

**BUDGET RATIO'S FOR 2012/13**

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
<b>Summary per Province</b>											
Eastern Cape	EC	71.2%	29.5%	37.6%	33.4%	14.3%	2.0%	0.3%	86.5%	56.7%	48.8%
Free State	FS	73.1%	27.6%	38.1%	33.7%	24.6%	11.3%	1.9%	82.5%	33.3%	16.0%
Gauteng	GT	88.5%	24.7%	39.3%	25.4%	48.8%	33.0%	3.3%	76.6%	21.1%	19.8%
Kwazulu-Natal	KZ	82.0%	27.5%	39.4%	29.2%	37.4%	18.0%	2.9%	78.8%	23.8%	17.8%
Limpopo	LP	61.1%	31.7%	38.2%	42.2%	19.8%	1.1%	0.2%	83.6%	40.1%	16.0%
Mpumalanga	MP	67.5%	27.3%	35.8%	39.8%	33.0%	10.8%	1.5%	77.9%	21.0%	9.4%
North West	NW	70.4%	25.5%	36.9%	30.7%	29.2%	4.3%	1.2%	84.4%	32.7%	15.2%
Northern Cape	NC	73.1%	33.3%	42.0%	42.5%	37.3%	21.1%	3.0%	81.5%	28.2%	8.8%
Western Cape	WC	89.0%	31.5%	42.7%	32.3%	47.4%	28.9%	4.3%	67.5%	27.3%	11.9%
<b>Total National</b>		<b>81.5%</b>	<b>27.5%</b>	<b>39.3%</b>	<b>29.9%</b>	<b>36.2%</b>	<b>18.6%</b>	<b>2.6%</b>	<b>78.3%</b>	<b>26.6%</b>	<b>19.5%</b>

Source: National Treasury Local Government Database : Original Budget

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<b>Summary per Metro</b>											
Buffalo City	BUF	82.5%	26.4%	35.8%	27.8%	16.0%	-	-	87.1%	18.1%	11.4%
Cape Town	CPT	91.5%	32.0%	43.5%	31.3%	44.6%	29.8%	6.1%	64.2%	33.4%	13.1%
Ekurhuleni Metro	EKU	91.0%	24.2%	40.5%	25.0%	47.4%	36.8%	2.0%	69.6%	15.8%	14.5%
eThekweni	ETH	92.0%	26.9%	40.1%	26.2%	46.7%	28.3%	3.9%	76.8%	19.1%	18.6%
City Of Johannesburg	JHB	87.1%	24.2%	38.7%	24.0%	42.4%	30.8%	3.2%	73.7%	24.0%	24.9%
Mangaung	MAN	86.7%	22.9%	35.4%	22.5%	31.8%	14.0%	2.2%	85.3%	14.8%	15.6%
Nelson Mandela Bay	NMA	83.0%	24.6%	35.5%	27.0%	28.2%	-	-	86.2%	14.7%	25.3%
City Of Tshwane	TSH	88.7%	26.6%	40.4%	27.9%	55.8%	37.7%	7.6%	83.2%	22.8%	20.8%
<b>Total Metros</b>		<b>89.2%</b>	<b>26.4%</b>	<b>40.1%</b>	<b>26.7%</b>	<b>45.0%</b>	<b>29.1%</b>	<b>3.5%</b>	<b>74.6%</b>	<b>22.1%</b>	<b>18.8%</b>

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<b>Summary per Top 19</b>											
	FS184	73.1%	32.3%	48.5%	38.7%	14.2%	-	-	83.7%	19.5%	31.6%
	GT421	100.0%	16.7%	28.8%	15.4%	33.6%	-	-	70.7%	17.5%	10.8%
	GT481	87.9%	24.4%	36.4%	27.9%	80.2%	51.4%	3.7%	72.4%	38.8%	19.8%
	KZN225	88.7%	23.9%	44.6%	25.0%	-	-	-	78.1%	38.3%	8.8%
	KZN252	75.5%	18.4%	25.8%	23.9%	75.1%	31.5%	8.2%	65.2%	48.7%	19.3%
	KZN282	89.4%	24.9%	49.1%	26.0%	50.8%	28.3%	1.4%	81.4%	12.4%	8.9%
	LIM354	81.3%	25.9%	39.7%	24.7%	20.0%	-	-	76.2%	20.0%	18.0%
	MP307	86.1%	22.9%	33.3%	26.5%	57.8%	-	-	44.5%	22.2%	16.1%
	MP312	88.3%	23.2%	38.8%	26.2%	0.3%	-	-	88.3%	15.6%	13.9%
	MP313	91.1%	28.2%	39.2%	31.0%	74.9%	31.2%	1.0%	71.7%	6.5%	6.4%
	MP322	78.6%	24.7%	31.8%	30.4%	40.7%	25.4%	2.4%	83.2%	9.5%	7.9%
	NCO91	89.2%	32.2%	43.2%	32.3%	48.0%	43.8%	10.7%	87.8%	19.9%	10.3%
	NW372	75.1%	19.3%	29.4%	25.7%	2.6%	-	-	91.3%	38.3%	4.3%
	NW373	89.5%	15.9%	36.5%	17.1%	41.4%	-	-	87.4%	13.2%	16.7%
	NW402	100.0%	30.0%	46.1%	27.5%	49.5%	25.2%	3.5%	82.5%	16.8%	8.0%
	NW403	82.2%	22.6%	33.4%	25.7%	18.9%	-	-	93.0%	13.5%	13.6%
	WC023	89.1%	27.9%	43.9%	30.2%	82.5%	77.8%	6.1%	77.3%	12.1%	10.2%
	WC024	93.5%	27.8%	38.8%	28.5%	62.8%	12.6%	0.8%	68.3%	23.4%	11.6%
	WC044	85.0%	26.5%	37.0%	29.4%	39.4%	7.5%	0.6%	76.8%	12.1%	8.7%
	<b>Total Top 21</b>	<b>87.5%</b>	<b>23.4%</b>	<b>37.3%</b>	<b>25.1%</b>	<b>42.9%</b>	<b>17.0%</b>	<b>1.6%</b>	<b>78.3%</b>	<b>21.2%</b>	<b>13.0%</b>

