# **Tabling and Approving of Municipal Budgets**

# for the 2014 MTREF

**National Treasury** 

Republic of South Africa



# **Contents**

Introduction 1
Broad trends2
Annexure A: Municipalities in Eastern Cape for the 2014 MTREF 3
Annexure B: Municipalities in Free State for the 2014 MTREF4
Annexure C: Municipalities in Gauteng for the 2014 MTREF5
Annexure D: Municipalities in KwaZulu-Natal for the 2014 MTREF 6
Annexure E: Municipalities in Limpopo for the 2014 MTREF7
Annexure F: Municipalities in Mpumalanga for the 2014 MTREF8
Annexure G: Municipalities in Northern Cape for the 2014 MTREF9
Annexure H: Municipalities in North West for the 2014 MTREF10
Annexure I: Municipalities in Western Cape for the 2014 MTREF11

## Introduction

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Nhlanhla Nene, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby -

- a. inform Parliament of the dates on which Municipalities have tabled their 2014 and 2015
   Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- b. inform Parliament of the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24.

The information is presented in the form of a schedule per province, with those municipalities that failed to comply with the above provisions being highlighted.

This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budget side in terms of Sections 25 and 27 of the MFMA.

Nhlanhla Nene, MP Minister of Finance

### **Broad Trends:**

- 1. In aggregate 261 out of 278 or 94 per cent of the municipalities tabled their budgets in their respective municipal councils on time, 7 municipalities' more than last year's 254 municipalities.
- 2. 276 out of 278 or 99 per cent of the municipalities adopted their budget within the prescribed period. Hlabisa (KZN274) and Knysna (WC048) are the only municipalities that adopted their budgets late.
- 3. 271 municipalities prepared their own budgets and only 7 out of 278 or 3 per cent of the municipalities had their budgets prepared by external service providers.
- 4. 11 out of 278 or 3.7 per cent of the 278 municipalities planned to table another adjustments budget for their previous year's budget i.e. for the 2013/14 municipal financial year; this is an increase of 0.9 per cent from last year's 3 per cent.
- 5. The graph below reflects the trend in tabling and approval of municipal budgets since the 2005/06.

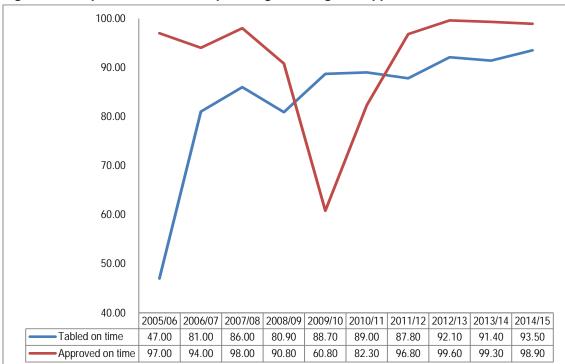


Figure 1: Compliance with municipal budget tabling and approval deadlines

- 6. Section 28(7) requires municipalities to apply section 22(b), 23(3) and 24(3) in respect of an adjustment budget. There was a decrease in the number of municipalities that complied with section 22(b)(i) of the MFMA which requires them to submit their adjustments budget in both printed and electronic formats to National Treasury, the relevant provincial treasury. A total of 255 or 92 per cent of municipalities complied with section 22(b)(i) and a decrease of 3 per cent is noted from 2013/14. Section 24(3) requires the accounting officer of a municipality to submit the adjustment budget to National Treasury and the relevant provincial treasuries. A total of 267 or 96 per cent of municipalities complied with section 24(3) by submitting to the relevant provincial treasury, an increase of 2 per cent compliance compared to the 2013/14 financial year.
- 7. It is not compulsory for municipalities to adjust their budgets; therefore we may see a change in the number of municipalities that submit their adjusted budgets to National Treasury.

- 8. From a provincial perspective, the figures suggest that North West performed the worst in terms of tabling their budgets within the legislated timeframes with 13 per cent or 3 municipalities, not meeting the deadline. Northern Cape in particular has experienced a significant increase in the level of compliance where only 3 per cent of their municipalities did not table their 2014/15 budgets on time compared with a 69 per cent compliance rate in the previous financial year.
- 9. The highest rate of compliance with the deadline was in Gauteng where 100 per cent of municipalities' tabled their budgets on time.

