

## 1. Aggregated Operating and Capital budgets, 2013/14 - 2015/16

Description	Budget Year 2013/14	Budget Year 2014/15	Budget Year 2015/16
<b>R thousands</b>			
<b>REVENUE:</b>			
Total Revenue (excluding capital transfers and contributions)	249 706 529	265 061 012	287 293 558
Capital Revenue			
Transfers recognised - capital	33 515 488	34 208 834	36 795 498
Public contributions & donations	1 626 202	1 674 476	1 765 140
<b>Total Capital Revenue</b>	<b>35 141 690</b>	<b>35 883 310</b>	<b>38 560 638</b>
<b>Total Revenue</b>	<b>284 848 218</b>	<b>300 944 322</b>	<b>325 854 196</b>
<b>EXPENDITURE:</b>			
Total Operating Expenditure	250 344 167	263 592 109	282 469 978
Capital expenditure	56 417 766	58 626 876	62 604 647
<b>Total Expenditure</b>	<b>306 761 932</b>	<b>322 218 985</b>	<b>345 074 624</b>
<b>Surplus / (deficit)</b>	<b>(21 913 714)</b>	<b>(21 274 663)</b>	<b>(19 220 428)</b>
<b>FINANCING:</b>			
External loans / borrowing	9 728 855	9 734 978	10 218 434
Internally generated funds <sup>1</sup>	11 547 221	13 008 587	13 825 575
<b>Total financing</b>	<b>21 276 076</b>	<b>22 743 566</b>	<b>24 044 009</b>
<b>Net surplus / (deficit)</b>	<b>(637 638)</b>	<b>1 468 902</b>	<b>4 823 580</b>

<sup>1</sup> Internally generated funds appear to be overstated. External loans and internally generated funds are the municipality's own contribution to capital revenue.

Source: National Treasury Local Government Database

## 2. Aggregated Operating and Capital revenue per category, 2013/14 - 2015/16

R thousand	2013/14			2014/15			2015/16		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	28 633 130	152 203 193	180 836 323	32 858 291	164 044 151	196 902 442	34 767 126	177 631 743	212 398 869
Category B	20 019 198	82 451 347	102 470 545	17 315 829	85 418 784	102 734 613	17 554 076	92 964 635	110 518 710
Category C	7 765 439	15 051 988	22 817 427	8 452 755	15 598 077	24 050 833	10 283 445	16 697 180	26 980 625
<b>Total</b>	<b>56 417 766</b>	<b>249 706 529</b>	<b>306 124 294</b>	<b>58 626 876</b>	<b>265 061 012</b>	<b>323 687 887</b>	<b>62 604 647</b>	<b>287 293 558</b>	<b>349 898 205</b>
<i>Less</i>									
External loans / borrowing	9 728 855	-	9 728 855	9 734 978	-	9 734 978	10 218 434	-	10 218 434
Internally generated funds	11 547 221	-	11 547 221	13 008 587	-	13 008 587	13 825 575	-	13 825 575
<b>Total revenue</b>	<b>35 141 690</b>	<b>249 706 529</b>	<b>284 848 218</b>	<b>35 883 310</b>	<b>265 061 012</b>	<b>300 944 322</b>	<b>38 560 638</b>	<b>287 293 558</b>	<b>325 854 196</b>
<b>% of total revenue<sup>1</sup></b>									
Category A	9.4%	49.7%	59.1%	10.2%	50.7%	60.8%	9.9%	50.8%	60.7%
Category B	6.5%	26.9%	33.5%	5.3%	26.4%	31.7%	5.0%	26.6%	31.6%
Category C	2.5%	4.9%	7.5%	2.6%	4.8%	7.4%	2.9%	4.8%	7.7%

<sup>1</sup>Percentage calculations in per category tables are based on total revenue and expenditure (including external loans and internally generated funds).

Source: National Treasury Local Government Database

### 3. Aggregated Operating and Capital expenditure per category, 2013/14 - 2015/16

R thousand	2013/14			2014/15			2015/16		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	28 633 130	149 941 555	178 574 685	32 858 291	160 715 746	193 574 038	34 767 126	173 039 993	207 807 119
Category B	20 019 198	85 363 028	105 382 225	17 315 829	87 722 556	105 038 385	17 554 076	93 605 723	111 159 799
Category C	7 765 439	15 590 467	23 355 906	8 452 755	15 753 411	24 206 166	10 283 445	16 542 861	26 826 305
<b>Total</b>	<b>56 417 766</b>	<b>250 895 050</b>	<b>307 312 815</b>	<b>58 626 876</b>	<b>264 191 714</b>	<b>322 818 590</b>	<b>62 604 647</b>	<b>283 188 576</b>	<b>345 793 223</b>
Less									
Taxation	-	550 883	550 883	-	599 605	599 605	-	718 598	718 598
<b>Total expenditure</b>	<b>56 417 766</b>	<b>250 344 167</b>	<b>306 761 932</b>	<b>58 626 876</b>	<b>263 592 109</b>	<b>322 218 985</b>	<b>62 604 647</b>	<b>282 469 978</b>	<b>345 074 624</b>
<b>% of total expenditure<sup>1</sup></b>									
Category A	9.3%	48.8%	58.1%	10.2%	49.8%	60.0%	10.1%	50.0%	60.1%
Category B	6.5%	27.8%	34.3%	5.4%	27.2%	32.5%	5.1%	27.1%	32.1%
Category C	2.5%	5.1%	7.6%	2.6%	4.9%	7.5%	3.0%	4.8%	7.8%

<sup>1</sup>Percentage calculations in per category tables are based on total revenue and expenditure (including external loans and internally generated funds).

#### 4. Budgeted capital expenditure and funding, 2013/14 - 2015/16

R thousands	Budget Year 2013/14	Budget Year 2014/15	Budget Year 2015/16
<b><u>Capital Expenditure - Standard Classification</u></b>			
<i>Governance and Administration</i>	5 389 660	5 650 436	4 833 164
<i>Community and Public Safety</i>	7 506 846	7 749 211	8 276 581
<i>Economic and Environmental Services</i>	17 300 928	17 856 277	19 490 796
<i>Trading Services</i>	25 863 231	27 163 301	29 733 481
Electricity	7 509 445	8 268 461	8 954 440
Water	10 850 824	11 732 804	13 712 962
Waste Water Management	6 350 792	6 048 283	5 987 187
Waste Management	1 152 170	1 113 753	1 078 893
<i>Other</i>	357 100	207 650	270 624
<b>Total Capital Expenditure</b>	<b>56 417 766</b>	<b>58 626 876</b>	<b>62 604 647</b>
<i>Of which</i>			
Total New Assets	39 109 700	40 960 677	44 074 768
Total Renewal of Existing Assets	17 308 066	17 666 199	18 529 878
<b>Total Capital Expenditure</b>	<b>56 417 766</b>	<b>58 626 876</b>	<b>62 604 647</b>
<b><u>Funded by:</u></b>			
National Government	31 133 642	32 588 947	34 924 228
Provincial Government	2 093 265	1 467 453	1 677 305
District Municipality	120 865	80 344	104 743
Other transfers and grants	167 716	72 091	89 222
<b>Transfers recognised - capital</b>	<b>33 515 488</b>	<b>34 208 834</b>	<b>36 795 498</b>
Public contributions and donations	1 626 202	1 674 476	1 765 140
Borrowing	9 728 855	9 734 978	10 218 434
Internally generated funds	11 547 221	13 008 587	13 825 575
<b>Total Capital Funding</b>	<b>56 417 766</b>	<b>58 626 876</b>	<b>62 604 647</b>
<b><u>Repairs and Maintenance by Asset Class</u></b>			
Infrastructure - Road Transport	2 879 463	3 118 855	3 434 508
Infrastructure - Electricity	2 936 975	3 195 523	3 462 330
Infrastructure - Water	2 164 299	2 341 181	2 574 819
Infrastructure - Sanitation	1 193 790	1 277 333	1 369 894
Infrastructure - Other	279 159	289 817	313 982
<b>Infrastructure</b>	<b>9 453 687</b>	<b>10 222 709</b>	<b>11 155 532</b>
Community	773 143	836 487	950 965
Heritage assets	147 116	155 035	163 299
Investment properties	26 629	28 755	31 053
Other assets	3 733 375	3 860 223	4 070 057
<b>Total Repairs and Maintenance</b>	<b>14 133 951</b>	<b>15 103 209</b>	<b>16 370 906</b>

Source: National Treasury Local Government Database

### 5. Aggregated Operating and Capital revenue for municipalities per provinces, 2013/14 - 2015/16

R thousand	2013/14			2014/15			2015/16		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Eastern Cape	5 701 780	22 110 174	<b>27 811 954</b>	5 610 200	23 146 285	<b>28 756 485</b>	6 251 878	25 081 664	<b>31 333 542</b>
Free State	2 589 748	13 837 577	<b>16 427 325</b>	2 312 867	15 037 410	<b>17 350 277</b>	2 206 728	16 133 976	<b>18 340 704</b>
Gauteng	16 260 677	94 241 121	<b>110 501 798</b>	20 311 961	101 118 372	<b>121 430 333</b>	20 890 405	109 402 061	<b>130 292 466</b>
KwaZulu-Natal	11 886 117	43 245 023	<b>55 131 140</b>	11 256 578	46 485 769	<b>57 742 347</b>	12 937 630	50 279 495	<b>63 217 125</b>
Limpopo	4 891 792	10 709 857	<b>15 601 649</b>	5 051 411	11 438 589	<b>16 490 000</b>	5 735 474	12 695 531	<b>18 431 005</b>
Mpumalanga	2 981 370	11 404 454	<b>14 385 824</b>	3 114 003	10 448 437	<b>13 562 441</b>	3 130 254	11 437 969	<b>14 568 223</b>
North West	3 368 513	11 479 148	<b>14 847 661</b>	2 992 439	12 085 392	<b>15 077 830</b>	3 278 301	13 092 354	<b>16 370 655</b>
Northern Cape	1 254 732	4 896 737	<b>6 151 469</b>	1 007 502	5 143 230	<b>6 150 733</b>	936 473	5 482 417	<b>6 418 890</b>
Western Cape	7 483 037	37 782 437	<b>45 265 474</b>	6 969 914	40 157 527	<b>47 127 441</b>	7 237 503	43 688 091	<b>50 925 594</b>
<b>Total</b>	<b>56 417 766</b>	<b>249 706 529</b>	<b>306 124 294</b>	<b>58 626 876</b>	<b>265 061 012</b>	<b>323 687 887</b>	<b>62 604 647</b>	<b>287 293 558</b>	<b>349 898 205</b>
<i>Less</i>									
External loans / borrowing	9 728 855	-	<b>9 728 855</b>	9 734 978	-	<b>9 734 978</b>	10 218 434	-	<b>10 218 434</b>
Internally generated funds	11 547 221	-	<b>11 547 221</b>	13 008 587	-	<b>13 008 587</b>	13 825 575	-	<b>13 825 575</b>
<b>Total revenue</b>	<b>35 141 690</b>	<b>249 706 529</b>	<b>284 848 218</b>	<b>35 883 310</b>	<b>265 061 012</b>	<b>300 944 322</b>	<b>38 560 638</b>	<b>287 293 558</b>	<b>325 854 196</b>

Source: National Treasury Local Government Database

## 6. Aggregated Operating and Capital expenditure for municipalities per provinces, 2013/14 - 2015/16

R thousand	Census 2011	2013/14			2014/15			2015/16		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Eastern Cape	6 562 053	5 701 780	22 668 004	<b>28 369 783</b>	5 610 200	23 219 963	<b>28 830 163</b>	6 251 878	24 740 733	<b>30 992 610</b>
Free State	2 745 589	2 589 748	13 823 478	<b>16 413 226</b>	2 312 867	14 896 215	<b>17 209 082</b>	2 206 728	15 963 619	<b>18 170 347</b>
Gauteng	12 272 264	16 260 677	92 301 495	<b>108 562 171</b>	20 311 961	98 654 629	<b>118 966 589</b>	20 890 405	106 042 609	<b>126 933 014</b>
KwaZulu-Natal	10 267 303	11 886 117	42 934 713	<b>54 820 829</b>	11 256 578	45 963 281	<b>57 219 860</b>	12 937 630	49 096 112	<b>62 033 742</b>
Limpopo	5 404 868	4 891 792	11 028 476	<b>15 920 267</b>	5 051 411	11 651 010	<b>16 702 421</b>	5 735 474	12 327 964	<b>18 063 438</b>
Mpumalanga	4 039 938	2 981 370	12 967 066	<b>15 948 436</b>	3 114 003	11 431 022	<b>14 545 025</b>	3 130 254	12 139 841	<b>15 270 095</b>
North West	3 509 954	3 368 513	11 511 051	<b>14 879 565</b>	2 992 439	12 131 646	<b>15 124 085</b>	3 278 301	12 852 533	<b>16 130 834</b>
Northern Cape	1 145 860	1 254 732	5 171 249	<b>6 425 981</b>	1 007 502	5 402 795	<b>6 410 298</b>	936 473	5 755 810	<b>6 692 284</b>
Western Cape	5 822 735	7 483 037	38 489 518	<b>45 972 556</b>	6 969 914	40 841 152	<b>47 811 066</b>	7 237 503	44 269 354	<b>51 506 857</b>
<b>Total</b>	<b>51 770 564</b>	<b>56 417 766</b>	<b>250 895 050</b>	<b>307 312 815</b>	<b>58 626 876</b>	<b>264 191 714</b>	<b>322 818 590</b>	<b>62 604 647</b>	<b>283 188 576</b>	<b>345 793 223</b>
Less										
Taxation		-	550 883	<b>550 883</b>	-	599 605	<b>599 605</b>	-	718 598	<b>718 598</b>
<b>Total expenditure</b>		<b>56 417 766</b>	<b>250 344 167</b>	<b>306 761 932</b>	<b>58 626 876</b>	<b>263 592 109</b>	<b>322 218 985</b>	<b>62 604 647</b>	<b>282 469 978</b>	<b>345 074 624</b>
<b>Per capita spending</b>										
Eastern Cape		869	3 454	4 323	855	3539	4393	953	3 770	4 723
Free State		943	5 035	5 978	842	5426	6268	804	5 814	6 618
Gauteng		1 325	7 521	8 846	1655	8039	9694	1 702	8 641	10 343
KwaZulu-Natal		1 158	4 182	5 339	1096	4477	5573	1 260	4 782	6 042
Limpopo		905	2 040	2 946	935	2156	3090	1 061	2 281	3 342
Mpumalanga		738	3 210	3 948	771	2830	3600	775	3 005	3 780
North West		960	3 280	4 239	853	3456	4309	934	3 662	4 596
Northern Cape		1 095	4 513	5 608	879	4715	5594	817	5 023	5 840
Western Cape		1 285	6 610	7 895	1197	7014	8211	1 243	7 603	8 846
<b>Total</b>		<b>1 090</b>	<b>4 846</b>	<b>5 936</b>	<b>1132</b>	<b>5103</b>	<b>6236</b>	<b>1 209</b>	<b>5 470</b>	<b>6 679</b>

Source: National Treasury Local Government Database, StatsSA Census 2011

## 7. Aggregated Operating and Capital revenue for metros, 2013/14 - 2015/16

R thousand	2013/14			2014/15			2015/16		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Buffalo City	751 242	4 445 168	<b>5 196 410</b>	796 694	4 714 682	<b>5 511 376</b>	897 179	5 093 338	<b>5 990 516</b>
Cape Town	5 450 592	25 943 339	<b>31 393 932</b>	5 177 472	28 042 389	<b>33 219 860</b>	5 492 034	30 682 623	<b>36 174 657</b>
Ekurhuleni Metro	2 980 933	24 767 643	<b>27 748 575</b>	3 119 799	26 580 684	<b>29 700 483</b>	3 368 826	28 613 238	<b>31 982 064</b>
eThekwini	5 466 767	25 197 750	<b>30 664 517</b>	5 795 074	27 123 541	<b>32 918 615</b>	6 469 880	29 059 599	<b>35 529 479</b>
City Of Johannesburg	7 595 073	36 770 044	<b>44 365 117</b>	11 034 462	39 285 945	<b>50 320 407</b>	11 488 301	42 385 068	<b>53 873 369</b>
Mangaung	865 989	5 507 375	<b>6 373 364</b>	955 250	6 287 396	<b>7 242 646</b>	1 019 088	6 880 738	<b>7 899 825</b>
Nelson Mandela Bay	1 177 277	7 399 879	<b>8 577 156</b>	1 357 965	7 868 710	<b>9 226 675</b>	1 478 686	8 508 662	<b>9 987 348</b>
City Of Tshwane	4 345 256	22 171 995	<b>26 517 252</b>	4 621 576	24 140 804	<b>28 762 380</b>	4 553 132	26 408 478	<b>30 961 610</b>
<b>Total</b>	<b>28 633 130</b>	<b>152 203 193</b>	<b>180 836 323</b>	<b>32 858 291</b>	<b>164 044 151</b>	<b>196 902 442</b>	<b>34 767 126</b>	<b>177 631 743</b>	<b>212 398 869</b>
Less									
External loans / borrowing	7 284 901	-	<b>7 284 901</b>	8 255 891	-	<b>8 255 891</b>	8 828 686	-	<b>8 828 686</b>
Internally generated funds	6 561 059	-	<b>6 561 059</b>	8 453 434	-	<b>8 453 434</b>	8 951 374	-	<b>8 951 374</b>
<b>Total revenue</b>	<b>14 787 170</b>	<b>152 203 193</b>	<b>166 990 363</b>	<b>16 148 967</b>	<b>164 044 151</b>	<b>180 193 117</b>	<b>16 987 066</b>	<b>177 631 743</b>	<b>194 618 809</b>
<b>% of total expenditure</b>									
Buffalo City	0.4%	2.5%	2.9%	0.4%	2.4%	2.8%	0.4%	2.4%	2.8%
Cape Town	3.0%	14.3%	17.4%	2.6%	14.2%	16.9%	2.6%	14.4%	17.0%
Ekurhuleni Metro	1.6%	13.7%	15.3%	1.6%	13.5%	15.1%	1.6%	13.5%	15.1%
eThekwini	3.0%	13.9%	17.0%	2.9%	13.8%	16.7%	3.0%	13.7%	16.7%
City Of Johannesburg	4.2%	20.3%	24.5%	5.6%	20.0%	25.6%	5.4%	20.0%	25.4%
Mangaung	0.5%	3.0%	3.5%	0.5%	3.2%	3.7%	0.5%	3.2%	3.7%
Nelson Mandela Bay	0.7%	4.1%	4.7%	0.7%	4.0%	4.7%	0.7%	4.0%	4.7%
City Of Tshwane	2.4%	12.3%	14.7%	2.3%	12.3%	14.6%	2.1%	12.4%	14.6%

Source: National Treasury Local Government Database

## 8. Aggregated Operating and Capital expenditure for metros, 2013/14 - 2015/16

R thousand	2013/14			2014/15			2015/16		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Buffalo City	751 242	4 514 281	<b>5 265 524</b>	796 694	4 458 983	<b>5 255 677</b>	897 179	4 930 004	<b>5 827 183</b>
Cape Town	5 450 592	26 144 082	<b>31 594 675</b>	5 177 472	28 254 520	<b>33 431 992</b>	5 492 034	30 866 359	<b>36 358 393</b>
Ekurhuleni Metro	2 980 933	24 633 937	<b>27 614 870</b>	3 119 799	26 482 750	<b>29 602 549</b>	3 368 826	28 319 099	<b>31 687 925</b>
eThekwini	5 466 767	24 976 074	<b>30 442 841</b>	5 795 074	26 833 705	<b>32 628 779</b>	6 469 880	28 531 354	<b>35 001 234</b>
City Of Johannesburg	7 595 073	34 511 800	<b>42 106 873</b>	11 034 462	37 009 628	<b>48 044 090</b>	11 488 301	39 948 741	<b>51 437 042</b>
Mangaung	865 989	5 368 473	<b>6 234 462</b>	955 250	5 977 670	<b>6 932 921</b>	1 019 088	6 480 178	<b>7 499 266</b>
Nelson Mandela Bay	1 177 277	7 620 913	<b>8 798 190</b>	1 357 965	7 857 588	<b>9 215 553</b>	1 478 686	8 202 355	<b>9 681 042</b>
City Of Tshwane	4 345 256	22 171 995	<b>26 517 252</b>	4 621 576	23 840 902	<b>28 462 478</b>	4 553 132	25 761 902	<b>30 315 034</b>
<b>Total</b>	<b>28 633 130</b>	<b>149 941 555</b>	<b>178 574 685</b>	<b>32 858 291</b>	<b>160 715 746</b>	<b>193 574 038</b>	<b>34 767 126</b>	<b>173 039 993</b>	<b>207 807 119</b>
Less									
Taxation	-	550 871	<b>550 871</b>	-	599 592	<b>599 592</b>	-	718 585	<b>718 585</b>
<b>Total revenue</b>	<b>28 633 130</b>	<b>149 390 684</b>	<b>178 023 814</b>	<b>32 858 291</b>	<b>160 116 154</b>	<b>192 974 446</b>	<b>34 767 126</b>	<b>172 321 408</b>	<b>207 088 534</b>
<b>% of total expenditure</b>									
Buffalo City	0.4%	2.5%	2.9%	0.4%	2.3%	2.7%	0.4%	2.4%	2.8%
Cape Town	3.1%	14.6%	17.7%	2.7%	14.6%	17.3%	2.6%	14.9%	17.5%
Ekurhuleni Metro	1.7%	13.8%	15.5%	1.6%	13.7%	15.3%	1.6%	13.6%	15.2%
eThekwini	3.1%	14.0%	17.0%	3.0%	13.9%	16.9%	3.1%	13.7%	16.8%
City Of Johannesburg	4.3%	19.3%	23.6%	5.7%	19.1%	24.8%	5.5%	19.2%	24.8%
Mangaung	0.5%	3.0%	3.5%	0.5%	3.1%	3.6%	0.5%	3.1%	3.6%
Nelson Mandela Bay	0.7%	4.3%	4.9%	0.7%	4.1%	4.8%	0.7%	3.9%	4.7%
City Of Tshwane	2.4%	12.4%	14.8%	2.4%	12.3%	14.7%	2.2%	12.4%	14.6%

Source: National Treasury Local Government Database



**9: Aggregated budgeted operating revenue for metros for functions, 2013/14 - 2015/16**

	Electricity	Water	Waste Water Management	Waste Management
<b>R thousand</b>				
<b>2013/14</b>				
Buffalo City	1 411 111	309 154	225 407	223 880
Cape Town	9 673 063	2 362 264	1 279 528	947 388
Ekurhuleni Metro	11 499 685	2 574 470	862 863	1 147 822
eThekwini	10 065 627	2 824 683	731 192	461 541
City Of Johannesburg	13 276 206	4 241 132	2 490 824	986 904
Mangaung	2 102 657	589 873	143 043	97 396
Nelson Mandela Bay	3 070 366	498 414	343 381	177 067
City Of Tshwane	9 012 286	2 739 884	660 035	779 340
<b>Total revenue</b>	<b>60 111 000</b>	<b>16 139 874</b>	<b>6 736 274</b>	<b>4 821 338</b>
<b>2014/15</b>				
Buffalo City	1 552 221	355 373	249 075	251 865
Cape Town	10 632 429	2 610 483	1 413 332	1 016 304
Ekurhuleni Metro	12 418 145	2 831 917	927 578	1 269 866
eThekwini	10 979 579	3 049 913	797 826	487 685
City Of Johannesburg	14 453 158	4 526 152	2 658 216	1 052 095
Mangaung	2 611 356	649 804	156 071	106 294
Nelson Mandela Bay	3 285 292	563 208	388 021	198 385
City Of Tshwane	9 703 805	3 012 161	723 714	966 794
<b>Total revenue</b>	<b>65 635 985</b>	<b>17 599 011</b>	<b>7 313 833</b>	<b>5 349 288</b>
<b>2015/16</b>				
Buffalo City	1 707 443	407 791	274 730	282 845
Cape Town	11 616 822	2 895 048	1 566 794	1 112 677
Ekurhuleni Metro	13 409 895	3 115 109	997 149	1 377 631
eThekwini	11 921 328	3 255 257	866 363	518 119
City Of Johannesburg	15 834 268	4 813 682	2 827 083	1 120 922
Mangaung	2 932 121	715 824	170 286	116 006
Nelson Mandela Bay	3 515 262	636 425	438 464	220 268
City Of Tshwane	10 464 818	3 308 067	780 176	1 059 277
<b>Total revenue</b>	<b>71 401 957</b>	<b>19 147 202</b>	<b>7 921 045</b>	<b>5 807 745</b>

Source: National Treasury Local Government Database

**10: Bulk purchase expenditure for metros for functions, 2013/14 - 2015/16**

R thousand	<i>Electricity</i>			<i>Water</i>		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Buffalo City	975 200	1 053 216	1 137 473	160 589	176 808	194 312
Cape Town	6 545 300	7 151 868	7 762 007	353 581	393 631	449 988
Ekurhuleni Metro	7 291 216	7 874 513	8 504 474	1 923 870	2 116 257	2 327 883
eThekwini	6 590 747	7 189 186	7 841 965	1 454 737	1 549 295	1 649 999
City Of Johannesburg	9 248 990	10 084 846	10 880 174	1 814 354	1 946 765	2 094 885
Mangaung	1 250 000	1 630 000	1 887 992	352 367	396 660	436 326
Nelson Mandela Bay	2 209 872	2 371 192	2 544 289	82 252	92 122	103 176
City Of Tshwane	6 079 638	6 568 872	7 095 688	1 476 220	1 625 899	1 789 913
<b>Total expenditure</b>	<b>40 190 962</b>	<b>43 923 694</b>	<b>47 654 062</b>	<b>7 617 969</b>	<b>8 297 437</b>	<b>9 046 482</b>

Source: National Treasury Local Government Database

### 11. Aggregated Operating and Capital revenue for secondary cities, 2013/14 - 2015/16

R thousand	2013/14			2014/15			2015/16		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>Top 19 Municipalities</b>	<b>6 455 922</b>	<b>34 179 394</b>	<b>40 635 315</b>	<b>5 906 418</b>	<b>34 744 666</b>	<b>40 651 084</b>	<b>5 942 601</b>	<b>37 491 684</b>	<b>43 434 285</b>
Matjhabeng FS184	212 482	1 687 706	<b>1 900 188</b>	178 246	1 779 115	<b>1 957 361</b>	102 686	1 925 907	<b>2 028 593</b>
Emfuleni GT421	326 104	4 341 394	<b>4 667 498</b>	480 361	4 691 620	<b>5 171 981</b>	511 913	5 098 044	<b>5 609 957</b>
Mogale City GT481	220 582	1 858 064	<b>2 078 645</b>	318 601	2 032 664	<b>2 351 264</b>	312 027	2 220 376	<b>2 532 404</b>
Msunduzi KZN225	443 158	3 291 484	<b>3 734 641</b>	264 271	3 545 103	<b>3 809 374</b>	252 390	3 814 104	<b>4 066 494</b>
Newcastle KZN252	409 229	1 414 350	<b>1 823 579</b>	417 279	1 499 845	<b>1 917 124</b>	223 650	1 597 865	<b>1 821 515</b>
uMhlathuze KZN282	338 714	1 997 756	<b>2 336 470</b>	217 713	2 188 903	<b>2 406 616</b>	233 711	2 337 285	<b>2 570 996</b>
Polokwane LIM354	504 007	1 969 533	<b>2 473 540</b>	363 785	2 063 342	<b>2 427 127</b>	460 170	2 249 750	<b>2 709 920</b>
Govan Mbeki MP307	254 288	1 367 316	<b>1 621 604</b>	208 502	1 455 751	<b>1 664 253</b>	193 037	1 542 844	<b>1 735 882</b>
Emalahleni (Mp) MP312	164 633	1 698 548	<b>1 863 181</b>	179 302	-	<b>179 302</b>	203 776	-	<b>203 776</b>
Steve Tshwete MP313	269 476	1 141 136	<b>1 410 612</b>	269 725	1 244 801	<b>1 514 526</b>	302 560	1 345 127	<b>1 647 687</b>
Mbombela MP322	575 919	1 611 452	<b>2 187 371</b>	610 222	1 808 533	<b>2 418 754</b>	630 742	2 088 503	<b>2 719 245</b>
Sol Plaatje NC091	238 867	1 510 719	<b>1 749 586</b>	114 265	1 612 332	<b>1 726 597</b>	133 234	1 715 210	<b>1 848 443</b>
Madibeng NW372	221 956	1 219 454	<b>1 441 410</b>	251 378	1 392 940	<b>1 644 318</b>	279 911	1 548 543	<b>1 828 454</b>
Rustenburg NW373	1 363 579	2 795 593	<b>4 159 172</b>	1 132 400	2 912 220	<b>4 044 620</b>	1 140 754	3 087 342	<b>4 228 096</b>
Tlokwe NW402	126 145	960 954	<b>1 087 099</b>	135 445	1 034 875	<b>1 170 320</b>	165 461	1 111 210	<b>1 276 671</b>
City Of Matlosana NW403	148 335	1 796 036	<b>1 944 371</b>	112 831	1 874 018	<b>1 986 849</b>	112 345	1 958 833	<b>2 071 178</b>
Drakenstein WC023	187 360	1 389 932	<b>1 577 292</b>	205 142	1 483 174	<b>1 688 316</b>	220 549	1 594 224	<b>1 814 774</b>
Stellenbosch WC024	200 066	1 002 529	<b>1 202 594</b>	231 777	1 054 925	<b>1 286 701</b>	249 354	1 138 087	<b>1 387 441</b>
George WC044	251 024	1 125 437	<b>1 376 461</b>	215 174	1 070 506	<b>1 285 680</b>	214 331	1 118 429	<b>1 332 760</b>
<i>Less</i>									
External loans / borrowing	1 082 766	-	<b>1 082 766</b>	1 095 863	-	<b>1 095 863</b>	875 957	-	<b>875 957</b>
Internally generated funds	1 653 535	-	<b>1 653 535</b>	1 354 446	-	<b>1 354 446</b>	1 441 093	-	<b>1 441 093</b>
<b>Total revenue</b>	<b>3 719 620</b>	<b>34 179 394</b>	<b>37 899 014</b>	<b>3 456 109</b>	<b>34 744 666</b>	<b>38 200 775</b>	<b>3 625 551</b>	<b>37 491 684</b>	<b>41 117 235</b>

Source: National Treasury Local Government Database

## 12. Aggregated Operating and Capital expenditure for secondary cities, 2013/14 - 2015/16

R thousand	2013/14			2014/15			2015/16		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>Top 19 Municipalities</b>	<b>6 455 922</b>	<b>34 777 858</b>	<b>41 233 780</b>	<b>5 906 418</b>	<b>34 939 791</b>	<b>40 846 209</b>	<b>5 942 601</b>	<b>37 391 592</b>	<b>43 334 194</b>
Matjhabeng	212 482	1 509 381	1 721 863	178 246	1 578 328	1 756 574	102 686	1 709 717	1 812 403
Emfuleni	326 104	4 196 423	4 522 527	480 361	4 413 605	4 893 965	511 913	4 793 317	5 305 230
Mogale City	220 582	2 101 634	2 322 216	318 601	2 224 659	2 543 260	312 027	2 360 694	2 672 721
Msunduzi	443 158	3 224 898	3 668 055	264 271	3 480 546	3 744 817	252 390	3 764 103	4 016 493
Newcastle	409 229	1 503 460	1 912 689	417 279	1 575 036	1 992 315	223 650	1 663 138	1 886 788
uMhlathuze	338 714	1 989 414	2 328 128	217 713	2 161 056	2 378 769	233 711	2 312 858	2 546 569
Polokwane	504 007	1 944 707	2 448 714	363 785	2 001 145	2 364 930	460 170	2 124 081	2 584 251
Govan Mbeki	254 288	1 607 693	1 861 981	208 502	1 647 662	1 856 164	193 037	1 713 935	1 906 972
Emalahleni (Mp)	164 633	1 716 628	1 881 261	179 302	-	179 302	203 776	-	203 776
Steve Tshwete	269 476	1 210 473	1 479 948	269 725	1 293 387	1 563 112	302 560	1 393 434	1 695 994
Mbombela	575 919	1 849 620	2 425 539	610 222	2 045 777	2 655 999	630 742	2 259 828	2 890 570
Sol Plaatje	238 867	1 495 603	1 734 471	114 265	1 595 674	1 709 939	133 234	1 701 249	1 834 482
Madibeng	221 956	1 203 146	1 425 102	251 378	1 375 544	1 626 922	279 911	1 530 298	1 810 209
Rustenburg	1 363 579	2 773 724	4 137 303	1 132 400	2 865 044	3 997 444	1 140 754	3 024 181	4 164 935
Tlokwe	126 145	1 035 384	1 161 529	135 445	1 108 512	1 243 958	165 461	1 165 224	1 330 685
City Of Matlosana	148 335	1 789 390	1 937 725	112 831	1 869 537	1 982 368	112 345	1 945 552	2 057 897
Drakenstein	187 360	1 451 396	1 638 756	205 142	1 536 950	1 742 092	220 549	1 637 372	1 857 921
Stellenbosch	200 066	1 000 961	1 201 026	231 777	1 050 939	1 282 716	249 354	1 136 895	1 386 249
George	251 024	1 173 924	1 424 948	215 174	1 116 389	1 331 563	214 331	1 155 716	1 370 047
Less									
Taxation	-	-	-	-	-	-	-	-	-
<b>Total revenue</b>	<b>6 455 922</b>	<b>34 777 858</b>	<b>41 233 780</b>	<b>5 906 418</b>	<b>34 939 791</b>	<b>40 846 209</b>	<b>5 942 601</b>	<b>37 391 592</b>	<b>43 334 194</b>

