

TABLE 1: SUMMARY – ALL MUNICIPALITIES, 2012/13 – 2014/15

ANNEXURE J

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	258 032 678	277 647 828	304 636 804
Property rates	38 330 868	41 125 706	44 222 473
Service charges	119 281 565	133 985 733	151 384 879
Government grants	76 671 991	77 890 995	82 878 728
Other own revenue	23 748 254	24 645 395	26 150 724
Operating Expenditure	229 855 178	246 728 581	270 501 890
Employee costs	62 869 239	66 690 722	71 455 927
Finance charges	6 581 367	7 145 547	7 689 514
Materials and bulk purchases	68 653 287	78 993 410	91 300 275
Other expenditure	91 751 285	93 898 902	100 056 175
Surplus/(Deficit)	28 177 500	30 919 247	34 134 914
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	51 790 736	51 132 068	54 778 574
External Loans	9 611 671	8 261 643	9 332 932
Public Contributions and Donations	1 082 870	975 130	1 807 571
Grants and subsidies	33 042 317	33 649 301	34 879 396
Other	8 053 878	8 245 994	8 758 675
Capital Expenditure	51 790 736	51 132 068	54 778 574
Water and Sanitation	16 820 422	18 075 244	19 153 093
Electricity	5 341 030	5 588 860	6 940 138
Housing	1 820 961	2 075 312	3 028 222
Roads and storm water	11 955 278	11 518 652	12 449 528
Other	15 853 046	13 874 000	13 207 594
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	229 855 178	246 728 581	270 501 890
Capital Expenditure	51 790 736	51 132 068	54 778 574
Total	281 645 914	297 860 649	325 280 464

Source: National Treasury local government database

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
EASTERN CAPE				
A	NMA Nelson Mandela	8 021 684	8 666 388	9 827 464
A	BUF Buffalo City	4 595 656	5 200 832	5 676 179
B	EC101 Camdeboo	184 426	188 110	165 763
B	EC102 Blue Crane Route	177 021	189 480	186 136
B	EC103 Ikwezi	43 332	42 077	43 882
B	EC104 Makana	358 505	372 696	395 407
B	EC105 Ndlambe	303 889	-	-
B	EC106 Sundays River Valley	146 692	145 081	149 460
B	EC107 Baviaans	43 586	46 447	49 145
B	EC108 Kouga	521 398	548 722	577 958
B	EC109 Koukamma	95 949	99 199	106 118
C	DC10 Cacadu District Municipality	153 300	128 239	130 512
Total: Cacadu Municipalities		2 028 097	1 760 049	1 804 382
B	EC121 Mbashe	197 794	212 192	247 058
B	EC122 Mquma	259 022	267 836	286 857
B	EC123 Great Kei	92 350	98 196	104 155
B	EC124 Amahlathi	242 437	211 269	216 140
B	EC126 Ngqushwa	107 309	112 990	119 590
B	EC127 Nkonkobe	171 908	183 346	195 443
B	EC128 Nxuba	67 486	70 294	74 653
C	DC12 Amatole District Municipality	1 577 022	1 574 738	1 686 571
Total: Amatole Municipalities		2 715 329	2 730 861	2 930 468
B	EC131 Inxuba Yethemba	185 142	199 945	216 495
B	EC132 Tsolwana	62 119	66 306	74 391
B	EC133 Inkwanca	42 133	44 819	47 850
B	EC134 Lukhanji	524 411	553 840	599 386
B	EC135 Intsika Yethu	235 251	183 575	192 601
B	EC136 Emalaheni	146 654	156 392	169 976
B	EC137 Engcobo	177 599	187 012	196 175
B	EC138 Sakhisizwe	-	-	-
C	DC13 Chris Hani District Municipality	953 420	979 908	1 041 055
Total: Chris Hani Municipalities		2 326 730	2 371 796	2 537 929
B	EC141 Elundini	206 054	207 996	225 084
B	EC142 Senqu	174 790	181 842	195 350
B	EC143 Maletswai	145 895	152 521	164 398
B	EC144 Gariep	114 367	147 003	165 100
C	DC14 Ukhahlamba District Municipality	456 946	483 110	513 905
Total: Ukhahlamba Municipalities		1 098 053	1 172 472	1 263 838
B	EC153 Qaukeni	209 127	225 339	239 141
B	EC154 Port St Johns	101 903	108 445	116 475
B	EC155 Nyandeni	188 781	213 983	244 624
B	EC156 Mhlonto	171 313	190 445	213 019
B	EC157 King Sabata Dalindyebo	651 726	704 614	759 852
C	DC15 O.R. Tambo District Municipality	1 426 433	1 464 301	1 574 338
Total: O.R. Tambo Municipalities		2 749 284	2 907 128	3 147 450
B	EC441 Matatiele	249 444	233 766	256 663
B	EC442 Umzimvubu	212 943	227 849	240 548
B	EC443 Mbizana	173 826	223 862	138 765
B	EC444 Ntabankulu	98 657	119 972	117 390
C	DC44 Alfred Nzo District Municipality	918 769	966 880	1 023 010
Total: Alfred Nzo Municipalities		1 653 638	1 772 328	1 776 377
Total: Eastern Cape Municipalities		25 188 470	26 581 855	28 964 086

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
FREE STATE				
A	MAN Mangaung	4 888 316	5 514 045	6 157 762
B	FS161 Letsemeng	102 259	-	-
B	FS162 Kopanong	193 048	211 684	223 250
B	FS163 Mohokare	124 648	138 103	125 526
B	FS164 Naledi	82 751	92 445	103 920
C	DC16 Xhariep District Municipality	66 546	37 148	38 933
Total: Xhariep Municipalities		569 252	479 381	491 630
B	FS181 Masilonyana	161 885	177 594	193 432
B	FS182 Tokologo	128 459	135 833	147 334
B	FS183 Tswelopele	135 569	143 790	155 772
B	FS184 Matjhabeng	1 617 397	1 639 103	1 779 330
B	FS185 Nala	389	346	230
C	DC18 Lejweleputswa District Municipality	102 752	105 588	110 186
Total: Lejweleputswa Municipalities		2 146 451	2 202 253	2 386 284
B	FS191 Setsoto	339 822	357 784	376 729
B	FS192 Dihlabeng	512 250	561 179	616 454
B	FS193 Nketoana	203 633	-	-
B	FS194 Maluti-a-Phofung	1 427 290	1 490 602	1 582 414
B	FS195 Phumelela	103 614	110 883	119 517
B	FS196 Mantsopa	213 463	230 540	248 983
C	DC19 Thabo Mofutsanyana District Municipality	84 491	86 525	90 871
Total: Thabo Mofutsanyana Municipalities		2 884 564	2 837 512	3 034 968
B	FS201 Moqhaka	520 373	554 199	591 302
B	FS203 Ngwathe	466 994	505 213	534 596
B	FS204 Melsimaholo	741 792	786 561	838 669
B	FS205 Mafube	133 087	141 951	152 274
C	DC20 Fezile Dabi District Municipality	145 209	154 269	164 960
Total: Fezile Dabi Municipalities		2 007 455	2 142 193	2 281 800
Total: Free State Municipalities		12 496 037	13 175 384	14 352 445
GAUTENG				
A	EKU Ekurhuleni	23 780 571	26 538 359	29 559 158
A	JHB City of Johannesburg	36 339 312	41 370 290	46 035 862
A	TSH City of Tshwane	22 718 866	24 956 760	27 818 718
B	GT421 Emfuleni	4 520 457	4 941 810	5 427 741
B	GT422 Midvaal	656 948	741 846	845 837
B	GT423 Lesedi	539 888	613 748	697 424
C	DC42 Sedibeng District Municipality	379 326	386 347	408 379
Total: Sedibeng Municipalities		6 096 619	6 683 751	7 379 381
B	GT481 Mogale City	1 882 511	2 054 316	2 283 835
B	GT482 Randfontein	845 792	881 499	903 987
B	GT483 Westonaria	480 186	511 922	546 173
B	GT484 Merafong City	1 417 061	1 190 640	1 263 785
C	DC48 West Rand District Municipality	261 899	274 349	282 693
Total: West Rand Municipalities		4 887 450	4 912 727	5 280 473

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: Gauteng Municipalities		93 822 818	104 461 887	116 073 592
KWAZULU-NATAL				
A	ETH eThekweni	26 493 294	28 890 789	31 786 685
B	KZN211 Vulamehlo	37 602	39 596	41 535
B	KZN212 Umdoni	142 274	157 192	165 479
B	KZN213 Umzumbe	129 467	131 439	140 928
B	KZN214 uMuziwabantu	105 500	112 542	120 210
B	KZN215 Ezinqolweni	45 450	48 052	51 609
B	KZN216 Hibiscus Coast	578 696	612 980	649 760
C	DC21 Ugu District Municipality	972 021	1 020 622	1 071 653
Total: Ugu Municipalities		2 011 010	2 122 423	2 241 175
B	KZN221 uMshwathi	84 665	89 320	96 311
B	KZN222 uMngeni	239 827	259 580	278 165
B	KZN223 Mpofana	110 664	122 185	133 649
B	KZN224 Impendle	32 535	34 485	36 556
B	KZN225 Msunduzi	3 217 804	3 522 833	3 851 140
B	KZN226 Mkhambathini	60 845	57 899	61 974
B	KZN227 Richmond	62 179	65 265	70 295
C	DC22 uMgungundlovu District Municipality	595 142	655 872	679 314
Total: uMgungundlovu Municipalities		4 403 662	4 807 438	5 207 404
B	KZN232 Ennambithi/Ladysmith	621 779	788 159	846 506
B	KZN233 Indaka	101 344	90 696	97 150
B	KZN234 Umtshezi	287 647	327 262	360 232
B	KZN235 Okhahlamba	116 545	124 852	132 288
B	KZN236 Imbabazane	76 956	84 851	91 511
C	DC23 Uthukela District Municipality	422 749	439 155	462 935
Total: Uthukela Municipalities		1 627 021	1 854 975	1 990 623
B	KZN241 Endumeni	210 302	225 884	251 364
B	KZN242 Nquthu	155 663	191 178	191 970
B	KZN244 Msinga	77 136	93 672	100 585
B	KZN245 Umvoti	174 073	184 517	195 593
C	DC24 Umzinyathi District Municipality	442 793	485 311	530 922
Total: Umzinyathi Municipalities		1 059 966	1 180 562	1 270 433
B	KZN252 Newcastle	1 438 972	1 266 225	1 405 437
B	KZN253 eMadlangeni	53 451	58 237	61 453
B	KZN254 Dannhauser	81 657	88 167	94 629
C	DC25 Amajuba District Municipality	60 861	81 194	79 354
Total: Amajuba Municipalities		1 634 941	1 493 823	1 640 874
B	KZN261 eDumbe	91 327	92 739	100 835
B	KZN262 uPhongolo	111 126	118 066	126 117
B	KZN263 Abaqulusi	401 650	428 863	446 610
B	KZN265 Nongoma	155 283	156 739	133 904
B	KZN266 Ulundi	207 936	212 712	224 745
C	DC26 Zululand District Municipality	775 852	749 335	754 085
Total: Zululand Municipalities		1 743 173	1 758 454	1 786 295
B	KZN271 Umhlabyalingana	111 205	117 126	125 316
B	KZN272 Jozini	126 976	135 371	150 076
B	KZN273 The Big Five False Bay	25 711	28 538	31 963
B	KZN274 Hlabisa	59 853	80 883	69 392
B	KZN275 Mtubatuba	114 016	111 836	119 919
C	DC27 Umkhanyakude District Municipality	466 802	492 413	531 012
Total: Umkhanyakude Municipalities		904 563	966 167	1 027 677
B	KZN281 Mbonambi	73 417	77 534	83 001
B	KZN282 uMhlathuze	1 939 611	2 146 066	2 381 164
B	KZN283 Ntambanana	71 685	67 621	71 034
B	KZN284 Umlalazi	194 897	213 476	235 020
B	KZN285 Mthonjaneni	99 309	80 704	87 282
B	KZN286 Nkandla	116 278	120 416	128 648
C	DC28 uThungulu District Municipality	691 416	735 814	850 309
Total: uThungulu Municipalities		3 186 613	3 441 631	3 836 459
B	KZN291 Mandeni	159 075	176 284	187 542
B	KZN292 KwaDukuza	1 024 260	1 087 273	1 194 218
B	KZN293 Ndwedwe	108 478	128 697	124 254
B	KZN294 Maphumulo	91 762	100 498	107 232
C	DC29 iLembe District Municipality	593 936	608 678	655 413
Total: iLembe Municipalities		1 977 511	2 101 431	2 268 658
B	KZN431 Ingwe	110 253	101 213	108 360
B	KZN432 Kwa Sani	44 507	62 083	59 182
B	KZN433 Greater Kokstad	249 721	267 208	282 754
B	KZN434 Ubuhlebezwe	101 125	102 234	108 199
B	KZN435 Umzimkhulu	171 815	190 481	200 283
C	DC43 Sisonke District Municipality	460 424	492 387	548 855
Total: Sisonke Municipalities		1 137 845	1 215 606	1 307 633

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: KwaZulu-Natal Municipalities		46 179 600	49 833 299	54 363 915

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
LIMPOPO				
B	LIM473 Makhuduthamaga	259 715	281 335	306 676
B	LIM474 Felakgomo	61 167	64 368	69 791
B	LIM471 Greater Marble Hall	181 141	180 508	196 513
B	LIM472 Elias Mokoaledi	278 932	312 261	340 626
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	1 268 842	1 268 206	1 483 655
Total: Greater Sekhukhune District Municipalities		2 049 798	2 106 679	2 397 261
B	LIM331 Greater Giyani	219 317	237 439	256 400
B	LIM332 Greater Letaba	238 893	243 178	249 000
B	LIM333 Greater Tzaneen	757 212	804 495	845 354
B	LIM334 Ba-Phalaborwa	347 401	380 134	421 801
B	LIM335 Maruleng	137 112	133 189	132 856
C	DC33 Mopani District Municipality	969 383	989 374	1 123 871
Total: Mopani Municipalities		2 669 317	2 787 809	3 029 281
B	LIM341 Musina	171 254	180 794	191 361
B	LIM342 Mutale	100 162	104 203	110 848
B	LIM343 Thulamela	732 120	738 770	737 191
B	LIM344 Makhado	657 285	693 812	736 465
C	DC34 Vhembe District Municipality	730 650	785 275	842 518
Total: Vhembe Municipalities		2 391 471	2 502 854	2 618 384
B	LIM351 Blouberg	165 480	173 901	183 844
B	LIM352 Aganang	75 867	81 510	88 759
B	LIM353 Molemole	157 468	164 017	160 828
B	LIM354 Polokwane	2 155 703	2 320 127	2 250 510
B	LIM355 Lepelle-Nkumpi	245 368	260 913	275 864
C	DC35 Capricorn District Municipality	732 544	771 785	830 688
Total: Capricorn Municipalities		3 532 430	3 772 254	3 790 493
B	LIM361 Thabazimbi	277 633	291 839	307 527
B	LIM362 Lephale	356 744	350 394	360 992
B	LIM364 Mookgopong	133 865	135 427	147 620
B	LIM365 Modimolle	194 982	210 342	228 045
B	LIM366 Bela Bela	231 375	-	-
B	LIM367 Mogalakwena	805 101	867 005	954 595
C	DC36 Waterberg District Municipality	109 870	113 338	118 033
Total: Waterberg Municipalities		2 109 570	1 968 345	2 116 814
Total: Limpopo Municipalities		12 752 587	13 137 940	13 952 233
MPUMALANGA				
B	MP301 Albert Luthuli	246 744	-	-
B	MP302 Msukaligwa	436 079	462 894	458 864
B	MP303 Mkhondo	270 204	281 480	295 554
B	MP304 Pixley Ka Seme	228 718	244 656	259 336
B	MP305 Lekwa	417 686	440 406	466 172
B	MP306 Dipaleseng	156 720	164 495	173 883
B	MP307 Govan Mbeki	1 384 732	1 388 456	1 482 682
C	DC30 Gert Sibande District Municipality	359 503	341 432	384 988
Total: Gert Sibande Municipalities		3 500 386	3 323 820	3 521 478
B	MP311 Delmas	260 114	287 594	320 814
B	MP312 Emalahleni	1 578 002	-	-
B	MP313 Steve Tshwete	1 039 718	1 149 099	1 310 196
B	MP314 Emakhazeni	152 332	160 055	169 584
B	MP315 Thembisile	325 552	342 806	359 603
B	MP316 Dr JS Moroka	402 387	459 629	496 715
C	DC31 Nkangala District Municipality	328 204	339 191	351 323
Total: Nkangala Municipalities		4 086 309	2 738 376	3 008 234
B	MP321 Thaba Chweu	253 608	275 191	287 871
B	MP322 Mbombela	1 759 289	1 977 071	2 086 017
B	MP323 Umjindi	193 690	202 410	216 001
B	MP324 Nkomazi	606 280	636 427	693 317
B	MP325 Bushbuckridge	605 179	989 308	1 106 454
C	DC32 Ehlanzeni District Municipality	199 559	191 973	199 945
Total: Ehlanzeni Municipalities		3 617 605	4 272 380	4 589 606
Total: Mpumalanga Municipalities		11 204 300	10 334 576	11 119 318

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
NORTHERN CAPE				
B	NC451 Moshaweng	158 438	169 587	186 533
B	NC452 Ga-Segonyana	251 349	264 898	283 621
B	NC453 Gammagara	235 518	240 197	332 903
C	DC45 Kgalagadi District Municipality	63 801	65 359	69 074
Total: Kgalagadi Municipalities		709 107	740 041	872 131
B	NC061 Richtersveld	52 853	56 821	60 999
B	NC062 Nama Khoi	198 184	190 118	202 321
B	NC064 Kamiesberg	48 577	50 115	50 333
B	NC065 Hantam	62 423	65 625	69 676
B	NC066 Karoo Hoogland	61 512	65 204	69 115
B	NC067 Khai-Ma	55 589	45 997	49 368
C	DC6 Namakwa District Municipality	75 040	75 890	84 918
Total: Namakwa Municipalities		554 180	549 770	586 730
B	NC071 Ubuntu	82 707	88 215	93 775
B	NC072 Umsobomvu	79 851	84 970	90 233
B	NC073 Emthanjeni	181 799	197 616	217 444
B	NC074 Kareeberg	49 277	52 691	57 663
B	NC075 Renosterberg	43 213	45 601	48 611
B	NC076 Thembelihle	49 709	49 207	53 460
B	NC077 Siyathemba	85 055	83 283	87 046
B	NC078 Siyancuma	104	112	120
C	DC7 Karoo District Municipality	54 634	36 715	38 550
Total: Karoo Municipalities		626 349	638 409	686 902
B	NC081 Mier	31 540	33 260	35 109
B	NC082 IKaif Garib	145 337	160 109	179 170
B	NC083 //Khara Hais	454 813	476 519	524 683
B	NC084 IKheis	46 649	46 487	49 067
B	NC085 Tsantsabane	105 471	127 359	162 206
B	NC086 Kgatelopele	55 386	59 942	63 468
C	DC8 Siyanda District Municipality	71 691	63 342	66 917
Total: Siyanda Municipalities		910 886	967 017	1 080 619
B	NC091 Sol Plaatje	1 534 813	1 634 462	1 837 523
B	NC092 Dikgatlong	112 665	118 629	126 668
B	NC093 Magareng	86 874	-	-
B	NC094 Phokwane	175 520	197 288	213 025
C	DC9 Frances Baard District Municipality	98 056	98 969	107 804
Total: Frances Baard Municipalities		2 007 928	2 049 348	2 285 020
Total: Northern Cape Municipalities		4 808 449	4 944 584	5 511 401
NORTH WEST				
B	NW371 Moretele	338 579	346 775	371 364
B	NW372 Madibeng	1 166 256	1 232 109	1 304 062
B	NW373 Rustenburg	2 685 773	2 944 899	3 203 411
B	NW374 Kgetlengrivier	110 460	117 618	126 435
B	NW375 Moses Kotane	529 788	538 342	604 556
C	DC37 Bojanala Platinum District Municipality	242 726	250 195	259 781
Total: Bojanala Platinum Municipalities		5 073 581	5 429 937	5 869 609
B	NW381 Ratlou	97 781	104 259	111 311
B	NW382 Tswaing	132 612	140 885	152 056
B	NW383 Mafikeng	481 148	500 632	528 226
B	NW384 Ditsobotla	370 290	384 354	402 213
B	NW385 Ramolshere Molloa	255 669	263 872	272 630
C	DC38 Central District Municipality	740 854	832 022	870 996
Total: Central Municipalities		2 078 354	2 226 024	2 337 432
B	NW392 Naledi	238 617	248 040	264 845
B	NW393 Mamusa	125 522	133 944	105 154
B	NW394 Greater Taung	129 618	141 173	149 632
B	NW396 Lekwa-Teemane	201 858	212 632	224 448
B	NW397 Molopo-Kagisano	119 231	114 365	115 428
C	DC39 Bophirima District Municipality	982 606	836 744	654 235
Total: Bophirima Municipalities		1 797 452	1 686 897	1 513 741
B	NW401 Ventersdorp	162 722	153 085	160 780
B	NW402 Tlokwe	959 133	1 011 056	1 102 596
B	NW403 City of Matlosana	1 916 725	2 094 501	2 243 938
B	NW404 Maquassi Hills	313 250	297 567	315 128
C	DC40 Southern District Municipality	174 718	176 722	176 372
Total: Southern Municipalities		3 526 547	3 732 931	3 998 813
Total: North West Municipalities		12 475 934	13 075 789	13 719 595

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
WESTERN CAPE				
A	CPT City of Cape Town	27 236 485	29 624 120	33 163 625
B	WC011 Matzikama	258 675	248 309	241 178
B	WC012 Cederberg	182 158	187 568	203 622
B	WC013 Bergivier	210 160	218 567	236 530
B	WC014 Saldanha Bay	724 741	746 585	807 808
B	WC015 Swartland	404 953	428 954	470 991
C	DC1 West Coast District Municipality	251 271	309 693	274 034
Total: West Coast Municipalities		2 031 959	2 139 677	2 234 164
B	WC022 Witzenberg	413 616	417 487	449 131
B	WC023 Drakenstein	1 372 562	1 504 728	1 669 085
B	WC024 Stellenbosch	931 805	985 067	1 068 356
B	WC025 Breede Valley	698 192	716 338	770 212
B	WC026 Breede River Winelands	448 858	500 719	549 921
C	DC2 Cape Winelands District Municipality	327 498	338 406	347 720
Total: Cape Winelands Municipalities		4 192 531	4 462 746	4 854 425
B	WC031 Theewaterskloof	359 511	372 756	402 443
B	WC032 Overstrand	766 069	793 515	859 869
B	WC033 Cape Agulhas	210 731	204 138	213 913
B	WC034 Swellendam	171 635	176 202	177 609
C	DC3 Overberg District Municipality	109 173	114 388	121 960
Total: Overberg Municipalities		1 617 119	1 661 000	1 775 793
B	WC041 Kannaland	105 683	108 758	113 586
B	WC042 Hessequa	285 114	323 531	370 890
B	WC043 Mossel Bay	732 563	759 491	838 331
B	WC044 George	1 042 619	1 075 589	1 126 922
B	WC045 Oudtshoorn	433 015	457 218	497 987
B	WC047 Bitou	353 188	376 191	397 202
B	WC048 Knysna	524 729	572 934	628 613
C	DC4 Eden District Municipality	172 487	177 172	183 274
Total: Eden Municipalities		3 649 398	3 850 884	4 156 805
B	WC051 Laingsburg	63 832	52 972	56 527
B	WC052 Prince Albert	45 668	51 731	54 120
B	WC053 Beaufort West	207 984	202 570	224 726
C	DC5 Central Karoo District Municipality	59 508	56 817	60 035
Total: Central Karoo Municipalities		376 992	364 090	395 407
Total: Western Cape Municipalities		39 104 483	42 102 515	46 580 219
Unallocated:				
National Total		258 032 678	277 647 828	304 636 804

Source: National Treasury local government database

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	1 074 628	1 214 336	1 372 205
A	BUF	Buffalo City	585 374	653 910	727 750
B	EC101	Camdeboo	18 003	16 443	17 265
B	EC102	Blue Crane Route	8 016	8 465	8 922
B	EC103	Ikwezi	2 270	2 406	2 550
B	EC104	Makana	38 652	40 817	43 021
B	EC105	Ndlambe	76 657	-	-
B	EC106	Sundays River Valley	16 046	17 330	18 717
B	EC107	Baviaans	3 246	3 425	3 511
B	EC108	Kouga	128 625	135 442	142 079
B	EC109	Koukamma	11 829	12 651	13 416
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			303 343	236 978	249 481
B	EC121	Mbhashe	5 534	5 833	6 159
B	EC122	Mnquma	13 566	14 450	15 349
B	EC123	Great Kei	14 456	15 222	15 968
B	EC124	Amahlathi	8 365	9 034	9 756
B	EC126	Ngqushwa	5 350	5 691	5 970
B	EC127	Nkonkobe	22 391	22 782	23 009
B	EC128	Nxuba	3 104	3 269	3 429
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			72 765	76 280	79 640
B	EC131	Inxuba Yethemba	13 750	14 575	15 450
B	EC132	Tsolwana	2 100	2 200	2 250
B	EC133	Inkwanca	3 180	3 371	3 812
B	EC134	Lukhanji	43 406	46 879	50 629
B	EC135	Intsika Yethu	4 500	4 739	4 971
B	EC136	Emalahleni	2 680	2 860	3 060
B	EC137	Engcobo	3 680	3 875	4 065
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			73 296	78 499	84 237
B	EC141	Elundini	13 548	14 298	15 057
B	EC142	Senqu	4 425	4 690	4 972
B	EC143	Maletswai	9 900	10 692	11 547
B	EC144	Gariep	7 571	7 950	8 347
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			35 444	37 630	39 923
B	EC153	Oaukeni	8 000	8 424	8 837
B	EC154	Port St Johns	4 571	4 827	5 088
B	EC155	Nyandeni	5 800	6 107	6 443
B	EC156	Mhlontlo	8 327	8 744	9 181
B	EC157	King Sabata Dalindyebo	137 241	145 476	154 204
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			163 940	173 578	183 753
B	EC441	Matatiele	23 660	25 785	26 932
B	EC442	Umzimvubu	8 432	8 904	9 385
B	EC443	Mbizana	4 747	7 644	8 072
B	EC444	Ntabankulu	1 479	1 569	1 715
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			38 318	43 902	46 104
Total: Eastern Cape Municipalities			2 347 109	2 515 113	2 783 093

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
FREE STATE				
A	MAN Mangaung	506 433	558 554	613 313
B	FS161 Letsemeng	6 382	-	-
B	FS162 Kopanong	16 703	18 373	20 211
B	FS163 Mohokare	7 325	7 911	8 623
B	FS164 Naledi	5 933	6 253	6 591
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		36 343	32 538	35 425
B	FS181 Masilonyana	10 359	10 998	11 686
B	FS182 Tokologo	2 871	3 370	3 535
B	FS183 Tswelopele	5 779	5 779	5 779
B	FS184 Matjhabeng	148 380	160 250	173 070
B	FS185 Nala	17	19	21
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		167 406	180 416	194 091
B	FS191 Setsoto	24 372	24 580	24 763
B	FS192 Dihlabeng	64 649	71 114	78 225
B	FS193 Nketoana	13 636	-	-
B	FS194 Maluti-a-Phofung	731 890	768 384	806 704
B	FS195 Phumelela	20 410	21 499	22 594
B	FS196 Mantsopa	11 260	12 160	13 133
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		866 216	897 738	945 419
B	FS201 Mqhaka	39 947	42 344	44 884
B	FS203 Ngwathe	41 150	43 330	45 454
B	FS204 Metsimaholo	99 459	107 158	113 569
B	FS205 Mafube	8 280	8 777	9 303
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		188 836	201 609	213 210
Total: Free State Municipalities		1 765 234	1 870 855	2 001 458
GAUTENG				
A	EKU Ekurhuleni	3 697 399	4 035 238	4 403 985
A	JHB City of Johannesburg	5 969 165	6 315 443	6 661 738
A	TSH City of Tshwane	3 737 900	4 111 690	4 522 860
B	GT421 Emfuleni	396 525	445 818	473 030
B	GT422 Midvaal	107 847	114 276	120 716
B	GT423 Lesedi	72 376	79 613	87 575
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		576 748	639 708	681 320
B	GT481 Mogale City	450 959	496 055	545 661
B	GT482 Randfontein	126 438	133 266	140 462
B	GT483 Westonaria	34 147	36 196	38 007
B	GT484 Merafong City	284 211	301 264	319 340
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		895 756	966 781	1 043 469
Total: Gauteng Municipalities		14 876 967	16 068 860	17 313 372

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
KWAZULU-NATAL					
A	ETH	eThekwini	4 844 103	5 147 332	5 473 633
B	KZN211	Vulamehlo	1 489	1 568	1 644
B	KZN212	Umdoni	65 042	72 437	75 563
B	KZN213	Umzumbe	2 842	3 013	3 194
B	KZN214	uMuziwabantu	9 004	9 454	9 927
B	KZN215	Ezingolweni	799	847	898
B	KZN216	Hibiscus Coast	301 712	319 815	339 004
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			380 889	407 134	430 230
B	KZN221	uMshwathi	13 752	11 375	12 032
B	KZN222	uMngeni	147 529	155 790	164 203
B	KZN223	Mpofana	12 390	17 122	18 047
B	KZN224	Impendle	1 385	1 468	1 557
B	KZN225	Msunduzi	610 214	657 426	702 698
B	KZN226	Mkhambathini	6 394	6 778	7 184
B	KZN227	Richmond	7 540	7 992	8 472
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			799 204	857 952	914 193
B	KZN232	Ernambithi/Ladysmith	117 900	128 190	138 532
B	KZN233	Indaka	1 214	1 244	1 272
B	KZN234	Umtshezi	57 839	61 020	64 390
B	KZN235	Okhahlamba	16 986	18 005	19 085
B	KZN236	Imbabazane	6 645	7 000	7 200
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			200 584	215 459	230 479
B	KZN241	Endumeni	47 950	51 584	56 186
B	KZN242	Nquthu	16 627	17 572	18 597
B	KZN244	Msinga	500	562	573
B	KZN245	Umvoti	17 478	18 527	19 638
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			82 555	88 244	94 994
B	KZN252	Newcastle	163 897	175 370	187 646
B	KZN253	eMadlangeni	9 893	10 447	11 011
B	KZN254	Dannhauser	6 880	7 361	7 877
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			180 670	193 179	206 534
B	KZN261	eDumbe	7 729	7 949	8 505
B	KZN262	uPhongolo	11 946	12 579	13 195
B	KZN263	Abaqulusi	40 313	42 570	44 869
B	KZN265	Nongoma	7 708	8 124	8 563
B	KZN266	Ulundi	15 100	21 442	22 742
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			82 795	92 663	97 874
B	KZN271	Umhlabuyalingana	5 971	7 461	7 461
B	KZN272	Jozini	7 500	6 600	7 600
B	KZN273	The Big Five False Bay	7 433	8 251	9 241
B	KZN274	Hlabisa	1 250	1 821	1 904
B	KZN275	Mtubatuba	15 713	16 813	17 822
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			37 867	40 945	44 028
B	KZN281	Mbonambi	4 855	5 147	5 456
B	KZN282	uMhlatuze	231 260	259 011	290 093
B	KZN283	Ntambanana	1 213	1 286	1 376
B	KZN284	Umlalazi	30 555	32 764	34 736
B	KZN285	Mthonjaneni	6 650	7 000	7 550
B	KZN286	Nkandla	1 800	1 896	1 989
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			276 333	307 104	341 200
B	KZN291	Mandeni	27 046	28 506	30 178
B	KZN292	KwaDukuza	240 199	260 217	284 844
B	KZN293	Ndwedwe	7 592	7 972	8 450
B	KZN294	Maphumulo	11 997	11 997	11 997
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			286 835	308 693	335 469
B	KZN431	Ingwe	2 836	3 037	3 187
B	KZN432	Kwa Sani	12 784	13 462	14 121
B	KZN433	Greater Kokstad	96 286	101 678	107 169
B	KZN434	Ubuhlebezwe	9 949	10 497	10 843
B	KZN435	Umzimkhulu	6 000	6 318	6 628
C	DC43	Sisonke District Municipality	-	-	-

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
	Total: Sisonke Municipalities	127 856	134 992	141 948
	Total: KwaZulu-Natal Municipalities	7 299 691	7 793 697	8 310 582

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
LIMPOPO				
B	LIM473 Makhuduthamaga	27 270	29 997	32 996
B	LIM474 Fetakgomo	920	976	1 034
B	LIM471 Greater Marble Hall	12 954	14 238	15 650
B	LIM472 Elias Motsoaledi	17 936	20 273	22 542
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		59 080	65 483	72 222
B	LIM331 Greater Giyani	28 000	29 484	30 929
B	LIM332 Greater Letaba	7 508	7 928	8 357
B	LIM333 Greater Tzaneen	47 220	49 770	52 258
B	LIM334 Ba-Phalaborwa	55 000	60 500	66 550
B	LIM335 Maruleng	12 000	14 000	16 000
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		149 728	161 682	174 094
B	LIM341 Musina	10 194	10 130	10 727
B	LIM342 Mutale	2 455	2 455	2 455
B	LIM343 Thulamela	32 500	35 650	36 809
B	LIM344 Makhado	36 699	38 644	40 537
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		81 848	86 879	90 528
B	LIM351 Blouberg	11 100	11 655	12 238
B	LIM352 Aganang	300	315	331
B	LIM353 Molemole	5 600	5 936	6 292
B	LIM354 Polokwane	248 982	263 921	279 756
B	LIM355 Lepelle-Nkumpi	10 000	10 560	11 130
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		275 982	292 387	309 747
B	LIM361 Thabazimbi	33 123	34 879	36 588
B	LIM362 Lephalele	34 157	36 070	38 017
B	LIM364 Mookgopong	15 462	17 873	20 192
B	LIM365 Modimolle	18 837	20 040	21 466
B	LIM366 Bela Bela	39 806	-	-
B	LIM367 Mogalakwena	40 691	43 132	45 720
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		182 077	151 994	161 984
Total: Limpopo Municipalities		748 714	758 425	808 574
MPUMALANGA				
B	MP301 Albert Luthuli	60	-	-
B	MP302 Msukaligwa	61 343	64 594	67 759
B	MP303 Mkhondo	23 794	24 984	26 233
B	MP304 Pixley Ka Seme	14 593	15 468	16 396
B	MP305 Lekwa	42 190	44 511	46 959
B	MP306 Dipaleseng	10 592	11 153	11 699
B	MP307 Govan Mbeki	174 941	185 437	196 563
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		327 512	346 147	365 610
B	MP311 Delmas	34 964	38 634	44 042
B	MP312 Emalahleni	246 762	-	-
B	MP313 Steve Tshwete	227 419	257 643	296 050
B	MP314 Emakhazeni	23 520	24 696	25 931
B	MP315 Thembisile	900	948	994
B	MP316 Dr JS Moroka	1 490	1 639	1 803
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		535 056	323 560	368 820
B	MP321 Thaba Chweu	38 197	45 837	47 747
B	MP322 Mbombela	389 875	429 691	478 094
B	MP323 Umjindi	20 272	21 488	22 778
B	MP324 Nkomazi	74 207	81 628	89 791
B	MP325 Bushbuckridge	90 956	398 052	436 072
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		613 508	976 697	1 074 482
Total: Mpumalanga Municipalities		1 476 075	1 646 403	1 808 912

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
NORTHERN CAPE				
B	NC451 Moshaweng	10 411	14 938	19 464
B	NC452 Ga-Segonyana	19 767	21 151	22 631
B	NC453 Gammagara	24 000	25 344	26 713
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		54 178	61 433	68 808
B	NC061 Richtersveld	6 661	6 936	7 252
B	NC062 Nama Khoi	31 130	31 715	36 472
B	NC064 Kamiesberg	2 898	3 072	3 256
B	NC065 Hantam	5 146	5 434	5 728
B	NC066 Karoo Hoogland	9 614	10 191	10 802
B	NC067 Khai-Ma	17 216	18 249	19 344
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		72 665	75 597	82 853
B	NC071 Ubuntu	6 196	6 568	6 962
B	NC072 Umsobomvu	4 152	4 363	4 586
B	NC073 Emthanjeni	18 397	20 249	22 981
B	NC074 Kareeberg	4 717	5 172	5 425
B	NC075 Renosterberg	4 760	5 000	5 100
B	NC076 Thembellhle	3 322	3 506	3 734
B	NC077 Siyathemba	7 008	7 510	8 013
B	NC078 Siyancuma	22	24	25
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		48 574	52 393	56 826
B	NC081 Mier	809	857	909
B	NC082 !Kaif Garib	13 138	13 835	14 513
B	NC083 //Khara Hais	50 823	54 381	58 188
B	NC084 !Kheis	1 050	1 124	1 202
B	NC085 Tsantsabane	11 997	14 537	16 627
B	NC086 Kgatelopele	5 494	5 791	6 115
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		83 312	90 524	97 553
B	NC091 Sol Plaatje	331 241	354 398	380 052
B	NC092 Dikgatlong	7 500	8 250	9 075
B	NC093 Magareng	5 269	-	-
B	NC094 Phokwane	10 038	10 601	11 194
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		354 049	373 248	400 321
Total: Northern Cape Municipalities		612 777	653 195	706 361
NORTH WEST				
B	NW371 Moretele	2 608	2 765	2 931
B	NW372 Madibeng	217 000	229 152	241 526
B	NW373 Rustenburg	196 958	217 452	240 083
B	NW374 Kgetlengrivier	4 600	4 600	4 600
B	NW375 Moses Kotane	34 490	36 559	38 753
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		455 656	490 528	527 894
B	NW381 Ratlou	2 250	2 250	2 250
B	NW382 Tswaing	8 754	9 279	9 836
B	NW383 Mafikeng	141 646	148 303	155 718
B	NW384 Ditsobotla	39 120	41 311	43 541
B	NW385 Ramotshere Moiloa	20 194	21 406	22 690
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		211 964	222 549	234 035
B	NW392 Naledi	20 498	21 584	22 642
B	NW393 Mamusa	6 921	7 329	7 761
B	NW394 Greater Taung	6 182	6 662	6 946
B	NW396 Lekwa-Teemane	8 881	9 352	9 810
B	NW397 Molopo-Kagisano	1 662	1 828	2 011
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		44 143	46 755	49 169
B	NW401 Ventersdorp	4 800	5 088	5 393
B	NW402 Tlokwe	98 299	104 197	110 449
B	NW403 City of Matlosana	264 527	279 340	293 307
B	NW404 Maquassi Hills	21 558	22 341	23 458
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		389 184	410 967	432 608
Total: North West Municipalities		1 100 946	1 170 799	1 243 706

