

Provinces' dependency on government allocations, 2013/14

	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	Northern Cape	North West	Western Cape	Total
R thousands										
Operating revenue (excl capital grants)	22 110 174	13 837 577	94 241 121	43 245 023	10 709 857	11 404 454	4 896 737	11 479 148	37 782 437	249 706 529
Equitable share	6 276 236	3 273 602	7 105 486	7 815 039	5 176 753	3 667 113	1 188 612	3 416 522	2 662 424	40 581 787
<i>% of operating revenue</i>	28.4%	23.7%	7.5%	18.1%	48.3%	32.2%	24.3%	29.8%	7.0%	7.0%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	5 283 401	1 911 980	7 663 766	6 838 991	3 686 802	2 075 225	743 425	2 313 600	3 532 271	34 049 461
<i>% of operating revenue</i>	23.9%	13.8%	8.1%	15.8%	34.4%	18.2%	15.2%	20.2%	9.3%	9.3%
Capital funding	5 701 780	2 589 748	16 260 677	11 886 117	4 891 792	2 981 370	1 254 732	3 368 513	7 483 037	56 417 766
*Direct infrastructure grants	4 495 308	1 606 911	6 964 694	5 940 592	3 153 249	1 792 446	509 462	2 087 602	2 728 384	29 278 648
<i>% of capital funding</i>	78.8%	62.0%	42.8%	50.0%	64.5%	60.1%	40.6%	62.0%	36.5%	36.5%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

Metros' dependency on government allocations, 2013/14

	BUF Buffalo City (H)	NMA Nelson Mandela Bay (H)	MAN Mangaung (H)	EKU Ekurhuleni Metro (H)	JHB City Of Johannes- burg (H)	TSH City Of Tshwane (H)	ETH eThekwini (H)	CPT Cape Town (H)	Total
R thousands									
Operating revenue (excl capital grants)	4 445 168	7 399 879	5 507 375	24 767 643	36 770 044	22 171 995	25 197 750	25 943 339	152 203 193
Equitable share	653 660	743 325	605 072	1 917 953	2 293 212	1 166 964	1 869 806	1 243 293	10 493 285
<i>% of operating revenue</i>	14.7%	10.0%	11.0%	7.7%	6.2%	5.3%	7.4%	4.8%	6.9%
Fuel levy	343 412	434 831	243 022	1 406 096	2 158 995	1 308 179	1 822 833	1 895 992	9 613 360
<i>% of operating revenue</i>	7.7%	5.9%	4.4%	5.7%	5.9%	5.9%	7.2%	7.3%	6.3%
*Direct operating grants	718 310	990 714	671 015	1 879 918	2 839 327	2 310 353	2 485 985	2 664 453	14 560 075
<i>% of operating revenue</i>	16.2%	13.4%	12.2%	7.6%	7.7%	10.4%	9.9%	10.3%	9.6%
Capital funding	751 242	1 177 277	865 989	2 980 933	7 595 073	4 345 256	5 466 767	5 450 592	28 633 130
*Direct infrastructure grants	683 305	797 986	616 719	1 838 455	2 442 643	2 188 587	2 291 920	2 169 738	13 029 353
<i>% of capital funding</i>	91.0%	67.8%	71.2%	61.7%	32.2%	50.4%	41.9%	39.8%	45.5%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

Secondary cities' dependency on government allocations, 2013/14

	FS184 Matjhabeng (H)	GT421 Emfuleni (H)	GT481 Mogale City (H)	KZN225 Msunduzi (H)	KZN252 Newcastle (H)	KZN282 uMhlathuze (H)	LIM354 Polokwane (H)	MP307 Govan Mbeki (H)	MP312 Emalahleni (Mp) (H)	MP313 Steve Tshwete (H)	MP322 Mbombela (H)	NC091 Sol Plaatje (H)
R thousands												
Operating revenue (excl capital grants)	1 687 706	4 341 394	1 858 064	3 291 484	1 414 350	1 997 756	1 969 533	1 367 316	1 698 548	1 141 136	1 611 452	1 510 719
Equitable share	424 920	598 857	222 291	354 313	276 638	190 384	415 990	191 144	192 475	92 630	342 190	145 905
<i>% of operating revenue</i>	25.2%	13.8%	12.0%	10.8%	19.6%	9.5%	21.1%	14.0%	11.3%	8.1%	21.2%	9.7%
Fuel levy												
<i>% of operating revenue</i>												
*Direct operating grants	195 662	202 000	108 180	390 984	125 763	101 383	511 303	91 836	106 132	61 835	398 901	89 301
<i>% of operating revenue</i>	11.6%	4.7%	5.8%	11.9%	8.9%	5.1%	26.0%	6.7%	6.2%	5.4%	24.8%	5.9%
Capital funding	212 482	326 104	220 582	443 158	409 229	338 714	504 007	254 288	164 633	269 476	575 919	238 867
*Direct infrastructure grants	190 622	151 925	104 096	255 670	107 331	86 733	445 949	87 245	102 098	46 756	372 586	52 243
<i>% of capital funding</i>	89.7%	46.6%	47.2%	57.7%	26.2%	25.6%	88.5%	34.3%	62.0%	17.4%	64.7%	21.9%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

Secondary cities' dependence

	NW372 Madibeng (H)	NW373 Rustenburg (H)	NW402 Tlokwe (H)	NW403 City Of Matlosana (H)	WC023 Drakenstein (H)	WC024 Stellenbosch (H)	WC044 George (H)	Total
R thousands								
Operating revenue (excl capital grants)	1 219 454	2 795 593	960 954	1 796 036	1 389 932	1 002 529	1 125 437	34 179 394
Equitable share	308 470	285 427	92 603	337 085	75 995	50 157	85 716	4 683 190
<i>% of operating revenue</i>	25.3%	10.2%	9.6%	18.8%	5.5%	5.0%	7.6%	13.7%
Fuel levy								
<i>% of operating revenue</i>								
*Direct operating grants	237 119	709 445	66 175	129 310	55 995	33 419	241 309	3 856 052
<i>% of operating revenue</i>	19.4%	25.4%	6.9%	7.2%	4.0%	3.3%	21.4%	11.3%
Capital funding	221 956	1 363 579	126 145	148 335	187 360	200 066	251 024	6 455 922
*Direct infrastructure grants	220 456	693 293	42 735	125 870	33 305	29 469	132 445	3 280 827
<i>% of capital funding</i>	99.3%	50.8%	33.9%	84.9%	17.8%	14.7%	52.8%	50.8%