Source: National Treasury Local Government Database

**13: Growth in municipal budgets compared to S71 Preliminary Outcome for 2013/14**

R thousands	2012/13			2013/14	2014/15	2015/16	% Growth rates: Estimated actual (Nominal)	
	Adopted Budget	Revised Budget	Preliminary outcome	Medium term estimates			2012/13- 2013/14	2012/13- 2015/16
<b>Operating Revenue</b>								
Property rates	38 330 868	38 456 261	39 218 506	38 973 039	41 764 042	44 825 377	(0.6%)	4.6%
Service charges	118 626 811	118 313 947	113 175 504	131 035 206	141 291 391	153 066 462	15.8%	10.6%
Other own revenue	72 062 763	75 384 671	71 236 973	79 698 284	82 005 579	89 401 719	11.9%	7.9%
<b>Total Revenue</b>	<b>229 020 442</b>	<b>232 154 878</b>	<b>223 630 983</b>	<b>249 706 529</b>	<b>265 061 012</b>	<b>287 293 558</b>	<b>11.7%</b>	<b>8.7%</b>
<b>Operating Expenditure</b>								
Employee related costs	62 869 239	62 775 710	59 341 078	68 593 351	72 798 052	77 532 427	15.6%	9.3%
Bad and doubtful debt	10 452 247	9 852 134	7 954 184	10 513 191	10 728 374	11 281 302	32.2%	12.4%
Bulk purchases	69 153 310	68 538 049	65 006 984	73 295 222	78 989 982	85 590 523	12.7%	9.6%
Other expenditure	87 380 382	92 772 927	79 121 718	97 942 403	101 075 701	108 065 725	23.8%	11.0%
<b>Total Expenditure</b>	<b>229 855 178</b>	<b>233 938 820</b>	<b>211 423 964</b>	<b>250 344 167</b>	<b>263 592 109</b>	<b>282 469 978</b>	<b>18.4%</b>	<b>10.1%</b>
<b>Operating Surplus/(Deficit)</b>	<b>(834 736)</b>	<b>(1 783 942)</b>	<b>12 207 019</b>	<b>(637 638)</b>	<b>1 468 903</b>	<b>4 823 580</b>	<b>(105.2%)</b>	<b>(26.6%)</b>
<b>Capital Funding</b>								
External loans	9 611 671	9 247 361	6 488 813	9 698 754	9 729 178	10 212 074	49.5%	16.3%
Internal contributions	4 357 247	5 859 583	4 582 776	8 312 135	10 245 949	10 745 474	81.4%	32.9%
Transfers and subsidies	33 042 317	34 942 253	27 633 642	33 515 488	34 208 834	36 795 498	21.3%	10.0%
Other	4 779 501	4 313 927	2 940 611	4 891 388	4 442 914	4 851 602	66.3%	18.2%
<b>Total funding</b>	<b>51 790 736</b>	<b>54 363 124</b>	<b>41 645 841</b>	<b>56 417 766</b>	<b>58 626 876</b>	<b>62 604 647</b>	<b>35.5%</b>	<b>14.6%</b>
<b>Capital Expenditure</b>								
Water	16 820 422	16 965 377	12 532 843	17 817 053	18 360 446	20 571 593	42.2%	18.0%
Electricity	5 920 854	6 452 868	5 507 375	7 267 301	8 287 530	8 920 165	32.0%	17.4%
Housing	1 820 961	1 470 731	1 594 594	1 962 908	1 761 803	1 730 967	23.1%	2.8%
Roads, pavements, bridges and storm water	11 955 278	13 176 168	9 875 300	12 382 176	12 793 421	13 977 781	25.4%	12.3%
Other	15 273 222	16 297 980	12 168 800	16 988 328	17 423 676	17 404 142	39.6%	12.7%
<b>Total expenditure</b>	<b>51 790 736</b>	<b>54 363 124</b>	<b>41 678 912</b>	<b>56 417 766</b>	<b>58 626 876</b>	<b>62 604 647</b>	<b>35.4%</b>	<b>14.5%</b>

Source: National Treasury Local Government Database

**14: Changes to baseline for 2013 MTREF**

R thousands	2013/14			2014/15			2015/16	% change to		% share of total change	
	2012/13 Medium term estimates	2013/14 Draft Medium term estimates	Changes to baseline	2012/13 Medium term estimates	2013/14 Draft Medium term estimates	Changes to baseline	2013/14 Draft Medium term estimates	2013/14	2014/15	2013/14	2014/15
<b>Operating Revenue</b>											
Property rates	41 125 706	38 973 039	(2 152 667)	44 222 473	41 764 042	(2 458 431)	44 825 377	(5.2%)	(5.6%)	(139.4%)	30.9%
Service charges	133 459 416	131 035 206	(2 424 210)	150 968 012	141 291 391	(9 676 622)	153 066 462	(1.8%)	(6.4%)	(157.0%)	12.5%
Other own revenue	73 577 504	79 698 284	6 120 779	77 837 163	82 005 579	4 168 416	89 401 719	8.3%	5.4%	396.4%	(52.3%)
<b>Total Revenue</b>	<b>248 162 626</b>	<b>249 706 529</b>	<b>1 543 903</b>	<b>273 027 648</b>	<b>265 061 012</b>	<b>(7 966 637)</b>	<b>287 293 558</b>	<b>0.6%</b>	<b>(2.9%)</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Expenditure</b>											
Employee related costs	66 690 722	68 593 351	1 902 628	71 455 927	72 798 052	1 342 125	77 532 427	2.9%	1.9%	52.6%	(19.4%)
Bad and doubtful debt	10 840 622	10 513 191	(327 431)	11 965 826	10 728 374	(1 237 452)	11 281 302	(3.0%)	(10.3%)	(9.1%)	17.9%
Bulk purchases	79 586 104	73 295 222	(6 290 882)	91 940 124	78 989 982	(12 950 142)	85 590 523	(7.9%)	(14.1%)	(174.0%)	187.4%
Other expenditure	89 611 133	97 942 403	8 331 270	95 140 013	101 075 701	5 935 688	108 065 725	9.3%	6.2%	230.4%	(85.9%)
<b>Total Expenditure</b>	<b>246 728 581</b>	<b>250 344 167</b>	<b>3 615 586</b>	<b>270 501 890</b>	<b>263 592 109</b>	<b>(6 909 781)</b>	<b>282 469 978</b>	<b>1.5%</b>	<b>(2.6%)</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Surplus/(Deficit)</b>	<b>1 434 045</b>	<b>(637 638)</b>	<b>(2 071 683)</b>	<b>2 525 759</b>	<b>1 468 903</b>	<b>(1 056 856)</b>	<b>4 823 580</b>				
<b>Capital Funding</b>											
External loans	8 261 643	9 698 754	3 987 637	9 332 932	9 729 178	5 415 900	10 212 074	48.3%	58.0%	43.7%	74.2%
Internal contributions	4 324 498	8 312 135	(133 813)	4 830 049	10 245 949	(670 562)	10 745 474	(3.1%)	(13.9%)	(1.5%)	(9.2%)
Transfers and subsidies	33 649 301	33 515 488	(5 237)	34 879 396	34 208 834	(1 293 283)	36 795 498	(0.0%)	(3.7%)	(0.1%)	(17.7%)
Other	4 896 625	4 891 388	5 285 698	5 736 197	4 442 914	3 848 301	4 851 602	107.9%	67.1%	57.9%	52.7%
<b>Total funding</b>	<b>51 132 068</b>	<b>56 417 766</b>	<b>9 134 285</b>	<b>54 778 574</b>	<b>58 626 876</b>	<b>7 300 357</b>	<b>62 604 647</b>	<b>17.9%</b>	<b>13.3%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Expenditure</b>											
Water	18 075 244	17 817 053	992 741	19 153 093	18 360 446	749 588	20 571 593	5.5%	3.9%	9.2%	8.8%
Electricity	6 274 559	7 267 301	(112 404)	7 537 941	8 287 530	(1 266 419)	8 920 165	(1.8%)	(16.8%)	(1.0%)	(14.9%)
Housing	2 075 312	1 962 908	863 524	3 028 222	1 761 803	343 894	1 730 967	41.6%	11.4%	8.0%	4.1%
Roads, pavements, bridges and storm water	11 518 652	12 382 176	3 800 028	12 449 528	12 793 421	4 813 885	13 977 781	33.0%	38.7%	35.1%	56.7%
Other	13 188 300	16 988 328	5 285 698	12 609 790	17 423 676	3 848 301	17 404 142	40.1%	30.5%	48.8%	45.3%
<b>Total expenditure</b>	<b>51 132 068</b>	<b>56 417 766</b>	<b>10 829 588</b>	<b>54 778 574</b>	<b>58 626 876</b>	<b>8 489 250</b>	<b>62 604 647</b>	<b>21.2%</b>	<b>15.5%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**15a. Aggregated budgeted operating revenue for Secondary Cities for functions, 2013/14 - 2015/16**

R thousand	Electricity			Water			Sewerage/Sanitation			Refuse removal		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Matjhabeng	619 151	693 449	748 925	188 507	188 507	203 588	109 332	118 079	127 525	61 528	66 450	71 766
Emfuleni	1 874 199	2 062 931	2 351 728	756 385	823 022	868 325	222 375	244 612	252 523	155 386	169 394	162 863
Mogale City	805 124	869 534	939 096	210 711	235 996	264 316	110 452	123 706	138 551	100 711	112 797	126 332
Msunduzi	1 558 827	1 714 709	1 886 180	378 445	398 902	420 454	132 153	139 281	146 795	77 592	81 841	86 311
Newcastle	567 581	607 312	649 824	153 604	164 356	174 861	84 382	90 288	96 608	68 645	73 450	80 795
uMhlathuze	1 144 131	1 256 998	1 334 498	167 641	185 131	205 617	74 242	82 163	91 503	57 320	63 407	70 586
Polokwane	699 341	769 189	846 014	268 788	287 769	307 516	67 116	70 539	73 996	56 456	60 451	64 609
Govan Mbeki	385 375	423 505	457 185	272 030	310 998	335 065	61 946	50 254	80 334	79 316	85 661	92 514
Emalahleni (Mp)	786 660	-	-	215 380	-	-	88 810	-	-	67 633	-	-
Steve Tshwete	451 005	489 609	526 494	64 213	76 723	88 996	59 193	65 712	72 374	60 181	64 802	69 533
Mbombela	645 869	699 628	771 045	31 792	35 153	38 999	17 494	19 364	21 479	66 203	74 676	84 664
Sol Plaatje	570 492	615 302	658 622	203 457	221 160	235 058	61 541	66 624	70 004	43 744	47 074	50 368
Madibeng	383 677	413 671	446 025	82 771	87 287	92 041	21 780	22 957	24 197	23 845	25 121	26 466
Rustenburg	1 260 712	1 358 136	1 464 878	352 109	376 615	402 828	165 714	176 416	187 870	74 946	79 860	85 153
Tlokwe	537 712	587 762	630 118	80 402	85 226	90 339	44 572	47 246	50 081	29 008	31 213	33 245
City Of Matlosana	428 919	452 080	476 492	293 697	309 557	326 273	67 565	71 214	75 060	102 111	107 625	113 436
Drakenstein	712 067	762 793	818 477	118 030	130 917	144 008	47 245	52 837	60 762	63 427	67 776	72 520
Stellenbosch	395 348	424 986	456 847	101 290	107 367	113 809	56 509	61 877	67 755	36 922	40 060	43 465
George	444 276	468 792	496 899	86 723	90 124	95 532	56 220	58 428	61 933	38 736	40 318	42 737
<b>Total revenue</b>	<b>14 270 464</b>	<b>14 670 386</b>	<b>15 959 347</b>	<b>4 025 975</b>	<b>4 114 810</b>	<b>4 407 625</b>	<b>1 548 640</b>	<b>1 561 596</b>	<b>1 699 351</b>	<b>1 263 709</b>	<b>1 291 976</b>	<b>1 377 363</b>

Source: National Treasury Local Government Database

**15b. Bulk purchase expenditure for Secondary Cities for functions, 2013/14 - 2015/16**

R thousand	Electricity			Water		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Matjhabeng	281 327	300 525	324 567	231 448	249 964	269 962
Emfuleni	1 404 956	1 517 353	1 638 741	479 903	527 029	578 784
Mogale City	504 978	541 842	581 396	175 515	192 751	211 679
Msunduzi	1 123 929	1 262 429	1 350 799	308 761	323 333	350 497
Newcastle	400 000	428 000	457 960	-	-	-
uMhlathuze	823 000	888 840	959 947	104 955	114 070	123 981
Polokwane	500 000	540 000	583 000	158 000	167 000	177 000
Govan Mbeki	464 725	499 850	544 662	137 829	150 233	162 252
Emalahleni (Mp)	649 367	-	-	68 299	-	-
Steve Tshwete	317 531	342 933	370 368	9 968	17 590	25 311
Mbombela	395 874	443 748	485 651	6 869	7 239	7 630
Sol Plaatje	341 000	368 280	397 742	38 000	44 092	50 866
Madibeng	334 000	397 000	429 000	32 000	48 000	55 300
Rustenburg	808 652	878 705	954 361	212 005	232 865	255 778
Tlokwe	334 001	360 440	389 978	-	-	-
City Of Matlosana	420 309	443 005	460 580	175 052	184 505	200 815
Drakenstein	483 168	507 402	538 353	25 946	28 541	31 395
Stellenbosch	257 057	277 622	299 832	15 172	16 083	17 048
George	301 850	325 998	352 078	-	-	-
<b>Total expenditure</b>	<b>10 145 724</b>	<b>10 323 972</b>	<b>11 119 016</b>	<b>2 179 722</b>	<b>2 303 295</b>	<b>2 518 297</b>

Source: National Treasury Local Government Database

**16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2013/14 - 2015/16**

R thousand		2013/14			2014/15			2015/16		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Camdeboo	EC101	47 800	202 197	249 998	41 082	213 318	254 400	31 873	225 051	256 924
Blue Crane Route	EC102	37 276	180 227	217 503	20 587	187 600	208 187	18 675	198 720	217 395
Ikwezi	EC103	16 589	40 747	57 335	8 352	43 039	51 391	8 284	45 599	53 883
Makana	EC104	144 035	344 644	488 679	94 430	389 102	483 532	14 158	410 225	424 383
Ndlambe	EC105	35 327	273 643	308 969	37 093	291 880	328 973	38 948	306 439	345 387
Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-
Baviaans	EC107	37 029	59 526	96 555	25 941	62 418	88 359	28 507	65 590	94 097
Kouga	EC108	82 026	644 463	726 489	28 337	678 619	706 956	29 725	711 872	741 597
Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-
Mbhashe	EC121	75 042	178 828	253 871	80 359	186 384	266 744	84 857	198 838	283 694
Mnquma	EC122	84 508	234 869	319 377	94 191	244 774	338 965	103 016	257 943	360 959
Great Kei	EC123	20 553	107 373	127 926	21 663	112 908	134 570	22 832	119 005	141 837
Amahlathi	EC124	42 970	-	42 970	26 149	-	26 149	13 127	-	13 127
Ngqushwa	EC126	32 090	137 349	169 439	35 061	145 317	180 378	36 767	159 195	195 962
Nkonkobe	EC127	109 334	196 060	305 394	118 860	242 819	361 679	126 697	257 637	384 334
Nxuba	EC128	11 254	77 389	88 643	9 776	87 033	96 809	9 200	80 355	89 555
Inxuba Yethemba	EC131	-	244 866	244 866	-	261 494	261 494	-	276 395	276 395
Tsolwana	EC132	-	61 661	61 661	-	65 256	65 256	-	70 663	70 663
Inkwanca	EC133	9 711	54 895	64 606	9 098	57 189	66 287	9 447	60 560	70 007
Lukhanji	EC134	69 663	524 390	594 052	50 117	582 012	632 129	52 690	615 110	667 800
Intsika Yethu	EC135	2	77 334	77 336	1	81 278	81 279	1	85 260	85 262
Emalahleni (Ec)	EC136	39 742	189 257	228 999	31 111	198 341	229 453	33 119	206 037	239 156
Engcobo	EC137	-	-	-	-	-	-	-	-	-
Sakhisizwe	EC138	19 196	92 520	111 716	18 263	94 687	112 950	19 281	99 140	118 421
Elundini	EC141	40 672	160 427	201 099	42 175	175 852	218 027	34 504	209 938	244 443
Senqu	EC142	56 480	157 465	213 945	46 725	163 070	209 795	54 019	170 417	224 436
Maletswai	EC143	17 951	120 533	138 484	13 666	131 709	145 375	12 336	141 515	153 851
Gariep	EC144	18 300	154 551	172 851	10 981	162 896	173 877	11 411	171 693	183 104
Ngquza Hills	EC153	8 678	132 821	141 499	-	-	-	-	-	-
Port St Johns	EC154	-	160 061	160 061	-	181 496	181 496	-	211 940	211 940
Nyandeni	EC155	78 898	208 430	287 327	82 211	227 623	309 834	122 506	268 984	391 490
Mhlontlo	EC156	68 046	181 750	249 796	37 984	190 183	228 168	39 846	200 755	240 600
King Sabata Dalindyebo	EC157	232 958	922 707	1 155 665	106 132	886 687	992 819	121 894	956 894	1 078 788
Matatiele	EC441	143 793	217 539	361 331	-	228 128	228 128	-	260 315	260 315
Umzimvubu	EC442	143 531	168 377	311 908	104 288	176 853	281 141	108 781	186 857	295 638
Mbizana	EC443	1 897	175 841	177 738	2 000	182 168	184 168	-	193 647	193 647
Ntabankulu	EC444	58 807	-	58 807	55 327	-	55 327	51 943	-	51 943
Letsemeng	FS161	44 812	112 200	157 012	59 883	114 610	174 493	86 941	120 860	207 801
Kopanong	FS162	51 271	250 339	301 610	47 090	263 528	310 618	71 046	276 914	347 960
Mohokare	FS163	50 820	133 391	184 211	54 001	142 671	196 672	58 491	155 948	214 439



**16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2013/14 - 2015/16**

R thousand		2013/14			2014/15			2015/16		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Naledi (Fs)	FS164	29 338	86 353	115 691	14 749	94 450	109 199	15 636	97 003	112 639
Masilonyana	FS181	61 046	183 123	244 169	51 823	187 545	239 368	30 858	198 328	229 186
Tokologo	FS182	57 354	71 051	128 405	61 072	74 603	135 675	64 126	78 333	142 458
Tswelopele	FS183	31 309	107 122	138 431	23 703	110 366	134 069	16 468	115 953	132 421
Matjhabeng	FS184	212 482	1 509 381	1 721 863	178 246	1 578 328	1 756 574	102 686	1 709 717	1 812 403
Nala	FS185	83 715	351 064	434 779	51 153	361 472	412 625	33 043	376 419	409 462
Setsoto	FS191	80 109	493 766	573 875	82 726	520 429	603 155	87 193	548 532	635 725
Dihlabeng	FS192	90 646	536 894	627 540	79 390	573 577	652 967	61 946	612 812	674 758
Nketoana	FS193	68 697	206 978	275 675	52 584	229 692	282 276	52 627	244 414	297 041
Maluti-a-Phofung	FS194	397 133	1 589 893	1 987 026	236 443	1 685 989	1 922 432	230 102	1 813 157	2 043 259
Phumelela	FS195	46 827	108 202	155 029	50 796	111 130	161 926	51 021	115 480	166 501
Mantsopa	FS196	31 638	217 108	248 746	34 169	234 477	268 646	36 902	253 235	290 137
Moqhaka	FS201	95 524	582 432	677 956	38 145	618 319	656 464	38 478	651 707	690 185
Ngwathe	FS203	73 889	457 992	531 881	41 753	479 417	521 170	-	504 528	504 528
Metsimaholo	FS204	163 588	832 938	996 526	162 518	913 466	1 075 984	115 322	946 728	1 062 050
Mafube	FS205	36 446	154 086	190 532	26 557	148 733	175 291	24 727	158 501	183 228
Emfuleni	GT421	326 104	4 196 423	4 522 527	480 361	4 413 605	4 893 965	511 913	4 793 317	5 305 230
Midvaal	GT422	152 468	743 564	896 032	178 674	795 060	973 734	175 179	843 481	1 018 660
Lesedi	GT423	62 493	489 035	551 528	55 716	521 605	577 321	58 258	561 322	619 580
Mogale City	GT481	220 582	2 101 634	2 322 216	318 601	2 224 659	2 543 260	312 027	2 360 694	2 672 721
Randfontein	GT482	114 852	911 527	1 026 379	88 323	965 122	1 053 445	90 754	1 021 298	1 112 052
Westonaria	GT483	84 901	447 934	532 835	88 000	474 810	562 810	102 400	503 299	605 699
Merafong City	GT484	354 953	1 489 629	1 844 582	313 884	1 319 439	1 633 323	216 686	1 303 761	1 520 446
Vulamehlo	KZN211	23 614	58 528	82 142	19 489	58 845	78 334	20 527	61 540	82 067
Umdoni	KZN212	29 101	152 278	181 378	34 206	167 982	202 188	39 370	185 555	224 925
Umzambe	KZN213	44 269	98 893	143 162	47 990	106 927	154 917	51 967	116 813	168 780
uMuziwabantu	KZN214	39 854	101 225	141 079	42 046	106 513	148 558	44 358	112 389	156 748
Ezinqoleni	KZN215	17 325	33 573	50 898	19 739	34 602	54 341	27 707	36 731	64 438
Hibiscus Coast	KZN216	139 522	593 004	732 525	146 886	628 583	775 469	155 699	666 298	821 997
uMshwathi	KZN221	33 318	122 973	156 291	-	133 246	133 246	-	145 292	145 292
uMngeni	KZN222	32 262	257 376	289 638	34 810	270 506	305 316	38 478	287 024	325 502
Mpofana	KZN223	14 071	105 363	119 434	12 096	110 737	122 833	12 567	116 384	128 951
Impendle	KZN224	-	62 913	62 913	-	66 446	66 446	-	70 302	70 302
Msunduzi	KZN225	443 158	3 224 898	3 668 055	264 271	3 480 546	3 744 817	252 390	3 764 103	4 016 493
Mkhambathini	KZN226	17 927	44 046	61 973	16 260	46 769	63 029	17 276	49 511	66 787
Richmond	KZN227	19 315	57 574	76 890	16 628	60 824	77 452	17 560	64 487	82 047
Emnambithi/Ladysmith	KZN232	129 412	579 715	709 127	65 979	643 223	709 202	43 998	683 807	727 805
Indaka	KZN233	51 436	58 143	109 579	42 431	59 604	102 035	43 980	63 650	107 630
Umtshezi	KZN234	39 671	313 925	353 596	20 823	338 772	359 595	23 310	362 824	386 134
Okhahlamba	KZN235	52 090	98 825	150 915	26 550	105 169	131 719	28 261	126 395	154 656

**16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2013/14 - 2015/16**

R thousand		2013/14			2014/15			2015/16		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Imbabazane	KZN236	39 443	81 977	121 420	22 800	14 451	37 251	24 181	18 746	42 927
Endumeni	KZN241	35 309	221 047	256 356	27 016	235 106	262 122	24 628	255 254	279 882
Nquthu	KZN242	73 269	111 465	184 734	38 287	124 755	163 042	56 653	131 227	187 880
Msinga	KZN244	37 994	95 302	133 296	42 436	100 023	142 459	45 108	104 982	150 090
Umvoti	KZN245	31 585	175 909	207 494	27 528	184 762	212 290	590	194 062	194 652
Newcastle	KZN252	409 229	1 503 460	1 912 689	417 279	1 575 036	1 992 315	223 650	1 663 138	1 886 788
eMadlangeni	KZN253	10 332	56 609	66 941	8 682	58 622	67 304	8 942	61 946	70 888
Dannhauser	KZN254	70 390	51 641	122 031	33 938	63 577	97 515	39 445	72 251	111 696
eDumbe	KZN261	21 051	79 028	100 079	25 696	87 914	113 610	36 011	99 439	135 450
uPhongolo	KZN262	57 627	127 241	184 868	34 613	143 896	178 509	40 238	166 402	206 640
Abaqulusi	KZN263	5 793	390 151	395 944	6 104	422 954	429 058	6 649	459 447	466 097
Nongoma	KZN265	95 675	91 275	186 950	73 831	95 615	169 446	61 820	101 024	162 844
Ulundi	KZN266	35 381	267 120	302 501	34 019	281 384	315 403	40 853	296 202	337 055
Umhlabuyalingana	KZN271	49 174	80 953	130 127	72 813	87 687	160 500	99 906	92 002	191 909
Jozini	KZN272	55 571	112 598	168 169	53 940	119 566	173 506	54 333	126 323	180 656
The Big 5 False Bay	KZN273	10 995	42 516	53 511	11 161	48 164	59 325	11 649	50 429	62 078
Hlabisa	KZN274	13 537	48 705	62 242	17 269	62 472	79 741	18 286	65 444	83 730
Mtubatuba	KZN275	30 449	127 620	158 069	35 707	134 370	170 077	29 608	128 539	158 147
Mfolozi	KZN281	25 340	61 405	86 745	28 426	64 713	93 139	30 308	68 379	98 687
uMhlatuze	KZN282	338 714	1 989 414	2 328 128	217 713	2 161 056	2 378 769	233 711	2 312 858	2 546 569
Ntambanana	KZN283	13 676	49 379	63 055	17 951	61 212	79 163	16 277	65 662	81 939
uMlalazi	KZN284	45 976	203 959	249 935	56 407	224 270	280 676	55 037	274 647	329 684
Mthonjaneni	KZN285	34 200	66 146	100 346	18 449	68 130	86 579	19 482	70 085	89 567
Nkandla	KZN286	47 651	142 249	189 900	53 520	150 298	203 818	80 104	182 136	262 240
Mandeni	KZN291	63 288	134 981	198 269	67 775	154 914	222 689	73 396	186 052	259 448
KwaDukuza	KZN292	479 841	1 053 679	1 533 520	118 920	1 135 404	1 254 324	252 077	1 220 103	1 472 180
Ndwedwe	KZN293	60 816	79 566	140 382	54 469	90 265	144 734	62 765	103 158	165 923
Maphumulo	KZN294	61 478	75 024	136 502	38 894	78 372	117 266	44 075	86 845	130 920
Ingwe	KZN431	58 530	70 018	128 548	-	41 255	41 255	-	44 043	44 043
Kwa Sani	KZN432	9 701	35 538	45 239	7 479	36 703	44 182	7 621	54 804	62 425
Greater Kokstad	KZN433	106 300	259 226	365 526	81 600	270 531	352 131	30 000	283 682	313 682
Ubuhlebezwe	KZN434	38 608	81 632	120 240	22 766	84 314	107 080	13 952	90 638	104 590
Umzimkhulu	KZN435	107 639	118 134	225 773	58 915	124 163	183 078	66 573	130 943	197 516
Greater Giyani	LIM331	90 333	187 839	278 172	103 903	197 911	301 814	99 724	209 877	309 600
Greater Letaba	LIM332	165 783	150 578	316 361	164 946	158 709	323 655	181 508	167 279	348 787
Greater Tzaneen	LIM333	165 630	781 354	946 984	166 988	832 939	999 927	216 225	874 686	1 090 911
Ba-Phalaborwa	LIM334	60 620	470 260	530 880	60 230	488 007	548 237	60 020	506 519	566 539
Maruleng	LIM335	39 742	90 498	130 240	32 713	100 441	133 154	33 259	106 213	139 472
Musina	LIM341	49 684	186 226	235 910	18 955	195 545	214 500	20 182	205 322	225 504
Mutale	LIM342	28 423	64 115	92 538	32 400	72 088	104 488	42 996	75 892	118 888

**16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2013/14 - 2015/16**

R thousand		2013/14			2014/15			2015/16		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Thulamela	LIM343	190 526	450 200	640 726	175 760	531 273	707 033	260 900	504 911	765 811
Makhado	LIM344	134 399	722 070	856 469	162 086	788 077	950 163	194 981	852 371	1 047 352
Blouberg	LIM351	46 480	132 968	179 449	50 585	153 284	203 869	52 654	185 529	238 183
Aganang	LIM352	47 906	98 688	146 593	52 987	109 374		72 943	119 622	
Molemole	LIM353	40 474	106 867	147 341	44 712	112 912	157 624	58 461	121 403	179 864
Polokwane	LIM354	504 007	1 944 707	2 448 714	363 785	2 001 145	2 364 930	460 170	2 124 081	2 584 251
Lepelle-Nkumpi	LIM355	108 028	182 843	290 871	138 379	191 352	329 731	187 012	200 508	387 519
Thabazimbi	LIM361	114 058	234 988	349 046	117 920	245 234	363 154	120 078	256 436	376 514
Lephalale	LIM362	70 998	318 858	389 856	35 147	336 443	371 590	36 963	355 381	392 344
Mookgopong	LIM364	18 902	131 162	150 064	21 575	142 176	163 751	23 482	154 039	177 521
Modimolle	LIM365	59 673	250 599	310 271	57 753	263 307	321 060	22 340	278 563	300 903
Bela Bela	LIM366	19 347	237 905	257 252	20 970	262 391	283 362	22 433	293 320	315 753
Mogalakwena	LIM367	378 249	676 362	1 054 611	363 118	705 340	1 068 459	361 546	757 621	1 119 167
Ephraim Mogale	LIM471	71 685	163 230	234 915	84 800	169 593	254 393	83 754	178 149	261 904
Elias Motsoaledi	LIM472	59 996	291 068	351 064	63 083	302 438	365 521	66 657	321 121	387 778
Makhuduthamaga	LIM473	147 720	198 198	345 918	113 562	193 460	307 022	154 207	216 150	370 357
Fetakgomo	LIM474	23 867	77 099	100 966	24 428	82 800	107 228	32 860	96 691	129 551
Greater Tubatse	LIM475	-	-	-	1 542	-	1 542	-	-	-
Albert Luthuli	MP301	101 978	281 889	383 867	107 483	293 819	401 302	113 288	309 727	423 015
Msukaligwa	MP302	101 269	541 965	643 234	111 215	565 995	677 211	152 745	603 965	756 709
Mkhondo	MP303	102 668	373 274	475 942	123 041	383 371	506 413	135 346	406 213	541 559
Pixley Ka Seme (MP)	MP304	29 331	242 022	271 353	25 233	271 080	296 313	-	298 189	298 189
Lekwa	MP305	43 308	606 876	650 184	37 294	635 324	672 618	32 363	671 057	703 420
Dipaleseng	MP306	58 332	207 832	266 164	-	219 699	219 699	-	252 006	252 006
Govan Mbeki	MP307	254 288	1 607 693	1 861 981	208 502	1 647 662	1 856 164	193 037	1 713 935	1 906 972
Victor Khanye	MP311	102 658	292 001	394 659	42 919	313 648	356 567	46 391	344 026	390 417
Emalahleni (Mp)	MP312	164 633	1 716 628	1 881 261	179 302	-	179 302	203 776	-	203 776
Steve Tshwete	MP313	269 476	1 210 473	1 479 948	269 725	1 293 387	1 563 112	302 560	1 393 434	1 695 994
Emakhazeni	MP314	17 229	232 100	249 329	18 195	242 928	261 122	19 213	255 232	274 446
Thembisile Hani	MP315	116 207	334 691	450 898	122 598	353 087	475 685	129 219	368 140	497 359
Dr J.S. Moroka	MP316	129 881	332 583	462 464	98 319	369 278	467 597	29 000	382 568	411 568
Thaba Chweu	MP321	57 438	308 733	366 170	95 677	329 211	424 888	125 150	342 820	467 970
Mbombela	MP322	575 919	1 849 620	2 425 539	610 222	2 045 777	2 655 999	630 742	2 259 828	2 890 570
Umjindi	MP323	70 537	256 185	326 723	60 464	250 023	310 487	153 953	272 881	426 834
Nkomazi	MP324	229 757	552 768	782 526	256 604	571 158	827 762	377 845	591 538	969 383
Bushbuckridge	MP325	397 913	667 659	1 065 572	565 450	708 666	1 274 116	313 135	726 187	1 039 322
Richtersveld	NC061	19 917	67 452	87 369	27 184	78 556	105 740	7 334	62 078	69 412
Nama Khoi	NC062	36 014	205 313	241 327	37 501	215 549	253 050	39 526	227 620	267 146
Kamiesberg	NC064	11 095	36 190	47 285	9 129	39 227	48 356	7 548	41 307	48 855
Hantam	NC065	23 544	72 230	95 774	9 953	77 004	86 957	26 205	83 135	109 340

