

CAPITAL BUDGET FOR 2012/13

| R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | Budgeted Revenue / Funding | | | | | | |
|-----------------------------|-----------------------|----------------------|-------------------------------------|-----------------------------------|--|--------------------------|--|------------------|-----------------|----------------|----------------------|------------------|------------------|----------------------|----------------------------|-------------------------|------------------|------------------|------------------------------------|------------------|-------------------|
| | | Land and Buildings | Roads Pavements Bridges Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue |
| Summary per Province | | | | | | | | | | | | | | | | | | | | | |
| | EC | 134 897 | 1 324 704 | 1 719 625 | 123 909 | 338 295 | 1 479 644 | 158 068 | 44 951 | 27 791 | 204 248 | 240 100 | 447 940 | 20 255 | 6 264 428 | 5 369 288 | 126 096 | 573 917 | 24 287 | 170 841 | 6 264 428 |
| | FS | 36 250 | 396 762 | 523 127 | 800 | 238 389 | 443 609 | 16 003 | 13 930 | 26 437 | 138 431 | 154 820 | 185 014 | 5 843 | 2 179 415 | 1 644 077 | 246 885 | 177 072 | 24 770 | 86 610 | 2 179 415 |
| | GT | 350 564 | 3 595 125 | 1 653 147 | 49 967 | 1 961 122 | 858 659 | 649 031 | 256 537 | 228 057 | 534 363 | 1 378 881 | 1 152 934 | 107 000 | 12 775 384 | 6 535 265 | 4 200 826 | 134 047 | 653 958 | 1 251 289 | 12 775 384 |
| | KZ | 197 059 | 1 980 101 | 2 855 337 | 47 580 | 896 709 | 1 049 364 | 503 462 | 29 151 | 192 742 | 994 874 | 587 600 | 1 433 279 | 81 643 | 10 848 901 | 6 796 206 | 1 954 976 | 1 240 587 | 113 576 | 743 556 | 10 848 901 |
| | LP | 140 335 | 1 031 049 | 1 847 921 | 1 000 | 205 450 | 333 739 | 7 475 | 47 792 | 5 398 | 167 651 | 204 658 | 356 061 | 14 889 | 4 363 418 | 3 500 559 | 46 440 | 142 655 | 2 011 | 670 953 | 4 363 418 |
| | MP | 69 965 | 657 170 | 826 447 | 2 100 | 180 215 | 315 704 | 1 100 | 67 279 | 22 655 | 175 017 | 198 990 | 323 242 | 46 663 | 2 887 346 | 1 934 498 | 308 923 | 301 272 | 84 815 | 257 838 | 2 887 346 |
| | NW | 72 270 | 1 012 454 | 529 133 | - | 199 715 | 277 094 | 10 322 | 49 095 | 47 200 | 530 446 | 129 733 | 288 968 | 1 670 | 3 148 100 | 2 228 858 | 136 617 | 440 741 | 15 537 | 326 146 | 3 148 100 |
| | NC | 7 166 | 191 556 | 317 884 | 510 | 201 997 | 249 131 | 17 070 | 8 915 | 11 325 | 28 085 | 71 044 | 142 443 | 12 740 | 1 259 866 | 789 338 | 264 928 | 19 095 | 83 342 | 103 163 | 1 259 866 |
| | WC | 635 492 | 1 766 356 | 700 781 | 237 265 | 1 119 138 | 840 078 | 458 430 | 62 173 | 152 957 | 106 376 | 476 627 | 875 429 | 632 775 | 8 063 878 | 4 244 228 | 2 325 781 | 1 327 860 | 79 773 | 86 235 | 8 063 878 |
| | Total National | 1 643 998 | 11 955 278 | 10 973 402 | 463 132 | 5 341 030 | 5 847 020 | 1 820 961 | 579 824 | 714 562 | 2 880 291 | 3 442 453 | 5 205 309 | 923 478 | 51 790 736 | 33 042 317 | 9 611 671 | 4 357 247 | 1 082 870 | 3 696 631 | 51 790 736 |

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2012/13

| R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | Budgeted Revenue | | | | | | |
|--------------------------|------|----------------------|-------------------------------------|-----------------------------------|--|--------------------------|--|------------------|-----------------|----------------|----------------------|------------------|------------------|----------------------|-------------------|-------------------------|------------------|------------------|------------------------------------|----------------|-------------------|
| | | Land and Buildings | Roads Pavements Bridges Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue |
| Summary per Metro | | | | | | | | | | | | | | | | | | | | | |
| Buffalo City | BUF | 26 264 | 141 200 | 30 800 | 109 702 | 77 851 | 177 608 | - | - | 3 000 | 112 244 | 23 000 | 47 428 | - | 749 097 | 629 018 | - | 120 079 | - | - | 749 097 |
| Cape Town | CPT | 553 177 | 1 482 146 | 225 617 | 230 765 | 855 072 | 450 835 | 378 248 | 51 523 | 133 332 | - | 329 569 | 629 162 | 607 164 | 5 926 610 | 3 280 447 | 1 765 377 | 808 169 | 54 382 | 18 236 | 5 926 610 |
| Ekurhuleni Metro | EKU | 250 835 | 624 150 | 232 285 | 18 500 | 164 125 | 169 815 | 77 683 | 197 682 | 61 200 | 298 532 | 233 170 | 250 931 | 71 800 | 2 650 708 | 1 393 674 | 975 823 | - | 18 750 | 262 461 | 2 650 708 |
| eThekweni | ETH | 16 400 | 874 508 | 661 089 | - | 539 850 | 563 200 | 410 509 | - | 169 800 | 857 301 | 140 680 | 1 056 995 | 18 383 | 5 308 715 | 2 831 077 | 1 500 000 | 922 638 | 55 000 | - | 5 308 715 |
| City Of Johannesburg | JHB | - | 1 278 924 | 728 232 | - | 952 900 | - | - | - | 54 200 | 127 167 | 613 403 | 506 741 | - | 4 261 567 | 2 454 599 | 1 314 000 | 22 642 | 470 326 | - | 4 261 567 |
| Mangaung | MAN | 9 450 | 154 645 | 139 311 | - | 188 767 | 137 936 | 9 500 | - | 12 410 | - | 15 500 | 86 148 | - | 753 667 | 513 967 | 105 885 | 109 048 | 24 767 | - | 753 667 |
| Nelson Mandela Bay | NMA | 43 700 | 295 804 | 132 402 | - | 114 647 | 232 600 | 145 868 | 6 500 | 2 500 | - | 66 300 | 36 755 | 2 000 | 1 079 076 | 774 932 | - | 281 144 | 23 000 | - | 1 079 076 |
| City Of Tshwane | TSH | 57 360 | 1 369 408 | 527 521 | 19 650 | 543 300 | 465 490 | 561 731 | 44 500 | 63 500 | 28 151 | 439 581 | 197 655 | 35 200 | 4 353 047 | 1 923 832 | 1 640 000 | - | 88 571 | 700 644 | 4 353 047 |
| Total Metros | | 957 186 | 6 220 785 | 2 677 257 | 378 617 | 3 436 512 | 2 197 484 | 1 583 539 | 300 205 | 499 942 | 1 423 395 | 1 861 203 | 2 811 814 | 734 547 | 25 082 487 | 13 801 546 | 7 301 085 | 2 263 720 | 734 797 | 981 340 | 25 082 487 |

Source: National Treasury Local Government Database : Original Budget

CAPITAL BUDGET FOR 2012/13

| R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | | Budgeted Revenue | | | | | | |
|---------------------------|---------------------|----------------------|-------------------------------------|-----------------------------------|--|--------------------------|--|----------------|-----------------|---------------|----------------------|------------------|----------------|----------------------|-------------------|-------------------------|------------------|-----------------|------------------------------------|---------------|----------------|------------------|
| | | Land and Buildings | Roads Pavements Bridges Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue | |
| Summary per Top 19 | | | | | | | | | | | | | | | | | | | | | | |
| | Matjhabeng | FS184 | - | 99 710 | 4 990 | - | - | 39 232 | - | - | - | 62 502 | 40 203 | - | - | 246 638 | 211 638 | - | - | - | 35 000 | 246 638 |
| | Emfuleni | GT421 | - | 38 326 | 18 843 | - | 101 299 | 59 286 | - | 6 955 | 35 250 | - | 19 184 | 88 346 | - | 367 489 | 243 893 | - | 7 500 | - | 116 096 | 367 489 |
| | Mogale City | GT481 | 22 500 | 50 221 | 27 750 | - | 89 011 | 83 737 | - | 6 750 | 7 946 | 11 700 | 32 772 | 50 587 | - | 382 974 | 75 789 | 196 663 | - | - | 110 523 | 382 974 |
| | Msunuzi | KZN225 | - | 33 748 | 43 169 | 45 000 | 9 083 | 41 200 | 4 500 | - | 2 053 | 1 000 | 30 946 | 19 315 | - | 230 014 | 230 014 | - | - | - | - | 230 014 |
| | Newcastle | KZN252 | 66 100 | 69 807 | 73 754 | - | 38 300 | 5 100 | 1 000 | 3 300 | 2 310 | 22 225 | 18 062 | - | 305 418 | 76 014 | 96 300 | 129 834 | - | - | 3 270 | 305 418 |
| | uMhlatuze | KZN282 | 4 353 | 23 160 | 40 239 | - | 23 166 | 68 183 | 8 925 | 3 751 | - | 735 | 4 710 | 22 465 | 6 798 | 206 483 | 101 544 | 58 372 | - | - | 4 700 | 206 483 |
| | Polokwane | LIM354 | - | 140 850 | 156 667 | - | 40 000 | 31 400 | - | - | - | 750 | 5 000 | 110 403 | - | 485 070 | 388 070 | - | 97 000 | - | - | 485 070 |
| | Govan Mbeki | MP307 | - | 35 526 | 6 850 | - | 5 500 | 32 098 | - | - | - | 36 508 | 47 165 | 98 162 | - | 261 809 | 110 432 | - | 81 062 | 70 315 | - | 261 809 |
| | Emalahleni (Mp) | MP312 | - | 26 000 | 8 970 | - | 37 786 | 55 214 | - | - | - | 4 000 | - | 17 010 | 400 | 149 380 | 148 980 | - | - | - | 400 | 149 380 |
| | Steve Tshwete | MP313 | 18 715 | 72 511 | 7 945 | - | 26 420 | 28 027 | - | 3 145 | 700 | 1 500 | 9 880 | 23 796 | 3 050 | 195 689 | 49 196 | 60 970 | 85 523 | - | - | 195 689 |
| | Mbombela | MP322 | 16 350 | 196 016 | 139 739 | - | 52 381 | 38 255 | - | - | 750 | 23 200 | 28 650 | 34 727 | 11 500 | 541 568 | 321 281 | 137 330 | 78 457 | 4 500 | - | 541 568 |
| | Sol Plaatje | NC091 | - | - | 12 000 | - | 66 121 | 171 989 | - | - | - | - | - | 34 900 | - | 285 010 | 148 110 | 124 900 | - | - | 12 000 | 285 010 |
| | Madibeng | NW372 | - | 74 500 | 80 500 | - | 7 600 | 19 500 | - | - | 10 000 | - | 18 400 | - | - | 210 500 | 205 000 | - | - | - | 5 500 | 210 500 |
| | Rustenburg | NW373 | 6 366 | 463 809 | 84 775 | - | 83 660 | 106 700 | - | - | 32 200 | 5 600 | 16 126 | 89 537 | - | 888 773 | 521 265 | - | 367 508 | - | - | 888 773 |
| | Tlokve | NW402 | - | 43 475 | 16 199 | - | 27 350 | 18 504 | - | - | 24 544 | 12 100 | 15 500 | - | - | 157 673 | 79 648 | 39 790 | - | - | - | 157 673 |
| | City Of Matlosana | NW403 | - | 70 954 | 23 500 | - | 11 500 | 21 892 | - | 10 000 | - | 3 700 | 9 000 | 1 700 | - | 152 246 | 123 546 | - | 28 700 | - | - | 152 246 |
| | Drakenstein | WC023 | 22 698 | 23 079 | 41 440 | - | 29 260 | 120 979 | - | - | - | - | 14 651 | 14 681 | 10 865 | 277 652 | 48 471 | 216 135 | 13 046 | - | - | 277 652 |
| | Stellenbosch | WC024 | 18 850 | 12 358 | 56 061 | - | 20 900 | 10 290 | 25 228 | 235 | 1 950 | 2 060 | 2 125 | 36 936 | 2 050 | 189 044 | 70 234 | 23 777 | 82 074 | 12 958 | - | 189 044 |
| | George | WC044 | - | 16 882 | 26 497 | - | 27 129 | 8 318 | 4 000 | 1 300 | 31 773 | 14 615 | 20 409 | - | - | 150 922 | 91 446 | 11 350 | 48 126 | - | - | 150 922 |
| | Total Top 19 | | 175 932 | 1 490 933 | 869 888 | 45 000 | 696 466 | 959 904 | 43 653 | 38 136 | 97 609 | 207 883 | 344 761 | 679 926 | 34 263 | 5 684 353 | 3 244 571 | 965 587 | 1 098 933 | 87 773 | 287 489 | 5 684 353 |