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R thousands	Code										
<b>Metros</b>											
Buffalo City	BUF	82.5%	26.4%	35.8%	27.8%	16.0%	-	-	87.1%	18.1%	11.4%
Cape Town	CPT	91.5%	32.0%	43.5%	31.3%	44.6%	29.8%	6.1%	64.2%	33.4%	13.1%
Ekurhuleni Metro	EKU	91.0%	24.2%	40.5%	25.0%	47.4%	36.8%	2.0%	69.6%	15.8%	14.5%
eThekweni	ETH	92.0%	26.9%	40.1%	26.2%	46.7%	28.3%	3.9%	76.8%	19.1%	18.6%
City Of Johannesburg	JHB	87.1%	24.2%	38.7%	24.0%	42.4%	30.8%	3.2%	73.7%	24.0%	24.9%
Mangaung	MAN	86.7%	22.9%	35.4%	22.5%	31.8%	14.0%	2.2%	85.3%	14.8%	15.6%
Nelson Mandela Bay	NMA	83.0%	24.6%	35.5%	27.0%	28.2%	-	-	86.2%	14.7%	25.3%
City Of Tshwane	TSH	88.7%	26.6%	40.4%	27.9%	55.8%	37.7%	7.6%	83.2%	22.8%	20.8%
<b>Total Metros</b>		<b>89.2%</b>	<b>26.4%</b>	<b>40.1%</b>	<b>26.7%</b>	<b>45.0%</b>	<b>29.1%</b>	<b>3.5%</b>	<b>74.6%</b>	<b>22.1%</b>	<b>18.8%</b>
<b>Local Municipalities</b>											
Camdeboo	EC101	67.7%	38.4%	51.7%	48.8%	-	-	-	68.9%	2896.3%	3728.5%
Blue Crane Route	EC102	74.8%	34.9%	50.7%	39.1%	9.9%	-	-	69.7%	14.5%	12.5%
Ikwezi	EC103	56.5%	39.5%	45.6%	71.6%	28.0%	26.8%	48.1%	91.7%	78.5%	14.9%
Makana	EC104	79.3%	35.2%	46.5%	37.8%	53.7%	34.5%	3.2%	74.1%	21.1%	15.4%
Ndlambe	EC105	80.5%	28.7%	33.4%	31.2%	13.3%	-	-	84.9%	23.7%	32.5%
Sundays River Valley	EC106	70.7%	29.4%	33.1%	31.3%	6.4%	0.7%	0.1%	85.3%	40.9%	39.0%
Baviaans	EC107	100.0%	49.0%	60.1%	48.6%	3.9%	2.7%	4.3%	15.3%	24.9%	30.2%
Kouga	EC108	89.2%	33.3%	48.0%	37.4%	-	-	-	100.0%	-	-
Kou-Kamma	EC109	63.5%	41.0%	42.8%	55.0%	-	-	-	94.2%	24.3%	75.8%
Mbhashe	EC121	36.6%	38.9%	38.9%	73.3%	-	-	-	92.6%	6481.5%	0.8%
Mquma	EC122	40.6%	50.7%	51.8%	90.3%	-	-	-	92.7%	1808.8%	28.2%
Great Kei	EC123	60.9%	48.3%	51.5%	59.5%	29.5%	-	-	34.9%	14.8%	18.8%
Amahlathi	EC124	32.7%	29.8%	34.4%	57.8%	71.6%	-	-	61.5%	153.4%	7.3%
Ngushwa	EC126	40.4%	49.4%	49.4%	76.6%	-	-	-	39.6%	1327.3%	12.6%
Nkonkobe	EC127	45.8%	37.8%	44.5%	72.8%	44.6%	-	-	43.2%	18.4%	8.4%
Nxuba	EC128	62.2%	35.5%	51.9%	47.6%	-	-	-	80.3%	102.3%	46.5%
Inxuba Yethemba	EC131	76.9%	33.1%	44.7%	42.1%	-	-	-	94.2%	90.7%	-
Tsolwana	EC132	58.2%	39.1%	46.2%	60.2%	-	-	-	46.2%	114.8%	6.5%
Inkwanca	EC133	49.8%	39.8%	44.7%	91.0%	11.4%	-	-	57.6%	354.0%	24.1%
Lukhanji	EC134	76.5%	24.8%	35.0%	30.0%	64.1%	25.3%	2.8%	44.9%	20.8%	26.8%
Intsika Yethu	EC135	35.4%	54.6%	54.6%	81.0%	-	-	-	100.0%	-	-
Emalahleni (Ec)	EC136	48.5%	26.2%	28.9%	44.4%	7.5%	-	-	58.2%	16.8%	12.9%
Engcobo	EC137	41.7%	28.5%	28.5%	46.9%	-	-	-	95.1%	7.1%	4.2%
Sakhisizwe	EC138	-	-	-	-	3.1%	-	-	96.5%	-	-
Elundini	EC141	62.7%	33.3%	36.9%	42.6%	24.8%	-	-	86.4%	45.5%	10.8%
Senqu	EC142	43.0%	34.6%	40.2%	66.2%	41.0%	-	-	49.9%	18.8%	1.5%
Maletswai	EC143	80.1%	39.9%	57.8%	43.2%	23.7%	13.8%	1.6%	66.2%	21.1%	17.1%
Gariep	EC144	65.8%	30.5%	34.3%	53.7%	7.0%	-	-	75.0%	15.9%	16.4%
Ngqiza Hills	EC153	44.8%	55.5%	55.7%	76.8%	15.2%	3.8%	3.8%	83.6%	-	-
Port St Johns	EC154	29.9%	25.0%	25.1%	81.2%	-	-	-	49.8%	(318.0%)	41.0%
Nyandeni	EC155	30.1%	46.5%	46.5%	110.7%	-	-	-	83.7%	3385.7%	4.3%
Mhlonlo	EC156	26.6%	40.1%	40.1%	113.5%	0.2%	-	-	68.1%	81.2%	-
King Sabata Dalindyebo	EC157	73.4%	35.4%	48.1%	47.7%	9.8%	-	-	90.2%	52.5%	25.3%
Matatiele	EC441	30.6%	32.0%	37.4%	82.5%	54.0%	23.6%	11.1%	72.1%	32.5%	14.7%
Umzimvubu	EC442	47.6%	25.5%	25.5%	41.4%	0.0%	-	-	85.8%	(861.9%)	8.5%
Mbizana	EC443	44.4%	40.8%	45.4%	53.7%	-	-	-	95.1%	-	-
Ntabankulu	EC444	32.6%	42.6%	42.6%	92.6%	-	-	-	96.4%	-	-
Letsemeng	FS161	47.4%	32.7%	42.0%	68.7%	7.5%	-	-	48.2%	-	0.5%
Kopanong	FS162	52.4%	34.7%	45.8%	68.7%	5.3%	-	-	95.9%	65.5%	8.4%
Mohokare	FS163	57.2%	33.9%	34.4%	59.2%	3.9%	-	-	96.1%	0.2%	0.0%
Naledi (Fs)	FS164	51.2%	32.8%	44.0%	62.6%	-	-	-	78.6%	-	-
Masilonyana	FS181	48.5%	32.3%	39.9%	66.1%	1.5%	-	-	82.5%	30.2%	35.6%
Tokologo	FS182	62.3%	34.5%	42.2%	30.4%	4.2%	-	-	91.0%	59.1%	2.8%
Tswelopele	FS183	48.9%	33.8%	41.5%	54.9%	6.1%	-	-	85.8%	71.1%	17.7%
Majhlabeng	FS184	73.1%	32.3%	48.5%	38.7%	14.2%	-	-	83.7%	19.5%	31.6%
Nala	FS185	65.8%	17.5%	29.0%	28.3%	4.2%	-	-	97.9%	-	-
Setsole	FS191	49.2%	27.7%	32.5%	56.4%	-	-	-	80.4%	-	-
Dhlabeng	FS192	74.3%	30.1%	39.9%	39.4%	21.9%	-	-	82.3%	122.2%	8.6%
Nkotoana	FS193	60.1%	30.0%	34.0%	47.1%	44.9%	-	-	83.7%	53.3%	17.6%
Maluti-a-Phofung	FS194	70.2%	23.9%	32.7%	27.5%	30.6%	24.9%	7.6%	73.4%	(635.2%)	10.7%
Phumelela	FS195	41.7%	32.9%	38.7%	78.7%	1.8%	-	-	91.9%	-	-
Mantsopa	FS196	66.6%	28.5%	33.9%	35.3%	6.3%	-	-	96.8%	-	-
Moghaka	FS201	68.2%	32.9%	47.7%	48.1%	-	-	-	-	0.0%	0.0%
Ngwathe	FS203	66.3%	29.6%	29.6%	40.6%	3.4%	-	-	91.8%	152.7%	19.3%
Metsimaholo	FS204	85.5%	23.2%	34.2%	28.8%	56.7%	31.2%	4.7%	81.6%	22.1%	13.3%
Matube	FS205	41.8%	42.6%	46.9%	94.5%	-	-	-	-	153.6%	117.7%
Emfuleni	GT421	100.0%	16.7%	28.8%	15.4%	33.6%	-	-	70.7%	17.5%	10.8%
Midvaal	GT422	89.6%	23.3%	35.4%	26.9%	75.7%	28.1%	2.1%	83.4%	25.5%	7.4%
Lesedi	GT423	86.2%	20.1%	38.0%	22.5%	57.0%	-	-	81.8%	-	-
Mogale City	GT481	87.9%	24.4%	36.4%	27.9%	80.2%	51.4%	3.7%	72.4%	38.8%	19.8%
Randfontein	GT482	87.5%	23.7%	35.9%	27.5%	44.0%	-	-	61.7%	9.8%	9.4%
Westonaria	GT483	77.5%	27.0%	45.6%	30.1%	19.5%	17.8%	1.1%	83.8%	13.4%	6.7%
Merafong City	GT484	78.0%	24.8%	33.3%	26.8%	21.8%	7.3%	0.8%	92.8%	24.8%	27.3%
Vulamehlo	KZN211	5.3%	32.1%	32.1%	699.6%	7.1%	-	-	92.9%	-	22.4%
Umdoni	KZN212	76.0%	39.4%	39.4%	51.9%	41.6%	16.4%	0.9%	54.0%	325.6%	11.9%
Umzumbe	KZN213	26.1%	29.7%	29.7%	76.1%	-	-	-	70.1%	-	6.1%
uMuziwabantu	KZN214	55.2%	32.5%	42.5%	47.8%	-	-	-	94.7%	-	48.0%
Ezingoleni	KZN215	36.5%	39.5%	39.5%	71.0%	-	-	-	87.2%	-	7.9%
Hibiscus Coast	KZN216	83.5%	41.9%	47.2%	50.2%	28.9%	-	-	77.5%	71.3%	26.8%
uMshwathi	KZN221	29.8%	37.0%	37.0%	124.3%	39.0%	-	-	62.5%	1582.2%	6.8%
uMngeni	KZN222	83.4%	32.8%	44.6%	36.7%	-	-	-	100.0%	299.6%	24.6%
Mpofana	KZN223	76.5%	29.9%	46.4%	34.1%	12.7%	-	-	89.6%	76.0%	12.8%
Impendie	KZN224	(52.8%)	37.0%	37.0%	(70.1%)	-	-	-	100.0%	2073.2%	5.6%
Msunduzi	KZN225	88.7%	23.9%	44.6%	25.0%	-	-	-	78.1%	38.3%	8.8%
Mkhambathini	KZN226	37.7%	27.8%	27.8%	68.4%	-	-	-	100.0%	-	0.7%
Richmond	KZN227	48.3%	48.9%	48.9%	74.7%	19.7%	-	-	80.3%	969.0%	2.7%
Ennambithi/Ladysmith	KZN232	79.9%	26.8%	36.3%	34.6%	36.4%	-	-	69.5%	20.2%	17.3%
Indaka	KZN233	38.6%	11.9%	11.9%	30.6%	-	-	-	87.9%	241.8%	2.5%
Umshezi	KZN234	88.5%	19.7%	35.0%	23.4%	31.5%	29.5%	1.1%	83.0%	21.0%	10.7%
Okhahlamba	KZN235	43.2%	35.1%	35.1%	64.9%	56.0%	28.4%	16.1%	28.0%	5529.1%	7.5%
Imbabazane	KZN236	10.1%	30.4%	30.4%	255.7%	25.3%	-	-	39.6%	-	11.7%
Endumeni	KZN241	79.4%	39.1%	58.1%	46.3%	56.0%	6.0%	0.9%	78.5%	7.2%	12.2%
Nquthu	KZN242	51.4%	24.1%	28.0%	35.6%	20.8%	-	-	94.0%	54.0%	8.0%
Msinga	KZN244	5.6%	19.5%	19.5%	326.1%	14.2%	-	-	85.8%	130.7%	40.6%
Umvoti	KZN245	74.2%	29.6%	40.0%	35.5%	0.1%	-	-	70.9%	21.6%	13.6%
Newcastle	KZN252	75.5%	18.4%	25.8%	23.9%	75.1%	31.5%	8.2%	65.2%	48.7%	19.3%
eMadlangeni	KZN253	64.8%	41.7%	53.2%	49.4%	15.8%	-	-	95.5%	59.3%	35.6%
Dannhauser	KZN254	38.6%	45.7%	45.7%	91.2%	19.1%	-	-	-	1078.5%	23.0%
eDumbe	KZN261	54.6%	36.0%	40.9%	54.9%	-	-	-	-	27.7%	-
uPhongolo	KZN262	41.2%	29.7%	36.2%	71.3%	13.6%	9.2%	4.0%	82.1%	34.6%	0.8%