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
WESTERN CAPE				
A	CPT City of Cape Town	6 200 689	6 613 407	7 076 176
B	WC011 Matzikama	24 960	26 458	28 046
B	WC012 Cederberg	29 028	30 926	32 620
B	WC013 Bergrivier	43 645	49 494	55 866
B	WC014 Saldanha Bay	161 345	170 256	181 061
B	WC015 Swartland	70 280	75 285	80 606
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		329 258	352 418	378 200
B	WC022 Witzenberg	46 844	49 588	52 511
B	WC023 Drakenstein	231 133	249 996	267 505
B	WC024 Stellenbosch	223 407	236 021	249 372
B	WC025 Breede Valley	89 360	93 828	99 458
B	WC026 Breede River Winelands	30 685	35 786	38 289
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		621 429	665 219	707 135
B	WC031 Theewaterskloof	50 674	54 728	59 106
B	WC032 Overstrand	149 861	158 852	168 383
B	WC033 Cape Agulhas	34 477	36 545	38 738
B	WC034 Swellendam	32 665	34 396	36 219
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		267 676	284 521	302 446
B	WC041 Kannaland	16 587	17 416	18 287
B	WC042 Hessequa	56 459	63 234	69 557
B	WC043 Mossel Bay	84 127	92 089	101 724
B	WC044 George	183 200	193 219	204 812
B	WC045 Oudtshoorn	50 495	55 545	61 099
B	WC047 Bitou	99 758	106 831	112 266
B	WC048 Knysna	165 857	175 150	183 857
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		656 483	703 484	751 603
B	WC051 Laingsburg	2 263	2 423	2 607
B	WC052 Prince Albert	2 365	2 536	2 679
B	WC053 Beaufort West	23 190	24 350	25 567
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		27 818	29 309	30 854
Total: Western Cape Municipalities		8 103 354	8 648 359	9 246 414
National Total		38 330 868	41 125 706	44 222 473

Source: National Treasury local government database

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
EASTERN CAPE				
A	NMA Nelson Mandela	3 951 039	4 436 329	5 006 227
A	BUF Buffalo City	1 942 988	2 200 727	2 489 854
B	EC101 Camdeboo	97 850	102 332	75 697
B	EC102 Blue Crane Route	85 390	90 172	95 041
B	EC103 Ikwezi	14 125	14 973	15 871
B	EC104 Makana	190 881	201 945	212 850
B	EC105 Ndlambe	115 996	-	-
B	EC106 Sundays River Valley	35 544	38 876	42 402
B	EC107 Baviaans	11 932	12 631	13 264
B	EC108 Kouga	292 953	308 479	323 595
B	EC109 Koukamma	19 688	21 067	22 331
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		864 360	790 475	801 052
B	EC121 Mbhashe	457	482	508
B	EC122 Mquma	3 894	4 112	4 334
B	EC123 Great Kei	22 032	23 199	24 336
B	EC124 Amahlathi	32 386	35 755	39 480
B	EC126 Ngqushwa	320	339	355
B	EC127 Nkonkobe	36 926	39 142	41 881
B	EC128 Nxuba	24 496	25 616	26 707
C	DC12 Amatole District Municipality	158 323	166 714	174 078
Total: Amatole Municipalities		278 832	295 359	311 680
B	EC131 Inxuba Yethemba	97 552	106 441	116 168
B	EC132 Tsolwana	5 970	6 885	8 277
B	EC133 Inkwanca	7 257	7 693	8 156
B	EC134 Lukhanji	218 944	240 334	263 078
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	11 647	11 521	12 577
B	EC137 Engcobo	3 020	3 180	3 336
B	EC138 Sakhisizwe	-	-	-
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		344 391	376 055	411 593
B	EC141 Elundini	27 054	28 627	30 280
B	EC142 Senqu	24 858	26 350	27 931
B	EC143 Maletswai	66 504	71 849	77 597
B	EC144 Gariep	46 834	72 826	76 467
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		165 251	199 652	212 275
B	EC153 Qaukeni	-	-	-
B	EC154 Port St Johns	536	568	602
B	EC155 Nyandeni	70	74	78
B	EC156 Mhlontlo	541	569	599
B	EC157 King Sabata Dalindyebo	222 941	249 737	276 888
C	DC15 O.R. Tambo District Municipality	126 500	127 680	132 391
Total: O.R. Tambo Municipalities		350 588	378 627	410 558
B	EC442 Umzimvubu	1 000	1 056	1 113
B	EC441 Matatiele	43 624	46 431	49 428
B	EC443 Mbizana	7 799	25 998	30 537
B	EC444 Ntabankulu	-	-	-
C	DC44 Alfred Nzo District Municipality	32 490	34 115	36 503
Total: Alfred Nzo Municipalities		84 913	107 599	117 581
Total: Eastern Cape Municipalities		7 982 362	8 784 824	9 760 819

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
FREE STATE				
A	MAN Mangaung	2 400 057	2 725 756	3 099 673
B	FS161 Letsemeng	40 406	-	-
B	FS162 Kopanong	69 205	83 502	84 357
B	FS163 Mohokare	18 924	20 509	22 432
B	FS164 Naledi	29 079	35 247	43 209
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		157 614	139 257	149 999
B	FS181 Masilonyana	56 344	64 819	71 937
B	FS182 Tokologo	18 337	19 150	20 844
B	FS183 Tswelopele	27 810	30 371	34 298
B	FS184 Matjhabeng	920 923	1 002 994	1 083 234
B	FS185 Nala	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		1 023 413	1 117 333	1 210 312
B	FS191 Setsoto	107 020	111 337	115 305
B	FS192 Dihlabeng	275 784	304 927	337 158
B	FS193 Nketoana	89 532	-	-
B	FS194 Maluti-a-Phofung	451 266	473 830	497 521
B	FS195 Phumelela	15 958	17 299	18 895
B	FS196 Mantsopa	80 177	86 591	93 518
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		1 019 737	993 983	1 062 397
B	FS201 Moqhaka	298 086	315 972	334 930
B	FS203 Ngwathe	195 778	218 645	229 359
B	FS204 Metsimaholo	426 463	456 038	480 841
B	FS205 Mafube	35 053	37 157	39 386
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		955 380	1 027 811	1 084 516
Total: Free State Municipalities		5 556 202	6 004 141	6 606 897
GAUTENG				
A	EKU Ekurhuleni	14 759 128	16 700 128	18 887 558
A	JHB City of Johannesburg	18 948 425	22 945 115	26 399 574
A	TSH City of Tshwane	12 716 040	14 149 785	15 929 103
B	GT421 Emfuleni	2 845 877	3 120 761	3 488 851
B	GT422 Midvaal	341 145	378 937	418 163
B	GT423 Lesedi	367 526	429 182	501 906
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		3 554 547	3 928 880	4 408 919
B	GT481 Mogale City	1 140 416	1 283 219	1 444 136
B	GT482 Randfontein	529 086	557 656	587 770
B	GT483 Westonaria	234 732	253 648	271 403
B	GT484 Merafong City	510 424	541 050	573 513
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		2 414 658	2 635 573	2 876 822
Total: Gauteng Municipalities		52 392 798	60 359 480	68 501 976

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
KWAZULU-NATAL				
A	ETH eThekweni	13 390 255	14 839 499	16 562 205
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	7 530	8 283	8 697
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	22 688	23 974	25 454
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	132 474	139 611	147 988
C	DC21 Ugu District Municipality	330 413	346 934	364 281
Total: Ugu Municipalities		493 105	518 802	546 419
B	KZN221 uMshwathi	1 550	1 650	1 750
B	KZN222 uMngeni	65 761	72 542	80 026
B	KZN223 Mpoiana	48 177	55 072	62 974
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	1 927 024	2 157 821	2 441 859
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	309	328	348
C	DC22 uMgungundlovu District Municipality	93 354	98 582	103 905
Total: uMgungundlovu Municipalities		2 136 175	2 385 995	2 690 862
B	KZN232 Ernambithi/Ladysmith	234 804	331 083	447 307
B	KZN233 Indaka	207	218	228
B	KZN234 Umtshezi	172 328	193 026	218 390
B	KZN235 Okhahlamba	196	208	221
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	129 616	137 392	145 636
Total: Uthukela Municipalities		537 151	661 926	811 782
B	KZN241 Endumeni	97 838	111 516	127 637
B	KZN242 Nquthu	15 598	17 553	19 523
B	KZN244 Msinga	26	22	23
B	KZN245 Umvoti	53 764	56 989	60 409
C	DC24 Umzinyathi District Municipality	38 096	41 906	46 096
Total: Umzinyathi Municipalities		205 321	227 986	253 687
B	KZN252 Newcastle	716 166	801 456	897 639
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	776	830	888
C	DC25 Amajuba District Municipality	22 010	23 242	24 497
Total: Amajuba Municipalities		738 952	825 528	923 024
B	KZN261 eDumbe	17 553	21 047	21 889
B	KZN262 uPhongolo	26 723	28 140	29 518
B	KZN263 Abaqulusi	198 609	209 731	221 057
B	KZN265 Nongoma	1 568	1 652	1 742
B	KZN266 Ulundi	59 601	62 763	64 401
C	DC26 Zululand District Municipality	32 772	34 541	36 406
Total: Zululand Municipalities		336 825	357 874	375 013
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	600	633	668
B	KZN273 The Big Five False Bay	113	125	140
B	KZN274 Hlabisa	183	213	248
B	KZN275 Mtubatuba	4 058	4 383	4 733
C	DC27 Umkhanyakude District Municipality	48 226	51 065	54 089
Total: Umkhanyakude Municipalities		53 180	56 419	59 877
B	KZN281 Mbonambi	247	262	278
B	KZN282 uMhlathuze	1 357 045	1 518 602	1 699 593
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	57 436	66 593	77 256
B	KZN285 Mthonjaneni	17 496	19 500	21 250
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	41 300	47 173	54 767
Total: uThungulu Municipalities		1 473 524	1 652 129	1 853 144
B	KZN291 Mandeni	18 472	19 469	20 598
B	KZN292 KwaDukuza	528 463	599 520	665 916
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	107 367	115 419	124 076
Total: iLembe Municipalities		654 302	734 408	810 590
B	KZN431 Ingwe	156	209	264
B	KZN432 Kwa Sani	2 496	2 628	2 757
B	KZN433 Greater Kokstad	102 730	108 482	114 340
B	KZN434 Ubuhlebezwe	2 069	2 183	2 255
B	KZN435 Umzimkhulu	300	316	331
C	DC43 Sisonke District Municipality	35 780	38 642	41 734

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
	Total: Sisonke Municipalities	143 530	152 461	161 681
	Total: KwaZulu-Natal Municipalities	20 162 321	22 413 029	25 048 285

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15	
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	
B	LIM474	Fetakgomo	-	-	
B	LIM471	Greater Marble Hall	51 226	45 496	50 222
B	LIM472	Elias Motsoaledi	71 996	61 051	67 258
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		123 222	106 547	117 480	
B	LIM331	Greater Giyani	4 500	4 500	4 600
B	LIM332	Greater Letaba	13 627	14 390	15 167
B	LIM333	Greater Tzaneen	362 276	381 839	400 931
B	LIM334	Ba-Phalaborwa	99 500	109 435	120 214
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	101 151	107 259	114 465
Total: Mopani Municipalities		581 054	617 423	655 378	
B	LIM341	Musina	101 225	58	61
B	LIM342	Mutale	713	784	863
B	LIM343	Thulamela	22 050	23 255	26 286
B	LIM344	Makhado	267 652	281 838	295 645
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		391 640	305 935	322 855	
B	LIM351	Blouberg	12 873	13 517	14 193
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	10 166	11 113	12 134
B	LIM354	Polokwane	947 530	1 004 434	1 064 700
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		970 569	1 029 064	1 091 027	
B	LIM361	Thabazimbi	123 634	129 953	135 910
B	LIM362	Lephalale	132 447	139 864	147 417
B	LIM364	Mookgopong	57 800	63 820	69 601
B	LIM365	Modimolle	104 217	114 542	125 334
B	LIM366	Bela Bela	94 159	-	-
B	LIM367	Mogalakwena	235 663	272 024	316 503
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		747 920	720 205	794 767	
Total: Limpopo Municipalities		2 814 406	2 779 173	2 981 507	
MPUMALANGA					
B	MP301	Albert Luthuli	28 208	-	-
B	MP302	Msukaligwa	208 540	219 681	230 444
B	MP303	Mkhondo	108 589	114 019	119 719
B	MP304	Pixley Ka Seme	63 619	67 470	71 412
B	MP305	Lekwa	267 438	282 147	297 665
B	MP306	Dipaleseng	88 993	93 709	98 301
B	MP307	Govan Mbeki	726 873	770 486	816 715
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		1 492 260	1 547 511	1 634 256	
B	MP311	Delmas	136 043	156 912	178 443
B	MP312	Emalahleni	912 406	-	-
B	MP313	Steve Tshwete	540 885	605 767	699 403
B	MP314	Emakhazeni	56 281	59 095	62 049
B	MP315	Thembisile	1 593	1 678	1 759
B	MP316	Dr JS Moroka	19 205	42 375	28 435
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		1 666 412	865 826	970 089	
B	MP321	Thaba Chweu	134 548	143 966	150 693
B	MP322	Mbombela	668 878	759 641	876 090
B	MP323	Umjindi	108 532	115 045	121 947
B	MP324	Nkomazi	76 777	84 455	92 900
B	MP325	Bushbuckridge	35 766	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		1 024 502	1 103 107	1 241 630	
Total: Mpumalanga Municipalities		4 183 174	3 516 444	3 845 976	

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
NORTHERN CAPE				
B	NC451 Moshaweng	12 361	13 354	14 410
B	NC452 Ga-Segonyana	72 876	77 576	83 117
B	NC453 Gammagara	134 477	138 276	155 121
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		219 714	229 205	252 647
B	NC061 Richtersveld	18 131	21 639	23 525
B	NC062 Nama Khoi	87 668	92 892	98 856
B	NC064 Kamiesberg	11 520	12 212	12 945
B	NC065 Hantam	30 093	31 778	33 494
B	NC066 Karoo Hoogland	13 725	14 549	15 422
B	NC067 Khai-Ma	11 464	12 666	13 992
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		172 601	185 736	198 234
B	NC071 Ubuntu	21 394	22 678	24 039
B	NC072 Umsobomvu	38 324	40 458	42 711
B	NC073 Emthanjeni	79 843	87 698	97 411
B	NC074 Kareeberg	16 134	19 113	21 952
B	NC075 Renosterberg	10 294	11 368	12 406
B	NC076 Thembellhle	15 614	17 396	19 393
B	NC077 Siyathemba	21 009	24 665	27 659
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		202 612	223 375	245 571
B	NC081 Mier	4 241	4 495	4 765
B	NC082 !Kai! Garib	75 039	84 993	98 421
B	NC083 //Khara Hais	284 996	312 707	343 211
B	NC084 !Kheis	7 064	7 559	8 088
B	NC085 Tsantsabane	41 026	53 726	62 286
B	NC086 Kgatelopele	27 542	29 028	30 543
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		439 907	492 508	547 315
B	NC091 Sol Plaatje	796 304	928 474	1 076 739
B	NC092 Dikgatlong	47 768	50 419	53 118
B	NC093 Magareng	25 816	-	-
B	NC094 Phokwane	86 588	97 019	105 842
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		956 477	1 075 912	1 235 699
Total: Northern Cape Municipalities		1 991 311	2 206 737	2 479 466
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	556 100	587 242	618 953
B	NW373 Rustenburg	1 877 246	2 120 710	2 423 902
B	NW374 Kgetlengrivier	42 438	46 324	50 598
B	NW375 Moses Kotane	76 926	81 542	86 434
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		2 552 710	2 835 817	3 179 886
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	49 854	52 846	56 016
B	NW383 Mafikeng	123 659	129 557	135 749
B	NW384 Ditsobotla	174 280	176 107	185 618
B	NW385 Ramotshere Moiloa	66 520	70 653	75 047
C	DC38 Central District Municipality	3 000	3 000	3 000
Total: Central Municipalities		417 313	432 163	455 430
B	NW392 Naledi	138 499	150 490	163 415
B	NW393 Mamusa	41 564	45 440	48 123
B	NW394 Greater Taung	6 664	7 272	8 090
B	NW396 Lekwa-Teemane	104 557	110 099	115 493
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		291 285	313 301	335 121
B	NW401 Ventersdorp	43 109	47 479	52 308
B	NW402 Tlokwe	632 280	694 780	765 094
B	NW403 City of Matlosana	868 851	981 408	1 063 073
B	NW404 Maquassi Hills	123 908	116 841	125 376
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		1 668 148	1 840 508	2 005 851
Total: North West Municipalities		4 929 455	5 421 789	5 976 288

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
WESTERN CAPE				
A	CPT City of Cape Town	13 172 421	15 767 661	18 782 432
B	WC011 Matzikama	109 353	117 277	125 804
B	WC012 Cederberg	-	-	-
B	WC013 Bergrivier	102 857	114 286	122 859
B	WC014 Saldanha Bay	412 301	450 795	493 021
B	WC015 Swartland	240 767	266 657	299 740
C	DC1 West Coast District Municipality	87 458	96 204	105 824
Total: West Coast Municipalities		952 737	1 045 219	1 147 247
B	WC022 Witzenberg	207 899	241 211	278 119
B	WC023 Drakenstein	898 629	1 021 577	1 145 500
B	WC024 Stellenbosch	527 605	580 513	630 387
B	WC025 Breede Valley	404 082	424 287	449 744
B	WC026 Breede River Winelands	296 526	333 575	375 694
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		2 334 741	2 601 162	2 879 444
B	WC031 Theewaterskloof	142 317	166 439	187 711
B	WC032 Overstrand	460 017	501 782	546 883
B	WC033 Cape Agulhas	98 583	107 142	116 532
B	WC034 Swellendam	85 193	92 858	101 275
C	DC3 Overberg District Municipality	1 000	5 758	5 868
Total: Overberg Municipalities		787 111	873 980	958 269
B	WC041 Kannaland	46 974	49 322	51 789
B	WC042 Hessequa	145 484	163 321	180 783
B	WC043 Mossel Bay	470 895	514 680	566 260
B	WC044 George	579 775	626 188	673 314
B	WC045 Oudtshoorn	246 800	273 579	303 271
B	WC047 Bitou	177 655	193 617	210 726
B	WC048 Knysna	245 776	270 824	301 847
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		1 913 358	2 091 532	2 287 990
B	WC051 Laingsburg	13 195	14 909	16 680
B	WC052 Prince Albert	14 134	15 941	17 397
B	WC053 Beaufort West	81 839	89 714	94 207
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		109 168	120 564	128 284
Total: Western Cape Municipalities		19 269 536	22 500 117	26 183 666
National Total		119 281 565	133 985 733	151 384 879

Source: National Treasury local government database

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

	Code	Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	2 136 180	2 077 528	2 456 477
A	BUF	Buffalo City	1 433 884	1 653 858	1 716 879
B	EC101	Camdeboo	59 643	60 718	63 754
B	EC102	Blue Crane Route	73 307	83 058	73 872
B	EC103	Ikwezi	18 837	20 031	21 650
B	EC104	Makana	103 792	103 909	112 105
B	EC105	Ndlambe	96 853	-	-
B	EC106	Sundays River Valley	82 486	75 345	73 881
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	56 432	59 113	64 358
B	EC109	Koukamma	51 863	53 334	57 336
C	DC10	Cacadu District Municipality	105 824	81 486	84 938
Total: Cacadu Municipalities			649 037	536 993	551 895
B	EC121	Mbhashe	178 528	191 870	225 587
B	EC122	Mquma	225 661	232 483	249 476
B	EC123	Great Kei	50 550	53 094	57 126
B	EC124	Amahlathi	189 433	150 601	147 043
B	EC126	Ngqushwa	89 272	93 938	99 631
B	EC127	Nkonkobe	93 198	99 970	108 670
B	EC128	Nxuba	36 670	38 023	40 964
C	DC12	Amatole District Municipality	669 897	674 855	720 621
Total: Amatole Municipalities			1 533 209	1 534 832	1 649 118
B	EC131	Inxuba Yethemba	42 848	45 875	49 624
B	EC132	Tsolwana	40 885	36 392	38 955
B	EC133	Inkwanca	21 133	22 559	24 013
B	EC134	Lukhanji	160 901	163 717	180 247
B	EC135	Intsika Yethu	183 487	129 067	135 424
B	EC136	Emalahleni	101 686	118 236	128 470
B	EC137	Engcobo	165 664	174 444	182 992
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	937 405	963 043	1 023 364
Total: Chris Hani Municipalities			1 654 008	1 653 334	1 763 089
B	EC141	Elundini	106 382	117 076	120 608
B	EC142	Senqu	126 169	130 302	140 718
B	EC143	Maletswai	46 006	45 140	50 636
B	EC144	Gariep	53 282	56 369	65 085
C	DC14	Ukhahlamba District Municipality	450 873	478 912	511 032
Total: Ukhahlamba Municipalities			782 712	827 800	888 078
B	EC153	Qaukeni	163 614	182 231	195 494
B	EC154	Port St Johns	96 051	102 262	109 950
B	EC155	Nyandeni	175 384	199 917	229 791
B	EC156	Mhlontlo	158 219	176 679	198 545
B	EC157	King Sabata Dalindyebo	173 559	184 802	198 040
C	DC15	O.R. Tambo District Municipality	1 255 737	1 273 130	1 374 461
Total: O.R. Tambo Municipalities			2 022 564	2 119 021	2 306 282
B	EC442	Umzimvubu	179 336	187 679	197 457
B	EC441	Matatiele	173 072	152 524	170 815
B	EC443	Mbizana	149 099	183 768	93 361
B	EC444	Ntabankulu	95 362	116 451	113 576
C	DC44	Alfred Nzo District Municipality	838 036	882 111	932 307
Total: Alfred Nzo Municipalities			1 434 906	1 522 533	1 507 517
Total: Eastern Cape Municipalities			11 646 501	11 925 899	12 839 333

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
FREE STATE					
B	MAN	Mangaung	1 165 101	1 314 390	1 427 910
B	FS161	Letsemeng	53 833	-	-
B	FS162	Kopanong	91 846	97 308	105 099
B	FS163	Mohokare	88 142	97 566	82 865
B	FS164	Naledi	41 228	44 234	47 207
C	DC16	Xhariep District Municipality	65 875	36 510	38 231
Total: Xhariep Municipalities			340 925	275 618	273 402
B	FS181	Masilonyana	83 333	89 365	96 713
B	FS182	Tokologo	105 960	111 945	121 496
B	FS183	Tswelopele	99 731	105 295	113 168
B	FS184	Matjhabeng	434 657	408 097	449 844
B	FS185	Nala	133	141	151
C	DC18	Lejweleputswa District Municipality	100 387	103 162	107 717
Total: Lejweleputswa Municipalities			824 200	818 004	889 090
B	FS191	Setsole	172 658	179 842	194 325
B	FS192	Dihlabeng	131 667	141 261	153 088
B	FS193	Nketoana	81 223	-	-
B	FS194	Maluti-a-Phofung	699 284	714 902	758 605
B	FS195	Phumelela	60 433	64 799	70 237
B	FS196	Mantsopa	106 439	114 954	124 150
C	DC19	Thabo Mofutsanyana District Municipality	80 565	82 220	86 114
Total: Thabo Mofutsanyana Municipalities			1 332 269	1 297 979	1 386 519
B	FS201	Moqhaka	165 544	177 585	192 091
B	FS203	Ngwathe	207 717	220 789	237 561
B	FS204	Metsimaholo	166 974	172 280	187 779
B	FS205	Mafube	77 402	82 925	89 706
C	DC20	Fezile Dabi District Municipality	134 396	143 007	153 097
Total: Fezile Dabi Municipalities			752 033	796 586	860 234
Total: Free State Municipalities			4 414 529	4 502 577	4 837 155
GAUTENG					
A	EKU	Ekurhuleni	3 548 192	3 906 758	4 270 094
A	JHB	City of Johannesburg	7 620 712	8 052 613	8 600 480
A	TSH	City of Tshwane	4 490 448	4 869 399	5 452 843
B	GT421	Emfuleni	901 186	1 000 716	1 083 459
B	GT422	Midvaal	115 663	150 656	198 207
B	GT423	Lesedi	103 728	110 235	118 432
C	DC42	Sedibeng District Municipality	295 357	297 928	315 097
Total: Sedibeng Municipalities			1 415 934	1 559 534	1 715 194
B	GT481	Mogale City	347 004	347 800	378 585
B	GT482	Randfontein	156 537	155 023	138 282
B	GT483	Westonaria	172 017	181 740	194 379
B	GT484	Merafong City	558 882	277 548	299 512
C	DC48	West Rand District Municipality	216 947	243 119	250 009
Total: West Rand Municipalities			1 451 387	1 205 231	1 260 767
Total: Gauteng Municipalities			18 526 672	19 593 535	21 299 378

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
KWAZULU-NATAL				
A	ETH eThekweni	4 958 041	5 340 940	5 985 356
B	KZN211 Vulamehlo	35 614	37 502	39 339
B	KZN212 Umdoni	49 088	53 774	57 806
B	KZN213 Umzumbi	125 535	127 429	136 829
B	KZN214 uMuziwabantu	65 631	70 489	75 689
B	KZN215 Ezingqolweni	43 428	45 860	49 230
B	KZN216 Hibiscus Coast	95 398	101 121	107 189
C	DC21 Ugu District Municipality	631 047	662 599	695 729
Total: Ugu Municipalities		1 045 741	1 098 775	1 161 811
B	KZN221 uMshwathi	59 477	65 364	70 354
B	KZN222 uMngeni	55 901	62 287	66 682
B	KZN223 Mpozana	37 680	39 475	41 545
B	KZN224 Impendle	28 015	29 696	31 478
B	KZN225 Msunduzi	595 218	629 104	622 363
B	KZN226 Mkhambathini	50 354	46 783	50 197
B	KZN227 Richmond	48 540	52 560	56 829
C	DC22 uMgungundlovu District Municipality	496 377	551 576	569 387
Total: uMgungundlovu Municipalities		1 371 563	1 476 845	1 508 835
B	KZN232 Emnambithi/Ladysmith	182 274	223 128	213 172
B	KZN233 Indaka	99 450	88 735	95 127
B	KZN234 Umtshezi	49 787	65 124	68 941
B	KZN235 Okhahlamba	89 389	96 066	103 397
B	KZN236 Imbabazane	69 201	76 426	82 111
C	DC23 Uthukela District Municipality	275 308	282 868	297 271
Total: Uthukela Municipalities		765 408	832 348	860 018
B	KZN241 Endumeni	55 846	53 808	58 400
B	KZN242 Nquthu	113 081	123 438	116 264
B	KZN244 Msinga	72 791	88 814	95 623
B	KZN245 Umvoti	93 045	98 628	104 546
C	DC24 Umzinyathi District Municipality	400 311	438 581	479 531
Total: Umzinyathi Municipalities		735 074	803 269	854 364
B	KZN252 Newcastle	464 530	190 210	215 713
B	KZN253 eMadlangeni	29 287	32 726	34 564
B	KZN254 Dannhauser	68 781	74 391	79 889
C	DC25 Amajuba District Municipality	38 811	57 920	54 824
Total: Amajuba Municipalities		601 409	355 247	384 990
B	KZN261 eDumbe	56 961	58 080	63 959
B	KZN262 uPhongolo	65 398	69 913	75 605
B	KZN263 Abaqulusi	118 684	133 276	136 113
B	KZN265 Nongoma	141 715	142 439	118 832
B	KZN266 Ulundi	116 582	107 735	117 620
C	DC26 Zululand District Municipality	650 996	633 757	626 765
Total: Zululand Municipalities		1 150 336	1 145 200	1 138 894
B	KZN271 Umhlabuyalingana	91 065	106 318	114 334
B	KZN272 Jozini	115 625	121 290	134 576
B	KZN273 The Big Five False Bay	17 191	19 082	21 372
B	KZN274 Hlabisa	53 856	74 074	62 231
B	KZN275 Mlubatuba	86 164	82 484	88 832
C	DC27 Umkhanyakude District Municipality	410 850	433 205	468 341
Total: Umkhanyakude Municipalities		774 751	836 453	889 686
B	KZN281 Mbonambi	66 674	68 957	74 064
B	KZN282 uMhlatuze	306 434	321 413	342 212
B	KZN283 Ntambanana	63 532	65 700	68 929
B	KZN284 Umlalazi	92 955	98 481	107 031
B	KZN285 Mthonjaneni	67 632	45 924	49 207
B	KZN286 Nkandla	102 883	109 952	117 639
C	DC28 uThungulu District Municipality	577 363	626 202	720 712
Total: uThungulu Municipalities		1 277 473	1 336 629	1 479 794
B	KZN291 Mandeni	96 221	110 036	117 433
B	KZN292 KwaDukuza	189 344	157 085	166 437
B	KZN293 Ndwedwe	96 946	118 387	112 980
B	KZN294 Maphumulo	77 807	86 888	93 593
C	DC29 iLembe District Municipality	443 725	447 840	483 185
Total: iLembe Municipalities		904 043	920 236	973 628
B	KZN431 Ingwe	103 504	94 011	100 762
B	KZN432 Kwa Sani	25 810	42 710	38 880
B	KZN433 Greater Kokstad	58 130	64 888	69 509
B	KZN434 Ubuhlebezwe	75 919	80 026	85 260
B	KZN435 Umzimkhulu	147 535	164 915	173 463
C	DC43 Sisonke District Municipality	401 345	429 093	478 315
Total: Sisonke Municipalities		812 243	875 643	946 189

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total:	KwaZulu-Natal Municipalities	14 396 082	15 021 584	16 183 564

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
LIMPOPO					
B	LIM473	Makhuduthamaga	191 915	206 728	225 868
B	LIM474	Fetakgomo	50 322	53 842	58 018
B	LIM471	Greater Marble Hall	98 008	100 106	108 100
B	LIM472	Elias Molsaedi	168 079	178 743	193 195
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	1 193 477	1 223 367	1 433 750
Total: Greater Sekhukhune District Municipalities			1 701 801	1 762 786	2 018 931
B	LIM331	Greater Giyani	172 639	190 582	207 361
B	LIM332	Greater Letaba	176 635	187 654	202 598
B	LIM333	Greater Tzaneen	273 584	294 751	310 122
B	LIM334	Ba-Phalaborwa	95 539	102 412	117 145
B	LIM335	Maruleng	91 987	102 207	99 082
C	DC33	Mopani District Municipality	834 679	872 628	999 349
Total: Mopani Municipalities			1 645 063	1 750 234	1 935 657
B	LIM341	Musina	48 101	56 886	60 015
B	LIM342	Mutale	90 136	93 746	99 991
B	LIM343	Thulamela	430 062	495 672	488 220
B	LIM344	Makhado	312 134	335 634	360 737
C	DC34	Vhembe District Municipality	586 326	630 887	677 572
Total: Vhembe Municipalities			1 466 759	1 612 825	1 686 535
B	LIM351	Blouberg	131 535	140 038	145 554
B	LIM352	Aganang	67 523	72 749	79 560
B	LIM353	Molemole	118 218	116 431	123 646
B	LIM354	Polokwane	790 975	883 174	727 759
B	LIM355	Lepelle-Nkumpi	169 954	181 277	191 927
C	DC35	Capricorn District Municipality	665 677	723 981	780 276
Total: Capricorn Municipalities			1 943 882	2 117 649	2 048 722
B	LIM361	Thabazimbi	109 988	115 541	124 066
B	LIM362	Lephalale	86 384	93 862	97 747
B	LIM364	Mookgopong	55 070	47 624	51 164
B	LIM365	Modimolle	62 293	65 953	71 182
B	LIM366	Bela Bela	65 612	-	-
B	LIM367	Mogalakwena	488 802	508 954	549 529
C	DC36	Waterberg District Municipality	102 752	105 889	110 364
Total: Waterberg Municipalities			970 900	937 823	1 004 052
Total: Limpopo Municipalities			7 728 406	8 181 318	8 693 898
MPUMALANGA					
B	MP301	Albert Luthuli	166 499	-	-
B	MP302	Msakaligwa	111 440	118 374	128 340
B	MP303	Mkhondo	108 916	112 127	117 734
B	MP304	Pixley Ka Seme	118 640	127 974	135 652
B	MP305	Lekwa	84 124	89 658	97 292
B	MP306	Dipaleseng	48 393	50 952	54 777
B	MP307	Govan Mbeki	373 984	367 112	400 057
C	DC30	Gert Sibande District Municipality	316 165	329 614	372 646
Total: Gert Sibande Municipalities			1 328 160	1 195 811	1 306 498
B	MP311	Delmas	54 299	56 978	61 855
B	MP312	Emalahleni	360 678	-	-
B	MP313	Steve Tshwete	165 636	175 999	199 752
B	MP314	Emakhazeni	54 877	57 728	62 140
B	MP315	Thembisile	229 530	241 695	253 538
B	MP316	Dr JS Moroka	353 276	383 693	407 786
C	DC31	Nkangala District Municipality	303 175	312 661	323 360
Total: Nkangala Municipalities			1 521 471	1 228 754	1 308 431
B	MP321	Thaba Chweu	80 612	86 255	90 285
B	MP322	Mbombela	624 901	713 504	651 562
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	419 529	431 031	467 414
B	MP325	Bushbuckridge	457 510	478 680	534 005
C	DC32	Ehlanzeni District Municipality	196 109	188 553	196 346
Total: Ehlanzeni Municipalities			1 778 661	1 898 023	1 939 612
Total: Mpumalanga Municipalities			4 628 293	4 322 588	4 554 541

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
NORTHERN CAPE					
B	NC451	Moshaweng	134 226	140 674	152 015
B	NC452	Ga-Segonyana	126 750	132 587	142 039
B	NC453	Gammagara	29 863	25 847	27 786
C	DC45	Kgalagadi District Municipality	58 819	60 733	64 272
Total: Kgalagadi Municipalities			349 658	359 841	386 112
B	NC061	Richtersveld	20 063	22 467	24 069
B	NC062	Nama Khoi	37 621	41 383	45 935
B	NC064	Kamiesberg	30 672	31 591	30 697
B	NC065	Hantam	23 692	24 725	26 568
B	NC066	Karoo Hoogland	31 804	31 865	34 138
B	NC067	Khai-Ma	39 077	27 979	29 704
C	DC6	Namakwa District Municipality	54 390	52 519	60 262
Total: Namakwa Municipalities			237 320	232 530	251 373
B	NC071	Ubuntu	32 295	34 778	37 132
B	NC072	Umsobomvu	33 124	35 681	38 242
B	NC073	Emlhanjeni	55 447	58 585	62 726
B	NC074	Kareeberg	25 480	25 267	26 949
B	NC075	Renosterberg	28 541	29 619	31 477
B	NC076	Thembelille	18 416	18 700	19 940
B	NC077	Siyathemba	39 896	41 118	40 865
B	NC078	Siyancuma	38	41	44
C	DC7	Karoo District Municipality	30 997	32 546	34 174
Total: Karoo Municipalities			264 234	276 335	291 549
B	NC081	Mier	24 026	25 845	27 367
B	NC082	!Kai! Garib	47 729	51 183	55 441
B	NC083	//Khara Hais	101 111	89 837	101 811
B	NC084	!Kheis	35 669	34 739	36 495
B	NC085	Tsantsabane	42 493	45 592	71 235
B	NC086	Kgatelopele	16 161	18 548	19 907
	DC8	Siyanda District Municipality	48 264	47 120	49 635
Total: Siyanda Municipalities			315 453	312 864	361 891
B	NC091	Sol Plaatje	313 256	251 640	275 493
B	NC092	Dikgatlong	50 802	51 533	55 463
B	NC093	Magareng	48 211	-	-
B	NC094	Phokwane	66 931	77 080	82 790
C	DC9	Frances Baard District Municipality	92 592	93 253	101 840
Total: Frances Baard Municipalities			571 792	473 506	515 586
Total: Northern Cape Municipalities			1 738 456	1 655 076	1 806 511
NORTH WEST					
B	NW371	Moretele	312 227	318 841	341 755
B	NW372	Madibeng	289 843	306 617	328 594
B	NW373	Rustenburg	282 915	292 712	313 968
B	NW374	Kgetlengrivier	46 440	48 863	52 515
B	NW375	Moses Kotane	397 868	398 483	456 280
C	DC37	Bojanala Platinum District Municipality	242 726	250 195	259 781
Total: Bojanala Platinum Municipalities			1 572 019	1 615 711	1 752 893
B	NW381	Ratlou	93 231	99 299	106 480
B	NW382	Tswaing	69 834	74 340	81 518
B	NW383	Mafikeng	180 179	188 970	203 739
B	NW384	Ditsobotla	132 549	141 232	145 962
B	NW385	Ramotshere Molloa	105 402	109 893	109 160
C	DC38	Central District Municipality	719 854	809 222	846 216
Total: Central Municipalities			1 301 049	1 422 956	1 493 075
B	NW392	Naledi	73 081	69 041	71 454
B	NW393	Mamusu	61 891	65 134	32 283
B	NW394	Greater Taung	105 483	115 379	122 139
B	NW396	Lekwa-Teemane	51 880	54 704	58 781
B	NW397	Molopo-Kagisano	-	-	-
C	DC39	Bophirima District Municipality	979 551	833 562	651 489
Total: Bophirima Municipalities			1 271 886	1 137 820	936 147
B	NW401	Ventersdorp	105 845	91 095	93 184
B	NW402	Tlokwe	-	-	-
B	NW403	City of Matlosana	464 859	497 453	533 782
B	NW404	Maquassi Hills	138 627	122 731	129 218
C	DC40	Southern District Municipality	161 616	159 219	159 366
Total: Southern Municipalities			870 947	870 498	915 550
Total: North West Municipalities			5 015 901	5 046 985	5 097 665

