

TABLE 1: CONSOLIDATION FOR ALL MUNICIPALITIES, 2013/14 – 2015/16

ANNEXURE J

R thousands	2013/14	2014/15	2015/16
Operating Revenue and Expenditure			
Operating Revenue	249 706 529	265 061 012	287 293 558
Property rates	38 973 039	41 764 042	44 825 377
Service charges	129 236 458	139 353 690	151 021 277
Government grants	51 763 065	53 145 211	59 020 735
Other own revenue	29 733 967	30 798 068	32 426 169
Operating Expenditure	250 895 050	264 191 714	283 188 576
Employee costs	68 593 351	72 798 052	77 532 427
Finance charges	6 661 977	7 313 397	7 780 517
Materials and bulk purchases	72 786 207	78 422 366	84 982 463
Other expenditure	102 853 515	105 657 899	112 893 169
Surplus/(Deficit)	(1 188 521)	869 298	4 104 982
R thousands	2013/14	2014/15	2015/16
Capital Revenue and Expenditure			
Source of Finance	56 417 766	58 626 876	62 604 647
External Loans	9 698 754	9 729 178	10 212 074
Public Contributions and Donations	866 031	977 256	1 063 941
Grants and subsidies	33 515 488	34 208 834	36 795 498
Other	12 337 493	13 711 607	14 533 134
Capital Expenditure	56 417 766	58 626 876	62 604 647
Water and Sanitation	17 817 053	18 360 446	20 571 593
Electricity	6 875 895	7 893 577	8 511 009
Housing	1 962 908	1 761 803	1 730 967
Roads and storm water	12 382 176	12 793 421	13 977 781
Other	17 379 733	17 817 628	17 813 297
R thousands	2013/14	2014/15	2015/16
Capital and Operating Expenditure			
Operating Expenditure	250 895 050	264 191 714	283 188 576
Capital Expenditure	56 417 766	58 626 876	62 604 647
Total	307 312 815	322 818 590	345 793 223

Source: National Treasury local government database

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
EASTERN CAPE				
A	NMA Nelson Mandela	7 399 879	7 868 710	8 508 662
A	BUF Buffalo City	4 445 168	4 714 682	5 093 338
B	EC101 Camdeboo	208 335	219 793	231 882
B	EC102 Blue Crane Route	158 883	165 304	175 026
B	EC103 Ikwezi	40 696	41 326	55 295
B	EC104 Makana	389 369	403 691	431 355
B	EC105 Ndlambe	360 082	290 832	305 374
B	EC106 Sundays River Valley	-	-	-
B	EC107 Baviaans	52 498	55 939	60 251
B	EC108 Kouga	624 292	657 380	689 591
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	150 907	106 172	111 304
Total: Cacadu Municipalities		1 985 062	1 940 437	2 060 078
B	EC121 Mbhashe	18 105	18 489	19 369
B	EC122 Mquma	198 637	230 138	276 961
B	EC123 Great Kei	95 230	99 726	103 653
B	EC124 Amahlathi	-	-	-
B	EC126 Ngqushwa	107 702	115 244	126 711
B	EC127 Nkonkobe	183 480	210 591	223 191
B	EC128 Nxuba	60 605	72 028	67 739
C	DC12 Amatole District Municipality	1 290 629	1 312 504	1 411 840
Total: Amatole Municipalities		1 954 388	2 058 720	2 229 464
B	EC131 Inxuba Yethemba	220 810	233 443	247 112
B	EC132 Tsolwana	54 550	59 421	69 412
B	EC133 Inkwanca	44 940	47 321	52 826
B	EC134 Lukhanji	525 673	583 295	616 394
B	EC135 Intsika Yethu	141 446	160 042	193 409
B	EC136 Emalahleni	168 326	174 250	202 642
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	94 172	101 669	115 132
C	DC13 Chris Hani District Municipality	792 350	823 288	876 033
Total: Chris Hani Municipalities		2 042 267	2 182 729	2 372 960
B	EC141 Etundini	163 251	171 517	205 266
B	EC142 Senqu	144 760	156 958	185 509
B	EC143 Maletswai	121 248	131 676	141 738
B	EC144 Gariep	97 816	112 547	118 787
C	DC14 Ukhahlamba District Municipality	275 802	297 531	322 213
Total: Ukhahlamba Municipalities		802 876	870 228	973 513
B	EC153 Oaukeni	132 324	-	-
B	EC154 Port St Johns	91 077	104 889	131 351
B	EC155 Nyandeni	173 096	182 498	231 917
B	EC156 Mhlontlo	158 563	170 126	213 713
B	EC157 King Sabata Dalindyebo	725 772	771 597	854 731
C	DC15 O.R. Tambo District Municipality	840 467	892 597	937 761
Total: O.R. Tambo Municipalities		2 121 299	2 121 707	2 369 474
B	EC441 Matatiele	361 490	306 864	322 207
B	EC442 Umzimvubu	154 297	173 383	209 688
B	EC443 Mbizana	184 662	165 853	203 616
B	EC444 Ntabankulu	-	-	-
C	DC44 Alfred Nzo District Municipality	658 785	742 972	738 665
Total: Alfred Nzo Municipalities		1 359 234	1 389 072	1 474 176
Total: Eastern Cape Municipalities		22 110 174	23 146 285	25 081 664

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
FREE STATE				
A	MAN Mangaung	5 507 375	6 287 396	6 880 738
B	FS161 Letsemeng	108 610	115 483	118 819
B	FS162 Kopanong	208 106	203 682	206 012
B	FS163 Mohokare	119 957	126 856	133 619
	FS164 Naledi	86 677	94 479	97 128
C	DC16 Xhariep District Municipality	60 555	66 610	73 272
Total: Xhariep Municipalities		583 905	607 110	628 850
B	FS181 Masilonyana	188 901	191 465	200 274
B	FS182 Tokologo	71 140	74 697	78 431
B	FS183 Tswelopele	107 291	110 695	116 112
B	FS184 Matjhabeng	1 687 706	1 779 115	1 925 907
B	FS185 Nala	362 214	369 376	379 858
C	DC18 Lejweleputswa District Municipality	106 308	111 205	117 417
Total: Lejweleputswa Municipalities		2 523 561	2 636 554	2 817 999
B	FS191 Setsoto	371 942	381 466	391 441
B	FS192 Dihlabeng	555 343	584 995	616 394
B	FS193 Nketoana	199 639	206 177	216 246
B	FS194 Maluti-a-Phofung	1 589 893	1 686 931	1 813 492
B	FS195 Phumelela	108 205	111 139	115 484
	FS196 Mantsopa	218 750	236 250	255 150
C	DC19 Thabo Mofutsanyana District Municipality	86 856	93 357	104 375
Total: Thabo Mofutsanyana Municipalities		3 130 627	3 300 315	3 512 582
B	FS201 Mqohaka	592 462	624 455	658 176
B	FS203 Ngwathe	457 993	479 419	504 529
B	FS204 Metsimaholo	739 243	790 737	814 983
B	FS205 Mafube	154 331	159 332	165 064
C	DC20 Fezile Dabi District Municipality	148 080	152 092	151 055
Total: Fezile Dabi Municipalities		2 092 109	2 206 035	2 293 807
Total: Free State Municipalities		13 837 577	15 037 410	16 133 976
GAUTENG				
A	EKU Ekurhuleni	24 767 643	26 580 684	28 613 238
A	JHB City of Johannesburg	36 770 044	39 285 945	42 385 068
A	TSH City of Tshwane	22 171 995	24 140 804	26 408 478
B	GT421 Emfuleni	4 341 394	4 691 620	5 098 044
B	GT422 Midvaal	659 674	698 732	754 317
B	GT423 Lesedi	507 321	550 903	605 251
C	DC42 Sedibeng District Municipality	350 567	343 201	354 588
Total: Sedibeng Municipalities		5 858 956	6 284 455	6 812 200
B	GT481 Mogale City	1 858 064	2 032 664	2 220 376
B	GT482 Randfontein	851 105	906 479	971 202
B	GT483 Westonaria	458 389	485 892	515 047
B	GT484 Merafong City	1 245 937	1 157 634	1 220 923
C	DC48 West Rand District Municipality	258 989	243 816	255 530
Total: West Rand Municipalities		4 672 483	4 826 485	5 183 078

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
Total: Gauteng Municipalities		94 241 121	101 118 372	109 402 061
KWAZULU-NATAL				
A	ETH eThekweni	25 197 750	27 123 541	29 059 599
B	KZN211 Vulamehlo	45 528	50 490	64 016
B	KZN212 Umdoni	134 732	148 648	170 954
B	KZN213 Umzumbe	108 973	120 075	143 952
B	KZN214 uMuziwabantu	101 225	94 033	99 582
B	KZN215 Ezingolweni	35 872	40 349	49 733
B	KZN216 Hibiscus Coast	593 004	628 584	666 297
C	DC21 Ugu District Municipality	679 763	728 523	764 949
Total: Ugu Municipalities		1 699 096	1 810 702	1 959 481
B	KZN221 uMshwathi	122 973	135 886	156 190
B	KZN222 uMngeni	269 870	285 870	306 352
B	KZN223 Mpozana	83 618	87 757	93 536
B	KZN224 Impendle	62 912	66 475	70 465
B	KZN225 Msunduzi	3 291 484	3 545 103	3 814 104
B	KZN226 Mkhambathini	46 476	54 264	66 701
B	KZN227 Richmond	52 339	59 840	73 994
C	DC22 uMgungundlovu District Municipality	515 626	487 312	521 838
Total: uMgungundlovu Municipalities		4 445 297	4 722 506	5 103 180
B	KZN232 Emnambithi/Ladysmith	545 487	604 990	678 394
B	KZN233 Indaka	70 742	74 576	83 430
B	KZN234 Umtshezi	283 513	308 322	342 966
B	KZN235 Okhahlamba	102 825	113 914	135 116
B	KZN236 Imbabazane	86 422	50 970	55 122
C	DC23 Uthukela District Municipality	443 807	472 336	495 869
Total: Uthukela Municipalities		1 532 796	1 625 108	1 790 897
B	KZN241 Endumeni	216 983	220 084	238 824
B	KZN242 Nguthu	124 501	139 261	143 921
B	KZN244 Msinga	101 526	106 602	111 932
B	KZN245 Umvoti	157 853	165 745	174 033
C	DC24 Umzinyathi District Municipality	251 361	273 215	299 804
Total: Umzinyathi Municipalities		852 224	904 907	968 514
B	KZN252 Newcastle	1 414 350	1 499 845	1 597 865
B	KZN253 eMadlangeni	50 017	52 955	58 861
B	KZN254 Dannhauser	73 731	81 714	97 552
C	DC25 Amajuba District Municipality	126 526	136 904	144 745
Total: Amajuba Municipalities		1 664 624	1 771 419	1 899 023
B	KZN261 eDumbe	79 728	88 049	101 393
B	KZN262 uPhongolo	125 970	138 909	162 664
B	KZN263 Abaqulusi	371 415	408 762	460 556
B	KZN265 Nongoma	99 959	115 502	144 141
B	KZN266 Ulundi	187 975	191 745	201 628
C	DC26 Zululand District Municipality	480 824	470 986	489 092
Total: Zululand Municipalities		1 345 872	1 413 954	1 559 474
B	KZN271 Umhlabyalingana	91 625	111 987	147 048
B	KZN272 Jozini	124 083	143 517	178 897
B	KZN273 The Big Five False Bay	42 777	49 622	59 238
B	KZN274 Hlabisa	52 607	63 402	67 944
B	KZN275 Mtubatuba	117 786	131 713	169 819
C	DC27 Umkhanyakude District Municipality	310 268	340 801	381 941
Total: Umkhanyakude Municipalities		739 147	841 041	1 004 887
B	KZN281 Mbonambi	67 490	84 195	113 224
B	KZN282 uMhlatuze	1 997 756	2 188 903	2 337 285
B	KZN283 Ntambanana	50 669	65 625	79 526
B	KZN284 Umlalazi	204 008	224 298	274 699
B	KZN285 Mthonjaneni	66 848	68 848	70 909
B	KZN286 Nkandla	101 871	110 309	129 994
C	DC28 uThungulu District Municipality	524 156	524 912	566 185
Total: uThungulu Municipalities		3 012 798	3 267 090	3 571 822
B	KZN291 Mandeni	128 716	146 731	178 580
B	KZN292 KwaDukuza	1 053 725	1 135 472	1 220 166
B	KZN293 Ndwedwe	80 356	95 265	123 044
B	KZN294 Maphumulo	75 081	80 122	94 420
C	DC29 iLembe District Municipality	471 881	539 881	635 500
Total: iLembe Municipalities		1 809 759	1 997 471	2 251 710
B	KZN431 Ingwe	106 480	106 222	129 382
B	KZN432 Kwa Sani	35 542	36 733	54 806
B	KZN433 Greater Kokstad	320 395	336 133	352 603
B	KZN434 Ubuhlebezwe	87 237	88 189	94 803
B	KZN435 Umzimkhulu	130 194	150 027	187 020
C	DC43 Sisonke District Municipality	265 811	290 726	292 294
Total: Sisonke Municipalities		945 659	1 008 030	1 110 909
Total: KwaZulu-Natal Municipalities		43 245 023	46 485 769	50 279 495

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
LIMPOPO				
B	LIM473 Makhuduthamaga	213 771	244 608	298 555
B	LIM474 Fetakgomo	72 176	84 192	105 597
B	LIM471 Greater Marble Hall	175 799	192 546	227 681
B	LIM472 Elias Mosisoaledi	263 603	299 775	353 698
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	522 264	517 406	600 222
Total: Greater Sekhukhune District Municipalities		1 247 613	1 338 526	1 585 752
B	LIM331 Greater Giyani	199 335	226 623	277 817
B	LIM332 Greater Letaba	269 411	270 387	291 276
B	LIM333 Greater Tzaneen	770 744	825 025	906 665
B	LIM334 Ba-Phalaborwa	334 790	362 254	402 319
B	LIM335 Maruleng	102 400	108 001	123 693
C	DC33 Mopani District Municipality	708 605	761 775	844 134
Total: Mopani Municipalities		2 385 285	2 554 064	2 845 904
B	LIM341 Musina	185 718	196 475	184 071
B	LIM342 Mutale	71 755	80 518	104 896
B	LIM343 Thulamela	521 370	575 470	618 405
B	LIM344 Makhado	590 849	640 679	732 014
C	DC34 Vhembe District Municipality	681 437	760 062	844 814
Total: Vhembe Municipalities		2 051 129	2 253 203	2 484 199
B	LIM351 Blouberg	136 884	155 435	187 028
B	LIM352 Aganang	85 025	94 324	103 060
B	LIM353 Molemole	119 284	129 414	150 217
B	LIM354 Polokwane	1 969 533	2 063 342	2 249 750
B	LIM355 Lepelle-Nkumpi	238 568	265 274	314 200
C	DC35 Capricorn District Municipality	535 201	563 244	577 191
Total: Capricorn Municipalities		3 084 495	3 271 034	3 581 447
B	LIM361 Thabazimbi	237 436	250 258	263 772
B	LIM362 Lephalele	389 947	372 669	393 919
B	LIM364 Mookgopong	118 571	132 333	149 176
B	LIM365 Modimolle	215 809	227 357	242 604
B	LIM366 Bela Bela	235 078	259 494	289 945
B	LIM367 Mogalakwena	638 184	669 126	740 442
C	DC36 Waterberg District Municipality	106 310	110 526	118 371
Total: Waterberg Municipalities		1 941 335	2 021 762	2 198 228
Total: Limpopo Municipalities		10 709 857	11 438 589	12 695 531
MPUMALANGA				
B	MP301 Albert Luthuli	273 721	288 677	304 265
B	MP302 Msukaligwa	454 553	478 580	505 747
B	MP303 Mkhondo	299 542	310 698	325 226
B	MP304 Pixley Ka Seme	197 838	213 929	229 534
B	MP305 Lekwa	449 343	470 885	493 022
B	MP306 Dipaleseng	144 145	162 340	171 675
B	MP307 Govan Mbeki	1 367 316	1 455 751	1 542 844
C	DC30 Gert Sibande District Municipality	403 486	395 181	421 741
Total: Gert Sibande Municipalities		3 589 945	3 776 041	3 994 055
B	MP311 Delmas	292 029	324 806	364 495
B	MP312 Emalahleni	1 698 548	-	-
B	MP313 Steve Tshwete	1 141 136	1 244 801	1 345 127
B	MP314 Emakhazeni	157 128	165 900	178 191
B	MP315 Thembisile	341 642	360 432	379 895
B	MP316 Dr JS Moroka	371 055	394 089	578 616
C	DC31 Nkangala District Municipality	333 623	341 807	348 674
Total: Nkangala Municipalities		4 335 161	2 831 835	3 194 998
B	MP321 Thaba Chweu	294 560	310 446	326 823
B	MP322 Mbombela	1 611 452	1 808 533	2 088 503
B	MP323 Umjindi	214 333	231 970	249 366
B	MP324 Nkomazi	483 916	542 264	645 300
B	MP325 Bushbuckridge	681 085	740 694	713 423
C	DC32 Ehlanzeni District Municipality	194 001	206 655	225 500
Total: Ehlanzeni Municipalities		3 479 348	3 840 562	4 248 916
Total: Mpumalanga Municipalities		11 404 454	10 448 437	11 437 969

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
NORTHERN CAPE				
B	NC451 Moshaweng	121 334	132 268	151 745
B	NC452 Ga-Segonyana	254 984	281 042	305 437
B	NC453 Gammagara	271 451	291 703	280 394
C	DC45 Kgalagadi District Municipality	79 602	74 741	78 852
Total: Kgalagadi Municipalities		727 370	779 753	816 429
B	NC061 Richtersveld	49 553	52 127	54 886
B	NC062 Nama Khoi	212 815	215 960	227 622
B	NC064 Kamiesberg	32 161	32 384	34 133
B	NC065 Hantam	67 954	70 717	74 508
B	NC066 Karoo Hoogland	39 695	43 925	47 251
B	NC067 Khai-Ma	49 680	43 253	45 921
C	DC6 Namakwa District Municipality	78 532	56 323	60 866
Total: Namakwa Municipalities		530 390	514 689	545 187
B	NC071 Ubuntu	74 842	78 764	86 038
B	NC072 Umsobomvu	88 380	92 718	97 814
B	NC073 Emthanjani	186 372	194 424	205 488
B	NC074 Kareeberg	43 186	49 356	56 904
B	NC075 Renosterberg	36 417	35 242	43 384
B	NC076 Thembelihle	44 878	47 149	51 266
B	NC077 Siyathemba	68 662	73 270	78 751
B	NC078 Siyancuma	116 055	124 896	134 030
C	DC7 Karoo District Municipality	38 073	37 317	41 641
Total: Karoo Municipalities		696 864	733 137	795 316
B	NC081 Mier	20 365	21 129	23 828
B	NC082 !Kait! Garib	172 373	176 299	190 203
B	NC083 //Khara Hais	465 434	490 599	522 157
B	NC084 !Kheis	31 404	33 461	36 181
B	NC085 Tsantsabane	139 691	145 403	161 179
B	NC086 Kgatelopele	66 676	69 807	73 374
C	DC8 Siyanda District Municipality	57 833	61 376	65 682
Total: Siyanda Municipalities		953 776	998 073	1 072 603
B	NC091 Sol Plaatje	1 510 719	1 612 332	1 715 210
B	NC092 Dikgatlong	107 601	114 870	122 244
B	NC093 Magareng	78 512	82 527	87 990
B	NC094 Phokwane	192 026	201 528	214 379
C	DC9 Frances Baard District Municipality	99 479	106 321	113 060
Total: Frances Baard Municipalities		1 988 337	2 117 578	2 252 882
Total: Northern Cape Municipalities		4 896 737	5 143 230	5 482 417
NORTH WEST				
B	NW371 Moretele	235 655	273 553	330 784
B	NW372 Madibeng	1 219 454	1 392 940	1 548 543
B	NW373 Rustenburg	2 795 593	2 912 220	3 087 342
B	NW374 Kgetlengrivier	117 681	125 525	136 878
B	NW375 Moses Kotane	403 356	439 552	510 369
C	DC37 Bojanala Platinum District Municipality	251 899	266 256	288 712
Total: Bojanala Platinum Municipalities		5 023 638	5 410 045	5 902 627
B	NW381 Ratlou	84 508	91 531	111 420
B	NW382 Tswaing	142 986	153 335	171 947
B	NW383 Mafikeng	499 871	539 381	620 588
B	NW384 Ditsobotla	335 623	358 964	380 724
B	NW385 Ramotshere Moiloa	255 343	263 488	276 169
C	DC38 Central District Municipality	455 663	483 493	526 939
Total: Central Municipalities		1 773 994	1 890 192	2 087 787
B	NW392 Naledi	257 967	274 242	291 219
B	NW393 Mamusa	134 416	130 040	142 173
B	NW394 Greater Taung	142 601	144 950	152 756
B	NW396 Lekwa-Teemane	179 672	190 818	207 240
B	NW397 Molopo-Kagisano	151 855	85 375	112 262
C	DC39 Bophirima District Municipality	309 664	248 369	276 891
Total: Bophirima Municipalities		1 176 175	1 073 793	1 182 541
B	NW401 Ventersdorp	119 058	129 213	144 567
B	NW402 Tlokwe	960 954	1 034 875	1 111 210
B	NW403 City of Matlosana	1 796 036	1 874 018	1 958 833
B	NW404 Maquassi Hills	457 080	495 907	521 596
C	DC40 Southern District Municipality	172 212	177 349	183 192
Total: Southern Municipalities		3 505 341	3 711 362	3 919 398
Total: North West Municipalities		11 479 148	12 085 392	13 092 354

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	25 943 339	28 042 389	30 682 623
B	WC011 Matzikama	196 443	206 397	216 952
B	WC012 Cederberg	166 237	179 113	197 224
B	WC013 Bergrivier	203 161	217 975	243 048
B	WC014 Saldanha Bay	690 089	777 012	848 940
B	WC015 Swartland	415 207	435 125	468 938
C	DC1 West Coast District Municipality	270 426	294 632	318 781
Total: West Coast Municipalities		1 941 564	2 110 254	2 293 883
B	WC022 Witzenberg	397 307	391 986	420 611
B	WC023 Drakenstein	1 389 932	1 483 174	1 594 224
B	WC024 Stellenbosch	1 002 529	1 054 925	1 138 087
B	WC025 Breede Valley	674 631	658 899	707 393
B	WC026 Breede River Winelands	456 666	467 285	500 941
C	DC2 Cape Winelands District Municipality	325 453	332 137	341 795
Total: Cape Winelands Municipalities		4 246 518	4 388 405	4 703 052
B	WC031 Theewaterskloof	321 989	324 803	348 225
B	WC032 Overstrand	746 724	783 582	848 644
B	WC033 Cape Agulhas	227 882	217 227	234 209
B	WC034 Swellendam	170 751	156 300	166 722
C	DC3 Overberg District Municipality	108 165	121 335	129 737
Total: Overberg Municipalities		1 575 512	1 603 247	1 727 536
B	WC041 Kannaland	98 901	101 408	107 532
B	WC042 Hessequa	273 009	289 527	310 271
B	WC043 Mossel Bay	713 166	701 152	747 852
B	WC044 George	1 125 437	1 070 506	1 118 429
B	WC045 Oudtshoorn	422 014	426 447	455 189
B	WC047 Bitou	403 548	367 882	403 250
B	WC048 Knysna	528 123	548 773	594 788
C	DC4 Eden District Municipality	176 403	174 771	182 717
Total: Eden Municipalities		3 740 599	3 680 466	3 920 027
B	WC051 Laingsburg	36 198	36 736	39 289
B	WC052 Prince Albert	47 764	40 615	42 524
B	WC053 Beaufort West	197 604	199 353	217 756
C	DC5 Central Karoo District Municipality	53 340	56 061	61 400
Total: Central Karoo Municipalities		334 905	332 765	360 969
Total: Western Cape Municipalities		37 782 437	40 157 527	43 688 091
Unallocated:				
National Total		249 706 529	265 061 012	287 293 558

Source: National Treasury local government database

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
EASTERN CAPE				
A	NMA Nelson Mandela	1 214 337	1 360 062	1 509 674
A	BUF Buffalo City	648 742	723 347	805 024
B	EC101 Camdeboo	20 837	22 257	23 670
B	EC102 Blue Crane Route	8 594	9 058	9 547
B	EC103 Ikwezi	1 221	1 299	1 383
B	EC104 Makana	-	-	-
B	EC105 Ndlambe	82 853	86 996	91 345
B	EC106 Sundays River Valley	-	-	-
B	EC107 Baviaans	3 737	3 962	4 199
B	EC108 Kouga	139 092	146 464	153 641
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		256 335	270 036	283 785
B	EC121 Mbashe	(141 114)	(166 406)	(214 870)
B	EC122 Mquma	13 566	14 418	15 316
B	EC123 Great Kei	19 651	20 713	21 831
B	EC124 Amahlathi	-	-	-
B	EC126 Ngqushwa	24 748	26 134	27 414
B	EC127 Nkonkobe	24 470	31 745	35 560
B	EC128 Nxuba	2 421	2 552	2 690
C	DC12 Amatole District Municipality	-	-	-
Total: Amatole Municipalities		(56 257)	(70 844)	(112 059)
B	EC131 Inxuba Yethemba	22 748	24 113	25 560
B	EC132 Tsolwana	1 580	1 700	1 700
B	EC133 Inkwanca	4 776	5 062	5 366
B	EC134 Lukhanji	68 611	74 100	80 028
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalaheni	5 200	5 450	5 661
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	4 020	4 225	4 432
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		106 935	114 650	122 747
B	EC141 Elundini	13 670	14 521	15 611
B	EC142 Senqu	4 612	4 888	5 182
B	EC143 Maletswai	13 675	14 427	15 220
B	EC144 Gariep	7 995	8 427	8 882
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		39 952	42 263	44 894
B	EC153 Qaukeni	6 616	-	-
B	EC154 Port St Johns	4 911	5 205	5 518
B	EC155 Nyandeni	2 619	2 761	2 996
B	EC156 Mhlonto	7 967	8 374	8 717
B	EC157 King Sabata Dalindyebo	146 761	155 567	164 901
C	DC15 O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities		168 874	171 907	182 131
B	EC441 Matatiele	28 740	30 177	31 686
B	EC442 Umzimvubu	8 900	9 354	9 812
B	EC443 Mbizana	12 674	13 358	14 080
B	EC444 Ntabankulu	-	-	-
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		50 314	52 889	55 578
Total: Eastern Cape Municipalities		2 429 232	2 664 310	2 891 774

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality		2013/14	2014/15	2015/16
FREE STATE					
A	MAN	Mangaung	568 524	639 499	690 212
B	FS161	Letsemeng	6 739	10 836	11 378
B	FS162	Kopanong	16 535	18 320	20 359
B	FS163	Mohokare	9 271	10 198	11 218
B	FS164	Naledi	4 272	4 503	4 746
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			36 817	43 857	47 701
B	FS181	Masilonyana	10 980	11 573	12 198
B	FS182	Tokologo	2 871	3 015	3 166
B	FS183	Tswelopele	4 085	4 085	4 085
B	FS184	Matjhabeng	162 236	175 215	189 232
B	FS185	Nala	18 418	19 476	20 567
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			198 591	213 365	229 249
B	FS191	Setsoto	26 809	28 257	29 783
B	FS192	Dihlabeng	76 950	82 337	88 100
B	FS193	Nketoana	19 102	22 560	26 186
B	FS194	Maluti-a-Phofung	204 500	214 725	225 461
B	FS195	Phumelela	7 005	7 363	7 725
B	FS196	Mantsopa	15 173	16 386	17 697
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			349 539	371 628	394 952
B	FS201	Moghaka	50 524	53 252	56 128
B	FS203	Ngwathe	48 489	51 108	53 868
B	FS204	Metsimaholo	93 932	101 552	107 645
B	FS205	Mafube	17 438	18 310	19 225
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			210 383	224 221	236 866
Total: Free State Municipalities			1 363 854	1 492 572	1 598 981
GAUTENG					
A	EKU	Ekurhuleni	3 602 668	3 944 738	4 240 593
A	JHB	City of Johannesburg	6 486 614	6 936 785	7 417 963
A	TSH	City of Tshwane	4 464 238	4 895 661	5 370 227
B	GT421	Emsfuleni	469 468	497 124	546 837
B	GT422	Midvaal	118 112	127 530	139 008
B	GT423	Lesedi	64 801	68 689	72 810
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			652 381	693 343	758 654
B	GT481	Mogale City	305 109	341 722	381 909
B	GT482	Randfontein	106 439	112 825	118 881
B	GT483	Westonaria	36 195	38 367	40 669
B	GT484	Merafong City	289 361	309 930	331 958
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			737 104	802 844	873 417
Total: Gauteng Municipalities			15 943 005	17 273 372	18 660 855

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
KWAZULU-NATAL				
A	ETH eThekweni	5 136 991	5 481 787	5 849 070
B	KZN211 Vulamehlo	2 244	2 244	2 244
B	KZN212 Umdoni	67 296	70 710	74 246
B	KZN213 Umzumbe	4 158	4 490	4 894
B	KZN214 uMuziwabantu	9 466	9 986	10 536
B	KZN215 Ezingolweni	874	926	982
B	KZN216 Hibiscus Coast	289 374	306 736	325 140
C	DC21 Ugu District Municipality	-	-	-
Total: Ugu Municipalities		373 410	395 092	418 042
B	KZN221 uMshwathi	22 800	24 180	25 644
B	KZN222 uMngeni	166 322	175 297	183 658
B	KZN223 Mpošana	11 539	12 128	12 746
B	KZN224 Impendle	1 503	1 593	1 688
B	KZN225 Msunduzi	644 671	702 973	742 242
B	KZN226 Mkhambathini	6 522	6 914	7 328
B	KZN227 Richmond	8 600	9 116	9 663
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		861 957	932 201	982 969
B	KZN232 Emnambithi/Ladysmith	126 566	137 452	148 828
B	KZN233 Indaka	2 029	2 122	2 207
B	KZN234 Umtshezi	48 949	51 163	53 485
B	KZN235 Okhahlamba	23 789	25 073	26 427
B	KZN236 Imbabazane	7 263	-	-
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		208 597	215 810	230 948
B	KZN241 Endumeni	49 473	52 126	54 935
B	KZN242 Nquthu	17 783	18 934	20 162
B	KZN244 Msinga	500	525	551
B	KZN245 Umvoti	21 791	22 881	24 025
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		89 547	94 466	99 672
B	KZN252 Newcastle	186 121	199 150	213 090
B	KZN253 eMadlangeni	12 807	13 498	14 227
B	KZN254 Dannhauser	9 363	9 869	10 402
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		208 291	222 517	237 719
B	KZN261 eDumbe	7 407	7 785	8 166
B	KZN262 uPhongolo	13 837	14 585	15 368
B	KZN263 Abaqulusi	51 564	54 915	58 485
B	KZN265 Nongoma	9 773	10 359	10 981
B	KZN266 Ulundi	22 400	18 532	19 441
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		104 981	106 176	112 441
B	KZN271 Umhlabyalingana	6 392	6 620	6 978
B	KZN272 Jozini	17 986	18 957	19 981
B	KZN273 The Big Five False Bay	6 829	7 239	7 674
B	KZN274 Hlabisa	420	516	472
B	KZN275 Mtubatuba	21 724	22 897	24 134
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		53 351	56 229	59 238
B	KZN281 Mbonambi	4 920	5 215	5 528
B	KZN282 uMhlathuze	275 000	310 525	320 431
B	KZN283 Ntambanana	1 679	1 684	1 766
B	KZN284 Umlalazi	33 844	35 551	37 507
B	KZN285 Mthonjaneni	6 650	6 850	7 054
B	KZN286 Nkandla	5 494	5 796	6 119
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		327 587	365 620	378 406
B	KZN291 Mandeni	25 764	27 026	28 431
B	KZN292 KwaDukuza	275 862	286 660	300 090
B	KZN293 Ndwedwe	4 791	5 098	5 475
B	KZN294 Maphumulo	12 258	12 258	12 258
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		318 674	331 042	346 254
B	KZN431 Ingwe	11 000	11 356	11 724
B	KZN432 Kwa Sani	13 151	13 824	14 517
B	KZN433 Greater Kokstad	138 548	147 237	154 452
B	KZN434 Ubuhlebezwe	12 000	12 901	13 868
B	KZN435 Umzimkhulu	8 500	8 959	9 443
C	DC43 Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities		183 199	194 277	204 005
Total: KwaZulu-Natal Municipalities		7 866 587	8 395 219	8 918 765

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
LIMPOPO				
B	LIM473 Makhuduthamaga	28 813	31 695	34 864
B	LIM474 Fetakgomo	4 021	5 022	5 524
B	LIM471 Greater Marble Hall	14 237	15 647	17 197
B	LIM472 Elias Motsoaledi	34 000	40 661	42 694
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		81 071	93 025	100 279
B	LIM331 Greater Giyani	30 000	31 530	33 075
B	LIM332 Greater Letaba	5 984	6 307	6 647
B	LIM333 Greater Tzaneen	55 360	58 073	60 918
B	LIM334 Ba-Phalaborwa	65 100	70 634	76 637
B	LIM335 Maruleng	12 612	13 230	13 878
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		169 056	179 773	191 156
B	LIM341 Musina	12 578	13 207	13 867
B	LIM342 Mutale	4 000	4 000	4 000
B	LIM343 Thulamela	32 000	33 728	35 549
B	LIM344 Makhado	37 761	39 687	41 632
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		86 339	90 622	95 048
B	LIM351 Blouberg	9 057	9 510	10 080
B	LIM352 Aganang	500	550	605
B	LIM353 Molemole	7 858	8 283	8 730
B	LIM354 Polokwane	279 863	294 136	308 549
B	LIM355 Lepelle-Nkumpi	20 406	21 447	22 498
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		317 685	333 926	350 462
B	LIM361 Thabazimbi	23 658	24 936	26 282
B	LIM362 Lephalela	36 161	38 290	40 357
B	LIM364 Mookgopong	19 969	22 849	25 619
B	LIM365 Modimolle	20 600	21 600	22 800
B	LIM366 Bela Bela	42 550	48 361	54 713
B	LIM367 Mogalakwena	48 000	50 592	53 324
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		190 938	206 627	223 095
Total: Limpopo Municipalities		845 089	903 973	960 040
MPUMALANGA				
B	MP301 Albert Luthuli	32 107	33 841	35 668
B	MP302 Msukaliqwa	48 055	50 650	53 385
B	MP303 Mkhondo	25 222	26 597	28 047
B	MP304 Pixley Ka Seme	17 889	19 753	21 728
B	MP305 Lekwa	41 789	43 879	46 073
B	MP306 Dipaleseng	12 552	13 230	13 944
B	MP307 Govan Mbeki	159 194	168 745	178 870
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		336 808	356 695	377 716
B	MP311 Delmas	40 933	45 945	51 741
B	MP312 Emalahleni	253 202	-	-
B	MP313 Steve Tshwete	257 317	282 190	299 641
B	MP314 Emakhazeni	32 634	34 266	35 979
B	MP315 Thembisile	6 268	6 613	6 970
B	MP316 Dr JS Moroka	6 099	6 709	7 380
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		596 453	375 722	401 710
B	MP321 Thaba Chweu	34 927	37 721	40 739
B	MP322 Mbombela	313 814	345 868	385 168
B	MP323 Umjindi	23 569	24 983	26 482
B	MP324 Nkomazi	56 328	61 961	68 157
B	MP325 Bushbuckridge	87 844	90 330	93 659
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		516 483	560 864	614 205
Total: Mpumalanga Municipalities		1 449 744	1 293 282	1 393 632

