

CAPITAL BUDGET FOR 2014/15

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Province																					
Eastern Cape	EC	92 761	1 051 736	1 926 178	33 000	369 464	992 912	297 265	48 433	52 169	59 834	304 218	357 281	24 951	5 610 200	3 832 613	1 696	1 427 642	37 000	311 248	5 610 200
Free State	FS	117 710	461 354	601 027	-	285 087	386 045	26 500	11 680	45 521	37 021	196 905	144 018	-	2 312 867	1 919 921	48 212	289 974	17 833	36 928	2 312 867
Gauteng	GT	372 531	5 117 874	1 814 511	102 868	4 253 222	829 951	1 052 962	87 800	321 893	202 902	1 719 938	4 357 792	77 717	20 311 961	7 839 092	5 246 116	5 228 666	563 165	1 434 922	20 311 961
Kwazulu-Natal	KZ	324 758	2 061 693	3 344 438	3 837	920 375	1 177 677	55 500	49 313	22 900	1 460 227	589 272	1 229 972	16 616	11 256 578	7 747 110	1 417 243	1 563 963	256 386	271 876	11 256 578
Limpopo	LP	112 068	912 359	2 521 225	-	298 470	422 428	-	48 874	8 765	25 647	226 877	470 599	4 100	5 051 411	15 000	197 608	-	585 491	5 051 411	
Mpumalanga	MP	94 331	806 027	1 210 423	2 269	214 860	251 732	20 170	24 515	26 197	115 123	151 705	182 625	14 025	3 114 003	2 335 799	150 630	305 533	-	322 041	3 114 003
North West	NW	23 215	652 299	358 509	-	160 758	292 420	2 500	42 559	70 528	1 192 998	97 258	94 789	4 607	2 992 439	2 327 672	308 000	119 350	-	237 416	2 992 439
Northern Cape	NC	25 679	144 884	300 157	-	165 930	144 311	-	12 310	14 907	42 487	57 344	90 101	9 393	1 007 502	689 631	109 462	14 377	27 125	166 908	1 007 502
Western Cape	WC	271 019	1 585 196	880 008	87 460	1 225 411	906 495	306 906	68 468	207 479	37 542	358 817	811 474	223 638	6 969 914	3 263 684	2 432 820	1 098 836	75 747	98 827	6 969 914
Total National		1 434 073	12 793 421	12 956 476	229 434	7 893 577	5 403 970	1 761 803	393 953	770 359	3 173 780	3 702 334	7 738 650	375 047	58 626 876	34 208 834	9 729 178	10 245 949	977 256	3 465 658	58 626 876

Source: National Treasury Local Government Database : Indicative Budget Year 1

CAPITAL BUDGET FOR 2014/15

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
	BUF	15 200	207 500	51 000	24 000	58 500	173 258	108 936	-	36 500	15 000	53 000	53 800	-	796 694	728 894	-	67 800	-	-	796 694
	CPT	239 133	1 265 742	503 392	82 430	997 921	547 578	267 195	52 275	162 194	-	246 116	652 940	160 554	5 177 472	2 474 624	2 048 074	579 857	59 042	15 874	5 177 472
	EKU	286 030	831 951	278 900	91 400	478 850	144 217	109 600	26 150	87 500	98 200	227 750	382 734	76 517	3 119 799	1 750 180	1 147 106	-	-	222 513	3 119 799
	ETH	155 090	838 243	800 900	-	553 927	700 750	-	5 625	18 900	1 358 968	375 843	976 604	10 224	5 795 074	3 581 313	1 000 000	1 213 761	-	-	5 795 074
	JHB	-	2 654 872	1 091 585	-	2 402 070	-	943 362	-	201 050	-	1 090 746	2 650 777	-	11 034 462	2 869 760	2 525 000	5 169 637	470 065	-	11 034 462
	MAN	109 835	207 352	230 500	-	184 967	118 238	10 000	100	11 300	-	23 800	59 159	-	955 250	707 406	35 712	194 300	17 833	-	955 250
	NMA	27 232	293 354	193 150	-	163 223	303 450	183 473	3 069	6 700	15 958	83 491	72 865	12 000	1 357 965	917 424	-	403 541	37 000	-	1 357 965
	TSH	46 700	1 278 326	297 000	-	847 250	487 245	-	50 000	-	69 850	300 900	1 243 105	1 200	4 621 576	2 442 326	1 500 000	-	93 100	586 150	4 621 576
	Total Metros	879 220	7 577 339	3 446 427	197 830	5 686 708	2 474 737	1 622 566	137 219	524 144	1 557 976	2 401 646	6 091 983	260 495	32 858 291	15 471 927	8 255 891	7 628 896	677 040	824 537	32 858 291

