

CAPITAL BUDGET FOR 2013/14

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Province																					
Eastern Cape	EC	153 704	919 395	1 731 011	103 300	589 910	927 186	300 487	42 228	16 400	65 748	440 271	389 994	22 146	5 701 780	4 329 447	113 149	802 907	41 201	415 077	5 701 780
Free State	FS	107 531	375 077	600 255	14 100	265 938	606 764	23 165	17 356	48 335	70 762	214 536	205 929	40 000	2 589 748	2 083 168	168 184	210 819	11 888	115 688	2 589 748
Gauteng	GT	350 956	4 592 714	1 907 429	41 675	2 638 023	781 396	972 307	80 400	274 385	1 288 880	1 707 417	1 570 163	54 932	16 260 677	7 113 416	4 221 798	3 228 112	554 770	1 142 581	16 260 677
Kwazulu-Natal	KZ	431 043	2 227 086	2 924 376	801	1 111 518	1 358 316	67 664	55 267	48 295	1 439 908	697 287	1 489 890	34 664	11 886 117	7 408 297	1 940 093	1 810 781	132 272	594 674	11 886 117
Limpopo	LP	187 407	1 096 765	2 064 863	9 000	248 139	481 635	-	31 500	11 482	45 004	253 222	456 582	6 191	4 891 792	3 918 297	30 000	185 577	-	757 918	4 891 792
Mpumalanga	MP	179 243	731 556	996 781	2 149	171 690	253 515	14 663	50 284	26 770	79 329	248 952	216 738	9 700	2 981 370	2 004 721	229 910	338 163	2 500	406 076	2 981 370
North West	NW	75 303	815 724	553 122	2 371	309 893	417 373	-	42 513	82 902	524 308	228 488	310 515	6 000	3 368 513	2 259 594	306 825	539 260	2 574	260 261	3 368 513
Northern Cape	NC	19 240	210 286	368 063	-	208 929	175 882	40 232	5 918	11 769	28 340	63 677	113 307	9 090	1 254 732	788 624	173 651	9 545	49 220	233 692	1 254 732
Western Cape	WC	470 603	1 413 572	783 530	143 196	1 331 855	885 556	544 390	65 940	219 290	44 466	398 376	859 817	322 446	7 483 037	3 609 926	2 515 144	1 186 972	71 605	99 391	7 483 037
Total National		1 975 030	12 382 176	11 929 430	316 592	6 875 895	5 887 622	1 962 908	391 405	739 628	3 586 745	4 252 227	5 612 936	505 169	56 417 766	33 515 488	9 698 754	8 312 135	866 031	4 025 358	56 417 766

Source: National Treasury Local Government Database : Original Budget

CAPITAL BUDGET FOR 2013/14

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Buffalo City	BUF	29 300	173 000	55 000	96 800	61 329	158 854	85 526	-	1 000	11 000	51 541	27 892	-	751 242	705 450	-	45 792	-	-	751 242
Cape Town	CPT	429 016	1 072 132	408 761	141 380	1 070 116	505 750	417 637	54 052	195 664	-	255 988	643 629	256 466	5 450 592	2 537 158	2 149 497	700 820	46 150	16 968	5 450 592
Ekurhuleni Metro	EKU	300 158	932 137	231 100	40 700	313 431	179 000	69 550	19 600	71 700	153 005	260 860	354 760	54 932	2 980 933	1 691 438	1 040 089	-	-	249 405	2 980 933
eThekweni	ETH	172 272	788 554	699 430	-	449 791	770 400	-	5 625	23 400	1 288 469	219 660	1 024 866	24 300	5 466 767	3 183 432	1 000 000	1 283 335	-	-	5 466 767
City Of Johannesburg	JHB	-	1 692 862	1 020 283	-	1 727 058	-	902 757	-	181 405	928 805	836 728	305 175	-	7 595 073	2 524 743	1 458 631	3 162 829	448 870	-	7 595 073
Mangaung	MAN	76 219	110 477	178 388	14 000	129 588	227 147	8 500	100	13 550	15	22 600	85 403	-	865 989	686 388	36 684	131 028	11 888	-	865 989
Nelson Mandela Bay	NMA	33 037	145 618	172 650	-	196 506	249 000	165 934	5 000	5 700	14 383	107 395	73 978	8 077	1 177 277	717 512	-	418 564	41 201	-	1 177 277
City Of Tshwane	TSH	30 600	1 508 500	533 714	-	377 235	420 783	-	56 150	-	181 450	456 000	780 825	-	4 345 256	2 097 039	1 600 000	-	95 900	552 317	4 345 256
Total Metros		1 070 602	6 423 280	3 299 326	292 880	4 325 054	2 510 934	1 649 904	140 527	492 419	2 577 127	2 210 771	3 296 529	343 775	28 633 130	14 143 160	7 284 901	5 742 368	644 009	818 691	28 633 130