*As per DoRA allocations for 2013/

Source: National Treasury Local G

Eastern Cape dependency on government allocations, 2013/14

	BUF Buffalo City (H)	NMA Nelson Mandela Bay (H)	EC101 Camdeboo (L)	EC102 Blue Crane Route (L)	EC103 Ikwezi (L)	EC104 Makana (M)	EC105 Ndlambe (L)	EC106 Sundays River Valley (M)	EC107 Baviaans (L)	EC108 Kouga (M)
R thousands										
Operating revenue (excl capital grants)	4 445 168	7 399 879	208 335	158 883	40 696	389 369	360 082	-	52 498	624 292
Equitable share	653 660	743 325	39 006	40 796	16 860	69 044	59 738	40 404	18 694	54 165
<i>% of operating revenue</i>	14.7%	10.0%	18.7%	25.7%	41.4%	17.7%	16.6%	0.0%	35.6%	8.7%
Fuel levy	343 412	434 831								
<i>% of operating revenue</i>	7.7%	5.9%								
*Direct operating grants	718 310	990 714	18 579	23 355	13 265	51 929	33 993	27 386	15 365	36 297
<i>% of operating revenue</i>	16.2%	13.4%	8.9%	14.7%	32.6%	13.3%	9.4%	0.0%	29.3%	5.8%
Capital funding	751 242	1 177 277	47 800	37 276	16 589	144 035	35 327	-	37 029	82 026
*Direct infrastructure grants	683 305	797 986	14 939	19 315	9 725	48 489	25 853	23 346	12 030	28 327
<i>% of capital funding</i>	91.0%	67.8%	31.3%	51.8%	58.6%	33.7%	73.2%	0.0%	32.5%	34.5%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

Eastern Cape dependency on gove

	EC109 Kou-Kamma (M)	DC10 Cacadu (M)	EC121 Mbhashe (L)	EC122 Mnquma (M)	EC123 Great Kei (L)	EC124 Amahlathi (L)	EC126 Ngqushwa (M)	EC127 Nkonkobe (L)	EC128 Nxuba (L)	DC12 Amathole (H)
R thousands										
Operating revenue (excl capital grants)	-	150 907	18 105	198 637	95 230	-	107 702	183 480	60 605	1 290 629
Equitable share	31 384	75 091	136 195	168 933	34 158	96 720	66 451	94 338	22 307	621 631
<i>% of operating revenue</i>	0.0%	49.8%	752.2%	85.0%	35.9%	0.0%	61.7%	51.4%	36.8%	48.2%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	20 404	5 042	68 654	73 486	17 236	32 550	25 033	42 467	16 276	425 759
<i>% of operating revenue</i>	0.0%	3.3%	379.2%	37.0%	18.1%	0.0%	23.2%	23.1%	26.9%	33.0%
Capital funding	-	13 030	75 042	84 508	20 553	42 970	32 090	109 334	11 254	523 978
*Direct infrastructure grants	16 864	-	47 214	56 046	13 696	29 110	21 493	29 147	11 136	412 147
<i>% of capital funding</i>	0.0%	0.0%	62.9%	66.3%	66.6%	67.7%	67.0%	26.7%	98.9%	78.7%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Eastern Cape dependency on gove

	EC131 Inxuba Yethemba (L)	EC132 Tsolwana (L)	EC133 Inkwanca (L)	EC134 Lukhanji (M)	EC135 Intsika Yethu (L)	EC136 Emalahleni (Ec) (L)	EC137 Engcobo (M)	EC138 Sakhisizwe (L)	DC13 Chris Hani (M)	EC141 Elundini (L)
R thousands										
Operating revenue (excl capital grants)	220 810	54 550	44 940	525 673	141 446	168 326	-	94 172	792 350	163 251
Equitable share	40 356	27 463	19 355	112 656	99 780	78 749	86 604	42 714	385 035	84 626
<i>% of operating revenue</i>	18.3%	50.3%	43.1%	21.4%	70.5%	46.8%	0.0%	45.4%	48.6%	51.8%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	17 544	18 363	13 025	40 792	49 482	40 821	34 697	20 036	380 567	41 686
<i>% of operating revenue</i>	7.9%	33.7%	29.0%	7.8%	35.0%	24.3%	0.0%	21.3%	48.0%	25.5%
Capital funding	-	-	9 711	69 663	2	39 742	-	19 196	530 013	40 672
*Direct infrastructure grants	14 104	11 823	9 485	34 537	35 042	27 281	31 257	16 596	357 143	32 048
<i>% of capital funding</i>	0.0%	0.0%	97.7%	49.6%	1557422.2%	68.6%	0.0%	86.5%	67.4%	78.8%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Eastern Cape dependency on gove

	EC142 Senqu (M)	EC143 Maletswai (L)	EC144 Gariep (L)	DC14 Joe Gqabi (H)	EC153 Ngquza Hills (L)	EC154 Port St Johns (M)	EC155 Nyandeni (L)	EC156 Mhlontlo (L)	EC157 King Sabata Dalindyebo (H)	DC15 O .R. Tambo (H)
R thousands										
Operating revenue (excl capital grants)	144 760	121 248	97 816	275 802	132 324	91 077	173 096	158 563	725 772	840 467
Equitable share	98 133	24 074	25 608	178 958	126 980	78 040	143 347	110 614	184 567	493 970
<i>% of operating revenue</i>	67.8%	19.9%	26.2%	64.9%	96.0%	85.7%	82.8%	69.8%	25.4%	58.8%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	37 840	21 966	14 974	195 712	68 031	31 906	51 006	65 786	172 312	683 570
<i>% of operating revenue</i>	26.1%	18.1%	15.3%	71.0%	51.4%	35.0%	29.5%	41.5%	23.7%	81.3%
Capital funding	56 480	17 951	18 300	106 519	8 678	-	78 898	68 046	232 958	815 564
*Direct infrastructure grants	33 240	14 526	11 434	180 794	44 591	28 366	28 566	37 221	68 872	663 020
<i>% of capital funding</i>	58.9%	80.9%	62.5%	169.7%	513.8%	0.0%	36.2%	54.7%	29.6%	81.3%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Eastern Cape dependency on gove