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		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Top 19																					
	Matjhabeng FS184	-	37 000	10 521	-	-	18 000	-	-	-	18 000	72 725	22 000	-	178 246	156 246	-	22 000	-	-	178 246
	Emfuleni GT421	-	75 814	47 091	-	237 510	38 000	-	-	18 500	-	55 446	8 000	-	480 361	202 346	-	-	-	278 015	480 361
	Mogale City GT481	35 300	68 993	10 250	2 500	110 397	36 438	-	2 000	6 843	1 000	23 381	21 499	-	318 601	123 353	-	-	-	195 248	318 601
	Msunduzi KZN225	4 300	64 120	58 879	-	54 772	44 200	-	-	-	20 200	2 800	15 000	-	264 271	204 271	-	60 000	-	-	264 271
	Newcastle KZN252	100 000	149 329	18 000	-	49 800	55 000	-	15 400	-	-	12 900	16 850	-	417 279	-	317 279	100 000	-	-	417 279
	uMhlatuze KZN282	9 118	11 854	65 838	-	22 300	51 925	-	1 700	3 200	-	13 485	34 294	4 000	217 713	87 713	80 000	50 000	-	-	217 713
	Polokwane LIM354	-	113 750	114 735	-	54 800	54 500	-	-	-	-	19 700	6 300	-	363 785	314 285	-	49 500	-	-	363 785
	Govan Mbeki MP307	5 000	39 400	79 981	-	18 500	-	-	4 000	-	8 772	37 050	15 799	-	208 502	-	-	-	-	208 502	208 502
	Emalahleni (Mp) MP312	-	41 854	39 000	-	18 400	60 509	-	-	3 267	8 263	1 634	6 375	-	179 302	179 302	-	-	-	-	179 302
	Steve Tshwete MP313	5 405	73 882	23 295	300	72 888	37 272	-	6 050	1 950	1 500	15 139	32 043	-	269 725	59 463	131 630	78 631	-	-	269 725
	Mbombela MP322	35 517	246 699	166 693	-	16 614	5 950	-	-	2 560	50 173	9 350	68 107	8 560	610 222	429 994	-	180 228	-	-	610 222
	Sol Plaatje NC091	-	-	18 500	-	15 000	57 765	-	-	-	-	-	23 000	-	114 265	90 765	-	-	-	23 500	114 265
	Madibeng NW372	-	88 500	82 178	-	14 000	45 000	-	-	14 000	-	7 700	-	-	251 378	251 378	-	-	-	-	251 378
	Rustenburg NW373	3 799	113 258	56 000	-	38 145	31 941	-	-	56 528	822 247	1 850	8 632	-	1 132 400	788 324	308 000	36 076	-	-	1 132 400
	Tlokwe NW402	2 282	27 125	21 240	-	31 880	36 688	-	-	-	-	300	15 931	-	135 445	53 171	-	82 274	-	-	135 445
	City Of Matlosana NW403	-	26 310	29 521	-	-	15 000	-	15 000	-	-	27 000	-	-	112 831	112 831	-	-	-	-	112 831
	Drakenstein WC023	3 516	21 366	61 176	-	12 113	84 224	-	-	-	-	7 762	14 984	-	205 142	51 954	127 897	25 291	-	-	205 142
	Stellenbosch WC024	1 950	28 154	52 635	-	29 780	60 561	10 550	100	16 640	2 330	8 585	20 492	-	231 777	56 764	74 908	100 000	105	-	231 777
	George WC044	1 820	36 463	14 101	-	28 740	37 036	500	2 000	-	-	23 400	18 864	52 250	215 174	71 342	50 950	73 682	14 000	5 200	215 174
	Total Top 19	208 006	1 263 872	969 633	2 800	825 639	770 009	11 050	46 250	123 488	932 485	340 207	348 169	64 810	5 906 418	3 233 502	1 090 663	857 683	14 105	710 465	5 906 418

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District Municipalities																					
	DC1	-	-	43 790	-	-	-	-	-	-	-	-	-	43 790	16 000	-	-	-	-	27 790	43 790
	DC10	-	-	-	-	-	-	-	-	-	-	-	10 000	10 000	-	-	-	-	-	10 000	10 000
	DC12	-	2 708	431 379	-	226 442	-	-	-	6 500	-	-	36 319	7 483	710 831	-	-	710 831	-	-	710 831
	DC13	-	-	391 529	-	157 026	-	-	-	-	-	-	13 258	-	561 813	552 107	1 696	8 011	-	-	561 813
	DC14	2 500	-	30 702	-	52 938	-	-	-	-	-	-	2 150	-	88 289	70 096	-	240	-	-	88 289
	DC15	1 049	2 687	767 930	-	28 690	-	-	-	-	17 712	-	14 579	-	832 647	708 722	-	-	-	123 925	832 647
	DC16	-	-	-	-	-	-	-	-	-	-	-	2 966	-	2 966	2 966	-	-	-	-	2 966
	DC18	-	-	-	-	-	-	-	-	-	-	-	361	-	361	-	-	-	-	-	361
	DC19	-	-	-	-	-	-	-	-	-	-	-	3 500	-	3 500	-	-	-	-	-	3 500
	DC2	-	-	-	-	-	-	-	-	-	-	1 945	2 981	3 554	8 480	403	-	8 076	-	-	8 480
	DC20	-	-	-	-	-	-	-	-	-	-	-	3 989	-	3 989	-	-	-	-	-	3 989
	DC21	315	-	361 926	-	-	-	-	-	-	-	-	28 668	-	390 909	376 186	-	14 723	-	-	390 909
	DC22	-	-	133 336	-	-	-	-	-	-	-	-	-	-	133 336	133 336	-	-	-	-	133 336
	DC23	-	-	121 284	-	77 502	-	-	-	-	-	2 601	1 881	-	203 268	202 371	-	-	-	897	203 268
	DC24	2 108	2 128	354 275	-	52 132	-	-	-	-	-	268	632	-	411 543	409 415	-	-	-	2 128	411 543
	DC25	-	-	12 040	-	41 650	-	-	-	-	-	268	1 500	-	55 458	53 958	-	-	-	1 500	55 458
	DC26	-	6 371	270 646	-	6 122	-	-	-	-	-	2 617	3 544	-	289 300	265 611	-	23 689	-	-	289 300
	DC27	-	-	148 308	-	77 000	-	-	-	-	-	4 026	3 100	-	232 434	232 434	-	-	-	-	232 434
	DC28	-	-	391 198	-	2 000	-	-	-	-	-	-	10 475	-	403 673	377 328	-	-	2 000	24 345	403 673
	DC29	-	-	424 902	-	12 396	-	-	11 860	2 296	819	-	-	-	452 272	187 067	-	-	254 386	10 819	452 272
	DC3	-	-	-	-	-	-	-	-	100	542	-	1 500	-	2 142	-	-	-	-	2 142	2 142
	DC30	18 000	-	-	-	-	-	-	-	-	-	-	8 000	-	26 000	-	-	-	-	-	26 000
	DC31	11 109	12 000	-	-	-	-	-	-	-	-	-	5 678	3 415	32 204	-	-	-	-	-	32 204
	DC32	-	2 000	110 113	-	2 500	-	-	7 143	-	-	-	1 800	-	123 556	107 843	-	15 713	-	-	123 556
	DC33	-	-	509 915	-	-	-	-	-	-	-	-	3 507	-	513 422	509 915	-	-	-	3 507	513 422
	DC34	-	6 746	486 703	-	64 821	-	-	17 711	4 822	33 542	-	614 345	-	614 345	614 345	-	-	-	-	614 345
	DC35	-	-	259 668	-	-	-	-	3 186	17 659	39 907	-	-	-	320 420	320 420	-	-	-	-	320 420
	DC36	1 500	-	-	-	-	-	-	-	-	-	-	50	-	1 550	-	-	-	-	-	1 550
	DC37	2 102	-	-	-	-	-	-	-	-	-	-	1 424	-	3 526	3 526	-	-	-	-	3 526
	DC38	-	12 313	91 067	-	-	-	-	297 424	-	26 650	-	427 454	-	377 454	-	1 000	-	-	49 000	427 454
	DC39	-	133 037	-	-	-	-	-	-	40	420	-	-	-	133 497	133 497	-	-	-	-	133 497
	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DC40	-	-	-	-	-	-	-	-	-	-	-	7 321	2 925	10 246	10 246	-	-	-	-	10 246
	DC42	3 301	-	-	-	-	-	-	-	-	-	-	4 105	-	7 406	-	-	-	-	-	7 406
	DC43	6 000	-	182 907	-	57 000	-	-	211	3 256	3 332	-	-	-	252 706	243 163	-	-	-	9 543	252 706
	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DC45	-	-	-	-	-	-	-	-	-	-	-	1 234	-	1 234	-	-	-	-	1 234	1 234
	DC47	-	-	984 549	-	143 442	-	-	-	-	-	-	1 355	-	1 129 346	1 129 346	-	-	-	-	1 129 346
	DC48	-	-	-	-	-	-	-	-	-	-	-	5 160	-	5 160	5 160	-	-	-	-	5 160
	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DC6	-	-	-	-	-	-	-	-	-	-	-	504	-	504	133	-	371	-	-	504
	DC7	-	-	-	-	-	-	-	-	-	-	-	368	-	368	-	-	-	-	-	368
	DC8	350	-	-	-	-	-	-	-	-	-	-	773	-	1 123	-	-	-	-	1 123	1 123
	DC9	3 035	-	-	-	-	-	-	-	-	-	-	4 652	-	7 687	-	-	7 687	-	-	7 687
	Total District Municipalities	51 370	179 990	6 508 167	-	2 500	999 161	-	-	-	344 034	57 610	291 046	18 878	8 452 755	7 043 047	1 696	790 341	256 386	361 285	8 452 755