**16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2013/14 - 2015/16**

R thousand		2013/14			2014/15			2015/16		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Karoo Hoogland	NC066	11 805	54 512	66 317	8 890	57 750	66 640	8 113	60 908	69 021
Khai-Ma	NC067	15 803	50 289	66 093	6 866	39 718	46 584	6 373	42 006	48 379
Ubuntu	NC071	10 927	90 184	101 111	9 658	96 516	106 174	9 962	103 175	113 137
Umsobomvu	NC072	71 017	116 698	187 715	47 898	120 852	168 750	47 478	126 548	174 026
Emthanjeni	NC073	44 039	186 009	230 047	38 379	195 629	234 009	20 521	208 887	229 408
Kareeberg	NC074	9 089	44 986	54 075	22 850	49 356	72 206	21 733	56 904	78 637
Renosterberg	NC075	12 639	60 025	72 664	20 741	65 458	86 199	7 476	75 613	83 089
Thembellile	NC076	31 373	56 711	88 084	17 894	58 587	76 481	18 049	61 168	79 217
Siyathemba	NC077	23 035	96 307	119 342	13 658	91 497	105 155	12 921	95 788	108 709
Siyancuma	NC078	26 515	129 327	155 842	16 597	135 895	152 492	18 948	149 157	168 105
Mier	NC081	13 116	20 365	33 481	5 259	21 129	26 388	9 085	22 235	31 320
!Kai! Garib	NC082	33 954	152 667	186 620	30 691	162 821	193 511	30 757	173 764	204 520
//Khara Hais	NC083	65 815	585 008	650 823	52 837	613 364	666 201	51 420	652 632	704 052
!Kheis	NC084	14 533	45 569	60 102	10 834	48 202	59 036	10 682	50 980	61 662
Tsantsabane	NC085	34 700	168 258	202 958	31 965	180 875	212 840	41 437	195 894	237 331
Kgatelopele	NC086	22 798	66 676	89 474	7 846	69 806	77 652	8 036	73 374	81 410
Sol Plaatje	NC091	238 867	1 495 603	1 734 471	114 265	1 595 674	1 709 939	133 234	1 701 249	1 834 482
Dikgatlong	NC092	0	107 595	107 595	0	114 850	114 850	0	122 216	122 216
Magareng	NC093	20 235	105 532	125 767	10 791	112 216	123 007	11 152	117 380	128 532
Phokwane	NC094	45 594	187 545	233 139	67 912	195 866	263 778	64 528	206 738	271 266
Joe Morolong	NC451	81 859	99 699	181 557	94 961	107 028	201 989	95 998	118 961	214 959
Ga-Segonyana	NC452	142 803	271 047	413 849	150 085	284 870	434 955	157 440	298 829	456 269
Gamagara	NC453	180 030	214 695	394 725	131 942	224 166	356 108	64 660	255 114	319 774
Moretele	NW371	111 660	232 120	343 780	115 273	239 141	354 414	121 498	249 017	370 515
Madibeng	NW372	221 956	1 203 146	1 425 102	251 378	1 375 544	1 626 922	279 911	1 530 298	1 810 209
Rustenburg	NW373	1 363 579	2 773 724	4 137 303	1 132 400	2 865 044	3 997 444	1 140 754	3 024 181	4 164 935
Kgetlengrivier	NW374	29 524	109 362	138 886	31 177	114 559	145 736	32 736	122 504	155 240
Moses Kotane	NW375	146 441	470 853	617 294	127 930	514 908	642 838	166 050	559 641	725 691
Ratlou	NW381	33 211	79 967	113 178	35 892	87 621	123 513	48 537	96 237	144 774
Tswaing	NW382	43 815	142 486	186 301	-	149 837	149 837	-	160 163	160 163
Mafikeng	NW383	78 268	479 642	557 910	76 842	523 311	600 153	86 129	564 664	650 793
Ditsobotla	NW384	36 427	335 623	372 050	43 333	358 963	402 296	55 780	380 726	436 506
Ramotshere Moiloa	NW385	104 060	255 343	359 403	87 798	263 488	351 286	118 408	276 169	394 577
Naledi (Nw)	NW392	92 606	309 690	402 296	35 427	326 603	362 030	26 430	341 660	368 090
Mamusa	NW393	36 622	127 323	163 945	38 636	134 558	173 194	40 606	143 082	183 689
Greater Taung	NW394	72 704	197 647	270 351	11 141	132 387	143 529	11 751	165 478	177 229
Lekwa-Teemane	NW396	20 267	229 309	249 576	17 257	242 157	259 414	19 083	239 753	258 836
Molopo-Kagisano	NW397	79 839	143 485	223 324	53 714	119 329	173 043	60 030	135 547	195 577
Ventersdorp	NW401	35 483	119 049	154 532	30 476	137 103	167 579	26 529	147 848	174 377
Tlokwe	NW402	126 145	1 035 384	1 161 529	135 445	1 108 512	1 243 958	165 461	1 165 224	1 330 685

**16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2013/14 - 2015/16**

R thousand		2013/14			2014/15			2015/16			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	City Of Matlosana	NW403	148 335	1 789 390	1 937 725	112 831	1 869 537	1 982 368	112 345	1 945 552	2 057 897
	Maquassi Hills	NW404	47 031	271 692	318 724	80 765	265 384	346 149	90 506	277 551	368 057
	Matzikama	WC011	59 253	212 653	271 906	53 937	223 041	276 978	39 075	235 080	274 155
	Cederberg	WC012	75 008	173 097	248 105	59 516	188 929	248 445	30 866	195 862	226 728
	Bergrivier	WC013	23 219	209 829	233 048	48 317	222 620	270 937	55 621	244 453	300 074
	Saldanha Bay	WC014	188 900	757 586	946 487	172 766	828 097	1 000 862	160 448	894 251	1 054 698
	Swartland	WC015	83 480	470 108	553 588	64 828	493 710	558 538	52 511	537 065	589 576
	Witzenberg	WC022	51 350	399 527	450 878	29 346	391 564	420 910	31 168	419 791	450 958
	Drakenstein	WC023	187 360	1 451 396	1 638 756	205 142	1 536 950	1 742 092	220 549	1 637 372	1 857 921
	Stellenbosch	WC024	200 066	1 000 961	1 201 026	231 777	1 050 939	1 282 716	249 354	1 136 895	1 386 249
	Breede Valley	WC025	118 231	736 380	854 611	77 713	719 306	797 019	55 075	756 117	811 192
	Langeberg	WC026	53 910	456 307	510 217	57 237	466 339	523 576	46 785	496 770	543 555
	Theewaterskloof	WC031	73 594	328 592	402 187	29 699	333 349	363 048	25 992	357 272	383 264
	Overstrand	WC032	109 897	824 059	933 956	69 756	866 470	936 226	75 208	926 417	1 001 625
	Cape Agulhas	WC033	24 484	230 484	254 968	19 809	219 813	239 622	18 276	236 540	254 816
	Swellendam	WC034	58 442	178 417	236 859	10 948	158 191	169 139	10 908	166 111	177 019
	Kannaland	WC041	34 563	132 631	167 194	26 958	124 119	151 076	34 528	137 124	171 652
	Hessequa	WC042	49 005	281 603	330 608	55 142	297 640	352 782	53 403	318 331	371 734
	Mossel Bay	WC043	110 712	731 814	842 527	100 699	721 052	821 752	99 086	769 750	868 836
	George	WC044	251 024	1 173 924	1 424 948	215 174	1 116 389	1 331 563	214 331	1 155 716	1 370 047
	Oudtshoorn	WC045	43 424	421 659	465 082	49 028	448 980	498 008	77 117	474 283	551 400
	Bitou	WC047	52 161	404 060	456 221	31 778	364 775	396 553	35 624	389 183	424 807
	Knysna	WC048	75 959	532 489	608 448	61 284	542 643	603 927	49 215	575 341	624 556
	Laingsburg	WC051	15 718	46 544	62 262	13 802	47 581	61 383	11 952	49 146	61 097
	Prince Albert	WC052	17 918	48 560	66 478	7 010	41 814	48 824	7 176	43 748	50 924
	Beaufort West	WC053	25 022	209 926	234 948	46 365	212 955	259 320	34 881	228 393	263 273
	<b>Total</b>		<b>20 019 198</b>	<b>85 363 028</b>	<b>105 382 225</b>	<b>17 315 829</b>	<b>87 722 556</b>	<b>105 038 385</b>	<b>17 554 076</b>	<b>93 605 723</b>	<b>111 159 799</b>

Source: National Treasury Local Government Database

**17. Aggregated Operating and Capital expenditure for category C (district municipalities), 2013/14 - 2015/16**

R thousand		2013/14			2014/15			2015/16		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
West Coast	DC1	16 300	269 806	286 106	43 790	292 880	336 670	47 640	317 033	364 673
Cacadu	DC10	13 030	150 907	163 937	10 000	106 172	116 172	5 000	111 304	116 304
Amathole	DC12	523 978	1 237 649	1 761 627	710 831	1 268 702	1 979 533	999 105	1 370 687	2 369 792
Chris Hani	DC13	530 013	787 834	1 317 847	561 813	837 167	1 398 981	595 522	852 758	1 448 280
Joe Gqabi	DC14	106 519	425 489	532 008	88 289	440 037	528 326	101 664	456 139	557 803
O .R. Tambo	DC15	815 564	840 467	1 656 031	832 647	892 597	1 725 244	936 277	937 761	1 874 038
Xhariep	DC16	4 346	62 856	67 202	2 966	69 143	72 109	3 250	76 056	79 306
Lejweleputswa	DC18	3 975	104 864	108 839	361	110 998	111 359	110	116 881	116 991
Thabo Mofutsanyana	DC19	5 000	107 446	112 446	3 500	90 159	93 659	3 608	100 883	104 491
Cape Winelands DM	DC2	6 547	325 295	331 842	8 480	329 787	338 266	6 481	339 290	345 771
Fezile Dabi	DC20	3 796	195 526	199 322	3 989	205 440	209 430	3 060	211 053	214 113
Ugu	DC21	375 045	626 603	1 001 648	390 909	657 933	1 048 842	410 454	690 830	1 101 284
uMgungundlovu	DC22	334 505	543 901	878 406	133 336	573 816	707 152	236 913	603 081	839 994
Uthukela	DC23	196 037	379 042	575 079	203 268	407 708	610 976	245 055	432 802	677 857
Umzinyathi	DC24	250 424	244 951	495 375	411 543	270 853	682 396	598 841	297 318	896 159
Amajuba	DC25	60 499	125 182	185 681	55 458	135 297	190 755	62 681	143 726	206 407
Zululand	DC26	403 253	452 427	855 680	289 300	463 929	753 229	339 387	481 689	821 076
Umkhanyakude	DC27	241 505	310 268	551 773	232 434	340 801	573 235	271 625	381 942	653 567
uThungulu	DC28	277 488	526 076	803 564	403 673	541 673	945 347	705 719	587 039	1 292 757
iLembe	DC29	352 455	446 971	799 426	452 272	467 717	919 989	686 007	497 225	1 183 232
Overberg	DC3	17 692	112 034	129 726	2 142	121 335	123 477	2 200	128 086	130 286
Gert Sibande	DC30	40 500	430 544	471 044	26 000	438 171	464 171	22 000	469 820	491 820
Nkangala	DC31	56 338	733 471	789 809	32 204	317 241	349 445	36 848	288 963	325 810
Ehlanzeni	DC32	61 710	188 059	249 769	123 556	181 497	305 053	113 642	189 314	302 956
Mopani	DC33	543 693	773 521	1 317 214	513 422	826 008	1 339 430	559 100	873 277	1 432 377
Vhembe	DC34	582 870	746 437	1 329 307	614 345	788 639	1 402 984	647 518	832 992	1 480 510
Capricorn	DC35	272 653	635 620	908 273	320 420	669 687	990 107	405 395	690 020	1 095 415
Waterberg	DC36	6 729	128 341	135 070	1 550	125 529	127 079	1 550	133 476	135 026
Bojanala Platinum	DC37	3 355	253 992	257 347	3 526	265 676	269 202	3 699	287 607	291 306
Ngaka Modiri Molema	DC38	330 305	401 960	732 265	427 454	522 503	949 957	518 195	469 939	988 134
Dr Ruth Segomotsi Mompati	DC39	192 786	261 340	454 126	133 497	258 642	392 139	142 763	291 612	434 375
Eden	DC4	8 875	175 047	183 922	-	172 997	172 997	-	182 211	182 211
Dr Kenneth Kaunda	DC40	14 094	288 524	302 618	10 246	256 837	267 084	11 100	278 078	289 178
Sedibeng	DC42	17 702	350 388	368 090	7 406	351 217	358 623	7 769	368 426	376 195
Sisonke	DC43	227 234	254 996	482 229	252 706	264 599	517 305	285 691	275 110	560 801
Alfred Nzo	DC44	-	407 726	407 726	-	426 585	426 585	-	457 135	457 135
John Taolo Gaetsewe	DC45	3 107	79 602	82 709	1 234	74 742	75 976	1 831	78 852	80 684
Sekhukhune	DC47	849 317	595 875	1 445 192	1 129 346	604 908	1 734 254	1 256 557	636 514	1 893 070
West Rand	DC48	5 360	253 629	258 989	5 160	255 831	260 991	5 160	257 269	262 429
Central Karoo	DC5	330	50 648	50 978	-	52 367	52 367	-	55 365	55 365
Namakwa	DC6	3 400	89 963	93 363	504	66 623	67 127	409	72 881	73 290
Pixley Ka Seme (Nc)	DC7	350	39 284	39 634	368	38 732	39 099	386	40 631	41 016
Siyanda	DC8	2 470	54 748	57 218	1 123	60 545	61 668	1 501	64 357	65 858
Frances Baard	DC9	4 290	121 161	125 450	7 687	109 692	117 379	1 732	115 430	117 162
<b>Total</b>		<b>7 765 439</b>	<b>15 590 467</b>	<b>23 355 906</b>	<b>8 452 755</b>	<b>15 753 411</b>	<b>24 206 166</b>	<b>10 283 445</b>	<b>16 542 861</b>	<b>26 826 305</b>

Source: National Treasury Local Government Database

18. Aggregated Operating and Capital expenditure for Eastern Cape, 2013/14 - 2015/16

R thousand	2013/14			2014/15			2015/16				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
<b>Eastern Cape</b>											
A	Buffalo City	BUF	751 242	4 514 281	5 265 524	796 694	4 458 983	5 255 677	897 179	4 930 004	5 827 183
A	Nelson Mandela Bay	NMA	1 177 277	7 620 913	8 798 190	1 357 965	7 857 588	9 215 553	1 478 686	8 202 355	9 681 042
	<b>Total Metros</b>		<b>1 928 519</b>	<b>12 135 194</b>	<b>14 063 713</b>	<b>2 154 659</b>	<b>12 316 571</b>	<b>14 471 230</b>	<b>2 375 865</b>	<b>13 132 360</b>	<b>15 508 225</b>
B	Camdeboo	EC101	47 800	202 197	249 998	41 082	213 318	254 400	31 873	225 051	256 924
B	Blue Crane Route	EC102	37 276	180 227	217 503	20 587	187 600	208 187	18 675	198 720	217 395
B	Ikwezi	EC103	16 589	40 747	57 335	8 352	43 039	51 391	8 284	45 599	53 883
B	Makana	EC104	144 035	344 644	488 679	94 430	389 102	483 532	14 158	410 225	424 383
B	Ndlambe	EC105	35 327	273 643	308 969	37 093	291 880	328 973	38 948	306 439	345 387
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-
B	Baviaans	EC107	37 029	59 526	96 555	25 941	62 418	88 359	28 507	65 590	94 097
B	Kouga	EC108	82 026	644 463	726 489	28 337	678 619	706 956	29 725	711 872	741 597
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	13 030	150 907	163 937	10 000	106 172	116 172	5 000	111 304	116 304
	<b>Total Cacadu</b>		<b>413 112</b>	<b>1 896 353</b>	<b>2 309 465</b>	<b>265 822</b>	<b>1 972 147</b>	<b>2 237 969</b>	<b>175 170</b>	<b>2 074 800</b>	<b>2 249 970</b>
B	Mbhashe	EC121	75 042	178 828	253 871	80 359	186 384	266 744	84 857	198 838	283 694
B	Mnquma	EC122	84 508	234 869	319 377	94 191	244 774	338 965	103 016	257 943	360 959
B	Great Kei	EC123	20 553	107 373	127 926	21 663	112 908	134 570	22 832	119 005	141 837
B	Amahlathi	EC124	42 970	-	42 970	26 149	-	26 149	13 127	-	13 127
B	Ngqushwa	EC126	32 090	137 349	169 439	35 061	145 317	180 378	36 767	159 195	195 962
B	Nkonkobe	EC127	109 334	196 060	305 394	118 860	242 819	361 679	126 697	257 637	384 334
B	Nxuba	EC128	11 254	77 389	88 643	9 776	87 033	96 809	9 200	80 355	89 555
C	Amathole	DC12	523 978	1 237 649	1 761 627	710 831	1 268 702	1 979 533	999 105	1 370 687	2 369 792
	<b>Total Amathole</b>		<b>899 729</b>	<b>2 169 517</b>	<b>3 069 246</b>	<b>1 096 890</b>	<b>2 287 936</b>	<b>3 384 826</b>	<b>1 395 601</b>	<b>2 443 660</b>	<b>3 839 262</b>
B	Inxuba Yethemba	EC131	-	244 866	244 866	-	261 494	261 494	-	276 395	276 395
B	Tsolwana	EC132	-	61 661	61 661	-	65 256	65 256	-	70 663	70 663
B	Inkwanca	EC133	9 711	54 895	64 606	9 098	57 189	66 287	9 447	60 560	70 007
B	Lukhanji	EC134	69 663	524 390	594 052	50 117	582 012	632 129	52 690	615 110	667 800
B	Intsika Yethu	EC135	2	77 334	77 336	1	81 278	81 279	1	85 260	85 262
B	Emalahleni (Ec)	EC136	39 742	189 257	228 999	31 111	198 341	229 453	33 119	206 037	239 156
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	19 196	92 520	111 716	18 263	94 687	112 950	19 281	99 140	118 421
C	Chris Hani	DC13	530 013	787 834	1 317 847	561 813	837 167	1 398 981	595 522	852 758	1 448 280
	<b>Total Chris Hani</b>		<b>668 326</b>	<b>2 032 757</b>	<b>2 701 083</b>	<b>670 404</b>	<b>2 177 423</b>	<b>2 847 828</b>	<b>710 061</b>	<b>2 265 923</b>	<b>2 975 984</b>
B	Elundini	EC141	40 672	160 427	201 099	42 175	175 852	218 027	34 504	209 938	244 443
B	Senqu	EC142	56 480	157 465	213 945	46 725	163 070	209 795	54 019	170 417	224 436
B	Maletswai	EC143	17 951	120 533	138 484	13 666	131 709	145 375	12 336	141 515	153 851
B	Gariep	EC144	18 300	154 551	172 851	10 981	162 896	173 877	11 411	171 693	183 104
C	Joe Gqabi	DC14	106 519	425 489	532 008	88 289	440 037	528 326	101 664	456 139	557 803
	<b>Total Joe Gqabi</b>		<b>239 921</b>	<b>1 018 465</b>	<b>1 258 386</b>	<b>201 837</b>	<b>1 073 564</b>	<b>1 275 401</b>	<b>213 935</b>	<b>1 149 701</b>	<b>1 363 636</b>
B	Ngquzza Hills	EC153	8 678	132 821	141 499	-	-	-	-	-	-
B	Port St Johns	EC154	-	160 061	160 061	-	181 496	181 496	-	211 940	211 940
B	Nyandeni	EC155	78 898	208 430	287 327	82 211	227 623	309 834	122 506	268 984	391 490
B	Mhlontlo	EC156	68 046	181 750	249 796	37 984	190 183	228 168	39 846	200 755	240 600
B	King Sabata Dalindyebo	EC157	232 958	922 707	1 155 665	106 132	886 687	992 819	121 894	956 894	1 078 788
C	O .R. Tambo	DC15	815 564	840 467	1 656 031	832 647	892 597	1 725 244	936 277	937 761	1 874 038
	<b>Total O .R. Tambo</b>		<b>1 204 144</b>	<b>2 446 235</b>	<b>3 650 379</b>	<b>1 058 974</b>	<b>2 378 587</b>	<b>3 437 561</b>	<b>1 220 523</b>	<b>2 576 334</b>	<b>3 796 857</b>
B	Matatiele	EC441	143 793	217 539	361 331	-	228 128	228 128	-	260 315	260 315
B	Umtzimvubu	EC442	143 531	168 377	311 908	104 288	176 853	281 141	108 781	186 857	295 638
B	Mbizana	EC443	1 897	175 841	177 738	2 000	182 168	184 168	-	193 647	193 647
B	Ntabankulu	EC444	58 807	-	58 807	55 327	-	55 327	51 943	-	51 943
C	Alfred Nzo	DC44	-	407 726	407 726	-	426 585	426 585	-	457 135	457 135
	<b>Total Alfred Nzo</b>		<b>348 028</b>	<b>969 483</b>	<b>1 317 511</b>	<b>161 615</b>	<b>1 013 734</b>	<b>1 175 349</b>	<b>160 724</b>	<b>1 097 954</b>	<b>1 258 678</b>
	<b>Total: Eastern Cape Municipalities</b>		<b>5 701 780</b>	<b>22 668 004</b>	<b>28 369 783</b>	<b>5 610 200</b>	<b>23 219 963</b>	<b>28 830 163</b>	<b>6 251 878</b>	<b>24 740 733</b>	<b>30 992 610</b>

Source: National Treasury Local Government Database

**19. Aggregated Operating and Capital expenditure for Free State, 2013/14 - 2015/16**

R thousand	2013/14			2014/15			2015/16			
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
Free State										
A Manguang MAN	865 989	5 368 473	6 234 462	955 250	5 977 670	6 932 921	1 019 088	6 480 178	7 499 266	
<b>Total Metros</b>	<b>865 989</b>	<b>5 368 473</b>	<b>6 234 462</b>	<b>955 250</b>	<b>5 977 670</b>	<b>6 932 921</b>	<b>1 019 088</b>	<b>6 480 178</b>	<b>7 499 266</b>	
B Letsemeng FS161	44 812	112 200	157 012	59 883	114 610	174 493	86 941	120 860	207 801	
B Kopanong FS162	51 271	250 339	301 610	47 090	263 528	310 618	71 046	276 914	347 960	
B Mohokare FS163	50 820	133 391	184 211	54 001	142 671	196 672	58 491	155 948	214 439	
B Naledi (Fs) FS164	29 338	86 353	115 691	14 749	94 450	109 199	15 636	97 003	112 639	
C Xhariep DC16	4 346	62 856	67 202	2 966	69 143	72 109	3 250	76 056	79 306	
<b>Total Xhariep</b>	<b>180 587</b>	<b>645 140</b>	<b>825 726</b>	<b>178 689</b>	<b>684 402</b>	<b>863 091</b>	<b>235 364</b>	<b>726 780</b>	<b>962 144</b>	
B Masilonyana FS181	61 046	183 123	244 169	51 823	187 545	239 368	30 858	198 328	229 186	
B Tokologo FS182	57 354	71 051	128 405	61 072	74 603	135 675	64 126	78 333	142 458	
B Tswelopele FS183	31 309	107 122	138 431	23 703	110 366	134 069	16 468	115 953	132 421	
B Matjhabeng FS184	212 482	1 509 381	1 721 863	178 246	1 578 328	1 756 574	102 686	1 709 717	1 812 403	
B Nala FS185	83 715	351 064	434 779	51 153	361 472	412 625	33 043	376 419	409 462	
C Lejweleputswa DC18	3 975	104 864	108 839	361	110 998	111 359	110	116 881	116 991	
<b>Total Lejweleputswa</b>	<b>449 881</b>	<b>2 326 605</b>	<b>2 776 486</b>	<b>366 358</b>	<b>2 423 313</b>	<b>2 789 671</b>	<b>247 291</b>	<b>2 595 631</b>	<b>2 842 921</b>	
B Setsoto FS191	80 109	493 766	573 875	82 726	520 429	603 155	87 193	548 532	635 725	
B Dihlabeng FS192	90 646	536 894	627 540	79 390	573 577	652 967	61 946	612 812	674 758	
B Nketoana FS193	68 697	206 978	275 675	52 584	229 692	282 276	52 627	244 414	297 041	
B Maluti-a-Phofung FS194	397 133	1 589 893	1 987 026	236 443	1 685 989	1 922 432	230 102	1 813 157	2 043 259	
B Phumelela FS195	46 827	108 202	155 029	50 796	111 130	161 926	51 021	115 480	166 501	
B Mantsopa FS196	31 638	217 108	248 746	34 169	234 477	268 646	36 902	253 235	290 137	
C Thabo Mofutsanyana DC19	5 000	107 446	112 446	3 500	90 159	93 659	3 608	100 883	104 491	
<b>Total Thabo Mofutsanyana</b>	<b>720 049</b>	<b>3 260 287</b>	<b>3 980 336</b>	<b>539 607</b>	<b>3 445 453</b>	<b>3 985 061</b>	<b>523 399</b>	<b>3 688 514</b>	<b>4 211 912</b>	
B Moqhaka FS201	95 524	582 432	677 956	38 145	618 319	656 464	38 478	651 707	690 185	
B Ngwathe FS203	73 889	457 992	531 881	41 753	479 417	521 170	-	504 528	504 528	
B Metsimaholo FS204	163 588	832 938	996 526	162 518	913 466	1 075 984	115 322	946 728	1 062 050	
B Mafube FS205	36 446	154 086	190 532	26 557	148 733	175 291	24 727	158 501	183 228	
C Fezile Dabi DC20	3 796	195 526	199 322	3 989	205 440	209 430	3 060	211 053	214 113	
<b>Total Fezile Dabi</b>	<b>373 242</b>	<b>2 222 974</b>	<b>2 596 216</b>	<b>272 963</b>	<b>2 365 376</b>	<b>2 638 339</b>	<b>181 587</b>	<b>2 472 516</b>	<b>2 654 103</b>	
<b>Total Free State</b>	<b>2 589 748</b>	<b>13 823 478</b>	<b>16 413 226</b>	<b>2 312 867</b>	<b>14 896 215</b>	<b>17 209 082</b>	<b>2 206 728</b>	<b>15 963 619</b>	<b>18 170 347</b>	

Source: National Treasury Local Government Database



**20. Aggregated Operating and Capital expenditure for Gauteng,2013/14 - 2015/16**

R thousand	2013/14			2014/15			2015/16				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
<b>Gauteng</b>											
A	Ekurhuleni Metro	EKU	2 980 933	24 633 937	27 614 870	3 119 799	26 482 750	29 602 549	3 368 826	28 319 099	31 687 925
A	City Of Johannesburg	JHB	7 595 073	34 511 800	42 106 873	11 034 462	37 009 628	48 044 090	11 488 301	39 948 741	51 437 042
A	City Of Tshwane	TSH	4 345 256	22 171 995	26 517 252	4 621 576	23 840 902	28 462 478	4 553 132	25 761 902	30 315 034
	<b>Total Metros</b>		<b>14 921 262</b>	<b>81 317 732</b>	<b>96 238 994</b>	<b>18 775 837</b>	<b>87 333 280</b>	<b>106 109 117</b>	<b>19 410 259</b>	<b>94 029 742</b>	<b>113 440 001</b>
B	Emfuleni	GT421	326 104	4 196 423	4 522 527	480 361	4 413 605	4 893 965	511 913	4 793 317	5 305 230
B	Midvaal	GT422	152 468	743 564	896 032	178 674	795 060	973 734	175 179	843 481	1 018 660
B	Lesedi	GT423	62 493	489 035	551 528	55 716	521 605	577 321	58 258	561 322	619 580
C	Sedibeng	DC42	17 702	350 388	368 090	7 406	351 217	358 623	7 769	368 426	376 195
	<b>Total Sedibeng</b>		<b>558 767</b>	<b>5 779 409</b>	<b>6 338 176</b>	<b>722 157</b>	<b>6 081 486</b>	<b>6 803 643</b>	<b>753 119</b>	<b>6 566 546</b>	<b>7 319 665</b>
B	Mogale City	GT481	220 582	2 101 634	2 322 216	318 601	2 224 659	2 543 260	312 027	2 360 694	2 672 721
B	Randfontein	GT482	114 852	911 527	1 026 379	88 323	965 122	1 053 445	90 754	1 021 298	1 112 052
B	Westonaria	GT483	84 901	447 934	532 835	88 000	474 810	562 810	102 400	503 299	605 699
B	Merafong City	GT484	354 953	1 489 629	1 844 582	313 884	1 319 439	1 633 323	216 686	1 303 761	1 520 446
C	West Rand	DC48	5 360	253 629	258 989	5 160	255 831	260 991	5 160	257 269	262 429
	<b>Total West Rand</b>		<b>780 648</b>	<b>5 204 353</b>	<b>5 985 001</b>	<b>813 967</b>	<b>5 239 863</b>	<b>6 053 830</b>	<b>727 027</b>	<b>5 446 321</b>	<b>6 173 348</b>
	<b>Total Gauteng</b>		<b>16 260 677</b>	<b>92 301 495</b>	<b>108 562 171</b>	<b>20 311 961</b>	<b>98 654 629</b>	<b>118 966 589</b>	<b>20 890 405</b>	<b>106 042 609</b>	<b>126 933 014</b>

Source: National Treasury Local Government Database

**21. Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2013/14 - 2015/16**

R thousand	2013/14			2014/15			2015/16				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
<b>KwaZulu-Natal</b>											
A	eThekweni	ETH	5 466 767	24 976 074	30 442 841	5 795 074	26 833 705	32 628 779	6 469 880	28 531 354	35 001 234
	<b>Total Metros</b>		<b>5 466 767</b>	<b>24 976 074</b>	<b>30 442 841</b>	<b>5 795 074</b>	<b>26 833 705</b>	<b>32 628 779</b>	<b>6 469 880</b>	<b>28 531 354</b>	<b>35 001 234</b>
B	Vulamehlo	KZN211	23 614	58 528	82 142	19 489	58 845	78 334	20 527	61 540	82 067
B	Umdoni	KZN212	29 101	152 278	181 378	34 206	167 982	202 188	39 370	185 555	224 925
B	Umzumbe	KZN213	44 269	98 893	143 162	47 990	106 927	154 917	51 967	116 813	168 780
B	uMuziwabantu	KZN214	39 854	101 225	141 079	42 046	106 513	148 558	44 358	112 389	156 748
B	Ezingoleni	KZN215	17 325	33 573	50 898	19 739	34 602	54 341	27 707	36 731	64 438
B	Hibiscus Coast	KZN216	139 522	593 004	732 525	146 886	628 583	775 469	155 699	666 298	821 997
C	Ugu	DC21	375 045	626 603	1 001 648	390 909	657 933	1 048 842	410 454	690 830	1 101 284
	<b>Total Ugu</b>		<b>668 728</b>	<b>1 664 103</b>	<b>2 332 831</b>	<b>701 264</b>	<b>1 761 385</b>	<b>2 462 650</b>	<b>750 082</b>	<b>1 870 157</b>	<b>2 620 239</b>
B	uMshwathi	KZN221	33 318	122 973	156 291	-	133 246	133 246	-	145 292	145 292
B	uMngeni	KZN222	32 262	257 376	289 638	34 810	270 506	305 316	38 478	287 024	325 502
B	Mpofana	KZN223	14 071	105 363	119 434	12 096	110 737	122 833	12 567	116 384	128 951
B	Impendle	KZN224	-	62 913	62 913	-	66 446	66 446	-	70 302	70 302
B	Msunduzi	KZN225	443 158	3 224 898	3 668 055	264 271	3 480 546	3 744 817	252 390	3 764 103	4 016 493
B	Mkhambathini	KZN226	17 927	44 046	61 973	16 260	46 769	63 029	17 276	49 511	66 787
B	Richmond	KZN227	19 315	57 574	76 890	16 628	60 824	77 452	17 560	64 487	82 047
C	uMgungundlovu	DC22	334 505	543 901	878 406	133 336	573 816	707 152	236 913	603 081	839 994
	<b>Total uMgungundlovu</b>		<b>894 556</b>	<b>4 419 045</b>	<b>5 313 600</b>	<b>477 401</b>	<b>4 742 891</b>	<b>5 220 292</b>	<b>575 184</b>	<b>5 100 184</b>	<b>5 675 368</b>
B	Ennambithi/Ladysmith	KZN232	129 412	579 715	709 127	65 979	643 223	709 202	43 998	683 807	727 805
B	Indaka	KZN233	51 436	58 143	109 579	42 431	59 604	102 035	43 980	63 650	107 630
B	Umtshezi	KZN234	39 671	313 925	353 596	20 823	338 772	359 595	23 310	362 824	386 134
B	Okhahlamba	KZN235	52 090	98 825	150 915	26 550	105 169	131 719	28 261	126 395	154 656
B	Imbabazane	KZN236	39 443	81 977	121 420	22 800	14 451	37 251	24 181	18 746	42 927
C	Uthukela	DC23	196 037	379 042	575 079	203 268	407 708	610 976	245 055	432 802	677 857
	<b>Total Uthukela</b>		<b>508 089</b>	<b>1 511 627</b>	<b>2 019 717</b>	<b>381 851</b>	<b>1 568 926</b>	<b>1 950 777</b>	<b>408 785</b>	<b>1 688 223</b>	<b>2 097 008</b>
B	Endumeni	KZN241	35 309	221 047	256 356	27 016	235 106	262 122	24 628	255 254	279 882
B	Nquthu	KZN242	73 269	111 465	184 734	38 287	124 755	163 042	56 653	131 227	187 880
B	Msinga	KZN244	37 994	95 302	133 296	42 436	100 023	142 459	45 108	104 982	150 090
B	Umvoti	KZN245	31 585	175 909	207 494	27 528	184 762	212 290	590	194 062	194 652
C	Umzinyathi	DC24	250 424	244 951	495 375	411 543	270 853	682 396	598 841	297 318	896 159
	<b>Total Umzinyathi</b>		<b>428 581</b>	<b>848 674</b>	<b>1 277 255</b>	<b>546 810</b>	<b>915 499</b>	<b>1 462 309</b>	<b>725 820</b>	<b>982 843</b>	<b>1 708 663</b>
B	Newcastle	KZN252	409 229	1 503 460	1 912 689	417 279	1 575 036	1 992 315	223 650	1 663 138	1 886 788
B	eMadlangeni	KZN253	10 332	56 609	66 941	8 682	58 622	67 304	8 942	61 946	70 888
B	Dannhauser	KZN254	70 390	51 641	122 031	33 938	63 577	97 515	39 445	72 251	111 696
C	Amajuba	DC25	60 499	125 182	185 681	55 458	135 297	190 755	62 681	143 726	206 407
	<b>Total Amajuba</b>		<b>550 450</b>	<b>1 736 892</b>	<b>2 287 342</b>	<b>515 357</b>	<b>1 832 532</b>	<b>2 347 889</b>	<b>334 718</b>	<b>1 941 061</b>	<b>2 275 779</b>
B	eDumbe	KZN261	21 051	79 028	100 079	25 696	87 914	113 610	36 011	99 439	135 450
B	uPhongolo	KZN262	57 627	127 241	184 868	34 613	143 896	178 509	40 238	166 402	206 640
B	Abaqulusi	KZN263	5 793	390 151	395 944	6 104	422 954	429 058	6 649	459 447	466 097
B	Nongoma	KZN265	95 675	91 275	186 950	73 831	95 615	169 446	61 820	101 024	162 844
B	Ulundi	KZN266	35 381	267 120	302 501	34 019	281 384	315 403	40 853	296 202	337 055