	EC441 Matatiele (M)	EC442 Umzimvubu (M)	EC443 Mbizana (M)	EC444 Ntabankulu (L)	DC44 Alfred Nzo (M)	Total Eastern Cape
R thousands						
Operating revenue (excl capital grants)	361 490	154 297	184 662	-	658 785	22 110 174
Equitable share	118 249	117 834	126 027	69 894	319 703	6 276 236
<i>% of operating revenue</i>	32.7%	76.4%	68.2%	0.0%	48.5%	28.4%
Fuel levy						
<i>% of operating revenue</i>						
*Direct operating grants	56 843	63 726	63 737	47 811	395 068	5 283 401
<i>% of operating revenue</i>	15.7%	41.3%	34.5%	0.0%	60.0%	23.9%
Capital funding	143 793	143 531	1 897	58 807	-	5 701 780
*Direct infrastructure grants	40 457	40 066	40 297	24 271	370 103	4 495 308
<i>% of capital funding</i>	28.1%	27.9%	2124.0%	41.3%	0.0%	78.8%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Free State dependency on government allocations, 2013/14

	MAN Mangaung (H)	FS161 Letsemeng (M)	FS162 Kopanong (M)	FS163 Mohokare (L)	FS164 Naledi (Fs) (L)	DC16 Xhariep (L)	FS181 Masilonyana (L)	FS182 Tokologo (L)	FS183 Tswelopele (M)	FS184 Matjhabeng (H)
R thousands										
Operating revenue (excl capital grants)	5 507 375	108 610	208 106	119 957	86 677	60 555	188 901	71 140	107 291	1 687 706
Equitable share	605 072	50 434	85 634	51 873	38 200	25 535	82 581	43 518	61 909	424 920
<i>% of operating revenue</i>	11.0%	46.4%	41.1%	43.2%	44.1%	42.2%	43.7%	61.2%	57.7%	25.2%
Fuel levy	243 022									
<i>% of operating revenue</i>	4.4%									
*Direct operating grants	671 015	37 846	32 085	22 427	23 694	4 409	38 461	24 102	32 349	195 662
<i>% of operating revenue</i>	12.2%	34.8%	15.4%	18.7%	27.3%	7.3%	20.4%	33.9%	30.2%	11.6%
Capital funding	865 989	44 812	51 271	50 820	29 338	4 346	61 046	57 354	31 309	212 482
*Direct infrastructure grants	616 719	34 306	24 933	18 887	20 154	-	34 921	20 562	28 809	190 622
<i>% of capital funding</i>	71.2%	76.6%	48.6%	37.2%	68.7%	0.0%	57.2%	35.9%	92.0%	89.7%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

Free State dependency on governn

	FS185 Nala (M)	DC18 Lejwele- putswa (L)	FS191 Setsoto (M)	FS192 Dihlabeng (M)	FS193 Nketoana (M)	FS194 Maluti-a- Phofung (H)	FS195 Phumelela (L)	FS196 Mantsopa (M)	DC19 Thabo Mofutsanyana (L)	FS201 Moqhaka (H)
R thousands										
Operating revenue (excl capital grants)	362 214	106 308	371 942	555 343	199 639	1 589 893	108 205	218 750	86 856	592 462
Equitable share	130 670	100 936	165 019	129 734	78 119	361 770	56 906	67 071	81 281	164 486
<i>% of operating revenue</i>	36.1%	94.9%	44.4%	23.4%	39.1%	22.8%	52.6%	30.7%	93.6%	27.8%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	76 105	3 140	76 703	54 756	40 737	234 973	28 817	34 667	3 140	83 964
<i>% of operating revenue</i>	21.0%	3.0%	20.6%	9.9%	20.4%	14.8%	26.6%	15.8%	3.6%	14.2%
Capital funding	83 715	3 975	80 109	90 646	68 697	397 133	46 827	31 638	5 000	95 524
*Direct infrastructure grants	52 565	-	72 513	49 116	32 297	197 323	25 277	26 227	-	44 524
<i>% of capital funding</i>	62.8%	0.0%	90.5%	54.2%	47.0%	49.7%	54.0%	82.9%	0.0%	46.6%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Free State dependency on governn

	FS203 Ngwathe (M)	FS204 Metsimaholo (H)	FS205 Mafube (M)	DC20 Fezile Dabi (L)	Total Free State
R thousands					
Operating revenue (excl capital grants)	457 993	739 243	154 331	148 080	13 837 577
Equitable share	156 191	101 698	75 544	134 501	3 273 602
<i>% of operating revenue</i>	34.1%	13.8%	48.9%	90.8%	23.7%
Fuel levy					
<i>% of operating revenue</i>					
*Direct operating grants	71 329	85 386	33 073	3 140	1 911 980
<i>% of operating revenue</i>	15.6%	11.6%	21.4%	2.1%	13.8%
Capital funding	73 889	163 588	36 446	3 796	2 589 748
*Direct infrastructure grants	47 889	44 734	24 533	-	1 606 911
<i>% of capital funding</i>	64.8%	27.3%	67.3%	0.0%	62.0%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Gauteng dependency on government allocations, 2013/14

	EKU Ekurhuleni Metro (H)	JHB City Of Johannes-burg (H)	TSH City Of Tshwane (H)	GT421 Emfuleni (H)	GT422 Midvaal (M)	GT423 Lesedi (M)	DC42 Sedibeng (M)	GT481 Mogale City (H)	GT482 Randfontein (H)	GT483 Westonaria (M)
R thousands										
Operating revenue (excl capital grants)	24 767 643	36 770 044	22 171 995	4 341 394	659 674	507 321	350 567	1 858 064	851 105	458 389
Equitable share	1 917 953	2 293 212	1 166 964	598 857	54 673	64 253	232 785	222 291	95 880	104 957
<i>% of operating revenue</i>	7.7%	6.2%	5.3%	13.8%	8.3%	12.7%	66.4%	12.0%	11.3%	22.9%
Fuel levy	1 406 096	2 158 995	1 308 179							
<i>% of operating revenue</i>	5.7%	5.9%	5.9%							
*Direct operating grants	1 879 918	2 839 327	2 310 353	202 000	38 448	35 839	19 345	108 180	49 254	81 592
<i>% of operating revenue</i>	7.6%	7.7%	10.4%	4.7%	5.8%	7.1%	5.5%	5.8%	5.8%	17.8%
Capital funding	2 980 933	7 595 073	4 345 256	326 104	152 468	62 493	17 702	220 582	114 852	84 901
*Direct infrastructure grants	1 838 455	2 442 643	2 188 587	151 925	28 258	26 649	16 205	104 096	35 064	62 402
<i>% of capital funding</i>	61.7%	32.2%	50.4%	46.6%	18.5%	42.6%	91.5%	47.2%	30.5%	73.5%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

Gauteng dependency on governme

	GT484 Merafong City (H)	DC48 West Rand (M)	Total Gauteng
R thousands			
Operating revenue (excl capital grants)	1 245 937	258 989	94 241 121
Equitable share	181 074	172 587	7 105 486
<i>% of operating revenue</i>	14.5%	66.6%	7.5%
Fuel levy			
<i>% of operating revenue</i>			
*Direct operating grants	96 370	3 140	7 663 766
<i>% of operating revenue</i>	7.7%	1.2%	8.1%
Capital funding	354 953	5 360	16 260 677
*Direct infrastructure grants	70 410	-	6 964 694
<i>% of capital funding</i>	19.8%	0.0%	42.8%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