Source: National Treasury Local Government Database - Original Budget

| | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|------|----------------|----------------|------------------|--------------|--------------|------------------|----------|----------|---------------|----------------|---------------|----------------|---------------|------------------|------------------|---------------|----------------|---------------|----------------|------------------|
| Ugu | DC21 | 100 | 100 | 265 432 | - | - | 39 200 | - | - | - | - | 19 550 | - | 324 382 | 306 882 | 10 000 | 7 500 | - | - | 324 382 | |
| uMgungundlovu | DC22 | - | - | 266 000 | - | - | 146 000 | - | - | - | - | - | - | 412 000 | 147 895 | - | - | - | 264 105 | 412 000 | |
| Uthukela | DC23 | - | - | 124 502 | - | - | 83 001 | - | - | - | - | 2 705 | - | 210 208 | 210 208 | - | - | - | - | 210 208 | |
| Umkhanyathi | DC24 | 4 000 | 1 776 | 216 697 | - | - | - | - | - | - | 9 267 | - | - | 231 740 | 218 223 | - | - | - | - | 231 740 | |
| Amajuba | DC25 | - | 2 776 | 33 992 | - | - | 33 000 | - | - | - | 1 050 | - | - | 74 318 | 70 818 | - | - | - | 3 500 | 74 318 | |
| Zululand | DC26 | 3 000 | 21 776 | 361 884 | - | - | - | - | - | 5 168 | - | - | - | 426 935 | 378 363 | - | 48 572 | - | - | 426 935 | |
| Umkhanyakude | DC27 | - | - | 175 286 | - | - | - | - | - | - | 40 204 | - | - | 215 490 | 215 490 | - | - | - | - | 215 490 | |
| uThungulu | DC28 | - | - | 226 196 | - | - | - | - | 7 600 | - | - | - | - | 236 926 | 202 786 | - | - | 2 000 | - | 236 926 | |
| iLembe | DC29 | 7 058 | - | 223 005 | - | - | 18 668 | - | - | 2 376 | 5 000 | 6 826 | - | 262 933 | 165 373 | - | - | 56 576 | - | 262 933 | |
| Overberg | DC3 | 303 | 80 | - | - | - | 670 | - | - | - | 1 283 | 1 503 | 2 600 | 14 938 | - | 8 500 | 6 438 | - | - | 14 938 | |
| Gert Sibande | DC30 | 25 000 | - | - | - | - | - | - | - | - | - | 7 000 | - | 32 000 | - | - | - | - | - | 32 000 | |
| Nkangala | DC31 | 95 | 40 763 | - | - | - | - | - | - | - | - | 2 243 | 23 263 | 66 365 | - | - | - | - | - | 66 365 | |
| Ehlanzeni | DC32 | - | 1 500 | 29 464 | - | - | - | - | 1 000 | 4 955 | 1 400 | 2 000 | - | 40 319 | 13 875 | - | - | - | - | 26 444 | |
| Mopani | DC33 | 43 500 | - | 227 900 | - | - | - | - | - | - | 1 750 | 12 153 | 9 557 | 294 860 | 227 900 | - | - | - | - | 66 960 | |
| Vhembe | DC34 | 2 500 | 20 362 | 421 720 | 1 000 | - | 28 150 | - | - | 74 902 | 6 100 | 13 075 | - | 567 809 | 560 098 | - | - | - | - | 7 711 | |
| Capricorn | DC35 | 24 460 | 15 000 | 218 154 | - | - | 11 300 | - | - | - | - | 7 550 | - | 276 464 | 276 464 | - | - | - | - | 276 464 | |
| Waterberg | DC36 | - | - | - | - | - | - | - | - | - | - | 5 930 | 882 | 6 812 | - | - | - | - | - | 6 812 | |
| Bojanala Platinum | DC37 | 3 000 | - | - | - | - | - | - | - | - | 1 940 | - | - | 4 940 | 1 412 | - | - | - | - | 3 528 | |
| Ngaka Modiri Molema | DC38 | 30 200 | 10 000 | 225 101 | - | - | 66 563 | - | - | - | 22 595 | - | - | 384 149 | 283 184 | - | - | - | - | 100 965 | |
| Dr Ruth Segomotsi Mompoti | DC39 | - | - | - | - | - | - | - | - | 363 893 | - | 7 023 | - | 370 916 | 334 472 | - | - | - | - | 36 444 | |
| Eden | DC4 | - | - | - | - | - | - | - | - | - | 295 | 890 | 450 | 1 635 | - | - | - | - | - | 1 635 | |
| Dr Kenneth Kaunda | DC40 | 3 784 | - | - | - | - | - | - | - | - | 7 735 | 1 670 | - | 13 189 | 13 189 | - | - | - | - | 13 189 | |
| Sedibeng | DC42 | - | - | - | - | - | - | - | - | 11 670 | - | - | - | 11 670 | 9 000 | - | 2 670 | - | - | 11 670 | |
| Sisonke | DC43 | 5 991 | - | 144 072 | - | 5 000 | 51 812 | - | - | 1 400 | - | 1 100 | - | 209 375 | 209 375 | - | - | - | - | 209 375 | |
| Alfred Nzo | DC44 | 1 000 | - | 339 971 | - | - | 198 241 | - | - | - | - | 18 095 | - | 557 307 | 557 307 | - | - | - | - | 557 307 | |
| John Taolo Gaetsewe | DC45 | - | - | - | - | - | - | - | - | - | - | 1 000 | - | 1 000 | - | - | - | - | - | 1 000 | |
| Sekhukhune | DC47 | - | 1 776 | 694 668 | - | - | 117 838 | - | - | - | - | 4 800 | - | 819 082 | 814 282 | - | - | - | - | 4 800 | |
| West Rand | DC48 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Central Karoo | DC5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Namakwa | DC6 | 650 | - | - | - | - | - | - | - | - | - | 845 | - | 1 495 | 536 | - | 959 | - | - | 1 495 | |
| Pixley Ka Seme (Nc) | DC7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Siyanda | DC8 | - | - | 7 775 | - | - | - | - | - | - | 2 600 | - | - | 11 987 | 11 987 | - | - | - | - | 11 987 | |
| Frances Baard | DC9 | 1 097 | - | - | - | - | - | - | - | - | - | 7 917 | - | 9 013 | - | - | - | - | - | 9 013 | |
| Total District Municipalities | | 177 719 | 119 243 | 5 300 594 | 1 000 | 5 000 | 1 575 405 | - | - | 17 100 | 558 224 | 63 427 | 309 928 | 48 955 | 8 176 594 | 7 187 887 | 48 500 | 128 966 | 58 576 | 752 665 | 8 176 594 |

