		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
Summary per Province											
Eastern Cape	EC	71.2%	29.5%	37.6%	33.4%	14.3%	2.0%	0.3%	86.5%	56.7%	48.8%
Free State	FS	73.1%	27.6%	38.1%	33.7%	24.6%	11.3%	1.9%	82.5%	33.3%	16.0%
Gauteng	GT	88.5%	24.7%	39.3%	25.4%	48.8%	33.0%	3.3%	76.6%	21.1%	19.8%
Kwazulu-Natal	KZ	82.0%	27.5%	39.4%	29.2%	37.4%	18.0%	2.9%	78.8%	23.8%	17.8%
Limpopo	LP	61.1%	31.7%	38.2%	42.2%	19.8%	1.1%	0.2%	83.6%	40.1%	16.0%
Mpumalanga	MP	67.5%	27.3%	35.8%	39.8%	33.0%	10.8%	1.5%	77.9%	21.0%	9.4%
North West	NW	70.4%	25.5%	36.9%	30.7%	29.2%	4.3%	1.2%	84.4%	32.7%	15.2%
Northern Cape	NC	73.1%	33.3%	42.0%	42.5%	37.3%	21.1%	3.0%	81.5%	28.2%	8.8%
Western Cape	WC	89.0%	31.5%	42.7%	32.3%	47.4%	28.9%	4.3%	67.5%	27.3%	11.9%
Total National		81.5%	27.5%	39.3%	29.9%	36.2%	18.6%	2.6%	78.3%	26.6%	19.5%

		Own Source Rev to Oper Rev		Pers Cost to Oper Exp excl Bulk		Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev		Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
Summary per Metro											
Buffalo City	BUF	82.5%	26.4%	35.8%	27.8%	16.0%	-		87.1%	18.1%	11.4%
Cape Town	CPT	91.5%	32.0%	43.5%	31.3%	44.6%	29.8%	6.1%	64.2%	33.4%	13.1%
Ekurhuleni Metro	EKU	91.0%	24.2%	40.5%	25.0%	47.4%	36.8%	2.0%	69.6%	15.8%	14.5%
eThekwini	ETH	92.0%	26.9%	40.1%	26.2%	46.7%	28.3%	3.9%	76.8%	19.1%	18.6%
City Of Johannesburg	JHB	87.1%	24.2%	38.7%	24.0%	42.4%	30.8%	3.2%	73.7%	24.0%	24.9%
Mangaung	MAN	86.7%	22.9%	35.4%	22.5%	31.8%	14.0%	2.2%	85.3%	14.8%	15.6%
Nelson Mandela Bay	NMA	83.0%	24.6%	35.5%	27.0%	28.2%	-	-	86.2%	14.7%	25.3%
City Of Tshwane	TSH	88.7%	26.6%	40.4%	27.9%	55.8%	37.7%	7.6%	83.2%	22.8%	20.8%
Total Metros		89.2%	26.4%	40.1%	26.7%	45.0%	29.1%	3.5%	74.6%	22.1%	18.8%

		Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -		Borrowing to		Debtors to	Creditors to
		Rev to Oper	Oper Exp	Oper Exp excl		Trnsf & Subs	Capital Rev	PPE	to capital Exp	Service	Oper Exp
		Rev		Bulk	Rev	to Cap Rev				Charges	
R thousands	Code										
Summary per Top 19											
Matjhabeng	FS184	73.1%	32.3%	48.5%	38.7%	14.2%	-	-	83.7%	19.5%	31.6%
Emfuleni	GT421	100.0%	16.7%	28.8%	15.4%	33.6%	-	-	70.7%	17.5%	10.8%
Mogale City	GT481	87.9%	24.4%	36.4%	27.9%	80.2%	51.4%	3.7%		38.8%	19.8%
Msunduzi	KZN225	88.7%	23.9%	44.6%	25.0%	-	-	-	78.1%	38.3%	8.8%
Newcastle	KZN252	75.5%	18.4%	25.8%	23.9%	75.1%	31.5%	8.2%	65.2%	48.7%	19.3%
uMhlathuze	KZN282	89.4%	24.9%	49.1%	26.0%	50.8%	28.3%	1.4%	81.4%	12.4%	8.9%
Polokwane	LIM354	81.3%	25.9%	39.7%	24.7%	20.0%	-	-	76.2%	20.0%	18.0%
Govan Mbeki	MP307	86.1%	22.9%	33.3%	26.5%	57.8%	-	-	44.5%	22.2%	16.1%
Emalahleni (Mp)	MP312	88.3%	23.2%	38.8%	26.2%	0.3%		-	88.3%	15.6%	13.9%
Steve Tshwete	MP313	91.1%	28.2%	39.2%	31.0%	74.9%	31.2%	1.0%		6.5%	6.4%
Mbombela	MP322	78.6%	24.7%		30.4%	40.7%		2.4%	83.2%	9.5%	7.9%
Sol Plaatje	NC091	89.2%	32.2%	43.2%	32.3%	48.0%	43.8%	10.7%	87.8%	19.9%	10.3%
Madibeng	NW372	75.1%	19.3%	29.4%	25.7%	2.6%	-	-	91.3%	38.3%	4.3%
Rustenburg	NW373	89.5%	15.9%	36.5%	17.1%	41.4%		-	87.4%	13.2%	16.7%
Tlokwe	NW402	100.0%	30.0%	46.1%	27.5%	49.5%	25.2%	3.5%	82.5%	16.8%	8.0%
City Of Matlosana	NW403	82.2%	22.6%	33.4%	25.7%	18.9%	-	-	93.0%	13.5%	13.6%
Drakenstein	WC023	89.1%	27.9%	43.9%	30.2%	82.5%	77.8%	6.1%		12.1%	10.2%
Stellenbosch	WC024	93.5%	27.8%	38.8%	28.5%	62.8%	12.6%	0.8%		23.4%	11.6%
George	WC044	85.0%	26.5%	37.0%	29.4%	39.4%		0.6%		12.1%	8.7%
Total Top 21		87.5%	23.4%	37.3%	25.1%	42.9%	17.0%	1.6%	78.3%	21.2%	13.0%

R thousands  Metros  Buffalo City Cape Town Ekurhuleni Metro eThekwini City Of Johannesburg	Code  BUF CPT EKU ETH										
Buffalo City Cape Town Ekurhuleni Metro eThekwini City Of Johannesburg	CPT EKU										
Cape Town Ekurhuleni Metro eThekwini City Of Johannesburg	CPT EKU										
Cape Town Ekurhuleni Metro eThekwini City Of Johannesburg	CPT EKU		26.4%	35.8%	27.8%	16.0%			87.1%	18.1%	11.4%
eThekwini City Of Johannesburg		82.5% 91.5%	32.0%	43.5%	31.3%	44.6%	29.8%	6.1%	64.2%	33.4%	13.1%
City Of Johannesburg		91.0% 92.0%	24.2%	40.5%	25.0%	47.4%	36.8%	2.0% 3.9%	69.6% 76.8%	15.8% 19.1%	14.5% 18.6%
	JHB	92.0% 87.1%	26.9% 24.2%	40.1% 38.7%	26.2% 24.0%	46.7% 42.4%	28.3% 30.8%	3.9%	73.7%	24.0%	24.9%
Mangaung	MAN	86.7%	22.9%	35.4%	22.5%	31.8%	14.0%	2.2%	85.3%	14.8%	15.6%
Nelson Mandela Bay City Of Tshwane	NMA TSH	83.0% 88.7%	24.6% 26.6%	35.5% 40.4%	27.0% 27.9%	28.2% 55.8%	37.7%	7.6%	86.2% 83.2%	14.7% 22.8%	25.3% 20.8%
Total Metros		89.2%	26.4%	40.1%	26.7%	45.0%	29.1%	3.5%	74.6%	22.1%	18.8%
Local Municipalities											
Camdeboo Blue Crane Route	EC101 EC102	67.7% 74.8%	38.4% 34.9%	51.7% 50.7%	48.8% 39.1%	- 9.9%	-	-	68.9% 69.7%	2896.3% 14.5%	3728.5% 12.5%
lkwezi	EC102	56.5%	39.5%	45.6%	71.6%	28.0%	26.8%	48.1%	91.7%	78.5%	14.9%
Makana	EC104	79.3%	35.2%	46.5%	37.8%	53.7%	34.5%	3.2%	74.1%	21.1%	15.4%
Ndlambe Sundays River Valley	EC105 EC106	80.5% 70.7%	28.7% 29.4%	33.4% 33.1%	31.2% 31.3%	13.3% 6.4%	0.7%	0.1%	84.9% 85.3%	23.7% 40.9%	32.5% 39.0%
Baviaans	EC107	100.0%	49.0%	60.1%	48.6%	3.9%	2.7%	4.3%	15.3%	24.9%	30.2%
Kouga	EC108	89.2%	33.3%	48.0%	37.4%	-	-	-	100.0%	- 24.20/	75.00/
Kou-Kamma Mbhashe	EC109 EC121	63.5% 36.6%	41.0% 38.9%	42.8% 38.9%	55.0% 73.3%		-	-	94.2% 92.6%	24.3% 6481.5%	75.8% 0.8%
Mnquma	EC122	40.6%	50.7%	51.8%	90.3%	-	-	-	92.7%	1808.8%	28.2%
Great Kei Amahlathi	EC123 EC124	60.9% 32.7%	48.3% 29.8%	51.5% 34.4%	59.5% 57.8%	29.5%	-	-	34.9% 61.5%	14.8% 153.4%	18.8% 7.3%
Nggushwa	EC124 EC126	32.7% 40.4%	29.8% 49.4%	34.4% 49.4%	76.6%	71.6%	-		39.6%	1327.3%	12.6%
Nkonkobe	EC127	45.8%	37.8%	44.5%	72.8%	44.6%	-	-	43.2%	18.4%	8.4%
Nxuba Inxuba Yethemba	EC128 EC131	62.2% 76.9%	35.5% 33.1%	51.9% 44.7%	47.6% 42.1%	-	-	-	80.3% 94.2%	102.3% 90.7%	46.5%
Tsolwana	EC131	58.2%	39.1%	46.2%	60.2%	-	-	-	46.2%	114.8%	6.5%
Inkwanca	EC133	49.8%	39.8%	44.7%	91.0%	11.4%	-	-	57.6%	354.0%	24.1%
Lukhanji Intsika Yethu	EC134 EC135	76.5% 35.4%	24.8% 54.6%	35.0% 54.6%	30.0% 81.0%	64.1%	25.3%	2.8%	44.9% 100.0%	20.8%	26.8%
Emalahleni (Ec)	EC136	48.5%	26.2%	28.9%	44.4%	7.5%	-	-	58.2%	16.8%	12.9%
Engcobo	EC137	41.7%	28.5%	28.5%	46.9%	-	-	-	95.1%	7.1%	4.2%
Sakhisizwe Elundini	EC138 EC141	62.7%	33.3%	36.9%	42.6%	3.1% 24.8%	-	-	96.5% 86.4%	- 45.5%	10.8%