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
NORTHERN CAPE				
B	NC451 Moshaweng	11 684	12 412	13 185
B	NC452 Ga-Segonyana	27 018	28 396	29 787
B	NC453 Gammagara	21 344	22 497	23 711
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		60 046	63 304	66 683
B	NC061 Richtersveld	9 056	9 557	10 087
B	NC062 Nama Khoi	34 052	35 891	37 829
B	NC064 Kamiesberg	2 588	2 727	2 875
B	NC065 Hantam	6 186	6 855	7 594
B	NC066 Karoo Hoogland	5 340	5 822	6 288
B	NC067 Khai-Ma	2 996	3 175	3 366
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		60 218	64 028	68 040
B	NC071 Ubuntu	6 457	7 168	7 662
B	NC072 Umsobomvu	4 605	4 881	5 174
B	NC073 Emthanjeni	21 373	22 655	24 015
B	NC074 Kareeberg	5 195	6 274	6 957
B	NC075 Renosterberg	4 126	4 320	4 630
B	NC076 Thembelihle	2 777	3 167	3 321
B	NC077 Siyathemba	8 025	8 426	8 848
B	NC078 Siyancuma	9 326	10 143	10 853
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		61 884	67 034	71 459
B	NC081 Mier	975	1 028	1 083
B	NC082 !Kai! Garib	16 270	17 624	19 091
B	NC083 //Khara Hais	61 170	64 743	69 155
B	NC084 !Kheis	1 708	1 828	1 956
B	NC085 Tsantsabane	14 695	17 380	19 660
B	NC086 Kgatelopele	8 087	8 524	8 984
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		102 906	111 127	119 929
B	NC091 Sol Plaatje	367 941	398 677	434 741
B	NC092 Dikgatlong	4 500	4 550	4 600
B	NC093 Magareng	5 480	5 765	6 065
B	NC094 Phokwane	12 216	12 876	13 571
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		390 137	421 868	458 977
Total: Northern Cape Municipalities		675 190	727 361	785 089
NORTH WEST				
B	NW371 Moretele	7 361	7 736	8 115
B	NW372 Madibeng	251 231	328 670	346 418
B	NW373 Rustenburg	176 946	189 681	203 161
B	NW374 Kgetlengrivier	4 858	5 130	5 417
B	NW375 Moses Kotane	34 146	36 195	38 367
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		474 542	567 411	601 478
B	NW381 Ratlou	3 310	2 250	3 000
B	NW382 Tswaing	10 174	10 724	11 303
B	NW383 Mafikeng	142 883	148 403	162 170
B	NW384 Ditsobotla	35 291	34 996	36 037
B	NW385 Ramotshere Moiloa	30 000	31 530	33 075
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		221 658	227 903	245 585
B	NW392 Naledi	26 646	28 084	29 601
B	NW393 Mamusa	4 833	5 094	5 369
B	NW394 Greater Taung	7 420	7 598	7 757
B	NW396 Lekwa-Teemane	11 001	13 261	14 620
B	NW397 Molopo-Kagisano	1 828	2 011	2 212
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		51 727	56 048	59 558
B	NW401 Ventersdorp	6 184	6 555	6 949
B	NW402 Tlokwe	107 827	114 297	121 154
B	NW403 City of Matlosana	208 222	219 466	231 317
B	NW404 Maquassi Hills	28 711	23 881	25 075
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		350 943	364 198	384 495
Total: North West Municipalities		1 098 871	1 215 561	1 291 116

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	5 488 876	5 873 097	6 284 214
B	WC011 Matzikama	30 261	31 895	33 617
B	WC012 Cederberg	30 199	33 253	36 625
B	WC013 Bergrivier	46 496	49 750	53 730
B	WC014 Saldanha Bay	147 620	159 079	171 404
B	WC015 Swartland	69 020	73 368	78 183
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		323 595	347 345	373 560
B	WC022 Witzenberg	45 034	48 101	51 072
B	WC023 Drakenstein	191 284	201 997	213 311
B	WC024 Stellenbosch	241 611	251 088	260 938
B	WC025 Breede Valley	81 607	86 503	90 828
B	WC026 Breede River Winelands	32 426	34 177	36 023
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		591 961	621 866	652 172
B	WC031 Theewaterskloof	55 892	60 447	65 371
B	WC032 Overstrand	127 921	141 978	150 255
B	WC033 Cape Agulhas	39 103	41 214	43 440
B	WC034 Swellendam	25 472	28 969	32 112
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		248 388	272 608	291 178
B	WC041 Kannaland	12 118	11 049	11 712
B	WC042 Hessequa	56 190	60 274	63 891
B	WC043 Mossel Bay	85 113	90 505	96 310
B	WC044 George	164 146	170 598	180 618
B	WC045 Oudtshoorn	53 367	56 744	59 524
B	WC047 Bitou	93 747	98 631	103 879
B	WC048 Knysna	155 182	164 567	174 675
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		619 862	652 368	690 609
B	WC051 Laingsburg	2 216	2 329	2 443
B	WC052 Prince Albert	2 218	2 498	2 587
B	WC053 Beaufort West	24 352	26 282	28 364
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		28 786	31 109	33 394
Total: Western Cape Municipalities		7 301 468	7 798 393	8 325 126
National Total		38 973 039	41 764 042	44 825 377

Source: National Treasury local government database

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
EASTERN CAPE				
A	NMA Nelson Mandela	4 089 228	4 434 905	4 810 419
A	BUF Buffalo City	2 169 553	2 408 535	2 672 809
B	EC101 Camdeboo	108 085	113 799	120 074
B	EC102 Blue Crane Route	93 898	100 075	106 663
B	EC103 Ikwezi	9 469	10 089	10 750
B	EC104 Makana	-	-	-
B	EC105 Ndlambe	15 199	15 959	16 757
B	EC106 Sundays River Valley	-	-	-
B	EC107 Baviaans	18 146	19 234	20 389
B	EC108 Kouga	326 214	343 504	360 335
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		571 011	602 661	634 968
B	EC121 Mbashe	482	508	536
B	EC122 Mquma	-	-	-
B	EC123 Great Kei	30 189	31 819	33 537
B	EC124 Amahlathi	-	-	-
B	EC126 Ngqushwa	396	418	438
B	EC127 Nkonkobe	38 587	38 564	40 734
B	EC128 Nxuba	25 545	26 924	29 277
C	DC12 Amatole District Municipality	237 265	249 395	261 284
Total: Amatole Municipalities		332 462	347 628	365 806
B	EC131 Inxuba Yethemba	121 251	130 111	139 629
B	EC132 Tsolwana	11 433	12 258	13 311
B	EC133 Inkwanca	7 095	7 520	7 971
B	EC134 Lukhanji	246 212	269 838	293 010
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalaheni	17 937	18 798	19 528
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	15 520	16 312	16 950
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		419 447	454 837	490 400
B	EC141 Elundini	21 410	22 537	23 688
B	EC142 Senqu	21 721	23 025	24 406
B	EC143 Maletswai	60 898	66 396	74 325
B	EC144 Gariep	46 272	48 771	51 405
C	DC14 Ukhahlamba District Municipality	23 680	27 232	31 317
Total: Ukhahlamba Municipalities		173 982	187 961	205 142
B	EC153 Qaukeni	-	-	-
B	EC154 Port St Johns	-	-	-
B	EC155 Nyandeni	-	-	-
B	EC156 Mhlontlo	173	181	180
B	EC157 King Sabata Dalindyebo	261 789	280 081	299 653
C	DC15 O.R. Tambo District Municipality	264 960	278 139	292 246
Total: O.R. Tambo Municipalities		526 921	558 402	592 079
B	EC442 Umzimvubu	1 500	1 577	1 654
B	EC441 Matatiele	42 966	45 114	47 370
B	EC443 Mbizana	32 111	1 012	1 067
B	EC444 Ntabankulu	-	-	-
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		76 577	47 702	50 090
Total: Eastern Cape Municipalities		8 359 182	9 042 631	9 821 712

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
FREE STATE				
A	MAN Mangaung	2 932 968	3 523 525	3 934 237
B	FS161 Letsemeng	44 222	46 909	49 801
B	FS162 Kopanong	82 839	88 994	95 401
B	FS163 Mohokare	39 566	43 352	47 503
	FS164 Naledi	33 303	35 239	35 834
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		199 930	214 494	228 539
B	FS181 Masilonyana	70 256	74 069	78 077
B	FS182 Tokologo	18 337	19 253	20 215
B	FS183 Tswelopele	34 671	39 164	44 163
B	FS184 Matjhabeng	978 518	1 066 485	1 151 804
B	FS185 Nala	192 528	205 657	219 710
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		1 294 308	1 404 628	1 513 969
B	FS191 Setsoto	120 952	128 483	134 367
B	FS192 Dihlabeng	301 775	322 900	345 503
B	FS193 Nketoana	90 928	93 916	98 729
B	FS194 Maluti-a-Phofung	444 000	466 200	489 510
B	FS195 Phumelela	30 942	32 524	34 121
B	FS196 Mantsopa	98 954	106 871	115 420
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		1 087 551	1 150 894	1 217 651
B	FS201 Moqhaka	351 558	370 543	390 552
B	FS203 Ngwathe	231 473	246 473	262 465
B	FS204 Metsimaholo	464 371	501 251	531 326
B	FS205 Mafube	31 487	33 061	34 714
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		1 078 890	1 151 329	1 219 057
Total: Free State Municipalities		6 593 647	7 444 869	8 113 453
GAUTENG				
A	EKU Ekurhuleni	16 084 841	17 447 506	18 899 784
A	JHB City of Johannesburg	20 995 066	22 689 621	24 595 955
A	TSH City of Tshwane	13 191 545	14 406 474	15 612 337
B	GT421 Emfuleni	3 008 345	3 299 960	3 635 438
B	GT422 Midvaal	424 393	455 682	489 511
B	GT423 Lesedi	338 182	372 824	411 115
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		3 770 920	4 128 466	4 536 064
B	GT481 Mogale City	1 226 998	1 342 032	1 468 295
B	GT482 Randfontein	572 465	614 607	659 954
B	GT483 Westonaria	255 630	270 968	287 226
B	GT484 Merafong City	528 381	565 889	606 123
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		2 583 473	2 793 496	3 021 598
Total: Gauteng Municipalities		56 625 845	61 465 562	66 665 739

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
KWAZULU-NATAL				
A	ETH eThekweni	14 083 043	15 315 003	16 561 067
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	7 779	8 168	8 577
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	30 050	31 703	33 446
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	142 714	151 277	160 353
C	DC21 Ugu District Municipality	340 283	357 297	375 162
Total: Ugu Municipalities		520 826	548 445	577 537
B	KZN221 uMshwathi	1 800	1 980	2 178
B	KZN222 uMngeni	69 725	74 264	80 966
B	KZN223 Mpošana	40 693	42 768	44 949
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	2 147 016	2 334 733	2 539 740
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	489	518	549
C	DC22 uMgungundlovu District Municipality	100 153	105 662	111 050
Total: uMgungundlovu Municipalities		2 359 876	2 559 925	2 779 433
B	KZN232 Ennambithi/Ladysmith	254 521	294 402	339 573
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	186 137	202 607	220 545
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	138 888	146 388	154 292
Total: Uthukela Municipalities		579 546	643 397	714 411
B	KZN241 Endumeni	104 905	116 204	127 302
B	KZN242 Nquthu	-	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	58 081	60 985	64 034
C	DC24 Umzinyathi District Municipality	47 295	49 850	52 541
Total: Umzinyathi Municipalities		210 280	227 039	243 877
B	KZN252 Newcastle	874 211	935 406	1 002 088
B	KZN253 eMadlangeni	13 049	14 059	15 147
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	14 892	15 652	16 450
Total: Amajuba Municipalities		902 153	965 116	1 033 685
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	29 485	31 459	33 566
B	KZN263 Abaqulusi	214 234	239 032	266 816
B	KZN265 Nongoma	1 655	1 745	1 839
B	KZN266 Ulundi	65 523	68 997	72 377
C	DC26 Zululand District Municipality	34 574	36 337	38 118
Total: Zululand Municipalities		345 471	377 570	412 717
B	KZN271 Umhlabayalingana	130	137	144
B	KZN272 Jozini	3 493	3 682	3 880
B	KZN273 The Big Five False Bay	1 303	1 382	1 464
B	KZN274 Hlabisa	289	320	319
B	KZN275 Mtubatuba	4 261	4 474	4 698
C	DC27 Umkhanyakude District Municipality	42 434	44 790	47 270
Total: Umkhanyakude Municipalities		51 910	54 785	57 775
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	1 443 335	1 587 698	1 702 205
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	60 923	65 057	68 912
B	KZN285 Mthonjaneni	19 435	20 144	20 751
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	50 512	55 240	60 856
Total: uThungulu Municipalities		1 574 205	1 728 140	1 852 723
B	KZN291 Mandeni	18 606	19 518	20 533
B	KZN292 KwaDukuza	601 614	662 374	707 543
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	103 792	113 933	126 430
Total: iLembe Municipalities		724 012	795 824	854 506
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	2 083	2 195	2 314
B	KZN433 Greater Kokstad	106 683	105 238	113 916
B	KZN434 Ubuhlebezwe	2 276	2 446	2 630
B	KZN435 Umzimkhulu	800	843	889
C	DC43 Sisonke District Municipality	42 748	46 168	36 846
Total: Sisonke Municipalities		154 589	156 891	156 594
Total: KwaZulu-Natal Municipalities		21 505 913	23 372 135	25 244 325

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	54 402	52 873	56 594
B	LIM472 Elias Motsaledi	47 000	52 136	55 473
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	37 692	38 176	41 994
Total: Greater Sekhukhune District Municipalities		139 094	143 185	154 060
B	LIM331 Greater Giyani	2 500	2 628	2 756
B	LIM332 Greater Letaba	18 666	19 674	20 736
B	LIM333 Greater Tzaneen	400 410	420 030	440 611
B	LIM334 Ba-Phalaborwa	101 515	102 364	103 201
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	144 518	122 752	135 320
Total: Mopani Municipalities		667 609	667 447	702 625
B	LIM341 Musina	97 544	102 422	107 543
B	LIM342 Mutale	1 026	1 078	1 131
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	248 921	266 947	286 518
C	DC34 Vhembe District Municipality	79 200	83 635	86 750
Total: Vhembe Municipalities		426 691	454 082	481 942
B	LIM351 Blouberg	13 138	13 926	14 762
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	9 394	10 058	10 675
B	LIM354 Polokwane	1 091 702	1 187 948	1 292 135
B	LIM355 Lepelle-Nkumpi	12 939	13 599	14 266
C	DC35 Capricorn District Municipality	46 141	48 909	51 844
Total: Capricorn Municipalities		1 173 314	1 274 441	1 383 681
B	LIM361 Thabazimbi	133 875	141 104	148 724
B	LIM362 Lephalele	163 841	172 218	180 696
B	LIM364 Mookgopong	57 826	63 849	69 633
B	LIM365 Modimolle	115 120	124 238	136 630
B	LIM366 Bela Bela	111 600	122 760	135 035
B	LIM367 Mogalakwena	252 222	269 526	287 743
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		834 483	893 695	958 461
Total: Limpopo Municipalities		3 241 191	3 432 850	3 680 770
MPUMALANGA				
B	MP301 Albert Luthuli	40 458	42 643	44 945
B	MP302 Msukaliqwa	244 360	257 555	271 463
B	MP303 Mkhondo	116 323	122 139	128 246
B	MP304 Pixley Ka Seme	29 941	36 097	39 707
B	MP305 Lekwa	280 047	294 050	308 755
B	MP306 Dipaleseng	74 871	88 582	92 730
B	MP307 Govan Mbeki	798 667	870 417	965 098
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		1 584 667	1 711 484	1 850 945
B	MP311 Delmas	154 092	176 373	199 977
B	MP312 Emalahleni	1 158 483	-	-
B	MP313 Steve Tshwete	634 592	696 847	757 398
B	MP314 Emakhazeni	68 756	72 193	75 803
B	MP315 Thembisile	34 203	36 085	38 033
B	MP316 Dr JS Moroka	56 030	61 633	67 796
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		2 106 156	1 043 131	1 139 007
B	MP321 Thaba Chweu	156 589	169 116	182 623
B	MP322 Mbombela	761 358	828 821	916 187
B	MP323 Umjindi	122 822	130 614	136 008
B	MP324 Nkomazi	78 182	86 001	94 601
B	MP325 Bushbuckridge	40 457	82 246	43 440
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		1 159 407	1 296 798	1 372 858
Total: Mpumalanga Municipalities		4 850 230	4 051 413	4 362 810

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
NORTHERN CAPE				
B	NC451 Moshaweng	13 943	15 735	17 765
B	NC452 Ga-Segonyana	83 871	88 149	92 468
B	NC453 Gammagara	157 790	174 883	193 995
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		255 604	278 767	304 228
B	NC061 Richtersveld	17 194	18 135	19 140
B	NC062 Nama Khoi	122 214	128 814	135 770
B	NC064 Kamiesberg	8 978	9 463	9 974
B	NC065 Hantam	32 922	35 482	38 243
B	NC066 Karoo Hoogland	15 270	16 522	17 819
B	NC067 Khai-Ma	14 341	19 660	20 840
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		210 918	228 076	241 784
B	NC071 Ubuntu	20 842	22 060	23 488
B	NC072 Umsobomvu	42 242	45 402	48 581
B	NC073 Emthanjeni	96 727	102 521	109 555
B	NC074 Kareeberg	17 316	19 797	23 641
B	NC075 Renosterberg	9 347	9 852	10 384
B	NC076 Thembelihle	16 049	17 499	19 044
B	NC077 Siyathemba	31 483	34 574	37 184
B	NC078 Siyancuma	56 043	59 967	64 163
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		290 048	311 672	336 040
B	NC081 Mier	3 468	3 655	3 853
B	NC082 !Kai! Garib	81 784	90 194	99 539
B	NC083 //Khara Hais	311 679	334 750	358 578
B	NC084 !Kheis	6 781	7 256	7 764
B	NC085 Tsantsabane	56 151	69 147	80 061
B	NC086 Kgatelopele	31 562	33 703	35 995
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		491 425	538 706	585 789
B	NC091 Sol Plaatje	879 233	950 160	1 014 051
B	NC092 Dikgatlong	39 962	42 811	45 948
B	NC093 Magareng	28 645	30 401	32 267
B	NC094 Phokwane	93 259	98 295	103 603
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		1 041 099	1 121 667	1 195 869
Total: Northern Cape Municipalities		2 289 095	2 478 887	2 663 711
NORTH WEST				
B	NW371 Moretele	28 498	29 952	31 420
B	NW372 Madibeng	512 073	549 036	588 729
B	NW373 Rustenburg	1 853 481	1 991 027	2 140 729
B	NW374 Kgetlengrivier	45 061	47 454	49 794
B	NW375 Moses Kotane	78 208	86 029	94 632
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		2 517 321	2 703 497	2 905 303
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	52 560	56 308	60 331
B	NW383 Mafikeng	151 036	167 254	185 634
B	NW384 Ditsobotla	173 919	187 613	196 805
B	NW385 Ramotshere Moiloa	81 029	87 138	91 408
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		458 544	498 313	534 179
B	NW392 Naledi	152 715	176 122	186 636
B	NW393 Mamusa	49 932	53 388	57 092
B	NW394 Greater Taung	7 098	7 539	7 961
B	NW396 Lekwa-Teemane	98 907	105 566	112 497
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		308 653	342 616	364 186
B	NW401 Ventersdorp	48 643	53 443	58 737
B	NW402 Tlokwe	691 694	751 447	803 783
B	NW403 City of Matlosana	892 292	940 476	991 261
B	NW404 Maquassi Hills	132 890	141 137	149 924
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		1 765 519	1 886 503	2 003 705
Total: North West Municipalities		5 050 037	5 430 929	5 807 374

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	14 262 242	15 672 548	17 191 341
B	WC011 Matzikama	104 690	110 344	116 302
B	WC012 Cederberg	-	-	-
B	WC013 Bergrivier	112 440	121 039	137 577
B	WC014 Saldanha Bay	438 516	498 870	551 957
B	WC015 Swartland	255 968	273 072	289 274
C	DC1 West Coast District Municipality	96 511	112 304	126 388
Total: West Coast Municipalities		1 008 125	1 115 628	1 221 499
B	WC022 Witzenberg	227 501	246 822	266 984
B	WC023 Drakenstein	940 770	1 014 322	1 095 768
B	WC024 Stellenbosch	590 068	634 290	681 876
B	WC025 Breede Valley	434 578	460 653	483 686
B	WC026 Breede River Winelands	316 034	338 901	363 433
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		2 508 951	2 694 989	2 891 747
B	WC031 Theewaterskloof	147 431	159 948	171 044
B	WC032 Overstrand	497 429	535 775	573 519
B	WC033 Cape Agulhas	110 265	118 230	125 482
B	WC034 Swellendam	84 579	90 266	96 353
C	DC3 Overberg District Municipality	-	6 619	6 923
Total: Overberg Municipalities		839 703	910 836	973 322
B	WC041 Kannaland	56 590	59 623	63 201
B	WC042 Hessequa	155 438	165 762	176 768
B	WC043 Mossel Bay	454 983	482 008	510 939
B	WC044 George	625 955	657 662	697 101
B	WC045 Oudtshoorn	247 582	275 923	295 379
B	WC047 Bitou	192 923	205 156	218 181
B	WC048 Knysna	252 804	269 153	286 588
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		1 986 274	2 115 288	2 248 158
B	WC051 Laingsburg	14 362	15 095	15 835
B	WC052 Prince Albert	14 701	15 979	17 132
B	WC053 Beaufort West	86 959	94 050	102 349
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		116 022	125 123	135 316
Total: Western Cape Municipalities		20 721 318	22 634 413	24 661 383
National Total		129 236 458	139 353 690	151 021 277

Source: National Treasury local government database

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	1 119 572	1 026 946	1 074 552
A	BUF	Buffalo City	917 094	824 158	809 777
B	EC101	Camdeboo	70 124	73 635	77 333
B	EC102	Blue Crane Route	49 087	49 075	51 336
B	EC103	Ikwezi	22 181	21 643	34 369
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	4 431	4 653	4 886
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	23 330	25 337	28 023
B	EC108	Kouga	68 946	72 601	76 158
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	89 418	89 992	96 821
Total: Cacadu Municipalities			327 517	336 935	368 926
B	EC121	Mbhashe	134 106	157 800	205 851
B	EC122	Mnquma	167 914	197 636	242 584
B	EC123	Great Kei	38 086	41 028	42 030
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	70 456	76 096	87 834
B	EC127	Nkonkobe	96 878	106 019	112 669
B	EC128	Nxuba	28 106	37 172	30 133
C	DC12	Amatole District Municipality	639 696	677 003	710 492
Total: Amatole Municipalities			1 175 241	1 292 754	1 431 594
B	EC131	Inxuba Yethemba	46 022	46 550	47 257
B	EC132	Tsolwana	28 404	32 597	40 292
B	EC133	Inkwanca	22 760	23 811	27 906
B	EC134	Lukhanji	122 288	134 334	133 849
B	EC135	Intsika Yethu	134 993	153 260	186 295
B	EC136	Emalahleni	104 225	107 072	132 858
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	46 752	51 705	63 035
C	DC13	Chris Hani District Municipality	452 897	462 787	493 902
Total: Chris Hani Municipalities			958 341	1 012 116	1 125 393
B	EC141	Elundini	89 165	105 271	136 630
B	EC142	Senqu	106 932	116 861	143 006
B	EC143	Maletswai	29 942	31 228	31 289
B	EC144	Gariep	34 912	36 687	38 669
C	DC14	Ukhahlamba District Municipality	244 382	261 967	281 907
Total: Ukhahlamba Municipalities			505 333	552 014	631 501
B	EC153	Qaukeni	111 465	-	-
B	EC154	Port St Johns	81 580	96 325	124 581
B	EC155	Nyandeni	146 287	172 348	220 904
B	EC156	Mhlonto	134 838	145 993	188 600
B	EC157	King Sabata Dalindyebo	210 180	222 488	269 905
C	DC15	O.R. Tambo District Municipality	484 930	562 235	590 118
Total: O.R. Tambo Municipalities			1 169 279	1 199 389	1 394 109
B	EC442	Umzimvubu	122 752	140 224	174 915
B	EC441	Matatiele	213 606	212 847	223 489
B	EC443	Mbizana	113 440	131 974	166 475
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	346 180	357 880	379 885
Total: Alfred Nzo Municipalities			795 978	842 925	944 764
Total: Eastern Cape Municipalities			6 968 357	7 087 236	7 780 615

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code Municipality			2013/14	2014/15	2015/16
FREE STATE					
B	MAN	Mangaung	654 372	604 210	592 987
B	FS161	Letsemeng	53 974	53 834	53 500
B	FS162	Kopanong	92 086	87 861	80 946
B	FS163	Mohokare	59 125	59 311	61 143
B	FS164	Naledi	40 740	41 969	43 431
C	DC16	Xhariep District Municipality	59 971	65 968	72 565
Total: Xhariep Municipalities			305 896	308 943	311 585
B	FS181	Masilonyana	86 121	87 418	90 692
B	FS182	Tokologo	48 641	51 073	53 627
B	FS183	Tswelopele	65 449	65 696	66 051
B	FS184	Matjhabeng	427 360	408 097	449 844
B	FS185	Nala	135 210	128 747	123 096
C	DC18	Lejweleputswa District Municipality	104 076	109 155	115 676
Total: Lejweleputswa Municipalities			866 857	850 186	898 986
B	FS191	Setsoto	172 835	170 607	170 250
B	FS192	Dihlabeng	133 174	133 695	134 074
B	FS193	Nketoana	81 559	81 406	82 621
B	FS194	Maluti-a-Phofung	449 210	480 832	537 765
B	FS195	Phumelela	61 710	62 277	64 223
B	FS196	Mantsopa	85 638	92 489	99 888
C	DC19	Thabo Mofutsanyana District Municipality	84 421	91 727	102 655
Total: Thabo Mofutsanyana Municipalities			1 068 546	1 113 033	1 191 476
B	FS201	Moghaka	170 462	179 667	189 369
B	FS203	Ngwathe	159 632	162 463	167 619
B	FS204	Metsimaholo	107 887	115 458	123 220
B	FS205	Mafube	78 084	79 272	81 002
C	DC20	Fezile Dabi District Municipality	137 641	141 642	144 685
Total: Fezile Dabi Municipalities			653 705	678 502	705 895
Total: Free State Municipalities			3 549 377	3 554 873	3 700 929
GAUTENG					
A	EKU	Ekurhuleni	2 618 495	2 572 624	2 718 048
A	JHB	City of Johannesburg	5 146 290	5 317 041	5 780 191
A	TSH	City of Tshwane	2 927 897	3 179 723	3 643 515
B	GT421	Emsfuleni	685 819	689 753	690 136
B	GT422	Midvaal	72 133	77 905	85 411
B	GT423	Lesedi	81 805	85 720	96 452
C	DC42	Sedibeng District Municipality	260 552	248 595	255 347
Total: Sedibeng Municipalities			1 100 309	1 101 973	1 127 346
B	GT481	Mogale City	234 461	251 815	269 535
B	GT482	Randfontein	124 697	130 201	140 778
B	GT483	Westonaria	115 514	122 445	129 792
B	GT484	Merafong City	335 036	184 927	176 505
C	DC48	West Rand District Municipality	220 433	227 172	238 582
Total: West Rand Municipalities			1 030 141	916 559	955 192
Total: Gauteng Municipalities			12 823 132	13 087 921	14 224 292

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
KWAZULU-NATAL					
A	ETH	eThekweni	2 359 637	2 447 577	2 542 976
B	KZN211	Vulamehlo	41 543	47 604	61 094
B	KZN212	Umdoni	42 403	51 202	68 582
B	KZN213	Umzumbe	103 085	113 716	137 021
B	KZN214	uMuziwabantu	54 743	44 800	47 621
B	KZN215	Ezingolweni	33 654	37 942	47 183
B	KZN216	Hibiscus Coast	110 786	117 433	124 479
C	DC21	Ugu District Municipality	330 272	346 785	364 124
Total: Ugu Municipalities			716 485	759 482	850 105
B	KZN221	uMshwathi	65 620	72 967	88 970
B	KZN222	uMngeni	43 492	46 920	51 354
B	KZN223	Mpofana	27 786	28 913	31 693
B	KZN224	Impendle	30 115	31 710	33 613
B	KZN225	Msunduzi	383 848	402 067	422 980
B	KZN226	Mkhambathini	35 637	42 749	54 585
B	KZN227	Richmond	39 047	45 751	59 060
C	DC22	uMgungundlovu District Municipality	381 416	368 621	397 094
Total: uMgungundlovu Municipalities			1 006 961	1 039 698	1 139 349
B	KZN232	Emnambithi/Ladysmith	120 012	125 028	136 787
B	KZN233	Indaka	67 380	70 756	79 760
B	KZN234	Umtshezi	39 040	44 472	55 816
B	KZN235	Okhahlamba	73 652	83 165	102 707
B	KZN236	Imbabazane	73 438	50 767	54 900
C	DC23	Uthukela District Municipality	277 744	296 608	309 896
Total: Uthukela Municipalities			651 266	670 797	739 865
B	KZN241	Endumeni	45 697	42 993	47 501
B	KZN242	Nquthu	84 643	94 464	92 545
B	KZN244	Msinga	97 566	102 444	107 567
B	KZN245	Umvoti	67 053	70 406	73 926
C	DC24	Umzinyathi District Municipality	196 392	215 278	238 743
Total: Umzinyathi Municipalities			491 351	525 585	560 282
B	KZN252	Newcastle	290 201	295 991	306 425
B	KZN253	eMadlangeni	19 881	20 887	24 732
B	KZN254	Dannhauser	57 046	63 598	78 442
C	DC25	Amajuba District Municipality	110 684	120 246	127 230
Total: Amajuba Municipalities			477 812	500 721	536 830
B	KZN261	eDumbe	44 512	51 037	62 567
B	KZN262	uPhongolo	72 388	82 328	102 623
B	KZN263	Abaqulusi	92 080	101 462	121 037
B	KZN265	Nongoma	85 384	100 081	127 825
B	KZN266	Ulundi	91 573	96 518	101 731
C	DC26	Zululand District Municipality	292 472	308 003	326 586
Total: Zululand Municipalities			678 409	739 430	842 369
B	KZN271	Umhlabyalingana	73 285	93 070	127 581
B	KZN272	Jozini	89 911	107 499	140 934
B	KZN273	The Big Five False Bay	25 645	35 913	44 706
B	KZN274	Hlabisa	44 260	56 128	63 266
B	KZN275	Mtubatuba	66 739	87 859	123 614
C	DC27	Umkhanyakude District Municipality	218 530	243 988	279 794
Total: Umkhanyakude Municipalities			518 370	624 456	779 895
B	KZN281	Mbonambi	61 304	77 632	106 282
B	KZN282	uMhlathuze	219 635	228 835	251 234
B	KZN283	Ntambanana	46 428	61 812	75 543
B	KZN284	Umlalazi	96 758	110 685	154 751
B	KZN285	Mthonjaneni	33 139	34 133	35 157
B	KZN286	Nkandla	63 127	69 467	86 936
C	DC28	uThungulu District Municipality	409 252	429 329	444 647
Total: uThungulu Municipalities			929 643	1 011 893	1 154 550
B	KZN291	Mandeni	80 781	97 234	126 509
B	KZN292	KwaDukuza	108 028	117 665	135 514
B	KZN293	Ndwedwe	71 566	86 317	113 655
B	KZN294	Maphumulo	59 296	63 906	77 945
C	DC29	iLembe District Municipality	278 320	316 972	360 554
Total: iLembe Municipalities			597 991	682 093	814 177
B	KZN431	Ingwe	60 342	69 715	87 072
B	KZN432	Kwa Sani	16 827	16 835	33 894
B	KZN433	Greater Kokstad	60 311	63 385	66 493
B	KZN434	Ubuhlebezwe	64 413	65 804	70 739
B	KZN435	Umzimkhulu	103 059	121 426	156 875
C	DC43	Sisonke District Municipality	220 563	242 058	252 948
Total: Sisonke Municipalities			525 515	579 223	668 021
Total: KwaZulu-Natal Municipalities			8 953 441	9 580 957	10 628 419

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
LIMPOPO					
B	LIM473	Makhuduthamaga	160 440	184 356	231 809
B	LIM474	Fetakgomo	57 379	67 285	87 226
B	LIM471	Greater Marble Hall	80 589	95 161	122 359
B	LIM472	Elias Motsaedi	146 878	169 462	216 076
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	430 288	461 330	532 659
Total: Greater Sekhukhune District Municipalities			875 574	977 594	1 190 129
B	LIM331	Greater Giyani	151 959	176 830	225 585
B	LIM332	Greater Letaba	150 056	170 181	212 071
B	LIM333	Greater Tzaneen	238 842	267 059	321 359
B	LIM334	Ba-Phalaborwa	74 154	87 331	112 249
B	LIM335	Maruleng	67 282	74 634	95 782
C	DC33	Mopani District Municipality	539 560	612 444	680 582
Total: Mopani Municipalities			1 221 853	1 388 479	1 647 628
B	LIM341	Musina	37 033	41 752	50 936
B	LIM342	Mutale	57 810	67 693	91 757
B	LIM343	Thulamela	348 647	385 904	491 797
B	LIM344	Makhado	260 300	291 228	358 949
C	DC34	Vhembe District Municipality	583 073	654 435	733 542
Total: Vhembe Municipalities			1 286 863	1 441 012	1 726 981
B	LIM351	Blouberg	104 108	119 834	150 898
B	LIM352	Aganang	69 652	80 043	87 834
B	LIM353	Molemole	87 801	96 074	115 002
B	LIM354	Polokwane	486 936	467 302	531 170
B	LIM355	Lepelle-Nkumpi	144 835	166 761	210 860
C	DC35	Capricorn District Municipality	428 341	450 795	457 995
Total: Capricorn Municipalities			1 321 672	1 380 809	1 553 759
B	LIM361	Thabazimbi	68 192	71 874	75 756
B	LIM362	Lephalale	84 628	88 673	93 225
B	LIM364	Mookgopong	33 435	37 529	45 084
B	LIM365	Modimolle	62 686	62 726	63 286
B	LIM366	Bela Bela	53 097	57 760	66 522
B	LIM367	Mogalakwena	289 543	303 871	355 559
C	DC36	Waterberg District Municipality	99 420	103 409	110 801
Total: Waterberg Municipalities			691 001	725 843	810 233
Total: Limpopo Municipalities			5 396 964	5 913 736	6 928 730
MPUMALANGA					
B	MP301	Albert Luthuli	181 564	191 369	201 703
B	MP302	Msukaligwa	127 110	132 964	137 187
B	MP303	Mkhondo	115 106	114 124	118 370
B	MP304	Pixley Ka Seme	91 143	90 453	93 711
B	MP305	Lekwa	86 670	90 043	93 106
B	MP306	Dipaleseng	49 499	52 327	56 357
B	MP307	Govan Mbeki	194 584	197 164	198 086
C	DC30	Gert Sibande District Municipality	338 246	389 626	415 853
Total: Gert Sibande Municipalities			1 183 922	1 258 070	1 314 374
B	MP311	Delmas	58 109	61 658	69 743
B	MP312	Emalahleni	195 629	-	-
B	MP313	Steve Tshwete	100 259	110 626	126 650
B	MP314	Emakhazeni	41 975	44 990	51 235
B	MP315	Thembisile	247 590	261 207	275 313
B	MP316	Dr. JS Moroka	273 625	288 202	462 139
C	DC31	Nkangala District Municipality	313 592	322 354	330 835
Total: Nkangala Municipalities			1 230 779	1 089 037	1 315 914
B	MP321	Thaba Chweu	89 538	90 231	89 032
B	MP322	Mbombela	346 325	391 093	462 868
B	MP323	Umjindi	50 003	57 445	65 496
B	MP324	Nkomazi	311 164	352 237	436 270
B	MP325	Bushbuckridge	522 525	535 700	541 824
C	DC32	Ehlanzeni District Municipality	190 617	203 098	221 773
Total: Ehlanzeni Municipalities			1 510 172	1 629 804	1 817 263
Total: Mpumalanga Municipalities			3 924 873	3 976 911	4 447 551

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16	
NORTHERN CAPE					
B	NC451	Moshaweng	94 721	103 464	120 119
B	NC452	Ga-Segonyana	84 471	101 833	117 447
B	NC453	Gammagara	33 314	25 338	26 314
C	DC45	Kgalagadi District Municipality	67 214	69 031	72 954
Total: Kgalagadi Municipalities			279 720	299 666	336 834
B	NC061	Richtersveld	14 592	15 241	15 956
B	NC062	Nama Khoi	37 350	39 367	41 493
B	NC064	Kamiesberg	17 899	17 097	18 020
B	NC065	Hantam	24 412	23 853	24 067
B	NC066	Karoo Hoogland	17 339	19 714	21 141
B	NC067	Khai-Ma	29 502	17 680	18 939
C	DC6	Namakwa District Municipality	60 768	37 599	41 132
Total: Namakwa Municipalities			201 862	170 551	180 747
B	NC071	Ubuntu	23 785	25 209	29 088
B	NC072	Umsobomvu	35 117	37 170	39 045
B	NC073	Emthanjeni	40 495	39 653	40 197
B	NC074	Kareeberg	17 728	18 580	21 613
B	NC075	Renosterberg	19 875	19 905	26 548
B	NC076	Thembelihle	20 381	20 527	22 582
B	NC077	Siyathemba	25 406	25 856	27 761
B	NC078	Siyancuma	40 276	43 839	47 319
C	DC7	Karoo District Municipality	34 165	36 194	40 501
Total: Karoo Municipalities			257 228	266 933	294 654
B	NC081	Mier	14 952	15 423	17 802
B	NC082	!Kai! Garib	53 851	55 100	57 046
B	NC083	//Khara Hais	64 764	66 648	69 117
B	NC084	!Kheis	19 771	21 012	22 861
B	NC085	Tsantsabane	29 685	29 794	31 010
B	NC086	Kgatelopele	18 842	18 821	19 962
C	DC8	Siyanda District Municipality	47 723	50 648	54 126
Total: Siyanda Municipalities			249 588	257 446	271 924
B	NC091	Sol Plaatje	163 883	158 574	156 535
B	NC092	Dikgatlong	51 395	54 992	58 841
B	NC093	Magareng	36 815	38 373	41 240
B	NC094	Phokwane	71 781	75 112	81 031
C	DC9	Frances Baard District Municipality	93 815	100 419	106 938
Total: Frances Baard Municipalities			417 689	427 470	444 585
Total: Northern Cape Municipalities			1 406 086	1 422 066	1 528 744
NORTH WEST					
B	NW371	Moretele	187 895	223 357	278 128
B	NW372	Madibeng	327 460	388 092	481 062
B	NW373	Rustenburg	336 583	368 603	437 380
B	NW374	Kgetlengrivier	50 066	53 824	61 579
B	NW375	Moses Kotane	262 903	289 681	349 723
C	DC37	Bojanala Platinum District Municipality	250 908	265 214	287 620
Total: Bojanala Platinum Municipalities			1 415 815	1 588 771	1 895 492
B	NW381	Ratlou	78 448	86 281	105 220
B	NW382	Tswaing	71 749	77 341	90 867
B	NW383	Mafikeng	162 916	184 630	232 158
B	NW384	Ditsobotla	90 501	95 726	105 264
B	NW385	Ramotshere Moiloa	93 412	105 285	132 337
C	DC38	Central District Municipality	443 936	483 493	526 939
Total: Central Municipalities			940 962	1 032 756	1 192 785
B	NW392	Naledi	54 331	54 505	58 618
B	NW393	Mamusa	68 741	60 048	67 580
B	NW394	Greater Taung	117 843	120 455	125 813
B	NW396	Lekwa-Teemane	44 666	47 177	53 665
B	NW397	Molopo-Kagisano	148 282	81 434	108 008
C	DC39	Bophirima District Municipality	225 666	222 839	259 926
Total: Bophirima Municipalities			659 529	586 458	673 610
B	NW401	Ventersdorp	54 843	58 989	68 173
B	NW402	Tlokwe	-	-	-
B	NW403	City of Matlosana	343 695	342 672	344 648
B	NW404	Maquassi Hills	84 550	88 556	95 088
C	DC40	Southern District Municipality	158 772	163 609	169 150
Total: Southern Municipalities			641 860	653 826	677 059
Total: North West Municipalities			3 658 166	3 861 811	4 438 946