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	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
R thousands	Code																				
Summary per Top 19																					
Matjhabeng	FS184	-	76 227	13 140	-	1 575	25 425	-	-	-	33 348	42 767	20 000	-	212 482	192 482	-	20 000	-	-	212 482
Emfuleni	GT421	-	58 692	36 789	-	96 500	69 942	-	-	463	6 700	50 317	6 700	-	326 104	181 133	-	-	-	144 971	326 104
Mogale City	GT481	12 717	66 762	37 877	-	4 500	25 326	-	1 000	4 000	-	52 918	15 482	-	220 582	106 718	14 732	-	-	99 132	220 582
Msunduzi	KZN225	12 050	143 275	34 175	-	161 500	46 797	-	-	-	24 651	4 500	16 210	-	443 158	383 158	-	60 000	-	-	443 158
Newcastle	KZN252	114 350	90 565	36 400	-	31 600	44 882	-	6 020	1 300	13 200	27 410	43 502	-	409 229	4 000	294 429	110 800	-	-	409 229
uMhlatuze	KZN282	25 890	36 721	54 993	-	58 569	71 254	-	6 569	7 868	-	29 054	46 417	1 378	338 714	93 697	136 119	87 820	16 237	4 841	338 714
Polokwane	LIM354	6 000	241 207	122 000	9 000	51 500	41 500	-	-	-	-	18 300	14 500	-	504 007	479 207	-	24 800	-	-	504 007
Govan Mbeki	MP307	7 000	62 052	76 370	-	9 115	-	-	3 200	-	15 222	59 300	22 029	-	254 288	-	-	-	-	254 288	254 288
Emalahleni (Mp)	MP312	-	38 484	35 980	-	5 750	55 882	-	10 438	3 000	7 000	1 500	6 600	-	164 633	164 633	-	-	-	-	164 633
Steve Tshwete	MP313	84 735	70 829	15 033	280	30 240	11 532	-	2 970	1 690	1 930	13 555	36 232	450	269 476	56 726	64 610	148 140	-	-	269 476
Mbombela	MP322	33 340	226 303	134 696	-	35 707	23 230	-	2 300	13 500	28 395	12 899	65 549	-	575 919	332 813	105 050	135 556	2 500	-	575 919
Sol Plaatje	NC091	-	35 000	35 000	-	76 100	56 245	-	-	-	3 700	10 722	22 100	-	238 867	95 767	54 100	-	-	89 000	238 867
Madibeng	NW372	-	57 050	58 606	-	3 000	30 500	-	-	10 500	-	40 950	21 350	-	221 956	221 956	-	-	-	-	221 956
Rustenburg	NW373	13 262	205 840	197 896	-	211 770	74 372	-	-	67 002	490 751	21 914	78 872	1 900	1 363 579	678 524	228 325	456 730	-	-	1 363 579
Tlokwe	NW402	6 862	26 300	14 297	-	19 880	17 367	-	-	-	-	6 884	34 555	-	126 145	41 741	-	81 830	2 574	-	126 145
City Of Matlosana	NW403	-	43 335	31 000	-	-	38 500	-	4 500	-	-	23 500	5 000	-	148 335	122 700	-	-	-	25 635	148 335
Drakenstein	WC023	2 230	29 039	41 119	-	24 975	62 439	-	-	-	-	12 722	14 836	-	187 360	58 899	116 822	11 639	-	-	187 360
Stellenbosch	WC024	150	19 810	48 617	-	23 550	52 033	19 622	185	6 156	3 470	11 511	14 962	-	200 066	84 161	4 000	102 250	9 655	-	200 066
George	WC044	1 050	61 945	19 318	300	19 106	40 540	6 000	1 300	-	-	9 050	37 705	54 710	251 024	130 051	46 610	50 393	6 000	17 970	251 024
Total Top 19		319 635	1 589 435	1 043 306	9 580	864 937	787 765	25 622	38 482	117 979	628 367	449 775	522 600	58 438	6 455 922	3 428 366	1 064 796	1 289 957	36 966	635 837	6 455 922

Source: National Treasury Local Government Database : Original Budget

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District Municipalities																							
	DC1	-	-	15 200	-	-	-	-	-	-	-	-	-	1 100	-	16 300	10 000	-	-	-	-	6 300	16 300
	DC10	-	-	-	-	-	-	-	-	-	-	-	-	13 030	-	13 030	-	-	-	-	-	13 030	13 030
	DC12	2 610	2 347	245 951	-	-	-	-	-	-	6 600	-	-	47 270	3 100	523 978	470 998	-	52 980	-	-	-	523 978
	DC13	-	-	369 367	-	-	-	-	-	-	3 350	-	-	9 157	-	530 013	520 855	-	9 157	-	-	-	530 013
	DC14	130	-	55 472	-	-	-	-	-	-	-	-	-	4 500	3 743	106 519	79 999	-	5 643	-	-	20 876	106 519
	DC15	1 000	2 290	725 107	-	-	-	-	-	-	-	-	-	16 932	42 885	815 564	694 564	-	-	-	-	121 000	815 564
	DC16	-	-	-	-	-	-	-	-	-	-	-	-	4 346	-	4 346	4 346	-	-	-	-	-	4 346
	DC18	2 600	-	-	-	-	-	-	-	-	-	-	-	1 375	-	3 975	-	-	-	-	-	3 975	3 975
	DC19	-	-	-	-	-	-	-	-	-	-	-	-	5 000	-	5 000	-	-	-	-	-	5 000	5 000
	DC2	-	20	-	-	-	-	-	-	-	-	-	-	2 370	3 557	6 547	694	-	5 853	-	-	-	6 547
	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	3 796	-	3 796	-	-	-	-	3 796	3 796
	DC21	200	-	344 691	-	-	-	-	-	-	-	-	-	30 153	-	375 045	360 741	-	14 304	-	-	-	375 045
	DC22	-	-	324 305	-	-	-	-	-	-	-	-	-	10 200	-	334 505	79 918	225 000	20 387	-	-	9 200	334 505
	DC23	-	-	115 070	-	-	-	-	-	-	-	-	-	2 468	1 785	196 037	193 847	750	-	-	-	1 440	196 037
	DC24	2 000	1 966	106 463	-	-	-	-	-	67	3 253	1 270	-	3 253	1 270	250 424	247 721	-	-	-	-	2 703	250 424
	DC25	-	-	10 484	-	-	-	-	-	-	1 000	-	-	253	1 300	60 499	59 199	-	-	-	-	1 300	60 499
	DC26	10 500	5 866	364 038	-	-	-	-	-	-	-	-	-	2 469	14 555	403 253	359 031	-	44 222	-	-	-	403 253
	DC27	-	-	168 707	-	-	-	-	-	-	-	-	-	17 798	3 000	241 505	241 505	-	-	-	-	-	241 505
	DC28	-	-	254 497	-	-	-	-	-	10 500	-	-	-	12 491	-	277 488	239 237	-	-	2 000	-	36 251	277 488
	DC29	1 798	-	245 175	-	-	-	-	-	-	58 276	-	-	19 085	8 850	352 455	208 331	-	-	114 035	-	30 089	352 455
	DC3	-	-	-	-	-	-	-	-	12 500	-	-	-	170	3 522	17 692	-	12 500	-	-	-	5 192	17 692
	DC30	19 500	-	-	-	-	-	-	-	-	-	-	-	21 000	-	40 500	-	-	-	-	-	40 500	40 500
	DC31	23 018	15 095	-	-	-	-	-	-	-	-	-	-	12 620	5 605	56 338	-	-	-	-	-	56 338	56 338
	DC32	2 300	1 800	44 400	-	2 500	-	-	-	-	10 710	-	-	-	-	61 710	36 710	-	25 000	-	-	61 710	61 710
	DC33	74 000	-	449 271	-	-	-	-	-	-	-	-	-	20 422	-	543 693	471 099	-	-	-	-	72 594	543 693
	DC34	-	6 400	461 917	-	-	-	-	-	-	61 500	-	-	16 950	4 575	31 527	582 870	-	-	-	-	582 870	582 870
	DC35	-	-	239 638	-	-	-	-	-	-	12 835	-	-	1 500	18 680	272 653	272 653	-	-	-	-	-	272 653
	DC36	895	-	-	-	-	-	-	-	-	-	-	-	2 243	-	6 729	-	-	-	-	-	6 729	6 729
	DC37	2 000	-	-	-	-	-	-	-	-	-	-	-	1 355	-	3 355	3 355	-	-	-	-	-	3 355
	DC38	10 900	9 985	166 129	-	-	-	-	-	-	126 211	-	-	17 080	-	330 305	268 102	8 500	700	-	-	53 003	330 305
	DC39	13 480	177 650	-	-	-	-	-	-	-	-	-	-	270	1 386	192 786	192 786	-	-	-	-	-	192 786
	DC4	8 250	-	-	-	-	-	-	-	-	-	-	-	225	400	8 875	-	-	-	-	-	8 875	8 875
	DC40	-	-	-	-	-	-	-	-	-	-	-	-	12 594	1 500	14 094	14 094	-	-	-	-	-	14 094
	DC42	3 141	-	-	-	-	-	-	-	-	1 300	-	-	13 261	-	17 702	-	-	-	-	-	17 702	17 702
	DC43	200	-	165 947	-	3 000	49 301	-	-	-	200	1 500	7 086	-	227 234	210 486	-	-	-	-	-	16 748	227 234
	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DC45	470	-	-	-	-	-	-	-	-	-	-	-	2 637	-	3 107	-	-	-	-	-	3 107	3 107
	DC47	-	-	639 491	-	-	-	-	-	-	208 336	-	-	1 490	-	849 317	849 317	-	-	-	-	-	849 317
	DC48	-	-	-	-	-	-	-	-	-	-	-	-	5 360	-	5 360	5 360	-	-	-	-	-	5 360
	DC5	-	-	-	-	-	-	-	-	-	-	-	-	330	-	330	-	-	-	-	-	330	330
	DC6	1 500	-	-	-	-	-	-	-	-	-	-	-	1 900	-	3 400	645	-	2 755	-	-	-	3 400
	DC7	-	-	-	-	-	-	-	-	-	-	-	-	350	-	350	-	-	-	-	-	350	350
	DC8	-	-	-	-	-	-	-	-	-	1 000	-	-	1 470	-	2 470	-	-	-	-	-	2 470	2 470
	DC9	1 182	-	-	-	-	-	-	-	-	-	-	-	3 108	-	4 290	-	-	4 290	-	-	-	4 290
	Total District Municipalities	181 673	223 419	5 511 322	-	5 500	1 255 292	-	-	23 000	73 097	77 329	398 510	16 296	7 765 439	6 678 462	246 750	185 291	116 035	538 900	7 765 439	7 765 439	