Senqu	EC142	43.0%	34.6%	40.2%	66.2%	41.0%	-	-	49.9%	18.8%	1.5%
Maletswai	EC143	80.1%	39.9%	57.8%	43.2%	23.7%	13.8%	1.6%	66.2%	21.1%	17.1%
Gariep Ngguza Hills	EC144 EC153	65.8% 44.8%	30.5% 55.5%	34.3% 55.7%	53.7% 76.8%	7.0% 15.2%	3.8%	3.8%	75.0% 83.6%	15.9%	16.4%
Port St Johns	EC154	29.9%	25.0%	25.1%	81.2%	-	-	-	49.8%	(318.0%)	41.0%
Nyandeni	EC155	30.1%	46.5%	46.5%	110.7%	- 0.00/	-	-	83.7%	3385.7%	4.3%
Mhlontlo King Sabata Dalindyebo	EC156 EC157	26.6% 73.4%	40.1% 35.4%	40.1% 48.1%	113.5% 47.7%	0.2% 9.8%			68.1% 90.2%	81.2% 52.5%	25.3%
Matatiele	EC441	30.6%	32.0%	37.4%	82.5%	54.0%	23.6%	11.1%	72.1%	32.5%	14.7%
Umzimvubu	EC442 EC443	47.6% 44.4%	25.5% 40.8%	25.5%	41.4%	0.0%	-	-	85.8% 95.1%	(861.9%)	8.5%
Mbizana Ntabankulu	EC443	32.6%	40.8% 42.6%	45.4% 42.6%	53.7% 92.6%	-	-		95.1% 96.4%	-	-
Letsemeng	FS161	47.4%	32.7%	42.0%	68.7%	7.5%	-	-	48.2%	-	0.5%
Kopanong Mohokare	FS162 FS163	52.4% 57.2%	34.7% 33.9%	45.8% 34.4%	68.7% 59.2%	5.3% 3.9%	-	-	95.9% 96.1%	65.5% 0.2%	8.4% 0.0%
Naledi (Fs)	FS164	51.2%	32.8%	44.0%	62.6%	-	-	-	78.6%	- 0.270	- 0.070
Masilonyana	FS181	48.5%	32.3%	39.9%	66.1%	1.5%	-	-	82.5%	30.2%	35.6%
Tokologo Tswelopele	FS182 FS183	62.3% 48.9%	34.5% 33.8%	42.2% 41.5%	30.4% 54.9%	4.2% 6.1%	-	-	91.0% 85.8%	59.1% 71.1%	2.8% 17.7%
Matjhabeng	FS184	73.1%	32.3%	48.5%	38.7%	14.2%	-	-	83.7%	19.5%	31.6%
Nala	FS185	65.8%	17.5%	29.0%	28.3%	4.2%	-	-	97.9%	-	-
Setsoto Dihlabeng	FS191 FS192	49.2% 74.3%	27.7% 30.1%	32.5% 39.9%	56.4% 39.4%	21.9%	-		80.4% 82.3%	122.2%	8.6%
Nketoana	FS193	60.1%	30.0%	34.0%	47.1%	44.9%	-	-	83.7%	53.3%	17.6%
Maluti-a-Phofung	FS194	70.2%	23.9%	32.7%	27.5%	30.6%	24.9%	7.6%	73.4%	(635.2%)	10.7%
Phumelela Mantsopa	FS195 FS196	41.7% 66.6%	32.9% 28.5%	38.7% 33.9%	78.7% 35.3%	1.8% 6.3%	-	-	91.9% 96.8%		
Moqhaka	FS201	68.2%	32.9%	47.7%	48.1%	-	-	-	-	0.0%	0.0%
Ngwathe Metsimaholo	FS203 FS204	66.3% 85.5%	29.6% 23.2%	29.6% 34.2%	40.6% 28.8%	3.4% 56.7%	31.2%	4.7%	91.8% 81.6%	152.7% 22.1%	19.3% 13.3%
Mafube	FS205	41.8%	42.6%	46.9%	94.5%	- 30.770	- 31.270	4.770	- 01.070	153.6%	117.7%
Emfuleni	GT421	100.0%	16.7%	28.8%	15.4%	33.6%	-	-	70.7%	17.5%	10.8%
Midvaal Lesedi	GT422 GT423	89.6% 86.2%	23.3% 20.1%	35.4% 38.0%	26.9% 22.5%	75.7% 57.0%	28.1%	2.1%	83.4% 81.8%	25.5%	7.4%
Mogale City	GT481	87.9%	24.4%	36.4%	27.9%	80.2%	51.4%	3.7%	72.4%	38.8%	19.8%
Randfontein	GT482	87.5%	23.7%	35.9%	27.5%	44.0%	- 17.00/	- 10/	61.7%	9.8%	9.4%
Westonaria Merafong City	GT483 GT484	77.5% 78.0%	27.0% 24.8%	45.6% 33.3%	30.1% 26.8%	19.5% 21.8%	17.8% 7.3%	1.1% 0.8%	83.8% 92.8%	13.4% 24.8%	6.7% 27.3%
Vulamehlo	KZN211	5.3%	32.1%	32.1%	699.6%	7.1%	-	-	92.9%	-	22.4%
Umdoni	KZN212	76.0%	39.4%	39.4%	51.9%	41.6%	16.4%	0.9%	54.0%	325.6%	11.9%
Umzumbe uMuziwabantu	KZN213 KZN214	26.1% 55.2%	29.7% 32.5%	29.7% 42.5%	76.1% 47.8%	-	-		70.1% 94.7%		6.1% 48.0%
Ezinqoleni	KZN215	36.5%	39.5%	39.5%	71.0%	-	-		87.2%		7.9%
Hibiscus Coast	KZN216	83.5%	41.9%	47.2%	50.2%	28.9%	-	-	77.5%	71.3%	26.8%
uMshwathi uMngeni	KZN221 KZN222	29.8% 83.4%	37.0% 32.8%	37.0% 44.6%	124.3% 36.7%	39.0%		-	62.5% 100.0%	1582.2% 299.6%	6.8% 24.6%
Mpofana	KZN223	76.5%	29.9%	46.4%	34.1%	12.7%	-	-	89.6%	76.0%	12.8%
Impendle Mounduri	KZN224	(52.8%)	37.0%	37.0%	(70.1%)	-	-	-	100.0%	2073.2%	5.6%
Msunduzi Mkhambathini	KZN225 KZN226	88.7% 37.7%	23.9% 27.8%	44.6% 27.8%	25.0% 68.4%	-	-	-	78.1% 100.0%	38.3%	8.8% 0.7%
Richmond	KZN227	48.3%	48.9%	48.9%	74.7%	19.7%	-	-	80.3%	969.0%	2.7%
Emnambithi/Ladysmith Indaka	KZN232 KZN233	79.9% 38.6%	26.8% 11.9%	36.3% 11.9%	34.6% 30.6%	36.4%	-	-	69.5% 87.9%	20.2% 241.8%	17.3% 2.5%
Umtshezi	KZN233 KZN234	38.6% 88.5%	11.9%	35.0%	30.6% 23.4%	31.5%	29.5%	1.1%	87.9% 83.0%	241.8%	10.7%
Okhahlamba	KZN235	43.2%	35.1%	35.1%	64.9%	56.0%	28.4%	16.1%	28.0%	5529.1%	7.5%
Imbabazane Endumeni	KZN236 KZN241	10.1% 79.4%	30.4% 39.1%	30.4% 58.1%	255.7% 46.3%	25.3% 56.0%	6.0%	0.9%	39.6% 78.5%	7.2%	11.7% 12.2%
Nquthu	KZN241 KZN242	79.4% 51.4%	24.1%	28.0%	40.3% 35.6%	20.8%	0.0%	0.9%	78.5% 94.0%	7.2% 54.0%	8.0%
Msinga	KZN244	5.6%	19.5%	19.5%	326.1%	14.2%	-	-	85.8%	130.7%	40.6%
Umvoti Newcastle	KZN245 KZN252	74.2% 75.5%	29.6% 18.4%	40.0% 25.8%	35.5% 23.9%	0.1% 75.1%	31.5%	8.2%	70.9% 65.2%	21.6% 48.7%	13.6% 19.3%
eMadlangeni	KZN253	64.8%	41.7%	53.2%	49.4%	15.8%		0.2%	95.5%	59.3%	35.6%
Dannhauser	KZN254	38.6%	45.7%	45.7%	91.2%	19.1%	- '	- '	-	1078.5%	23.0%
eDumbe uPhongolo	KZN261 KZN262	54.6% 41.2%	36.0% 29.7%	40.9% 36.2%		13.6%	9.2%	4.0%	34.3% 82.1%	27.7% 34.6%	0.8%

		Own Source Rev to Oper	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl	Pers Cost to Own Source	Cap Rev - Trnsf & Subs	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service	Oper Exp
		Rev		Bulk	Rev	to Cap Rev				Charges	
R thousands	Code										
Abaqulusi Nongoma	KZN263 KZN265	78.8% 38.3%	31.4% 37.5%	45.6% 37.5%	36.5% 70.7%	10.1% 52.9%	51.4%	20.3%	89.9% 47.1%	20.9% 432.3%	8.09 12.09
Ulundi Umhlabuyalingana	KZN266 KZN271	60.6% 44.5%	36.8% 33.2%	47.3% 33.2%	60.3% 34.8%	- 19.7%	-	-	86.3% 71.9%	121.3%	16.49
Jozini	KZN272	39.1%	32.7%	32.7%	58.4%	12.3%	-	-	0.1%	1500.0%	25.39
The Big 5 False Bay Hlabisa	KZN273 KZN274	33.1% 50.0%	42.7% 55.6%	42.7% 55.6%	128.9% 65.1%	100.0%	-	-	100.0%	3839.6% 1221.3%	47.39 36.49
Mtubatuba	KZN275	51.5%	48.3%	48.3%	68.2%	-	-	-	32.4%	237.3%	0.69
Mfolozi uMhlathuze	KZN281 KZN282	33.1% 89.4%	37.1% 24.9%	37.1% 49.1%	76.9% 26.0%	16.2% 50.8%	28.3%	1.4%	24.1% 81.4%	1034.2% 12.4%	58.59 8.99
Ntambanana	KZN283	28.6%	18.1%	18.1%	44.4%	39.6%	-	-	58.5%		0.79
uMlalazi Mthonjaneni	KZN284 KZN285	52.3% 71.0%	30.2% 28.4%	36.5% 37.7%	57.7% 24.6%	7.4% 37.2%	24.3%	8.9%	55.8% 43.8%	35.0% 20.5%	8.19 34.49
Nkandla Mandeni	KZN286 KZN291	33.0% 56.7%	36.2%	36.2% 38.9%	50.3% 45.9%	37.0%	-	-	54.9% 79.4%	30.8% 48.7%	4.59 6.99
KwaDukuza	KZN291	90.5%	35.8% 23.6%	38.7%	23.8%	79.3%	43.6%	17.5%	75.1%	5.0%	14.79
Ndwedwe Maphumulo	KZN293 KZN294	41.9% 44.1%	27.3% 29.5%	27.3% 29.5%	44.7% 46.8%	- 32.7%	-	-	97.0% 51.7%	-	7.29 10.99
Ingwe	KZN431	50.2%	36.0%	36.0%	37.4%	19.0%	-	-	34.2%	1181.9%	38.49
Kwa Sani Greater Kokstad	KZN432 KZN433	63.5% 76.7%	38.5% 36.9%	38.5% 48.7%	47.6% 43.9%	9.5% 61.2%	3.5%	0.7%	44.6% 68.0%	205.1% 42.4%	(0.3% 17.79