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	2 595 904	2 549 102	3 037 349
B	WC011 Matzikama	44 552	46 304	48 214
B	WC012 Cederberg	43 033	47 033	48 948
B	WC013 Bergrivier	32 014	34 123	37 608
B	WC014 Saldanha Bay	63 875	84 386	93 538
B	WC015 Swartland	53 629	52 196	65 164
C	DC1 West Coast District Municipality	76 281	80 585	85 653
Total: West Coast Municipalities		313 384	344 627	379 125
B	WC022 Witzenberg	95 595	67 170	71 133
B	WC023 Drakenstein	187 192	186 382	198 102
B	WC024 Stellenbosch	95 631	90 471	112 226
B	WC025 Breede Valley	126 963	78 369	86 116
B	WC026 Breede River Winelands	81 016	66 534	73 112
C	DC2 Cape Winelands District Municipality	231 458	234 323	240 549
Total: Cape Winelands Municipalities		817 855	723 249	781 238
B	WC031 Theewaterskloof	86 840	71 807	78 408
B	WC032 Overstrand	68 984	55 324	72 061
B	WC033 Cape Agulhas	62 543	42 416	49 184
B	WC034 Swellendam	52 908	28 883	30 382
C	DC3 Overberg District Municipality	91 289	96 551	103 518
Total: Overberg Municipalities		362 564	294 981	333 553
B	WC041 Kannaland	25 298	25 658	27 238
B	WC042 Hessequa	37 892	38 097	40 098
B	WC043 Mossel Bay	107 365	60 777	70 262
B	WC044 George	262 438	166 068	161 709
B	WC045 Oudtshoorn	85 939	53 993	58 539
B	WC047 Bitou	102 052	48 961	65 436
B	WC048 Knysna	81 877	73 911	88 622
C	DC4 Eden District Municipality	133 413	139 217	144 787
Total: Eden Municipalities		836 274	606 682	656 690
B	WC051 Laingsburg	15 286	14 757	16 232
B	WC052 Prince Albert	24 433	15 394	15 666
B	WC053 Beaufort West	68 035	59 489	66 147
C	DC5 Central Karoo District Municipality	48 936	51 420	56 508
Total: Central Karoo Municipalities		156 690	141 060	154 553
Total: Western Cape Municipalities		5 082 670	4 659 701	5 342 509
National Total		51 763 065	53 145 211	59 020 735

Source: National Treasury local government database

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
EASTERN CAPE				
A	NMA Nelson Mandela	7 620 913	7 857 588	8 202 355
A	BUF Buffalo City	4 514 281	4 458 983	4 930 004
B	EC101 Camdeboo	202 197	213 318	225 051
B	EC102 Blue Crane Route	180 227	187 600	198 720
B	EC103 Ikwezi	40 747	43 039	45 599
B	EC104 Makana	344 644	389 102	410 225
B	EC105 Ndlambe	273 643	291 880	306 439
B	EC106 Sundays River Valley	-	-	-
B	EC107 Baviaans	59 526	62 418	65 590
B	EC108 Kouga	644 463	678 619	711 872
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	150 907	106 172	111 304
Total: Cacadu Municipalities		1 896 353	1 972 147	2 074 800
B	EC121 Mbhashe	178 828	186 384	198 838
B	EC122 Mquma	234 869	244 774	257 943
B	EC123 Great Kei	107 373	112 908	119 005
B	EC124 Amahlathi	-	-	-
B	EC126 Ngqushwa	137 349	145 317	159 195
B	EC127 Nkonkobe	196 060	242 819	257 637
B	EC128 Nxuba	77 389	87 033	80 355
C	DC12 Amatole District Municipality	1 237 649	1 268 702	1 370 687
Total: Amatole Municipalities		2 169 517	2 287 936	2 443 660
B	EC131 Inxuba Yethemba	244 866	261 494	276 395
B	EC132 Tsolwana	61 661	65 256	70 663
B	EC133 Inkwanca	54 895	57 189	60 560
B	EC134 Lukhanji	524 390	582 012	615 110
B	EC135 Intsika Yethu	77 334	81 278	85 260
B	EC136 Emalahleni	189 257	198 341	206 037
B	EC137 Engcobo	-	-	-
B	EC138 Sakhizizwe	92 520	94 687	99 140
C	DC13 Chris Hani District Municipality	787 834	837 167	852 758
Total: Chris Hani Municipalities		2 032 757	2 177 423	2 265 923
B	EC141 Elundini	160 427	175 852	209 938
B	EC142 Senqu	157 465	163 070	170 417
B	EC143 Maletswai	120 533	131 709	141 515
B	EC144 Gariep	154 551	162 896	171 693
C	DC14 Ukhahlamba District Municipality	425 489	440 037	456 139
Total: Ukhahlamba Municipalities		1 018 465	1 073 564	1 149 701
B	EC153 Qaukeni	132 821	-	-
B	EC154 Port St Johns	160 061	181 496	211 940
B	EC155 Nyandeni	208 430	227 623	268 984
B	EC156 Mhlonto	181 750	190 183	200 755
B	EC157 King Sabata Dalindyebo	922 707	886 687	956 894
C	DC15 O.R. Tambo District Municipality	840 467	892 597	937 761
Total: O.R. Tambo Municipalities		2 446 235	2 378 587	2 576 334
B	EC442 Umzimvubu	168 377	176 853	186 857
B	EC441 Matatiele	217 539	228 128	260 315
B	EC443 Mbizana	175 841	182 168	193 647
B	EC444 Ntabankulu	-	-	-
C	DC44 Alfred Nzo District Municipality	407 726	426 585	457 135
Total: Alfred Nzo Municipalities		969 483	1 013 734	1 097 954
Total: Eastern Cape Municipalities		22 668 004	23 219 963	24 740 733

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
FREE STATE				
A	MAN Mangaung	5 368 473	5 977 670	6 480 178
B	FS161 Letsemeng	112 200	114 610	120 860
B	FS162 Kopanong	250 339	263 528	276 914
B	FS163 Mohokare	133 391	142 671	155 948
B	FS164 Naledi	86 353	94 450	97 003
C	DC16 Xhariep District Municipality	62 856	69 143	76 056
Total: Xhariep Municipalities		645 140	684 402	726 780
B	FS181 Masilonyana	183 123	187 545	198 328
B	FS182 Tokologo	71 051	74 603	78 333
B	FS183 Tswelopele	107 122	110 366	115 953
B	FS184 Matjhabeng	1 509 381	1 578 328	1 709 717
B	FS185 Nala	351 064	361 472	376 419
C	DC18 Lejweleputswa District Municipality	104 864	110 998	116 881
Total: Lejweleputswa Municipalities		2 326 605	2 423 313	2 595 631
B	FS191 Setsoto	493 766	520 429	548 532
B	FS192 Dihlabeng	536 894	573 577	612 812
B	FS193 Nketoana	206 978	229 692	244 414
B	FS194 Maluti-a-Phofung	1 589 893	1 685 989	1 813 157
B	FS195 Phumelela	108 202	111 130	115 480
B	FS196 Mantsopa	217 108	234 477	253 235
C	DC19 Thabo Mofutsanyana District Municipality	107 446	90 159	100 883
Total: Thabo Mofutsanyana Municipalities		3 260 287	3 445 453	3 688 514
B	FS201 Moqhaka	582 432	618 319	651 707
B	FS203 Ngwathe	457 992	479 417	504 528
B	FS204 Metsimaholo	832 938	913 466	946 728
B	FS205 Mafube	154 086	148 733	158 501
C	DC20 Fezile Dabi District Municipality	195 526	205 440	211 053
Total: Fezile Dabi Municipalities		2 222 974	2 365 376	2 472 516
Total: Free State Municipalities		13 823 478	14 896 215	15 963 619
GAUTENG				
A	EKU Ekurhuleni	24 633 937	26 482 750	28 319 099
A	JHB City of Johannesburg	34 511 800	37 009 628	39 948 741
A	TSH City of Tshwane	22 171 995	23 840 902	25 761 902
B	GT421 Emfuleni	4 196 423	4 413 605	4 793 317
B	GT422 Midvaal	743 564	795 060	843 481
B	GT423 Lesedi	489 035	521 605	561 322
C	DC42 Sedibeng District Municipality	350 388	351 217	368 426
Total: Sedibeng Municipalities		5 779 409	6 081 486	6 566 546
B	GT481 Mogale City	2 101 634	2 224 659	2 360 694
B	GT482 Randfontein	911 527	965 122	1 021 298
B	GT483 Westonaria	447 934	474 810	503 299
B	GT484 Merafong City	1 489 629	1 319 439	1 303 761
C	DC48 West Rand District Municipality	253 629	255 831	257 269
Total: West Rand Municipalities		5 204 353	5 239 863	5 446 321
Total: Gauteng Municipalities		92 301 495	98 654 629	106 042 609

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
KWAZULU-NATAL					
A	ETH	eThekweni	24 976 074	26 833 705	28 531 354
B	KZN211	Vulamehlo	58 528	58 845	61 540
B	KZN212	Umdoni	152 278	167 982	185 555
B	KZN213	Umzumbe	98 893	106 927	116 813
B	KZN214	uMuziwabantu	101 225	106 513	112 389
B	KZN215	Ezingolweni	33 573	34 602	36 731
B	KZN216	Hibiscus Coast	593 004	628 583	666 298
C	DC21	Ugu District Municipality	626 603	657 933	690 830
Total: Ugu Municipalities			1 664 103	1 761 385	1 870 157
B	KZN221	uMshwathi	122 973	133 246	145 292
B	KZN222	uMngeni	257 376	270 506	287 024
B	KZN223	Mpofana	105 363	110 737	116 384
B	KZN224	Impendle	62 913	66 446	70 302
B	KZN225	Msunduzi	3 224 898	3 480 546	3 764 103
B	KZN226	Mkhambathini	44 046	46 769	49 511
B	KZN227	Richmond	57 574	60 824	64 487
C	DC22	uMgungundlovu District Municipality	543 901	573 816	603 081
Total: uMgungundlovu Municipalities			4 419 045	4 742 891	5 100 184
B	KZN232	Emnambithi/Ladysmith	579 715	643 223	683 807
B	KZN233	Indaka	58 143	59 604	63 650
B	KZN234	Umtshezi	313 925	338 772	362 824
B	KZN235	Okhahlamba	98 825	105 169	126 395
B	KZN236	Imbabazane	81 977	14 451	18 746
C	DC23	Uthukela District Municipality	379 042	407 708	432 802
Total: Uthukela Municipalities			1 511 627	1 568 926	1 688 223
B	KZN241	Endumeni	221 047	235 106	255 254
B	KZN242	Nquthu	111 465	124 755	131 227
B	KZN244	Msinga	95 302	100 023	104 982
B	KZN245	Umvoti	175 909	184 762	194 062
C	DC24	Umzinyathi District Municipality	244 951	270 853	297 318
Total: Umzinyathi Municipalities			848 674	915 499	982 843
B	KZN252	Newcastle	1 503 460	1 575 036	1 663 138
B	KZN253	eMadlangeni	56 609	58 622	61 946
B	KZN254	Dannhauser	51 641	63 577	72 251
C	DC25	Amajuba District Municipality	125 182	135 297	143 726
Total: Amajuba Municipalities			1 736 892	1 832 532	1 941 061
B	KZN261	eDumbe	79 028	87 914	99 439
B	KZN262	uPhongolo	127 241	143 896	166 402
B	KZN263	Abaqulusi	390 151	422 954	459 447
B	KZN265	Nongoma	91 275	95 615	101 024
B	KZN266	Ulundi	267 120	281 384	296 202
C	DC26	Zululand District Municipality	452 427	463 929	481 689
Total: Zululand Municipalities			1 407 242	1 495 693	1 604 204
B	KZN271	Umhlabuyalingana	80 953	87 687	92 002
B	KZN272	Jozini	112 598	119 566	126 323
B	KZN273	The Big Five False Bay	42 516	48 164	50 429
B	KZN274	Hlabisa	48 705	62 472	65 444
B	KZN275	Mtubatuba	127 620	134 370	128 539
C	DC27	Umkhanyakude District Municipality	310 268	340 801	381 942
Total: Umkhanyakude Municipalities			722 660	793 061	844 680
B	KZN281	Mbonambi	61 405	64 713	68 379
B	KZN282	uMhlathuze	1 989 414	2 161 056	2 312 858
B	KZN283	Ntambanana	49 379	61 212	65 662
B	KZN284	Umlalazi	203 959	224 270	274 647
B	KZN285	Mthonjaneni	66 146	68 130	70 085
B	KZN286	Nkandla	142 249	150 298	182 136
C	DC28	uThungulu District Municipality	526 076	541 673	587 039
Total: uThungulu Municipalities			3 038 628	3 271 353	3 560 805
B	KZN291	Mandeni	134 981	154 914	186 052
B	KZN292	KwaDukuza	1 053 679	1 135 404	1 220 103
B	KZN293	Ndwedwe	79 566	90 265	103 158
B	KZN294	Maphumulo	75 024	78 372	86 845
C	DC29	iLembe District Municipality	446 971	467 717	497 225
Total: iLembe Municipalities			1 790 222	1 926 672	2 093 383
B	KZN431	Ingwe	70 018	41 255	44 043
B	KZN432	Kwa Sani	35 538	36 703	54 804
B	KZN433	Greater Kokstad	259 226	270 531	283 682
B	KZN434	Ubuhlebezwe	81 632	84 314	90 638
B	KZN435	Umzimkhulu	118 134	124 163	130 943
C	DC43	Sisonke District Municipality	254 996	264 599	275 110
Total: Sisonke Municipalities			819 545	821 566	879 219
Total: KwaZulu-Natal Municipalities			42 934 713	45 963 281	49 096 112

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
LIMPOPO					
B	LIM473	Makhuduthamaga	198 198	193 460	216 150
B	LIM474	Fetagomo	77 099	82 800	96 691
B	LIM471	Greater Marble Hall	163 230	169 593	178 149
B	LIM472	Elias Motsoaledi	291 068	302 438	321 121
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	595 875	604 908	636 514
Total: Greater Sekhukhune District Municipalities			1 325 470	1 353 199	1 448 626
B	LIM331	Greater Giyani	187 839	197 911	209 877
B	LIM332	Greater Letaba	150 578	158 709	167 279
B	LIM333	Greater Tzaneen	781 354	832 939	874 686
B	LIM334	Ba-Phalaborwa	470 260	488 007	506 519
B	LIM335	Maruleng	90 498	100 441	106 213
C	DC33	Mopani District Municipality	773 521	826 008	873 277
Total: Mopani Municipalities			2 454 049	2 604 015	2 737 850
B	LIM341	Musina	186 226	195 545	205 322
B	LIM342	Mutale	64 115	72 088	75 892
B	LIM343	Thulamela	450 200	531 273	504 911
B	LIM344	Makhado	722 070	788 077	852 371
C	DC34	Vhembe District Municipality	746 437	788 639	832 992
Total: Vhembe Municipalities			2 169 048	2 375 622	2 471 488
B	LIM351	Blouberg	132 968	153 284	185 529
B	LIM352	Aganang	98 688	109 374	119 622
B	LIM353	Molemole	106 867	112 912	121 403
B	LIM354	Polokwane	1 944 707	2 001 145	2 124 081
B	LIM355	Lepelle-Nkumpi	182 843	191 352	200 508
C	DC35	Capricorn District Municipality	635 620	669 687	690 020
Total: Capricorn Municipalities			3 101 693	3 237 753	3 441 163
B	LIM361	Thabazimbi	234 988	245 234	256 436
B	LIM362	Lephalale	318 858	336 443	355 381
B	LIM364	Mookgopong	131 162	142 176	154 039
B	LIM365	Modimolle	250 599	263 307	278 563
B	LIM366	Bela Bela	237 905	262 391	293 320
B	LIM367	Mogalakwena	676 362	705 340	757 621
C	DC36	Waterberg District Municipality	128 341	125 529	133 476
Total: Waterberg Municipalities			1 978 216	2 080 420	2 228 836
Total: Limpopo Municipalities			11 028 476	11 651 010	12 327 964
MPUMALANGA					
B	MP301	Albert Luthuli	281 889	293 819	309 727
B	MP302	Msukaliqwa	541 965	565 995	603 965
B	MP303	Mkhondo	373 274	383 371	406 213
B	MP304	Pixley Ka Seme	242 022	271 080	298 189
B	MP305	Lekwa	606 876	635 324	671 057
B	MP306	Dipaleseng	207 832	219 699	252 006
B	MP307	Govan Mbeki	1 607 693	1 647 662	1 713 935
C	DC30	Gert Sibande District Municipality	430 544	438 171	469 820
Total: Gert Sibande Municipalities			4 292 095	4 455 122	4 724 912
B	MP311	Delmas	292 001	313 648	344 026
B	MP312	Emalahleni	1 716 628	-	-
B	MP313	Steve Tshwete	1 210 473	1 293 387	1 393 434
B	MP314	Emakhazeni	232 100	242 928	255 232
B	MP315	Thembisile	334 691	353 087	368 140
B	MP316	Dr JS Moroka	332 583	369 278	382 568
C	DC31	Nkangala District Municipality	733 471	317 241	288 963
Total: Nkangala Municipalities			4 851 946	2 889 569	3 032 363
B	MP321	Thaba Chweu	308 733	329 211	342 820
B	MP322	Mbombela	1 849 620	2 045 777	2 259 828
B	MP323	Umjindi	256 185	250 023	272 881
B	MP324	Nkomazi	552 768	571 158	591 538
B	MP325	Bushbuckridge	667 659	708 666	726 187
C	DC32	Ehlanzeni District Municipality	188 059	181 497	189 314
Total: Ehlanzeni Municipalities			3 823 025	4 086 332	4 382 566
Total: Mpumalanga Municipalities			12 967 066	11 431 022	12 139 841

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
NORTHERN CAPE				
B	NC451 Moshaweng	99 699	107 028	118 961
B	NC452 Ga-Segonyana	271 047	284 870	298 829
B	NC453 Gammagara	214 695	224 166	255 114
C	DC45 Kgalagadi District Municipality	79 602	74 742	78 852
Total: Kgalagadi Municipalities		665 042	690 805	751 756
B	NC061 Richtersveld	67 452	78 556	62 078
B	NC062 Nama Khoi	205 313	215 549	227 620
B	NC064 Kamiesberg	36 190	39 227	41 307
B	NC065 Hantam	72 230	77 004	83 135
B	NC066 Karoo Hoogland	54 512	57 750	60 908
B	NC067 Khai-Ma	50 289	39 718	42 006
C	DC46 Namakwa District Municipality	89 963	66 623	72 881
Total: Namakwa Municipalities		575 949	574 428	589 935
B	NC071 Ubuntu	90 184	96 516	103 175
B	NC072 Umsobomvu	116 698	120 852	126 548
B	NC073 Emthanjeni	186 009	195 629	208 887
B	NC074 Kareeberg	44 986	49 356	56 904
B	NC075 Renosterberg	60 025	65 458	75 613
B	NC076 Thembelihle	56 711	58 587	61 168
B	NC077 Siyathemba	96 307	91 497	95 788
B	NC078 Siyancuma	129 327	135 895	149 157
C	DC7 Karoo District Municipality	39 284	38 732	40 631
Total: Karoo Municipalities		819 530	852 523	917 871
B	NC081 Mier	20 365	21 129	22 235
B	NC082 !Kai! Garib	152 667	162 821	173 764
B	NC083 //Khara Hais	585 008	613 364	652 632
B	NC084 !Kheis	45 569	48 202	50 980
B	NC085 Tsantsabane	168 258	180 875	195 894
B	NC086 Kgatelopele	66 676	69 806	73 374
C	DC8 Siyanda District Municipality	54 748	60 545	64 357
Total: Siyanda Municipalities		1 093 291	1 156 742	1 233 235
B	NC091 Sol Plaatje	1 495 603	1 595 674	1 701 249
B	NC092 Dikgatlong	107 595	114 850	122 216
B	NC093 Magareng	105 532	112 216	117 380
B	NC094 Phokwane	187 545	195 866	206 738
C	DC9 Frances Baard District Municipality	121 161	109 692	115 430
Total: Frances Baard Municipalities		2 017 436	2 128 298	2 263 013
Total: Northern Cape Municipalities		5 171 249	5 402 795	5 755 810
NORTH WEST				
B	NW371 Moretele	232 120	239 141	249 017
B	NW372 Madibeng	1 203 146	1 375 544	1 530 298
B	NW373 Rustenburg	2 773 724	2 865 044	3 024 181
B	NW374 Kgetlengrivier	109 362	114 559	122 504
B	NW375 Moses Kotane	470 853	514 908	559 641
C	DC37 Bojanala Platinum District Municipality	253 992	265 676	287 607
Total: Bojanala Platinum Municipalities		5 043 197	5 374 872	5 773 248
B	NW381 Ratlou	79 967	87 621	96 237
B	NW382 Tswaing	142 486	149 837	160 163
B	NW383 Mafikeng	479 642	523 311	564 664
B	NW384 Ditsobotla	335 623	358 963	380 726
B	NW385 Ramotshere Moiloa	255 343	263 488	276 169
C	DC38 Central District Municipality	401 960	522 503	469 939
Total: Central Municipalities		1 695 021	1 905 723	1 947 899
B	NW392 Naledi	309 690	326 603	341 660
B	NW393 Mamusa	127 323	134 558	143 082
B	NW394 Greater Taung	197 647	132 387	165 478
B	NW396 Lekwa-Teemane	229 309	242 157	239 753
B	NW397 Molopo-Kagisano	143 485	119 329	135 547
C	DC39 Bophirima District Municipality	261 340	258 642	291 612
Total: Bophirima Municipalities		1 268 794	1 213 677	1 317 133
B	NW401 Ventersdorp	119 049	137 103	147 848
B	NW402 Tlokwe	1 035 384	1 108 512	1 165 224
B	NW403 City of Matlosana	1 789 390	1 869 537	1 945 552
B	NW404 Maquassi Hills	271 692	265 384	277 551
C	DC40 Southern District Municipality	288 524	256 837	278 078
Total: Southern Municipalities		3 504 040	3 637 374	3 814 254
Total: North West Municipalities		11 511 051	12 131 646	12 852 533

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	26 144 082	28 254 520	30 866 359
B	WC011 Matzikama	212 653	223 041	235 080
B	WC012 Cederberg	173 097	188 929	195 862
B	WC013 Bergrivier	209 829	222 620	244 453
B	WC014 Saldanha Bay	757 586	828 097	894 251
B	WC015 Swartland	470 108	493 710	537 065
C	DC1 West Coast District Municipality	269 806	292 880	317 033
Total: West Coast Municipalities		2 093 079	2 249 277	2 423 743
B	WC022 Witzenberg	399 527	391 564	419 791
B	WC023 Drakenstein	1 451 396	1 536 950	1 637 372
B	WC024 Stellenbosch	1 000 961	1 050 939	1 136 895
B	WC025 Breede Valley	736 380	719 306	756 117
B	WC026 Breede River Winelands	456 307	466 339	496 770
C	DC2 Cape Winelands District Municipality	325 295	329 787	339 290
Total: Cape Winelands Municipalities		4 369 866	4 494 885	4 786 235
B	WC031 Theewaterskloof	328 592	333 349	357 272
B	WC032 Overstrand	824 059	866 470	926 417
B	WC033 Cape Agulhas	230 484	219 813	236 540
B	WC034 Swellendam	178 417	158 191	166 111
C	DC3 Overberg District Municipality	112 034	121 335	128 086
Total: Overberg Municipalities		1 673 586	1 699 158	1 814 426
B	WC041 Kannaland	132 631	124 119	137 124
B	WC042 Hessequa	281 603	297 640	318 331
B	WC043 Mossel Bay	731 814	721 052	769 750
B	WC044 George	1 173 924	1 116 389	1 155 716
B	WC045 Oudtshoorn	421 659	448 980	474 283
B	WC047 Bitou	404 060	364 775	389 183
B	WC048 Knysna	532 489	542 643	575 341
C	DC4 Eden District Municipality	175 047	172 997	182 211
Total: Eden Municipalities		3 853 228	3 788 595	4 001 941
B	WC051 Laingsburg	46 544	47 581	49 146
B	WC052 Prince Albert	48 560	41 814	43 748
B	WC053 Beaufort West	209 926	212 955	228 393
C	DC5 Central Karoo District Municipality	50 648	52 367	55 365
Total: Central Karoo Municipalities		355 678	354 718	376 651
Total: Western Cape Municipalities		38 489 518	40 841 152	44 269 354
National Total		250 895 050	264 191 714	283 188 576

Source: National Treasury local government database

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	1 972 548	2 109 647	2 264 913
A	BUF	Buffalo City	1 123 245	1 201 179	1 284 550
B	EC101	Camdeboo	63 229	66 380	69 674
B	EC102	Blue Crane Route	52 472	55 827	59 387
B	EC103	Ikwezi	20 619	21 959	23 386
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	82 920	87 066	91 419
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	19 732	20 775	22 021
B	EC108	Kouga	192 040	202 218	212 127
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	41 595	44 231	46 875
Total: Cacadu Municipalities			472 607	498 457	524 890
B	EC121	Mbhashe	59 385	64 550	70 157
B	EC122	Mquma	113 715	119 855	126 327
B	EC123	Great Kei	41 895	44 158	46 542
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	42 284	44 990	47 869
B	EC127	Nkonkobe	65 526	67 129	71 224
B	EC128	Nxuba	22 420	23 631	24 905
C	DC12	Amatole District Municipality	488 525	521 874	553 990
Total: Amatole Municipalities			833 750	886 187	941 015
B	EC131	Inxuba Yethemba	66 757	71 034	75 240
B	EC132	Tsolwana	20 857	23 043	25 130
B	EC133	Inkwanca	21 672	22 972	24 351
B	EC134	Lukhanji	143 513	150 161	157 256
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalaheni	39 224	41 107	42 702
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	31 023	32 605	33 942
C	DC13	Chris Hani District Municipality	217 454	237 553	222 643
Total: Chris Hani Municipalities			540 500	578 476	581 264
B	EC141	Elundini	54 269	57 796	61 553
B	EC142	Senqu	57 313	60 751	64 397
B	EC143	Maletswai	45 401	47 649	50 693
B	EC144	Gariep	39 046	41 155	43 362
C	DC14	Ukhahlamba District Municipality	123 802	132 423	140 368
Total: Ukhahlamba Municipalities			319 831	339 774	360 373
B	EC153	Qaukeni	57 467	-	-
B	EC154	Port St Johns	35 759	50 491	69 054
B	EC155	Nyandeni	75 821	82 266	89 258
B	EC156	Mhlonto	73 679	78 270	83 358
B	EC157	King Sabata Dalindyebo	267 937	276 746	294 735
C	DC15	O.R. Tambo District Municipality	224 136	240 416	252 841
Total: O.R. Tambo Municipalities			734 799	728 189	789 246
B	EC442	Umzimvubu	49 258	51 687	54 931
B	EC441	Matatiele	76 333	80 148	84 157
B	EC443	Mbizana	67 736	66 943	71 528
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	145 007	149 999	160 603
Total: Alfred Nzo Municipalities			338 334	348 776	371 219
Total: Eastern Cape Municipalities			6 335 615	6 690 685	7 117 469

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
FREE STATE					
A	MAN	Mangaung	1 191 122	1 307 722	1 389 389
B	FS161	Letsemeng	35 971	38 148	40 487
B	FS162	Kopanong	76 214	80 787	84 019
B	FS163	Mohokare	49 016	52 768	55 612
B	FS164	Naledi	27 842	29 617	31 378
C	DC16	Xhariep District Municipality	34 411	37 852	41 637
Total: Xhariep Municipalities			223 454	239 172	253 134
B	FS181	Masilonyana	67 506	71 825	76 457
B	FS182	Tokologo	29 886	31 380	32 949
B	FS183	Tswelopele	43 516	45 849	48 817
B	FS184	Matjhabeng	501 812	541 956	585 313
B	FS185	Nala	102 580	111 052	118 453
C	DC18	Lejweleputswa District Municipality	56 466	60 136	63 744
Total: Lejweleputswa Municipalities			801 765	862 199	925 733
B	FS191	Setsoto	123 170	129 822	136 832
B	FS192	Dihlabeng	161 408	171 947	184 796
B	FS193	Nketoana	53 445	56 119	58 924
B	FS194	Maluti-a-Phofung	323 756	336 676	350 480
B	FS195	Phumelela	43 156	45 909	48 801
B	FS196	Mantsopa	65 541	70 784	76 447
C	DC19	Thabo Mofutsanyana District Municipality	41 576	43 897	46 294
Total: Thabo Mofutsanyana Municipalities			812 052	855 154	902 573
B	FS201	Moghaka	178 254	180 782	190 544
B	FS203	Ngwathe	132 068	143 288	152 447
B	FS204	Metsimaholo	188 560	205 709	225 746
B	FS205	Mafube	59 673	64 115	68 893
C	DC20	Fezile Dabi District Municipality	75 607	76 497	81 393
Total: Fezile Dabi Municipalities			634 162	670 391	719 024
Total: Free State Municipalities			3 662 555	3 934 639	4 189 853
GAUTENG					
A	EKU	Ekurhuleni	5 989 190	6 384 476	6 793 083
A	JHB	City of Johannesburg	8 155 691	8 560 250	8 998 935
A	TSH	City of Tshwane	6 138 038	6 582 962	7 006 708
B	GT421	Emsfuleni	827 886	884 585	943 355
B	GT422	Midvaal	165 305	178 785	191 987
B	GT423	Lesedi	114 179	116 337	123 356
C	DC42	Sedibeng District Municipality	195 544	197 315	206 983
Total: Sedibeng Municipalities			1 302 915	1 377 022	1 465 681
B	GT481	Mogale City	512 968	546 311	581 821
B	GT482	Randfontein	216 103	231 230	247 416
B	GT483	Westonaria	126 584	134 179	142 230
B	GT484	Merafong City	333 879	355 581	376 916
C	DC48	West Rand District Municipality	159 201	162 406	167 175
Total: West Rand Municipalities			1 348 734	1 429 706	1 515 558
Total: Gauteng Municipalities			22 934 568	24 334 416	25 779 965

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
KWAZULU-NATAL					
A	ETH	eThekwini	6 681 852	7 252 891	7 670 289
B	KZN211	Vulamehlo	16 206	17 244	18 373
B	KZN212	Umdoni	61 359	64 043	67 256
B	KZN213	Umzumbe	30 145	32 557	35 487
B	KZN214	uMuziwabantu	32 407	34 459	36 354
B	KZN215	Ezingolweni	12 544	13 322	14 147
B	KZN216	Hibiscus Coast	265 522	281 449	298 336
C	DC21	Ugu District Municipality	229 305	240 771	252 809
Total: Ugu Municipalities			647 488	683 845	722 762
B	KZN221	uMshwathi	36 205	38 739	41 451
B	KZN222	uMngeni	78 936	83 528	88 828
B	KZN223	Mpofana	24 596	25 314	26 605
B	KZN224	Impendle	14 628	15 506	16 436
B	KZN225	Msunduzi	779 721	819 440	861 792
B	KZN226	Mkhambathini	17 039	18 822	20 026
B	KZN227	Richmond	27 178	28 198	29 890
C	DC22	uMgungundlovu District Municipality	149 698	157 930	161 470
Total: uMgungundlovu Municipalities			1 128 001	1 187 477	1 246 498
B	KZN232	Emnambithi/Ladysmith	208 978	221 452	235 670
B	KZN233	Indaka	12 268	13 053	13 889
B	KZN234	Umtshezi	64 014	67 856	71 926
B	KZN235	Okhahlamba	32 024	34 286	36 683
B	KZN236	Imbabazane	27 082	-	-
C	DC23	Uthukela District Municipality	158 357	168 494	179 277
Total: Uthukela Municipalities			502 722	505 142	537 444
B	KZN241	Endumeni	82 244	89 609	96 533
B	KZN242	Nquthu	32 614	34 275	35 957
B	KZN244	Msinga	17 468	18 342	19 259
B	KZN245	Umvoti	53 005	55 656	58 439
C	DC24	Umzinyathi District Municipality	103 612	109 206	122 042
Total: Umzinyathi Municipalities			288 943	307 088	332 229
B	KZN252	Newcastle	294 261	311 164	331 078
B	KZN253	eMadlangeni	19 709	21 449	22 822
B	KZN254	Dannhauser	21 584	23 814	25 287
C	DC25	Amajuba District Municipality	64 222	68 222	72 454
Total: Amajuba Municipalities			399 776	424 649	451 641
B	KZN261	eDumbe	29 555	33 139	35 467
B	KZN262	uPhongolo	35 555	37 796	39 837
B	KZN263	Abaqulusi	118 884	129 874	141 559
B	KZN265	Nongoma	39 757	42 301	45 008
B	KZN266	Ulundi	64 997	68 507	72 206
C	DC26	Zululand District Municipality	129 968	136 597	143 290
Total: Zululand Municipalities			418 716	448 214	477 368
B	KZN271	Umhlabyalingana	23 189	24 479	25 702
B	KZN272	Jozini	32 084	34 137	36 322
B	KZN273	The Big Five False Bay	14 333	15 193	16 105
B	KZN274	Hlabisa	21 303	26 486	28 052
B	KZN275	Mtubatuba	50 950	55 536	60 534
C	DC27	Umkhanyakude District Municipality	118 630	126 301	134 384
Total: Umkhanyakude Municipalities			260 489	282 132	301 099
B	KZN281	Mbonambi	20 828	21 975	23 183
B	KZN282	uMhlathuze	508 764	589 188	638 818
B	KZN283	Ntambanana	11 030	11 735	12 485
B	KZN284	Umlalazi	63 358	69 465	73 592
B	KZN285	Mthonjaneni	18 556	19 113	19 685
B	KZN286	Nkandla	32 666	34 430	36 289
C	DC28	uThungulu District Municipality	138 704	153 154	163 790
Total: uThungulu Municipalities			793 906	899 059	987 843
B	KZN291	Mandeni	43 142	45 471	48 109
B	KZN292	KwaDukuza	239 862	256 911	274 220
B	KZN293	Ndwedwe	22 117	23 534	25 182
B	KZN294	Maphumulo	20 826	21 975	23 188
C	DC29	iLembe District Municipality	122 882	128 796	138 999
Total: iLembe Municipalities			448 830	476 687	509 698
B	KZN431	Ingwe	24 393	221	-
B	KZN432	Kwa Sani	17 369	18 478	19 661
B	KZN433	Greater Kokstad	94 745	99 484	104 358
B	KZN434	Ubuhlebezwe	33 683	36 209	38 925
B	KZN435	Umzimkhulu	37 664	40 074	42 238
C	DC43	Sisonke District Municipality	90 434	98 831	105 730
Total: Sisonke Municipalities			298 288	293 297	310 912
Total: KwaZulu-Natal Municipalities			11 869 009	12 760 481	13 547 782