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R thousands																						
FREE STATE																						
A	Mangaung	MAN	76 219	110 477	178 388	14 000	129 588	227 147	8 500	100	13 550	15	22 600	85 403	-	865 989	686 388	36 684	131 028	11 888	-	865 989
	Total Metros		76 219	110 477	178 388	14 000	129 588	227 147	8 500	100	13 550	15	22 600	85 403	-	865 989	686 388	36 684	131 028	11 888	-	865 989
B	Letsemeng	FS161	-	248	18 309	-	159	14 482	-	-	5 618	221	5 273	503	-	48 827	42 306	-	-	-	2 507	44 812
B	Kopanong	FS162	-	11 231	24 900	-	1 050	6 258	-	-	-	5 842	-	1 990	-	51 271	48 281	-	-	-	2 990	51 271
B	Mohokare	FS163	-	7 000	24 664	-	1 781	11 864	-	-	-	1 014	2 683	1 813	-	50 820	48 887	-	-	-	1 933	50 820
B	Naledi (Fs)	FS164	-	1 000	16 500	-	81	8 260	-	-	-	815	2 482	200	-	29 338	29 235	-	-	-	103	29 338
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	4 346	-	4 346	4 346	-	-	-	-	4 346
	Total Xhariep		-	19 479	84 374	-	3 071	40 864	-	-	5 618	7 892	10 437	8 851	-	180 587	173 055	-	-	-	7 532	180 587
B	Masilonyana	FS181	644	10 917	24 723	-	1 388	-	-	-	-	-	19 088	4 286	-	61 046	55 271	-	-	-	5 775	61 046
B	Tokologo	FS182	-	567	33 981	-	-	6 821	-	-	9 125	-	6 261	600	-	57 354	53 354	-	-	-	4 000	57 354
B	Tswelopele	FS183	-	2 500	-	-	-	24 000	-	-	-	-	4 809	-	-	31 309	28 809	-	-	-	2 500	31 309
B	Majhabeng	FS184	-	76 227	13 140	-	1 575	25 425	-	-	33 348	42 767	20 000	-	-	212 482	192 482	-	20 000	-	-	212 482
B	Nala	FS185	-	44 463	-	-	20 000	6 922	-	-	2 628	4 295	5 407	-	-	83 715	72 565	-	-	-	11 150	83 715
C	Lejweleputswa	DC18	2 600	-	-	-	-	-	-	-	-	-	-	1 375	-	3 975	-	-	-	-	3 975	3 975
	Total Lejweleputswa		3 244	134 673	71 844	-	21 575	64 557	-	-	9 125	35 976	77 220	31 668	-	449 881	402 481	-	20 000	-	27 400	449 881
B	Setsoho	FS191	-	1 888	18 849	-	-	31 036	-	261	12 830	-	10 495	4 750	-	80 109	70 509	-	-	-	9 600	80 109
B	Ditlabeng	FS192	-	9 136	2 500	-	1 538	49 938	9 915	-	-	4 339	13 280	-	-	90 646	72 196	-	-	-	18 450	90 646
B	Nketoana	FS193	-	9 911	29 471	-	-	6 082	-	-	4 117	-	8 300	700	-	68 697	51 297	-	17 400	-	-	68 697
B	Maluti-a-Phofung	FS194	23 000	25 485	94 517	-	31 000	84 899	4 000	10 403	-	5 432	43 397	35 000	40 000	397 133	269 133	98 000	-	-	30 000	397 133
B	Phumelela	FS195	-	4 500	34 506	-	-	5 007	-	-	-	500	-	2 314	-	46 827	45 277	-	-	-	1 550	46 827
B	Mantsopa	FS196	-	-	400	-	-	20 982	-	5 092	-	173	3 941	1 050	-	31 638	30 189	-	-	-	1 448	31 638
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	5 000	-	5 000	-	-	-	-	5 000	5 000
	Total Thabo Mofutsanyana		23 000	50 920	180 243	-	42 653	197 944	13 915	15 756	16 947	10 444	79 413	48 814	40 000	720 049	538 601	98 000	17 400	-	66 048	720 049
B	Moqhaka	FS201	-	33 506	48 206	-	-	1 590	-	-	-	8 269	-	3 954	-	95 524	95 524	-	-	-	-	95 524
B	Ngwathe	FS203	-	9 602	19 693	-	20 000	13 596	-	-	-	-	10 998	-	-	73 889	67 889	6 000	-	-	-	73 889
B	Metsimaholo	FS204	3 248	16 000	14 888	100	49 050	42 896	750	-	3 095	6 500	7 806	19 255	-	163 588	93 697	27 500	42 390	-	-	163 588
B	Mafube	FS205	1 820	420	2 620	-	-	18 169	-	1 500	-	1 667	6 063	4 188	-	36 446	25 533	-	-	-	10 913	36 446
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	3 796	-	3 796	-	-	-	-	3 796	3 796
	Total Fezile Dabi		5 068	59 527	85 406	100	69 050	76 251	750	1 500	3 095	16 436	24 866	31 192	-	373 242	282 644	33 500	42 390	-	14 708	373 242
	Total Free State		107 531	375 077	600 255	14 100	265 938	606 764	23 165	17 356	48 335	70 762	214 536	205 929	40 000	2 589 748	2 083 168	168 184	210 819	11 888	115 688	2 589 748