KwaZulu-Natal dependency on government allocations, 2013/14

	ETH eThekweni (H)	KZN211 Vulamehlo (L)	KZN212 Umdoni (M)	KZN213 Umzumbé (L)	KZN214 uMuziwa- bantu (L)	KZN215 Eziqoleni (L)	KZN216 Hibiscus Coast (H)	DC21 Ugu (H)	KZN221 uMshwathi (L)	KZN222 uMngeni (M)
R thousands										
Operating revenue (excl capital grants)	25 197 750	45 528	134 732	108 973	101 225	35 872	593 004	679 763	122 973	269 870
Equitable share	1 869 806	40 580	33 387	94 545	49 397	29 480	92 600	287 183	61 423	37 208
<i>% of operating revenue</i>	7.4%	89.1%	24.8%	86.8%	48.8%	82.2%	15.6%	42.2%	49.9%	13.8%
Fuel levy	1 822 833									
<i>% of operating revenue</i>	7.2%									
*Direct operating grants	2 485 985	27 399	23 087	46 929	32 551	17 014	55 613	316 532	30 836	23 352
<i>% of operating revenue</i>	9.9%	60.2%	17.1%	43.1%	32.2%	47.4%	9.4%	46.6%	25.1%	8.7%
Capital funding	5 466 767	23 614	29 101	44 269	39 854	17 325	139 522	375 045	33 318	32 262
*Direct infrastructure grants	2 291 920	16 959	17 547	31 189	20 011	13 474	40 173	296 561	22 296	18 912
<i>% of capital funding</i>	41.9%	71.8%	60.3%	70.5%	50.2%	77.8%	28.8%	79.1%	66.9%	58.6%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

KwaZulu-Natal dependency on gov

	KZN223 Mpofana (L)	KZN224 Impendle (L)	KZN225 Msunduzi (H)	KZN226 Mkham- bathini (M)	KZN227 Richmond (L)	DC22 uMgungund- lovu (M)	KZN232 Emnambithi/ Ladysmith (H)	KZN233 Indaka (L)	KZN234 Umtshezi (M)	KZN235 Okhahlamba (L)
R thousands										
Operating revenue (excl capital grants)	83 618	62 912	3 291 484	46 476	52 339	515 626	545 487	70 742	283 513	102 825
Equitable share	23 278	25 741	354 313	32 583	33 881	338 828	111 249	63 187	33 196	69 121
<i>% of operating revenue</i>	27.8%	40.9%	10.8%	70.1%	64.7%	65.7%	20.4%	89.3%	11.7%	67.2%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	15 161	14 646	390 984	17 967	20 202	119 037	51 617	31 004	26 601	30 011
<i>% of operating revenue</i>	18.1%	23.3%	11.9%	38.7%	38.6%	23.1%	9.5%	43.8%	9.4%	29.2%
Capital funding	14 071	-	443 158	17 927	19 315	334 505	129 412	51 436	39 671	52 090
*Direct infrastructure grants	11 621	11 106	255 670	14 427	16 645	113 872	37 962	20 464	15 161	24 610
<i>% of capital funding</i>	82.6%	0.0%	57.7%	80.5%	86.2%	34.0%	29.3%	39.8%	38.2%	47.2%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

KwaZulu-Natal dependency on gov

	KZN236 Imbabazane (L)	DC23 Uthukela (M)	KZN241 Endumeni (M)	KZN242 Nquthu (L)	KZN244 Msinga (L)	KZN245 Umvoti (M)	DC24 Umzinyathi (L)	KZN252 Newcastle (H)	KZN253 eMadlangeni (L)	KZN254 Dannhauser (L)
R thousands										
Operating revenue (excl capital grants)	86 422	443 807	216 983	124 501	101 526	157 853	251 361	1 414 350	50 017	73 731
Equitable share	68 921	269 199	34 084	79 597	81 641	49 358	192 952	276 638	15 507	52 872
<i>% of operating revenue</i>	79.7%	60.7%	15.7%	63.9%	80.4%	31.3%	76.8%	19.6%	31.0%	71.7%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	25 063	199 924	21 751	35 422	43 399	36 076	215 161	125 763	13 472	22 768
<i>% of operating revenue</i>	29.0%	45.0%	10.0%	28.5%	42.7%	22.9%	85.6%	8.9%	26.9%	30.9%
Capital funding	39 443	196 037	35 309	73 269	37 994	31 585	250 424	409 229	10 332	70 390
*Direct infrastructure grants	21 523	188 785	13 311	27 060	31 844	21 976	202 555	107 331	9 932	19 228
<i>% of capital funding</i>	54.6%	96.3%	37.7%	36.9%	83.8%	69.6%	80.9%	26.2%	96.1%	27.3%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

KwaZulu-Natal dependency on gov

	DC25 Amajuba (L)	KZN261 eDumbe (L)	KZN262 uPhongolo (L)	KZN263 Abaqulusi (L)	KZN265 Nongoma (L)	KZN266 Ulundi (L)	DC26 Zululand (M)	KZN271 Umhlabuya- lingana (M)	KZN272 Jozini (L)	KZN273 The Big 5 False Bay (L)
R thousands										
Operating revenue (excl capital grants)	126 526	79 728	125 970	371 415	99 959	187 975	480 824	91 625	124 083	42 777
Equitable share	104 535	40 352	66 389	85 565	81 160	87 088	276 930	68 319	85 485	17 275
<i>% of operating revenue</i>	82.6%	50.6%	52.7%	23.0%	81.2%	46.3%	57.6%	74.6%	68.9%	40.4%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	70 028	23 572	41 225	42 422	64 983	38 821	314 484	39 042	44 431	13 465
<i>% of operating revenue</i>	55.3%	29.6%	32.7%	11.4%	65.0%	20.7%	65.4%	42.6%	35.8%	31.5%
Capital funding	60 499	21 051	57 627	5 793	95 675	35 381	403 253	49 174	55 571	10 995
*Direct infrastructure grants	63 432	16 032	23 685	29 982	53 443	27 381	298 715	28 502	31 891	10 925
<i>% of capital funding</i>	104.8%	76.2%	41.1%	517.6%	55.9%	77.4%	74.1%	58.0%	57.4%	99.4%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