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15	
WESTERN CAPE					
A	CPT	City of Cape Town	5 660 353	4 889 481	4 734 003
B	WC011	Matzikama	121 363	101 534	84 100
B	WC012	Cederberg	33 080	30 574	38 109
B	WC013	Bergrivier	50 061	43 091	45 236
B	WC014	Saldanha Bay	110 544	84 031	91 181
B	WC015	Swartland	54 181	51 361	55 366
C	DC1	West Coast District Municipality	82 899	128 981	80 048
Total: West Coast Municipalities			452 128	439 573	394 040
B	WC022	Witzenberg	138 180	104 051	95 114
B	WC023	Drakenstein	197 844	192 862	216 529
B	WC024	Stellenbosch	130 733	115 828	132 697
B	WC025	Breedee Valley	161 432	152 739	172 796
B	WC026	Breedee River Winelands	94 706	102 354	104 713
C	DC2	Cape Winelands District Municipality	236 522	245 237	252 271
Total: Cape Winelands Municipalities			959 417	913 071	974 120
B	WC031	Theewaterskloof	139 885	124 428	128 878
B	WC032	Overstrand	105 075	88 338	97 807
B	WC033	Cape Agulhas	63 433	45 095	42 368
B	WC034	Swellendam	55 579	50 847	42 104
C	DC3	Overberg District Municipality	81 959	87 061	92 702
Total: Overberg Municipalities			445 931	395 768	403 859
B	WC041	Kannaland	46 230	46 332	48 039
B	WC042	Hessequa	63 402	67 317	79 174
B	WC043	Mossel Bay	114 145	82 830	94 866
B	WC044	George	252 164	235 639	227 148
B	WC045	Oudtshoorn	103 346	94 036	97 778
B	WC047	Bitou	61 678	72 305	70 020
B	WC048	Knysna	106 696	118 540	132 814
C	DC4	Eden District Municipality	128 949	131 938	136 720
Total: Eden Municipalities			876 610	848 938	886 559
B	WC051	Laingsburg	44 202	31 880	33 711
B	WC052	Prince Albert	24 235	28 793	29 489
B	WC053	Beaufort West	91 408	76 380	92 219
C	DC5	Central Karoo District Municipality	22 867	17 552	18 681
Total: Central Karoo Municipalities			182 712	154 605	174 100
Total: Western Cape Municipalities			8 577 151	7 641 435	7 566 682
National Total			76 671 991	77 890 995	82 878 728

Source: National Treasury local government database

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
EASTERN CAPE				
A	NMA Nelson Mandela	7 316 096	7 593 923	8 298 433
A	BUF Buffalo City	3 992 222	4 413 002	4 801 475
B	EC101 Camdeboo	158 861	160 329	168 346
B	EC102 Blue Crane Route	148 245	153 092	162 598
B	EC103 Ikwezi	44 357	43 404	45 672
B	EC104 Makana	305 092	311 805	331 114
B	EC105 Ndlambe	266 190	-	-
B	EC106 Sundays River Valley	110 302	116 232	122 865
B	EC107 Baviaans	43 233	46 117	48 761
B	EC108 Kouga	521 398	548 722	577 958
B	EC109 Koukamma	81 778	84 847	90 931
C	DC10 Cacadu District Municipality	153 300	128 239	130 512
Total: Cacadu Municipalities		1 832 755	1 592 787	1 678 757
B	EC121 Mbhashe	136 468	146 931	157 438
B	EC122 Mquma	187 264	195 885	206 414
B	EC123 Great Kei	69 260	74 362	77 275
B	EC124 Amahlathi	154 220	168 659	186 505
B	EC126 Ngqushwa	67 176	71 642	77 462
B	EC127 Nkonkobe	151 758	163 112	173 796
B	EC128 Nxuba	56 343	58 540	62 219
C	DC12 Amatole District Municipality	1 012 900	1 065 375	1 125 781
Total: Amatole Municipalities		1 835 390	1 944 506	2 066 890
B	EC131 Inxuba Yethemba	180 715	196 320	211 437
B	EC132 Tsolwana	55 677	59 085	65 023
B	EC133 Inkwanca	47 991	50 769	53 714
B	EC134 Lukhanji	484 928	514 693	553 431
B	EC135 Intsika Yethu	123 557	130 105	136 480
B	EC136 Emalahleni	120 504	122 602	134 340
B	EC137 Engcobo	122 025	128 492	134 792
B	EC138 Sakhisizwe	-	-	-
C	DC13 Chris Hani District Municipality	425 341	435 999	416 834
Total: Chris Hani Municipalities		1 560 738	1 638 065	1 706 051
B	EC141 Elundini	165 486	172 551	182 986
B	EC142 Senqu	144 207	150 636	160 554
B	EC143 Maletswai	126 502	134 725	145 365
B	EC144 Gariep	132 216	127 047	132 586
C	DC14 Ukhahlamba District Municipality	326 453	343 228	363 818
Total: Ukhahlamba Municipalities		894 864	928 187	985 310
B	EC153 Qaukeni	129 709	136 340	143 148
B	EC154 Port St Johns	100 738	107 419	115 317
B	EC155 Nyandeni	135 071	140 776	152 606
B	EC156 Mhlontlo	128 736	144 256	161 632
B	EC157 King Sabata Dalindyebo	643 058	701 885	757 107
C	DC15 O.R. Tambo District Municipality	823 048	844 510	892 955
Total: O.R. Tambo Municipalities		1 960 359	2 075 186	2 222 765
B	EC442 Umzimvubu	164 790	178 804	187 546
B	EC441 Matatiele	196 621	202 249	216 308
B	EC443 Mbizana	101 553	127 690	135 023
B	EC444 Ntabankulu	69 786	74 177	78 539
C	DC44 Alfred Nzo District Municipality	361 462	379 535	406 102
Total: Alfred Nzo Municipalities		894 211	962 455	1 023 518
Total: Eastern Cape Municipalities		20 286 636	21 148 111	22 783 199

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
FREE STATE				
A	MAN Mangaung	4 176 315	4 684 847	5 257 878
B	FS161 Letsemeng	101 756	-	-
B	FS162 Kopanong	200 355	218 073	228 713
B	FS163 Mohokare	124 549	138 073	125 533
B	FS164 Naledi	80 813	85 608	89 167
C	DC16 Xhariep District Municipality	59 709	65 595	72 154
Total: Xhariep Municipalities		567 182	507 348	515 568
B	FS181 Masilonyana	160 894	176 842	193 226
B	FS182 Tokologo	70 534	74 273	86 430
B	FS183 Tswelopele	107 654	117 476	129 975
B	FS184 Matjhabeng	1 420 427	1 418 074	1 541 774
B	FS185 Nala	413	454	478
C	DC18 Lejweleputswa District Municipality	101 874	104 855	109 868
Total: Lejweleputswa Municipalities		1 861 796	1 891 973	2 061 750
B	FS191 Setsoto	339 820	357 760	376 705
B	FS192 Dihlabeng	497 749	546 179	601 454
B	FS193 Nketoana	192 628	-	-
B	FS194 Maluti-a-Phofung	1 153 148	1 210 225	1 286 910
B	FS195 Phumelela	103 331	110 858	118 574
B	FS196 Mantsopa	176 040	190 124	205 334
C	DC19 Thabo Mofutsanyana District Municipality	84 491	87 157	90 871
Total: Thabo Mofutsanyana Municipalities		2 547 207	2 502 303	2 679 847
B	FS201 Moqhaka	518 761	553 502	590 126
B	FS203 Ngwathe	424 044	458 596	481 211
B	FS204 Metsimaholo	788 015	782 827	860 985
B	FS205 Mafube	123 608	130 566	138 486
C	DC20 Fezile Dabi District Municipality	162 191	165 199	170 497
Total: Fezile Dabi Municipalities		2 016 618	2 090 691	2 241 305
Total: Free State Municipalities		11 169 119	11 677 162	12 756 349
GAUTENG				
A	EKU Ekurhuleni	22 365 360	24 915 219	27 737 776
A	JHB City of Johannesburg	32 354 829	36 721 377	41 311 048
A	TSH City of Tshwane	21 084 256	22 690 799	24 666 324
B	GT421 Emfuleni	4 152 968	4 436 509	4 902 490
B	GT422 Midvaal	679 546	741 179	809 684
B	GT423 Lesedi	521 339	578 212	654 649
C	DC42 Sedibeng District Municipality	367 549	387 029	408 315
Total: Sedibeng Municipalities		5 721 402	6 142 929	6 775 138
B	GT481 Mogale City	1 887 291	2 045 142	2 245 528
B	GT482 Randfontein	858 434	905 050	956 241
B	GT483 Westonaria	414 958	443 517	471 624
B	GT484 Merafong City	1 198 219	1 089 360	1 154 250
C	DC48 West Rand District Municipality	261 899	286 449	298 081
Total: West Rand Municipalities		4 620 801	4 769 518	5 125 724
Total: Gauteng Municipalities		86 146 647	95 239 843	105 616 009

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
KWAZULU-NATAL					
A	ETH	eThekweni	23 751 278	25 819 789	28 110 843
B	KZN211	Vulamehlo	43 275	45 568	47 801
B	KZN212	Umdoni	142 271	157 188	165 471
B	KZN213	Umzumbi	86 759	92 172	97 925
B	KZN214	uMuziwabantu	85 539	91 020	97 321
B	KZN215	Ezingolweni	29 743	32 442	34 507
B	KZN216	Hibiscus Coast	578 696	612 982	649 761
C	DC21	Ugu District Municipality	624 545	657 313	689 730
Total: Ugu Municipalities			1 590 828	1 688 684	1 782 515
B	KZN221	uMshwathi	84 665	89 320	96 311
B	KZN222	uMngeni	223 478	240 903	258 645
B	KZN223	Mpofana	96 684	103 238	112 045
B	KZN224	Impendle	32 533	34 486	36 556
B	KZN225	Msunduzi	2 982 647	3 256 673	3 598 813
B	KZN226	Mkhambathini	56 387	51 775	54 515
B	KZN227	Richmond	45 803	48 382	51 106
C	DC22	uMgungundlovu District Municipality	482 571	519 984	537 493
Total: uMgungundlovu Municipalities			4 004 769	4 344 761	4 745 484
B	KZN232	Ernambithi/Ladysmith	640 795	706 343	733 921
B	KZN233	Indaka	100 667	89 212	96 326
B	KZN234	Umtshezi	302 261	331 102	363 478
B	KZN235	Okhahlamba	93 312	98 910	104 847
B	KZN236	Imbabazane	65 205	70 538	76 233
C	DC23	Uthukela District Municipality	407 969	420 728	445 117
Total: Uthukela Municipalities			1 610 209	1 716 833	1 819 922
B	KZN241	Endumeni	197 459	208 928	229 820
B	KZN242	Nquthu	118 265	123 867	139 602
B	KZN244	Msinga	72 736	81 839	87 094
B	KZN245	Umvoti	154 625	163 900	173 736
C	DC24	Umzinyathi District Municipality	207 027	231 730	247 426
Total: Umzinyathi Municipalities			750 112	810 264	877 678
B	KZN252	Newcastle	1 414 019	1 570 422	1 708 674
B	KZN253	eMadlangeni	41 028	45 417	47 619
B	KZN254	Dannhauser	62 992	68 542	73 869
C	DC25	Amajuba District Municipality	126 354	132 097	137 879
Total: Amajuba Municipalities			1 644 393	1 816 479	1 968 041
B	KZN261	eDumbe	75 865	76 429	83 582
B	KZN262	uPhongolo	109 626	112 851	118 406
B	KZN263	Abaqulusi	368 146	387 023	407 784
B	KZN265	Nongoma	112 170	123 174	105 526
B	KZN266	Ulundi	206 739	215 628	225 484
C	DC26	Zululand District Municipality	356 843	367 824	390 356
Total: Zululand Municipalities			1 229 389	1 282 929	1 331 137
B	KZN271	Umhlabuyalingana	51 855	57 003	65 743
B	KZN272	Jozini	88 654	94 439	102 356
B	KZN273	The Big Five False Bay	25 711	27 104	28 596
B	KZN274	Hlabisa	35 065	38 373	40 173
B	KZN275	Mtubatuba	82 968	90 227	96 173
C	DC27	Umkhanyakude District Municipality	251 312	265 155	283 762
Total: Umkhanyakude Municipalities			535 565	572 301	616 803
B	KZN281	Mbonambi	50 371	54 910	59 690
B	KZN282	uMhlathuze	1 812 294	2 007 865	2 165 894
B	KZN283	Ntambanana	50 402	51 855	55 266
B	KZN284	Umlalazi	194 853	213 428	235 001
B	KZN285	Mthonjaneni	60 987	68 655	78 729
B	KZN286	Nkandla	53 271	56 103	58 865
C	DC28	uThungulu District Municipality	496 490	515 207	536 240
Total: uThungulu Municipalities			2 718 667	2 968 024	3 189 686
B	KZN291	Mandeni	115 617	123 440	131 357
B	KZN292	KwaDukuza	932 346	1 014 171	1 117 912
B	KZN293	Ndwedwe	74 517	84 242	84 907
B	KZN294	Maphumulo	64 272	68 985	74 345
C	DC29	iLembe District Municipality	428 484	407 015	428 261
Total: iLembe Municipalities			1 615 237	1 697 854	1 836 782
B	KZN431	Ingwe	57 457	58 466	62 095
B	KZN432	Kwa Sani	34 891	51 876	48 105
B	KZN433	Greater Kokstad	227 866	240 684	251 802
B	KZN434	Ubuhlebezwe	73 633	77 683	80 247
B	KZN435	Umzimkhulu	115 597	121 723	127 688
C	DC43	Sisonke District Municipality	230 123	237 637	249 547

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
	Total: Sisonke Municipalities	739 567	788 070	819 485
	Total: KwaZulu-Natal Municipalities	40 190 012	43 505 988	47 098 376

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
LIMPOPO					
B	LIM473	Makhuduthamaga	154 015	161 288	172 599
B	LIM474	Fetakgomo	58 273	62 481	67 645
B	LIM471	Greater Marble Hall	134 346	145 155	157 333
B	LIM472	Elias Motsoaledi	221 480	228 798	247 102
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	454 560	458 862	472 102
Total: Greater Sekhukhune District Municipalities			1 022 674	1 056 585	1 116 780
B	LIM331	Greater Giyani	162 333	170 936	179 312
B	LIM332	Greater Letaba	138 900	144 736	155 189
B	LIM333	Greater Tzaneen	741 953	782 019	821 120
B	LIM334	Ba-Phalaborwa	347 401	380 134	421 801
B	LIM335	Maruleng	87 381	89 726	94 082
C	DC33	Mopani District Municipality	801 599	753 783	866 581
Total: Mopani Municipalities			2 279 567	2 321 334	2 538 084
B	LIM341	Musina	181 671	191 845	202 204
B	LIM342	Mutale	63 642	65 883	70 358
B	LIM343	Thulamela	525 337	519 482	513 633
B	LIM344	Makhado	657 285	699 139	726 459
C	DC34	Vhembe District Municipality	1 004 078	690 224	741 028
Total: Vhembe Municipalities			2 432 014	2 166 572	2 253 683
B	LIM351	Blouberg	124 540	132 079	142 857
B	LIM352	Aganang	81 367	87 560	95 414
B	LIM353	Molemole	104 155	111 496	112 124
B	LIM354	Polokwane	1 670 108	1 788 179	1 895 158
B	LIM355	Lepelle-Nkumpi	212 356	228 038	241 771
C	DC35	Capricorn District Municipality	550 605	600 031	622 432
Total: Capricorn Municipalities			2 743 132	2 947 383	3 109 756
B	LIM361	Thabazimbi	189 653	199 207	207 252
B	LIM362	Lephalale	359 532	349 149	361 412
B	LIM364	Mookgopong	121 591	131 009	142 025
B	LIM365	Modimolle	240 238	254 870	272 052
B	LIM366	Bela Bela	205 381	-	-
B	LIM367	Mogalakwena	637 218	676 714	764 175
C	DC36	Waterberg District Municipality	131 905	117 004	119 645
Total: Waterberg Municipalities			1 885 518	1 727 952	1 866 562
Total: Limpopo Municipalities			10 362 904	10 219 826	10 884 866
MPUMALANGA					
B	MP301	Albert Luthuli	246 744	-	-
B	MP302	Msukaligwa	427 631	447 637	483 731
B	MP303	Mkhondo	264 958	297 323	291 969
B	MP304	Pixley Ka Seme	239 022	256 643	275 800
B	MP305	Lekwa	403 365	421 024	434 111
B	MP306	Dipaleseng	154 953	162 717	170 166
B	MP307	Govan Mbeki	1 384 340	1 426 864	1 518 530
C	DC30	Gert Sibande District Municipality	371 835	359 521	410 882
Total: Gert Sibande Municipalities			3 492 848	3 371 729	3 585 189
B	MP311	Delmas	260 074	287 569	320 790
B	MP312	Emalahleni	1 574 716	-	-
B	MP313	Steve Tshwete	1 038 540	1 134 684	1 256 915
B	MP314	Emakhazeni	168 381	176 910	187 281
B	MP315	Thembisile	325 553	342 807	358 131
B	MP316	Dr JS Moroka	258 174	271 083	284 163
C	DC31	Nkangala District Municipality	613 046	351 466	369 844
Total: Nkangala Municipalities			4 238 484	2 564 519	2 777 125
B	MP321	Thaba Chweu	296 788	317 564	332 403
B	MP322	Mbombela	1 703 255	1 855 104	1 984 263
B	MP323	Umjindi	229 772	246 695	271 293
B	MP324	Nkomazi	486 206	512 180	538 260
B	MP325	Bushbuckridge	386 458	693 324	761 885
C	DC32	Ehlanzeni District Municipality	177 466	173 976	180 852
Total: Ehlanzeni Municipalities			3 279 945	3 798 844	4 068 956
Total: Mpumalanga Municipalities			11 011 276	9 735 093	10 431 270

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
NORTHERN CAPE				
B	NC451 Moshaweng	88 996	94 730	98 233
B	NC452 Ga-Segonyana	191 519	204 925	219 270
B	NC453 Gammagara	190 435	193 831	215 753
C	DC45 Kgalagadi District Municipality	64 965	65 941	69 180
Total: Kgalagadi Municipalities		535 916	559 427	602 436
B	NC061 Richtersveld	58 182	60 582	65 073
B	NC062 Nama Khoi	179 348	189 118	200 848
B	NC064 Kamiesberg	34 318	35 918	37 560
B	NC065 Hantam	55 140	58 285	61 461
B	NC066 Karoo Hoogland	61 442	65 128	69 037
B	NC067 Khai-Ma	45 744	34 593	36 320
C	DC6 Namakwa District Municipality	83 809	81 232	90 059
Total: Namakwa Municipalities		517 982	524 857	560 358
B	NC071 Ubuntu	86 298	89 153	94 618
B	NC072 Umsobomvu	79 530	84 697	90 503
B	NC073 Emthanjeni	167 580	185 381	199 854
B	NC074 Kareeberg	41 003	45 192	50 180
B	NC075 Renosterberg	49 538	52 331	56 155
B	NC076 Thembellhle	68 565	67 222	70 707
B	NC077 Siyathemba	83 276	77 968	84 301
B	NC078 Siyancuma	103	112	129
C	DC7 Karoo District Municipality	54 205	36 162	38 032
Total: Karoo Municipalities		630 097	638 216	684 479
B	NC081 Mier	20 046	21 129	22 283
B	NC082 !Kaif Garib	145 953	160 851	181 664
B	NC083 //Khara Hais	418 697	453 667	495 452
B	NC084 !Kheis	31 526	33 021	34 604
B	NC085 Tsantsabane	161 318	176 595	193 191
B	NC086 Kgatelopele	55 295	65 065	68 959
C	DC8 Siyanda District Municipality	57 960	62 092	65 689
Total: Siyanda Municipalities		890 794	972 420	1 061 841
B	NC091 Sol Plaatje	1 371 847	1 534 550	1 725 166
B	NC092 Dikgatlong	81 381	85 094	88 647
B	NC093 Magareng	151 016	-	-
B	NC094 Phokwane	184 787	195 957	206 229
C	DC9 Frances Baard District Municipality	120 075	103 487	104 245
Total: Frances Baard Municipalities		1 909 107	1 919 088	2 124 287
Total: Northern Cape Municipalities		4 483 897	4 614 009	5 033 402
NORTH WEST				
B	NW371 Moretele	197 565	205 038	217 124
B	NW372 Madibeng	1 166 180	1 227 886	1 293 637
B	NW373 Rustenburg	2 587 146	2 850 656	3 195 915
B	NW374 Kgetlengrivier	107 601	112 982	118 630
B	NW375 Moses Kotane	431 366	452 667	485 420
C	DC37 Bojanala Platinum District Municipality	236 481	243 751	256 793
Total: Bojanala Platinum Municipalities		4 726 339	5 092 979	5 567 518
B	NW381 Ratlou	68 887	70 410	78 089
B	NW382 Tswaing	129 958	137 237	144 783
B	NW383 Mafikeng	480 961	502 208	526 842
B	NW384 Ditsobotla	334 286	345 074	363 708
B	NW385 Ramotshere Moiloa	219 368	205 211	222 959
C	DC38 Central District Municipality	356 705	376 353	404 375
Total: Central Municipalities		1 590 166	1 636 493	1 740 757
B	NW392 Naledi	226 348	238 975	246 934
B	NW393 Mamusa	109 621	119 123	126 150
B	NW394 Greater Taung	118 123	132 914	140 990
B	NW396 Lekwa-Teemane	198 155	208 665	218 895
B	NW397 Molopo-Kagisano	66 450	75 867	80 586
C	DC39 Bophirima District Municipality	153 083	143 733	153 318
Total: Bophirima Municipalities		871 779	919 278	966 872
B	NW401 Ventersdorp	115 145	127 299	137 462
B	NW402 Tlokwe	879 485	954 304	1 037 986
B	NW403 City of Matlosana	1 790 937	1 958 695	2 097 840
B	NW404 Maquassi Hills	239 388	246 897	259 884
C	DC40 Southern District Municipality	348 690	235 065	245 532
Total: Southern Municipalities		3 373 645	3 522 259	3 778 704
Total: North West Municipalities		10 561 929	11 171 009	12 053 851

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
WESTERN CAPE				
A	CPT City of Cape Town	24 362 425	27 423 788	30 939 659
B	WC011 Matzikama	191 038	199 865	210 493
B	WC012 Cederberg	169 852	179 266	188 532
B	WC013 Bergrivier	191 567	202 286	217 028
B	WC014 Saldanha Bay	711 341	748 384	789 374
B	WC015 Swartland	430 480	465 347	503 423
C	DC1 West Coast District Municipality	248 471	254 485	273 169
Total: West Coast Municipalities		1 942 749	2 049 634	2 182 019
B	WC022 Witzenberg	332 648	375 356	414 908
B	WC023 Drakenstein	1 324 055	1 452 551	1 609 888
B	WC024 Stellenbosch	891 306	941 784	1 007 929
B	WC025 Breede Valley	686 469	691 920	723 230
B	WC026 Breede River Winelands	426 964	488 552	540 668
C	DC2 Cape Winelands District Municipality	407 408	433 686	447 597
Total: Cape Winelands Municipalities		4 068 851	4 383 848	4 744 218
B	WC031 Theewaterskloof	283 213	310 081	345 516
B	WC032 Overstrand	791 055	848 752	901 485
B	WC033 Cape Agulhas	202 465	196 014	210 665
B	WC034 Swellendam	159 313	171 560	186 549
C	DC3 Overberg District Municipality	107 216	119 265	128 644
Total: Overberg Municipalities		1 543 261	1 645 672	1 772 859
B	WC041 Kannaland	105 633	108 721	113 578
B	WC042 Hessequa	266 104	283 543	304 517
B	WC043 Mossel Bay	655 136	693 427	777 169
B	WC044 George	983 290	1 038 931	1 081 299
B	WC045 Oudtshoorn	406 939	429 113	460 376
B	WC047 Bitou	332 413	344 268	364 819
B	WC048 Knysna	489 599	521 398	563 550
C	DC4 Eden District Municipality	170 847	174 983	183 144
Total: Eden Municipalities		3 409 961	3 594 384	3 848 452
B	WC051 Laingsburg	48 206	43 706	46 731
B	WC052 Prince Albert	36 989	43 934	45 775
B	WC053 Beaufort West	177 233	183 408	212 305
C	DC5 Central Karoo District Municipality	53 083	49 166	52 552
Total: Central Karoo Municipalities		315 511	320 214	357 361
Total: Western Cape Municipalities		35 642 758	39 417 541	43 844 569
National Total		229 855 178	246 728 581	270 501 890

Source: National Treasury local government database

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
EASTERN CAPE				
A	NMA Nelson Mandela	1 800 625	1 965 587	2 146 380
A	BUF Buffalo City	1 053 329	1 134 389	1 218 563
B	EC101 Camdeboo	60 946	62 299	65 414
B	EC102 Blue Crane Route	51 756	54 624	57 575
B	EC103 Ikwezi	17 537	18 418	19 341
B	EC104 Makana	107 473	113 492	119 620
B	EC105 Ndlambe	76 298	-	-
B	EC106 Sundays River Valley	32 429	34 423	36 478
B	EC107 Baviaans	21 167	22 437	23 783
B	EC108 Kouga	173 677	182 882	191 843
B	EC109 Koukamma	33 555	36 220	39 066
C	DC10 Cacadu District Municipality	34 048	35 955	37 897
Total: Cacadu Municipalities		608 886	560 750	591 018
B	EC121 Mbashe	53 154	58 014	63 311
B	EC122 Mquma	94 941	100 257	105 671
B	EC123 Great Kei	33 455	34 841	35 908
B	EC124 Amahlathi	45 908	51 092	56 851
B	EC126 Ngqushwa	33 204	35 720	38 355
B	EC127 Nkonkobe	57 303	61 940	66 882
B	EC128 Nxuba	19 991	21 003	22 036
C	DC12 Amatole District Municipality	399 347	428 790	460 450
Total: Amatole Municipalities		737 303	791 658	849 465
B	EC131 Inxuba Yethemba	59 835	63 454	67 278
B	EC132 Tsolwana	21 745	23 600	25 898
B	EC133 Inkwanca	19 106	20 252	21 467
B	EC134 Lukhanji	120 225	125 917	131 888
B	EC135 Intsika Yethu	67 449	71 024	74 504
B	EC136 Emalahleni	31 571	34 728	38 201
B	EC137 Engcobo	34 757	36 599	38 392
B	EC138 Sakhisizwe	-	-	-
C	DC13 Chris Hani District Municipality	142 172	136 210	153 498
Total: Chris Hani Municipalities		496 860	511 784	551 127
B	EC141 Elundini	55 076	57 648	61 106
B	EC142 Senqu	49 846	53 585	57 604
B	EC143 Maletswai	50 527	53 737	58 036
B	EC144 Gariep	40 392	42 411	44 532
C	DC14 Ukhahlamba District Municipality	120 298	127 516	135 167
Total: Ukhahlamba Municipalities		316 139	334 897	356 444
B	EC153 Qaukeni	71 984	75 583	79 362
B	EC154 Port St Johns	24 712	26 192	27 523
B	EC155 Nyandeni	62 796	69 390	76 900
B	EC156 Mhlontlo	51 681	55 527	59 654
B	EC157 King Sabata Dalindyebo	227 940	248 129	262 216
C	DC15 O.R. Tambo District Municipality	223 204	244 267	251 390
Total: O.R. Tambo Municipalities		662 317	719 089	757 045
B	EC442 Umzimvubu	41 958	44 182	46 347
B	EC441 Matatiele	63 009	63 947	70 428
B	EC443 Mbizana	41 445	51 294	53 859
B	EC444 Ntabankulu	29 755	31 564	33 483
C	DC44 Alfred Nzo District Municipality	132 279	152 262	161 590
Total: Alfred Nzo Municipalities		308 446	343 249	365 707
Total: Eastern Cape Municipalities		5 983 907	6 361 404	6 835 749

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
FREE STATE				
A	MAN Mangaung	954 589	1 053 836	1 155 020
B	FS161 Letsemeng	33 257	-	-
B	FS162 Kopanong	69 523	75 084	79 589
B	FS163 Mohokare	42 204	44 538	46 944
B	FS164 Naledi	26 543	28 097	30 018
C	DC16 Xhariep District Municipality	32 007	35 207	38 728
Total: Xhariep Municipalities		203 533	182 927	195 279
B	FS181 Masilonyana	51 934	55 193	58 705
B	FS182 Tokologo	24 320	25 609	26 864
B	FS183 Tswelopele	36 379	38 922	42 831
B	FS184 Matjhabeng	458 293	504 395	544 746
B	FS185 Nala	72	76	80
C	DC18 Lejweleputswa District Municipality	49 515	51 871	54 464
Total: Lejweleputswa Municipalities		620 513	676 066	727 691
B	FS191 Setsoto	94 217	98 781	103 441
B	FS192 Dihlabeng	149 975	164 972	181 470
B	FS193 Nketoana	57 709	-	-
B	FS194 Maluti-a-Phofung	275 100	284 315	312 473
B	FS195 Phumelela	33 979	37 008	40 313
B	FS196 Mantsopa	50 135	54 146	58 477
C	DC19 Thabo Mofutsanyana District Municipality	39 043	42 066	44 210
Total: Thabo Mofutsanyana Municipalities		700 157	681 288	740 385
B	FS201 Moqhaka	170 532	179 571	188 549
B	FS203 Ngwathe	125 700	131 985	138 584
B	FS204 Metsimaholo	182 964	202 202	218 998
B	FS205 Mafube	52 628	56 805	61 313
C	DC20 Fezile Dabi District Municipality	70 695	74 441	78 089
Total: Fezile Dabi Municipalities		602 518	645 004	685 533
Total: Free State Municipalities		3 081 311	3 239 122	3 503 908
GAUTENG				
A	EKU Ekurhuleni	5 419 811	5 908 517	6 405 654
A	JHB City of Johannesburg	7 598 293	7 998 537	8 462 074
A	TSH City of Tshwane	5 613 007	5 974 135	6 369 431
B	GT421 Emfuleni	694 691	714 970	752 408
B	GT422 Midvaal	158 218	167 683	177 744
B	GT423 Lesedi	104 770	113 181	122 646
C	DC42 Sedibeng District Municipality	242 207	255 044	269 071
Total: Sedibeng Municipalities		1 199 886	1 250 878	1 321 869
B	GT481 Mogale City	461 056	502 551	542 755
B	GT482 Randfontein	203 521	217 757	232 989
B	GT483 Westonaria	111 850	118 482	124 406
B	GT484 Merafong City	296 627	314 424	333 290
C	DC48 West Rand District Municipality	152 380	162 102	172 477
Total: West Rand Municipalities		1 225 434	1 315 316	1 405 918
Total: Gauteng Municipalities		21 056 432	22 447 383	23 964 946

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
KWAZULU-NATAL				
A	ETH eThekweni	6 383 715	6 846 802	7 248 782
B	KZN211 Vulamehlo	13 908	14 245	14 943
B	KZN212 Umdoni	56 109	59 156	62 014
B	KZN213 Umzumbane	25 756	27 301	28 939
B	KZN214 uMuziwabantu	27 837	29 412	30 710
B	KZN215 Ezinqolweni	11 757	12 488	13 263
B	KZN216 Hibiscus Coast	242 651	257 210	272 643
C	DC21 Ugu District Municipality	240 476	252 499	265 124
Total: Ugu Municipalities		618 492	652 311	687 636
B	KZN221 uMshwathi	31 308	34 598	38 071
B	KZN222 uMngeni	73 389	77 499	81 684
B	KZN223 Mpofoana	28 878	30 511	32 559
B	KZN224 Impendle	12 032	12 754	13 520
B	KZN225 Msunduzi	713 415	770 489	839 833
B	KZN226 Mkhambathini	15 685	16 912	18 244
B	KZN227 Richmond	22 408	23 753	25 178
C	DC22 uMgungundlovu District Municipality	146 168	154 349	162 682
Total: uMgungundlovu Municipalities		1 043 284	1 120 866	1 211 771
B	KZN232 Emnambithi/Ladysmith	171 925	172 668	205 513
B	KZN233 Indaka	11 963	12 597	13 214
B	KZN234 Umtshezi	59 526	63 097	66 885
B	KZN235 Okhahlamba	32 717	34 680	36 761
B	KZN236 Imbabazane	19 832	20 823	21 865
C	DC23 Uthukela District Municipality	118 117	124 732	131 467
Total: Uthukela Municipalities		414 081	428 596	475 705
B	KZN241 Endumeni	77 303	82 671	87 627
B	KZN242 Nquthu	28 500	31 775	43 600
B	KZN244 Msinga	14 166	13 618	14 435
B	KZN245 Umvoti	45 842	48 593	51 508
C	DC24 Umzinyathi District Municipality	88 945	94 905	103 504
Total: Umzinyathi Municipalities		254 756	271 563	300 675
B	KZN252 Newcastle	260 220	280 193	301 705
B	KZN253 eMadlangeni	17 118	18 076	19 053
B	KZN254 Dannhauser	28 760	30 774	32 929
C	DC25 Amajuba District Municipality	49 687	55 050	61 648
Total: Amajuba Municipalities		355 785	384 093	415 334
B	KZN261 eDumbe	27 347	28 044	30 007
B	KZN262 uPhongolo	32 609	34 270	36 017
B	KZN263 Abaqulusi	115 577	122 049	128 640
B	KZN265 Nongoma	42 043	44 489	47 024
B	KZN266 Ulundi	75 984	80 086	84 040
C	DC26 Zululand District Municipality	113 261	121 313	132 352
Total: Zululand Municipalities		406 821	430 252	458 081
B	KZN271 Umhlabuyalingana	17 220	18 636	19 642
B	KZN272 Jozini	28 990	33 500	35 376
B	KZN273 The Big Five False Bay	10 983	11 565	12 201
B	KZN274 Hlabisa	19 480	22 975	24 448
B	KZN275 Mtubatuba	40 059	42 182	44 249
C	DC27 Umkhanyakude District Municipality	72 427	76 954	81 134
Total: Umkhanyakude Municipalities		189 159	205 812	217 049
B	KZN281 Mbonambi	18 682	21 443	23 076
B	KZN282 uMhlatuze	451 428	505 356	538 748
B	KZN283 Ntambanana	9 113	9 796	10 580
B	KZN284 Umlalazi	58 777	63 563	68 392
B	KZN285 Mthonjaneni	17 319	20 000	22 000
B	KZN286 Nkandla	19 294	20 317	21 312
C	DC28 uThungulu District Municipality	127 085	134 710	142 793
Total: uThungulu Municipalities		701 698	775 184	826 901
B	KZN291 Mandeni	41 398	43 634	46 165
B	KZN292 KwaDukuza	220 344	231 630	245 531
B	KZN293 Ndwedwe	20 340	21 357	25 852
B	KZN294 Maphumulo	18 932	20 636	22 417
C	DC29 iLembe District Municipality	108 909	114 525	120 473
Total: iLembe Municipalities		409 924	431 783	460 438
B	KZN431 Ingwe	20 707	22 033	23 686
B	KZN432 Kwa Sani	13 445	14 158	14 852
B	KZN433 Greater Kokstad	84 131	88 508	93 288
B	KZN434 Ubuhlebezwe	29 161	30 765	31 780
B	KZN435 Umzimkhulu	30 884	32 521	34 114
C	DC43 Sisonke District Municipality	81 083	85 231	89 222
Total: Sisonke Municipalities		259 411	273 215	286 941

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: KwaZulu-Natal Municipalities		11 037 127	11 820 479	12 589 314

