

Budgeted and Audited Collection Rates for the financial year - 2011/12

	Code	2011/12			2012/13			2013/14
		Original Budget %	Adjusted Budget %	Audited Outcome %	Original Budget %	Adjusted Budget %	Preliminary Outcome %	Original Budget %
Eastern Cape								
A	Nelson Mandela Bay	NMA	93.75%	93.75%	94.46%	95.00%	92.60%	94.00%
A	Buffalo City	BUF	93.30%	93.30%	91.77%	92.00%	92.48%	92.00%
Cacadu Municipalities								
B	Camdeboo	EC101	N/A	N/A	N/A	N/A	N/A	N/A
B	Blue Crane Route	EC102	80.00%	80.00%	87.00%	85.00%	88.00%	85.00%
B	Ikwezi	EC103	8.24%	7.36%	109.21%	7.35%	6.97%	64.07%
B	Makana	EC104	72.00%	0.00%	91.00%	92.00%	0.00%	70.00%
B	Ndlambe	EC105	32.67%	0.00%	19.66%	35.45%	73.39%	0.00%
B	Sundays River Valley	EC106	73.29%	100.00%	0.00%	70.97%	75.00%	76.52%
B	Baviaans	EC107	100.00%	100.00%	84.00%	100.00%	100.00%	95.00%
B	Kouga	EC108	8.00%	8.00%	8.00%	13.00%	13.00%	5.30%
B	Kou-Kamma	EC109	89.50%	89.90%	33.00%	97.46%	98.67%	97.60%
C	Cacadu	DC10	N/A	N/A	N/A	N/A	N/A	N/A
Amathole Municipalities								
B	Mbhashe ¹	EC121	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Mnquma	EC122	68.00%	68.00%	54.88%	74.20%	74.20%	64.70%
B	Great Kei	EC123	99.00%	22.00%	57.00%	97.00%	89.00%	81.00%
B	Amahlath ¹	EC124	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Ngqushwa ¹	EC126	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Nkonkobe	EC127	92.25%	74.90%	81.96%	78.84%	48.60%	78.06%
B	Nxuba	EC128	100.00%	99.50%	78.90%	100.00%	100.00%	81.00%
C	Amathole	DC12	50.00%	0.00%	37.00%	45.00%	0.00%	48.00%
Chris Hani Municipalities								
B	Inxuba Yethemba	EC131	90.20%	98.90%	81.40%	87.40%	78.20%	73.80%
B	Tsolwana	EC132	93.40%	84.50%	57.30%	90.10%	208.40%	108.20%
B	Inkwanca	EC133	106.70%	99.10%	25.60%	57.60%	62.00%	91.20%
B	Lukhanji	EC134	81.20%	101.90%	100.50%	70.80%	100.00%	80.20%
B	Intsika Yethu	EC135	97.80%	69.60%	96.20%	22.50%	2.70%	97.50%
B	Emalahleni (Ec)	EC136	46.70%	72.90%	36.00%	83.60%	56.50%	61.30%
B	Engcobo	EC137	0.00%	100.00%	120.40%	80.30%	100.00%	103.30%
B	Sakhisizwe	EC138	64.10%	20.90%	43.90%	21.40%	58.50%	58.20%
C	Chris Hani	DC13	19728.00%	19615.00%	1891.00%	100.00%	100.00%	100.00%
Joe Gqabi Municipalities								
B	Elundini	EC141	46.70%	68.60%	51.70%	57.00%	102.80%	0.00%
B	Senqu	EC142	134.70%	95.60%	213.70%	95.70%	95.20%	77.50%
B	Maletswai	EC143	0.00%	0.00%	99.71%	86.20%	124.15%	96.44%
B	Gariep	EC144	0.00%	0.00%	72.41%	53.27%	100.00%	0.00%
C	Joe Gqabi	DC14	N/A	N/A	36.70%	100.00%	100.00%	41.29%