BUDGET RATIO'S FOR 2012/13

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Abaqulusi	KZN263	78.8%	31.4%	45.6%	36.5%	10.1%	-	-	89.9%	20.9%	8.0%
Nongoma	KZN265	38.3%	37.5%	37.5%	70.7%	52.9%	51.4%	20.3%	47.1%	432.3%	12.0%
Ulundi	KZN266	60.6%	36.8%	47.3%	60.3%	-	-	-	86.3%	121.3%	16.4%
Umhlabuyalingana	KZN271	44.5%	33.2%	33.2%	34.8%	19.7%	-	-	71.9%	-	-
Jozini	KZN272	39.1%	32.7%	32.7%	58.4%	12.3%	-	-	0.1%	1500.0%	25.3%
The Big 5 False Bay	KZN273	33.1%	42.7%	42.7%	128.9%	-	-	-	100.0%	3839.6%	47.3%
Hiabisa	KZN274	50.0%	55.6%	55.6%	65.1%	100.0%	-	-	-	1221.3%	36.4%
Mtubatuba	KZN275	51.5%	48.3%	48.3%	68.2%	-	-	-	32.4%	237.3%	0.6%
Mlolozi	KZN281	33.1%	37.1%	37.1%	76.9%	16.2%	-	-	24.1%	1034.2%	58.5%
uMhlatuze	KZN282	89.4%	24.9%	49.1%	26.0%	50.8%	28.3%	1.4%	81.4%	12.4%	8.9%
Ntambanana	KZN283	28.6%	18.1%	18.1%	44.4%	39.6%	-	-	58.5%	-	0.7%
uMlalazi	KZN284	52.3%	30.2%	36.5%	57.7%	7.4%	-	-	55.8%	35.0%	8.1%
Mthorjaneni	KZN285	71.0%	28.4%	37.7%	24.6%	37.2%	24.3%	8.9%	43.8%	20.5%	34.4%
Nkandla	KZN286	33.0%	36.2%	36.2%	50.3%	-	-	-	54.9%	30.8%	4.5%
Mandeni	KZN291	56.7%	35.8%	38.9%	45.9%	37.0%	-	-	79.4%	48.7%	6.9%
KwaDukuza	KZN292	90.5%	23.6%	38.7%	23.8%	79.3%	43.6%	17.5%	75.1%	5.0%	14.7%
Ndwedwe	KZN293	41.9%	27.3%	27.3%	44.7%	-	-	-	97.0%	-	7.2%
Maphumulo	KZN294	44.1%	29.5%	29.5%	46.8%	32.7%	-	-	51.7%	-	10.9%
Ingwe	KZN431	50.2%	36.0%	36.0%	37.4%	19.0%	-	-	34.2%	1181.9%	38.4%
Kwa Sani	KZN432	63.5%	38.5%	38.5%	47.6%	9.5%	3.5%	0.7%	44.6%	205.1%	(0.3%)
Greater Kokstad	KZN433	76.7%	36.9%	48.7%	43.9%	61.2%	-	-	68.0%	42.4%	17.7%
Ubuhlebezwe	KZN434	46.6%	39.6%	39.6%	61.8%	27.8%	-	-	44.3%	154.7%	8.4%
Umzimkhulu	KZN435	46.9%	26.7%	26.7%	38.4%	-	-	-	100.0%	2648.6%	9.8%
Greater Giyani	LIM331	37.8%	45.4%	45.4%	88.8%	50.6%	-	-	44.5%	735.8%	0.6%
Greater Letaba	LIM332	42.8%	39.7%	43.3%	53.9%	60.0%	-	-	47.2%	71.4%	27.1%
Greater Tzaneen	LIM333	71.7%	23.2%	33.8%	31.7%	49.8%	25.3%	2.0%	92.6%	11.7%	13.9%
Ba-Phalaborwa	LIM334	81.4%	25.5%	33.1%	31.4%	43.1%	-	-	92.0%	376.9%	-
Maruleng	LIM335	54.9%	45.2%	45.5%	52.5%	26.6%	-	-	59.3%	224.0%	4.0%
Musina	LIM341	80.4%	30.8%	30.8%	40.7%	-	-	-	-	23.0%	24.2%
Mutale	LIM342	44.1%	47.6%	47.6%	68.7%	13.0%	-	-	87.0%	853.4%	13.4%
Thulamela	LIM343	57.2%	31.9%	31.9%	40.0%	47.4%	-	-	77.6%	30.1%	11.3%
Makhado	LIM344	63.8%	28.1%	36.4%	44.0%	39.5%	-	-	66.7%	-	-
Blouberg	LIM351	41.6%	47.3%	52.8%	85.5%	17.2%	-	-	29.8%	40.8%	8.0%
Aganang	LIM352	11.0%	49.2%	49.2%	479.8%	-	-	-	62.3%	-	-
Molemole	LIM353	47.4%	48.9%	51.9%	68.3%	30.8%	-	-	71.0%	305.0%	20.3%
Polokwane	LIM354	81.3%	25.9%	39.7%	24.7%	20.0%	-	-	76.2%	20.0%	18.0%
Lepelle-Nkumpi	LIM355	46.6%	29.3%	29.3%	54.5%	69.1%	-	-	57.8%	387.7%	11.1%
Thabazimbi	LIM361	76.1%	42.3%	55.7%	38.0%	48.8%	0.9%	0.7%	86.4%	22.6%	18.7%
Lephalele	LIM362	75.8%	28.9%	37.5%	38.4%	18.4%	-	-	89.9%	17.6%	1.5%
Moogopong	LIM364	77.6%	30.5%	41.4%	35.7%	6.2%	-	-	80.8%	17.7%	7.4%
Modimolle	LIM365	68.1%	30.1%	40.6%	54.4%	22.9%	22.9%	1.8%	92.8%	22.1%	10.4%
Bela Bela	LIM366	79.5%	37.5%	50.9%	41.8%	27.3%	-	-	63.5%	-	-
Mogalakwena	LIM367	68.5%	29.3%	38.4%	33.8%	7.8%	-	-	89.9%	16.7%	26.5%
Ephraim Mogale	LIM471	57.9%	33.1%	39.6%	42.4%	32.2%	-	-	72.9%	11.7%	1.0%
Elias Motsoaledi	LIM472	52.4%	37.3%	49.5%	56.6%	38.3%	-	-	99.1%	0.0%	0.0%
Makhuduthamaga	LIM473	43.6%	29.2%	29.2%	39.8%	-	-	-	78.7%	-	18.8%
Felakgomo	LIM474	17.7%	45.7%	46.8%	245.8%	19.1%	-	-	27.3%	152.1%	7.7%
Greater Tubatse	LIM475	-	-	-	-	100.0%	-	-	100.0%	-	-
Alberti Luthuli	MP301	32.5%	33.8%	36.4%	104.0%	22.4%	-	-	67.9%	0.4%	0.0%
Musakaligwa	MP302	74.4%	32.3%	46.7%	42.5%	4.9%	2.4%	0.7%	90.7%	63.7%	7.8%
Mkhondo	MP303	59.7%	30.8%	43.3%	50.6%	15.8%	-	-	89.4%	-	-
Pitsoley Ka Seme (MP)	MP304	62.2%	26.2%	31.8%	44.0%	-	-	-	100.0%	133.8%	9.6%
Lekwa	MP305	79.9%	28.2%	48.3%	34.1%	20.2%	-	-	65.6%	20.6%	19.3%
Dipaleseng	MP306	69.1%	26.9%	39.0%	38.5%	3.2%	-	-	94.2%	44.6%	19.0%
Govan Mbeki	MP307	86.1%	22.9%	33.3%	26.5%	57.8%	-	-	44.5%	22.2%	16.1%
Victor Khanye	MP311	79.1%	27.2%	37.9%	34.4%	-	-	-	-	43.4%	6.3%
Emalaheni (Mp)	MP312	88.3%	23.2%	38.8%	26.2%	0.3%	-	-	88.3%	15.6%	13.9%
Steve Tshwete	MP313	91.1%	28.2%	39.2%	31.0%	74.9%	31.2%	1.0%	71.7%	6.5%	6.4%
Emakhazeni	MP314	64.0%	36.9%	46.6%	63.7%	100.0%	90.6%	25.4%	92.6%	51.6%	20.2%
Thembeisile Hani	MP315	29.5%	27.9%	35.8%	94.6%	-	-	-	85.8%	-	-
Dr J.S. Moroka	MP316	40.9%	41.4%	41.4%	64.9%	20.2%	-	-	84.8%	157.7%	-
Thaba Chweu	MP321	68.2%	33.8%	48.3%	58.0%	76.3%	69.0%	-	27.1%	-	-
Mbombela	MP322	78.6%	24.7%	31.8%	30.4%	40.7%	25.4%	2.4%	83.2%	9.5%	7.9%
Umjindi	MP323	100.0%	27.2%	37.0%	32.3%	4.9%	-	-	100.0%	-	-
Nkomazi	MP324	54.7%	38.0%	43.7%	55.8%	22.1%	-	-	85.3%	45.7%	6.3%
Bushbuckridge	MP325	24.4%	45.6%	45.6%	119.3%	10.6%	-	-	96.4%	-	-
Richtersveld	NC061	75.5%	27.2%	33.1%	39.6%	25.2%	12.9%	1.3%	77.1%	11.1%	14.6%
Nama Khoi	NC062	81.0%	31.7%	50.6%	35.5%	58.8%	40.1%	6.1%	68.5%	99.4%	8.5%
Kamiesberg	NC064	65.7%	41.8%	50.5%	44.9%	-	-	-	96.6%	60.8%	28.8%
Hantam	NC065	62.0%	46.9%	60.4%	66.7%	6.9%	-	-	97.2%	36.3%	-
Karoo Hoogland	NC066	73.3%	29.5%	32.3%	40.3%	-	-	-	100.0%	48.1%	20.8%
Khai-Ma	NC067	47.9%	25.2%	28.8%	43.4%	0.4%	-	-	70.9%	(99.3%)	14.0%
Ubuntu	NC071	74.9%	33.1%	37.2%	46.2%	-	-	-	-	6.4%	14.0%
Umsobomvu	NC072	58.5%	38.6%	47.9%	65.7%	-	-	-	100.0%	75.7%	3.5%
Emthanjeni	NC073	78.4%	31.9%	41.3%	37.5%	33.1%	-	-	66.9%	13.4%	5.2%
Kareeberg	NC074	67.7%	29.2%	35.2%	35.9%	-	-	-	100.0%	-	-
Renosterberg	NC075	59.2%	28.0%	32.1%	54.3%	-	-	-	100.0%	222.8%	36.6%
Thembellite	NC076	63.0%	23.4%	27.1%	51.2%	8.1%	-	-	41.5%	-	7.5%
Siyathemba	NC077	71.7%	36.6%	43.5%	50.0%	-	-	-	100.0%	-	18.1%
Siyancuma	NC078	100.0%	33.9%	44.7%	33.7%	1.7%	1.7%	-	96.0%	123965.0%	7739.3%
Mier	NC081	60.3%	36.6%	36.6%	38.6%	-	-	-	76.7%	-	-
IKaif Garib	NC082	67.2%	33.7%	42.3%	50.4%	27.3%	10.0%	1.3%	61.7%	73.3%	4.8%
/Kharas Hais	NC083	85.4%	40.6%	56.4%	43.8%	57.3%	52.4%	1.9%	91.5%	7.8%	6.5%
IKheis	NC084	53.3%	37.2%	38.0%	47.3%	2.1%	-	-	70.1%	296.8%	17.1%
Tsantsabane	NC085	59.7%	28.5%	33.1%	73.0%	72.6%	12.3%	1.1%	81.9%	2.6%	10.9%
Kgatelopele	NC086	70.8%	18.1%	23.1%	25.6%	6.3%	-	-	93.7%	-	-
Sol Plaatje	NC091	89.2%	32.2%	43.2%	32.3%	48.0%	43.8%	10.7%	87.8%	19.9%	10.3%
Dikgatlong	NC092	54.9%	35.2%	50.8%	46.3%	0.9%	-	-	99.1%	-	-
Magareng	NC093	59.6%	17.9%	19.9%	52.2%	-	-	-	-	-	-
Phokwane	NC094	61.9%	31.7%	43.2%	53.9%	8.4%	-	-	89.4%	22.2%	0.7%
Joe Morolong	NC451	50.3%	31.4%	34.3%	35.1%	20.1%	-	-	72.8%	183.3%	19.1%
Ga-Segonyana	NC452	71.5%	26.7%	36.0%	28.5%	54.0%	50.1%	5.3%	91.7%	29.9%	14.7%
Gamagara	NC453	87.3%	33.4%	44.9%	30.9%	82.7%	-	-	50.0%	-	-
Moretele	NW371	49.4%	27.4%	36.3%	32.3%	47.9%	-	-	100.0%	1384.8%	45.5%
Madibeng	NW372	75.1%	19.3%	29.4%	25.7%	2.6%	-	-	91.3%	38.3%	4.3%
Rustenburg	NW373	89.5%	15.9%	36.5%	17.1%	41.4%	-	-	87.4%	13.2%	16.7%
Kgetlengrivier	NW374	58.0%	32.1%	40.1%	54.0%	7.9%	-	-	92.2%	86.7%	48.2%
Moses Kotane	NW375	53.3%	27.0%	29.9%	41.2%	20.9%	16.5%	2.7%	68.6%	52.8%	3.1%
Ratlou	NW381	27.1%	43.0%	43.0%	111.8%	24.1%	-	-	29.5%	-	1.2%
Tswaing	NW382	47.3%	41.1%	51.9%	85.2%	-	-	-	66.0%	44.5%	1.4%
Mafikeng	NW383	62.7%	36.4%	40.6%	58.0%	13.4%	13.4%	-	73.8%	-	-
Ditsobotla	NW384	73.9%	34.7%	46.1%	42.4%	59.3%	26.4%	-	77.8%	-	-
Ramelshere Moiloa	NW385	73.4%	29.3%	33.8%	34.3%	52.2%	29.8%	16.0%	62.2%	44.3%	19.0%
Naledi (Nw)	NW392	79.2%	35.2%	48.0%	42.2%	30.2%	-	-	72.4%	30.0%	45.4%
Mamusa	NW393	50.7%	33.6%	43.1%	57.9%	-	-	-	100.0%	63.9%	11.9%