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
LIMPOPO				
B	LIM473 Makhuduthamaga	45 038	47 560	50 129
B	LIM474 Fetakgomo	26 658	28 434	30 466
B	LIM471 Greater Marble Hall	44 453	46 676	49 010
B	LIM472 Elias Molsaedi	82 656	87 844	92 378
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	198 818	209 355	219 614
Total: Greater Sekhukhune District Municipalities		397 623	419 869	441 597
B	LIM331 Greater Giyani	73 736	77 644	81 449
B	LIM332 Greater Letaba	55 155	57 912	60 808
B	LIM333 Greater Tzaneen	172 327	181 632	190 714
B	LIM334 Ba-Phalaborwa	88 620	95 835	104 589
B	LIM335 Maruleng	39 515	41 497	43 572
C	DC33 Mopani District Municipality	250 217	259 592	275 864
Total: Mopani Municipalities		679 570	714 113	756 996
B	LIM341 Musina	56 043	52 096	55 169
B	LIM342 Mutale	30 303	32 161	34 342
B	LIM343 Thulamela	167 444	179 042	191 217
B	LIM344 Makhado	184 577	194 913	205 438
C	DC34 Vhembe District Municipality	330 556	355 678	382 000
Total: Vhembe Municipalities		768 924	813 891	868 166
B	LIM351 Blouberg	58 887	62 909	67 889
B	LIM352 Aganang	40 037	41 935	44 055
B	LIM353 Molemole	50 941	54 961	58 681
B	LIM354 Polokwane	432 560	458 514	486 025
B	LIM355 Lepelle-Nkumpi	62 273	64 948	68 455
C	DC35 Capricorn District Municipality	184 821	204 924	220 919
Total: Capricorn Municipalities		829 519	888 191	946 023
B	LIM361 Thabazimbi	80 314	84 570	88 725
B	LIM362 Lephalele	103 787	109 335	115 322
B	LIM364 Mookgopong	37 075	40 630	44 326
B	LIM365 Modimolle	72 247	73 696	78 060
B	LIM366 Bela Bela	76 918	-	-
B	LIM367 Mogalakwena	186 734	198 139	209 641
C	DC36 Waterberg District Municipality	54 475	58 439	62 763
Total: Waterberg Municipalities		611 549	564 810	598 836
Total: Limpopo Municipalities		3 287 185	3 400 874	3 611 617
MPUMALANGA				
B	MP301 Albert Luthuli	83 463	-	-
B	MP302 Msukaligwa	138 089	141 877	151 920
B	MP303 Mkhondo	81 649	104 953	89 908
B	MP304 Pixley Ka Seme	62 636	66 394	70 378
B	MP305 Lekwa	113 854	122 248	131 223
B	MP306 Dipaleseng	41 666	43 874	46 024
B	MP307 Govan Mbeki	316 448	335 435	353 561
C	DC30 Gert Sibande District Municipality	75 296	79 814	84 603
Total: Gert Sibande Municipalities		913 100	894 596	927 616
B	MP311 Delmas	70 838	76 835	84 793
B	MP312 Emalahleni	364 897	-	-
B	MP313 Steve Tshwete	293 160	315 021	337 085
B	MP314 Emakhazeni	62 068	65 171	68 430
B	MP315 Thembisile	90 794	95 606	100 291
B	MP316 Dr JS Moroka	106 880	112 224	117 836
C	DC31 Nkangala District Municipality	82 393	87 007	91 706
Total: Nkangala Municipalities		1 071 030	751 865	800 140
B	MP321 Thaba Chweu	100 262	107 281	112 294
B	MP322 Mbombela	420 163	492 928	533 728
B	MP323 Umjindi	62 562	66 316	70 295
B	MP324 Nkomazi	184 894	195 252	205 915
B	MP325 Bushbuckridge	176 120	215 185	237 051
C	DC32 Ehlanzeni District Municipality	78 473	82 867	87 342
Total: Ehlanzeni Municipalities		1 022 474	1 159 830	1 246 625
Total: Mpumalanga Municipalities		3 006 604	2 806 290	2 974 382

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
NORTHERN CAPE				
B	NC451 Moshaweng	27 989	29 822	31 413
B	NC452 Ga-Segonyana	51 231	54 817	58 654
B	NC453 Gammagara	63 582	67 143	70 768
C	DC45 Kgalagadi District Municipality	41 247	43 309	45 543
Total: Kgalagadi Municipalities		184 049	195 090	206 379
B	NC061 Richtersveld	15 808	16 649	17 807
B	NC062 Nama Khoi	56 940	60 926	66 104
B	NC064 Kamiesberg	14 336	15 054	15 806
B	NC065 Hantam	25 836	27 282	28 755
B	NC066 Karoo Hoogland	18 156	19 245	20 400
B	NC067 Khai-Ma	11 550	12 128	12 734
C	DC6 Namakwa District Municipality	31 874	33 650	35 476
Total: Namakwa Municipalities		174 500	184 934	197 083
B	NC071 Ubuntu	28 606	30 322	32 141
B	NC072 Umsobomvu	30 686	32 082	33 794
B	NC073 Emtshanjeni	53 434	59 180	63 112
B	NC074 Kareeberg	11 980	12 849	13 553
B	NC075 Renosterberg	13 881	14 781	15 749
B	NC076 Thembelihle	16 025	17 046	18 333
B	NC077 Siyathemba	30 461	33 054	36 566
B	NC078 Siyancuma	35	37	46
C	DC7 Karoo District Municipality	22 768	23 805	25 057
Total: Karoo Municipalities		207 876	223 157	238 351
B	NC081 Mier	7 336	7 776	8 242
B	NC082 !Kai! Garib	49 194	51 831	54 590
B	NC083 //Khara Hais	170 073	178 157	190 587
B	NC084 !Kheis	11 742	12 223	12 773
B	NC085 Tsantsabane	45 993	49 213	52 904
B	NC086 Kgatelopele	10 026	9 996	16 920
C	DC8 Siyanda District Municipality	33 931	37 224	39 629
Total: Siyanda Municipalities		328 295	346 419	375 646
B	NC091 Sol Plaatje	441 896	468 928	495 367
B	NC092 Dikgatlong	28 613	30 096	31 410
B	NC093 Magareng	27 031	-	-
B	NC094 Phokwane	58 567	61 864	66 618
C	DC9 Frances Baard District Municipality	42 556	44 536	46 738
Total: Frances Baard Municipalities		598 663	605 424	640 134
Total: Northern Cape Municipalities		1 493 383	1 555 024	1 657 592
NORTH WEST				
B	NW371 Moretele	54 096	57 342	60 782
B	NW372 Madibeng	225 204	237 815	250 657
B	NW373 Rustenburg	411 619	437 245	464 737
B	NW374 Kgetlengrivier	34 586	36 317	38 133
B	NW375 Moses Kotane	116 516	125 748	135 808
C	DC37 Bojanala Platinum District Municipality	120 831	127 598	134 488
Total: Bojanala Platinum Municipalities		962 851	1 022 065	1 084 606
B	NW381 Ratlou	29 599	32 059	34 623
B	NW382 Tswaing	53 472	56 467	59 572
B	NW383 Mafikeng	175 000	185 797	194 902
B	NW384 Ditsobotla	115 967	122 461	129 075
B	NW385 Ramotshere Moiloa	64 362	53 335	58 722
C	DC38 Central District Municipality	130 000	149 500	164 450
Total: Central Municipalities		568 400	599 619	641 344
B	NW392 Naledi	79 731	83 957	88 071
B	NW393 Mamusa	36 870	38 714	40 650
B	NW394 Greater Taung	50 687	72 568	77 845
B	NW396 Lekwa-Teemane	44 845	47 222	49 537
B	NW397 Molopo-Kagisano	30 458	42 549	45 103
C	DC39 Bophirima District Municipality	76 209	80 266	84 180
Total: Bophirima Municipalities		318 801	365 276	385 386
B	NW401 Ventersdorp	38 421	40 343	42 361
B	NW402 Tlokwe	263 809	271 041	281 486
B	NW403 City of Matlosana	405 188	432 937	462 325
B	NW404 Maquassi Hills	61 293	64 358	67 576
C	DC40 Southern District Municipality	78 991	85 574	92 705
Total: Southern Municipalities		847 703	894 253	946 453
Total: North West Municipalities		2 697 755	2 881 213	3 057 789

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
WESTERN CAPE				
A	CPT City of Cape Town	7 803 292	8 551 807	9 410 631
B	WC011 Matzikama	70 014	73 852	77 552
B	WC012 Cederberg	61 300	64 574	67 886
B	WC013 Bergrivier	76 025	81 623	87 732
B	WC014 Saldanha Bay	196 674	207 586	218 806
B	WC015 Swartland	118 726	127 669	137 062
C	DC1 West Coast District Municipality	69 609	70 151	74 450
Total: West Coast Municipalities		592 347	625 456	663 487
B	WC022 Witzenberg	100 399	108 433	117 102
B	WC023 Drakenstein	369 268	398 042	429 885
B	WC024 Stellenbosch	248 022	259 782	272 555
B	WC025 Breede Valley	203 688	210 924	223 583
B	WC026 Breede River Winelands	125 329	138 052	150 548
C	DC2 Cape Winelands District Municipality	129 851	135 840	142 571
Total: Cape Winelands Municipalities		1 176 557	1 251 072	1 336 245
B	WC031 Theewaterskloof	111 274	120 176	129 790
B	WC032 Overstrand	229 091	240 323	251 040
B	WC033 Cape Agulhas	69 256	73 717	77 706
B	WC034 Swellendam	57 713	61 595	65 740
C	DC3 Overberg District Municipality	52 103	56 271	60 773
Total: Overberg Municipalities		519 437	552 082	585 049
B	WC041 Kannaland	27 721	29 107	30 563
B	WC042 Hessequa	94 788	99 528	104 506
B	WC043 Mossel Bay	178 421	191 127	205 779
B	WC044 George	260 604	276 434	292 414
B	WC045 Oudtshoorn	131 701	138 089	144 458
B	WC047 Bitou	111 061	116 614	122 445
B	WC048 Knysna	147 029	155 174	162 913
C	DC4 Eden District Municipality	88 296	93 019	97 993
Total: Eden Municipalities		1 039 620	1 099 092	1 161 071
B	WC051 Laingsburg	12 528	13 180	13 856
B	WC052 Prince Albert	11 204	11 839	11 863
B	WC053 Beaufort West	61 059	64 113	67 321
C	DC5 Central Karoo District Municipality	9 494	10 293	11 109
Total: Central Karoo Municipalities		94 285	99 425	104 149
Total: Western Cape Municipalities		11 225 537	12 178 935	13 260 631
National Total		62 869 239	66 690 722	71 455 927

Source: National Treasury local government database

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
EASTERN CAPE				
A	NMA Nelson Mandela	203 317	191 908	181 246
A	BUF Buffalo City	89 112	84 904	80 298
B	EC101 Camdeboo	-	-	-
B	EC102 Blue Crane Route	278	294	309
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	283	-	-
B	EC105 Ndlambe	4 620	-	-
B	EC106 Sundays River Valley	723	762	799
B	EC107 Baviaans	-	-	-
B	EC108 Kouga	28 088	29 577	31 026
B	EC109 Koukamma	160	172	182
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		34 153	30 804	32 317
B	EC121 Mbashe	-	-	-
B	EC122 Mquma	4 372	4 617	4 866
B	EC123 Great Kei	741	780	819
B	EC124 Amahlathi	111	111	111
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	32	34	52
Total: Amatole Municipalities		5 256	5 542	5 848
B	EC131 Inxuba Yethemba	530	561	594
B	EC132 Tsolwana	160	165	70
B	EC133 Inkwanca	6	7	7
B	EC134 Lukhanji	4 791	1 265	1 162
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	133	138	148
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	-	-	-
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		5 621	2 136	1 980
B	EC141 Elundini	179	189	200
B	EC142 Senqu	2 319	2 458	2 605
B	EC143 Maletswai	646	652	610
B	EC144 Gariep	1 015	1 066	120
C	DC14 Ukhahlamba District Municipality	809	857	909
Total: Ukhahlamba Municipalities		4 968	5 223	4 444
B	EC153 Qaukeni	509	536	562
B	EC154 Port St Johns	1 200	1 200	1 200
B	EC155 Nyandeni	100	105	111
B	EC156 Mhlontlo	-	-	-
B	EC157 King Sabata Dalindyebo	6 001	6 001	6 001
C	DC15 O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities		7 810	7 842	7 874
B	EC442 Umzimvubu	-	-	-
B	EC441 Matatiele	3 000	3 000	2 500
B	EC443 Mbizana	-	-	-
B	EC444 Ntabankulu	50	54	58
C	DC44 Alfred Nzo District Municipality	250	263	300
Total: Alfred Nzo Municipalities		3 300	3 316	2 858
Total: Eastern Cape Municipalities		353 537	331 675	316 866

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
FREE STATE				
A	MAN Mangaug	65 664	67 327	66 050
B	FS161 Letsemeng	66	-	-
B	FS162 Kopanong	-	-	-
B	FS163 Mohokare	627	627	627
B	FS164 Naledi	-	-	-
C	DC16 Xhariep District Municipality	70	-	-
Total: Xhariep Municipalities		763	627	627
B	FS181 Masilonyana	501	532	563
B	FS182 Tokologo	150	158	166
B	FS183 Tswelopele	2 346	394	2 347
B	FS184 Matjhabeng	-	-	-
B	FS185 Nala	-	-	-
C	DC18 Lejweleputswa District Municipality	2 840	2 582	2 321
Total: Lejweleputswa Municipalities		5 836	3 666	5 397
B	FS191 Setsoto	3 848	4 440	4 732
B	FS192 Dihlabeng	-	-	-
B	FS193 Nketoana	1 080	-	-
B	FS194 Maluti-a-Phofung	16 000	16 800	17 640
B	FS195 Phumelela	413	437	463
B	FS196 Mantsopa	860	929	1 003
C	DC19 Thabo Mofutsanyana District Municipality	57	60	63
Total: Thabo Mofutsanyana Municipalities		22 258	22 665	23 901
B	FS201 Mophaka	-	-	-
B	FS203 Ngwathe	3 707	3 903	4 094
B	FS204 Metsimaholo	-	-	-
B	FS205 Mafube	140	147	154
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		3 847	4 050	4 249
Total: Free State Municipalities		98 367	98 336	100 223
GAUTENG				
A	EKU Ekurhuleni	580 158	677 715	778 608
A	JHB City of Johannesburg	1 589 062	1 686 011	1 792 715
A	TSH City of Tshwane	781 169	895 143	992 763
B	GT421 Emfuleni	10 854	11 505	12 196
B	GT422 Midvaal	15 635	14 868	10 544
B	GT423 Lesedi	6 960	6 332	6 084
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		33 449	32 705	28 823
B	GT481 Mogale City	44 417	50 784	50 491
B	GT482 Randfontein	5 805	4 254	3 281
B	GT483 Westonaria	10 866	11 518	12 094
B	GT484 Merafong City	15 797	16 745	17 750
C	DC48 West Rand District Municipality	3 696	3 696	3 696
Total: West Rand Municipalities		80 581	86 997	87 312
Total: Gauteng Municipalities		3 064 419	3 378 572	3 680 221

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
KWAZULU-NATAL				
A	ETH eThekweni	1 247 576	1 292 030	1 311 559
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	1 000	1 000	1 000
B	KZN213 Umzumbane	-	-	-
B	KZN214 uMuziwabantu	121	127	135
B	KZN215 Ezinqolweni	52	54	58
B	KZN216 Hibiscus Coast	3 477	3 686	3 907
C	DC21 Ugu District Municipality	17 972	18 871	19 814
Total: Ugu Municipalities		22 622	23 738	24 915
B	KZN221 uMshwathi	2 500	2 750	3 000
B	KZN222 uMngeni	7 465	7 693	7 581
B	KZN223 Mpofera	1 214	1 282	1 352
B	KZN224 Impendle	575	560	560
B	KZN225 Msunduzi	77 500	75 038	78 715
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	20 393	31 496	37 038
Total: uMgungundlovu Municipalities		109 647	118 819	128 246
B	KZN232 Emnambithi/Ladysmith	545	-	-
B	KZN233 Indaka	200	211	221
B	KZN234 Umtshezi	2 153	2 260	2 373
B	KZN235 Okhahlamba	2 800	2 968	3 146
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	3 841	4 071	4 315
Total: Uthukela Municipalities		9 538	9 510	10 055
B	KZN241 Endumeni	1 728	1 753	1 753
B	KZN242 Nquthu	221	232	242
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	11 000	11 000	11 000
Total: Umzinyathi Municipalities		12 949	12 985	12 995
B	KZN252 Newcastle	14 468	14 375	14 288
B	KZN253 eMadlangeni	157	165	174
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		14 625	14 541	14 462
B	KZN261 eDumbe	120	104	108
B	KZN262 uPhongolo	2 114	2 226	2 335
B	KZN263 Abaqulusi	30	-	-
B	KZN265 Nongoma	2 220	2 213	2 409
B	KZN266 Ulundi	300	319	337
C	DC26 Zululand District Municipality	50	53	56
Total: Zululand Municipalities		4 833	4 914	5 244
B	KZN271 Umhlabyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mubatuba	650	800	850
C	DC27 Umkhanyakude District Municipality	1 771	1 866	1 967
Total: Umkhanyakude Municipalities		2 421	2 666	2 817
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlatuze	82 441	83 809	81 424
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	817	780	743
B	KZN285 Mthonjaneni	2 300	2 300	2 300
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	14 180	15 214	15 690
Total: uThungulu Municipalities		99 738	102 102	100 157
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	14 791	40 615	50 659
B	KZN293 Ndwedwe	395	400	350
B	KZN294 Maphumulo	1 671	1 905	1 606
C	DC29 iLembe District Municipality	9 000	8 500	8 000
Total: iLembe Municipalities		25 857	51 419	60 615
B	KZN431 Ingwe	99	99	100
B	KZN432 Kwa Sani	321	313	304
B	KZN433 Greater Kokstad	1 524	1 610	1 697
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	3 042	3 204	3 361
Total: Sisonke Municipalities		4 986	5 226	5 462

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: KwaZulu-Natal Municipalities		1 554 792	1 637 950	1 676 529

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
LIMPOPO				
B	LIM473 Makhuduthamaga	116	122	129
B	LIM474 Felakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Molsosaedi	-	-	-
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	240	253	265
Total: Greater Sekhukhune District Municipalities		356	375	394
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	1 879	1 985	2 092
B	LIM333 Greater Tzaneen	23 884	25 174	26 433
B	LIM334 Ba-Phalaborwa	1 140	1 254	1 379
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	350	368	386
Total: Mopani Municipalities		27 254	28 780	30 289
B	LIM341 Musina	1 970	150	158
B	LIM342 Mutale	337	355	374
B	LIM343 Thulamela	4 050	6 000	800
B	LIM344 Makhado	1 216	1 284	1 353
C	DC34 Vhembe District Municipality	1 800	1 937	2 080
Total: Vhembe Municipalities		9 373	9 726	4 765
B	LIM351 Blouberg	-	-	-
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	31 486	28 547	25 791
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	300	500	500
Total: Capricorn Municipalities		31 786	29 047	26 291
B	LIM361 Thabazimbi	982	904	833
B	LIM362 Lephalele	7 553	9 028	9 515
B	LIM364 Mookgopong	-	-	-
B	LIM365 Modimolle	3 426	4 246	4 305
B	LIM366 Bela Bela	-	-	-
B	LIM367 Mogalakwena	-	-	-
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		11 961	14 178	14 653
Total: Limpopo Municipalities		80 729	82 106	76 392
MPUMALANGA				
B	MP301 Albert Luthuli	-	-	-
B	MP302 Msukaligwa	-	-	-
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	3 300	2 669	2 104
B	MP306 Dipaleseng	233	245	257
B	MP307 Govan Mbeki	10 207	10 052	11 278
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		13 740	12 966	13 640
B	MP311 Delmas	4 808	4 815	4 871
B	MP312 Emalahleni	20 937	-	-
B	MP313 Steve Tshwete	26 960	37 032	43 454
B	MP314 Emakhazeni	619	650	683
B	MP315 Thembisile	60	63	66
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	5 060	5 060	5 052
Total: Nkangala Municipalities		58 445	47 620	54 126
B	MP321 Thaba Chweu	3 397	2 722	2 849
B	MP322 Mbombela	28 742	29 103	28 448
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	1 420	1 499	1 580
B	MP325 Bushbuckridge	310	342	369
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		33 869	33 667	33 247
Total: Mpumalanga Municipalities		106 055	94 253	101 013

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
NORTHERN CAPE				
B	NC451 Moshaweng	785	827	867
B	NC452 Ga-Segonyana	7 137	7 636	8 171
B	NC453 Gammagara	11 130	11 532	12 154
C	DC45 Kgalagadi District Municipality	250	240	220
Total: Kgalagadi Municipalities		19 302	20 235	21 412
B	NC061 Richtersveld	480	508	535
B	NC062 Nama Khoi	1 504	1 584	1 661
B	NC064 Kamiesberg	52	55	57
B	NC065 Hantam	116	123	129
B	NC066 Karoo Hoogland	150	159	169
B	NC067 Khai-Ma	221	234	247
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		2 523	2 663	2 799
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	1 433	1 338	1 355
B	NC073 Emthanjeni	1 121	1 155	1 100
B	NC074 Kareeberg	-	-	-
B	NC075 Renosterberg	-	-	-
B	NC076 Thembelihle	230	240	250
B	NC077 Siyathemba	780	769	757
B	NC078 Siyancuma	0	0	1
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		3 565	3 502	3 463
B	NC081 Mier	386	479	601
B	NC082 !Kai! Garib	4 423	4 657	4 885
B	NC083 //Khara Hais	12 740	14 269	15 411
B	NC084 !Kheis	251	271	293
B	NC085 Tsantsabane	18 920	20 245	21 763
B	NC086 Kgatelopele	565	596	629
C	DC8 Siyanda District Municipality	571	600	630
Total: Siyanda Municipalities		37 857	41 117	44 212
B	NC091 Sol Plaatje	37 755	39 905	39 232
B	NC092 Dikgatlong	294	400	400
B	NC093 Magareng	160	-	-
B	NC094 Phokwane	134	191	198
C	DC9 Frances Baard District Municipality	2 362	2 215	2 054
Total: Frances Baard Municipalities		40 704	42 710	41 883
Total: Northern Cape Municipalities		103 951	110 226	113 768
NORTH WEST				
B	NW371 Moretele	152	161	171
B	NW372 Madibeng	38 000	40 128	42 295
B	NW373 Rustenburg	11 914	25 190	37 943
B	NW374 Kgetlengrivier	-	-	-
B	NW375 Moses Kotane	10 051	10 654	11 293
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		60 118	76 133	91 702
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	5 572	5 126	4 661
B	NW384 Ditsobotla	800	845	892
B	NW385 Ramotshere Moiloa	1 604	1 765	1 941
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		7 976	7 736	7 495
B	NW392 Naledi	6 246	6 615	7 005
B	NW393 Mamusa	652	690	731
B	NW394 Greater Taung	-	-	-
B	NW396 Lekwa-Teemane	5 468	5 758	6 040
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	5 000	5 295	5 554
Total: Bophirima Municipalities		17 366	18 358	19 330
B	NW401 Ventersdorp	2 755	3 394	3 394
B	NW402 Tlokwe	-	-	-
B	NW403 City of Matlosana	20 889	22 058	23 250
B	NW404 Maquassi Hills	2 987	149	156
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		26 630	25 602	26 801
Total: North West Municipalities		112 090	127 828	145 327

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15	
WESTERN CAPE					
A	CPT	City of Cape Town	768 508	936 958	1 119 503
B	WC011	Matzikama	4 668	5 369	5 610
B	WC012	Cederberg	1 416	1 842	1 951
B	WC013	Bergrivier	8 920	9 224	9 893
B	WC014	Saldanha Bay	9 243	8 449	10 507
B	WC015	Swartland	15 864	15 292	14 744
C	DC1	West Coast District Municipality	13 235	9 336	8 240
Total: West Coast Municipalities		53 347	49 513	50 945	
B	WC022	Witzenberg	17 478	19 636	20 499
B	WC023	Drakenstein	51 983	67 058	80 469
B	WC024	Stellenbosch	11 538	12 231	13 811
B	WC025	Breede Valley	32 665	28 434	25 739
B	WC026	Breede River Winelands	7 574	7 739	7 838
C	DC2	Cape Winelands District Municipality	28	31	34
Total: Cape Winelands Municipalities		121 266	135 128	148 390	
B	WC031	Theewaterskloof	15 010	15 220	14 963
B	WC032	Overstrand	38 054	41 370	43 354
B	WC033	Cape Agulhas	119	100	78
B	WC034	Swellendam	7 887	8 480	9 999
C	DC3	Overberg District Municipality	1 546	1 317	1 092
Total: Overberg Municipalities		62 616	66 487	69 488	
B	WC041	Kannaland	1 245	1 182	1 111
B	WC042	Hessequa	9 414	10 448	11 656
B	WC043	Mossel Bay	2 949	2 728	2 576
B	WC044	George	54 028	50 649	46 911
B	WC045	Oudtshoorn	-	-	-
B	WC047	Bitou	14 112	14 128	12 915
B	WC048	Knysna	16 309	14 462	12 597
C	DC4	Eden District Municipality	750	792	835
Total: Eden Municipalities		98 806	94 389	88 600	
B	WC051	Laingsburg	-	-	-
B	WC052	Prince Albert	58	39	65
B	WC053	Beaufort West	1 881	1 975	2 074
C	DC5	Central Karoo District Municipality	943	110	110
Total: Central Karoo Municipalities		2 882	2 124	2 249	
Total: Western Cape Municipalities		1 107 426	1 284 600	1 479 174	
National Total		6 581 367	7 145 547	7 689 514	

Source: National Treasury local government database

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	2 250 539	2 560 006	2 915 757
A	BUF	Amahlathi	1 049 157	1 183 959	1 335 746
B	EC101	Camdeboo	41 091	48 775	51 214
B	EC102	Blue Crane Route	46 100	48 682	51 310
B	EC103	Ikwezi	5 899	6 229	6 565
B	EC104	Makana	73 907	74 878	78 922
B	EC105	Ndlambe	37 752	-	-
B	EC106	Sundays River Valley	12 424	13 997	15 769
B	EC107	Baviaans	8 023	8 504	9 015
B	EC108	Kouga	159 491	167 944	176 173
B	EC109	Koukamma	3 362	3 598	3 813
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			388 049	372 606	392 782
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	4 307	4 535	4 757
B	EC124	Amahlathi	20 954	23 887	27 231
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	23 100	24 486	26 200
B	EC128	Nxuba	17 816	18 761	19 680
C	DC12	Amatole District Municipality	64 363	67 775	70 872
Total: Amatole Municipalities			130 540	139 443	148 741
B	EC131	Inxuba Yethemba	46 860	56 222	61 822
B	EC132	Tsolwana	8 597	10 274	12 232
B	EC133	Inkwanca	5 200	5 512	5 843
B	EC134	Lukhanji	141 331	160 389	182 020
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	11 381	13 237	15 769
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	5 230	5 507	5 777
Total: Chris Hani Municipalities			218 599	251 142	283 462
B	EC141	Elundini	16 362	17 327	18 349
B	EC142	Senqu	20 072	21 276	22 552
B	EC143	Maletswai	39 012	42 133	45 503
B	EC144	Gariep	14 569	18 357	19 275
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			90 014	99 092	105 680
B	EC153	Qaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	169 478	194 900	224 135
C	DC15	O.R. Tambo District Municipality	27 762	17 245	18 711
Total: O.R. Tambo Municipalities			197 240	212 145	242 846
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	-	-	-
B	EC443	Mbizana	10 264	18 392	19 422
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	5 000	5 250	5 618
Total: Alfred Nzo Municipalities			15 264	23 642	25 039
Total: Eastern Cape Municipalities			4 339 402	4 842 036	5 450 052

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
FREE STATE				
B	MAN Mangaung	1 478 735	1 732 282	2 038 556
B	FS161 Letsemeng	22 500	-	-
B	FS162 Kopanong	48 593	56 363	59 876
B	FS163 Mohokare	1 720	2 058	2 464
B	FS164 Naledi	20 454	25 402	25 902
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		93 267	83 823	88 242
B	FS181 Masilonyana	30 736	34 014	37 645
B	FS182 Tokologo	12 901	14 643	16 620
B	FS183 Tswelopele	20 055	22 595	25 872
B	FS184 Matjhabeng	474 792	509 468	550 225
B	FS185 Nala	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		538 485	580 719	630 362
B	FS191 Setsoto	49 771	60 720	74 686
B	FS192 Dihlabeng	-	-	-
B	FS193 Nketoana	23 037	-	-
B	FS194 Maluti-a-Phofung	310 920	326 755	343 093
B	FS195 Phumelela	15 015	16 814	18 770
B	FS196 Mantsopa	28 350	30 618	33 067
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		427 092	434 907	469 616
B	FS201 Mqhaka	-	-	-
B	FS203 Ngwathe	-	-	-
B	FS204 Metsimaholo	253 112	291 018	342 906
B	FS205 Mafube	11 399	11 969	12 568
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		264 512	302 987	355 474
Total: Free State Municipalities		2 802 090	3 134 718	3 582 250
GAUTENG				
A	EKU Ekurhuleni	8 996 275	10 189 917	11 432 750
A	JHB City of Johannesburg	11 775 325	14 904 325	18 032 553
A	TSH City of Tshwane	7 206 085	8 130 358	9 166 761
B	GT421 Emfuleni	1 741 236	1 909 109	2 087 650
B	GT422 Midvaal	233 000	266 550	304 951
B	GT423 Lesedi	245 388	283 016	326 466
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		2 219 623	2 458 675	2 719 067
B	GT481 Mogale City	620 860	716 342	826 580
B	GT482 Randfontein	291 482	307 222	323 812
B	GT483 Westonaria	169 879	183 733	197 662
B	GT484 Merafong City	307 103	325 529	345 061
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		1 389 324	1 532 826	1 693 115
Total: Gauteng Municipalities		31 586 632	37 216 101	43 044 246

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
KWAZULU-NATAL				
A	ETH eThekwini	7 839 667	8 981 223	10 309 086
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	20 019	21 420	23 027
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	64 517	68 388	72 491
C	DC21 Ugu District Municipality	40 513	42 539	44 666
Total: Ugu Municipalities		125 049	132 347	140 184
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	58 865	67 989	77 507
B	KZN223 Mpoiana	34 501	41 976	48 272
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	1 382 924	1 553 339	1 772 233
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	52 800	55 757	58 768
Total: uMgungundlovu Municipalities		1 529 090	1 719 061	1 956 780
B	KZN232 Ernambithi/Ladysmith	167 753	238 612	303 180
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	132 315	148 338	168 363
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	39 678	42 058	44 582
Total: Uthukela Municipalities		339 746	429 008	516 125
B	KZN241 Endumeni	64 335	73 985	85 083
B	KZN242 Nquthu	-	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	29 836	3 966	36 941
Total: Umzinyathi Municipalities		94 171	77 952	122 024
B	KZN252 Newcastle	405 923	460 722	522 920
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		405 923	460 722	522 920
B	KZN261 eDumbe	9 000	9 360	9 734
B	KZN262 uPhongolo	19 556	20 592	21 601
B	KZN263 Abaqulusi	114 446	120 855	127 382
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	45 940	48 375	50 745
C	DC26 Zululand District Municipality	71 789	75 665	79 751
Total: Zululand Municipalities		260 731	274 848	289 213
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	53 637	58 299	61 447
Total: Umkhanyakude Municipalities		53 637	58 299	61 447
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	892 866	981 744	1 079 531
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	33 922	39 010	44 862
B	KZN285 Mthonjaneni	15 000	18 000	22 000
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	23 775	26 879	29 409
Total: uThungulu Municipalities		965 562	1 065 632	1 175 802
B	KZN291 Mandeni	9 300	9 802	10 371
B	KZN292 KwaDukuza	362 712	412 791	471 032
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	54 948	57 970	61 159
Total: iLembe Municipalities		426 961	480 564	542 561
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	55 058	58 141	61 281
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	7 500	7 898	8 284

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: Sisonke Municipalities		62 558	66 039	69 565
	Unallocated KZN	43 750		
Total: KwaZulu-Natal Municipalities		12 146 843	13 745 695	15 705 708

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	22 103	25 418	29 231
B	LIM472 Elias Motsoaledi	49 500	52 124	60 000
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	47 130	49 628	52 060
Total: Greater Sekhukhune District Municipalities		118 733	127 170	141 291
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	11 554	12 201	12 860
B	LIM333 Greater Tzaneen	231 845	244 365	256 583
B	LIM334 Ba-Phalaborwa	80 000	88 000	96 800
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	66 773	69 459	82 432
Total: Mopani Municipalities		390 172	414 025	448 675
B	LIM341 Musina	-	-	-
B	LIM342 Mutale	-	-	-
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	149 787	163 096	155 495
C	DC34 Vhembe District Municipality	13 635	14 358	15 147
Total: Vhembe Municipalities		163 422	177 454	170 642
B	LIM351 Blouberg	13 000	11 770	12 712
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	580 282	615 099	652 005
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	60 000	64 000	70 000
Total: Capricorn Municipalities		653 282	690 869	734 716
B	LIM361 Thabazimbi	45 458	47 867	50 212
B	LIM362 Lephalele	82 747	87 381	92 100
B	LIM364 Mookgopong	31 851	35 169	38 355
B	LIM365 Modimolle	62 500	71 000	80 500
B	LIM366 Bela Bela	54 123	-	-
B	LIM367 Mogalakwena	151 414	189 477	237 963
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		428 093	430 894	499 130
Total: Limpopo Municipalities		1 753 701	1 840 412	1 994 455
MPUMALANGA				
B	MP301 Albert Luthuli	17 322	-	-
B	MP302 Msukaligwa	131 776	138 761	145 560
B	MP303 Mkhondo	76 375	80 194	84 203
B	MP304 Pixley Ka Seme	42 346	47 986	54 399
B	MP305 Lekwa	167 833	193 191	200 000
B	MP306 Dipaleseng	48 222	50 778	53 266
B	MP307 Govan Mbeki	432 973	452 970	480 129
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		916 847	963 879	1 017 557
B	MP311 Delmas	72 923	86 194	98 347
B	MP312 Emalahleni	634 455	-	-
B	MP313 Steve Tshwete	289 901	329 923	374 136
B	MP314 Emakhazeni	35 162	36 920	38 766
B	MP315 Thembisile	72 270	76 100	79 829
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		1 104 711	529 136	591 078
B	MP321 Thaba Chweu	89 332	95 585	100 052
B	MP322 Mbombela	380 728	434 943	489 811
B	MP323 Umjindi	60 650	73 993	88 052
B	MP324 Nkomazi	62 921	66 444	70 032
B	MP325 Bushbuckridge	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		593 630	670 966	747 948
Total: Mpumalanga Municipalities		2 615 189	2 163 981	2 356 582

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
NORTHERN CAPE				
B	NC451 Moshaweng	7 295	8 056	8 896
B	NC452 Ga-Segonyana	49 401	52 859	56 560
B	NC453 Gammagara	48 880	51 617	54 382
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		105 576	112 532	119 838
B	NC061 Richtersveld	10 424	9 961	11 314
B	NC062 Nama Khoi	66 803	70 812	75 414
B	NC064 Kamiesberg	5 954	6 269	6 577
B	NC065 Hantam	12 389	13 083	13 789
B	NC066 Karoo Hoogland	5 182	5 493	5 823
B	NC067 Khai-Ma	5 307	5 605	5 918
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		106 060	111 223	118 836
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	15 524	17 603	19 911
B	NC073 Emthanjeni	38 142	44 194	51 210
B	NC074 Kareeberg	7 000	8 971	11 033
B	NC075 Renosterberg	6 330	7 456	8 560
B	NC076 Thembellhle	9 215	10 432	11 810
B	NC077 Siyathemba	13 318	15 726	18 184
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		89 529	104 381	120 708
B	NC081 Mier	-	-	-
B	NC082 !Kaif Garib	29 529	37 176	47 211
B	NC083 //Khara Hais	116 901	132 512	150 221
B	NC084 !Kheis	660	693	728
B	NC085 Tsantsabane	22 180	27 198	33 382
B	NC086 Kgatelopele	11 828	12 455	13 066
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		181 098	210 035	244 607
B	NC091 Sol Plaatje	349 000	433 824	539 789
B	NC092 Dikgatlong	25 001	26 376	27 687
B	NC093 Magareng	15 279	-	-
B	NC094 Phokwane	49 107	51 709	54 243
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		438 386	511 909	621 720
Total: Northern Cape Municipalities		920 649	1 050 080	1 225 709
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	400 060	422 463	445 276
B	NW373 Rustenburg	1 459 248	1 695 381	1 970 632
B	NW374 Kgetlengrivier	21 433	22 505	23 630
B	NW375 Moses Kotane	39 000	41 340	43 820
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		1 919 741	2 181 689	2 483 358
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	26 924	28 431	29 995
B	NW383 Mafikeng	50 308	52 823	55 464
B	NW384 Ditsobotla	82 760	87 395	92 114
B	NW385 Ramotshere Moiloa	29 201	30 953	32 811
C	DC38 Central District Municipality	1 170	-	-
Total: Central Municipalities		190 362	199 602	210 384
B	NW392 Naledi	60 324	63 521	66 634
B	NW393 Mamusa	24 173	27 437	29 055
B	NW394 Greater Taung	1 303	2 526	2 653
B	NW396 Lekwa-Teemane	47 177	49 678	52 112
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		132 978	143 162	150 453
B	NW401 Ventersdorp	24 000	27 733	32 587
B	NW402 Tlokwe	306 765	345 254	387 413
B	NW403 City of Matlosana	576 821	661 975	759 933
B	NW404 Maquassi Hills	54 227	54 313	57 029
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		961 813	1 089 275	1 236 962
Total: North West Municipalities		3 204 894	3 613 728	4 081 157

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
WESTERN CAPE				
A	CPT City of Cape Town	6 441 273	8 120 257	10 167 598
B	WC011 Matzikama	56 000	59 212	62 765
B	WC012 Cederberg	-	-	-
B	WC013 Bergrivier	45 593	49 240	52 933
B	WC014 Saldanha Bay	202 500	228 910	258 823
B	WC015 Swartland	145 447	165 867	188 966
C	DC1 West Coast District Municipality	8 450	8 587	9 210
Total: West Coast Municipalities		457 990	511 815	572 698
B	WC022 Witzenberg	118 259	144 807	173 769
B	WC023 Drakenstein	483 812	547 829	619 875
B	WC024 Stellenbosch	252 103	285 122	322 627
B	WC025 Breede Valley	199 881	209 875	222 468
B	WC026 Breede River Winelands	191 714	217 431	246 609
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		1 245 769	1 405 063	1 585 348
B	WC031 Theewaterskloof	47 609	64 671	79 531
B	WC032 Overstrand	144 421	161 752	178 736
B	WC033 Cape Agulhas	45 260	50 662	56 709
B	WC034 Swellendam	31 908	37 014	42 936
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		269 199	314 099	357 912
B	WC041 Kannaland	20 214	21 225	23 324
B	WC042 Hessequa	63 667	72 048	81 544
B	WC043 Mossel Bay	194 696	223 271	255 822
B	WC044 George	279 863	317 694	360 699
B	WC045 Oudtshoorn	102 935	116 668	132 247
B	WC047 Bitou	73 882	83 850	95 165
B	WC048 Knysna	119 175	137 051	159 664
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		854 433	971 807	1 108 465
B	WC051 Laingsburg	5 925	6 952	7 994
B	WC052 Prince Albert	6 700	8 000	9 000
B	WC053 Beaufort West	46 349	48 666	51 099
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		58 973	63 618	68 094
Total: Western Cape Municipalities		9 327 638	11 386 658	13 860 115
Unallocated: KZN		43 750	-	-
National Total		68 697 037	78 993 410	91 300 275

