

Electricity and Water losses for the financial year 2011/12

Cat	Municipality	Code	2011/12						
			Total Audited Expenditure	Total Water Losses		Total Electricity Losses		Total Cost of Losses (Water + Electricity)	Overall Losses as % of Audited Expenditure
			R thousand	R thousand	Kilolitres (Kl)	R thousand	Kilowatts (Kw)	R thousand	%
Eastern Cape									
A	Nelson Mandela Bay	NMA	8 234 974	167 800	19 272	179 380	346 576 635	347 180	4.22%
A	Buffalo City	BUF	3 726 487	102 924	29 289 197	85 345	138 640 033	188 269	5.05%
Cacadu Municipalities			2 066 793	20 890	6 171 729.00	22 615	38 546 232.00	43 505	2.10%
B	Camdeboo	EC101	214 787	2 274	452 269	2 531	6 472 000	4 805	2.24%
B	Blue Crane Route	EC102	169 651	N/A	N/A	1 701	1 400 000	1 701	1.00%
B	Ikwezi	EC103	19 258	N/A	N/A	1 700	1 400 000	1 700	8.83%
B	Makana	EC104	388 191	7 200	2 700 000	2 600	14 000 000	9 800	2.52%
B	Ndlambe	EC105	240 581	N/A	N/A	2 559	6 094	2 559	1.06%
B	Sundays River Valley ²	EC106	126 488	N/A	N/A	477	-	477	0.38%
B	Baviaans	EC107	73 850	494	123 796	863	921 493	1 157	1.57%
B	Kouga	EC108	575 625	8 172	2 506 681	9 899	14 346 241	18 071	3.14%
B	Kou-Kamma	EC109	103 483	2 750	388 983	485	404	3 235	3.13%
C	Cacadu	DC10	154 879	N/A	N/A	N/A	N/A	N/A	0.00%
Amathole Municipalities			2 289 415	18 076	5 024 495.00	10 445	11 318 898.00	28 521	1.25%
B	Mbhashe ¹	EC121	188 180	N/A	N/A	-	-	-	0.00%
B	Mnquma ¹	EC122	171 217	N/A	N/A	-	-	-	0.00%
B	Great Kei	EC123	67 305	N/A	N/A	1 711	2 368 929	1 711	2.54%
B	Amahlahi ¹	EC124	151 123	N/A	N/A	-	-	-	0.00%
B	Ngqushwa ¹	EC126	90 653	N/A	N/A	-	-	-	0.00%
B	Nkonkobe	EC127	199 113	N/A	N/A	639	1 996	639	0.32%
B	Nxuba	EC128	70 287	N/A	N/A	8 095	8 947 973	8 095	11.52%
C	Amathole	DC12	1 361 537	18 076	5 024 495	N/A	N/A	18 076	1.34%
Chris Hani Municipalities			2 173 106	241	12 579.00	11 421	3 568 998.00	11 662	0.54%
B	Inxuba Yethemba ²	EC131	168 646	241	12 579	11 421	3 568 998	11 662	6.92%
B	Tsolwana ²	EC132	68 220	N/A	N/A	-	-	-	0.00%
B	Inkwanca ²	EC133	66 461	N/A	N/A	-	-	-	0.00%
B	Lukhanyo ¹	EC134	337 525	N/A	N/A	-	-	-	0.00%
B	Intsika Yethu ¹	EC135	133 103	N/A	N/A	-	-	-	0.00%
B	Emalahleni (Ec) ¹	EC136	183 847	N/A	N/A	-	-	-	0.00%
B	Engcobo ¹	EC137	231 029	N/A	N/A	-	-	-	0.00%
B	Sakhisizwe ¹	EC138	92 916	N/A	N/A	-	-	-	0.00%
C	Chris Hani ¹	DC13	891 359	-	-	N/A	N/A	-	0.00%
Joe Gqabi Municipalities			1 044 749	4 648	6 640 552.27	21 741	16 457 895.20	26 389	2.53%
B	Elundini	EC141	183 473	4 196	6 090 243	3 265	539 696	7 461	4.07%
B	Senqu	EC142	157 171	N/A	N/A	2 255	3 673 853	2 255	1.43%
B	Maletswai	EC143	147 203	452	550 309	3 515	12 244 346	3 967	2.69%
B	Gariep	EC144	164 161	N/A	N/A	12 706	N/A	12 706	7.74%
C	Joe Gqabi	DC14	392 741	N/A	N/A	N/A	N/A	N/A	N/A
O. R. Tambo Municipalities			2 732 576	19 340 508	6 062 855.17	21 871	27 320 347.00	19 362 379	708.58%
B	Ngquza Hills ¹	EC153	145 026	N/A	N/A	-	-	-	0.00%
B	Port St Johns ¹	EC154	151 154	N/A	N/A	-	-	-	0.00%
B	Nyandeni	EC155	157 714	N/A	N/A	N/A	N/A	N/A	N/A
B	Mhlontlo ¹	EC156	156 129	N/A	N/A	-	-	-	0.00%
B	King Sabata Dalindyebo	EC157	813 361	N/A	N/A	21 871	27 320 347	21 871	2.69%
C	O. R. Tambo ²	DC15	1 309 192	19 340 508	6 062 855	N/A	N/A	19 340 508	1477.29%
Alfred Nzo Municipalities			1 430 562	-	0.00	4 697	8 931 565.20	4 697	0.33%
B	Matielie ¹	ED441	190 670	N/A	N/A	986	3 401 201	986	0.52%
B	Umzimvubu ¹	ED442	179 894	N/A	N/A	N/A	N/A	-	0.00%
B	Mbizana ¹	ED443	153 617	N/A	N/A	3 711	5 530 364	3 711	2.42%
B	Ntabankulu	ED444	92 394	N/A	N/A	-	-	-	0.00%
C	Alfred Nzo ¹	DC44	813 997	-	-	N/A	N/A	-	0.00%
Total: Eastern Cape Municipalities			23 698 662	19 655 087	53 220 679.44	357 515	591 360 603.79	20 012 602	84.45%