KwaZulu-Natal dependency on gov

	KZN274 Hlabisa (L)	KZN275 Mtubatuba (L)	DC27 Umkhanya- kude (M)	KZN281 Mfolozi (M)	KZN282 uMhlathuze (H)	KZN283 Ntambanana (L)	KZN284 uMlalazi (L)	KZN285 Mthonjaneni (L)	KZN286 Nkandla (M)	DC28 uThungulu (H)
R thousands										
Operating revenue (excl capital grants)	52 607	117 786	310 268	67 490	1 997 756	50 669	204 008	66 848	101 871	524 156
Equitable share	30 174	60 744	196 603	52 392	190 384	24 403	91 327	27 730	57 099	353 909
<i>% of operating revenue</i>	57.4%	51.6%	63.4%	77.6%	9.5%	48.2%	44.8%	41.5%	56.1%	67.5%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	25 369	37 038	256 634	29 180	101 383	27 952	44 007	16 027	26 451	252 218
<i>% of operating revenue</i>	48.2%	31.4%	82.7%	43.2%	5.1%	55.2%	21.6%	24.0%	26.0%	48.1%
Capital funding	13 537	30 449	241 505	25 340	338 714	13 676	45 976	34 200	47 651	277 488
*Direct infrastructure grants	12 829	25 498	242 371	20 640	86 733	13 412	32 567	12 487	21 081	242 368
<i>% of capital funding</i>	94.8%	83.7%	100.4%	81.5%	25.6%	98.1%	70.8%	36.5%	44.2%	87.3%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

KwaZulu-Natal dependency on gov

	KZN291 Mandeni (L)	KZN292 KwaDukuza (H)	KZN293 Ndwedwe (L)	KZN294 Maphumulo (M)	DC29 iLembe (L)	KZN431 Ingwe (M)	KZN432 Kwa Sani (L)	KZN433 Greater Kokstad (L)	KZN434 Ubuhlebezwe (L)	KZN435 Umzimkhulu (M)
R thousands										
Operating revenue (excl capital grants)	128 716	1 053 725	80 356	75 081	471 881	106 480	35 542	320 395	87 237	130 194
Equitable share	74 289	78 566	67 373	54 076	253 386	57 002	12 846	47 950	57 039	96 838
<i>% of operating revenue</i>	57.7%	7.5%	83.8%	72.0%	53.7%	53.5%	36.1%	15.0%	65.4%	74.4%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	32 887	78 281	60 226	30 857	243 279	25 161	12 623	21 782	25 578	85 247
<i>% of operating revenue</i>	25.6%	7.4%	74.9%	41.1%	51.6%	23.6%	35.5%	6.8%	29.3%	65.5%
Capital funding	63 288	479 841	60 816	61 478	352 455	58 530	9 701	106 300	38 608	107 639
*Direct infrastructure grants	29 347	64 841	45 686	20 317	227 193	21 621	9 083	18 342	22 038	66 707
<i>% of capital funding</i>	46.4%	13.5%	75.1%	33.0%	64.5%	36.9%	93.6%	17.3%	57.1%	62.0%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

KwaZulu-Natal dependency on gov

	DC43 Sisonke (L)	Total KwaZulu- Natal
R thousands		
Operating revenue (excl capital grants)	265 811	43 245 023
Equitable share	216 056	7 815 039
<i>% of operating revenue</i>	81.3%	18.1%
Fuel levy		
<i>% of operating revenue</i>		
*Direct operating grants	199 011	6 838 991
<i>% of operating revenue</i>	74.9%	15.8%
Capital funding	227 234	11 886 117
*Direct infrastructure grants	187 318	5 940 592
<i>% of capital funding</i>	82.4%	50.0%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Limpopo dependency on government allocations, 2013/14

	LIM331 Greater Giyani (L)	LIM332 Greater Letaba (L)	LIM333 Greater Tzaneen (H)	LIM334 Ba-Phala- borwa (M)	LIM335 Maruleng (L)	DC33 Mopani (L)	LIM341 Musina (L)	LIM342 Mutale (L)	LIM343 Thulamela (M)	LIM344 Makhado (M)
R thousands										
Operating revenue (excl capital grants)	199 335	269 411	770 744	334 790	102 400	708 605	185 718	71 755	521 370	590 849
Equitable share	148 104	146 418	211 762	69 433	60 742	504 909	34 393	51 174	290 472	256 239
<i>% of operating revenue</i>	74.3%	54.3%	27.5%	20.7%	59.3%	71.3%	18.5%	71.3%	55.7%	43.4%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	58 555	50 588	122 744	29 054	32 187	417 354	20 384	49 023	193 531	109 100
<i>% of operating revenue</i>	29.4%	18.8%	15.9%	8.7%	31.4%	58.9%	11.0%	68.3%	37.1%	18.5%
Capital funding	90 333	165 783	165 630	60 620	39 742	543 693	49 684	28 423	190 526	134 399
*Direct infrastructure grants	47 115	46 950	103 594	25 614	28 647	392 488	16 844	20 783	119 356	89 200
<i>% of capital funding</i>	52.2%	28.3%	62.5%	42.3%	72.1%	72.2%	33.9%	73.1%	62.6%	66.4%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

Limpopo dependency on government

	DC34 Vhembe (L)	LIM351 Blouberg (L)	LIM352 Aganang (L)	LIM353 Molemole (L)	LIM354 Polokwane (H)	LIM355 Lepelle- Nkumpi (L)	DC35 Capricorn (M)	LIM361 Thabazimbi (L)	LIM362 Lephalale (M)	LIM364 Mookgopong (M)
R thousands										
Operating revenue (excl capital grants)	681 437	136 884	85 025	119 284	1 969 533	238 568	535 201	237 436	389 947	118 571
Equitable share	524 104	100 568	84 880	80 861	415 990	138 190	431 845	60 129	83 078	29 014
<i>% of operating revenue</i>	76.9%	73.5%	99.8%	67.8%	21.1%	57.9%	80.7%	25.3%	21.3%	24.5%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	569 650	45 105	32 678	29 741	511 303	51 541	269 299	43 459	49 908	19 173
<i>% of operating revenue</i>	83.6%	33.0%	38.4%	24.9%	26.0%	21.6%	50.3%	18.3%	12.8%	16.2%
Capital funding	582 870	46 480	47 906	40 474	504 007	108 028	272 653	114 058	70 998	18 902
*Direct infrastructure grants	462 468	34 565	29 138	26 301	445 949	42 903	238 610	40 019	41 353	15 633
<i>% of capital funding</i>	79.3%	74.4%	60.8%	65.0%	88.5%	39.7%	87.5%	35.1%	58.2%	82.7%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Limpopo dependency on government