O.R. Tambo Municipalities								
B	Ngqiza Hills	EC153	2.00%	2.00%	2.12%	5.00%	5.00%	15.00%
B	Port St Johns ¹	EC154	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Nyandeni	EC155	44.10%	79.90%	100.00%	97.40%	100.00%	0.00%
B	Mhlonto ¹	EC156	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	King Sabata Dalindyebo	EC157	76.90%	80.50%	76.90%	104.00%	85.70%	80.90%
C	O.R. Tambo	DC15	80.00%	90.00%	96.29%	85.00%	90.00%	80.00%
Alfred Nzo Municipalities								
B	Matatiele	EC441	90.00%	75.00%	68.00%	90.00%	78.00%	90.00%
B	Umtzimbubu	EC442	55.92%	48.25%	63.85%	40.85%	30.65%	94.18%
B	Mbizana	EC443	90.00%	80.00%	72.00%	90.00%	80.00%	90.00%
B	Niabankulu	EC444	100.00%	100.00%	52.00%	100.00%	100.00%	100.00%
C	Alfred Nzo	DC44	100.00%	98.00%	92.00%	100.00%	145.00%	38.00%

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Gauteng								
A	Ekurhuleni Metro	EKU	92.00%	92.00%	89.00%	92.00%	92.00%	93.00%
A	City Of Johannesburg	JHB	92.20%	92.60%	91.40%	92.30%	92.80%	95.10%
A	City Of Tshwane	TSH	102.00%	102.00%	105.40%	103.00%	103.00%	100.00%
Sedibeng Municipalities								
B	Emtuleni	GT421	113.40%	110.60%	94.60%	112.40%	114.70%	111.60%
B	Midvaal	GT422	99.90%	92.10%	80.70%	98.70%	98.70%	98.70%
B	Lesedi	GT423	97.90%	86.10%	69.80%	98.50%	94.30%	79.80%
C	Sedibeng	DC42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
West Rand Municipalities								
B	Mogale City	GT481	94.00%	94.00%	94.00%	96.00%	95.00%	96.00%
B	Randfontein	GT482	91.70%	N/A	97.80%	99.80%	100.40%	68.20%
B	Westonaria	GT483	N/A	N/A	80.20%	95.50%	94.80%	103.20%
B	Merafong City	GT484	94.50%	N/A	95.00%	N/A	N/A	N/A
C	West Rand	DC48	N/A	N/A	N/A	N/A	N/A	N/A

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KwaZulu-Natal									
A	eThekweni	ETH	95.00%	95.00%	95.60%	95.00%	95.00%	103.84%	95.00%
Ugu Municipalities									
B	Vulamehlo	KZN211	20.44%	20.44%	25.94%	30.00%	30.00%	30.00%	24.00%
B	Umdoni	KZN212	93.00%	93.00%	106.00%	95.00%	95.00%	104.00%	93.00%
B	Umzumbe	KZN213	119.00%	119.00%	119.00%	87.00%	87.00%	87.00%	90.00%
B	uMuziwabantu	KZN214	0.00%	95.00%	69.00%	98.00%	84.00%	84.00%	85.00%
B	Ezingqeleni	KZN215	75.00%	75.00%	69.70%	75.00%	75.00%	87.30%	75.00%
B	Hibiscus Coast	KZN216	100.00%	100.00%	99.00%	87.00%	87.00%	96.00%	87.00%
C	Ugu	DC21	82.40%	92.10%	81.10%	82.10%	84.70%	76.30%	72.00%
uMgungundlovu Municipalities									
B	uMshwathi	KZN221	80.00%	80.00%	65.00%	80.00%	80.00%	73.00%	80.00%
B	uMngeni	KZN222	93.00%	93.00%	93.00%	74.00%	74.00%	74.00%	0.00%
