	1				499 724	502 687	553 706	5 345.0	5 376.7	5 922.4
B	NC084	IKheis	16 637	1	1	1	1				49 061	47 652	50 081	2 948.9	2 864.2	3 010.2
B	NC085	Tsantsabane	35 093	1	1	1	1				214 216	259 008	254 507	6 104.2	7 380.6	7 252.3
B	NC086	Kgatelepele	18 687	1	1	1	1				65 298	71 512	68 959	3 494.3	3 826.8	3 690.2
C	DC8	Siyanda District Municipality		0	0	0	0				69 946	62 741	66 348			
Total: Siyanda Municipalities			236 783	6	6	6	6				1 103 717	1 166 074	1 229 927	-	-	4 661.3
B	NC091	Sol Plaatje	248 041	1	1	1	1				1 656 857	1 628 573	1 832 700	6 679.8	6 565.7	7 388.7
B	NC092	Dikgatlong	46 841	1	1	1	1				156 899	156 663	162 379	3 349.6	3 344.6	3 466.6
B	NC093	Magareng	24 204	1	1	1	1				151 016	-	-	6 239.3	-	-
B	NC094	Phokwane	63 000	0	0	1	0				239 975	300 150	213 539	3 809.1	4 764.3	3 389.5
C	DC9	Frances Baard District Municipality		1	1	0	1				129 088	116 621	129 477			
Total: Frances Baard Municipalities			382 086	4	4	4	4				2 333 836	2 202 007	2 338 095	-	-	6 108.1
Total: Northern Cape Municipalities			1 145 860	27	27	27	27				5 743 762	5 551 605	5 922 633	-	-	5 012.6

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATSA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand				Total Budgeted Expenditure																		
				2011 Census				Powers & Functions			National Financial Year			Municipal Financial Year			Per Capita Expenditure					
				Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	National Financial Year		Municipal Financial Year		
															2012/13	2013/14	2014/15	2012/13	2013/14	2014/15		
NORTH WEST																						
B	NW371	Moretele	186 947	1	1	1	1				338 507	344 613	366 199					1 810.7	1 843.4	1 958.8		
B	NW372	Madibeng	477 381	1	1	1	1				1 376 680	1 446 486	1 522 837					2 883.8	3 030.0	3 190.0		
B	NW373	Rustenburg	549 575	1	1	1	1				3 475 919	3 633 414	4 215 428					6 324.7	6 611.3	7 670.3		
B	NW374	Kgetlengrivier	51 049	1	1	1	1				143 038	149 361	168 891					2 802.0	2 925.8	3 308.4		
B	NW375	Moses Kotane	242 554	1	1	1	1				588 886	600 667	670 420					2 427.9	2 476.4	2 764.0		
C	DC37	Bojanala Platinum District Municipality		0	0	0	0				241 421	248 968	262 292									
Total: Bojanala Platinum Municipalities			1 507 506	5	5	5	5				6 164 451	6 423 508	7 206 066	-	-	-	4 089.2	4 261.0	4 780.1			
B	NW381	Ratlou	107 339	0	0	1	1				97 781	104 259	111 311					911.0	971.3	1 037.0		
B	NW382	Tswaing	124 218	0	0	1	1				183 494	193 771	204 426					1 477.2	1 559.9	1 645.7		
B	NW383	Mafikeng	291 527	0	0	1	1				529 434	545 218	572 339					1 816.1	1 870.2	1 963.2		
B	NW384	Ditsobotla	168 902	0	0	1	1				409 980	403 153	462 092					2 427.3	2 386.9	2 735.9		
B	NW385	Ramotshere Moiloa	150 713	0	0	1	1				358 549	295 452	316 231					2 379.0	1 960.4	2 096.2		
C	DC38	Ngaka Modiri Molema District Municipality		1	1	0	0				740 854	832 022	870 994									
Total: Central Municipalities			842 699	1	1	5	5				2 320 092	2 373 876	2 537 395	-	-	-	2 753.2	2 817.0	3 011.0			
B	NW392	Naledi (NW)	66 781	0	0	1	1				257 635	259 030	276 483					3 857.9	3 878.8	4 140.1		
B	NW393	Mamusa	60 355	0	0	1	1				125 522	135 899	143 895					2 079.7	2 251.7	2 384.1		
B	NW394	Greater Taung	177 642	0	0	1	1				179 963	198 952	209 786					1 013.1	1 120.0	1 180.9		
B	NW396	Lekwa-Teemane	53 248	0	0	1	1				213 692	208 665	218 895					4 013.1	3 918.7	4 110.9		
B	NW397	Molopo-Kagisano	105 789	0	0	1	1				114 731	114 365	111 537					1 084.5	1 081.1	1 054.3		
C	DC39	Dr Ruth Segomotsi Mompati District Municipality		1	1	0	0				523 999	441 845	365 121									
Total: Bophirima Municipalities			463 815	1	1	5	5				1 415 542	1 358 755	1 325 717	-	-	-	3 052.0	2 929.5	2 858.3			
B	NW401	Ventersdorp	56 702	1	1	1	1				167 056	167 702	172 012					2 946.2	2 957.6	3 033.6		
B	NW402	Tlokweng	162 762	1	1	1	1				1 037 158	1 078 364	1 162 544					6 372.2	6 625.4	7 142.6		
B	NW403	City Of Mafikeng	398 676	1	1	1	1				1 943 184	2 148 739	2 272 327					4 874.1	5 389.7	5 699.7		
B	NW404	Maquassii Hills	77 794	1	1	1	1				300 666	283 259	298 348					3 864.9	3 641.1	3 835.1		
C	DC40	Dr Kenneth Kaunda District Municipality		0	0	0	0				361 880	245 309	256 630									
Total: Southern Municipalities			695 934	4	4	4	4				3 809 943	3 923 372	4 161 860	-	-	-	5 474.6	5 637.6	5 980.3			
Total: North West Municipalities			3 509 954	11	11	19	19				13 710 029	14 079 511	15 231 038	-	-	-	3 906.0	4 011.3	4 339.4			