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			R thousand	R thousand	Kilolitres (Kl)	R thousand	Kilowatts (Kw)	R thousand	%
Free State									
A	Mangaung	MAN	4 408 720	111 479	31 851 224.00	183 034	205 022 495.00	294 513	6.68%
Xhariep Municipalities			737 841	16 611	3 285 770.22	9 582	8 099 694.60	26 193	3.55%
B	Letsemeng	FS161	128 416	3 803	91 607.71	7 839	6 266 041.60	11 642	9.07%
B	Kopanong	FS162	280 848	10 851	3 070 657.00	1 743	1 833 653.00	12 594	4.48%
B	Mohokare	FS163	157 397	1 957	123 505.51	N/A	N/A	1 957	1.24%
B	Naledi (Fs) ¹	FS164	95 501	-	0.00	-	0.00	-	0.00%
C	Xhariep	DC16	75 679	N/A	N/A	N/A	N/A	N/A	0.00%
Lejweleputswa Municipalities			3 517 832	70 706	3 757 228.00	8 577	9 322 313.00	79 282	2.25%
B	Masilonyana	FS181	676 358	N/A	1 545 503.00	754	1 104 311.00	754	0.11%
B	Tokologo	FS182	143 616	177	83 100.00	3 558	3 953 267.00	3 735	2.60%
B	Tswelopele	FS183	154 409	2 119	2 118 625.00	4 265	4 264 735.00	6 383	4.13%
B	Masjhabeng ²	FS184	2 417 771	68 410	0.00	-	0.00	68 410	2.83%
B	Nala ¹	FS185	Not Submitted	-	0.00	-	0.00	-	0.00%
C	Lejweleputswa	DC18	125 678	N/A	N/A	N/A	N/A	N/A	0.00%
Thabo Mofutsanyana Municipalities			4 133 755	23 631	5 526 816.00	234 360	445 463 180.47	257 991	6.24%
B	Setsetsi	FS191	533 981	13 106	4 181 753.00	20 853	36 217 539.00	33 959	6.36%
B	Dihlabeng	FS192	560 946	651	88 800.00	123 669	99 658.50	124 320	22.16%
B	Nketoana	FS193	245 751	9 874	1 256 263.00	2 733	3 471 979.22	12 607	5.13%
B	Makuli-a-Phofung	FS194	2 367 492	N/A	N/A	73 696	391 400 176.75	73 696	3.11%
B	Phumela ¹	FS195	155 553	-	0.00	-	0.00	-	0.00%
B	Mantsopa	FS196	196 742	N/A	0.00	13 409	14 273 827.00	13 409	6.82%
C	Thabo Mofutsanyana	DC19	73 290	N/A	N/A	N/A	N/A	N/A	0.00%
Fezile Dabi Municipalities			2 148 924	29 036	6 583 469.00	55 022	58 193 673.80	84 058	3.91%
B	Moghaka	FS201	516 580	25 414	4 796 371.00	33 906	30 316 361.80	59 320	11.48%
B	Ngwathe	FS203	513 642	N/A	N/A	N/A	N/A	N/A	0.00%
B	Metsimaholo	FS204	732 483	2 585	233 887.00	4 387	5 270 368.00	6 972	0.95%
B	Matube	FS205	248 572	1 037	1 563 211.00	16 729	22 606 944.00	17 766	7.15%
C	Fezile Dabi	DC20	137 647	N/A	N/A	N/A	N/A	N/A	0.00%
Total: Free State Municipalities			14 947 072	251 463	51 004 507.22	490 574	726 101 356.87	742 037	4.96%
Gauteng									
A	Ekurhuleni Metro	EKU	22 240 487	468 331	102 874.00	659 971	1 209 303.00	1 128 302	5.07%
A	City Of Johannesburg	JHB	33 259 611	743 799	159 506 183.00	1 356 939	2 248 821 000.00	2 100 738	6.32%
A	City Of Tshwane	TSH	20 949 548	389 200	85 559 752.00	673 500	1 276 475 419.00	1 062 700	5.07%
Sediberg Municipalities			5 631 815	22 744	4 765 889.00	49 740	85 203 264.00	72 484	1.29%
B	Ermfuleni	GT421	4 200 726	N/A	N/A	N/A	N/A	N/A	0.00%
B	Midvaal	GT422	565 498	15 063	3 310 640.00	18 266	33 826 337.00	33 329	5.89%
B	Lesedi	GT423	481 453	7 681	1 455 249.00	31 474	51 376 927.00	39 155	8.13%
C	Sediberg	DC42	384 138	N/A	N/A	N/A	N/A	N/A	0.00%
West Rand Municipalities			4 458 952	65 280	10 741 526.34	74 338	97 153 424.00	130 618	3.13%
B	Mogale City	GT481	1 920 804	47 315	10 481 085.34	25 253	42 710 274.00	72 568	3.78%
B	Randfontein	GT482	852 466	1 790	244 838.00	21 841	54 373 484.00	23 631	2.77%
B	Westonaria	GT483	459 979	N/A	2 043.00	N/A	25 647.00	-	0.00%
B	Merafong City	GT484	975 934	16 175	3 560.00	27 244	44 019.00	43 419	4.45%
C	West Rand	DC48	249 769	N/A	N/A	N/A	N/A	N/A	0.00%
Total: Gauteng Municipalities			86 540 413	1 689 354	260 676 224.34	2 814 488	3 708 862 410.00	4 503 842	5.20%