B	Mpofana	KZN223	75.00%	75.00%	95.00%	75.00%	75.00%	93.00%	75.00%
B	Impendle	KZN224	65.97%	65.20%	65.23%	96.52%	94.97%	94.97%	90.00%
B	Msunduzi	KZN225	75.00%	75.00%	85.00%	99.00%	99.00%	99.00%	85.00%
B	Mkhambathini	KZN226	45.00%	45.00%	50.00%	60.00%	60.00%	60.00%	65.00%
B	Richmond	KZN227	70.00%	70.00%	48.00%	70.00%	70.00%	63.00%	80.00%
C	uMgungundlovu	DC22	70.00%	70.00%	97.00%	83.00%	83.00%	95.00%	70.00%
Uthukela Municipalities									
B	Ernamabathi/Ladysmith	KZN232	86.00%	145.91%	96.00%	100.00%	108.54%	90.13%	96.40%
B	Indaka	KZN233	100.00%	100.00%	24.00%	56.10%	48.40%	19.60%	25.00%
B	Umtshezi	KZN234	97.80%	100.00%	109.60%	87.60%	92.50%	100.90%	95.10%
B	Okhahlamba	KZN235	100.00%	125.00%	125.60%	100.00%	100.00%	104.80%	100.00%
B	Imbabazane	KZN236	100.00%	100.00%	99.00%	100.00%	100.00%	95.00%	95.00%
C	Uthukela	DC23	90.70%	102.00%	41.00%	89.40%	92.00%	92.00%	53.20%
Umzinyathi Municipalities									
B	Endumeni	KZN241	98.80%	95.30%	100.00%	98.50%	76.20%	95.80%	76.20%
B	Nquthu	KZN242	100.00%	0.00%	68.00%	100.00%	0.00%	67.00%	100.00%
B	Msinga	KZN244	6.00%	0.00%	0.00%	6.00%	0.00%	0.00%	6.00%
B	Umvoti	KZN245	90.00%	90.00%	96.00%	90.00%	90.00%	90.00%	90.00%
C	Umzinyathi	DC24	0.00%	0.00%	0.00%	9.00%	7.00%	0.00%	11.00%
Amajuba Municipalities									
B	Newcastle	KZN252	97.80%	97.80%	69.30%	69.30%	77.90%	77.90%	81.70%
B	eMadelangen	KZN253	58.66%	57.15%	93.05%	75.98%	64.24%	64.24%	77.98%
B	Dannhauser	KZN254	83.40%	0.00%	361.20%	79.70%	100.00%	100.00%	100.00%
C	Amajuba	DC25	N/A	N/A	N/A	N/A	N/A	N/A	0.00%
Zululand Municipalities									
B	eDumbe	KZN261	0.00%	0.00%	0.00%	98.81%	0.00%	92.30%	0.00%
B	uPhongolo	KZN262	91.00%	89.00%	80.30%	83.00%	89.00%	83.00%	83.00%
B	Abaqulusi	KZN263	99.60%	85.00%	94.88%	100.00%	100.00%	95.58%	100.00%
B	Nongoma	KZN265	40.00%	40.00%	40.00%	40.00%	40.00%	40.00%	50.00%
B	Ulundi	KZN266	82.73%	90.42%	105.61%	113.99%	113.99%	113.99%	80.00%
C	Zululand	DC26	64.00%	64.00%	64.00%	65.00%	65.00%	65.00%	65.00%
Umkhanyakude Municipalities									
B	Umhlabyalingana	KZN271	100.00%	196.00%	0.00%	95.00%	39.00%	0.00%	76.00%
B	Jozini	KZN272	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.60%
B	The Big 5 False Bay	KZN273	54.00%	54.00%	56.00%	68.00%	66.00%	72.00%	75.00%
B	Hlabisa	KZN274	35.00%	35.00%	43.00%	35.00%	35.00%	23.00%	35.00%
B	Mtubatuba	KZN275	137.98%	0.00%	99.00%	72.00%	98.00%	97.90%	99.99%
C	Umkhanyakude	DC27	13.00%	N/A	13.00%	5.00%	N/A	N/A	5.60%
