

**Table 1: Aggregated Operating and Capital budgets, 2013/14 - 2016/17**

Description	Original Budget	2014/15 Medium Term Revenue & Expenditure Framework		
	2013/14	2014/15	2015/16	2016/17
<b>R thousands</b>				
<b>REVENUE:</b>				
Total Revenue (excluding capital transfers and contributions)	249 706 529	273 135 608	291 664 132	312 164 206
Capital Revenue				
Transfers recognised - capital	33 515 488	35 463 691	38 860 157	38 749 395
Public contributions & donations	1 626 202	1 441 256	1 165 581	1 062 705
<b>Total Capital Revenue</b>	<b>35 141 690</b>	<b>36 904 947</b>	<b>40 025 738</b>	<b>39 812 100</b>
<b>Total Revenue</b>	<b>284 848 218</b>	<b>310 040 555</b>	<b>331 689 870</b>	<b>351 976 306</b>
<b>EXPENDITURE:</b>				
Total Operating Expenditure	250 344 167	273 781 079	290 242 614	310 608 891
Capital expenditure	56 417 766	62 538 530	65 324 707	63 415 998
<b>Total Expenditure</b>	<b>306 761 932</b>	<b>336 319 609</b>	<b>355 567 321</b>	<b>374 024 889</b>
<b>Surplus / (deficit)</b>	<b>(21 913 714)</b>	<b>(26 279 054)</b>	<b>(23 877 451)</b>	<b>(22 048 583)</b>
<b>FINANCING:</b>				
External loans / borrowing	9 728 855	12 038 295	11 705 153	9 865 599
Internally generated funds <sup>1</sup>	11 547 221	13 595 288	13 593 816	13 825 575
<b>Total financing</b>	<b>21 276 076</b>	<b>25 633 583</b>	<b>25 298 969</b>	<b>23 691 174</b>
<b>Net surplus / (deficit)</b>	<b>(637 638)</b>	<b>(645 471)</b>	<b>1 421 518</b>	<b>1 642 591</b>

<sup>1</sup> Internally generated funds appear to be overstated. External loans and internally generated funds are the municipality's own contribution to capital revenue.

Source: National Treasury Local Government Database

**Table 2: Consolidated budget summary for all municipalities for the 2014 MTREF**

Description	Current year	2014/15 Medium Term Revenue & Expenditure Framework		
	2013/14	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
<b>R thousands</b>	<b>Original Budget</b>			
<b>Financial Performance</b>				
Property rates	38 973 039	44 896 421	47 941 885	51 363 706
Service charges	131 035 206	141 652 526	152 485 522	164 228 390
Investment revenue	2 437 447	2 872 373	2 961 799	3 166 660
Transfers recognised - operational	51 763 065	57 345 915	62 157 714	65 817 553
Other own revenue	25 497 772	26 368 373	26 117 212	27 587 897
<b>Total Revenue (excluding capital transfers and contributions)</b>	<b>249 706 529</b>	<b>273 135 608</b>	<b>291 664 132</b>	<b>312 164 206</b>
Employee costs	67 591 165	73 572 208	78 298 140	83 646 167
Remuneration of councillors	3 027 663	3 299 040	3 486 383	3 764 119
Depreciation & asset impairment	19 486 278	22 946 162	24 606 537	26 346 337
Finance charges	6 661 977	7 397 716	8 074 129	8 739 716
Materials and bulk purchases	79 055 936	84 197 121	90 236 167	96 916 828
Transfers and grants	5 617 428	5 949 859	5 828 497	6 144 145
Other expenditure	68 903 719	76 418 973	79 712 762	85 051 580
<b>Total Expenditure</b>	<b>250 344 167</b>	<b>273 781 079</b>	<b>290 242 614</b>	<b>310 608 891</b>
<b>Surplus/(Deficit)</b>	<b>(637 638)</b>	<b>(645 471)</b>	<b>1 421 518</b>	<b>1 555 315</b>
Transfers recognised - capital	31 151 522	34 280 185	36 779 207	38 756 309
Contributions recognised - capital & contributed assets	253 686	67 846	(135 900)	(418 525)
<b>Surplus/(Deficit) after capital transfers &amp; contributions</b>	<b>30 767 570</b>	<b>33 702 560</b>	<b>38 064 826</b>	<b>39 893 099</b>
Share of surplus/ (deficit) of associate	17 937	-	-	-
<b>Surplus/(Deficit) for the year</b>	<b>30 785 507</b>	<b>33 702 560</b>	<b>38 064 826</b>	<b>39 893 099</b>
<b>Capital expenditure &amp; funds sources</b>				
<b>Capital expenditure</b>	<b>56 417 766</b>	<b>62 538 530</b>	<b>65 324 707</b>	<b>63 415 998</b>
Transfers recognised - capital	33 515 488	35 463 691	38 860 157	38 749 395
Public contributions & donations	1 626 202	1 441 256	1 165 581	1 062 705
Borrowing	9 728 855	12 038 295	11 705 153	9 865 599
Internally generated funds	11 547 221	13 595 288	13 593 816	13 738 299
<b>Total sources of capital funds</b>	<b>56 417 766</b>	<b>62 538 530</b>	<b>65 324 707</b>	<b>63 415 998</b>