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R thousands																						
	FREE STATE																					
A	Mangaung	MAN	109 835	207 352	230 500	-	184 967	118 238	10 000	100	11 300	-	23 800	59 159	-	955 250	707 406	35 712	194 300	17 833	-	955 250
	Total Metros		109 835	207 352	230 500	-	184 967	118 238	10 000	100	11 300	-	23 800	59 159	-	955 250	707 406	35 712	194 300	17 833	-	955 250
B	Letsemeng	FS161	-	150	57 730	-	128	290	-	-	827	-	232	-	527	59 883	57 254	-	-	-	2 629	59 883
B	Kopanong	FS162	-	20 090	25 000	-	2 000	-	-	-	-	-	-	-	-	47 090	47 090	-	-	-	-	47 090
B	Mohokare	FS163	-	8 962	29 195	-	318	9 990	-	-	-	1 000	2 621	1 916	54 001	51 959	-	-	-	-	2 043	54 001
B	Naledi (Fs)	FS164	-	7 191	4 834	-	85	-	-	-	-	670	1 711	258	14 749	14 641	-	-	-	-	108	14 749
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	2 966	2 966	-	-	-	-	-	2 966
	Total Xhariep			36 393	116 759	-	2 530	10 280	-	-	827	1 902	4 332	5 667	178 689	173 909	-	-	-	-	4 780	178 689
B	Masilonyana	FS181	392	1 973	45 930	-	634	-	-	-	-	-	2 894	-	51 823	50 031	-	-	-	-	1 792	51 823
B	Tokologo	FS182	-	595	35 680	-	-	8 013	-	-	9 581	-	6 574	630	61 072	61 072	-	-	-	-	-	61 072
B	Tswelopele	FS183	-	-	-	-	-	20 148	-	-	-	-	3 555	-	23 703	23 703	-	-	-	-	-	23 703
B	Majhabeng	FS184	-	37 000	10 521	-	-	18 000	-	-	-	18 000	72 725	22 000	178 246	156 246	-	22 000	-	-	-	178 246
B	Nala	FS185	-	35 292	-	-	-	2 200	-	-	-	1 680	4 376	7 605	51 153	43 248	-	-	-	-	7 905	51 153
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	361	361	-	-	-	-	-	361	361
	Total Lejweleputswa		392	74 860	92 131	-	48 995	-	-	-	9 581	19 680	90 124	30 596	366 358	334 300	-	22 000	-	10 058	366 358	
B	Setsolo	FS191	-	1 990	19 867	-	-	32 712	-	275	11 814	-	11 062	5 007	82 726	69 835	-	-	-	-	12 891	82 726
B	Dihlabeng	FS192	-	13 546	-	-	-	56 693	-	-	-	1 924	7 228	-	79 390	79 390	-	-	-	-	-	79 390
B	Nketoana	FS193	-	15 576	17 500	-	6 341	4 896	-	-	3 500	-	4 772	-	52 584	42 572	-	10 013	-	-	-	52 584
B	Maluti-a-Phofung	FS194	-	55 097	62 886	-	30 000	51 702	4 500	5 806	-	5 772	20 681	-	236 443	236 443	-	-	-	-	-	236 443
B	Phumelela	FS195	-	7 073	35 728	-	-	6 955	-	-	-	-	-	1 040	50 796	50 796	-	-	-	-	-	50 796
B	Mantsopa	FS196	-	-	432	-	-	22 660	-	5 499	-	187	4 256	1 134	34 169	32 604	-	-	-	-	1 564	34 169
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	3 500	3 500	-	-	-	-	-	3 500	3 500
	Total Thabo Mofutsanyana			93 281	136 412	-	36 341	175 618	4 500	11 580	15 314	7 883	47 998	10 681	539 607	511 639	-	10 013	-	17 955	539 607	
B	Moghaka	FS201	-	36 238	-	-	-	-	-	-	-	1 907	-	-	38 145	38 145	-	-	-	-	-	38 145
B	Ngwathe	FS203	-	10 823	9 146	-	-	9 000	-	-	-	-	12 784	-	41 753	39 753	2 000	-	-	-	-	41 753
B	Metsimaholo	FS204	7 483	2 407	5 513	-	56 250	17 055	12 000	-	8 500	5 050	15 000	33 261	162 518	88 357	10 500	63 661	-	-	-	162 518
B	Mafube	FS205	-	-	10 566	-	5 000	6 859	-	-	-	599	2 868	665	26 557	26 411	-	-	-	-	146	26 557
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	3 989	3 989	-	-	-	-	-	-	3 989
	Total Fezile Dabi		7 483	49 468	25 225	-	61 250	32 914	12 000	-	8 500	7 556	30 652	37 916	272 963	192 666	12 500	63 661	-	4 135	272 963	
	Total Free State		117 710	461 354	601 027	-	285 087	386 045	26 500	11 680	45 521	37 021	196 905	144 018	2 312 867	1 919 921	48 212	289 974	17 833	36 928	2 312 867	