BUDGET RATIO'S FOR 2012/13

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Greater Taung	NW394	18.6%	42.9%	43.4%	210.0%	30.4%	-	-	81.1%	33.0%	11.9%
Lekwa-Tsemane	NW396	74.3%	22.6%	29.7%	29.9%	100.0%	-	-	100.0%	114.8%	58.0%
Molopo-Kagisano	NW397	100.0%	45.8%	45.8%	25.5%	19.0%	-	-	35.4%	-	-
Ventersdorp	NW401	68.8%	33.4%	42.2%	34.3%	-	-	-	100.0%	15.2%	20.8%
Tlokwe	NW402	100.0%	30.0%	46.1%	27.5%	49.5%	25.2%	3.5%	82.5%	16.8%	8.0%
City Of Matlosana	NW403	82.2%	22.6%	33.4%	25.7%	18.9%	-	-	93.0%	13.5%	13.6%
Maquassi Hills	NW404	72.2%	25.6%	33.1%	27.1%	18.5%	4.9%	0.6%	76.4%	299.9%	15.9%
Matzikama	WC011	81.6%	36.6%	51.8%	33.2%	20.2%	9.8%	2.0%	84.6%	22.0%	12.0%
Cederberg	WC012	81.8%	36.1%	47.5%	41.1%	21.7%	21.2%	2.2%	78.7%	29.5%	2.1%
Bergvriev	WC013	84.0%	39.7%	52.1%	43.1%	40.1%	18.6%	2.0%	64.1%	45.7%	3.7%
Saldanha Bay	WC014	94.4%	27.6%	38.7%	28.8%	64.7%	0.3%	0.0%	52.0%	20.6%	9.7%
Swartland	WC015	91.4%	27.6%	41.7%	32.1%	77.6%	26.4%	1.3%	79.6%	11.9%	9.7%
Witzenberg	WC022	81.6%	30.2%	46.8%	29.8%	17.3%	-	-	78.1%	16.2%	2.3%
Drakenstein	WC023	89.1%	27.9%	43.9%	30.2%	82.5%	77.8%	6.1%	77.3%	12.1%	10.2%
Stellenbosch	WC024	93.5%	27.8%	38.8%	28.5%	62.8%	12.6%	0.8%	68.3%	23.4%	11.6%
Brede Valley	WC025	84.2%	29.7%	41.9%	34.7%	43.6%	11.1%	0.5%	82.1%	14.4%	10.6%
Langeberg	WC026	83.6%	29.4%	53.3%	33.4%	63.2%	-	-	79.7%	5.4%	9.7%
Theewaterskloof	WC031	78.0%	39.3%	47.2%	39.7%	20.0%	14.8%	2.0%	92.9%	23.9%	11.9%
Oversirand	WC032	94.6%	29.0%	35.4%	31.6%	63.1%	49.6%	2.7%	95.7%	11.0%	8.1%
Cape Agulhas	WC033	74.2%	34.2%	44.1%	44.3%	100.0%	-	-	84.4%	-	-
Swellendam	WC034	81.9%	36.2%	45.7%	41.1%	56.5%	56.3%	15.6%	87.2%	11.0%	7.9%
Kannaland	WC041	76.1%	26.2%	32.5%	34.5%	3.2%	-	-	73.6%	10.4%	18.0%
Hessequa	WC042	82.2%	35.6%	46.8%	40.5%	70.6%	33.2%	2.8%	79.0%	12.8%	8.2%
Mossel Bay	WC043	90.7%	27.2%	38.8%	26.8%	60.4%	0.6%	0.1%	76.5%	4.2%	11.8%
George	WC044	85.0%	26.5%	37.0%	29.4%	39.4%	7.5%	0.6%	76.8%	12.1%	8.7%
Oudtshoorn	WC045	84.7%	32.4%	43.3%	35.9%	43.5%	41.5%	8.2%	59.5%	21.5%	9.6%
Blou	WC047	89.0%	33.4%	43.0%	35.3%	50.6%	43.0%	3.4%	92.4%	17.4%	14.6%
Knysna	WC048	86.6%	30.0%	39.7%	32.4%	48.9%	28.7%	2.1%	62.9%	27.5%	7.5%
Laingsburg	WC051	55.2%	26.0%	29.6%	35.5%	6.1%	-	-	88.0%	7.5%	0.8%
Prince Albert	WC052	46.9%	30.3%	37.0%	52.3%	-	-	-	77.0%	-	-
Beaufort West	WC053	75.6%	34.5%	46.7%	38.8%	2.6%	-	-	97.8%	12.0%	9.0%
<b>Total Local Municipalities</b>		<b>75.8%</b>	<b>27.9%</b>	<b>38.9%</b>	<b>33.5%</b>	<b>35.0%</b>	<b>12.3%</b>	<b>1.7%</b>	<b>77.1%</b>	<b>35.9%</b>	<b>20.1%</b>
<b>District Municipalities</b>											
West Coast	DC1	71.0%	28.0%	29.0%	39.0%	77.9%	65.6%	8.2%	91.6%	4.6%	7.9%
Cacadu	DC10	31.0%	22.2%	22.2%	71.7%	100.0%	-	-	-	-	41.3%
Amathole	DC12	60.8%	39.4%	42.1%	41.6%	10.2%	-	-	89.8%	54.5%	17.8%
Chris Hani	DC13	57.1%	33.4%	33.8%	26.1%	-	-	-	100.0%	-	-
Joe Gqabi	DC14	39.5%	36.9%	36.9%	66.6%	0.4%	-	-	99.6%	-	21.0%
O. R. Tambo	DC15	65.5%	27.1%	28.1%	23.9%	-	-	-	95.5%	13.0%	17.7%
Xhariep	DC16	1.0%	53.6%	53.6%	4771.7%	7.1%	7.1%	1.2%	19.5%	-	20.9%
Lejweleputswa	DC18	2.3%	48.6%	48.6%	2093.4%	100.0%	-	-	-	-	6.7%
Thabo Mofutsanyana	DC19	4.6%	46.2%	46.2%	994.3%	-	-	-	-	-	20.5%
Cape Winelands DM	DC2	27.8%	31.9%	31.9%	142.7%	95.0%	-	-	-	84.0%	4.9%
Fezile Dabi	DC20	7.4%	43.6%	43.6%	653.8%	100.0%	-	-	-	-	10.2%
Ugu	DC21	66.7%	38.5%	41.2%	37.1%	5.4%	3.1%	0.6%	93.9%	17.8%	17.4%
uMgungundlovu	DC22	41.4%	30.3%	34.0%	59.3%	64.1%	-	-	100.0%	(37.6%)	61.2%
Uthukela	DC23	34.9%	29.0%	32.1%	80.1%	-	-	-	98.7%	139.5%	72.1%
Umzinyathi	DC24	58.9%	43.0%	50.2%	34.1%	5.8%	-	-	94.3%	-	16.9%
Amajuba	DC25	(80.1%)	39.3%	40.9%	(101.9%)	4.7%	-	-	93.9%	-	25.2%
Zululand	DC26	64.9%	31.7%	39.7%	22.5%	11.4%	-	-	91.1%	20.6%	-
Umkhanyakude	DC27	58.1%	28.8%	36.6%	26.7%	-	-	-	81.3%	31.5%	6.4%
uThungulu	DC28	46.1%	25.6%	26.9%	39.8%	14.4%	-	-	98.7%	28.6%	26.4%
iLembe	DC29	53.1%	25.4%	29.2%	34.5%	37.1%	-	-	92.8%	40.0%	19.0%
Overberg	DC3	24.9%	48.6%	48.6%	191.5%	100.0%	56.9%	16.9%	61.9%	135.0%	5.7%
Gert Sibande	DC30	12.1%	20.2%	20.2%	173.7%	100.0%	-	-	-	-	21.5%
Nkangala	DC31	7.6%	13.4%	13.4%	329.2%	100.0%	-	-	61.4%	-	10.0%
Ehlanzeni	DC32	9.2%	44.2%	44.2%	428.2%	65.6%	-	-	91.6%	-	4.1%
Mopani	DC33	47.0%	31.2%	34.1%	54.9%	22.7%	-	-	77.3%	(23.3%)	3.8%
Vhembe	DC34	19.8%	32.9%	33.4%	229.0%	1.4%	-	-	96.2%	193.8%	64.7%
Capricorn	DC35	46.9%	33.6%	37.7%	53.8%	-	-	-	88.4%	257.4%	12.1%
Waterberg	DC36	6.5%	41.3%	41.3%	765.3%	100.0%	-	-	-	16.9%	7.1%
Bojanala Platinum	DC37	0.6%	51.1%	51.1%	8557.4%	71.4%	-	-	-	-	-
Ngaka Modiri Molema	DC38	43.8%	36.4%	36.6%	40.1%	26.3%	-	-	84.4%	-	52.9%
Dr Ruth Segomotsi Mompati	DC39	38.1%	49.8%	49.8%	20.4%	9.8%	-	-	98.1%	-	73.8%
Eden	DC4	25.2%	51.7%	51.7%	202.8%	100.0%	-	-	-	-	17.5%
Dr Kenneth Kaunda	DC40	8.5%	22.7%	22.7%	533.7%	-	-	-	100.0%	-	0.9%
Sedibeng	DC42	22.1%	65.9%	65.9%	288.4%	22.9%	-	-	-	-	20.3%
Sisonke	DC43	52.7%	35.2%	36.4%	33.4%	-	-	-	96.6%	28.6%	8.9%
Alfred Nzo	DC44	69.4%	36.6%	37.1%	20.7%	-	-	-	96.6%	55.9%	87.5%
John Taolo Gaetsewe	DC45	7.8%	63.5%	63.5%	827.3%	100.0%	-	-	-	-	7.5%
Sekhukhune	DC47	70.1%	43.7%	48.8%	22.3%	0.6%	-	-	99.4%	103.4%	2.4%
West Rand	DC48	17.2%	58.2%	58.2%	339.0%	-	-	-	-	-	5.7%
Central Karoo	DC5	61.6%	17.9%	17.9%	25.9%	-	-	-	-	-	5.1%
Namakwa	DC6	28.2%	38.0%	38.0%	150.4%	64.2%	-	-	-	-	5.6%
Pitsoley Ka Seme (Nc)	DC7	43.3%	42.0%	42.0%	96.3%	-	-	-	-	-	2.8%
Siyanda	DC8	36.3%	58.5%	58.5%	130.4%	-	-	-	86.6%	-	23.6%
Frances Baard	DC9	5.6%	35.4%	35.4%	778.9%	100.0%	-	-	-	-	1.5%
<b>Total District Municipalities</b>		<b>47.0%</b>	<b>34.7%</b>	<b>36.4%</b>	<b>52.5%</b>	<b>12.1%</b>	<b>0.6%</b>	<b>0.1%</b>	<b>92.7%</b>	<b>43.7%</b>	<b>22.7%</b>

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2012/13

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	82.5%	26.4%	35.8%	27.8%	16.0%	-	-	87.1%	18.1%	11.4%
A	Nelson Mandela Bay	NMA	83.0%	24.6%	35.5%	27.0%	28.2%	-	-	86.2%	14.7%	25.3%
	<b>Total Metros</b>		<b>82.8%</b>	<b>25.2%</b>	<b>35.6%</b>	<b>27.3%</b>	<b>23.2%</b>	-	-	<b>86.6%</b>	<b>15.8%</b>	<b>20.4%</b>
B	Camdeboo	EC101	67.7%	38.4%	51.7%	48.8%	-	-	-	68.9%	2896.3%	3728.5%
B	Blue Crane Route	EC102	74.8%	34.9%	50.7%	39.1%	9.9%	-	-	69.7%	14.5%	12.5%
B	Ikwezi	EC103	56.5%	39.5%	45.6%	71.6%	28.0%	26.8%	48.1%	91.7%	78.5%	14.9%
B	Makana	EC104	79.3%	35.2%	46.5%	37.8%	53.7%	34.5%	3.2%	74.1%	21.1%	15.4%
B	Ndlambe	EC105	80.5%	28.7%	33.4%	31.2%	13.3%	-	-	84.9%	23.7%	32.5%
B	Sundays River Valley	EC106	70.7%	29.4%	33.1%	31.3%	6.4%	0.7%	0.1%	85.3%	40.9%	39.0%
B	Baviaans	EC107	100.0%	49.0%	60.1%	48.6%	3.9%	-	4.3%	15.3%	24.9%	30.2%
B	Kouga	EC108	89.2%	33.3%	48.0%	37.4%	-	-	-	100.0%	-	-
B	Kou-Kamma	EC109	63.5%	41.0%	42.8%	55.0%	-	-	-	94.2%	24.3%	75.8%
C	Cacadu	DC10	31.0%	22.2%	22.2%	71.7%	100.0%	-	-	-	-	41.3%
	<b>Total Cacadu</b>		<b>75.5%</b>	<b>33.2%</b>	<b>42.1%</b>	<b>39.8%</b>	<b>23.4%</b>	<b>11.6%</b>	<b>2.2%</b>	<b>68.0%</b>	<b>341.6%</b>	<b>341.7%</b>
B	Mbashe	EC121	36.6%	38.9%	38.9%	73.3%	-	-	-	92.6%	6481.5%	0.8%
B	Mquma	EC122	40.6%	50.7%	51.8%	90.3%	-	-	-	92.7%	1808.8%	28.2%
B	Great Kei	EC123	60.9%	48.3%	51.5%	59.5%	29.5%	-	-	34.9%	14.8%	18.8%
B	Amahlathi	EC124	32.7%	29.8%	34.4%	57.8%	71.6%	-	-	61.5%	153.4%	7.3%
B	Ngqushwa	EC126	40.4%	49.4%	49.4%	76.6%	-	-	-	39.6%	1327.3%	12.6%
B	Nkonkobe	EC127	45.8%	37.8%	44.5%	72.8%	44.6%	-	-	43.2%	18.4%	8.4%
B	Nxuba	EC128	62.2%	35.5%	51.9%	47.6%	-	-	-	80.3%	102.3%	46.5%
C	Amathole	DC12	60.8%	39.4%	42.1%	41.6%	10.2%	-	-	89.8%	54.5%	17.8%
	<b>Total Amathole</b>		<b>52.9%</b>	<b>40.2%</b>	<b>43.3%</b>	<b>51.3%</b>	<b>16.8%</b>	-	-	<b>81.2%</b>	<b>98.4%</b>	<b>16.7%</b>
B	Inxuba Yethemba	EC131	76.9%	33.1%	44.7%	42.1%	-	-	-	94.2%	90.7%	-
B	Tsolwana	EC132	58.2%	39.1%	46.2%	60.2%	-	-	-	46.2%	114.8%	6.5%
B	Inkwanca	EC133	49.8%	39.8%	44.7%	91.0%	11.4%	-	-	57.6%	354.0%	24.1%
B	Lukhanji	EC134	76.5%	24.8%	35.0%	30.0%	64.1%	25.3%	2.8%	44.9%	20.8%	26.8%
B	Intsika Yethu	EC135	35.4%	54.6%	54.6%	81.0%	-	-	-	100.0%	-	-
B	Emalahleni (Ec)	EC136	48.5%	26.2%	28.9%	44.4%	7.5%	-	-	58.2%	16.8%	12.9%
B	Engcobo	EC137	41.7%	28.5%	28.5%	46.9%	-	-	-	95.1%	7.1%	4.2%
B	Sakhisizwe	EC138	-	-	-	-	3.1%	-	-	96.5%	-	-
C	Chris Hani	DC13	57.1%	33.4%	33.8%	26.1%	-	-	-	100.0%	-	-
	<b>Total Chris Hani</b>		<b>59.0%</b>	<b>31.8%</b>	<b>37.0%</b>	<b>36.2%</b>	<b>8.3%</b>	<b>3.1%</b>	<b>1.6%</b>	<b>89.7%</b>	<b>44.3%</b>	<b>10.6%</b>
B	Elundini	EC141	62.7%	33.3%	36.9%	42.6%	24.8%	-	-	86.4%	45.5%	10.8%
B	Senqu	EC142	43.0%	34.6%	40.2%	66.2%	41.0%	-	-	49.9%	18.8%	1.5%
B	Maletswai	EC143	80.1%	39.9%	57.8%	43.2%	23.7%	13.8%	1.6%	66.2%	21.1%	17.1%
B	Gariep	EC144	65.8%	30.5%	34.3%	53.7%	7.0%	-	-	75.0%	15.9%	16.4%
C	Joe Gqabi	DC14	39.5%	36.9%	36.9%	66.6%	0.4%	-	-	99.6%	-	21.0%
	<b>Total Joe Gqabi</b>		<b>52.6%</b>	<b>35.3%</b>	<b>39.3%</b>	<b>54.8%</b>	<b>12.1%</b>	<b>1.0%</b>	<b>0.2%</b>	<b>86.4%</b>	<b>23.0%</b>	<b>14.7%</b>
B	Ngquza Hills	EC153	44.8%	55.5%	55.7%	76.8%	15.2%	3.8%	3.8%	83.6%	-	-
B	Port St Johns	EC154	29.9%	25.0%	25.1%	81.2%	-	-	-	49.8%	(318.0%)	41.0%
B	Nyandeni	EC155	30.1%	46.5%	46.5%	110.7%	-	-	-	83.7%	3385.7%	4.3%
B	Mhlontri	EC156	26.6%	40.1%	40.1%	113.5%	0.2%	-	-	68.1%	81.2%	-
B	King Sabata Dalindyebo	EC157	73.4%	35.4%	48.1%	47.7%	9.8%	-	-	90.2%	52.5%	25.3%
C	O. R. Tambo	DC15	65.5%	27.1%	28.1%	23.9%	-	-	-	95.5%	13.0%	17.7%
	<b>Total O. R. Tambo</b>		<b>59.6%</b>	<b>33.8%</b>	<b>37.6%</b>	<b>40.4%</b>	<b>2.0%</b>	<b>0.3%</b>	<b>0.0%</b>	<b>92.3%</b>	<b>39.4%</b>	<b>18.1%</b>
B	Mataliele	EC441	30.6%	32.0%	37.4%	82.5%	54.0%	23.6%	11.1%	72.1%	32.5%	14.7%
B	Umzimvubu	EC442	47.6%	25.5%	25.5%	41.4%	0.0%	-	-	85.8%	(861.9%)	8.5%
B	Mbizana	EC443	44.4%	40.8%	45.4%	53.7%	-	-	-	95.1%	-	-
B	Ntabankulu	EC444	32.6%	42.6%	42.6%	92.6%	-	-	-	96.4%	-	-
C	Alfred Nzo	DC44	69.4%	36.6%	37.1%	20.7%	-	-	-	96.6%	55.9%	87.5%
	<b>Total Alfred Nzo</b>		<b>55.9%</b>	<b>34.5%</b>	<b>36.3%</b>	<b>33.3%</b>	<b>10.2%</b>	<b>4.5%</b>	<b>5.0%</b>	<b>90.7%</b>	<b>27.9%</b>	<b>40.1%</b>
	<b>Total Eastern Cape</b>		<b>71.2%</b>	<b>29.5%</b>	<b>37.6%</b>	<b>33.4%</b>	<b>14.3%</b>	<b>2.0%</b>	<b>0.3%</b>	<b>86.5%</b>	<b>56.7%</b>	<b>48.8%</b>