Source: National Treasury Local Government database

**Table 3: Aggregated Operating and Capital revenue per category, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	28 633 130	152 203 193	180 836 323	34 559 540	164 909 781	199 469 321	35 917 136	176 489 625	212 406 761	35 370 584	189 914 780	225 285 364
Category B	20 019 198	82 451 347	102 470 545	19 872 550	90 927 095	110 799 646	19 930 186	97 168 929	117 099 115	18 728 828	103 780 131	122 508 959
Category C	7 765 439	15 051 988	22 817 427	8 106 439	17 298 732	25 405 171	9 477 386	18 005 578	27 482 963	9 316 585	18 469 295	27 785 881
<b>Total</b>	<b>56 417 766</b>	<b>249 706 529</b>	<b>306 124 294</b>	<b>62 538 530</b>	<b>273 135 608</b>	<b>335 674 138</b>	<b>65 324 707</b>	<b>291 664 132</b>	<b>356 988 839</b>	<b>63 415 998</b>	<b>312 164 206</b>	<b>375 580 204</b>
Less												
External loans / borrowing	9 728 855	-	9 728 855	12 038 295	-	12 038 295	11 705 153	-	11 705 153	9 865 599	-	9 865 599
Internally generated funds	11 547 221	-	11 547 221	13 595 288	-	13 595 288	13 593 816	-	13 593 816	13 738 299	-	13 738 299
<b>Total revenue</b>	<b>35 141 690</b>	<b>249 706 529</b>	<b>284 848 218</b>	<b>36 904 947</b>	<b>273 135 608</b>	<b>310 040 555</b>	<b>40 025 738</b>	<b>291 664 132</b>	<b>331 689 870</b>	<b>39 812 100</b>	<b>312 164 206</b>	<b>351 976 306</b>
<b>% of total revenue<sup>1</sup></b>												
Category A	9.4%	49.7%	59.1%	10.3%	49.1%	59.4%	10.1%	49.4%	59.5%	9.4%	50.6%	60.0%
Category B	6.5%	26.9%	33.5%	5.9%	27.1%	33.0%	5.6%	27.2%	32.8%	5.0%	27.6%	32.6%
Category C	2.5%	4.9%	7.5%	2.4%	5.2%	7.6%	2.7%	5.0%	7.7%	2.5%	4.9%	7.4%

<sup>1</sup>Percentage calculations in per category tables are based on total revenue and expenditure (including external loans and internally generated funds).