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			R thousand	R thousand	Kilolitres (Kl)	R thousand	Kilowatts (Kw)	R thousand	
KwaZulu-Natal									
A	eThekweni	ETH	24 229 854	411 000	112 121 754.00	364 000	664 796 777.00	775 000	3.20%
	Ugu Municipalities		1 915 837	18 149	10 310.00	3 883	2 962 372.00	22 032	1.15%
B	Vulamehlo	KZN211	56 479	N/A	N/A	N/A	N/A	N/A	0.00%
B	Umdoni	KZN212	204 920	N/A	N/A	N/A	N/A	N/A	0.00%
B	Umzumbi	KZN213	82 910	N/A	N/A	N/A	N/A	N/A	0.00%
B	uMuzwabantu	KZN214	101 920	N/A	N/A	2 018	2 962 372.00	2 018	1.96%
B	Ezingoleni	KZN215	39 684	N/A	N/A	N/A	N/A	N/A	0.00%
B	Hibiscus Coast	KZN216	557 879	N/A	N/A	1 865	0.00	1 865	0.33%
C	Ugu	DC21	872 045	18 149	10 310.00	N/A	N/A	18 149	2.08%
	uMgungundlovu Municipalities		4 067 100	100 185	27 427 104.00	151 760	297 569 779.00	251 945	6.19%
B	uMshwathi	KZN221	103 085	N/A	N/A	N/A	N/A	N/A	0.00%
B	uMngeni	KZN222	240 342	N/A	N/A	21 436	44 787 349.00	21 436	8.92%
B	Mpofana	KZN223	101 460	N/A	N/A	11 260	15 042 899.00	11 260	11.10%
B	Impendle	KZN224	39 999	N/A	N/A	N/A	N/A	N/A	N/A
B	Masunduzi	KZN225	2 877 927	75 117	20 097 078.00	119 064	237 739 531.00	194 181	6.75%
B	Mkhambathini	KZN226	62 016	N/A	N/A	N/A	N/A	N/A	0.00%
B	Richmond	KZN227	59 526	N/A	N/A	N/A	N/A	N/A	0.00%
C	uMgungundlovu	DC22	592 745	25 068	7 330 026.00	N/A	N/A	25 068	4.23%
	Uthukela Municipalities		1 492 062	20 340	28 851 148.00	16 825	37 737 426.00	37 185	2.49%
B	Ernambithi/Ladysmith	KZN232	583 834	N/A	N/A	10 995	26 817 880.00	10 995	1.89%
B	Indaka	KZN233	62 579	N/A	N/A	N/A	N/A	N/A	0.00%
B	Umtshezi	KZN234	281 572	N/A	N/A	5 830	10 919 546.00	5 830	2.07%
B	Okhahlamba	KZN235	80 497	N/A	N/A	N/A	N/A	N/A	0.00%
B	Imbalazane	KZN236	75 996	N/A	N/A	N/A	N/A	N/A	0.00%
C	Uthukela	DC23	407 574	20 340	28 851 148.00	N/A	N/A	20 340	4.99%
	Umzinyathi Municipalities		1 229 503	-	0.00	26 311	34 880 665.00	26 311	2.14%
B	Endumeni	KZN241	196 871	N/A	N/A	18 765	23 757 589.00	18 765	9.53%
B	Nquthu	KZN242	98 023	N/A	N/A	2 600	11 114 653.00	2 600	2.65%
B	Misingsi	KZN244	69 328	N/A	N/A	N/A	N/A	N/A	0.00%
B	Umvoti	KZN245	151 248	N/A	N/A	4 946	8 423.00	4 946	3.27%
C	Umzinyathi	DC24	685 035	N/A	N/A	N/A	N/A	N/A	0.00%
	Amajuba Municipalities		1 717 142	-	0.00	15 745	3 124 051.00	15 745	0.92%
B	Newcastle	KZN252	1 384 347	N/A	N/A	14 189	39 656.00	14 189	1.02%
B	eMdingeni	KZN253	63 843	N/A	N/A	1 556	3 085 365.00	1 556	2.44%
B	Darnhauser	KZN254	125 333	N/A	N/A	N/A	N/A	N/A	0.00%
C	Amajuba	DC25	143 619	N/A	N/A	N/A	N/A	N/A	0.00%
	Zululand Municipalities		1 906 468	15 533	29 005.09	48 975	3 851 267.00	64 508	3.38%
B	eDumbe	KZN261	499 098	N/A	N/A	1 273	2 722 619.00	1 273	0.28%
B	uPhongolo	KZN262	145 412	N/A	N/A	433	1 092 352.00	433	0.30%
B	Abaqulusi	KZN263	351 576	15 434	6 596.00	31 902	36 252.00	47 336	13.46%
B	Nongoma	KZN265	151 009	N/A	N/A	N/A	N/A	N/A	0.00%
B	Ulundi	KZN266	256 910	N/A	N/A	15 367	44.00	15 367	5.98%
C	Zululand	DC26	502 463	99	22 409.09	N/A	N/A	99	0.02%
	Umkhanyakude Municipalities		907 960	5 362	518 623.00	-	0.00	5 362	0.59%
B	Umkhanyakude	KZN271	73 897	N/A	N/A	N/A	N/A	N/A	0.00%
B	Jozi	KZN272	123 501	N/A	N/A	N/A	N/A	N/A	0.00%
B	The Big 5 False Bay	KZN273	36 765	N/A	N/A	N/A	N/A	N/A	0.00%
B	Hlabisa	KZN274	87 222	N/A	N/A	N/A	N/A	N/A	0.00%
B	Mtubatuba	KZN275	121 781	N/A	N/A	N/A	N/A	N/A	0.00%
C	Umkhanyakude	DC27	464 794	5 362	518 623.00	N/A	N/A	5 362	1.15%
	uThungulu Municipalities		3 065 912	434 322	13 577 872.00	137 180	266 033 477.28	571 502	18.64%
B	Mfolozi	KZN281	124 176	N/A	N/A	N/A	N/A	N/A	0.00%
B	uMhlathuze	KZN282	1 947 896	16 047	13 484 507.00	123 538	257 369 799.00	139 585	7.17%
B	Ntambanana	KZN283	53 442	N/A	N/A	N/A	N/A	N/A	0.00%
B	uMlalazi	KZN284	197 949	N/A	N/A	8 575	8 661 890.00	8 575	4.33%
B	Mthonjaneni	KZN285	70 989	N/A	N/A	1 835	1 788.28	1 835	2.58%
B	Nkandla	KZN286	60 499	N/A	N/A	3 232	0.00	3 232	5.34%
C	uThungulu	DC28	610 951	418 275	93 365.00	N/A	N/A	418 275	68.46%
	iLembe Municipalities		1 747 655	24 472	10 264 312.00	46 122	74 714 190.00	70 594	4.04%
B	Manteni	KZN291	150 186	N/A	N/A	N/A	0.00	N/A	0.00%
B	KwaDukuza	KZN292	847 443	N/A	N/A	46 122	74 714 190.00	46 122	5.44%
B	Ndwedwe	KZN293	84 635	N/A	N/A	N/A	N/A	N/A	0.00%
B	Maphumulo	KZN294	72 321	N/A	N/A	N/A	N/A	N/A	0.00%
C	iLembe	DC29	593 060	24 472	10 264 312.00	N/A	N/A	24 472	4.13%
	Sisonke Municipalities		1 243 882	1 531	396 877.00	261	544 800.00	1 792	0.14%
B	Ingwe	KZN431	127 361	N/A	N/A	N/A	N/A	N/A	0.00%
B	Kwa Sani	KZN432	32 142	N/A	N/A	N/A	N/A	N/A	0.00%
B	Greater Kokstad	KZN433	312 420	N/A	N/A	261	544 800.00	261	0.08%
B	Ubuhlebezwe	KZN434	65 272	N/A	N/A	N/A	N/A	N/A	0.00%
B	Umzimkhulu	KZN435	189 260	N/A	N/A	N/A	N/A	N/A	0.00%
C	Sisonke	DC43	496 437	1 531	396 877.00	N/A	N/A	1 531	0.31%
	Total: KwaZulu-Natal Municipalities		43 523 365	1 030 894	193 197 005.09	811 062	1 386 214 784.28	1 841 956	4.23%