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2012/13

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	86.7%	22.9%	35.4%	22.5%	31.8%	14.0%	2.2%	85.3%	14.8%	15.6%
	<b>Total Metros</b>		<b>86.7%</b>	<b>22.9%</b>	<b>35.4%</b>	<b>22.5%</b>	<b>31.8%</b>	<b>14.0%</b>	<b>2.2%</b>	<b>85.3%</b>	<b>14.8%</b>	<b>15.6%</b>
B	Letsemeng	FS161	47.4%	32.7%	42.0%	68.7%	7.5%	-	-	48.2%	-	0.5%
B	Kopanong	FS162	52.4%	34.7%	45.8%	68.7%	5.3%	-	-	95.9%	65.5%	8.4%
B	Mohokare	FS163	57.2%	33.9%	34.4%	59.2%	3.9%	-	-	96.1%	0.2%	0.0%
B	Naledi (Fs)	FS164	51.2%	32.8%	44.0%	62.6%	-	-	-	78.6%	-	-
C	Xhariep	DC16	1.0%	53.6%	53.6%	4771.7%	7.1%	7.1%	1.2%	19.5%	-	20.9%
	<b>Total Xhariep</b>		<b>46.4%</b>	<b>35.9%</b>	<b>42.9%</b>	<b>77.1%</b>	<b>4.7%</b>	<b>0.3%</b>	<b>0.1%</b>	<b>82.1%</b>	<b>29.4%</b>	<b>5.3%</b>
B	Masilonyana	FS181	48.5%	32.3%	39.9%	66.1%	1.5%	-	-	82.5%	30.2%	35.6%
B	Tokologo	FS182	62.3%	34.5%	42.2%	30.4%	4.2%	-	-	91.0%	59.1%	2.8%
B	Tswelopele	FS183	48.9%	33.8%	41.5%	54.9%	6.1%	-	-	85.8%	71.1%	17.7%
B	Majhabeng	FS184	73.1%	32.3%	48.5%	38.7%	14.2%	-	-	83.7%	19.5%	31.6%
B	Nala	FS185	65.8%	17.5%	29.0%	28.3%	4.2%	-	-	97.9%	-	-
C	Lejweleputswa	DC18	2.3%	48.6%	48.6%	2093.4%	100.0%	-	-	-	-	6.7%
	<b>Total Lejweleputswa</b>		<b>65.7%</b>	<b>33.3%</b>	<b>46.9%</b>	<b>44.0%</b>	<b>11.3%</b>	<b>-</b>	<b>-</b>	<b>84.1%</b>	<b>22.8%</b>	<b>28.7%</b>
B	Setsoto	FS191	49.2%	27.7%	32.5%	56.4%	-	-	-	80.4%	-	-
B	Ditlabeng	FS192	74.3%	30.1%	39.9%	39.4%	21.9%	-	-	82.3%	122.2%	8.6%
B	Nketoana	FS193	60.1%	30.0%	34.0%	47.1%	44.9%	-	-	83.7%	53.3%	17.6%
B	Maluti-a-Phofung	FS194	70.2%	23.9%	32.7%	27.5%	30.6%	24.9%	7.6%	73.4%	(635.2%)	10.7%
B	Phumelela	FS195	41.7%	32.9%	38.7%	78.7%	1.8%	-	-	91.9%	-	-
B	Mantsopa	FS196	66.6%	28.5%	33.9%	35.3%	6.3%	-	-	96.8%	-	-
C	Thabo Mofutsanyana	DC19	4.6%	46.2%	46.2%	994.3%	-	-	-	-	-	20.5%
	<b>Total Thabo Mofutsanyana</b>		<b>64.5%</b>	<b>27.5%</b>	<b>35.0%</b>	<b>37.6%</b>	<b>22.4%</b>	<b>13.9%</b>	<b>2.9%</b>	<b>79.1%</b>	<b>112.4%</b>	<b>8.5%</b>
B	Moghaka	FS201	68.2%	32.9%	47.7%	48.1%	-	-	-	-	0.0%	0.0%
B	Ngwalthe	FS203	66.3%	29.6%	29.6%	40.6%	3.4%	-	-	91.8%	152.7%	19.3%
B	Meisimaholo	FS204	85.5%	23.2%	34.2%	28.8%	56.7%	31.2%	4.7%	81.6%	22.1%	13.3%
B	Mafula	FS205	41.8%	42.6%	46.9%	94.5%	-	-	-	-	153.6%	117.7%
C	Fezile Dabi	DC20	7.4%	43.6%	43.6%	653.8%	100.0%	-	-	-	-	10.2%
	<b>Total Fezile Dabi</b>		<b>68.0%</b>	<b>29.9%</b>	<b>37.9%</b>	<b>44.1%</b>	<b>44.4%</b>	<b>21.7%</b>	<b>1.9%</b>	<b>81.0%</b>	<b>47.3%</b>	<b>17.3%</b>
	<b>Total Free State</b>		<b>73.1%</b>	<b>27.6%</b>	<b>38.1%</b>	<b>33.7%</b>	<b>24.6%</b>	<b>11.3%</b>	<b>1.9%</b>	<b>82.5%</b>	<b>33.3%</b>	<b>16.0%</b>

Source: National Treasury Local Government Database : Original Budget



**BUDGET RATIO'S FOR 2012/13**

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
R thousands	Code											
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	91.0%	24.2%	40.5%	25.0%	47.4%	36.8%	2.0%	69.6%	15.8%	14.5%
A	City Of Johannesburg	JHB	87.1%	24.2%	38.7%	24.0%	42.4%	30.8%	3.2%	73.7%	24.0%	24.9%
A	City Of Tshwane	TSH	88.7%	26.6%	40.4%	27.9%	55.8%	37.7%	7.6%	83.2%	22.8%	20.8%
	<b>Total Metros</b>		<b>88.7%</b>	<b>24.9%</b>	<b>39.7%</b>	<b>25.4%</b>	<b>48.8%</b>	<b>34.9%</b>	<b>3.6%</b>	<b>76.4%</b>	<b>21.2%</b>	<b>20.6%</b>
B	Emfuleni	GT421	100.0%	16.7%	28.8%	15.4%	33.6%	-	-	70.7%	17.5%	10.8%
B	Midvaal	GT422	89.6%	23.3%	35.4%	26.9%	75.7%	28.1%	2.1%	83.4%	25.5%	7.4%
B	Lesedi	GT423	86.2%	20.1%	38.0%	22.5%	57.0%	-	-	81.8%	-	-
C	Sedibeng	DC42	22.1%	65.9%	65.9%	288.4%	22.9%	-	-	100.0%	-	20.3%
	<b>Total Sedibeng</b>		<b>92.8%</b>	<b>21.0%</b>	<b>34.3%</b>	<b>21.2%</b>	<b>48.7%</b>	<b>8.5%</b>	<b>1.1%</b>	<b>76.3%</b>	<b>16.6%</b>	<b>10.0%</b>
B	Mogale City	GT481	87.9%	24.4%	36.4%	27.9%	80.2%	51.4%	3.7%	72.4%	38.8%	19.8%
B	Randfontein	GT482	87.5%	23.7%	35.9%	27.5%	44.0%	-	-	61.7%	9.8%	9.4%
B	Westonaria	GT483	77.5%	27.0%	45.6%	30.1%	19.5%	17.8%	1.1%	83.8%	13.4%	6.7%
B	Merafong City	GT484	78.0%	24.8%	33.3%	26.8%	21.8%	7.3%	0.8%	92.8%	24.8%	27.3%
C	West Rand	DC48	17.2%	58.2%	58.2%	339.0%	-	-	-	-	-	5.7%
	<b>Total West Rand</b>		<b>80.1%</b>	<b>26.5%</b>	<b>37.9%</b>	<b>31.3%</b>	<b>50.0%</b>	<b>26.8%</b>	<b>1.9%</b>	<b>79.2%</b>	<b>26.4%</b>	<b>17.8%</b>
	<b>Total Gauteng</b>		<b>88.5%</b>	<b>24.7%</b>	<b>39.3%</b>	<b>25.4%</b>	<b>48.8%</b>	<b>33.0%</b>	<b>3.3%</b>	<b>76.6%</b>	<b>21.1%</b>	<b>19.8%</b>