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R thousands		Code																				
GAUTENG																						
A	Ekurhuleni Metro	EKU	286 030	831 951	278 900	91 400	478 850	144 217	109 600	26 150	87 500	98 200	227 750	382 734	76 517	3 119 799	1 750 180	1 147 106	-	-	222 513	3 119 799
A	City Of Johannesburg	JHB	-	2 654 872	1 091 585	-	2 402 070	-	943 362	-	201 050	-	1 090 746	2 650 777	-	11 034 462	2 869 760	2 525 000	5 169 637	470 065	-	11 034 462
A	City Of Tshwane	TSH	46 700	1 278 326	297 000	-	847 250	487 245	-	50 000	-	69 850	300 900	1 243 105	1 200	4 621 576	2 442 326	1 500 000	-	93 100	586 150	4 621 576
	Total Metros		332 730	4 765 149	1 667 485	91 400	3 728 170	631 463	1 052 962	76 150	288 550	168 050	1 619 396	4 276 615	77 717	18 775 837	7 062 266	5 172 106	5 169 637	563 165	808 663	18 775 837
B	Emfuleni	GT421	-	75 814	47 091	-	237 510	38 000	-	18 500	-	55 446	8 000	-	480 361	202 346	-	-	-	-	278 015	480 361
B	Midvaal	GT422	600	7 835	21 150	-	18 595	96 495	-	2 350	-	14 820	13 884	2 945	178 674	124 905	29 010	24 759	-	-	-	178 674
B	Lesedi	GT423	-	33 051	-	-	18 500	-	-	-	-	-	165	-	55 716	35 051	-	-	-	-	20 665	55 716
C	Sedibeng	DC42	3 301	-	-	-	-	-	-	-	-	-	-	4 105	7 406	-	-	-	-	-	7 406	7 406
	Total Sedibeng		3 901	116 700	68 241	-	274 605	134 495	-	2 350	22 500	14 820	69 495	15 050	722 157	362 302	29 010	24 759	-	-	306 086	722 157
B	Mogale City	GT481	35 300	68 993	10 250	2 500	110 397	36 438	-	2 000	6 843	1 000	23 381	21 499	318 601	123 353	-	-	-	-	195 248	318 601
B	Randfontein	GT482	600	26 715	19 035	-	26 795	2 055	-	-	-	-	4 354	8 767	88 323	54 053	-	34 270	-	-	-	88 323
B	Westonaria	GT483	-	-	45 000	8 968	10 000	-	-	-	-	15 532	-	8 500	88 000	73 050	-	-	-	-	14 950	88 000
B	Merafong City	GT484	-	140 316	4 500	-	103 255	25 500	-	7 300	4 000	3 500	3 312	22 201	313 884	158 909	45 000	-	-	-	109 975	313 884
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	5 160	5 160	-	-	-	-	-	-	5 160
	Total West Rand		35 900	236 025	78 785	11 468	250 447	63 993	-	9 300	10 843	20 032	31 047	66 127	813 967	414 525	45 000	34 270	-	-	320 172	813 967
	Total Gauteng		372 531	5 117 874	1 814 511	102 868	4 253 222	829 951	1 052 962	87 800	321 893	202 902	1 719 938	4 357 792	77 717	20 311 961	7 839 092	5 246 116	5 228 666	563 165	1 434 922	20 311 961