Source: National Treasury local government database

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	1 079 076	1 363 240	1 695 098
A	BUF	Buffalo City	749 097	879 841	876 057
B	EC101	Camdeboo	48 356	78 510	56 230
B	EC102	Blue Crane Route	31 932	40 978	28 302
B	EC103	Ikwezi	22 357	12 826	11 452
B	EC104	Makana	124 736	118 247	13 416
B	EC105	Ndlambe	37 544	74 232	34
B	EC106	Sundays River Valley	42 186	30 175	25 080
B	EC107	Baviaans	61 522	61 522	61 522
B	EC108	Kouga	35 007	27 961	29 578
B	EC109	Koukamma	17 912	18 353	19 428
C	DC10	Cacadu District Municipality	16 110	12 000	6 500
Total: Cacadu Municipalities			437 662	474 805	251 542
B	EC121	Mbhashe	61 326	61 772	66 253
B	EC122	Mquma	78 413	75 628	78 902
B	EC123	Great Kei	15 787	22 951	23 330
B	EC124	Amahlathi	92 892	48 136	35 768
B	EC126	Ngqushwa	40 133	41 348	42 128
B	EC127	Nkonkobe	45 149	47 858	51 206
B	EC128	Nxuba	11 143	11 754	12 433
C	DC12	Amatole District Municipality	511 841	479 093	526 926
Total: Amatole Municipalities			856 684	788 541	836 947
B	EC131	Inxuba Yethemba	25 728	32 853	39 760
B	EC132	Tsolwana	20 034	12 763	11 774
B	EC133	Inkwanca	11 278	11 903	12 594
B	EC134	Lukhanji	105 151	51 885	57 906
B	EC135	Intsika Yethu	42 926	45 201	47 416
B	EC136	Emalahleni	23 950	24 836	26 057
B	EC137	Engcobo	67 492	71 069	74 551
B	EC138	Sakhisizwe	20 284	21 908	23 883
C	DC13	Chris Hani District Municipality	544 479	542 399	571 575
Total: Chris Hani Municipalities			861 322	814 817	865 516
B	EC141	Elundini	40 568	35 447	42 098
B	EC142	Senqu	45 154	43 040	41 804
B	EC143	Maletswai	22 307	18 018	18 795
B	EC144	Gariep	15 221	15 704	21 438
C	DC14	Ukhahlamba District Municipality	172 465	211 038	190 595
Total: Ukhahlamba Municipalities			295 715	323 247	314 731
B	EC153	Qaukeni	79 468	72 363	75 746
B	EC154	Port St Johns	1 545	1 630	1 719
B	EC155	Nyandeni	53 710	73 205	92 024
B	EC156	Mhlontlo	42 217	43 710	46 175
B	EC157	King Sabata Dalindyebo	87 757	86 950	115 390
C	DC15	O.R. Tambo District Municipality	767 585	790 291	855 344
Total: O.R. Tambo Municipalities			1 032 283	1 068 150	1 186 397
B	EC442	Umtzavubu	97 475	102 648	107 678
B	EC441	Matatiele	179 969	67 656	77 083
B	EC443	Mbizana	88 875	93 852	98 920
B	EC444	Ntabankulu	28 964	45 808	37 796
C	DC44	Alfred Nzo District Municipality	557 307	587 345	616 908
Total: Alfred Nzo Municipalities			952 590	897 310	938 386
Total: Eastern Cape Municipalities			6 264 428	6 609 950	6 964 673

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
FREE STATE					
A	MAN	Mangaung	753 667	761 661	832 251
B	FS161	Letsemeng	23 881	-	-
B	FS162	Kopanong	53 330	-	-
B	FS163	Mohokare	33 126	43 389	24 728
B	FS164	Naledi	17 803	17 198	21 202
C	DC16	Xhariep District Municipality	5 120	1 750	1 270
Total: Xhariep Municipalities			133 260	62 336	47 200
B	FS181	Masilonyana	45 542	54 801	62 045
B	FS182	Tokologo	60 124	63 867	73 525
B	FS183	Tswelopele	35 571	32 088	33 861
B	FS184	Matjhabeng	246 638	315 578	414 313
B	FS185	Nala	66	58	62
C	DC18	Lejweleputswa District Municipality	3 832	781	588
Total: Lejweleputswa Municipalities			391 772	467 173	584 393
B	FS191	Setsoto	78 757	80 570	85 228
B	FS192	Dihlabeng	66 233	69 573	72 728
B	FS193	Nketoana	40 984	45 435	-
B	FS194	Maluti-a-Phofung	394 024	266 848	283 610
B	FS195	Phumelela	85 184	31 806	30 590
B	FS196	Mantsopa	37 404	39 969	43 166
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			702 586	534 201	515 322
B	FS201	Moghaka	-	-	-
B	FS203	Ngwalhe	52 191	53 210	-
B	FS204	Metsimaholo	137 902	123 936	124 487
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	8 036	4 159	4 612
Total: Fezile Dabi Municipalities			198 129	181 306	129 099
Total: Free State Municipalities			2 179 415	2 006 677	2 108 265
GAUTENG					
A	EKU	Ekurhuleni	2 650 708	2 616 484	2 781 991
A	JHB	City of Johannesburg	4 261 567	5 035 709	7 374 742
A	TSH	City of Tshwane	4 353 047	4 502 267	4 960 477
B	GT421	Emfuleni	367 489	505 390	525 308
B	GT422	Midvaal	194 730	189 282	162 822
B	GT423	Lesedi	67 664	65 663	65 400
C	DC42	Sedibeng District Municipality	11 670	14 632	14 887
Total: Sedibeng Municipalities			641 553	774 968	768 417
B	GT481	Mogale City	382 974	388 329	234 620
B	GT482	Randfontein	104 969	77 976	43 606
B	GT483	Westonaria	79 220	84 503	89 574
B	GT484	Merafong City	301 346	127 355	104 423
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			868 510	678 163	472 223
Total: Gauteng Municipalities			12 775 384	13 607 592	16 357 850

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
KWAZULU-NATAL				
A	ETH eThekweni	5 308 715	5 380 558	5 781 743
B	KZN211 Vulamehlo	23 938	18 809	19 810
B	KZN212 Umdoni	27 487	31 058	30 820
B	KZN213 Umzumbi	42 709	45 272	47 988
B	KZN214 uMuziwabantu	23 755	32 129	30 045
B	KZN215 Ezinqolweni	15 708	15 612	17 102
B	KZN216 Hibiscus Coast	138 497	141 575	200 259
C	DC21 Ugu District Municipality	324 382	340 602	357 632
Total: Ugu Municipalities		596 476	625 057	703 656
B	KZN221 uMshwathi	30 160	-	-
B	KZN222 uMngeni	16 190	18 184	18 884
B	KZN223 Mpozana	13 438	13 881	14 359
B	KZN224 Impendle	21 692	22 993	24 373
B	KZN225 Msunduzi	230 014	215 379	180 305
B	KZN226 Mkhambathini	14 871	15 525	14 104
B	KZN227 Richmond	20 391	23 302	24 662
C	DC22 uMgungundlovu District Municipality	412 000	379 000	358 000
Total: uMgungundlovu Municipalities		758 756	688 264	634 687
B	KZN232 Emnambithi/Ladysmith	89 649	152 464	142 051
B	KZN233 Indaka	47 569	40 381	43 060
B	KZN234 Umtshezi	24 409	28 449	29 227
B	KZN235 Okhahlamba	52 840	33 443	41 290
B	KZN236 Imbabazane	41 468	36 244	32 823
C	DC23 Uthukela District Municipality	210 208	242 312	251 348
Total: Uthukela Municipalities		466 143	533 293	539 799
B	KZN241 Endumeni	28 243	29 690	14 656
B	KZN242 Nquthu	47 198	41 963	34 443
B	KZN244 Msinga	31 065	28 128	29 754
B	KZN245 Umvoti	48 108	-	-
C	DC24 Umzinyathi District Municipality	231 740	249 715	282 034
Total: Umzinyathi Municipalities		386 354	349 495	360 887
B	KZN252 Newcastle	305 418	294 326	241 753
B	KZN253 eMadlangeni	12 421	11 978	12 661
B	KZN254 Dannhauser	37 140	36 186	30 863
C	DC25 Amajuba District Municipality	74 318	57 100	63 472
Total: Amajuba Municipalities		429 297	399 590	348 749
B	KZN261 eDumbe	15 462	16 310	17 253
B	KZN262 uPhongolo	31 657	36 080	30 594
B	KZN263 Abaqulusi	37 204	45 746	40 510
B	KZN265 Nongoma	97 369	37 268	30 895
B	KZN266 Ulundi	34 700	36 165	32 383
C	DC26 Zululand District Municipality	426 935	353 063	333 745
Total: Zululand Municipalities		643 328	524 631	485 381
B	KZN271 Umhlabuyalingana	55 979	53 896	49 599
B	KZN272 Jozini	43 715	43 994	50 948
B	KZN273 The Big Five False Bay	11 202	35 816	22 499
B	KZN274 Hlabisa	150	-	609
B	KZN275 Mtubatuba	30 858	22 003	23 275
C	DC27 Umkhanyakude District Municipality	215 490	227 258	247 280
Total: Umkhanyakude Municipalities		357 394	382 968	394 211
B	KZN281 Mbonambi	20 958	22 368	22 713
B	KZN282 uMhlatuze	206 483	233 630	238 754
B	KZN283 Ntambanana	18 548	12 772	13 520
B	KZN284 Umlalazi	51 414	36 799	35 989
B	KZN285 Mthonjaneni	61 835	15 660	16 550
B	KZN286 Nkandla	19 997	22 888	24 211
C	DC28 uThungulu District Municipality	236 926	265 608	362 070
Total: uThungulu Municipalities		616 162	609 725	713 807
B	KZN291 Mandeni	43 458	52 844	56 185
B	KZN292 KwaDukuza	444 416	174 654	179 145
B	KZN293 Ndwedwe	33 961	44 454	39 347
B	KZN294 Maphumulo	39 360	31 025	32 936
C	DC29 iLembe District Municipality	262 933	294 995	346 045
Total: iLembe Municipalities		824 128	597 972	653 658
B	KZN431 Ingwe	60 055	40 310	38 305
B	KZN432 Kwa Sani	10 577	14 555	11 662
B	KZN433 Greater Kokstad	86 876	82 300	49 410
B	KZN434 Ubuhlebezwe	39 047	22 277	23 565
B	KZN435 Umzimkhulu	56 218	68 758	72 595
C	DC43 Sisonke District Municipality	209 375	254 098	295 334
Total: Sisonke Municipalities		462 148	482 298	490 871

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: KwaZulu-Natal Municipalities		10 848 901	10 573 852	11 107 448

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
LIMPOPO					
B	LIM473	Makhuduthamaga	105 314	117 016	126 764
B	LIM474	Fetakgomo	22 133	21 347	24 647
B	LIM471	Greater Marble Hall	46 795	36 560	40 510
B	LIM472	Elias Molsaedi	57 412	80 756	90 609
B	LIM475	Greater Tubatse	51 200	8 000	-
C	DC47	Greater Sekhukhune District Municipality	819 082	853 165	1 150 952
Total: Greater Sekhukhune District Municipalities			1 101 935	1 116 844	1 433 482
B	LIM331	Greater Giyani	73 555	53 721	56 513
B	LIM332	Greater Letaba	99 992	73 724	73 165
B	LIM333	Greater Tzaneen	118 655	98 053	102 793
B	LIM334	Ba-Phalaborwa	54 117	54 756	60 231
B	LIM335	Maruleng	47 890	45 137	36 587
C	DC33	Mopani District Municipality	294 860	235 590	257 275
Total: Mopani Municipalities			689 070	560 982	586 564
B	LIM341	Musina	14 604	15 405	16 296
B	LIM342	Mutale	18 543	20 413	21 546
B	LIM343	Thulamela	206 783	219 288	223 558
B	LIM344	Makhado	123 193	146 991	147 220
C	DC34	Vhembe District Municipality	567 809	569 712	483 522
Total: Vhembe Municipalities			930 932	971 809	892 142
B	LIM351	Blouberg	40 950	44 213	49 464
B	LIM352	Aganang	41 744	43 668	45 865
B	LIM353	Molemole	53 011	48 265	19 831
B	LIM354	Polokwane	485 070	531 947	355 352
B	LIM355	Lepelle-Nkumpi	120 104	124 894	131 093
C	DC35	Capricorn District Municipality	276 464	265 987	298 312
Total: Capricorn Municipalities			1 017 343	1 058 975	899 916
B	LIM361	Thabazimbi	166 855	271 599	366 192
B	LIM362	Lephalale	76 874	51 005	47 613
B	LIM364	Mookgopong	26 791	17 305	18 595
B	LIM365	Modimolle	65 430	51 602	44 009
B	LIM366	Bela Bela	25 892	28 857	35 005
B	LIM367	Mogalakwena	255 484	253 523	259 587
C	DC36	Waterberg District Municipality	6 812	4 630	6 120
Total: Waterberg Municipalities			624 138	678 520	777 122
Total: Limpopo Municipalities			4 363 418	4 387 129	4 589 227
MPUMALANGA					
B	MP301	Albert Luthuli	132 916	106 281	114 104
B	MP302	Msakaligwa	81 862	80 325	83 422
B	MP303	Mkhondo	96 747	-	-
B	MP304	Pixley Ka Seme	32 237	37 964	40 242
B	MP305	Lekwa	56 847	50 504	51 620
B	MP306	Dipaleseng	43 091	50 290	51 609
B	MP307	Govan Mbeki	261 809	207 526	227 964
C	DC30	Gert Sibande District Municipality	32 000	21 000	16 000
Total: Gert Sibande Municipalities			737 510	553 890	584 961
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	149 380	-	-
B	MP313	Steve Tshwete	195 689	234 642	244 468
B	MP314	Emakhazeni	17 582	18 539	19 496
B	MP315	Thembisile	124 822	131 321	137 755
B	MP316	Dr JS Moroka	138 622	161 979	127 500
C	DC31	Nkangala District Municipality	66 365	19 421	20 470
Total: Nkangala Municipalities			692 460	565 902	549 689
B	MP321	Thaba Chweu	137 171	146 938	153 172
B	MP322	Mbombela	541 568	553 185	558 538
B	MP323	Umjindi	41 964	36 018	37 607
B	MP324	Nkomazi	185 547	177 058	195 635
B	MP325	Bushbuckridge	510 808	937 549	763 103
C	DC32	Ehlanzeni District Municipality	40 319	36 223	37 320
Total: Ehlanzeni Municipalities			1 457 377	1 886 971	1 745 375
Total: Mpumalanga Municipalities			2 887 346	3 006 763	2 880 025

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
NORTHERN CAPE					
B	NC451	Moshaweng	69 442	74 857	88 300
B	NC452	Ga-Segonyana	119 860	58 190	61 554
B	NC453	Gammagara	109 267	69 631	75 586
C	DC45	Kgalagadi District Municipality	1 000	-	-
Total: Kgalagadi Municipalities			299 569	202 678	225 440
B	NC061	Richtersveld	9 513	26 648	18 124
B	NC062	Nama Khoi	67 310	14 225	27 901
B	NC064	Kamiesberg	14 031	12 798	13 559
B	NC065	Hantam	15 828	23 017	34 119
B	NC066	Karoo Hoogland	15 381	15 006	16 200
B	NC067	Khai-Ma	10 133	11 312	11 966
C	DC6	Namakwa District Municipality	1 495	4 504	4 409
Total: Namakwa Municipalities			133 691	107 510	126 278
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	61 857	47 308	54 129
B	NC073	Emlhanjeni	24 120	24 584	25 591
B	NC074	Kareeberg	9 574	10 099	10 683
B	NC075	Renosterberg	9 911	10 454	11 058
B	NC076	Thembelille	39 914	19 433	15 270
B	NC077	Siyathemba	16 378	15 981	13 869
B	NC078	Siyancuma	27 199	22 976	25 020
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			188 953	150 834	155 620
B	NC081	Mier	11 494	12 131	1 712
B	NC082	!Kali Garib	27 978	28 363	30 668
B	NC083	//Khara Hais	81 028	49 021	58 254
B	NC084	!Kheis	17 535	14 631	15 477
B	NC085	Tsantsabane	52 898	82 413	61 316
B	NC086	Kgatelopele	10 003	6 447	-
C	DC8	Siyanda District Municipality	11 987	650	659
Total: Siyanda Municipalities			212 923	193 655	168 086
B	NC091	Sol Plaatje	285 010	94 022	107 534
B	NC092	Dikgatlong	75 518	71 569	73 732
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	55 188	104 193	7 310
C	DC9	Frances Baard District Municipality	9 013	13 134	25 232
Total: Frances Baard Municipalities			424 729	282 919	213 808
Total: Northern Cape Municipalities			1 259 866	937 596	889 231
NORTH WEST					
B	NW371	Moretele	140 942	139 575	149 075
B	NW372	Madibeng	210 500	218 600	229 200
B	NW373	Rustenburg	888 773	782 758	1 019 514
B	NW374	Kgetlengrivier	35 437	36 379	50 261
B	NW375	Moses Kotane	157 520	148 000	185 000
C	DC37	Bojanala Platinum District Municipality	4 940	5 217	5 499
Total: Bojanala Platinum Municipalities			1 438 112	1 330 529	1 638 548
B	NW381	Ratlou	28 894	33 849	33 222
B	NW382	Tswaing	53 536	56 534	59 643
B	NW383	Mafikeng	48 473	43 010	45 497
B	NW384	Ditsobotla	75 694	58 079	98 384
B	NW385	Ramotshere Molloa	139 181	90 241	93 272
C	DC38	Central District Municipality	384 149	455 669	466 621
Total: Central Municipalities			729 926	737 383	796 638
B	NW392	Naledi	31 288	20 055	29 549
B	NW393	Mamusu	15 901	16 775	17 745
B	NW394	Greater Taung	61 840	66 038	68 796
B	NW396	Lekwa-Teemane	15 537	-	-
B	NW397	Molopo-Kagisano	48 281	38 498	30 951
C	DC39	Bophirima District Municipality	370 916	298 112	211 803
Total: Bophirima Municipalities			543 763	439 478	358 844
B	NW401	Ventersdorp	51 911	40 403	34 550
B	NW402	Tlokwe	157 673	124 060	124 558
B	NW403	City of Matlosana	152 246	190 044	174 487
B	NW404	Maquassi Hills	61 278	36 362	38 464
C	DC40	Southern District Municipality	13 189	10 244	11 098
Total: Southern Municipalities			436 298	401 113	383 157
Total: North West Municipalities			3 148 100	2 908 502	3 177 187

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15	
WESTERN CAPE					
A	CPT	City of Cape Town	5 926 610	4 999 238	4 708 773
B	WC011	Matzikama	87 175	59 979	39 288
B	WC012	Cederberg	56 616	57 163	66 738
B	WC013	Bergrivier	25 023	44 052	33 964
B	WC014	Saldanha Bay	197 937	171 043	192 294
B	WC015	Swartland	86 848	74 563	48 388
C	DC1	West Coast District Municipality	45 766	182 255	127 130
Total: West Coast Municipalities			499 365	589 055	507 803
B	WC022	Witzenberg	74 943	46 785	30 675
B	WC023	Drakenstein	277 652	272 531	304 297
B	WC024	Stellenbosch	189 044	223 143	242 033
B	WC025	Breede Valley	90 347	55 423	68 898
B	WC026	Breede River Winelands	49 712	55 803	45 546
C	DC2	Cape Winelands District Municipality	11 102	6 591	7 620
Total: Cape Winelands Municipalities			692 799	660 275	699 069
B	WC031	Theewaterskloof	76 078	81 761	74 846
B	WC032	Overstrand	169 043	89 120	94 616
B	WC033	Cape Agulhas	30 406	25 364	-
B	WC034	Swellendam	58 685	71 391	31 218
C	DC3	Overberg District Municipality	14 938	510	293
Total: Overberg Municipalities			349 150	268 145	200 972
B	WC041	Kannaland	21 665	24 108	24 057
B	WC042	Hessequa	48 915	60 074	64 643
B	WC043	Mossel Bay	123 861	105 873	100 865
B	WC044	George	150 922	151 908	179 239
B	WC045	Oudtshoorn	65 269	57 872	44 675
B	WC047	Bitou	46 476	43 351	45 461
B	WC048	Knysna	71 083	65 275	78 123
C	DC4	Eden District Municipality	1 635	-	-
Total: Eden Municipalities			529 826	508 460	537 063
B	WC051	Laingsburg	16 638	9 808	10 091
B	WC052	Prince Albert	8 702	8 149	8 621
B	WC053	Beaufort West	40 787	50 777	32 176
C	DC5	Central Karoo District Municipality	-	100	100
Total: Central Karoo Municipalities			66 127	68 834	50 988
Total: Western Cape Municipalities			8 063 878	7 094 007	6 704 668
National Total			51 790 736	51 132 068	54 778 574

Source: National Treasury local government database

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2012/13 – 2014/15

	Code	Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	-	-	-
A	BUF	Buffalo City	-	-	-
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	-	-	-
B	EC103	Ikwezi	6 000	-	-
B	EC104	Makana	43 000	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	300	-	-
B	EC107	Baviaans	1 645	1 645	1 645
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			50 945	1 645	1 645
B	EC121	Mbashe	-	-	-
B	EC122	Mquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			-	-	-
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanza	-	-	-
B	EC134	Lukhanji	26 571	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			26 571	-	-
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	3 080	-	-
B	EC144	Garisp	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			3 080	-	-
B	EC153	Oaukeni	3 000	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mlionto	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			3 000	-	-
B	EC442	Umzimvubu	-	-	-
B	EC441	Mataliele	42 500	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			42 500	-	-
Total: Eastern Cape Municipalities			126 096	1 645	1 645

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
FREE STATE				
A	MAN Manguang	105 885	-	-
B	FS161 Letsemeng	-	-	-
B	FS162 Kopanong	-	-	-
B	FS163 Mohokare	-	-	-
B	FS164 Naledi	-	-	-
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		-	-	-
B	FS181 Masilonyana	-	-	-
B	FS182 Tokologo	-	-	-
B	FS183 Tswelopele	-	-	-
B	FS184 Matjhabeng	-	-	-
B	FS185 Nala	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		-	-	-
B	FS191 Setsoto	-	-	-
B	FS192 Dihlabeng	-	-	-
B	FS193 Nketoana	-	-	-
B	FS194 Mautli-a-Phofung	98 000	-	-
B	FS195 Phumelela	-	-	-
B	FS196 Mantsopa	-	-	-
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		98 000	-	-
B	FS201 Mqhaka	-	-	-
B	FS203 Ngwathe	-	-	-
B	FS204 Metsimaholo	43 000	7 000	-
B	FS205 Mafube	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		43 000	7 000	-
Total: Free State Municipalities		246 885	7 000	-
GAUTENG				
A	EKU Ekurhuleni	975 823	783 738	750 759
A	JHB City of Johannesburg	1 314 000	1 668 000	2 968 000
A	TSH City of Tshwane	1 640 000	1 500 000	1 500 000
B	GT421 Emfuleni	-	-	-
B	GT422 Midvaal	38 200	47 000	-
B	GT423 Lesedi	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		38 200	47 000	-
B	GT481 Mogale City	196 663	162 423	76 082
B	GT482 Randfontein	-	-	-
B	GT483 Westonaria	14 140	10 000	12 000
B	GT484 Merafong City	22 000	6 700	-
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		232 803	179 123	88 082
Total: Gauteng Municipalities		4 200 826	4 177 861	5 306 841

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
KWAZULU-NATAL				
A	ETH eThekweni	1 500 000	1 000 000	1 000 000
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	4 500	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	-	-	-
B	KZN215 Ezinqolweni	-	-	-
B	KZN216 Hibiscus Coast	-	-	12 901
C	DC21 Ugu District Municipality	10 000	10 500	11 025
Total: Ugu Municipalities		14 500	10 500	23 926
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	-	-	-
B	KZN223 Mpozana	-	-	-
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	-	-	-
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		-	-	-
B	KZN232 Ennambithi/Ladysmith	-	-	-
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	7 200	-	-
B	KZN235 Okhahlamba	15 000	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		22 200	-	-
B	KZN241 Endumeni	1 700	-	-
B	KZN242 Nquthu	-	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		1 700	-	-
B	KZN252 Newcastle	96 300	145 315	98 300
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		96 300	145 315	98 300
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	2 900	-	-
B	KZN263 Abaqulusi	-	-	-
B	KZN265 Nongoma	50 072	-	-
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		52 972	-	-
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		-	-	-
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlatuze	58 372	100 000	80 000
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	-	-	-
B	KZN285 Mthonjaneni	15 000	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		73 372	100 000	80 000
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	193 566	27 619	68 587
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		193 566	27 619	68 587
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	365	-	-
B	KZN433 Greater Kokstad	-	-	-
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities		365	-	-
Total: KwaZulu-Natal Municipalities		1 954 976	1 283 434	1 270 813

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15	
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Mokoaledi	-	-	-
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		-	-	-	
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	30 000	-	-
B	LIM334	Ba-Phalaborwa	-	-	-
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities		30 000	-	-	
B	LIM341	Musina	-	-	-
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	-	-	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		-	-	-	
B	LIM351	Blouberg	-	-	-
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	-	-	-
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		-	-	-	
B	LIM361	Thabazimbi	1 440	2 236	3 069
B	LIM362	Lephalale	-	-	-
B	LIM364	Mookgopong	-	-	-
B	LIM365	Modimolle	15 000	10 000	-
B	LIM366	Bela Bela	-	-	-
B	LIM367	Mogalakwena	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		16 440	12 236	3 069	
Total: Limpopo Municipalities		46 440	12 236	3 069	
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaligwa	-	-	-
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		-	-	-	
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	60 970	85 130	89 861
B	MP314	Emakhazeni	15 929	16 803	17 774
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		76 899	101 933	107 635	
B	MP321	Thaba Chweu	94 694	-	-
B	MP322	Mbombela	137 330	22 649	119 661
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		232 024	22 649	119 661	
Total: Mpumalanga Municipalities		308 923	124 582	227 296	

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
NORTHERN CAPE				
B	NC451	Moshaweng	-	-
B	NC452	Ga-Segonyana	60 030	-
B	NC453	Gammagara	-	-
C	DC45	Kgalagadi District Municipality	-	-
Total: Kgalagadi Municipalities		60 030	-	-
B	NC061	Richtersveld	1 230	-
B	NC062	Nama Khoi	27 000	-
B	NC064	Kamiesberg	-	-
B	NC065	Hantam	-	-
B	NC066	Karoo Hoogland	-	-
B	NC067	Khai-Ma	-	-
C	DC6	Namakwa District Municipality	-	-
Total: Namakwa Municipalities		28 230	-	-
B	NC071	Ubuntu	-	-
B	NC072	Umsobomvu	-	-
B	NC073	Emthanjeni	-	-
B	NC074	Kareeberg	-	-
B	NC075	Renosterberg	-	-
B	NC076	Thembellile	-	-
B	NC077	Siyathemba	-	-
B	NC078	Siyancuma	-	-
C	DC7	Karoo District Municipality	-	-
Total: Karoo Municipalities		-	-	-
B	NC081	Mier	-	-
B	NC082	IKail Garib	2 800	2 000
B	NC083	//Khara Hais	42 468	23 473
B	NC084	IKheis	-	-
B	NC085	Tsantsabane	6 500	4 500
B	NC086	Kgatelopele	-	-
C	DC8	Siyanda District Municipality	-	-
Total: Siyanda Municipalities		51 768	29 973	31 069
B	NC091	Sol Plaatje	124 900	-
B	NC092	Dikgatlong	-	-
B	NC093	Magareng	-	-
B	NC094	Phokwane	-	-
C	DC9	Frances Baard District Municipality	-	-
Total: Frances Baard Municipalities		124 900	-	-
Total: Northern Cape Municipalities		264 928	29 973	31 069
NORTH WEST				
B	NW371	Moretele	-	-
B	NW372	Madibeng	-	-
B	NW373	Rustenburg	-	131 320
B	NW374	Kgellengrivier	-	-
B	NW375	Moses Kotane	26 000	-
C	DC37	Bojanala Platinum District Municipality	-	-
Total: Bojanala Platinum Municipalities		26 000	131 320	111 162
B	NW381	Ratlou	-	-
B	NW382	Tswaing	-	-
B	NW383	Mafikeng	6 500	-
B	NW384	Ditsobotla	20 000	-
B	NW385	Ramotshere Moiloa	41 498	23 568
C	DC38	Central District Municipality	-	-
Total: Central Municipalities		67 998	23 568	21 280
B	NW392	Naledi	-	-
B	NW393	Mamusa	-	-
B	NW394	Greater Taung	-	-
B	NW396	Lekwa-Teemane	-	-
B	NW397	Molopo-Kagisano	-	-
C	DC39	Bophirima District Municipality	-	-
Total: Bophirima Municipalities		-	-	-
B	NW401	Ventersdorp	-	-
B	NW402	Tlokwe	39 790	-
B	NW403	City of Matlosana	-	-
B	NW404	Maquassi Hills	3 028	-
C	DC40	Southern District Municipality	-	-
Total: Southern Municipalities		42 818	-	-
Total: North West Municipalities		136 817	154 888	132 442

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
WESTERN CAPE				
A	CPT City of Cape Town	1 765 377	1 888 274	1 837 760
B	WC011 Matzikama	8 510	-	-
B	WC012 Cederberg	12 000	3 000	3 119
B	WC013 Bergrivier	4 650	12 405	3 250
B	WC014 Saldanha Bay	600	20 710	18 249
B	WC015 Swartland	22 948	17 500	8 200
C	DC1 West Coast District Municipality	30 000	113 750	113 500
Total: West Coast Municipalities		78 708	167 365	146 318
B	WC022 Witzenberg	-	-	-
B	WC023 Drakenstein	216 135	202 481	214 707
B	WC024 Stellenbosch	23 777	69 142	65 700
B	WC025 Breede Valley	10 016	-	-
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		249 929	271 623	280 407
B	WC031 Theewaterskloof	11 275	8 761	4 930
B	WC032 Overstrand	83 901	40 000	40 000
B	WC033 Cape Agulhas	-	-	-
B	WC034 Swellendam	33 040	58 776	17 874
C	DC3 Overberg District Municipality	8 500	-	-
Total: Overberg Municipalities		136 717	107 537	62 804
B	WC041 Kannaland	-	-	-
B	WC042 Hessequa	16 250	16 150	17 250
B	WC043 Mossel Bay	-	-	-
B	WC044 George	11 350	2 000	2 000
B	WC045 Oudtshoorn	27 076	-	-
B	WC047 Bitou	20 000	-	-
B	WC048 Knysna	20 375	7 809	13 057
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		95 051	25 959	32 307
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	-	9 266	161
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		-	9 266	161
Total: Western Cape Municipalities		2 325 781	2 470 024	2 359 757
National Total		9 611 671	8 261 643	9 332 932

Source: National Treasury local government database

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	774 932	1 011 688	1 301 074
A	BUF	Buffalo City	629 018	747 118	751 837
B	EC101	Camdeboo	48 356	78 510	56 230
B	EC102	Blue Crane Route	28 776	36 388	23 538
B	EC103	Ikwezi	16 102	12 806	11 452
B	EC104	Makana	57 813	29 553	13 416
B	EC105	Ndlambe	32 544	-	-
B	EC106	Sundays River Valley	39 476	30 175	25 080
B	EC107	Baviaans	59 112	59 112	59 112
B	EC108	Kouga	35 007	27 961	29 578
B	EC109	Koukamma	17 912	18 353	19 428
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			335 097	292 859	237 834
B	EC121	Mbhashe	61 326	61 772	66 253
B	EC122	Mnquma	78 413	75 628	78 902
B	EC123	Great Kei	11 126	15 218	16 098
B	EC124	Amahlathi	26 371	27 819	28 527
B	EC126	Ngqushwa	40 133	41 348	42 128
B	EC127	Nkonkobe	24 999	26 499	28 354
B	EC128	Nxuba	11 143	11 754	12 433
C	DC12	Amatole District Municipality	459 560	448 822	493 062
Total: Amatole Municipalities			713 071	708 861	765 758
B	EC131	Inxuba Yethemba	25 728	32 853	39 760
B	EC132	Tsolwana	20 034	12 763	11 774
B	EC133	Inkwanca	9 991	11 599	12 272
B	EC134	Lukhanji	37 741	36 885	42 906
B	EC135	Intsika Yethu	42 926	45 201	47 416
B	EC136	Emalahleni	22 145	23 361	24 712
B	EC137	Engcobo	67 492	71 069	74 551
B	EC138	Sakhisizwe	19 664	21 908	23 883
C	DC13	Chris Hani District Municipality	544 479	542 399	571 575
Total: Chris Hani Municipalities			790 199	798 038	848 849
B	EC141	Elundini	30 527	33 689	40 236
B	EC142	Senqu	26 624	28 085	29 708
B	EC143	Maletswai	17 032	15 792	16 569
B	EC144	Gariep	14 156	15 704	21 438
C	DC14	Ukhahlamba District Municipality	171 729	210 538	190 595
Total: Ukhahlamba Municipalities			260 068	303 808	298 547
B	EC153	Oaukeni	67 368	72 363	75 746
B	EC154	Port St Johns	1 545	1 630	1 719
B	EC155	Nyandeni	53 710	73 205	92 024
B	EC156	Mhlontlo	42 145	43 633	46 094
B	EC157	King Sabata Dalindyebo	79 139	84 220	112 644
C	DC15	O.R. Tambo District Municipality	767 585	790 291	855 344
Total: O.R. Tambo Municipalities			1 011 493	1 065 344	1 183 571
B	EC442	Umzimvubu	97 448	102 648	107 678
B	EC441	Matatiele	82 816	67 656	77 083
B	EC443	Mbizana	88 875	93 852	98 920
B	EC444	Ntabankulu	28 964	45 808	37 796
C	DC44	Alfred Nzo District Municipality	557 307	587 345	616 908
Total: Alfred Nzo Municipalities			855 410	897 310	938 386
Total: Eastern Cape Municipalities			5 369 288	5 825 025	6 325 856

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code Municipality			2012/13	2013/14	2014/15
FREE STATE					
A	MAN	Mangaung	513 967	619 719	711 272
B	FS161	Letsemeng	22 090	-	-
B	FS162	Kopanong	50 521	-	-
B	FS163	Mohokare	31 840	39 874	21 023
B	FS164	Naledi	17 803	17 198	21 202
C	DC16	Xhariep District Municipality	4 758	1 750	1 270
Total: Xhariep Municipalities			127 012	58 822	43 495
B	FS181	Masilonyana	44 867	53 801	61 044
B	FS182	Tokologo	57 575	61 705	67 960
B	FS183	Tswelopele	33 415	32 088	33 861
B	FS184	Matjhabeng	211 638	277 078	283 201
B	FS185	Nala	63	55	59
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			347 558	424 727	446 125
B	FS191	Setsoto	78 757	80 570	85 228
B	FS192	Dihlabeng	51 733	54 573	57 728
B	FS193	Nketoana	22 593	27 191	-
B	FS194	Maluti-a-Phofung	273 524	266 848	283 610
B	FS195	Phumelela	83 681	31 364	30 107
B	FS196	Mantsopa	35 044	37 847	40 873
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			545 332	498 393	497 546
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	50 441	53 210	-
B	FS204	Metsimaholo	59 768	52 213	70 087
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			110 209	105 423	70 087
Total: Free State Municipalities			1 644 077	1 707 083	1 768 524
GAUTENG					
A	EKU	Ekurhuleni	1 393 674	1 599 670	1 791 957
A	JHB	City of Johannesburg	2 454 599	2 902 344	3 152 669
A	TSH	City of Tshwane	1 923 832	2 157 372	2 570 877
B	GT421	Emsfuleni	243 893	367 123	401 935
B	GT422	Midvaal	47 311	78 232	119 722
B	GT423	Lesedi	29 070	29 610	31 322
C	DC42	Sedibeng District Municipality	9 000	-	-
Total: Sedibeng Municipalities			329 274	474 965	552 979
B	GT481	Mogale City	75 789	119 365	52 559
B	GT482	Randfontein	58 737	50 702	19 413
B	GT483	Westonaria	63 756	67 581	71 637
B	GT484	Merafong City	235 605	71 453	78 148
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			433 886	309 101	221 757
Total: Gauteng Municipalities			6 535 265	7 443 452	8 290 240