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2012/13

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	92.0%	26.9%	40.1%	26.2%	46.7%	28.3%	3.9%	76.8%	19.1%	18.6%
	<b>Total Metros</b>		<b>92.0%</b>	<b>26.9%</b>	<b>40.1%</b>	<b>26.2%</b>	<b>46.7%</b>	<b>28.3%</b>	<b>3.9%</b>	<b>76.8%</b>	<b>19.1%</b>	<b>18.6%</b>
B	Vulamehlo	KZN211	5.3%	32.1%	32.1%	699.6%	7.1%	-	-	92.9%	-	22.4%
B	Umdoni	KZN212	76.0%	39.4%	39.4%	51.9%	41.6%	16.4%	0.9%	54.0%	325.6%	11.9%
B	Umzumbe	KZN213	26.1%	29.7%	29.7%	76.1%	-	-	-	70.1%	-	6.1%
B	uMuziwabantu	KZN214	55.2%	32.5%	42.5%	47.8%	-	-	-	94.7%	-	48.0%
B	Eziqoleni	KZN215	36.5%	39.5%	39.5%	71.0%	-	-	-	87.2%	-	7.9%
B	Hibiscus Coast	KZN216	83.5%	41.9%	47.2%	50.2%	28.9%	-	-	77.5%	71.3%	26.8%
C	Ugu	DC21	66.7%	38.5%	41.2%	37.1%	5.4%	3.1%	0.6%	93.9%	17.8%	17.4%
	<b>Total Ugu</b>		<b>67.1%</b>	<b>38.9%</b>	<b>42.2%</b>	<b>45.8%</b>	<b>11.9%</b>	<b>2.4%</b>	<b>0.5%</b>	<b>86.4%</b>	<b>36.2%</b>	<b>21.3%</b>
B	uMshwathi	KZN221	29.8%	37.0%	37.0%	124.3%	39.0%	-	-	62.5%	1582.2%	6.8%
B	uMngeni	KZN222	83.4%	32.8%	44.6%	36.7%	-	-	-	100.0%	299.6%	24.6%
B	Mpofana	KZN223	76.5%	29.9%	46.4%	34.1%	12.7%	-	-	89.6%	76.0%	12.8%
B	Impendle	KZN224	(52.8%)	37.0%	37.0%	(70.1%)	-	-	-	100.0%	2073.2%	5.6%
B	Msunduzi	KZN225	88.7%	23.9%	44.6%	25.0%	-	-	-	78.1%	38.3%	8.8%
B	Mkhambathini	KZN226	37.7%	27.8%	27.8%	68.4%	-	-	-	100.0%	-	0.7%
B	Richmond	KZN227	48.3%	48.9%	48.9%	74.7%	19.7%	-	-	80.3%	969.0%	2.7%
C	uMgungundlovu	DC22	41.4%	30.3%	34.0%	59.3%	64.1%	-	-	100.0%	(37.6%)	61.2%
	<b>Total uMgungundlovu</b>		<b>78.2%</b>	<b>26.1%</b>	<b>42.1%</b>	<b>30.3%</b>	<b>37.1%</b>	<b>-</b>	<b>-</b>	<b>91.2%</b>	<b>39.7%</b>	<b>15.8%</b>
B	Ennambithi/Ladysmith	KZN232	79.9%	26.8%	36.3%	34.6%	36.4%	-	-	69.5%	20.2%	17.3%
B	Indaka	KZN233	38.6%	11.9%	11.9%	30.6%	-	-	-	87.9%	241.8%	2.5%
B	Umtshezi	KZN234	88.5%	19.7%	35.0%	23.4%	31.5%	29.5%	1.1%	83.0%	21.0%	10.7%
B	Okhahlamba	KZN235	43.2%	35.1%	35.1%	64.9%	56.0%	28.4%	16.1%	28.0%	5529.1%	7.5%
B	Imbabazane	KZN236	10.1%	30.4%	30.4%	255.7%	25.3%	-	-	39.6%	-	11.7%
C	Uthukela	DC23	34.9%	29.0%	32.1%	80.1%	-	-	-	98.7%	139.5%	72.1%
	<b>Total Uthukela</b>		<b>61.2%</b>	<b>25.7%</b>	<b>32.6%</b>	<b>41.6%</b>	<b>17.3%</b>	<b>4.8%</b>	<b>0.9%</b>	<b>77.9%</b>	<b>51.7%</b>	<b>28.2%</b>
B	Endumeni	KZN241	79.4%	39.1%	58.1%	46.3%	56.0%	6.0%	0.9%	78.5%	7.2%	12.2%
B	Nquthu	KZN242	51.4%	24.1%	28.0%	35.6%	20.8%	-	-	94.0%	54.0%	8.0%
B	Msinga	KZN244	5.6%	19.5%	19.5%	326.1%	14.2%	-	-	85.8%	130.7%	40.6%
B	Umvoti	KZN245	74.2%	29.6%	40.0%	35.5%	0.1%	-	-	70.9%	21.6%	13.6%
C	Umzinyathi	DC24	58.9%	43.0%	50.2%	34.1%	5.8%	-	-	94.3%	-	16.9%
	<b>Total Umzinyathi</b>		<b>60.5%</b>	<b>34.0%</b>	<b>42.5%</b>	<b>39.7%</b>	<b>11.3%</b>	<b>0.4%</b>	<b>0.2%</b>	<b>89.5%</b>	<b>14.6%</b>	<b>15.9%</b>
B	Newcastle	KZN252	75.5%	18.4%	25.8%	23.9%	75.1%	31.5%	8.2%	65.2%	48.7%	19.3%
B	eMahlangueni	KZN253	64.8%	41.7%	53.2%	49.4%	15.8%	-	-	95.5%	59.3%	35.6%
B	Dannhauser	KZN254	38.6%	45.7%	45.7%	91.2%	19.1%	-	-	-	1078.5%	23.0%
C	Amajuba	DC25	(80.1%)	39.3%	40.9%	(101.9%)	4.7%	-	-	93.9%	-	25.2%
	<b>Total Amajuba</b>		<b>67.5%</b>	<b>21.6%</b>	<b>29.0%</b>	<b>32.2%</b>	<b>56.4%</b>	<b>22.4%</b>	<b>6.3%</b>	<b>65.4%</b>	<b>48.5%</b>	<b>20.3%</b>
B	eDumbe	KZN261	54.6%	36.0%	40.9%	54.9%	-	-	-	34.3%	27.7%	-
B	uPhongolo	KZN262	41.2%	29.7%	36.2%	71.3%	13.6%	9.2%	4.0%	82.1%	34.6%	0.8%
B	Abaqulusi	KZN263	78.8%	31.4%	45.6%	36.5%	10.1%	-	-	89.9%	20.9%	8.0%
B	Nongoma	KZN265	38.3%	37.5%	37.5%	70.7%	52.9%	20.3%	-	47.1%	432.3%	12.0%
B	Ulundi	KZN266	60.6%	36.8%	47.3%	60.3%	-	-	-	86.3%	121.3%	16.4%
C	Zululand	DC26	64.9%	31.7%	39.7%	22.5%	11.4%	-	-	91.1%	20.6%	-
	<b>Total Zululand</b>		<b>63.1%</b>	<b>33.1%</b>	<b>42.0%</b>	<b>37.0%</b>	<b>16.8%</b>	<b>8.2%</b>	<b>3.4%</b>	<b>82.3%</b>	<b>42.0%</b>	<b>6.3%</b>
B	uMhlabyalingana	KZN271	44.5%	33.2%	33.2%	34.8%	19.7%	-	-	71.9%	-	-
B	Jozini	KZN272	39.1%	32.7%	32.7%	58.4%	12.3%	-	-	0.1%	1500.0%	25.3%
B	The Big 5 False Bay	KZN273	33.1%	42.7%	42.7%	128.9%	-	-	-	100.0%	3839.6%	47.3%
B	Hlabisa	KZN274	50.0%	55.6%	55.6%	65.1%	100.0%	-	-	-	1221.3%	36.4%
B	Mtubatuba	KZN275	51.5%	48.3%	48.3%	68.2%	-	-	-	32.4%	237.3%	0.6%
C	Umkhanyakude	DC27	58.1%	28.8%	36.6%	26.7%	-	-	-	81.3%	31.5%	6.4%
	<b>Total Umkhanyakude</b>		<b>51.7%</b>	<b>35.3%</b>	<b>39.3%</b>	<b>40.4%</b>	<b>4.6%</b>	<b>-</b>	<b>-</b>	<b>66.3%</b>	<b>80.7%</b>	<b>12.0%</b>
B	Mfotzi	KZN281	33.1%	37.1%	37.1%	76.9%	16.2%	-	-	24.1%	1034.2%	58.5%
B	uMhlathuze	KZN282	89.4%	24.9%	49.1%	26.0%	50.8%	28.3%	1.4%	81.4%	12.4%	8.9%
B	Ntambanana	KZN283	28.6%	18.1%	18.1%	44.4%	39.6%	-	-	58.5%	-	0.7%
B	uMlalazi	KZN284	52.3%	30.2%	36.5%	57.7%	7.4%	-	-	55.8%	35.0%	8.1%
B	Mihonjaneni	KZN285	71.0%	28.4%	37.7%	24.6%	37.2%	24.3%	8.9%	43.8%	20.5%	34.4%
B	Nkandla	KZN286	33.0%	36.2%	36.2%	50.3%	-	-	-	54.9%	30.8%	4.5%
C	uThungulu	DC28	46.1%	25.6%	26.9%	39.8%	14.4%	-	-	98.7%	28.6%	26.4%
	<b>Total uThungulu</b>		<b>72.5%</b>	<b>25.8%</b>	<b>40.0%</b>	<b>30.4%</b>	<b>28.7%</b>	<b>11.9%</b>	<b>1.2%</b>	<b>78.6%</b>	<b>14.2%</b>	<b>13.3%</b>
B	Mandeni	KZN291	56.7%	35.8%	38.9%	45.9%	37.0%	-	-	79.4%	48.7%	6.9%
B	KwaDukuza	KZN292	90.5%	23.6%	38.7%	23.8%	79.3%	43.6%	17.5%	75.1%	5.0%	14.7%
B	Nwedwe	KZN293	41.9%	27.3%	27.3%	44.7%	-	-	-	97.0%	-	7.2%
B	Maphumulo	KZN294	44.1%	29.5%	29.5%	46.8%	32.7%	-	-	51.7%	-	10.9%
C	iLembe	DC29	53.1%	25.4%	29.2%	34.5%	37.1%	-	-	92.8%	40.0%	19.0%
	<b>Total iLembe</b>		<b>71.7%</b>	<b>25.4%</b>	<b>34.5%</b>	<b>28.9%</b>	<b>58.1%</b>	<b>23.5%</b>	<b>8.0%</b>	<b>80.8%</b>	<b>13.4%</b>	<b>14.8%</b>
B	Ingwe	KZN431	50.2%	36.0%	36.0%	37.4%	19.0%	-	-	34.2%	1181.9%	38.4%
B	Kwa Sani	KZN432	63.5%	38.5%	38.5%	47.6%	9.5%	3.5%	0.7%	44.6%	205.1%	(0.3%)
B	Greater Kokstad	KZN433	76.7%	36.9%	48.7%	43.9%	61.2%	-	-	68.0%	42.4%	17.7%
B	Ubuhlebezwe	KZN434	46.6%	39.6%	39.6%	61.8%	27.8%	-	-	44.3%	154.7%	8.4%
B	Umzimkhulu	KZN435	46.9%	26.7%	26.7%	38.4%	-	-	-	100.0%	2648.6%	9.8%
C	Sisonke	DC43	52.7%	35.2%	36.4%	33.4%	-	-	-	96.6%	28.6%	8.9%
	<b>Total Sisonke</b>		<b>56.8%</b>	<b>35.1%</b>	<b>38.3%</b>	<b>40.2%</b>	<b>16.5%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>77.9%</b>	<b>52.4%</b>	<b>13.6%</b>
	<b>Total Kwazulu-Natal</b>		<b>82.0%</b>	<b>27.5%</b>	<b>39.4%</b>	<b>29.2%</b>	<b>37.4%</b>	<b>18.0%</b>	<b>2.9%</b>	<b>78.8%</b>	<b>23.8%</b>	<b>17.8%</b>