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									%
	Limpopo								
	Sekhukhune Municipalities		2 367 730	-	0.00	1 458	10 951 508.00	1 458	0.06%
B	Ephraim Mogale	LIM471	928 592	N/A	N/A	N/A	N/A	N/A	0.00%
B	Elias Mootsoaledi	LIM472	310 712	-	0.00	1 458	10 951 508.00	1 458	0.47%
B	Makhuduthamaga	LIM473	215 725	N/A	N/A	N/A	N/A	N/A	0.00%
B	Fetakgomo	LIM474	64 402	N/A	N/A	N/A	N/A	N/A	0.00%
B	Greater Tubatse	LIM475	224 747	N/A	N/A	N/A	N/A	N/A	N/A
C	Sekhukhune	DC47	625 642	N/A	N/A	N/A	N/A	N/A	0.00%
	Mopani Municipalities		2 692 112	1 318	764 434.00	50 104	7 631 068.00	51 422	1.91%
B	Greater Giyani	LIM331	181 938	N/A	N/A	N/A	N/A	N/A	0.00%
B	Greater Letaba	LIM332	179 762	1 318	764 434.00	1 051	7 601 851.00	2 369	1.32%
B	Greater Tzaneen	LIM333	859 294	N/A	N/A	46 985	29 217.00	46 985	5.47%
B	Ba-Phalaborwa	LIM334	363 905	N/A	N/A	2 068	0.00	2 068	0.57%
B	Maruleng	LIM335	121 162	N/A	N/A	N/A	N/A	N/A	0.00%
C	Mopani ²	DC33	986 051	Not disclosed in the AFS		N/A	N/A	-	0.00%
	Vhembe Municipalities		3 099 705	2 265	0.00	28 412	24 904 412.00	29 231	0.94%
B	Musina	LIM341	172 136	N/A	N/A	3 510	2 064.00	2 064	1.20%
B	Mutale	LIM342	64 274	N/A	N/A	N/A	N/A	-	0.00%
B	Thulamela	LIM343	465 191	N/A	N/A	N/A	N/A	N/A	0.00%
B	Makhado	LIM344	812 894	N/A	N/A	24 902	24 902 348.00	24 902	3.06%
C	Vhembe	DC34	1 585 210	2 265	Not disclosed	N/A	N/A	2 265	0.14%
	Capricorn Municipalities		3 219 226	33 845	7 982 232.00	53 376	73 822 461.00	87 221	2.71%
B	Blouberg	LIM351	197 731	N/A	N/A	N/A	N/A	N/A	0.00%
B	Aganang	LIM352	172 545	N/A	N/A	N/A	N/A	N/A	0.00%
B	Molemole	LIM353	79 827	N/A	N/A	1 474	N/A	1 474	1.85%
B	Potokwane	LIM354	1 976 760	33 845	7 982 232.00	51 902	73 822 461.00	85 747	4.34%
B	Lepelle-Nkumpi	LIM355	185 057	N/A	N/A	N/A	N/A	N/A	0.00%
C	Capricorn	DC35	607 306	N/A	0.00	N/A	0.00	-	-
	Waterberg Municipalities		3 902 263	95 450	2 096 708.00	45 050	64 219 912.00	140 500	3.60%
B	Thabamisa	LIM361	2 101 991	76 039	20 891.00	N/A	N/A	76 039	3.62%
B	Lephalale	LIM362	371 714	N/A	N/A	N/A	N/A	N/A	0.00%
B	Modikgopong	LIM364	132 792	4 548	988 617.00	33 152	48 752 819.00	37 700	28.39%
B	Modimolle	LIM365	244 048	N/A	N/A	N/A	N/A	N/A	0.00%
B	Bela Bela	LIM366	240 674	7 649	1 085 000.00	500	15 449 000.00	8 149	3.39%
B	Mogalakwena	LIM367	690 892	7 214	2 200.00	11 398	18 093.00	18 612	2.69%
C	Waterberg	DC36	120 172	N/A	N/A	N/A	N/A	N/A	0.00%
	Total: Limpopo Municipalities		15 281 036	132 878	10 843 374.00	178 400	181 529 361.00	309 832	2.03%