uThungulu Municipalities									
B	Mfolozi	KZN281	114.32%	114.32%	101.70%	87.90%	87.90%	109.76%	100.00%
B	uMhlatshuze	KZN282	96.00%	98.00%	99.49%	98.00%	98.00%	99.17%	98.00%
B	Ntambanana	KZN283	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	uMalalazi	KZN284	89.00%	90.00%	90.60%	96.70%	95.00%	95.30%	89.60%
B	Mthonjaneni	KZN285	93.00%	93.00%	65.00%	95.00%	95.00%	85.00%	85.00%
B	Nkandla	KZN286	90.00%	90.00%	85.10%	89.50%	77.90%	0.00%	100.00%
C	uThungulu	DC28	80.00%	80.00%	90.93%	80.00%	80.00%	90.55%	80.00%
iLembe Municipalities									
B	Mandeni	KZN291	0.83%	0.83%	0.83%	0.70%	0.70%	0.70%	6.02%
B	KwaDukuza	KZN292	7.83%	7.83%	7.83%	9.50%	9.50%	9.50%	9.00%
B	Ndwedwe	KZN293	0.00%	0.00%	41.00%	89.00%	151.00%	151.00%	28.00%
B	Maphumulo	KZN294	100.00%	100.00%	103.00%	100.00%	75.00%	75.00%	60.00%
C	iLembe	DC29	85.00%	70.00%	67.00%	75.00%	68.00%	68.00%	85.00%
Sisonke Municipalities									
B	Ingwe	KZN431	49.00%	67.00%	99.00%	60.00%	75.00%	75.00%	80.00%
B	Kwa Sani	KZN432	72.00%	55.00%	72.00%	78.84%	75.00%	81.00%	78.00%
B	Greater Kokstad	KZN433	61.00%	59.00%	62.00%	70.00%	67.00%	70.00%	70.00%
B	Ubuhlebezwe	KZN434	79.00%	79.00%	79.00%	85.00%	60.00%	85.00%	78.90%
B	Umqimkhulu	KZN435	60.00%	65.00%	70.00%	70.00%	70.00%	107.00%	90.00%
C	Sisonke	DC43	92.20%	76.61%	59.23%	80.00%	70.00%	67.61%	80.50%

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Limpopo								
Sekhukhune Municipalities								
B	Ephraim Mogale	LIM471	90.00%	91.00%	91.00%	90.00%	92.00%	92.00%
B	Elias Moseleledi	LIM472	93.20%	94.00%	95.00%	95.30%	98.00%	95.30%
B	Makhuduthamaga	LIM473	19.27%	27.21%	27.21%	27.14%	38.33%	66.50%
B	Fetakgomo	LIM474	60.00%	60.00%	12.00%	60.00%	40.00%	40.00%
B	Greater Tubatse	LIM475	80.00%	80.00%	75.00%	80.00%	80.00%	80.00%
C	Sekhukhune	DC47	100.00%	100.00%	101.00%	100.00%	100.00%	100.00%
Mopani Municipalities								
B	Greater Gyaan	LIM331	60.00%	60.00%	80.00%	60.00%	60.00%	60.00%
B	Greater Letaba	LIM332	100.00%	100.00%	89.95%	100.00%	100.00%	100.00%
B	Greater Tzaneen	LIM333	90.00%	90.00%	90.00%	90.00%	90.00%	94.00%
B	Ba-Phalaborwa	LIM334	65.00%	45.00%	45.00%	65.00%	54.00%	75.00%
B	Maruleng	LIM335	5.60%	N/A	5.60%	5.60%	N/A	6.00%
C	Mopani	DC33	99.50%	65.40%	3.60%	81.40%	71.20%	85.05%
Vhembe Municipalities								
B	Musina	LIM341	80.00%	69.00%	69.00%	83.00%	0.00%	72.00%
B	Mutale	LIM342	50.00%	50.00%	81.40%	60.00%	60.00%	58.68%
B	Thulamela	LIM343	63.00%	63.00%	63.90%	19.30%	36.60%	46.90%