	LIM365 Modimolle (L)	LIM366 Bela Bela (M)	LIM367 Mogalakwena (L)	DC36 Waterberg (L)	LIM471 Ephraim Mogale (L)	LIM472 Elias Motsoaledi (M)	LIM473 Makhudutha- maga (L)	LIM474 Fetakgomo (L)	LIM475 Greater Tubatse (L)	DC47 Sekhukhune (H)
R thousands										
Operating revenue (excl capital grants)	215 809	235 078	638 184	106 310	175 799	263 603	213 771	72 176	-	522 264
Equitable share	57 283	48 639	267 909	94 609	77 149	143 438	157 863	52 946	148 455	406 157
<i>% of operating revenue</i>	26.5%	20.7%	42.0%	89.0%	43.9%	54.4%	73.8%	73.4%	0.0%	77.8%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	55 076	23 805	187 844	4 711	35 167	57 036	53 310	23 375	67 564	474 537
<i>% of operating revenue</i>	25.5%	10.1%	29.4%	4.4%	20.0%	21.6%	24.9%	32.4%	0.0%	90.9%
Capital funding	59 673	19 347	378 249	6 729	71 685	59 996	147 720	23 867	-	849 317
*Direct infrastructure grants	39 336	20 365	167 250	-	26 727	43 596	49 870	19 835	64 124	454 616
<i>% of capital funding</i>	65.9%	105.3%	44.2%	0.0%	37.3%	72.7%	33.8%	83.1%	0.0%	53.5%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Limpopo dependency on government

	Total Limpopo
R thousands	
Operating revenue (excl capital grants)	10 709 857
Equitable share	5 176 753
<i>% of operating revenue</i>	48.3%
Fuel levy	
<i>% of operating revenue</i>	
*Direct operating grants	3 686 802
<i>% of operating revenue</i>	34.4%
Capital funding	4 891 792
*Direct infrastructure grants	3 153 249
<i>% of capital funding</i>	64.5%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Mpumalanga dependency on government allocations, 2013/14

	MP301 Albert Luthuli (M)	MP302 Msukaligwa (L)	MP303 Mkhondo (L)	MP304 Pixley Ka Seme (MP) (M)	MP305 Lekwa (L)	MP306 Dipaleseng (L)	MP307 Govan Mbeki (H)	DC30 Gert Sibande (M)	MP311 Victor Khanye (M)	MP312 Emalaheni (Mp) (H)
R thousands										
Operating revenue (excl capital grants)	273 721	454 553	299 542	197 838	449 343	144 145	1 367 316	403 486	292 029	1 698 548
Equitable share	171 462	108 953	110 712	85 631	81 428	46 059	191 144	259 860	54 204	192 475
<i>% of operating revenue</i>	62.6%	24.0%	37.0%	43.3%	18.1%	32.0%	14.0%	64.4%	18.6%	11.3%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	106 528	69 421	73 517	36 118	47 014	24 033	91 836	4 962	28 738	106 132
<i>% of operating revenue</i>	38.9%	15.3%	24.5%	18.3%	10.5%	16.7%	6.7%	1.2%	9.8%	6.2%
Capital funding	101 978	101 269	102 668	29 331	43 308	58 332	254 288	40 500	102 658	164 633
*Direct infrastructure grants	77 543	44 481	65 623	30 606	41 318	20 593	87 245	-	23 633	102 098
<i>% of capital funding</i>	76.0%	43.9%	63.9%	104.3%	95.4%	35.3%	34.3%	0.0%	23.0%	62.0%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

Mpumalanga dependency on gove

	MP313 Steve Tshwete (H)	MP314 Emakhazeni (L)	MP315 Thembisile Hani (L)	MP316 Dr J.S. Moroka (L)	DC31 Nkangala (H)	MP321 Thaba Chweu (L)	MP322 Mbombela (H)	MP323 Umjindi (M)	MP324 Nkomazi (M)	MP325 Bushbuck- ridge (L)
R thousands										
Operating revenue (excl capital grants)	1 141 136	157 128	341 642	371 055	333 623	294 560	1 611 452	214 333	483 916	681 085
Equitable share	92 630	38 535	237 008	248 190	308 850	81 198	342 190	52 284	290 822	485 251
<i>% of operating revenue</i>	8.1%	24.5%	69.4%	66.9%	92.6%	27.6%	21.2%	24.4%	60.1%	71.2%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	61 835	19 762	119 557	131 605	4 742	61 730	398 901	66 974	233 277	378 443
<i>% of operating revenue</i>	5.4%	12.6%	35.0%	35.5%	1.4%	21.0%	24.8%	31.2%	48.2%	55.6%
Capital funding	269 476	17 229	116 207	129 881	56 338	57 438	575 919	70 537	229 757	397 913
*Direct infrastructure grants	46 756	16 322	109 275	111 244	-	53 390	372 586	45 248	196 300	348 185
<i>% of capital funding</i>	17.4%	94.7%	94.0%	85.7%	0.0%	93.0%	64.7%	64.1%	85.4%	87.5%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Mpumalanga dependency on gove

	DC32 Ehlanzeni (H)	Total Mpumalanga
R thousands		
Operating revenue (excl capital grants)	194 001	11 404 454
Equitable share	188 227	3 667 113
<i>% of operating revenue</i>	97.0%	32.2%
Fuel levy		
<i>% of operating revenue</i>		
*Direct operating grants	10 100	2 075 225
<i>% of operating revenue</i>	5.2%	18.2%
Capital funding	61 710	2 981 370
*Direct infrastructure grants	-	1 792 446
<i>% of capital funding</i>	0.0%	60.1%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Northern Cape dependency on government allocations, 2013/14

	NC451 Joe Morolong (L)	NC452 Ga-Segon- yana (M)	NC453 Gamagara (M)	DC45 John Taolo Gaetsewe (M)	NC061 Richtersveld (M)	NC062 Nama Khoi (M)	NC064 Kamiesberg (L)	NC065 Hantam (L)	NC066 Karoo Hoogland (M)	NC067 Khai-Ma (L)
R thousands										
Operating revenue (excl capital grants)	121 334	254 984	271 451	79 602	49 553	212 815	32 161	67 954	39 695	49 680
Equitable share	80 780	73 591	21 203	58 112	12 338	33 821	13 681	20 312	13 898	13 134
<i>% of operating revenue</i>	66.6%	28.9%	7.8%	73.0%	24.9%	15.9%	42.5%	29.9%	35.0%	26.4%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	73 729	67 854	26 655	4 605	11 732	30 714	16 635	15 638	14 345	14 921
<i>% of operating revenue</i>	60.8%	26.6%	9.8%	5.8%	23.7%	14.4%	51.7%	23.0%	36.1%	30.0%
Capital funding	81 859	142 803	180 030	3 107	19 917	36 014	11 095	23 544	11 805	15 803
*Direct infrastructure grants	62 289	55 914	16 815	-	8 192	15 274	11 095	12 098	10 805	10 181
<i>% of capital funding</i>	76.1%	39.2%	9.3%	0.0%	41.1%	42.4%	100.0%	51.4%	91.5%	64.4%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