# **Annexure A1: Municipalities in Eastern Cape 2014 MTREF**

# Tabling of Annual Budgets

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	provide the date the	If the 2014/15 budget was tabled late i.e. After 31 March 2014 , please provide reasons for the late tabling	was the 2014/15 budget approved?	If the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	Was the 2014/15 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Adjustments	1	rovide the dat	e on which e	ach adjustmer	nt budget was		munic submi adjus budge MFMA S	tted all tment ts i.t.o.	Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)
		YYYY/MIM/DU		YYYY/MIM/UU		Yes/No			1st Adjustment		1	4tn Adiustment		6th		/No	Yes/No
Eastern Cape Municipalities									Aujustinent	Aujusunciii	Aujustilielit	Aujustinent	Aujustinent	Aujustinent	103	1140	
Buffalo City	BUF	2014/03/26	N/A	2014/05/28	N/A	Yes	Not Applicable	4	2013/08/26	2013/12/11	2014/02/27	2014/06/25	N/A	N/A	Yes	Yes	Yes
Nelson Mandela Bay	NMA		WA	2014/05/29	WA	Yes	Not Applicable	1	27/04/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Camdeboo	EC101		N/A	2014/05/29	N/A	Yes	N/A	1	24/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Blue Crane Route	EC102	2014/03/31	N/A	2014/05/29	N/A	Yes	N/A	2	20/08/2013	23/01/2014	N/A	N/A	N/A	N/A	Yes	Yes	No
lkwezi	EC103	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A		30/01/2014	N/A	N/A	N/A	N/A	WA	Yes	Yes	No
Makana	EC104		The date is still within 90 days before financial yearend	2014/06/20	WA	Yes	N/A		06/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ndlambe	EC105		N/A	2014/05/30	N/A	Yes	N/A	1	27/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	No	No
Sundays River Valley	EC106		N/A		N/A	Yes			25/02/2014	N/A	WA	N/A	N/A	WA	Yes	Yes	<del></del>
Baviaans	EC107	2014/03/28	N/A	2014/05/29	N/A	Yes		1	30/01/2014	N/A	WA	N/A	WA	WA	Yes	Yes	·
Vougo	EC108	2014/04/08	The Mayor fell ill towards the end of March, thus the council meeting had to be postponed.	2014/05/30	WA	Yes	N/A	1	30/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kouga Kou-Kamma	EC108		WA	2014/05/29	N/A	Yes	N/A		25/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Cacadu	DC10		WA		N/A	Yes		1	29/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mbhashe	EC121		WA		N/A	Yes		1	2014/08/27	N/A	N/A	N/A	N/A	N/A	No	No	<del>)</del>
Mnguma	EC122		N/A		N/A	Yes		2	2013/09/02	2014/02/03	N/A	N/A	N/A	WA	No	Yes	
Great Kei	EC123		N/A		N/A	Yes		1	2014/02/06	N/A	WA	N/A	N/A	WA	No	Yes	
Amahlathi	EC124		N/A		N/A	Yes		1	2014/02/27	N/A	N/A	N/A	WA	N/A	Yes	Yes	ofucusus
Ngqushwa	EC126	2014/03/31	N/A	2014/05/28	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	WA	N/A	Yes	Yes	·
Nkonkobe	EC127	27/03/2014	N/A	2014/05/29	N/A	Yes	N/A	1	2014/01/25	N/A	N/A	N/A	WA	N/A	No	Yes	<del></del>
Nxuba	EC128	2014/03/28	N/A	16/05/2014	N/A	Yes	N/A	1	2014/02/26	N/A	N/A	WA	WA	N/A	Yes	Yes	No
Amathole	DC12	2014/03/28	N/A	2014/05/23	N/A	Yes	WA	1	2014/02/28	N/A	WA	N/A	N/A	WA	Yes	Yes	No

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   PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the	If the 2014/15 budget was tabled late i.e. After	was the	If the 2014/15 budget was approved late i.e.	Was the 2014/15	If No, please provide the name of service provider			rovide the dat	e on which ea	ach adjustmen	nt budget was	approved	munic	the cipality	Will the municipality
		date the 2014/15	31 March 2014, please provide reasons for the	2014/15 budget	After 30 June 2014, please provide	budget prepared by	that prepared the budget for the municipality	Budget for							submi adjus		table another adjustment
		budget was	late tabling	approved?	reasons for the late	municipal	nor the municipality	2013/14							budge		budget for
		tabled	late tabiling	пррготса.	approval	officials?		2010/14								Sections	2013/14?
																d 24(3) to:	(Regulation
															. ,	• • •	23(6) of MBRR)
										,		,					
		YYYY/MM/DD		YYYY/MM/DD		Yes/No			1st	2nd Adjustment	3rd	4th	5th	6th	NT Yes	PT	Yes/No
Eastern Cape Municipalities									Aujustment	Aujustment	Aujustment	Aujustment	Aujustment	Aujustment	ies	INO	
		03/04/2014	The municipality has schedule the 27 March 2014 for tabling the draft budget, however the council did not attend the item because CFO was absent on the day of tabling the draft budget.	29/05/2014	N∕A	Yes	N/A	1	24/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Inxuba Yethemba	EC131																
Tsolwana	EC132	31/03/2014	N/A	30/05/2014	N/A	Yes	N/A	1	25/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Inkwanca	EC133	28/03/2014	N/A	30/05/2014	N/A	Yes	N/A	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lukhanji	EC134	31/03/2014	N/A	30/05/2014	N/A	Yes	N/A	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Intsika Yethu	EC135		N/A	<del></del>	N/A	Yes		1	24/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	<u> </u>	
Emalahleni (Ec)	EC136		N/A		N/A	Yes		1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes		
Engcobo	EC137		N/A	<u> </u>	N/A	Yes		1	24/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	<b></b>	
Sakhisizwe	EC138		N/A		N/A	Yes		1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes		
Chris Hani	DC13		N/A		N/A	Yes		1	26/02/2014	N/A	N/A	N/A	N/A	N/A	Yes		
Elundini	EC141		N/A		N/A	Yes		2	2014/02/25	2014/06/20	N/A	N/A	N/A	N/A	Yes		
Senqu	EC142	2014/03/28	N/A	2014/05/30	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Maletswai	EC143	2014/04/01	Lack of a quorum by council in March 2014.	2014/05/29	WA	Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes		
Gariep	EC144		WA		N/A	Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes		
Joe Gqabi	DC14		N/A		N/A	Yes		2	2014/02/28	2014/06/23	N/A	N/A	N/A	N/A	Yes	Yes	
Ngquza Hills	EC153		N/A		N/A	Yes	<u></u>	1	30/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	<u> </u>	
Port St Johns	EC154		N/A		N/A	Yes	ļ	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	·	3
Nyandeni	EC155		N/A		N/A	Yes		1	23/01/2014	N/A	N/A	N/A	N/A	N/A	Yes		
Mhlontlo	EC156		N/A		N/A	Yes		1	24/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	-	
King Sabata Dalindyebo	EC157		N/A		N/A	Yes		1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes		
O .R. Tambo	DC15		n/a		N/A	Yes		1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes		
Matatiele	EC441	2014.03.31	N/A		N/A	Yes		-	N/A	N/A	N/A	N/A	N/A	N/A	No	ļ	<u> </u>
Umzimvubu	EC442	2014/03/28	N/A	2014/05/30	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mbizana	EC443	2014/04/01	Lack of a quorum by council in March 2014		WA	Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes		<u> </u>
Ntabankulu	EC444		N/A		N/A	Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	-	<del></del>
Alfred Nzo	DC44		N/A		N/A	Yes		2	2014/02/28	2014/06/23	N/A	N/A	N/A	N/A	Yes	Yes	No
45 Municipalities in tot	al	45		45		45											1 1