Source: National Treasury Local Government Database - Indicative Budget Year 1

CAPITAL BUDGET FOR 2014/15

		Code	Budgeted Expenditure													Budgeted Revenue							
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
R thousands																							
	LIMPOPO																						
B	Greater Giyani	LIM331	28 000	46 142	-	-	10 000	-	-	-	-	-	10 405	9 355	-	103 903	66 090	-	-	-	-	37 813	103 903
B	Greater Letaba	LIM332	18 865	86 551	-	-	3 000	-	-	7 500	-	-	47 230	1 800	-	164 946	53 480	-	-	-	-	111 466	164 946
B	Greater Tzaneen	LIM333	-	106 444	-	-	39 006	-	-	2 230	-	1 500	2 200	4 500	11 108	166 988	88 665	-	-	-	-	78 323	166 988
B	Ba-Phalaborwa	LIM334	-	22 120	-	-	20 000	-	-	-	-	-	1 500	7 000	9 610	60 230	29 220	-	-	-	-	31 010	60 230
B	Maruleng	LIM335	-	8 687	-	-	-	-	-	-	-	-	-	18 815	5 211	32 713	24 552	-	-	8 161	-	32 713	-
C	Mopani	DC33	-	-	509 915	-	-	-	-	-	-	-	-	3 507	-	513 422	509 915	-	-	-	-	3 507	513 422
	Total Mopani		46 865	269 944	509 915	-	72 006	-	-	9 730	1 500	3 700	87 950	40 591	-	1 042 202	771 922	-	-	8 161	-	262 119	1 042 202
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	18 955	-	18 955	18 955	-	-	-	-	-	18 955
B	Mutale	LIM342	250	24 575	-	-	-	-	-	-	-	-	-	7 575	-	32 400	24 075	-	-	-	-	8 325	32 400
B	Thulamela	LIM343	-	-	-	-	-	-	-	5 000	-	-	3 000	167 760	-	175 760	131 563	-	-	-	-	44 197	175 760
B	Makhado	LIM344	-	-	-	-	77 347	-	-	-	-	-	-	84 739	-	162 086	127 174	-	-	-	-	34 913	162 086
C	Vhembe	DC34	-	6 746	486 703	-	64 821	-	-	-	-	17 711	4 822	33 542	-	614 345	614 345	-	-	-	-	-	614 345
	Total Vhembe		250	31 321	486 703	-	77 347	64 821	-	5 000	17 711	7 822	312 571	-	-	1 003 546	916 111	-	-	-	-	87 435	1 003 546
B	Bitouberg	LIM351	-	17 700	-	-	10 000	-	-	-	-	-	18 834	4 051	-	50 585	46 534	-	-	-	-	4 051	50 585
B	Aganang	LIM352	8 700	28 530	-	-	-	-	-	-	-	-	8 482	7 275	-	52 987	52 987	-	-	-	-	-	52 987
B	Molemole	LIM353	300	25 514	-	-	2 408	-	-	400	-	300	6 250	7 540	2 000	44 712	25 514	-	-	-	-	19 198	44 712
B	Polokwane	LIM354	-	113 750	114 735	-	54 800	54 500	-	-	-	-	19 700	6 300	-	363 785	314 285	-	49 500	-	-	-	363 785
B	Lepelle-Nkumpi	LIM355	28 353	67 039	-	-	11 688	-	-	3 165	-	-	750	24 114	3 270	138 379	57 459	-	-	-	-	80 920	138 379
C	Capricorn	DC35	-	-	259 668	-	-	-	-	-	-	3 186	17 659	39 907	-	320 420	320 420	-	-	-	-	-	320 420
	Total Capricorn		37 353	252 533	374 403	-	78 896	54 500	-	3 565	-	4 236	95 039	68 344	2 000	970 869	817 199	-	49 500	-	-	104 170	970 869
B	Thabazimbi	LIM361	4 850	21 182	15 150	-	5 192	54 256	-	-	6 940	-	-	10 350	-	117 920	45 158	-	-	-	-	72 762	117 920
B	Lephalale	LIM362	-	13 399	20 814	-	-	-	-	-	-	-	-	934	-	35 147	35 147	-	-	-	-	-	35 147
B	Mookgopong	LIM364	2 500	9 078	1 090	-	-	4 100	-	1 749	-	-	3 058	-	-	21 575	15 685	-	5 890	-	-	-	21 575
B	Modimolle	LIM365	-	11 044	-	-	27 000	16 809	-	-	-	-	2 900	-	-	57 753	42 753	15 000	-	-	-	-	57 753
B	Bela Bela	LIM366	-	13 200	-	-	-	-	-	-	-	-	7 770	-	-	20 970	20 970	-	-	-	-	-	20 970
B	Mogalakwena	LIM367	10 250	79 957	128 600	-	23 010	84 500	-	-	-	-	20 237	16 565	-	363 118	232 944	-	130 174	-	-	-	363 118
C	Waterberg	DC36	1 500	-	-	-	-	-	-	-	-	-	-	50	-	1 550	-	-	-	-	-	-	1 550
	Total Waterberg		19 100	147 860	165 654	-	55 201	159 665	-	1 749	6 940	-	33 966	27 899	-	618 034	392 658	15 000	136 064	-	-	74 312	618 034
B	Ephraim Mogale	LIM471	-	58 100	-	-	-	-	-	13 330	-	-	-	13 370	-	84 800	31 092	-	-	-	-	53 708	84 800
B	Elias Mootsoaledi	LIM472	-	46 489	-	-	15 019	-	-	-	-	-	-	1 575	-	63 083	60 877	-	-	-	-	2 206	63 083
B	Makhuduthamaga	LIM473	6 500	102 571	-	-	-	-	-	-	-	-	-	4 491	-	113 562	113 562	-	-	-	-	-	113 562
B	Fetakgomo	LIM474	2 000	2 000	-	-	-	-	-	15 500	325	-	2 100	403	2 100	24 428	20 545	-	3 883	-	-	-	24 428
B	Greater Tubatse	LIM475	-	1 542	-	-	-	-	-	-	-	-	-	-	-	1 542	-	-	-	-	-	-	1 542
C	Sekhukhune	DC47	-	-	984 549	-	-	143 442	-	-	-	-	-	1 355	-	1 129 346	1 129 346	-	-	-	-	-	1 129 346
	Total Sekhukhune		8 500	210 702	984 549	-	15 019	143 442	-	28 830	325	-	2 100	21 194	2 100	1 416 761	1 355 422	-	3 883	-	-	57 456	1 416 761
	Total Limpopo		112 068	912 359	2 521 225	-	298 470	422 428	-	48 874	8 765	25 647	226 877	470 599	4 100	5 051 411	4 253 312	15 000	197 608	-	-	585 491	5 051 411

Source: National Treasury Local Government Database - Indicative Budget Year 1

CAPITAL BUDGET FOR 2014/15

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
		MPUMALANGA																				
B	Albert Luthuli	MP301	-	11 594	68 290	1 969	22 468	-	-	-	-	3 162	-	-	107 483	101 632	-	-	-	5 851	107 483	
B	Msakaligwa	MP302	-	20 160	51 352	-	21 000	10 945	-	-	-	4 358	3 400	-	111 215	104 815	2 000	1 400	-	3 000	111 215	
B	Mkhondo	MP303	-	41 440	28 983	-	-	37 400	-	-	1 320	-	-	12 648	123 041	102 465	-	20 576	-	-	123 041	
B	Pxhley Ka Seme (MP)	MP304	-	-	8 600	-	6 600	10 033	-	-	-	-	-	-	25 233	25 233	-	-	-	-	25 233	
B	Lekwa	MP305	-	2 000	7 000	-	-	17 294	-	2 000	6 000	-	3 000	-	37 294	37 294	-	-	-	-	37 294	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	5 000	39 400	79 981	-	18 500	-	-	4 000	-	8 772	37 050	15 799	208 502	-	-	-	-	208 502	208 502	
C	Gert Sibande	DC30	18 000	-	-	-	-	-	-	-	-	-	-	8 000	26 000	-	-	-	-	26 000	26 000	
	Total Gert Sibande		23 000	114 594	244 206	1 969	68 568	75 672	-	6 000	7 320	8 772	47 570	39 847	638 768	371 440	2 000	21 976	-	243 353	638 768	
B	Victor Khanye	MP311	-	9 085	3 000	-	2 590	2 734	-	-	-	17 000	6 200	1 510	800	42 919	25 269	17 000	-	650	42 919	
B	Emalahleni (Mp)	MP312	-	41 854	39 000	-	18 400	60 509	-	-	3 267	8 263	1 634	6 375	179 302	179 302	-	-	-	-	179 302	
B	Steve Tshwete	MP313	5 405	73 882	23 295	300	72 888	37 272	-	6 050	1 950	1 500	15 139	32 043	269 725	59 463	131 630	78 631	-	-	269 725	
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	17 242	-	953	-	18 195	-	-	-	-	18 195	
B	Thembisile Hani	MP315	-	27 472	71 225	-	-	1 055	-	12 465	-	-	-	10 381	122 598	122 598	-	-	-	-	122 598	
B	Dr J.S. Moroka	MP316	-	4 550	66 102	-	-	-	-	-	-	3 930	23 737	-	98 319	98 319	-	-	-	-	98 319	
C	Nkangala	DC31	11 109	12 000	-	-	-	-	-	-	-	-	-	5 678	3 415	32 204	-	-	-	-	32 204	
	Total Nkangala		16 514	168 844	202 622	300	93 878	101 570	-	18 515	5 217	47 935	46 710	56 940	4 215	763 261	484 952	148 630	78 631	-	51 048	763 261
B	Thaba Chweu	MP321	-	33 395	40 310	-	17 000	-	-	-	-	1 100	75	3 796	95 677	68 037	-	-	-	-	27 640	95 677
B	Mbombela	MP322	35 517	246 699	166 693	-	16 614	5 950	-	-	2 560	50 173	9 350	68 107	8 560	610 222	429 994	-	180 228	-	610 222	
B	Umjindi	MP323	-	9 540	31 384	-	10 000	9 540	-	-	-	-	-	-	60 464	60 464	-	-	-	-	60 464	
B	Nkomazi	MP324	-	50 977	170 043	-	6 300	-	-	1 000	-	28 000	285	-	256 604	247 619	-	8 985	-	-	256 604	
B	Bushbuckridge	MP325	19 300	179 978	245 052	-	-	59 000	20 170	-	10 100	-	20 000	11 850	565 450	565 450	-	-	-	-	565 450	
C	Ehlanzeni	DC32	-	2 000	110 113	-	2 500	-	-	-	-	7 143	-	1 800	123 556	107 843	-	15 713	-	-	123 556	
	Total Ehlanzeni		54 817	522 589	763 595	-	52 414	74 490	20 170	-	13 660	58 416	57 425	85 838	8 560	1 711 973	1 479 408	-	204 926	-	27 640	1 711 973
	Total Mpumalanga		94 331	806 027	1 210 423	2 269	214 860	251 732	20 170	24 515	26 197	115 123	151 705	182 625	14 025	3 114 003	2 335 799	150 630	305 533	-	322 041	3 114 003