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
KWAZULU-NATAL					
A	ETH	eThekwini	2 831 077	2 965 759	3 535 558
B	KZN211	Vulamehlo	22 238	17 309	18 310
B	KZN212	Umdoni	16 049	15 837	16 752
B	KZN213	Umzumbi	42 709	45 272	47 988
B	KZN214	uMuziwabantu	23 755	32 129	30 045
B	KZN215	Ezingolweni	15 708	15 612	17 102
B	KZN216	Hibiscus Coast	98 423	100 157	143 453
C	DC21	Ugu District Municipality	306 882	322 227	338 338
Total: Ugu Municipalities			525 764	548 542	611 988
B	KZN221	uMshwathi	18 404	-	-
B	KZN222	uMngeni	16 190	18 184	18 884
B	KZN223	Mpofana	11 728	12 372	13 087
B	KZN224	Impendle	21 692	22 993	24 373
B	KZN225	Msunduzi	230 014	215 379	180 305
B	KZN226	Mkhambathini	14 871	15 525	14 104
B	KZN227	Richmond	16 376	19 046	20 151
C	DC22	uMgungundlovu District Municipality	147 895	147 858	137 705
Total: uMgungundlovu Municipalities			477 170	451 357	408 609
B	KZN232	Ernambithi/Ladysmith	57 049	89 208	68 961
B	KZN233	Indaka	47 569	40 381	43 060
B	KZN234	Umtshezi	16 709	28 449	29 227
B	KZN235	Okhahlamba	23 233	24 508	25 925
B	KZN236	Imbabazane	30 963	27 114	23 393
C	DC23	Uthukela District Municipality	210 208	242 312	251 348
Total: Uthukela Municipalities			385 731	451 972	441 914
B	KZN241	Endumeni	12 434	13 116	13 874
B	KZN242	Nquthu	37 388	41 963	28 453
B	KZN244	Msinga	26 665	28 128	29 754
B	KZN245	Umvoti	48 079	-	-
C	DC24	Umzinyathi District Municipality	218 223	241 106	272 564
Total: Umzinyathi Municipalities			342 789	324 313	344 645
B	KZN252	Newcastle	76 014	76 601	81 923
B	KZN253	eMadlangeni	10 461	11 035	11 673
B	KZN254	Dannhauser	30 048	29 641	24 454
C	DC25	Amajuba District Municipality	70 818	54 600	61 472
Total: Amajuba Municipalities			187 341	171 877	179 522
B	KZN261	eDumbe	15 462	16 310	17 253
B	KZN262	uPhongolo	27 352	35 415	30 594
B	KZN263	Abaqulusi	33 444	41 840	36 392
B	KZN265	Nongoma	45 868	36 703	30 895
B	KZN266	Ulundi	34 700	36 165	32 383
C	DC26	Zululand District Municipality	378 363	338 670	318 575
Total: Zululand Municipalities			535 189	505 103	466 092
B	KZN271	Umhlabuyalingana	44 979	40 474	42 947
B	KZN272	Jozini	38 322	40 932	47 720
B	KZN273	The Big Five False Bay	11 202	35 816	22 499
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	30 858	22 003	23 275
C	DC27	Umkhanyakude District Municipality	215 490	227 258	247 280
Total: Umkhanyakude Municipalities			340 851	366 483	383 722
B	KZN281	Mbonambi	17 558	18 722	19 593
B	KZN282	uMhlathuze	101 544	103 630	108 754
B	KZN283	Ntambanana	11 196	12 772	13 520
B	KZN284	Umlalazi	47 594	36 799	35 989
B	KZN285	Mthonjaneni	38 855	15 660	16 550
B	KZN286	Nkandla	19 997	22 888	24 211
C	DC28	uThungulu District Municipality	202 786	225 577	293 625
Total: uThungulu Municipalities			439 530	436 048	512 242
B	KZN291	Mandeni	27 375	35 067	35 694
B	KZN292	KwaDukuza	91 874	73 078	76 284
B	KZN293	Ndwedwe	33 961	44 454	39 347
B	KZN294	Maphumulo	26 477	30 601	32 850
C	DC29	iLembe District Municipality	165 373	190 995	209 045
Total: iLembe Municipalities			345 060	374 195	393 220
B	KZN431	Ingwe	48 638	35 202	37 428
B	KZN432	Kwa Sani	9 567	10 092	10 675
B	KZN433	Greater Kokstad	33 720	20 130	21 500
B	KZN434	Ubuhlebezwe	28 185	22 277	23 565
B	KZN435	Umzimkhulu	56 218	68 758	72 595
C	DC43	Sisonke District Municipality	209 375	254 098	289 334

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: Sisonke Municipalities		385 703	410 557	455 097
Total: KwaZulu-Natal Municipalities		6 796 206	7 006 207	7 732 609

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code Municipality			2012/13	2013/14	2014/15
LIMPOPO					
B	LIM473	Makhuduthamaga	105 314	117 016	126 764
B	LIM474	Fetakgomo	17 910	18 914	19 990
B	LIM471	Greater Marble Hall	31 720	12 510	23 260
B	LIM472	Elias Motsoaledi	35 411	27 772	31 450
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	814 282	848 364	292 688
Total: Greater Sekhukhune District Municipalities			1 004 637	1 024 576	494 152
B	LIM331	Greater Giyani	36 331	45 325	49 541
B	LIM332	Greater Letaba	40 027	42 224	44 665
B	LIM333	Greater Tzaneen	59 526	64 525	67 764
B	LIM334	Ba-Phalaborwa	30 778	33 918	42 427
B	LIM335	Maruleng	35 174	41 830	33 670
C	DC33	Mopani District Municipality	227 900	229 670	245 272
Total: Mopani Municipalities			429 736	457 492	483 338
B	LIM341	Musina	14 604	15 405	16 296
B	LIM342	Mutale	16 128	17 013	17 996
B	LIM343	Thulamela	108 700	77 400	13 700
B	LIM344	Makhado	74 560	76 525	81 450
C	DC34	Vhembe District Municipality	560 098	561 628	475 006
Total: Vhembe Municipalities			774 090	747 970	604 448
B	LIM351	Blouberg	33 900	37 000	42 000
B	LIM352	Aganang	41 744	43 668	45 865
B	LIM353	Molemole	36 704	23 497	60
B	LIM354	Polokwane	388 070	456 431	274 215
B	LIM355	Lepelle-Nkumpi	37 094	38 197	36 929
C	DC35	Capricorn District Municipality	276 464	265 987	298 312
Total: Capricorn Municipalities			813 976	864 780	697 381
B	LIM361	Thabazimbi	85 510	186 042	252 528
B	LIM362	Lephalale	62 729	51 005	47 613
B	LIM364	Mookgopong	25 131	16 455	17 406
B	LIM365	Modimolle	50 430	41 602	44 009
B	LIM366	Bela Bela	18 824	19 857	21 005
B	LIM367	Mogalakwena	235 495	227 256	233 935
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			478 120	542 217	616 496
Total: Limpopo Municipalities			3 500 559	3 637 035	2 895 816
MPUMALANGA					
B	MP301	Albert Luthuli	103 097	81 474	88 502
B	MP302	Musakligwa	77 862	76 113	79 003
B	MP303	Mkhondo	81 431	-	-
B	MP304	Pixley Ka Seme	32 237	37 964	40 242
B	MP305	Lekwa	45 347	44 573	47 620
B	MP306	Dipaleseng	41 710	48 888	50 138
B	MP307	Govan Mbeki	110 432	122 226	131 567
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			492 117	411 238	437 072
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	148 980	-	-
B	MP313	Steve Tshwete	49 196	53 028	67 882
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	124 822	131 321	137 755
B	MP316	Dr JS Moroka	110 622	109 279	81 500
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			433 620	293 628	287 137
B	MP321	Thaba Chweu	32 477	34 154	35 409
B	MP322	Mbombela	321 281	341 904	189 877
B	MP323	Umjindi	39 891	36 018	37 607
B	MP324	Nkomazi	144 633	146 278	161 339
B	MP325	Bushbuckridge	456 605	607 282	426 173
C	DC32	Ehlanzeni District Municipality	13 875	-	-
Total: Ehlanzeni Municipalities			1 008 762	1 165 637	850 405
Total: Mpumalanga Municipalities			1 934 498	1 870 503	1 574 614

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15	
NORTHERN CAPE					
B	NC451	Moshaweng	55 477	58 514	63 416
B	NC452	Ga-Segonyana	55 163	58 190	61 554
B	NC453	Gammagara	18 900	11 284	11 936
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		129 540	127 988	136 905	
B	NC061	Richtersveld	7 113	8 648	9 124
B	NC062	Nama Khoi	27 758	9 971	18 352
B	NC064	Kamiesberg	14 031	12 798	13 559
B	NC065	Hantam	14 743	22 217	33 219
B	NC066	Karoo Hoogland	15 381	15 006	16 200
B	NC067	Khai-Ma	10 093	11 312	11 966
C	DC6	Namakwa District Municipality	536	133	120
Total: Namakwa Municipalities		89 655	80 085	102 540	
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	61 857	47 302	54 129
B	NC073	Emthanjeni	16 141	17 027	18 011
B	NC074	Kareeberg	9 574	10 099	10 683
B	NC075	Renosterberg	9 911	10 454	11 058
B	NC076	Thembellhle	36 679	19 433	15 270
B	NC077	Siyathemba	16 378	15 981	13 869
B	NC078	Siyancuma	26 737	22 639	24 890
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities		177 277	142 935	147 910	
B	NC081	Mier	11 494	12 131	1 712
B	NC082	!Kai! Garib	20 328	21 463	22 708
B	NC083	!Khara Hais	34 560	21 147	27 385
B	NC084	!Kheis	17 170	14 631	15 477
B	NC085	Tsantsabane	14 494	15 479	16 942
B	NC086	Kgatelopele	9 373	6 447	-
C	DC8	Siyanda District Municipality	11 987	650	659
Total: Siyanda Municipalities		119 406	91 947	84 883	
B	NC091	Sol Plaatje	148 110	82 022	93 534
B	NC092	Dikgatlong	74 814	71 265	73 482
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	50 536	-	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		273 460	153 287	167 016	
Total: Northern Cape Municipalities		789 338	596 242	639 254	
NORTH WEST					
B	NW371	Moretele	73 471	62 648	62 648
B	NW372	Madibeng	205 000	218 600	229 200
B	NW373	Rustenburg	521 265	547 868	832 063
B	NW374	Kgetlengrivier	32 637	31 742	42 456
B	NW375	Moses Kotane	124 600	147 000	184 000
C	DC37	Bojanala Platinum District Municipality	1 412	-	-
Total: Bojanala Platinum Municipalities		958 385	1 007 857	1 350 366	
B	NW381	Ratlou	21 923	23 127	24 464
B	NW382	Tswaing	53 536	56 534	59 643
B	NW383	Mafikeng	41 973	43 010	45 497
B	NW384	Ditsobotla	30 804	26 609	27 219
B	NW385	Ramotshere Moiloa	66 466	33 425	36 749
C	DC38	Central District Municipality	283 184	261 842	281 629
Total: Central Municipalities		497 886	444 547	475 200	
B	NW392	Naledi	21 839	19 598	21 441
B	NW393	Mamusa	15 901	16 775	17 745
B	NW394	Greater Taung	43 030	42 518	43 576
B	NW396	Lekwa-Teemane	-	-	-
B	NW397	Molopo-Kagisano	39 100	38 498	30 951
C	DC39	Bophirima District Municipality	334 472	272 799	210 203
Total: Bophirima Municipalities		454 342	390 188	323 916	
B	NW401	Ventersdorp	51 911	40 403	34 550
B	NW402	Tlokwe	79 648	56 752	64 610
B	NW403	City of Matlosana	123 546	133 744	143 187
B	NW404	Maquassi Hills	49 952	36 362	38 464
C	DC40	Southern District Municipality	13 189	10 244	11 098
Total: Southern Municipalities		318 246	277 505	291 909	
Total: North West Municipalities		2 228 858	2 120 097	2 441 392	

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
WESTERN CAPE					
A	CPT	City of Cape Town	3 280 447	2 570 679	2 392 527
B	WC011	Matzikama	69 528	52 749	31 728
B	WC012	Cederberg	44 308	44 468	24 575
B	WC013	Bergrivier	14 986	14 564	16 060
B	WC014	Saldanha Bay	69 864	43 203	46 458
B	WC015	Swartland	19 480	15 322	16 208
C	DC1	West Coast District Municipality	10 100	54 620	2 894
Total: West Coast Municipalities			228 267	224 926	137 923
B	WC022	Witzenberg	62 001	33 134	20 099
B	WC023	Drakenstein	48 471	52 006	60 146
B	WC024	Stellenbosch	70 234	68 177	81 276
B	WC025	Breede Valley	50 968	51 307	64 492
B	WC026	Breede River Winelands	18 312	21 039	17 988
C	DC2	Cape Winelands District Municipality	556	284	345
Total: Cape Winelands Municipalities			250 542	225 948	244 345
B	WC031	Theewaterskloof	60 856	51 000	47 466
B	WC032	Overstrand	62 459	47 120	52 616
B	WC033	Cape Agulhas	-	-	-
B	WC034	Swellendam	25 520	12 615	13 334
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			148 835	110 735	113 416
B	WC041	Kannaland	20 980	23 399	23 313
B	WC042	Hessequa	14 369	13 826	18 868
B	WC043	Mossel Bay	49 102	35 583	28 306
B	WC044	George	91 446	69 444	91 096
B	WC045	Oudtshoorn	36 880	34 695	30 883
B	WC047	Bitou	22 976	41 621	36 911
B	WC048	Knysna	36 328	45 845	51 766
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			272 081	264 413	281 143
B	WC051	Laingsburg	15 629	9 266	9 797
B	WC052	Prince Albert	8 702	8 149	8 621
B	WC053	Beaufort West	39 725	29 542	23 320
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			64 056	46 957	41 738
Total: Western Cape Municipalities			4 244 228	3 443 658	3 211 092
National Total			33 042 317	33 649 301	34 879 396

Source: National Treasury local government database

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	1 079 076	1 363 240	1 695 098
A	BUF	Buffalo City	749 097	879 841	876 057
B	EC101	Camdeboo	48 356	78 510	56 230
B	EC102	Blue Crane Route	31 932	40 978	28 302
B	EC103	Ikwezi	22 357	12 826	11 452
B	EC104	Makana	124 736	118 247	13 416
B	EC105	Ndlambe	37 544	74 232	34
B	EC106	Sundays River Valley	42 186	30 175	25 080
B	EC107	Baviaans	61 522	61 522	61 522
B	EC108	Kouga	35 007	27 961	29 578
B	EC109	Koukamma	17 912	18 353	19 428
C	DC10	Cacadu District Municipality	16 110	12 000	6 500
Total: Cacadu Municipalities			437 662	474 805	251 542
B	EC121	Mbhashe	61 326	61 772	66 253
B	EC122	Mnquma	78 413	75 628	78 902
B	EC123	Great Kei	15 787	22 951	23 330
B	EC124	Amahlathi	92 892	48 136	35 768
B	EC126	Ngqushwa	40 133	41 348	42 128
B	EC127	Nkonkobe	45 149	47 858	51 206
B	EC128	Nxuba	11 143	11 754	12 433
C	DC12	Amatole District Municipality	511 841	479 093	526 926
Total: Amatole Municipalities			856 684	788 541	836 947
B	EC131	Inxuba Yethemba	25 728	32 853	39 760
B	EC132	Tsolwana	20 034	12 763	11 774
B	EC133	Inkwanca	11 278	11 903	12 594
B	EC134	Lukhanji	105 151	51 885	57 906
B	EC135	Intsika Yethu	42 926	45 201	47 416
B	EC136	Emalahleni	23 950	24 836	26 057
B	EC137	Engcobo	67 492	71 069	74 551
B	EC138	Sakhisizwe	20 284	21 908	23 883
C	DC13	Chris Hani District Municipality	544 479	542 399	571 575
Total: Chris Hani Municipalities			861 322	814 817	865 516
B	EC141	Elundini	40 568	35 447	42 098
B	EC142	Senqu	45 154	43 040	41 804
B	EC143	Maletswai	22 307	18 018	18 795
B	EC144	Gariep	15 221	15 704	21 438
C	DC14	Ukhahlamba District Municipality	172 465	211 038	190 595
Total: Ukhahlamba Municipalities			295 715	323 247	314 731
B	EC153	Oaukeni	79 468	72 363	75 746
B	EC154	Port St Johns	1 545	1 630	1 719
B	EC155	Nyandeni	53 710	73 205	92 024
B	EC156	Mhlontlo	42 217	43 710	46 175
B	EC157	King Sabata Dalindyebo	87 757	86 950	115 390
C	DC15	O.R. Tambo District Municipality	767 585	790 291	855 344
Total: O.R. Tambo Municipalities			1 032 283	1 068 150	1 186 397
B	EC442	Umzimvubu	97 475	102 648	107 678
B	EC441	Matatiele	179 969	67 656	77 083
B	EC443	Mbizana	88 875	93 852	98 920
B	EC444	Ntabankulu	28 964	45 808	37 796
C	DC44	Alfred Nzo District Municipality	557 307	587 345	616 908
Total: Alfred Nzo Municipalities			952 590	897 310	938 386
Total: Eastern Cape Municipalities			6 264 428	6 609 950	6 964 673

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
FREE STATE					
A	MAN	Mangaung	753 667	761 661	832 251
B	FS161	Letsemeng	23 881	-	-
B	FS162	Kopanong	53 330	-	-
B	FS163	Mohokare	33 126	43 389	24 728
B	FS164	Naledi	17 803	17 198	21 202
C	DC16	Xhariep District Municipality	5 120	1 750	1 270
Total: Xhariep Municipalities			133 260	62 336	47 200
B	FS181	Masilonyana	45 542	54 801	62 045
B	FS182	Tokologo	60 124	63 867	73 525
B	FS183	Tswelopele	35 571	32 088	33 861
B	FS184	Matjhabeng	246 638	315 578	414 313
B	FS185	Nala	66	58	62
C	DC18	Lejweleputswa District Municipality	3 832	781	588
Total: Lejweleputswa Municipalities			391 772	467 173	584 393
B	FS191	Setsoto	78 757	80 570	85 228
B	FS192	Dihlabeng	66 233	69 573	72 728
B	FS193	Nketoana	40 984	45 435	-
B	FS194	Maluti-a-Phofung	394 024	266 848	283 610
B	FS195	Phumelela	85 184	31 806	30 590
B	FS196	Mantsopa	37 404	39 969	43 166
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			702 586	534 201	515 322
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	52 191	53 210	-
B	FS204	Metsimaholo	137 902	123 936	124 487
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	8 036	4 159	4 612
Total: Fezile Dabi Municipalities			198 129	181 306	129 099
Total: Free State Municipalities			2 179 415	2 006 677	2 108 265
GAUTENG					
A	EKU	Ekurhuleni	2 650 708	2 616 484	2 781 991
A	JHB	City of Johannesburg	4 261 567	5 035 709	7 374 742
A	TSH	City of Tshwane	4 353 047	4 502 267	4 960 477
B	GT421	Emsfuleni	367 489	505 390	525 308
B	GT422	Midvaal	194 730	189 282	162 822
B	GT423	Lesedi	67 664	65 663	65 400
C	DC42	Sedibeng District Municipality	11 670	14 632	14 887
Total: Sedibeng Municipalities			641 553	774 968	768 417
B	GT481	Mogale City	382 974	388 329	234 620
B	GT482	Randfontein	104 969	77 976	43 606
B	GT483	Westonaria	79 220	84 503	89 574
B	GT484	Merafong City	301 346	127 355	104 423
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			868 510	678 163	472 223

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: Gauteng Municipalities		12 775 384	13 607 592	16 357 850
KWAZULU-NATAL				
A	ETH eThekweni	5 308 715	5 380 558	5 781 743
B	KZN211 Vulamehlo	23 938	18 809	19 810
B	KZN212 Umdoni	27 487	31 058	30 820
B	KZN213 Umzumbe	42 709	45 272	47 988
B	KZN214 uMuziwabantu	23 755	32 129	30 045
B	KZN215 Ezinqolweni	15 708	15 612	17 102
B	KZN216 Hibiscus Coast	138 497	141 575	200 259
C	DC21 Ugu District Municipality	324 382	340 602	357 632
Total: Ugu Municipalities		596 476	625 057	703 656
B	KZN221 uMshwathi	30 160	-	-
B	KZN222 uMngeni	16 190	18 184	18 884
B	KZN223 Mpofana	13 438	13 881	14 359
B	KZN224 Impendle	21 692	22 993	24 373
B	KZN225 Msunduzi	230 014	215 379	180 305
B	KZN226 Mkhambathini	14 871	15 525	14 104
B	KZN227 Richmond	20 391	23 302	24 662
C	DC22 uMgungundlovu District Municipality	412 000	379 000	358 000
Total: uMgungundlovu Municipalities		758 756	688 264	634 687
B	KZN232 Emnambithi/Ladysmith	89 649	152 464	142 051
B	KZN233 Indaka	47 569	40 381	43 060
B	KZN234 Umtshezi	24 409	28 449	29 227
B	KZN235 Okhahlamba	52 840	33 443	41 290
B	KZN236 Imbabazane	41 468	36 244	32 823
C	DC23 Uthukela District Municipality	210 208	242 312	251 348
Total: Uthukela Municipalities		466 143	533 293	539 799
B	KZN241 Endumeni	28 243	29 690	14 656
B	KZN242 Nquthu	47 198	41 963	34 443
B	KZN244 Msinga	31 065	28 128	29 754
B	KZN245 Umvoti	48 108	-	-
C	DC24 Umzinyathi District Municipality	231 740	249 715	282 034
Total: Umzinyathi Municipalities		386 354	349 495	360 887
B	KZN252 Newcastle	305 418	294 326	241 753
B	KZN253 eMadlangeni	12 421	11 978	12 661
B	KZN254 Dannhauser	37 140	36 186	30 863
C	DC25 Amajuba District Municipality	74 318	57 100	63 472
Total: Amajuba Municipalities		429 297	399 590	348 749
B	KZN261 eDumbe	15 462	16 310	17 253
B	KZN262 uPhongolo	31 657	36 080	30 594
B	KZN263 Abaqulusi	37 204	45 746	40 510
B	KZN265 Nongoma	97 369	37 268	30 895
B	KZN266 Ulundi	34 700	36 165	32 383
C	DC26 Zululand District Municipality	426 935	353 063	333 745
Total: Zululand Municipalities		643 328	524 631	485 381
B	KZN271 Umhlabuyalingana	55 979	53 896	49 599
B	KZN272 Jozini	43 715	43 994	50 948
B	KZN273 The Big Five False Bay	11 202	35 816	22 499
B	KZN274 Hlabisa	150	-	609
B	KZN275 Mtubatuba	30 858	22 003	23 275
C	DC27 Umkhanyakude District Municipality	215 490	227 258	247 280
Total: Umkhanyakude Municipalities		357 394	382 968	394 211
B	KZN281 Mbonambi	20 958	22 368	22 713
B	KZN282 uMhlatuze	206 483	233 630	238 754
B	KZN283 Ntambanana	18 548	12 772	13 520
B	KZN284 Umlalazi	51 414	36 799	35 989
B	KZN285 Mthonjaneni	61 835	15 660	16 550
B	KZN286 Nkandla	19 997	22 888	24 211
C	DC28 uThungulu District Municipality	236 926	265 608	362 070
Total: uThungulu Municipalities		616 162	609 725	713 807
B	KZN291 Mandeni	43 458	52 844	56 185
B	KZN292 KwaDukuza	444 416	174 654	179 145
B	KZN293 Ndwedwe	33 961	44 454	39 347
B	KZN294 Maphumulo	39 360	31 025	32 936
C	DC29 iLembe District Municipality	262 933	294 995	346 045
Total: iLembe Municipalities		824 128	597 972	653 658
B	KZN431 Ingwe	60 055	40 310	38 305
B	KZN432 Kwa Sani	10 577	14 555	11 662
B	KZN433 Greater Kokstad	86 876	82 300	49 410
B	KZN434 Ubuhlebezwe	39 047	22 277	23 565
B	KZN435 Umzimkhulu	56 218	68 758	72 595

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
C	DC43 Sisonke District Municipality	209 375	254 098	295 334
Total: Sisonke Municipalities		462 148	482 298	490 871

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: KwaZulu-Natal Municipalities		10 848 901	10 573 852	11 107 448
LIMPOPO				
B	LIM473 Makhuduthamaga	105 314	117 016	126 764
B	LIM474 Fetakgomo	22 133	21 347	24 647
B	LIM471 Greater Marble Hall	46 795	36 560	40 510
B	LIM472 Elias Motsoaledi	57 412	80 756	90 609
B	LIM475 Greater Tubatse	51 200	8 000	-
C	DC47 Greater Sekhukhune District Municipality	819 082	853 165	1 150 952
Total: Greater Sekhukhune District Municipalities		1 101 935	1 116 844	1 433 482
B	LIM331 Greater Giyani	73 555	53 721	56 513
B	LIM332 Greater Letaba	99 992	73 724	73 165
B	LIM333 Greater Tzaneen	118 655	98 053	102 793
B	LIM334 Ba-Phalaborwa	54 117	54 756	60 231
B	LIM335 Maruleng	47 890	45 137	36 587
C	DC33 Mopani District Municipality	294 860	235 590	257 275
Total: Mopani Municipalities		689 070	560 982	586 564
B	LIM341 Musina	14 604	15 405	16 296
B	LIM342 Mutale	18 543	20 413	21 546
B	LIM343 Thulamela	206 783	219 288	223 558
B	LIM344 Makhado	123 193	146 991	147 220
C	DC34 Vhembe District Municipality	567 809	569 712	483 522
Total: Vhembe Municipalities		930 932	971 809	892 142
B	LIM351 Blouberg	40 950	44 213	49 464
B	LIM352 Aganang	41 744	43 668	45 865
B	LIM353 Molemole	53 011	48 265	19 831
B	LIM354 Polokwane	485 070	531 947	355 352
B	LIM355 Lepelle-Nkumpi	120 104	124 894	131 093
C	DC35 Capricorn District Municipality	276 464	265 987	298 312
Total: Capricorn Municipalities		1 017 343	1 058 975	899 916
B	LIM361 Thabazimbi	166 855	271 599	366 192
B	LIM362 Lephalele	76 874	51 005	47 613
B	LIM364 Mookgopong	26 791	17 305	18 595
B	LIM365 Modimolle	65 430	51 602	44 009
B	LIM366 Bela Bela	25 892	28 857	35 005
B	LIM367 Mogalakwena	255 484	253 523	259 587
C	DC36 Waterberg District Municipality	6 812	4 630	6 120
Total: Waterberg Municipalities		624 138	678 520	777 122
Total: Limpopo Municipalities		4 363 418	4 387 129	4 589 227
MPUMALANGA				
B	MP301 Albert Luthuli	132 916	106 281	114 104
B	MP302 Msukalligwa	81 862	80 325	83 422
B	MP303 Mkhondo	96 747	-	-
B	MP304 Pixley Ka Seme	32 237	37 964	40 242
B	MP305 Lekwa	56 847	50 504	51 620
B	MP306 Dipaleseng	43 091	50 290	51 609
B	MP307 Govan Mbeki	261 809	207 526	227 964
C	DC30 Gert Sibande District Municipality	32 000	21 000	16 000
Total: Gert Sibande Municipalities		737 510	553 890	584 961
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	149 380	-	-
B	MP313 Steve Tshwete	195 689	234 642	244 468
B	MP314 Emakhazeni	17 582	18 539	19 496
B	MP315 Thembisile	124 822	131 321	137 755
B	MP316 Dr JS Moroka	138 622	161 979	127 500
C	DC31 Nkangala District Municipality	66 365	19 421	20 470
Total: Nkangala Municipalities		692 460	565 902	549 689
B	MP321 Thaba Chweu	137 171	146 938	153 172
B	MP322 Mbombela	541 568	553 185	558 538
B	MP323 Umjindi	41 964	36 018	37 607
B	MP324 Nkomazi	185 547	177 058	195 635
B	MP325 Bushbuckridge	510 808	937 549	763 103
C	DC32 Ehlanzeni District Municipality	40 319	36 223	37 320

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: Mpumalanga Municipalities		2 887 346	3 006 763	2 880 025
NORTHERN CAPE				
B	NC451 Moshaweng	69 442	74 857	88 300
B	NC452 Ga-Segonyana	119 860	58 190	61 554
B	NC453 Gammagara	109 267	69 631	75 586
C	DC45 Kgalagadi District Municipality	1 000	-	-
Total: Kgalagadi Municipalities		299 569	202 678	225 440
B	NC061 Richtersveld	9 513	26 648	18 124
B	NC062 Nama Khoi	67 310	14 225	27 901
B	NC064 Kamiesberg	14 031	12 798	13 559
B	NC065 Hantam	15 828	23 017	34 119
B	NC066 Karoo Hoogland	15 381	15 006	16 200
B	NC067 Khai-Ma	10 133	11 312	11 966
C	DC6 Namakwa District Municipality	1 495	4 504	4 409
Total: Namakwa Municipalities		133 691	107 510	126 278
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	61 857	47 308	54 129
B	NC073 Emthanjeni	24 120	24 584	25 591
B	NC074 Kareeberg	9 574	10 099	10 683
B	NC075 Renosterberg	9 911	10 454	11 058
B	NC076 Thembelihle	39 914	19 433	15 270
B	NC077 Siyathemba	16 378	15 981	13 869
B	NC078 Siyancuma	27 199	22 976	25 020
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		188 953	150 834	155 620
B	NC081 Mier	11 494	12 131	1 712
B	NC082 !Kail Garib	27 978	28 363	30 668
B	NC083 //Khara Hais	81 028	49 021	58 254
B	NC084 !Kheis	17 535	14 631	15 477
B	NC085 Tsantsabane	52 898	82 413	61 316
B	NC086 Kgatelopele	10 003	6 447	-
C	DC8 Siyanda District Municipality	11 987	650	659
Total: Siyanda Municipalities		212 923	193 655	168 086
B	NC091 Sol Plaatje	285 010	94 022	107 534
B	NC092 Dikgatlong	75 518	71 569	73 732
B	NC093 Magareng	-	-	-
B	NC094 Phokwane	55 188	104 193	7 310
C	DC9 Frances Baard District Municipality	9 013	13 134	25 232
Total: Northern Cape Municipalities		1 259 866	937 596	889 231
NORTH WEST				
B	NW371 Moretele	140 942	139 575	149 075
B	NW372 Madibeng	210 500	218 600	229 200
B	NW373 Rustenburg	888 773	782 758	1 019 514
B	NW374 Kgetlengrivier	35 437	36 379	50 261
B	NW375 Moses Kotane	157 520	148 000	185 000
C	DC37 Bojanala Platinum District Municipality	4 940	5 217	5 499
Total: Bojanala Platinum Municipalities		1 438 112	1 330 529	1 638 548
B	NW381 Ratlou	28 894	33 849	33 222
B	NW382 Tswaing	53 536	56 534	59 643
B	NW383 Mafikeng	48 473	43 010	45 497
B	NW384 Ditsobolla	75 694	58 079	98 384
B	NW385 Ramotshere Moiloa	139 181	90 241	93 272
C	DC38 Central District Municipality	384 149	455 669	466 621
Total: Central Municipalities		729 926	737 383	796 638
B	NW392 Naledi	31 288	20 055	29 549
B	NW393 Mamusa	15 901	16 775	17 745
B	NW394 Greater Taung	61 840	66 038	68 796
B	NW396 Lekwa-Teemane	15 537	-	-
B	NW397 Molopo-Kagisano	48 281	38 498	30 951
C	DC39 Bophirima District Municipality	370 916	298 112	211 803
Total: Bophirima Municipalities		543 763	439 478	358 844
B	NW401 Ventersdorp	51 911	40 403	34 550
B	NW402 Tlokwe	157 673	124 060	124 558
B	NW403 City of Matlosana	152 246	190 044	174 487
B	NW404 Maquassi Hills	61 278	36 362	38 464
C	DC40 Southern District Municipality	13 189	10 244	11 098
Total: Southern Municipalities		436 298	401 113	383 157
Total: North West Municipalities		3 148 100	2 908 502	3 177 187

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
WESTERN CAPE				
A	CPT City of Cape Town	5 926 610	4 999 238	4 708 773
B	WC011 Matzikama	87 175	59 979	39 288
B	WC012 Cederberg	56 616	57 163	66 738
B	WC013 Bergrivier	25 023	44 052	33 964
B	WC014 Saldanha Bay	197 937	171 043	192 294
B	WC015 Swartland	86 848	74 563	48 388
C	DC1 West Coast District Municipality	45 766	182 255	127 130
Total: West Coast Municipalities		499 365	589 055	507 803
B	WC022 Witzenberg	74 943	46 785	30 675
B	WC023 Drakenstein	277 652	272 531	304 297
B	WC024 Stellenbosch	189 044	223 143	242 033
B	WC025 Breede Valley	90 347	55 423	68 898
B	WC026 Breede River Winelands	49 712	55 803	45 546
C	DC2 Cape Winelands District Municipality	11 102	6 591	7 620
Total: Cape Winelands Municipalities		692 799	660 275	699 069
B	WC031 Theewaterskloof	76 078	81 761	74 846
B	WC032 Overstrand	169 043	89 120	94 616
B	WC033 Cape Agulhas	30 406	25 364	-
B	WC034 Swellendam	58 685	71 391	31 218
C	DC3 Overberg District Municipality	14 938	510	293
Total: Overberg Municipalities		349 150	268 145	200 972
B	WC041 Kannaland	21 665	24 108	24 057
B	WC042 Hessequa	48 915	60 074	64 643
B	WC043 Mossel Bay	123 861	105 873	100 865
B	WC044 George	150 922	151 908	179 239
B	WC045 Oudtshoorn	65 269	57 872	44 675
B	WC047 Bitou	46 476	43 351	45 461
B	WC048 Knysna	71 083	65 275	78 123
C	DC4 Eden District Municipality	1 635	-	-
Total: Eden Municipalities		529 826	508 460	537 063
B	WC051 Laingsburg	16 638	9 808	10 091
B	WC052 Prince Albert	8 702	8 149	8 621
B	WC053 Beaufort West	40 787	50 777	32 176
C	DC5 Central Karoo District Municipality	-	100	100
Total: Central Karoo Municipalities		66 127	68 834	50 988
Total: Western Cape Municipalities		8 063 878	7 094 007	6 704 668
National Total		51 790 736	51 132 068	54 778 574

Source: National Treasury local government database

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	365 002	492 650	608 850
A	BUF	Buffalo City	208 408	243 130	192 354
B	EC101	Camdeboo	20 132	19 841	16 800
B	EC102	Blue Crane Route	17 883	21 000	14 000
B	EC103	Ikwezi	4 250	2 000	-
B	EC104	Makana	71 512	29 554	-
B	EC105	Ndlambe	25 859	7 185	-
B	EC106	Sundays River Valley	30 976	21 675	7 486
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	26 507	27 961	29 578
B	EC109	Koukamma	-	6 020	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			197 119	135 236	67 864
B	EC121	Mbhashe	1 500	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	390 338	409 116	458 719
Total: Amatole Municipalities			391 838	409 116	458 719
B	EC131	Inxuba Yethemba	8 500	8 900	9 000
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	579	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	5 942	6 257	6 564
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	544 479	539 399	568 428
Total: Chris Hani Municipalities			559 500	554 556	583 992
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	171 729	210 538	190 595
Total: Ukhahlamba Municipalities			171 729	210 538	190 595
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	36 219	62 613
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	731 291	759 739	824 708
Total: O.R. Tambo Municipalities			731 291	795 958	887 321
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	36 172	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	538 212	583 395	613 378
Total: Alfred Nzo Municipalities			574 384	583 395	613 378
Total: Eastern Cape Municipalities			3 199 270	3 424 580	3 603 074

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION - ALL MUNICIPALITIES, 2012/13 - 2014/15

Code	Municipality	2012/13	2013/14	2014/15
FREE STATE				
A	MAN Mangaung	277 247	226 088	224 173
B	FS161 Letsemeng	698	-	-
B	FS162 Kopanong	33 282	-	-
B	FS163 Mohokare	30 788	38 764	19 849
B	FS164 Naledi	11 907	14 898	14 700
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		76 675	53 662	34 549
B	FS181 Masilonyana	31 762	40 001	46 240
B	FS182 Tokologo	42 325	44 201	67 960
B	FS183 Tswelopele	21 715	18 872	-
B	FS184 Matjhabeng	44 223	140 728	160 915
B	FS185 Nala	-	20	-
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		140 025	243 822	275 115
B	FS191 Setsoto	61 440	10 086	29 657
B	FS192 Dihlabeng	27 794	42 011	14 795
B	FS193 Nketoana	24 568	25 914	-
B	FS194 Maluti-a-Phofung	148 404	140 990	145 790
B	FS195 Phumelela	69 900	12 635	12 582
B	FS196 Mantsopa	26 332	28 606	30 890
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		358 439	260 241	233 714
B	FS201 Moqhaka	-	-	-
B	FS203 Ngwathe	47 913	41 050	-
B	FS204 Metsimaholo	66 438	40 016	35 334
B	FS205 Mafube	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		114 351	81 065	35 334
Total: Free State Municipalities		966 736	864 879	802 885
GAUTENG				
A	EKU Ekurhuleni	402 100	520 900	511 400
A	JHB City of Johannesburg	728 232	847 600	1 655 400
A	TSH City of Tshwane	993 011	1 071 096	705 400
B	GT421 Emfuleni	78 129	134 817	153 085
B	GT422 Midvaal	76 673	92 300	107 000
B	GT423 Lesedi	3 300	4 940	5 204
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		158 102	232 057	265 289
B	GT481 Mogale City	111 487	71 854	50 985
B	GT482 Randfontein	4 869	4 545	3 843
B	GT483 Westonaria	17 450	23 210	22 062
B	GT484 Merafong City	96 554	15 279	10 000
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		230 360	114 887	86 890

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION - ALL MUNICIPALITIES, 2012/13 - 2014/15

Code		Municipality	2012/13	2013/14	2014/15
Total: Gauteng Municipalities			2 511 805	2 786 540	3 224 379
KWAZULU-NATAL					
A	ETH	eThekweni	1 224 289	1 426 000	1 474 000
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	20	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	-	-	-
C	DC21	Ugu District Municipality	304 632	319 759	335 747
Total: Ugu Municipalities			304 652	319 759	335 747
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	84 369	-	-
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	412 000	379 000	358 000
Total: uMgungundlovu Municipalities			496 369	379 000	358 000
B	KZN232	Emnambithi/Ladysmith	-	-	-
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	-	-	-
B	KZN235	Okhahlamba	-	-	-
B	KZN236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	207 503	239 445	248 308
Total: Uthukela Municipalities			207 503	239 445	248 308
B	KZN241	Endumeni	-	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	216 697	239 041	270 382
Total: Umzinyathi Municipalities			216 697	239 041	270 382
B	KZN252	Newcastle	78 854	39 500	47 000
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	66 992	52 735	59 500
Total: Amajuba Municipalities			145 846	92 235	106 500
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	-	-	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	361 884	336 806	316 603
Total: Zululand Municipalities			361 884	336 806	316 603
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	175 286	158 883	195 387
Total: Umkhanyakude Municipalities			175 286	158 883	195 387
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlatuze	108 422	122 455	127 579
B	KZN283	Niambanana	-	-	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mihonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	226 196	241 777	316 360
Total: uThungulu Municipalities			334 618	364 232	443 939
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	-	-	-
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	241 673	293 131	344 073
Total: iLembe Municipalities			241 673	293 131	344 073
B	KZN431	Ingwe	-	-	-
B	KZN432	Kwa Sani	-	-	-
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION - ALL MUNICIPALITIES, 2012/13 - 2014/15