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
LIMPOPO					
B	LIM473	Makhuduthamaga	55 151	58 681	62 788
B	LIM474	Fetakgomo	32 786	36 484	38 485
B	LIM471	Greater Marble Hall	42 404	44 943	47 867
B	LIM472	Elias Motsaledi	99 612	109 714	116 780
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	236 623	213 616	224 083
Total: Greater Sekhukhune District Municipalities			466 576	463 439	490 004
B	LIM331	Greater Giyani	81 754	85 573	90 708
B	LIM332	Greater Letaba	58 525	62 271	65 633
B	LIM333	Greater Tzaneen	211 560	221 793	232 660
B	LIM334	Ba-Phalaborwa	111 154	118 379	125 600
B	LIM335	Maruleng	39 334	45 453	48 362
C	DC33	Mopani District Municipality	306 138	326 036	347 228
Total: Mopani Municipalities			808 464	859 505	910 192
B	LIM341	Musina	78 777	82 720	86 856
B	LIM342	Mutale	33 009	35 155	37 440
B	LIM343	Thulamela	163 327	173 780	184 902
B	LIM344	Makhado	233 567	248 514	264 420
C	DC34	Vhembe District Municipality	413 499	435 828	459 363
Total: Vhembe Municipalities			922 179	975 997	1 032 981
B	LIM351	Blouberg	65 407	71 731	85 379
B	LIM352	Aganang	45 900	48 351	51 977
B	LIM353	Molemole	54 184	57 636	61 361
B	LIM354	Polokwane	448 000	476 776	507 766
B	LIM355	Lepelle-Nkumpi	63 428	66 663	69 930
C	DC35	Capricorn District Municipality	216 688	229 677	243 457
Total: Capricorn Municipalities			893 607	950 833	1 019 870
B	LIM361	Thabazimbi	86 593	88 889	94 235
B	LIM362	Lephalale	112 953	118 639	124 620
B	LIM364	Mookgopong	42 894	47 055	51 336
B	LIM365	Modimolle	76 220	81 110	86 407
B	LIM366	Bela Bela	72 818	79 007	85 723
B	LIM367	Mogalakwena	207 675	218 626	229 926
C	DC36	Waterberg District Municipality	62 538	66 633	71 381
Total: Waterberg Municipalities			661 691	699 959	743 627
Total: Limpopo Municipalities			3 752 518	3 949 734	4 196 674
MPUMALANGA					
B	MP301	Albert Luthuli	90 733	95 634	100 798
B	MP302	Msukaliqwa	143 264	151 919	160 393
B	MP303	Mkhondo	88 182	93 608	98 453
B	MP304	Pixley Ka Seme	69 556	76 051	83 657
B	MP305	Lekwa	105 956	114 275	121 493
B	MP306	Dipaleseng	43 732	48 054	51 129
B	MP307	Govan Mbeki	331 392	350 434	373 262
C	DC30	Gert Sibande District Municipality	109 777	116 445	123 223
Total: Gert Sibande Municipalities			982 593	1 046 418	1 112 408
B	MP311	Delmas	98 785	108 664	119 530
B	MP312	Emalahleni	372 467	-	-
B	MP313	Steve Tshwete	326 629	352 099	375 924
B	MP314	Emakhazeni	69 916	73 411	77 082
B	MP315	Thembisile	88 138	92 904	98 644
B	MP316	Dr JS Moroka	107 851	117 517	115 401
C	DC31	Nkangala District Municipality	121 101	122 486	130 322
Total: Nkangala Municipalities			1 184 887	867 082	916 903
B	MP321	Thaba Chweu	103 283	109 165	110 171
B	MP322	Mbombela	450 543	511 378	556 106
B	MP323	Umjindi	74 343	72 517	76 868
B	MP324	Nkomazi	210 919	217 199	228 928
B	MP325	Bushbuckridge	203 800	213 530	225 130
C	DC32	Ehlanzeni District Municipality	76 367	80 173	84 101
Total: Ehlanzeni Municipalities			1 119 255	1 203 961	1 281 303
Total: Mpumalanga Municipalities			3 286 735	3 117 462	3 310 613

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
NORTHERN CAPE				
B	NC451 Moshaweng	35 713	37 941	39 917
B	NC452 Ga-Segonyana	72 169	75 849	79 566
B	NC453 Gammagara	67 889	72 109	76 465
C	DC45 Kgalagadi District Municipality	48 973	51 618	54 405
Total: Kgalagadi Municipalities		224 743	237 517	250 353
B	NC061 Richtersveld	17 208	18 161	19 168
B	NC062 Nama Khoi	68 788	72 641	76 708
B	NC064 Kamiesberg	15 749	17 716	18 673
B	NC065 Hantam	26 414	28 732	31 246
B	NC066 Karoo Hoogland	22 441	24 012	25 741
B	NC067 Khai-Ma	14 907	15 876	16 908
C	DC6 Namakwa District Municipality	32 728	31 815	33 533
Total: Namakwa Municipalities		198 236	208 953	221 977
B	NC071 Ubuntu	30 797	33 225	35 547
B	NC072 Umsobomvu	34 620	36 803	39 141
B	NC073 Emthanjeni	59 618	62 571	66 631
B	NC074 Kareeberg	13 915	15 237	16 396
B	NC075 Renosterberg	15 210	20 022	20 740
B	NC076 Thembelihle	17 328	18 442	19 523
B	NC077 Siyathemba	33 934	36 056	37 129
B	NC078 Siyancuma	43 049	45 201	48 366
C	DC7 Karoo District Municipality	23 899	25 052	26 305
Total: Karoo Municipalities		272 370	292 610	309 778
B	NC081 Mier	7 520	7 883	8 269
B	NC082 !Kai! Garib	53 527	56 452	59 981
B	NC083 //Khara Hais	195 595	207 330	219 770
B	NC084 !Kheis	14 073	15 036	16 066
B	NC085 Tsantsabane	53 018	56 729	60 700
B	NC086 Kgatelopele	14 178	15 085	16 050
C	DC8 Siyanda District Municipality	36 954	39 352	41 907
Total: Siyanda Municipalities		374 865	397 867	422 743
B	NC091 Sol Plaatje	490 534	521 132	551 035
B	NC092 Dikgatlong	31 791	33 698	35 567
B	NC093 Magareng	28 744	30 693	32 345
B	NC094 Phokwane	44 376	47 216	50 237
C	DC9 Frances Baard District Municipality	47 498	50 130	53 646
Total: Frances Baard Municipalities		642 943	682 868	722 830
Total: Northern Cape Municipalities		1 713 156	1 819 815	1 927 681
NORTH WEST				
B	NW371 Moretele	62 208	65 380	67 315
B	NW372 Madibeng	288 400	321 934	355 280
B	NW373 Rustenburg	474 770	476 297	507 913
B	NW374 Kgetlengrivier	35 928	39 260	41 393
B	NW375 Moses Kotane	129 379	137 722	146 674
C	DC37 Bojanala Platinum District Municipality	123 393	129 688	145 017
Total: Bojanala Platinum Municipalities		1 114 077	1 170 281	1 263 591
B	NW381 Ratlou	34 234	37 117	40 309
B	NW382 Tswaing	62 704	66 717	70 987
B	NW383 Mafikeng	196 177	208 929	221 464
B	NW384 Ditsobotla	123 014	131 010	139 526
B	NW385 Ramotshere Moiloa	81 151	83 048	86 706
C	DC38 Central District Municipality	175 000	198 000	205 000
Total: Central Municipalities		672 280	724 821	763 991
B	NW392 Naledi	106 286	112 026	118 075
B	NW393 Mamusa	44 812	47 680	50 731
B	NW394 Greater Taung	57 998	57 447	60 606
B	NW396 Lekwa-Teemane	49 682	52 929	56 200
B	NW397 Molopo-Kagisano	27 417	28 721	30 465
C	DC39 Bophirima District Municipality	87 514	92 286	97 270
Total: Bophirima Municipalities		373 709	391 088	413 348
B	NW401 Ventersdorp	37 661	40 279	42 898
B	NW402 Tlokwe	282 924	303 306	322 590
B	NW403 City of Matlosana	444 202	468 189	493 472
B	NW404 Maquassi Hills	61 099	63 890	67 084
C	DC40 Southern District Municipality	78 748	85 202	92 302
Total: Southern Municipalities		904 634	960 866	1 018 346
Total: North West Municipalities		3 064 700	3 247 057	3 459 277

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	8 280 281	8 980 115	9 753 962
B	WC011 Matzikama	76 374	80 409	84 751
B	WC012 Cederberg	63 237	66 976	70 936
B	WC013 Bergrivier	81 035	86 708	93 662
B	WC014 Saldanha Bay	219 526	233 258	249 341
B	WC015 Swartland	128 425	139 497	150 672
C	DC1 West Coast District Municipality	74 916	82 271	86 003
Total: West Coast Municipalities		643 513	689 120	735 365
B	WC022 Witzenberg	111 919	121 049	131 059
B	WC023 Drakenstein	361 433	394 110	433 866
B	WC024 Stellenbosch	278 947	298 308	319 042
B	WC025 Breede Valley	218 006	237 938	261 672
B	WC026 Breede River Winelands	128 954	139 692	148 622
C	DC2 Cape Winelands District Municipality	143 559	153 336	162 527
Total: Cape Winelands Municipalities		1 242 818	1 344 432	1 456 789
B	WC031 Theewaterskloof	126 083	137 761	149 879
B	WC032 Overstrand	250 842	270 987	288 589
B	WC033 Cape Agulhas	78 244	83 264	87 852
B	WC034 Swellendam	56 061	57 681	60 634
C	DC3 Overberg District Municipality	54 968	59 875	64 149
Total: Overberg Municipalities		566 198	609 568	651 104
B	WC041 Kannaland	36 069	35 719	37 644
B	WC042 Hessequa	106 190	113 655	121 501
B	WC043 Mossel Bay	189 662	200 841	213 921
B	WC044 George	292 094	310 343	331 748
B	WC045 Oudtshoorn	136 625	144 727	151 857
B	WC047 Bitou	127 524	135 754	144 557
B	WC048 Knysna	159 532	172 039	182 510
C	DC4 Eden District Municipality	91 952	97 893	104 246
Total: Eden Municipalities		1 139 647	1 210 970	1 287 982
B	WC051 Laingsburg	12 809	13 642	14 508
B	WC052 Prince Albert	12 248	12 776	13 743
B	WC053 Beaufort West	67 177	72 672	78 483
C	DC5 Central Karoo District Municipality	9 805	10 469	11 178
Total: Central Karoo Municipalities		102 039	109 559	117 913
Total: Western Cape Municipalities		11 974 495	12 943 765	14 003 113
National Total		68 593 351	72 798 052	77 532 427

Source: National Treasury local government database

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
EASTERN CAPE				
A	NMA Nelson Mandela	190 534	179 034	169 303
A	BUF Buffalo City	64 162	59 136	54 027
B	EC101 Camdeboo	-	-	-
B	EC102 Blue Crane Route	250	391	382
B	EC103 Ikwezi	1 543	1 627	1 715
B	EC104 Makana	-	-	-
B	EC105 Ndlambe	-	-	-
B	EC106 Sundays River Valley	-	-	-
B	EC107 Baviaans	195	207	219
B	EC108 Kouga	10 324	10 871	11 404
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		12 312	13 095	13 719
B	EC121 Mbashe	-	-	-
B	EC122 Mquma	3 168	3 339	3 519
B	EC123 Great Kei	540	569	600
B	EC124 Amahlathi	-	-	-
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	106	110	114
Total: Amatole Municipalities		3 814	4 018	4 233
B	EC131 Inxuba Yethemba	559	587	616
B	EC132 Tsolwana	-	-	-
B	EC133 Inkwanza	-	-	-
B	EC134 Lukhanji	2 930	1 592	1 081
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	389	408	424
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	733	770	808
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		4 611	3 357	2 929
B	EC141 Elundini	188	198	208
B	EC142 Senqu	1 639	541	573
B	EC143 Maletswai	614	607	675
B	EC144 Gariep	-	-	-
C	DC14 Ukhahlamba District Municipality	3 272	3 468	3 702
Total: Ukhahlamba Municipalities		5 713	4 813	5 158
B	EC153 Qaukeni	-	-	-
B	EC154 Port St Johns	-	-	-
B	EC155 Nyandeni	-	-	-
B	EC156 Mhlonlo	-	-	-
B	EC157 King Sabata Dalindyebo	5 242	5 525	5 823
C	DC15 O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities		5 242	5 525	5 823
B	EC442 Umzimvubu	-	-	-
B	EC441 Matatiele	2 000	2 100	2 205
B	EC443 Mbizana	-	-	-
B	EC444 Ntabankulu	-	-	-
C	DC44 Alfred Nzo District Municipality	2 913	3 070	3 236
Total: Alfred Nzo Municipalities		4 913	5 170	5 441
Total: Eastern Cape Municipalities		291 300	274 149	260 633

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
FREE STATE				
A	MAN Mangaung	200 445	213 266	228 392
B	FS161 Letsemeng	68	71	75
B	FS162 Kopanong	-	-	-
B	FS163 Mohokare	537	557	577
B	FS164 Naledi	55	58	61
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		660	686	713
B	FS181 Masilonyana	424	424	424
B	FS182 Tokologo	158	166	174
B	FS183 Tswelopele	2 107	2 107	2 107
B	FS184 Matjhabeng	-	-	-
B	FS185 Nala	5 138	4 230	3 950
C	DC18 Lejweleputswa District Municipality	2 583	2 321	2 022
Total: Lejweleputswa Municipalities		10 410	9 248	8 677
B	FS191 Setsoto	1 880	1 982	2 089
B	FS192 Dihlabeng	4 734	4 734	4 734
B	FS193 Nketoana	1 080	1 080	1 080
B	FS194 Maluti-a-Phofung	8 000	8 400	8 820
B	FS195 Phumelela	460	486	512
B	FS196 Mantsopa	792	855	923
C	DC19 Thabo Mofutsanyana District Municipality	60	63	67
Total: Thabo Mofutsanyana Municipalities		17 006	17 599	18 225
B	FS201 Moqhaka	5 275	5 560	5 860
B	FS203 Ngwathe	2 900	4 480	4 706
B	FS204 Metsimaholo	8 142	6 877	5 901
B	FS205 Mafube	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		16 317	16 917	16 467
Total: Free State Municipalities		244 837	257 716	272 474
GAUTENG				
A	EKU Ekurhuleni	685 215	924 964	896 407
A	JHB City of Johannesburg	1 403 071	1 604 591	1 820 708
A	TSH City of Tshwane	859 248	942 345	1 034 931
B	GT421 Emfuleni	11 343	9 860	9 917
B	GT422 Midvaal	22 116	21 131	19 666
B	GT423 Lesedi	6 373	6 084	5 844
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		39 832	37 074	35 427
B	GT481 Mogale City	39 488	36 427	33 965
B	GT482 Randfontein	8 657	9 176	9 727
B	GT483 Westonaria	9 301	9 859	10 451
B	GT484 Merafong City	15 797	15 797	15 797
C	DC48 West Rand District Municipality	3 696	3 696	-
Total: West Rand Municipalities		76 938	74 955	69 940
Total: Gauteng Municipalities		3 064 305	3 583 930	3 857 414

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
KWAZULU-NATAL				
A	ETH eThekweni	1 168 516	1 190 426	1 158 521
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	19	21	22
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	127	127	135
B	KZN215 Ezingolweni	55	56	60
B	KZN216 Hibiscus Coast	6 998	7 418	7 863
C	DC21 Ugu District Municipality	19 002	19 952	20 949
Total: Ugu Municipalities		26 201	27 574	29 030
B	KZN221 uMshwathi	2 500	2 750	3 025
B	KZN222 uMngeni	4 804	4 623	4 075
B	KZN223 Mpošana	250	235	221
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	69 039	60 731	55 735
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	1	-	-
C	DC22 uMgungundlovu District Municipality	2 000	2 110	2 218
Total: uMgungundlovu Municipalities		78 594	70 449	65 274
B	KZN232 Emnambithi/Ladysmith	692	692	692
B	KZN233 Indaka	275	290	306
B	KZN234 Umtshezi	3 494	3 400	3 300
B	KZN235 Okhahlamba	1 018	1 073	1 131
B	KZN236 Imbabazane	270	281	298
C	DC23 Uthukela District Municipality	3 339	3 519	3 709
Total: Uthukela Municipalities		9 088	9 255	9 436
B	KZN241 Endumeni	1 252	1 028	803
B	KZN242 Nquthu	136	124	115
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	8 392	8 845	9 323
Total: Umzinyathi Municipalities		9 780	9 997	10 241
B	KZN252 Newcastle	16 366	16 804	17 260
B	KZN253 eMadlangeni	150	146	140
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	1 400	1 478	1 558
Total: Amajuba Municipalities		17 916	18 429	18 959
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	1 339	1 191	1 030
B	KZN263 Abaqulusi	-	-	-
B	KZN265 Nongoma	1 125	1 104	1 081
B	KZN266 Ulundi	300	316	333
C	DC26 Zululand District Municipality	11	11	12
Total: Zululand Municipalities		2 775	2 622	2 456
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	300	318	337
B	KZN274 Hlabisa	-	554	700
B	KZN275 Mtubatuba	510	306	321
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		810	1 178	1 358
B	KZN281 Mbonambi	293	309	326
B	KZN282 uMhlatuze	75 538	81 563	77 821
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	698	657	689
B	KZN285 Mthonjaneni	2 500	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	11 460	11 471	11 484
Total: uThungulu Municipalities		90 489	94 000	90 319
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	18 026	25 204	24 235
B	KZN293 Ndwedwe	420	445	478
B	KZN294 Maphumulo	1 672	1 425	1 209
C	DC29 iLembe District Municipality	12 100	11 800	12 200
Total: iLembe Municipalities		32 218	38 874	38 122
B	KZN431 Ingwe	317	334	352
B	KZN432 Kwa Sani	240	253	265
B	KZN433 Greater Kokstad	2 990	1 251	1 312
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	3 500	2 800	2 500
Total: Sisonke Municipalities		7 047	4 638	4 429
Total: KwaZulu-Natal Municipalities		1 443 436	1 467 443	1 428 143

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motsaedi	90	-	-
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	609	640	671
Total: Greater Sekhukhune District Municipalities		699	640	671
B	LIM331 Greater Giyani	200	210	221
B	LIM332 Greater Letaba	1 985	2 091	2 205
B	LIM333 Greater Tzaneen	11 489	12 052	12 643
B	LIM334 Ba-Phalaborwa	803	848	891
B	LIM335 Maruleng	74	77	81
C	DC33 Mopani District Municipality	650	683	717
Total: Mopani Municipalities		15 201	15 962	16 757
B	LIM341 Musina	800	840	882
B	LIM342 Mutale	422	444	465
B	LIM343 Thulamela	2 000	2 102	2 205
B	LIM344 Makhado	247	259	272
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		3 469	3 645	3 824
B	LIM351 Blouberg	-	-	-
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	50	53	55
B	LIM354 Polokwane	27 155	23 747	21 158
B	LIM355 Lepelle-Nkumpi	238	250	262
C	DC35 Capricorn District Municipality	455	482	511
Total: Capricorn Municipalities		27 897	24 531	21 986
B	LIM361 Thabazimbi	939	989	1 043
B	LIM362 Lephalela	12 511	13 149	13 793
B	LIM364 Mookgopong	-	-	-
B	LIM365 Modimolle	3 026	3 080	3 090
B	LIM366 Bela Bela	3 100	3 364	3 649
B	LIM367 Mogalakwena	-	-	-
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		19 575	20 582	21 575
Total: Limpopo Municipalities		66 841	65 359	64 814
MPUMALANGA				
B	MP301 Albert Luthuli	526	554	587
B	MP302 Msukaliqwa	5 759	6 070	6 398
B	MP303 Mkhondo	1 940	2 037	2 139
B	MP304 Pixley Ka Seme	657	-	-
B	MP305 Lekwa	1 699	-	-
B	MP306 Dipaleseng	312	329	347
B	MP307 Govan Mbeki	9 768	10 354	10 976
C	DC30 Gert Sibande District Municipality	2 000	2 120	2 247
Total: Gert Sibande Municipalities		22 661	21 464	22 693
B	MP311 Delmas	6 133	7 058	7 504
B	MP312 Emalahleni	14 804	-	-
B	MP313 Steve Tshwete	27 221	34 835	36 976
B	MP314 Emakhazeni	-	-	-
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	5 778	5 647	5 930
Total: Nkangala Municipalities		53 936	47 541	50 410
B	MP321 Thaba Chweu	2 640	2 788	2 944
B	MP322 Mbombela	41 602	36 455	35 679
B	MP323 Umjindi	807	856	862
B	MP324 Nkomazi	731	630	526
B	MP325 Bushbuckridge	-	-	-
C	DC32 Ehlanzeni District Municipality	22 544	23 101	24 275
Total: Ehlanzeni Municipalities		68 324	63 829	64 286
Total: Mpumalanga Municipalities		144 921	132 834	137 389

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
NORTHERN CAPE				
B	NC451 Moshaweng	900	957	1 004
B	NC452 Ga-Segonyana	7 137	7 501	7 868
B	NC453 Gammagara	3 022	2 574	2 275
C	DC45 Kgalagadi District Municipality	250	264	278
Total: Kgalagadi Municipalities		11 310	11 296	11 425
B	NC061 Richtersveld	346	1	1
B	NC062 Nama Khoi	2 044	2 158	2 279
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	549	474	493
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khai-Ma	347	364	382
C	DC6 Namakwa District Municipality	1 172	1 235	1 302
Total: Namakwa Municipalities		4 458	4 233	4 457
B	NC071 Ubuntu	649	717	709
B	NC072 Umsobomvu	364	354	339
B	NC073 Emthanjeni	933	636	329
B	NC074 Kareeberg	531	588	1 647
B	NC075 Renosterberg	-	-	-
B	NC076 Thembelihle	115	121	139
B	NC077 Siyathemba	1 376	1 449	1 528
B	NC078 Siyancuma	450	473	563
C	DC7 Karoo District Municipality	272	285	300
Total: Karoo Municipalities		4 690	4 624	5 554
B	NC081 Mier	30	80	-
B	NC082 !Kai! Garib	2 900	3 056	3 221
B	NC083 //Khara Hais	15 369	16 291	17 269
B	NC084 !Kheis	204	193	184
B	NC085 Tsantsabane	864	1 134	1 350
B	NC086 Kgatelopele	2 440	2 572	2 711
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		21 807	23 326	24 735
B	NC091 Sol Plaatje	36 718	36 911	34 093
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	100	105	111
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	2 215	2 053	1 874
Total: Frances Baard Municipalities		39 033	39 069	36 078
Total: Northern Cape Municipalities		81 297	82 548	82 249
NORTH WEST				
B	NW371 Moretele	157	165	173
B	NW372 Madibeng	10 000	30 000	40 000
B	NW373 Rustenburg	48 232	44 487	40 419
B	NW374 Kgetlengrivier	-	-	-
B	NW375 Moses Kotane	9 465	9 900	10 436
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		67 855	84 552	91 027
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	3 400	3 000	2 800
B	NW384 Ditsobotla	-	-	-
B	NW385 Ramotshere Moiloa	3 296	3 399	3 626
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		6 696	6 399	6 426
B	NW392 Naledi	5 723	4 586	3 318
B	NW393 Mamusa	689	726	765
B	NW394 Greater Taung	-	-	-
B	NW396 Lekwa-Teemane	3 677	3 586	3 574
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	70	74	78
Total: Bophirima Municipalities		10 159	8 972	7 735
B	NW401 Ventersdorp	1 075	2 755	2 755
B	NW402 Tlokwe	10 200	10 200	10 200
B	NW403 City of Matlosana	15 575	16 416	17 303
B	NW404 Maquassi Hills	2 967	2 980	2 993
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		29 817	32 351	33 251
Total: North West Municipalities		114 527	132 274	138 439

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	863 894	960 456	1 169 031
B	WC011 Matzikama	6 248	6 585	6 941
B	WC012 Cederberg	1 700	1 802	1 836
B	WC013 Bergrivier	9 752	10 418	11 251
B	WC014 Saldanha Bay	5 590	4 315	3 493
B	WC015 Swartland	15 096	14 633	14 287
C	DC1 West Coast District Municipality	12 930	11 847	10 664
Total: West Coast Municipalities		51 316	49 600	48 471
B	WC022 Witzenberg	13 719	13 085	12 648
B	WC023 Drakenstein	63 063	70 523	79 452
B	WC024 Stellenbosch	15 110	18 707	25 091
B	WC025 Breede Valley	29 314	25 867	23 420
B	WC026 Breede River Winelands	6 698	6 723	6 783
C	DC2 Cape Winelands District Municipality	30	32	35
Total: Cape Winelands Municipalities		127 933	134 937	147 429
B	WC031 Theewaterskloof	13 731	12 621	11 910
B	WC032 Overstrand	42 292	44 326	46 628
B	WC033 Cape Agulhas	119	107	111
B	WC034 Swellendam	7 386	8 759	9 152
C	DC3 Overberg District Municipality	1 263	2 111	1 780
Total: Overberg Municipalities		64 791	67 925	69 581
B	WC041 Kannaland	1 182	1 111	1 174
B	WC042 Hessequa	8 336	9 808	11 767
B	WC043 Mossel Bay	2 826	2 968	3 146
B	WC044 George	51 536	47 599	43 325
B	WC045 Oudtshoorn	4 541	7 432	6 611
B	WC047 Bitou	13 845	13 837	13 684
B	WC048 Knysna	17 055	18 171	21 286
C	DC4 Eden District Municipality	585	485	485
Total: Eden Municipalities		99 906	101 409	101 478
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	208	212	215
B	WC053 Beaufort West	1 577	1 672	1 772
C	DC5 Central Karoo District Municipality	887	934	985
Total: Central Karoo Municipalities		2 672	2 818	2 972
Total: Western Cape Municipalities		1 210 512	1 317 145	1 538 963
National Total		6 661 977	7 313 397	7 780 517

Source: National Treasury local government database

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	2 292 123	2 463 314	2 647 466
A	BUF	Amahlathi	1 135 789	1 230 024	1 331 786
B	EC101	Camdeboo	45 465	47 738	50 151
B	EC102	Blue Crane Route	51 806	55 923	60 368
B	EC103	Ikwezi	6 191	6 525	6 878
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	9 396	9 960	10 557
B	EC108	Kouga	177 214	186 606	195 750
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			290 071	306 752	323 704
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	6 500	6 851	7 221
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	23 147	27 062	28 712
B	EC128	Nxuba	19 242	20 281	21 023
C	DC12	Amatole District Municipality	57 606	61 239	55 505
Total: Amatole Municipalities			106 495	115 433	112 461
B	EC131	Inxuba Yethemba	50 596	54 627	58 979
B	EC132	Tsolwana	9 049	9 778	10 565
B	EC133	Inkwanca	6 568	6 962	7 380
B	EC134	Lukhanji	131 757	159 529	172 445
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	2 482	2 601	2 702
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	9 400	9 879	10 363
C	DC13	Chris Hanani District Municipality	-	-	-
Total: Chris Hanani Municipalities			209 851	243 376	262 434
B	EC141	Elundini	17 156	18 031	18 914
B	EC142	Senqu	26 677	28 278	29 975
B	EC143	Maletswai	41 258	45 503	49 143
B	EC144	Gariep	34 808	36 687	38 669
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			119 899	128 500	136 701
B	EC153	Qaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlonlo	-	-	-
B	EC157	King Sabata Dalindyebo	181 850	196 398	210 735
C	DC15	O.R. Tambo District Municipality	30 000	41 470	44 987
Total: O.R. Tambo Municipalities			211 850	237 868	255 722
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	28 000	29 400	30 870
B	EC443	Mbizana	24 000	25 296	26 662
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	3 500	3 689	3 888
Total: Alfred Nzo Municipalities			55 500	58 385	61 420
Total: Eastern Cape Municipalities			4 421 578	4 783 652	5 131 693

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2013/14 – 2015/16

Code Municipality			2013/14	2014/15	2015/16
FREE STATE					
B	MAN	Mangaung	1 602 367	2 026 660	2 324 318
B	FS161	Letsemeng	20 701	21 716	22 802
B	FS162	Kopanong	52 826	57 506	62 294
B	FS163	Mohokare	16 000	17 280	18 662
B	FS164	Naledi	32 171	38 210	38 749
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			121 698	134 712	142 507
B	FS181	Masilonyana	27 416	28 910	30 459
B	FS182	Tokologo	14 643	15 375	16 144
B	FS183	Tswelopele	21 750	22 425	23 443
B	FS184	Matjhabeng	512 775	550 490	594 529
B	FS185	Nala	92 112	99 735	107 988
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			668 696	716 935	772 562
B	FS191	Setsoto	54 000	56 916	59 989
B	FS192	Dihlabeng	124 059	132 743	142 035
B	FS193	Nketoana	33 830	36 526	39 438
B	FS194	Maluti-a-Phofung	311 466	336 755	392 093
B	FS195	Phumelela	13 415	14 462	15 589
B	FS196	Mantsopa	31 126	33 616	36 306
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			567 896	611 018	685 450
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	152 157	160 373	169 033
B	FS204	Metsimaholo	297 730	321 812	347 465
B	FS205	Mafube	13 500	13 346	14 013
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			463 387	495 531	530 511
Total: Free State Municipalities			3 424 043	3 984 855	4 455 348
GAUTENG					
A	EKU	Ekurhuleni	9 686 163	10 497 178	11 376 746
A	JHB	City of Johannesburg	12 272 913	13 329 455	14 371 649
A	TSH	City of Tshwane	7 555 858	8 194 771	8 885 600
B	GT421	Emsfuleni	1 884 859	2 044 382	2 217 525
B	GT422	Midvaal	249 800	267 286	285 996
B	GT423	Lesedi	187 445	205 910	224 462
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			2 322 104	2 517 578	2 727 983
B	GT481	Mogale City	683 805	738 230	797 069
B	GT482	Randfontein	314 396	340 455	368 688
B	GT483	Westonaria	183 470	194 478	206 147
B	GT484	Merafong City	329 535	352 812	377 765
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			1 511 207	1 625 975	1 749 669
Total: Gauteng Municipalities			33 348 246	36 164 956	39 111 647

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
KWAZULU-NATAL				
A	ETH eThekweni	8 045 483	8 738 481	9 491 963
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	25 009	26 384	27 835
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	64 496	68 366	72 468
C	DC21 Ugu District Municipality	42 624	44 755	46 993
Total: Ugu Municipalities		132 129	139 505	147 296
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	69 955	75 551	81 595
B	KZN223 Mpošana	46 512	48 884	51 377
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	1 493 890	1 650 634	1 770 060
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	61 800	65 199	68 524
Total: uMgungundlovu Municipalities		1 672 157	1 840 268	1 971 557
B	KZN232 Emnambithi/Ladysmith	168 975	170 436	178 957
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	139 875	129 934	143 742
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	45 204	47 645	50 218
Total: Uthukela Municipalities		354 054	348 014	372 917
B	KZN241 Endumeni	69 482	76 430	84 073
B	KZN242 Nquthu	-	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	14 148	17 961	18 931
Total: Umzinyathi Municipalities		83 630	94 391	103 004
B	KZN252 Newcastle	400 000	428 000	457 960
B	KZN253 eMadlangeni	10 211	11 028	11 910
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	2 493	2 500	2 600
Total: Amajuba Municipalities		412 703	441 528	472 470
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	20 925	22 389	23 957
B	KZN263 Abaqulusi	119 285	128 828	139 134
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	45 940	48 375	50 745
C	DC26 Zululand District Municipality	75 575	79 278	83 018
Total: Zululand Municipalities		261 725	278 871	296 854
B	KZN271 Umhlabyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	51 449	55 185	59 699
Total: Umkhanyakude Municipalities		51 449	55 185	59 699
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	928 881	1 003 911	1 085 009
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	38 566	41 652	44 984
B	KZN285 Mthonjaneni	17 456	17 979	18 519
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	25 082	26 462	41 733
Total: uThungulu Municipalities		1 009 986	1 090 003	1 190 244
B	KZN291 Mandeni	10 084	10 578	11 128
B	KZN292 KwaDukuza	394 048	415 233	441 943
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	55 689	61 258	67 384
Total: iLembe Municipalities		459 821	487 069	520 455
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	64 487	67 712	71 097
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	7 800	8 221	8 665
Total: Sisonke Municipalities		72 287	75 933	79 762
Unallocated KZN		43 750		
Total: KwaZulu-Natal Municipalities		12 599 175	13 589 249	14 706 222

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2013/14 - 2015/16

Code Municipality			2013/14	2014/15	2015/16
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	23 828	25 115	26 471
B	LIM472	Elias Motsaedi	53 238	57 113	61 270
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	73 000	76 723	80 483
Total: Greater Sekhukhune District Municipalities			150 066	158 950	168 223
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	12 478	13 477	14 555
B	LIM333	Greater Tzaneen	248 770	260 959	273 746
B	LIM334	Ba-Phalaborwa	82 060	86 573	90 989
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	69 081	73 502	78 206
Total: Mopani Municipalities			412 389	434 512	457 496
B	LIM341	Musina	40 000	42 000	44 100
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	174 908	202 765	235 071
C	DC34	Vhembe District Municipality	64 250	69 030	74 457
Total: Vhembe Municipalities			279 158	313 795	353 628
B	LIM351	Blouberg	14 300	15 158	17 067
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	658 000	707 000	760 000
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	55 000	58 300	61 798
Total: Capricorn Municipalities			727 300	780 458	838 865
B	LIM361	Thabazimbi	58 804	61 979	65 326
B	LIM362	Lephalale	96 099	101 000	105 949
B	LIM364	Mookgopong	31 398	34 668	37 809
B	LIM365	Modimolle	71 500	77 000	84 000
B	LIM366	Bela Bela	67 515	71 309	75 286
B	LIM367	Mogalakwena	160 535	172 864	186 116
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			485 851	518 821	554 486
Total: Limpopo Municipalities			2 054 764	2 206 536	2 372 699
MPUMALANGA					
B	MP301	Albert Luthuli	32 351	33 968	35 801
B	MP302	Msukaliqwa	117 048	124 463	160 280
B	MP303	Mkhondo	65 628	70 198	76 040
B	MP304	Pixley Ka Seme	45 806	51 239	56 363
B	MP305	Lekwa	198 020	213 622	230 460
B	MP306	Dipaleseng	49 800	52 489	55 324
B	MP307	Govan Mbeki	602 553	650 083	706 914
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			1 111 206	1 196 062	1 321 182
B	MP311	Delmas	58 308	61 223	64 285
B	MP312	Emalahleni	743 043	-	-
B	MP313	Steve Tshwete	327 613	360 646	395 809
B	MP314	Emakhazeni	37 729	39 615	41 596
B	MP315	Thembisile	87 000	91 785	96 741
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			1 253 693	553 269	598 431
B	MP321	Thaba Chweu	100 938	106 594	112 560
B	MP322	Mbombela	402 743	450 988	493 282
B	MP323	Umjindi	72 692	85 519	106 105
B	MP324	Nkomazi	66 233	69 810	73 579
B	MP325	Bushbuckridge	95 000	98 000	102 000
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			737 606	810 910	887 526
Total: Mpumalanga Municipalities			3 102 505	2 560 241	2 807 139

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2013/14 - 2015/16

Code	Municipality	2013/14	2014/15	2015/16
NORTHERN CAPE				
B	NC451 Moshaweng	5 002	5 452	5 942
B	NC452 Ga-Segonyana	58 209	61 178	64 176
B	NC453 Gammagara	64 090	73 400	84 140
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		127 301	140 030	154 259
B	NC061 Richtersveld	9 146	9 653	10 188
B	NC062 Nama Khoi	72 544	76 606	80 896
B	NC064 Kamiesberg	6 480	6 829	7 199
B	NC065 Hantam	15 281	16 992	18 894
B	NC066 Karoo Hoogland	5 534	6 336	7 223
B	NC067 Khai-Ma	6 104	6 415	6 729
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		115 089	122 832	131 130
B	NC071 Ubuntu	9 848	10 626	11 465
B	NC072 Umsobomvu	16 726	18 039	19 458
B	NC073 Emthanjeni	44 159	47 551	51 335
B	NC074 Kareeberg	7 907	9 048	11 464
B	NC075 Renosterberg	6 018	6 936	8 005
B	NC076 Thembelihle	9 888	10 676	11 527
B	NC077 Siyathemba	17 684	19 934	21 560
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		112 229	122 810	134 815
B	NC081 Mier	-	-	-
B	NC082 !Kai! Garib	37 310	39 958	42 794
B	NC083 //Khara Hais	131 915	141 113	151 811
B	NC084 !Kheis	899	948	999
B	NC085 Tsantsabane	29 767	32 744	36 334
B	NC086 Kgatelopele	13 767	14 976	16 174
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		213 657	229 739	248 112
B	NC091 Sol Plaatje	379 000	412 372	448 609
B	NC092 Dikgatlong	33 000	35 420	37 339
B	NC093 Magareng	16 488	18 755	18 548
B	NC094 Phokwane	55 000	57 970	61 101
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		483 488	524 517	565 596
Total: Northern Cape Municipalities		1 051 764	1 139 928	1 233 911
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	366 000	445 000	484 300
B	NW373 Rustenburg	1 020 657	1 111 570	1 210 139
B	NW374 Kgetlengrivier	22 727	23 551	25 133
B	NW375 Moses Kotane	42 510	46 336	50 506
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		1 451 894	1 626 457	1 770 078
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	29 364	32 266	35 457
B	NW383 Mafikeng	60 400	64 628	68 829
B	NW384 Ditsobotla	95 897	112 501	121 438
B	NW385 Ramotshere Moiloa	40 000	42 040	44 100
C	DC38 Central District Municipality	2 000	-	-
Total: Central Municipalities		227 661	251 435	269 824
B	NW392 Naledi	80 300	84 637	89 207
B	NW393 Mamusa	-	-	-
B	NW394 Greater Taung	3 267	3 447	3 636
B	NW396 Lekwa-Teemane	50 994	54 391	58 034
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		134 561	142 474	150 877
B	NW401 Ventersdorp	32 300	34 846	37 592
B	NW402 Tlokwe	334 001	360 440	389 978
B	NW403 City of Matlosana	595 360	627 510	661 395
B	NW404 Maquassi Hills	58 701	63 546	68 790
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		1 020 363	1 086 342	1 157 755
Total: North West Municipalities		2 834 479	3 106 709	3 348 535