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2013/14

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
GAUTENG																						
A	Ekurhuleni Metro	EKU	300 158	932 137	231 100	40 700	313 431	179 000	69 550	19 600	71 700	153 005	260 860	354 760	54 932	2 980 933	1 691 438	1 040 089	-	-	249 405	2 980 933
A	City Of Johannesburg	JHB	-	1 692 862	1 020 283	-	1 727 058	-	902 757	-	181 405	928 805	836 728	305 175	-	7 595 073	2 524 743	1 458 631	3 162 829	448 870	-	7 595 073
A	City Of Tshwane	TSH	30 600	1 508 500	533 714	-	377 235	420 783	-	56 150	-	181 450	456 000	780 825	-	4 345 256	2 097 039	1 600 000	-	95 900	552 317	4 345 256
	Total Metros		330 758	4 133 499	1 785 097	40 700	2 417 724	599 783	972 307	75 750	253 105	1 263 260	1 553 588	1 440 760	54 932	14 921 262	6 313 220	4 098 720	3 162 829	544 770	801 723	14 921 262
B	Emfuleni	GT421	-	58 692	36 789	-	96 500	69 942	-	463	6 700	50 317	6 700	-	-	326 104	181 133	-	-	-	144 971	326 104
B	Midvaal	GT422	440	22 458	5 400	-	28 764	65 190	-	-	13 860	10 198	6 158	-	-	152 468	84 317	45 440	12 711	10 000	-	152 468
B	Lesedi	GT423	1 500	41 169	-	-	9 650	-	-	-	4 000	-	5 874	300	-	62 493	43 993	-	-	-	-	62 493
C	Sedibeng	DC42	3 141	-	-	-	-	-	-	-	1 300	-	13 261	-	-	17 702	-	-	-	-	-	17 702
	Total Sedibeng		5 081	122 319	42 189	-	134 914	135 132	-	-	4 463	21 860	66 389	26 419	-	558 767	309 442	45 440	12 711	10 000	181 174	558 767
B	Mogale City	GT481	12 717	66 762	37 877	-	4 500	25 326	-	1 000	4 000	-	52 918	15 482	-	220 582	106 718	14 732	-	-	99 132	220 582
B	Randfontein	GT482	500	35 811	16 121	-	13 550	2 000	-	-	-	-	13 947	32 923	-	114 852	62 501	-	51 997	-	354	114 852
B	Westonaria	GT483	-	5 000	23 003	975	13 000	2 271	-	-	1 260	2 260	16 174	20 958	-	84 901	72 482	-	-	-	12 419	84 901
B	Merafong City	GT484	1 900	229 323	3 142	-	54 335	16 885	-	3 650	11 557	1 500	4 400	28 261	-	354 953	243 692	62 906	575	-	47 780	354 953
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	5 360	-	-	5 360	5 360	-	-	-	-	5 360
	Total West Rand		15 117	336 896	80 143	975	85 385	46 481	-	4 650	16 817	3 760	87 440	102 984	-	780 648	490 753	77 638	52 572	-	159 684	780 648
	Total Gauteng		350 956	4 592 714	1 907 429	41 675	2 638 023	781 396	972 307	80 400	274 385	1 288 880	1 707 417	1 570 163	54 932	16 260 677	7 113 416	4 221 798	3 228 112	554 770	1 142 581	16 260 677