Source: National Treasury Local Government Database : Original Budget

CAPITAL BUDGET FOR 2012/13

| | R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | Budgeted Revenue | | | | | | | |
|-------------------|---------------------------------|-------|----------------------|-------------------------------------|-----------------------------------|--|--------------------------|--|---------------|-----------------|---------------|----------------------|------------------|----------------|----------------------|-------------------|-------------------------|----------------|-----------------|------------------------------------|----------------|------------------|-------|
| | | | Land and Buildings | Roads Pavements Bridges Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue | |
| FREE STATE | | | | | | | | | | | | | | | | | | | | | | | |
| A | Mangaung | MAN | 9 450 | 154 645 | 139 311 | - | 188 767 | 137 936 | 9 500 | - | 12 410 | - | 15 500 | 86 148 | - | 753 667 | 513 967 | 105 885 | 109 048 | 24 767 | - | 753 667 | |
| | Total Metros | | 9 450 | 154 645 | 139 311 | - | 188 767 | 137 936 | 9 500 | - | 12 410 | - | 15 500 | 86 148 | - | 753 667 | 513 967 | 105 885 | 109 048 | 24 767 | - | 753 667 | |
| B | Letsemeng | FS161 | - | 9 011 | 435 | - | 152 | 263 | 668 | - | 750 | 225 | 12 125 | 253 | - | 23 881 | 22 090 | - | - | - | 1 791 | 23 881 | |
| B | Kopanong | FS162 | - | 13 548 | 27 000 | - | - | 6 282 | - | - | 2 512 | 1 779 | - | 2 209 | - | 53 300 | 50 521 | - | - | - | 2 809 | 53 300 | |
| B | Mohokare | FS163 | - | 1 052 | 15 226 | - | - | 15 562 | - | - | - | - | - | 1 286 | - | 33 126 | 31 840 | - | - | - | 1 286 | 33 126 | |
| B | Naledi (Fs) | FS164 | - | 1 583 | 10 000 | - | - | 500 | 1 907 | - | - | - | - | - | - | 17 803 | 17 803 | - | - | - | - | 17 803 | |
| C | Xhariep | DC16 | 1 400 | - | - | - | - | - | - | - | - | - | 1 000 | - | 2 720 | - | 5 120 | 4 758 | - | - | - | 363 | 5 120 |
| | Total Xhariep | | 1 400 | 25 193 | 52 661 | - | 652 | 24 014 | 668 | - | 3 262 | 3 004 | 15 939 | 6 468 | - | 133 260 | 127 012 | - | - | - | 6 249 | 133 260 | |
| B | Masilonyana | FS181 | - | 4 518 | 21 248 | - | - | 10 514 | - | - | - | 1 272 | 7 435 | 555 | - | 45 542 | 44 867 | - | - | - | 675 | 45 542 | |
| B | Tokologo | FS182 | - | 10 901 | 39 382 | - | - | 2 944 | - | - | 1 515 | - | 2 834 | 605 | 1 943 | 60 124 | 57 575 | - | - | - | 2 548 | 60 124 | |
| B | Tswelopele | FS183 | - | 8 400 | 500 | - | 400 | 21 215 | - | - | - | - | 4 756 | 300 | - | 35 571 | 33 415 | - | - | - | 2 156 | 35 571 | |
| B | Majhabeng | FS184 | - | 99 710 | 4 990 | - | - | 39 232 | - | - | - | 62 502 | 40 203 | - | - | 246 638 | 211 638 | - | - | - | 35 000 | 246 638 | |
| B | Nala | FS185 | - | 51 | - | - | 10 | - | - | - | - | 4 | 1 | - | - | 66 | 63 | - | - | 3 | - | 66 | |
| C | Lejweleputswa | DC18 | - | - | - | - | - | - | - | - | - | - | - | 3 832 | - | 3 832 | - | - | - | - | 3 832 | 3 832 | |
| | Total Lejweleputswa | | - | 123 579 | 66 120 | - | 410 | 73 905 | - | 1 515 | 63 778 | 55 230 | 5 292 | 1 943 | 391 772 | 347 558 | - | - | 3 | 44 211 | 391 772 | | |
| B | Setsoto | FS191 | - | 1 644 | 43 826 | - | - | 17 614 | - | 227 | - | 15 446 | - | - | - | 78 757 | 78 757 | - | - | - | - | 78 757 | |
| B | Dihlabeng | FS192 | - | 13 807 | - | - | 4 500 | 27 794 | 5 835 | - | - | 2 587 | 11 710 | - | - | 66 233 | 51 733 | - | 14 500 | - | - | 66 233 | |
| B | Nketana | FS193 | - | - | 16 618 | - | 1 060 | 7 950 | - | 2 703 | 5 975 | - | 6 678 | - | - | 40 984 | 22 593 | - | 18 391 | - | - | 40 984 | |
| B | Maluti-a-Phofung | FS194 | 23 000 | 59 105 | 89 320 | - | 13 000 | 59 084 | - | 11 000 | - | 57 562 | 36 953 | 45 000 | - | 394 024 | 273 524 | 98 000 | - | - | 22 500 | 394 024 | |
| B | Phumelela | FS195 | - | 3 907 | 49 625 | - | 3 000 | 20 275 | - | 1 500 | - | 4 042 | 2 135 | 700 | - | 85 184 | 83 681 | - | - | - | 1 504 | 85 184 | |
| B | Mantsopa | FS196 | - | 1 062 | 1 150 | - | 8 800 | 25 182 | - | - | - | - | 1 210 | - | - | 37 404 | 35 044 | - | - | - | 2 360 | 37 404 | |
| C | Thabo Mofutsanyana | DC19 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | Total Thabo Mofutsanyana | | 23 000 | 79 524 | 200 539 | - | 30 360 | 157 899 | 5 835 | 13 930 | 7 475 | 60 149 | 68 152 | 55 023 | 700 | 702 586 | 545 332 | 98 000 | 32 891 | - | 26 364 | 702 586 | |
| B | Moghaka | FS201 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| B | Ngwathe | FS203 | 300 | - | 37 000 | - | - | 10 913 | - | - | - | - | - | 3 978 | - | 52 191 | 50 441 | - | - | - | 1 750 | 52 191 | |
| B | Metsimaholo | FS204 | 2 100 | 13 820 | 27 495 | 800 | 18 200 | 38 942 | - | 1 775 | 11 500 | - | 23 269 | - | - | 137 902 | 59 768 | 43 000 | 35 134 | - | - | 137 902 | |
| B | Mafube | FS205 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| C | Fezile Dabi | DC20 | - | - | - | - | - | - | - | - | - | - | 4 836 | 3 200 | - | 8 036 | - | - | - | - | - | 8 036 | |
| | Total Fezile Dabi | | 2 400 | 13 820 | 64 495 | 800 | 18 200 | 49 855 | - | - | 1 775 | 11 500 | 32 083 | 3 200 | - | 198 129 | 110 209 | 43 000 | 35 134 | - | 9 786 | 198 129 | |
| | Total Free State | | 36 250 | 396 762 | 523 127 | 800 | 238 389 | 443 609 | 16 003 | 13 930 | 26 437 | 138 431 | 154 820 | 185 014 | 5 843 | 2 179 415 | 1 644 077 | 246 885 | 177 072 | 24 770 | 86 610 | 2 179 415 | |

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2012/13

| | R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | Budgeted Revenue | | | | | | |
|----------------|------------------------|-------|----------------------|-------------------------------------|-----------------------------------|--|--------------------------|--|----------------|-----------------|----------------|----------------------|------------------|------------------|----------------------|-------------------|-------------------------|------------------|-----------------|------------------------------------|------------------|-------------------|
| | | | Land and Buildings | Roads Pavements Bridges Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue |
| GAUTENG | | | | | | | | | | | | | | | | | | | | | | |
| A | Ekurhuleni Metro | EKU | 250 835 | 624 150 | 232 285 | 18 500 | 164 125 | 169 815 | 77 683 | 197 682 | 61 200 | 298 532 | 233 170 | 250 931 | 71 800 | 2 650 708 | 1 393 674 | 975 823 | - | 18 750 | 262 461 | 2 650 708 |
| A | City Of Johannesburg | JHB | - | 1 278 924 | 728 232 | - | 952 900 | - | - | - | 54 200 | 127 167 | 613 403 | 506 741 | - | 4 261 567 | 2 454 599 | 1 314 000 | 22 642 | 470 326 | - | 4 261 567 |
| A | City Of Tshwane | TSH | 57 360 | 1 369 408 | 527 521 | 19 650 | 543 300 | 465 490 | 561 731 | 44 500 | 63 500 | 28 151 | 439 581 | 197 655 | 35 200 | 4 353 047 | 1 923 832 | 1 640 000 | - | 88 571 | 700 644 | 4 353 047 |
| | Total Metros | | 308 195 | 3 272 482 | 1 488 038 | 38 150 | 1 660 325 | 635 305 | 639 414 | 242 182 | 178 900 | 453 850 | 1 286 154 | 955 327 | 107 000 | 11 265 322 | 5 772 105 | 3 929 823 | 22 642 | 577 647 | 963 105 | 11 265 322 |
| B | Emfuleni | GT421 | - | 38 326 | 18 843 | - | 101 299 | 59 286 | - | 6 955 | 35 250 | - | 19 184 | 88 346 | - | 367 489 | 243 893 | - | 7 500 | - | 116 096 | 367 489 |
| B | Midvaal | GT422 | 5 661 | 44 285 | 12 543 | - | 40 017 | 64 131 | - | - | 600 | 813 | 7 000 | 19 681 | - | 194 730 | 47 311 | 38 200 | 16 308 | 76 311 | 16 600 | 194 730 |
| B | Lesedi | GT423 | - | 41 639 | 1 300 | - | 6 000 | 2 000 | - | - | 3 500 | - | - | 6 985 | - | 67 664 | 29 070 | - | 38 594 | - | - | 67 664 |
| C | Sedibeng | DC42 | - | - | - | - | - | - | - | - | - | - | - | - | - | 11 670 | 9 000 | - | 2 670 | - | - | 11 670 |
| | Total Sedibeng | | 5 661 | 124 250 | 32 685 | - | 147 317 | 125 417 | - | 6 955 | 39 350 | 13 373 | 31 534 | 115 012 | - | 641 553 | 329 274 | 38 200 | 65 072 | 76 311 | 132 696 | 641 553 |
| B | Mogale City | GT481 | 22 500 | 50 221 | 27 750 | - | 89 011 | 83 737 | - | 6 750 | 7 946 | 11 700 | 32 772 | 50 587 | - | 382 974 | 75 789 | 196 663 | - | - | 110 523 | 382 974 |
| B | Randfontein | GT482 | 10 000 | 34 287 | 3 346 | - | 18 046 | 1 523 | - | - | - | 7 599 | 10 734 | 19 434 | - | 104 969 | 58 737 | - | 46 232 | - | - | 104 969 |
| B | Westonaria | GT483 | - | 15 400 | 12 450 | 6 163 | 11 024 | 5 000 | 9 617 | - | - | 6 737 | 6 650 | 6 179 | - | 79 220 | 63 756 | 14 140 | - | - | 1 324 | 79 220 |
| B | Merafong City | GT484 | 4 208 | 98 484 | 88 878 | 5 654 | 35 400 | 7 677 | - | 650 | 1 860 | 41 104 | 11 037 | 6 395 | - | 301 346 | 235 605 | 22 000 | 100 | - | 43 642 | 301 346 |
| C | West Rand | DC48 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total West Rand | | 36 708 | 198 393 | 132 423 | 11 817 | 153 481 | 97 936 | 9 617 | 7 400 | 9 807 | 67 140 | 61 193 | 82 595 | - | 868 510 | 433 886 | 232 803 | 46 332 | - | 155 488 | 868 510 |
| | Total Gauteng | | 350 564 | 3 595 125 | 1 653 147 | 49 967 | 1 961 122 | 858 659 | 649 031 | 256 537 | 228 057 | 534 363 | 1 378 881 | 1 152 934 | 107 000 | 12 775 384 | 6 535 265 | 4 200 826 | 134 047 | 653 958 | 1 251 289 | 12 775 384 |