Ubuhlebezwe	KZN434	46.6%	39.6%	39.6%	61.8%	27.8%	-	-	44.3%	154.7%	8.49
Umzimkhulu Greater Givani	KZN435 LIM331	46.9% 37.8%	26.7% 45.4%	26.7% 45.4%	38.4% 88.8%	50.6%		-	100.0% 44.5%	2648.6% 735.8%	9.89
Greater Letaba	LIM332	42.8%	39.7%	43.3%	53.9%	60.0%	-	-	47.2%	71.4%	27.19
Greater Tzaneen Ba-Phalaborwa	LIM333 LIM334	71.7% 81.4%	23.2% 25.5%	33.8% 33.1%	31.7% 31.4%	49.8% 43.1%	25.3%	2.0%	92.6% 92.0%	11.7% 376.9%	13.99
Maruleng	LIM335	54.9%	45.2%	45.5%	52.5%	26.6%	-	-	59.3%	224.0%	4.09
Musina Mutale	LIM341 LIM342	80.4% 44.1%	30.8% 47.6%	30.8% 47.6%	40.7% 68.7%	13.0%	-	-	- 87.0%	23.0% 853.4%	24.2 <sup>4</sup>
Thulamela	LIM343	57.2%	31.9%	31.9%	40.0%	47.4%	-	-	77.6%	30.1%	11.3
Makhado Blouberg	LIM344 LIM351	63.8% 41.6%	28.1% 47.3%	36.4% 52.8%	44.0% 85.5%	39.5% 17.2%	-		66.7% 29.8%	40.8%	8.0
Aganang	LIM352	11.0%	49.2%	49.2%	479.8%	-	-	-	62.3%	-	-
Molemole Polokwane	LIM353 LIM354	47.4% 81.3%	48.9% 25.9%	51.9% 39.7%	68.3% 24.7%	30.8% 20.0%	-		71.0% 76.2%	305.0% 20.0%	20.39 18.09
Lepelle-Nkumpi	LIM355	46.6%	29.3%	29.3%	54.5%	69.1%	-	-	57.8%	387.7%	11.19
Thabazimbi Lephalale	LIM361 LIM362	76.1% 75.8%	42.3% 28.9%	55.7% 37.5%	38.0% 38.4%	48.8% 18.4%	0.9%	0.7%	86.4% 89.9%	22.6% 17.6%	18.79 1.59
Mookgopong	LIM364	77.6%	30.5%	41.4%	35.7%	6.2%	-	-	80.8%	17.7%	7.49
Modimolle Bela Bela	LIM365 LIM366	68.1% 79.5%	30.1% 37.5%	40.6% 50.9%	54.4% 41.8%	22.9% 27.3%	22.9%	1.8%	92.8% 63.5%	22.1%	10.49
Mogalakwena	LIM367	68.5%	29.3%	38.4%	33.8%	7.8%	-	-	89.9%	16.7%	26.59
Ephraim Mogale Elias Motsoaledi	LIM471 LIM472	57.9% 52.4%	33.1% 37.3%	39.6% 49.5%	42.4% 56.6%	32.2% 38.3%		-	72.9% 99.1%	11.7% 0.0%	1.09
Makhuduthamaga	LIM473	43.6%	29.2%	29.2%	39.8%	- 30.370	-	-	78.7%	-	18.89
Fetakgomo Greater Tubatse	LIM474 LIM475	17.7%	45.7%	46.8%	245.8%	19.1% 100.0%	-	-	27.3% 100.0%	152.1%	7.79
Albert Luthuli	MP301	32.5%	33.8%	36.4%	104.0%	22.4%	-	-	67.9%	0.4%	0.09
Msukaligwa Mkhondo	MP302 MP303	74.4% 59.7%	32.3% 30.8%	46.7% 43.3%	42.5% 50.6%	4.9% 15.8%	2.4%	0.7%	90.7% 89.4%	63.7%	7.89
Pixley Ka Seme (MP)	MP304	62.2%	26.2%	31.8%	44.0%	13.070	-		100.0%	133.8%	9.69
Lekwa Dipaleseng	MP305 MP306	79.9% 69.1%	28.2% 26.9%	48.3% 39.0%	34.1% 38.5%	20.2% 3.2%	-	-	65.6% 94.2%	20.6% 44.6%	19.39 19.09
Govan Mbeki	MP307	86.1%	22.9%	33.3%	26.5%	57.8%	-		44.5%	22.2%	16.19
Victor Khanye Emalahleni (Mp)	MP311 MP312	79.1% 88.3%	27.2% 23.2%	37.9% 38.8%	34.4% 26.2%	0.3%	-	-	88.3%	43.4% 15.6%	6.3 <sup>t</sup> 13.9 <sup>t</sup>
Steve Tshwete	MP313	91.1%	28.2%	39.2%	31.0%	74.9%	31.2%	1.0%	71.7%	6.5%	6.49
Emakhazeni Thembisile Hani	MP314 MP315	64.0% 29.5%	36.9% 27.9%	46.6% 35.8%	63.7% 94.6%	100.0%	90.6%	25.4%	92.6% 85.8%	51.6%	20.29
Dr J.S. Moroka	MP316	40.9%	41.4%	41.4%	64.9%	20.2%	-		84.8%	157.7%	-
Thaba Chweu Mbombela	MP321 MP322	68.2% 78.6%	33.8% 24.7%	48.3% 31.8%	58.0% 30.4%	76.3% 40.7%	69.0% 25.4%	2.4%	27.1% 83.2%	9.5%	7.99
Umjindi	MP323	100.0%	27.2%	37.0%	32.3%	4.9%	23.470	2.470	100.0%	-	-
Nkomazi Bushbuckridge	MP324 MP325	54.7% 24.4%	38.0% 45.6%	43.7% 45.6%	55.8% 119.3%	22.1% 10.6%	-	-	85.3% 96.4%	45.7%	6.39
Richtersveld	NC061	75.5%	27.2%	33.1%	39.6%	25.2%	12.9%	1.3%	77.1%	11.1%	14.69
Nama Khoi Kamiesberg	NC062 NC064	81.0% 65.7%	31.7% 41.8%	50.6% 50.5%	35.5% 44.9%	58.8%	40.1%	6.1%	68.5% 96.6%	99.4% 60.8%	8.55 28.85
Hantam	NC065	62.0%	46.9%	60.4%	66.7%	6.9%	-		97.2%	36.3%	-
Karoo Hoogland Khai-Ma	NC066 NC067	73.3% 47.9%	29.5% 25.2%	32.3% 28.8%	40.3% 43.4%	0.4%	-	-	100.0% 70.9%	48.1% (99.3%)	20.89
Ubuntu	NC071	74.9%	33.1%	37.2%	45.4%	0.470	-		70.976	6.4%	14.0
Umsobomvu	NC072 NC073	58.5% 78.4%	38.6% 31.9%	47.9% 41.3%	65.7% 37.5%	33.1%	-	-	100.0% 66.9%	75.7% 13.4%	3.5° 5.2°
Emthanjeni Kareeberg	NC073 NC074	67.7%	29.2%	41.3% 35.2%	37.5% 35.9%	33.170	-		100.0%	13.4%	5.2
Renosterberg	NC075 NC076	59.2% 63.0%	28.0% 23.4%	32.1% 27.1%	54.3% 51.2%	- 0.10/	-	-	100.0% 41.5%	222.8%	36.6° 7.5°
Thembelihle Siyathemba	NC076	71.7%	23.4% 36.6%	43.5%	50.0%	8.1%	-	-	100.0%	-	18.1
Siyancuma	NC078 NC081	100.0%	33.9%	44.7%	33.7%	1.7%	1.7%	-	96.0%	123965.0%	7739.39
Mier !Kai! Garib	NC081 NC082	60.3% 67.2%	36.6% 33.7%	36.6% 42.3%	38.6% 50.4%	27.3%	10.0%	1.3%	76.7% 61.7%	73.3%	4.89
//Khara Hais	NC083	85.4%	40.6%	56.4%	43.8%	57.3%	52.4%	1.9%	91.5%	7.8%	6.5
!Kheis Tsantsabane	NC084 NC085	53.3% 59.7%	37.2% 28.5%	38.0% 33.1%	47.3% 73.0%	2.1% 72.6%	12.3%	1.1%	70.1% 81.9%	296.8% 2.6%	17.1° 10.9°
Kgatelopele	NC086	70.8%	18.1%	23.1%	25.6%	6.3%	-	- 10.70/	93.7%	-	-
Sol Plaatje Dikgatlong	NC091 NC092	89.2% 54.9%	32.2% 35.2%	43.2% 50.8%	32.3% 46.3%	48.0% 0.9%	43.8%	10.7%	87.8% 99.1%	19.9%	10.3
Magareng	NC093	59.6% 61.9%	17.9% 31.7%	19.9% 43.2%	52.2%	-	-	-	-	22.204	0.7
Phokwane Joe Morolong	NC094 NC451	61.9% 50.3%	31.7% 31.4%	43.2% 34.3%	53.9% 35.1%	8.4% 20.1%	-	-	89.4% 72.8%	22.2% 183.3%	0.7° 19.1°
Ga-Segonyana	NC452	71.5%	26.7%	36.0%	28.5%	54.0%	50.1%	5.3%	91.7%	29.9%	14.7
Gamagara Moretele	NC453 NW371	87.3% 49.4%	33.4% 27.4%	44.9% 36.3%	30.9% 32.3%	82.7% 47.9%	-	-	50.0% 100.0%	1384.8%	45.5
Madibeng	NW372	75.1%	19.3%	29.4%	25.7%	2.6%	-	-	91.3%	38.3%	4.3
Rustenburg Kgetlengrivier	NW373 NW374	89.5% 58.0%	15.9% 32.1%	36.5% 40.1%	17.1% 54.0%	41.4% 7.9%	-	-	87.4% 92.2%	13.2% 86.7%	16.7 48.2
Moses Kotane	NW375	53.3%	27.0%	29.7%	41.2%	20.9%	16.5%	2.7%	68.6%	52.8%	3.1
Ratlou Tswaing	NW381 NW382	27.1% 47.3%	43.0% 41.1%	43.0% 51.9%	111.8% 85.2%	24.1%	-	-	29.5% 66.0%	44.5%	1.2 1.4
Mafikeng	NW383	62.7%	36.4%	40.6%	58.0%	13.4%	13.4%	-	73.8%	-	-
Ditsobotla	NW384	73.9%	34.7%	46.1%	42.4%	59.3%	26.4%	1/ 00/	77.8%		
Ramotshere Moiloa	NW385	73.4%	29.3%	33.8%	34.3%	52.2%	29.8%	16.0%	62.2%	44.3%	19.09

		Own Source Rev to Oper	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl	Pers Cost to Own Source	Cap Rev - Trnsf & Subs	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service	Creditors to Oper Exp
		Rev to Oper Rev	Oper Exp	Bulk	Rev	to Cap Rev	Сарнаі кеу	PPE	о сарнат Ехр	Charges	Oper Exp
R thousands	Code										
Greater Taung Lekwa-Teemane	NW394 NW396	18.6% 74.3%	42.9% 22.6%	43.4% 29.7%	210.0% 29.9%	30.4% 100.0%		-	81.1% 100.0%	33.0% 114.8%	11.99 58.09
	NW397	100.0%	45.8%	45.8%	25.5%	19.0%	-	-	35.4%	- 114.070	30.07