Electricity and Water losses for the financial year 2011/12

Cat	Municipality	Code	2011/12						Overall Losses as % of Audited Expenditure	
			Total Audited Expenditure	Total Water Losses			Total Electricity Losses			Total Cost of Losses (Water + Electricity)
				R thousand	R thousand	Kilolitres (Kl)	R thousand	Kilowatts (Kw)		
	Mpumalanga									
	Gert Sibande Municipalities		4 303 498	45 150	8 112 601.00	134 390	208 843 638.00	179 540	4.17%	
B	Albert Luthuli	MP301	538 692	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Msakaligwa	MP302	412 903	5 383	744 000.00	48 810	91 819.00	54 193	13.12%	
B	Mkhondo	MP303	347 072	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Pixley Ka Seme (MP)	MP304	322 729	5 233	646 152.00	383	690 928.00	5 616	1.74%	
B	Lekwa	MP305	517 728	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Dipaleseng	MP306	204 702	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Govan Mbeki	MP307	1 633 641	34 534	6 722 449.00	85 197	208 060 891.00	119 731	7.33%	
C	Gert Sibande	DC30	326 031	N/A	N/A	N/A	N/A	N/A	0.00%	
	Nkangala Municipalities		4 337 280	95 456	28 782.00	163 137	285 426.00	258 593	5.96%	
B	Victor Khanye	MP311	433 497	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Emalahleni (Mp)	MP312	1 577 414	94 030	25 113.00	155 835	220 227.00	249 863	15.84%	
B	Steve Tshwete	MP313	1 146 476	N/A	2 952.00	N/A	51 152.00	-	0.00%	
B	Emakhazeni	MP314	194 427	1 426	717.00	7 304	14 047.00	8 730	4.49%	
B	Thembisile Hani	MP315	412 270	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Dr J.S. Moroka	MP316	233 932	N/A	N/A	N/A	N/A	N/A	0.00%	
C	Nkangala	DC31	339 264	N/A	N/A	N/A	N/A	N/A	0.00%	
	Ehlanzeni Municipalities		5 768 237	81 715	1 786 360.00	76 820	94 726 956.00	158 535	2.75%	
B	Thaba Chweu	MP321	383 186	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Mbombela	MP322	1 895 315	2 391	916 024.00	30 841	68 214 059.00	33 232	1.79%	
B	Umjindi	MP323	246 216	4 729	850 528.00	21 979	26 480 818.00	26 708	10.85%	
B	Nkomazi	MP324	1 635 517	N/A	N/A	24 000	32 080.00	24 000	1.47%	
B	Bushbuckridge	MP325	1 408 194	74 595	19 808.00	N/A	N/A	74 595	5.30%	
C	Ehlanzeni	DC32	229 809	N/A	N/A	N/A	N/A	-	0.00%	
	Total: Mpumalanga Municipalities		14 409 015	222 321	9 927 743.00	374 347	303 856 020.00	596 668	4.14%	