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2012/13

| R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | | Budgeted Revenue | | | | | | |
|----------------------|----------------------|----------------------|-----------------------------|-----------------------------------|--|--------------------------|--|---------|-----------------|--------------|----------------------|------------------|--------------|----------------------|-------------------|-------------------------|----------------|-----------------|------------------------------------|---------------|---------------|-----------|
| | | Land and Buildings | Roads Pavements Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue | |
| KWAZULU-NATAL | | | | | | | | | | | | | | | | | | | | | | |
| A | eThekweni | ETH | 16 400 | 874 508 | 661 089 | - | 539 850 | 563 200 | 410 509 | - | 169 800 | 857 301 | 140 680 | 1 056 995 | 18 383 | 5 308 715 | 2 831 077 | 1 500 000 | 922 638 | 55 000 | - | 5 308 715 |
| B | Total Metros | | 16 400 | 874 508 | 661 089 | - | 539 850 | 563 200 | 410 509 | - | 169 800 | 857 301 | 140 680 | 1 056 995 | 18 383 | 5 308 715 | 2 831 077 | 1 500 000 | 922 638 | 55 000 | - | 5 308 715 |
| B | Vulamehlo | KZN211 | - | 22 238 | - | - | - | - | - | - | - | - | - | 1 700 | - | 23 938 | 22 238 | - | - | - | 1 700 | 23 938 |
| B | Umdoni | KZN212 | 428 | 14 675 | 20 | - | - | - | - | - | - | 135 | 536 | 11 693 | - | 27 487 | 16 049 | 4 500 | 160 | - | 6 778 | 27 487 |
| B | Umzumbi | KZN213 | - | 29 924 | - | - | - | - | - | - | - | - | 7 254 | 5 531 | - | 42 709 | 42 709 | - | - | - | - | 42 709 |
| B | uMuziwabantu | KZN214 | 1 000 | 21 951 | - | - | 552 | - | - | - | - | - | - | 252 | - | 23 755 | 23 755 | - | - | - | - | 23 755 |
| B | Ezingoleni | KZN215 | 500 | 13 693 | - | - | - | - | - | - | - | - | 1 050 | 465 | - | 15 708 | 15 708 | - | - | - | - | 15 708 |
| B | Hibiscus Coast | KZN216 | 2 050 | 32 160 | - | 750 | - | - | 70 528 | 3 364 | 524 | - | 22 289 | 6 832 | - | 138 497 | 98 423 | - | 40 074 | - | - | 138 497 |
| C | Ugu | DC21 | 100 | 100 | 265 432 | - | - | 39 200 | - | - | - | - | - | 19 550 | - | 324 382 | 306 882 | 10 000 | 7 500 | - | - | 324 382 |
| C | Total Ugu | | 4 078 | 134 741 | 265 452 | 750 | 552 | 39 200 | 70 528 | 3 364 | 524 | 135 | 31 130 | 46 022 | - | 596 476 | 525 764 | 14 500 | 47 734 | - | 8 478 | 596 476 |
| B | uMshwathi | KZN221 | - | 18 860 | - | - | - | - | - | - | - | - | 10 800 | 500 | - | 30 160 | 18 404 | - | - | - | 11 756 | 30 160 |
| B | uMngeni | KZN222 | - | 16 190 | - | - | - | - | - | - | - | - | - | - | - | 16 190 | 16 190 | - | - | - | - | 16 190 |
| B | Mpolana | KZN223 | 727 | 11 728 | - | - | - | - | - | 312 | - | - | - | 671 | - | 13 438 | 11 728 | - | - | - | - | 13 438 |
| B | Impendle | KZN224 | - | - | - | - | - | - | - | - | - | 21 692 | - | - | - | 21 692 | 21 692 | - | - | - | - | 21 692 |
| B | Msunduzi | KZN225 | - | 33 748 | 43 169 | 45 000 | 9 083 | 41 200 | 4 500 | - | 2 053 | 1 000 | 30 946 | 19 315 | - | 230 014 | 230 014 | - | - | - | - | 230 014 |
| B | Mkhambathini | KZN226 | - | 12 561 | - | - | - | - | - | - | - | 2 310 | - | - | - | 14 871 | 14 871 | - | - | - | - | 14 871 |
| B | Richmond | KZN227 | 30 | 16 376 | - | - | - | - | - | - | - | - | 200 | 3 785 | - | 20 391 | 16 376 | - | 4 015 | - | - | 20 391 |
| C | uMgungundlovu | DC22 | - | - | 266 000 | - | - | 146 000 | - | - | - | - | - | - | - | 412 000 | 147 895 | - | - | - | 264 105 | 412 000 |
| C | Total uMgungundlovu | | 757 | 109 463 | 309 169 | 45 000 | 9 083 | 187 200 | 4 500 | 312 | 2 053 | 25 002 | 41 946 | 24 271 | - | 758 756 | 477 170 | - | 4 015 | - | 277 571 | 758 756 |
| B | Emnambithi/Ladysmith | KZN232 | - | 39 821 | - | - | 8 391 | - | 8 000 | 5 200 | - | 937 | 12 900 | 14 400 | - | 89 649 | 57 049 | - | - | - | 32 600 | 89 649 |
| B | Indaka | KZN233 | 2 199 | 33 500 | - | - | 8 330 | - | - | - | - | 2 740 | 800 | - | - | 47 569 | 47 569 | - | - | - | - | 47 569 |
| B | Umtshezi | KZN234 | - | 13 049 | - | - | 7 200 | - | - | - | - | 200 | 3 960 | - | - | 24 409 | 16 709 | 7 200 | - | - | 500 | 24 409 |
| B | Okhahlamba | KZN235 | 5 213 | 10 402 | - | - | - | - | - | - | - | 4 415 | 7 769 | 25 041 | - | 52 840 | 23 233 | 15 000 | 14 607 | - | - | 52 840 |
| B | Imbabazane | KZN236 | - | 16 403 | - | - | - | - | - | - | - | 16 197 | 8 868 | - | - | 41 468 | 30 963 | - | 10 505 | - | - | 41 468 |
| C | Uthukela | DC23 | - | - | 124 502 | - | 83 001 | - | - | - | - | - | - | 2 705 | - | 210 208 | 210 208 | - | - | - | - | 210 208 |
| C | Total Uthukela | | 7 412 | 113 175 | 124 502 | - | 23 921 | 83 001 | 8 000 | 5 200 | - | 5 352 | 39 806 | 55 774 | - | 466 143 | 385 731 | 22 200 | 25 112 | - | 33 100 | 466 143 |
| B | Endumeni | KZN241 | 2 809 | 20 968 | - | - | 1 200 | - | - | - | - | 940 | 626 | 1 700 | - | 28 243 | 12 434 | 1 700 | - | - | 14 109 | 28 243 |
| B | Nquthu | KZN242 | - | 25 782 | - | - | 10 100 | - | - | 250 | - | 8 245 | - | 2 821 | - | 47 198 | 37 388 | - | - | - | 9 810 | 47 198 |
| B | Misinga | KZN244 | - | 26 665 | - | - | - | - | - | - | - | - | 4 400 | - | - | 31 065 | 26 665 | - | - | - | 4 400 | 31 065 |
| B | Umvoti | KZN245 | - | 18 662 | - | - | 12 800 | - | - | - | - | 2 650 | 7 956 | 6 040 | - | 48 108 | 48 079 | - | - | - | 29 | 48 108 |
| C | Umzinyathi | DC24 | 4 000 | 1 776 | 216 697 | - | - | - | - | - | - | - | - | 9 267 | - | 231 740 | 218 223 | - | - | - | 13 517 | 231 740 |
| C | Total Umzinyathi | | 6 809 | 93 853 | 216 697 | - | 24 100 | - | 250 | - | - | 10 895 | 8 896 | 23 154 | 1 700 | 386 354 | 342 789 | 1 700 | - | - | 41 865 | 386 354 |
| B | Newcastle | KZN252 | 66 100 | 69 807 | 73 754 | - | 38 300 | 5 100 | 1 000 | 3 300 | 5 460 | 2 310 | 22 225 | 18 062 | - | 305 418 | 76 014 | 96 300 | 129 834 | - | - | 305 418 |
| B | eMahlangueni | KZN253 | - | 11 861 | - | - | - | - | - | - | - | - | - | 560 | - | 12 421 | 10 461 | - | - | - | - | 12 421 |
| B | Dannhauser | KZN254 | - | - | - | - | - | - | - | - | - | - | 1 073 | 36 067 | - | 37 140 | 30 048 | - | - | - | - | 7 092 |
| C | Amajuba | DC25 | - | 2 776 | 33 992 | - | 33 000 | - | 1 000 | 3 300 | 5 460 | 2 310 | 24 348 | 58 189 | - | 74 318 | 70 818 | 96 300 | 129 834 | - | 3 500 | 74 318 |
| C | Total Amajuba | | 66 100 | 84 444 | 107 746 | - | 38 300 | 38 100 | 1 000 | 3 300 | 5 460 | 2 310 | 24 348 | 58 189 | - | 429 297 | 187 341 | 96 300 | 129 834 | - | 15 822 | 429 297 |
| B | eDumbe | KZN261 | 1 700 | 5 300 | - | - | - | - | - | - | - | 2 000 | 4 462 | - | - | 15 462 | 15 462 | - | - | - | - | 15 462 |
| B | uPhongolo | KZN262 | 3 574 | 16 852 | - | 50 | 8 700 | - | - | - | - | 400 | 40 | 2 041 | - | 27 352 | 27 352 | 2 900 | - | - | 1 405 | 31 657 |
| B | Abaqulusi | KZN263 | - | 25 444 | - | - | 8 000 | - | - | - | - | - | - | 3 760 | - | 37 204 | 33 444 | - | - | - | - | 37 204 |
| B | Nongoma | KZN265 | 46 282 | 45 868 | - | - | - | - | - | - | - | - | - | 5 219 | - | 97 369 | 45 868 | 50 072 | - | - | - | 1 429 |
| B | Ulundi | KZN266 | - | 21 955 | - | - | - | - | - | - | - | 8 000 | 4 745 | - | - | 34 700 | 34 700 | - | - | - | - | 34 700 |
| C | Zululand | DC26 | 3 000 | 21 776 | 361 884 | 50 | - | - | - | - | - | 5 168 | - | 35 108 | - | 426 935 | 378 363 | - | 48 572 | - | - | 426 935 |
| C | Total Zululand | | 54 556 | 137 195 | 361 884 | 50 | 16 700 | - | - | - | - | 13 568 | 6 785 | 52 590 | - | 643 328 | 535 189 | 52 972 | 48 572 | - | 6 594 | 643 328 |
| B | Umhlabyalingana | KZN271 | 950 | 31 364 | - | - | 5 000 | - | - | - | - | 3 900 | 11 850 | 2 915 | - | 55 979 | 44 979 | - | - | - | - | 55 979 |
| B | Jozini | KZN272 | - | 30 | - | - | - | - | - | - | - | - | 730 | 3 483 | 39 472 | 43 715 | 38 322 | - | - | - | - | 5 393 |
| B | The Big 5 False Bay | KZN273 | - | - | - | - | - | - | - | - | 11 202 | - | - | - | - | 11 202 | 11 202 | - | - | - | - | 11 202 |
| B | Hlabisa | KZN274 | - | - | - | - | - | - | - | - | - | - | - | 150 | - | 150 | - | - | 150 | - | - | 150 |
| B | Mtubatuba | KZN275 | - | - | - | 10 000 | - | - | - | - | - | - | 20 858 | - | - | 30 858 | 30 858 | - | - | - | - | 30 858 |
| C | Umkhanyakude | DC27 | - | - | 175 286 | - | - | - | - | - | - | - | 40 204 | - | - | 215 490 | 215 490 | - | - | - | - | 215 490 |
| C | Total Umkhanyakude | | 950 | 31 394 | 175 286 | - | 15 000 | - | - | - | - | 15 102 | 73 642 | 6 548 | 39 472 | 357 394 | 340 851 | - | 150 | - | 16 393 | 357 394 |
| B | Mfолоzi | KZN281 | - | 3 052 | - | - | - | - | - | - | - | 2 000 | 12 506 | 3 400 | - | 20 958 | 17 558 | - | - | - | - | 3 400 |
| B | uMhlatuze | KZN282 | 4 353 | 23 160 | 40 239 | - | 23 166 | 68 183 | 8 925 | 3 751 | - | 735 | 4 710 | 22 465 | 6 798 | 206 483 | 101 544 | 58 372 | 41 868 | - | - | 206 483 |
| B | Ntambana | KZN283 | - | 10 846 | - | - | - | - | - | - | - | - | 7 352 | 350 | - | 18 548 | 11 196 | - | - | - | - | 7 352 |
| B | uMlalazi | KZN284 | - | 16 750 | - | - | 720 | - | - | 7 055 | - | 4 170 | 17 211 | 5 508 | - | 51 414 | 47 594 | - | - | - | - | 3 820 |
| B | Mthonjaneni | KZN285 | - | 13 055 | - | - | 14 000 | - | - | - | - | - | 17 250 | 17 530 | - | 61 835 | 38 855 | 15 000 | - | - | - | 61 835 |
| B | Nkandla | KZN286 | 3 697 | 9 202 | - | 1 780 | - | - | - | - | - | 6 249 | - | (931) | - | 19 997 | 19 997 | - | - | - | - | 19 997 |
| C | uThungulu | DC28 | - | - | 226 196 | - | - | - | - | - | - | - | - | 3 130 | - | 236 926 | 202 786 | - | - | 2 000 | - | 236 926 |
| C | Total uThungulu | | 8 050 | 76 065 | 266 435 | 1 780 | 37 886 | 68 183 | 8 925 | 3 751 | 14 655 | 6 905 | 65 278 | 51 452 | | | | | | | | |