**21. Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2013/14 - 2015/16**

R thousand	2013/14			2014/15			2015/16		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>KwaZulu-Natal</b>									
C Zululand DC26	403 253	452 427	855 680	289 300	463 929	753 229	339 387	481 689	821 076
<b>Total Zululand</b>	<b>618 781</b>	<b>1 407 242</b>	<b>2 026 023</b>	<b>463 562</b>	<b>1 495 693</b>	<b>1 959 255</b>	<b>524 959</b>	<b>1 604 204</b>	<b>2 129 162</b>
B Umhlabuyalingana KZN271	49 174	80 953	130 127	72 813	87 687	160 500	99 906	92 002	191 909
B Jozini KZN272	55 571	112 598	168 169	53 940	119 566	173 506	54 333	126 323	180 656
B The Big 5 False Bay KZN273	10 995	42 516	53 511	11 161	48 164	59 325	11 649	50 429	62 078
B Hlabisa KZN274	13 537	48 705	62 242	17 269	62 472	79 741	18 286	65 444	83 730
B Mtubatuba KZN275	30 449	127 620	158 069	35 707	134 370	170 077	29 608	128 539	158 147
C Umkhanyakude DC27	241 505	310 268	551 773	232 434	340 801	573 235	271 625	381 942	653 567
<b>Total Umkhanyakude</b>	<b>401 231</b>	<b>722 660</b>	<b>1 123 891</b>	<b>423 324</b>	<b>793 061</b>	<b>1 216 385</b>	<b>485 407</b>	<b>844 680</b>	<b>1 330 087</b>
B Mfolozi KZN281	25 340	61 405	86 745	28 426	64 713	93 139	30 308	68 379	98 687
B uMhlatuze KZN282	338 714	1 989 414	2 328 128	217 713	2 161 056	2 378 769	233 711	2 312 858	2 546 569
B Ntambanana KZN283	13 676	49 379	63 055	17 951	61 212	79 163	16 277	65 662	81 939
B uMlalazi KZN284	45 976	203 959	249 935	56 407	224 270	280 676	55 037	274 647	329 684
B Mthonjaneni KZN285	34 200	66 146	100 346	18 449	68 130	86 579	19 482	70 085	89 567
B Nkandla KZN286	47 651	142 249	189 900	53 520	150 298	203 818	80 104	182 136	262 240
C uThungulu DC28	277 488	526 076	803 564	403 673	541 673	945 347	705 719	587 039	1 292 757
<b>Total uThungulu</b>	<b>783 045</b>	<b>3 038 628</b>	<b>3 821 672</b>	<b>796 138</b>	<b>3 271 353</b>	<b>4 067 491</b>	<b>1 140 638</b>	<b>3 560 805</b>	<b>4 701 443</b>
B Mandeni KZN291	63 288	134 981	198 269	67 775	154 914	222 689	73 396	186 052	259 448
B KwaDukuza KZN292	479 841	1 053 679	1 533 520	118 920	1 135 404	1 254 324	252 077	1 220 103	1 472 180
B Ndwedwe KZN293	60 816	79 566	140 382	54 469	90 265	144 734	62 765	103 158	165 923
B Maphumulo KZN294	61 478	75 024	136 502	38 894	78 372	117 266	44 075	86 845	130 920
C iLembe DC29	352 455	446 971	799 426	452 272	467 717	919 989	686 007	497 225	1 183 232
<b>Total iLembe</b>	<b>1 017 878</b>	<b>1 790 222</b>	<b>2 808 100</b>	<b>732 330</b>	<b>1 926 672</b>	<b>2 659 002</b>	<b>1 118 320</b>	<b>2 093 383</b>	<b>3 211 703</b>
B Ingwe KZN431	58 530	70 018	128 548	-	41 255	41 255	-	44 043	44 043
B Kwa Sani KZN432	9 701	35 538	45 239	7 479	36 703	44 182	7 621	54 804	62 425
B Greater Kokstad KZN433	106 300	259 226	365 526	81 600	270 531	352 131	30 000	283 682	313 682
B Ubuhlebezwe KZN434	38 608	81 632	120 240	22 766	84 314	107 080	13 952	90 638	104 590
B Umzimkhulu KZN435	107 639	118 134	225 773	58 915	124 163	183 078	66 573	130 943	197 516
C Sisonke DC43	227 234	254 996	482 229	252 706	264 599	517 305	285 691	275 110	560 801
<b>Total Sisonke</b>	<b>548 011</b>	<b>819 545</b>	<b>1 367 556</b>	<b>423 466</b>	<b>821 566</b>	<b>1 245 031</b>	<b>403 837</b>	<b>879 219</b>	<b>1 283 056</b>
<b>Total Kwazulu-Natal</b>	<b>11 886 117</b>	<b>42 934 713</b>	<b>54 820 829</b>	<b>11 256 578</b>	<b>45 963 281</b>	<b>57 219 860</b>	<b>12 937 630</b>	<b>49 096 112</b>	<b>62 033 742</b>

Source: National Treasury Local Government Database

## 22. Aggregated Operating and Capital expenditure for Limpopo, 2013/14 - 2015/16

R thousand	2013/14			2014/15			2015/16			
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
<b>Limpopo</b>										
B Greater Giyani	LIM331	90 333	187 839	278 172	103 903	197 911	301 814	99 724	209 877	309 600
B Greater Letaba	LIM332	165 783	150 578	316 361	164 946	158 709	323 655	181 508	167 279	348 787
B Greater Tzaneen	LIM333	165 630	781 354	946 984	166 988	832 939	999 927	216 225	874 686	1 090 911
B Ba-Phalaborwa	LIM334	60 620	470 260	530 880	60 230	488 007	548 237	60 020	506 519	566 539
B Maruleng	LIM335	39 742	90 498	130 240	32 713	100 441	133 154	33 259	106 213	139 472
C Mopani	DC33	543 693	773 521	1 317 214	513 422	826 008	1 339 430	559 100	873 277	1 432 377
<b>Total Mopani</b>		<b>1 065 802</b>	<b>2 454 049</b>	<b>3 519 851</b>	<b>1 042 202</b>	<b>2 604 015</b>	<b>3 646 217</b>	<b>1 149 836</b>	<b>2 737 850</b>	<b>3 887 686</b>
B Musina	LIM341	49 684	186 226	235 910	18 955	195 545	214 500	20 182	205 322	225 504
B Mutale	LIM342	28 423	64 115	92 538	32 400	72 088	104 488	42 996	75 892	118 888
B Thulamela	LIM343	190 526	450 200	640 726	175 760	531 273	707 033	260 900	504 911	765 811
B Makhado	LIM344	134 399	722 070	856 469	162 086	788 077	950 163	194 981	852 371	1 047 352
C Vhembe	DC34	582 870	746 437	1 329 307	614 345	788 639	1 402 984	647 518	832 992	1 480 510
<b>Total Vhembe</b>		<b>985 902</b>	<b>2 169 048</b>	<b>3 154 949</b>	<b>1 003 546</b>	<b>2 375 622</b>	<b>3 379 168</b>	<b>1 166 577</b>	<b>2 471 488</b>	<b>3 638 065</b>
B Blouberg	LIM351	46 480	132 968	179 449	50 585	153 284	203 869	52 654	185 529	238 183
B Aganang	LIM352	47 906	98 688	146 593	52 987	109 374	162 361	72 943	119 622	192 565
B Molemole	LIM353	40 474	106 867	147 341	44 712	112 912	157 624	58 461	121 403	179 864
B Polokwane	LIM354	504 007	1 944 707	2 448 714	363 785	2 001 145	2 364 930	460 170	2 124 081	2 584 251
B Lepelle-Nkumpi	LIM355	108 028	182 843	290 871	138 379	191 352	329 731	187 012	200 508	387 519
C Capricorn	DC35	272 653	635 620	908 273	320 420	669 687	990 107	405 395	690 020	1 095 415
<b>Total Capricorn</b>		<b>1 019 549</b>	<b>3 101 693</b>	<b>4 121 241</b>	<b>970 869</b>	<b>3 237 753</b>	<b>4 208 622</b>	<b>1 236 635</b>	<b>3 441 163</b>	<b>4 677 798</b>
B Thabazimbi	LIM361	114 058	234 988	349 046	117 920	245 234	363 154	120 078	256 436	376 514
B Lephallale	LIM362	70 998	318 858	389 856	35 147	336 443	371 590	36 963	355 381	392 344
B Mookgopong	LIM364	18 902	131 162	150 064	21 575	142 176	163 751	23 482	154 039	177 521
B Modimolle	LIM365	59 673	250 599	310 271	57 753	263 307	321 060	22 340	278 563	300 903
B Bela Bela	LIM366	19 347	237 905	257 252	20 970	262 391	283 362	22 433	293 320	315 753
B Mogalakwena	LIM367	378 249	676 362	1 054 611	363 118	705 340	1 068 459	361 546	757 621	1 119 167
C Waterberg	DC36	6 729	128 341	135 070	1 550	125 529	127 079	1 550	133 476	135 026
<b>Total Waterberg</b>		<b>667 955</b>	<b>1 978 216</b>	<b>2 646 171</b>	<b>618 034</b>	<b>2 080 420</b>	<b>2 698 454</b>	<b>588 393</b>	<b>2 228 836</b>	<b>2 817 229</b>
B Ephraim Mogale	LIM471	71 685	163 230	234 915	84 800	169 593	254 393	83 754	178 149	261 904
B Elias Motsoaledi	LIM472	59 996	291 068	351 064	63 083	302 438	365 521	66 657	321 121	387 778
B Makhuduthamaga	LIM473	147 720	198 198	345 918	113 562	193 460	307 022	154 207	216 150	370 357
B Fetakgomo	LIM474	23 867	77 099	100 966	24 428	82 800	107 228	32 860	96 691	129 551
B Greater Tubatse	LIM475	-	-	-	1 542	-	1 542	-	-	-
C Sekhukhune	DC47	849 317	595 875	1 445 192	1 129 346	604 908	1 734 254	1 256 557	636 514	1 893 070
<b>Total Sekhukhune</b>		<b>1 152 585</b>	<b>1 325 470</b>	<b>2 478 054</b>	<b>1 416 761</b>	<b>1 353 199</b>	<b>2 769 960</b>	<b>1 594 034</b>	<b>1 448 626</b>	<b>3 042 660</b>
<b>Total Limpopo</b>		<b>4 891 792</b>	<b>11 028 476</b>	<b>15 920 267</b>	<b>5 051 411</b>	<b>11 651 010</b>	<b>16 702 421</b>	<b>5 735 474</b>	<b>12 327 964</b>	<b>18 063 438</b>

Source: National Treasury Local Government Database

**23. Aggregated Operating and Capital expenditure for Mpumalanga,2013/14 - 2015/16**

R thousand	2013/14			2014/15			2015/16			
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
<b>Mpumalanga</b>										
B Albert Luthuli	MP301	101 978	281 889	383 867	107 483	293 819	401 302	113 288	309 727	423 015
B Msukaligwa	MP302	101 269	541 965	643 234	111 215	565 995	677 211	152 745	603 965	756 709
B Mkhondo	MP303	102 668	373 274	475 942	123 041	383 371	506 413	135 346	406 213	541 559
B Pixley Ka Seme (MP)	MP304	29 331	242 022	271 353	25 233	271 080	296 313	-	298 189	298 189
B Lekwa	MP305	43 308	606 876	650 184	37 294	635 324	672 618	32 363	671 057	703 420
B Dipaleseng	MP306	58 332	207 832	266 164	-	219 699	219 699	-	252 006	252 006
B Govan Mbeki	MP307	254 288	1 607 693	1 861 981	208 502	1 647 662	1 856 164	193 037	1 713 935	1 906 972
C Gert Sibande	DC30	40 500	430 544	471 044	26 000	438 171	464 171	22 000	469 820	491 820
<b>Total Gert Sibande</b>		<b>731 674</b>	<b>4 292 095</b>	<b>5 023 770</b>	<b>638 768</b>	<b>4 455 122</b>	<b>5 093 890</b>	<b>648 779</b>	<b>4 724 912</b>	<b>5 373 691</b>
B Victor Khanye	MP311	102 658	292 001	394 659	42 919	313 648	356 567	46 391	344 026	390 417
B Emalahleni (Mp)	MP312	164 633	1 716 628	1 881 261	179 302	-	179 302	203 776	-	203 776
B Steve Tshwete	MP313	269 476	1 210 473	1 479 948	269 725	1 293 387	1 563 112	302 560	1 393 434	1 695 994
B Emakhazeni	MP314	17 229	232 100	249 329	18 195	242 928	261 122	19 213	255 232	274 446
B Thembisile Hani	MP315	116 207	334 691	450 898	122 598	353 087	475 685	129 219	368 140	497 359
B Dr J.S. Moroka	MP316	129 881	332 583	462 464	98 319	369 278	467 597	29 000	382 568	411 568
C Nkangala	DC31	56 338	733 471	789 809	32 204	317 241	349 445	36 848	288 963	325 810
<b>Total Nkangala</b>		<b>856 422</b>	<b>4 851 946</b>	<b>5 708 368</b>	<b>763 261</b>	<b>2 889 569</b>	<b>3 652 830</b>	<b>767 007</b>	<b>3 032 363</b>	<b>3 799 370</b>
B Thaba Chweu	MP321	57 438	308 733	366 170	95 677	329 211	424 888	125 150	342 820	467 970
B Mbombela	MP322	575 919	1 849 620	2 425 539	610 222	2 045 777	2 655 999	630 742	2 259 828	2 890 570
B Umjindi	MP323	70 537	256 185	326 723	60 464	250 023	310 487	153 953	272 881	426 834
B Nkomazi	MP324	229 757	552 768	782 526	256 604	571 158	827 762	377 845	591 538	969 383
B Bushbuckridge	MP325	397 913	667 659	1 065 572	565 450	708 666	1 274 116	313 135	726 187	1 039 322
C Ehlanzeni	DC32	61 710	188 059	249 769	123 556	181 497	305 053	113 642	189 314	302 956
<b>Total Ehlanzeni</b>		<b>1 393 274</b>	<b>3 823 025</b>	<b>5 216 299</b>	<b>1 711 973</b>	<b>4 086 332</b>	<b>5 798 305</b>	<b>1 714 468</b>	<b>4 382 566</b>	<b>6 097 034</b>
<b>Total Mpumalanga</b>		<b>2 981 370</b>	<b>12 967 066</b>	<b>15 948 436</b>	<b>3 114 003</b>	<b>11 431 022</b>	<b>14 545 025</b>	<b>3 130 254</b>	<b>12 139 841</b>	<b>15 270 095</b>

Source: National Treasury Local Government Database

**24. Aggregated Operating and Capital expenditure for Northern Cape, 2013/14 - 2015/16**

R thousand	2013/14			2014/15			2015/16			
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
Northern Cape										
B Joe Morolong NC451	81 859	99 699	181 557	94 961	107 028	201 989	95 998	118 961	214 959	
B Ga-Segonyana NC452	142 803	271 047	413 849	150 085	284 870	434 955	157 440	298 829	456 269	
B Gamagara NC453	180 030	214 695	394 725	131 942	224 166	356 108	64 660	255 114	319 774	
C John Taolo Gaetsewe DC45	3 107	79 602	82 709	1 234	74 742	75 976	1 831	78 852	80 684	
<b>Total John Taolo Gaetsewe</b>	<b>407 799</b>	<b>665 042</b>	<b>1 072 840</b>	<b>378 223</b>	<b>690 805</b>	<b>1 069 028</b>	<b>319 929</b>	<b>751 756</b>	<b>1 071 685</b>	
B Richtersveld NC061	19 917	67 452	87 369	27 184	78 556	105 740	7 334	62 078	69 412	
B Nama Khoi NC062	36 014	205 313	241 327	37 501	215 549	253 050	39 526	227 620	267 146	
B Kamiesberg NC064	11 095	36 190	47 285	9 129	39 227	48 356	7 548	41 307	48 855	
B Hantam NC065	23 544	72 230	95 774	9 953	77 004	86 957	26 205	83 135	109 340	
B Karoo Hoogland NC066	11 805	54 512	66 317	8 890	57 750	66 640	8 113	60 908	69 021	
B Khai-Ma NC067	15 803	50 289	66 093	6 866	39 718	46 584	6 373	42 006	48 379	
C Namakwa DC6	3 400	89 963	93 363	504	66 623	67 127	409	72 881	73 290	
<b>Total Namakwa</b>	<b>121 579</b>	<b>575 949</b>	<b>697 528</b>	<b>100 027</b>	<b>574 428</b>	<b>674 454</b>	<b>95 507</b>	<b>589 935</b>	<b>685 442</b>	
B Ubuntu NC071	10 927	90 184	101 111	9 658	96 516	106 174	9 962	103 175	113 137	
B Umsobomvu NC072	71 017	116 698	187 715	47 898	120 852	168 750	47 478	126 548	174 026	
B Emthanjeni NC073	44 039	186 009	230 047	38 379	195 629	234 009	20 521	208 887	229 408	
B Kareeberg NC074	9 089	44 986	54 075	22 850	49 356	72 206	21 733	56 904	78 637	
B Renosterberg NC075	12 639	60 025	72 664	20 741	65 458	86 199	7 476	75 613	83 089	
B Thembelihle NC076	31 373	56 711	88 084	17 894	58 587	76 481	18 049	61 168	79 217	
B Siyathemba NC077	23 035	96 307	119 342	13 658	91 497	105 155	12 921	95 788	108 709	
B Siyancuma NC078	26 515	129 327	155 842	16 597	135 895	152 492	18 948	149 157	168 105	
C Pixley Ka Seme (Nc) DC7	350	39 284	39 634	368	38 732	39 099	386	40 631	41 016	
<b>Total Pixley ka Seme (NC)</b>	<b>228 983</b>	<b>819 530</b>	<b>1 048 513</b>	<b>188 043</b>	<b>852 523</b>	<b>1 040 566</b>	<b>157 474</b>	<b>917 871</b>	<b>1 075 345</b>	
B Mier NC081	13 116	20 365	33 481	5 259	21 129	26 388	9 085	22 235	31 320	
B IKaif Garib NC082	33 954	152 667	186 620	30 691	162 821	193 511	30 757	173 764	204 520	
B IKhara Hais NC083	65 815	585 008	650 823	52 837	613 364	666 201	51 420	652 632	704 052	
B IKheis NC084	14 533	45 569	60 102	10 834	48 202	59 036	10 682	50 980	61 662	
B Tsantsabane NC085	34 700	168 258	202 958	31 965	180 875	212 840	41 437	195 894	237 331	
B Kgatelopele NC086	22 798	66 676	89 474	7 846	69 806	77 652	8 036	73 374	81 410	
C Siyanda DC8	2 470	54 748	57 218	1 123	60 545	61 668	1 501	64 357	65 858	
<b>Total Siyanda</b>	<b>187 386</b>	<b>1 093 291</b>	<b>1 280 677</b>	<b>140 555</b>	<b>1 156 742</b>	<b>1 297 296</b>	<b>152 917</b>	<b>1 233 235</b>	<b>1 386 153</b>	
B Sol Plaatje NC091	238 867	1 495 603	1 734 471	114 265	1 595 674	1 709 939	133 234	1 701 249	1 834 482	
B Dikgatlong NC092	0	107 595	107 595	0	114 850	114 850	0	122 216	122 216	
B Magareng NC093	20 235	105 532	125 767	10 791	112 216	123 007	11 152	117 380	128 532	
B Phokwane NC094	45 594	187 545	233 139	67 912	195 866	263 778	64 528	206 738	271 266	
C Frances Baard DC9	4 290	121 161	125 450	7 687	109 692	117 379	1 732	115 430	117 162	
<b>Total Frances Baard</b>	<b>308 986</b>	<b>2 017 436</b>	<b>2 326 422</b>	<b>200 655</b>	<b>2 128 298</b>	<b>2 328 953</b>	<b>210 645</b>	<b>2 263 013</b>	<b>2 473 658</b>	
<b>Total Northern Cape</b>	<b>1 254 732</b>	<b>5 171 249</b>	<b>6 425 981</b>	<b>1 007 502</b>	<b>5 402 795</b>	<b>6 410 298</b>	<b>936 473</b>	<b>5 755 810</b>	<b>6 692 284</b>	

Source: National Treasury Local Government Database

## 25. Aggregated Operating and Capital expenditure for North West, 2013/14 - 2015/16

R thousand	2013/14			2014/15			2015/16				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
<b>North West</b>											
B	Moretele	NW371	111 660	232 120	343 780	115 273	239 141	354 414	121 498	249 017	370 515
B	Madibeng	NW372	221 956	1 203 146	1 425 102	251 378	1 375 544	1 626 922	279 911	1 530 298	1 810 209
B	Rustenburg	NW373	1 363 579	2 773 724	4 137 303	1 132 400	2 865 044	3 997 444	1 140 754	3 024 181	4 164 935
B	Kgetlengrivier	NW374	29 524	109 362	138 886	31 177	114 559	145 736	32 736	122 504	155 240
B	Moses Kotane	NW375	146 441	470 853	617 294	127 930	514 908	642 838	166 050	559 641	725 691
C	Bojanala Platinum	DC37	3 355	253 992	257 347	3 526	265 676	269 202	3 699	287 607	291 306
	<b>Total Bojanala Platinum</b>		<b>1 876 515</b>	<b>5 043 197</b>	<b>6 919 712</b>	<b>1 661 684</b>	<b>5 374 872</b>	<b>7 036 556</b>	<b>1 744 648</b>	<b>5 773 248</b>	<b>7 517 896</b>
B	Ratlou	NW381	33 211	79 967	113 178	35 892	87 621	123 513	48 537	96 237	144 774
B	Tswaing	NW382	43 815	142 486	186 301	-	149 837	149 837	-	160 163	160 163
B	Mafikeng	NW383	78 268	479 642	557 910	76 842	523 311	600 153	86 129	564 664	650 793
B	Ditsobotla	NW384	36 427	335 623	372 050	43 333	358 963	402 296	55 780	380 726	436 506
B	Ramotshere Moiloa	NW385	104 060	255 343	359 403	87 798	263 488	351 286	118 408	276 169	394 577
C	Ngaka Modiri Molema	DC38	330 305	401 960	732 265	427 454	522 503	949 957	518 195	469 939	988 134
	<b>Total Ngaka Modiri Molema</b>		<b>626 086</b>	<b>1 695 021</b>	<b>2 321 107</b>	<b>671 319</b>	<b>1 905 723</b>	<b>2 577 041</b>	<b>827 049</b>	<b>1 947 899</b>	<b>2 774 948</b>
B	Naledi (Nw)	NW392	92 606	309 690	402 296	35 427	326 603	362 030	26 430	341 660	368 090
B	Mamusa	NW393	36 622	127 323	163 945	38 636	134 558	173 194	40 606	143 082	183 689
B	Greater Taung	NW394	72 704	197 647	270 351	11 141	132 387	143 529	11 751	165 478	177 229
B	Lekwa-Teemane	NW396	20 267	229 309	249 576	17 257	242 157	259 414	19 083	239 753	258 836
B	Molopo-Kagisano	NW397	79 839	143 485	223 324	53 714	119 329	173 043	60 030	135 547	195 577
C	Dr Ruth Segomotsi Mompati	DC39	192 786	261 340	454 126	133 497	258 642	392 139	142 763	291 612	434 375
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>494 824</b>	<b>1 268 794</b>	<b>1 763 617</b>	<b>289 672</b>	<b>1 213 677</b>	<b>1 503 349</b>	<b>300 663</b>	<b>1 317 133</b>	<b>1 617 796</b>
B	Ventersdorp	NW401	35 483	119 049	154 532	30 476	137 103	167 579	26 529	147 848	174 377
B	Tlokwe	NW402	126 145	1 035 384	1 161 529	135 445	1 108 512	1 243 958	165 461	1 165 224	1 330 685
B	City Of Matlosana	NW403	148 335	1 789 390	1 937 725	112 831	1 869 537	1 982 368	112 345	1 945 552	2 057 897
B	Maquassi Hills	NW404	47 031	271 692	318 724	80 765	265 384	346 149	90 506	277 551	368 057
C	Dr Kenneth Kaunda	DC40	14 094	288 524	302 618	10 246	256 837	267 084	11 100	278 078	289 178
	<b>Total Dr Kenneth Kaunda</b>		<b>371 089</b>	<b>3 504 040</b>	<b>3 875 128</b>	<b>369 764</b>	<b>3 637 374</b>	<b>4 007 138</b>	<b>405 941</b>	<b>3 814 254</b>	<b>4 220 195</b>
	<b>Total North West</b>		<b>3 368 513</b>	<b>11 511 051</b>	<b>14 879 565</b>	<b>2 992 439</b>	<b>12 131 646</b>	<b>15 124 085</b>	<b>3 278 301</b>	<b>12 852 533</b>	<b>16 130 834</b>

Source: National Treasury Local Government Database

**26. Aggregated Operating and Capital expenditure for Western Cape, 2013/14 - 2015/16**

R thousand			2013/14			2014/15			2015/16		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Western Cape											
A	Cape Town	CPT	5 450 592	26 144 082	31 594 675	5 177 472	28 254 520	33 431 992	5 492 034	30 866 359	36 358 393
	<b>Total Metros</b>		<b>5 450 592</b>	<b>26 144 082</b>	<b>31 594 675</b>	<b>5 177 472</b>	<b>28 254 520</b>	<b>33 431 992</b>	<b>5 492 034</b>	<b>30 866 359</b>	<b>36 358 393</b>
B	Matzikama	WC011	59 253	212 653	271 906	53 937	223 041	276 978	39 075	235 080	274 155
B	Cederberg	WC012	75 008	173 097	248 105	59 516	188 929	248 445	30 866	195 862	226 728
B	Bergrivier	WC013	23 219	209 829	233 048	48 317	222 620	270 937	55 621	244 453	300 074
B	Saldanha Bay	WC014	188 900	757 586	946 487	172 766	828 097	1 000 862	160 448	894 251	1 054 698
B	Swartland	WC015	83 480	470 108	553 588	64 828	493 710	558 538	52 511	537 065	589 576
C	West Coast	DC1	16 300	269 806	286 106	43 790	292 880	336 670	47 640	317 033	364 673
	<b>Total West Coast</b>		<b>446 160</b>	<b>2 093 079</b>	<b>2 539 239</b>	<b>443 154</b>	<b>2 249 277</b>	<b>2 692 431</b>	<b>386 161</b>	<b>2 423 743</b>	<b>2 809 905</b>
B	Witzenberg	WC022	51 350	399 527	450 878	29 346	391 564	420 910	31 168	419 791	450 958
B	Drakenstein	WC023	187 360	1 451 396	1 638 756	205 142	1 536 950	1 742 092	220 549	1 637 372	1 857 921
B	Stellenbosch	WC024	200 066	1 000 961	1 201 026	231 777	1 050 939	1 282 716	249 354	1 136 895	1 386 249
B	Breede Valley	WC025	118 231	736 380	854 611	77 713	719 306	797 019	55 075	756 117	811 192
B	Langeberg	WC026	53 910	456 307	510 217	57 237	466 339	523 576	46 785	496 770	543 555
C	Cape Winelands DM	DC2	6 547	325 295	331 842	8 480	329 787	338 266	6 481	339 290	345 771
	<b>Total Cape Winelands</b>		<b>617 464</b>	<b>4 369 866</b>	<b>4 987 330</b>	<b>609 695</b>	<b>4 494 885</b>	<b>5 104 579</b>	<b>609 412</b>	<b>4 786 235</b>	<b>5 395 646</b>
B	Theewaterskloof	WC031	73 594	328 592	402 187	29 699	333 349	363 048	25 992	357 272	383 264
B	Overstrand	WC032	109 897	824 059	933 956	69 756	866 470	936 226	75 208	926 417	1 001 625
B	Cape Agulhas	WC033	24 484	230 484	254 968	19 809	219 813	239 622	18 276	236 540	254 816
B	Swellendam	WC034	58 442	178 417	236 859	10 948	158 191	169 139	10 908	166 111	177 019
C	Overberg	DC3	17 692	112 034	129 726	2 142	121 335	123 477	2 200	128 086	130 286
	<b>Total Overberg</b>		<b>284 110</b>	<b>1 673 586</b>	<b>1 957 696</b>	<b>132 354</b>	<b>1 699 158</b>	<b>1 831 512</b>	<b>132 584</b>	<b>1 814 426</b>	<b>1 947 010</b>
B	Kannaland	WC041	34 563	132 631	167 194	26 958	124 119	151 076	34 528	137 124	171 652
B	Hessequa	WC042	49 005	281 603	330 608	55 142	297 640	352 782	53 403	318 331	371 734
B	Mossel Bay	WC043	110 712	731 814	842 527	100 699	721 052	821 752	99 086	769 750	868 836
B	George	WC044	251 024	1 173 924	1 424 948	215 174	1 116 389	1 331 563	214 331	1 155 716	1 370 047
B	Oudtshoorn	WC045	43 424	421 659	465 082	49 028	448 980	498 008	77 117	474 283	551 400
B	Bitou	WC047	52 161	404 060	456 221	31 778	364 775	396 553	35 624	389 183	424 807
B	Knysna	WC048	75 959	532 489	608 448	61 284	542 643	603 927	49 215	575 341	624 556
C	Eden	DC4	8 875	175 047	183 922	-	172 997	172 997	-	182 211	182 211
	<b>Total Eden</b>		<b>625 723</b>	<b>3 853 228</b>	<b>4 478 951</b>	<b>540 063</b>	<b>3 788 595</b>	<b>4 328 658</b>	<b>563 303</b>	<b>4 001 941</b>	<b>4 565 244</b>
B	Laingsburg	WC051	15 718	46 544	62 262	13 802	47 581	61 383	11 952	49 146	61 097
B	Prince Albert	WC052	17 918	48 560	66 478	7 010	41 814	48 824	7 176	43 748	50 924
B	Beaufort West	WC053	25 022	209 926	234 948	46 365	212 955	259 320	34 881	228 393	263 273
C	Central Karoo	DC5	330	50 648	50 978	-	52 367	52 367	-	55 365	55 365
	<b>Total Central Karoo</b>		<b>58 988</b>	<b>355 678</b>	<b>414 666</b>	<b>67 177</b>	<b>354 718</b>	<b>421 894</b>	<b>54 008</b>	<b>376 651</b>	<b>430 659</b>
	<b>Total Western Cape</b>		<b>7 483 037</b>	<b>38 489 518</b>	<b>45 972 556</b>	<b>6 969 914</b>	<b>40 841 152</b>	<b>47 811 066</b>	<b>7 237 503</b>	<b>44 269 354</b>	<b>51 506 857</b>

Source: National Treasury Local Government Database



**27a. Budgeted capital expenditure and revenue per metro, 2013/14**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Metro</b>																					
Buffalo City	BUF	29 300	173 000	55 000	96 800	61 329	158 854	85 526	-	1 000	11 000	51 541	27 892	-	751 242	705 450	-	45 792	-	-	751 242
Cape Town	CPT	429 016	1 072 132	408 761	141 380	1 070 116	505 750	417 637	54 052	195 664	-	255 988	643 629	256 466	5 450 592	2 537 158	2 149 497	700 820	46 150	16 968	5 450 592
Ekurhuleni Metro	EKU	300 158	932 137	231 100	40 700	313 431	179 000	69 550	19 600	71 700	153 005	260 860	354 760	54 932	2 980 933	1 691 438	1 040 089	-	-	249 405	2 980 933
eThekweni	ETH	172 272	788 554	699 430	-	449 791	770 400	-	5 625	23 400	1 288 469	219 660	1 024 866	24 300	5 466 767	3 183 432	1 000 000	1 283 335	-	-	5 466 767
City Of Johannesburg	JHB	-	1 692 862	1 020 283	-	1 727 058	-	902 757	-	181 405	928 805	836 728	305 175	-	7 595 073	2 524 743	1 458 631	3 162 829	448 870	-	7 595 073
Mangaung	MAN	76 219	110 477	178 388	14 000	129 588	227 147	8 500	100	13 550	15	22 600	85 403	-	865 989	686 388	36 684	131 028	11 888	-	865 989
Nelson Mandela Bay	NMA	33 037	145 618	172 650	-	196 506	249 000	165 934	5 000	5 700	14 383	107 395	73 978	8 077	1 177 277	717 512	-	418 564	41 201	-	1 177 277
City Of Tshwane	TSH	30 600	1 508 500	533 714	-	377 235	420 783	-	56 150	-	181 450	456 000	780 825	-	4 345 256	2 097 039	1 600 000	-	95 900	552 317	4 345 256
<b>Total Metros</b>		<b>1 070 602</b>	<b>6 423 280</b>	<b>3 299 326</b>	<b>292 880</b>	<b>4 325 054</b>	<b>2 510 934</b>	<b>1 649 904</b>	<b>140 527</b>	<b>492 419</b>	<b>2 577 127</b>	<b>2 210 771</b>	<b>3 296 529</b>	<b>343 775</b>	<b>28 633 130</b>	<b>14 143 160</b>	<b>7 284 901</b>	<b>5 742 368</b>	<b>644 009</b>	<b>818 691</b>	<b>28 633 130</b>

**27b. Budgeted capital expenditure and revenue per metro, 2014/15**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Metro</b>																					
Buffalo City	BUF	15 200	207 500	51 000	24 000	58 500	173 258	108 936	-	36 500	15 000	53 000	53 800	-	796 694	728 894	-	67 800	-	-	796 694
Cape Town	CPT	239 133	1 265 742	503 392	82 430	997 921	547 578	267 195	52 275	162 194	-	246 116	652 940	160 554	5 177 472	2 474 624	2 048 074	579 857	59 042	15 874	5 177 472
Ekurhuleni Metro	EKU	286 030	831 951	278 900	91 400	478 850	144 217	109 600	26 150	87 500	98 200	227 750	382 734	76 517	3 119 799	1 750 180	1 147 106	-	-	222 513	3 119 799
eThekweni	ETH	155 090	838 243	800 900	-	553 927	700 750	-	5 625	18 900	1 358 968	375 843	976 604	10 224	5 795 074	3 581 313	1 000 000	1 213 761	-	-	5 795 074
City Of Johannesburg	JHB	-	2 654 872	1 091 585	-	2 402 070	-	943 362	-	201 050	-	1 090 746	2 650 777	-	11 034 462	2 869 760	2 525 000	5 169 637	470 065	-	11 034 462
Mangaung	MAN	109 835	207 352	230 500	-	184 967	118 238	10 000	100	11 300	-	23 800	59 159	-	955 250	707 406	35 712	194 300	17 833	-	955 250
Nelson Mandela Bay	NMA	27 232	293 354	193 150	-	163 223	303 450	183 473	3 069	6 700	15 958	83 491	72 865	12 000	1 357 965	917 424	-	403 541	37 000	-	1 357 965
City Of Tshwane	TSH	46 700	1 278 326	297 000	-	847 250	487 245	-	50 000	-	69 850	300 900	1 243 105	1 200	4 621 576	2 442 326	1 500 000	-	93 100	586 150	4 621 576
<b>Total Metros</b>		<b>879 220</b>	<b>7 577 339</b>	<b>3 446 427</b>	<b>197 830</b>	<b>5 686 708</b>	<b>2 474 737</b>	<b>1 622 566</b>	<b>137 219</b>	<b>524 144</b>	<b>1 557 976</b>	<b>2 401 646</b>	<b>6 091 983</b>	<b>260 495</b>	<b>32 858 291</b>	<b>15 471 927</b>	<b>8 255 891</b>	<b>7 628 896</b>	<b>677 040</b>	<b>824 537</b>	<b>32 858 291</b>