Electricity and Water losses for the financial year 2011/12

Cat	Municipality	Code	2011/12							
			Total Audited Expenditure	Total Water Losses			Total Electricity Losses		Total Cost of Losses (Water + Electricity)	Overall Losses as % of Audited Expenditure
			R thousand	R thousand	Kilolitres (Kl)	R thousand	Kilowatts (Kw)	R thousand	%	
Northern Cape										
John Taolo Gaetsewe Municipalities										
B	John Taolo Gaetsewe Municipalities	NC451	948 674	14 771	2 185 042.00	3 451	3 418 631.00	18 222	1.92%	
B	Joe Morong	NC452	230 336	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Ga-Segonyana	NC453	274 668	14 771	2 185 042.00	3 451	3 418 631.00	18 222	6.63%	
B	Gamagara	NC453	229 206	N/A	N/A	N/A	N/A	N/A	0.00%	
C	John Taolo Gaetsewe	DC45	146 464	N/A	N/A	N/A	N/A	N/A	0.00%	
Namakwa Municipalities										
B	Namakwa Municipalities	NC061	523 073	9 087	821 004.00	10 198	15 239 612.20	19 285	3.69%	
B	Richtersveld	NC061	51 700	1 260	166 485.00	1 005	1 345 503.20	2 265	4.38%	
B	Nama Khoi	NC062	184 283	5 364	532 122.00	5 617	13 186 456.00	10 981	5.96%	
B	Kamiesberg	NC064	61 907	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Hantam	NC065	71 226	1 633	256.00	2 888	2 962.00	4 521	6.35%	
B	Karoo Hoogland	NC066	61 887	N/A	N/A	132	164 860.00	132	0.21%	
B	Khai-Ma	NC067	42 697	830	122 141.00	556	539 831.00	1 386	3.25%	
C	Namakwa	DC6	49 373	N/A	N/A	N/A	N/A	N/A	0.00%	
Pixley Ka Seme (Nc) Municipalities										
B	Pixley Ka Seme (Nc) Municipalities	NC071	872 118	10 236	3 788 149.00	36 915	28 317 231.73	1 279 737	146.74%	
B	Ubantu	NC071	61 639	956	164 587.00	11 749	2 998 302.00	12 705	15.56%	
B	Umsobomu	NC072	149 902	5 078	1 315 442.00	2 341	4 335 342.00	7 419	4.95%	
B	Ernharjeni	NC073	225 736	292	479 141.00	4 770	892.74	5 062	2.24%	
B	Kareeberg	NC074	53 470	N/A	N/A	898	1 233 484.00	1 233 484	2306.87%	
B	Renosterberg	NC075	66 118	135	765 086.00	1 247	3 199 847.99	1 362	2.09%	
B	Thembelille	NC076	73 121	N/A	N/A	3 551	3 228 247.00	3 551	4.86%	
B	Siyathamba	NC077	79 184	2 311	711 163.00	1 529	2 039 241.00	3 840	4.85%	
B	Siyancuma	NC078	99 787	1 464	332 730.00	10 830	11 281 375.00	12 294	12.32%	
C	Pixley Ka Seme (Nc)	DC7	43 161	N/A	N/A	N/A	N/A	N/A	0.00%	
Z F Mgcawu Municipalities										
B	Z F Mgcawu Municipalities	NC081	1 407 412	17 001	7 260 320.00	11 827	16 902 774.00	28 828	2.05%	
B	Mnr	NC081	38 312	N/A	N/A	N/A	N/A	N/A	0.00%	
B	/Kai Garib	NC082	209 950	5 412	1 336 514.00	978	5 626.00	6 390	3.04%	
B	/Khara Hais	NC083	558 976	10 347	5 533 308.00	6 424	11 772 300.00	16 771	3.00%	
B	/Kheis	NC084	45 545	1 002	327 498.00	N/A	N/A	1 002	2.20%	
B	Tsantsabane	NC085	380 448	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Kgatelopele	NC086	60 594	240	63 000.00	4 425	5 124 848.00	4 685	7.70%	
C	Z F Mgcawu	DC8	113 587	N/A	N/A	N/A	N/A	N/A	0.00%	
Frances Baard Municipalities										
B	Frances Baard Municipalities	NC091	1 811 960	3 909	3 013 932.00	54 058	69 112 260.00	57 967	3.20%	
B	Sol Plaatje	NC091	1 325 085	2 893	2 521 516.00	35 669	66 264 774.00	38 562	2.91%	
B	Dikgatong	NC092	105 718	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Magareng	NC093	95 791	N/A	N/A	N/A	N/A	N/A	0.00%	
B	Phokwane	NC094	175 467	1 016	492 416.00	18 389	2 847 486.00	19 405	11.06%	
C	Frances Baard	DC9	108 899	N/A	N/A	N/A	N/A	N/A	0.00%	
Total: Northern Cape Municipalities			5 563 237	55 004	17 068 447.00	116 449	132 990 508.93	1 404 039	25.24%	