CAPITAL BUDGET FOR 2012/13

| | R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | Budgeted Revenue | | | | | | |
|----------------|-------------------------|--------|----------------------|-----------------------------|-----------------------------------|--|--------------------------|--|--------------|-----------------|--------------|----------------------|------------------|----------------|----------------------|-------------------|-------------------------|----------------|-----------------|------------------------------------|----------------|------------------|
| | | | Land and Buildings | Roads Pavements Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue |
| LIMPOPO | | | | | | | | | | | | | | | | | | | | | | |
| B | Greater Giyani | LIM331 | 17 300 | 27 300 | - | - | - | - | - | 5 398 | - | - | 10 017 | 13 540 | - | 73 555 | 36 331 | - | - | - | 37 224 | 73 555 |
| B | Greater Letaba | LIM332 | 1 780 | 35 759 | - | - | - | - | 9 900 | - | 1 575 | 34 777 | 16 201 | - | 99 992 | 40 027 | - | - | - | 59 965 | 99 992 | |
| B | Greater Tzaneen | LIM333 | - | 84 155 | - | - | 25 500 | - | - | 175 | - | 5 000 | 3 825 | - | 118 655 | 59 526 | 30 000 | - | - | 29 129 | 118 655 | |
| B | Ba-Phalaborwa | LIM334 | - | 26 778 | - | - | 23 000 | - | - | - | - | 1 400 | 2 939 | - | 54 117 | 30 778 | - | - | - | 23 339 | 54 117 | |
| B | Maruleng | LIM335 | 6 207 | 23 375 | - | - | 5 000 | - | - | - | - | 9 443 | 3 865 | - | 47 890 | 35 174 | - | 12 716 | - | 47 890 | | |
| C | Mopani | DC33 | 43 500 | - | 227 900 | - | - | - | - | - | - | 1 750 | 12 153 | 9 557 | 294 860 | 227 900 | - | - | - | 66 960 | 294 860 | |
| | Total Mopani | | 68 787 | 197 367 | 227 900 | - | 53 500 | - | 175 | 9 900 | 5 398 | 1 575 | 62 387 | 52 524 | 9 557 | 689 070 | 429 736 | 30 000 | 12 716 | - | 216 617 | 689 070 |
| B | Musina | LIM341 | - | - | - | - | - | - | - | - | - | 14 604 | - | - | 14 604 | 14 604 | - | - | - | - | 14 604 | |
| B | Mutale | LIM342 | - | 16 128 | - | - | - | - | - | - | - | - | 2 415 | - | 18 543 | 16 128 | - | - | - | 2 415 | 18 543 | |
| B | Thulamela | LIM343 | 500 | 136 400 | - | - | - | - | 5 800 | 4 500 | - | 13 800 | 17 273 | 28 510 | 206 783 | 108 700 | - | - | - | 98 083 | 206 783 | |
| B | Makhado | LIM344 | 5 000 | 61 200 | - | - | 21 010 | - | - | - | - | 190 | 32 693 | 3 100 | 123 193 | 74 560 | - | - | - | 48 633 | 123 193 | |
| C | Vhembe | DC34 | 2 500 | 20 362 | 421 720 | 1 000 | - | 28 150 | - | - | - | 74 902 | 6 100 | 13 075 | - | 567 809 | 560 098 | - | - | - | 7 711 | 567 809 |
| | Total Vhembe | | 8 000 | 234 090 | 421 720 | 1 000 | 21 010 | 28 150 | 5 800 | 4 500 | - | 88 702 | 38 167 | 76 693 | 3 100 | 930 932 | 774 090 | - | - | - | 156 842 | 930 932 |
| B | Blouberg | LIM351 | - | 7 000 | - | - | 5 200 | - | - | - | - | 25 100 | 3 650 | - | 40 950 | 33 900 | - | - | - | - | 7 050 | 40 950 |
| B | Aganang | LIM352 | 1 600 | 24 000 | - | - | 1 100 | - | - | 820 | 80 | 6 000 | 8 144 | - | 41 744 | 41 744 | - | - | - | - | 41 744 | |
| B | Molemole | LIM353 | 450 | 33 953 | - | - | 1 900 | - | - | 300 | - | 1 500 | 6 200 | 8 608 | 100 | 53 011 | 36 704 | - | - | - | 16 307 | 53 011 |
| B | Polokwane | LIM354 | - | 140 850 | 156 667 | - | 40 000 | 31 400 | - | - | - | 750 | 5 000 | 110 403 | - | 485 070 | 388 070 | - | 97 000 | - | 485 070 | |
| B | Lepelle-Nkumpi | LIM355 | 16 283 | 48 094 | - | - | 15 370 | - | - | 3 000 | - | 3 000 | 25 925 | 8 432 | - | 120 104 | 37 094 | - | - | - | 83 010 | 120 104 |
| C | Capricorn | DC35 | 24 460 | 15 000 | 218 154 | - | - | 11 300 | - | - | - | - | - | 7 550 | - | 276 464 | 276 464 | - | - | - | - | 276 464 |
| | Total Capricorn | | 42 793 | 268 898 | 374 821 | - | 63 570 | 42 700 | 4 120 | - | 5 330 | 68 225 | 146 787 | 100 | 1 017 343 | 813 976 | - | 97 000 | - | - | 106 367 | 1 017 343 |
| B | Thabazimbi | LIM361 | 5 305 | 24 740 | 2 811 | - | 21 020 | 94 606 | - | - | 1 000 | 2 377 | 14 995 | - | 166 855 | 85 510 | 1 440 | - | 2 811 | - | 77 093 | 166 855 |
| B | Lephalale | LIM362 | - | 26 378 | 12 534 | - | 8 300 | 12 815 | - | 7 900 | - | 1 152 | 7 795 | - | 76 874 | 62 729 | - | - | - | - | 14 145 | 76 874 |
| B | Mookopong | LIM364 | 1 000 | 6 200 | 11 947 | - | - | 3 500 | - | - | - | 3 684 | 460 | - | 26 791 | 25 131 | - | 1 660 | - | - | - | 26 791 |
| B | Modimolle | LIM365 | - | 13 332 | 1 000 | - | 18 000 | 18 031 | - | 10 381 | - | 4 672 | 14 | - | 65 430 | 50 430 | 15 000 | - | - | - | 65 430 | |
| B | Bela Bela | LIM366 | - | - | 200 | - | 2 400 | - | - | - | 13 832 | 400 | 9 060 | - | 25 892 | 18 824 | - | 7 068 | - | - | 25 892 | |
| B | Mogalakwena | LIM367 | 234 | 98 037 | 100 320 | - | 13 650 | 16 098 | - | 1 600 | - | 9 433 | 16 112 | - | 255 484 | 235 495 | - | 19 989 | - | - | 255 484 | |
| C | Waterberg | DC36 | - | - | - | - | - | - | - | - | - | - | 5 930 | 882 | 6 812 | - | - | - | - | - | 6 812 | 6 812 |
| | Total Waterberg | | 6 539 | 168 687 | 128 812 | - | 63 370 | 145 051 | - | 19 881 | - | 15 984 | 20 566 | 54 366 | 882 | 624 138 | 478 120 | 16 440 | 28 717 | 2 811 | 98 050 | 624 138 |
| B | Ephraim Mogale | LIM471 | - | 31 720 | - | - | - | - | - | 2 400 | - | - | - | 12 675 | - | 46 795 | 31 720 | - | - | - | 15 075 | 46 795 |
| B | Elias Mntsoaledi | LIM472 | - | 50 912 | - | - | - | - | 1 500 | - | - | 4 500 | 500 | - | 57 412 | 35 411 | - | - | - | - | 22 001 | 57 412 |
| B | Makhuduthamaga | LIM473 | 8 500 | 77 100 | - | - | 4 000 | - | - | 1 800 | - | - | 7 065 | 6 849 | - | 105 314 | 105 314 | - | - | - | - | 105 314 |
| B | Fetakomo | LIM474 | 5 716 | 500 | - | - | - | - | - | 5 191 | - | 360 | 7 747 | 1 368 | 1 250 | 22 133 | 17 910 | - | 4 222 | - | 22 133 | |
| B | Greater Tubatse | LIM475 | - | - | - | - | - | - | - | - | - | 51 200 | - | - | - | 51 200 | - | - | - | - | 51 200 | |
| C | Sekhukhune | DC47 | - | 1 776 | 694 668 | - | - | 117 838 | - | - | - | - | - | 4 800 | - | 819 082 | 814 282 | - | - | - | 4 800 | 819 082 |
| | Total Sekhukhune | | 14 216 | 162 008 | 694 668 | - | 4 000 | 117 838 | 1 500 | 9 391 | - | 56 060 | 15 313 | 25 692 | 1 250 | 1 101 935 | 1 004 637 | - | 4 222 | - | 93 076 | 1 101 935 |
| | Total Limpopo | | 140 335 | 1 031 049 | 1 847 921 | 1 000 | 205 450 | 333 739 | 7 475 | 47 792 | 5 398 | 167 651 | 204 658 | 356 061 | 14 889 | 4 363 418 | 3 500 559 | 46 440 | 142 655 | 2 811 | 670 953 | 4 363 418 |