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2013/14

		Code	Budgeted Expenditure													Budgeted Revenue							
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands																							
	LIMPOPO																						
B	Greater Giyani	LIM331	7 500	48 228	-	-	12 000	-	-	-	-	-	5 775	16 830	-	90 333	59 115	-	-	-	-	31 218	90 333
B	Greater Letaba	LIM332	27 870	75 770	-	-	2 400	-	-	4 800	-	1 000	38 080	14 963	900	165 783	46 950	-	-	-	-	118 833	165 783
B	Greater Tzaneen	LIM333	-	102 903	-	-	35 960	-	-	2 500	-	100	14 042	10 125	-	165 630	80 317	-	-	-	-	85 313	165 630
B	Ba-Phalaborwa	LIM334	-	22 120	-	-	20 000	-	-	-	-	1 500	7 000	10 000	-	60 620	29 220	-	-	-	-	31 400	60 620
B	Maruleng	LIM335	3 335	22 066	-	-	-	-	-	-	-	-	11 444	2 897	-	39 742	30 927	-	-	8 815	-	39 742	-
C	Mopani	DC33	74 000	-	449 271	-	-	-	-	-	-	-	-	20 422	-	543 693	471 099	-	-	-	-	72 594	543 693
	Total Mopani		112 705	271 088	449 271	-	70 360	-	-	7 300	-	2 600	76 341	75 237	900	1 065 802	717 628	-	-	8 815	-	339 358	1 065 802
B	Musina	LIM341	-	6 800	-	-	-	-	-	-	-	6 040	36 844	-	-	49 684	16 844	20 000	-	-	-	12 840	49 684
B	Mutale	LIM342	100	15 883	-	-	-	-	-	-	-	-	7 900	4 540	-	28 423	23 783	-	-	-	-	4 640	28 423
B	Thulamela	LIM343	-	-	-	-	-	-	-	8 000	-	-	18 756	163 770	-	190 526	119 356	-	-	-	-	71 170	190 526
B	Makhado	LIM344	-	69 232	-	-	30 166	-	-	-	-	-	-	35 001	-	134 399	102 020	-	-	-	-	32 379	134 399
C	Vhembe	DC34	-	6 400	461 917	-	-	61 500	-	-	-	16 950	4 575	31 527	-	582 870	582 870	-	-	-	-	-	582 870
	Total Vhembe		100	98 315	461 917	-	30 166	61 500	-	8 000	-	22 990	68 075	234 838	-	985 902	844 873	20 000	-	-	-	121 029	985 902
B	Bitouberg	LIM351	-	21 356	-	-	8 000	-	-	-	-	-	11 500	5 625	-	46 480	40 656	-	-	-	-	5 825	46 480
B	Aganang	LIM352	300	26 357	-	-	2 000	-	-	-	-	-	10 350	8 898	-	47 906	47 906	-	-	-	-	-	47 906
B	Molemole	LIM353	2 194	25 070	-	-	800	-	-	-	-	1 500	1 700	7 110	1 700	40 474	26 986	-	-	-	-	13 488	40 474
B	Polokwane	LIM354	6 000	241 207	122 000	9 000	51 500	41 500	-	-	-	-	18 300	14 500	-	504 007	479 207	-	-	24 800	-	-	504 007
B	Lepelle-Nkumpi	LIM355	25 738	37 799	-	-	17 563	-	-	2 745	-	700	19 744	3 740	-	108 028	46 758	-	-	-	-	61 270	108 028
C	Capricorn	DC35	-	-	239 638	-	-	-	-	-	-	12 835	1 500	18 680	-	272 653	272 653	-	-	-	-	-	272 653
	Total Capricorn		34 232	351 789	361 638	9 000	79 863	41 500	-	3 145	-	15 035	63 094	58 553	1 700	1 019 549	914 165	-	24 800	-	-	80 584	1 019 549
B	Thabazimbi	LIM361	7 000	3 638	3 000	-	6 500	69 000	-	-	-	3 200	8 000	13 720	-	114 058	41 838	-	-	-	-	72 220	114 058
B	Lephalale	LIM362	-	18 405	28 404	-	2 130	9 697	-	-	-	-	-	12 362	-	70 998	46 361	-	-	-	-	24 637	70 998
B	Mookgopong	LIM364	-	6 068	4 000	-	850	5 984	-	-	-	-	2 000	-	-	18 902	14 852	-	4 050	-	-	-	18 902
B	Modimolle	LIM365	-	30 407	-	-	22 300	3 966	-	-	-	-	3 000	-	-	59 673	49 673	10 000	-	-	-	-	59 673
B	Bela Bela	LIM366	-	11 428	-	-	-	-	-	-	-	2 799	1 200	3 919	-	19 347	19 347	-	-	-	-	-	19 347
B	Mogalakwena	LIM367	21 876	106 949	117 142	-	21 380	81 652	-	-	-	-	11 893	17 357	-	378 249	235 162	-	-	143 087	-	-	378 249
C	Waterberg	DC36	895	-	-	-	-	-	-	-	-	-	-	2 243	3 591	6 729	-	-	-	-	-	-	6 729
	Total Waterberg		29 771	176 895	152 546	-	53 160	170 299	-	3 200	-	2 799	26 093	49 601	3 591	667 955	407 232	10 000	-	147 137	-	103 586	667 955
B	Ephraim Mogale	LIM471	-	39 180	-	-	-	-	-	10 330	-	-	-	22 175	-	71 685	26 727	-	-	-	-	44 958	71 685
B	Elias Mootsoaledi	LIM472	-	31 509	-	-	14 590	-	-	2 047	-	1 500	7 850	2 500	-	59 996	53 596	-	-	-	-	6 400	59 996
B	Makhuduthamaga	LIM473	2 500	127 989	-	-	-	-	-	-	-	-	7 790	9 441	-	147 720	85 717	-	-	-	-	62 003	147 720
B	Fetakgomo	LIM474	8 100	-	-	-	-	-	-	2 725	6 235	80	3 980	2 747	-	23 867	19 042	-	-	4 825	-	-	23 867
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	639 491	-	-	208 336	-	-	-	-	-	1 490	-	849 317	849 317	-	-	-	-	-	849 317
	Total Sekhukhune		10 600	198 678	639 491	-	14 590	208 336	-	13 055	8 282	1 580	19 620	38 353	-	1 152 585	1 034 399	-	4 825	-	-	113 361	1 152 585
	Total Limpopo		187 407	1 096 765	2 064 863	9 000	248 139	481 635	-	31 500	11 482	45 004	253 222	456 582	6 191	4 891 792	3 918 297	30 000	-	185 577	-	757 918	4 891 792

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2013/14

		Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
R thousands																						
	MPUMALANGA																					
B	Albert Luthuli	MP301	-	11 000	64 792	1 869	21 317	-	-	-	-	-	3 000	-	-	101 978	96 427	-	-	-	5 551	101 978
B	Msakaligwa	MP302	-	21 128	40 503	-	22 484	6 315	-	2 500	-	-	5 939	2 400	-	101 269	97 885	2 000	400	-	984	101 269
B	Mkhondo	MP303	-	33 355	28 048	-	-	34 000	-	-	1 200	-	-	4 220	1 845	102 668	90 423	-	12 245	-	-	102 668
B	Pxhley Ka Seme (MP)	MP304	-	-	10 617	-	4 497	14 217	-	-	-	-	-	-	-	29 331	29 331	-	-	-	-	29 331
B	Lekwa	MP305	-	2 000	10 052	-	-	19 000	-	2 200	-	-	10 056	-	-	43 308	42 508	-	-	-	800	43 308
B	Dipaleseng	MP306	-	-	22 737	15 160	-	3 660	9 200	-	-	-	-	-	-	58 332	58 332	-	-	-	-	58 332
B	Govan Mbeki	MP307	7 000	62 052	76 370	-	9 115	-	-	3 200	-	15 222	59 300	22 029	-	254 288	-	-	-	-	254 288	254 288
C	Gert Sibande	DC30	19 500	-	-	-	-	-	-	-	-	-	-	21 000	-	40 500	-	-	-	-	40 500	40 500
	Total Gert Sibande		26 500	152 272	245 542	1 869	61 073	82 732	-	7 900	1 200	22 797	78 295	49 649	1 845	731 674	414 906	2 000	12 645	-	302 123	731 674
B	Victor Khanye	MP311	-	9 600	7 000	-	3 333	4 000	-	-	-	3 550	62 260	11 915	1 000	102 658	37 851	58 250	-	-	6 557	102 658
B	Emalahleni (Mp)	MP312	-	38 484	35 980	-	5 750	55 882	-	10 438	3 000	7 000	1 500	6 600	-	164 633	164 633	-	-	-	-	164 633
B	Steve Tshwete	MP313	84 735	70 829	15 033	280	30 240	11 532	-	2 970	1 690	1 930	13 555	36 232	450	269 476	56 726	64 610	148 140	-	-	269 476
B	Emakhazeni	MP314	-	8 644	3 982	-	-	-	-	-	2 880	816	-	907	-	17 229	-	-	-	-	17 229	17 229
B	Thembisile Hani	MP315	-	26 040	67 512	-	-	1 000	-	11 815	-	-	-	9 840	-	116 207	116 207	-	-	-	-	116 207
B	Dr J.S. Moroka	MP316	-	29 248	60 803	-	3 900	15 000	-	-	-	3 930	16 000	1 000	-	129 881	110 100	-	-	-	19 781	129 881
C	Nkangala	DC31	23 018	15 095	-	-	-	-	-	-	-	-	-	12 620	5 605	56 338	-	-	-	-	56 338	56 338
	Total Nkangala		107 753	197 939	190 309	280	43 223	87 414	-	25 223	7 570	17 226	93 315	79 114	7 055	856 422	485 516	122 860	148 140	-	99 905	856 422
B	Thaba Chweu	MP321	-	20 101	24 851	-	1 900	6 125	-	3 361	-	200	100	-	800	57 438	53 390	-	-	-	4 048	57 438
B	Mbombela	MP322	33 340	226 303	134 696	-	35 707	23 230	-	2 300	13 500	28 395	12 899	65 549	-	575 919	332 813	105 050	135 556	2 500	-	575 919
B	Umjindi	MP323	-	12 291	25 683	-	21 488	9 015	-	-	-	-	2 061	-	-	70 537	70 537	-	-	-	-	70 537
B	Nkomazi	MP324	300	33 700	139 800	-	5 800	-	-	-	1 000	-	44 343	4 815	-	229 757	212 935	-	16 822	-	-	229 757
B	Bushbuckridge	MP325	9 050	87 150	191 500	-	-	45 000	14 663	11 500	3 500	-	20 000	15 550	-	397 913	397 913	-	-	-	-	397 913
C	Ehlanzeni	DC32	2 300	1 800	44 400	-	2 500	-	-	-	-	10 710	-	-	-	61 710	36 710	-	25 000	-	-	61 710
	Total Ehlanzeni		44 990	381 345	560 929	-	67 395	83 369	14 663	17 161	18 000	39 305	77 342	87 975	800	1 393 274	1 104 299	105 050	177 378	2 500	4 048	1 393 274
	Total Mpumalanga		179 243	731 556	996 781	2 149	171 690	253 515	14 663	50 284	26 770	79 329	248 952	216 738	9 700	2 981 370	2 004 721	229 910	338 163	2 500	406 076	2 981 370