# Annexure A<sub>2</sub>: Municipalities in Free State 2014 MTREF

## Tabling of Annual Budgets

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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Municipality	Code	tabled	If the 2014/15 budget was tabled late i.e. After 31 March 2014 , please provide reasons for the late tabling	budget approved?	If the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustment s to the Adopted Budget for 2013/14	Please pr	ovide the date	e on which ea	ch adjustmen	t budget was	approved	Has munici submitt adjust budget MFMA So 22(b) and	pality ted all ment s i.t.o. ections 24(3) to:	Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)
		YYYY/MM/D		YYYY/MM/D D		Yes/No			1st	2nd	3rd	4th	5th	6th	NT Yes/	PT No	Yes/No
Free State		ע		ע					Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	res/	NO	
Mangaung Mangaung	MAN	2014/03/24		2014/06/05	N/A	Yes	Not Applicable	1	2014/03/05	N/A	N/A	N/A	N/A	N/A	Yes		No
Letsemeng	FS161	24/03/2014	N/A	24/06/2014		Yes		1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Kopanong	FS162	24/03/2014		30/05/2014		Yes		1	25/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mohokare	FS163	28/03/2014		28/06/2014		Yes		1	27/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Naledi (Fs)	FS164	31/03/2014	N/A	19/06/2014		Yes		1	26/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Xhariep	DC16	31/03/2014	N/A	30/06/2014	N/A	Yes	N/A	1	27/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Masilonyana	FS181	28/03/2014	N/A	30/05/2014	N/A	Yes		1	31/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tokologo	FS182	28/03/2014	N/A	30/05/2014	N/A	Yes	N/A	1	24/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Tswelopele	FS183	31/03/2014	N/A	24/06/2014	N/A	Yes		1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Matjhabeng	FS184	27/03/2014		30/05/2014		Yes		1	31/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Nala	FS185	31/03/2014		19/06/2014		Yes		1	27/02/2014	N/A	N/A	N/A	N/A	N/A	No	Yes	
Lejweleputswa	DC18	20/03/2014		20/062014		Yes		4	28/09/13	2013/05/12	16/01/2014	20/03/2014	N/A	N/A	Yes	Yes	
Setsoto	FS191	28/03/2014		29/05/2014		Yes		1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Dihlabeng	FS192	27/03/2014		29/05/2014		Yes		1	26/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Nketoana	FS193		Council Referred	30/05/2014		Yes		1	29/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Maluti-a-Phofung	FS194	24/03/2014		2014/12/06		Yes		1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Phumelela	FS195	31/03/2014		30/05/2014		Yes		-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	
Mantsopa	FS196	31/03/2014		30/05/2014		Yes		1	27/02/2014	N/A	N/A	N/A	N/A	N/A	No	Yes	
Thabo Mofutsanyana	DC19	27/03/2014		30/06/2014		Yes		1	30/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Moqhaka	FS201	31/03/2014		30/06/2014		Yes		1	14/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Ngwathe	FS203	28/03/2014		30/05/2014		Yes		1	31/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Metsimaholo	FS204	2014/02/04		30/05/2014		Yes		1	31/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mafube Fezile Dabi	FS205 DC20	27/03/2014		30/05/2014		Yes		1	24/01/2014	N/A	N/A	N/A	N/A	N/A	No	Yes Yes	
		27/03/2014	-	29/05/2014	IN/A	Yes	IVA	1	23/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	No	
24 Municipalities in	total	24		24		24											0

# **Annexure A<sub>3</sub>: Municipalities in Gauteng 2014 MTREF**

# **Tabling of Annual Budgets**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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- -PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	date the 2014/15	If the 2014/15 budget was tabled late i.e. After 31 March 2014 , please provide reasons for the late tabling	date was the 2014/15 budget approved?	If the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	2014/15 budget prepared by	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustment s to the Adopted Budget for 2013/14	Please pro	vide the date	on which ead	ch adjustmer	nt budget wa	s approved	Has the muni submitted adjustment b i.t.o. MFMA St 22(b) and 24	l all udgets ections	Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)
		YYYY/MM/D		YYYY/MM/D		Yes/No			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
Cautana		D		D					Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Yes/No	)	
Gauteng Ekurhuleni Metro	EKU	204 4/02/27	NI/A	2044/05/20	NI/A	Vaa	N/A	0	2042/00/20	2044/04/20	NI/A	NI/A	NI/A	NI/A	Yes	Yes	No
	JHB	2014/03/27		2014/05/29		Yes				2014/01/30 N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Yes	Yes	
City Of Johannesburg	TSH	2014/03/26 2014/03/27	·	2014/05/29 2014/05/30			N/A	1	2014/02/27 2014/01/30		N/A N/A	N/A N/A	N/A N/A	N/A N/A	Yes	Yes	
City Of Tshwane Emfuleni	GT421	2014/03/21		2014/05/30		Yes		1	2014/01/30	N/A N/A	N/A	N/A N/A	WA WA	N/A N/A	Yes	Yes	
Midvaal	GT422	2014/05/29	<b>?</b>	2014/05/30		Yes		1	2014/01/30	N/A	N/A	NA NA	N/A	N/A	Yes	Yes	¢
Lesedi	GT423	2014/03/29	<i>ֈ</i> ա	2014/05/29			NA	1	2014/01/30	N/A	N/A	N/A N/A	N/A	N/A	Yes	Yes	
Sedibeng	DC42	2014/03/25	<b>?</b>	2014/05/28		Yes		1	2014/01/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mogale City	GT481	2014/03/20	-	2014/05/20		Yes		1	2014/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Randfontein	GT482	2014/03/31	<b>\$</b>	2014/05/30		Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	·
Westonaria	GT483	2014/03/28	<i></i>	2014/05/30		Yes		1	2014/01/29	N/A	N/A	WA WA	WA WA	N/A N/A	Yes	Yes	
Merafong City	GT484	2014/03/20	<b>/</b>	2014/06/20		Yes		1	2014/01/29	N/A	N/A	NA NA	N/A	N/A	Yes	Yes	·
West Rand	DC48	2014/03/27	<del> </del>	2014/05/29		Yes	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	2014/02/20	N/A N/A	N/A	NA NA	N/A N/A	N/A N/A	Yes	Yes	***************************************
12 Municipalities in to		12	·	2014/05/29 12		12	1VA 12		2014/02/21	IWA	IWA	IWA	IWA	IVA	12	11	