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	6 898 881	7 545 500	8 211 995
B	WC011 Matzikama	66 319	69 900	73 675
B	WC012 Cederberg	-	-	-
B	WC013 Bergrivier	55 903	60 216	69 675
B	WC014 Saldanha Bay	218 320	240 032	265 734
B	WC015 Swartland	150 217	162 664	176 151
C	DC1 West Coast District Municipality	9 861	11 390	13 212
Total: West Coast Municipalities		500 620	544 202	598 447
B	WC022 Witzenberg	135 000	147 150	160 400
B	WC023 Drakenstein	509 114	535 942	569 748
B	WC024 Stellenbosch	272 230	293 704	316 879
B	WC025 Breede Valley	211 928	224 644	235 876
B	WC026 Breede River Winelands	201 455	217 571	234 977
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		1 329 727	1 419 012	1 517 880
B	WC031 Theewaterskloof	49 824	56 842	61 220
B	WC032 Overstrand	156 893	172 582	189 840
B	WC033 Cape Agulhas	50 900	54 951	59 325
B	WC034 Swellendam	36 400	38 220	40 131
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		294 017	322 595	350 517
B	WC041 Kannaland	23 978	25 882	27 435
B	WC042 Hessequa	68 996	74 838	81 199
B	WC043 Mossel Bay	203 660	218 465	234 449
B	WC044 George	301 850	325 998	352 078
B	WC045 Oudtshoorn	102 896	120 427	130 061
B	WC047 Bitou	77 582	83 783	90 478
B	WC048 Knysna	127 000	137 160	148 132
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		905 962	986 552	1 063 832
B	WC051 Laingsburg	5 848	6 146	6 447
B	WC052 Prince Albert	8 400	9 180	9 914
B	WC053 Beaufort West	49 950	53 053	56 236
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		64 198	68 379	72 598
Total: Western Cape Municipalities		9 993 404	10 886 240	11 815 269
Unallocated: KZN		43 750	-	-
National Total		72 829 957	78 422 366	84 982 463

Source: National Treasury local government database

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	1 177 277	1 357 965	1 478 686
A	BUF	Buffalo City	751 242	796 694	897 179
B	EC101	Camdeboo	47 800	41 082	31 873
B	EC102	Blue Crane Route	37 276	20 587	18 675
B	EC103	Ikwezi	16 589	8 352	8 284
B	EC104	Makana	144 035	94 430	14 158
B	EC105	Ndlambe	35 327	37 093	38 948
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	37 029	25 941	28 507
B	EC108	Kouga	82 026	28 337	29 725
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	13 030	10 000	5 000
Total: Cacadu Municipalities			413 112	265 822	175 170
B	EC121	Mbhashe	75 042	80 359	84 857
B	EC122	Mnquma	84 508	94 191	103 016
B	EC123	Great Kei	20 553	21 663	22 832
B	EC124	Amahlathi	42 970	26 149	13 127
B	EC126	Ngqushwa	32 090	35 061	36 767
B	EC127	Nkonkobe	109 334	118 860	126 697
B	EC128	Nxuba	11 254	9 776	9 200
C	DC12	Amatole District Municipality	523 978	710 831	999 105
Total: Amatole Municipalities			899 729	1 096 890	1 395 601
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	9 711	9 098	9 447
B	EC134	Lukhanji	69 663	50 117	52 690
B	EC135	Intsika Yethu	2	1	1
B	EC136	Emalahleni	39 742	31 111	33 119
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	19 196	18 263	19 281
C	DC13	Chris Hani District Municipality	530 013	561 813	595 522
Total: Chris Hani Municipalities			668 326	670 404	710 061
B	EC141	Elundini	40 672	42 175	34 504
B	EC142	Senqu	56 480	46 725	54 019
B	EC143	Maletswai	17 951	13 666	12 336
B	EC144	Gariep	18 300	10 981	11 411
C	DC14	Ukhahlamba District Municipality	106 519	88 289	101 664
Total: Ukhahlamba Municipalities			239 921	201 837	213 935
B	EC153	Qaukeni	8 678	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	78 898	82 211	122 506
B	EC156	Mhlonto	68 046	37 984	39 846
B	EC157	King Sabata Dalindyebo	232 958	106 132	121 894
C	DC15	O.R. Tambo District Municipality	815 564	832 647	936 277
Total: O.R. Tambo Municipalities			1 204 144	1 058 974	1 220 523
B	EC442	Umzimvubu	143 531	104 288	108 781
B	EC441	Matatiele	143 793	-	-
B	EC443	Mbizana	1 897	2 000	-
B	EC444	Ntabankulu	58 807	55 327	51 943
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			348 028	161 615	160 724
Total: Eastern Cape Municipalities			5 701 780	5 610 200	6 251 878

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code Municipality			2013/14	2014/15	2015/16
FREE STATE					
A	MAN	Mangaung	865 989	955 250	1 019 088
B	FS161	Letsemeng	44 812	59 883	86 941
B	FS162	Kopanong	51 271	47 090	71 046
B	FS163	Mohokare	50 820	54 001	58 491
B	FS164	Naledi	29 338	14 749	15 636
C	DC16	Xhariep District Municipality	4 346	2 966	3 250
Total: Xhariep Municipalities			180 587	178 689	235 364
B	FS181	Masilonyana	61 046	51 823	30 858
B	FS182	Tokologo	57 354	61 072	64 126
B	FS183	Tswelopele	31 309	23 703	16 468
B	FS184	Matjhabeng	212 482	178 246	102 686
B	FS185	Nala	83 715	51 153	33 043
C	DC18	Lejweleputswa District Municipality	3 975	361	110
Total: Lejweleputswa Municipalities			449 881	366 358	247 291
B	FS191	Setsoto	80 109	82 726	87 193
B	FS192	Dihlabeng	90 646	79 390	61 946
B	FS193	Nketoana	68 697	52 584	52 627
B	FS194	Maluti-a-Phofung	397 133	236 443	230 102
B	FS195	Phumelela	46 827	50 796	51 021
B	FS196	Mantsopa	31 638	34 169	36 902
C	DC19	Thabo Mofutsanyana District Municipality	5 000	3 500	3 608
Total: Thabo Mofutsanyana Municipalities			720 049	539 607	523 399
B	FS201	Moqhaka	95 524	38 145	38 478
B	FS203	Ngwathe	73 889	41 753	-
B	FS204	Metsimaholo	163 588	162 518	115 322
B	FS205	Mafube	36 446	26 557	24 727
C	DC20	Fezile Dabi District Municipality	3 796	3 989	3 060
Total: Fezile Dabi Municipalities			373 242	272 963	181 587
Total: Free State Municipalities			2 589 748	2 312 867	2 206 728
GAUTENG					
A	EKU	Ekurhuleni	2 980 933	3 119 799	3 368 826
A	JHB	City of Johannesburg	7 595 073	11 034 462	11 488 301
A	TSH	City of Tshwane	4 345 256	4 621 576	4 553 132
B	GT421	Emsfuleni	326 104	480 361	511 913
B	GT422	Midvaal	152 468	178 674	175 179
B	GT423	Lesedi	62 493	55 716	58 258
C	DC42	Sedibeng District Municipality	17 702	7 406	7 769
Total: Sedibeng Municipalities			558 767	722 157	753 119
B	GT481	Mogale City	220 582	318 601	312 027
B	GT482	Randfontein	114 852	88 323	90 754
B	GT483	Westonaria	84 901	88 000	102 400
B	GT484	Merafong City	354 953	313 884	216 686
C	DC48	West Rand District Municipality	5 360	5 160	5 160
Total: West Rand Municipalities			780 648	813 967	727 027
Total: Gauteng Municipalities			16 260 677	20 311 961	20 890 405

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
KWAZULU-NATAL					
A	ETH	eThekwini	5 466 767	5 795 074	6 469 880
B	KZN211	Vulamehlo	23 614	19 489	20 527
B	KZN212	Umdoni	29 101	34 206	39 370
B	KZN213	Umzumbe	44 269	47 990	51 967
B	KZN214	uMuziwabantu	39 854	42 046	44 358
B	KZN215	Ezingolweni	17 325	19 739	27 707
B	KZN216	Hibiscus Coast	139 522	146 886	155 699
C	DC21	Ugu District Municipality	375 045	390 909	410 454
Total: Ugu Municipalities			668 728	701 264	750 082
B	KZN221	uMshwathi	33 318	-	-
B	KZN222	uMngeni	32 262	34 810	38 478
B	KZN223	Mpofana	14 071	12 096	12 567
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	443 158	264 271	252 390
B	KZN226	Mkhambathini	17 927	16 260	17 276
B	KZN227	Richmond	19 315	16 628	17 560
C	DC22	uMgungundlovu District Municipality	334 505	133 336	236 913
Total: uMgungundlovu Municipalities			894 556	477 401	575 184
B	KZN232	Emnambithi/Ladysmith	129 412	65 979	43 998
B	KZN233	Indaka	51 436	42 431	43 980
B	KZN234	Umtshezi	39 671	20 823	23 310
B	KZN235	Okhahlamba	52 090	26 550	28 261
B	KZN236	Imbabazane	39 443	22 800	24 181
C	DC23	Uthukela District Municipality	196 037	203 268	245 055
Total: Uthukela Municipalities			508 089	381 851	408 785
B	KZN241	Endumeni	35 309	27 016	24 628
B	KZN242	Nquthu	73 269	38 287	56 653
B	KZN244	Msinga	37 994	42 436	45 108
B	KZN245	Umvoti	31 585	27 528	590
C	DC24	Umzinyathi District Municipality	250 424	411 543	598 841
Total: Umzinyathi Municipalities			428 581	546 810	725 820
B	KZN252	Newcastle	409 229	417 279	223 650
B	KZN253	eMadlangeni	10 332	8 682	8 942
B	KZN254	Dannhauser	70 390	33 938	39 445
C	DC25	Amajuba District Municipality	60 499	55 458	62 681
Total: Amajuba Municipalities			550 450	515 357	334 718
B	KZN261	eDumbe	21 051	25 696	36 011
B	KZN262	uPhongolo	57 627	34 613	40 238
B	KZN263	Abaqulusi	5 793	6 104	6 649
B	KZN265	Nongoma	95 675	73 831	61 820
B	KZN266	Ulundi	35 381	34 019	40 853
C	DC26	Zululand District Municipality	403 253	289 300	339 387
Total: Zululand Municipalities			618 781	463 562	524 959
B	KZN271	Umhlabyalingana	49 174	72 813	99 906
B	KZN272	Jozini	55 571	53 940	54 333
B	KZN273	The Big Five False Bay	10 995	11 161	11 649
B	KZN274	Hlabisa	13 537	17 269	18 286
B	KZN275	Mtubatuba	30 449	35 707	29 608
C	DC27	Umkhanyakude District Municipality	241 505	232 434	271 625
Total: Umkhanyakude Municipalities			401 231	423 324	485 407
B	KZN281	Mbonambi	25 340	28 426	30 308
B	KZN282	uMhlathuze	338 714	217 713	233 711
B	KZN283	Ntambanana	13 676	17 951	16 277
B	KZN284	Umlalazi	45 976	56 407	55 037
B	KZN285	Mthonjaneni	34 200	18 449	19 482
B	KZN286	Nkandla	47 651	53 520	80 104
C	DC28	uThungulu District Municipality	277 488	403 673	705 719
Total: uThungulu Municipalities			783 045	796 138	1 140 638
B	KZN291	Mandeni	63 288	67 775	73 396
B	KZN292	KwaDukuza	479 841	118 920	252 077
B	KZN293	Ndwedwe	60 816	54 469	62 765
B	KZN294	Maphumulo	61 478	38 894	44 075
C	DC29	iLembe District Municipality	352 455	452 272	686 007
Total: iLembe Municipalities			1 017 878	732 330	1 118 320
B	KZN431	Ingwe	58 530	-	-
B	KZN432	Kwa Sani	9 701	7 479	7 621
B	KZN433	Greater Kokstad	106 300	81 600	30 000
B	KZN434	Ubuhlebezwe	38 608	22 766	13 952
B	KZN435	Umzimkhulu	107 639	58 915	66 573
C	DC43	Sisonke District Municipality	227 234	252 706	285 691
Total: Sisonke Municipalities			548 011	423 466	403 837
Total: KwaZulu-Natal Municipalities			11 886 117	11 256 578	12 937 630

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code Municipality			2013/14	2014/15	2015/16
LIMPOPO					
B	LIM473	Makhuduthamaga	147 720	113 562	154 207
B	LIM474	Fetakgomo	23 867	24 428	32 860
B	LIM471	Greater Marble Hall	71 685	84 800	83 754
B	LIM472	Elias Motsoaledi	59 996	63 083	66 657
B	LIM475	Greater Tubatse	-	1 542	-
C	DC47	Greater Sekhukhune District Municipality	849 317	1 129 346	1 256 557
Total: Greater Sekhukhune District Municipalities			1 152 585	1 416 761	1 594 034
B	LIM331	Greater Giyani	90 333	103 903	99 724
B	LIM332	Greater Letaba	165 783	164 946	181 508
B	LIM333	Greater Tzaneen	165 630	166 988	216 225
B	LIM334	Ba-Phalaborwa	60 620	60 230	60 020
B	LIM335	Maruleng	39 742	32 713	33 259
C	DC33	Mopani District Municipality	543 693	513 422	559 100
Total: Mopani Municipalities			1 065 802	1 042 202	1 149 836
B	LIM341	Musina	49 684	18 955	20 182
B	LIM342	Mutale	28 423	32 400	42 996
B	LIM343	Thulamela	190 526	175 760	260 900
B	LIM344	Makhado	134 399	162 086	194 981
C	DC34	Vhembe District Municipality	582 870	614 345	647 518
Total: Vhembe Municipalities			985 902	1 003 546	1 166 577
B	LIM351	Blouberg	46 480	50 585	52 654
B	LIM352	Aganang	47 906	52 987	72 943
B	LIM353	Molemole	40 474	44 712	58 461
B	LIM354	Polokwane	504 007	363 785	460 170
B	LIM355	Lepelle-Nkumpi	108 028	138 379	187 012
C	DC35	Capricorn District Municipality	272 653	320 420	405 395
Total: Capricorn Municipalities			1 019 549	970 869	1 236 635
B	LIM361	Thabazimbi	114 058	117 920	120 078
B	LIM362	Lephalale	70 998	35 147	36 963
B	LIM364	Mookgopong	18 902	21 575	23 482
B	LIM365	Modimolle	59 673	57 753	22 340
B	LIM366	Bela Bela	19 347	20 970	22 433
B	LIM367	Mogalakwena	378 249	363 118	361 546
C	DC36	Waterberg District Municipality	6 729	1 550	1 550
Total: Waterberg Municipalities			667 955	618 034	588 393
Total: Limpopo Municipalities			4 891 792	5 051 411	5 735 474
MPUMALANGA					
B	MP301	Albert Luthuli	101 978	107 483	113 288
B	MP302	Msukaliqwa	101 269	111 215	152 745
B	MP303	Mkhondo	102 668	123 041	135 346
B	MP304	Pixley Ka Seme	29 331	25 233	-
B	MP305	Lekwa	43 308	37 294	32 363
B	MP306	Dipaleseng	58 332	-	-
B	MP307	Govan Mbeki	254 288	208 502	193 037
C	DC30	Gert Sibande District Municipality	40 500	26 000	22 000
Total: Gert Sibande Municipalities			731 674	638 768	648 779
B	MP311	Delmas	102 658	42 919	46 391
B	MP312	Emalahleni	164 633	179 302	203 776
B	MP313	Steve Tshwete	269 476	269 725	302 560
B	MP314	Emakhazeni	17 229	18 195	19 213
B	MP315	Thembisile	116 207	122 598	129 219
B	MP316	Dr JS Moroka	129 881	98 319	29 000
C	DC31	Nkangala District Municipality	56 338	32 204	36 848
Total: Nkangala Municipalities			856 422	763 261	767 007
B	MP321	Thaba Chweu	57 438	95 677	125 150
B	MP322	Mbombela	575 919	610 222	630 742
B	MP323	Umjindi	70 537	60 464	153 953
B	MP324	Nkomazi	229 757	256 604	377 845
B	MP325	Bushbuckridge	397 913	565 450	313 135
C	DC32	Ehlanzeni District Municipality	61 710	123 556	113 642
Total: Ehlanzeni Municipalities			1 393 274	1 711 973	1 714 468
Total: Mpumalanga Municipalities			2 981 370	3 114 003	3 130 254

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
NORTHERN CAPE					
B	NC451	Moshaweng	81 859	94 961	95 998
B	NC452	Ga-Segonyana	142 803	150 085	157 440
B	NC453	Gammagara	180 030	131 942	64 660
C	DC45	Kgalagadi District Municipality	3 107	1 234	1 831
Total: Kgalagadi Municipalities			407 799	378 223	319 929
B	NC061	Richtersveld	19 917	27 184	7 334
B	NC062	Nama Khoi	36 014	37 501	39 526
B	NC064	Kamiesberg	11 095	9 129	7 548
B	NC065	Hantam	23 544	9 953	26 205
B	NC066	Karoo Hoogland	11 805	8 890	8 113
B	NC067	Khai-Ma	15 803	6 866	6 373
C	DC46	Namakwa District Municipality	3 400	504	409
Total: Namakwa Municipalities			121 579	100 027	95 507
B	NC071	Ubuntu	10 927	9 658	9 962
B	NC072	Umsobomvu	71 017	47 898	47 478
B	NC073	Emthanjeni	44 039	38 379	20 521
B	NC074	Kareeberg	9 089	22 850	21 733
B	NC075	Renosterberg	12 639	20 741	7 476
B	NC076	Thembelihle	31 373	17 894	18 049
B	NC077	Siyathemba	23 035	13 658	12 921
B	NC078	Siyancuma	26 515	16 597	18 948
C	DC7	Karoo District Municipality	350	368	386
Total: Karoo Municipalities			228 983	188 043	157 474
B	NC081	Mier	13 116	5 259	9 085
B	NC082	!Kai! Garib	33 954	30 691	30 757
B	NC083	//Khara Hais	65 815	52 837	51 420
B	NC084	!Kheis	14 533	10 834	10 682
B	NC085	Tsantsabane	34 700	31 965	41 437
B	NC086	Kgatelopele	22 798	7 846	8 036
C	DC8	Siyanda District Municipality	2 470	1 123	1 501
Total: Siyanda Municipalities			187 386	140 555	152 917
B	NC091	Sol Plaatje	238 867	114 265	133 234
B	NC092	Dikgatlong	0	0	0
B	NC093	Magareng	20 235	10 791	11 152
B	NC094	Phokwane	45 594	67 912	64 528
C	DC9	Frances Baard District Municipality	4 290	7 687	1 732
Total: Frances Baard Municipalities			308 986	200 655	210 645
Total: Northern Cape Municipalities			1 254 732	1 007 502	936 473
NORTH WEST					
B	NW371	Moretele	111 660	115 273	121 498
B	NW372	Madibeng	221 956	251 378	279 911
B	NW373	Rustenburg	1 363 579	1 132 400	1 140 754
B	NW374	Kgetlengrivier	29 524	31 177	32 736
B	NW375	Moses Kotane	146 441	127 930	166 050
C	DC37	Bojanala Platinum District Municipality	3 355	3 526	3 699
Total: Bojanala Platinum Municipalities			1 876 515	1 661 684	1 744 648
B	NW381	Ratlou	33 211	35 892	48 537
B	NW382	Tswaing	43 815	-	-
B	NW383	Mafikeng	78 268	76 842	86 129
B	NW384	Ditsobotla	36 427	43 333	55 780
B	NW385	Ramotshere Moiloa	104 060	87 798	118 408
C	DC38	Central District Municipality	330 305	427 454	518 195
Total: Central Municipalities			626 086	671 319	827 049
B	NW392	Naledi	92 606	35 427	26 430
B	NW393	Mamusa	36 622	38 636	40 606
B	NW394	Greater Taung	72 704	11 141	11 751
B	NW396	Lekwa-Teemane	20 267	17 257	19 083
B	NW397	Molopo-Kagisano	79 839	53 714	60 030
C	DC39	Bophirima District Municipality	192 786	133 497	142 763
Total: Bophirima Municipalities			494 824	289 672	300 663
B	NW401	Ventersdorp	35 483	30 476	26 529
B	NW402	Tlokwe	126 145	135 445	165 461
B	NW403	City of Matlosana	148 335	112 831	112 345
B	NW404	Maquassi Hills	47 031	80 765	90 506
C	DC40	Southern District Municipality	14 094	10 246	11 100
Total: Southern Municipalities			371 089	369 764	405 941
Total: North West Municipalities			3 368 513	2 992 439	3 278 301

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	5 450 592	5 177 472	5 492 034
B	WC011 Matzikama	59 253	53 937	39 075
B	WC012 Cederberg	75 008	59 516	30 866
B	WC013 Bergrivier	23 219	48 317	55 621
B	WC014 Saldanha Bay	188 900	172 766	160 448
B	WC015 Swartland	83 480	64 828	52 511
C	DC1 West Coast District Municipality	16 300	43 790	47 640
Total: West Coast Municipalities		446 160	443 154	386 161
B	WC022 Witzenberg	51 350	29 346	31 168
B	WC023 Drakenstein	187 360	205 142	220 549
B	WC024 Stellenbosch	200 066	231 777	249 354
B	WC025 Breede Valley	118 231	77 713	55 075
B	WC026 Breede River Winelands	53 910	57 237	46 785
C	DC2 Cape Winelands District Municipality	6 547	8 480	6 481
Total: Cape Winelands Municipalities		617 464	609 695	609 412
B	WC031 Theewaterskloof	73 594	29 699	25 992
B	WC032 Overstrand	109 897	69 756	75 208
B	WC033 Cape Agulhas	24 484	19 809	18 276
B	WC034 Swellendam	58 442	10 948	10 908
C	DC3 Overberg District Municipality	17 692	2 142	2 200
Total: Overberg Municipalities		284 110	132 354	132 584
B	WC041 Kannaland	34 563	26 958	34 528
B	WC042 Hessequa	49 005	55 142	53 403
B	WC043 Mossel Bay	110 712	100 699	99 086
B	WC044 George	251 024	215 174	214 331
B	WC045 Oudtshoorn	43 424	49 028	77 117
B	WC047 Bitou	52 161	31 778	35 624
B	WC048 Knysna	75 959	61 284	49 215
C	DC4 Eden District Municipality	8 875	-	-
Total: Eden Municipalities		625 723	540 063	563 303
B	WC051 Laingsburg	15 718	13 802	11 952
B	WC052 Prince Albert	17 918	7 010	7 176
B	WC053 Beaufort West	25 022	46 365	34 881
C	DC5 Central Karoo District Municipality	330	-	-
Total: Central Karoo Municipalities		58 988	67 177	54 008
Total: Western Cape Municipalities		7 483 037	6 969 914	7 237 503
National Total		56 417 766	58 626 876	62 604 647

Source: National Treasury local government database

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	-	-	-
A	BUF	Buffalo City	-	-	-
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	3 000	-	-
B	EC103	Ikwezi	6 000	-	-
B	EC104	Makana	38 649	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			47 649	-	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			-	-	-
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	1 696	1 798
Total: Chris Hani Municipalities			-	1 696	1 798
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			-	-	-
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlonito	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			-	-	-
B	EC442	Umzimvubu	54 000	-	-
B	EC441	Matatiele	11 500	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			65 500	-	-
Total: Eastern Cape Municipalities			113 149	1 696	1 798

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
FREE STATE					
A	MAN	Mangaung	36 684	35 712	-
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			-	-	-
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	-	-	-
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			-	-	-
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	-	-	-
B	FS193	Nketoana	-	-	-
B	FS194	Maluti-a-Phofung	98 000	-	-
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			98 000	-	-
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	6 000	2 000	-
B	FS204	Metsimaholo	27 500	10 500	5 000
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			33 500	12 500	5 000
Total: Free State Municipalities			168 184	48 212	5 000
GAUTENG					
A	EKU	Ekurhuleni	1 040 089	1 147 106	1 150 100
A	JHB	City of Johannesburg	1 458 631	2 525 000	2 836 000
A	TSH	City of Tshwane	1 600 000	1 500 000	1 400 000
B	GT421	Emfuleni	-	-	-
B	GT422	Midvaal	45 440	29 010	1 040
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			45 440	29 010	1 040
B	GT481	Mogale City	14 732	-	-
B	GT482	Randfontein	-	-	-
B	GT483	Westonaria	-	-	-
B	GT484	Merafong City	62 906	45 000	84 000
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			77 638	45 000	84 000
Total: Gauteng Municipalities			4 221 798	5 246 116	5 471 140

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
KWAZULU-NATAL					
A	ETH	eThekwini	1 000 000	1 000 000	1 000 000
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	-	-	-
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			-	-	-
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	-	-	-
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	225 000	-	-
Total: uMgungundlovu Municipalities			225 000	-	-
B	KZN232	Emnambithi/Ladysmith	-	-	-
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	12 460	-	-
B	KZN235	Okhahlamba	-	-	-
B	KZN236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	750	-	-
Total: Uthukela Municipalities			13 210	-	-
B	KZN241	Endumeni	3 200	2 610	700
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			3 200	2 610	700
B	KZN252	Newcastle	294 429	317 279	173 650
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			294 429	317 279	173 650
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	17 543	-	-
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	30 672	10 000	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			48 215	10 000	-
B	KZN271	Umhlabyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			-	-	-
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlatuze	136 119	80 000	80 000
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			136 119	80 000	80 000
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	207 821	3 154	150 815
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	12 100	4 200	4 200
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			219 921	7 354	155 015
B	KZN431	Ingwe	-	-	-
B	KZN432	Kwa Sani	-	-	-
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities			-	-	-
Total: KwaZulu-Natal Municipalities			1 940 093	1 417 243	1 409 365

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code Municipality			2013/14	2014/15	2015/16
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Motsaedi	-	-	-
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			-	-	-
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			-	-	-
B	LIM341	Musina	20 000	-	-
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	-	-	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			20 000	-	-
B	LIM351	Blouberg	-	-	-
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	-	-	-
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			-	-	-
B	LIM361	Thabazimbi	-	-	-
B	LIM362	Lephalale	-	-	-
B	LIM364	Mookgopong	-	-	-
B	LIM365	Modimolle	10 000	15 000	-
B	LIM366	Bela Bela	-	-	-
B	LIM367	Mogalakwena	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			10 000	15 000	-
Total: Limpopo Municipalities			30 000	15 000	-
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Mbukungu	2 000	2 000	2 000
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			2 000	2 000	2 000
B	MP311	Delmas	58 250	17 000	12 000
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	64 610	131 630	139 110
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			122 860	148 630	151 110
B	MP321	Thaba Chweu	-	-	-
B	MP322	Mbombela	105 050	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			105 050	-	-
Total: Mpumalanga Municipalities			229 910	150 630	153 110

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16	
NORTHERN CAPE					
B	NC451	Moshaweng	-	-	
B	NC452	Ga-Segonyana	67 380	69 635	69 444
B	NC453	Gammagara	-	-	-
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		67 380	69 635	69 444	
B	NC061	Richtersveld	-	-	-
B	NC062	Nama Khoi	-	-	-
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	1 500	-	-
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	1 300	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		2 800	-	-	
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	-	-	-
B	NC073	Emthanjeni	-	-	-
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	-	-	-
B	NC077	Siyathemba	-	-	-
B	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities		-	-	-	
B	NC081	Mier	-	-	-
B	NC082	!Kai! Garib	5 300	8 100	8 100
B	NC083	//Khara Hais	26 271	22 928	21 716
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	7 800	8 800	11 700
B	NC086	Kgatelopele	10 000	-	-
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		49 371	39 828	41 516	
B	NC091	Sol Plaatje	54 100	-	-
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	-	-	-
B	NC094	Phokwane	-	-	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		54 100	-	-	
Total: Northern Cape Municipalities		173 651	109 462	110 960	
NORTH WEST					
B	NW371	Moretele	-	-	-
B	NW372	Madibeng	-	-	-
B	NW373	Rustenburg	228 325	308 000	256 500
B	NW374	Kgetlengrivier	-	-	-
B	NW375	Moses Kotane	19 900	-	-
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		248 225	308 000	256 500	
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	3 000	-	-
B	NW384	Ditsobotla	-	-	-
B	NW385	Ramotshere Moiloa	20 100	-	-
C	DC38	Central District Municipality	8 500	-	-
Total: Central Municipalities		31 600	-	-	
B	NW392	Naledi	27 000	-	-
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
B	NW397	Molopo-Kagisano	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		27 000	-	-	
B	NW401	Ventersdorp	-	-	-
B	NW402	Tlokwe	-	-	-
B	NW403	City of Matlosana	-	-	-
B	NW404	Maquassi Hills	-	-	-
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities		-	-	-	
Total: North West Municipalities		306 825	308 000	256 500	

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	2 149 497	2 048 074	2 442 586
B	WC011 Matzikama	8 110	20 786	7 795
B	WC012 Cederberg	-	-	-
B	WC013 Bergrivier	1 750	7 066	19 900
B	WC014 Saldanha Bay	-	-	-
B	WC015 Swartland	8 949	10 024	2 368
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		18 809	37 877	30 064
B	WC022 Witzenberg	-	-	-
B	WC023 Drakenstein	116 822	127 897	113 808
B	WC024 Stellenbosch	4 000	74 908	54 600
B	WC025 Breede Valley	25 185	-	-
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		146 007	202 804	168 408
B	WC031 Theewaterskloof	7 075	-	-
B	WC032 Overstrand	59 861	40 000	45 000
B	WC033 Cape Agulhas	-	-	-
B	WC034 Swellendam	20 000	-	-
C	DC3 Overberg District Municipality	12 500	-	-
Total: Overberg Municipalities		99 437	40 000	45 000
B	WC041 Kannaland	-	-	-
B	WC042 Hessequa	24 781	34 065	31 100
B	WC043 Mossel Bay	-	-	-
B	WC044 George	46 610	50 950	55 689
B	WC045 Oudtshoorn	2 517	-	13 200
B	WC047 Bitou	12 000	10 000	10 000
B	WC048 Knysna	15 487	9 050	6 890
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		101 395	104 065	116 879
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	-	-	1 265
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		-	-	1 265
Total: Western Cape Municipalities		2 515 144	2 432 820	2 804 201
National Total		9 698 754	9 729 178	10 212 074

Source: National Treasury local government database

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	717 512	917 424	1 031 705
A	BUF	Buffalo City	705 450	728 894	823 779
B	EC101	Camdeboo	41 095	28 454	22 725
B	EC102	Blue Crane Route	29 265	15 096	13 589
B	EC103	Ikwezi	10 239	8 002	7 934
B	EC104	Makana	60 661	8 985	13 985
B	EC105	Ndlambe	33 552	35 229	36 991
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	36 889	25 792	28 350
B	EC108	Kouga	31 111	28 337	29 725
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			242 811	149 895	153 299
B	EC121	Mbhashe	75 042	80 359	84 857
B	EC122	Mnquma	84 508	94 191	103 016
B	EC123	Great Kei	13 696	12 821	13 354
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	30 504	35 061	36 767
B	EC127	Nkonkobe	55 379	61 233	65 445
B	EC128	Nxuba	10 804	8 965	9 200
C	DC12	Amatole District Municipality	470 998	-	-
Total: Amatole Municipalities			740 933	292 631	312 638
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	9 186	8 698	8 997
B	EC134	Lukhanji	34 322	29 181	31 700
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalaheni	25 917	29 441	31 541
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	17 196	18 105	19 116
C	DC13	Chris Hani District Municipality	520 855	552 107	585 233
Total: Chris Hani Municipalities			607 476	637 532	676 587
B	EC141	Elundini	32 507	39 795	32 007
B	EC142	Senqu	30 355	34 070	36 499
B	EC143	Maletswai	17 876	13 631	12 016
B	EC144	Gariep	18 300	10 981	11 411
C	DC14	Ukhahlamba District Municipality	79 999	70 096	78 145
Total: Ukhahlamba Municipalities			179 037	168 573	170 078
B	EC153	Oaukeni	7 252	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	78 898	82 211	122 506
B	EC156	Mhlonito	-	-	-
B	EC157	King Sabata Dalindyebo	217 850	90 626	106 163
C	DC15	O.R. Tambo District Municipality	694 564	708 722	806 413
Total: O.R. Tambo Municipalities			998 564	881 559	1 035 081
B	EC442	Umzimvubu	52 231	56 106	108 781
B	EC441	Matatiele	85 433	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			137 664	56 106	108 781
Total: Eastern Cape Municipalities			4 329 447	3 832 613	4 311 948

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code Municipality			2013/14	2014/15	2015/16
FREE STATE					
A	MAN	Mangaung	686 388	707 406	748 407
B	FS161	Letsemeng	42 306	57 254	84 181
B	FS162	Kopanong	48 281	47 090	71 046
B	FS163	Mohokare	48 887	51 959	56 338
B	FS164	Naledi	29 235	14 641	15 522
C	DC16	Xhariep District Municipality	4 346	2 966	3 250
Total: Xhariep Municipalities			173 055	173 909	230 337
B	FS181	Masilonyana	55 271	50 031	28 868
B	FS182	Tokologo	53 354	61 072	60 707
B	FS183	Tswelopele	28 809	23 703	16 468
B	FS184	Matjhabeng	192 482	156 246	79 586
B	FS185	Nala	72 565	43 248	29 605
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			402 481	334 300	215 234
B	FS191	Setsoto	70 509	69 835	73 754
B	FS192	Dihlabeng	72 196	79 390	61 946
B	FS193	Nketoana	51 297	42 572	46 338
B	FS194	Maluti-a-Phofung	269 133	236 443	230 102
B	FS195	Phumelela	45 277	50 796	51 021
B	FS196	Mantsopa	30 189	32 604	35 213
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			538 601	511 639	498 374
B	FS201	Moqhaka	95 524	38 145	38 478
B	FS203	Ngwathe	67 889	39 753	-
B	FS204	Metsimaholo	93 697	88 357	81 355
B	FS205	Mafube	25 533	26 411	24 727
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			282 644	192 666	144 560
Total: Free State Municipalities			2 083 168	1 919 921	1 836 911
GAUTENG					
A	EKU	Ekurhuleni	1 691 438	1 750 180	1 835 509
A	JHB	City of Johannesburg	2 524 743	2 869 760	2 873 747
A	TSH	City of Tshwane	2 097 039	2 442 326	2 498 532
B	GT421	Emsfuleni	181 133	202 346	207 186
B	GT422	Midvaal	84 317	124 905	154 739
B	GT423	Lesedi	43 993	35 051	36 369
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			309 442	362 302	398 294
B	GT481	Mogale City	106 718	123 353	129 458
B	GT482	Randfontein	62 501	54 053	56 819
B	GT483	Westonaria	72 482	73 050	86 833
B	GT484	Merafong City	243 692	158 909	79 946
C	DC48	West Rand District Municipality	5 360	5 160	5 160
Total: West Rand Municipalities			490 753	414 525	358 216
Total: Gauteng Municipalities			7 113 416	7 839 092	7 964 298