Source: National Treasury Local Government Database

**Table 4: Aggregated Operating and Capital expenditure per category, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Category A	28 633 130	149 941 555	178 574 685	34 559 540	161 615 536	196 175 076	35 917 136	172 437 876	208 355 011	35 370 584	185 017 348	220 387 932
Category B	20 019 198	85 363 028	105 382 225	19 872 550	95 104 028	114 976 578	19 930 186	100 120 885	120 051 071	18 728 828	107 461 997	126 190 824
Category C	7 765 439	15 590 467	23 355 906	8 106 439	17 590 320	25 696 759	9 477 386	18 332 641	27 810 027	9 316 585	18 858 599	28 175 184
<b>Total</b>	<b>56 417 766</b>	<b>250 895 050</b>	<b>307 312 815</b>	<b>62 538 530</b>	<b>274 309 884</b>	<b>336 848 414</b>	<b>65 324 707</b>	<b>290 891 401</b>	<b>356 216 108</b>	<b>63 415 998</b>	<b>311 337 943</b>	<b>374 753 941</b>
Less												
Taxation	-	550 883	550 883	-	528 805	528 805	-	648 787	648 787	-	729 052	729 052
<b>Total expenditure</b>	<b>56 417 766</b>	<b>250 344 167</b>	<b>306 761 932</b>	<b>62 538 530</b>	<b>273 781 079</b>	<b>336 319 609</b>	<b>65 324 707</b>	<b>290 242 614</b>	<b>355 567 321</b>	<b>63 415 998</b>	<b>310 608 891</b>	<b>374 024 889</b>
<b>% of total expenditure<sup>1</sup></b>												
Category A	9.3%	48.8%	58.1%	10.3%	48.0%	58.2%	10.1%	48.4%	58.5%	9.4%	49.4%	58.8%
Category B	6.5%	27.8%	34.3%	5.9%	28.2%	34.1%	5.6%	28.1%	33.7%	5.0%	28.7%	33.7%
Category C	2.5%	5.1%	7.6%	2.4%	5.2%	7.6%	2.7%	5.1%	7.8%	2.5%	5.0%	7.5%

<sup>1</sup>Percentage calculations in per category tables are based on total revenue and expenditure (including external loans and internally generated funds).

**Table 5: Budgeted capital expenditure and funding, 2013/14 - 2016/17**

R thousands	Original Budget	2014/15 Medium Term Revenue & Framework	
	2013/14	2014/15	2015/16
<b>Capital Expenditure - Standard Classification</b>			
<i>Governance and Administration</i>	5 389 660	6 206 166	4 326 682
<i>Community and Public Safety</i>	7 506 846	9 210 964	9 503 405
<i>Economic and Environmental Services</i>	17 300 928	19 063 409	20 731 234
<i>Trading Services</i>	25 863 231	27 787 674	30 472 013
Electricity	7 509 445	8 442 286	9 268 350
Water	10 850 824	12 281 433	14 269 865
Waste Water Management	6 350 792	5 582 702	5 638 666
Waste Management	1 152 170	1 481 253	1 295 131
<i>Other</i>	357 100	270 317	291 373
<b>Total Capital Expenditure</b>	<b>56 417 766</b>	<b>62 538 530</b>	<b>65 324 707</b>
<i>Of which</i>			
Total New Assets	39 109 700	42 523 553	45 643 608
Total Renewal of Existing Assets	17 308 066	20 014 977	19 681 100
<b>Total Capital Expenditure</b>	<b>56 417 766</b>	<b>62 538 530</b>	<b>65 324 707</b>
<b>Funded by:</b>			
National Government	31 133 642	33 137 189	36 762 049
Provincial Government	2 093 265	1 945 829	1 823 537
District Municipality	120 865	82 349	19 923
Other transfers and grants	167 716	298 324	254 648
<b>Transfers recognised - capital</b>	<b>33 515 488</b>	<b>35 463 691</b>	<b>38 860 157</b>
Public contributions and donations	1 626 202	1 441 256	1 165 581
Borrowing	9 728 855	12 038 295	11 705 153
Internally generated funds	11 547 221	13 595 288	13 593 816
<b>Total Capital Funding</b>	<b>56 417 766</b>	<b>62 538 530</b>	<b>65 324 707</b>
<b>Repairs and Maintenance by Asset Class</b>			
Infrastructure - Road Transport	2 879 463	3 811 662	4 147 025
Infrastructure - Electricity	2 936 975	3 741 892	4 033 044
Infrastructure - Water	2 164 299	2 686 612	2 929 304
Infrastructure - Sanitation	1 193 790	1 406 486	1 498 260
Infrastructure - Other	279 159	364 445	388 169
<b>Infrastructure</b>	<b>9 453 687</b>	<b>12 011 097</b>	<b>12 995 802</b>
Community	773 143	1 309 224	1 422 317
Heritage assets	147 116	248 950	260 867
Investment properties	26 629	26 820	31 675
Other assets	3 733 375	5 845 148	6 372 183
<b>Total Repairs and Maintenance</b>	<b>14 133 951</b>	<b>19 441 239</b>	<b>21 082 843</b>

