

Tabling of Annual Budgets

Instructions:

Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2014/15 budget was tabled YYYY/MM/DD	If the 2014/15 budget was tabled late i.e. After 31 March 2014, please provide reasons for the late tabling	On what date was the 2014/15 budget approved? YYYY/MM/DD	the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	Was the 2014/15 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2013/14	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	
															Yes/No			Yes/No
Western Cape																		
Cape Town	CPT	2014/02/26		2014/05/28	N/A			3	2013/08/23	2014/01/29	2014/05/28	N/A	N/A	N/A		Yes	Yes	No
Matikama	WC011	2014/03/31	N/A	2014/05/29	N/A	Yes	N/A	1	2014/02/25	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Cederberg	WC012	2014/03/31	N/A	2014/05/29	N/A	Yes	N/A	2	2014/02/25	2014/02/17	N/A	N/A	N/A	N/A		Yes	Yes	No
Bergwiler	WC013	2014/03/27	N/A	2014/05/27	N/A	Yes	N/A	2	2014/01/30	2014/02/17	N/A	N/A	N/A	N/A		Yes	Yes	No
Saldanha Bay	WC014	2014/03/27	N/A	2014/05/29	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A		Yes	Yes	Yes
Swartland	WC015	2014/03/27	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/30	N/A	N/A	N/A	N/A	N/A		Yes	Yes	Yes
West Coast	DC1	2014/02/26	N/A	2014/05/26	N/A	Yes	N/A	2	2014/02/12	2014/05/26	N/A	N/A	N/A	N/A		Yes	Yes	No
Witzenberg	WC022	2014/03/26	N/A	2014/05/28	N/A	Yes	N/A	2	2014/02/12	2014/05/28	N/A	N/A	N/A	N/A		Yes	Yes	No
Oliverstam	WC023	2014/03/31	N/A	2014/05/21	N/A	Yes	N/A	4	2013/07/01	2013/02/26	2014/04/23	2014/07/30	N/A	N/A		Yes	Yes	No
Stellenbosch	WC024	2014/03/26	N/A	2014/05/28	N/A	Yes	N/A	1	2014/01/29	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Breede Valley	WC025	2014/03/25	N/A	2014/05/29	N/A	Yes	N/A	3	2013/08/21	2014/02/25	2014/05/29	N/A	N/A	N/A		Yes	Yes	No
Langeberg	WC026	2014/03/28	N/A	2014/05/27	N/A	Yes	N/A	3	2013/08/22	2013/10/31	2014/02/25	N/A	N/A	N/A		Yes	Yes	No
Cape Winelands DM	DC2	2014/03/27	N/A	2014/05/22	N/A	Yes	N/A	2	2013/08/21	2014/02/19	N/A	N/A	N/A	N/A		Yes	Yes	No
Theewaterskloof	WC031	2014/03/27	N/A	2014/05/27	N/A	Yes	N/A	2	2013/08/21	2014/02/19	N/A	N/A	N/A	N/A		Yes	Yes	No
Overstrand	WC032	2014/03/20	N/A	2014/05/28	N/A	Yes	N/A	3	2013/07/23	2014/02/25	2014/06/25	N/A	N/A	N/A		Yes	Yes	No
Cape Agulhas	WC033	2014/03/31	N/A	2014/05/28	N/A	No	Mubesco	1	2014/01/29	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Swiellendam	WC034	2014/03/31	N/A	2014/05/26	N/A	No	Mubesco	1	2014/02/24	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Ovberg	DC3	2014/03/31	N/A	2014/05/26	N/A	No	Mubesco	1	2014/02/24	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Kannaland	WC041	2014/03/31	N/A	2014/06/10	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Hessequa	WC042	2014/03/31	N/A	2014/05/28	N/A	Yes	N/A	1	2014/02/26	N/A	N/A	N/A	N/A	N/A		Yes	Yes	Yes
Mossel Bay	WC043	2014/03/27	N/A	2014/05/29	N/A	Yes	N/A	3	2013/08/29	2014/02/27	2014/05/29	N/A	N/A	N/A		Yes	Yes	No
George	WC044	2014/03/31	N/A	2014/06/27	N/A	Yes		2	2014/02/26	2014/02/26	N/A	N/A	N/A	N/A		Yes	Yes	No
Oudshoorn	WC045	2014/04/17	political instability	2014/05/28	N/A	Yes	N/A	No	N/A	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Bitou	WC047	2014/03/31	N/A	2014/05/28	N/A	Yes	N/A	3	2013/08/21	2014/02/17	2014/05/28	N/A	N/A	N/A		Yes	Yes	No
Krnyena	WC048	2014/03/27	N/A	2014/06/05	No majority vote due to the passing of a DA councillor.	No	Mubesco	1	2014/02/28	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Eden	DC4	2014/03/31	N/A	2014/06/30	N/A	No	Mubesco	3	2014/02/20	2014/05/26	N/A	N/A	N/A	N/A		Yes	Yes	No
Lingsburg	WC051	2014/03/27	N/A	2014/05/28	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Prince Albert	WC052	2014/03/31	N/A	2014/05/26	N/A	Yes	N/A	1	2014/02/26	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Beaufort West	WC053	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/02/26	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
Central Karoo	DC5	2014/02/26	N/A	2014/05/28	N/A	No	Mubesco	1	2014/01/28	N/A	N/A	N/A	N/A	N/A		Yes	Yes	No
30 Municipalities in total			30				21									266	267	3