Ventersdorp	NW401	68.8%	33.4%	42.2%	34.3%	- 40 F0/	- 0F 00/	- 2.50/	100.0%	15.2%	20.89
	NW402 NW403	100.0% 82.2%	30.0% 22.6%	46.1% 33.4%	27.5% 25.7%	49.5% 18.9%	25.2%	3.5%	82.5% 93.0%	16.8% 13.5%	8.09 13.69
Maquassi Hills	NW404	72.2%	25.6%	33.1%	27.1%	18.5%	4.9%	0.6%	76.4%	299.9%	15.99
	WC011	81.6%	36.6%	51.8%	33.2%	20.2%	9.8%	2.0%	84.6%	22.0%	12.09
	WC012 WC013	81.8% 84.0%	36.1% 39.7%	47.5% 52.1%	41.1% 43.1%	21.7% 40.1%	21.2% 18.6%	2.2% 2.0%	78.7% 64.1%	29.5% 45.7%	2.19 3.79
	WC014	94.4%	27.6%	38.7%	28.8%	64.7%	0.3%	0.0%	52.0%	20.6%	9.79
	WC015	91.4%	27.6%	41.7%	32.1%	77.6%	26.4%	1.3%	79.6%	11.9%	9.79
	WC022 WC023	81.6% 89.1%	30.2% 27.9%	46.8% 43.9%	29.8% 30.2%	17.3% 82.5%	77.8%	6.1%	78.1% 77.3%	16.2% 12.1%	2.39 10.29
	WC024	93.5%	27.8%	38.8%	28.5%	62.8%	12.6%	0.8%	68.3%	23.4%	11.69
Breede Valley	WC025	84.2%	29.7%	41.9%	34.7%	43.6%	11.1%	0.5%	82.1%	14.4%	10.69
	WC026 WC031	83.6% 78.0%	29.4% 39.3%	53.3% 47.2%	33.4% 39.7%	63.2% 20.0%	14.8%	2.0%	79.7% 92.9%	5.4% 23.9%	9.79 11.99
	WC031 WC032	78.0% 94.6%	29.0%	47.2% 35.4%	39.7%	63.1%	49.6%	2.0%	92.9% 95.7%	23.9% 11.0%	8.19
	WC033	74.2%	34.2%	44.1%	44.3%	100.0%	-	-	84.4%	-	-
Swellendam	WC034	81.9%	36.2%	45.7%	41.1%	56.5%	56.3%	15.6%	87.2%	11.0%	7.9
	WC041 WC042	76.1% 82.2%	26.2% 35.6%	32.5% 46.8%	34.5% 40.5%	3.2% 70.6%	33.2%	2.8%	73.6% 79.0%	10.4% 12.8%	18.0° 8.2°
	WC042 WC043	82.2% 90.7%	35.6% 27.2%	46.8% 38.8%	40.5% 26.8%	70.6% 60.4%	33.2% 0.6%	2.8% 0.1%	79.0% 76.5%	4.2%	11.8
	WC044	85.0%	26.5%	37.0%	29.4%	39.4%	7.5%	0.6%	76.8%	12.1%	8.7
Oudtshoorn	WC045	84.7%	32.4%	43.3%	35.9%	43.5%	41.5%	8.2%	59.5%	21.5%	9.69
	WC047 WC048	89.0%	33.4%	43.0% 39.7%	35.3%	50.6%	43.0%	3.4%	92.4%	17.4% 27.5%	14.69
	WC048	86.6% 55.2%	30.0% 26.0%	29.6%	32.4% 35.5%	48.9% 6.1%	28.7%	2.1%	62.9% 88.0%	7.5%	7.59 0.89
	WC052	46.9%	30.3%	37.0%	52.3%	-	-	-	77.0%	-	-
	WC053	75.6%	34.5%	46.7%	38.8%	2.6%	-	-	97.8%	12.0%	9.00
Total Local Municipalities		75.8%	27.9%	38.9%	33.5%	35.0%	12.3%	1.7%	77.1%	35.9%	20.19
District Municipalities											
West Coast	DC1	71.0%	28.0%	29.0%	39.0%	77.9%	65.6%	8.2%	91.6%	4.6%	7.99
	DC10	31.0%	22.2%	22.2%	71.7%	100.0%	-	- 0.270		- 4.070	41.39
	DC12	60.8%	39.4%	42.1%	41.6%	10.2%	-	-	89.8%	54.5%	17.89
	DC13	57.1%	33.4%	33.8%	26.1%	- 0.407	-	-	100.0%	-	21.0
	DC14 DC15	39.5% 65.5%	36.9% 27.1%	36.9% 28.1%	66.6% 23.9%	0.4%		-	99.6% 95.5%	13.0%	17.7
	DC16	1.0%	53.6%	53.6%	4771.7%	7.1%	7.1%	1.2%	19.5%	-	20.9
	DC18	2.3%	48.6%	48.6%	2093.4%	100.0%	-	-	-	-	6.7
	DC19 DC2	4.6% 27.8%	46.2% 31.9%	46.2% 31.9%	994.3% 142.7%	95.0%	-	-	-	84.0%	20.5 4.9
	DC20	7.4%	43.6%	43.6%	653.8%	100.0%				04.070	10.2
Ugu	DC21	66.7%	38.5%	41.2%	37.1%	5.4%	3.1%	0.6%	93.9%	17.8%	17.4
	DC22	41.4%	30.3%	34.0%	59.3%	64.1%	-	-	100.0%	(37.6%)	61.2
	DC23 DC24	34.9% 58.9%	29.0% 43.0%	32.1% 50.2%	80.1% 34.1%	5.8%	-	-	98.7% 94.3%	139.5%	72.1° 16.9°
	DC24 DC25	(80.1%)	39.3%	40.9%	(101.9%)	4.7%			93.9%		25.2
Zululand	DC26	64.9%	31.7%	39.7%	22.5%	11.4%	-	-	91.1%	20.6%	-
	DC27	58.1%	28.8%	36.6%	26.7%	- 400	-	-	81.3%	31.5%	6.4
	DC28 DC29	46.1% 53.1%	25.6% 25.4%	26.9% 29.2%	39.8% 34.5%	14.4% 37.1%	-		98.7% 92.8%	28.6% 40.0%	26.4 19.0
	DC29 DC3	24.9%	48.6%	48.6%	191.5%	100.0%	56.9%	16.9%	61.9%	135.0%	5.7
Gert Sibande	DC30	12.1%	20.2%	20.2%	173.7%	100.0%	-	-	-	-	21.5
	DC31	7.6%	13.4%	13.4%	329.2%	100.0%	-	-	61.4%	-	10.0
	DC32 DC33	9.2% 47.0%	44.2% 31.2%	44.2% 34.1%	428.2% 54.9%	65.6% 22.7%	-		91.6% 77.3%	(23.3%)	4.1 3.8
	DC34	19.8%	32.9%	33.4%	229.0%	1.4%	-		96.2%	193.8%	64.7
Capricorn	DC35	46.9%	33.6%	37.7%	53.8%	-	-	-	88.4%	257.4%	12.1
	DC36	6.5%	41.3%	41.3%	765.3%	100.0% 71.4%	-	-	-	16.9%	7.1
	DC37 DC38	0.6% 43.8%	51.1% 36.4%	51.1% 36.6%	8557.4% 40.1%	71.4% 26.3%			84.4%		52.9
Dr Ruth Segomotsi Mompati		38.1%	49.8%	49.8%	20.4%	9.8%	-	-	98.1%	-	73.8
Eden	DC4	25.2%	51.7%	51.7%	202.8%	100.0%	-	-	-	-	17.5
	DC40 DC42	8.5% 22.1%	22.7% 65.9%	22.7% 65.9%	533.7% 288.4%	22.9%	-	-	100.00/	-	0.9 20.3
	DC42 DC43	22.1% 52.7%	65.9% 35.2%	36.4%	288.4% 33.4%	22.9%	-		100.0% 96.6%	28.6%	20.3 8.9
Alfred Nzo	DC44	69.4%	36.6%	37.1%	20.7%	-	-	-	96.6%	55.9%	87.5
John Taolo Gaetsewe	DC45	7.8%	63.5%	63.5%	827.3%	100.0%	-	-	-	-	7.5
	DC47	70.1%	43.7%	48.8%	22.3%	0.6%	-	-	99.4%	103.4%	2.4
	DC48 DC5	17.2% 61.6%	58.2% 17.9%	58.2% 17.9%	339.0% 25.9%	-	-			-	5.7 5.1
	DC6	28.2%	38.0%	38.0%	150.4%	64.2%	-	-		-	5.6
Pixley Ka Seme (Nc)	DC7	43.3%	42.0%	42.0%	96.3%	-	-	-	-	-	2.8
	DC8 DC9	36.3%	58.5%	58.5%	130.4%	100.00/	-	-	86.6%	-	23.6
Francoc Board		5.6%	35.4%	35.4%	778.9%	100.0%	-		-		1.5
Frances Baard Total District Municipalities	DC7	47.0%	34.7%	36.4%	52.5%	12.1%	0.6%	0.1%	92.7%	43.7%	22.7

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code										
	EASTERN CAPE											
Α	Buffalo City	BUF	82.5%	26.4%	35.8%	27.8%	16.0%	_		87.1%	18.1%	11.4%
A	Nelson Mandela Bay	NMA	83.0%	24.6%	35.5%	27.0%	28.2%	_	_	86.2%	14.7%	25.3%
i	Total Metros		82.8%	25.2%	35.6%	27.3%	23.2%	-	-	86.6%	15.8%	20.4%
В	Camdeboo	EC101	67.7%	38.4%	51.7%	48.8%	-	-	-	68.9%	2896.3%	3728.5%
В	Blue Crane Route	EC102	74.8%	34.9%	50.7%	39.1%	9.9%	-	-	69.7%	14.5%	12.5%
В	Ikwezi	EC103	56.5%	39.5%	45.6%	71.6%	28.0%	26.8%	48.1%	91.7%	78.5%	14.9%
В	Makana	EC104	79.3%	35.2%	46.5%	37.8%	53.7%	34.5%	3.2%	74.1%	21.1%	15.4%
B B	Ndlambe	EC105 EC106	80.5% 70.7%	28.7% 29.4%	33.4% 33.1%	31.2% 31.3%	13.3% 6.4%	0.7%	0.1%	84.9% 85.3%	23.7% 40.9%	32.5% 39.0%
В	Sundays River Valley Baviaans	EC100	100.0%	29.4% 49.0%	60.1%	48.6%	3.9%	2.7%	4.3%	15.3%	40.9% 24.9%	39.0%
В	Kouga	EC107	89.2%	33.3%	48.0%	37.4%	3.770	2.770	4.570	100.0%	24.770	30.270
В	Kou-Kamma	EC109	63.5%	41.0%	42.8%	55.0%	_	_	_	94.2%	24.3%	75.8%
C	Cacadu	DC10	31.0%	22.2%	22.2%	71.7%	100.0%	_	_			41.3%
i	Total Cacadu		75.5%	33.2%	42.1%	39.8%	23.4%	11.6%	2.2%	68.0%	341.6%	341.7%
В	Mbhashe	EC121	36.6%	38.9%	38.9%	73.3%	-	-	-	92.6%	6481.5%	0.8%
В	Mnquma	EC122	40.6%	50.7%	51.8%	90.3%	-	-	-	92.7%	1808.8%	28.2%
В	Great Kei	EC123	60.9%	48.3%	51.5%	59.5%	29.5%	-	-	34.9%	14.8%	18.8%
В	Amahlathi	EC124	32.7%	29.8%	34.4%	57.8%	71.6%	-	-	61.5%	153.4%	7.3%
В	Ngqushwa	EC126	40.4%	49.4%	49.4%	76.6%		-	-	39.6%	1327.3%	12.6%
В	Nkonkobe	EC127	45.8%	37.8%	44.5%	72.8%	44.6%	-	-	43.2%	18.4%	8.4%