Source: National Treasury Local Government Database - Indicative Budget Year 1

CAPITAL BUDGET FOR 2014/15

		Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
R thousands																						
NORTHERN CAPE																						
B	Joe Morolong	NC451	-	14 656	33 000	-	-	13 500	-	-	-	-	14 464	18 141	1 200	94 961	69 721	-	319	-	24 922	94 961
B	Ga-Segonyana	NC452	543	6 825	47 018	-	62 009	1 051	-	460	-	18 342	-	5 744	8 093	150 085	71 729	69 635	-	-	8 722	150 085
B	Gamagara	NC453	17 574	2 500	15 550	-	40 250	34 143	-	-	5 100	3 000	-	600	-	131 942	36 643	-	-	27 125	68 174	131 942
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	1 234	-	1 234	-	-	-	-	1 234	1 234
	Total John Taolo Gaetsewe		18 117	23 981	95 568		102 259	48 694		5 560	3 000	18 342	27 689	25 719	9 293	378 223	178 093	69 635	319	27 125	103 052	378 223
B	Richtersveld	NC061	-	2 384	20 000	-	-	4 800	-	-	-	-	-	-	-	27 184	27 184	-	-	-	-	27 184
B	Nama Khoi	NC062	3 584	17 153	-	-	12 901	-	-	-	1 686	217	1 960	-	-	37 501	34 549	-	-	-	2 951	37 501
B	Kamiesberg	NC064	-	-	9 129	-	-	-	-	-	-	-	-	-	-	9 129	9 129	-	-	-	-	9 129
B	Hantam	NC065	-	-	-	-	-	9 953	-	-	-	-	-	-	-	9 953	9 953	-	-	-	-	9 953
B	Karoo Hoogland	NC066	-	-	8 890	-	-	-	-	-	-	-	-	-	-	8 890	8 890	-	-	-	-	8 890
B	Khai-Ma	NC067	-	6 866	-	-	-	-	-	-	-	-	-	-	-	6 866	6 866	-	-	-	-	6 866
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	504	-	-	504	133	-	371	-	-	504
	Total Namakwa		3 584	26 403	38 019		12 901	14 753		4 750	7 850	4 658	217	2 464	100 027	96 704	371	371	2 951	100 027	100 027	
B	Umtata	NC071	-	5 000	-	-	-	-	-	-	-	4 658	-	-	-	9 658	9 658	-	-	-	-	9 658
B	Umsobomvu	NC072	-	-	41 148	-	2 000	-	-	4 750	-	-	-	-	-	47 898	47 898	-	-	-	-	47 898
B	Emthanjeni	NC073	443	3 570	17 698	-	420	-	-	-	-	-	846	15 402	-	38 379	30 306	-	-	-	8 073	38 379
B	Kareeberg	NC074	-	-	15 000	-	-	-	-	-	7 850	-	-	-	-	22 850	22 850	-	-	-	-	22 850
B	Renosterberg	NC075	-	7 741	-	-	13 000	-	-	-	-	-	-	-	-	20 741	20 741	-	-	-	-	20 741
B	Thembelihle	NC076	-	-	17 626	-	138	-	-	-	-	-	60	70	-	17 894	17 894	-	-	-	-	17 894
B	Siyathemba	NC077	-	6 500	-	-	3 950	3 208	-	-	-	-	-	-	-	13 658	13 658	-	-	-	-	13 658
B	Siyancuma	NC078	-	-	16 023	-	200	-	-	-	-	-	-	274	100	16 597	16 223	-	-	-	374	16 597
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	368	-	368	-	-	-	-	-	368
	Total Pixley Ka Seme (NC)		443	22 811	107 495		19 708	3 208		4 750	7 850	4 658	906	16 114	100	188 043	179 228	-	-	8 815	188 043	
B	Mier	NC081	-	2 259	-	-	3 000	-	-	-	-	-	-	-	-	5 259	5 259	-	-	-	-	5 259
B	!Kai! Garib	NC082	-	2 036	8 030	-	500	5 391	-	-	-	-	5 423	9 310	-	30 691	20 551	8 100	-	-	2 040	30 691
B	//Khara Hais	NC083	-	3 952	14 344	-	12 562	2 000	-	-	1 857	2 800	11 906	3 416	-	52 837	23 909	22 928	6 000	-	-	52 837
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	10 834	-	-	10 834	10 834	-	-	-	-	10 834
B	Tsantsabane	NC085	150	16 092	10 310	-	-	-	-	-	-	200	3 014	-	-	31 965	14 592	8 800	-	-	8 574	31 965
B	Kgalelopele	NC086	-	-	7 846	-	-	-	-	-	-	-	-	-	-	7 846	7 846	-	-	-	-	7 846
C	Z F Mgcawu	DC8	350	-	-	-	-	-	-	-	-	-	-	773	-	1 123	-	-	-	-	-	1 123
	Total Siyanda		500	24 338	40 530		16 062	7 391		4 057	2 800	28 364	16 513	140 555	82 990	39 828	6 000	-	-	11 737	140 555	
B	Sol Plaatje	NC091	-	-	18 500	-	15 000	57 765	-	-	-	-	-	23 000	-	114 265	90 765	-	-	-	23 500	114 265
B	Dikgatlong	NC092	-	0	-	-	-	-	-	-	-	-	-	-	-	0	0	-	-	-	-	0
B	Magareng	NC093	-	10 791	-	-	-	-	-	-	-	-	-	-	-	10 791	10 791	-	-	-	-	10 791
B	Phokwane	NC094	-	36 559	45	-	-	12 500	-	2 000	-	15 000	168	1 640	-	67 912	51 059	-	-	-	16 853	67 912
C	Frances Baard	DC9	3 035	-	-	-	-	-	-	-	-	-	4 652	-	-	7 687	-	-	7 687	-	-	7 687
	Total Frances Baard		3 035	47 350	18 545		15 000	70 265		2 000	15 000	168	29 292	200 655	152 615	109 462	7 687	-	7 687	-	40 353	200 655
	Total Northern Cape		25 679	144 884	300 157		165 930	144 311		12 310	14 907	42 487	57 344	90 101	9 393	1 007 502	689 631	109 462	14 377	27 125	166 908	1 007 502