Electricity and Water losses for the financial year 2011/12

Cat	Municipality	Code	2011/12						Overall Losses as % of Audited Expenditure
			Total Audited Expenditure	Total Water Losses		Total Electricity Losses		Total Cost of Losses (Water + Electricity)	
				R thousand	R thousand	Kilolitres (Kl)	R thousand		
									%
	North West								
	Bojanala Platinum Municipalities		4 966 291	27 620	5 284 514.00	73 092	139 276 686.00	100 712	2.03%
B	Moresse ¹	NW371	264 179	-	0.00	N/A	N/A	-	0.00%
B	Madibeng ¹	NW372	1 206 366	-	0.00	-	0.00	-	0.00%
B	Rustenburg	NW373	2 507 305	20 683	3 089 120.00	73 092	139 276 686.00	93 775	3.74%
B	Kgetlengriver ¹	NW374	130 602	-	0.00	-	0.00	-	0.00%
B	Moses Kotane	NW375	469 590	6 937	2 195 394.00	N/A	N/A	6 937	1.48%
C	Bojanala Platinum	DC37	389 249	N/A	N/A	N/A	N/A	N/A	N/A
	Ngaka Modiri Molema Municipalities		2 049 120	4 353	971 734.00	-	0.00	4 353	0.21%
B	Ratlou ¹	NW381	102 790	N/A	N/A	N/A	N/A	N/A	0.00%
B	Tswaing ¹	NW382	131 743	N/A	N/A	-	0.00	-	0.00%
B	Matleng ¹	NW383	392 672	4 353	971 734.00	-	0.00	4 353	1.11%
B	Ditsobotla ¹	NW384	483 393	-	0.00	-	0.00	-	0.00%
B	Ramotshere Moiloa ¹	NW385	218 570	-	0.00	-	0.00	-	0.00%
C	Ngaka Modiri Molema ¹	DC38	719 752	-	0.00	N/A	N/A	-	0.00%
	Dr Ruth Segomotsi Mompati Municipalities		2 342 794	652	838 780.00	23 653	24 871.00	24 305	1.04%
B	Naledi (Nw)	NW392	287 798	652	838 780.00	13 067	24 871.00	13 719	4.77%
B	Mamusa ¹	NW393	95 539	-	0.00	-	0.00	-	0.00%
B	Greater Taung ¹	NW394	1 234 508	-	0.00	-	0.00	-	0.00%
B	Lekwa-Teemane	NW396	177 468	N/A	N/A	10 586	0.00	10 586	5.97%
B	Molopo-Kagisano ¹	NW397	73 438	-	0.00	-	0.00	-	0.00%
C	Dr Ruth Segomotsi Mompati ¹	DC39	474 043	-	0.00	N/A	N/A	-	0.00%
	Dr Kenneth Kaunda Municipalities		3 212 691	298 296	14 740 370.00	11 883 953	35 477 482.00	12 182 249	379.19%
B	Venterdorp	NW401	120 193	732	11 359 703.00	12 438	17 261 252.00	13 170	10.96%
B	Tlokweng	NW402	1 017 666	2 678	1 134 772.00	6 437	11 550 456.00	9 115	0.90%
B	City Of Mafiosana ¹	NW403	1 536 104	-	0.00	-	0.00	-	0.00%
B	Maquassi Hills ¹	NW404	386 753	294 886	2 245 895.00	11 865 078	6 665 774.00	12 159 964	3144.12%
C	Dr Kenneth Kaunda	DC40	151 975	N/A	N/A	N/A	N/A	-	0.00%
	North West Municipalities		12 570 896	330 921	21 835 398.00	11 980 698	174 779 039.00	12 311 619	97.94%