**27c. Budgeted capital expenditure and revenue per metro, 2015/16**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Metro</b>																					
Buffalo City	BUF	5 000	205 000	69 000	30 000	103 500	199 000	151 619	-	28 710	16 000	28 000	61 350	-	897 179	823 779	-	73 400	-	-	897 179
Cape Town	CPT	322 632	1 180 656	682 424	105 000	1 127 297	636 234	24 171	61 000	152 500	-	231 116	733 005	236 000	5 492 034	2 421 296	2 442 586	558 106	53 600	16 447	5 492 034
Ekurhuleni Metro	EKU	269 845	919 548	303 500	21 600	595 000	75 800	175 000	34 000	124 000	32 500	291 811	496 223	30 000	3 368 826	1 835 509	1 150 100	-	-	383 218	3 368 826
eThekweni	ETH	144 430	868 241	761 100	-	567 922	672 900	-	6 390	23 723	1 686 350	354 185	1 351 635	33 004	6 469 880	4 084 292	1 000 000	1 385 588	-	-	6 469 880
City Of Johannesburg	JHB	-	3 393 488	1 538 761	-	2 668 773	-	964 702	-	144 026	-	1 219 457	1 559 094	-	11 488 301	2 873 747	2 836 000	5 312 989	465 565	-	11 488 301
Mangaung	MAN	76 476	281 314	213 800	-	199 705	110 431	73 407	200	-	-	34 850	28 904	-	1 019 088	748 407	-	237 546	33 135	-	1 019 088
Nelson Mandela Bay	NMA	34 627	373 661	164 150	-	171 210	321 700	215 908	2 889	7 200	15 958	82 414	79 730	9 240	1 478 686	1 031 705	-	409 981	37 000	-	1 478 686
City Of Tshwane	TSH	33 300	1 762 147	273 850	-	606 000	300 550	-	30 000	-	85 700	297 500	1 163 435	650	4 553 132	2 498 532	1 400 000	-	80 500	574 100	4 553 132
<b>Total Metros</b>		<b>886 310</b>	<b>8 984 055</b>	<b>4 006 585</b>	<b>156 600</b>	<b>6 039 407</b>	<b>2 316 615</b>	<b>1 604 807</b>	<b>134 479</b>	<b>480 159</b>	<b>1 836 508</b>	<b>2 539 333</b>	<b>5 473 375</b>	<b>308 894</b>	<b>34 767 126</b>	<b>16 317 266</b>	<b>8 828 686</b>	<b>7 977 610</b>	<b>669 800</b>	<b>973 764</b>	<b>34 767 126</b>

Source: National Treasury Local Government Database : Indicative Budget Year 2

**28a. Budgeted operating expenditure and revenue per metro, 2013/14**

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Metro</b>																		
Buffalo City	BUF	1 123 245	975 200	160 589	-	-	64 162	184 345	2 006 741	4 514 281	648 742	1 411 111	309 154	225 407	223 880	709 779	917 094	4 445 168
Cape Town	CPT	8 280 281	6 545 300	353 581	-	-	863 894	866 192	9 234 835	26 144 082	5 488 876	9 673 063	2 362 264	1 279 528	947 388	3 596 317	2 595 904	25 943 339
Ekurhuleni Metro	EKU	5 989 190	7 291 216	1 923 870	471 077	-	685 215	1 144 566	7 128 803	24 633 937	3 602 668	11 499 685	2 574 470	862 863	1 147 822	2 461 639	2 618 495	24 767 643
eThekweni	ETH	6 681 852	6 590 747	1 454 737	-	-	1 168 516	536 625	8 543 598	24 976 074	5 136 991	10 065 627	2 824 683	731 192	461 541	3 618 079	2 359 637	25 197 750
City Of Johannesburg	JHB	8 155 691	9 248 990	1 814 354	1 209 569	-	1 403 071	1 451 637	11 228 488	34 511 800	6 486 614	13 276 206	4 241 132	2 490 824	986 904	4 142 074	5 146 290	36 770 044
Mangaung	MAN	1 191 122	1 250 000	352 367	-	-	200 445	260 837	2 113 703	5 368 473	568 524	2 102 657	589 873	143 043	97 396	1 351 511	654 372	5 507 375
Nelson Mandela Bay	NMA	1 972 548	2 209 872	82 252	-	-	190 534	318 214	2 847 493	7 620 913	1 214 337	3 070 366	498 414	343 381	177 067	976 742	1 119 572	7 399 879
City Of Tshwane	TSH	6 138 038	6 079 638	1 476 220	-	-	859 248	947 408	6 671 443	22 171 995	4 464 238	9 012 286	2 739 884	660 035	779 340	1 588 315	2 927 897	22 171 995
<b>Total Metros</b>		<b>39 531 965</b>	<b>40 190 962</b>	<b>7 617 969</b>	<b>1 680 646</b>	<b>-</b>	<b>5 435 086</b>	<b>5 709 824</b>	<b>49 775 102</b>	<b>149 941 555</b>	<b>27 610 990</b>	<b>60 111 000</b>	<b>16 139 874</b>	<b>6 736 274</b>	<b>4 821 338</b>	<b>18 444 455</b>	<b>18 339 262</b>	<b>152 203 193</b>

**28b. Budgeted operating expenditure and revenue per metro, 2014/15**

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Metro</b>																		
Buffalo City	BUF	1 201 179	1 053 216	176 808	-	-	59 136	203 074	1 765 570	4 458 983	723 347	1 552 221	355 373	249 075	251 865	758 642	824 158	4 714 682
Cape Town	CPT	8 980 115	7 151 868	393 631	-	-	960 456	1 064 858	9 703 591	28 254 520	5 873 097	10 632 429	2 610 483	1 413 332	1 016 304	3 947 642	2 549 102	28 042 389
Ekurhuleni Metro	EKU	6 384 476	7 874 513	2 116 257	506 408	-	924 964	1 250 492	7 425 639	26 482 750	3 944 738	12 418 145	2 831 917	927 578	1 269 866	2 615 816	2 572 624	26 580 684
eThekweni	ETH	7 252 891	7 189 186	1 549 295	-	-	1 190 426	578 446	9 073 461	26 833 705	5 481 787	10 979 579	3 049 913	797 826	487 685	3 879 173	2 447 577	27 123 541
City Of Johannesburg	JHB	8 560 250	10 084 846	1 946 765	1 297 844	-	1 604 591	1 457 054	12 058 278	37 009 628	6 936 785	14 453 158	4 526 152	2 658 216	1 052 095	4 342 498	5 317 041	39 285 945
Mangaung	MAN	1 307 722	1 630 000	396 660	-	-	213 266	270 852	2 159 170	5 977 670	639 499	2 611 356	649 804	156 071	106 294	1 520 162	604 210	6 287 396
Nelson Mandela Bay	NMA	2 109 647	2 371 192	92 122	-	-	179 034	347 698	2 757 895	7 857 588	1 360 062	3 285 292	563 208	388 021	198 385	1 046 796	1 026 946	7 868 710
City Of Tshwane	TSH	6 582 962	6 568 872	1 625 899	-	-	942 345	1 033 781	7 087 043	23 840 902	4 895 661	9 703 805	3 012 161	723 714	966 794	1 658 945	3 179 723	24 140 804
<b>Total Metros</b>		<b>42 379 242</b>	<b>43 923 694</b>	<b>8 297 437</b>	<b>1 804 252</b>	<b>-</b>	<b>6 074 219</b>	<b>6 206 257</b>	<b>52 030 646</b>	<b>160 715 746</b>	<b>29 854 977</b>	<b>65 635 985</b>	<b>17 599 011</b>	<b>7 313 833</b>	<b>5 349 288</b>	<b>19 769 675</b>	<b>18 521 382</b>	<b>164 044 151</b>

**28c. Budgeted operating expenditure and revenue per metro, 2015/16**

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Metro</b>																		
Buffalo City	BUF	1 284 550	1 137 473	194 312	-	-	54 027	223 598	2 036 044	4 930 004	805 024	1 707 443	407 791	274 730	282 845	805 728	809 777	5 093 338
Cape Town	CPT	9 753 962	7 762 007	449 988	-	-	1 169 031	1 136 380	10 594 991	30 866 359	6 284 214	11 616 822	2 895 048	1 566 794	1 112 677	4 169 719	3 037 349	30 682 623
Ekurhuleni Metro	EKU	6 793 083	8 504 474	2 327 883	544 389	-	896 407	1 364 277	7 888 587	28 319 099	4 240 593	13 409 895	3 115 109	997 149	1 377 631	2 754 813	2 718 048	28 613 238
eThekweni	ETH	7 670 289	7 841 965	1 649 999	-	-	1 158 521	593 203	9 617 377	28 531 354	5 849 070	11 921 328	3 255 257	866 363	518 119	4 106 486	2 542 976	29 059 599
City Of Johannesburg	JHB	8 998 935	10 880 174	2 094 885	1 396 590	-	1 820 708	1 403 149	13 354 299	39 948 741	7 417 963	15 834 268	4 813 682	2 827 083	1 120 922	4 590 959	5 780 191	42 385 068
Mangaung	MAN	1 389 389	1 887 992	436 326	-	-	228 392	268 027	2 270 052	6 480 178	690 212	2 932 121	715 824	170 286	116 006	1 663 301	592 987	6 880 738
Nelson Mandela Bay	NMA	2 264 913	2 544 289	103 176	-	-	169 303	379 206	2 741 469	8 202 355	1 509 674	3 515 262	636 425	438 464	220 268	1 114 017	1 074 552	8 508 662
City Of Tshwane	TSH	7 006 708	7 095 688	1 789 913	-	-	1 034 931	1 121 960	7 712 702	25 761 902	5 370 227	10 464 818	3 308 067	780 176	1 059 277	1 782 398	3 643 515	26 408 478
<b>Total Metros</b>		<b>45 161 828</b>	<b>47 654 062</b>	<b>9 046 482</b>	<b>1 940 979</b>	<b>-</b>	<b>6 531 322</b>	<b>6 489 799</b>	<b>56 215 521</b>	<b>173 039 993</b>	<b>32 166 977</b>	<b>71 401 957</b>	<b>19 147 202</b>	<b>7 921 045</b>	<b>5 807 745</b>	<b>20 987 421</b>	<b>20 199 395</b>	<b>177 631 743</b>

Source: National Treasury Local Government Database : Indicative Budget Year 2

29a. Budgeted capital expenditure and funding per secondary cities, 2013/14

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																					
Majhabeng	FS184	-	76 227	13 140	-	1 575	25 425	-	-	-	33 348	42 767	20 000	-	212 482	192 482	-	20 000	-	-	212 482
Emfuleni	GT421	-	58 692	36 789	-	96 500	69 942	-	-	463	6 700	50 317	6 700	-	326 104	181 133	-	-	-	144 971	326 104
Mogale City	GT481	12 717	66 762	37 877	-	4 500	25 326	-	1 000	4 000	-	52 918	15 482	-	220 582	106 718	14 732	-	-	99 132	220 582
Msunduzi	KZN225	12 050	143 275	34 175	-	161 500	46 797	-	-	-	24 651	4 500	16 210	-	443 158	383 158	-	60 000	-	-	443 158
Newcastle	KZN252	114 350	90 565	36 400	-	31 600	44 882	-	6 020	1 300	13 200	27 410	43 502	-	409 229	4 000	294 429	110 800	-	-	409 229
uMhlatuze	KZN282	25 890	36 721	54 993	-	58 569	71 254	-	6 569	7 868	-	29 054	46 417	1 378	338 714	93 697	136 119	87 820	16 237	4 841	338 714
Polokwane	LM354	6 000	241 207	122 000	9 000	51 500	41 500	-	-	-	-	18 300	14 500	-	504 007	479 207	-	24 800	-	-	504 007
Govan Mbeki	MP307	7 000	62 052	76 370	-	9 115	-	-	3 200	-	15 222	59 300	22 029	-	254 288	-	-	-	-	254 288	254 288
Emalahleni (Mp)	MP312	-	38 484	35 980	-	5 750	55 882	-	10 438	3 000	7 000	1 500	6 600	-	164 633	164 633	-	-	-	-	164 633
Steve Tshwete	MP313	84 735	70 829	15 033	280	30 240	11 532	-	2 970	1 690	1 930	13 555	36 232	450	269 476	56 726	64 610	148 140	-	-	269 476
Mbombela	MP322	33 340	226 303	134 696	-	35 707	23 230	-	2 300	13 500	28 395	12 899	65 549	-	575 919	332 813	105 050	135 556	2 500	-	575 919
Sol Plaatje	NC091	-	35 000	35 000	-	76 100	56 245	-	-	-	3 700	10 722	22 100	-	238 867	95 767	54 100	-	-	89 000	238 867
Madibeng	NW372	-	57 050	58 606	-	3 000	30 500	-	-	10 500	-	40 950	21 350	-	221 956	221 956	-	-	-	-	221 956
Rustenburg	NW373	13 262	205 840	197 896	-	211 770	74 372	-	-	67 002	490 751	21 914	78 872	1 900	1 363 579	678 524	228 325	456 730	-	-	1 363 579
Tlokwe	NW402	6 862	26 300	14 297	-	19 880	17 367	-	-	-	-	6 884	34 555	-	126 145	41 741	-	81 830	2 574	-	126 145
City Of Matlosana	NW403	-	43 335	31 000	-	-	38 500	-	4 500	2 500	-	23 500	5 000	-	148 335	122 700	-	-	-	25 635	148 335
Drakenstein	WC023	2 230	29 039	41 119	-	24 975	62 439	-	-	-	-	12 722	14 836	-	187 360	58 899	116 822	11 639	-	-	187 360
Stellenbosch	WC024	150	19 810	48 617	-	23 550	52 033	19 622	185	6 156	3 470	11 511	14 962	-	200 066	84 161	4 000	102 250	9 655	-	200 066
George	WC044	1 050	61 945	19 318	300	19 106	40 540	6 000	1 300	-	-	9 050	37 705	54 710	251 024	130 051	46 610	50 393	6 000	17 970	251 024
<b>Total Top 19</b>		<b>319 635</b>	<b>1 589 435</b>	<b>1 043 306</b>	<b>9 580</b>	<b>864 937</b>	<b>787 765</b>	<b>25 622</b>	<b>38 482</b>	<b>117 979</b>	<b>628 367</b>	<b>449 775</b>	<b>522 600</b>	<b>58 438</b>	<b>6 455 922</b>	<b>3 428 366</b>	<b>1 064 796</b>	<b>1 289 957</b>	<b>36 966</b>	<b>635 837</b>	<b>6 455 922</b>

**29b. Budgeted capital expenditure and revenue per secondary cities local municipality, 2014/15**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue								
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue		
<b>Summary per Top 19</b>																							
	Matjhabeng	FS184	-	37 000	10 521	-	-	18 000	-	-	-	18 000	72 725	22 000	-	178 246	156 246	-	22 000	-	-	-	178 246
	Emfuleni	GT421	-	75 814	47 091	-	237 510	38 000	-	-	18 500	-	55 446	8 000	-	480 361	202 346	-	-	-	-	278 015	480 361
	Mogale City	GT481	35 300	68 993	10 250	2 500	110 397	36 438	-	2 000	6 843	1 000	23 381	21 499	-	318 601	123 353	-	-	-	-	195 248	318 601
	Msunduzi	KZN225	4 300	64 120	58 879	-	54 772	44 200	-	-	-	20 200	2 800	15 000	-	264 271	204 271	-	60 000	-	-	-	264 271
	Newcastle	KZN252	100 000	149 329	18 000	-	49 800	55 000	-	15 400	-	-	12 900	16 850	-	417 279	-	317 279	100 000	-	-	-	417 279
	uMhlatiwe	KZN282	9 118	11 854	65 838	-	22 300	51 925	-	1 700	3 200	-	13 485	34 294	4 000	217 713	87 713	80 000	50 000	-	-	-	217 713
	Polokwane	LIM354	-	113 750	114 735	-	54 800	54 500	-	-	-	-	19 700	6 300	-	363 785	314 285	-	49 500	-	-	-	363 785
	Govan Mbeki	MP307	5 000	39 400	79 981	-	18 500	-	-	4 000	-	8 772	37 050	15 799	-	208 502	-	-	-	-	-	208 502	208 502
	Emalahleni (Mp)	MP312	-	41 854	39 000	-	18 400	60 509	-	-	3 267	8 263	1 634	6 375	-	179 302	179 302	-	-	-	-	-	179 302
	Steve Tshwele	MP313	5 405	73 882	23 295	300	72 888	37 272	-	6 050	1 950	1 500	15 139	32 043	-	269 725	59 463	131 630	78 631	-	-	-	269 725
	Mbombela	MP322	35 517	246 699	166 693	-	16 614	5 950	-	-	2 560	50 173	9 350	68 107	8 560	610 222	429 994	-	180 228	-	-	-	610 222
	Sol Plaatje	NC091	-	-	18 500	-	15 000	57 765	-	-	-	-	-	23 000	-	114 265	90 765	-	-	-	-	23 500	114 265
	Madibeng	NW372	-	88 500	82 178	-	14 000	45 000	-	-	14 000	-	7 700	-	-	251 378	251 378	-	-	-	-	-	251 378
	Rustenburg	NW373	3 799	113 258	56 000	-	38 145	31 941	-	-	56 528	822 247	1 850	8 632	-	1 132 400	788 324	308 000	36 076	-	-	-	1 132 400
	Tlokwe	NW402	2 282	27 125	21 240	-	31 880	36 688	-	-	-	-	300	15 931	-	135 445	53 171	-	82 274	-	-	-	135 445
	City Of Matlosana	NW403	-	26 310	29 521	-	-	15 000	-	15 000	-	-	27 000	-	-	112 831	112 831	-	-	-	-	-	112 831
	Drakenstein	WC023	3 516	21 366	61 176	-	12 113	84 224	-	-	-	-	7 762	14 984	-	205 142	51 954	127 897	25 291	-	-	-	205 142
	Stellenbosch	WC024	1 950	28 154	52 635	-	29 780	60 561	10 550	100	16 640	2 330	8 585	20 492	-	231 777	56 764	74 908	100 000	-	105	-	231 777
	George	WC044	1 820	36 463	14 101	-	28 740	37 036	500	2 000	-	-	23 400	18 864	52 250	215 174	71 342	50 950	73 682	14 000	5 200	-	215 174
	<b>Total Top 19</b>		<b>208 006</b>	<b>1 263 872</b>	<b>969 633</b>	<b>2 800</b>	<b>825 639</b>	<b>770 009</b>	<b>11 050</b>	<b>46 250</b>	<b>123 488</b>	<b>932 485</b>	<b>340 207</b>	<b>348 169</b>	<b>64 810</b>	<b>5 906 418</b>	<b>3 233 502</b>	<b>1 090 663</b>	<b>857 683</b>	<b>14 105</b>	<b>710 465</b>	<b>-</b>	<b>5 906 418</b>

29c. Budgeted capital expenditure and revenue per secondary cities local municipality, 2015/16

R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
<b>Summary per Top 19</b>																						
	Matjhabeng	FS184	-	9 000	11 047	-	-	35 500	-	-	-	9 200	14 839	23 100	-	102 686	79 586	-	23 100	-	-	102 686
	Emfuleni	GT421	-	73 533	45 958	-	273 076	40 000	-	40 512	3 000	27 833	8 000	-	511 913	207 186	-	-	-	304 727	511 913	
	Mogale City	GT481	27 550	80 029	20 710	7 500	105 367	31 854	-	2 000	9 467	-	5 250	22 300	-	312 027	129 458	-	-	182 569	312 027	
	Msunduzi	KZN225	-	28 400	83 490	-	42 210	63 000	-	-	-	21 250	1 200	12 840	-	252 390	202 390	-	50 000	-	252 390	
	Newcastle	KZN252	50 000	64 750	15 000	-	38 500	31 000	-	11 300	-	8 600	31 000	4 500	-	223 650	-	173 650	50 000	-	223 650	
	uMhlatuze	KZN282	8 273	10 823	68 906	-	27 250	53 156	-	4 000	4 232	-	10 743	42 329	4 000	233 711	103 711	80 000	50 000	-	233 711	
	Polokwane	LIM354	1 000	127 750	150 603	-	75 300	80 000	-	-	-	-	15 600	9 917	-	460 170	365 153	-	95 017	-	460 170	
	Govan Mbeki	MP307	3 000	41 200	41 764	-	66 700	-	-	3 500	-	8 143	15 000	13 730	-	193 037	-	-	-	193 037	193 037	
	Emalahleni (Mp)	MP312	-	45 555	45 772	-	34 394	70 485	-	-	3 713	-	1 857	2 000	-	203 776	203 776	-	-	-	203 776	
	Steve Tshwete	MP313	3 525	69 767	29 486	-	84 373	47 513	-	7 750	-	1 500	20 515	33 360	4 770	302 560	72 654	139 110	90 796	-	302 560	
	Mbombela	MP322	50 909	196 139	242 410	-	29 717	7 550	-	-	12 358	10 880	14 350	66 430	-	630 742	389 913	-	240 829	-	630 742	
	Sol Plaatje	NC091	-	-	20 000	-	30 000	40 634	-	-	-	-	13 600	29 000	-	133 234	121 234	-	-	-	12 000	
	Madibeng	NW372	-	101 500	98 411	-	35 000	45 000	-	-	-	-	-	-	-	279 911	279 911	-	-	-	279 911	
	Rustenburg	NW373	2 794	109 000	12 000	-	36 420	49 489	-	-	51 367	871 530	2 170	5 985	-	1 140 754	855 155	256 500	29 099	-	1 140 754	
	Tlokwe	NW402	2 317	39 564	26 041	-	48 380	22 340	-	-	-	-	200	26 619	-	165 461	81 034	-	84 427	-	165 461	
	City Of Matlosana	NW403	-	30 000	14 345	-	-	20 000	-	15 000	-	-	33 000	-	-	112 345	112 345	-	-	-	112 345	
	Drakenstein	WC023	2 670	7 775	42 906	-	13 744	100 354	-	-	-	-	10 943	42 156	-	220 549	54 623	113 808	52 119	-	220 549	
	Stellenbosch	WC024	-	38 572	54 898	-	24 950	64 191	15 200	250	20 360	1 300	13 010	16 623	-	249 354	76 393	54 600	111 256	7 105	249 354	
	George	WC044	1 010	29 279	24 111	-	24 806	41 491	500	2 000	-	-	19 300	14 645	57 189	214 331	74 887	55 689	65 155	16 000	214 331	
	<b>Total Top 19</b>		<b>153 049</b>	<b>1 102 637</b>	<b>1 047 857</b>	<b>7 500</b>	<b>990 188</b>	<b>843 556</b>	<b>15 700</b>	<b>45 800</b>	<b>142 009</b>	<b>926 804</b>	<b>228 010</b>	<b>373 533</b>	<b>65 959</b>	<b>5 942 601</b>	<b>3 409 408</b>	<b>873 357</b>	<b>941 797</b>	<b>23 105</b>	<b>694 934</b>	<b>5 942 601</b>

Source: National Treasury Local Government Database : Indicative Budget Year 2

**30a. Budgeted operating expenditure and revenue per secondary cities, 2013/14**

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																		
Matjhabeng	FS184	501 812	281 327	231 448	-	-	-	300 694	194 100	1 509 381	162 236	619 151	188 507	109 332	61 528	427 360	119 592	1 687 706
Emfuleni	GT421	827 886	1 404 956	479 903	-	-	11 343	461 198	1 011 137	4 196 423	469 468	1 874 199	756 385	222 375	155 386	685 819	177 762	4 341 394
Mogale City	GT481	512 968	504 978	175 515	3 312	-	39 488	57 700	807 674	2 101 634	305 109	805 124	210 711	110 452	100 711	234 461	91 496	1 858 064
Msunduzi	KZN225	779 721	1 123 929	308 761	61 200	-	69 039	137 510	744 739	3 224 898	644 671	1 558 827	378 445	132 153	77 592	383 848	115 949	3 291 484
Newcastle	KZN252	294 261	400 000	-	-	-	16 366	90 149	702 685	1 503 460	186 121	567 581	153 604	84 382	68 645	290 201	63 817	1 414 350
uMhlatuze	KZN282	508 764	823 000	104 955	926	-	75 538	2 075	474 155	1 989 414	275 000	1 144 131	167 641	74 242	57 320	219 635	59 787	1 997 756
Polokwane	LIM354	448 000	500 000	158 000	-	-	27 155	40 000	771 552	1 944 707	279 863	699 341	268 788	67 116	56 456	486 936	111 032	1 969 533
Govan Mbeki	MP307	331 392	464 725	137 829	-	-	9 768	50 159	613 820	1 607 693	159 194	385 375	272 030	61 946	79 316	194 584	214 871	1 367 316
Emalahleni (Mp)	MP312	372 467	649 367	68 299	25 378	-	14 804	160 106	426 208	1 716 628	253 202	786 660	215 380	88 810	67 633	195 629	91 235	1 698 548
Steve Tshwete	MP313	326 629	317 531	9 968	91	23	27 221	7 421	521 589	1 210 473	257 317	451 005	64 213	59 193	60 181	100 259	148 968	1 141 136
Mbombela	MP322	450 543	395 874	6 869	-	-	41 602	75 262	879 470	1 849 620	313 814	645 869	31 792	17 494	66 203	346 325	189 955	1 611 452
Sol Plaatje	NC091	490 534	341 000	38 000	-	-	36 718	133 000	456 351	1 495 603	367 941	570 492	203 457	61 541	43 744	163 883	99 662	1 510 719
Madibeng	NW372	288 400	334 000	32 000	-	-	10 000	185 000	353 746	1 203 146	251 231	383 677	82 771	21 780	23 845	327 460	128 691	1 219 454
Rustenburg	NW373	474 770	808 652	212 005	-	-	48 232	103 295	1 126 770	2 773 724	176 946	1 260 712	352 109	165 714	74 946	336 583	428 583	2 795 593
Tlokwe	NW402	282 924	334 001	-	-	-	10 200	-	408 259	1 035 384	107 827	537 712	80 402	44 572	29 008	-	161 433	960 954
City Of Matlosana	NW403	444 202	420 309	175 052	-	-	15 575	120 000	614 252	1 789 390	208 222	428 919	293 697	67 565	102 111	343 695	351 827	1 796 036
Drakenstein	WC023	361 433	483 168	25 946	-	-	63 063	26 945	490 840	1 451 396	191 284	712 067	118 030	47 245	63 427	187 192	70 687	1 389 932
Stellenbosch	WC024	278 947	257 057	15 172	-	-	15 110	4 072	430 603	1 000 961	241 611	395 348	101 290	56 509	36 922	95 631	75 220	1 002 529
George	WC044	292 094	301 850	-	-	-	51 536	22 000	506 445	1 173 924	164 146	444 276	86 723	56 220	38 736	262 438	72 898	1 125 437
<b>Total Top 19</b>		<b>8 267 746</b>	<b>10 145 724</b>	<b>2 179 722</b>	<b>90 907</b>	<b>23</b>	<b>582 758</b>	<b>1 976 585</b>	<b>11 534 394</b>	<b>34 777 858</b>	<b>5 015 202</b>	<b>14 270 464</b>	<b>4 025 975</b>	<b>1 548 640</b>	<b>1 263 709</b>	<b>5 281 939</b>	<b>2 773 464</b>	<b>34 179 394</b>

**30b. Budgeted operating expenditure and revenue per secondary cities, 2014/15**

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																		
Majhabeng	FS184	541 956	300 525	249 964	-	-	-	267 054	218 829	1 578 328	175 215	693 449	188 507	118 079	66 450	408 097	129 319	1 779 115
Emfuleni	GT421	884 585	1 517 353	527 029	-	-	9 860	303 064	1 171 714	4 413 605	497 124	2 062 931	823 022	244 612	169 394	689 753	204 783	4 691 620
Mogale City	GT481	546 311	541 842	192 751	3 637	-	36 427	79 243	824 450	2 224 659	341 722	869 534	235 996	123 706	112 797	251 815	97 094	2 032 664
Msunduzi	KZN225	819 440	1 262 429	323 333	64 872	-	60 731	130 634	819 107	3 480 546	702 973	1 714 709	398 902	139 281	81 841	402 067	105 330	3 545 103
Newcastle	KZN252	311 164	428 000	-	-	-	16 804	96 973	722 095	1 575 036	199 150	607 312	164 356	90 288	73 450	295 991	69 299	1 499 845
uMhlatuze	KZN282	589 188	888 840	114 070	1 000	-	81 563	2 075	484 320	2 161 056	310 525	1 256 998	185 131	82 163	63 407	228 835	61 845	2 188 903
Polokwane	LIM354	476 776	540 000	167 000	-	-	23 747	50 000	743 622	2 001 145	294 136	769 189	287 769	70 539	60 451	467 302	113 956	2 063 342
Govan Mbeki	MP307	350 434	499 850	150 233	-	-	10 354	51 269	585 522	1 647 662	168 745	423 505	310 998	50 254	85 661	197 164	219 425	1 455 751
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Steve Tshwete	MP313	352 099	342 933	17 590	97	25	34 835	7 773	538 033	1 293 387	282 190	489 609	76 723	65 712	64 802	110 626	155 139	1 244 801
Mbombela	MP322	511 378	443 748	7 239	-	-	36 455	82 228	964 728	2 045 777	345 868	699 628	35 153	19 364	74 676	391 093	242 750	1 808 533
Sol Plaatje	NCO91	521 132	368 280	44 092	-	-	36 911	146 900	478 360	1 595 674	398 677	615 302	221 160	66 624	47 074	158 574	104 922	1 612 332
Madibeng	NW372	321 934	397 000	48 000	-	-	30 000	220 000	358 610	1 375 544	328 670	413 671	87 287	22 957	25 121	388 092	127 142	1 392 940
Rustenburg	NW373	476 297	878 705	232 865	-	-	44 487	88 777	1 143 914	2 865 044	189 681	1 358 136	376 615	176 416	79 860	368 603	362 909	2 912 220
Tlokwe	NW402	303 306	360 440	-	-	-	10 200	-	434 566	1 108 512	114 297	587 762	85 226	47 246	31 213	-	169 132	1 034 875
City Of Matlosana	NW403	468 189	443 005	184 505	-	-	16 416	110 000	647 421	1 869 537	219 466	452 080	309 557	71 214	107 625	342 672	371 404	1 874 018
Drakenstein	WC023	394 110	507 402	28 541	-	-	70 523	28 292	508 083	1 536 950	201 997	762 793	130 917	52 837	67 776	186 382	80 473	1 483 174
Stellenbosch	WC024	298 308	277 622	16 083	-	-	18 707	4 347	435 873	1 050 939	251 088	424 986	107 367	61 877	40 060	90 471	79 076	1 054 925
George	WC044	310 343	325 998	-	-	-	47 599	29 100	403 349	1 116 389	170 598	468 792	90 124	58 428	40 318	166 068	76 178	1 070 506
<b>Total Top 19</b>		<b>8 476 949</b>	<b>10 323 972</b>	<b>2 303 295</b>	<b>69 607</b>	<b>25</b>	<b>585 619</b>	<b>1 697 728</b>	<b>11 482 597</b>	<b>34 939 791</b>	<b>5 192 122</b>	<b>14 670 386</b>	<b>4 114 810</b>	<b>1 561 596</b>	<b>1 291 976</b>	<b>5 143 603</b>	<b>2 770 174</b>	<b>34 744 666</b>