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2013/14

		Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
R thousands																						
NORTHERN CAPE																						
B	Joe Morolong	NC451	2 700	9 723	27 036	-	-	15 000	-	-	-	-	13 768	12 632	1 000	81 859	60 224	-	-	-	21 635	81 859
B	Ga-Segonyana	NC452	517	6 494	44 736	-	59 000	1 000	-	438	-	14 210	3 446	5 262	7 700	142 803	67 124	67 380	-	-	8 299	142 803
B	Gamagara	NC453	8 080	20 495	35 992	-	7 500	41 213	-	980	36 332	1 370	15 909	8 020	140	180 030	74 054	-	-	49 220	56 756	180 030
C	John Taolo Gaetsewe	DC45	470	-	-	-	-	-	-	-	-	-	-	2 637	-	3 107	-	-	-	-	3 107	3 107
	Total John Taolo Gaetsewe		11 767	36 712	107 764	-	66 500	57 213	-	1 418	36 332	4 000	15 580	33 123	28 550	407 799	201 402	67 380	-	49 220	89 797	407 799
B	Richtersveld	NC061	-	3 092	7 500	-	-	8 100	-	-	-	-	-	1 225	-	19 917	19 917	-	-	-	-	19 917
B	Nama Khoi	NC062	3 400	16 324	-	-	12 240	-	-	-	-	1 985	265	1 800	-	36 014	28 514	-	-	-	7 500	36 014
B	Kamiesberg	NC064	-	-	11 095	-	-	-	-	-	-	-	-	-	-	11 095	11 095	-	-	-	-	11 095
B	Hantam	NC065	-	5 000	2 003	-	1 728	11 111	-	-	-	-	-	3 702	-	23 544	21 486	1 500	-	-	558	23 544
B	Karoo Hoogland	NC066	-	-	7 505	-	3 300	300	-	300	-	-	400	-	-	11 805	11 805	-	-	-	-	11 805
B	Khai-Ma	NC067	-	9 367	-	-	2 053	-	-	-	-	2 849	1 535	-	-	15 803	14 463	1 300	-	-	40	15 803
C	Namakwa	DC6	1 500	-	-	-	-	-	-	-	-	-	-	1 900	-	3 400	645	-	2 755	-	-	3 400
	Total Namakwa		4 900	33 783	28 103	-	19 321	19 511	-	300	1 985	3 514	10 162	10 162	121 579	107 925	2 800	2 755	-	8 098	121 579	
B	Ubuntu	NC071	-	3 002	-	-	1 600	-	-	-	-	4 675	1 650	-	-	10 927	10 927	-	-	-	-	10 927
B	Umsobomvu	NC072	-	4 500	57 867	-	2 600	-	-	4 500	-	-	-	1 550	-	71 017	58 473	-	-	-	12 544	71 017
B	Emthanjeni	NC073	425	3 490	21 058	-	505	-	-	-	-	-	728	17 833	-	44 039	36 382	-	-	-	7 657	44 039
B	Kareeberg	NC074	-	4 189	-	-	-	-	-	-	-	4 900	-	-	-	9 089	9 089	-	-	-	-	9 089
B	Renosterberg	NC075	-	9 409	2 000	-	1 230	-	-	-	-	-	-	-	-	12 639	12 639	-	-	-	-	12 639
B	Thembelihle	NC076	-	-	31 123	-	130	-	-	-	-	-	50	70	-	31 373	31 373	-	-	-	-	31 373
B	Siyathemba	NC077	-	4 542	-	-	6 635	11 858	-	-	-	-	-	-	-	23 035	20 635	-	-	-	2 400	23 035
B	Siyacuma	NC078	-	-	19 475	-	2 600	3 200	-	-	-	-	630	360	250	26 515	25 905	-	-	-	610	26 515
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	350	-	350	-	-	-	-	-	350
	Total Pixley ka Seme (NC)		425	29 132	131 523	-	15 300	15 058	-	4 500	4 675	7 958	20 163	250	228 983	205 423	-	-	-	-	23 561	228 983
B	Mier	NC081	-	3 825	66	-	2 308	4 417	-	-	-	-	2 500	-	-	13 116	13 116	-	-	-	-	13 116
B	!Kai! Garib	NC082	-	6 388	12 907	-	675	-	-	636	-	-	-	13 347	-	33 954	19 842	5 300	-	-	8 812	33 954
B	//Khara Hais	NC083	966	14 271	10 676	-	15 050	11 252	-	-	1 400	3 985	8 213	-	-	65 815	37 044	26 271	2 500	-	65 815	
B	!Kheis	NC084	-	5 824	-	-	7 344	-	-	-	-	1 365	-	-	-	14 533	14 533	-	-	-	-	14 533
B	Tsantsabane	NC085	-	29 112	730	-	-	-	-	580	-	60	4 218	-	-	34 700	20 957	7 800	-	-	5 943	34 700
B	Kgalelopele	NC086	-	-	7 645	-	5 000	-	3 900	-	6 253	-	-	-	-	22 798	12 798	10 000	-	-	-	22 798
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	1 000	-	1 470	-	2 470	-	-	-	-	-	2 470
	Total Siyanda		966	59 421	32 024	-	22 358	23 688	3 900	7 469	2 400	7 910	27 248	-	187 386	118 289	49 371	2 500	-	-	17 225	187 386
B	Sol Plaatje	NC091	-	35 000	35 000	-	76 100	56 245	-	-	3 700	10 722	22 100	-	-	238 867	95 767	54 100	-	-	89 000	238 867
B	Dikgatlong	NC092	-	0	-	-	-	-	-	-	-	-	-	-	-	0	0	-	-	-	-	0
B	Magareng	NC093	-	12 435	-	-	7 800	-	-	-	-	-	-	-	-	20 235	20 235	-	-	-	-	20 235
B	Phokwane	NC094	-	3 803	33 649	-	1 550	4 167	-	-	-	450	1 975	-	-	45 594	39 582	-	-	-	6 012	45 594
C	Frances Baard	DC9	1 182	-	-	-	-	-	-	-	-	-	3 108	-	-	4 290	-	-	4 290	-	-	4 290
	Total Frances Baard		1 182	51 238	68 649	-	85 450	60 412	-	-	3 700	11 172	27 183	-	308 986	155 584	54 100	4 290	-	-	95 012	308 986
	Total Northern Cape		19 240	210 286	368 063	-	208 929	175 882	40 232	5 918	11 769	28 340	63 677	113 307	9 090	1 254 732	788 624	173 651	9 545	49 220	233 692	1 254 732