В	Nxuba	EC128	62.2%	35.5%	51.9%	47.6%	10.00/	-	-	80.3%	102.3%	46.5%
С	Amathole	DC12	60.8%	39.4%	42.1%	41.6%	10.2%	-	-	89.8%	54.5%	17.8% <b>16.7</b> %
В	Total Amathole Inxuba Yethemba	EC131	52.9% 76.9%	<b>40.2%</b> 33.1%	43.3% 44.7%	51.3% 42.1%	16.8%	-	-	81.2% 94.2%	98.4% 90.7%	10.7%
В	Tsolwana	EC131	58.2%	39.1%	46.2%	60.2%	-	-	-	46.2%	114.8%	6.5%
В	Inkwanca	EC133	49.8%	39.8%	44.7%	91.0%	11.4%		_	57.6%	354.0%	24.1%
В	Lukhanji	EC134	76.5%	24.8%	35.0%	30.0%	64.1%	25.3%	2.8%	44.9%	20.8%	26.8%
В	Intsika Yethu	EC135	35.4%	54.6%	54.6%	81.0%	-	-	-	100.0%	-	-
В	Emalahleni (Ec)	EC136	48.5%	26.2%	28.9%	44.4%	7.5%	-	-	58.2%	16.8%	12.9%
В	Engcobo	EC137	41.7%	28.5%	28.5%	46.9%	-	-	-	95.1%	7.1%	4.2%
В	Sakhisizwe	EC138	-	-	-	-	3.1%	-	-	96.5%	-	-
С	Chris Hani	DC13	57.1%	33.4%	33.8%	26.1%	-	-	-	100.0%	-	-
i	Total Chris Hani		59.0%	31.8%	37.0%	36.2%	8.3%	3.1%	1.6%	89.7%	44.3%	10.6%
В	Elundini	EC141	62.7%	33.3%	36.9%	42.6%	24.8%	-	-	86.4%	45.5%	10.8%
В	Senqu	EC142	43.0%	34.6%	40.2%	66.2%	41.0%			49.9%	18.8%	1.5%
В	Maletswai	EC143	80.1%	39.9%	57.8%	43.2%	23.7%	13.8%	1.6%	66.2%	21.1%	17.1%
B C	Gariep	EC144	65.8%	30.5%	34.3%	53.7%	7.0%	-	-	75.0%	15.9%	16.4% 21.0%
	Joe Gqabi Total Joe Gqabi	DC14	39.5% <b>52.6%</b>	36.9% 35.3%	36.9% 39.3%	66.6% <b>54.8%</b>	0.4% 12.1%	1.0%	0.2%	99.6% <b>86.4%</b>	23.0%	21.0% 14.7%
В	Ngquza Hills	EC153	44.8%	55.5%	55.7%	76.8%	15.2%	3.8%	3.8%	83.6%	23.0%	14.770
В	Port St Johns	EC153	29.9%	25.0%	25.1%	81.2%	15.270	3.070	3.070	49.8%	(318.0%)	41.0%
В	Nyandeni	EC155	30.1%	46.5%	46.5%	110.7%				83.7%	3385.7%	4.3%
В	Mhlontlo	EC156	26.6%	40.1%	40.1%	113.5%	0.2%	-		68.1%	81.2%	
В	King Sabata Dalindyebo	EC157	73.4%	35.4%	48.1%	47.7%	9.8%	-	-	90.2%	52.5%	25.3%
С	O .R. Tambo	DC15	65.5%	27.1%	28.1%	23.9%	-	-	-	95.5%	13.0%	17.7%
i	Total O .R. Tambo		59.6%	33.8%	37.6%	40.4%	2.0%	0.3%	0.0%	92.3%	39.4%	18.1%
В	Matatiele	EC441	30.6%	32.0%	37.4%	82.5%	54.0%	23.6%	11.1%	72.1%	32.5%	14.7%
В	Umzimvubu	EC442	47.6%	25.5%	25.5%	41.4%	0.0%	-	-	85.8%	(861.9%)	8.5%
В	Mbizana	EC443	44.4%	40.8%	45.4%	53.7%	-	-	-	95.1%	-	-
В	Ntabankulu Alfred Nase	EC444	32.6%	42.6%	42.6%	92.6%	-	-	-	96.4%	-	- 07.50
С	Alfred Nzo	DC44	69.4%	36.6%	37.1%	20.7%	10.00/	4.50/		96.6%	55.9%	87.5%
i	Total Alfred Nzo		55.9%	34.5% 29.5%	36.3%	33.3% 33.4%	10.2%	4.5% 2.0%	5.0% 0.3%	90.7% 86.5%	27.9% 56.7%	40.1% 48.8%
	Total Eastern Cape	1	71.2%	29.5%	37.6%	33.4%	14.3%	2.0%	0.3%	80.5%	30.7%	46.8%

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	R thousands	Code										
	FREE STATE											
Α	Mangaung Total Metros	MAN	86.7% <b>86.7%</b>	22.9% <b>22.9%</b>	35.4% <b>35.4%</b>	22.5% <b>22.5%</b>	31.8% <b>31.8%</b>	14.0% <b>14.0%</b>	2.2% 2.2%	85.3% <b>85.3%</b>	14.8% <b>14.8%</b>	15.6% <b>15.6%</b>
В	Letsemeng	FS161	47.4%	32.7%	42.0%	68.7%	7.5%	-	-	48.2%		0.5%
В	Kopanong	FS162	52.4%	34.7%	45.8%	68.7%	5.3%	-	-	95.9%	65.5%	8.4%
В	Mohokare	FS163	57.2%	33.9%	34.4%	59.2%	3.9%	-	-	96.1%	0.2%	0.0%
В	Naledi (Fs)	FS164	51.2%	32.8%	44.0%	62.6%	-	-	-	78.6%	-	-
С	Xhariep	DC16	1.0%	53.6% 35.9%	53.6%	4771.7%	7.1%	7.1%	1.2%	19.5%	20.40/	20.9% 5.3%
	Total Xhariep	FS181	46.4%		42.9%	77.1%	4.7%	0.3%	0.1%		29.4%	5.3% 35.6%
B B	Masilonyana Tokologo	FS181	48.5% 62.3%	32.3% 34.5%	39.9% 42.2%	66.1% 30.4%	1.5% 4.2%	-	-	82.5% 91.0%	30.2% 59.1%	2.8%
		FS182 FS183	48.9%	34.5%	42.2%	54.9%	6.1%	-	-	91.0% 85.8%	71.1%	17.7%
B B	Tswelopele Matjhabeng	FS183 FS184	73.1%	33.8%	41.5%	38.7%	14.2%	_	-	83.7%	19.5%	31.6%
В	Nala	FS185	65.8%	17.5%	29.0%	28.3%	4.2%		-	97.9%	19.370	31.070
C	Leiweleputswa	DC18	2.3%	48.6%	48.6%	20.3%	100.0%		-	97.970	-	6.7%
C	Total Lejweleputswa	DOTO	65.7%	33.3%	46.9%	44.0%	11.3%	_	_	84.1%	22.8%	28.7%
В	Setsoto	FS191	49.2%	27.7%	32.5%	56.4%	11.570	_	_	80.4%	22.070	20.770
В	Dihlabeng	FS192	74.3%	30.1%	39.9%	39.4%	21.9%			82.3%	122.2%	8.6%
В	Nketoana	FS193	60.1%	30.0%	34.0%	47.1%	44.9%	_	_	83.7%	53.3%	17.6%
В	Maluti-a-Phofung	FS194	70.2%	23.9%	32.7%	27.5%	30.6%	24.9%	7.6%	73.4%	(635.2%)	10.7%
В	Phumelela	FS195	41.7%	32.9%	38.7%	78.7%	1.8%		-	91.9%	(	-
В	Mantsopa	FS196	66.6%	28.5%	33.9%	35.3%	6.3%	-	-	96.8%	-	-
С	Thabo Mofutsanyana	DC19	4.6%	46.2%	46.2%	994.3%	-	-	-	-	-	20.5%
	Total Thabo Mofutsanyana		64.5%	27.5%	35.0%	37.6%	22.4%	13.9%	2.9%	79.1%	112.4%	8.5%
В	Moghaka	FS201	68.2%	32.9%	47.7%	48.1%	-	-	-	-	0.0%	0.0%
В	Ngwathe	FS203	66.3%	29.6%	29.6%	40.6%	3.4%	-	-	91.8%	152.7%	19.3%
В	Metsimaholo	FS204	85.5%	23.2%	34.2%	28.8%	56.7%	31.2%	4.7%	81.6%	22.1%	13.3%
В	Mafube	FS205	41.8%	42.6%	46.9%	94.5%	-	-	-	-	153.6%	117.7%
С	Fezile Dabi	DC20	7.4%	43.6%	43.6%	653.8%	100.0%	-	-	-	-	10.2%
	Total Fezile Dabi		68.0%	29.9%	37.9%	44.1%	44.4%	21.7%	1.9%		47.3%	17.3%
	Total Free State		73.1%	27.6%	38.1%	33.7%	24.6%	11.3%	1.9%	82.5%	33.3%	16.0%

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev		Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code										
	GAUTENG											
Α	Ekurhuleni Metro	EKU	91.0%	24.2%	40.5%	25.0%	47.4%	36.8%	2.0%	69.6%	15.8%	14.5%
Α	City Of Johannesburg	JHB	87.1%	24.2%	38.7%	24.0%	42.4%	30.8%	3.2%	73.7%	24.0%	
Α	City Of Tshwane	TSH	88.7%	26.6%	40.4%	27.9%	55.8%	37.7%	7.6%	83.2%	22.8%	20.8%
	Total Metros		88.7%	24.9%	39.7%	25.4%	48.8%	34.9%	3.6%	76.4%	21.2%	20.6%
В	Emfuleni	GT421	100.0%	16.7%	28.8%	15.4%	33.6%	-	-	70.7%	17.5%	10.8%
В	Midvaal	GT422	89.6%	23.3%	35.4%	26.9%	75.7%	28.1%	2.1%	83.4%	25.5%	7.4%
В	Lesedi	GT423	86.2%	20.1%	38.0%	22.5%	57.0%	-	-	81.8%	-	-
С	Sedibeng	DC42	22.1%	65.9%	65.9%	288.4%	22.9%	-	-	100.0%	-	20.3%
	Total Sedibeng		92.8%	21.0%	34.3%	21.2%	48.7%	8.5%	1.1%	76.3%	16.6%	10.0%
В	Mogale City	GT481	87.9%	24.4%	36.4%	27.9%	80.2%	51.4%	3.7%	72.4%	38.8%	19.8%
В	Randfontein	GT482	87.5%	23.7%	35.9%	27.5%	44.0%	-	-	61.7%	9.8%	9.4%
В	Westonaria	GT483	77.5%	27.0%		30.1%	19.5%			83.8%	13.4%	
В	Merafong City	GT484	78.0%	24.8%	33.3%	26.8%	21.8%	7.3%	0.8%	92.8%	24.8%	27.3%
С	West Rand	DC48	17.2%	58.2%	58.2%	339.0%	-	-	-	-	-	5.7%
	Total West Rand		80.1%	26.5%	37.9%	31.3%	50.0%	26.8%	1.9%	79.2%	26.4%	17.8%
	Total Gauteng		88.5%	24.7%	39.3%	25.4%	48.8%	33.0%	3.3%	76.6%	21.1%	19.8%

			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -	Borrowing to	Borrowing to	Infrastructure	Debtors to	Creditors to