30c. Budgeted operating expenditure and revenue per secondary cities, 2015/16

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																		
Majhabeng	FS184	585 313	324 567	269 962	-	-	-	295 381	234 494	1 709 717	189 232	748 925	203 588	127 525	71 766	449 844	135 027	1 925 907
Emfuleni	GT421	943 355	1 638 741	578 784	-	-	9 917	359 347	1 263 173	4 793 317	546 837	2 351 728	868 325	252 523	162 863	690 136	225 633	5 098 044
Mogale City	GT481	581 821	581 396	211 679	3 994	-	33 965	69 673	878 165	2 360 694	381 909	939 096	264 316	138 551	126 332	269 535	100 637	2 220 376
Msunduzi	KZN225	861 792	1 350 799	350 497	68 764	-	55 735	124 103	952 413	3 764 103	742 242	1 886 180	420 454	146 795	86 311	422 980	109 142	3 814 104
Newcastle	KZN252	331 078	457 960	-	-	-	17 260	104 349	752 491	1 663 138	213 090	649 824	174 861	96 608	80 795	306 425	76 261	1 597 865
uMhlatuze	KZN282	638 818	959 947	123 981	1 080	-	77 821	2 075	509 135	2 312 858	320 431	1 334 498	205 617	91 503	70 586	251 234	63 415	2 337 285
Polokwane	LIM354	507 766	583 000	177 000	-	-	21 158	55 000	780 157	2 124 081	308 549	846 014	307 516	73 996	64 609	531 170	117 897	2 249 750
Govan Mbeki	MP307	373 262	544 662	162 252	-	-	10 976	54 345	568 439	1 713 935	178 870	457 185	335 065	80 334	92 514	198 086	200 790	1 542 844
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Steve Tshwete	MP313	375 924	370 368	25 311	105	25	36 976	9 586	575 138	1 393 434	299 641	526 494	88 996	72 374	69 533	126 650	161 438	1 345 127
Mbombela	MP322	556 106	485 651	7 630	-	-	35 679	78 081	1 096 680	2 259 828	385 168	771 045	38 999	21 479	84 664	462 868	324 280	2 088 503
Sol Plaatje	NCO91	551 035	397 742	50 866	-	-	34 093	161 440	506 072	1 701 249	434 741	658 622	235 058	70 004	50 368	156 535	109 883	1 715 210
Madibeng	NW372	355 280	429 000	55 300	-	-	40 000	250 000	400 718	1 530 298	346 418	446 025	92 041	24 197	26 466	481 062	132 335	1 548 543
Rustenburg	NW373	507 913	954 361	255 778	-	-	40 419	71 585	1 194 126	3 024 181	203 161	1 464 878	402 828	187 870	85 153	437 380	306 073	3 087 342
Tlokwe	NW402	322 590	389 978	-	-	-	10 200	-	442 456	1 165 224	121 154	630 118	90 339	50 081	33 245	-	186 272	1 111 210
City Of Matlosana	NW403	493 472	460 580	200 815	-	-	17 303	91 000	682 382	1 945 552	231 317	476 492	326 273	75 060	113 436	344 648	391 608	1 958 833
Drakenstein	WC023	433 866	538 353	31 395	-	-	79 452	29 707	524 599	1 637 372	213 311	818 477	144 008	60 762	72 520	198 102	87 044	1 594 224
Stellenbosch	WC024	319 042	299 832	17 048	-	-	25 091	4 641	471 242	1 136 895	260 938	456 847	113 809	67 755	43 465	112 226	83 048	1 138 087
George	WC044	331 748	352 078	-	-	-	43 325	31 200	397 366	1 155 716	180 618	496 899	95 532	61 933	42 737	161 709	79 001	1 118 429
<b>Total Top 19</b>		<b>9 070 181</b>	<b>11 119 016</b>	<b>2 518 297</b>	<b>73 945</b>	<b>25</b>	<b>589 369</b>	<b>1 791 512</b>	<b>12 229 247</b>	<b>37 391 592</b>	<b>5 557 627</b>	<b>15 959 347</b>	<b>4 407 625</b>	<b>1 699 351</b>	<b>1 377 363</b>	<b>5 600 588</b>	<b>2 889 784</b>	<b>37 491 684</b>

Source: National Treasury Local Government Database : Indicative Budget Year 2



UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 200.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2011 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
							National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
<b>EASTERN CAPE</b>																			
A	BUF	Buffalo City	755 200	1	1	1	1	718 310	748 270	818 447				951.2	990.8	1083.7	-	-	-
A	NMA	Nelson Mandela	1 152 115	1	1	1	1	990 714	1 205 045	1 356 102				859.9	1045.9	1177.1	-	-	-
B	EC101	Camdeboo	50 993	1	1	1	1	18 579	15 864	16 457				364.3	311.1	322.7	-	-	-
B	EC102	Blue Crane Route	36 002	1	1	1	1	23 355	18 425	16 921				648.7	511.8	470.0	-	-	-
B	EC103	Ikwezi	10 537	1	1	1	1	13 265	10 736	10 851				1258.9	1018.9	1029.8	-	-	-
B	EC104	Makana	80 390	1	1	1	1	51 929	25 843	26 982				646.0	321.5	335.6	-	-	-
B	EC105	Ndlambe	61 176	1	1	1	1	33 992	34 548	40 075				555.7	564.7	655.1	-	-	-
B	EC106	Sundays River Valley	54 504	1	1	1	1	27 386	26 895	28 493				502.5	493.5	522.8	-	-	-
B	EC107	Baviaans	17 761	1	1	1	1	15 365	12 432	11 676				865.1	700.0	657.4	-	-	-
B	EC108	Kouga	98 558	1	1	1	1	36 297	35 384	38 342				368.3	359.0	389.0	-	-	-
B	EC109	Koukamma	40 663	1	1	1	1	20 404	17 506	18 296				501.8	430.5	449.9	-	-	-
C	DC10	Cacadu District Municipality		0	0	0	0	5 042	4 294	4 417									
<b>Total: Cacadu Municipalities</b>			<b>450 584</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>245 615</b>	<b>201 927</b>	<b>212 510</b>				<b>545.1</b>	<b>448.1</b>	<b>471.6</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	EC121	Mbhashe	254 909	0	0	1	1	68 654	76 600	80 792				269.3	300.5	316.9	-	-	-
B	EC122	Mngquma	252 390	0	0	1	1	73 486	87 589	101 836				291.2	347.0	403.5	-	-	-
B	EC123	Great Kei	38 991	0	0	1	1	17 236	15 555	16 271				442.1	398.9	417.3	-	-	-
B	EC124	Amahlathi	122 778	0	0	1	1	32 550	33 789	35 915				265.1	275.2	292.5	-	-	-
B	EC126	Nqushwa	72 190	0	0	1	1	25 033	25 503	27 064				346.8	353.3	374.9	-	-	-
B	EC127	Nkonkobe	127 115	0	0	1	1	42 467	46 962	42 363				334.1	369.4	333.3	-	-	-
B	EC128	Nxuba	24 264	0	0	1	1	16 276	22 188	12 641				670.8	914.4	521.0	-	-	-
C	DC12	Amathole District Municipality		1	1	0	0	425 759	465 813	557 169									
<b>Total: Amathole Municipalities</b>			<b>892 637</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>7</b>	<b>701 461</b>	<b>773 999</b>	<b>874 051</b>				<b>785.8</b>	<b>867.1</b>	<b>979.2</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	EC131	Inxuba Yethemba	65 560	0	0	1	1	17 544	27 756	38 701				267.6	423.4	590.3	-	-	-
B	EC132	Tsolwana	33 281	0	0	1	1	18 363	20 099	18 373				551.8	603.9	477.3	-	-	-
B	EC133	Inkwanca	21 971	0	0	1	1	13 025	11 890	12 387				592.8	541.2	563.8	-	-	-
B	EC134	Lukhanji	190 723	0	0	1	1	40 792	43 331	46 178				213.9	227.2	242.1	-	-	-
B	EC135	Intsika Yethu	145 372	0	0	1	1	49 482	61 417	69 248				340.4	422.5	476.4	-	-	-
B	EC136	Emalaheni (EC)	119 460	0	0	1	1	40 821	43 725	46 119				341.7	366.0	386.1	-	-	-
B	EC137	Engcobo	155 513	0	0	1	1	34 697	58 360	61 074				223.1	375.3	392.7	-	-	-
B	EC138	Sakhisizwe	63 582	0	0	1	1	20 036	20 008	21 072				315.1	314.7	331.4	-	-	-
C	DC13	Chris Hani District Municipality		1	1	0	0	380 567	341 917	446 245									
<b>Total: Chris Hani Municipalities</b>			<b>795 462</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>615 327</b>	<b>628 503</b>	<b>756 910</b>				<b>773.5</b>	<b>790.1</b>	<b>951.5</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	EC141	Elundini	138 141	0	0	1	1	41 686	49 045	41 793				301.8	355.0	302.5	-	-	-
B	EC142	Senqu	134 150	0	0	1	1	37 840	38 397	41 037				282.1	286.2	305.9	-	-	-
B	EC143	Maletswai	43 800	0	0	1	1	21 966	16 767	15 355				501.5	382.8	350.6	-	-	-
B	EC144	Gariep	33 677	0	0	1	1	14 974	13 715	14 328				444.6	407.3	425.5	-	-	-
C	DC14	Joe Gqabi District Municipality		1	1	0	0	195 712	185 843	199 873									
<b>Total: Ukhahlamba Municipalities</b>			<b>349 768</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>312 178</b>	<b>303 767</b>	<b>312 386</b>				<b>892.5</b>	<b>868.5</b>	<b>893.1</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	EC153	Nqquza Hills	278 481	0	0	1	1	68 031	68 164	77 032				244.3	244.8	276.6	-	-	-
B	EC154	Port St. Johns	156 136	0	0	1	1	31 906	34 754	37 210				204.3	222.6	238.3	-	-	-
B	EC155	Nyandeni	290 390	0	0	1	1	51 006	73 901	93 357				175.6	254.5	321.5	-	-	-
B	EC156	Mhlonlo	188 226	0	0	1	1	65 786	58 437	71 445				349.5	310.5	379.4	-	-	-
B	EC157	King Sabata Dalindyebo	451 710	0	0	1	1	172 312	100 667	117 284				381.5	222.9	259.6	-	-	-
C	DC15	O.R. Tambo District Municipality		1	1	0	0	683 570	719 331	781 398									
<b>Total: O.R Tambo Municipalities</b>			<b>1 364 943</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>1 072 611</b>	<b>1 055 254</b>	<b>1 177 726</b>				<b>785.8</b>	<b>773.1</b>	<b>862.8</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	EC441	Matatiele	203 843	0	0	1	1	56 843	78 326	76 791				278.9	384.2	376.7	-	-	-
B	EC442	Urmizvubu	191 620	0	0	1	1	63 726	75 857	78 911				332.6	395.9	411.8	-	-	-
B	EC443	Mbizana	281 905	0	0	1	1	63 737	77 558	80 899				226.1	275.1	287.0	-	-	-
B	EC444	Ntabankulu	123 976	0	0	1	1	47 811	58 326	55 080				385.6	470.5	444.3	-	-	-
C	DC44	Afred Nzo District Municipality		1	1	0	0	395 068	427 753	489 500									
<b>Total: Alfred Nzo Municipalities</b>			<b>801 344</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>627 185</b>	<b>717 820</b>	<b>781 181</b>				<b>782.7</b>	<b>895.8</b>	<b>974.8</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: Eastern Cape Municipalities</b>			<b>6 562 053</b>	<b>16</b>	<b>16</b>	<b>39</b>	<b>39</b>	<b>5 283 401</b>	<b>5 634 585</b>	<b>6 289 313</b>				<b>805.1</b>	<b>858.7</b>	<b>958.4</b>	<b>-</b>	<b>-</b>	<b>-</b>

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R thousand		2011 Census Population	Powers & Functions				Total Transfers						Per Capita Expenditure						
Category	Number		Municipality	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
								2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
<b>FREE STATE</b>																			
A	MAN	Mangaung	747 431	1	1	1	1	671 015	708 906	749 907				897.8	948.5	1003.3	-	-	-
B	FS161	Letsemeng	38 628	1	1	1	1	37 846	59 988	87 096				979.8	1553.0	2254.7	-	-	-
B	FS162	Kopanong	49 171	1	1	1	1	32 085	37 679	44 675				652.5	766.3	908.6	-	-	-
B	FS163	Mohokare	34 146	1	1	1	1	22 427	24 205	26 255				656.8	708.9	768.9	-	-	-
B	FS164	Naledi	24 314	1	1	1	1	23 694	16 140	16 519				974.5	663.8	679.4	-	-	-
C	DC16	Xhariep District Municipality		0	0	0	0	4 409	3 668	3 731									
<b>Total: Xhariep Municipalities</b>			<b>146 259</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>120 461</b>	<b>141 680</b>	<b>178 276</b>				<b>823.6</b>	<b>968.7</b>	<b>1218.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	FS181	Masilonyana	63 334	1	1	1	1	38 461	31 465	27 319				607.3	496.8	431.3	-	-	-
B	FS182	Tokologo	28 986	1	1	1	1	24 102	19 648	19 443				831.5	677.8	670.8	-	-	-
B	FS183	Tswelopele	47 625	1	1	1	1	32 349	26 437	19 385				679.2	555.1	407.0	-	-	-
B	FS184	Matjhabeng	406 461	1	1	1	1	195 662	159 780	126 203				481.4	393.1	310.5	-	-	-
B	FS185	Nala	81 220	1	1	1	1	76 105	45 982	32 522				937.0	566.1	400.4	-	-	-
C	DC18	Lejweleputswa District Municipality		0	0	0	0	3 140	4 103	4 482									
<b>Total: Lejweleputswa Municipalities</b>			<b>627 626</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>369 819</b>	<b>287 415</b>	<b>229 354</b>				<b>589.2</b>	<b>457.9</b>	<b>365.4</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	FS191	Setsolo	112 597	1	1	1	1	76 703	62 194	50 040				681.2	552.4	444.4	-	-	-
B	FS192	Diblabeng	128 704	1	1	1	1	54 756	46 624	43 209				425.4	362.3	335.7	-	-	-
B	FS193	Nketoana	60 324	1	1	1	1	40 737	29 106	27 955				675.3	482.5	463.4	-	-	-
B	FS194	Maluti-a-Phofung	335 784	1	1	1	1	234 973	202 956	198 109				699.8	604.4	590.0	-	-	-
B	FS195	Phumelela	47 772	1	1	1	1	28 817	23 530	23 938				603.2	492.5	501.1	-	-	-
B	FS196	Mantsopa	51 056	1	1	1	1	34 667	24 112	22 563				679.0	472.3	441.9	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality		0	0	0	0	3 140	4 190	4 593									
<b>Total: Thabo Mofutsanyana Municipalities</b>			<b>736 237</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>473 793</b>	<b>392 712</b>	<b>370 407</b>				<b>643.5</b>	<b>533.4</b>	<b>503.1</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	FS201	Moghaka	160 532	1	1	1	1	83 964	46 679	57 732				523.0	290.8	359.6	-	-	-
B	FS203	Ngwathe	120 520	1	1	1	1	71 329	42 437	44 533				591.8	352.1	369.5	-	-	-
B	FS204	Metsimaholo	149 108	1	1	1	1	85 386	77 682	88 701				572.6	521.0	594.9	-	-	-
B	FS205	Mafile	57 876	1	1	1	1	33 073	34 145	40 331				571.4	590.0	696.9	-	-	-
C	DC20	Fezile Dabe District Municipality		0	0	0	0	3 140	4 007	4 396									
<b>Total: Fezile Dabe Municipalities</b>			<b>488 036</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>276 892</b>	<b>204 950</b>	<b>235 693</b>				<b>567.4</b>	<b>419.9</b>	<b>482.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: Free State Municipalities</b>			<b>2 745 589</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>1 911 980</b>	<b>1 735 663</b>	<b>1 763 637</b>				<b>696.4</b>	<b>632.2</b>	<b>642.4</b>	<b>-</b>	<b>-</b>	<b>-</b>

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R thousand		2011 Census Population	Powers & Functions				Total Transfers						Per Capita Expenditure						
Category	Number		Municipality	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
								2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
<b>GAUTENG</b>																			
A	EKU	Ekurhuleni	3 178 470	1	1	1	1	1 879 918	1 935 782	2 024 530				591.5	609.0	637.0	-	-	-
A	JHB	Johannesburg	4 434 827	1	1	1	1	2 839 327	3 107 010	3 161 997				640.2	700.6	713.0	-	-	-
A	TSH	Tshwane	2 921 488	1	1	1	1	2 310 353	2 646 876	2 828 061				790.8	906.0	968.0	-	-	-
B	GT421	Emfuleni	721 663	1	1	1	1	202 000	219 142	247 100				279.9	303.7	342.4	-	-	-
B	GT422	Midvaal	95 301	1	1	1	1	38 448	37 239	49 206				403.4	390.8	516.3	-	-	-
B	GT423	Lesedi	99 520	1	1	1	1	35 839	37 435	38 836				360.1	376.2	390.2	-	-	-
C	DC42	Sedibeng District Municipality		0	0	0	0	19 345	2 184	4 295									
<b>Total: Sedibeng Municipalities</b>			<b>916 484</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>295 632</b>	<b>296 000</b>	<b>339 437</b>				<b>322.6</b>	<b>323.0</b>	<b>370.4</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	GT481	Mogale City	362 422	1	1	1	1	108 180	118 328	124 685				298.5	326.5	344.0	-	-	-
B	GT482	Randfontein	149 286	1	1	1	1	49 254	52 973	65 190				329.9	354.8	436.7	-	-	-
B	GT483	Westonaria	111 767	1	1	1	1	81 592	67 330	74 142				730.0	602.4	663.4	-	-	-
B	GT484	Merapong City	197 520	1	1	1	1	96 370	85 463	85 455									
C	DC48	West Rand District Municipality		0	0	0	0	3 140	2 184	4 417									
<b>Total: West Rand Municipalities</b>			<b>820 995</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>338 536</b>	<b>326 278</b>	<b>353 889</b>				<b>412.3</b>	<b>397.4</b>	<b>431.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: Gauteng Municipalities</b>			<b>12 272 264</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>7 663 766</b>	<b>8 311 946</b>	<b>8 707 914</b>				<b>2757.4</b>	<b>2936.0</b>	<b>3119.4</b>	<b>-</b>	<b>-</b>	<b>-</b>

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R thousand		2011 Census	Powers & Functions				Total Transfers						Per Capita Expenditure					
							National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16		
<b>KWAZULU NATAL</b>																		
A	ETH	eThekweni	3 442 361	1	1	1	1	2 485 985	2 962 369	3 154 254				722.2	860.6	916.3		
B	KZN211	Vulamehlo	77 403	0	0	1	1	27 399	20 743	21 964				354.0	268.0	283.8		
B	KZN212	Umdoni	78 875	0	0	1	1	23 087	22 113	23 518				292.7	280.4	298.2		
B	KZN213	Umzumbe	160 975	0	0	1	1	46 929	36 126	38 498				291.5	224.4	239.2		
B	KZN214	uMuzwabantu	96 556	0	0	1	1	32 551	24 644	26 223				337.1	255.2	271.6		
B	KZN215	Ezingolweni	52 540	0	0	1	1	17 014	16 728	17 620				323.8	318.4	335.4		
B	KZN216	Hibiscus Coast	256 135	0	0	1	1	55 613	65 563	69 458				217.1	256.0	271.2		
C	DC21	Ugu District Municipality		1	1	0	0	316 532	287 159	396 420								
<b>Total: Ugu Municipalities</b>			<b>722 484</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>519 125</b>	<b>473 076</b>	<b>593 701</b>				<b>718.5</b>	<b>654.8</b>	<b>821.7</b>		
B	KZN221	uMshwathi	106 374	0	0	1	0	30 836	28 450	30 462				289.9	267.5	286.4		
B	KZN222	uMngeni	92 710	0	0	1	1	23 352	23 963	25 485				251.9	258.5	274.9		
B	KZN223	Mpofana	38 103	0	0	1	1	15 161	14 730	15 474				397.9	386.6	406.1		
B	KZN224	Impende	33 105	0	0	1	0	14 646	14 476	15 234				442.4	437.3	460.2		
B	KZN225	Msunduzi	618 536	1	1	1	1	390 984	210 805	209 207				632.1	340.8	338.2		
B	KZN226	Mkhambathini	63 142	0	0	1	0	17 967	18 994	20 193				284.5	300.8	319.8		
B	KZN227	Richmond	65 793	0	0	1	1	20 202	20 237	21 401				307.1	307.6	325.3		
C	DC22	uMgungundlovu District Municipality		1	1	0	1	119 037	132 902	236 384								
<b>Total: uMgungundlovu Municipalities</b>			<b>1 017 763</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>5</b>	<b>632 185</b>	<b>464 557</b>	<b>573 840</b>				<b>621.2</b>	<b>456.4</b>	<b>563.8</b>		
B	KZN232	Emnambithi/Ladysmith	237 437	0	0	1	1	51 617	68 513	46 615				217.4	288.6	196.3		
B	KZN233	Indaka	103 116	0	0	1	1	31 004	39 147	35 580				300.7	379.6	345.0		
B	KZN234	Umtshezi	83 153	0	0	1	1	26 601	19 833	21 037				319.9	238.5	253.0		
B	KZN235	Okhahlamba	132 068	0	0	1	1	30 011	29 288	31 178				227.2	221.8	236.1		
B	KZN236	Imbabazane	113 073	0	0	1	1	25 063	25 534	27 098				221.7	225.8	239.7		
C	DC23	Uthukela District Municipality		1	1	0	0	199 924	209 938	248 492								
<b>Total:Uthukela Municipalities</b>			<b>668 847</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>364 220</b>	<b>392 253</b>	<b>410 000</b>				<b>544.5</b>	<b>586.5</b>	<b>613.0</b>		
B	KZN241	Endumeni	64 862	0	0	1	1	21 751	16 925	17 811				335.3	260.9	274.6		
B	KZN242	Nquthu	165 307	0	0	1	1	35 422	31 969	34 062				214.3	193.4	206.1		
B	KZN244	Msinga	177 577	0	0	1	1	43 399	54 273	57 151				244.4	305.6	321.8		
B	KZN245	Umvoti	103 093	0	0	1	1	36 076	28 048	29 961				349.9	272.1	290.6		
C	DC24	Umzinyathi District Municipality		1	1	0	0	215 161	210 719	277 889								
<b>Total: Umzinyathi Municipalities</b>			<b>510 839</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>351 809</b>	<b>341 934</b>	<b>416 874</b>				<b>688.7</b>	<b>669.4</b>	<b>816.1</b>		
B	KZN252	Newcastle	363 236	1	1	1	1	125 763	137 033	142 986				346.2	377.3	393.6		
B	KZN253	eMadlangeni	34 442	0	0	1	1	13 472	11 787	12 251				391.2	342.2	355.7		
B	KZN254	Dannhauser	102 161	0	0	1	1	22 768	23 168	24 567				222.9	226.8	240.5		
C	DC25	Amajuba District Municipality		1	1	0	0	70 028	66 685	85 791								
<b>Total: Amajuba Municipalities</b>			<b>499 839</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>232 031</b>	<b>238 673</b>	<b>265 595</b>				<b>464.2</b>	<b>477.5</b>	<b>531.4</b>		
B	KZN261	eDumbe	82 053	0	0	1	1	23 572	25 785	30 938				287.3	314.2	377.0		
B	KZN262	uPhongolo	127 238	0	0	1	1	41 225	38 541	43 589				324.0	302.9	342.6		
B	KZN263	Abaqulusi	211 060	0	0	1	1	42 422	51 716	49 280				201.0	245.0	233.5		
B	KZN265	Nongoma	194 908	0	0	1	1	64 983	52 565	49 737				333.4	269.7	255.2		
B	KZN266	Ulundi	188 317	0	0	1	1	38 821	36 553	43 470				206.1	194.1	230.8		
C	DC26	Zululand District Municipality		1	1	0	0	314 484	272 408	319 006								
<b>Total: Zululand Municipalities</b>			<b>803 576</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>525 507</b>	<b>477 568</b>	<b>536 020</b>				<b>654.0</b>	<b>594.3</b>	<b>667.0</b>		
B	KZN271	Umhlabuyalingana	156 736	0	0	1	1	39 042	51 247	47 778				249.1	327.0	304.8		
B	KZN272	Jozini	186 502	0	0	1	1	44 431	52 674	52 250				238.2	282.4	280.2		
B	KZN273	The Big Five False Bay	35 258	0	0	1	1	13 465	24 566	23 895				381.9	677.7	696.7		
B	KZN274	Hlabisa	71 925	0	0	1	1	25 369	31 643	27 597				352.7	439.9	383.7		
B	KZN275	Mtubatuba	175 425	0	0	1	1	37 038	40 278	44 618				211.1	229.6	254.3		
C	DC27	Umkhanyakude District Municipality		1	1	0	0	256 634	243 700	282 446								
<b>Total: Umkhanyakude Municipalities</b>			<b>625 846</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>415 979</b>	<b>443 437</b>	<b>479 255</b>				<b>664.7</b>	<b>708.5</b>	<b>765.8</b>		
B	KZN281	Mfotzi	122 889	0	0	1	1	29 180	33 201	36 994				237.5	270.2	301.0		
B	KZN282	uMhlatuze	334 459	1	1	1	1	101 383	104 676	119 439				303.1	313.0	357.1		
B	KZN283	Ntambanana	74 336	0	0	1	0	27 952	37 338	40 351				376.0	502.3	542.8		
B	KZN284	Umlalazi	213 601	0	0	1	1	44 007	52 057	59 930				206.0	243.7	280.6		
B	KZN285	Mthonjaneni	47 818	0	0	1	1	16 027	15 350	16 104				335.2	321.0	336.8		
B	KZN286	Nkandla	114 416	0	0	1	1	26 451	49 329	75 722				231.2	431.1	661.8		
C	DC28	uThungulu District Municipality		1	1	0	1	252 218	243 298	357 454								
<b>Total: uThungulu Municipalities</b>			<b>907 519</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>497 218</b>	<b>535 249</b>	<b>705 994</b>				<b>547.9</b>	<b>589.8</b>	<b>777.9</b>		

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R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
													2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	
B	KZN291	Mandeni	138 078	0	0	1	1	32 887	35 714	38 230				238.2	258.7	276.9	-	-	-
B	KZN292	KwaDukuza	231 187	0	0	1	1	78 281	85 610	74 215				338.6	370.3	321.0	-	-	-
B	KZN293	Ndwedwe	140 820	0	0	1	1	60 226	52 688	47 682				427.7	374.2	338.6	-	-	-
B	KZN294	Maphumulo	96 724	0	0	1	1	30 857	34 816	40 205				319.0	360.0	415.7	-	-	-
C	DC29	iLembe District Municipality		1	1	0	0	243 279	241 279	426 188									
<b>Total: iLembe Municipalities</b>			<b>606 809</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>445 530</b>	<b>450 107</b>	<b>626 520</b>				<b>734.2</b>	<b>741.8</b>	<b>1032.5</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	KZN431	Ingwe	100 548	0	0	1	1	25 161	26 246	27 929				250.2	261.0	277.8	-	-	-
B	KZN432	Kwa Sani	12 898	0	0	1	1	12 623	10 213	10 538				978.7	791.8	817.0	-	-	-
B	KZN433	Greater Kokstad	65 961	0	0	1	1	21 782	19 186	19 910				330.1	290.8	301.8	-	-	-
B	KZN434	Ubulhebezwe	101 691	0	0	1	1	25 578	26 302	27 946				251.5	258.6	274.8	-	-	-
B	KZN435	Umzimkhulu	180 302	0	0	1	1	85 247	58 791	66 222				472.8	326.1	367.3	-	-	-
C	DC43	Sisonke District Municipality		1	1	0	0	199 011	221 233	253 351									
<b>Total: Sisonke Municipalities</b>			<b>461 420</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>369 402</b>	<b>361 971</b>	<b>405 896</b>				<b>800.6</b>	<b>784.5</b>	<b>879.7</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: KwaZulu-Natal Municipalities</b>			<b>10 267 303</b>	<b>14</b>	<b>14</b>	<b>51</b>	<b>49</b>	<b>6 838 991</b>	<b>7 141 194</b>	<b>8 167 949</b>				<b>666.1</b>	<b>695.5</b>	<b>795.5</b>	<b>-</b>	<b>-</b>	<b>-</b>

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R thousand		2011 Census Population	Powers & Functions				Total Transfers						Per Capita Expenditure							
Category	Number		Municipality	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
								2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	
<b>LIMPOPO</b>																				
B	LIM331	Greater Giyani	244 217	0	0	1	1	58 555	68 624	73 202				239.8	281.0	299.7	-	-	-	
B	LIM332	Greater Lelaba	212 701	0	0	1	1	50 588	56 014	60 128				237.8	263.3	282.7	-	-	-	
B	LIM333	Greater Tzaneen	390 095	0	0	1	1	122 744	129 685	126 901				314.7	332.4	325.3	-	-	-	
B	LIM334	Ba-Pfalaborwa	150 637	0	0	1	1	29 054	32 324	34 595				192.9	214.6	229.7	-	-	-	
B	LIM335	Maruleng	94 857	0	0	1	1	32 187	28 056	29 495										
C	DC33	Mopani District Municipality		1	1	0	0	417 354	516 943	615 319										
<b>Total: Mopani Municipalities</b>			<b>1 092 507</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>710 482</b>	<b>831 646</b>	<b>939 640</b>				<b>650.3</b>	<b>761.2</b>	<b>860.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	LIM341	Musina	68 359	0	0	1	1	20 384	21 689	23 099				298.2	317.3	337.9	-	-	-	
B	LIM342	Mutale	91 870	0	0	1	1	49 023	26 809	28 698				533.6	291.8	312.4	-	-	-	
B	LIM343	Thulamela	618 462	0	0	1	1	193 531	174 097	200 023				312.9	281.5	323.4	-	-	-	
B	LIM344	Makhado	516 031	0	0	1	1	109 100	129 707	143 729				211.4	251.4	278.5	-	-	-	
C	DC34	Vhembe District Municipality		1	1	0	0	569 650	623 180	806 904										
<b>Total: Vhembe Municipalities</b>			<b>1 294 722</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>941 688</b>	<b>975 482</b>	<b>1 202 453</b>				<b>727.3</b>	<b>753.4</b>	<b>928.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	LIM351	Blouberg	162 629	0	0	1	1	45 105	51 168	54 073				277.3	314.6	332.5	-	-	-	
B	LIM352	Aganang	131 164	0	0	1	1	32 678	34 913	37 306				249.1	266.2	284.4	-	-	-	
B	LIM353	Molemole	108 321	0	0	1	1	29 741	31 496	33 532				274.6	290.8	309.6	-	-	-	
B	LIM354	Polokwane	628 999	1	1	1	1	511 303	323 842	375 557				812.9	514.9	597.1	-	-	-	
B	LIM355	Lepelle-Nkumpi	230 350	0	0	1	1	51 541	62 491	71 436				223.8	271.3	310.1	-	-	-	
C	DC35	Capricorn District Municipality		1	1	0	0	269 299	306 693	366 773										
<b>Total: Capricorn Municipalities</b>			<b>1 261 463</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>939 667</b>	<b>810 603</b>	<b>938 677</b>				<b>744.9</b>	<b>642.6</b>	<b>744.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	LIM361	Thabazimbi	85 234	1	1	1	1	43 459	35 460	32 656				509.9	416.0	383.1	-	-	-	
B	LIM362	Lephalale	115 767	1	1	1	1	49 908	38 547	45 506				431.1	333.0	393.1	-	-	-	
B	LIM364	Mookgapong	35 640	1	1	1	1	19 173	18 508	19 473				538.0	519.3	546.4	-	-	-	
B	LIM365	Modimolle	68 513	1	1	1	1	55 076	46 898	26 133				803.9	684.5	381.4	-	-	-	
B	LIM366	Bela Bela	66 500	1	1	1	1	23 805	24 741	26 233				358.0	372.0	394.5	-	-	-	
B	LIM367	Mogalakwena	307 682	1	1	1	1	187 844	151 478	175 815				610.5	492.3	571.4	-	-	-	
C	DC36	Waterberg District Municipality		0	0	0	0	4 711	3 963	4 056										
<b>Total: Waterberg Municipalities</b>			<b>679 336</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>383 976</b>	<b>319 595</b>	<b>329 872</b>				<b>565.2</b>	<b>470.5</b>	<b>485.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	LIM471	Ephraim Mogale	123 648	0	0	1	1	35 167	38 626	36 005				284.4	312.4	291.2	-	-	-	
B	LIM472	Elias Motsoaledi	249 363	0	0	1	1	57 036	63 412	67 445				228.7	254.3	270.5	-	-	-	
B	LIM473	Makhudumaga	274 358	0	0	1	1	53 310	65 029	74 539				194.3	237.0	271.7	-	-	-	
B	LIM474	Fetakgomo	93 795	0	0	1	1	23 375	24 135	25 640				249.2	257.3	273.4	-	-	-	
B	LIM475	Greater Tubatse	335 676	0	0	1	1	67 564	64 326	69 209				201.3	191.6	206.2	-	-	-	
C	DC47	Sekhukhune District Municipality		1	1	0	0	474 537	587 154	693 365										
<b>Total: Greater Sekhukhune Municipalities</b>			<b>1 076 840</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>710 989</b>	<b>842 682</b>	<b>966 203</b>				<b>660.3</b>	<b>782.6</b>	<b>897.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total: Limpopo Municipalities</b>			<b>5 404 868</b>	<b>11</b>	<b>11</b>	<b>25</b>	<b>25</b>	<b>3 686 802</b>	<b>3 780 008</b>	<b>4 376 845</b>				<b>682.1</b>	<b>699.4</b>	<b>809.8</b>	<b>-</b>	<b>-</b>	<b>-</b>	

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Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
													2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	
<b>MPUMALANGA</b>																			
B	MP301	Albert Luthuli	186 010	1	1	1	1	106 528	103 003	117 445				572.7	553.7	631.4	-	-	-
B	MP302	Msakaligwa	149 377	1	1	1	1	69 421	66 645	75 244				464.7	446.2	503.7	-	-	-
B	MP303	Mkhondo	171 982	1	1	1	1	73 517	75 352	80 821				427.5	438.1	469.9	-	-	-
B	MP304	Pitsoley Ka Seme (MP)	83 235	1	1	1	1	36 118	27 767	29 002				433.9	333.6	348.4	-	-	-
B	MP305	Lekwa	115 662	1	1	1	1	47 014	37 528	34 420				406.5	324.5	297.6	-	-	-
B	MP306	Dipaleseng	42 390	1	1	1	1	24 033	20 728	21 710				566.9	489.0	512.1	-	-	-
B	MP307	Govan Mbeki	294 538	1	1	1	1	91 836	84 315	70 331				311.8	286.3	238.8	-	-	-
C	DC30	Gert Sibande District Municipality	0	0	0	0	0	4 962	4 247	4 350									
<b>Total: Gert Sibande Municipalities</b>			<b>1 043 194</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>453 429</b>	<b>419 585</b>	<b>433 323</b>				<b>434.7</b>	<b>402.2</b>	<b>415.4</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	MP311	Victor Khanye	75 452	1	1	1	1	28 738	31 117	37 494				380.9	412.4	496.9	-	-	-
B	MP312	Emalahleni (Mp)	395 466	1	1	1	1	106 132	124 093	152 388				268.4	313.8	385.3	-	-	-
B	MP313	Steve Tshwete	229 831	1	1	1	1	61 835	63 850	77 257				269.0	277.8	336.1	-	-	-
B	MP314	Emakhazeni	47 216	1	1	1	1	19 762	19 976	21 130				418.5	423.1	447.5	-	-	-
B	MP315	Thembaile Hani	310 458	1	1	1	1	119 557	127 899	140 851				385.1	412.0	453.7	-	-	-
B	MP316	Dr J.S. Moroka	249 705	1	1	1	1	131 605	139 490	152 522				527.0	558.6	610.8	-	-	-
C	DC31	Nkangala District Municipality	0	0	0	0	0	4 742	4 134	4 227									
<b>Total: Nkangala Municipalities</b>			<b>1 308 128</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>472 371</b>	<b>510 559</b>	<b>585 869</b>				<b>361.1</b>	<b>390.3</b>	<b>447.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	MP321	Thaba Chweu	98 387	1	1	1	1	61 730	76 571	136 767				627.4	778.3	1390.1	-	-	-
B	MP322	Mbombela	588 794	1	1	1	1	398 901	523 781	488 864				677.5	889.6	830.3	-	-	-
B	MP323	Umjindi	69 577	1	1	1	1	66 974	65 377	159 092				962.6	939.6	2286.6	-	-	-
B	MP324	Nkomazi	390 610	1	1	1	1	233 277	258 994	379 437				597.2	663.1	971.4	-	-	-
B	MP325	Bushbuckridge	541 248	1	1	1	1	378 443	442 940	594 222									
C	DC32	Ehlanzeni District Municipality	0	0	0	0	0	10 100	4 277	4 360									
<b>Total: Ehlanzeni Municipalities</b>			<b>1 688 616</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>1 149 425</b>	<b>1 371 940</b>	<b>1 762 742</b>				<b>680.7</b>	<b>812.5</b>	<b>1043.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: Mpumalanga Municipalities</b>			<b>4 039 938</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>2 075 225</b>	<b>2 302 084</b>	<b>2 781 934</b>				<b>513.7</b>	<b>569.8</b>	<b>688.6</b>	<b>-</b>	<b>-</b>	<b>-</b>