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2012/13

| | R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | Budgeted Revenue | | | | | | | |
|-------------------|---------------------------|-------|----------------------|-------------------------------------|-----------------------------------|--|--------------------------|--|--------------|-----------------|---------------|----------------------|------------------|----------------|----------------------|-------------------|-------------------------|----------------|-----------------|------------------------------------|----------------|------------------|---------|
| | | | Land and Buildings | Roads Pavements Bridges Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue | |
| MPUMALANGA | | | | | | | | | | | | | | | | | | | | | | | |
| B | Albert Luthuli | MP301 | - | 29 487 | 55 978 | - | - | - | - | - | - | 4 780 | 1 741 | 40 929 | - | 132 916 | 103 097 | - | - | - | 29 819 | 132 916 | |
| B | Msakaligwa | MP302 | 500 | 39 614 | 14 265 | - | 20 390 | - | - | - | - | - | 3 593 | 3 500 | - | 81 862 | 77 862 | - | - | - | 4 000 | 81 862 | |
| B | Mkhondo | MP303 | - | 6 800 | 32 520 | - | 7 600 | 28 480 | 1 100 | - | - | 9 981 | - | 8 716 | 1 550 | 96 747 | 81 431 | - | 15 316 | - | - | 96 747 | |
| B | Pixley Ka Seme (MP) | MP304 | - | 5 551 | 15 736 | - | 2 800 | 8 150 | - | - | - | - | - | - | - | 32 237 | 32 237 | - | - | - | - | 32 237 | |
| B | Lekwa | MP305 | - | 8 757 | 10 000 | - | 1 900 | 7 701 | - | 2 000 | 6 944 | - | 13 045 | 6 500 | - | 56 847 | 45 347 | - | - | - | - | 11 500 | 56 847 |
| B | Dipaleseng | MP306 | - | 8 500 | 15 053 | - | - | 11 000 | - | 1 655 | - | 4 381 | 1 121 | 1 382 | - | 43 091 | 41 710 | - | - | - | 1 382 | 43 091 | |
| B | Govan Mbeki | MP307 | - | 35 526 | 6 850 | - | 5 500 | 32 098 | - | - | - | 36 508 | 47 165 | 98 162 | - | 261 809 | 110 432 | - | 81 062 | 70 315 | - | 261 809 | |
| C | Gert Sibande | DC30 | 25 000 | - | - | - | - | - | - | - | - | - | - | - | - | 32 000 | - | - | - | - | - | 32 000 | |
| | Total Gert Sibande | | 25 500 | 134 235 | 150 403 | - | 38 190 | 87 429 | 1 100 | 3 655 | 6 944 | 55 650 | 66 666 | 166 189 | 1 550 | 737 510 | 492 117 | - | 96 378 | 70 315 | 78 701 | 737 510 | |
| B | Victor Khanye | MP311 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| B | Emalahleni (Mp) | MP312 | - | 26 000 | 8 970 | - | 37 786 | 55 214 | - | 4 000 | - | - | 17 010 | 400 | - | 149 380 | 148 980 | - | - | - | 400 | 149 380 | |
| B | Steve Tshwele | MP313 | 18 715 | 72 511 | 7 945 | - | 26 420 | 28 027 | - | 3 145 | 700 | 1 500 | 9 880 | 23 796 | 3 050 | 195 689 | 49 196 | 60 970 | 85 523 | - | - | 195 689 | |
| B | Emakhazeni | MP314 | 55 | 235 | 9 795 | - | 137 | 20 | - | 137 | 3 894 | 2 061 | - | 1 248 | - | 17 582 | - | 15 929 | - | - | 1 653 | 17 582 | |
| B | Thembisile Hani | MP315 | - | 63 781 | - | - | - | 5 000 | - | 21 090 | - | 17 170 | - | 17 781 | - | 124 822 | 124 822 | - | - | - | - | 124 822 | |
| B | Dr J.S. Moroka | MP316 | 8 500 | 17 790 | 48 730 | 2 100 | - | 20 229 | - | 28 680 | - | - | 7 200 | 5 393 | - | 138 622 | 110 622 | - | - | - | - | 28 000 | 138 622 |
| C | Nkangala | DC31 | 95 | 40 763 | - | - | - | - | - | - | - | - | - | 2 243 | 23 263 | 66 365 | - | - | - | - | - | 66 365 | |
| | Total Nkangala | | 27 365 | 221 080 | 75 440 | 2 100 | 64 344 | 108 490 | - | 57 052 | 4 594 | 20 731 | 34 090 | 50 861 | 26 313 | 692 460 | 433 620 | 76 899 | 85 523 | - | 96 418 | 692 460 | |
| B | Thaba Chweu | MP321 | - | 15 352 | 2 000 | - | 10 029 | - | 4 272 | - | - | 5 518 | 50 000 | 50 000 | - | 137 171 | 32 477 | 94 694 | - | 10 000 | - | 137 171 | |
| B | Mbombela | MP322 | 16 350 | 196 016 | 139 739 | - | 52 381 | 38 255 | - | - | 750 | 23 200 | 28 650 | 34 727 | 11 500 | 541 568 | 321 281 | 137 330 | 78 457 | 4 500 | - | 541 568 | |
| B | Umjindi | MP323 | - | - | - | - | - | - | - | - | - | 41 964 | - | - | - | 41 964 | 39 891 | - | - | - | 2 072 | 41 964 | |
| B | Nkomazi | MP324 | 750 | 12 988 | 102 642 | - | 25 300 | 10 000 | - | 300 | 7 068 | - | 10 234 | 12 964 | 3 300 | 185 547 | 144 633 | - | 40 914 | - | - | 185 547 | |
| B | Bushbuckridge | MP325 | - | 76 000 | 326 758 | - | - | 61 500 | - | 2 000 | 2 300 | 23 800 | 7 950 | 6 500 | 4 000 | 510 808 | 456 605 | - | - | - | - | 54 203 | 510 808 |
| C | Ehlanzeni | DC32 | - | 1 500 | 29 464 | - | - | - | - | - | 1 000 | 4 955 | 1 400 | 2 000 | - | 40 319 | 13 875 | - | - | - | - | 26 444 | 40 319 |
| | Total Ehlanzeni | | 17 100 | 301 856 | 600 604 | - | 77 681 | 119 785 | - | 6 572 | 11 118 | 99 436 | 98 234 | 106 191 | 18 800 | 1 457 377 | 1 008 762 | 232 024 | 119 371 | 14 500 | 82 720 | 1 457 377 | |
| | Total Mpumalanga | | 69 965 | 657 170 | 826 447 | 2 100 | 180 215 | 315 704 | 1 100 | 67 279 | 22 655 | 175 817 | 198 990 | 323 242 | 46 663 | 2 887 346 | 1 934 498 | 308 923 | 301 272 | 84 815 | 257 838 | 2 887 346 | |