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2013/14

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
NORTH WEST																						
B	Moretele	NW371	-	35 100	17 093	-	-	55 967	-	-	-	-	-	3 500	-	111 660	108 160	-	-	-	3 500	111 660
B	Madibeng	NW372	-	57 050	58 606	-	3 000	30 500	-	-	10 500	-	-	40 950	21 350	-	221 956	-	-	-	-	221 956
B	Rustenburg	NW373	13 262	205 840	197 896	-	211 770	74 372	-	-	67 002	490 751	21 914	78 872	1 900	1 363 579	678 524	228 325	456 730	-	-	1 363 579
B	Kgellengrivier	NW374	-	13 514	8 500	-	2 500	2 100	-	1 000	-	-	1 000	910	-	29 524	29 524	-	-	-	-	29 524
B	Moses Kotane	NW375	16 000	43 141	31 900	-	-	26 500	-	4 000	-	-	13 000	11 900	-	146 441	120 041	19 900	-	-	6 500	146 441
C	Bojanala Platinum	DC37	2 000	-	-	-	-	-	-	-	-	-	-	1 355	-	3 355	3 355	-	-	-	-	3 355
Total Bojanala Platinum			31 262	354 645	313 995	-	217 270	189 439	-	5 000	77 502	490 751	76 864	117 887	1 900	1 876 515	1 161 560	248 225	456 730	-	10 000	1 876 515
B	Ratlou	NW381	100	4 200	-	2 371	400	-	-	6 000	-	4 000	11 100	5 040	-	33 211	24 671	-	-	-	8 540	33 211
B	Tswaing	NW382	-	18 907	-	-	17 308	-	-	-	-	-	7 100	500	-	43 815	43 315	-	-	-	500	43 815
B	Mafikeng	NW383	-	37 537	4 700	-	-	-	-	6 863	-	-	3 100	26 068	-	78 268	55 039	3 000	-	-	20 229	78 268
B	Ditsobotla	NW384	-	32 029	-	-	-	500	-	-	-	-	-	3 898	-	36 427	36 427	-	-	-	-	36 427
B	Ramotshere Moiloa	NW385	8 000	40 300	-	-	13 660	-	-	4 950	-	19 945	6 667	8 938	1 600	104 060	69 712	20 100	-	-	14 248	104 060
C	Ngaka Modiri Molema	DC38	10 900	9 985	166 129	-	-	126 211	-	-	-	-	-	17 080	-	330 305	268 102	8 500	700	-	53 003	330 305
Total Ngaka Modiri Molema			19 000	142 958	170 829	2 371	31 868	126 211	-	17 813	-	23 945	27 967	61 524	1 600	626 086	497 266	31 600	700	-	96 520	626 086
B	Naledi (Nw)	NW392	4 500	21 536	-	-	25 000	-	-	-	2 900	-	4 450	33 220	1 000	92 606	55 851	27 000	-	-	9 755	92 606
B	Mamusa	NW393	-	-	23 000	-	2 000	-	-	-	-	542	11 080	-	-	36 622	-	-	-	-	36 622	36 622
B	Greater Taung	NW394	-	17 923	-	-	-	-	-	600	-	-	17 622	36 559	-	72 704	59 456	-	-	-	13 248	72 704
B	Lekwa-Teemane	NW396	-	8 320	-	-	-	-	-	3 000	-	4 620	3 586	741	-	20 267	13 630	-	-	-	6 637	20 267
B	Molopo-Kagisano	NW397	-	15 070	-	-	-	-	-	11 600	-	4 450	42 319	6 400	-	79 839	31 495	-	-	-	48 344	79 839
C	Dr Ruth Segomotsi Mompati	DC39	13 480	177 650	-	-	-	-	-	-	-	-	270	1 386	-	192 786	192 786	-	-	-	-	192 786
Total Dr Ruth Segomotsi Mompati			17 980	240 498	23 000	-	27 000	-	15 200	2 900	9 612	79 328	78 306	1 000	494 824	353 218	27 000	-	-	-	114 606	494 824
B	Ventersdorp	NW401	-	7 988	-	-	13 875	-	-	-	-	-	13 620	-	-	35 483	35 483	-	-	-	-	35 483
B	Tlokwe	NW402	6 862	26 300	14 297	-	19 880	17 367	-	-	-	-	6 884	34 555	-	126 145	41 741	-	81 830	2 574	-	126 145
B	City Of Matlosana	NW403	-	43 335	31 000	-	-	38 500	-	4 500	2 500	-	23 500	5 000	-	148 335	122 700	-	-	-	25 635	148 335
B	Maquassi Hills	NW404	200	-	-	-	-	45 856	-	-	-	-	325	650	-	47 031	33 531	-	-	-	13 500	47 031
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	12 594	1 500	14 094	14 094	-	-	-	-	14 094
Total Dr Kenneth Kaunda			7 062	77 623	45 297	-	33 755	101 723	-	4 500	2 500	-	44 330	52 799	1 500	371 089	247 549	-	81 830	2 574	39 135	371 089
Total North West			75 303	815 724	553 122	2 371	309 893	417 373	-	42 513	82 902	524 308	228 488	310 515	6 000	3 368 513	2 259 594	306 825	539 260	2 574	260 261	3 368 513