Source: National Treasury Local Government Database - Indicative Budget Year 1

CAPITAL BUDGET FOR 2014/15

		Budgeted Expenditure														Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue		
R thousands	Code																						
	NORTH WEST																						
B	Moretele	NW371	-	37 066	18 050	-	-	59 101	-	-	-	-	-	1 056	-	115 273	114 217	-	-	-	1 056	115 273	
B	Madibeng	NW372	-	88 500	82 178	-	-	14 000	-	-	-	-	7 700	-	-	251 378	251 378	-	-	-	-	251 378	
B	Rustenburg	NW373	3 799	113 258	56 000	-	-	38 145	-	-	56 528	822 247	1 850	8 632	-	1 132 400	788 324	308 000	36 076	-	-	1 132 400	
B	Kgellengrivier	NW374	-	14 271	-	-	-	11 616	-	-	-	-	1 056	961	-	31 177	31 177	-	-	-	-	31 177	
B	Moses Kotane	NW375	10 000	49 000	10 000	-	-	-	-	-	20 000	-	-	2 000	-	127 930	125 930	-	-	-	2 000	127 930	
C	Bojanala Platinum	DC37	2 102	-	-	-	-	-	-	-	-	-	-	1 424	-	3 526	3 526	-	-	-	-	3 526	
	Total Bojanala Platinum		15 901	302 095	166 228	-	-	63 761	-	-	21 056	70 528	822 247	19 606	14 073	1 661 684	1 314 552	308 000	36 076	-	3 056	1 661 684	
B	Ratlou	NW381	554	220	-	-	-	440	-	-	-	-	31 982	2 696	-	35 892	27 482	-	-	-	-	8 410	35 892
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matikong	NW383	-	50 772	10 000	-	-	5 000	2 500	-	-	-	3 028	5 542	-	76 842	61 842	-	-	-	-	15 000	76 842
B	Ditsobotla	NW384	-	34 236	-	-	-	5 000	-	-	-	-	-	4 097	-	43 333	43 333	-	-	-	-	-	43 333
B	Ramotshere Moiloa	NW385	4 479	-	-	-	-	15 194	-	-	-	1 577	-	6 278	1 682	87 798	44 648	-	-	-	-	43 150	87 798
C	Ngaka Modiri Molema	DC38	-	12 313	91 067	-	-	-	-	-	-	-	297 424	26 650	-	427 454	377 454	-	1 000	-	-	49 000	427 454
	Total Ngaka Modiri Molema		5 032	97 541	101 067	-	-	20 634	5 000	2 500	1 577	-	366 879	24 144	45 263	1 682	671 319	554 759	-	1 000	-	115 560	671 319
B	Naledi (Nw)	NW392	-	15 257	-	-	-	20 000	-	-	-	-	-	170	-	35 427	35 257	-	-	-	-	170	35 427
B	Mamusa	NW393	-	-	24 265	-	-	2 110	-	-	-	572	11 689	-	-	38 636	-	-	-	-	-	38 636	38 636
B	Greater Taung	NW394	-	1 319	-	-	-	-	-	-	367	-	2 585	6 871	-	11 141	-	-	-	-	-	11 141	11 141
B	Lekwa-Tsemane	NW396	-	8 191	-	-	-	4 000	-	-	1 260	-	3 300	416	-	17 257	13 451	-	-	-	-	3 805	17 257
B	Molopo-Kagisano	NW397	-	41 424	-	-	-	-	-	-	3 300	-	7 190	1 800	-	53 714	33 316	-	-	-	-	20 398	53 714
C	Dr Ruth Segomotsi Mompati	DC39	-	133 037	-	-	-	-	-	-	-	-	-	40	-	133 497	133 497	-	-	-	-	-	133 497
	Total Dr Ruth Segomotsi Mompati		-	199 228	24 265	-	-	26 110	-	-	4 927	-	3 872	21 920	9 351	289 672	215 521	-	-	-	-	74 151	289 672
B	Ventersdorp	NW401	-	-	16 188	-	-	10 000	-	-	-	-	4 288	-	-	30 476	30 476	-	-	-	-	-	30 476
B	Tlokwe	NW402	2 282	27 125	21 240	-	-	31 880	-	-	-	-	300	15 931	-	135 445	53 171	-	82 274	-	-	-	135 445
B	City Of Matlosana	NW403	-	26 310	29 521	-	-	15 000	-	-	-	-	27 000	-	-	112 831	112 831	-	-	-	-	-	112 831
B	Maquassi Hills	NW404	-	-	-	-	-	8 373	-	-	-	-	-	2 850	-	80 765	36 115	-	-	-	-	44 650	80 765
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	7 321	2 925	10 246	10 246	-	-	-	-	-	10 246
	Total Dr Kenneth Kaunda		2 282	53 435	66 949	-	-	50 253	121 230	2 500	15 000	-	31 588	26 102	2 925	369 764	242 840	-	82 274	-	-	44 650	369 764
	Total North West		23 215	652 299	358 509	-	-	160 758	292 420	2 500	42 559	70 528	1 192 998	97 258	94 789	2 992 439	2 327 672	308 000	119 350	-	237 416	2 992 439	