			Rev to Oper Rev	Oper Exp	Oper Exp excl Bulk	Own Source Rev	Trnsf & Subs	Capital Rev	PPE	to capital Exp	Service	Oper Exp
			Rev		Bulk	Rev	to Cap Rev				Charges	
-	R thousands	Code										
	KWAZULU-NATAL											
Α	eThekwini	ETH	92.0%	26.9%	40.1%	26.2%	46.7%	28.3%	3.9%	76.8%	19.1%	18.6%
	Total Metros		92.0%	26.9%	40.1%	26.2%	46.7%	28.3%	3.9%	76.8%	19.1%	18.6%
B B	Vulamehlo Umdoni	KZN211 KZN212	5.3% 76.0%	32.1% 39.4%	32.1% 39.4%	699.6% 51.9%	7.1% 41.6%	16.4%	0.9%	92.9% 54.0%	325.6%	22.4% 11.9%
В	Umzumbe	KZN212 KZN213	26.1%	39.4% 29.7%	29.7%	76.1%	41.070	10.470	0.9%	70.1%	323.070	6.1%
В	uMuziwabantu	KZN214	55.2%	32.5%	42.5%	47.8%	-	-	-	94.7%		48.0%
В	Ezinqoleni	KZN215	36.5%	39.5%	39.5%	71.0%	-	-	-	87.2%		7.9%
B C	Hibiscus Coast Ugu	KZN216 DC21	83.5% 66.7%	41.9% 38.5%	47.2% 41.2%	50.2% 37.1%	28.9% 5.4%	3.1%	0.6%	77.5% 93.9%	71.3% 17.8%	26.8% 17.4%
	Total Ugu	DOZI	67.1%	38.9%	42.2%	45.8%	11.9%	2.4%	0.5%	86.4%	36.2%	21.3%
В	uMshwathi	KZN221	29.8%	37.0%	37.0%	124.3%	39.0%	-	-	62.5%	1582.2%	6.8%
В	uMngeni	KZN222	83.4%	32.8%	44.6%	36.7%	- 10.70/	-	-	100.0%	299.6%	24.6%
B B	Mpofana Impendle	KZN223 KZN224	76.5% (52.8%)	29.9% 37.0%	46.4% 37.0%	34.1% (70.1%)	12.7%		-	89.6% 100.0%	76.0% 2073.2%	12.8% 5.6%
В	Msunduzi	KZN225	88.7%	23.9%	44.6%	25.0%	-	-	-	78.1%	38.3%	8.8%
В	Mkhambathini	KZN226	37.7%	27.8%	27.8%	68.4%		-	-	100.0%	-	0.7%
B C	Richmond	KZN227 DC22	48.3% 41.4%	48.9% 30.3%	48.9% 34.0%	74.7% 59.3%	19.7% 64.1%	-	-	80.3% 100.0%	969.0%	2.7% 61.2%
C	uMgungundlovu Total uMgungundlovu	DCZZ	41.4% 78.2%	30.3% 26.1%	34.0% 42.1%	30.3%	64.1% 37.1%		-	91.2%	(37.6%) <b>39.7</b> %	15.8%
В	Emnambithi/Ladysmith	KZN232	79.9%	26.8%	36.3%	34.6%	36.4%	-	-	69.5%	20.2%	17.3%
В	Indaka	KZN233	38.6%	11.9%	11.9%	30.6%	-	-	-	87.9%	241.8%	2.5%
B B	Umtshezi Okhahlamba	KZN234 KZN235	88.5% 43.2%	19.7% 35.1%	35.0% 35.1%	23.4% 64.9%	31.5% 56.0%	29.5% 28.4%	1.1% 16.1%	83.0% 28.0%	21.0% 5529.1%	10.7% 7.5%
В	Imbabazane	KZN235	43.2% 10.1%	30.4%	30.4%	255.7%	25.3%	28.470	10.1%	39.6%	3329.176	11.7%
С	Uthukela	DC23	34.9%	29.0%	32.1%	80.1%	-	-	-	98.7%	139.5%	72.1%
	Total Uthukela		61.2%	25.7%	32.6%	41.6%	17.3%	4.8%	0.9%	77.9%	51.7%	28.2%
В	Endumeni	KZN241 KZN242	79.4%	39.1%	58.1%	46.3%	56.0%	6.0%	0.9%	78.5%	7.2%	12.2%
B B	Nquthu Msinga	KZN242 KZN244	51.4% 5.6%	24.1% 19.5%	28.0% 19.5%	35.6% 326.1%	20.8% 14.2%			94.0% 85.8%	54.0% 130.7%	8.0% 40.6%
В	Umvoti	KZN245	74.2%	29.6%	40.0%	35.5%	0.1%			70.9%	21.6%	13.6%
С	Umzinyathi	DC24	58.9%	43.0%	50.2%	34.1%	5.8%	-	-	94.3%	-	16.9%
	Total Umzinyathi		60.5%	34.0%	42.5%	39.7%	11.3%	0.4%	0.2%	89.5%	14.6%	15.9%
B B	Newcastle eMadlangeni	KZN252 KZN253	75.5% 64.8%	18.4% 41.7%	25.8% 53.2%	23.9% 49.4%	75.1% 15.8%	31.5%	8.2%	65.2% 95.5%	48.7% 59.3%	19.3% 35.6%
В	Dannhauser	KZN254	38.6%	45.7%	45.7%	91.2%	19.1%	-		-	1078.5%	23.0%
С	Amajuba	DC25	(80.1%)	39.3%	40.9%	(101.9%)	4.7%	-	-	93.9%	-	25.2%
	Total Amajuba	1/71/0/4	67.5%	21.6%	29.0%	32.2%	56.4%	22.4%	6.3%	65.4%	48.5%	20.3%
B B	eDumbe uPhongolo	KZN261 KZN262	54.6% 41.2%	36.0% 29.7%	40.9% 36.2%	54.9% 71.3%	13.6%	9.2%	4.0%	34.3% 82.1%	27.7% 34.6%	0.8%
В	Abaqulusi	KZN263	78.8%	31.4%	45.6%	36.5%	10.1%			89.9%	20.9%	8.0%
В	Nongoma	KZN265	38.3%	37.5%	37.5%	70.7%	52.9%	51.4%	20.3%	47.1%	432.3%	12.0%
В	Ulundi	KZN266	60.6%	36.8%	47.3%	60.3%	- 11.40/	-	-	86.3%	121.3%	16.4%
С	Zululand Total Zululand	DC26	64.9% 63.1%	31.7% 33.1%	39.7% 42.0%	22.5% 37.0%	11.4% <b>16.8%</b>	8.2%	3.4%	91.1% <b>82.3</b> %	20.6% <b>42.0%</b>	6.3%
В	Umhlabuyalingana	KZN271	44.5%	33.2%	33.2%	34.8%	19.7%	- 0.270	- 3.470	71.9%	- 42.070	-
В	Jozini	KZN272	39.1%	32.7%	32.7%	58.4%	12.3%	-	-	0.1%	1500.0%	25.3%
В	The Big 5 False Bay	KZN273	33.1%	42.7%	42.7%	128.9%	-	-	-	100.0%	3839.6%	47.3%
B B	Hlabisa Mtubatuba	KZN274 KZN275	50.0% 51.5%	55.6% 48.3%	55.6% 48.3%	65.1% 68.2%	100.0%	-	-	32.4%	1221.3% 237.3%	36.4% 0.6%
C	Umkhanyakude	DC27	58.1%	28.8%	36.6%	26.7%			-	81.3%	31.5%	6.4%
	Total Umkhanyakude		51.7%	35.3%	39.3%	40.4%	4.6%	-	-	66.3%	80.7%	12.0%
В	Mfolozi	KZN281	33.1%	37.1%	37.1%	76.9%	16.2%	-	-	24.1%	1034.2%	58.5%
B B	uMhlathuze Ntambanana	KZN282 KZN283	89.4% 28.6%	24.9% 18.1%	49.1% 18.1%	26.0% 44.4%	50.8% 39.6%	28.3%	1.4%	81.4% 58.5%	12.4%	8.9% 0.7%
В	uMlalazi	KZN284	52.3%	30.2%	36.5%	57.7%	7.4%	-	-	55.8%	35.0%	8.1%
В	Mthonjaneni	KZN285	71.0%	28.4%	37.7%	24.6%	37.2%	24.3%	8.9%	43.8%	20.5%	34.4%
В	Nkandla	KZN286	33.0%	36.2%	36.2%	50.3%	-	-	-	54.9%	30.8%	4.5%
С	uThungulu Total uThungulu	DC28	46.1% <b>72.5</b> %	25.6% 25.8%	26.9% 40.0%	39.8% <b>30.4%</b>	14.4% 28.7%	11.9%	1.2%	98.7% <b>78.6%</b>	28.6% <b>14.2%</b>	26.4% 13.3%
В	Mandeni	KZN291	72.5% 56.7%	25.8% 35.8%	38.9%	30.4% 45.9%	28.7% 37.0%	11.9%	1.2%	78.6%	48.7%	6.9%
В	KwaDukuza	KZN292	90.5%	23.6%	38.7%	23.8%	79.3%	43.6%	17.5%	75.1%	5.0%	14.7%
В	Ndwedwe	KZN293	41.9%	27.3%	27.3%	44.7%		-	-	97.0%	-	7.2%
B C	Maphumulo iLembe	KZN294 DC29	44.1% 53.1%	29.5% 25.4%	29.5% 29.2%	46.8% 34.5%	32.7% 37.1%	· ·	-	51.7% 92.8%	40.0%	10.9% 19.0%
C	Total iLembe	2027	71.7%	25.4%	34.5%	28.9%	58.1%	23.5%	8.0%	80.8%	13.4%	14.8%
В	Ingwe	KZN431	50.2%	36.0%	36.0%	37.4%	19.0%	-	-	34.2%	1181.9%	38.4%
В	Kwa Sani	KZN432	63.5%	38.5%	38.5%	47.6%	9.5%	3.5%	0.7%	44.6%	205.1%	(0.3%)
B B	Greater Kokstad	KZN433	76.7% 46.6%	36.9% 39.6%	48.7% 39.6%	43.9% 61.8%	61.2% 27.8%	-	-	68.0% 44.3%	42.4% 15.4.7%	17.7%
В	Ubuhlebezwe Umzimkhulu	KZN434 KZN435	46.6% 46.9%	39.6% 26.7%	39.6% 26.7%	61.8% 38.4%	21.8%		-	44.3% 100.0%	154.7% 2648.6%	8.4% 9.8%
C	Sisonke	DC43	52.7%	35.2%	36.4%	33.4%	-		-	96.6%	28.6%	8.9%
	Total Sisonke	1	56.8%	35.1%	38.3%	40.2%	16.5%	0.1%	0.0%	77.9%	52.4%	13.6%
	Total Kwazulu-Natal	1	82.0%	27.5%	39.4%	29.2%	37.4%	18.0%	2.9%	78.8%	23.8%	17.8%
_	Source: National Treasury Loca	d Covernm	nt Databasa : Os	ininal Budant	l	l		l		l		

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code										
	LIMPOPO											
В	Greater Giyani	LIM331	37.8%	45.4%	45.4%	88.8%	50.6%	-	-	44.5%	735.8%	0.6%
В	Greater Letaba	LIM332	42.8%	39.7%	43.3%	53.9%	60.0%	-	-	47.2%	71.4%	27.1%
В	Greater Tzaneen	LIM333	71.7%	23.2%	33.8%	31.7%	49.8%		2.0%	92.6%	11.7%	13.9%
В	Ba-Phalaborwa	LIM334	81.4%	25.5%	33.1%	31.4%	43.1%	-	-	92.0%	376.9%	-