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
KWAZULU-NATAL					
A	ETH	eThekwini	3 183 432	3 581 313	4 084 292
B	KZN211	Vulamehlo	23 614	19 489	20 527
B	KZN212	Umdoni	16 692	18 410	19 571
B	KZN213	Umzumbe	44 269	47 990	51 967
B	KZN214	uMuziwabantu	35 039	42 046	44 358
B	KZN215	Ezingolweni	13 474	13 994	14 703
B	KZN216	Hibiscus Coast	94 360	100 021	106 022
C	DC21	Ugu District Municipality	360 741	376 186	394 995
Total: Ugu Municipalities			588 187	618 135	652 143
B	KZN221	uMshwathi	22 296	-	-
B	KZN222	uMngeni	19 912	21 429	22 868
B	KZN223	Mpofana	11 621	11 996	12 557
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	383 158	204 271	202 390
B	KZN226	Mkhambathini	14 427	16 260	17 276
B	KZN227	Richmond	15 814	16 628	17 560
C	DC22	uMgungundlovu District Municipality	79 918	133 336	236 913
Total: uMgungundlovu Municipalities			547 146	403 920	509 564
B	KZN232	Emnambithi/Ladysmith	37 962	65 979	43 998
B	KZN233	Indaka	38 847	41 993	38 782
B	KZN234	Umtshezi	23 161	17 299	18 420
B	KZN235	Okhahlamba	36 210	26 550	28 261
B	KZN236	Imbabazane	21 292	22 800	24 181
C	DC23	Uthukela District Municipality	193 847	202 371	244 023
Total: Uthukela Municipalities			351 319	376 992	397 665
B	KZN241	Endumeni	18 462	14 391	15 135
B	KZN242	Nquthu	31 882	29 239	31 152
B	KZN244	Msinga	31 844	33 436	35 108
B	KZN245	Umvoti	30 890	27 528	590
C	DC24	Umzinyathi District Municipality	247 721	409 415	596 674
Total: Umzinyathi Municipalities			360 800	514 009	678 659
B	KZN252	Newcastle	4 000	-	-
B	KZN253	eMadlangeni	9 582	8 682	8 942
B	KZN254	Dannhauser	63 728	27 264	-
C	DC25	Amajuba District Municipality	59 199	53 958	61 731
Total: Amajuba Municipalities			136 509	89 904	70 673
B	KZN261	eDumbe	21 051	25 696	36 011
B	KZN262	uPhongolo	36 501	34 467	39 238
B	KZN263	Abaqulusi	39	49	47
B	KZN265	Nongoma	61 443	49 831	46 820
B	KZN266	Ulundi	32 671	31 162	37 842
C	DC26	Zululand District Municipality	359 031	265 611	314 537
Total: Zululand Municipalities			510 736	406 816	474 495
B	KZN271	Umhlabyalingana	38 502	48 513	44 861
B	KZN272	Jozini	44 891	53 940	54 333
B	KZN273	The Big Five False Bay	10 925	11 161	11 649
B	KZN274	Hlabisa	12 187	13 620	14 680
B	KZN275	Mtubatuba	30 449	35 707	29 608
C	DC27	Umkhanyakude District Municipality	241 505	232 434	271 625
Total: Umkhanyakude Municipalities			378 459	395 375	426 756
B	KZN281	Mbonambi	20 640	23 467	25 077
B	KZN282	uMhlathuze	93 697	87 713	103 711
B	KZN283	Ntambanana	13 412	14 604	15 434
B	KZN284	Umlalazi	42 476	56 407	55 037
B	KZN285	Mthonjaneni	12 547	12 616	13 187
B	KZN286	Nkandla	47 651	53 520	80 104
C	DC28	uThungulu District Municipality	239 237	377 328	679 869
Total: uThungulu Municipalities			469 660	625 655	972 419
B	KZN291	Mandeni	31 857	32 980	35 313
B	KZN292	KwaDukuza	89 345	60 577	49 018
B	KZN293	Ndwedwe	60 816	54 469	62 765
B	KZN294	Maphumulo	27 673	32 109	37 317
C	DC29	iLembe District Municipality	208 331	187 067	347 356
Total: iLembe Municipalities			418 022	367 202	531 770
B	KZN431	Ingwe	19 521	-	-
B	KZN432	Kwa Sani	9 096	7 479	7 621
B	KZN433	Greater Kokstad	94 104	36 967	17 000
B	KZN434	Ubuhlebezwe	33 741	21 266	12 452
B	KZN435	Umzimkhulu	97 079	58 915	66 573
C	DC43	Sisonke District Municipality	210 486	243 163	274 050
Total: Sisonke Municipalities			464 027	367 790	377 696
Total: KwaZulu-Natal Municipalities			7 408 297	7 747 110	9 176 131

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
LIMPOPO					
B	LIM473	Makhuduthamaga	85 717	113 562	154 207
B	LIM474	Fetakgomo	19 042	20 545	21 814
B	LIM471	Greater Marble Hall	26 727	31 092	33 388
B	LIM472	Elias Motsoaledi	53 596	60 877	64 827
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	849 317	1 129 346	1 256 557
Total: Greater Sekhukhune District Municipalities			1 034 399	1 355 422	1 530 792
B	LIM331	Greater Giyani	59 115	66 090	70 585
B	LIM332	Greater Letaba	46 950	53 480	57 511
B	LIM333	Greater Tzaneen	80 317	88 665	95 513
B	LIM334	Ba-Phalaborwa	29 220	29 220	29 220
B	LIM335	Maruleng	30 927	24 552	25 754
C	DC33	Mopani District Municipality	471 099	509 915	539 470
Total: Mopani Municipalities			717 628	771 922	818 053
B	LIM341	Musina	16 844	18 955	20 182
B	LIM342	Mutale	23 783	24 075	25 781
B	LIM343	Thulamela	119 356	131 563	147 406
B	LIM344	Makhado	102 020	127 174	141 113
C	DC34	Vhembe District Municipality	582 870	614 345	647 518
Total: Vhembe Municipalities			844 873	916 111	981 999
B	LIM351	Blouberg	40 656	46 534	49 100
B	LIM352	Aganang	47 906	52 987	72 943
B	LIM353	Molemole	26 986	25 514	27 369
B	LIM354	Polokwane	479 207	314 285	365 153
B	LIM355	Lepelle-Nkumpi	46 758	57 459	66 128
C	DC35	Capricorn District Municipality	272 653	320 420	405 395
Total: Capricorn Municipalities			914 165	817 199	986 088
B	LIM361	Thabazimbi	41 838	45 158	43 950
B	LIM362	Lephalale	46 361	35 147	36 963
B	LIM364	Mookgopong	14 852	15 685	15 728
B	LIM365	Modimolle	49 673	42 753	22 340
B	LIM366	Bela Bela	19 347	20 970	22 433
B	LIM367	Mogalakwena	235 162	232 944	309 698
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			407 232	392 658	451 112
Total: Limpopo Municipalities			3 918 297	4 253 312	4 768 045
MPUMALANGA					
B	MP301	Albert Luthuli	96 427	101 632	107 121
B	MP302	Mskuligwa	97 885	104 815	144 245
B	MP303	Mkhondo	90 423	102 465	112 712
B	MP304	Pixley Ka Seme	29 331	25 233	-
B	MP305	Lekwa	42 508	37 294	32 363
B	MP306	Dipaleseng	58 332	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			414 906	371 440	396 440
B	MP311	Delmas	37 851	25 269	33 720
B	MP312	Emalahleni	164 633	179 302	203 776
B	MP313	Steve Tshwete	56 726	59 463	72 654
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	116 207	122 598	129 219
B	MP316	Dr JS Moroka	110 100	98 319	29 000
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			485 516	484 952	468 369
B	MP321	Thaba Chweu	53 390	68 037	125 150
B	MP322	Mbombela	332 813	429 994	389 913
B	MP323	Umjindi	70 537	60 464	153 953
B	MP324	Nkomazi	212 935	247 619	367 450
B	MP325	Bushbuckridge	397 913	565 450	313 135
C	DC32	Ehlanzeni District Municipality	36 710	107 843	55 893
Total: Ehlanzeni Municipalities			1 104 299	1 479 408	1 405 494
Total: Mpumalanga Municipalities			2 004 721	2 335 799	2 270 304

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
NORTHERN CAPE				
B	NC451 Moshaweng	60 224	69 721	63 211
B	NC452 Ga-Segonyana	67 124	71 729	78 847
B	NC453 Gammagara	74 054	36 643	40 210
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		201 402	178 093	182 268
B	NC061 Richtersveld	19 917	27 184	7 334
B	NC062 Nama Khoi	28 514	34 549	36 415
B	NC064 Kamiesberg	11 095	9 129	7 548
B	NC065 Hantam	21 486	9 953	26 205
B	NC066 Karoo Hoogland	11 805	8 890	8 113
B	NC067 Khai-Ma	14 463	6 866	6 373
C	DC46 Namakwa District Municipality	645	133	120
Total: Namakwa Municipalities		107 925	96 704	92 108
B	NC071 Ubuntu	10 927	9 658	9 962
B	NC072 Umsobomvu	58 473	47 898	47 478
B	NC073 Emthanjeni	36 382	30 306	12 145
B	NC074 Kareeberg	9 089	22 850	21 733
B	NC075 Renosterberg	12 639	20 741	7 476
B	NC076 Thembelihle	31 373	17 894	18 049
B	NC077 Siyathemba	20 635	13 658	12 921
B	NC078 Siyancuma	25 905	16 223	18 588
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		205 423	179 228	148 352
B	NC081 Mier	13 116	5 259	9 085
B	NC082 !Kai! Garib	19 842	20 551	21 717
B	NC083 //Khara Hais	37 044	23 909	23 704
B	NC084 !Kheis	14 533	10 834	10 682
B	NC085 Tsantsabane	20 957	14 592	15 231
B	NC086 Kgatelopele	12 798	7 846	8 036
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		118 289	82 990	88 455
B	NC091 Sol Plaatje	95 767	90 765	121 234
B	NC092 Dikgatlong	0	0	0
B	NC093 Magareng	20 235	10 791	11 152
B	NC094 Phokwane	39 582	51 059	49 528
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		155 584	152 615	181 913
Total: Northern Cape Municipalities		788 624	689 631	693 096
NORTH WEST				
B	NW371 Moretele	108 160	114 217	120 385
B	NW372 Madibeng	221 956	251 378	279 911
B	NW373 Rustenburg	678 524	788 324	855 155
B	NW374 Kgetlengrivier	29 524	31 177	32 736
B	NW375 Moses Kotane	120 041	125 930	135 050
C	DC37 Bojanala Platinum District Municipality	3 355	3 526	3 699
Total: Bojanala Platinum Municipalities		1 161 560	1 314 552	1 426 937
B	NW381 Ratlou	24 671	27 482	29 354
B	NW382 Tswaing	43 315	-	-
B	NW383 Mafikeng	55 039	61 842	66 129
B	NW384 Ditsobotla	36 427	43 333	55 780
B	NW385 Ramotshere Moiloa	69 712	44 648	51 094
C	DC38 Central District Municipality	268 102	377 454	461 195
Total: Central Municipalities		497 266	554 759	663 552
B	NW392 Naledi	55 851	35 257	26 110
B	NW393 Mamusa	-	-	-
B	NW394 Greater Taung	59 456	-	-
B	NW396 Lekwa-Teemane	13 630	13 451	14 036
B	NW397 Molopo-Kagisano	31 495	33 316	30 021
C	DC39 Bophirima District Municipality	192 786	133 497	142 763
Total: Bophirima Municipalities		353 218	215 521	212 930
B	NW401 Ventersdorp	35 483	30 476	26 529
B	NW402 Tlokwe	41 741	53 171	81 034
B	NW403 City of Matlosana	122 700	112 831	112 345
B	NW404 Maquassi Hills	33 531	36 115	36 869
C	DC40 Southern District Municipality	14 094	10 246	11 100
Total: Southern Municipalities		247 549	242 840	267 877
Total: North West Municipalities		2 259 594	2 327 672	2 571 295

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	2 537 158	2 474 624	2 421 296
B	WC011 Matzikama	51 143	33 151	31 280
B	WC012 Cederberg	70 008	54 211	25 931
B	WC013 Bergrivier	18 973	28 800	29 321
B	WC014 Saldanha Bay	59 347	47 269	46 462
B	WC015 Swartland	42 868	24 931	21 273
C	DC1 West Coast District Municipality	10 000	16 000	30 000
Total: West Coast Municipalities		252 340	204 362	184 267
B	WC022 Witzenberg	39 097	21 706	24 168
B	WC023 Drakenstein	58 899	51 954	54 623
B	WC024 Stellenbosch	84 161	56 764	76 393
B	WC025 Breede Valley	82 433	73 307	50 368
B	WC026 Breede River Winelands	25 065	19 911	23 206
C	DC2 Cape Winelands District Municipality	694	403	417
Total: Cape Winelands Municipalities		290 349	224 045	229 174
B	WC031 Theewaterskloof	58 427	26 678	22 800
B	WC032 Overstrand	36 028	23 687	24 006
B	WC033 Cape Agulhas	13 417	8 784	9 186
B	WC034 Swellendam	37 342	10 948	10 908
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		145 213	70 098	66 900
B	WC041 Kannaland	33 731	26 214	33 751
B	WC042 Hessequa	20 013	17 653	17 949
B	WC043 Mossel Bay	35 213	26 375	22 448
B	WC044 George	130 051	71 342	74 887
B	WC045 Oudtshoorn	39 166	44 308	61 717
B	WC047 Bitou	32 026	19 778	23 124
B	WC048 Knysna	42 885	40 036	35 847
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		333 086	245 706	269 723
B	WC051 Laingsburg	9 850	13 011	11 427
B	WC052 Prince Albert	17 918	7 010	7 176
B	WC053 Beaufort West	24 012	24 828	13 507
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		51 780	44 849	32 110
Total: Western Cape Municipalities		3 609 926	3 263 684	3 203 470
National Total		33 515 488	34 208 834	36 795 498

Source: National Treasury local government database

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	1 177 277	1 357 965	1 478 686
A	BUF	Buffalo City	751 242	796 694	897 179
B	EC101	Camdeboo	47 800	41 082	31 873
B	EC102	Blue Crane Route	37 276	20 587	18 675
B	EC103	Ikwezi	16 589	8 352	8 284
B	EC104	Makana	144 035	94 430	14 158
B	EC105	Ndlambe	35 327	37 093	38 948
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	37 029	25 941	28 507
B	EC108	Kouga	82 026	28 337	29 725
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	13 030	10 000	5 000
Total: Cacadu Municipalities			413 112	265 822	175 170
B	EC121	Mbhashe	75 042	80 359	84 857
B	EC122	Mnquma	84 508	94 191	103 016
B	EC123	Great Kei	20 553	21 663	22 832
B	EC124	Amahlathi	42 970	26 149	13 127
B	EC126	Ngqushwa	32 090	35 061	36 767
B	EC127	Nkonkobe	109 334	118 860	126 697
B	EC128	Nxuba	11 254	9 776	9 200
C	DC12	Amatole District Municipality	523 978	710 831	999 105
Total: Amatole Municipalities			899 729	1 096 890	1 395 601
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	9 711	9 098	9 447
B	EC134	Lukhanji	69 663	50 117	52 690
B	EC135	Intsika Yethu	2	1	1
B	EC136	Emalahleni	39 742	31 111	33 119
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	19 196	18 263	19 281
C	DC13	Chris Hani District Municipality	530 013	561 813	595 522
Total: Chris Hani Municipalities			668 326	670 404	710 061
B	EC141	Elundini	40 672	42 175	34 504
B	EC142	Senqu	56 480	46 725	54 019
B	EC143	Maletswai	17 951	13 666	12 336
B	EC144	Gariep	18 300	10 981	11 411
C	DC14	Ukhahlamba District Municipality	106 519	88 289	101 664
Total: Ukhahlamba Municipalities			239 921	201 837	213 935
B	EC153	Qaukeni	8 678	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	78 898	82 211	122 506
B	EC156	Mhlonito	68 046	37 984	39 846
B	EC157	King Sabata Dalindyebo	232 958	106 132	121 894
C	DC15	O.R. Tambo District Municipality	815 564	832 647	936 277
Total: O.R. Tambo Municipalities			1 204 144	1 058 974	1 220 523
B	EC442	Umzimvubu	143 531	104 288	108 781
B	EC441	Matatiele	143 793	-	-
B	EC443	Mbizana	1 897	2 000	-
B	EC444	Ntabankulu	58 807	55 327	51 943
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			348 028	161 615	160 724
Total: Eastern Cape Municipalities			5 701 780	5 610 200	6 251 878

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code Municipality			2013/14	2014/15	2015/16
FREE STATE					
A	MAN	Mangaung	865 989	955 250	1 019 088
B	FS161	Letsemeng	44 812	59 883	86 941
B	FS162	Kopanong	51 271	47 090	71 046
B	FS163	Mohokare	50 820	54 001	58 491
B	FS164	Naledi	29 338	14 749	15 636
C	DC16	Xhariep District Municipality	4 346	2 966	3 250
Total: Xhariep Municipalities			180 587	178 689	235 364
B	FS181	Masilonyana	61 046	51 823	30 858
B	FS182	Tokologo	57 354	61 072	64 126
B	FS183	Tswelopele	31 309	23 703	16 468
B	FS184	Matjhabeng	212 482	178 246	102 686
B	FS185	Nala	83 715	51 153	33 043
C	DC18	Lejweleputswa District Municipality	3 975	361	110
Total: Lejweleputswa Municipalities			449 881	366 358	247 291
B	FS191	Setsoto	80 109	82 726	87 193
B	FS192	Dihlabeng	90 646	79 390	61 946
B	FS193	Nketoana	68 697	52 584	52 627
B	FS194	Maluti-a-Phofung	397 133	236 443	230 102
B	FS195	Phumelela	46 827	50 796	51 021
B	FS196	Mantsopa	31 638	34 169	36 902
C	DC19	Thabo Mofutsanyana District Municipality	5 000	3 500	3 608
Total: Thabo Mofutsanyana Municipalities			720 049	539 607	523 399
B	FS201	Moqhaka	95 524	38 145	38 478
B	FS203	Ngwathe	73 889	41 753	-
B	FS204	Metsimaholo	163 588	162 518	115 322
B	FS205	Mafube	36 446	26 557	24 727
C	DC20	Fezile Dabi District Municipality	3 796	3 989	3 060
Total: Fezile Dabi Municipalities			373 242	272 963	181 587
Total: Free State Municipalities			2 589 748	2 312 867	2 206 728
GAUTENG					
A	EKU	Ekurhuleni	2 980 933	3 119 799	3 368 826
A	JHB	City of Johannesburg	7 595 073	11 034 462	11 488 301
A	TSH	City of Tshwane	4 345 256	4 621 576	4 553 132
B	GT421	Emsfuleni	326 104	480 361	511 913
B	GT422	Midvaal	152 468	178 674	175 179
B	GT423	Lesedi	62 493	55 716	58 258
C	DC42	Sedibeng District Municipality	17 702	7 406	7 769
Total: Sedibeng Municipalities			558 767	722 157	753 119
B	GT481	Mogale City	220 582	318 601	312 027
B	GT482	Randfontein	114 852	88 323	90 754
B	GT483	Westonaria	84 901	88 000	102 400
B	GT484	Merafong City	354 953	313 884	216 686
C	DC48	West Rand District Municipality	5 360	5 160	5 160
Total: West Rand Municipalities			780 648	813 967	727 027

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
Total: Gauteng Municipalities			16 260 677	20 311 961	20 890 405
KWAZULU-NATAL					
A	ETH	eThekweni	5 466 767	5 795 074	6 469 880
B	KZN211	Vulamehlo	23 614	19 489	20 527
B	KZN212	Umdoni	29 101	34 206	39 370
B	KZN213	Umzumbhe	44 269	47 990	51 967
B	KZN214	uMuziwabantu	39 854	42 046	44 358
B	KZN215	Ezingolweni	17 325	19 739	27 707
B	KZN216	Hibiscus Coast	139 522	146 886	155 699
C	DC21	Ugu District Municipality	375 045	390 909	410 454
Total: Ugu Municipalities			668 728	701 264	750 082
B	KZN221	uMshwathi	33 318	-	-
B	KZN222	uMngeni	32 262	34 810	38 478
B	KZN223	Mpofana	14 071	12 096	12 567
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	443 158	264 271	252 390
B	KZN226	Mkhambathini	17 927	16 260	17 276
B	KZN227	Richmond	19 315	16 628	17 560
C	DC22	uMgungundlovu District Municipality	334 505	133 336	236 913
Total: uMgungundlovu Municipalities			894 556	477 401	575 184
B	KZN232	Emnambithi/Ladysmith	129 412	65 979	43 998
B	KZN233	Indaka	51 436	42 431	43 980
B	KZN234	Umtshezi	39 671	20 823	23 310
B	KZN235	Okhahlamba	52 090	26 550	28 261
B	KZN236	Imbabazane	39 443	22 800	24 181
C	DC23	Uthukela District Municipality	196 037	203 268	245 055
Total: Uthukela Municipalities			508 089	381 851	408 785
B	KZN241	Endumeni	35 309	27 016	24 628
B	KZN242	Nquthu	73 269	38 287	56 653
B	KZN244	Msinga	37 994	42 436	45 108
B	KZN245	Umvoti	31 585	27 528	590
C	DC24	Umzinyathi District Municipality	250 424	411 543	598 841
Total: Umzinyathi Municipalities			428 581	546 810	725 820
B	KZN252	Newcastle	409 229	417 279	223 650
B	KZN253	eMadlangeni	10 332	8 682	8 942
B	KZN254	Dannhauser	70 390	33 938	39 445
C	DC25	Amajuba District Municipality	60 499	55 458	62 681
Total: Amajuba Municipalities			550 450	515 357	334 718
B	KZN261	eDumbe	21 051	25 696	36 011
B	KZN262	uPhongolo	57 627	34 613	40 238
B	KZN263	Abaqulusi	5 793	6 104	6 649
B	KZN265	Nongoma	95 675	73 831	61 820
B	KZN266	Ulundi	35 381	34 019	40 853
C	DC26	Zululand District Municipality	403 253	289 300	339 387
Total: Zululand Municipalities			618 781	463 562	524 959
B	KZN271	Umhlabyalingana	49 174	72 813	99 906
B	KZN272	Jozini	55 571	53 940	54 333
B	KZN273	The Big Five False Bay	10 995	11 161	11 649
B	KZN274	Hlabisa	13 537	17 269	18 286
B	KZN275	Mtubatuba	30 449	35 707	29 608
C	DC27	Umkhanyakude District Municipality	241 505	232 434	271 625
Total: Umkhanyakude Municipalities			401 231	423 324	485 407
B	KZN281	Mbonambi	25 340	28 426	30 308
B	KZN282	uMhlathuze	338 714	217 713	233 711
B	KZN283	Ntambanana	13 676	17 951	16 277
B	KZN284	Umlalazi	45 976	56 407	55 037
B	KZN285	Mthonjaneni	34 200	18 449	19 482
B	KZN286	Nkandla	47 651	53 520	80 104
C	DC28	uThungulu District Municipality	277 488	403 673	705 719
Total: uThungulu Municipalities			783 045	796 138	1 140 638
B	KZN291	Mandeni	63 288	67 775	73 396
B	KZN292	KwaDukuza	479 841	118 920	252 077
B	KZN293	Ndwedwe	60 816	54 469	62 765
B	KZN294	Maphumulo	61 478	38 894	44 075
C	DC29	iLembe District Municipality	352 455	452 272	686 007
Total: iLembe Municipalities			1 017 878	732 330	1 118 320
B	KZN431	Ingwe	58 530	-	-
B	KZN432	Kwa Sani	9 701	7 479	7 621
B	KZN433	Greater Kokstad	106 300	81 600	30 000
B	KZN434	Ubuhlebezwe	38 608	22 766	13 952
B	KZN435	Umzimkhulu	107 639	58 915	66 573
C	DC43	Sisonke District Municipality	227 234	252 706	285 691
Total: Sisonke Municipalities			548 011	423 466	403 837

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
Total: KwaZulu-Natal Municipalities		11 886 117	11 256 578	12 937 630
LIMPOPO				
B	LIM473 Makhuduthamaga	147 720	113 562	154 207
B	LIM474 Fetakgomo	23 867	24 428	32 860
B	LIM471 Greater Marble Hall	71 685	84 800	83 754
B	LIM472 Elias Motsaedi	59 996	63 083	66 657
B	LIM475 Greater Tubatse	-	1 542	-
C	DC47 Greater Sekhukhune District Municipality	849 317	1 129 346	1 256 557
Total: Greater Sekhukhune District Municipalities		1 152 585	1 416 761	1 594 034
B	LIM331 Greater Giyani	90 333	103 903	99 724
B	LIM332 Greater Letaba	165 783	164 946	181 508
B	LIM333 Greater Tzaneen	165 630	166 988	216 225
B	LIM334 Ba-Phalaborwa	60 620	60 230	60 020
B	LIM335 Maruleng	39 742	32 713	33 259
C	DC33 Mopani District Municipality	543 693	513 422	559 100
Total: Mopani Municipalities		1 065 802	1 042 202	1 149 836
B	LIM341 Musina	49 684	18 955	20 182
B	LIM342 Mutale	28 423	32 400	42 996
B	LIM343 Thulamela	190 526	175 760	260 900
B	LIM344 Makhado	134 399	162 086	194 981
C	DC34 Vhembe District Municipality	582 870	614 345	647 518
Total: Vhembe Municipalities		985 902	1 003 546	1 166 577
B	LIM351 Blouberg	46 480	50 585	52 654
B	LIM352 Aganang	47 906	52 987	72 943
B	LIM353 Molemole	40 474	44 712	58 461
B	LIM354 Polokwane	504 007	363 785	460 170
B	LIM355 Lepelle-Nkumpi	108 028	138 379	187 012
C	DC35 Capricorn District Municipality	272 653	320 420	405 395
Total: Capricorn Municipalities		1 019 549	970 869	1 236 635
B	LIM361 Thabazimbi	114 058	117 920	120 078
B	LIM362 Lephalale	70 998	35 147	36 963
B	LIM364 Mookgopong	18 902	21 575	23 482
B	LIM365 Modimolle	59 673	57 753	22 340
B	LIM366 Bela Bela	19 347	20 970	22 433
B	LIM367 Mogalakwena	378 249	363 118	361 546
C	DC36 Waterberg District Municipality	6 729	1 550	1 550
Total: Waterberg Municipalities		667 955	618 034	588 393
Total: Limpopo Municipalities		4 891 792	5 051 411	5 735 474
MPUMALANGA				
B	MP301 Albert Luthuli	101 978	107 483	113 288
B	MP302 Msukaligwa	101 269	111 215	152 745
B	MP303 Mkhondo	102 668	123 041	135 346
B	MP304 Pixley Ka Seme	29 331	25 233	-
B	MP305 Lekwa	43 308	37 294	32 363
B	MP306 Dipaleseng	58 332	-	-
B	MP307 Govan Mbeki	254 288	208 502	193 037
C	DC30 Gert Sibande District Municipality	40 500	26 000	22 000
Total: Gert Sibande Municipalities		731 674	638 768	648 779
B	MP311 Delmas	102 658	42 919	46 391
B	MP312 Emalahleni	164 633	179 302	203 776
B	MP313 Steve Tshwete	269 476	269 725	302 560
B	MP314 Emakhazeni	17 229	18 195	19 213
B	MP315 Thembisile	116 207	122 598	129 219
B	MP316 Dr JS Moroka	129 881	98 319	29 000
C	DC31 Nkangala District Municipality	56 338	32 204	36 848
Total: Nkangala Municipalities		856 422	763 261	767 007
B	MP321 Thaba Chweu	57 438	95 677	125 150
B	MP322 Mbombela	575 919	610 222	630 742
B	MP323 Umjindi	70 537	60 464	153 953
B	MP324 Nkomazi	229 757	256 604	377 845
B	MP325 Bushbuckridge	397 913	565 450	313 135
C	DC32 Ehlanzeni District Municipality	61 710	123 556	113 642

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
Total: Mpumalanga Municipalities			2 981 370	3 114 003	3 130 254
NORTHERN CAPE					
B	NC451	Moshaweng	81 859	94 961	95 998
B	NC452	Ga-Segonyana	142 803	150 085	157 440
B	NC453	Gammagara	180 030	131 942	64 660
C	DC45	Kgalagadi District Municipality	3 107	1 234	1 831
Total: Kgalagadi Municipalities			407 799	378 223	319 929
B	NC061	Richtersveld	19 917	27 184	7 334
B	NC062	Nama Khoi	36 014	37 501	39 526
B	NC064	Kamiesberg	11 095	9 129	7 548
B	NC065	Hantam	23 544	9 953	26 205
B	NC066	Karoo Hoogland	11 805	8 890	8 113
B	NC067	Khai-Ma	15 803	6 866	6 373
C	DC6	Namakwa District Municipality	3 400	504	409
Total: Namakwa Municipalities			121 579	100 027	95 507
B	NC071	Ubuntu	10 927	9 658	9 962
B	NC072	Umsobomvu	71 017	47 898	47 478
B	NC073	Emthanjeni	44 039	38 379	20 521
B	NC074	Kareeberg	9 089	22 850	21 733
B	NC075	Renosterberg	12 639	20 741	7 476
B	NC076	Thembelihle	31 373	17 894	18 049
B	NC077	Siyathemba	23 035	13 658	12 921
B	NC078	Siyancuma	26 515	16 597	18 948
C	DC7	Karoo District Municipality	350	368	386
Total: Karoo Municipalities			228 983	188 043	157 474
B	NC081	Mier	13 116	5 259	9 085
B	NC082	!Kai! Garib	33 954	30 691	30 757
B	NC083	//Khara Hais	65 815	52 837	51 420
B	NC084	!Kheis	14 533	10 834	10 682
B	NC085	Tsantsabane	34 700	31 965	41 437
B	NC086	Kgatelopele	22 798	7 846	8 036
C	DC8	Siyanda District Municipality	2 470	1 123	1 501
Total: Siyanda Municipalities			187 386	140 555	152 917
B	NC091	Sol Plaatje	238 867	114 265	133 234
B	NC092	Dikgatong	0	0	0
B	NC093	Magareng	20 235	10 791	11 152
B	NC094	Phokwane	45 594	67 912	64 528
C	DC9	Frances Baard District Municipality	4 290	7 687	1 732
Total: Northern Cape Municipalities			1 254 732	1 007 502	936 473
NORTH WEST					
B	NW371	Moretele	111 660	115 273	121 498
B	NW372	Madibeng	221 956	251 378	279 911
B	NW373	Rustenburg	1 363 579	1 132 400	1 140 754
B	NW374	Kgetlengrivier	29 524	31 177	32 736
B	NW375	Moses Kotane	146 441	127 930	166 050
C	DC37	Bojanala Platinum District Municipality	3 355	3 526	3 699
Total: Bojanala Platinum Municipalities			1 876 515	1 661 684	1 744 648
B	NW381	Ratlou	33 211	35 892	48 537
B	NW382	Tswaing	43 815	-	-
B	NW383	Mafikeng	78 268	76 842	86 129
B	NW384	Ditsobotla	36 427	43 333	55 780
B	NW385	Ramotshere Moiloa	104 060	87 798	118 408
C	DC38	Central District Municipality	330 305	427 454	518 195
Total: Central Municipalities			626 086	671 319	827 049
B	NW392	Naledi	92 606	35 427	26 430
B	NW393	Mamusu	36 622	38 636	40 606
B	NW394	Greater Taung	72 704	11 141	11 751
B	NW396	Lekwa-Teemane	20 267	17 257	19 083
B	NW397	Molopo-Kagisano	79 839	53 714	60 030
C	DC39	Bophirima District Municipality	192 786	133 497	142 763
Total: Bophirima Municipalities			494 824	289 672	300 663
B	NW401	Ventersdorp	35 483	30 476	26 529
B	NW402	Tlokwe	126 145	135 445	165 461
B	NW403	City of Mafosana	148 335	112 831	112 345
B	NW404	Maquassi Hills	47 031	80 765	90 506
C	DC40	Southern District Municipality	14 094	10 246	11 100
Total: Southern Municipalities			371 089	369 764	405 941
Total: North West Municipalities			3 368 513	2 992 439	3 278 301

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	5 450 592	5 177 472	5 492 034
B	WC011 Matzikama	59 253	53 937	39 075
B	WC012 Cederberg	75 008	59 516	30 866
B	WC013 Bergrivier	23 219	48 317	55 621
B	WC014 Saldanha Bay	188 900	172 766	160 448
B	WC015 Swartland	83 480	64 828	52 511
C	DC1 West Coast District Municipality	16 300	43 790	47 640
Total: West Coast Municipalities		446 160	443 154	386 161
B	WC022 Witzenberg	51 350	29 346	31 168
B	WC023 Drakenstein	187 360	205 142	220 549
B	WC024 Stellenbosch	200 066	231 777	249 354
B	WC025 Breede Valley	118 231	77 713	55 075
B	WC026 Breede River Winelands	53 910	57 237	46 785
C	DC2 Cape Winelands District Municipality	6 547	8 480	6 481
Total: Cape Winelands Municipalities		617 464	609 695	609 412
B	WC031 Theewaterskloof	73 594	29 699	25 992
B	WC032 Overstrand	109 897	69 756	75 208
B	WC033 Cape Agulhas	24 484	19 809	18 276
B	WC034 Swellendam	58 442	10 948	10 908
C	DC3 Overberg District Municipality	17 692	2 142	2 200
Total: Overberg Municipalities		284 110	132 354	132 584
B	WC041 Kannaland	34 563	26 958	34 528
B	WC042 Hessequa	49 005	55 142	53 403
B	WC043 Mossel Bay	110 712	100 699	99 086
B	WC044 George	251 024	215 174	214 331
B	WC045 Oudtshoorn	43 424	49 028	77 117
B	WC047 Bitou	52 161	31 778	35 624
B	WC048 Knysna	75 959	61 284	49 215
C	DC4 Eden District Municipality	8 875	-	-
Total: Eden Municipalities		625 723	540 063	563 303
B	WC051 Laingsburg	15 718	13 802	11 952
B	WC052 Prince Albert	17 918	7 010	7 176
B	WC053 Beaufort West	25 022	46 365	34 881
C	DC5 Central Karoo District Municipality	330	-	-
Total: Central Karoo Municipalities		58 988	67 177	54 008
Total: Western Cape Municipalities		7 483 037	6 969 914	7 237 503
National Total		56 417 766	58 626 876	62 604 647

Source: National Treasury local government database

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	421 650	496 600	485 850
A	BUF	Buffalo City	213 854	224 258	268 000
B	EC101	Camdeboo	37 310	20 634	14 425
B	EC102	Blue Crane Route	13 920	8 621	9 139
B	EC103	Ikwezi	1 803	4 002	2 934
B	EC104	Makana	75 643	30 015	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	31 557	19 737	26 596
B	EC108	Kouga	25 874	24 086	25 267
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			186 106	107 095	78 360
B	EC121	Mbhashe	-	-	-
B	EC122	Mquma	4 000	4 500	4 000
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	462 051	657 821	948 674
Total: Amatole Municipalities			466 051	662 321	952 674
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	2 428	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	517 505	548 556	581 469
Total: Chris Hani Municipalities			519 933	548 556	581 469
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	98 146	83 639	73 645
Total: Ukhahlamba Municipalities			98 146	83 639	73 645
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlonito	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	752 457	796 620	898 588
Total: O.R. Tambo Municipalities			752 457	796 620	898 588
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	-	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			-	-	-
Total: Eastern Cape Municipalities			2 658 197	2 919 089	3 338 586

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
FREE STATE					
A	MAN	Mangaung	405 536	348 738	324 231
B	FS161	Letsemeng	32 791	58 020	84 984
B	FS162	Kopanong	31 158	25 000	42 000
B	FS163	Mohokare	36 529	39 185	38 000
B	FS164	Naledi	24 760	4 834	59
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			125 238	127 039	165 043
B	FS181	Masilonyana	26 111	46 564	25 460
B	FS182	Tokologo	40 802	43 693	45 877
B	FS183	Tswelopele	24 000	20 148	13 998
B	FS184	Matjhabeng	38 565	28 521	46 547
B	FS185	Nala	6 922	2 200	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			136 400	141 126	131 882
B	FS191	Setsoto	49 885	52 579	55 418
B	FS192	Dihlabeng	52 438	56 693	32 972
B	FS193	Nketoana	35 553	22 396	35 490
B	FS194	Maluti-a-Phofung	179 416	114 588	123 830
B	FS195	Phumelela	39 513	42 683	49 793
B	FS196	Mantsopa	21 382	23 092	24 939
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			378 187	312 030	322 441
B	FS201	Moqhaka	49 796	-	-
B	FS203	Ngwathe	33 289	18 146	-
B	FS204	Metsimaholo	57 784	22 568	5 400
B	FS205	Mafube	20 789	17 425	10 358
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			161 658	58 139	15 758
Total: Free State Municipalities			1 207 019	987 072	959 355
GAUTENG					
A	EKU	Ekurhuleni	410 100	423 117	379 300
A	JHB	City of Johannesburg	1 020 283	1 091 585	1 538 761
A	TSH	City of Tshwane	954 496	784 245	574 400
B	GT421	Emsfuleni	106 732	85 091	85 958
B	GT422	Midvaal	70 590	117 645	130 000
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			177 322	202 736	215 958
B	GT481	Mogale City	63 202	46 688	52 564
B	GT482	Randfontein	18 121	21 090	10 141
B	GT483	Westonaria	25 274	45 000	48 000
B	GT484	Merafong City	20 027	30 000	33 540
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			126 624	142 778	144 245

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
Total: Gauteng Municipalities			2 688 825	2 644 462	2 852 664
KWAZULU-NATAL					
A	ETH	eThekweni	1 469 830	1 501 650	1 434 000
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbane	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	-	-	-
C	DC21	Ugu District Municipality	344 691	361 926	380 022
Total: Ugu Municipalities			344 691	361 926	380 022
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpošana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	80 972	103 079	146 490
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	324 305	133 336	236 913
Total: uMgungundlovu Municipalities			405 277	236 415	383 403
B	KZN232	Emnambithi/Ladysmith	-	-	-
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	-	-	-
B	KZN235	Okhahlamba	-	-	-
B	KZN236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	191 784	198 786	240 330
Total: Uthukela Municipalities			191 784	198 786	240 330
B	KZN241	Endumeni	-	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	241 868	406 407	593 504
Total: Umzinyathi Municipalities			241 868	406 407	593 504
B	KZN252	Newcastle	81 282	73 000	46 000
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	57 946	53 690	61 449
Total: Amajuba Municipalities			139 228	126 690	107 449
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	-	-	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	369 863	276 768	326 294
Total: Zululand Municipalities			369 863	276 768	326 294
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	220 707	225 308	264 281
Total: Umkhanyakude Municipalities			220 707	225 308	264 281
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlathuze	126 248	117 763	122 061
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	254 497	393 198	695 519
Total: uThungulu Municipalities			380 745	510 961	817 580
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	-	-	-
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	303 452	437 297	670 854
Total: iLembe Municipalities			303 452	437 297	670 854
B	KZN431	Ingwe	-	-	-
B	KZN432	Kwa Sani	-	-	-
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	215 248	239 907	267 836
Total: Sisonke Municipalities			215 248	239 907	267 836