# Annexure A<sub>4</sub>: Municipalities in KwaZulu-Natal 2013 MTREF

### **Tabling of Annual Budgets**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
   Please note that the grey shaded rows reflect non-delegated municipalities the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	date the 2014/15 budget was tabled	If the 2014/15 budget was tabled late i.e. After 31 March 2014 , please provide reasons for the late tabling	budget approved?	If the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustment s to the Adopted Budget for 2013/14	·		on which ea	·	_		Has the mu submitt adjustment i.t.o. MFMA 22(b) and 2	ed all budgets Sections 24(3) to:	Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)
		YYYY/MM/D D		YYYY/MM/D D		Yes/No			1st	2nd	3rd	4th	5th	6th	NT Yes/I	PT	Yes/No
KwaZulu Natal		U		U					Adjustment	Aajustment	Adjustment	Adjustment	Aajustment	Adjustment	res/r	10	
eThekwini	ETH	2014/03/19	N/A	2014/05/29	N/A	Yes	N/A	2	2014/02/27	2014/08/28					Yes	Yes	No
Vulamehlo	KZN211	2014/03/31		2014/05/29		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Umdoni	KZN212	2014/03/26		2014/05/27		Yes		1	2014/01/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umzumbe	KZN213	2014/03/28		2014/05/30	<u> </u>	Yes		1	2014/01/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
uMuziwabantu	KZN214	2014/03/31		2014/03/27		Yes		1	2014/01/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ezingoleni	KZN215	2014/03/26		2014/05/28		Yes		1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Hibiscus Coast	KZN216	2014/03/31		2014/05/27		Yes		1	2014/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ugu	DC21	2014/03/27		2014/05/29		Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
uMshwathi	KZN221	2014/03/28		2014/05/20		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
uMngeni	KZN222	2014/03/26		2014/06/11			N/A	1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mpofana	KZN223	2014/03/28		2014/05/28		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Impendle	KZN224	2014/03/28		2014/05/29			N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Msunduzi	KZN225		Not Applicable		Not Applicable		Not Applicable	1	2014/01/22	N/A	N/A	N/A	N/A	N/A	Yes	No	No
Mkhambathini	KZN226	2014/03/28		2014/05/30		Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Richmond	KZN227	2014/03/27		2014/05/29			N/A	1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
uMgungundlovu	DC22	2014/03/26		2014/05/30		Yes		1	2014/03/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Emnambithi/Ladysmith	KZN232	2014/03/27		2014/05/23		Yes		1	2014/02/13	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Indaka	KZN233	2014/03/31		2014/05/30			N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umtshezi	KZN234	2014/03/27	&	2014/05/28		Yes		1	2014/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Okhahlamba	KZN235	2014/03/19		2014/05/23		Yes		1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Imbabazane	KZN236	2014/03/25		2014/04/29		Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Uthukela	DC23	2014/03/28		2014/05/30		Yes		1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Endumeni	KZN241	2014/04/14	The council could not sit due to failure to	2014/06/10		Yes	N/A	1	2014/04/04	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nguthu	KZN242	2014/03/31	NA	2014/05/30	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Msinga	KZN244	2014/03/26		2014/05/28			N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Umvoti	KZN245	2014/03/31		2014/06/13			N/A	1	2014/01/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umzinyathi	DC24	2014/03/31		2014/06/02		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Newcastle	KZN252	2014/03/18		2014/05/22		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
eMadlangeni	KZN253	2014/03/27		2014/05/29			N/A	1	2014/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dannhauser	KZN254	2014/03/27	ф	2014/05/28		Yes		1	2014/02/14	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Amajuba	DC25	2014/03/26		2014/05/22		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
eDumbe	KZN261	2014/03/31		2014/05/28		Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
uPhongolo	KZN262	2014/03/31		2014/05/29		Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Abaqulusi	KZN263	2014/03/31		2014/05/29		Yes		1	2014/01/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nongoma	KZN265	2014/03/28	<u> </u>	2014/05/24		Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Ulundi	KZN266	2014/03/31		2014/05/29		Yes		1	2014/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Zululand	DC26	2014/03/27		2014/05/29		Yes		1	2014/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umhlabuyalingana	KZN271	2014/03/23		2014/05/29		Yes		-	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	