В	Maruleng	LIM335	54.9%	45.2%	45.5%	52.5%	26.6%		-	59.3%	224.0%	4.0%
С	Mopani	DC33	47.0%	31.2%	34.1%	54.9%	22.7%		-	77.3%	(23.3%)	3.8%
	Total Mopani		57.8%	29.8%	36.0%	44.1%	37.6%	4.4%	0.4%	72.0%	74.7%	7.7%
В	Musina	LIM341	80.4%	30.8%	30.8%	40.7%	-	-	-	-	23.0%	24.2%
В	Mutale	LIM342	44.1%	47.6%	47.6%	68.7%	13.0%	-	-	87.0%	853.4%	13.4%
В	Thulamela	LIM343	57.2%	31.9%	31.9%	40.0%	47.4%	-	-	77.6%	30.1%	11.3%
В	Makhado	LIM344	63.8%	28.1%	36.4%	44.0%	39.5%		-	66.7%	-	-
С	Vhembe	DC34	19.8%	32.9%	33.4%	229.0%	1.4%		-	96.2%	193.8%	64.7%
	Total Vhembe		48.7%	31.6%	33.9%	66.0%	16.8%		-	86.5%	27.1%	31.3%
В	Blouberg	LIM351	41.6%	47.3%	52.8%	85.5%	17.2%	-	-	29.8%	40.8%	8.0%
В	Aganang	LIM352	11.0%	49.2%	49.2%	479.8%	-	-	-	62.3%	-	-
В	Molemole	LIM353	47.4%	48.9%	51.9%	68.3%	30.8%	-	-	71.0%	305.0%	20.3%
В	Polokwane	LIM354	81.3%	25.9%	39.7%	24.7%	20.0%		-	76.2%	20.0%	18.0%
В	Lepelle-Nkumpi	LIM355	46.6%	29.3%	29.3%	54.5%	69.1%	-	-	57.8%	387.7%	11.1%
С	Capricorn	DC35	46.9%	33.6%	37.7%	53.8%	-	-	-	88.4%	257.4%	12.1%
	Total Capricorn		66.9%	30.2%	39.8%	35.1%	20.0%	-	-	74.6%	38.3%	15.4%
В	Thabazimbi	LIM361	76.1%	42.3%	55.7%	38.0%	48.8%	0.9%	0.7%	86.4%	22.6%	18.7%
В	Lephalale	LIM362	75.8%	28.9%	37.5%	38.4%	18.4%	-	-	89.9%	17.6%	1.5%
В	Mookgopong	LIM364	77.6%	30.5%	41.4%	35.7%	6.2%		-	80.8%	17.7%	7.4%
В	Modimolle	LIM365	68.1%	30.1%	40.6%	54.4%	22.9%		1.8%	92.8%	22.1%	10.4%
В	Bela Bela	LIM366	79.5%	37.5%	50.9%	41.8%	27.3%		-	63.5%	-	-
В	Mogalakwena	LIM367	68.5%	29.3%	38.4%	33.8%	7.8%	-	-	89.9%	16.7%	26.5%
С	Waterberg	DC36	6.5%	41.3%	41.3%	765.3%	100.0%	-	-	-	16.9%	7.1%
	Total Waterberg		69.3%	32.4%	42.0%	41.9%	23.4%		0.5%	86.8%	16.5%	13.4%
В	Ephraim Mogale	LIM471	57.9%	33.1%	39.6%	42.4%	32.2%	-	-	72.9%	11.7%	1.0%
В	Elias Motsoaledi	LIM472	52.4%	37.3%	49.5%	56.6%	38.3%	-	-	99.1%	0.0%	0.0%
В	Makhuduthamaga	LIM473	43.6%	29.2%	29.2%	39.8%	-	-	-	78.7%	-	18.8%
В	Fetakgomo	LIM474	17.7%	45.7%	46.8%	245.8%	19.1%	-	-	27.3%	152.1%	7.7%
В	Greater Tubatse	LIM475	-	-	-	-	100.0%	-	-	100.0%	-	-
С	Sekhukhune	DC47	70.1%	43.7%	48.8%	22.3%	0.6%	-	-	99.4%	103.4%	2.4%
	Total Sekhukhune	1	61.7%	38.9%	44.3%	31.4%	8.8%	-	-	94.9%	73.6%	4.5%
	Total Limpopo	1	61.1%	31.7%	38.2%	42.2%	19.8%	1.1%	0.2%	83.6%	40.1%	16.0%
	Source: National Treasury Loca		L									

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	R thousands	Code										
	MPUMALANGA											
В	Albert Luthuli	MP301	32.5%	33.8%	36.4%	104.0%	22.4%	-	-	67.9%	0.4%	0.0%
В	Msukaligwa	MP302	74.4%	32.3%	46.7%	42.5%	4.9%	2.4%	0.7%	90.7%	63.7%	7.8%
В	Mkhondo	MP303	59.7%	30.8%	43.3%	50.6%	15.8%	-	-	89.4%	-	-
В	Pixley Ka Seme (MP)	MP304	62.2%	26.2%	31.8%	44.0%	-	-	-	100.0%	133.8%	9.6%
В	Lekwa	MP305	79.9%	28.2%	48.3%	34.1%	20.2%	-	-	65.6%	20.6%	19.3%
В	Dipaleseng	MP306	69.1%	26.9%	39.0%	38.5%	3.2%	-	-	94.2%	44.6%	19.0%
В	Govan Mbeki	MP307	86.1%	22.9%	33.3%	26.5%	57.8%	-	-	44.5%	22.2%	16.1%
С	Gert Sibande	DC30	12.1%	20.2%	20.2%	173.7%	100.0%	-	-	-	-	21.5%
_	Total Gert Sibande		68.2%	26.1%	35.4%	38.3%	33.3%	0.3%	0.0%	64.8%	31.6%	13.3%
В	Victor Khanye	MP311	79.1%	27.2%	37.9%	34.4%		-	-		43.4%	6.3%
В	Emalahleni (Mp)	MP312	88.3%	23.2%	38.8%	26.2%	0.3%			88.3%	15.6%	13.9%
В	Steve Tshwete	MP313	91.1%	28.2%	39.2%	31.0%	74.9%	31.2%	1.0%	71.7%	6.5%	6.4%
В	Emakhazeni	MP314	64.0%	36.9%	46.6%	63.7%	100.0%	90.6%	25.4%	92.6%	51.6%	20.2%
В	Thembisile Hani	MP315	29.5%	27.9%	35.8%	94.6%	-	-	-	85.8%	-	-
В	Dr J.S. Moroka	MP316	40.9%	41.4%	41.4%	64.9%	20.2%	-	-	84.8%	157.7%	
С	Nkangala	DC31	7.6%	13.4%	13.4%	329.2%	100.0%			61.4%		10.0%
	Total Nkangala		71.7%	25.3%	34.2%	36.6%	37.4%	11.1%	0.8%	80.0%	17.7%	9.4%
В	Thaba Chweu	MP321	68.2%	33.8%	48.3%	58.0%	76.3%	69.0%	-	27.1%	-	-
В	Mbombela	MP322	78.6%	24.7%	31.8%	30.4%	40.7%	25.4%	2.4%	83.2%	9.5%	7.9%
В	Umjindi	MP323	100.0%	27.2%	37.0%	32.3%	4.9%	-	-	100.0%	-	-
В	Nkomazi	MP324	54.7%	38.0%	43.7%	55.8%	22.1%	-	-	85.3%	45.7%	6.3%
В	Bushbuckridge	MP325	24.4%	45.6%	45.6%	119.3%	10.6%	-	-	96.4%	-	- 4.404
С	Ehlanzeni	DC32	9.2%	44.2%	44.2%	428.2%	65.6%	45.00	-	91.6%	-	4.1%
	Total Ehlanzeni	1	62.1%	31.2%	38.1%	45.5%	30.8%	15.9%	3.2%	83.5%	9.7%	5.3% 9.4%
	Total Mpumalanga		67.5%	27.3%	35.8%	39.8%	33.0%	10.8%	1.5%	77.9%	21.0%	9.4%

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	R thousands	Code										
	K triousarius	Couc										
	NORTHERN CAPE											
В	Joe Morolong	NC451	50.3%	31.4%	34.3%	35.1%	20.1%	-	-	72.8%	183.3%	19.1%
В	Ga-Segonyana	NC452	71.5%	26.7%	36.0%	28.5%	54.0%	50.1%	5.3%	91.7%	29.9%	14.7%
В	Gamagara	NC453	87.3%	33.4%	44.9%	30.9%	82.7%	-	-	50.0%	-	-
С	John Taolo Gaetsewe	DC45	7.8%	63.5%	63.5%	827.3%	100.0%	-	-	-	-	7.5%
	Total John Taolo Gaetsewe		66.3%	34.3%	42.8%	39.2%	56.8%	20.0%	4.4%	71.8%	20.5%	9.3%
В	Richtersveld	NC061	75.5%	27.2%	33.1%	39.6%	25.2%	12.9%	1.3%	77.1%	11.1%	14.6%
В	Nama Khoi	NC062	81.0%	31.7%	50.6%	35.5%	58.8%	40.1%	6.1%	68.5%	99.4%	8.5%
В	Kamiesberg	NC064	65.7%	41.8%	50.5%	44.9%	-	-	-	96.6%	60.8%	28.8%
В	Hantam	NC065	62.0%	46.9%	60.4%	66.7%	6.9%	-	-	97.2%	36.3%	-
В	Karoo Hoogland	NC066	73.3%	29.5%	32.3%	40.3%	-	-	-	100.0%	48.1%	20.8%
В	Khai-Ma	NC067	47.9%	25.2%	28.8%	43.4%	0.4%	-	-	70.9%	(99.3%)	14.0%
С	Namakwa	DC6	28.2%	38.0%	38.0%	150.4%	64.2%	-	-	-	-	5.6%
	Total Namakwa		65.7%	33.7%	42.4%	47.9%	32.9%	21.1%	2.2%	78.5%	73.8%	11.1%
В	Ubuntu	NC071	74.9%	33.1%	37.2%	46.2%	-	-	-	-	6.4%	14.0%
В	Umsobomvu	NC072	58.5%	38.6%	47.9%	65.7%	-	-	-	100.0%	75.7%	3.5%
В	Emthanjeni	NC073	78.4%	31.9%	41.3%	37.5%	33.1%	-	-	66.9%	13.4%	5.2%
В	Kareeberg	NC074	67.7%	29.2%	35.2%	35.9%	-	-	-	100.0%	-	-
В	Renosterberg	NC075	59.2%	28.0%	32.1%	54.3%	-	-	-	100.0%	222.8%	36.6%
В	Thembelihle	NC076	63.0%	23.4%	27.1%	51.2%	8.1%	-	-	41.5%	-	7.5%
В	Siyathemba	NC077	71.7%	36.6%	43.5%	50.0%	-	-	-	100.0%	-	18.1%
В	Siyancuma	NC078	100.0%	33.9%	44.7%	33.7%	1.7%	1.7%	-	96.0%	123965.0%	7739.3%
С	Pixley Ka Seme (Nc)	DC7	43.3%	42.0%	42.0%	96.3%	-	-	-	-	-	2.8%
	Total Pixley ka Seme (NC)		68.0%	33.0%	39.1%	48.8%	6.2%	0.2%	0.0%	82.8%	57.2%	11.3%
В	Mier	NC081	60.3%	36.6%	36.6%	38.6%	-	-	-	76.7%	-	-
В	!Kai! Garib	NC082	67.2%	33.7%	42.3%	50.4%	27.3%	10.0%	1.3%	61.7%	73.3%	4.8%
В	//Khara Hais	NC083	85.4%	40.6%	56.4%	43.8%	57.3%	52.4%	1.9%	91.5%	7.8%	6.5%