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
Total: KwaZulu-Natal Municipalities		4 282 693	4 522 115	5 485 553
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motsaedi	-	-	-
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	847 827	1 127 991	1 255 355
Total: Greater Sekhukhune District Municipalities		847 827	1 127 991	1 255 355
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	-	-	-
B	LIM333 Greater Tzaneen	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	449 271	509 915	539 470
Total: Mopani Municipalities		449 271	509 915	539 470
B	LIM341 Musina	-	-	-
B	LIM342 Mutale	-	-	-
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	-	-	-
C	DC34 Vhembe District Municipality	523 417	551 525	581 306
Total: Vhembe Municipalities		523 417	551 525	581 306
B	LIM351 Blouberg	-	-	-
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	163 500	169 235	230 603
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	239 638	259 668	274 794
Total: Capricorn Municipalities		403 138	428 903	505 397
B	LIM361 Thabazimbi	72 000	69 406	59 509
B	LIM362 Lephalale	38 101	20 814	21 834
B	LIM364 Mookgopong	9 984	5 190	5 200
B	LIM365 Modimolle	3 966	16 809	6 511
B	LIM366 Bela Bela	-	-	-
B	LIM367 Mogalakwena	198 794	213 100	195 270
C	DC36 Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities		2 546 498	2 943 653	3 169 852
MPUMALANGA				
B	MP301 Albert Luthuli	64 792	68 290	71 978
B	MP302 Msukaligwa	46 818	62 297	91 996
B	MP303 Mkhondo	62 048	66 383	77 922
B	MP304 Pixley Ka Seme	24 834	18 633	-
B	MP305 Lekwa	29 052	24 294	20 363
B	MP306 Dipaleseng	24 360	-	-
B	MP307 Govan Mbeki	76 370	79 981	41 764
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		328 274	319 878	304 022
B	MP311 Delmas	11 000	5 734	12 211
B	MP312 Emalahleni	91 861	99 509	116 257
B	MP313 Steve Tshwete	26 565	60 567	76 999
B	MP314 Emakhazeni	3 982	-	-
B	MP315 Thembisile	68 512	72 280	76 183
B	MP316 Dr JS Moroka	75 803	66 102	-
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		277 723	304 192	281 651
B	MP321 Thaba Chweu	30 975	40 310	27 988
B	MP322 Mbombela	157 925	172 643	249 960
B	MP323 Umjindi	34 698	40 924	132 841
B	MP324 Nkomazi	139 800	170 043	299 554
B	MP325 Bushbuckridge	236 500	304 052	203 200
C	DC32 Ehlanzeni District Municipality	44 400	110 113	100 949

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
Total: Mpumalanga Municipalities		1 250 295	1 462 155	1 600 165
NORTHERN CAPE				
B	NC451 Moshaweng	42 036	46 500	38 000
B	NC452 Ga-Segonyana	45 736	48 069	50 424
B	NC453 Gammagara	77 205	49 693	41 710
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		164 977	144 262	130 134
B	NC061 Richtersveld	15 600	24 800	4 000
B	NC062 Nama Khoi	-	-	-
B	NC064 Kamiesberg	11 095	9 129	7 548
B	NC065 Hantam	13 114	9 953	26 205
B	NC066 Karoo Hoogland	7 805	8 890	8 113
B	NC067 Khai-Ma	-	-	-
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		47 614	52 772	45 866
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	57 867	41 148	41 478
B	NC073 Emthanjeni	21 058	17 698	-
B	NC074 Kareeberg	-	15 000	14 700
B	NC075 Renosterberg	2 000	-	-
B	NC076 Thembelihle	31 123	17 626	12 979
B	NC077 Siyathemba	11 858	3 208	9 821
B	NC078 Siyancuma	22 675	16 023	16 588
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		146 581	110 703	95 566
B	NC081 Mier	4 483	-	-
B	NC082 !Kai! Garib	13 582	13 422	12 167
B	NC083 //Khara Hais	21 929	16 344	26 262
B	NC084 !Kheis	7 344	-	-
B	NC085 Tsantsabane	730	10 310	15 800
B	NC086 Kgatelopele	7 645	7 846	8 036
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		55 713	47 921	62 266
B	NC091 Sol Plaatje	91 245	76 265	60 634
B	NC092 Dikgatong	-	-	-
B	NC093 Magareng	-	-	-
B	NC094 Phokwane	37 816	12 545	12 500
C	DC9 Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities		543 945	444 468	406 965
NORTH WEST				
B	NW371 Moretele	73 060	77 151	81 318
B	NW372 Madibeng	89 106	127 178	143 411
B	NW373 Rustenburg	272 268	87 941	61 489
B	NW374 Kgetlengrivier	10 600	2 218	2 328
B	NW375 Moses Kotane	58 400	37 930	55 000
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		503 434	332 417	343 546
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	4 700	15 000	10 000
B	NW384 Ditsobotla	-	-	-
B	NW385 Ramotshere Moiloa	-	-	-
C	DC38 Central District Municipality	292 340	91 067	152 082
Total: Central Municipalities		297 040	106 067	162 082
B	NW392 Naledi	-	-	-
B	NW393 Mamusa	23 000	24 265	25 502
B	NW394 Greater Taung	-	-	-
B	NW396 Lekwa-Teemane	-	-	-
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		23 000	24 265	25 502
B	NW401 Ventersdorp	-	16 188	19 136
B	NW402 Tlokwe	31 665	57 928	48 381
B	NW403 City of Mafosana	69 500	44 521	34 345
B	NW404 Maquassi Hills	45 856	69 542	69 542
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		147 021	188 179	171 404
Total: North West Municipalities		970 495	650 928	702 534

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	914 511	1 050 971	1 318 658
B	WC011 Matzikama	13 305	6 370	23 174
B	WC012 Cederberg	25 135	29 217	6 625
B	WC013 Bergrivier	10 881	16 147	19 849
B	WC014 Saldanha Bay	43 773	45 624	57 281
B	WC015 Swartland	40 208	39 167	7 360
C	DC1 West Coast District Municipality	15 200	43 790	47 640
Total: West Coast Municipalities		148 503	180 315	161 929
B	WC022 Witzenberg	18 967	23 365	16 463
B	WC023 Drakenstein	103 558	145 401	143 260
B	WC024 Stellenbosch	100 649	113 196	119 089
B	WC025 Breede Valley	48 901	32 409	23 745
B	WC026 Breede River Winelands	23 581	10 485	12 506
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		295 656	324 855	315 063
B	WC031 Theewaterskloof	31 281	20 933	16 907
B	WC032 Overstrand	27 050	25 912	42 718
B	WC033 Cape Agulhas	8 990	3 250	10 786
B	WC034 Swellendam	45 942	-	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		113 263	50 094	70 410
B	WC041 Kannaland	6 100	5 500	8 000
B	WC042 Hessequa	11 994	14 595	5 972
B	WC043 Mossel Bay	28 647	30 079	34 809
B	WC044 George	59 858	51 137	65 602
B	WC045 Oudtshoorn	34 799	20 000	30 000
B	WC047 Bitou	14 161	11 239	5 000
B	WC048 Knysna	14 703	18 441	21 266
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		170 261	150 992	170 649
B	WC051 Laingsburg	11 575	6 591	768
B	WC052 Prince Albert	4 518	3 910	3 500
B	WC053 Beaufort West	10 799	18 776	14 940
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		26 892	29 276	19 208
Total: Western Cape Municipalities		1 669 086	1 786 503	2 055 917
National Total		17 817 053	18 360 446	20 571 593

Source: National Treasury local government database

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	196 506	163 223	171 210
A	BUF	Buffalo City	61 329	58 500	103 500
B	EC101	Camdeboo	900	10 580	7 000
B	EC102	Blue Crane Route	850	200	200
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	7 125	27 687	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	15 800	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			24 675	38 467	7 200
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	7 866	3 597	3 597
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	1 900	2 024	2 147
B	EC128	Nxuba	2 000	1 000	2 000
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			11 766	6 620	7 744
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	3 882	3 600	6 000
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	1 900	53	55
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			5 782	3 653	6 055
B	EC141	Elundini	7 300	10 000	-
B	EC142	Senqu	3 400	2 000	4 000
B	EC143	Maletswai	3 876	2 000	285
B	EC144	Gariep	3 000	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			17 576	14 000	4 285
B	EC153	Oaukeni	921	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	19 673	15 000	30 000
B	EC156	Mhlonlo	-	-	-
B	EC157	King Sabata Dalindyebo	103 732	10 000	20 000
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			124 326	25 000	50 000
B	EC442	Umzimvubu	74 000	30 000	30 000
B	EC441	Matatiele	38 950	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	35 000	30 000	25 000
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			147 950	60 000	55 000
Total: Eastern Cape Municipalities			589 910	369 464	404 994

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
FREE STATE					
A	MAN	Mangaung	129 588	184 967	199 705
B	FS161	Letsemeng	159	128	175
B	FS162	Kopanong	1 050	2 000	8 000
B	FS163	Mohokare	1 781	318	-
B	FS164	Naledi	81	85	90
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			3 071	2 530	8 265
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	1 575	-	-
B	FS185	Nala	20 000	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			21 575	-	-
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	1 538	-	3 571
B	FS193	Nketoana	10 115	6 341	4 580
B	FS194	Maluti-a-Phofung	31 000	30 000	30 000
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			42 653	36 341	38 151
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	20 000	-	-
B	FS204	Metsimaholo	49 050	56 250	54 100
B	FS205	Mafube	-	5 000	10 000
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			69 050	61 250	64 100
Total: Free State Municipalities			265 938	285 087	310 221
GAUTENG					
A	EKU	Ekurhuleni	313 431	478 850	595 000
A	JHB	City of Johannesburg	1 727 058	2 402 070	2 668 773
A	TSH	City of Tshwane	377 235	847 250	606 000
B	GT421	Emsfuleni	96 500	237 510	273 076
B	GT422	Midvaal	28 764	18 595	24 150
B	GT423	Lesedi	9 650	18 500	20 000
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			134 914	274 605	317 226
B	GT481	Mogale City	4 500	110 397	105 367
B	GT482	Randfontein	13 550	26 795	37 939
B	GT483	Westonaria	13 000	10 000	20 000
B	GT484	Merafong City	54 335	103 255	111 600
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			85 385	250 447	274 906

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
Total: Gauteng Municipalities			2 638 023	4 253 222	4 461 905
KWAZULU-NATAL					
A	ETH	eThekweni	449 791	553 927	567 922
B	KZN211	Vulamehlo	5 000	-	-
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbhe	-	-	-
B	KZN214	uMuziwabantu	9 000	9 495	10 017
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	-	-	-
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			14 000	9 495	10 017
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	1 900	8 500	15 000
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	161 500	54 772	42 210
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			163 400	63 272	57 210
B	KZN232	Emnambithi/Ladysmith	9 000	-	-
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	10 300	2 660	2 320
B	KZN235	Okhahlamba	4 000	-	-
B	KZN236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			23 300	2 660	2 320
B	KZN241	Endumeni	3 890	2 645	738
B	KZN242	Nquthu	4 822	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	4 950	8 100	40
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			13 662	10 745	778
B	KZN252	Newcastle	31 600	49 800	38 500
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	3 400	2 527	2 555
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			35 000	52 327	41 055
B	KZN261	eDumbe	2 400	6 000	14 000
B	KZN262	uPhongolo	14 000	9 000	12 000
B	KZN263	Abaqulusi	9	15	10
B	KZN265	Nongoma	8 000	20 000	15 000
B	KZN266	Ulundi	8 000	5 000	10 000
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			32 409	40 015	51 010
B	KZN271	Umhlabuyalingana	10 000	16 000	10 000
B	KZN272	Jozini	15 100	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			25 100	16 000	10 000
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlathuze	58 569	22 300	27 250
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	1 143	1 865	1 677
B	KZN285	Mthonjaneni	15 000	-	-
B	KZN286	Nkandla	44 246	49 931	76 321
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			118 958	74 096	105 248
B	KZN291	Mandeni	1 750	1 500	-
B	KZN292	KwaDukuza	191 272	43 688	166 265
B	KZN293	Ndwedwe	11 000	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			204 022	45 188	166 265
B	KZN431	Ingwe	-	-	-
B	KZN432	Kwa Sani	-	-	-
B	KZN433	Greater Kokstad	13 877	37 650	9 500
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	15 000	15 000	20 000
C	DC43	Sisonke District Municipality	3 000	-	-
Total: Sisonke Municipalities			31 877	52 650	29 500

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
Total: KwaZulu-Natal Municipalities		1 111 518	920 375	1 041 326
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motsaedi	14 590	15 019	14 163
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		14 590	15 019	14 163
B	LIM331 Greater Giyani	12 000	10 000	10 000
B	LIM332 Greater Letaba	2 400	3 000	-
B	LIM333 Greater Tzaneen	35 960	39 006	49 718
B	LIM334 Ba-Phalaborwa	20 000	20 000	20 000
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		70 360	72 006	79 718
B	LIM341 Musina	-	-	-
B	LIM342 Mutale	-	-	-
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	30 166	77 347	67 605
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		30 166	77 347	67 605
B	LIM351 Blouberg	8 000	10 000	10 048
B	LIM352 Aganang	2 000	-	-
B	LIM353 Molemole	800	2 408	1 500
B	LIM354 Polokwane	51 500	54 800	75 300
B	LIM355 Lepelle-Nkumpi	17 563	11 688	15 000
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		79 863	78 896	101 848
B	LIM361 Thabazimbi	6 500	5 192	11 398
B	LIM362 Lephalale	2 130	-	-
B	LIM364 Mookgopong	850	-	1 500
B	LIM365 Modimolle	22 300	27 000	-
B	LIM366 Bela Bela	-	-	-
B	LIM367 Mogalakwena	21 380	23 010	34 280
C	DC36 Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities		248 139	298 470	310 511
MPUMALANGA				
B	MP301 Albert Luthuli	21 317	22 468	23 681
B	MP302 Msukaligwa	22 484	21 000	27 500
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	4 497	6 600	-
B	MP305 Lekwa	-	-	-
B	MP306 Dipaleseng	3 660	-	-
B	MP307 Govan Mbeki	9 115	18 500	66 700
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		61 073	68 568	117 881
B	MP311 Delmas	3 333	2 590	3 000
B	MP312 Emalahleni	5 750	18 400	34 394
B	MP313 Steve Tshwete	30 240	72 888	84 373
B	MP314 Emakhazeni	-	-	-
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	3 900	-	-
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		43 223	93 878	121 767
B	MP321 Thaba Chweu	1 900	17 000	-
B	MP322 Mbombela	35 707	16 614	29 717
B	MP323 Umjindi	21 488	10 000	11 000
B	MP324 Nkomazi	5 800	6 300	6 300
B	MP325 Bushbuckridge	-	-	-
C	DC32 Ehlanzeni District Municipality	2 500	2 500	2 500

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16	
Total: Mpumalanga Municipalities		171 690	214 860	289 165	
NORTHERN CAPE					
B	NC451	Moshaweng	-	-	
B	NC452	Ga-Segonyana	59 000	62 009	65 047
B	NC453	Gammagara	7 500	40 250	6 000
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		66 500	102 259	71 047	
B	NC061	Richtersveld	-	-	-
B	NC062	Nama Khoi	12 240	12 901	13 598
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	1 728	-	-
B	NC066	Karoo Hoogland	3 300	-	-
B	NC067	Khai-Ma	2 053	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		19 321	12 901	13 598	
B	NC071	Ubuntu	1 600	-	-
B	NC072	Umsobomvu	2 600	2 000	6 000
B	NC073	Emthanjeni	505	420	430
B	NC074	Kareeberg	-	-	-
B	NC075	Renosterberg	1 230	13 000	-
B	NC076	Thembelihle	130	138	5 000
B	NC077	Siyathemba	6 635	3 950	3 100
B	NC078	Siyancuma	2 600	200	2 000
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities		15 300	19 708	16 530	
B	NC081	Mier	2 308	3 000	4 500
B	NC082	!Kait! Garib	-	500	-
B	NC083	//Khara Hais	15 050	12 562	11 735
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	-	-	-
B	NC086	Kgatelopele	5 000	-	-
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		22 358	16 062	16 235	
B	NC091	Sol Plaatje	76 100	15 000	30 000
B	NC092	Dikgatong	-	-	-
B	NC093	Magareng	7 800	-	-
B	NC094	Phokwane	1 550	-	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities		208 929	165 930	147 410	
NORTH WEST					
B	NW371	Moretele	-	-	-
B	NW372	Madibeng	3 000	14 000	35 000
B	NW373	Rustenburg	211 770	38 145	36 420
B	NW374	Kgetlengrivier	2 500	11 616	12 197
B	NW375	Moses Kotane	-	-	-
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		217 270	63 761	83 617	
B	NW381	Ratlou	400	440	484
B	NW382	Tswaing	17 308	-	-
B	NW383	Mafikeng	-	-	-
B	NW384	Ditsobotla	500	5 000	9 298
B	NW385	Ramotshere Moiloa	13 660	15 194	19 728
C	DC38	Central District Municipality	-	-	-
Total: Central Municipalities		31 868	20 634	29 510	
B	NW392	Naledi	25 000	20 000	10 000
B	NW393	Mamusa	2 000	2 110	2 218
B	NW394	Greater Taung	-	-	-
B	NW396	Lekwa-Teemane	-	4 000	2 960
B	NW397	Molopo-Kagisano	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		27 000	26 110	15 178	
B	NW401	Ventersdorp	13 875	10 000	5 000
B	NW402	Tlokwe	19 880	31 880	48 380
B	NW403	City of Mafosana	-	-	-
B	NW404	Maquassi Hills	-	8 373	14 795
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities		33 755	50 253	68 175	
Total: North West Municipalities		309 893	160 758	196 479	

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	1 070 116	997 921	1 127 297
B	WC011 Matzikama	5 134	4 940	1 195
B	WC012 Cederberg	3 623	1 150	4 740
B	WC013 Bergrivier	387	970	570
B	WC014 Saldanha Bay	18 616	19 814	24 349
B	WC015 Swartland	10 200	9 220	9 200
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		37 960	36 094	40 054
B	WC022 Witzenberg	1 000	2 354	200
B	WC023 Drakenstein	24 975	12 113	13 744
B	WC024 Stellenbosch	23 550	29 780	24 950
B	WC025 Breede Valley	32 700	12 999	20 097
B	WC026 Breede River Winelands	7 828	14 315	11 450
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		90 053	71 561	70 441
B	WC031 Theewaterskloof	-	-	-
B	WC032 Overstrand	37 194	18 000	18 500
B	WC033 Cape Agulhas	2 040	1 750	1 550
B	WC034 Swellendam	-	-	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		39 234	19 750	20 050
B	WC041 Kannaland	16 700	6 000	10 000
B	WC042 Hessequa	19 160	23 020	17 700
B	WC043 Mossel Bay	20 327	24 579	16 366
B	WC044 George	19 106	28 740	24 806
B	WC045 Oudtshoorn	2 984	3 858	4 000
B	WC047 Bitou	350	2 632	-
B	WC048 Knysna	14 459	8 009	9 386
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		93 086	96 838	82 258
B	WC051 Laingsburg	-	-	6 250
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	1 405	3 247	2 648
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		1 405	3 247	8 898
Total: Western Cape Municipalities		1 331 855	1 225 411	1 348 998
National Total		6 875 895	7 893 577	8 511 009

Source: National Treasury local government database

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	165 934	183 473	215 908
A	BUF	Buffalo City	85 526	108 936	151 619
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	-	-	-
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			-	-	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	337	356	373
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			337	356	373
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			-	-	-
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			-	-	-
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	48 690	4 500	4 000
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			48 690	4 500	4 000
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	-	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			-	-	-
Total: Eastern Cape Municipalities			300 487	297 265	371 899

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code Municipality			2013/14	2014/15	2015/16
FREE STATE					
A	MAN	Mangaung	8 500	10 000	73 407
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			-	-	-
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	-	-	-
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			-	-	-
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	9 915	-	-
B	FS193	Nketoana	-	-	-
B	FS194	Maluti-a-Phofung	4 000	4 500	5 000
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			13 915	4 500	5 000
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	750	12 000	1 000
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			750	12 000	1 000
Total: Free State Municipalities			23 165	26 500	79 407
GAUTENG					
A	EKU	Ekurhuleni	69 550	109 600	175 000
A	JHB	City of Johannesburg	902 757	943 362	964 702
A	TSH	City of Tshwane	-	-	-
B	GT421	Emfuleni	-	-	-
B	GT422	Midvaal	-	-	-
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			-	-	-
B	GT481	Mogale City	-	-	-
B	GT482	Randfontein	-	-	-
B	GT483	Westonaria	-	-	-
B	GT484	Merapong City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
Total: Gauteng Municipalities		972 307	1 052 962	1 139 702
KWAZULU-NATAL				
A	ETH eThekweni	-	-	-
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbane	-	-	-
B	KZN214 uMuziwabantu	-	-	-
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	51 363	54 444	57 711
C	DC21 Ugu District Municipality	-	-	-
Total: Ugu Municipalities		51 363	54 444	57 711
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	-	-	-
B	KZN223 Mpošana	-	-	-
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	-	-	-
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		-	-	-
B	KZN232 Emnambithi/Ladysmith	-	-	-
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	-	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	15 000	-	-
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		15 000	-	-
B	KZN241 Endumeni	-	-	-
B	KZN242 Nquthu	-	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		-	-	-
B	KZN252 Newcastle	-	-	-
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		-	-	-
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	-	-	-
B	KZN263 Abaqulusi	-	-	-
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		-	-	-
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	901	1 056	876
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		901	1 056	876
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	-	-	-
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	-	-	-
B	KZN285 Mthonjaneni	-	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		-	-	-
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	-	-	-
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	400	-	-
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		400	-	-
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	-	-	-
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities		-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code Municipality			2013/14	2014/15	2015/16
Total: KwaZulu-Natal Municipalities			67 664	55 500	58 587
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Motsoaledi	-	-	-
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			-	-	-
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			-	-	-
B	LIM341	Musina	-	-	-
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	-	-	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			-	-	-
B	LIM351	Blouberg	-	-	-
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	-	-	-
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			-	-	-
B	LIM361	Thabazimbi	-	-	-
B	LIM362	Lephalale	-	-	-
B	LIM364	Mookgopong	-	-	-
B	LIM365	Modimolle	-	-	-
B	LIM366	Bela Bela	-	-	-
B	LIM367	Mogalakwena	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities			-	-	-
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaligwa	-	-	-
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			-	-	-
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	-	-	-
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			-	-	-
B	MP321	Thaba Chweu	-	-	-
B	MP322	Mbombela	-	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	14 663	20 170	15 000
C	DC32	Ehlanzeni District Municipality	-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
Total: Mpumalanga Municipalities		14 663	20 170	15 000
NORTHERN CAPE				
B	NC451	Moshaweng	-	-
B	NC452	Ga-Segonyana	-	-
B	NC453	Gammagara	36 332	-
C	DC45	Kgalagadi District Municipality	-	-
Total: Kgalagadi Municipalities		36 332	-	-
B	NC061	Richtersveld	-	-
B	NC062	Nama Khoi	-	-
B	NC064	Kamiesberg	-	-
B	NC065	Hantam	-	-
B	NC066	Karoo Hoogland	-	-
B	NC067	Khai-Ma	-	-
C	DC6	Namakwa District Municipality	-	-
Total: Namakwa Municipalities		-	-	-
B	NC071	Ubuntu	-	-
B	NC072	Umsobomvu	-	-
B	NC073	Emthanjeni	-	-
B	NC074	Kareeberg	-	-
B	NC075	Renosterberg	-	-
B	NC076	Thembelihle	-	-
B	NC077	Siyathemba	-	-
B	NC078	Siyancuma	-	-
C	DC7	Karoo District Municipality	-	-
Total: Karoo Municipalities		-	-	-
B	NC081	Mier	-	-
B	NC082	!Kai! Garib	-	-
B	NC083	!Khara Hais	-	-
B	NC084	!Kheis	-	-
B	NC085	Tsantsabane	-	-
B	NC086	Kgatelopele	3 900	-
C	DC8	Siyanda District Municipality	-	-
Total: Siyanda Municipalities		3 900	-	-
B	NC091	Sol Plaatje	-	-
B	NC092	Dikgatong	-	-
B	NC093	Magareng	-	-
B	NC094	Phokwane	-	-
C	DC9	Frances Baard District Municipality	-	-
Total: Northern Cape Municipalities		40 232	-	-
NORTH WEST				
B	NW371	Moretele	-	-
B	NW372	Madibeng	-	-
B	NW373	Rustenburg	-	-
B	NW374	Kgetlengrivier	-	-
B	NW375	Moses Kotane	-	-
C	DC37	Bojanala Platinum District Municipality	-	-
Total: Bojanala Platinum Municipalities		-	-	-
B	NW381	Ratlou	-	-
B	NW382	Tswaing	-	-
B	NW383	Mafikeng	-	2 500
B	NW384	Ditsobotla	-	-
B	NW385	Ramotshere Moiloa	-	-
C	DC38	Central District Municipality	-	-
Total: Central Municipalities		-	2 500	-
B	NW392	Naledi	-	-
B	NW393	Mamusa	-	-
B	NW394	Greater Taung	-	-
B	NW396	Lekwa-Teemane	-	-
B	NW397	Molopo-Kagisano	-	-
C	DC39	Bophirima District Municipality	-	-
Total: Bophirima Municipalities		-	-	-
B	NW401	Ventersdorp	-	-
B	NW402	Tlokwe	-	-
B	NW403	City of Matlosana	-	-
B	NW404	Maquassi Hills	-	-
C	DC40	Southern District Municipality	-	-
Total: Southern Municipalities		-	-	-
Total: North West Municipalities		-	2 500	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	417 637	267 195	24 171
B	WC011 Matzikama	16 950	10 000	10 000
B	WC012 Cederberg	17 270	-	-
B	WC013 Bergrivier	-	-	-
B	WC014 Saldanha Bay	-	-	-
B	WC015 Swartland	-	-	-
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		34 220	10 000	10 000
B	WC022 Witzenberg	-	-	-
B	WC023 Drakenstein	-	-	-
B	WC024 Stellenbosch	19 622	10 550	15 200
B	WC025 Breede Valley	-	-	-
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		19 622	10 550	15 200
B	WC031 Theewaterskloof	29 502	-	-
B	WC032 Overstrand	11 180	-	-
B	WC033 Cape Agulhas	-	-	-
B	WC034 Swellendam	-	-	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		40 682	-	-
B	WC041 Kannaland	544	5 280	6 000
B	WC042 Hessequa	-	-	-
B	WC043 Mossel Bay	-	-	-
B	WC044 George	6 000	500	500
B	WC045 Oudtshoorn	-	-	-
B	WC047 Bitou	11 684	-	-
B	WC048 Knysna	14 000	9 333	10 500
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		32 228	15 113	17 000
B	WC051 Laingsburg	-	4 048	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		-	4 048	-
Total: Western Cape Municipalities		544 390	306 906	66 371
National Total		1 962 908	1 761 803	1 730 967

Source: National Treasury local government database

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
EASTERN CAPE					
A	NMA	Nelson Mandela	145 618	293 354	373 661
A	BUF	Buffalo City	173 000	207 500	205 000
B	EC101	Camdeboo	1 000	5 600	6 200
B	EC102	Blue Crane Route	5 990	3 000	2 000
B	EC103	Ikwezi	1 000	4 000	5 000
B	EC104	Makana	13 868	1 046	-
B	EC105	Ndlambe	1 000	1 050	1 103
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	4 544	2 547	1 754
B	EC108	Kouga	16 400	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			43 801	17 243	16 057
B	EC121	Mbhashe	44 853	51 363	55 266
B	EC122	Mnquma	53 728	57 496	61 399
B	EC123	Great Kei	10 879	11 337	13 354
B	EC124	Amahlathi	14 757	2 000	2 000
B	EC126	Ngqushwa	20 918	23 269	24 385
B	EC127	Nkonkobe	22 266	23 713	25 160
B	EC128	Nxuba	5 500	5 400	4 000
C	DC12	Amatole District Municipality	2 347	2 708	2 778
Total: Amatole Municipalities			175 249	177 286	188 342
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	6 475	6 700	7 035
B	EC134	Lukhanji	35 338	20 936	20 991
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalaheni	10 341	11 293	16 001
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	16 596	17 474	18 455
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			68 751	56 404	62 482
B	EC141	Elundini	26 707	29 795	32 007
B	EC142	Senqu	19 554	21 988	15 689
B	EC143	Maletswai	13 800	11 431	11 816
B	EC144	Gariep	9 700	6 981	6 611
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			69 761	70 196	66 124
B	EC153	Oaukeni	5 504	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	47 138	57 421	81 884
B	EC156	Mhlonlo	26 498	26 798	28 111
B	EC157	King Sabata Dalindyebo	55 098	64 106	69 190
C	DC15	O.R. Tambo District Municipality	2 290	2 687	2 737
Total: O.R. Tambo Municipalities			136 527	151 012	181 921
B	EC442	Umzimvubu	56 566	60 665	64 485
B	EC441	Matatiele	33 133	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	16 990	18 077	19 234
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			106 688	78 742	83 719
Total: Eastern Cape Municipalities			919 395	1 051 736	1 177 306

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code Municipality			2013/14	2014/15	2015/16
FREE STATE					
A	MAN	Mangaung	110 477	207 352	281 314
B	FS161	Letsemeng	248	150	116
B	FS162	Kopanong	11 231	20 090	21 046
B	FS163	Mohokare	7 000	8 962	10 952
B	FS164	Naledi	1 000	7 191	14 602
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			19 479	36 393	46 715
B	FS181	Masilonyana	10 917	1 973	1 400
B	FS182	Tokologo	567	595	625
B	FS183	Tswelopele	2 500	-	-
B	FS184	Matjhabeng	76 227	37 000	9 000
B	FS185	Nala	44 463	35 292	23 865
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			134 673	74 860	34 890
B	FS191	Setsoto	1 888	1 990	2 098
B	FS192	Dihlabeng	9 136	13 546	15 071
B	FS193	Nketoana	9 911	15 576	1 558
B	FS194	Maluti-a-Phofung	25 485	55 097	51 000
B	FS195	Phumelela	4 500	7 073	177
B	FS196	Mantsopa	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			50 920	93 281	69 903
B	FS201	Moghaka	33 506	36 238	36 478
B	FS203	Ngwathe	9 602	10 823	-
B	FS204	Metsimaholo	16 000	2 407	18 950
B	FS205	Mafube	420	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			59 527	49 468	55 428
Total: Free State Municipalities			375 077	461 354	488 251
GAUTENG					
A	EKU	Ekurhuleni	932 137	831 951	919 548
A	JHB	City of Johannesburg	1 692 862	2 654 872	3 393 488
A	TSH	City of Tshwane	1 508 500	1 278 326	1 762 147
B	GT421	Emfuleni	58 692	75 814	73 533
B	GT422	Midvaal	22 458	7 835	4 619
B	GT423	Lesedi	41 169	33 051	37 278
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			122 319	116 700	115 431
B	GT481	Mogale City	66 762	68 993	80 029
B	GT482	Randfontein	35 811	26 715	29 196
B	GT483	Westonaria	5 000	-	-
B	GT484	Merafong City	229 323	140 316	12 619
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			336 896	236 025	121 844

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
Total: Gauteng Municipalities			4 592 714	5 117 874	6 312 458
KWAZULU-NATAL					
A	ETH	eThekweni	788 554	838 243	868 241
B	KZN211	Vulamehlo	1 900	18 009	19 047
B	KZN212	Umdoni	24 670	32 110	35 571
B	KZN213	Umzumbhe	20 306	21 931	23 466
B	KZN214	uMuziwabantu	27 089	28 578	30 150
B	KZN215	Ezingolweni	13 474	13 994	14 703
B	KZN216	Hibiscus Coast	40 429	41 848	44 359
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			127 868	156 470	167 296
B	KZN221	uMshwathi	17 900	-	-
B	KZN222	uMngeni	20 312	23 010	22 868
B	KZN223	Mpofana	14 071	12 096	12 567
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	143 275	64 120	28 400
B	KZN226	Mkhambathini	5 561	5 100	5 375
B	KZN227	Richmond	14 314	16 628	17 560
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			215 433	120 954	86 770
B	KZN232	Emnambithi/Ladysmith	53 612	65 979	43 998
B	KZN233	Indaka	32 972	24 236	30 000
B	KZN234	Umtshezi	25 307	17 494	18 814
B	KZN235	Okhahlamba	19 705	-	-
B	KZN236	Imbabazane	14 447	14 483	14 672
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			146 043	122 192	107 484
B	KZN241	Endumeni	25 482	16 891	18 235
B	KZN242	Nquthu	21 944	19 509	21 000
B	KZN244	Msinga	31 844	33 436	35 108
B	KZN245	Umvoti	15 000	12 928	-
C	DC24	Umzinyathi District Municipality	1 966	2 128	2 168
Total: Umzinyathi Municipalities			96 236	84 892	76 511
B	KZN252	Newcastle	90 565	149 329	64 750
B	KZN253	eMadlangeni	9 582	8 682	8 942
B	KZN254	Dannhauser	27 528	9 837	21 650
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			127 675	167 848	95 342
B	KZN261	eDumbe	8 951	6 000	9 500
B	KZN262	uPhongolo	22 501	25 467	27 238
B	KZN263	Abaqulusi	30	34	37
B	KZN265	Nongoma	27 343	29 831	31 820
B	KZN266	Ulundi	24 671	26 162	27 842
C	DC26	Zululand District Municipality	5 866	6 371	6 627
Total: Zululand Municipalities			89 362	93 865	103 064
B	KZN271	Umhlabyalingana	22 374	21 580	11 000
B	KZN272	Jozini	3 071	53 940	54 333
B	KZN273	The Big Five False Bay	10 925	11 161	11 649
B	KZN274	Hlabisa	8 225	14 769	15 786
B	KZN275	Mtubatuba	25 088	29 420	24 395
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			69 683	130 870	117 163
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlathuze	36 721	11 854	10 823
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	27 575	41 797	34 731
B	KZN285	Mthonjaneni	12 487	13 250	13 992
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			76 783	66 901	59 546
B	KZN291	Mandeni	52 887	39 120	69 246
B	KZN292	KwaDukuza	209 657	60 808	40 625
B	KZN293	Ndwedwe	26 048	43 469	54 765
B	KZN294	Maphumulo	55 917	38 232	43 438
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			344 509	181 629	208 074
B	KZN431	Ingwe	18 115	-	-
B	KZN432	Kwa Sani	6 364	3 272	7 621
B	KZN433	Greater Kokstad	55 536	37 500	17 000
B	KZN434	Ubuhlebezwe	9 858	17 643	6 918
B	KZN435	Umzimkhulu	55 068	39 415	41 573
C	DC43	Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities			144 941	97 830	73 112

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
Total: KwaZulu-Natal Municipalities		2 227 086	2 061 693	1 962 604
LIMPOPO				
B	LIM473 Makhuduthamaga	127 989	102 571	152 239
B	LIM474 Fetakgomo	-	2 000	8 000
B	LIM471 Greater Marble Hall	39 180	58 100	45 000
B	LIM472 Elias Motsaedi	31 509	46 489	43 828
B	LIM475 Greater Tubatse	-	1 542	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		198 678	210 702	249 067
B	LIM331 Greater Giyani	48 228	46 142	59 959
B	LIM332 Greater Letaba	75 770	86 551	75 600
B	LIM333 Greater Tzaneen	102 903	106 444	105 126
B	LIM334 Ba-Phalaborwa	22 120	22 120	22 120
B	LIM335 Maruleng	22 066	8 687	23 442
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		271 088	269 944	286 247
B	LIM341 Musina	6 800	-	-
B	LIM342 Mutale	15 883	24 575	26 281
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	69 232	-	12 700
C	DC34 Vhembe District Municipality	6 400	6 746	7 110
Total: Vhembe Municipalities		98 315	31 321	46 091
B	LIM351 Blouberg	21 356	17 700	18 800
B	LIM352 Aganang	26 357	28 530	40 007
B	LIM353 Molemole	25 070	25 514	27 369
B	LIM354 Polokwane	241 207	113 750	127 750
B	LIM355 Lepelle-Nkumpi	37 799	67 039	107 212
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		351 789	252 533	321 138
B	LIM361 Thabazimbi	3 638	21 182	17 211
B	LIM362 Lephalale	18 405	13 399	14 162
B	LIM364 Mookgopong	6 068	9 078	13 082
B	LIM365 Modimolle	30 407	11 044	12 093
B	LIM366 Bela Bela	11 428	13 200	7 500
B	LIM367 Mogalakwena	106 949	79 957	85 475
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		176 895	147 860	149 523
Total: Limpopo Municipalities		1 096 765	912 359	1 052 066
MPUMALANGA				
B	MP301 Albert Luthuli	11 000	11 594	12 220
B	MP302 Msukaligwa	21 128	20 160	21 249
B	MP303 Mkhondo	33 355	41 440	45 584
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	2 000	2 000	5 000
B	MP306 Dipaleseng	22 737	-	-
B	MP307 Govan Mbeki	62 052	39 400	41 200
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		152 272	114 594	125 253
B	MP311 Delmas	9 600	9 085	7 309
B	MP312 Emalahleni	38 484	41 854	45 555
B	MP313 Steve Tshwete	70 829	73 882	69 767
B	MP314 Emakhazeni	8 644	-	-
B	MP315 Thembisile	26 040	27 472	28 956
B	MP316 Dr JS Moroka	29 248	4 550	-
C	DC31 Nkangala District Municipality	15 095	12 000	12 288
Total: Nkangala Municipalities		197 939	168 844	163 876
B	MP321 Thaba Chweu	20 101	33 395	28 400
B	MP322 Mbombela	226 303	246 699	196 139
B	MP323 Umjindi	12 291	9 540	10 112
B	MP324 Nkomazi	33 700	50 977	26 177
B	MP325 Bushbuckridge	87 150	179 978	58 000
C	DC32 Ehlanzeni District Municipality	1 800	2 000	2 500
Total: Ehlanzeni Municipalities		381 345	522 589	321 329