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Municipality	Code	date the 2014/15	If the 2014/15 budget was tabled late i.e. After 31 March 2014 , please provide reasons for the late tabling	budget approved?	If the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	Was the 2014/15 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustment s to the Adopted Budget for 2013/14	Please pro	vide the date	e on which ea	ch adjustme	nt budget wa	s approved	Has the mu submit adjustmen i.t.o. MFMA 22(b) and	ted all t budgets Sections	Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)
		YYYY/MM/D		YYYY/MM/D		Yes/No			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
		D		D				ļ	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Yes	No	
KwaZulu Natal	1		National Cabinatana							1							
Jozini	KZN272	2014/04/03	National Cabinet was having a programme of 20 years' Democracy Celebration within the Umkhanyakude District family Municipalities. Its date coincided with the date in which the council would sit for tabling of the draft budget, which was planned for 28 March 2014.	2014/05/30			N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
The Big 5 False Bay	KZN273	2014/03/31	NA	2014/05/29	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes
Hlabisa	KZN274	2014/03/31	N/A	2014/07/03	The council could not sit on the '27-06-2014 due to failure to obtain quorum. Next	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mtubatuba	KZN275	2014/03/31	N/A	2014/06/03	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Umkhanyakude	DC27	2014/04/17	District Municipality was embarking on a programme for the '20 Years of Democracy	2014/06/13	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mfolozi	KZN281	2014/03/31		2014/05/30	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
uMhlathuze	KZN282		Not Applicable		Not Applicable		Not Applicable		2014/02/25		N/A	N/A	N/A	N/A	Yes	Yes	
Ntambanana	KZN283	2014/03/26		2014/05/28			N/A		2014/02/26		N/A	N/A	N/A	N/A	Yes	Yes	No
uMlalazi	KZN284	2014/03/07 2014/03/28		2014/05/29			N/A		2014/01/23	N/A	N/A	N/A	N/A	N/A N/A	Yes	Yes	
Mthonjaneni Nkandla	KZN285 KZN286	2014/03/28		2014/05/28 2014/05/29			N/A N/A		2014/01/23 2014/02/28		N/A N/A	N/A N/A	N/A N/A	N/A N/A	Yes Yes	Yes Yes	
uThungulu	DC28	2014/03/27		2014/05/29			N/A		2013/08/23			N/A	N/A	N/A	Yes	Yes	
Mandeni	KZN291	2014/03/26		2014/05/29			N/A		2014/01/30		N/A	N/A	N/A	N/A	Yes	Yes	
KwaDukuza	KZN292	2014/03/31		2014/06/04			N/A		2014/02/28		N/A	N/A	N/A	N/A	Yes	Yes	No
Ndwedwe	KZN293	2014/03/31		2014/05/29			N/A		2014/02/25		N/A	N/A	N/A	N/A	No	Yes	
Maphumulo	KZN294	2014/03/13		2014/05/15			N/A		2014/02/21	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
iLembe	DC29	2014/03/31		2014/05/29			N/A		2014/02/26		N/A	N/A	N/A	N/A	Yes	Yes	
Ingwe	KZN431	2014/03/28		2014/05/29			N/A		2014/01/23		N/A	N/A	N/A	N/A	Yes	Yes	
Kwa Sani	KZN432	2014/03/28	N/A	2014/05/29	N/A		N/A	1	2014/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Greater Kokstad	KZN433	2014/03/27		2014/05/30			N/A		2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Ubuhlebezwe	KZN434	2014/02/20		2014/05/30			N/A		2014/02/20	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Umzimkhulu	KZN435	2014/03/25		2014/05/30			N/A		2014/02/19		N/A	N/A	N/A	N/A	Yes	Yes	
Sisonke	DC43	2014/03/28		2014/05/29			N/A	1	2014/02/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
62 Municipali	ies in total	61		61		61									l		3

# **Annexure A<sub>5</sub>: Municipalities in Limpopo 2014 MTREF**

### Tabling of Annual Budgets

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Municipality		date the 2014/15 budget was tabled	If the 2014/15 budget was tabled late i.e. After 31 March 2014 , please provide reasons for the late tabling	date was the 2014/15 budget approved?	If the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustment s to the Adopted Budget for 2013/14	·			ŕ	ent budget wa		Has the mu submit adjustmen i.t.o. MFMA 22(b) and	ted all t budgets Sections 24(3) to:	Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)
		YYYY/MM/D D		YYYY/MM/D D		Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th t Adjustment	6th Adjustment	NT Yes	PT No	Yes/No
Limpopo				_						,	,						
Greater Giyani	LIM331	31/03/2014	N/A	28/05/2014	N/A	Yes	N/A	1	27/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Greater Letaba	LIM332	2014/03/31	N/A	2014/05/29	N/A		N/A	1	2014/02/27	N/A	N/A	N/A	Yes	Yes	No		
Greater Tzaneen	LIM333	2014/03/07		2014/05/27		Yes		1	2014/02/26	N/A	N/A	N/A	N/A N/A	N/A	Yes	Yes	·
Ba-Phalaborwa	LIM334	31/03/2014		31/05/2014		Yes		1	21/02/2014	N/A	N/A	N/A	N/A	Yes	Yes	No	
Maruleng	LIM335	2014/03/31		2014/05/29		Yes		1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mopani	DC33	30/03/2014		30/05/2014		Yes		1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	,
Musina	LIM341	27/03/2014		28/05/2014			N/A	1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mutale	LIM342	23/03/2014		30/05/2014		Yes		1	21/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Thulamela	LIM343	31/03/2014		30/05/2014			N/A	1	31/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Makhado	LIM344	28/03/2014		29/05/2014		Yes		1	27/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Vhembe	DC34	31/03/2014		30/05/2014		Yes		1	30/01/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Blouberg	LIM351	31/03/2014		2014/05/30	N/A	Yes		1	2014/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Aganang	LIM352	31/03/2014		2014/05/30			N/A	3	2013/08/02	2014/02/28		N/A	N/A	N/A	Yes	Yes	
Molemole	LIM353	31/03/2014		2014/04/29			N/A	1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Polokwane	LIM354	2014/03/11		2014/05/29		Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Lepelle-Nkumpi	LIM355	2014/03/31		2014/05/30		Yes		1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Capricorn	DC35	2014/03/28		2014/05/27			N/A	1	2014/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Thabazimbi	LIM361	31/03/2014		2014/05/30		Yes		1	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Lephalale	LIM362	28/03/2014		30/05/2014			N/A	2	28/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mookgopong	LIM364	2013/03/28		2014/05/28			N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Modimolle	LIM365	2014/03/31		2014/05/30			N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	<u> </u>
Bela Bela	LIM366	27/03/2014		29/05/2014		Yes		2	27/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mogalakwena	LIM367	25/03/2014		25/03/2014		Yes		1	25.02.2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Waterberg	DC36	31/03/2014		2014/05/29		Yes		2	2013/08/29		N/A	N/A	N/A	N/A	Yes	Yes	
Ephraim Mogale	LIM471	31/03/2014		29/05/2014		Yes		1	21/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Elias Motsoaledi	LIM472	31/03/2014		28/05/2014		Yes		1	23/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Makhuduthamaga	LIM473	27/03/2014		29/05/2014			N/A	1	27/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Fetakgomo	LIM474	31/03/2014		28/05/2014		Yes		1	23/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Greater Tubatse	LIM475		CFO post vacant	30/05/2014		Yes		1	25/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No.
Sekhukhune	DC47	31/03/2014		06/06/2014			N/A	1	24/02/2014	N/A	N/A	N/A	N/A	N/A	Yes	Yes	, No
30 Municipalities in to	otal	30		30		30											