В	!Kheis	NC084	53.3%	37.2%	38.0%	47.3%	2.1%	-	-	70.1%	296.8%	17.1%
В	Tsantsabane	NC085	59.7%	28.5%	33.1%	73.0%	72.6%	12.3%	1.1%	81.9%	2.6%	10.9%
В	Kgatelopele	NC086	70.8%	18.1%	23.1%	25.6%	6.3%	-	-	93.7%	-	-
С	Siyanda	DC8	36.3%	58.5%	58.5%	130.4%	-	-	-	86.6%	-	23.6%
L	Total Siyanda		72.2%	36.9%	46.3%	49.9%	43.9%	24.3%	1.6%	82.5%	23.1%	7.9%
В	Sol Plaatje	NC091	89.2%	32.2%	43.2%	32.3%	48.0%	43.8%	10.7%	87.8%	19.9%	10.3%
В	Dikgatlong	NC092	54.9%	35.2%	50.8%	46.3%	0.9%	-	-	99.1%	-	-
В	Magareng	NC093	59.6%	17.9%	19.9%	52.2%	-	-	-	-	-	-
В	Phokwane	NC094	61.9%	31.7%	43.2%	53.9%	8.4%	-	-	89.4%	22.2%	0.7%
С	Frances Baard	DC9	5.6%	35.4%	35.4%	778.9%	100.0%		-	-	-	1.5%
1	Total Frances Baard		79.6%	31.4%	40.7%	37.5%	35.6%	29.4%	10.2%	88.1%	18.6%	7.5%
1	Total Northern Cape	l	73.1%	33.3%	42.0%	42.5%	37.3%	21.1%	3.0%	81.5%	28.2%	8.8%
	Source: National Treasury Loca			olede at Donders						l l		

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	R thousands	Code										
	NORTH WEST											
В	Moretele	NW371	49.4%	27.4%	36.3%	32.3%	47.9%	_	_	100.0%	1384.8%	45.5%
В	Madibeng	NW372	75.1%	19.3%	29.4%	25.7%	2.6%	-	-	91.3%	38.3%	4.3%
В	Rustenbura	NW373	89.5%	15.9%	36.5%	17.1%	41.4%	_	_	87.4%	13.2%	16.7%
В	Kgetlengrivier	NW374	58.0%	32.1%	40.1%	54.0%	7.9%	-	-	92.2%	86.7%	48.2%
В		NW375	53.3%	27.0%	29.7%	41.2%	20.9%	16.5%	2.7%	68.6%	52.8%	3.1%
С	Boianala Platinum	DC37	0.6%	51.1%	51.1%	8557.4%	71.4%	-	-	-	-	-
	Total Bojanala Platinum		74.8%	20.4%	34.9%	25.4%	33.4%	1.8%	0.5%	87.0%	28.5%	13.5%
В	Ratlou	NW381	27.1%	43.0%	43.0%	111.8%	24.1%	-	-	29.5%	-	1.2%
В	Tswaing	NW382	47.3%	41.1%	51.9%	85.2%	-	-	-	66.0%	44.5%	1.4%
В	Mafikeng	NW383	62.7%	36.4%	40.6%	58.0%	13.4%	13.4%	-	73.8%	-	-
В	Ditsobotla	NW384	73.9%	34.7%	46.1%	42.4%	59.3%	26.4%	-	77.8%	-	-
В	Ramotshere Moiloa	NW385	73.4%	29.3%	33.8%	34.3%	52.2%	29.8%	16.0%	62.2%	44.3%	19.0%
С	Ngaka Modiri Molema	DC38	43.8%	36.4%	36.6%	40.1%	26.3%	-	-	84.4%	-	52.9%
	Total Ngaka Modiri Molema		56.6%	35.7%	40.6%	48.3%	31.8%	9.3%	6.1%	75.3%	12.5%	14.7%
В	Naledi (Nw)	NW392	79.2%	35.2%	48.0%	42.2%	30.2%	-	-	72.4%	30.0%	45.4%
В	Mamusa	NW393	50.7%	33.6%	43.1%	57.9%	-	-	-	100.0%	63.9%	11.9%
В	Greater Taung	NW394	18.6%	42.9%	43.4%	210.0%	30.4%	-	-	81.1%	33.0%	11.9%
В	Lekwa-Teemane	NW396	74.3%	22.6%	29.7%	29.9%	100.0%	-	-	100.0%	114.8%	58.0%
В	Molopo-Kagisano	NW397	100.0%	45.8%	45.8%	25.5%	19.0%	-	-	35.4%	-	-
С	Dr Ruth Segomotsi Mompati	DC39	38.1%	49.8%	49.8%	20.4%	9.8%	-	-	98.1%	-	73.8%
	Total Dr Ruth Segomotsi Mor		51.2%	36.6%	43.2%	34.6%	16.4%	-	-	89.2%	81.6%	41.0%
В	Ventersdorp	NW401	68.8%	33.4%	42.2%	34.3%	-	-	-	100.0%	15.2%	20.8%
В	Tlokwe	NW402	100.0%	30.0%	46.1%	27.5%	49.5%	25.2%	3.5%	82.5%	16.8%	8.0%
В	City Of Matlosana	NW403	82.2%	22.6%	33.4%	25.7%	18.9%	-	-	93.0%	13.5%	13.6%
В	Maguassi Hills	NW404	72.2%	25.6%	33.1%	27.1%	18.5%	4.9%	0.6%	76.4%	299.9%	15.9%
С	Dr Kenneth Kaunda	DC40	8.5%	22.7%	22.7%	533.7%	-	-	-	-	-	0.9%
1	Total Dr Kenneth Kaunda		81.9%	25.1%	35.1%	29.4%	27.1%	9.8%	1.0%	84.9%	35.4%	11.2%
	Total North West		70.4%	25.5%	36.9%	30.7%	29.2%	4.3%	1.2%	84.4%	32.7%	15.2%
Щ.	Source: National Treasury Local	Countries	ant Databasa : O	dainal Dudaat					l			

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code										
	WESTERN CAPE											
Α	Cape Town	CPT	91.5%	32.0%	43.5%	31.3%	44.6%	29.8%	6.1%	64.2%	33.4%	13.1%
	Total Metros		91.5%	32.0%	43.5%	31.3%	44.6%	29.8%	6.1%	64.2%	33.4%	13.1%
В	Matzikama	WC011	81.6%	36.6%	51.8%	33.2%	20.2%	9.8%	2.0%	84.6%	22.0%	12.0%
В	Cederberg	WC012	81.8%	36.1%	47.5%	41.1%	21.7%	21.2%	2.2%	78.7%	29.5%	2.1%
В	Bergrivier	WC013	84.0%	39.7%	52.1%	43.1%	40.1%	18.6%	2.0%	64.1%	45.7%	3.7%
В	Saldanha Bay	WC014	94.4%	27.6%	38.7%	28.8%	64.7%	0.3%	0.0%	52.0%	20.6%	9.7%
В	Swartland	WC015	91.4%	27.6%	41.7%	32.1%	77.6%	26.4%	1.3%	79.6%	11.9%	9.7%
С	West Coast	DC1	71.0%	28.0%	29.0%	39.0%	77.9%	65.6%	8.2%	91.6%	4.6%	7.9%
	Total West Coast		87.1%	30.5%	41.0%	33.5%	54.3%	15.8%	1.4%	69.8%	20.5%	8.4%
В	Witzenberg	WC022	81.6%	30.2%	46.8%	29.8%	17.3%	-	-	78.1%	16.2%	2.3%
В	Drakenstein	WC023	89.1%	27.9%	43.9%	30.2%	82.5%	77.8%	6.1%	77.3%	12.1%	10.2%
В	Stellenbosch	WC024	93.5%	27.8%	38.8%	28.5%	62.8%	12.6%	0.8%	68.3%	23.4%	11.6%
В	Breede Valley	WC025	84.2%	29.7%	41.9%	34.7%	43.6%	11.1%	0.5%	82.1%	14.4%	10.6%
В	Langeberg	WC026	83.6%	29.4%	53.3%	33.4%	63.2%	-	-	79.7%	5.4%	9.7%
С	Cape Winelands DM	DC2	27.8%	31.9%	31.9%	142.7%	95.0%	-	-	-	84.0%	4.9%
	Total Cape Winelands		83.1%	28.9%	41.7%	33.8%	63.8%	36.1%	2.7%	74.5%	14.5%	9.4%
В	Theewaterskloof	WC031	78.0%	39.3%	47.2%	39.7%	20.0%	14.8%	2.0%	92.9%	23.9%	11.9%
В	Overstrand	WC032	94.6%	29.0%	35.4%	31.6%	63.1%	49.6%	2.7%	95.7%	11.0%	8.1%
В	Cape Agulhas	WC033	74.2%	34.2%	44.1%	44.3%	100.0%	-	-	84.4%	-	-
В	Swellendam	WC034	81.9%	36.2%	45.7%	41.1%	56.5%	56.3%	15.6%	87.2%	11.0%	7.9%
С	Overberg	DC3	24.9%	48.6%	48.6%	191.5%	100.0%	56.9%	16.9%	61.9%	135.0%	5.7%
	Total Overberg		82.2%	33.7%	40.8%	39.1%	57.4%	39.2%	3.5%	91.2%	12.1%	7.5%
В	Kannaland	WC041	76.1%	26.2%	32.5%	34.5%	3.2%	-	-	73.6%	10.4%	18.0%
В	Hessequa	WC042	82.2%	35.6%	46.8%	40.5%	70.6%	33.2%	2.8%	79.0%	12.8%	8.2%
В	Mossel Bay	WC043	90.7%	27.2%	38.8%	26.8%	60.4%	0.6%	0.1%	76.5%	4.2%	11.8%
В	George	WC044	85.0%	26.5%	37.0%	29.4%	39.4%	7.5%	0.6%	76.8%	12.1%	8.7%
В	Oudtshoorn	WC045	84.7%	32.4%	43.3%	35.9%	43.5%	41.5%	8.2%	59.5%	21.5%	9.6%
В	Bitou	WC047	89.0%	33.4%	43.0%	35.3%	50.6%	43.0%	3.4%	92.4%	17.4%	14.6%
В	Knysna	WC048	86.6%	30.0%	39.7%	32.4%	48.9%	28.7%	2.1%	62.9%	27.5%	7.5%
С	Eden	DC4	25.2%	51.7%	51.7%	202.8%	100.0%	-	-	-	-	17.5%
1	Total Eden		83.4%	30.5%	40.7%	34.2%	48.6%	18.1%	1.6%	73.9%	13.7%	10.5%
В	Laingsburg	WC051	55.2%	26.0%	29.6%	35.5%	6.1%		-	88.0%	7.5%	0.8%
В	Prince Albert	WC052	46.9%	30.3%	37.0%	52.3%	-	-		77.0%	-	_
В	Beaufort West	WC053	75.6%	34.5%	46.7%	38.8%	2.6%	-		97.8%	12.0%	9.0%
C	Central Karoo	DC5	61.6%	17.9%	17.9%	25.9%	-	_	_	-	-	5.1%
ľ	Total Central Karoo	1	66.5%	29.9%	36.8%	37.6%	3.1%			92.6%	9.9%	
1	Total Western Cape		89.0%	31.5%	42.7%	32.3%	47.4%	28.9%	4.3%	67.5%	27.3%	11.9%
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	Source: National Treasury Loca				·		·					