B	Makhado	LIM344	7.78%	10.91%	10.70%	8.42%	9.69%	10.02%
C	Vhembe	DC34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Capricorn Municipalities								
B	Blouberg	LIM351	100.00%	100.00%	98.00%	100.00%	74.00%	8.00%
B	Aganang	LIM352	N/A	N/A	N/A	N/A	N/A	N/A
B	Molemole	LIM353	40.00%	50.00%	32.00%	30.00%	40.00%	80.00%
B	Polokwane	LIM354	95.00%	95.00%	94.00%	96.00%	96.00%	91.00%
B	Lepelle-Nkumpi	LIM355	62.00%	49.00%	17.00%	100.00%	0.00%	0.00%
C	Capricorn	DC35	100.00%	100.00%	98.00%	100.00%	74.00%	8.00%
Waterberg Municipalities								
B	Thabazimbi	LIM361	12.40%	11.40%	14.48%	15.61%	13.89%	14.00%
B	Lephalale	LIM362	90.00%	87.00%	89.00%	90.00%	90.00%	92.00%
B	Mookgospong	LIM364	83.00%	74.00%	76.00%	80.00%	87.00%	85.00%
B	Modimolle	LIM365	91.20%	90.00%	91.20%	86.70%	94.20%	75.00%
B	Bela Bela	LIM366	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Mogalakwena	LIM367	100.00%	100.00%	73.25%	100.00%	100.00%	93.53%
C	Waterberg	DC36	N/A	N/A	N/A	N/A	N/A	N/A

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Mpumalanga								
Gert Sibande Municipalities								
B	Albert Luthuli	MP301	87.80%	87.80%	87.80%	90.30%	90.30%	61.70%
B	Makalligwa	MP302	96.40%	96.40%	96.00%	100.10%	101.10%	73.00%
B	Mkhondo	MP303	101.00%	101.00%	101.00%	100.00%	100.00%	58.00%
B	Fixley Ka Seme (MP)	MP304	110.50%	110.50%	110.50%	89.70%	90.20%	60.80%
B	Lekwa	MP305	123.00%	123.00%	123.00%	84.30%	91.80%	78.50%
B	Dipaleseng	MP306	45.50%	45.50%	45.50%	66.10%	56.50%	37.00%
B	Govan Mbeki	MP307	81.58%	81.58%	81.58%	91.67%	91.67%	85.00%
C	Gert Sibande	DC30	N/A	N/A	N/A	N/A	N/A	N/A
Nkangala Municipalities								
B	Victor Khanye	MP311	60.50%	60.50%	60.50%	89.60%	89.60%	85.20%
B	Emalahleni (Mp)	MP312	94.00%	94.10%	94.10%	92.80%	92.50%	88.20%
B	Steve Tshwete	MP313	104.40%	104.40%	104.40%	99.80%	99.70%	99.80%
B	Emakhazeni	MP314	100.00%	100.00%	100.00%	0.00%	100.00%	100.00%
B	Thembisile Hani	MP315	8.00%	8.00%	8.00%	8.00%	8.00%	45.20%
B	Dr J.S. Moroka	MP316	37.90%	37.90%	37.90%	101.80%	100.00%	103.20%
C	Nkangala	DC31	N/A	N/A	N/A	N/A	N/A	N/A
Ehlanzeni Municipalities								
B	Thaba Chweu	MP321	42.00%	0.00%	87.30%	99.80%	89.80%	72.50%
B	Mbombela	MP322	92.00%	90.00%	95.00%	92.00%	93.00%	93.00%
B	Umgidi	MP323	100.00%	14.00%	86.39%	100.00%	13.00%	87.00%
B	Nkomazi	MP324	98.60%	99.00%	101.80%	99.20%	90.60%	90.90%
B	Bushbuckridge	MP325	35.00%	23.00%	29.00%	14.80%	30.00%	13.00%
C	Ehlanzeni	DC32	N/A	N/A	N/A	N/A	N/A	N/A