Electricity and Water losses for the financial year 2011/12

Cat	Municipality	Code	2011/12						Overall Losses as % of Audited Expenditure	
			Total Audited Expenditure	Total Water Losses			Total Electricity Losses			Total Cost of Losses (Water + Electricity)
				R thousand	R thousand	Kilolitres (Kl)	R thousand	Kilowatts (Kw)		
Western Cape										
A	Cape Town	CPT	25 414 875	170 937	56 601 552.00	225 049	435 470 904.00	395 986	1.56%	
West Coast Municipalities			2 655 979	123 312	2 277 062.00	74 707	20 255 860.00	198 019	7.46%	
B	Matzikama	WC011	243 763	6 731	1 599.00	21 267	22 386.00	27 998	11.49%	
B	Cederberg	WC012	683 019	2 639	108.00	10 460	11 495.00	13 099	1.92%	
B	Bergwiler	WC013	226 648	844	248 853.00	4 297	7 441 602.00	5 141	2.27%	
B	Saldanha Bay	WC014	700 112	8 563	1 250.00	27 225	26 145.00	35 798	5.11%	
B	Swartland	WC015	493 076	5 995	823 550.00	11 458	12 754 232.00	17 453	3.54%	
C	West Coast	DC1	309 361	98 540	1 201 702.00	N/A	N/A	98 540	31.85%	
Cape Winelands DM Municipalities			4 099 542	23 858	8 493 173.00	92 116	152 028 316.20	115 974	2.83%	
B	Witzenberg	WC022	369 936	1 525	2 108 589.00	8 756	16 238 782.00	10 261	2.79%	
B	Drakenstein	WC023	1 231 115	8 405	413 472.00	45 127	61 030 129.20	53 532	4.35%	
B	Stellenbosch	WC024	989 542	2 582	1 652 058.00	25 100	32 291 841.00	27 682	2.80%	
B	Bredebaai Valley	WC025	678 703	11 346	3 329 214.00	13 133	17 713 259.00	24 479	3.61%	
B	Langeberg	WC026	419 933		991 840.00		24 745 305.00	-	0.00%	
C	Cape Winelands DM	DC2	411 343	N/A	N/A	N/A	N/A	-	0.00%	
Overberg Municipalities			1 788 748	4 301	2 714 159.00	13 673	34 545 893.00	17 974	1.00%	
B	Theewaterskloof	WC031	388 709	N/A	220 646.00	N/A	3 483 001.00	-	0.00%	
B	Overstrand	WC032	925 567	2 892	1 428 898.00	6 513	16 012 860.00	9 405	1.02%	
B	Cape Agulhas	WC033	228 481	362	373 115.00	2 773	6 448 709.00	3 165	1.39%	
B	Swellendam	WC034	138 479	1 017	691 530.00	4 397	8 601 323.00	5 404	3.90%	
C	Overberg	DC3	107 512	N/A	N/A	N/A	N/A	-	0.00%	
Eden Municipalities			4 536 344	23 158	2 302 163.50	61 021	72 003 725.29	84 179	1.86%	
B	Kannaland	WC041	110 599	9 892	0.00	3 810	5 707.29	13 702	12.39%	
B	Hessequia	WC042	327 046	490	547 976.00	6 194	10 155 004.00	6 684	2.04%	
B	Mossel Bay	WC043	1 247 869	1 600	621 000.00	9 500	17 235.00	11 100	0.89%	
B	George	WC044	1 048 922	1 738	451 565.00	16 853	31 798 687.00	18 591	1.77%	
B	Outshoorn	WC045	401 841	935	223 369.50	160	19 846 832.00	1 095	0.27%	
B	Bitou	WC047	333 915	1 135	457 665.00	8 189	10 165 642.00	9 324	2.79%	
B	Kringsna	WC048	692 601	7 368	598.00	16 315	14 616.00	23 683	3.42%	
C	Eden	DC4	373 551	N/A	N/A	N/A	N/A	-	0.00%	
Central Karoo Municipalities			399 117	4 475	1 048 902.00	5 235	10 363 446.00	9 710	2.43%	
B	Laingsburg	WC051	46 636	313	102 770.00	(684)	564 428.00	(371)	-0.79%	
B	Prince Albert	WC052	46 194	378	57.00	530	769.00	908	1.97%	
B	Beaufort West	WC053	253 427	3 784	946 075.00	5 389	9 798 249.00	9 173	3.62%	
C	Central Karoo	DC5	52 660	N/A	N/A	N/A	N/A	-	0.00%	
Western Cape Municipalities			38 894 605	350 040	73 437 011.50	471 801	724 668 144.49	821 841	2.11%	
Summary										
	Eastern Cape	EC	23 698 662	19 655 087	53 220 679	357 515	591 360 604	20 012 602	84.45%	
	Free State	FS	14 947 072	251 463	51 004 507	490 574	726 101 357	742 037	4.96%	
	Gauteng	GT	86 540 413	1 689 354	260 676 224	2 814 486	3 708 862 410	4 503 842	5.20%	
	Kwazulu Natal	KZ	43 523 365	1 030 894	193 197 005	811 862	1 386 214 794	1 841 956	4.23%	
	Limpopo	LP	15 281 036	132 878	10 843 374	178 400	181 529 361	309 832	2.03%	
	Mpumalanga	MP	14 409 015	222 321	9 927 743	374 347	303 856 020	596 668	4.14%	
	Northern Cape	NC	5 563 237	55 004	17 068 447	116 449	132 990 509	1 404 039	25.24%	
	North West	NW	12 570 896	330 921	21 835 398	11 980 696	174 779 039	12 311 619	97.94%	
	Western Cape	WC	38 894 605	350 040	73 437 012	471 801	724 668 144	821 841	2.11%	
	National		255 428 301	23 717 962	691 210 390	17 595 335	7 930 362 228	42 544 436	16.66%	

Source: National Treasury Local Government Database

1. Municipality did not respond to National Treasury's request for info
2. Municipality provided National Treasury with incomplete information
3. Municipality's overall losses exceed their Total Audited Expenditure by more than 50%