Code	Municipality	2012/13	2013/14	2014/15
C	DC43 Sisonke District Municipality	195 883	211 740	273 180
Total: Sisonke Municipalities		195 883	211 740	273 180

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION - ALL MUNICIPALITIES, 2012/13 - 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: KwaZulu-Natal Municipalities		3 904 701	4 060 272	4 366 120
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motsoaledi	-	-	-
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	812 506	846 500	1 143 909
Total: Greater Sekhukhune District Municipalities		812 506	846 500	1 143 909
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	-	-	-
B	LIM333 Greater Tzaneen	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	227 900	229 670	245 272
Total: Mopani Municipalities		227 900	229 670	245 272
B	LIM341 Musina	-	-	-
B	LIM342 Mutale	-	-	-
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	-	-	-
C	DC34 Vhembe District Municipality	449 870	451 050	363 529
Total: Vhembe Municipalities		449 870	451 050	363 529
B	LIM351 Blouberg	-	-	-
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	188 067	169 270	178 880
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	229 454	214 785	263 112
Total: Capricorn Municipalities		417 521	384 055	441 992
B	LIM361 Thabazimbi	97 418	177 271	251 088
B	LIM362 Lephalele	25 349	14 748	15 641
B	LIM364 Mookgopong	15 447	6 388	6 306
B	LIM365 Modimolle	19 031	13 431	17 363
B	LIM366 Bela Bela	200	28 857	35 005
B	LIM367 Mogalakwena	116 418	123 775	126 210
C	DC36 Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities		2 181 660	2 275 746	2 646 315
MPUMALANGA				
B	MP301 Albert Luthuli	55 978	88 576	95 913
B	MP302 Msukaligwa	14 265	32 805	34 445
B	MP303 Mkhondo	61 000	-	-
B	MP304 Pixley Ka Seme	23 886	9 695	10 276
B	MP305 Lekwa	17 701	14 000	21 563
B	MP306 Dipaleseng	26 053	39 651	49 638
B	MP307 Govan Mbeki	38 948	34 960	54 825
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		237 832	219 687	266 661
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	64 184	-	-
B	MP313 Steve Tshwele	35 972	63 030	61 421
B	MP314 Emakhazeni	9 815	-	-
B	MP315 Thembisile	5 000	-	-
B	MP316 Dr JS Moroka	68 959	57 150	38 500
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		183 930	120 180	99 921
B	MP321 Thaba Chweu	12 029	12 831	3 396
B	MP322 Mbombela	177 994	204 765	239 662
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	112 642	109 051	99 140
B	MP325 Bushbuckridge	388 258	937 549	763 103
C	DC32 Ehlanzeni District Municipality	29 464	36 223	37 320

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION - ALL MUNICIPALITIES, 2012/13 - 2014/15

Code		Municipality	2012/13	2013/14	2014/15
Total: Mpumalanga Municipalities			1 142 150	1 640 286	1 509 201
NORTHERN CAPE					
B	NC451	Moshaweng	40 112	41 574	60 679
B	NC452	Ga-Segonyana	41 414	46 212	45 927
B	NC453	Gammagara	26 530	26 250	20 936
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			108 056	114 036	127 542
B	NC061	Richtersveld	6 170	18 900	9 000
B	NC062	Nama Khoi	6 300	9 280	17 600
B	NC064	Kamiesberg	7 875	12 328	13 040
B	NC065	Hantam	8 886	22 217	19 000
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	2 731	5 312	5 466
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			31 962	68 037	64 106
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	57 557	44 302	52 129
B	NC073	Emthanjeni	11 950	5 500	4 011
B	NC074	Kareeberg	-	100	3 000
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	13 569	14 313	15 140
B	NC077	Siyathemba	10 252	9 425	6 934
B	NC078	Siyancuma	25 513	21 639	22 890
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			118 841	95 279	104 104
B	NC081	Mier	-	-	-
B	NC082	!Kai! Garib	15 105	21 323	22 538
B	NC083	!Khara Hais	29 949	8 584	19 346
B	NC084	!Kheis	4 496	14 631	15 477
B	NC085	Tsantsabane	14 730	21 880	23 200
B	NC086	Kgatelopele	9 373	6 447	-
C	DC8	Siyanda District Municipality	7 775	-	-
Total: Siyanda Municipalities			81 428	72 865	80 560
B	NC091	Sol Plaatje	183 989	49 121	31 606
B	NC092	Dikgatlong	2 500	44 725	47 275
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	40 240	43 875	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities			567 016	487 938	455 193
NORTH WEST					
B	NW371	Moretele	23 718	18 365	18 365
B	NW372	Madibeng	100 000	74 500	87 000
B	NW373	Rustenburg	191 475	103 400	117 283
B	NW374	Kgetlengrivier	22 537	15 000	27 960
B	NW375	Moses Kotane	46 900	58 500	90 000
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			384 630	269 765	340 608
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	25 387	26 872	28 350
B	NW383	Mafikeng	-	-	-
B	NW384	Ditsobolla	-	-	-
B	NW385	Ramotshere Moiloa	1 130	253	278
C	DC38	Central District Municipality	291 664	347 842	351 629
Total: Central Municipalities			318 181	374 967	380 257
B	NW392	Naledi	-	-	-
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
B	NW397	Molopo-Kagisano	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			-	-	-
B	NW401	Ventersdorp	18 340	10 303	16 500
B	NW402	Tlokwe	34 703	38 228	35 136
B	NW403	City of Matlosana	45 392	54 060	43 300
B	NW404	Maquassi Hills	4 980	-	-
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			103 415	102 591	94 936
Total: North West Municipalities			806 226	747 322	815 800

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
WESTERN CAPE					
A	CPT	City of Cape Town	676 452	815 865	845 336
B	WC011	Matzikama	48 202	35 385	11 491
B	WC012	Cederberg	35 085	39 411	48 104
B	WC013	Bergrivier	12 145	19 174	12 761
B	WC014	Saldanha Bay	49 007	72 643	67 040
B	WC015	Swartland	41 757	37 072	10 520
C	DC1	West Coast District Municipality	41 900	169 650	113 500
Total: West Coast Municipalities			228 096	373 335	263 416
B	WC022	Witzenberg	35 755	28 445	13 746
B	WC023	Drakenstein	162 419	161 590	185 249
B	WC024	Stellenbosch	66 351	79 770	103 145
B	WC025	Breede Valley	55 322	24 956	44 808
B	WC026	Breede River Winelands	19 969	23 335	12 506
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			339 816	318 096	359 454
B	WC031	Theewaterskloof	33 431	30 570	23 060
B	WC032	Overstrand	63 183	38 517	39 611
B	WC033	Cape Agulhas	9 735	6 991	-
B	WC034	Swellendam	29 717	33 219	8 648
C	DC3	Overberg District Municipality	670	-	-
Total: Overberg Municipalities			136 736	109 298	71 319
B	WC041	Kannaland	-	5 000	6 000
B	WC042	Hessequa	15 735	16 420	15 200
B	WC043	Mossel Bay	21 105	37 046	42 130
B	WC044	George	34 815	31 361	38 118
B	WC045	Oudtshoorn	25 294	31 290	25 484
B	WC047	Bitou	22 398	22 734	27 367
B	WC048	Knysna	24 468	15 519	22 434
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			143 815	159 370	176 733
B	WC051	Laingsburg	1 890	-	5 067
B	WC052	Prince Albert	5 343	8 149	8 621
B	WC053	Beaufort West	8 711	3 568	181
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			15 943	11 717	13 868
Total: Western Cape Municipalities			1 540 858	1 787 681	1 730 126
National Total			16 820 422	18 075 244	19 153 093

Source: National Treasury local government database

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	114 647	150 843	155 712
A	BUF	Buffalo City	77 851	100 000	90 000
B	EC101	Camdeboo	4 382	23 720	4 555
B	EC102	Blue Crane Route	832	2 000	971
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	5 500	31 976	6 985
B	EC105	Ndlambe	5 000	-	-
B	EC106	Sundays River Valley	-	-	4 620
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	8 500	-	-
B	EC109	Koukamma	11 040	11 781	18 830
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			35 254	69 477	35 961
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	1 000	1 053	1 105
B	EC124	Amahlathi	7 584	7 312	3 532
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			8 584	8 365	4 637
B	EC131	Inxuba Yethemba	4 000	10 000	16 000
B	EC132	Tsolwana	3 830	-	4 386
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	2 189	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	4 000	5 106	6 111
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			14 019	15 106	26 497
B	EC141	Elundini	2 150	6 218	11 290
B	EC142	Senqu	700	742	787
B	EC143	Maletswai	240	2 094	2 094
B	EC144	Gariep	-	3 000	8 000
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			3 090	12 054	22 171
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	3 600	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	18 000	25 000	50 000
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			21 600	25 000	50 000
B	EC442	Umzimvubu	30 000	-	-
B	EC441	Matatiele	-	-	-
B	EC443	Mbizana	33 250	35 112	37 008
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			63 250	35 112	37 008
Total: Eastern Cape Municipalities			338 295	415 957	421 986

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY - ALL MUNICIPALITIES, 2012/13 - 2014/15

Code		Municipality	2012/13	2013/14	2014/15
FREE STATE					
A	MAN	Mangaung	188 767	214 467	225 467
B	FS161	Letsemeng	152	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
B	FS164	Naledi	500	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			652	-	-
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	400	-	-
B	FS184	Matjhabeng	-	-	-
B	FS185	Nala	10	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			410	-	-
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	4 500	-	4 100
B	FS193	Nketoana	1 060	1 124	-
B	FS194	Maluti-a-Phofung	13 000	15 000	15 000
B	FS195	Phumelela	3 000	3 000	-
B	FS196	Mantsopa	8 800	9 504	10 264
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			30 360	28 628	29 364
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	18 200	28 037	35 150
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			18 200	28 037	35 150
Total: Free State Municipalities			238 389	271 132	289 981
GAUTENG					
A	EKU	Ekurhuleni	164 125	167 600	169 300
A	JHB	City of Johannesburg	952 900	1 107 465	2 397 165
A	TSH	City of Tshwane	543 300	601 735	625 250
B	GT421	Erfuli	101 299	158 850	145 850
B	GT422	Midvaal	40 017	60 350	43 600
B	GT423	Lesedi	6 000	2 660	2 726
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			147 317	221 860	192 176
B	GT481	Mogale City	89 011	109 560	34 000
B	GT482	Randfontein	18 046	12 014	5 241
B	GT483	Westonaria	11 024	9 780	10 800
B	GT484	Merafong City	35 400	7 910	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			153 481	139 264	50 041

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: Gauteng Municipalities		1 961 122	2 237 924	3 433 932
KWAZULU-NATAL				
A	ETH eThekwini	539 850	615 903	693 877
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	552	3 000	1 500
B	KZN215 Ezinqolweni	-	-	-
B	KZN216 Hibiscus Coast	-	-	-
C	DC21 Ugu District Municipality	-	-	-
Total: Ugu Municipalities		552	3 000	1 500
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	-	1 106	819
B	KZN223 Mpozana	-	-	-
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	9 083	-	-
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		9 083	1 106	819
B	KZN232 Emnambithi/Ladysmith	8 391	43 166	34 639
B	KZN233 Indaka	8 330	-	-
B	KZN234 Umtshezi	7 200	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		23 921	43 166	34 639
B	KZN241 Endumeni	1 200	2 050	2 150
B	KZN242 Nquthu	10 100	7 797	2 164
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	12 800	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		24 100	9 847	4 314
B	KZN252 Newcastle	38 300	35 700	21 300
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		38 300	35 700	21 300
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	8 700	15 000	9 000
B	KZN263 Abaqulusi	8 000	15 000	8 000
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		16 700	30 000	17 000
B	KZN271 Umhlabuyalingana	5 000	15 000	16 000
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	10 000	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		15 000	15 000	16 000
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlatuze	23 166	16 095	16 100
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	720	2 893	1 315
B	KZN285 Mthonjaneni	14 000	15 660	16 550
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		37 886	34 648	33 965
B	KZN291 Mandeni	1 970	520	1 000
B	KZN292 KwaDukuza	169 910	31 849	51 821
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	7 788	9 000	10 000
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		179 667	41 369	62 821
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	6 650	17 350	15 060
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY - ALL MUNICIPALITIES, 2012/13 - 2014/15

Code	Municipality	2012/13	2013/14	2014/15
C	DC43 Sisonke District Municipality	5 000	-	-
Total: Sisonke Municipalities		11 650	17 350	15 060

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY - ALL MUNICIPALITIES, 2012/13 - 2014/15

Code		Municipality	2012/13	2013/14	2014/15
Total: KwaZulu-Natal Municipalities			896 709	847 089	901 295
LIMPOPO					
B	LIM473	Makhuduthamaga	4 000	6 200	8 173
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Motsoaledi	-	5 120	5 632
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			4 000	11 320	13 805
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	-	1 000	-
B	LIM333	Greater Tzaneen	25 500	5 270	5 534
B	LIM334	Ba-Phalaborwa	23 000	22 838	23 804
B	LIM335	Maruleng	5 000	10 000	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			53 500	39 108	29 338
B	LIM341	Musina	-	-	-
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	21 010	29 054	42 510
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			21 010	29 054	42 510
B	LIM351	Blouberg	5 200	6 500	6 000
B	LIM352	Aganang	1 100	-	-
B	LIM353	Molemole	1 900	1 008	1 129
B	LIM354	Polokwane	40 000	31 000	25 000
B	LIM355	Lepelle-Nkumpi	15 370	10 586	4 300
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			63 570	49 094	36 429
B	LIM361	Thabazimbi	21 020	32 387	41 982
B	LIM362	Lephalale	8 300	-	-
B	LIM364	Mookgopong	-	-	-
B	LIM365	Modimolle	18 000	10 000	-
B	LIM366	Bela Bela	2 400	-	-
B	LIM367	Mogalakwena	13 650	14 050	10 573
C	DC36	Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities			205 450	185 012	174 637
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaligwa	20 390	10 100	5 100
B	MP303	Mkhondo	7 600	-	-
B	MP304	Pixley Ka Seme	2 800	16 430	17 416
B	MP305	Lekwa	1 900	500	1 000
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	5 500	19 500	20 500
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			38 190	46 530	44 016
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	37 786	-	-
B	MP313	Steve Tshwele	26 420	49 890	51 250
B	MP314	Emakhazeni	137	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			64 344	49 890	51 250
B	MP321	Thaba Chweu	-	-	-
B	MP322	Mbombela	52 381	60 406	79 454
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	25 300	20 000	24 500
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY - ALL MUNICIPALITIES, 2012/13 - 2014/15

Code		Municipality	2012/13	2013/14	2014/15
Total: Mpumalanga Municipalities			180 215	176 826	199 220
NORTHERN CAPE					
B	NC451	Moshaweng	-	-	-
B	NC452	Ga-Segonyana	55 000	438	-
B	NC453	Gammagara	3 902	-	36 000
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			58 902	438	36 000
B	NC061	Richtersveld	-	-	-
B	NC062	Nama Khoi	29 190	1 500	8 000
B	NC064	Kamiesberg	3 811	-	-
B	NC065	Hantam	2 450	-	-
B	NC066	Karoo Hoogland	4 000	3 000	3 500
B	NC067	Khai-Ma	1 000	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			40 451	4 500	11 500
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	3 300	3 000	2 000
B	NC073	Emthanjeni	-	-	-
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	3 000	-	-
B	NC077	Siyathemba	-	-	-
B	NC078	Siyancuma	600	1 000	2 000
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			6 900	4 000	4 000
B	NC081	Mier	-	-	-
B	NC082	!Kai! Garib	-	-	-
B	NC083	//Khara Hais	23 026	10 255	12 524
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	2 500	9 600	5 500
B	NC086	Kgatelopele	-	-	-
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			25 526	19 855	18 024
B	NC091	Sol Plaatje	66 121	20 000	20 000
B	NC092	Dikgatlong	2 897	4 242	4 897
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	1 200	1 650	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities			201 997	54 685	94 421
NORTH WEST					
B	NW371	Moretele	-	-	-
B	NW372	Madibeng	7 600	1 000	30 000
B	NW373	Rustenburg	83 660	61 110	44 463
B	NW374	Kgetlengrivier	-	-	-
B	NW375	Moses Kotane	-	-	-
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			91 260	62 110	74 463
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	2 594	2 739	2 890
B	NW383	Mafikeng	-	-	-
B	NW384	Ditsobolla	8 090	10 820	11 404
B	NW385	Ramotshere Moiloa	31 217	33 090	35 075
C	DC38	Central District Municipality	-	-	-
Total: Central Municipalities			41 900	46 649	49 369
B	NW392	Naledi	9 800	8 109	6 000
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
B	NW397	Molopo-Kagisano	5 204	5 000	6 000
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			15 004	13 109	12 000
B	NW401	Ventersdorp	12 700	7 500	11 050
B	NW402	Tlokwe	27 350	27 550	30 791
B	NW403	City of Matlosana	11 500	11 500	20 000
B	NW404	Maquassi Hills	-	-	-
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			51 550	46 550	61 841
Total: North West Municipalities			199 715	168 418	197 673

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY - ALL MUNICIPALITIES, 2012/13 - 2014/15

Code		Municipality	2012/13	2013/14	2014/15
WESTERN CAPE					
A	CPT	City of Cape Town	855 072	1 015 769	966 741
B	WC011	Matzikama	300	2 000	2 000
B	WC012	Cederberg	877	1 395	1 567
B	WC013	Bergrivier	660	948	335
B	WC014	Saldanha Bay	19 923	17 200	34 850
B	WC015	Swartland	15 500	11 200	10 000
C	DC1	West Coast District Municipality	-	-	-
Total: West Coast Municipalities			37 260	32 743	48 752
B	WC022	Witzenberg	600	600	400
B	WC023	Drakenstein	29 260	27 940	30 210
B	WC024	Stellenbosch	20 900	4 250	4 250
B	WC025	Breede Valley	3 540	2 856	2 999
B	WC026	Breede River Winelands	7 445	10 743	16 600
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			61 745	46 389	54 459
B	WC031	Theewaterskloof	8 510	25 955	26 820
B	WC032	Overstrand	50 283	14 550	18 000
B	WC033	Cape Agulhas	2 150	1 900	-
B	WC034	Swellendam	5 565	4 100	8 850
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			66 508	46 505	53 670
B	WC041	Kannaland	5 000	-	-
B	WC042	Hessequa	7 650	16 560	24 120
B	WC043	Mossel Bay	20 290	19 700	23 650
B	WC044	George	27 129	23 916	23 554
B	WC045	Oudtshoorn	3 615	5 645	7 965
B	WC047	Bitou	9 500	1 200	4 600
B	WC048	Knysna	16 408	6 192	6 535
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			89 592	73 213	90 424
B	WC051	Laingsburg	-	250	-
B	WC052	Prince Albert	-	-	-
B	WC053	Beaufort West	8 962	16 947	12 947
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			8 962	17 197	12 947
Total: Western Cape Municipalities			1 119 138	1 231 816	1 226 993
National Total			5 341 030	5 588 860	6 940 138

Source: National Treasury local government database

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2012/13 – 2014/15

	Code	Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	145 868	155 336	156 928
A	BUF	Buffalo City	-	-	-
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	-	-	-
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	1 390	20 280	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	4 940	4 940	4 940
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			6 330	25 220	4 940
B	EC121	Mbhashe	-	-	-
B	EC122	Mquma	650	686	723
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			650	686	723
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwana	-	-	-
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			-	-	-
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			-	-	-
B	EC153	Qaukeni	-	-	-
B	EC154	Port St Johns	220	232	245
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	5 000	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			5 220	232	245
B	EC442	Umtzimbubu	-	-	-
B	EC441	Matatiele	-	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			-	-	-
Total: Eastern Cape Municipalities			158 068	181 475	162 836

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
FREE STATE					
A	MAN	Mangaung	9 500	15 500	50 000
B	FS161	Letsemeng	668	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			668	-	-
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	-	-	-
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			-	-	-
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	5 835	534	1 900
B	FS193	Nketoana	-	-	-
B	FS194	Maluti-a-Phofung	-	-	-
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			5 835	534	1 900
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	-	-	-
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			-	-	-
Total: Free State Municipalities			16 003	16 034	51 900
GAUTENG					
A	EKU	Ekurhuleni	77 683	46 000	48 156
A	JHB	City of Johannesburg	-	-	-
A	TSH	City of Tshwane	561 731	592 774	1 612 439
B	GT421	Emfuleni	-	-	-
B	GT422	Midvaal	-	-	-
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			-	-	-
B	GT481	Mogale City	-	-	-
B	GT482	Randfontein	-	-	-
B	GT483	Westonaria	9 617	10 000	9 000
B	GT484	Merafong City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			9 617	10 000	9 000

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: Gauteng Municipalities		649 031	648 774	1 669 595
KWAZULU-NATAL				
A	ETH eThekwini	410 509	659 000	707 587
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	-	-	-
B	KZN215 Ezinqolweni	-	-	-
B	KZN216 Hibiscus Coast	70 528	75 321	80 049
C	DC21 Ugu District Municipality	-	-	-
Total: Ugu Municipalities		70 528	75 321	80 049
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	-	-	-
B	KZN223 Mporana	-	-	-
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	4 500	5 500	-
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		4 500	5 500	-
B	KZN232 Emnambithi/Ladysmith	8 000	-	-
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	-	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		8 000	-	-
B	KZN241 Endumeni	-	-	-
B	KZN242 Nquthu	-	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoli	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		-	-	-
B	KZN252 Newcastle	1 000	-	-
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		1 000	-	-
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	-	-	-
B	KZN263 Abaqulusi	-	-	-
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		-	-	-
B	KZN271 Umhlabyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		-	-	-
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlatuze	8 925	15 000	15 000
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	-	-	-
B	KZN285 Mthonjaneni	-	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		8 925	15 000	15 000
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	-	-	-
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		-	-	-
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	-	-	-
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities		-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: KwaZulu-Natal Municipalities		503 462	754 821	802 636
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Felakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motsoaledi	1 500	4 444	4 912
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		1 500	4 444	4 912
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	-	-	-
B	LIM333 Greater Tzaneen	175	-	-
B	LIM334 Ba-Phalaborwa	-	-	-
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		175	-	-
B	LIM341 Musina	-	-	-
B	LIM342 Mutale	-	-	-
B	LIM343 Thulamela	5 800	12 000	67 000
B	LIM344 Makhado	-	-	-
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		5 800	12 000	67 000
B	LIM351 Blouberg	-	-	-
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	-	-	-
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		-	-	-
B	LIM361 Thabazimbi	-	-	-
B	LIM362 Lephalele	-	-	-
B	LIM364 Mookgopong	-	-	-
B	LIM365 Modimolle	-	-	-
B	LIM366 Bela Bela	-	-	-
B	LIM367 Mogalakwena	-	-	-
C	DC36 Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities		7 475	16 444	71 912
MPUMALANGA				
B	MP301 Albert Luthuli	-	-	-
B	MP302 Msukaligwa	-	-	-
B	MP303 Mkhondo	1 100	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	-	-	-
B	MP306 Dipaleseng	-	-	-
B	MP307 Govan Mbeki	-	-	-
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		1 100	-	-
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	-	-	-
B	MP314 Emakhazeni	-	-	-
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		-	-	-
B	MP321 Thaba Chweu	-	-	-
B	MP322 Mbombela	-	-	-
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: Mpumalanga Municipalities		1 100	-	-
NORTHERN CAPE				
B	NC451	Moshaweng	-	-
B	NC452	Ga-Segonyana	-	-
B	NC453	Gammagara	-	-
C	DC45	Kgalagadi District Municipality	-	-
Total: Kgalagadi Municipalities		-	-	-
B	NC061	Richtersveld	-	-
B	NC062	Nama Khoi	-	-
B	NC064	Kamiesberg	1 870	-
B	NC065	Hantam	-	-
B	NC066	Karoo Hoogland	-	-
B	NC067	Khai-Ma	-	-
C	DC6	Namakwa District Municipality	-	-
Total: Namakwa Municipalities		1 870	-	-
B	NC071	Ubuntu	-	-
B	NC072	Umsobomvu	-	-
B	NC073	Emthanjeni	-	-
B	NC074	Kareeberg	-	-
B	NC075	Renosterberg	-	-
B	NC076	Thembelihle	-	-
B	NC077	Siyathemba	-	-
B	NC078	Siyancuma	-	-
C	DC7	Karoo District Municipality	-	-
Total: Karoo Municipalities		-	-	-
B	NC081	Mier	-	-
B	NC082	!Kai! Garib	1 700	1 300
B	NC083	!Khara Hais	-	-
B	NC084	!Kheis	-	-
B	NC085	Tsantsabane	-	-
B	NC086	Kgatelopele	-	-
C	DC8	Siyanda District Municipality	-	-
Total: Siyanda Municipalities		1 700	1 300	1 300
B	NC091	Sol Plaatje	-	-
B	NC092	Dikgatlong	13 500	-
B	NC093	Magareng	-	-
B	NC094	Phokwane	-	-
C	DC9	Frances Baard District Municipality	-	-
Total: Northern Cape Municipalities		17 070	1 300	1 300
NORTH WEST				
B	NW371	Moretele	-	-
B	NW372	Madibeng	-	-
B	NW373	Rustenburg	-	-
B	NW374	Kgetlengrivier	-	-
B	NW375	Moses Kotane	-	-
C	DC37	Bojanala Platinum District Municipality	-	-
Total: Bojanala Platinum Municipalities		-	-	-
B	NW381	Ratlou	-	-
B	NW382	Tswaing	-	-
B	NW383	Mafikeng	-	-
B	NW384	Ditsobotla	-	-
B	NW385	Ramotshere Moiloa	10 322	-
C	DC38	Central District Municipality	-	-
Total: Central Municipalities		10 322	-	-
B	NW392	Naledi	-	-
B	NW393	Mamusa	-	-
B	NW394	Greater Taung	-	-
B	NW396	Lekwa-Teemane	-	-
B	NW397	Molopo-Kagisano	-	-
C	DC39	Bophirima District Municipality	-	-
Total: Bophirima Municipalities		-	-	-
B	NW401	Ventersdorp	-	-
B	NW402	Tlokwe	-	-
B	NW403	City of Matlosana	-	-
B	NW404	Maquassi Hills	-	-
C	DC40	Southern District Municipality	-	-
Total: Southern Municipalities		-	-	-
Total: North West Municipalities		10 322	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15	
WESTERN CAPE					
A	CPT	City of Cape Town	378 248	375 277	170 870
B	WC011	Matzikama	-	-	-
B	WC012	Cederberg	-	-	-
B	WC013	Bergrivier	-	-	-
B	WC014	Saldanha Bay	-	-	-
B	WC015	Swartland	400	-	-
C	DC1	West Coast District Municipality	-	-	-
Total: West Coast Municipalities		400	-	-	-
B	WC022	Witzenberg	2 200	-	-
B	WC023	Drakenstein	-	-	-
B	WC024	Stellenbosch	25 228	30 966	33 515
B	WC025	Breede Valley	-	-	-
B	WC026	Breede River Winelands	4 000	-	-
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		31 428	30 966	33 515	33 515
B	WC031	Theewaterskloof	23 682	14 890	18 260
B	WC032	Overstrand	13 580	29 243	30 705
B	WC033	Cape Agulhas	-	-	-
B	WC034	Swellendam	1 795	1 466	1 540
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities		39 057	45 599	50 505	50 505
B	WC041	Kannaland	-	-	-
B	WC042	Hessequa	-	-	-
B	WC043	Mossel Bay	-	-	-
B	WC044	George	4 000	4 000	12 500
B	WC045	Oudtshoorn	-	-	-
B	WC047	Bitou	-	-	-
B	WC048	Knysna	-	-	-
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities		4 000	4 000	12 500	12 500
B	WC051	Laingsburg	5 297	622	653
B	WC052	Prince Albert	-	-	-
B	WC053	Beaufort West	-	-	-
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		5 297	622	653	653
Total: Western Cape Municipalities		458 430	456 464	268 043	268 043
National Total		1 820 961	2 075 312	3 028 222	3 028 222

Source: National Treasury local government database

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
EASTERN CAPE					
A	NMA	Nelson Mandela	295 804	425 328	613 084
A	BUF	Buffalo City	141 200	160 484	238 419
B	EC101	Camdeboo	7 525	12 365	7 145
B	EC102	Blue Crane Route	3 000	3 588	4 567
B	EC103	Ikwezi	16 244	10 806	11 431
B	EC104	Makana	3 000	4 729	4 741
B	EC105	Ndlambe	1 000	250	-
B	EC106	Sundays River Valley	5 000	5 000	9 474
B	EC107	Baviaans	4 000	4 000	4 000
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	5 835	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			45 604	40 738	41 358
B	EC121	Mbhashe	55 264	58 483	62 789
B	EC122	Mnquma	47 830	53 206	56 759
B	EC123	Great Kei	3 481	11 692	11 657
B	EC124	Amahlathi	49 230	27 749	26 527
B	EC126	Ngqushwa	15 387	16 203	16 997
B	EC127	Nkonkobe	15 009	15 909	17 023
B	EC128	Nxuba	6 951	7 340	7 803
C	DC12	Amatole District Municipality	1 558	1 636	1 731
Total: Amatole Municipalities			194 710	192 218	201 285
B	EC131	Inxuba Yethemba	11 181	-	12 612
B	EC132	Tsolwana	5 430	4 879	-
B	EC133	Inkwanca	6 500	6 527	6 557
B	EC134	Lukhanji	27 856	22 767	33 582
B	EC135	Intsika Yethu	35 700	37 592	39 434
B	EC136	Emalahleni	11 950	15 863	24 712
B	EC137	Engcobo	58 245	61 332	64 337
B	EC138	Sakhisizwe	7 438	16 327	17 271
C	DC13	Chris Hani District Municipality	-	352	370
Total: Chris Hani Municipalities			164 301	165 639	198 876
B	EC141	Elundini	32 890	28 689	30 236
B	EC142	Senqu	19 830	15 085	23 208
B	EC143	Maletswai	14 539	14 438	15 215
B	EC144	Gariep	11 415	12 704	13 438
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			78 674	70 915	82 097
B	EC153	Oaukeni	66 463	60 363	62 697
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	40 360	28 141	20 073
B	EC156	Mhlontlo	19 948	21 005	22 034
B	EC157	King Sabata Dalindyebo	56 139	59 220	62 644
C	DC15	O.R. Tambo District Municipality	1 776	1 865	1 973
Total: O.R. Tambo Municipalities			184 686	170 594	169 421
B	EC442	Umzimvubu	52 769	87 190	91 457
B	EC441	Matatiele	93 500	67 656	77 083
B	EC443	Mbizana	45 545	48 096	50 693
B	EC444	Ntabankulu	27 914	44 678	36 578
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			219 727	247 619	255 811
Total: Eastern Cape Municipalities			1 324 704	1 473 535	1 800 353

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
FREE STATE					
A	MAN	Mangaung	154 645	202 381	207 467
B	FS161	Letsemeng	9 011	-	-
B	FS162	Kopanong	13 548	-	-
B	FS163	Mohokare	1 052	1 110	1 174
B	FS164	Naledi	1 583	2 000	6 502
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			25 193	3 110	7 676
B	FS181	Masilonyana	4 518	4 700	4 900
B	FS182	Tokologo	10 901	-	-
B	FS183	Tswelopele	8 400	10 600	26 461
B	FS184	Matjhabeng	99 710	62 478	111 224
B	FS185	Nala	51	33	59
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			123 579	77 811	142 644
B	FS191	Setsoto	1 644	52 956	55 571
B	FS192	Dihlabeng	13 807	11 452	30 855
B	FS193	Nketoana	-	-	-
B	FS194	Maluti-a-Phofung	59 105	57 105	66 067
B	FS195	Phumelela	3 907	5 500	10 669
B	FS196	Mantsopa	1 062	1 145	1 235
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			79 524	128 158	164 398
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	-	9 500	-
B	FS204	Metsimaholo	13 820	19 000	15 000
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			13 820	28 500	15 000
Total: Free State Municipalities			396 762	439 959	537 184
GAUTENG					
A	EKU	Ekurhuleni	624 150	621 661	702 150
A	JHB	City of Johannesburg	1 278 924	1 497 162	1 539 551
A	TSH	City of Tshwane	1 369 408	1 367 562	1 336 021
B	GT421	Erfuleni	38 326	42 957	-
B	GT422	Midvaal	44 285	16 012	6 202
B	GT423	Lesedi	41 639	42 235	45 600
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			124 250	101 204	51 802
B	GT481	Mogale City	50 221	41 132	36 106
B	GT482	Randfontein	34 287	30 356	12 836
B	GT483	Westonaria	15 400	17 100	17 800
B	GT484	Merafong City	98 484	47 893	46 365
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			198 393	136 481	113 107

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
Total: Gauteng Municipalities		3 595 125	3 724 069	3 742 631
KWAZULU-NATAL				
A	ETH eThekwini	874 508	667 694	729 364
B	KZN211 Vulamehlo	22 238	17 309	18 310
B	KZN212 Umdoni	14 675	8 187	10 502
B	KZN213 Umzumbe	29 924	32 318	34 903
B	KZN214 uMuziwabantu	21 951	-	-
B	KZN215 Ezingolweni	13 693	14 445	15 279
B	KZN216 Hibiscus Coast	32 160	21 046	22 328
C	DC21 Ugu District Municipality	100	210	110
Total: Ugu Municipalities		134 741	93 515	101 433
B	KZN221 uMshwathi	18 860	-	-
B	KZN222 uMngeni	16 190	17 078	18 065
B	KZN223 Mpofana	11 728	12 372	13 087
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	33 748	161 817	175 505
B	KZN226 Mkhambathini	12 561	13 125	13 884
B	KZN227 Richmond	16 376	15 306	19 774
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		109 463	219 698	240 315
B	KZN232 Emnambithi/Ladysmith	39 821	65 350	60 250
B	KZN233 Indaka	33 500	27 044	26 437
B	KZN234 Umtshezi	13 049	13 449	14 227
B	KZN235 Okhahlamba	10 402	7 420	7 865
B	KZN236 Imbabazane	16 403	15 887	14 393
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		113 175	129 150	123 172
B	KZN241 Endumeni	20 968	17 512	5 512
B	KZN242 Nquthu	25 782	31 663	23 270
B	KZN244 Msinga	26 665	26 128	27 754
B	KZN245 Umvoti	18 662	-	-
C	DC24 Umzinyathi District Municipality	1 776	1 865	1 972
Total: Umzinyathi Municipalities		93 853	77 168	58 508
B	KZN252 Newcastle	69 807	16 650	5 150
B	KZN253 eMadlangeni	11 861	11 245	11 894
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	2 776	1 865	1 972
Total: Amajuba Municipalities		84 444	29 760	19 016
B	KZN261 eDumbe	5 300	7 000	6 000
B	KZN262 uPhongolo	16 852	20 415	21 594
B	KZN263 Abaqulusi	25 444	26 840	28 392
B	KZN265 Nongoma	45 868	36 703	28 247
B	KZN266 Ulundi	21 955	19 716	29 793
C	DC26 Zululand District Municipality	21 776	1 864	1 972
Total: Zululand Municipalities		137 195	112 537	115 998
B	KZN271 Umhlabuyalingana	31 364	21 439	21 580
B	KZN272 Jozini	30	32	33
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		31 394	21 471	21 613
B	KZN281 Mbonambi	3 052	2 723	2 723
B	KZN282 uMhlatuze	23 160	13 400	13 400
B	KZN283 Ntambanana	10 846	11 441	12 103
B	KZN284 Umlalazi	16 750	22 726	23 486
B	KZN285 Mthonjaneni	13 055	-	-
B	KZN286 Nkandla	9 202	13 456	14 327
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		76 065	63 745	66 038
B	KZN291 Mandeni	31 939	18 234	5 385
B	KZN292 KwaDukuza	160 398	76 618	95 256
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	12 277	12 118	16 936
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		204 614	106 969	117 577
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	4 715	13 592	3 408
B	KZN433 Greater Kokstad	52 426	54 600	29 550
B	KZN434 Ubuhlebezwe	17 290	8 651	7 855
B	KZN435 Umzimkhulu	46 218	48 758	51 595

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
C	DC43 Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities		120 649	125 601	92 408

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
Total: KwaZulu-Natal Municipalities			1 980 101	1 647 308	1 685 442
LIMPOPO					
B	LIM473	Makhuduthamaga	77 100	98 083	112 082
B	LIM474	Fetakgomo	500	1 000	2 000
B	LIM471	Greater Marble Hall	31 720	12 510	23 260
B	LIM472	Elias Motsoaledi	50 912	44 273	51 886
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	1 776	1 864	1 972
Total: Greater Sekhukhune District Municipalities			162 008	157 730	191 200
B	LIM331	Greater Giyani	27 300	38 000	29 000
B	LIM332	Greater Letaba	35 759	51 400	66 365
B	LIM333	Greater Tzaneen	84 155	82 283	86 698
B	LIM334	Ba-Phalaborwa	26 778	31 918	36 427
B	LIM335	Maruleng	23 375	24 192	24 470
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			197 367	227 793	242 960
B	LIM341	Musina	-	-	-
B	LIM342	Mutale	16 128	17 013	17 996
B	LIM343	Thulamela	136 400	168 100	121 600
B	LIM344	Makhado	61 200	76 025	81 400
C	DC34	Vhembe District Municipality	20 362	20 362	20 362
Total: Vhembe Municipalities			234 090	281 500	241 358
B	LIM351	Blouberg	7 000	30 000	36 000
B	LIM352	Aganang	24 000	33 012	30 485
B	LIM353	Molemole	33 953	23 441	-
B	LIM354	Polokwane	140 850	126 771	147 686
B	LIM355	Lepelle-Nkumpi	48 094	66 765	74 660
C	DC35	Capricorn District Municipality	15 000	14 802	-
Total: Capricorn Municipalities			268 898	294 790	288 830
B	LIM361	Thabazimbi	24 740	26 126	26 306
B	LIM362	Lephalale	26 378	29 357	31 022
B	LIM364	Mookgopong	6 200	7 100	8 200
B	LIM365	Modimolle	13 332	20 724	16 199
B	LIM366	Bela Bela	-	-	-
B	LIM367	Mogalakwena	98 037	91 441	96 407
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			168 687	174 748	178 134
Total: Limpopo Municipalities			1 031 049	1 136 561	1 142 482
MPUMALANGA					
B	MP301	Albert Luthuli	29 487	2 317	2 453
B	MP302	Msukaligwa	39 614	29 350	36 600
B	MP303	Mkhondo	6 800	-	-
B	MP304	Pixley Ka Seme	5 551	3 286	3 483
B	MP305	Lekwa	8 757	25 073	25 057
B	MP306	Dipaleseng	8 500	5 500	500
B	MP307	Govan Mbeki	35 526	39 578	39 898
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			134 235	105 104	107 991
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	26 000	-	-
B	MP313	Steve Tshwele	72 511	66 783	61 142
B	MP314	Emakhazeni	235	-	-
B	MP315	Thembisile	63 781	-	-
B	MP316	Dr JS Moroka	17 790	6 200	3 000
C	DC31	Nkangala District Municipality	40 763	11 054	11 651
Total: Nkangala Municipalities			221 080	84 037	75 793
B	MP321	Thaba Chweu	15 352	17 963	37 828
B	MP322	Mbombela	196 016	194 255	95 859
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	12 988	26 028	52 200
B	MP325	Bushbuckridge	76 000	-	-
C	DC32	Ehlanzeni District Municipality	1 500	-	-
Total: Ehlanzeni Municipalities			301 856	238 246	185 887