# **Annexure A<sub>6</sub>: Municipalities in Mpumalanga 2014 MTREF**

## **Tabling of Annual Budgets**

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		YYYY/MM/D		YYYY/MM/D		Yes/No			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
Marradanaa		D		D					Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Yes/	No	
Mpumalanga Albert Luthuli	MP301	2014/03/31	N/Λ	2014/05/28	N/Λ	Yes	NI/Λ	1	2014/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Msukaligwa	MP302	2014/03/31	fi.	2014/05/26	<u> </u>	Yes		1	2014/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mkhondo	MP303	2014/03/31	\$	2014/05/29	<del>(</del>	Yes		1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	·
Pixlev Ka Seme (MP)	MP304	2014/03/31	(**************************************	2014/05/29	daniman and a second	Yes		1	2014/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Lekwa	MP305	2014/03/21	<u> </u>	2014/05/28	<b></b>	Yes		1	2014/01/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Dipaleseng	MP306	2014/03/31	(	2014/05/20	<u> </u>	Yes		1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Govan Mbeki	MP307	2014/03/26	\(\tau_{\\ \tau_{\tau_{\tau_{\\ \tau_{\tau_{\\ \tau_{\\ \tau_{\tau_{\\ \tau_{\\ \tau_{\tau_{\\ \tau_{\\ \tau_{\\ \tau_{\\ \tau_{\\ \tau_{\\ \tau_{\\ \tau_{\\ \tau_{\\ \\ \tau_{\\ \tau_{\\ \tau_{\\ \\ \tau_{\\ \\ \tau_\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	2014/05/30	<u> </u>	Yes		1	2014/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	· <del>)</del> ·······
Gert Sibande	DC30	2014/03/25	fi.	2014/05/29	\	Yes		1	2014/01/20	N/A	N/A	N/A	N/A	N/A	Yes	Yes	·}
Victor Khanve	MP311	2014/03/20	<del></del>	2014/05/29		Yes		1	2014/02/09	N/A	N/A	N/A	N/A	N/A	Yes	Yes	-
Emalahleni (Mp)	MP312	2014/03/23	(**************************************	2014/06/05	daniman managaran da	Yes		1	2014/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Steve Tshwete	MP313	2014/04/01	The council sitting was on that date.	2014/05/29		Yes		1	2014/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Emakhazeni	MP314	2014/03/30	N/A	2014/06/11	N/A	Yes	N/A	1	2014/01/21	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Thembisile Hani	MP315	2014/03/28	N/A	2014/05/30	N/A	Yes		1	2014/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dr J.S. Moroka	MP316	2014/03/28	N/A	2014/05/30	N/A	Yes		1	2014/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Nkangala	DC31	2014/03/26	N/A	2014/05/28	N/A	Yes	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Thaba Chweu	MP321	2014/03/27	N/A	2014/06/18	N/A	Yes	N/A	1	2014/01/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mbombela	MP322	2014/03/28	N/A	2014/06/05	N/A	Yes	N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umjindi	MP323	2014/03/27	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nkomazi	MP324	2014/03/28	N/A	2014/05/30	N/A	Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Bushbuckridge	MP325	2014/03/28	(minimum manamanananananananananananananananana	2014/05/30	daniment and the second	Yes		1	2014/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Ehlanzeni	DC32	2014/03/27	N/A	2014/05/28		Yes		1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
21 Municipalities in	total	21		21		21											0

# **Annexure A<sub>7</sub>: Municipalities in Northern Cape 2014 MTREF**

## Tabling of Annual Budgets

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the		On what date was		Was the 2014/15		Number of Adjustment	Please prov	vide the date	on which ea	ch adjustmen	t budget was a	approved	Has the mui		Will the municipality
		date the		the 2014/15		budget		s to the							adjustment	budgets	table another
		2014/15		budget		prepared		Adopted							i.t.o. MFMA	Sections	adjustment
		budget was	If the 2014/15 budget was tabled late i.e.	approved?	If the 2014/15 budget was approved late	by	If No, please provide the name of service	Budget for							22(b) and 2	4(3) to:	budget for
			After 31 March 2014, please provide	l	i.e. After 30 June 2014, please provide		provider that prepared the budget for the	2013/14							. ,	` '	2013/14?
			reasons for the late tabling		reasons for the late approval	officials?	municipality										(Regulation
							. ,										23(6) of MBRR)
																	(-,,
		YYYY/MM/D		YYYY/MM/D		Yes/No			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
		D		D					Adjustment	Adjustment	Adjustment	Adjustment	Adjustment A	diustment	Yes/N	0	ĺ
Northern Cape	· ·														Amount		
Joe Morolong	NC451	2014/03/26		2014/05/29		Yes		1	2014/01/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Ga-Segonyana	NC452	2014/03/27		2014/05/29		Yes		11	2014/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Gamagara	NC453	2014/03/28		2014/05/28		Yes		1	2014/02/02	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
John Taolo Gaetsewe	DC45	2014/03/27		2014/05/30		Yes		1 1	2014/01/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Richtersveld Nama Khoi	NC061 NC062	2014/03/31		2014/06/27		Yes		1	2014/03/07	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Kamiesberg	NC062	2014/04/10 2014/03/27		2014/06/12 2014/05/29		Yes Yes			2014/02/25	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Yes Yes	Yes Yes	
Hantam	NC065	2014/03/27		2014/05/29		Yes		1	2014/01/23	N/A	N/A	N/A N/A	N/A N/A	N/A N/A	Yes	Yes	
Karoo Hoogland	NC066	2014/03/27		2014/05/30		Yes		1	2013/10/01	NA NA	N/A	N/A	N/A N/A	N/A	Yes	Yes	
Khai-Ma	NC067	2014/03/31		2014/05/31		Yes		1	2014/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Namakwa	DC6	2014/03/17		204/05/28		Yes		1	2014/01/17	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Ubuntu	NC071	2014/03/31		2014/05/30		Yes		-	N/A	NA	N/A	N/A	N/A	N/A	No	No	
Umsobomvu	NC072	2014/03/31	NA	2014/05/30	N/A	Yes		1	2014/03/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Emthanjeni	NC073	2014/03/31		2014/05/29		Yes		1	2014/03/04	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Kareeberg	NC074	2014/03/27		2014/05/30		Yes		-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	
Renosterberg	NC075	2014/03/27		2014/03/27		yes		<u> </u>	N/A	NA	N/A	N/A	NA	N/A	no	no	~~~~~
Thembelihle	NC076	2014/03/28		2014/06/13		Yes		1	2014/02/28	NA	N/A	N/A	N/A	N/A	Yes	Yes	
Siyathemba	NC077	2014/03/31		2014/05/30		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Siyancuma Pixlev Ka Seme (Nc)	NC078 DC7	2014/03/31		2014/05/30		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mier	NC081	2014/03/28		2014/05/27 2014/06/30		Yes Yes		2	2014/01/31	2014/08/28	N/A N/A	N/A N/A	N/A N/A	N/A	Yes	Yes Yes	
!Kai! Garib	NC082	2014/03/31		2014/06/30		Yes		1	2014/01/24	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Yes Yes	Yes Yes	
//Khara Hais	NC083	2014/03/25		2014/05/29		Yes		1	2014/02/25		N/A	N/A	N/A	N/A	Yes	Yes	
!Kheis	NC084	2014/03/26		2014/05/30		Yes		2	2014/02/26		N/A	N/A	N/A	N/A	No	Yes	
Tsantsabane	NC085	2014/03/28		2014/05/28		Yes		1	2014/02/28	WA	N/A	N/A	N/A	N/A	Yes	Yes	
Kgatelopele	NC086	2014/03/27		2014/05/28		Yes		1	2014/01/24	WA	N/A	N/A	N/A	N/A	No	Yes	
Z F Mgcawu	DC8	2014/03/31	NA	2014/05/29		Yes		1	2014/03/06	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Sol Plaatje	NC091	2014/03/26		2014/05/28		Yes		1	2014/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Dikgatlong	NC092	2014/05/22		2014/05/22			The municipality was assisted by consultants	1	2014/01/28	NA	N/A	N/A	N/A	N/A	Yes	Yes	
Magareng	NC093	2014/03/31		2014/05/29		Yes		1	2014/03/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Phokwane	NC094	2014/03/31		2014/05/30		Yes		1	2014/03/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Frances Baard	DC9	2014/03/26		2014/05/28		Yes			2014/01/22	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
32 Municipalities	in total	32		32		31		and the same of th					-				2

