Tabling of Annual Budgets

Annexure A - NW

Instructions *:*
- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2014/15 budget was tabled	If the 2014/15 budget was tabled late i.e. After 31 March 2014 , please provide reasons for the late tabling	On what date was the 2014/15 budget approved?	If the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	Was the 2014/15 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2013/14	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)
		YYYY/MM/DD		YYYY/MM/DD		Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
North West															Yes/No		
Moretele	NW371	2014/03/27	N/A	2014/05/30	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Madibeng	NW372	2014/03/28	N/A	2014/05/29	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Rustenburg	NW373	2014/03/25	N/A	2014/05/30	N/A	Yes	Not Applicable	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	No		No
Kgetlengrivier	NW374	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Moses Kotane	NW375	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Bojanala Platinum	DC37	2014/03/27	N/A	2014/05/29	N/A	Yes	N/A	1	2014/01/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ratlou	NW381	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tswaing	NW382	2014/04/30	High vacancy rate of key personel i.e Sec 56.	2014/05/30	N/A	Yes	N/A	1	2014/02/13	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mafikeng	NW383	2014/03/31	N/A	2014/05/30	N/A	Yes	Not Applicable	1	2014/01/31	N/A	N/A	N/A	N/A	N/A	No		No
Ditsobotla	NW384		Coucil meetings postponed due to dissatisfaction with Administrator.	2014/05/29	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ramotshere Moiloa	NW385	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ngaka Modiri Molema	DC38	2014/03/31	N/A	2014/05/29	N/A	Yes	N/A	1	2014/03/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Naledi (Nw)	NW392	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mamusa	NW393	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Greater Taung	NW394	2014/03/31	N/A	2014/06/04	N/A	Yes	N/A	1	2014/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lekwa-Teemane	NW396	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/31	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Molopo-Kagisano	NW397	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/30	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Dr Ruth Segomotsi Mompati	DC39	2014/03/27	N/A	2014/05/29	N/A	Yes	N/A	1	2014/01/30	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Ventersdorp	NW401	2014/03/25	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tlokwe	NW402	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
City Of Matlosana	NW403	2014/04/15	Delays in tabling midterm and adjustment budget which affected draft budget.	2014/06/17	N/A	Yes	N/A	1	2014/04/15	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Maquassi Hills	NW404	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/03/06	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Dr Kenneth Kaunda	DC40	2014/03/27	N/A	2014/05/29	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
23 Municipalities in total		**23**		**23**		**23**											**0**