Tabling of Annual Budgets

Annexure A - MASTER

Instructions :
- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2014/15 budget was tabled	If the 2014/15 budget was tabled late i.e. After 31 March 2014 , please provide reasons for the late tabling	On what date was the 2014/15 budget approved?	If the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	Was the 2014/15 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2013/14	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)
		YYYY/MM/DD		YYYY/MM/DD		Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
															Yes/No		
Eastern Cape Municipalities																	
Buffalo City	BUF	2014/03/26	N/A	2014/05/28	N/A	Yes	Not Applicable	4	2013/08/26	2013/12/11	2014/02/27	2014/06/25	N/A	N/A	Yes	Yes	Yes
Nelson Mandela Bay	NMA	2014/03/27	N/A	2014/05/29	N/A	Yes	Not Applicable	1	27/04/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Camdeboo	EC101	2014/03/31	N/A	2014/05/29	N/A	Yes	N/A	1	24/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Blue Crane Route	EC102	2014/03/31	N/A	2014/05/29	N/A	Yes	N/A	2	20/08/2013	23/01/2014	N/A	N/A	N/A	N/A	Yes	Yes	No
Ikwezi	EC103	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A		30/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Makana	EC104	2014/04/01	The date is still within 90 days before financial year-end	2014/06/20	N/A	Yes	N/A		06/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ndlambe	EC105	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	27/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	No	No
Sundays River Valley	EC106	2014/03/31	N/A	2014/05/29	N/A	Yes	N/A		25/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Baviaans	EC107	2014/03/28	N/A	2014/05/29	N/A	Yes	N/A	1	30/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kouga	EC108	2014/04/08	The Mayor fell ill towards the end of March, thus the council meeting had to be postponed.	2014/05/30	N/A	Yes	N/A	1	30/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kou-Kamma	EC109	2014/03/28	N/A	2014/05/29	N/A	Yes	N/A		25/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Cacadu	DC10	2014/03/26	N/A	2014/05/28	N/A	Yes	N/A	1	29/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mbhashe	EC121	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/08/27	N/A	N/A	N/A	N/A	N/A	No	No	No
Mnquma	EC122	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	2	2013/09/02	2014/02/03	N/A	N/A	N/A	N/A	No	Yes	No
Great Kei	EC123	2014/03/31	N/A	30/05/2014	N/A	Yes	N/A	1	2014/02/06	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Amahlathi	EC124	2014/03/31	N/A	2014/05/29	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ngqushwa	EC126	2014/03/31	N/A	2014/05/28	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nkonkobe	EC127	27/03/2014	N/A	2014/05/29	N/A	Yes	N/A	1	2014/01/25	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Nxuba	EC128	2014/03/28	N/A	16/05/2014	N/A	Yes	N/A	1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Amathole	DC12	2014/03/28	N/A	2014/05/23	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Inxuba Yethemba	EC131	03/04/2014	The municipality has schedule the 27 March 2014 for tabling the draft budget, however the council did not attend the item because CFO was absent on the day of tabling the draft budget.	29/05/2014	N/A	Yes	N/A	1	24/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tsolwana	EC132	31/03/2014	N/A	30/05/2014	N/A	Yes	N/A	1	25/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Inkwanca	EC133	28/03/2014	N/A	30/05/2014	N/A	Yes	N/A	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lukhanji	EC134	31/03/2014	N/A	30/05/2014	N/A	Yes	N/A	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Intsika Yethu	EC135	27/03/2014	N/A	28/05/2014	N/A	Yes	N/A	1	24/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Emalahleni (Ec)	EC136	28/03/2014	N/A	28/05/2014	N/A	Yes	N/A	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Engcobo	EC137	28/03/2014	N/A	30/05/2014	N/A	Yes	N/A	1	24/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Sakhisizwe	EC138	27/03/2014	N/A	29/05/2014	N/A	Yes	N/A	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Chris Hani	DC13	26/03/2014	N/A	28/05/2014	N/A	Yes	N/A	1	26/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Elundini	EC141	2014/03/27	N/A	2014/06/20	N/A	Yes	N/A	2	2014/02/25	2014/06/20	N/A	N/A	N/A	N/A	Yes	Yes	No
Senqu	EC142	2014/03/28	N/A	2014/05/30	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Maletswai	EC143	2014/04/01	Lack of a quorum by council in March 2014.	2014/05/29	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Gariep	EC144	2014/03/28	N/A	2014/06/30	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Joe Gqabi	DC14	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	2	2014/02/28	2014/06/23	N/A	N/A	N/A	N/A	Yes	Yes	No
Ngquza Hills	EC153	2014/03/27	N/A	2014/05/28	N/A	Yes	N/A	1	30/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Port St Johns	EC154	2014/03/31	N/A	2014/06/27	N/A	Yes	N/A	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nyandeni	EC155	2014/03/27	N/A	2014/05/29	N/A	Yes	N/A	1	23/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mhlontlo	EC156	2014/03/29	N/A	2014/05/22	N/A	Yes	N/A	1	24/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
King Sabata Dalindyebo	EC157	2014/03/31	N/A	2014/06/30	N/A	Yes	N/A	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
O .R. Tambo	DC15	2014/03/31	n/a	2014/06/30	N/A	Yes	N/A	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Matatiele	EC441	2014.03.31	N/A	28/05/2014	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Umzimvubu	EC442	2014/03/28	N/A	2014/05/30	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mbizana	EC443	2014/04/01	Lack of a quorum by council in March 2014	2014/05/29	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ntabankulu	EC444	2014/03/28	N/A	2014/06/30	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Alfred Nzo	DC44	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	2	2014/02/28	2014/06/23	N/A	N/A	N/A	N/A	Yes	Yes	No
45 Municipalities in total		**45**		**45**		**45**											**1**