Northern Cape dependency on gov

	DC6 Namakwa (M)	NC071 Ubuntu (M)	NC072 Umsobomvu (L)	NC073 Emthanjeni (M)	NC074 Kareeberg (M)	NC075 Renosterberg (M)	NC076 Thembelihle (L)	NC077 Siyathemba (M)	NC078 Siyancuma (M)	DC7 Pixley Ka Seme (M)
R thousands										
Operating revenue (excl capital grants)	78 532	74 842	88 380	186 372	43 186	36 417	44 878	68 662	116 055	38 073
Equitable share	33 148	19 400	30 684	34 820	13 268	15 574	15 650	21 171	36 842	29 375
<i>% of operating revenue</i>	42.2%	25.9%	34.7%	18.7%	30.7%	42.8%	34.9%	30.8%	31.7%	77.2%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	3 140	17 067	24 690	19 564	12 629	14 049	16 422	17 740	25 215	3 140
<i>% of operating revenue</i>	4.0%	22.8%	27.9%	10.5%	29.2%	38.6%	36.6%	25.8%	21.7%	8.2%
Capital funding	3 400	10 927	71 017	44 039	9 089	12 639	31 373	23 035	26 515	350
*Direct infrastructure grants	-	10 927	13 550	15 324	9 089	9 409	12 882	11 800	19 475	-
<i>% of capital funding</i>	0.0%	100.0%	19.1%	34.8%	100.0%	74.4%	41.1%	51.2%	73.4%	0.0%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Northern Cape dependency on gov

	NC081 Mier (L)	NC082 !Kai! Garib (L)	NC083 //Khara Hais (M)	NC084 !Kheis (L)	NC085 Tsantsabane (L)	NC086 Kgatelopele (L)	DC8 Z F Mgcawu (M)	NC091 Sol Plaatje (H)	NC092 Dikgatlong (L)	NC093 Magareng (L)
R thousands										
Operating revenue (excl capital grants)	20 365	172 373	465 434	31 404	139 691	66 676	57 833	1 510 719	107 601	78 512
Equitable share	11 016	48 286	53 914	16 899	26 145	15 302	44 983	145 905	48 022	30 294
<i>% of operating revenue</i>	54.1%	28.0%	11.6%	53.8%	18.7%	22.9%	77.8%	9.7%	44.6%	38.6%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	14 348	24 110	34 926	16 708	17 822	12 438	3 140	89 301	34 761	23 775
<i>% of operating revenue</i>	70.5%	14.0%	7.5%	53.2%	12.8%	18.7%	5.4%	5.9%	32.3%	30.3%
Capital funding	13 116	33 954	65 815	14 533	34 700	22 798	2 470	238 867	0	20 235
*Direct infrastructure grants	10 808	20 570	22 586	13 168	14 282	8 898	-	52 243	24 321	12 435
<i>% of capital funding</i>	82.4%	60.6%	34.3%	90.6%	41.2%	39.0%	0.0%	21.9%	-	61.5%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Northern Cape dependency on gov

	NC094 Phokwane (M)	DC9 Frances Baard (M)	Total Northern Cape
R thousands			
Operating revenue (excl capital grants)	192 026	99 479	4 896 737
Equitable share	67 054	89 990	1 188 612
<i>% of operating revenue</i>	34.9%	90.5%	24.3%
Fuel levy			
<i>% of operating revenue</i>			
*Direct operating grants	38 472	3 140	743 425
<i>% of operating revenue</i>	20.0%	3.2%	15.2%
Capital funding	45 594	4 290	1 254 732
*Direct infrastructure grants	25 032	-	509 462
<i>% of capital funding</i>	54.9%	0.0%	40.6%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

North West dependency on government allocations, 2013/14

	NW371 Moretele (L)	NW372 Madibeng (H)	NW373 Rustenburg (H)	NW374 Kgetleng- rivier (L)	NW375 Moses Kotane (M)	DC37 Bojanala Platinum (H)	NW381 Ratlou (L)	NW382 Tswaing (L)	NW383 Mafikeng (L)	NW384 Ditsobotla (L)
R thousands										
Operating revenue (excl capital grants)	235 655	1 219 454	2 795 593	117 681	403 356	251 899	84 508	142 986	499 871	335 623
Equitable share	177 267	308 470	285 427	46 026	248 277	250 823	73 777	68 209	131 186	83 079
<i>% of operating revenue</i>	75.2%	25.3%	10.2%	39.1%	61.6%	99.6%	87.3%	47.7%	26.2%	24.8%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	105 328	237 119	709 445	24 623	134 667	3 140	28 291	46 547	61 199	39 951
<i>% of operating revenue</i>	44.7%	19.4%	25.4%	20.9%	33.4%	1.2%	33.5%	32.6%	12.2%	11.9%
Capital funding	111 660	221 956	1 363 579	29 524	146 441	3 355	33 211	43 815	78 268	36 427
*Direct infrastructure grants	98 713	220 456	693 293	21 083	124 541	-	24 671	26 007	50 039	32 029
<i>% of capital funding</i>	88.4%	99.3%	50.8%	71.4%	85.0%	0.0%	74.3%	59.4%	63.9%	87.9%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

North West dependency on govern

	NW385 Ramotshere Moiloa (L)	DC38 Ngaka Modiri Molema (L)	NW392 Naledi (Nw) (L)	NW393 Mamusa (M)	NW394 Greater Taung (M)	NW396 Lekwa- Teemane (L)	NW397 Molopo- Kagisano (L)	DC39 Dr Ruth Segomotsi Mompoti (M)	NW401 Ventersdorp (M)	NW402 Tlokwe (H)
R thousands										
Operating revenue (excl capital grants)	255 343	455 663	257 967	134 416	142 601	179 672	151 855	309 664	119 058	960 954
Equitable share	88 637	426 496	34 611	34 309	114 303	30 312	73 389	225 666	49 829	92 603
<i>% of operating revenue</i>	34.7%	93.6%	13.4%	25.5%	80.2%	16.9%	48.3%	72.9%	41.9%	9.6%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	47 570	284 359	38 696	19 432	62 701	18 619	32 834	144 161	40 127	66 175
<i>% of operating revenue</i>	18.6%	62.4%	15.0%	14.5%	44.0%	10.4%	21.6%	46.6%	33.7%	6.9%
Capital funding	104 060	330 305	92 606	36 622	72 704	20 267	79 839	192 786	35 483	126 145
*Direct infrastructure grants	43 995	265 234	15 106	15 892	59 161	15 179	28 346	129 439	23 087	42 735
<i>% of capital funding</i>	42.3%	80.3%	16.3%	43.4%	81.4%	74.9%	35.5%	67.1%	65.1%	33.9%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