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Category	Number		Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
	Municipality						2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	
<b>NORTHERN CAPE</b>																			
B	NC451	Joe Morolong	89 530	1	1	1	0	73 729	79 629	68 356				823.5	889.4	763.5	-	-	-
B	NC452	Ga-Segonyana	93 651	1	1	1	1	67 854	81 263	82 464				724.5	867.7	880.5	-	-	-
B	NC453	Gamagara	41 617	1	1	1	1	26 655	19 177	20 827				640.5	460.8	500.4	-	-	-
C	DC45	John Taolo Gaetsewe District Municipality	0	0	0	0	1	4 605	6 909	7 152									
<b>Total: Kgalagadi Municipalities</b>			<b>224 798</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>172 843</b>	<b>186 978</b>	<b>178 799</b>				<b>768.9</b>	<b>831.8</b>	<b>795.4</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	NC061	Richtersveld	11 982	1	1	1	1	11 732	9 918	10 251				979.1	827.7	855.5	-	-	-
B	NC062	Nama Khoi	47 041	1	1	1	1	30 714	34 719	42 194				652.9	738.1	897.0	-	-	-
B	NC064	Kamiesberg	10 187	1	1	1	1	16 635	11 863	10 465				1633.0	1164.5	1027.3	-	-	-
B	NC065	Hantam	21 578	1	1	1	1	15 638	12 687	12 622				724.7	588.0	584.9	-	-	-
B	NC066	Karoo Hoogland	12 588	1	1	1	1	14 345	11 624	11 030				1139.6	923.4	876.2	-	-	-
B	NC067	Khai-Ma	12 465	1	1	1	1	14 921	11 110	10 701				1197.0	891.3	858.5	-	-	-
C	DC6	Namakwa District Municipality	0	0	0	0	0	3 140	2 184	4 593									
<b>Total: Namakwa Municipalities</b>			<b>115 841</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>107 125</b>	<b>94 105</b>	<b>101 856</b>				<b>924.8</b>	<b>812.4</b>	<b>879.3</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	NC071	Ubututu	18 601	1	1	1	1	17 067	12 392	12 879				917.5	666.2	692.4	-	-	-
B	NC072	Umsobomvu	28 376	1	1	1	1	24 690	20 882	30 395				870.1	735.9	1071.2	-	-	-
B	NC073	Emthanjeni	42 356	1	1	1	1	19 564	15 142	14 762				461.9	357.5	348.5	-	-	-
B	NC074	Kareeberg	11 673	1	1	1	1	12 629	10 584	10 584				1081.9	906.7	938.1	-	-	-
B	NC075	Renossterberg	10 978	1	1	1	1	14 049	10 475	10 393				1279.7	954.2	946.7	-	-	-
B	NC076	Thembelihle	15 701	1	1	1	1	16 422	13 332	12 360				1045.9	849.1	787.2	-	-	-
B	NC077	Siyathemba	21 591	1	1	1	1	17 740	12 442	12 738				821.6	576.3	590.0	-	-	-
B	NC078	Siyancuma	37 076	1	1	1	1	25 215	20 757	19 505				680.1	559.9	526.1	-	-	-
C	DC7	Pitsoley Ka Seme (NC)	0	0	0	0	0	3 140	2 184	4 874									
<b>Total: Karoo Municipalities</b>			<b>186 352</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>150 516</b>	<b>118 190</b>	<b>128 856</b>				<b>807.7</b>	<b>634.2</b>	<b>691.5</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	NC081	Mier	7 003	1	1	1	1	14 348	11 626	9 761				2048.8	1660.1	1393.8	-	-	-
B	NC082	IKaif Garib	65 869	1	1	1	1	24 110	23 924	25 303				366.0	363.2	384.1	-	-	-
B	NC083	IKhara Hais	93 494	1	1	1	1	34 926	30 578	35 828				373.6	327.1	383.2	-	-	-
B	NC084	IKheis	16 637	1	1	1	1	16 708	13 568	13 599				1004.3	815.5	817.4	-	-	-
B	NC085	Tsantsabane	35 093	1	1	1	1	17 822	17 501	18 441				507.9	498.7	525.5	-	-	-
B	NC086	Kgatelepele	18 687	1	1	1	1	12 438	10 580	10 953				665.6	566.2	586.1	-	-	-
C	DC8	Siyanda District Municipality	0	0	0	0	0	3 140	2 184	4 611									
<b>Total: Siyanda Municipalities</b>			<b>236 783</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>123 492</b>	<b>109 961</b>	<b>118 496</b>				<b>521.5</b>	<b>464.4</b>	<b>500.4</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	NC091	Sol Plaatje	248 041	1	1	1	1	89 301	74 225	97 220				360.0	299.2	392.0	-	-	-
B	NC092	Dikgatleng	46 841	1	1	1	1	34 761	25 544	25 250				742.1	545.3	539.1	-	-	-
B	NC093	Magareng	24 204	1	1	1	1	23 775	13 525	14 069				982.3	558.8	581.3	-	-	-
B	NC094	Phokwane	63 000	0	0	1	0	38 472	40 384	41 839				610.7	641.0	664.1	-	-	-
C	DC9	Frances Baard District Municipality	0	0	0	0	0	3 140	2 184	4 372									
<b>Total: Frances Baard Municipalities</b>			<b>382 086</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>189 449</b>	<b>155 862</b>	<b>182 750</b>				<b>495.8</b>	<b>407.9</b>	<b>478.3</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: Northern Cape Municipalities</b>			<b>1 145 860</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>743 425</b>	<b>665 096</b>	<b>710 757</b>				<b>648.8</b>	<b>580.4</b>	<b>620.3</b>	<b>-</b>	<b>-</b>	<b>-</b>



UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 200.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipali.

R thousand		2011 Census Population	Powers & Functions				Total Transfers						Per Capita Expenditure						
Category	Number		Municipality	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
								2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
<b>NORTH WEST</b>																			
B	NW371	Moretele	186 947	1	1	1	1	105 328	106 641	113 516				563.4	570.4	607.2	-	-	-
B	NW372	Madibeng	477 381	1	1	1	1	237 119	268 412	294 553				496.7	562.3	617.0	-	-	-
B	NW373	Rustenburg	549 575	1	1	1	1	709 445	825 086	897 455				1290.9	1501.3	1633.0	-	-	-
B	NW374	Kgetlengrivier	51 049	1	1	1	1	24 623	25 462	26 893				482.3	498.8	526.8	-	-	-
B	NW375	Moses Kollane	242 554	1	1	1	1	134 667	138 964	158 669				555.2	572.9	654.2	-	-	-
C	DC37	Bojanala Platinum District Municipality	0	0	0	0	0	3 140	4 120	4 227									
<b>Total: Bojanala Platinum Municipalities</b>			<b>1 507 506</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>1 214 322</b>	<b>1 368 685</b>	<b>1 495 313</b>				<b>805.5</b>	<b>907.9</b>	<b>991.9</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	NW381	Ratlou	107 339	0	0	1	1	28 291	30 216	32 271				263.6	281.5	300.6	-	-	-
B	NW382	Tswaing	124 218	0	0	1	1	46 547	35 245	47 146				374.7	283.7	379.5	-	-	-
B	NW383	Matikeng	291 527	0	0	1	1	61 199	64 376	68 745				209.9	220.8	235.8	-	-	-
B	NW384	Ditsobotla	168 902	0	0	1	1	39 951	46 006	58 593				236.5	272.4	346.9	-	-	-
B	NW385	Ramotshere Molloa	150 713	0	0	1	1	47 570	47 182	53 711				315.6	313.1	356.4	-	-	-
C	DC38	Ngaka Modiri Molema District Municipality	1	1	0	0	0	284 359	334 738	388 512									
<b>Total: Ngaka Modiri Molema Municipalities</b>			<b>842 699</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>507 917</b>	<b>557 763</b>	<b>648 978</b>				<b>602.7</b>	<b>661.9</b>	<b>770.1</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	NW392	Naledi (NW)	66 781	0	0	1	1	38 696	38 594	29 575				579.4	577.9	442.9	-	-	-
B	NW393	Mamusa	60 355	0	0	1	1	19 432	22 732	23 593				322.0	376.6	390.9	-	-	-
B	NW394	Greater Taung	177 642	0	0	1	1	62 701	46 958	50 442				353.0	264.3	284.0	-	-	-
B	NW396	Lekwa-Teemane	53 248	0	0	1	1	18 619	18 693	22 392				349.7	351.1	420.5	-	-	-
B	NW397	Molopo-Kagisano	105 789	0	0	1	1	32 834	31 918	33 537				310.4	301.7	317.0	-	-	-
C	DC39	Dr Ruth Segomotsi Mompoti District Municipality	1	1	0	0	0	144 161	143 424	157 135									
<b>Total: Dr Ruth Segomotsi Mompoti Municipalities</b>			<b>463 815</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>316 443</b>	<b>302 319</b>	<b>316 674</b>				<b>682.3</b>	<b>651.8</b>	<b>682.8</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	NW401	Ventersdorp	56 702	1	1	1	1	40 127	34 650	30 962				707.7	611.1	546.0	-	-	-
B	NW402	Tlokwe	162 762	1	1	1	1	66 175	58 017	76 153				406.6	356.5	467.9	-	-	-
B	NW403	City Of Matlosana	398 676	1	1	1	1	129 310	115 365	114 962				324.3	289.4	288.4	-	-	-
B	NW404	Maquassi Hills	77 794	1	1	1	1	36 166	34 459	40 786				464.9	443.0	524.3	-	-	-
C	DC40	Dr Kenneth Kaunda District Municipality	0	0	0	0	0	3 140	3 985	4 369									
<b>Total: Dr Kenneth Kaunda Municipalities</b>			<b>695 934</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>274 918</b>	<b>246 476</b>	<b>267 232</b>				<b>395.0</b>	<b>354.2</b>	<b>384.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: North West Municipalities</b>			<b>3 509 954</b>	<b>11</b>	<b>11</b>	<b>19</b>	<b>19</b>	<b>2 313 600</b>	<b>2 475 243</b>	<b>2 728 197</b>				<b>659.2</b>	<b>705.2</b>	<b>777.3</b>	<b>-</b>	<b>-</b>	<b>-</b>

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011,  
 2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 200.  
 (1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2011 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
							National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
<b>WESTERN CAPE</b>																			
A	CPT	Cape Town	3 740 026	1	1	1	1	2 664 453	2 830 232	2 988 147				712.4	756.7	799.0	-	-	-
B	WC011	Matzikama	67 147	1	1	1	1	27 352	25 845	24 124				407.3	384.9	359.3	-	-	-
B	WC012	Cederberg	49 768	1	1	1	1	21 488	20 809	23 505				431.8	418.1	472.3	-	-	-
B	WC013	Bergivier	61 897	1	1	1	1	15 893	16 155	16 998				256.8	261.0	274.6	-	-	-
B	WC014	Saldanha Bay	99 193	1	1	1	1	21 681	20 783	21 859				218.6	209.5	220.4	-	-	-
B	WC015	Swartland	113 762	1	1	1	1	25 585	27 315	23 740				224.9	240.1	208.7	-	-	-
C	DC1	West Coast District Municipality		0	0	0	0	3 140	3 864	4 636							-	-	-
<b>Total: West Coast Municipalities</b>			<b>391 767</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>115 139</b>	<b>114 771</b>	<b>114 862</b>				<b>293.9</b>	<b>293.0</b>	<b>293.2</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	WC022	Witzenberg	115 946	1	1	1	1	27 210	25 614	24 847				234.7	220.9	214.3	-	-	-
B	WC023	Drakenstein	251 262	1	1	1	1	55 995	46 542	49 556				222.9	185.2	197.2	-	-	-
B	WC024	Stellenbosch	155 733	1	1	1	1	33 419	35 720	38 188				214.6	229.4	245.2	-	-	-
B	WC025	Breede Valley	166 825	1	1	1	1	60 150	44 757	46 868				360.6	268.3	280.9	-	-	-
B	WC026	Langeberg	97 724	1	1	1	1	22 989	25 082	28 922				235.2	256.7	296.0	-	-	-
C	DC2	Cape Winelands District Municipality		0	0	0	0	3 140	2 184	4 534							-	-	-
<b>Total: Cape Winelands Municipalities</b>			<b>787 490</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>202 903</b>	<b>179 899</b>	<b>192 915</b>				<b>257.7</b>	<b>228.4</b>	<b>245.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	WC031	Theewaterskloof	108 790	1	1	1	1	28 239	27 506	28 983				259.6	252.8	266.4	-	-	-
B	WC032	Overstrand	80 432	1	1	1	1	29 159	26 071	26 472				362.5	324.1	329.1	-	-	-
B	WC033	Cape Agulhas	33 038	1	1	1	1	14 399	12 920	13 460				435.8	391.1	407.4	-	-	-
B	WC034	Swellendam	35 916	1	1	1	1	14 332	13 938	14 640				399.0	388.1	407.6	-	-	-
C	DC3	Overberg District Municipality		0	0	0	0	3 140	2 184	4 370							-	-	-
<b>Total: Overberg Municipalities</b>			<b>258 176</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>89 269</b>	<b>82 619</b>	<b>87 925</b>				<b>345.8</b>	<b>320.0</b>	<b>340.6</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	WC041	Kannaland	24 767	1	1	1	1	30 924	18 464	22 981				1248.6	745.5	927.9	-	-	-
B	WC042	Hessequa	52 642	1	1	1	1	17 812	20 687	21 098				338.4	393.0	400.8	-	-	-
B	WC043	Mossel Bay	89 430	1	1	1	1	27 770	32 429	28 035				310.5	362.6	313.5	-	-	-
B	WC044	George	193 672	1	1	1	1	241 309	167 058	160 732				1246.0	862.6	829.9	-	-	-
B	WC045	Oudshoorn	95 933	1	1	1	1	33 614	27 497	28 754				350.4	286.6	299.7	-	-	-
B	WC047	Bitou	49 162	1	1	1	1	20 035	24 310	27 614				407.5	494.5	561.7	-	-	-
B	WC048	Krystna	68 659	1	1	1	1	32 435	30 046	32 463				472.4	437.6	472.8	-	-	-
C	DC4	Eden District Municipality		0	0	0	0	3 140	4 052	4 500							-	-	-
<b>Total: Eden Municipalities</b>			<b>574 265</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>407 039</b>	<b>324 543</b>	<b>326 177</b>				<b>708.8</b>	<b>565.1</b>	<b>568.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	WC051	Laingsburg	8 289	1	1	1	1	11 170	15 158	14 435				1347.6	1828.7	1741.5	-	-	-
B	WC052	Prince Albert	13 136	1	1	1	1	11 465	9 913	10 271				872.8	754.6	781.9	-	-	-
B	WC053	Beaufort West	49 586	1	1	1	1	27 693	33 279	31 574				558.5	671.1	636.8	-	-	-
C	DC5	Central Karoo District Municipality		0	0	0	0	3 140	3 856	4 011							-	-	-
<b>Total: Central Karoo Municipalities</b>			<b>71 011</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>53 468</b>	<b>62 206</b>	<b>60 291</b>				<b>753.0</b>	<b>876.0</b>	<b>849.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: Western Cape Municipalities</b>			<b>5 822 735</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>3 532 271</b>	<b>3 594 270</b>	<b>3 770 317</b>				<b>606.6</b>	<b>617.3</b>	<b>647.5</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>National Total</b>			<b>51 770 564</b>	<b>152</b>	<b>152</b>	<b>234</b>	<b>232</b>	<b>34 049 461</b>	<b>35 640 089</b>	<b>39 296 863</b>				<b>657.7</b>	<b>688.4</b>	<b>759.1</b>	<b>-</b>	<b>-</b>	<b>-</b>

Equitable share allocations to local municipalities will be paid via the respective district municipalities in terms of section 26 of the A District Management Area allocations will be paid to the respective district municipalities Allocations in terms of municipal financial year to be included in municipal budgets.

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATISTICS SA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
			Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year		Municipal Financial Year			
Category	Number	Municipality											2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
<b>EASTERN CAPE</b>																			
A	BUF	Buffalo City	755 200	1	1	1	1				5 265 524	5 255 677	5 827 183				6 972.4	6 959.3	7 716.1
A	NMA	Nelson Mandela	1 152 115	1	1	1	1				8 798 190	9 215 553	9 681 042				7 636.6	7 998.8	8 402.8
B	EC101	Camdeboo	50 993	1	1	1	1				249 998	254 400	256 924				4 902.6	4 988.9	5 038.4
B	EC102	Blue Crane Route	36 002	1	1	1	1				217 503	208 187	217 395				6 041.4	5 782.7	6 038.4
B	EC103	Ikwezi	10 537	1	1	1	1				57 335	51 391	53 883				5 441.3	4 877.2	5 113.7
B	EC104	Makana	80 390	1	1	1	1				488 679	483 532	424 383				6 078.9	6 014.8	5 279.1
B	EC105	Ndlambe	61 176	1	1	1	1				308 969	328 973	345 387				5 050.5	5 377.5	5 645.8
B	EC106	Sundays River Valley	54 504	1	1	1	1				-	-	-				-	-	-
B	EC107	Baviaans	17 761	1	1	1	1				96 555	88 359	94 097				5 436.3	4 974.9	5 298.0
B	EC108	Kouga	98 558	1	1	1	1				726 489	706 956	741 597				7 371.2	7 173.0	7 524.5
B	EC109	Koukamma	40 663	1	1	1	1				-	-	-				-	-	-
C	DC10	Cacadu District Municipality		0	0	0	0				163 937	116 172	116 304						
<b>Total: Cacadu Municipalities</b>			<b>450 584</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>				<b>2 309 465</b>	<b>2 237 969</b>	<b>2 249 970</b>	-	-	-	<b>5 125.5</b>	<b>4 966.8</b>	<b>4 993.5</b>
B	EC121	Mbhashe	254 909	0	0	1	1				253 871	266 744	283 694				995.9	1 046.4	1 112.9
B	EC122	Mquma	252 390	0	0	1	1				319 377	338 965	360 959				1 265.4	1 343.0	1 430.2
B	EC123	Great Kei	38 991	0	0	1	1				127 926	134 570	141 837				3 280.9	3 451.3	3 637.7
B	EC124	Amahlathi	122 778	0	0	1	1				42 970	26 149	13 127				350.0	213.0	106.9
B	EC126	Ngqushwa	72 190	0	0	1	1				169 439	180 378	195 962				2 347.1	2 498.7	2 714.5
B	EC127	Nkonkobe	127 115	0	0	1	1				305 394	361 679	384 334				2 402.5	2 845.3	3 023.5
B	EC128	Nxuba	24 264	0	0	1	1				88 643	96 809	89 555				3 653.3	3 989.8	3 690.9
C	DC12	Amathole District Municipality		1	1	0	0				1 761 627	1 979 533	2 369 792						
<b>Total: Amathole Municipalities</b>			<b>892 637</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>7</b>				<b>3 069 246</b>	<b>3 384 826</b>	<b>3 839 262</b>	-	-	-	<b>3 438.4</b>	<b>3 791.9</b>	<b>4 301.0</b>
B	EC131	Inxuba Yethemba	65 560	0	0	1	1				244 866	261 494	276 395				3 735.0	3 988.6	4 215.9
B	EC132	Tsolwana	33 281	0	0	1	1				61 661	65 256	70 663				1 852.7	1 960.8	2 123.2
B	EC133	Inkwanca	21 971	0	0	1	1				64 606	66 287	70 007				2 940.5	3 017.0	3 186.3
B	EC134	Lukhanji	190 723	0	0	1	1				594 052	632 129	667 800				3 114.7	3 314.4	3 501.4
B	EC135	Intsika Yethu	145 372	0	0	1	1				77 336	81 279	85 262				532.0	559.1	586.5
B	EC136	Emalahleni (EC)	119 460	0	0	1	1				228 999	229 453	239 156				1 916.9	1 920.8	2 002.0
B	EC137	Engcobo	155 513	0	0	1	1				-	-	-				-	-	-
B	EC138	Sakhisizwe	63 582	0	0	1	1				111 716	112 950	118 421				1 757.0	1 776.4	1 862.5
C	DC13	Chris Hani District Municipality		1	1	0	0				1 317 847	1 398 981	1 448 280						
<b>Total: Chris Hani Municipalities</b>			<b>795 462</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>8</b>				<b>2 701 083</b>	<b>2 847 828</b>	<b>2 975 984</b>	-	-	-	<b>3 395.6</b>	<b>3 580.1</b>	<b>3 741.2</b>
B	EC141	Elundini	138 141	0	0	1	1				201 099	218 027	244 443				1 455.8	1 578.3	1 769.5
B	EC142	Sengu	134 150	0	0	1	1				213 945	209 795	224 436				1 594.8	1 563.9	1 673.0
B	EC143	Maletswai	43 800	0	0	1	1				138 484	145 375	153 851				3 161.7	3 319.1	3 512.6
B	EC144	Gariep	33 677	0	0	1	1				172 851	173 877	183 104				5 132.6	5 163.1	5 437.1
C	DC14	Joe Gqabi District Municipality		1	1	0	0				532 008	528 326	557 803						
<b>Total: Ukhahlamba Municipalities</b>			<b>349 768</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>				<b>1 258 386</b>	<b>1 275 401</b>	<b>1 363 636</b>	-	-	-	<b>3 597.8</b>	<b>3 646.4</b>	<b>3 898.7</b>
B	EC153	Ngquba Hills	278 481	0	0	1	1				141 499	-	-				508.1		
B	EC154	Port St. Johns	156 136	0	0	1	1				160 061	181 496	211 940				1 025.1	1 162.4	1 357.4
B	EC155	Nyandeni	290 390	0	0	1	1				287 327	309 834	391 490				989.5	1 067.0	1 348.2
B	EC156	Mhlentlo	188 226	0	0	1	1				249 796	228 168	240 600				1 327.1	1 212.2	1 278.3
B	EC157	King Sabata Dalindyebo	451 710	0	0	1	1				1 155 665	992 819	1 078 788				2 558.4	2 197.9	2 388.2
C	DC15	O.R. Tambo District Municipality		1	1	0	0				1 656 031	1 725 244	1 874 038						
<b>Total: O.R Tambo Municipalities</b>			<b>1 364 943</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>3 650 379</b>	<b>3 437 561</b>	<b>3 796 857</b>	-	-	-	<b>2 674.4</b>	<b>2 518.5</b>	<b>2 781.7</b>
B	EC441	Mataiele	203 843	0	0	1	1				361 331	228 128	260 315				1 772.6	1 119.1	1 277.0
B	EC442	Umzimvubu	191 620	0	0	1	1				311 908	281 141	295 638				1 627.7	1 467.2	1 542.8
B	EC443	Mbizana	281 905	0	0	1	1				177 738	184 168	193 647				630.5	653.3	686.9
B	EC444	Ntabankulu	123 976	0	0	1	1				58 807	55 327	51 943				306.9	288.7	271.1
C	DC44	Alfred Nzo District Municipality		1	1	0	0				407 726	426 585	457 135						
<b>Total: Alfred Nzo Municipalities</b>			<b>801 344</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>				<b>1 317 511</b>	<b>1 175 349</b>	<b>1 258 678</b>	-	-	-	<b>1 644.1</b>	<b>1 466.7</b>	<b>1 570.7</b>
<b>Total: Eastern Cape Municipalities</b>			<b>6 562 053</b>	<b>16</b>	<b>16</b>	<b>39</b>	<b>39</b>				<b>28 369 783</b>	<b>28 830 163</b>	<b>30 992 610</b>				<b>4 323.3</b>	<b>4 393.5</b>	<b>4 723.0</b>

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1) Population (Source: STATS SA, Census 2011)

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				Total Budgeted Expenditure															
R thousand				2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure				
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
														2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
<b>FREE STATE</b>																			
A	MAN	Mangaung	747 431	1	1	1	1				6 234 462	6 932 921	7 499 266				8 341.2	9 275.7	10 033.4
B	FS161	Letsemeng	38 628	1	1	1	1				157 012	174 493	207 801				4 064.7	4 517.3	5 379.5
B	FS162	Kopanong	49 171	1	1	1	1				301 610	310 618	347 960				6 133.9	6 317.1	7 076.5
B	FS163	Mohokare	34 146	1	1	1	1				184 211	196 672	214 439				5 394.8	5 759.7	6 280.0
B	FS164	Naledi	24 314	1	1	1	1				115 691	109 199	112 639				4 758.2	4 491.2	4 632.7
C	DC16	Xhariep District Municipality		0	0	0	0				67 202	72 109	79 306						
<b>Total: Xhariep Municipalities</b>				<b>146 259</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>825 726</b>	<b>863 091</b>	<b>962 144</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 645.6</b>	<b>5 901.1</b>	<b>6 578.4</b>
B	FS181	Masilonyana	63 334	1	1	1	1				244 169	239 368	229 186				3 855.3	3 779.5	3 618.7
B	FS182	Tokoloko	28 986	1	1	1	1				128 405	135 675	142 458				4 429.9	4 680.7	4 914.7
B	FS183	Tswelopele	47 625	1	1	1	1				138 431	134 069	132 421				2 906.7	2 815.1	2 780.5
B	FS184	Matjhabeng	406 461	1	1	1	1				1 721 863	1 756 574	1 812 403				4 236.2	4 321.6	4 459.0
B	FS185	Nala	81 220	1	1	1	1				434 779	412 625	409 462				5 353.1	5 080.3	5 041.4
C	DC18	Lejweleputswa District Municipality		0	0	0	0				108 839	111 359	116 991						
<b>Total: Lejweleputswa Municipalities</b>				<b>627 626</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>			<b>2 776 486</b>	<b>2 789 671</b>	<b>2 842 921</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 423.8</b>	<b>4 444.8</b>	<b>4 529.6</b>
B	FS191	Setsole	112 597	1	1	1	1				573 875	603 155	635 725				5 096.7	5 356.8	5 646.0
B	FS192	Dihlabeng	128 704	1	1	1	1				627 540	652 967	674 758				4 875.8	5 073.4	5 242.7
B	FS193	Nketoana	60 324	1	1	1	1				275 675	282 276	297 041				4 569.9	4 679.3	4 924.1
B	FS194	Maluti-a-Phofung	335 784	1	1	1	1				1 987 026	1 922 432	2 043 259				5 917.6	5 725.2	6 085.0
B	FS195	Phumelela	47 772	1	1	1	1				155 029	161 926	166 501				3 245.2	3 389.6	3 485.3
B	FS196	Mantsopa	51 056	1	1	1	1				248 746	268 646	290 137				4 872.0	5 261.8	5 682.7
C	DC19	Thabo Mofutsanyana District Municipality		0	0	0	0				112 446	93 659	104 491						
<b>Total: Thabo Mofutsanyana Municipalities</b>				<b>736 237</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>			<b>3 980 336</b>	<b>3 985 061</b>	<b>4 211 912</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 406.3</b>	<b>5 412.7</b>	<b>5 720.9</b>
B	FS201	Moghaka	160 532	1	1	1	1				677 956	656 464	690 185				4 223.2	4 089.3	4 299.4
B	FS203	Ngwathe	120 520	1	1	1	1				531 881	521 170	504 528				4 413.2	4 324.3	4 186.3
B	FS204	Metsimaholo	149 108	1	1	1	1				996 526	1 075 984	1 062 050				6 683.2	7 216.1	7 122.7
B	FS205	Mafube	57 876	1	1	1	1				190 532	175 291	183 228				3 292.1	3 028.7	3 165.9
C	DC20	Fezile Dabe District Municipality		0	0	0	0				199 322	209 430	214 113						
<b>Total: Fezile Dabe Municipalities</b>				<b>488 036</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>2 596 216</b>	<b>2 638 339</b>	<b>2 654 103</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 319.7</b>	<b>5 406.0</b>	<b>5 438.3</b>
<b>Total: Free State Municipalities</b>				<b>2 745 589</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>			<b>16 413 226</b>	<b>17 209 082</b>	<b>18 170 347</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 978.0</b>	<b>6 267.9</b>	<b>6 618.0</b>

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		Total Budgeted Expenditure																	
R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year			
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
<b>GAUTENG</b>																			
A	EKU	Ekurhuleni	3 178 470	1	1	1	1				27 614 870	29 602 549	31 687 925				8 688.1	9 313.5	9 969.6
A	JHB	Johannesburg	4 434 827	1	1	1	1				42 106 873	48 044 090	51 437 042				9 494.6	10 833.4	11 598.4
A	TSH	Tshwane	2 921 488	1	1	1	1				26 517 252	28 462 478	30 315 034				9 076.6	9 742.5	10 376.6
B	GT421	Ermfuleni	721 663	1	1	1	1				4 522 527	4 893 965	5 305 230				6 266.8	6 781.5	7 351.4
B	GT422	Midvaal	95 301	1	1	1	1				896 032	973 734	1 018 660				9 402.1	10 217.5	10 688.9
B	GT423	Lesedi	99 520	1	1	1	1				551 528	577 321	619 580				5 541.9	5 801.1	6 225.7
C	DC42	Sedibeng District Municipality		0	0	0	0				368 090	358 623	376 195						
<b>Total: Sedibeng Municipalities</b>		<b>916 484</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>6 338 176</b>	<b>6 803 643</b>	<b>7 319 665</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 915.8</b>	<b>7 423.6</b>	<b>7 986.7</b>
B	GT481	Mogale City	362 422	1	1	1	1				2 322 216	2 543 260	2 672 721				6 407.5	7 017.4	7 374.6
B	GT482	Randfontein	149 286	1	1	1	1				1 026 379	1 053 445	1 112 052				6 875.3	7 056.6	7 449.1
B	GT483	Westonaria	111 767	1	1	1	1				532 835	562 810	605 699				4 767.4	5 035.6	5 419.3
B	GT484	Merafong City	197 520	1	1	1	1				1 844 582	1 633 323	1 520 446				9 338.7	8 269.2	7 697.7
C	DC48	West Rand District Municipality		0	0	0	0				258 989	260 991	262 429						
<b>Total: West Rand Municipalities</b>		<b>820 995</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>					<b>5 985 001</b>	<b>6 053 830</b>	<b>6 173 348</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 289.9</b>	<b>7 373.8</b>	<b>7 519.3</b>
<b>Total: Gauteng Municipalities</b>		<b>12 272 264</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>					<b>108 562 171</b>	<b>118 966 589</b>	<b>126 933 014</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8 846.1</b>	<b>9 693.9</b>	<b>10 343.1</b>