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR 2013/14

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
WESTERN CAPE																						
A	Cape Town	CPT	429 016	1 072 132	408 761	141 380	1 070 116	505 750	417 637	54 052	195 664	-	255 988	643 629	256 466	5 450 592	2 537 158	2 149 497	700 820	46 150	16 968	5 450 592
	Total Metros		429 016	1 072 132	408 761	141 380	1 070 116	505 750	417 637	54 052	195 664	-	255 988	643 629	256 466	5 450 592	2 537 158	2 149 497	700 820	46 150	16 968	5 450 592
B	Matzikama	WC011	-	8 009	755	-	5 134	12 550	16 950	-	-	945	11 134	3 776	-	59 253	51 143	8 110	-	-	-	59 253
B	Cederberg	WC012	155	2 499	22 559	-	3 623	2 576	17 270	-	-	16 591	6 409	3 326	-	75 008	70 008	-	-	-	5 000	75 008
B	Bergrivier	WC013	210	1 905	100	-	387	10 781	-	-	-	-	8 263	1 574	-	23 219	18 973	1 750	2 496	-	-	23 219
B	Saldanha Bay	WC014	18 480	49 126	28 556	-	18 616	15 218	-	-	1 470	6 540	11 247	37 649	2 000	188 900	59 347	-	129 553	-	-	188 900
B	Swartland	WC015	-	5 371	-	-	10 200	34 838	-	-	-	-	4 040	5 018	2 000	83 480	42 868	8 949	31 663	-	-	83 480
C	West Coast	DC1	-	-	15 200	-	-	-	-	-	-	-	-	1 100	-	16 300	10 000	-	-	-	6 300	16 300
	Total West Coast		18 845	81 052	72 540	-	37 960	75 962	34 220	-	3 970	24 076	41 092	52 443	4 000	446 160	252 340	18 809	163 712	-	11 300	446 160
B	Witzenberg	WC022	80	13 529	8 041	-	1 000	10 926	-	-	700	-	12 692	4 383	-	51 350	39 097	-	12 253	-	-	51 350
B	Drakenstein	WC023	2 230	29 039	41 119	-	24 975	62 439	-	-	-	-	12 722	14 836	-	187 360	58 899	116 822	11 639	-	-	187 360
B	Stellenbosch	WC024	150	19 810	48 617	-	23 550	52 033	19 622	185	6 156	3 470	11 511	14 962	-	200 066	84 161	4 000	102 250	9 655	-	200 066
B	Bredde Valley	WC025	-	23 483	46 594	-	32 700	2 307	-	7 961	-	-	168	2 618	2 400	118 231	82 433	25 185	10 614	-	-	118 231
B	Langeberg	WC026	2 220	4 500	20 136	-	7 828	3 445	-	-	1 000	2 250	5 059	6 602	870	53 910	25 065	-	28 844	-	-	53 910
C	Cape Winelands DM	DC2	-	20	-	-	-	-	-	-	-	2 370	3 557	600	-	6 547	694	-	5 853	-	-	6 547
	Total Cape Winelands		4 680	90 381	164 506	-	90 053	131 150	19 622	8 146	7 156	6 420	44 522	46 958	3 870	617 464	290 349	146 007	171 452	9 655	-	617 464
B	Theewaterskloof	WC031	-	4 399	7 746	-	-	23 535	29 502	370	-	-	4 370	3 673	-	73 594	58 427	7 075	-	-	-	8 093
B	Overstrand	WC032	-	17 870	15 900	-	37 194	11 150	11 180	-	-	3 900	5 225	7 477	-	109 897	36 028	59 861	-	3 583	10 425	109 897
B	Cape Agulhas	WC033	-	8 867	115	-	2 040	8 875	-	-	-	-	3 454	1 133	-	24 484	13 417	-	11 068	-	-	24 484
B	Swellendam	WC034	-	-	19 200	-	-	26 742	-	-	-	-	-	12 500	-	58 442	37 342	20 000	-	-	1 100	58 442
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	170	3 522	1 500	17 692	12 500	-	-	-	5 192	17 692
	Total Overberg		-	31 136	42 961	-	39 234	70 302	40 682	370	12 500	3 900	13 219	28 305	1 500	284 110	145 213	99 437	11 068	3 583	24 810	284 110
B	Kannaland	WC041	-	10 387	2 500	-	16 700	3 600	544	-	-	-	-	832	-	34 563	33 731	-	-	-	832	34 563
B	Hessequa	WC042	100	9 603	5 438	-	19 160	6 556	-	-	-	-	3 560	4 588	-	49 005	20 013	24 781	4 210	-	-	49 005
B	Mossel Bay	WC043	2 567	30 375	11 375	-	20 327	17 272	-	310	-	-	11 942	16 544	-	110 712	35 213	-	72 033	2 500	966	110 712
B	George	WC044	1 050	61 945	19 318	300	19 106	40 540	6 000	1 300	-	-	9 050	37 705	54 710	251 024	130 051	46 610	50 393	6 000	17 970	251 024
B	Oudtshoorn	WC045	-	2 350	25 262	-	2 984	9 536	-	-	-	-	2 544	747	-	43 424	39 166	2 517	-	-	1 741	43 424
B	Bitou	WC047	2 250	2 000	9 175	1 516	350	4 986	11 684	-	-	-	1 300	18 900	-	52 161	32 026	12 000	3 741	-	4 395	52 161
B	Knysna	WC048	3 482	10 618	13 603	-	14 459	1 100	14 000	1 039	-	-	12 530	4 328	800	75 959	42 885	15 487	7 146	3 717	6 724	75 959
C	Eden	DC4	8 250	-	-	-	-	-	-	-	-	-	225	400	-	8 875	-	-	-	-	-	8 875
	Total Eden		17 699	127 279	86 671	1 816	93 086	83 591	32 228	2 649	-	40 927	83 868	55 910	625 723	333 086	101 395	137 523	12 217	41 503	625 723	
B	Laingsburg	WC051	-	200	1 073	-	-	10 502	-	23	-	70	1 579	2 071	200	15 718	9 850	-	1 388	-	4 480	15 718
B	Prince Albert	WC052	-	2 350	2 042	-	-	2 476	-	-	-	10 000	1 050	-	-	17 918	17 918	-	-	-	-	17 918
B	Beaufort West	WC053	363	9 043	4 976	-	1 405	5 823	-	700	-	-	-	-	500	25 022	24 012	-	1 010	-	-	25 022
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	330	-	-	330	-	-	-	-	-	330
	Total Central Karoo		363	11 593	8 091	-	1 405	18 801	-	723	-	10 070	2 629	4 614	700	58 988	51 780	-	2 398	-	4 810	58 988
	Total Western Cape		470 603	1 413 572	783 530	143 196	1 331 855	885 556	544 390	65 940	219 290	44 466	398 376	859 817	322 446	7 483 037	3 609 926	2 515 144	1 186 972	71 605	99 391	7 483 037

Source: National Treasury Local Government Database - Original Budget