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2012/13

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	37.8%	45.4%	45.4%	88.8%	50.6%	-	-	44.5%	735.8%	0.6%
B	Greater Letaba	LIM332	42.8%	39.7%	43.3%	53.9%	60.0%	-	-	47.2%	71.4%	27.1%
B	Greater Tzaneen	LIM333	71.7%	23.2%	33.8%	31.7%	49.8%	25.3%	2.0%	92.6%	11.7%	13.9%
B	Ba-Phalaborwa	LIM334	81.4%	25.5%	33.1%	31.4%	43.1%	-	-	92.0%	376.9%	-
B	Maruleng	LIM335	54.9%	45.2%	45.5%	52.5%	26.6%	-	-	59.3%	224.0%	4.0%
C	Mopani	DC33	47.0%	31.2%	34.1%	54.9%	22.7%	-	-	77.3%	(23.3%)	3.8%
	<b>Total Mopani</b>		<b>57.8%</b>	<b>29.8%</b>	<b>36.0%</b>	<b>44.1%</b>	<b>37.6%</b>	<b>4.4%</b>	<b>0.4%</b>	<b>72.0%</b>	<b>74.7%</b>	<b>7.7%</b>
B	Musina	LIM341	80.4%	30.8%	30.8%	40.7%	-	-	-	-	23.0%	24.2%
B	Mutale	LIM342	44.1%	47.6%	47.6%	68.7%	13.0%	-	-	87.0%	853.4%	13.4%
B	Thulamela	LIM343	57.2%	31.9%	31.9%	40.0%	47.4%	-	-	77.6%	30.1%	11.3%
B	Makhado	LIM344	63.8%	28.1%	36.4%	44.0%	39.5%	-	-	66.7%	-	-
C	Vhembe	DC34	19.8%	32.9%	33.4%	229.0%	1.4%	-	-	96.2%	193.8%	64.7%
	<b>Total Vhembe</b>		<b>48.7%</b>	<b>31.6%</b>	<b>33.9%</b>	<b>66.0%</b>	<b>16.8%</b>	-	-	<b>86.5%</b>	<b>27.1%</b>	<b>31.3%</b>
B	Blouberg	LIM351	41.6%	47.3%	52.8%	85.5%	17.2%	-	-	29.8%	40.8%	8.0%
B	Aganang	LIM352	11.0%	49.2%	49.2%	479.8%	-	-	-	62.3%	-	-
B	Molemole	LIM353	47.4%	48.9%	51.9%	68.3%	30.8%	-	-	71.0%	305.0%	20.3%
B	Polokwane	LIM354	81.3%	25.9%	39.7%	24.7%	20.0%	-	-	76.2%	20.0%	18.0%
B	Lepelle-Nkumpi	LIM355	46.6%	29.3%	29.3%	54.5%	69.1%	-	-	57.8%	387.7%	11.1%
C	Capricorn	DC35	46.9%	33.6%	37.7%	53.8%	-	-	-	88.4%	257.4%	12.1%
	<b>Total Capricorn</b>		<b>66.9%</b>	<b>30.2%</b>	<b>39.8%</b>	<b>35.1%</b>	<b>20.0%</b>	-	-	<b>74.6%</b>	<b>38.3%</b>	<b>15.4%</b>
B	Thabazimbi	LIM361	76.1%	42.3%	55.7%	38.0%	48.8%	0.9%	0.7%	86.4%	22.6%	18.7%
B	Lephalale	LIM362	75.8%	28.9%	37.5%	38.4%	18.4%	-	-	89.9%	17.6%	1.5%
B	Mookgopong	LIM364	77.6%	30.5%	41.4%	35.7%	6.2%	-	-	80.8%	17.7%	7.4%
B	Modimolle	LIM365	68.1%	30.1%	40.6%	54.4%	22.9%	1.8%	-	92.8%	22.1%	10.4%
B	Bela Bela	LIM366	79.5%	37.5%	50.9%	41.8%	27.3%	-	-	63.5%	-	-
B	Mogalakwena	LIM367	68.5%	29.3%	38.4%	33.8%	7.8%	-	-	89.9%	16.7%	26.5%
C	Waterberg	DC36	6.5%	41.3%	41.3%	765.3%	100.0%	-	-	-	16.9%	7.1%
	<b>Total Waterberg</b>		<b>69.3%</b>	<b>32.4%</b>	<b>42.0%</b>	<b>41.9%</b>	<b>23.4%</b>	<b>2.6%</b>	<b>0.5%</b>	<b>86.8%</b>	<b>16.5%</b>	<b>13.4%</b>
B	Ephraim Mogale	LIM471	57.9%	33.1%	39.6%	42.4%	32.2%	-	-	72.9%	11.7%	1.0%
B	Elias Mootsoaledi	LIM472	52.4%	37.3%	49.5%	56.6%	38.3%	-	-	99.1%	0.0%	0.0%
B	Makhuduthamaga	LIM473	43.6%	29.2%	29.2%	39.8%	-	-	-	78.7%	-	18.8%
B	Fetakgomo	LIM474	17.7%	45.7%	46.8%	245.8%	19.1%	-	-	27.3%	152.1%	7.7%
B	Greater Tubatse	LIM475	-	-	-	-	100.0%	-	-	100.0%	-	-
C	Sekhukhune	DC47	70.1%	43.7%	48.8%	22.3%	0.6%	-	-	99.4%	103.4%	2.4%
	<b>Total Sekhukhune</b>		<b>61.7%</b>	<b>38.9%</b>	<b>44.3%</b>	<b>31.4%</b>	<b>8.8%</b>	-	-	<b>94.9%</b>	<b>73.6%</b>	<b>4.5%</b>
	<b>Total Limpopo</b>		<b>61.1%</b>	<b>31.7%</b>	<b>38.2%</b>	<b>42.2%</b>	<b>19.8%</b>	<b>1.1%</b>	<b>0.2%</b>	<b>83.6%</b>	<b>40.1%</b>	<b>16.0%</b>

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2012/13

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
	<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	32.5%	33.8%	36.4%	104.0%	22.4%	-	67.9%	0.4%	0.0%
B	Msukaligwa	MP302	74.4%	32.3%	46.7%	42.5%	4.9%	2.4%	90.7%	63.7%	7.8%
B	Mkhondo	MP303	59.7%	30.8%	43.3%	50.6%	15.8%	-	89.4%	-	-
B	Pitsole Ka Seme (MP)	MP304	62.2%	26.2%	31.8%	44.0%	-	-	100.0%	133.8%	9.6%
B	Lekwa	MP305	79.9%	28.2%	48.3%	34.1%	20.2%	-	65.6%	20.6%	19.3%
B	Dipaleseng	MP306	69.1%	26.9%	39.0%	38.5%	3.2%	-	94.2%	44.6%	19.0%
B	Govan Mbeki	MP307	86.1%	22.9%	33.3%	26.5%	57.8%	-	44.5%	22.2%	16.1%
C	Gert Sibande	DC30	12.1%	20.2%	20.2%	173.7%	100.0%	-	-	-	21.5%
	<b>Total Gert Sibande</b>		<b>68.2%</b>	<b>26.1%</b>	<b>35.4%</b>	<b>38.3%</b>	<b>33.3%</b>	<b>0.3%</b>	<b>64.8%</b>	<b>31.6%</b>	<b>13.3%</b>
B	Victor Khanye	MP311	79.1%	27.2%	37.9%	34.4%	-	-	-	43.4%	6.3%
B	Emalaheni (Mp)	MP312	88.3%	23.2%	38.8%	26.2%	0.3%	-	88.3%	15.6%	13.9%
B	Steve Tshwete	MP313	91.1%	28.2%	39.2%	31.0%	74.9%	31.2%	1.0%	71.7%	6.4%
B	Emakhazeni	MP314	64.0%	36.9%	46.6%	63.7%	100.0%	90.6%	25.4%	92.6%	20.2%
B	Thembisile Hani	MP315	29.5%	27.9%	35.8%	94.6%	-	-	85.8%	-	-
B	Dr J.S. Moroka	MP316	40.9%	41.4%	41.4%	64.9%	20.2%	-	84.8%	157.7%	-
C	Nkangala	DC31	7.6%	13.4%	13.4%	329.2%	100.0%	-	61.4%	-	10.0%
	<b>Total Nkangala</b>		<b>71.7%</b>	<b>25.3%</b>	<b>34.2%</b>	<b>36.6%</b>	<b>37.4%</b>	<b>11.1%</b>	<b>80.0%</b>	<b>17.7%</b>	<b>9.4%</b>
B	Thaba Chweu	MP321	68.2%	33.8%	48.3%	58.0%	76.3%	69.0%	-	27.1%	-
B	Mbombela	MP322	78.6%	24.7%	31.8%	30.4%	40.7%	25.4%	2.4%	83.2%	7.9%
B	Umjindi	MP323	100.0%	27.2%	37.0%	32.3%	4.9%	-	100.0%	-	-
B	Nkomazi	MP324	54.7%	38.0%	43.7%	55.8%	22.1%	-	85.3%	45.7%	6.3%
B	Bushbuckridge	MP325	24.4%	45.6%	45.6%	119.3%	10.6%	-	96.4%	-	-
C	Ehlanzeni	DC32	9.2%	44.2%	44.2%	428.2%	65.6%	-	91.6%	-	4.1%
	<b>Total Ehlanzeni</b>		<b>62.1%</b>	<b>31.2%</b>	<b>38.1%</b>	<b>45.5%</b>	<b>30.8%</b>	<b>15.9%</b>	<b>3.2%</b>	<b>83.5%</b>	<b>9.7%</b>
	<b>Total Mpumalanga</b>		<b>67.5%</b>	<b>27.3%</b>	<b>35.8%</b>	<b>39.8%</b>	<b>33.0%</b>	<b>10.8%</b>	<b>77.9%</b>	<b>21.0%</b>	<b>9.4%</b>

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2012/13

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	50.3%	31.4%	34.3%	35.1%	20.1%	-	-	72.8%	183.3%	19.1%
B	Ga-Segonyana	NC452	71.5%	26.7%	36.0%	28.5%	54.0%	50.1%	5.3%	91.7%	29.9%	14.7%
B	Gamagara	NC453	87.3%	33.4%	44.9%	30.9%	82.7%	-	-	50.0%	-	-
C	John Taolo Gaetsewe	DC45	7.8%	63.5%	63.5%	827.3%	100.0%	-	-	-	-	7.5%
	<b>Total John Taolo Gaetsewe</b>		<b>66.3%</b>	<b>34.3%</b>	<b>42.8%</b>	<b>39.2%</b>	<b>56.8%</b>	<b>20.0%</b>	<b>4.4%</b>	<b>71.8%</b>	<b>20.5%</b>	<b>9.3%</b>
B	Richtersveld	NC061	75.5%	27.2%	33.1%	39.6%	25.2%	12.9%	1.3%	77.1%	11.1%	14.6%
B	Nama Khoi	NC062	81.0%	31.7%	50.6%	35.5%	58.8%	40.1%	6.1%	68.5%	99.4%	8.5%
B	Kamiesberg	NC064	65.7%	41.8%	50.5%	44.9%	-	-	-	96.6%	60.8%	28.8%
B	Hantam	NC065	62.0%	46.9%	60.4%	66.7%	6.9%	-	-	97.2%	36.3%	-
B	Karoo Hoogland	NC066	73.3%	29.5%	32.3%	40.3%	-	-	-	100.0%	48.1%	20.8%
B	Khai-Ma	NC067	47.9%	25.2%	28.8%	43.4%	0.4%	-	-	70.9%	(99.3%)	14.0%
C	Namakwa	DC6	28.2%	38.0%	38.0%	150.4%	64.2%	-	-	-	-	5.6%
	<b>Total Namakwa</b>		<b>65.7%</b>	<b>33.7%</b>	<b>42.4%</b>	<b>47.9%</b>	<b>32.9%</b>	<b>21.1%</b>	<b>2.2%</b>	<b>78.5%</b>	<b>73.8%</b>	<b>11.1%</b>
B	Ubuntu	NC071	74.9%	33.1%	37.2%	46.2%	-	-	-	-	6.4%	14.0%
B	Umsobomvu	NC072	58.5%	38.6%	47.9%	65.7%	-	-	-	100.0%	75.7%	3.5%
B	Emhlanjeni	NC073	78.4%	31.9%	41.3%	37.5%	33.1%	-	-	66.9%	13.4%	5.2%
B	Kareeberg	NC074	67.7%	29.2%	35.2%	35.9%	-	-	-	100.0%	-	-
B	Renosterberg	NC075	59.2%	28.0%	32.1%	54.3%	-	-	-	100.0%	222.8%	36.6%
B	Thembellhe	NC076	63.0%	23.4%	27.1%	51.2%	8.1%	-	-	41.5%	-	7.5%
B	Siyathemba	NC077	71.7%	36.6%	43.5%	50.0%	-	-	-	100.0%	-	18.1%
B	Siyancuma	NC078	100.0%	33.9%	44.7%	33.7%	1.7%	1.7%	-	96.0%	123965.0%	7739.3%
C	Pixley Ka Seme (Nc)	DC7	43.3%	42.0%	42.0%	96.3%	-	-	-	-	-	2.8%
	<b>Total Pixley ka Seme (NC)</b>		<b>68.0%</b>	<b>33.0%</b>	<b>39.1%</b>	<b>48.8%</b>	<b>6.2%</b>	<b>0.2%</b>	<b>0.0%</b>	<b>82.8%</b>	<b>57.2%</b>	<b>11.3%</b>
B	Mier	NC081	60.3%	36.6%	36.6%	38.6%	-	-	-	76.7%	-	-
B	IKaif Garib	NC082	67.2%	33.7%	42.3%	50.4%	27.3%	10.0%	1.3%	61.7%	73.3%	4.8%
B	IKhara Hais	NC083	85.4%	40.6%	56.4%	43.8%	57.3%	52.4%	1.9%	91.5%	7.8%	6.5%
B	IKheis	NC084	53.3%	37.2%	38.0%	47.3%	2.1%	-	-	70.1%	296.8%	17.1%
B	Tsantsabane	NC085	59.7%	28.5%	33.1%	73.0%	72.6%	12.3%	1.1%	81.9%	2.6%	10.9%
B	Kgatelopele	NC086	70.8%	18.1%	23.1%	25.6%	6.3%	-	-	93.7%	-	-
C	Siyanda	DC8	36.3%	58.5%	58.5%	130.4%	-	-	-	86.6%	-	23.6%
	<b>Total Siyanda</b>		<b>72.2%</b>	<b>36.9%</b>	<b>46.3%</b>	<b>49.9%</b>	<b>43.9%</b>	<b>24.3%</b>	<b>1.6%</b>	<b>82.5%</b>	<b>23.1%</b>	<b>7.9%</b>
B	Sol Plaaie	NC091	89.2%	32.2%	43.2%	32.3%	48.0%	43.8%	10.7%	87.8%	19.9%	10.3%
B	Dikgatlong	NC092	54.9%	35.2%	50.8%	46.3%	0.9%	-	-	99.1%	-	-
B	Magareng	NC093	59.6%	17.9%	19.9%	52.2%	-	-	-	-	-	-
B	Phokwane	NC094	61.9%	31.7%	43.2%	53.9%	8.4%	-	-	89.4%	22.2%	0.7%
C	Frances Baard	DC9	5.6%	35.4%	35.4%	778.9%	100.0%	-	-	-	-	1.5%
	<b>Total Frances Baard</b>		<b>79.6%</b>	<b>31.4%</b>	<b>40.7%</b>	<b>37.5%</b>	<b>35.6%</b>	<b>29.4%</b>	<b>10.2%</b>	<b>88.1%</b>	<b>18.6%</b>	<b>7.5%</b>
	<b>Total Northern Cape</b>		<b>73.1%</b>	<b>33.3%</b>	<b>42.0%</b>	<b>42.5%</b>	<b>37.3%</b>	<b>21.1%</b>	<b>3.0%</b>	<b>81.5%</b>	<b>28.2%</b>	<b>8.8%</b>