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code		Municipality	2013/14	2014/15	2015/16
Total: Mpumalanga Municipalities			731 556	806 027	610 458
NORTHERN CAPE					
B	NC451	Moshaweng	9 723	14 656	16 100
B	NC452	Ga-Segonyana	6 494	6 825	7 159
B	NC453	Gammagara	20 495	2 500	2 500
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			36 712	23 981	25 759
B	NC061	Richtersveld	3 092	2 384	3 334
B	NC062	Nama Khoi	16 324	17 153	18 079
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	5 000	-	-
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	9 367	6 866	6 373
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			33 783	26 403	27 786
B	NC071	Ubuntu	3 002	5 000	8 212
B	NC072	Umsobomvu	4 500	-	-
B	NC073	Emthanjeni	3 490	3 570	3 620
B	NC074	Kareeberg	4 189	-	300
B	NC075	Renosterberg	9 409	7 741	7 476
B	NC076	Thembelihle	-	-	-
B	NC077	Siyathemba	4 542	6 500	-
B	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			29 132	22 811	19 608
B	NC081	Mier	3 825	2 259	4 585
B	NC082	!Kait! Garib	6 388	2 036	9 850
B	NC083	//Khara Hais	14 271	3 952	1 500
B	NC084	!Kheis	5 824	-	-
B	NC085	Tsantsabane	29 112	16 092	17 800
B	NC086	Kgatelopele	-	-	-
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			59 421	24 338	33 735
B	NC091	Sol Plaatje	35 000	-	-
B	NC092	Dikgatong	0	0	0
B	NC093	Magareng	12 435	10 791	11 152
B	NC094	Phokwane	3 803	36 559	36 228
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			51 238	47 350	47 380
Total: Northern Cape Municipalities			210 286	144 884	154 267
NORTH WEST					
B	NW371	Moretele	35 100	37 066	39 067
B	NW372	Madibeng	57 050	88 500	101 500
B	NW373	Rustenburg	205 840	113 258	109 000
B	NW374	Kgetlengrivier	13 514	14 271	14 984
B	NW375	Moses Kotane	43 141	49 000	61 000
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			354 645	302 095	325 551
B	NW381	Ratlou	4 200	220	6 242
B	NW382	Tswaing	18 907	-	-
B	NW383	Mafikeng	37 537	50 772	56 000
B	NW384	Ditsobotla	32 029	34 236	42 184
B	NW385	Ramotshere Moiloa	40 300	-	-
C	DC38	Central District Municipality	9 985	12 313	12 360
Total: Central Municipalities			142 958	97 541	116 786
B	NW392	Naledi	21 536	15 257	16 110
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	17 923	1 319	1 391
B	NW396	Lekwa-Teemane	8 320	8 191	8 476
B	NW397	Molopo-Kagisano	15 070	41 424	56 980
C	DC39	Bophirima District Municipality	177 650	133 037	142 743
Total: Bophirima Municipalities			240 498	199 228	225 701
B	NW401	Ventersdorp	7 988	-	-
B	NW402	Tlokwe	26 300	27 125	39 564
B	NW403	City of Mafosana	43 335	26 310	30 000
B	NW404	Maquassi Hills	-	-	-
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			77 623	53 435	69 564
Total: North West Municipalities			815 724	652 299	737 602

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2013/14 – 2015/16

Code	Municipality	2013/14	2014/15	2015/16
WESTERN CAPE				
A	CPT City of Cape Town	1 072 132	1 265 742	1 180 656
B	WC011 Matzikama	8 009	15 500	-
B	WC012 Cederberg	2 499	300	5 000
B	WC013 Bergrivier	1 905	5 641	8 945
B	WC014 Saldanha Bay	49 126	40 826	39 123
B	WC015 Swartland	19 514	9 289	22 273
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		81 052	71 556	75 341
B	WC022 Witzenberg	13 529	100	7 136
B	WC023 Drakenstein	29 039	21 366	7 775
B	WC024 Stellenbosch	19 810	28 154	38 572
B	WC025 Breede Valley	23 483	30 972	3 766
B	WC026 Breede River Winelands	4 500	5 220	-
C	DC2 Cape Winelands District Municipality	20	-	-
Total: Cape Winelands Municipalities		90 381	85 812	57 249
B	WC031 Theewaterskloof	4 399	5 021	5 130
B	WC032 Overstrand	17 870	13 155	2 519
B	WC033 Cape Agulhas	8 867	8 556	2 320
B	WC034 Swellendam	-	-	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		31 136	26 732	9 969
B	WC041 Kannaland	10 387	9 434	9 751
B	WC042 Hessequa	9 603	8 628	18 859
B	WC043 Mossel Bay	30 375	35 888	35 681
B	WC044 George	61 945	36 463	29 279
B	WC045 Oudtshoorn	2 350	22 600	41 117
B	WC047 Bitou	2 000	3 632	10 546
B	WC048 Knysna	10 618	9 712	1 535
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		127 279	126 356	146 768
B	WC051 Laingsburg	200	1 068	4 276
B	WC052 Prince Albert	2 350	3 100	3 676
B	WC053 Beaufort West	9 043	4 831	4 835
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		11 593	8 999	12 787
Total: Western Cape Municipalities		1 413 572	1 585 196	1 482 769
National Total		12 382 176	12 793 421	13 977 781

Source: National Treasury local government database

TABLE 6: SUMMARY – ALL MUNICIPALITIES PER CATEGORY, 2013/14 – 2015/16

R thousands	2013/14	2014/15	2015/16
Operating Revenue and Expenditure			
Operating Revenue	249 706 529	265 061 012	287 293 558
Category A (Metros)	152 203 193	164 044 151	177 631 743
Category B (Locals)	82 451 347	85 418 784	92 964 635
Category C (District)	15 051 988	15 598 077	16 697 180
Operating Expenditure	250 895 050	264 191 714	283 188 576
Category A (Metros)	149 941 555	160 715 746	173 039 993
Category B (Locals)	85 363 028	87 722 556	93 605 723
Category C (District)	15 590 467	15 753 411	16 542 861
Surplus/(Deficit)	(1 188 521)	869 298	4 104 982
R thousands	2013/14	2014/15	2015/16
Capital Revenue and Expenditure			
Source of Finance	56 417 766	58 626 876	62 604 647
Category A (Metros)	28 633 130	32 858 291	34 767 126
Category B (Locals)	20 019 198	17 315 829	17 554 076
Category C (District)	7 765 439	8 452 755	10 283 445
Capital Expenditure	56 417 766	58 626 876	62 604 647
Category A (Metros)	28 633 130	32 858 291	34 767 126
Category B (Locals)	20 019 198	17 315 829	17 554 076
Category C (District)	7 765 439	8 452 755	10 283 445
R thousands	2013/14	2014/15	2015/16
Capital and Operating Expenditure			
Operating Expenditure	250 895 050	264 191 714	283 188 576
Capital Expenditure	56 417 766	58 626 876	62 604 647
Total	307 312 815	322 818 590	345 793 223

Source: National Treasury local government database

TABLE 6.1: SUMMARY – CATEGORY A (METROS), 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	152 203 193	164 044 151	177 631 743
Property rates	27 610 990	29 854 977	32 166 977
Service charges	87 808 487	95 898 117	104 277 950
Government grants	18 339 262	18 521 382	20 199 395
Other own revenue	18 444 455	19 769 675	20 987 421
Operating Expenditure	149 941 555	160 715 746	173 039 993
Employee costs	39 531 965	42 379 242	45 161 828
Finance charges	5 435 086	6 074 219	6 531 322
Materials and bulk purchases	49 489 578	54 025 383	58 641 522
Other expenditure	55 484 926	58 236 902	62 705 321
Surplus/(Deficit)	2 261 639	3 328 404	4 591 750
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	28 633 130	32 858 291	34 767 126
External Loans	7 284 901	8 255 891	8 828 686
Public Contributions and Donations	644 009	677 040	669 800
Grants and subsidies	14 143 160	15 471 927	16 317 266
Other	6 561 059	8 453 434	8 951 374
Capital Expenditure	28 633 130	32 858 291	34 767 126
Water and Sanitation	5 810 261	5 921 165	6 323 200
Electricity	4 325 054	5 686 708	6 039 407
Housing	1 649 904	1 622 566	1 604 807
Roads and storm water	6 423 280	7 577 339	8 984 055
Other	10 424 630	12 050 513	11 815 658
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	149 941 555	160 715 746	173 039 993
Capital Expenditure	28 633 130	32 858 291	34 767 126
Total	178 574 685	193 574 038	207 807 119

Source: National Treasury local government database

TABLE 6.2: SUMMARY – CATEGORY B (LOCALS), 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	82 451 347	85 418 784	92 964 635
Property rates	11 362 049	11 909 065	12 658 401
Service charges	39 582 434	41 517 096	44 690 246
Government grants	22 696 082	23 211 187	26 562 744
Other own revenue	8 810 782	8 781 436	9 053 244
Operating Expenditure	85 363 028	87 722 556	93 605 723
Employee costs	23 379 611	24 428 031	26 051 163
Finance charges	1 101 348	1 112 469	1 123 970
Materials and bulk purchases	22 550 467	23 593 176	25 480 639
Other expenditure	38 331 601	38 588 881	40 949 951
Surplus/(Deficit)	(2 911 680)	(2 303 773)	(641 088)
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	20 019 198	17 315 829	17 554 076
External Loans	2 167 103	1 471 591	1 381 590
Public Contributions and Donations	105 986	43 830	64 338
Grants and subsidies	12 693 865	11 693 860	12 024 131
Other	5 052 243	4 106 547	4 084 016
Capital Expenditure	20 019 198	17 315 829	17 554 076
Water and Sanitation	5 240 179	4 931 953	5 057 418
Electricity	2 545 341	2 204 369	2 469 102
Housing	313 003	139 237	126 160
Roads and storm water	5 735 477	5 036 092	4 802 414
Other	6 185 197	5 004 179	5 098 981
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	85 363 028	87 722 556	93 605 723
Capital Expenditure	20 019 198	17 315 829	17 554 076
Total	105 382 225	105 038 385	111 159 799

Source: National Treasury local government database

TABLE 6.3: SUMMARY – CATEGORY C (DISTRICTS), 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	15 051 988	15 598 077	16 697 180
Property rates	-	-	-
Service charges	1 845 537	1 938 477	2 053 081
Government grants	10 727 722	11 412 643	12 258 595
Other own revenue	2 478 729	2 246 957	2 385 504
Operating Expenditure	15 590 467	15 753 411	16 542 861
Employee costs	5 681 775	5 990 778	6 319 437
Finance charges	125 542	126 710	125 225
Materials and bulk purchases	746 162	803 807	860 301
Other expenditure	9 036 988	8 832 116	9 237 898
Surplus/(Deficit)	(538 479)	(155 334)	154 320
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	7 765 439	8 452 755	10 283 445
External Loans	246 750	1 696	1 798
Public Contributions and Donations	116 035	256 386	329 803
Grants and subsidies	6 678 462	7 043 047	8 454 100
Other	724 191	1 151 626	1 497 744
Capital Expenditure	7 765 439	8 452 755	10 283 445
Water and Sanitation	6 766 614	7 507 328	9 190 974
Electricity	5 500	2 500	2 500
Housing	-	-	-
Roads and storm water	223 419	179 990	191 311
Other	769 906	762 937	898 659
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	15 590 467	15 753 411	16 542 861
Capital Expenditure	7 765 439	8 452 755	10 283 445
Total	23 355 906	24 206 166	26 826 305

Source: National Treasury local government database

TABLE 7: SUMMARY – ALL MUNICIPALITIES PER PROVINCE, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	249 706 529	265 061 012	287 293 558
Eastern Cape	22 110 174	23 146 285	25 081 664
Free State	13 837 577	15 037 410	16 133 976
Gauteng	94 241 121	101 118 372	109 402 061
KwaZulu-Natal	43 245 023	46 485 769	50 279 495
Limpopo	10 709 857	11 438 589	12 695 531
Mpumalanga	11 404 454	10 448 437	11 437 969
Northern Cape	4 896 737	5 143 230	5 482 417
North West	11 479 148	12 085 392	13 092 354
Western Cape	37 782 437	40 157 527	43 688 091
Operating Expenditure	250 895 050	264 191 714	283 188 576
Eastern Cape	22 668 004	23 219 963	24 740 733
Free State	13 823 478	14 896 215	15 963 619
Gauteng	92 301 495	98 654 629	106 042 609
KwaZulu-Natal	42 934 713	45 963 281	49 096 112
Limpopo	11 028 476	11 651 010	12 327 964
Mpumalanga	12 967 066	11 431 022	12 139 841
Northern Cape	5 171 249	5 402 795	5 755 810
North West	11 511 051	12 131 646	12 852 533
Western Cape	38 489 518	40 841 152	44 269 354
Surplus/(Deficit)	(1 188 521)	869 298	4 104 982
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	56 417 766	58 626 876	62 604 647
Eastern Cape	5 701 780	5 610 200	6 251 878
Free State	2 589 748	2 312 867	2 206 728
Gauteng	16 260 677	20 311 961	20 890 405
KwaZulu-Natal	11 886 117	11 256 578	12 937 630
Limpopo	4 891 792	5 051 411	5 735 474
Mpumalanga	2 981 370	3 114 003	3 130 254
Northern Cape	1 254 732	1 007 502	936 473
North West	3 368 513	2 992 439	3 278 301
Western Cape	7 483 037	6 969 914	7 237 503
Capital Expenditure	56 417 766	58 626 876	62 604 647
Eastern Cape	5 701 780	5 610 200	6 251 878
Free State	2 589 748	2 312 867	2 206 728
Gauteng	16 260 677	20 311 961	20 890 405
KwaZulu-Natal	11 886 117	11 256 578	12 937 630
Limpopo	4 891 792	5 051 411	5 735 474
Mpumalanga	2 981 370	3 114 003	3 130 254
Northern Cape	1 254 732	1 007 502	936 473
North West	3 368 513	2 992 439	3 278 301
Western Cape	7 483 037	6 969 914	7 237 503
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	250 895 050	264 191 714	283 188 576
Capital Expenditure	56 417 766	58 626 876	62 604 647
Total	307 312 815	322 818 590	345 793 223

Source: National Treasury local government database

TABLE 7.1: SUMMARY – EASTERN CAPE, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	22 110 174	23 146 285	25 081 664
Property rates	2 429 232	2 664 310	2 891 774
Service charges	8 359 182	9 042 631	9 821 712
Government grants	6 968 357	7 087 236	7 780 615
Other own revenue	4 353 404	4 352 107	4 587 564
Operating Expenditure	22 668 004	23 219 963	24 740 733
Employee costs	6 335 615	6 690 685	7 117 469
Finance charges	291 300	274 149	260 633
Materials and bulk purchases	4 421 578	4 783 652	5 131 693
Other expenditure	11 619 511	11 471 478	12 230 938
Surplus/(Deficit)	(557 829)	(73 678)	340 932
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	5 701 780	5 610 200	6 251 878
External Loans	113 149	1 696	1 798
Public Contributions and Donations	41 201	37 000	37 000
Grants and subsidies	4 329 447	3 832 613	4 311 948
Other	1 217 983	1 738 891	1 901 132
Capital Expenditure	5 701 780	5 610 200	6 251 878
Water and Sanitation	2 658 197	2 919 089	3 338 586
Electricity	589 910	369 464	404 994
Housing	300 487	297 265	371 899
Roads and storm water	919 395	1 051 736	1 177 306
Other	1 233 790	972 646	959 093
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	22 668 004	23 219 963	24 740 733
Capital Expenditure	5 701 780	5 610 200	6 251 878
Total	28 369 783	28 830 163	30 992 610

Source: National Treasury local government database

TABLE 7.2: SUMMARY – FREE STATE, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	13 837 577	15 037 410	16 133 976
Property rates	1 363 854	1 492 572	1 598 981
Service charges	6 593 647	7 444 869	8 113 453
Government grants	3 549 377	3 554 873	3 700 929
Other own revenue	2 330 699	2 545 095	2 720 614
Operating Expenditure	13 823 478	14 896 215	15 963 619
Employee costs	3 662 555	3 934 639	4 189 853
Repairs and maintenance	-	-	-
Finance charges	244 837	257 716	272 474
Materials and bulk purchases	3 424 043	3 984 855	4 455 348
Other expenditure	6 492 044	6 719 005	7 045 945
Surplus/(Deficit)	14 099	141 195	170 357
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	2 589 748	2 312 867	2 206 728
External Loans	168 184	48 212	5 000
Public Contributions and Donations	11 888	17 833	33 135
Grants and subsidies	2 083 168	1 919 921	1 836 911
Other	326 507	326 902	331 682
Capital Expenditure	2 589 748	2 312 867	2 206 728
Water and Sanitation	1 207 019	987 072	959 355
Electricity	265 938	285 087	310 221
Housing	23 165	26 500	79 407
Roads and storm water	375 077	461 354	488 251
Other	718 550	552 854	369 493
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	13 823 478	14 896 215	15 963 619
Capital Expenditure	2 589 748	2 312 867	2 206 728
Total	16 413 226	17 209 082	18 170 347

Source: National Treasury local government database

TABLE 7.3: SUMMARY – GAUTENG, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	94 241 121	101 118 372	109 402 061
Property rates	15 943 005	17 273 372	18 660 855
Service charges	56 625 845	61 465 562	66 665 739
Government grants	12 823 132	13 087 921	14 224 292
Other own revenue	8 849 139	9 291 518	9 851 175
Operating Expenditure	92 301 495	98 654 629	106 042 609
Employee costs	22 934 568	24 334 416	25 779 965
Repairs and maintenance	-	-	-
Finance charges	3 064 305	3 583 930	3 857 414
Materials and bulk purchases	33 348 246	36 164 956	39 111 647
Other expenditure	32 954 377	34 571 326	37 293 584
Surplus/(Deficit)	1 939 626	2 463 744	3 359 452
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	16 260 677	20 311 961	20 890 405
External Loans	4 221 798	5 246 116	5 471 140
Public Contributions and Donations	554 770	563 165	546 065
Grants and subsidies	7 113 416	7 839 092	7 964 298
Other	4 370 693	6 663 588	6 908 902
Capital Expenditure	16 260 677	20 311 961	20 890 405
Water and Sanitation	2 688 825	2 644 462	2 852 664
Electricity	2 638 023	4 253 222	4 461 905
Housing	972 307	1 052 962	1 139 702
Roads and storm water	4 592 714	5 117 874	6 312 458
Other	5 368 807	7 243 441	6 123 676
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	92 301 495	98 654 629	106 042 609
Capital Expenditure	16 260 677	20 311 961	20 890 405
Total	108 562 171	118 966 589	126 933 014

Source: National Treasury local government database

TABLE 7.4: SUMMARY – KWAZULU-NATAL, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	43 245 023	46 485 769	50 279 495
Property rates	7 866 587	8 395 219	8 918 765
Service charges	21 505 913	23 372 135	25 244 325
Government grants	8 953 441	9 580 957	10 628 419
Other own revenue	4 919 083	5 137 458	5 487 986
Operating Expenditure	42 934 713	45 963 281	49 096 112
Employee costs	11 869 009	12 760 481	13 547 782
Repairs and maintenance	-	-	-
Finance charges	1 443 436	1 467 443	1 428 143
Materials and bulk purchases	12 555 425	13 589 249	14 706 222
Other expenditure	17 066 843	18 146 109	19 413 965
Surplus/(Deficit)	310 310	522 488	1 183 383
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	11 886 117	11 256 578	12 937 630
External Loans	1 940 093	1 417 243	1 409 365
Public Contributions and Donations	132 272	256 386	361 286
Grants and subsidies	7 408 297	7 747 110	9 176 131
Other	2 405 455	1 835 839	1 990 849
Capital Expenditure	11 886 117	11 256 578	12 937 630
Water and Sanitation	4 282 693	4 522 115	5 485 553
Electricity	1 111 518	920 375	1 041 326
Housing	67 664	55 500	58 587
Roads and storm water	2 227 086	2 061 693	1 962 604
Other	4 197 155	3 696 894	4 389 560
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	42 934 713	45 963 281	49 096 112
Capital Expenditure	11 886 117	11 256 578	12 937 630
Total	54 820 829	57 219 860	62 033 742

Source: National Treasury local government database

TABLE 7.5: SUMMARY – LIMPOPO, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	10 709 857	11 438 589	12 695 531
Property rates	845 089	903 973	960 040
Service charges	3 241 191	3 432 850	3 680 770
Government grants	5 396 964	5 913 736	6 928 730
Other own revenue	1 226 613	1 188 030	1 125 991
Operating Expenditure	11 028 476	11 651 010	12 327 964
Employee costs	3 752 518	3 949 734	4 196 674
Repairs and maintenance	-	-	-
Finance charges	66 841	65 359	64 814
Materials and bulk purchases	2 054 764	2 206 536	2 372 699
Other expenditure	5 154 353	5 429 382	5 693 778
Surplus/(Deficit)	(318 618)	(212 421)	367 567
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	4 891 792	5 051 411	5 735 474
External Loans	30 000	15 000	-
Public Contributions and Donations	-	-	-
Grants and subsidies	3 918 297	4 253 312	4 768 045
Other	943 495	783 099	967 430
Capital Expenditure	4 891 792	5 051 411	5 735 474
Water and Sanitation	2 546 498	2 943 653	3 169 852
Electricity	248 139	298 470	310 511
Housing	-	-	-
Roads and storm water	1 096 765	912 359	1 052 066
Other	1 000 389	896 930	1 203 045
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	11 028 476	11 651 010	12 327 964
Capital Expenditure	4 891 792	5 051 411	5 735 474
Total	15 920 267	16 702 421	18 063 438

Source: National Treasury local government database

TABLE 7.6: SUMMARY – MPUMALANGA, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	11 404 454	10 448 437	11 437 969
Property rates	1 449 744	1 293 282	1 393 632
Service charges	4 850 230	4 051 413	4 362 810
Government grants	3 924 873	3 976 911	4 447 551
Other own revenue	1 179 607	1 126 833	1 233 976
Operating Expenditure	12 967 066	11 431 022	12 139 841
Employee costs	3 286 735	3 117 462	3 310 613
Repairs and maintenance	-	-	-
Finance charges	144 921	132 834	137 389
Materials and bulk purchases	3 102 505	2 560 241	2 807 139
Other expenditure	6 432 905	5 620 485	5 884 700
Surplus/(Deficit)	(1 562 613)	(982 585)	(701 873)
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	2 981 370	3 114 003	3 130 254
External Loans	229 910	150 630	153 110
Public Contributions and Donations	2 500	-	-
Grants and subsidies	2 004 721	2 335 799	2 270 304
Other	744 239	627 574	706 840
Capital Expenditure	2 981 370	3 114 003	3 130 254
Water and Sanitation	1 250 295	1 462 155	1 600 165
Electricity	171 690	214 860	289 165
Housing	14 663	20 170	15 000
Roads and storm water	731 556	806 027	610 458
Other	813 165	610 791	615 465
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	12 967 066	11 431 022	12 139 841
Capital Expenditure	2 981 370	3 114 003	3 130 254
Total	15 948 436	14 545 025	15 270 095

Source: National Treasury local government database

TABLE 7.7: SUMMARY – NORTHERN CAPE, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	4 896 737	5 143 230	5 482 417
Property rates	675 190	727 361	785 089
Service charges	2 289 095	2 478 887	2 663 711
Government grants	1 406 086	1 422 066	1 528 744
Other own revenue	526 367	514 916	504 872
Operating Expenditure	5 171 249	5 402 795	5 755 810
Employee costs	1 713 156	1 819 815	1 927 681
Repairs and maintenance	-	-	-
Finance charges	81 297	82 548	82 249
Materials and bulk purchases	1 051 764	1 139 928	1 233 911
Other expenditure	2 325 031	2 360 504	2 511 969
Surplus/(Deficit)	(274 511)	(259 565)	(273 393)
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	1 254 732	1 007 502	936 473
External Loans	173 651	109 462	110 960
Public Contributions and Donations	49 220	27 125	8 250
Grants and subsidies	788 624	689 631	693 096
Other	243 237	181 285	124 168
Capital Expenditure	1 254 732	1 007 502	936 473
Water and Sanitation	543 945	444 468	406 965
Electricity	208 929	165 930	147 410
Housing	40 232	-	-
Roads and storm water	210 286	144 884	154 267
Other	251 341	252 221	227 831
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	5 171 249	5 402 795	5 755 810
Capital Expenditure	1 254 732	1 007 502	936 473
Total	6 425 981	6 410 298	6 692 284

Source: National Treasury local government database

TABLE 7.8: SUMMARY – NORTH WEST, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	11 479 148	12 085 392	13 092 354
Property rates	1 098 871	1 215 561	1 291 116
Service charges	5 050 037	5 430 929	5 807 374
Government grants	3 658 166	3 861 811	4 438 946
Other own revenue	1 672 075	1 577 091	1 554 917
Operating Expenditure	11 511 051	12 131 646	12 852 533
Employee costs	3 064 700	3 247 057	3 459 277
Repairs and maintenance	-	-	-
Finance charges	114 527	132 274	138 439
Materials and bulk purchases	2 834 479	3 106 709	3 348 535
Other expenditure	5 497 345	5 645 607	5 906 283
Surplus/(Deficit)	(31 903)	(46 255)	239 821
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	3 368 513	2 992 439	3 278 301
External Loans	306 825	308 000	256 500
Public Contributions and Donations	2 574	-	-
Grants and subsidies	2 259 594	2 327 672	2 571 295
Other	799 520	356 767	450 506
Capital Expenditure	3 368 513	2 992 439	3 278 301
Water and Sanitation	970 495	650 928	702 534
Electricity	309 893	160 758	196 479
Housing	-	2 500	-
Roads and storm water	815 724	652 299	737 602
Other	1 272 401	1 525 954	1 641 686
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	11 511 051	12 131 646	12 852 533
Capital Expenditure	3 368 513	2 992 439	3 278 301
Total	14 879 565	15 124 085	16 130 834

Source: National Treasury local government database

TABLE 7.9: SUMMARY – WESTERN CAPE, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	37 782 437	40 157 527	43 688 091
Property rates	7 301 468	7 798 393	8 325 126
Service charges	20 721 318	22 634 413	24 661 383
Government grants	5 082 670	4 659 701	5 342 509
Other own revenue	4 676 981	5 065 020	5 359 074
Operating Expenditure	38 489 518	40 841 152	44 269 354
Employee costs	11 974 495	12 943 765	14 003 113
Repairs and maintenance	-	-	-
Finance charges	1 210 512	1 317 145	1 538 963
Materials and bulk purchases	9 993 404	10 886 240	11 815 269
Other expenditure	15 311 107	15 694 002	16 912 009
Surplus/(Deficit)	(707 082)	(683 625)	(581 263)
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	7 483 037	6 969 914	7 237 503
External Loans	2 515 144	2 432 820	2 804 201
Public Contributions and Donations	71 605	75 747	78 205
Grants and subsidies	3 609 926	3 263 684	3 203 470
Other	1 286 363	1 197 663	1 151 626
Capital Expenditure	7 483 037	6 969 914	7 237 503
Water and Sanitation	1 669 086	1 786 503	2 055 917
Electricity	1 331 855	1 225 411	1 348 998
Housing	544 390	306 906	66 371
Roads and storm water	1 413 572	1 585 196	1 482 769
Other	2 524 135	2 065 898	2 283 448
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	38 489 518	40 841 152	44 269 354
Capital Expenditure	7 483 037	6 969 914	7 237 503
Total	45 972 556	47 811 066	51 506 857

Source: National Treasury local government database

TABLE 8: SUMMARY – PER METRO, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	152 203 193	164 044 151	177 631 743
Buffalo City	4 445 168	4 714 682	5 093 338
City of Cape Town	25 943 339	28 042 389	30 682 623
Ekurhuleni Metro	24 767 643	26 580 684	28 613 238
City of Johannesburg	36 770 044	39 285 945	42 385 068
City of Tshwane	22 171 995	24 140 804	26 408 478
eThekwini	25 197 750	27 123 541	29 059 599
Nelson Mandela Bay	7 399 879	7 868 710	8 508 662
Mangaung	5 507 375	6 287 396	6 880 738
Operating Expenditure	149 941 555	160 715 746	173 039 993
Buffalo City	4 514 281	4 458 983	4 930 004
City of Cape Town	26 144 082	28 254 520	30 866 359
Ekurhuleni Metro	24 633 937	26 482 750	28 319 099
City of Johannesburg	34 511 800	37 009 628	39 948 741
City of Tshwane	22 171 995	23 840 902	25 761 902
eThekwini	24 976 074	26 833 705	28 531 354
Nelson Mandela Bay	7 620 913	7 857 588	8 202 355
Mangaung	5 368 473	5 977 670	6 480 178
Surplus/(Deficit)	2 261 639	3 328 404	4 591 750
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	#N/A	#N/A	#N/A
Buffalo City	#N/A	#N/A	#N/A
City of Cape Town	#N/A	#N/A	#N/A
Ekurhuleni Metro	2 980 933	3 119 799	3 368 826
City of Johannesburg	7 595 073	11 034 462	11 488 301
City of Tshwane	4 345 256	4 621 576	4 553 132
eThekwini	5 466 767	5 795 074	6 469 880
Nelson Mandela Bay	1 177 277	1 357 965	1 478 686
Mangaung	865 989	955 250	1 019 088
Capital Expenditure	28 633 130	32 858 291	34 767 126
Buffalo City	751 242	796 694	897 179
City of Cape Town	5 450 592	5 177 472	5 492 034
Ekurhuleni Metro	2 980 933	3 119 799	3 368 826
City of Johannesburg	7 595 073	11 034 462	11 488 301
City of Tshwane	4 345 256	4 621 576	4 553 132
eThekwini	5 466 767	5 795 074	6 469 880
Nelson Mandela Bay	1 177 277	1 357 965	1 478 686
Mangaung	865 989	955 250	1 019 088
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	149 941 555	160 715 746	173 039 993
Capital Expenditure	28 633 130	32 858 291	34 767 126
Total	178 574 685	193 574 038	207 807 119

Source: National Treasury local government database

TABLE 9: SUMMARY – SECONDARY CITIES, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	34 179 394	34 744 666	37 491 684
Property rates	5 015 202	5 192 122	5 557 627
Service charges	21 108 788	21 638 767	23 443 686
Government grants	5 281 939	5 143 603	5 600 588
Other own revenue	2 773 464	2 770 174	2 889 784
Operating Expenditure	34 777 858	34 939 791	37 391 592
Employee costs	8 267 746	8 476 949	9 070 181
Finance charges	582 758	585 619	589 369
Materials and bulk purchases	12 416 376	12 696 899	13 711 282
Other expenditure	13 510 978	13 180 325	14 020 760
Surplus/(Deficit)	(598 464)	(195 125)	100 092
R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	6 455 922	5 906 418	5 942 601
External Loans	1 064 796	1 090 663	873 357
Public Contributions and Donations	36 966	14 105	23 105
Grants and subsidies	3 428 366	3 233 502	3 409 408
Other	1 925 793	1 568 147	1 636 731
Capital Expenditure	6 455 922	5 906 418	5 942 601
Water and Sanitation	1 831 071	1 739 642	1 891 413
Electricity	864 937	825 639	990 188
Housing	25 622	11 050	15 700
Roads and storm water	1 589 435	1 263 872	1 102 637
Other	2 144 856	2 066 214	1 942 664
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	34 777 858	34 939 791	37 391 592
Capital Expenditure	6 455 922	5 906 418	5 942 601
Total	41 233 780	40 846 209	43 334 194

Source: National Treasury local government database

TABLE 9.1: SUMMARY – SECONDARY CITIES PER MUNICIPALITY, 2012/13 – 2014/15

R thousands	2012/13	2013/14	2014/15
Operating Revenue and Expenditure			
Operating Revenue	34 179 394	34 744 666	37 491 684
City of Matlosana	1 796 036	1 874 018	1 958 833
Drakenstein	1 389 932	1 483 174	1 594 224
Emalahleni (Mp)	1 698 548	-	-
Emfuleni	4 341 394	4 691 620	5 098 044
George	1 125 437	1 070 506	1 118 429
Govan Mbeki	1 367 316	1 455 751	1 542 844
Madibeng	1 219 454	1 392 940	1 548 543
Matjhabeng	1 687 706	1 779 115	1 925 907
Mbombela	1 611 452	1 808 533	2 088 503
Mogale City	1 858 064	2 032 664	2 220 376
Msunduzi	3 291 484	3 545 103	3 814 104
Newcastle	1 414 350	1 499 845	1 597 865
Polokwane	1 969 533	2 063 342	2 249 750
Rustenburg	2 795 593	2 912 220	3 087 342
Sol Plaatje	1 510 719	1 612 332	1 715 210
Stellenbosch	1 002 529	1 054 925	1 138 087
Steve Tshwete	1 141 136	1 244 801	1 345 127
Tlokwe	960 954	1 034 875	1 111 210
uMhlathuze	1 997 756	2 188 903	2 337 285
Operating Expenditure	34 777 858	34 939 791	37 391 592
City of Matlosana	1 789 390	1 869 537	1 945 552
Drakenstein	1 451 396	1 536 950	1 637 372
Emalahleni (Mp)	1 716 628	-	-
Emfuleni	4 196 423	4 413 605	4 793 317
George	1 173 924	1 116 389	1 155 716
Govan Mbeki	1 607 693	1 647 662	1 713 935
Madibeng	1 203 146	1 375 544	1 530 298
Matjhabeng	1 509 381	1 578 328	1 709 717
Mbombela	1 849 620	2 045 777	2 259 828
Mogale City	2 101 634	2 224 659	2 360 694
Msunduzi	3 224 898	3 480 546	3 764 103
Newcastle	1 503 460	1 575 036	1 663 138
Polokwane	1 944 707	2 001 145	2 124 081
Rustenburg	2 773 724	2 865 044	3 024 181
Sol Plaatje	1 495 603	1 595 674	1 701 249
Stellenbosch	1 000 961	1 050 939	1 136 895
Steve Tshwete	1 210 473	1 293 387	1 393 434
Tlokwe	1 035 384	1 108 512	1 165 224
uMhlathuze	1 989 414	2 161 056	2 312 858
Surplus/(Deficit)	(598 464)	(195 125)	100 092

R thousands	2012/13	2013/14	2014/15
Capital Revenue and Expenditure			
Source of Finance	6 455 922	5 906 418	5 942 601
City of Matlosana	148 335	112 831	112 345
Drakenstein	187 360	205 142	220 549
Emalahleni (Mp)	164 633	179 302	203 776
Emfuleni	326 104	480 361	511 913
George	251 024	215 174	214 331
Govan Mbeki	254 288	208 502	193 037
Madibeng	221 956	251 378	279 911
Matjhabeng	212 482	178 246	102 686
Mbombela	575 919	610 222	630 742
Mogale City	220 582	318 601	312 027
Msunduzi	443 158	264 271	252 390
Newcastle	409 229	417 279	223 650
Polokwane	504 007	363 785	460 170
Rustenburg	1 363 579	1 132 400	1 140 754
Sol Plaatje	238 867	114 265	133 234
Stellenbosch	200 066	231 777	249 354
Steve Tshwete	269 476	269 725	302 560
Tlokwe	126 145	135 445	165 461
uMhlathuze	338 714	217 713	233 711
Capital Expenditure	6 455 922	5 906 418	5 942 601
City of Matlosana	148 335	112 831	112 345
Drakenstein	187 360	205 142	220 549
Emalahleni (Mp)	164 633	179 302	203 776
Emfuleni	326 104	480 361	511 913
George	251 024	215 174	214 331
Govan Mbeki	254 288	208 502	193 037
Madibeng	221 956	251 378	279 911
Matjhabeng	212 482	178 246	102 686
Mbombela	575 919	610 222	630 742
Mogale City	220 582	318 601	312 027
Msunduzi	443 158	264 271	252 390
Newcastle	409 229	417 279	223 650
Polokwane	504 007	363 785	460 170
Rustenburg	1 363 579	1 132 400	1 140 754
Sol Plaatje	238 867	114 265	133 234
Stellenbosch	200 066	231 777	249 354
Steve Tshwete	269 476	269 725	302 560
Tlokwe	126 145	135 445	165 461
uMhlathuze	338 714	217 713	233 711
R thousands	2012/13	2013/14	2014/15
Capital and Operating Expenditure			
Operating Expenditure	34 777 858	34 939 791	37 391 592
Capital Expenditure	6 455 922	5 906 418	5 942 601
Total	41 233 780	40 846 209	43 334 194

Source: National Treasury local government database