# **Annexure A8: Municipalities in North West 2014 MTREF**

### Tabling of Annual Budgets

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	date the 2014/15 budget was tabled	If the 2014/15 budget was tabled late i.e. After 31 March 2014 , please provide reasons for the late tabling	budget approved?	If the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	2014/15 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustment s to the Adopted Budget for 2013/14	·			·	nt budget wa		Has the mui submitte adjustment i.t.o. MFMA 22(b) and 2	ed all budgets Sections (4(3) to:	Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)
		YYYY/MM/D		YYYY/MM/D		Yes/No			1st	2nd	3rd	4th	5th	6th	NT Yes/N	PT	Yes/No
North West	!	D		D					Adjustment	Adjustment	Adjustment	Adjustmen	Adjustment	Adjustment	Yes/N	10	<b></b>
Moretele Moretele	NW371	2014/03/27	NI/A	2014/05/30	NI/A	Voc	N/A	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Madibeng	NW371	2014/03/28		2014/05/30		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	No	Yes	<u> </u>
Rustenburg	NW373	2014/03/25		2014/05/29			Not Applicable	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	No	168	No No
Kgetlengrivier	NW374	2014/03/25		2014/05/30		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A N/A	Yes	Yes	
Moses Kotane	NW374	2014/03/31		2014/05/30		Yes		1	2014/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Boianala Platinum	DC37	2014/03/31		2014/05/30		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Ratlou	NW381	2014/03/21		2014/05/29		Yes		1	2014/01/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Tswaing	NW382		High vacancy rate of key personel i.e Sec 56.	2014/05/30		Yes		1	2014/02/13	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mafikeng	NW383	2014/03/31		2014/05/30	N/A	Yes	Not Applicable	1	2014/01/31	N/A	N/A	N/A	N/A	N/A	No		No
Ditsobotla	NW384		Coucil meetings postponed due to dissatisfaction with Administrator.	2014/05/29			N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Ramotshere Moiloa	NW385	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ngaka Modiri Molema	DC38	2014/03/31	N/A	2014/05/29	N/A	Yes	N/A	1	2014/03/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Naledi (Nw)	NW392	2014/03/31		2014/05/30	N/A	Yes		1	2014/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mamusa	NW393	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Greater Taung	NW394	2014/03/31	N/A	2014/06/04	N/A	Yes	N/A	1	2014/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lekwa-Teemane	NW396	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/31	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Molopo-Kagisano	NW397	2014/03/31	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/30	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Dr Ruth Segomotsi Mompati	DC39	2014/03/27	N/A	2014/05/29	N/A	Yes	N/A	1	2014/01/30	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Ventersdorp	NW401	2014/03/25	N/A	2014/05/30	N/A	Yes	N/A	1	2014/01/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tlokwe	NW402	2014/03/31	N/A	2014/05/30		Yes	N/A	1	2014/01/31	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
City Of Matlosana	NW403	2014/04/15	Delays in tabling midterm and adjustment budget which affected draft budget.	2014/06/17			N/A	1	2014/04/15	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Maquassi Hills	NW404	2014/03/31		2014/05/30			N/A	1	2014/03/06	N/A	N/A	N/A	N/A	N/A	No	Yes	
Dr Kenneth Kaunda	DC40	2014/03/27		2014/05/29		Yes		1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
23 Municipalities in to	otal	23		23		23											0