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BUDGET RATIO'S FOR 2012/13

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R thousands	Code											
<b>NORTH WEST</b>												
B	Moretele	NW371	49.4%	27.4%	36.3%	32.3%	47.9%	-	-	100.0%	1384.8%	45.5%
B	Madibeng	NW372	75.1%	19.3%	29.4%	25.7%	2.6%	-	-	91.3%	38.3%	4.3%
B	Rustenburg	NW373	89.5%	15.9%	36.5%	17.1%	41.4%	-	-	87.4%	13.2%	16.7%
B	Kgetlengrivier	NW374	58.0%	32.1%	40.1%	54.0%	7.9%	-	-	92.2%	86.7%	48.2%
B	Moses Kotane	NW375	53.3%	27.0%	29.7%	41.2%	20.9%	16.5%	2.7%	68.6%	52.8%	3.1%
C	Bojanala Platinum	DC37	0.6%	51.1%	51.1%	8557.4%	71.4%	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>74.8%</b>	<b>20.4%</b>	<b>34.9%</b>	<b>25.4%</b>	<b>33.4%</b>	<b>1.8%</b>	<b>0.5%</b>	<b>87.0%</b>	<b>28.5%</b>	<b>13.5%</b>
B	Ratou	NW381	27.1%	43.0%	43.0%	111.8%	24.1%	-	-	29.5%	-	1.2%
B	Tswaing	NW382	47.3%	41.1%	51.9%	85.2%	-	-	-	66.0%	44.5%	1.4%
B	Mafikeng	NW383	62.7%	36.4%	40.6%	58.0%	13.4%	-	-	73.8%	-	-
B	Ditsobotla	NW384	73.9%	34.7%	46.1%	42.4%	59.3%	26.4%	-	77.8%	-	-
B	Ramotshere Moiloa	NW385	73.4%	29.3%	33.8%	34.3%	52.2%	29.8%	16.0%	62.2%	44.3%	19.0%
C	Ngaka Modiri Molema	DC38	43.8%	36.4%	36.6%	40.1%	26.3%	-	-	84.4%	-	52.9%
	<b>Total Ngaka Modiri Molema</b>		<b>56.6%</b>	<b>35.7%</b>	<b>40.6%</b>	<b>48.3%</b>	<b>31.8%</b>	<b>9.3%</b>	<b>6.1%</b>	<b>75.3%</b>	<b>12.5%</b>	<b>14.7%</b>
B	Naledi (Nw)	NW392	79.2%	35.2%	48.0%	42.2%	30.2%	-	-	72.4%	30.0%	45.4%
B	Mamusa	NW393	50.7%	33.6%	43.1%	57.9%	-	-	-	100.0%	63.9%	11.9%
B	Greater Taung	NW394	18.6%	42.9%	43.4%	210.0%	30.4%	-	-	81.1%	33.0%	11.9%
B	Lekwa-Teemane	NW396	74.3%	22.6%	29.7%	29.9%	100.0%	-	-	100.0%	114.8%	58.0%
B	Molopo-Kagisano	NW397	100.0%	45.8%	45.8%	25.5%	19.0%	-	-	35.4%	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	38.1%	49.8%	49.8%	20.4%	9.8%	-	-	98.1%	-	73.8%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>51.2%</b>	<b>36.6%</b>	<b>43.2%</b>	<b>34.6%</b>	<b>16.4%</b>	<b>-</b>	<b>-</b>	<b>89.2%</b>	<b>81.6%</b>	<b>41.0%</b>
B	Ventersdorp	NW401	68.8%	33.4%	42.2%	34.3%	-	-	-	100.0%	15.2%	20.8%
B	Tlokwe	NW402	100.0%	30.0%	46.1%	27.5%	49.5%	25.2%	3.5%	82.5%	16.8%	8.0%
B	City Of Matlosana	NW403	82.2%	22.6%	33.4%	25.7%	18.9%	-	-	93.0%	13.5%	13.6%
B	Maquassi Hills	NW404	72.2%	25.6%	33.1%	27.1%	18.5%	4.9%	0.6%	76.4%	299.9%	15.9%
C	Dr Kenneth Kaunda	DC40	8.5%	22.7%	22.7%	533.7%	-	-	-	-	-	0.9%
	<b>Total Dr Kenneth Kaunda</b>		<b>81.9%</b>	<b>25.1%</b>	<b>35.1%</b>	<b>29.4%</b>	<b>27.1%</b>	<b>9.8%</b>	<b>1.0%</b>	<b>84.9%</b>	<b>35.4%</b>	<b>11.2%</b>
	<b>Total North West</b>		<b>70.4%</b>	<b>25.5%</b>	<b>36.9%</b>	<b>30.7%</b>	<b>29.2%</b>	<b>4.3%</b>	<b>1.2%</b>	<b>84.4%</b>	<b>32.7%</b>	<b>15.2%</b>

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R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	91.5%	32.0%	43.5%	31.3%	44.6%	29.8%	6.1%	64.2%	33.4%	13.1%
	<b>Total Metros</b>		<b>91.5%</b>	<b>32.0%</b>	<b>43.5%</b>	<b>31.3%</b>	<b>44.6%</b>	<b>29.8%</b>	<b>6.1%</b>	<b>64.2%</b>	<b>33.4%</b>	<b>13.1%</b>
B	Matzikama	WC011	81.6%	36.6%	51.8%	33.2%	20.2%	9.8%	2.0%	84.6%	22.0%	12.0%
B	Cederberg	WC012	81.8%	36.1%	47.5%	41.1%	21.7%	2.2%	78.7%	29.5%	2.1%	
B	Bergrivier	WC013	84.0%	39.7%	52.1%	43.1%	40.1%	18.6%	2.0%	64.1%	45.7%	3.7%
B	Saldanha Bay	WC014	94.4%	27.6%	38.7%	28.8%	64.7%	0.3%	0.0%	52.0%	20.6%	9.7%
B	Swariland	WC015	91.4%	27.6%	41.7%	32.1%	77.6%	26.4%	1.3%	79.6%	11.9%	9.7%
C	West Coast	DC1	71.0%	28.0%	29.0%	39.0%	77.9%	65.6%	8.2%	91.6%	4.6%	7.9%
	<b>Total West Coast</b>		<b>87.1%</b>	<b>30.5%</b>	<b>41.0%</b>	<b>33.5%</b>	<b>54.3%</b>	<b>15.8%</b>	<b>1.4%</b>	<b>69.8%</b>	<b>20.5%</b>	<b>8.4%</b>
B	Witzenberg	WC022	81.6%	30.2%	46.8%	29.8%	17.3%	-	-	78.1%	16.2%	2.3%
B	Drakenstein	WC023	89.1%	27.9%	43.9%	30.2%	82.5%	77.8%	6.1%	77.3%	12.1%	10.2%
B	Stellenbosch	WC024	93.5%	27.8%	38.8%	28.5%	62.8%	12.6%	0.8%	68.3%	23.4%	11.6%
B	Breedee Valley	WC025	84.2%	29.7%	41.9%	34.7%	43.6%	11.1%	0.5%	82.1%	14.4%	10.6%
B	Langeberg	WC026	83.6%	29.4%	53.3%	33.4%	63.2%	-	-	79.7%	5.4%	9.7%
C	Cape Winelands DM	DC2	27.8%	31.9%	31.9%	142.7%	95.0%	-	-	-	84.0%	4.9%
	<b>Total Cape Winelands</b>		<b>83.1%</b>	<b>28.9%</b>	<b>41.7%</b>	<b>33.8%</b>	<b>63.8%</b>	<b>36.1%</b>	<b>2.7%</b>	<b>74.5%</b>	<b>14.5%</b>	<b>9.4%</b>
B	Theewaterskloof	WC031	78.0%	39.3%	47.2%	39.7%	20.0%	14.8%	2.0%	92.9%	23.9%	11.9%
B	Overstrand	WC032	94.6%	29.0%	35.4%	31.6%	63.1%	49.6%	2.7%	95.7%	11.0%	8.1%
B	Cape Agulhas	WC033	74.2%	34.2%	44.1%	44.3%	100.0%	-	-	84.4%	-	-
B	Swellendam	WC034	81.9%	36.2%	45.7%	41.1%	56.5%	56.3%	15.6%	87.2%	11.0%	7.9%
C	Overberg	DC3	24.9%	48.6%	48.6%	191.5%	100.0%	56.9%	16.9%	61.9%	135.0%	5.7%
	<b>Total Overberg</b>		<b>82.2%</b>	<b>33.7%</b>	<b>40.8%</b>	<b>39.1%</b>	<b>57.4%</b>	<b>39.2%</b>	<b>3.5%</b>	<b>91.2%</b>	<b>12.1%</b>	<b>7.5%</b>
B	Kannaland	WC041	76.1%	26.2%	32.5%	34.5%	3.2%	-	-	73.6%	10.4%	18.0%
B	Hessequa	WC042	82.2%	35.6%	46.8%	40.5%	70.6%	33.2%	2.8%	79.0%	12.8%	8.2%
B	Mossel Bay	WC043	90.7%	27.2%	38.8%	26.8%	60.4%	0.6%	0.1%	76.5%	4.2%	11.8%
B	George	WC044	85.0%	26.5%	37.0%	29.4%	39.4%	7.5%	0.6%	76.8%	12.1%	8.7%
B	Oudshoorn	WC045	84.7%	32.4%	43.3%	35.9%	43.5%	41.5%	8.2%	59.5%	21.5%	9.6%
B	Bitou	WC047	89.0%	33.4%	43.0%	35.3%	50.6%	43.0%	3.4%	92.4%	17.4%	14.6%
B	Knysna	WC048	86.6%	30.0%	39.7%	32.4%	48.9%	28.7%	2.1%	62.9%	27.5%	7.5%
C	Eden	DC4	25.2%	51.7%	51.7%	202.8%	100.0%	-	-	-	-	17.5%
	<b>Total Eden</b>		<b>83.4%</b>	<b>30.5%</b>	<b>40.7%</b>	<b>34.2%</b>	<b>48.6%</b>	<b>18.1%</b>	<b>1.6%</b>	<b>73.9%</b>	<b>13.7%</b>	<b>10.5%</b>
B	Laingsburg	WC051	55.2%	26.0%	29.6%	35.5%	6.1%	-	-	88.0%	7.5%	0.8%
B	Prince Albert	WC052	46.9%	30.3%	37.0%	52.3%	-	-	-	77.0%	-	-
B	Beaufort West	WC053	75.6%	34.5%	46.7%	38.8%	2.6%	-	-	97.8%	12.0%	9.0%
C	Central Karoo	DC5	61.6%	17.9%	17.9%	25.9%	-	-	-	-	-	5.1%
	<b>Total Central Karoo</b>		<b>66.5%</b>	<b>29.9%</b>	<b>36.8%</b>	<b>37.6%</b>	<b>3.1%</b>	<b>-</b>	<b>-</b>	<b>92.6%</b>	<b>9.9%</b>	<b>6.0%</b>
	<b>Total Western Cape</b>		<b>89.0%</b>	<b>31.5%</b>	<b>42.7%</b>	<b>32.3%</b>	<b>47.4%</b>	<b>28.9%</b>	<b>4.3%</b>	<b>67.5%</b>	<b>27.3%</b>	<b>11.9%</b>

Source: National Treasury Local Government Database : Original Budget