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2012/13

| | R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | Budgeted Revenue | | | | | | |
|----------------------|----------------------------------|-------|----------------------|-------------------------------------|-----------------------------------|--|--------------------------|--|---------------|-----------------|---------------|----------------------|------------------|----------------|----------------------|-------------------|-------------------------|----------------|-----------------|------------------------------------|----------------|------------------|
| | | | Land and Buildings | Roads Pavements Bridges Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue |
| NORTHERN CAPE | | | | | | | | | | | | | | | | | | | | | | |
| B | Joe Morolong | NC451 | 500 | 10 135 | 15 127 | - | - | 24 985 | - | - | - | 320 | 11 615 | 6 010 | 750 | 69 442 | 55 477 | - | 13 966 | - | - | 69 442 |
| B | Ga-Segonyana | NC452 | - | 4 640 | 40 464 | - | 55 000 | 950 | - | 8 815 | - | - | 814 | 5 927 | 3 250 | 119 860 | 55 163 | 60 030 | - | - | 4 667 | 119 860 |
| B | Gamagara | NC453 | 3 000 | 13 000 | 10 530 | - | 3 902 | 16 000 | - | 100 | 4 200 | 6 950 | 33 160 | 16 125 | 2 300 | 109 267 | 18 900 | - | - | 55 292 | 35 075 | 109 267 |
| C | John Taolo Gaetsewe | DC45 | - | - | - | - | - | - | - | - | - | - | - | 1 000 | - | 1 000 | - | - | - | - | 1 000 | 1 000 |
| | Total John Taolo Gaetsewe | | 3 500 | 27 775 | 66 121 | - | 58 902 | 41 935 | - | 8 915 | 4 200 | 7 270 | 45 589 | 29 062 | 6 300 | 299 569 | 129 540 | 60 030 | 13 966 | 55 292 | 40 742 | 299 569 |
| B | Richtersveld | NC061 | - | - | 6 170 | - | - | - | - | - | 1 163 | - | - | 780 | 1 400 | 9 513 | 7 113 | 1 230 | - | - | 1 170 | 9 513 |
| B | Nama-Khoi | NC062 | - | 8 300 | - | - | 29 190 | 6 300 | - | - | - | 2 300 | 7 200 | 13 020 | 1 000 | 67 310 | 27 758 | 27 000 | - | - | 12 552 | 67 310 |
| B | Kamiesberg | NC064 | - | - | 7 875 | - | 3 811 | - | 1 870 | - | - | - | 475 | - | - | 14 031 | 14 031 | - | - | - | - | 14 031 |
| B | Hantam | NC065 | - | 4 042 | 8 886 | - | 2 450 | - | - | - | - | - | 50 | 400 | - | 15 828 | 14 743 | - | 170 | - | 915 | 15 828 |
| B | Karoo Hoogland | NC066 | - | 11 381 | - | - | 4 000 | - | - | - | - | - | - | - | - | 15 381 | 15 381 | - | - | - | - | 15 381 |
| B | Khal-Ma | NC067 | - | 3 450 | - | - | 1 000 | 2 731 | - | - | - | - | 2 912 | 40 | - | 10 133 | 10 093 | - | - | - | 40 | 10 133 |
| C | Namakwa | DC6 | 650 | - | - | - | - | - | - | - | - | - | - | 845 | - | 1 495 | 536 | - | 959 | - | - | 1 495 |
| | Total Namakwa | | 650 | 27 173 | 22 932 | - | 40 451 | 9 031 | 1 870 | - | 1 163 | 2 300 | 10 637 | 15 085 | 2 400 | 133 691 | 89 655 | 28 230 | 1 129 | - | 14 677 | 133 691 |
| B | Ubuntu | NC071 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| B | Umsobomvu | NC072 | - | 1 000 | 57 557 | - | 3 300 | - | - | - | - | - | - | - | - | 61 857 | 61 857 | - | - | - | - | 61 857 |
| B | Emthanjeni | NC073 | 409 | 3 434 | 10 178 | - | 1 772 | - | - | 52 | 710 | 365 | 7 201 | - | - | 24 120 | 16 141 | - | - | - | 7 979 | 24 120 |
| B | Kareeberg | NC074 | - | 9 574 | - | - | - | - | - | - | - | - | - | - | - | 9 574 | 9 574 | - | - | - | - | 9 574 |
| B | Renosterberg | NC075 | - | 9 911 | - | - | - | - | - | - | - | - | - | - | - | 9 911 | 9 911 | - | - | - | - | 9 911 |
| B | Thembelihle | NC076 | - | - | 13 569 | - | 3 000 | - | - | - | - | 40 | 23 305 | - | - | 39 914 | 36 679 | - | - | - | 3 235 | 39 914 |
| B | Siyatheмба | NC077 | - | - | 10 252 | - | - | - | 3 990 | 2 136 | 2 136 | - | - | - | - | 16 378 | 16 378 | - | - | - | - | 16 378 |
| B | Siyancuma | NC078 | - | - | 25 513 | - | 600 | - | - | - | - | 624 | 462 | - | - | 27 199 | 26 737 | - | - | - | 462 | 27 199 |
| C | Pixley Ka Seme (Nc) | DC7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total Pixley ka Seme (NC) | | 409 | 23 919 | 117 069 | - | 6 900 | 1 772 | - | 4 042 | 2 846 | 1 029 | 30 968 | - | - | 188 953 | 177 277 | - | - | - | 11 676 | 188 953 |
| B | Mier | NC081 | - | 3 826 | - | - | - | - | - | - | - | 4 992 | 2 610 | 66 | - | 11 494 | 11 494 | - | - | - | - | 11 494 |
| B | IKaif Garib | NC082 | 1 150 | 450 | 15 105 | - | - | - | 1 700 | - | - | - | 5 123 | 4 450 | - | 27 978 | 20 328 | 2 800 | - | - | 4 850 | 27 978 |
| B | IKhara Hais | NC083 | - | 17 892 | 21 140 | 510 | 23 026 | 8 809 | - | - | 2 800 | - | 6 010 | 840 | - | 81 028 | 34 560 | 42 468 | 4 000 | - | - | 81 028 |
| B | IKheis | NC084 | - | 5 504 | - | - | 4 496 | - | - | - | 2 300 | 5 235 | - | - | - | 17 535 | 17 170 | - | - | - | 365 | 17 535 |
| B | Tsantsabane | NC085 | 360 | 24 170 | 6 230 | - | 2 500 | 8 500 | - | 1 920 | - | - | 6 018 | 3 200 | - | 52 898 | 14 494 | 6 500 | - | 28 050 | 3 854 | 52 898 |
| B | Kgalelopele | NC086 | - | - | 9 373 | - | - | - | - | - | 0 | 630 | - | - | - | 10 003 | 9 373 | - | - | - | 630 | 10 003 |
| C | Siyanda | DC8 | - | - | 7 775 | - | - | - | - | - | 2 600 | - | 1 612 | - | - | 11 987 | 11 987 | - | - | - | - | 11 987 |
| | Total Siyanda | | 1 510 | 51 842 | 59 623 | 510 | 25 526 | 21 805 | 1 700 | 1 920 | 12 693 | 13 599 | 18 156 | 4 040 | 212 923 | 119 406 | 51 768 | 4 000 | 28 050 | 9 699 | 212 923 | |
| B | Sol Plaatje | NC091 | - | - | 12 000 | - | 66 121 | 171 989 | - | - | - | - | 34 900 | - | - | 285 010 | 148 110 | 124 900 | - | - | 12 000 | 285 010 |
| B | Dikgallong | NC092 | - | 55 917 | 500 | - | 2 897 | 2 000 | 13 500 | - | - | - | 704 | - | - | 75 518 | 74 814 | - | - | - | 704 | 75 518 |
| B | Magareng | NC093 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| B | Phokwane | NC094 | - | 4 930 | 39 640 | - | 1 200 | 600 | - | - | 2 976 | 190 | 5 652 | - | - | 55 188 | 50 536 | - | - | - | 4 652 | 55 188 |
| C | Frances Baard | DC9 | 1 097 | - | - | - | - | - | - | - | - | - | 7 917 | - | - | 9 013 | - | - | - | - | 9 013 | 9 013 |
| | Total Frances Baard | | 1 097 | 60 847 | 52 140 | - | 70 218 | 174 589 | 13 500 | - | 2 976 | 190 | 49 172 | - | 424 729 | 273 460 | 124 900 | - | - | - | 26 369 | 424 729 |
| | Total Northern Cape | | 7 166 | 191 556 | 317 884 | 510 | 201 997 | 249 131 | 17 070 | 8 915 | 11 325 | 28 085 | 71 044 | 142 443 | 12 740 | 1 259 866 | 789 338 | 264 928 | 19 095 | 83 342 | 103 163 | 1 259 866 |

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2012/13

| | R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | Budgeted Revenue | | | | | | | |
|-------------------|--|-------|----------------------|-------------------------------------|-----------------------------------|--|--------------------------|--|---------------|-----------------|----------------|----------------------|------------------|----------------|----------------------|-------------------|-------------------------|------------------|-----------------|------------------------------------|----------------|------------------|------------------|
| | | | Land and Buildings | Roads Pavements Bridges Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue | |
| NORTH WEST | | | | | | | | | | | | | | | | | | | | | | | |
| B | Moretele | NW371 | - | 73 471 | 23 718 | - | - | - | - | - | - | 43 754 | - | - | - | 140 942 | 73 471 | - | - | - | 67 472 | 140 942 | |
| B | Madibeng | NW372 | - | 74 500 | 80 500 | - | 7 600 | 19 500 | - | - | 10 000 | - | 18 400 | - | - | 210 500 | 205 000 | - | - | - | 5 500 | 210 500 | |
| B | Rustenburg | NW373 | 6 366 | 463 809 | 84 775 | - | 83 660 | 106 700 | - | - | 32 200 | 5 600 | 16 126 | 89 537 | - | 888 773 | 521 265 | - | 367 508 | - | - | 888 773 | |
| B | Kgellengrivier | NW374 | - | 8 350 | 20 500 | - | - | 2 037 | - | - | 1 800 | - | 1 200 | 1 550 | - | 35 437 | 32 637 | - | - | - | 2 800 | 35 437 | |
| B | Moses Kotane | NW375 | 23 000 | 37 200 | 20 400 | - | - | 26 500 | - | - | 24 000 | - | 10 080 | 16 340 | - | 157 520 | 124 600 | 26 000 | - | - | 6 920 | 157 520 | |
| C | Bojanala Platinum | DC37 | 3 000 | - | - | - | - | - | - | - | - | - | - | 1 940 | - | 4 940 | 1 412 | - | - | - | 3 528 | 4 940 | |
| | Total Bojanala Platinum | | 32 366 | 657 330 | 229 893 | - | 91 260 | 154 737 | - | 25 800 | 42 200 | 49 354 | 45 806 | 109 367 | - | 1 438 112 | 958 385 | 26 000 | 367 508 | - | 86 220 | 1 438 112 | |
| B | Ratlou | NW381 | 500 | 2 511 | - | - | - | - | - | 6 000 | - | - | 14 523 | 5 360 | - | 28 894 | 21 923 | - | - | - | 6 971 | 28 894 | |
| B | Tswaing | NW382 | - | - | 15 660 | - | 2 594 | 9 727 | - | - | - | 60 | 13 336 | 4 864 | - | 53 536 | 53 536 | - | - | - | - | 53 536 | |
| B | Mafikeng | NW383 | 1 200 | 35 773 | - | - | - | - | - | - | - | - | 5 000 | 6 500 | - | 48 473 | 41 973 | 6 500 | - | - | - | 48 473 | |
| B | Ditsobotla | NW384 | - | 30 804 | - | - | 8 090 | - | - | - | - | 20 000 | - | 16 800 | - | 75 694 | 30 804 | 20 000 | - | - | 24 890 | 75 694 | |
| B | Ramotshere Moiloa | NW385 | - | 43 623 | 440 | - | 31 217 | 690 | 10 322 | - | - | 250 | 85 | 52 554 | - | 139 181 | 66 466 | 41 498 | - | - | 31 217 | 139 181 | |
| C | Ngaka Modiri Molema | DC38 | 30 200 | 10 000 | 225 101 | - | - | 66 563 | - | - | - | 22 595 | - | 29 690 | - | 384 149 | 283 184 | - | - | - | 100 965 | 384 149 | |
| | Total Ngaka Modiri Molema | | 31 900 | 122 711 | 241 201 | - | 41 900 | 76 980 | 10 322 | - | 13 295 | 42 905 | 32 944 | 115 767 | - | 729 926 | 497 886 | 67 998 | - | - | 164 042 | 729 926 | |
| B | Naledi (Nw) | NW392 | 500 | 7 839 | - | - | 9 800 | - | - | - | 5 000 | - | 1 000 | 7 149 | - | 31 288 | 21 839 | - | - | - | 9 449 | 31 288 | |
| B | Mamusa | NW393 | - | 15 901 | - | - | - | - | - | - | - | - | - | - | - | 15 901 | 15 901 | - | - | - | - | 15 901 | |
| B | Greater Taung | NW394 | - | 4 090 | - | - | - | - | - | - | - | 46 050 | - | 11 700 | - | 61 840 | 43 030 | - | - | - | - | 61 840 | |
| B | Lekwa-Teemane | NW396 | - | 15 537 | - | - | - | - | - | - | - | - | - | - | - | 15 537 | - | - | - | 15 537 | - | 15 537 | |
| B | Molopo-Kagisano | NW397 | - | 11 900 | - | - | 5 204 | - | - | - | - | - | 26 477 | 4 700 | - | 48 281 | 39 100 | - | - | - | 9 181 | 48 281 | |
| C | Dr Ruth Segomotsi Mompati | DC39 | - | - | - | - | - | - | - | - | - | 363 893 | - | 7 023 | - | 370 916 | 334 472 | - | - | - | 36 444 | 370 916 | |
| | Total Dr Ruth Segomotsi Mompati | | 500 | 55 267 | - | - | 15 004 | - | - | 5 000 | 409 943 | 27 477 | 30 572 | - | - | 543 763 | 454 342 | - | 15 537 | - | 73 884 | 543 763 | |
| B | Ventersdorp | NW401 | - | 20 871 | 18 340 | - | 12 700 | - | - | - | - | - | - | - | - | 51 911 | 51 911 | - | - | - | - | 51 911 | |
| B | Tlokwe | NW402 | - | 43 475 | 16 199 | - | 27 350 | 18 504 | - | - | - | 24 544 | 12 100 | 15 500 | - | 157 673 | 79 648 | 39 790 | 38 235 | - | - | 157 673 | |
| B | City Of Matlosana | NW403 | - | 70 954 | 23 500 | - | 11 500 | 21 892 | 10 000 | - | - | 3 700 | 9 000 | 1 700 | - | 152 246 | 123 546 | - | 28 700 | - | - | 152 246 | |
| B | Maquassi Hills | NW404 | 3 720 | 41 846 | - | - | - | 4 980 | - | - | - | - | 2 406 | 8 327 | - | 61 278 | 49 952 | 3 028 | 6 299 | - | 2 000 | 61 278 | |
| C | Dr Kenneth Kaunda | DC40 | 3 784 | - | - | - | - | - | - | - | - | - | - | 7 735 | 1 670 | 13 189 | 13 189 | - | - | - | - | 13 189 | |
| | Total Dr Kenneth Kaunda | | 7 504 | 177 146 | 58 039 | - | 51 550 | 45 376 | 10 000 | - | 28 244 | 23 506 | 33 262 | 1 670 | - | 436 298 | 318 246 | 42 818 | 73 233 | - | 2 000 | 436 298 | |
| | Total North West | | 72 270 | 1 012 454 | 529 133 | - | 199 715 | 277 094 | 10 322 | - | 49 095 | 47 200 | 530 446 | 129 733 | 288 968 | 1 670 | 3 148 100 | 2 228 858 | 136 817 | 440 741 | 15 537 | 326 146 | 3 148 100 |