# Annexure A<sub>9</sub>: Municipalities in Western Cape 2014 MTREF

# Tabling of Annual Budgets

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	the date the 2014/15 budget was tabled	if the 2014/15 budget was tabled late i.e. After 31 March 2014 , please provide reasons for the late tabling	budget approved?	If the 2014/15 budget was approved late i.e. After 30 June 2014, please provide reasons for the late approval	budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2013/14		provide the dat	,	,			Has the mu submitted all budgets i.t Sections 22(I to	adjustment .o. MFMA b) and 24(3)	Will the municipality table another adjustment budget for 2013/14? (Regulation 23(6) of MBRR)
		YYYY/MM/DD		YYYY/MM/DD		Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adiustment	NT	PT	Yes/No
									Aujustillelit	Aujustillelit	Aujustillelit	Aujustillelli	Aujustillelit	Aujustillelit	Yes	'No	
Western Cape	1.																
Cape Town	CPT	2014/02/26		2014/05/28	NA			3	2013/08/23	2014/01/29	2014/05/28	N/A	N/A	N/A	Yes	Yes	
Matzikama	WC011	2014/03/31	NA	2014/05/29	NA	Yes	<u> </u>	1	2014/02/25	NA	N/A	N/A	N/A	N/A	Yes	Yes	
Cederberg	WC012	2014/03/31	NA	2014/05/29	NA	&	N/A	2	2014/02/25	2014/02/17	N/A	N/A	N/A	N/A	Yes	Yes	
Bergrivier	WC013	2014/03/27	NA	2014/05/27	NA	Yes	A	2	2014/01/30	2014/02/17	N/A	N/A	N/A	N/A	Yes	Yes	
Saldanha Bay	WC014	2014/03/27	NA	2014/05/29	NA		N/A	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Swartland	WC015	2014/03/27	NA	2014/05/30	NA	Yes	<u> </u>	1	2014/01/30	NA	N/A	N/A	N/A	N/A	Yes	Yes	<u> </u>
West Coast	DC1	2014/02/26	N/A	2014/05/26	NA	Yes		2	2014/02/12	2014/05/26	N/A	N/A	N/A	N/A	Yes	Yes	
Witzenberg	WC022	2014/03/26	NA	2014/05/28	NA	Yes		2	2014/02/12	2014/05/28	N/A	N/A	N/A	N/A	Yes	Yes	
Drakenstein	WC023	2014/03/31	NA	2014/05/21	N/A	Y es Y es	N/A	4	2013/07/01	2013/02/26	2014/04/23	2014/07/30	N/A	N/A	Yes	Yes	
Stellenbosch	WC024	2014/03/26	N/A	2014/05/28	N/A		<u> </u>	1	2014/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Breede Valley	WC025	2014/03/25	N/A N/A	2014/05/29	N/A	Yes Yes	<u> </u>	1 3	2013/08/21	2014/02/25 2013/10/31	2014/05/29 2014/02/25	N/A	N/A N/A	N/A	Yes	Yes	
Langeberg	WC026 DC2	2014/03/28	N/A	2014/05/27	N/A N/A	Yes Yes		3	2013/08/22	2013/10/31	·	N/A N/A	N/A N/A	N/A N/A	Yes Yes	Yes Yes	
Cape Winelands DM Theew aterskloof	WC031	2014/03/27 2014/03/27	N/A	2014/05/22	N/A	Yes		2	2013/08/21	2014/02/19	N/A N/A	N/A	N/A N/A	N/A	Yes	Yes	110
Overstrand	WC032	2014/03/27	NA NA	2014/05/27	N/A	<u> </u>	N/A	4	2013/06/21	2014/02/19	2014/06/25	N/A	N/A N/A	N/A	Yes	Yes	<u> </u>
	WC032	2014/03/20	NA NA	2014/05/28	N/A	<u> </u>	Mubesco	3	2013/07/23	2014/02/25 N/A	2014/06/25 WA	N/A	N/A N/A	N/A	Yes	Yes	
Cape Agulhas Swellendam	WC034	2014/03/31	N/A	2014/05/26	N/A		Mubesco	1	2014/01/29	N/A	N/A	N/A	N/A N/A	N/A	Yes	Yes	
Overberg	DC3	2014/03/31	NA NA	2014/05/26	NA NA		Mubesco	1	2014/02/24	N/A	NA NA	N/A	N/A N/A	NA NA	Yes	Yes	
Kannaland	WC041	2014/03/31	N/A	2014/05/20	N/A		NA	1	2014/02/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Hessequa	WC042	2014/03/31	N/A	2014/05/28	NA	Yes	decisiones and the second	1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Mossel Bav	WC042	2014/03/31	N/A	2014/05/29	NA NA	Yes		3	2013/0829	2014/02/27	2014/05/29	N/A	N/A	N/A	Yes	Yes	
George	WC044	2014/03/31	N/A	2014/06/27	N/A	Yes		2	2014//02/26	2014/02/26	N/A	N/A	N/A	N/A	Yes	Yes	
Oudtshoorn	WC045	2014/04/17	political instability	2014/05/28	NA	Quena e e e e e e e e e e e e e e e e e e	NA	No -	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	<u> </u>
Bitou	WC047	2014/03/31	N/A	2014/05/28	N/A	Yes	Årringer og det er	3	2013/08/21	2014/02/17	2014/05/28	N/A	N/A	N/A	Yes	Yes	
Knysna	WC048	2014/03/27	N/A	2014/06/05	No majority vote due to the passing of a DA councillor.		Mubesco	1	2014/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Eden	DC4	2014/03/31	NA	2014/05/30	N/A	No	Mubesco	3	2014/02/20	2014/05/26	N/A	N/A	N/A	N/A	Yes	Yes	No
Laingsburg	WC051	2014/03/27	NA	2014/05/28	NA	Yes	NA	1	2014/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Prince Albert	WC052	2014/03/31	NA	2014/05/26	NA	Yes	N/A	1	2014/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Beaufort West	WC053	2014/03/31	NA	2014/05/30	NA	Yes	NA	1	2014/02/26	NA	NA	NA	WA	NA	Yes	Yes	No
Central Karoo	DC5	2014/02/26	NA	2014/05/28	NA	No	Mubesco	1	2014/01/28	NA	N/A	N/A	N/A	NA	Yes	Yes	No
30 Municipalities in tota	l	30	)			23									255	267	3