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Western Cape									
A	Cape Town	CPT	93.50%	93.50%	94.93%	94.00%	94.00%	95.06%	96.00%
West Coast Municipalities									
B	Matzikama	WC011	95.28%	94.42%	77.03%	90.77%	97.06%	97.06%	97.45%
B	Cederberg	WC012	87.42%	98.79%	98.79%	99.06%	98.12%	98.12%	95.94%
B	Bergrivers	WC013	92.70%	94.20%	95.23%	94.00%	110.40%	97.54%	103.20%
B	Saldanha Bay	WC014	96.00%	96.00%	100.00%	96.00%	96.00%	99.00%	96.00%
B	Swartland	WC015	101.00%	99.00%	98.00%	100.00%	98.30%	94.60%	94.60%
C	West Coast	DC1	100.00%	100.00%	98.00%	100.00%	100.00%	98.00%	100.00%
Cape Winelands DM Municipalities									
B	Witzenberg	WC022	96.00%	96.00%	103.60%	96.00%	96.00%	93.20%	96.00%
B	Drakenstein	WC023	95.00%	95.00%	106.72%	95.00%	97.00%	98.22%	97.00%
B	Stellenbosch	WC024	97.00%	97.30%	98.00%	97.60%	97.60%	97.60%	97.60%
B	Breda Valley	WC025	100.00%	100.00%	99.30%	100.00%	100.00%	93.30%	100.00%
B	Langeberg	WC026	97.00%	97.00%	89.52%	98.00%	98.00%	95.40%	98.00%
C	Cape Winelands DM	DC2	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Overberg Municipalities									
B	Theewaterskloof	WC031	95.00%	95.00%	96.00%	91.41%	91.04%	94.00%	92.69%
B	Overstrand	WC032	95.50%	95.00%	99.79%	99.90%	99.90%	100.05%	97.90%
B	Cape Agulhas	WC033	95.00%	96.00%	97.90%	98.00%	98.00%	98.50%	0.00%
B	Swellendam	WC034	96.10%	96.10%	95.44%	100.00%	100.00%	100.00%	98.61%
C	Overberg	DC3	93.40%	96.20%	105.70%	100.30%	95.10%	95.10%	105.50%
Eden Municipalities									
B	Kannaland	WC041	90.00%	86.00%	86.16%	90.00%	86.00%	78.18%	90.00%
B	Hessequa	WC042	100.00%	100.00%	97.83%	100.00%	100.00%	98.79%	98.00%
B	Mossel Bay	WC043	103.70%	107.80%	92.80%	89.50%	89.50%	97.20%	92.10%
B	George	WC044	116.50%	97.00%	105.40%	96.00%	103.30%	100.70%	100.70%
B	Oudtshoorn	WC045	95.00%	95.00%	98.00%	97.00%	97.00%	97.00%	95.00%
B	Bitou	WC047	92.60%	91.50%	99.40%	92.90%	94.64%	92.90%	95.00%
B	Krystna	WC048	96.20%	96.30%	86.00%	93.90%	94.00%	94.00%	94.00%
C	Eden	DC4	100.00%	100.00%	97.50%	100.00%	1.10%	1.10%	100.90%
Central Karoo Municipalities									
B	Laingsburg	WC051	0.00%	0.00%	0.00%	75.00%	86.00%	95.00%	0.00%
B	Prince Albert	WC052	90.00%	90.00%	84.80%	90.00%	90.00%	79.80%	90.00%
B	Beaufort West	WC053	106.00%	106.00%	102.00%	92.00%	90.00%	0.00%	98.00%
C	Central Karoo	DC5	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Source: National Treasury Local Government Database

1. Municipality did not respond to National Treasury's request for information