Source: National Treasury Local Government Database - Indicative Budget Year 1

CAPITAL BUDGET FOR 2014/15

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
WESTERN CAPE																						
A	Cape Town	CPT	239 133	1 265 742	503 392	82 430	997 921	547 578	267 195	52 275	162 194	-	246 116	652 940	160 554	5 177 472	2 474 624	2 048 074	579 857	59 042	15 874	5 177 472
	Total Metros		239 133	1 265 742	503 392	82 430	997 921	547 578	267 195	52 275	162 194	-	246 116	652 940	160 554	5 177 472	2 474 624	2 048 074	579 857	59 042	15 874	5 177 472
B	Matzikama	WC011	1 225	15 500	589	-	4 940	5 781	10 000	-	2 680	2 140	4 785	4 798	1 500	53 937	33 151	20 786	-	-	-	53 937
B	Cederberg	WC012	270	300	3 200	60	1 150	26 017	-	-	-	-	23 593	2 355	-	59 516	54 211	-	-	-	5 305	59 516
B	Bergrivier	WC013	2 185	5 641	3 725	-	970	12 422	-	-	-	110	16 689	6 575	-	48 317	28 800	7 066	-	12 451	-	48 317
B	Saldanha Bay	WC014	15 700	40 826	16 929	-	19 814	28 695	-	-	8 100	2 495	10 690	29 517	-	172 766	47 269	-	125 497	-	-	172 766
B	Swartland	WC015	-	9 289	8 954	-	9 220	30 213	-	-	-	-	400	6 473	280	64 828	24 931	10 024	29 873	-	-	64 828
C	West Coast	DC1	-	-	43 790	-	-	-	-	-	-	-	-	-	-	43 790	16 000	-	-	-	27 790	43 790
	Total West Coast		19 380	71 556	77 186	60	36 094	103 128	10 000	-	10 780	28 338	34 919	49 933	1 780	443 154	204 362	37 877	167 820	-	33 095	443 154
B	Witzenberg	WC022	-	100	21 719	-	2 354	1 646	-	-	-	877	2 300	350	-	29 346	21 706	-	7 640	-	-	29 346
B	Drakenstein	WC023	3 516	21 366	61 176	-	12 113	84 224	-	-	-	-	7 762	14 984	-	205 142	51 954	127 897	25 291	-	-	205 142
B	Stellenbosch	WC024	1 950	28 154	52 635	-	29 780	60 561	10 550	100	16 640	2 330	8 585	20 492	-	231 777	56 764	74 908	100 000	105	-	231 777
B	Bredebe Valley	WC025	-	30 972	32 115	-	12 999	294	-	-	-	-	-	1 334	-	77 713	73 307	-	4 406	-	-	77 713
B	Langeberg	WC026	410	5 220	3 900	-	14 315	6 585	-	-	16 113	4 500	1 294	4 900	-	57 237	19 911	-	37 327	-	-	57 237
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	1 945	2 981	3 554	8 480	403	-	8 076	-	-	8 480
	Total Cape Winelands		5 876	85 812	171 545	-	71 561	153 310	10 550	100	32 753	7 707	21 886	45 041	3 554	609 695	224 045	202 804	182 740	105	-	609 695
B	Theewaterskloof	WC031	-	5 021	5 179	-	-	15 753	-	-	-	-	3 746	-	-	29 699	26 678	-	-	-	3 021	29 699
B	Overstrand	WC032	-	13 155	21 412	-	18 000	4 500	-	-	-	-	6 620	6 069	-	69 756	23 687	40 000	-	-	6 069	69 756
B	Cape Agulhas	WC033	500	8 556	1 450	-	1 750	1 800	-	-	-	600	3 428	1 725	-	19 809	8 784	-	11 025	-	-	19 809
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	10 948	-	10 948	10 948	-	-	-	-	10 948
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	100	542	1 500	-	2 142	-	-	-	-	-	2 142
	Total Overberg		500	26 732	28 041	-	19 750	22 053	-	-	-	600	13 894	19 284	1 500	132 354	70 098	40 000	11 025	-	11 232	132 354
B	Kannaland	WC041	-	9 434	2 500	-	6 000	3 000	5 280	-	-	-	-	744	-	26 958	26 214	-	-	-	744	26 958
B	Hessequa	WC042	-	8 628	9 372	-	23 020	5 224	-	-	1 752	-	1 368	3 279	2 500	55 142	17 653	34 065	-	3 424	-	55 142
B	Mossel Bay	WC043	-	35 888	15 336	-	24 579	14 743	-	330	-	-	6 102	3 721	-	100 699	26 375	-	71 124	2 600	600	100 699
B	George	WC044	1 820	36 463	14 101	-	28 740	37 036	500	2 000	-	-	23 400	18 864	52 250	215 174	71 342	50 950	73 682	14 000	5 200	215 174
B	Oudtshoorn	WC045	-	22 600	20 000	-	3 858	-	-	-	-	-	600	1 970	-	49 028	44 308	-	-	-	4 720	49 028
B	Bitou	WC047	2 379	3 632	2 684	4 970	2 632	8 555	-	3 361	-	-	250	3 316	-	31 778	19 778	10 000	2 000	-	-	31 778
B	Knysna	WC048	-	9 712	14 032	-	8 009	4 409	9 333	1 767	-	-	7 474	5 048	1 500	61 284	40 036	9 050	4 000	-	8 198	61 284
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		4 199	126 356	78 024	4 970	96 838	72 967	15 113	7 458	1 752	-	39 194	36 942	56 250	540 063	245 706	104 065	154 230	16 600	19 462	540 063
B	Laingsburg	WC051	-	1 068	3 517	-	-	3 073	4 048	-	-	-	1 579	516	-	13 802	13 011	-	541	-	250	13 802
B	Prince Albert	WC052	-	3 100	-	-	-	3 910	-	-	-	-	-	-	-	7 010	7 010	-	-	-	-	7 010
B	Beaufort West	WC053	1 931	4 831	18 302	-	3 247	474	-	8 635	-	897	1 229	6 818	-	46 365	24 828	-	2 622	-	18 914	46 365
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		1 931	8 999	21 819	-	3 247	7 457	4 048	8 635	-	897	2 809	7 334	-	67 177	44 849	-	3 163	-	19 164	67 177
	Total Western Cape		271 019	1 585 196	880 008	87 460	1 225 411	906 495	306 906	68 468	207 479	37 542	358 817	811 474	223 638	6 969 914	3 263 684	2 432 820	1 098 836	75 747	98 827	6 969 914

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