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code		Municipality	2012/13	2013/14	2014/15
Total: Mpumalanga Municipalities			657 170	427 386	369 671
NORTHERN CAPE					
B	NC451	Moshaweng	10 135	8 055	8 731
B	NC452	Ga-Segonyana	4 640	6 494	3 995
B	NC453	Gammagara	13 000	2 500	4 000
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			27 775	17 048	16 726
B	NC061	Richtersveld	-	-	3 000
B	NC062	Nama Khoi	8 300	-	-
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	4 042	-	-
B	NC066	Karoo Hoogland	11 381	12 006	12 700
B	NC067	Khai-Ma	3 450	6 000	6 500
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			27 173	18 006	22 200
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	1 000	-	-
B	NC073	Emthanjeni	3 434	8 736	9 433
B	NC074	Kareeberg	9 574	-	-
B	NC075	Renosterberg	9 911	10 454	11 058
B	NC076	Thembelihle	-	-	-
B	NC077	Siyathemba	-	6 556	6 935
B	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			23 919	25 746	27 425
B	NC081	Mier	3 826	1 096	-
B	NC082	!Kai! Garib	450	450	450
B	NC083	//Khara Hais	17 892	8 303	-
B	NC084	!Kheis	5 504	-	-
B	NC085	Tsantsabane	24 170	41 212	18 592
B	NC086	Kgatelopele	-	-	-
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			51 842	51 061	19 042
B	NC091	Sol Plaatje	-	10 401	14 994
B	NC092	Dikgatlong	55 917	22 298	21 310
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	4 930	47 825	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			60 847	80 523	36 304
Total: Northern Cape Municipalities			191 556	192 384	121 697
NORTH WEST					
B	NW371	Moretele	73 471	62 648	62 648
B	NW372	Madibeng	74 500	74 000	91 000
B	NW373	Rustenburg	463 809	447 235	749 285
B	NW374	Kgetlengrivier	8 350	16 742	10 796
B	NW375	Moses Kotane	37 200	40 000	49 000
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			657 330	640 625	962 728
B	NW381	Ratlou	2 511	7 148	15 284
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	35 773	43 010	45 497
B	NW384	Ditsobolla	30 804	26 609	31 498
B	NW385	Ramotshere Moiloa	43 623	30 355	33 390
C	DC38	Central District Municipality	10 000	-	-
Total: Central Municipalities			122 711	107 121	125 669
B	NW392	Naledi	7 839	-	15 441
B	NW393	Mamusa	15 901	16 775	17 745
B	NW394	Greater Taung	4 090	4 540	3 540
B	NW396	Lekwa-Teemane	15 537	-	-
B	NW397	Molopo-Kagisano	11 900	19 977	24 223
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			55 267	41 292	60 949
B	NW401	Ventersdorp	20 871	22 600	7 000
B	NW402	Tlokwe	43 475	35 783	38 282
B	NW403	City of Matlosana	70 954	92 684	81 687
B	NW404	Maquassi Hills	41 846	36 362	38 464
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			177 146	187 429	165 433
Total: North West Municipalities			1 012 454	976 466	1 314 779

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2012/13 – 2014/15

Code	Municipality	2012/13	2013/14	2014/15
WESTERN CAPE				
A	CPT City of Cape Town	1 482 146	1 224 603	1 472 102
B	WC011 Matzikama	20 677	6 000	10 500
B	WC012 Cederberg	8 611	3 448	4 932
B	WC013 Bergrivier	3 237	11 800	9 451
B	WC014 Saldanha Bay	25 160	20 967	29 782
B	WC015 Swartland	11 066	15 650	16 908
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		68 751	57 866	71 573
B	WC022 Witzenberg	13 720	8 433	6 652
B	WC023 Drakenstein	23 079	28 167	32 330
B	WC024 Stellenbosch	12 358	14 315	12 825
B	WC025 Breede Valley	6 922	21 473	19 091
B	WC026 Breede River Winelands	3 000	5 400	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		59 079	77 788	70 898
B	WC031 Theewaterskloof	5 088	10 346	6 706
B	WC032 Overstrand	16 185	760	4 300
B	WC033 Cape Agulhas	9 039	11 948	-
B	WC034 Swellendam	12 903	10 235	4 880
C	DC3 Overberg District Municipality	80	-	-
Total: Overberg Municipalities		43 295	33 288	15 886
B	WC041 Kannaland	10 941	12 149	12 851
B	WC042 Hessequa	15 266	13 956	15 220
B	WC043 Mossel Bay	27 027	17 184	22 849
B	WC044 George	16 882	19 882	19 882
B	WC045 Oudtshoorn	8 826	3 289	3 188
B	WC047 Bitou	6 749	18 587	11 244
B	WC048 Knysna	3 263	2 255	2 214
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		88 955	87 302	87 448
B	WC051 Laingsburg	7 406	8 644	4 077
B	WC052 Prince Albert	1 360	-	-
B	WC053 Beaufort West	15 365	11 492	13 305
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		24 130	20 136	17 382
Total: Western Cape Municipalities		1 766 356	1 500 983	1 735 289
National Total		11 955 278	11 518 652	12 449 528

Source: National Treasury local government database

TABLE 6: SUMMARY – ALL MUNICIPALITIES PER CATEGORY, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	258 032 678	277 647 828	304 636 804
Category A (Metros)	154 074 183	170 761 582	190 025 452
Category B (Locals)	83 827 768	86 251 056	92 731 397
Category C (District)	20 130 726	20 635 190	21 879 955
Operating Expenditure	229 855 178	246 728 581	270 501 890
Category A (Metros)	139 402 781	154 262 745	171 123 435
Category B (Locals)	76 132 370	78 533 708	84 651 159
Category C (District)	14 320 027	13 932 128	14 727 295
Surplus/(Deficit)	28 177 500	30 919 247	34 134 914
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	51 790 736	51 132 068	54 778 574
Category A (Metros)	25 082 487	25 538 998	29 011 132
Category B (Locals)	18 531 655	17 303 117	16 950 844
Category C (District)	8 176 594	8 289 953	8 816 598
Capital Expenditure	51 790 736	51 132 068	54 778 574
Category A (Metros)	25 082 487	25 538 998	29 011 132
Category B (Locals)	18 531 655	17 303 117	16 950 844
Category C (District)	8 176 594	8 289 953	8 816 598
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	229 855 178	246 728 581	270 501 890
Capital Expenditure	51 790 736	51 132 068	54 778 574
Total	281 645 914	297 860 649	325 280 464

Source: National Treasury local government database

TABLE 6.1: SUMMARY – CATEGORY A (METROS), 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	154 074 183	170 761 582	190 025 452
Property rates	26 615 692	28 649 910	30 851 661
Service charges	81 280 352	93 765 000	107 156 626
Government grants	31 012 912	32 104 966	34 644 042
Other own revenue	15 165 228	16 241 705	17 373 123
Operating Expenditure	139 402 781	#REF!	#REF!
Employee costs	36 626 662	39 433 610	42 416 535
Finance charges	5 324 566	5 831 997	6 322 742
Materials and bulk purchases	47 037 055	55 802 326	65 398 807
Other expenditure	50 414 498	53 194 811	56 985 351
Surplus/(Deficit)	14 671 403	#REF!	#REF!
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	25 082 487	25 538 998	29 011 132
External Loans	7 301 085	6 840 012	8 056 519
Public Contributions and Donations	734 797	677 221	662 932
Grants and subsidies	13 801 546	14 574 348	16 207 772
Other	3 245 060	3 447 417	4 083 908
Capital Expenditure	25 082 487	25 538 998	29 011 132
Water and Sanitation	4 874 741	5 643 330	6 216 913
Electricity	3 436 512	3 973 782	5 323 512
Housing	1 583 539	1 843 887	2 745 980
Roads and storm water	6 220 785	6 166 874	6 838 159
Other	8 966 910	7 911 124	7 886 567
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	139 402 781	#REF!	#REF!
Capital Expenditure	25 082 487	25 538 998	29 011 132
Total	164 485 268	#REF!	#REF!

Source: National Treasury local government database

TABLE 6.2: SUMMARY – CATEGORY B (LOCALS), 2012/13 – 2014/15

	2012/13	2013/14	2014/15
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	83 827 768	86 251 056	92 731 397
Property rates	11 715 176	12 475 796	13 370 812
Service charges	36 612 356	38 745 108	42 660 637
Government grants	29 041 282	28 626 187	30 062 519
Other own revenue	6 458 955	6 403 966	6 637 429
Operating Expenditure	76 132 370	#REF!	#REF!
Employee costs	21 276 416	21 968 398	23 411 989
Finance charges	1 135 364	1 183 730	1 231 138
Materials and bulk purchases	20 942 244	22 518 244	25 146 634
Other expenditure	32 778 346	32 863 337	34 861 399
Surplus/(Deficit)	7 695 398	#REF!	#REF!
R thousands			
Capital Revenue and Expenditure			
Source of Finance	18 531 655	17 303 117	16 950 844
External Loans	2 262 086	1 297 382	1 151 888
Public Contributions and Donations	289 497	208 908	169 445
Grants and subsidies	12 052 885	11 742 885	11 705 358
Other	3 927 187	4 053 942	3 924 153
Capital Expenditure	18 531 655	17 303 117	16 950 844
Water and Sanitation	5 069 682	5 161 689	5 044 540
Electricity	1 899 517	1 615 077	1 616 626
Housing	237 422	231 424	282 242
Roads and storm water	5 615 250	5 294 038	5 567 285
Other	5 709 784	5 000 888	4 440 152
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	76 132 370	#REF!	#REF!
Capital Expenditure	18 531 655	17 303 117	16 950 844
Total	94 664 025	#REF!	#REF!

Source: National Treasury local government database

TABLE 6.3: SUMMARY – CATEGORY C (DISTRICTS), 2012/13 – 2014/15

	2012/13	2013/14	2014/15
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	20 130 726	20 635 190	21 879 955
Property rates	-	-	-
Service charges	1 388 856	1 475 625	1 567 616
Government grants	16 617 798	17 159 842	18 172 166
Other own revenue	2 124 072	1 999 724	2 140 172
Operating Expenditure	14 320 027	#REF!	#REF!
Employee costs	4 966 161	5 288 714	5 627 403
Finance charges	121 437	129 819	135 634
Materials and bulk purchases	673 988	672 840	754 834
Other expenditure	8 558 441	7 840 754	8 209 424
Surplus/(Deficit)	5 810 699	#REF!	#REF!
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	8 176 594	8 289 953	8 816 598
External Loans	48 500	124 250	124 525
Public Contributions and Donations	58 576	89 000	975 193
Grants and subsidies	7 187 887	7 332 068	6 966 266
Other	881 631	744 634	750 614
Capital Expenditure	8 176 594	8 289 953	8 816 598
Water and Sanitation	6 875 998	7 270 225	7 891 640
Electricity	5 000	-	-
Housing	-	-	-
Roads and storm water	119 243	57 739	44 084
Other	1 176 352	961 988	880 874
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	14 320 027	#REF!	#REF!
Capital Expenditure	8 176 594	8 289 953	8 816 598
Total	22 496 621	#REF!	#REF!

Source: National Treasury local government database

TABLE 7: SUMMARY – ALL MUNICIPALITIES PER PROVINCE, 2012/13 – 2014/15

	2012/13	2013/14	2014/15
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	258 032 678	277 647 828	304 636 804
Eastern Cape	25 188 470	26 581 855	28 964 086
Free State	12 496 037	13 175 384	14 352 445
Gauteng	93 822 818	104 461 887	116 073 592
KwaZulu-Natal	46 179 600	49 833 299	54 363 915
Limpopo	12 752 587	13 137 940	13 952 233
Mpumalanga	11 204 300	10 334 576	11 119 318
Northern Cape	4 808 449	4 944 584	5 511 401
North West	12 475 934	13 075 789	13 719 595
Western Cape	39 104 483	42 102 515	46 580 219
Operating Expenditure	229 855 178	246 728 581	270 501 890
Eastern Cape	20 286 636	21 148 111	22 783 199
Free State	11 169 119	11 677 162	12 756 349
Gauteng	86 146 647	95 239 843	105 616 009
KwaZulu-Natal	40 190 012	43 505 988	47 098 376
Limpopo	10 362 904	10 219 826	10 884 866
Mpumalanga	11 011 276	9 735 093	10 431 270
Northern Cape	4 483 897	4 614 009	5 033 402
North West	10 561 929	11 171 009	12 053 851
Western Cape	35 642 758	39 417 541	43 844 569
Surplus/(Deficit)	28 177 500	30 919 247	34 134 914
R thousands			
Capital Revenue and Expenditure			
Source of Finance	51 790 736	51 132 068	54 778 574
Eastern Cape	6 264 428	6 609 950	6 964 673
Free State	2 179 415	2 006 677	2 108 265
Gauteng	12 775 384	13 607 592	16 357 850
KwaZulu-Natal	10 848 901	10 573 852	11 107 448
Limpopo	4 363 418	4 387 129	4 589 227
Mpumalanga	2 887 346	3 006 763	2 880 025
Northern Cape	1 259 866	937 596	889 231
North West	3 148 100	2 908 502	3 177 187
Western Cape	8 063 878	7 094 007	6 704 668
Capital Expenditure	51 790 736	51 132 068	54 778 574
Eastern Cape	6 264 428	6 609 950	6 964 673
Free State	2 179 415	2 006 677	2 108 265
Gauteng	12 775 384	13 607 592	16 357 850
KwaZulu-Natal	10 848 901	10 573 852	11 107 448
Limpopo	4 363 418	4 387 129	4 589 227
Mpumalanga	2 887 346	3 006 763	2 880 025
Northern Cape	1 259 866	937 596	889 231
North West	3 148 100	2 908 502	3 177 187
Western Cape	8 063 878	7 094 007	6 704 668
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	229 855 178	246 728 581	270 501 890
Capital Expenditure	51 790 736	51 132 068	54 778 574
Total	281 645 914	297 860 649	325 280 464

Source: National Treasury local government database

TABLE 7.1: SUMMARY – EASTERN CAPE, 2012/13 – 2014/15

	2012/13	2013/14	2014/15
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	25 188 470	26 581 855	28 964 086
Property rates	2 347 109	2 515 113	2 783 093
Service charges	7 982 362	8 784 824	9 760 819
Government grants	11 646 501	11 925 899	12 839 333
Other own revenue	3 212 498	3 356 019	3 580 841
Operating Expenditure	20 286 636	21 148 111	22 783 199
Employee costs	5 983 907	6 361 404	6 835 749
Finance charges	353 537	331 675	316 866
Materials and bulk purchases	4 339 402	4 842 036	5 450 052
Other expenditure	9 609 791	9 612 996	10 180 532
Surplus/(Deficit)	4 901 833	5 433 743	6 180 887
R thousands			
Capital Revenue and Expenditure			
Source of Finance	6 264 428	6 609 950	6 964 673
External Loans	126 096	1 645	1 645
Public Contributions and Donations	24 287	33 804	33 822
Grants and subsidies	5 369 288	5 825 025	6 325 856
Other	744 758	749 477	603 350
Capital Expenditure	6 264 428	6 609 950	6 964 673
Water and Sanitation	3 199 270	3 424 580	3 603 074
Electricity	338 295	415 957	421 986
Housing	158 068	181 475	162 836
Roads and storm water	1 324 704	1 473 535	1 800 353
Other	1 244 091	1 114 403	976 424
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	20 286 636	21 148 111	22 783 199
Capital Expenditure	6 264 428	6 609 950	6 964 673
Total	26 551 064	27 758 062	29 747 872

Source: National Treasury local government database

TABLE 7.2: SUMMARY – FREE STATE, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	12 496 037	13 175 384	14 352 445
Property rates	1 765 234	1 870 855	2 001 458
Service charges	5 556 202	6 004 141	6 606 897
Government grants	4 414 529	4 502 577	4 837 155
Other own revenue	760 072	797 812	906 935
Operating Expenditure	11 169 119	11 677 162	12 756 349
Employee costs	3 081 311	3 239 122	3 503 908
Repairs and maintenance	-	-	-
Finance charges	98 367	98 336	100 223
Materials and bulk purchases	2 802 090	3 134 718	3 582 250
Other expenditure	5 187 351	5 204 986	5 569 968
Surplus/(Deficit)	1 326 919	1 498 222	1 596 096
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	2 179 415	2 006 677	2 108 265
External Loans	246 885	7 000	-
Public Contributions and Donations	24 770	24 770	24 770
Grants and subsidies	1 644 077	1 707 083	1 768 524
Other	263 682	267 824	314 970
Capital Expenditure	2 179 415	2 006 677	2 108 265
Water and Sanitation	966 736	864 879	802 885
Electricity	238 389	271 132	289 981
Housing	16 003	16 034	51 900
Roads and storm water	396 762	439 959	537 184
Other	561 525	414 673	426 314
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	11 169 119	11 677 162	12 756 349
Capital Expenditure	2 179 415	2 006 677	2 108 265
Total	13 348 533	13 683 839	14 864 614

Source: National Treasury local government database

TABLE 7.3: SUMMARY – GAUTENG, 2012/13 – 2014/15

	2012/13	2013/14	2014/15
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	93 822 818	104 461 887	116 073 592
Property rates	14 876 967	16 068 860	17 313 372
Service charges	52 392 798	60 359 480	68 501 976
Government grants	18 526 672	19 593 535	21 299 378
Other own revenue	8 026 380	8 440 011	8 958 867
Operating Expenditure	86 146 647	95 239 843	105 616 009
Employee costs	21 056 432	22 447 383	23 964 946
Repairs and maintenance	-	-	-
Finance charges	3 064 419	3 378 572	3 680 221
Materials and bulk purchases	31 586 632	37 216 101	43 044 246
Other expenditure	30 439 165	32 197 787	34 926 596
Surplus/(Deficit)	7 676 171	9 222 043	10 457 583
R thousands			
Capital Revenue and Expenditure			
Source of Finance	12 775 384	13 607 592	16 357 850
External Loans	4 200 826	4 177 861	5 306 841
Public Contributions and Donations	653 958	572 947	551 952
Grants and subsidies	6 535 265	7 443 452	8 290 240
Other	1 385 336	1 413 332	2 208 817
Capital Expenditure	12 775 384	13 607 592	16 357 850
Water and Sanitation	2 511 805	2 786 540	3 224 379
Electricity	1 961 122	2 237 924	3 433 932
Housing	649 031	648 774	1 669 595
Roads and storm water	3 595 125	3 724 069	3 742 631
Other	4 058 301	4 210 284	4 287 313
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	86 146 647	95 239 843	105 616 009
Capital Expenditure	12 775 384	13 607 592	16 357 850
Total	98 922 032	108 847 435	121 973 859

Source: National Treasury local government database

TABLE 7.4: SUMMARY – KWAZULU-NATAL, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	46 179 600	49 833 299	54 363 915
Property rates	7 299 691	7 793 697	8 310 582
Service charges	20 162 321	22 413 029	25 048 285
Government grants	14 396 082	15 021 584	16 183 564
Other own revenue	4 321 507	4 604 989	4 821 483
Operating Expenditure	40 190 012	43 505 988	47 098 376
Employee costs	11 037 127	11 820 479	12 589 314
Repairs and maintenance	-	-	-
Finance charges	1 554 792	1 637 950	1 676 529
Materials and bulk purchases	12 103 093	13 745 695	15 705 708
Other expenditure	15 495 000	16 301 864	17 126 824
Surplus/(Deficit)	5 989 588	6 327 310	7 265 539
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	10 848 901	10 573 852	11 107 448
External Loans	1 954 976	1 283 434	1 270 813
Public Contributions and Donations	113 576	89 000	122 060
Grants and subsidies	6 796 206	7 006 207	7 732 609
Other	1 984 143	2 195 211	1 981 966
Capital Expenditure	10 848 901	10 573 852	11 107 448
Water and Sanitation	3 904 701	4 060 272	4 366 120
Electricity	896 709	847 089	901 295
Housing	503 462	754 821	802 636
Roads and storm water	1 980 101	1 647 308	1 685 442
Other	3 563 929	3 264 361	3 351 956
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	40 190 012	43 505 988	47 098 376
Capital Expenditure	10 848 901	10 573 852	11 107 448
Total	51 038 913	54 079 840	58 205 824

Source: National Treasury local government database

TABLE 7.5: SUMMARY – LIMPOPO, 2012/13 – 2014/15

	2012/13	2013/14	2014/15
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	12 752 587	13 137 940	13 952 233
Property rates	748 714	758 425	808 574
Service charges	2 814 406	2 779 173	2 981 507
Government grants	7 728 406	8 181 318	8 693 898
Other own revenue	1 461 061	1 419 025	1 468 254
Operating Expenditure	10 362 904	10 219 826	10 884 866
Employee costs	3 287 185	3 400 874	3 611 617
Repairs and maintenance	-	-	-
Finance charges	80 729	82 106	76 392
Materials and bulk purchases	1 753 701	1 840 412	1 994 455
Other expenditure	5 241 288	4 896 435	5 202 401
Surplus/(Deficit)	2 389 683	2 918 114	3 067 367
R thousands			
Capital Revenue and Expenditure			
Source of Finance	4 363 418	4 387 129	4 589 227
External Loans	46 440	12 236	3 069
Public Contributions and Donations	2 811	13 682	874 387
Grants and subsidies	3 500 559	3 637 035	2 895 816
Other	813 608	724 175	815 955
Capital Expenditure	4 363 418	4 387 129	4 589 227
Water and Sanitation	2 181 660	2 275 746	2 646 315
Electricity	205 450	185 012	174 637
Housing	7 475	16 444	71 912
Roads and storm water	1 031 049	1 136 561	1 142 482
Other	937 784	773 365	553 880
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	10 362 904	10 219 826	10 884 866
Capital Expenditure	4 363 418	4 387 129	4 589 227
Total	14 726 322	14 606 955	15 474 092

Source: National Treasury local government database

TABLE 7.6: SUMMARY – MPUMALANGA, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	11 204 300	10 334 576	11 119 318
Property rates	1 476 075	1 646 403	1 808 912
Service charges	4 183 174	3 516 444	3 845 976
Government grants	4 628 293	4 322 588	4 554 541
Other own revenue	916 757	849 142	909 889
Operating Expenditure	11 011 276	9 735 093	10 431 270
Employee costs	3 006 604	2 806 290	2 974 382
Repairs and maintenance	-	-	-
Finance charges	106 055	94 253	101 013
Materials and bulk purchases	2 615 189	2 163 981	2 356 582
Other expenditure	5 283 429	4 670 567	4 999 293
Surplus/(Deficit)	193 023	599 483	688 048
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	2 887 346	3 006 763	2 880 025
External Loans	308 923	124 582	227 296
Public Contributions and Donations	84 815	44 365	53 445
Grants and subsidies	1 934 498	1 870 503	1 574 614
Other	559 110	967 312	1 024 670
Capital Expenditure	2 887 346	3 006 763	2 880 025
Water and Sanitation	1 142 150	1 640 286	1 509 201
Electricity	180 215	176 826	199 220
Housing	1 100	-	-
Roads and storm water	657 170	427 386	369 671
Other	906 711	762 264	801 933
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	11 011 276	9 735 093	10 431 270
Capital Expenditure	2 887 346	3 006 763	2 880 025
Total	13 898 623	12 741 855	13 311 295

Source: National Treasury local government database

TABLE 7.7: SUMMARY – NORTHERN CAPE, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	4 808 449	4 944 584	5 511 401
Property rates	612 777	653 195	706 361
Service charges	1 991 311	2 206 737	2 479 466
Government grants	1 738 456	1 655 076	1 806 511
Other own revenue	465 905	429 576	519 063
Operating Expenditure	4 483 897	4 614 009	5 033 402
Employee costs	1 493 383	1 555 024	1 657 592
Repairs and maintenance	-	-	-
Finance charges	103 951	110 226	113 768
Materials and bulk purchases	920 649	1 050 080	1 225 709
Other expenditure	1 965 914	1 898 678	2 036 333
Surplus/(Deficit)	324 553	330 576	477 999
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	1 259 866	937 596	889 231
External Loans	264 928	29 973	31 069
Public Contributions and Donations	83 342	103 050	57 000
Grants and subsidies	789 338	596 242	639 254
Other	122 258	208 331	161 908
Capital Expenditure	1 259 866	937 596	889 231
Water and Sanitation	567 016	487 938	455 193
Electricity	201 997	54 685	94 421
Housing	17 070	1 300	1 300
Roads and storm water	191 556	192 384	121 697
Other	282 228	201 289	216 620
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	4 483 897	4 614 009	5 033 402
Capital Expenditure	1 259 866	937 596	889 231
Total	5 743 762	5 551 605	5 922 633

Source: National Treasury local government database

TABLE 7.8: SUMMARY – NORTH WEST, 2012/13 – 2014/15

	2012/13	2013/14	2014/15
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	12 475 934	13 075 789	13 719 595
Property rates	1 100 946	1 170 799	1 243 706
Service charges	4 929 455	5 421 789	5 976 288
Government grants	5 015 901	5 046 985	5 097 665
Other own revenue	1 429 631	1 436 216	1 401 936
Operating Expenditure	10 561 929	11 171 009	12 053 851
Employee costs	2 697 755	2 881 213	3 057 789
Repairs and maintenance	-	-	-
Finance charges	112 090	127 828	145 327
Materials and bulk purchases	3 204 894	3 613 728	4 081 157
Other expenditure	4 547 190	4 548 239	4 769 578
Surplus/(Deficit)	1 914 004	1 904 780	1 665 745
R thousands			
Capital Revenue and Expenditure			
Source of Finance	3 148 100	2 908 502	3 177 187
External Loans	136 817	154 888	132 442
Public Contributions and Donations	15 537	-	-
Grants and subsidies	2 228 858	2 120 097	2 441 392
Other	766 888	633 518	603 354
Capital Expenditure	3 148 100	2 908 502	3 177 187
Water and Sanitation	806 226	747 322	815 800
Electricity	199 715	168 418	197 673
Housing	10 322	-	-
Roads and storm water	1 012 454	976 466	1 314 779
Other	1 119 382	1 016 296	848 935
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	10 561 929	11 171 009	12 053 851
Capital Expenditure	3 148 100	2 908 502	3 177 187
Total	13 710 029	14 079 511	15 231 038

Source: National Treasury local government database

TABLE 7.9: SUMMARY – WESTERN CAPE, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	39 104 483	42 102 515	46 580 219
Property rates	8 103 354	8 648 359	9 246 414
Service charges	19 269 536	22 500 117	26 183 666
Government grants	8 577 151	7 641 435	7 566 682
Other own revenue	3 154 443	3 312 604	3 583 458
Operating Expenditure	35 642 758	39 417 541	43 844 569
Employee costs	11 225 537	12 178 935	13 260 631
Repairs and maintenance	-	-	-
Finance charges	1 107 426	1 284 600	1 479 174
Materials and bulk purchases	9 327 638	11 386 658	13 860 115
Other expenditure	13 982 157	14 567 349	15 244 649
Surplus/(Deficit)	3 461 726	2 684 974	2 735 651
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	8 063 878	7 094 007	6 704 668
External Loans	2 325 781	2 470 024	2 359 757
Public Contributions and Donations	79 773	93 511	90 135
Grants and subsidies	4 244 228	3 443 658	3 211 092
Other	1 414 095	1 086 814	1 043 684
Capital Expenditure	8 063 878	7 094 007	6 704 668
Water and Sanitation	1 540 858	1 787 681	1 730 126
Electricity	1 119 138	1 231 816	1 226 993
Housing	458 430	456 464	268 043
Roads and storm water	1 766 356	1 500 983	1 735 289
Other	3 179 095	2 117 064	1 744 218
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	35 642 758	39 417 541	43 844 569
Capital Expenditure	8 063 878	7 094 007	6 704 668
Total	43 706 636	46 511 548	50 549 237

Source: National Treasury local government database

TABLE 8: SUMMARY – PER METRO, 2012/13 – 2014/15

	2012/13	2013/14	2014/15
R thousands			
Operating Revenue and Expenditure			
Operating Revenue	154 074 183	170 761 582	190 025 452
Buffalo City	4 595 656	5 200 832	5 676 179
City of Cape Town	27 236 485	29 624 120	33 163 625
Ekurhuleni Metro	23 780 571	26 538 359	29 559 158
City of Johannesburg	36 339 312	41 370 290	46 035 862
City of Tshwane	22 718 866	24 956 760	27 818 718
eThekwini	26 493 294	28 890 789	31 786 685
Nelson Mandela Bay	8 021 684	8 666 388	9 827 464
Mangaung	4 888 316	5 514 045	6 157 762
Operating Expenditure	139 402 781	154 262 745	171 123 435
Buffalo City	3 992 222	4 413 002	4 801 475
City of Cape Town	24 362 425	27 423 788	30 939 659
Ekurhuleni Metro	22 365 360	24 915 219	27 737 776
City of Johannesburg	32 354 829	36 721 377	41 311 048
City of Tshwane	21 084 256	22 690 799	24 666 324
eThekwini	23 751 278	25 819 789	28 110 843
Nelson Mandela Bay	7 316 096	7 593 923	8 298 433
Mangaung	4 176 315	4 684 847	5 257 878
Surplus/(Deficit)	14 671 403	16 498 837	18 902 016
R thousands			
Capital Revenue and Expenditure			
Source of Finance	25 082 487	25 538 998	29 011 132
Buffalo City	749 097	879 841	876 057
City of Cape Town	5 926 610	4 999 238	4 708 773
Ekurhuleni Metro	2 650 708	2 616 484	2 781 991
City of Johannesburg	4 261 567	5 035 709	7 374 742
City of Tshwane	4 353 047	4 502 267	4 960 477
eThekwini	5 308 715	5 380 558	5 781 743
Nelson Mandela Bay	1 079 076	1 363 240	1 695 098
Mangaung	753 667	761 661	832 251
Capital Expenditure	25 082 487	25 538 998	29 011 132
Buffalo City	749 097	879 841	876 057
City of Cape Town	5 926 610	4 999 238	4 708 773
Ekurhuleni Metro	2 650 708	2 616 484	2 781 991
City of Johannesburg	4 261 567	5 035 709	7 374 742
City of Tshwane	4 353 047	4 502 267	4 960 477
eThekwini	5 308 715	5 380 558	5 781 743
Nelson Mandela Bay	1 079 076	1 363 240	1 695 098
Mangaung	753 667	761 661	832 251
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	139 402 781	154 262 745	171 123 435
Capital Expenditure	25 082 487	25 538 998	29 011 132
Total	164 485 268	179 801 743	200 134 567

Source: National Treasury local government database

TABLE 9: SUMMARY – SECONDARY CITIES, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	34 143 883	34 887 518	37 813 946
Property rates	5 034 979	5 194 398	5 609 767
Service charges	19 440 812	20 566 073	22 909 181
Government grants	7 296 818	6 929 881	7 099 517
Other own revenue	2 371 274	2 197 166	2 195 481
Operating Expenditure	32 034 851	32 898 874	35 867 699
Employee costs	7 491 940	7 662 076	8 180 022
Finance charges	574 122	597 463	629 995
Materials and bulk purchases	11 944 610	12 673 200	14 241 465
Other expenditure	12 024 178	11 966 134	12 816 217
Surplus/(Deficit)	2 109 031	1 988 644	1 946 247
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	5 684 353	5 536 998	5 602 238
External Loans	965 587	920 461	857 473
Public Contributions and Donations	87 773	45 587	53 505
Grants and subsidies	3 244 571	3 361 379	3 367 331
Other	1 386 422	1 209 572	1 323 929
Capital Expenditure	5 684 353	5 536 998	5 602 238
Water and Sanitation	1 829 792	1 573 409	1 715 188
Electricity	696 466	658 268	596 722
Housing	43 653	55 466	61 015
Roads and storm water	1 490 933	1 488 288	1 726 254
Other	1 623 509	1 761 568	1 503 058
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	32 034 851	32 898 874	35 867 699
Capital Expenditure	5 684 353	5 536 998	5 602 238
Total	37 719 204	38 435 873	41 469 936

Source: National Treasury local government database

TABLE 9.1: SUMMARY – SECONDARY CITIES PER MUNICIPALITY, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	34 143 883	34 887 518	37 813 946
City of Matlosana	1 916 725	2 094 501	2 243 938
Drakenstein	1 372 562	1 504 728	1 669 085
Emalaheni (Mp)	1 578 002	-	-
Emfuleni	4 520 457	4 941 810	5 427 741
George	1 042 619	1 075 589	1 126 922
Govan Mbeki	1 384 732	1 388 456	1 482 682
Madibeng	1 166 256	1 232 109	1 304 062
Matjhabeng	1 617 397	1 639 103	1 779 330
Mbombela	1 759 289	1 977 071	2 086 017
Mogale City	1 882 511	2 054 316	2 283 835
Msunduzi	3 217 804	3 522 833	3 851 140
Newcastle	1 438 972	1 266 225	1 405 437
Polokwane	2 155 703	2 320 127	2 250 510
Rustenburg	2 685 773	2 944 899	3 203 411
Sol Plaatje	1 534 813	1 634 462	1 837 523
Stellenbosch	931 805	985 067	1 068 356
Steve Tshwete	1 039 718	1 149 099	1 310 196
Tlokwe	959 133	1 011 056	1 102 596
uMhlathuze	1 939 611	2 146 066	2 381 164
Operating Expenditure	32 034 851	32 898 874	35 867 699
City of Matlosana	1 790 937	1 958 695	2 097 840
Drakenstein	1 324 055	1 452 551	1 609 888
Emalaheni (Mp)	1 574 716	-	-
Emfuleni	4 152 968	4 436 509	4 902 490
George	983 290	1 038 931	1 081 299
Govan Mbeki	1 384 340	1 426 864	1 518 530
Madibeng	1 166 180	1 227 886	1 293 637
Matjhabeng	1 420 427	1 418 074	1 541 774
Mbombela	1 703 255	1 855 104	1 984 263
Mogale City	1 887 291	2 045 142	2 245 528
Msunduzi	2 982 647	3 256 673	3 598 813
Newcastle	1 414 019	1 570 422	1 708 674
Polokwane	1 670 108	1 788 179	1 895 158
Rustenburg	2 587 146	2 850 656	3 195 915
Sol Plaatje	1 371 847	1 534 550	1 725 166
Stellenbosch	891 306	941 784	1 007 929
Steve Tshwete	1 038 540	1 134 684	1 256 915
Tlokwe	879 485	954 304	1 037 986
uMhlathuze	1 812 294	2 007 865	2 165 894
Surplus/(Deficit)	2 109 031	1 988 644	1 946 247

R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	5 684 353	5 536 998	5 602 238
City of Matlosana	152 246	190 044	174 487
Drakenstein	277 652	272 531	304 297
Emalaheni (Mp)	149 380	-	-
Emfuleni	367 489	505 390	525 308
George	150 922	151 908	179 239
Govan Mbeki	261 809	207 526	227 964
Madibeng	210 500	218 600	229 200
Matjhabeng	246 638	315 578	414 313
Mbombela	541 568	553 185	558 538
Mogale City	382 974	388 329	234 620
Msunduzi	230 014	215 379	180 305
Newcastle	305 418	294 326	241 753
Polokwane	485 070	531 947	355 352
Rustenburg	888 773	782 758	1 019 514
Sol Plaatje	285 010	94 022	107 534
Stellenbosch	189 044	223 143	242 033
Steve Tshwete	195 689	234 642	244 468
Tlokwe	157 673	124 060	124 558
uMhlathuze	206 483	233 630	238 754
Capital Expenditure	5 684 353	5 536 998	5 602 238
City of Matlosana	152 246	190 044	174 487
Drakenstein	277 652	272 531	304 297
Emalaheni (Mp)	149 380	-	-
Emfuleni	367 489	505 390	525 308
George	150 922	151 908	179 239
Govan Mbeki	261 809	207 526	227 964
Madibeng	210 500	218 600	229 200
Matjhabeng	246 638	315 578	414 313
Mbombela	541 568	553 185	558 538
Mogale City	382 974	388 329	234 620
Msunduzi	230 014	215 379	180 305
Newcastle	305 418	294 326	241 753
Polokwane	485 070	531 947	355 352
Rustenburg	888 773	782 758	1 019 514
Sol Plaatje	285 010	94 022	107 534
Stellenbosch	189 044	223 143	242 033
Steve Tshwete	195 689	234 642	244 468
Tlokwe	157 673	124 060	124 558
uMhlathuze	206 483	233 630	238 754
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	32 034 851	32 898 874	35 867 699
Capital Expenditure	5 684 353	5 536 998	5 602 238
Total	37 719 204	38 435 873	41 469 936

Source: National Treasury local government database