North West dependency on govern

	NW403 City Of Matlosana (H)	NW404 Maquassi Hills (M)	DC40 Dr Kenneth Kaunda (M)	Total North West
R thousands				
Operating revenue (excl capital grants)	1 796 036	457 080	172 212	11 479 148
Equitable share	337 085	81 259	155 482	3 416 522
<i>% of operating revenue</i>	18.8%	17.8%	90.3%	29.8%
Fuel levy				
<i>% of operating revenue</i>				
*Direct operating grants	129 310	36 166	3 140	2 313 600
<i>% of operating revenue</i>	7.2%	7.9%	1.8%	20.2%
Capital funding	148 335	47 031	14 094	3 368 513
*Direct infrastructure grants	125 870	32 726	-	2 087 602
<i>% of capital funding</i>	84.9%	69.6%	0.0%	62.0%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Western Cape dependency on government allocations, 2013/14

	CPT Cape Town (H)	WC011 Matzikama (M)	WC012 Cederberg (L)	WC013 Bergrivier (M)	WC014 Saldanha Bay (H)	WC015 Swartland (M)	DC1 West Coast (M)	WC022 Witzenberg (L)	WC023 Drakenstein (H)	WC024 Stellenbosch (H)
R thousands										
Operating revenue (excl capital grants)	25 943 339	196 443	166 237	203 161	690 089	415 207	270 426	397 307	1 389 932	1 002 529
Equitable share	1 243 293	37 874	28 188	24 815	38 632	32 506	72 626	49 553	75 995	50 157
<i>% of operating revenue</i>	4.8%	19.3%	17.0%	12.2%	5.6%	7.8%	26.9%	12.5%	5.5%	5.0%
Fuel levy	1 895 992									
<i>% of operating revenue</i>	7.3%									
*Direct operating grants	2 664 453	27 352	21 488	15 893	21 681	25 585	3 140	27 210	55 995	33 419
<i>% of operating revenue</i>	10.3%	13.9%	12.9%	7.8%	3.1%	6.2%	1.2%	6.8%	4.0%	3.3%
Capital funding	5 450 592	59 253	75 008	23 219	188 900	83 480	16 300	51 350	187 360	200 066
*Direct infrastructure grants	2 169 738	21 822	14 798	12 703	17 937	17 395	-	21 020	33 305	29 469
<i>% of capital funding</i>	39.8%	36.8%	19.7%	54.7%	9.5%	20.8%	0.0%	40.9%	17.8%	14.7%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government database

Western Cape dependency on gov

	WC025 Breede Valley (H)	WC026 Langeberg (M)	DC2 Cape Winelands (M)	WC031 Theewaters- kloof (M)	WC032 Overstrand (H)	WC033 Cape Agulhas (L)	WC034 Swellendam (L)	DC3 Overberg (M)	WC041 Kannaland (M)	WC042 Hessequa (M)
R thousands										
Operating revenue (excl capital grants)	674 631	456 666	325 453	321 989	746 724	227 882	170 751	108 165	98 901	273 009
Equitable share	67 964	53 158	209 436	57 262	41 949	18 057	19 857	46 637	20 051	28 189
<i>% of operating revenue</i>	10.1%	11.6%	64.4%	17.8%	5.6%	7.9%	11.6%	43.1%	20.3%	10.3%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	60 150	22 989	3 140	28 239	29 159	14 399	14 332	3 140	30 924	17 812
<i>% of operating revenue</i>	8.9%	5.0%	1.0%	8.8%	3.9%	6.3%	8.4%	2.9%	31.3%	6.5%
Capital funding	118 231	53 910	6 547	73 594	109 897	24 484	58 442	17 692	34 563	49 005
*Direct infrastructure grants	30 960	19 299	-	24 849	22 725	10 209	11 042	-	10 934	12 622
<i>% of capital funding</i>	26.2%	35.8%	0.0%	33.8%	20.7%	41.7%	18.9%	0.0%	31.6%	25.8%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Western Cape dependency on gov

	WC043 Mossel Bay (H)	WC044 George (H)	WC045 Oudtshoorn (M)	WC047 Bitou (M)	WC048 Knysna (M)	DC4 Eden (M)	WC051 Laingsburg (M)	WC052 Prince Albert (M)	WC053 Beaufort West (M)	DC5 Central Karoo (M)
R thousands										
Operating revenue (excl capital grants)	713 166	1 125 437	422 014	403 548	528 123	176 403	36 198	47 764	197 604	53 340
Equitable share	47 196	85 716	45 958	29 614	35 982	129 669	10 224	11 661	35 567	14 638
<i>% of operating revenue</i>	6.6%	7.6%	10.9%	7.3%	6.8%	73.5%	28.2%	24.4%	18.0%	27.4%
Fuel levy										
<i>% of operating revenue</i>										
*Direct operating grants	27 770	241 309	33 614	20 035	32 435	3 140	11 170	11 465	27 693	3 140
<i>% of operating revenue</i>	3.9%	21.4%	8.0%	5.0%	6.1%	1.8%	30.9%	24.0%	14.0%	5.9%
Capital funding	110 712	251 024	43 424	52 161	75 959	8 875	15 718	17 918	25 022	330
*Direct infrastructure grants	19 940	132 445	18 824	16 845	23 245	-	7 780	8 125	20 353	-
<i>% of capital funding</i>	18.0%	52.8%	43.3%	32.3%	30.6%	0.0%	49.5%	45.3%	81.3%	0.0%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government

Western Cape dependency on gov

	Total Western Cape
R thousands	
Operating revenue (excl capital grants)	37 782 437
Equitable share	2 662 424
<i>% of operating revenue</i>	7.0%
Fuel levy	
<i>% of operating revenue</i>	
*Direct operating grants	3 532 271
<i>% of operating revenue</i>	9.3%
Capital funding	7 483 037
*Direct infrastructure grants	2 728 384
<i>% of capital funding</i>	36.5%

*As per DoRA allocations for 2013/14

Source: National Treasury Local Government