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Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
<b>KWAZULU NATAL</b>																			
A	ETH	eThekweni	3 442 361	1	1	1	1				30 442 841	32 628 779	35 001 234				8 843.6	9 478.6	10 167.8
B	KZN211	Vulamehlo	77 403	0	0	1	1				82 142	78 334	82 067				1 061.2	1 012.0	1 060.3
B	KZN212	Umdloli	78 875	0	0	1	1				181 378	202 188	224 925				2 299.6	2 563.4	2 851.7
B	KZN213	Umzumbe	160 975	0	0	1	1				143 162	154 917	168 780				889.3	962.4	1 048.5
B	KZN214	uMuziwabantu	96 556	0	0	1	1				141 079	148 558	156 748				1 461.1	1 538.6	1 623.4
B	KZN215	Ezingolweni	52 540	0	0	1	1				50 898	54 341	64 438				968.7	1 034.3	1 226.5
B	KZN216	Hibiscus Coast	256 135	0	0	1	1				732 525	775 469	821 997				2 859.9	3 027.6	3 209.2
C	DC21	Ugu District Municipality		1	1	0	0				1 001 648	1 048 842	1 101 284						
<b>Total: Ugu Municipalities</b>				<b>722 484</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>6</b>			<b>2 332 831</b>	<b>2 462 650</b>	<b>2 620 239</b>	-	-	-	<b>3 228.9</b>	<b>3 408.6</b>	<b>3 626.7</b>
B	KZN221	uMshwathi	106 374	0	0	1	0				156 291	133 246	145 292				1 469.3	1 252.6	1 365.9
B	KZN222	uMngeni	92 710	0	0	1	1				289 638	305 316	325 502				3 124.1	3 293.2	3 511.0
B	KZN223	Mpofana	38 103	0	0	1	1				119 434	122 833	128 951				3 134.5	3 223.7	3 384.3
B	KZN224	Impendle	33 105	0	0	1	0				62 913	66 446	70 302				1 900.4	2 007.1	2 123.6
B	KZN225	Msunduzi	618 536	1	1	1	1				3 668 055	3 744 817	4 016 493				5 930.2	6 054.3	6 493.5
B	KZN226	Mkhambathini	63 142	0	0	1	0				61 973	63 029	66 787				981.5	998.2	1 057.7
B	KZN227	Richmond	65 793	0	0	1	1				76 890	77 452	82 047				1 168.7	1 177.2	1 247.1
C	DC22	uMgungundlovu District Municipality		1	1	0	0				878 406	707 152	839 994						
<b>Total: uMgungundlovu Municipalities</b>				<b>1 017 763</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>5</b>			<b>5 313 600</b>	<b>5 220 292</b>	<b>5 675 368</b>	-	-	-	<b>5 220.9</b>	<b>5 129.2</b>	<b>5 576.3</b>
B	KZN232	Emnambithi/Ladysmith	237 437	0	0	1	1				709 127	709 202	727 805				2 986.6	2 986.9	3 065.3
B	KZN233	Indaka	103 116	0	0	1	1				109 579	102 035	107 630				1 062.7	989.5	1 043.8
B	KZN234	Umtshezi	83 153	0	0	1	1				353 596	359 595	386 134				4 252.4	4 324.5	4 643.7
B	KZN235	Okhahlamba	132 068	0	0	1	1				150 915	131 719	154 656				1 142.7	997.4	1 171.0
B	KZN236	Imbabazane	113 073	0	0	1	1				121 420	37 251	42 927				1 073.8	329.4	379.6
C	DC23	Uthukela District Municipality		1	1	0	0				575 079	610 976	677 857						
<b>Total: Uthukela Municipalities</b>				<b>668 847</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>			<b>2 019 717</b>	<b>1 950 777</b>	<b>2 097 008</b>	-	-	-	<b>3 019.7</b>	<b>2 916.6</b>	<b>3 135.3</b>
B	KZN241	Endumeni	64 862	0	0	1	1				256 356	262 122	279 882				3 952.3	4 041.2	4 315.0
B	KZN242	Nquthu	165 307	0	0	1	1				184 734	163 042	187 880				1 117.5	986.3	1 136.5
B	KZN244	Msinga	177 577	0	0	1	1				133 296	142 459	150 090				750.6	802.2	845.2
B	KZN245	Umvoti	103 093	0	0	1	1				207 494	212 290	194 652				2 012.7	2 059.2	1 888.1
C	DC24	Umzinyathi District Municipality		1	1	0	0				495 375	682 396	896 159						
<b>Total: Umzinyathi Municipalities</b>				<b>510 839</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>			<b>1 277 255</b>	<b>1 462 309</b>	<b>1 708 663</b>	-	-	-	<b>2 500.3</b>	<b>2 862.6</b>	<b>3 344.8</b>
B	KZN252	Newcastle	363 236	1	1	1	1				1 912 689	1 992 315	1 886 788				5 265.7	5 484.9	5 194.4
B	KZN253	eMadlangeni	34 442	0	0	1	1				66 941	67 304	70 888				1 943.6	1 954.1	2 058.2
B	KZN254	Dannhauser	102 161	0	0	1	1				122 031	97 515	111 696				1 194.5	954.5	1 093.3
C	DC25	Amajuba District Municipality		1	1	0	0				185 681	190 755	206 407						
<b>Total: Amajuba Municipalities</b>				<b>499 839</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>			<b>2 287 342</b>	<b>2 347 889</b>	<b>2 275 779</b>	-	-	-	<b>4 576.2</b>	<b>4 697.3</b>	<b>4 553.0</b>
B	KZN261	eDumbe	82 053	0	0	1	1				100 079	113 610	135 450				1 219.7	1 384.6	1 650.8
B	KZN262	uPhongolo	127 238	0	0	1	1				184 868	178 509	206 640				1 452.9	1 403.0	1 624.0
B	KZN263	Abaqulusi	211 060	0	0	1	1				395 944	429 058	466 097				1 876.0	2 032.9	2 208.4
B	KZN265	Nongoma	194 908	0	0	1	1				186 950	169 446	162 844				959.2	869.4	835.5
B	KZN266	Ulundi	188 317	0	0	1	1				302 501	315 403	337 055				1 606.3	1 674.9	1 789.8
C	DC26	Zululand District Municipality		1	1	0	0				855 680	753 229	821 076						
<b>Total: Zululand Municipalities</b>				<b>803 576</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>			<b>2 026 023</b>	<b>1 959 255</b>	<b>2 129 162</b>	-	-	-	<b>2 521.3</b>	<b>2 438.2</b>	<b>2 649.6</b>
B	KZN271	Umhlabuyalingana	156 736	0	0	1	1				130 127	160 500	191 909				830.2	1 024.0	1 224.4
B	KZN272	Jozini	186 502	0	0	1	1				168 169	173 506	180 656				901.7	930.3	968.7
B	KZN273	The Big Five False Bay	35 258	0	0	1	1				53 511	59 325	62 078				1 517.7	1 682.6	1 760.7
B	KZN274	Hlabisa	71 925	0	0	1	1				62 242	79 741	83 730				865.4	1 108.7	1 164.1
B	KZN275	Mtubatuba	175 425	0	0	1	1				158 069	170 077	158 147				901.1	969.5	901.5
C	DC27	Umkhanyakude District Municipality		1	1	0	0				551 773	573 235	653 567						
<b>Total: Umkhanyakude Municipalities</b>				<b>625 846</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>			<b>1 123 891</b>	<b>1 216 385</b>	<b>1 330 087</b>	-	-	-	<b>1 795.8</b>	<b>1 943.6</b>	<b>2 125.3</b>
B	KZN281	Mfolozi	122 889	0	0	1	1				86 745	93 139	98 687				705.9	757.9	803.1
B	KZN282	uMhlatuze	334 459	1	1	1	1				2 328 128	2 378 769	2 546 569				6 960.9	7 112.3	7 614.0
B	KZN283	Ntambanana	74 336	0	0	1	0				63 055	79 163	81 939				848.2	1 064.9	1 102.3
B	KZN284	Umlalazi	213 601	0	0	1	1				249 935	280 676	329 684				1 170.1	1 314.0	1 543.5
B	KZN285	Mthonjaneni	47 818	0	0	1	1				100 346	86 579	89 567				2 098.5	1 810.6	1 873.1
B	KZN286	Nkandla	114 416	0	0	1	1				189 900	203 818	262 240				1 659.7	1 781.4	2 292.0
C	DC28	uThungulu District Municipality		1	1	0	1				803 564	945 347	1 292 757						
<b>Total: uThungulu Municipalities</b>				<b>907 519</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>			<b>3 821 672</b>	<b>4 067 491</b>	<b>4 701 443</b>	-	-	-	<b>4 211.1</b>	<b>4 482.0</b>	<b>5 180.5</b>

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011)

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(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Budgeted Expenditure																	
R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year			
														2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
B	KZN291 Mandeni	138 078	0	0	1	1				198 269	222 689	259 448					1 435.9	1 612.8	1 879.0
B	KZN292 KwaDukuza	231 187	0	0	1	1				1 533 520	1 254 324	1 472 180					6 633.2	5 425.6	6 367.9
B	KZN293 Ndwedwe	140 820	0	0	1	1				140 382	144 734	165 923					996.9	1 027.8	1 178.3
B	KZN294 Maphumulo	96 724	0	0	1	1				136 502	117 266	130 920					1 411.3	1 212.4	1 353.5
C	DC29 iLembe District Municipality		1	1	0	0				799 426	919 989	1 183 232							
<b>Total: iLembe Municipalities</b>		<b>606 809</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>				<b>2 808 100</b>	<b>2 659 002</b>	<b>3 211 703</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 627.7</b>	<b>4 381.9</b>	<b>5 292.8</b>
B	KZN431 Ingwe	100 548	0	0	1	1				128 548	41 255	44 043					1 278.5	410.3	438.0
B	KZN432 Kwa Sani	12 898	0	0	1	1				45 239	44 182	62 425					3 507.5	3 425.5	4 839.9
B	KZN433 Greater Kokstad	65 981	0	0	1	1				365 526	352 131	313 682					5 539.9	5 336.9	4 754.1
B	KZN434 Ubuhlebezwe	101 691	0	0	1	1				120 240	107 080	104 590					1 182.4	1 053.0	1 028.5
B	KZN435 Umzimkhulu	180 302	0	0	1	1				225 773	183 078	197 516					1 252.2	1 015.4	1 095.5
C	DC43 Sisonke District Municipality		1	1	0	0				482 229	517 305	560 801							
<b>Total: Sisonke Municipalities</b>		<b>461 420</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>1 367 556</b>	<b>1 245 031</b>	<b>1 283 056</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 963.8</b>	<b>2 698.3</b>	<b>2 780.7</b>
<b>Total: KwaZulu-Natal Municipalities</b>		<b>10 267 303</b>	<b>14</b>	<b>14</b>	<b>51</b>	<b>49</b>				<b>54 820 829</b>	<b>57 219 860</b>	<b>62 033 742</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 339.4</b>	<b>5 573.0</b>	<b>6 041.9</b>

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
<b>LIMPOPO</b>																		
B	LIM331	Greater Giyani	244 217	0	0	1	1			278 172	301 814	309 600				1 139.0	1 235.8	1 267.7
B	LIM332	Greater Letaba	212 701	0	0	1	1			316 361	323 655	348 787				1 487.4	1 521.6	1 639.8
B	LIM333	Greater Tzaneen	390 095	0	0	1	1			946 984	999 927	1 090 911				2 427.6	2 563.3	2 796.5
B	LIM334	Ba-Phalaborwa	150 637	0	0	1	1			530 880	548 237	566 539				3 524.2	3 639.5	3 761.0
B	LIM335	Maruleng	94 857	0	0	1	1			130 240	133 154	139 472				1 373.0	1 403.7	1 470.3
C	DC33	Mopani District Municipality		1	1	0	0			1 317 214	1 339 430	1 432 377						
<b>Total: Mopani Municipalities</b>			<b>1 092 507</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>			<b>3 519 851</b>	<b>3 646 217</b>	<b>3 887 686</b>	-	-	-	<b>3 221.8</b>	<b>3 337.5</b>	<b>3 558.5</b>
B	LIM341	Musina	68 359	0	0	1	1			235 910	214 500	225 504				3 451.0	3 137.8	3 298.8
B	LIM342	Mutale	91 870	0	0	1	1			92 538	104 488	118 888				1 007.3	1 137.3	1 294.1
B	LIM343	Thulamela	618 462	0	0	1	1			640 726	707 033	765 811				1 036.0	1 143.2	1 238.3
B	LIM344	Makhado	516 031	0	0	1	1			856 469	950 163	1 047 352				1 659.7	1 841.3	2 029.6
C	DC34	Vhembe District Municipality		1	1	0	0			1 329 307	1 402 984	1 480 510						
<b>Total: Vhembe Municipalities</b>			<b>1 294 722</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>			<b>3 154 949</b>	<b>3 379 168</b>	<b>3 638 065</b>	-	-	-	<b>2 436.8</b>	<b>2 610.0</b>	<b>2 809.9</b>
B	LIM351	Blouberg	162 629	0	0	1	1			179 449	203 869	238 183				1 103.4	1 253.6	1 464.6
B	LIM352	Aganang	131 164	0	0	1	1			146 593	162 361	192 565				1 117.6	1 237.8	1 468.1
B	LIM353	Molemole	108 321	0	0	1	1			147 341	157 624	179 864				1 360.2	1 455.2	1 660.5
B	LIM354	Polokwane	628 999	1	1	1	1			2 448 714	2 364 930	2 584 251				3 893.0	3 759.8	4 108.5
B	LIM355	Lepelle-Nkumpi	230 350	0	0	1	1			290 871	329 731	387 519				1 262.7	1 431.4	1 682.3
C	DC35	Capricorn District Municipality		1	1	0	0			908 273	990 107	1 095 415						
<b>Total: Capricorn Municipalities</b>			<b>1 261 463</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>			<b>4 121 241</b>	<b>4 208 622</b>	<b>4 677 798</b>	-	-	-	<b>3 267.0</b>	<b>3 336.3</b>	<b>3 708.2</b>
B	LIM361	Thabazimbi	85 234	1	1	1	1			349 046	363 154	376 514				4 095.2	4 260.7	4 417.4
B	LIM362	Lephalale	115 767	1	1	1	1			389 856	371 590	392 344				3 367.6	3 209.8	3 389.1
B	LIM364	Mookgapong	35 640	1	1	1	1			150 064	163 751	177 521				4 210.6	4 594.6	4 980.9
B	LIM365	Modimolle	68 513	1	1	1	1			310 271	321 060	300 903				4 528.7	4 686.1	4 391.9
B	LIM366	Bela Bela	66 500	1	1	1	1			257 252	283 362	315 753				3 868.5	4 261.1	4 748.2
B	LIM367	Mogalakwena	307 682	1	1	1	1			1 054 611	1 068 459	1 119 167				3 427.6	3 472.6	3 637.4
C	DC36	Waterberg District Municipality		0	0	0	0			135 070	127 079	135 026						
<b>Total: Waterberg Municipalities</b>			<b>679 336</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>			<b>2 646 171</b>	<b>2 698 454</b>	<b>2 817 229</b>	-	-	-	<b>3 895.2</b>	<b>3 972.2</b>	<b>4 147.0</b>
B	LIM471	Ephraim Mogale	123 648	0	0	1	1			234 915	254 393	261 904				1 899.9	2 057.4	2 118.1
B	LIM472	Elias Motsoaledi	249 363	0	0	1	1			351 064	365 521	387 778				1 407.8	1 465.8	1 555.1
B	LIM473	Makhudutamaga	274 358	0	0	1	1			345 918	307 022	370 357				1 260.8	1 119.1	1 349.9
B	LIM474	Fetakgomo	93 795	0	0	1	1			100 966	107 228	129 551				1 076.5	1 143.2	1 381.2
B	LIM475	Greater Tubatse	335 676	0	0	1	1			-	1 542	-						4.6
C	DC47	Sekhukhune District Municipality		1	1	0	0			1 445 192	1 734 254	1 893 070						
<b>Total: Greater Sekhukhune Municipalities</b>			<b>1 076 840</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>			<b>2 478 054</b>	<b>2 769 960</b>	<b>3 042 660</b>	-	-	-	<b>2 301.2</b>	<b>2 572.3</b>	<b>2 825.5</b>
<b>Total: Limpopo Municipalities</b>			<b>5 404 868</b>	<b>11</b>	<b>11</b>	<b>25</b>	<b>25</b>			<b>15 920 267</b>	<b>16 702 421</b>	<b>18 063 438</b>	-	-	-	<b>2 945.5</b>	<b>3 090.3</b>	<b>3 342.1</b>



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		Total Budgeted Expenditure																	
R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year			
														2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
<b>MPUMALANGA</b>																			
B	MP301	Albert Luthuli	186 010	1	1	1	1				383 867	401 302	423 015				2 063.7	2 157.4	2 274.2
B	MP302	Msakaligwa	149 377	1	1	1	1				643 234	677 211	756 709				4 306.1	4 533.6	5 065.8
B	MP303	Mkhondo	171 982	1	1	1	1				475 942	506 413	541 559				2 767.4	2 944.6	3 148.9
B	MP304	Pitsoy Ka Seme (MP)	83 235	1	1	1	1				271 353	296 313	298 189				3 260.1	3 560.0	3 582.5
B	MP305	Lekwa	115 662	1	1	1	1				650 184	672 618	703 420				5 621.4	5 815.4	6 081.7
B	MP306	Dipaleseng	42 390	1	1	1	1				266 164	219 699	252 006				6 278.9	5 182.8	5 944.9
B	MP307	Govan Mbeki	294 538	1	1	1	1				1 861 981	1 856 164	1 906 972				6 321.7	6 301.9	6 474.5
C	DC30	Gert Sibande District Municipality		0	0	0	0				471 044	464 171	491 820						
<b>Total: Gert Sibande Municipalities</b>		<b>1 043 194</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>					<b>5 023 770</b>	<b>5 093 890</b>	<b>5 373 691</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 815.8</b>	<b>4 883.0</b>	<b>5 151.2</b>
B	MP311	Victor Khanye	75 452	1	1	1	1				394 659	356 567	390 417				5 230.6	4 725.7	5 174.4
B	MP312	Emalaheni (Mp)	395 466	1	1	1	1				1 881 261	179 302	203 776				4 757.1	453.4	515.3
B	MP313	Steve Tshwete	229 831	1	1	1	1				1 479 948	1 563 112	1 695 994				6 439.3	6 801.1	7 379.3
B	MP314	Emakhazeni	47 216	1	1	1	1				249 329	261 122	274 446				5 280.6	5 530.4	5 812.6
B	MP315	Thembisile Hani	310 458	1	1	1	1				450 898	475 685	497 359				1 452.4	1 532.2	1 602.0
B	MP316	Dr J.S. Moroka	249 705	1	1	1	1				462 464	467 597	411 568				1 852.0	1 872.6	1 648.2
C	DC31	Nkangala District Municipality		0	0	0	0				789 809	349 445	325 810						
<b>Total: Nkangala Municipalities</b>		<b>1 308 128</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>					<b>5 708 368</b>	<b>3 652 830</b>	<b>3 799 370</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 363.8</b>	<b>2 792.4</b>	<b>2 904.4</b>
B	MP321	Thaba Chweu	98 387	1	1	1	1				366 170	424 888	467 970				3 721.7	4 318.5	4 756.4
B	MP322	Mbombela	588 794	1	1	1	1				2 425 539	2 655 999	2 890 570				4 119.5	4 510.9	4 909.3
B	MP323	Umjindi	69 577	1	1	1	1				326 723	310 487	426 834				4 695.8	4 462.5	6 134.7
B	MP324	Nkomazi	390 610	1	1	1	1				782 526	827 762	969 383				2 003.3	2 119.2	2 481.7
B	MP325	Bushbuckridge	541 248	1	1	1	1				1 065 572	1 274 116	1 039 322				1 968.7	2 354.0	1 920.2
C	DC32	Ehlanzeni District Municipality		0	0	0	0				249 769	305 053	302 956						
<b>Total: Ehlanzeni Municipalities</b>		<b>1 688 616</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>					<b>5 216 299</b>	<b>5 798 305</b>	<b>6 097 034</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 089.1</b>	<b>3 433.8</b>	<b>3 610.7</b>
<b>Total: Mpumalanga Municipalities</b>		<b>4 039 938</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>					<b>15 948 436</b>	<b>14 545 025</b>	<b>15 270 095</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 947.7</b>	<b>3 600.3</b>	<b>3 779.8</b>

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Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year			
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
<b>NORTHERN CAPE</b>																			
B	NC451	Joe Morolong	89 530	1	1	1	0			181 557	201 989	214 959				2 027.9	2 256.1	2 401.0	
B	NC452	Ga-Segonyana	93 651	1	1	1	1			413 849	434 955	456 269				4 419.1	4 644.4	4 872.0	
B	NC453	Gamagara	41 617	1	1	1	1			394 725	356 108	319 774				9 484.7	8 556.8	7 683.7	
C	DC45	John Taolo Gaetsewe District Municipality		0	0	0	1			82 709	75 976	80 684							
<b>Total: John Taolo Gaetsewe Municipalities</b>			<b>224 798</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>1 072 840</b>	<b>1 069 028</b>	<b>1 071 685</b>				<b>4 772.5</b>	<b>4 755.5</b>	<b>4 767.3</b>	
B	NC061	Richtersveld	11 982	1	1	1	1			87 369	105 740	69 412				7 291.7	8 824.9	5 793.0	
B	NC062	Nama Khol	47 041	1	1	1	1			241 327	253 050	267 146				5 130.1	5 379.3	5 679.0	
B	NC064	Kamiesberg	10 187	1	1	1	1			47 285	48 356	48 855				4 641.7	4 746.9	4 795.8	
B	NC065	Hantam	21 578	1	1	1	1			95 774	86 957	109 340				4 438.5	4 029.9	5 067.2	
B	NC066	Karoo Hoogland	12 588	1	1	1	1			66 317	66 640	69 021				5 268.3	5 294.0	5 483.1	
B	NC067	Khai-Ma	12 465	1	1	1	1			66 093	46 584	48 379				5 302.3	3 737.2	3 881.2	
C	DC6	Namakwa District Municipality		0	0	0	0			93 363	67 127	73 290							
<b>Total: Namakwa Municipalities</b>			<b>115 841</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>			<b>697 528</b>	<b>674 454</b>	<b>685 442</b>				<b>6 021.4</b>	<b>5 822.2</b>	<b>5 917.1</b>	
B	NC071	Ubuntu	18 601	1	1	1	1			101 111	106 174	113 137				5 435.8	5 708.0	6 082.3	
B	NC072	Umsobomvu	28 376	1	1	1	1			187 715	168 750	174 026				6 615.3	5 946.9	6 132.9	
B	NC073	Emthanjeni	42 356	1	1	1	1			230 047	234 009	229 408				5 431.3	5 524.8	5 416.2	
B	NC074	Kareeberg	11 673	1	1	1	1			54 075	72 206	78 637				4 632.5	6 185.7	6 736.7	
B	NC075	Renosterberg	10 978	1	1	1	1			72 664	86 199	83 089				6 619.0	7 852.0	7 568.7	
B	NC076	Thembelihle	15 701	1	1	1	1			88 084	76 481	79 217				5 610.1	4 871.1	5 045.4	
B	NC077	Siyambema	21 291	1	1	1	1			119 342	105 155	108 709				5 521.4	4 870.3	5 034.9	
B	NC078	Siyancuma	37 076	1	1	1	1			155 842	152 492	168 105				4 203.3	4 113.0	4 534.1	
C	DC7	Pixley Ka Seme (NC)		0	0	0	0			39 634	39 099	41 016							
<b>Total: Karoo Municipalities</b>			<b>186 352</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>			<b>1 048 513</b>	<b>1 040 566</b>	<b>1 075 345</b>				<b>5 626.5</b>	<b>5 583.9</b>	<b>5 770.5</b>	
B	NC081	Mier	7 003	1	1	1	1			33 481	26 388	31 320				4 780.9	3 768.1	4 472.3	
B	NC082	IKaifl Garib	65 869	1	1	1	1			186 620	193 511	204 520				2 833.2	2 937.8	3 105.0	
B	NC083	IKhara Hais	93 494	1	1	1	1			650 823	666 201	704 052				6 961.1	7 125.6	7 530.5	
B	NC084	IKheis	16 637	1	1	1	1			60 102	59 036	61 662				3 612.6	3 548.4	3 706.3	
B	NC085	Tsantsabane	35 093	1	1	1	1			202 958	212 840	237 331				5 783.4	6 065.0	6 762.9	
B	NC086	Kgatelopele	18 687	1	1	1	1			89 474	77 652	81 410				4 788.0	4 155.4	4 356.5	
C	DC8	Siyanda District Municipality		0	0	0	0			57 218	61 668	65 858							
<b>Total: Siyanda Municipalities</b>			<b>236 783</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>			<b>1 280 677</b>	<b>1 297 296</b>	<b>1 386 153</b>				<b>5 408.7</b>	<b>5 478.8</b>	<b>5 854.1</b>	
B	NC091	Sol Plaatje	248 041	1	1	1	1			1 734 471	1 709 939	1 834 482				6 992.7	6 893.8	7 395.9	
B	NC092	Dikgatlong	46 841	1	1	1	1			107 595	114 850	122 216				2 297.0	2 451.9	2 609.2	
B	NC093	Magareng	24 204	1	1	1	1			125 767	123 007	128 532				5 196.1	5 082.1	5 310.4	
B	NC094	Phokwane	63 000	0	0	1	0			233 139	263 778	271 266				3 700.6	4 187.0	4 305.8	
C	DC9	Frances Baard District Municipality		1	1	0	1			125 450	117 379	117 162							
<b>Total: Frances Baard Municipalities</b>			<b>382 086</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>2 326 422</b>	<b>2 328 953</b>	<b>2 473 658</b>				<b>6 088.7</b>	<b>6 095.4</b>	<b>6 474.1</b>	
<b>Total: Northern Cape Municipalities</b>			<b>1 145 860</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>			<b>6 425 981</b>	<b>6 410 298</b>	<b>6 692 284</b>				<b>5 608.0</b>	<b>5 594.3</b>	<b>5 840.4</b>	

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011)

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(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
			Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year		Municipal Financial Year			
Category	Number	Municipality																	
<b>NORTH WEST</b>																			
B	NW371	Moretele	186 947	1	1	1	1				343 780	354 414	370 515				1 838.9	1 895.8	1 981.9
B	NW372	Madibeng	477 381	1	1	1	1				1 425 102	1 626 922	1 810 209				2 985.3	3 408.0	3 792.0
B	NW373	Rustenburg	549 575	1	1	1	1				4 137 303	3 997 444	4 164 935				7 528.2	7 273.7	7 578.5
B	NW374	Kgellenghvier	51 049	1	1	1	1				138 886	145 736	155 240				2 720.6	2 854.8	3 041.0
B	NW375	Moses Kotane	242 554	1	1	1	1				617 294	642 838	725 691				2 545.0	2 650.3	2 991.9
C	DC37	Bojanala Platinum District Municipality		0	0	0	0				257 347	269 202	291 306						
<b>Total: Bojanala Platinum Municipalities</b>			<b>1 507 506</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>6 919 712</b>	<b>7 036 556</b>	<b>7 517 896</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 590.2</b>	<b>4 667.7</b>	<b>4 987.0</b>
B	NW381	Ratlou	107 339	0	0	1	1				113 178	123 513	144 774				1 054.4	1 150.7	1 348.8
B	NW382	Tswaing	124 218	0	0	1	1				186 301	149 837	160 163				1 499.8	1 206.2	1 289.4
B	NW383	Mafikeng	291 527	0	0	1	1				557 910	600 153	650 793				1 913.8	2 058.7	2 232.4
B	NW384	Ditsobotla	168 902	0	0	1	1				372 050	402 296	436 506				2 202.8	2 381.8	2 584.4
B	NW385	Ramotshere Moiloa	150 713	0	0	1	1				359 403	351 286	394 577				2 384.7	2 330.8	2 618.1
C	DC38	Ngaka Modiri Molema District Municipality		1	1	0	0				732 265	949 957	988 134						
<b>Total: Central Municipalities</b>			<b>842 699</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>2 321 107</b>	<b>2 577 041</b>	<b>2 774 948</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 754.4</b>	<b>3 058.1</b>	<b>3 292.9</b>
B	NW392	Naledi (NW)	66 781	0	0	1	1				402 296	362 030	368 090				6 024.1	5 421.2	5 511.9
B	NW393	Mamusa	60 355	0	0	1	1				163 945	173 194	183 689				2 716.3	2 869.6	3 043.5
B	NW394	Greater Taung	177 642	0	0	1	1				270 351	143 529	177 229				1 521.9	808.0	997.7
B	NW396	Lekwa-Teemane	53 248	0	0	1	1				249 576	259 414	258 836				4 687.1	4 871.8	4 861.0
B	NW397	Molopo-Kagisano	105 789	0	0	1	1				223 324	173 043	195 577				2 111.0	1 635.7	1 848.7
C	DC39	Dr Ruth Segomotsi Mompoti District Municipality		1	1	0	0				454 126	392 139	434 375						
<b>Total: Bophirima Municipalities</b>			<b>463 815</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>1 763 617</b>	<b>1 503 349</b>	<b>1 617 796</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 802.4</b>	<b>3 241.3</b>	<b>3 488.0</b>
B	NW401	Ventersdorp	56 702	1	1	1	1				154 532	167 579	174 377				2 725.3	2 955.4	3 075.3
B	NW402	Tlokwe	162 762	1	1	1	1				1 161 529	1 243 958	1 330 685				7 136.4	7 642.8	8 175.6
B	NW403	City Of Mafosana	398 676	1	1	1	1				1 937 725	1 982 368	2 057 897				4 860.4	4 972.4	5 161.8
B	NW404	Maquassi Hills	77 794	1	1	1	1				318 724	346 149	368 057				4 097.0	4 449.6	4 731.2
C	DC40	Dr Kenneth Kaunda District Municipality		0	0	0	0				302 618	267 084	289 178						
<b>Total: Southern Municipalities</b>			<b>695 934</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>				<b>3 875 128</b>	<b>4 007 138</b>	<b>4 220 195</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 568.2</b>	<b>5 757.9</b>	<b>6 064.1</b>
<b>Total: North West Municipalities</b>			<b>3 509 954</b>	<b>11</b>	<b>11</b>	<b>19</b>	<b>19</b>				<b>14 879 565</b>	<b>15 124 085</b>	<b>16 130 834</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 239.2</b>	<b>4 308.9</b>	<b>4 595.7</b>

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Budgeted Expenditure																	
R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year			
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
<b>WESTERN CAPE</b>																			
A	CPT	Cape Town	3 740 026	1	1	1	1				31 594 675	33 431 992	36 358 393				8 447.7	8 939.0	9 721.4
B	WC011	Matzikama	67 147	1	1	1	1				271 906	276 978	274 155				4 049.4	4 125.0	4 082.9
B	WC012	Cederberg	49 768	1	1	1	1				248 105	248 445	226 728				4 985.2	4 992.1	4 555.7
B	WC013	Bergvliet	61 897	1	1	1	1				233 048	270 937	300 074				3 765.1	4 377.2	4 848.0
B	WC014	Sanddrif Bay	79 173	1	1	1	1				790 407	1 000 062	1 024 076				7 241.7	10 090.1	10 032.0
B	WC015	Swartland	113 762	1	1	1	1				553 588	558 538	589 576				4 866.2	4 909.7	5 182.5
C	DC1	West Coast District Municipality	0	0	0	0	0				286 106	336 670	364 673						
<b>Total: West Coast Municipalities</b>			<b>391 767</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>2 539 239</b>	<b>2 692 431</b>	<b>2 809 905</b>	-	-	-	<b>6 481.5</b>	<b>6 872.5</b>	<b>7 172.4</b>
B	WC022	Witzenberg	115 946	1	1	1	1				450 878	420 910	450 958				3 888.7	3 630.2	3 889.4
B	WC023	Drakenstein	251 262	1	1	1	1				1 638 756	1 742 092	1 857 921				6 522.1	6 933.4	7 394.4
B	WC024	Stellenbosch	155 733	1	1	1	1				1 201 026	1 282 716	1 386 249				7 712.1	8 236.6	8 901.4
B	WC025	Breede Valley	166 825	1	1	1	1				854 611	797 019	811 192				5 122.8	4 777.6	4 862.5
B	WC026	Langeberg	97 724	1	1	1	1				510 217	523 576	543 555				5 221.0	5 357.7	5 562.1
C	DC2	Cape Winelands District Municipality	0	0	0	0	0				331 842	338 266	345 771						
<b>Total: Cape Winelands Municipalities</b>			<b>787 490</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>4 987 330</b>	<b>5 104 579</b>	<b>5 395 646</b>	-	-	-	<b>6 333.2</b>	<b>6 482.1</b>	<b>6 851.7</b>
B	WC031	Theewaterskloof	108 790	1	1	1	1				402 187	363 048	383 264				3 696.9	3 337.1	3 523.0
B	WC032	Overstrand	80 432	1	1	1	1				933 956	936 226	1 001 625				11 611.8	11 640.0	12 453.1
B	WC033	Cape Agulhas	33 038	1	1	1	1				254 968	239 622	254 816				7 717.4	7 252.9	7 712.8
B	WC034	Swellendam	35 916	1	1	1	1				236 859	169 139	177 019				6 594.8	4 709.3	4 928.7
C	DC3	Overberg District Municipality	0	0	0	0	0				129 726	123 477	130 286						
<b>Total: Overberg Municipalities</b>			<b>258 176</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>				<b>1 957 696</b>	<b>1 831 512</b>	<b>1 947 010</b>	#DIV/0!	#DIV/0!	#DIV/0!	<b>7 582.8</b>	<b>7 094.0</b>	<b>7 541.4</b>
B	WC041	Kannaland	24 767	1	1	1	1				167 194	151 076	171 652				6 750.7	6 099.9	6 930.7
B	WC042	Hessequa	52 642	1	1	1	1				330 608	352 782	371 734				6 280.3	6 701.5	7 061.6
B	WC043	Mossel Bay	89 430	1	1	1	1				842 527	821 752	868 836				9 421.1	9 188.8	9 715.3
B	WC044	George	193 672	1	1	1	1				1 424 948	1 331 563	1 370 047				7 357.5	6 875.4	7 074.1
B	WC045	Oudshoorn	95 933	1	1	1	1				465 082	498 008	551 400				4 848.0	5 191.2	5 747.8
B	WC047	Bitou	49 162	1	1	1	1				456 221	396 553	424 807				9 279.9	8 066.3	8 641.0
B	WC048	Knysna	68 659	1	1	1	1				608 448	603 927	624 556				8 861.9	8 796.0	9 096.5
C	DC4	Eden District Municipality	0	0	0	0	0				183 922	172 997	182 211						
<b>Total: Eden Municipalities</b>			<b>574 265</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>				<b>4 478 951</b>	<b>4 328 658</b>	<b>4 565 244</b>	-	-	-	<b>7 799.4</b>	<b>7 537.7</b>	<b>7 949.7</b>
B	WC051	Laingsburg	8 289	1	1	1	1				62 262	61 383	61 097				7 511.4	7 405.3	7 370.9
B	WC052	Prince Albert	13 136	1	1	1	1				66 478	48 824	50 924				5 060.7	3 716.8	3 876.6
B	WC053	Beaufort West	49 586	1	1	1	1				234 948	259 320	263 273				4 738.2	5 229.7	5 309.4
C	DC5	Central Karoo District Municipality	0	0	0	0	0				50 978	52 367	55 365						
<b>Total: Central Karoo Municipalities</b>			<b>71 011</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>414 666</b>	<b>421 894</b>	<b>430 659</b>	-	-	-	<b>5 839.5</b>	<b>5 941.3</b>	<b>6 064.7</b>
<b>Total: Western Cape Municipalities</b>			<b>5 822 735</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>				<b>45 972 556</b>	<b>47 811 066</b>	<b>51 506 857</b>	-	-	-	<b>7 895.4</b>	<b>8 211.1</b>	<b>8 845.8</b>
<b>National Total</b>			<b>51 770 564</b>	<b>152</b>	<b>152</b>	<b>152</b>	<b>152</b>				<b>307 312 815</b>	<b>322 818 590</b>	<b>345 793 223</b>	-	-	-	<b>5 936.1</b>	<b>6 235.6</b>	<b>6 679.3</b>