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2012/13

| | R thousands | Code | Budgeted Expenditure | | | | | | | | | | | | | Budgeted Revenue | | | | | | |
|---------------------|-------------|-----------------------------|----------------------|-------------------------------------|-----------------------------------|--|--------------------------|--|----------------|-----------------|----------------|----------------------|------------------|----------------|----------------------|-------------------|-------------------------|------------------|------------------|------------------------------------|---------------|------------------|
| | | | Land and Buildings | Roads Pavements Bridges Storm Water | Water Reservoirs and Reticulation | Car Parks Bus Terminals and Taxi Ranks | Electricity Reticulation | Sewerage Purification and Reticulation | Housing | Street Lighting | Refuse Sites | Infrastructure Other | Community Assets | Other Assets | Specialised Vehicles | Total Expenditure | Transfers and Subsidies | External Loans | Internal Income | Public Contributions and Donations | Other Revenue | Total Revenue |
| WESTERN CAPE | | | | | | | | | | | | | | | | | | | | | | |
| A | | CPT | 553 177 | 1 482 146 | 225 617 | 230 765 | 855 072 | 450 835 | 378 248 | 51 523 | 133 332 | - | 329 569 | 629 162 | 607 164 | 5 926 610 | 3 280 447 | 1 765 377 | 808 169 | 54 382 | 18 236 | 5 926 610 |
| | | Total Metros | 553 177 | 1 482 146 | 225 617 | 230 765 | 855 072 | 450 835 | 378 248 | 51 523 | 133 332 | - | 329 569 | 629 162 | 607 164 | 5 926 610 | 3 280 447 | 1 765 377 | 808 169 | 54 382 | 18 236 | 5 926 610 |
| B | | WC011 | 20 | 20 677 | 17 080 | - | 300 | 31 122 | - | - | - | 4 539 | 7 950 | 5 487 | - | 87 175 | 69 528 | 8 510 | 4 887 | 4 250 | - | 87 175 |
| B | | WC012 | - | 8 611 | 26 271 | - | 877 | 8 814 | - | - | - | - | 8 062 | 3 981 | - | 56 616 | 44 308 | 12 000 | - | - | 308 | 56 616 |
| B | | WC013 | 5 321 | 3 237 | 1 720 | - | 660 | 10 425 | - | - | - | - | 725 | 2 935 | - | 25 023 | 14 986 | 4 650 | 5 387 | - | - | 25 023 |
| B | | WC014 | 16 862 | 25 160 | 16 704 | 350 | 19 923 | 32 303 | - | 200 | 3 295 | 5 025 | 13 006 | 65 109 | - | 197 937 | 69 864 | 600 | 127 472 | - | - | 197 937 |
| B | | WC015 | - | 4 250 | - | - | 15 500 | 37 507 | 400 | - | - | 450 | 1 651 | 13 464 | 1 900 | 86 848 | 19 480 | 22 948 | 44 420 | - | - | 86 848 |
| C | | DC1 | - | - | 41 900 | - | - | - | - | - | - | - | 3 866 | - | - | 45 766 | 10 100 | 30 000 | - | - | 5 666 | 45 766 |
| | | Total West Coast | 22 865 | 68 751 | 107 925 | 350 | 37 260 | 120 171 | 400 | 200 | 3 295 | 10 014 | 31 394 | 94 841 | 1 900 | 499 365 | 228 267 | 78 708 | 182 167 | 4 250 | 5 974 | 499 365 |
| B | | WC022 | - | 13 720 | 23 677 | 4 145 | 600 | 12 079 | 2 200 | 992 | 120 | 998 | 12 401 | 3 348 | 664 | 74 943 | 62 001 | - | 12 942 | - | - | 74 943 |
| B | | WC023 | 22 698 | 23 079 | 41 440 | - | 29 260 | 120 979 | - | - | - | - | 14 651 | 14 681 | 10 865 | 277 652 | 48 471 | 216 135 | 13 046 | - | - | 277 652 |
| B | | WC024 | 18 850 | 12 358 | 56 061 | - | 20 900 | 10 290 | 25 228 | 235 | 1 950 | 2 060 | 2 125 | 36 936 | 2 050 | 189 044 | 70 234 | 23 777 | 82 074 | 12 958 | - | 189 044 |
| B | | WC025 | 1 058 | 6 922 | 49 778 | - | 3 540 | 5 544 | - | 8 302 | - | 100 | 1 797 | 11 906 | 1 400 | 90 347 | 50 968 | 10 016 | 29 362 | - | - | 90 347 |
| B | | WC026 | - | 3 000 | 9 320 | - | 7 445 | 10 649 | 4 000 | 620 | - | 4 593 | 3 785 | 6 300 | - | 49 712 | 18 312 | - | 31 400 | - | - | 49 712 |
| C | | DC2 | - | - | - | - | - | - | - | - | - | - | 1 565 | 6 705 | 2 833 | 11 102 | 556 | - | 10 546 | - | - | 11 102 |
| | | Total Cape Winelands | 42 605 | 59 079 | 180 276 | 4 145 | 61 745 | 159 540 | 31 428 | 10 150 | 2 070 | 7 750 | 36 324 | 79 876 | 17 811 | 692 799 | 250 542 | 249 929 | 179 370 | 12 958 | - | 692 799 |
| B | | WC031 | 350 | 5 088 | 10 309 | - | 8 510 | 23 122 | 23 682 | - | - | - | 2 500 | 2 517 | - | 76 078 | 60 856 | 11 275 | - | - | 3 947 | 76 078 |
| B | | WC032 | - | 16 185 | 50 128 | - | 50 283 | 13 055 | 13 580 | - | - | 18 460 | 1 698 | 5 655 | - | 169 043 | 62 459 | 83 901 | - | 8 183 | 14 500 | 169 043 |
| B | | WC033 | 400 | 9 039 | 2 870 | - | 2 150 | 6 865 | - | - | - | 4 736 | 1 300 | 3 045 | - | 30 406 | - | - | - | - | 30 406 | 30 406 |
| B | | WC034 | 2 480 | 12 903 | 27 735 | 15 | 5 565 | 1 982 | 1 795 | 170 | - | 1 000 | 1 240 | 3 800 | - | 58 685 | 25 520 | 33 040 | 125 | - | - | 58 685 |
| C | | DC3 | 303 | 80 | - | - | - | 670 | - | 8 500 | - | 1 283 | 1 503 | 2 600 | 2 600 | 14 938 | - | 8 500 | 6 438 | - | - | 14 938 |
| | | Total Overberg | 3 533 | 43 295 | 91 042 | 15 | 66 508 | 45 694 | 39 057 | 170 | 8 500 | 24 196 | 8 021 | 16 520 | 2 600 | 349 150 | 148 835 | 136 717 | 6 563 | 8 183 | 48 853 | 349 150 |
| B | | WC041 | - | 10 941 | - | - | 5 000 | - | - | - | - | - | - | 5 724 | - | 21 665 | 20 980 | - | - | - | 685 | 21 665 |
| B | | WC042 | 720 | 15 266 | 10 725 | - | 7 650 | 5 009 | - | - | - | - | 2 304 | 7 240 | - | 48 915 | 14 369 | 16 250 | 18 296 | - | - | 48 915 |
| B | | WC043 | - | 27 027 | 7 610 | 1 990 | 20 290 | 13 495 | - | 160 | 24 235 | 17 281 | 11 222 | 550 | - | 123 861 | 49 102 | - | 72 009 | - | 2 749 | 123 861 |
| B | | WC044 | - | 16 882 | 26 497 | - | 27 129 | 8 318 | 4 000 | - | 1 300 | 31 773 | 14 615 | 20 409 | - | 150 922 | 91 446 | 11 350 | 48 126 | - | - | 150 922 |
| B | | WC045 | 100 | 8 826 | 15 690 | - | 3 615 | 9 604 | - | 80 | - | 1 000 | 21 596 | 4 758 | - | 65 269 | 36 880 | 27 076 | - | - | 1 313 | 65 269 |
| B | | WC047 | 3 500 | 6 749 | 15 391 | - | 9 500 | 7 007 | - | - | 4 300 | - | - | 29 | - | 46 476 | 22 976 | 20 000 | 3 500 | - | - | 46 476 |
| B | | WC048 | 6 892 | 3 263 | 9 795 | - | 16 408 | 14 673 | - | - | - | 558 | 14 590 | 3 404 | 1 500 | 71 083 | 36 328 | 20 375 | 7 589 | - | 6 791 | 71 083 |
| C | | DC4 | - | - | - | - | - | - | - | - | - | 295 | 890 | 450 | 1 635 | - | - | - | - | - | 1 635 | 1 635 |
| | | Total Eden | 11 212 | 88 955 | 85 708 | 1 990 | 89 592 | 58 106 | 4 000 | 80 | 5 760 | 57 566 | 70 680 | 53 676 | 2 500 | 529 826 | 272 081 | 95 051 | 149 520 | - | 13 173 | 529 826 |
| B | | WC051 | 100 | 7 406 | - | - | - | 1 890 | 5 297 | 50 | - | - | - | 640 | - | 16 638 | 15 629 | - | 1 009 | - | - | 16 638 |
| B | | WC052 | 2 000 | 1 360 | 1 501 | - | - | 3 841 | - | - | - | - | - | - | - | 8 702 | 8 702 | - | - | - | - | 8 702 |
| B | | WC053 | - | 15 365 | 8 711 | - | 8 962 | - | - | - | - | 6 850 | - | 100 | 800 | 40 787 | 39 725 | - | 1 062 | - | - | 40 787 |
| C | | DC5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | Total Central Karoo | 2 100 | 24 130 | 10 212 | - | 8 962 | 5 731 | 5 297 | 50 | - | 6 850 | 640 | 1 354 | 800 | 66 127 | 64 056 | - | 2 071 | - | - | 66 127 |
| | | Total Western Cape | 635 492 | 1 766 356 | 700 781 | 237 265 | 1 119 138 | 840 078 | 458 430 | 62 173 | 152 957 | 106 376 | 476 627 | 875 429 | 632 775 | 8 063 878 | 4 244 228 | 2 325 781 | 1 327 860 | 79 773 | 86 235 | 8 063 878 |

Source: National Treasury Local Government Database - Original Budget