Source: National Treasury Local Government Database

**Table 6: Aggregated Operating and Capital revenue for municipalities per provinces, 2013/1415 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Eastern Cape	5 701 780	22 110 174	<b>27 811 954</b>	6 235 936	25 104 509	<b>31 340 445</b>	6 449 417	26 344 364	<b>32 793 781</b>	6 734 586	28 049 111	<b>34 783 697</b>
Free State	2 589 748	13 837 577	<b>16 427 325</b>	2 798 318	14 704 060	<b>17 502 378</b>	2 598 952	15 053 272	<b>17 652 223</b>	2 339 058	15 826 127	<b>18 165 185</b>
Gauteng	16 260 677	94 241 121	<b>110 501 798</b>	20 322 740	101 773 948	<b>122 096 688</b>	21 600 293	108 687 803	<b>130 288 096</b>	20 447 448	116 725 301	<b>137 172 749</b>
KwaZulu-Natal	11 886 117	43 245 023	<b>55 131 140</b>	12 159 418	47 002 411	<b>59 161 829</b>	13 838 217	50 492 132	<b>64 330 350</b>	13 720 918	53 659 558	<b>67 380 476</b>
Limpopo	4 891 792	10 709 857	<b>15 601 649</b>	5 517 700	12 342 134	<b>17 859 835</b>	5 661 215	13 583 183	<b>19 244 398</b>	5 596 702	13 949 833	<b>19 546 535</b>
Mpumalanga	2 981 370	11 404 454	<b>14 385 824</b>	2 689 339	12 325 973	<b>15 015 312</b>	3 287 787	13 099 945	<b>16 387 732</b>	2 689 494	14 899 935	<b>17 589 429</b>
North West	3 368 513	11 479 148	<b>14 847 661</b>	3 114 416	12 932 286	<b>16 046 702</b>	2 910 204	13 993 368	<b>16 903 572</b>	3 085 530	14 869 956	<b>17 955 486</b>
Northern Cape	1 254 732	4 896 737	<b>6 151 469</b>	1 327 217	5 749 253	<b>7 076 470</b>	1 257 798	6 097 507	<b>7 355 304</b>	1 249 359	6 394 338	<b>7 643 698</b>
Western Cape	7 483 037	37 782 437	<b>45 265 474</b>	8 373 447	41 201 034	<b>49 574 481</b>	7 720 825	44 312 558	<b>52 033 383</b>	7 552 902	47 790 047	<b>55 342 948</b>
<b>Total</b>	<b>56 417 766</b>	<b>249 706 529</b>	<b>306 124 294</b>	<b>62 538 530</b>	<b>273 135 608</b>	<b>335 674 138</b>	<b>65 324 707</b>	<b>291 664 132</b>	<b>356 988 839</b>	<b>63 415 998</b>	<b>312 164 206</b>	<b>375 580 204</b>
Less												
External loans / borrowing	9 728 855	-	<b>9 728 855</b>	12 038 295	-	<b>12 038 295</b>	11 705 153	-	<b>11 705 153</b>	9 865 599	-	<b>9 865 599</b>
Internally generated funds	11 547 221	-	<b>11 547 221</b>	13 595 288	-	<b>13 595 288</b>	13 593 816	-	<b>13 593 816</b>	13 738 299	-	<b>13 738 299</b>
<b>Total revenue</b>	<b>35 141 690</b>	<b>249 706 529</b>	<b>284 848 218</b>	<b>36 904 947</b>	<b>273 135 608</b>	<b>310 040 555</b>	<b>40 025 738</b>	<b>291 664 132</b>	<b>331 689 870</b>	<b>39 812 100</b>	<b>312 164 206</b>	<b>351 976 306</b>

Source: National Treasury Local Government Database

**Table 7: Aggregated Operating and Capital expenditure for municipalities per provinces, 2013/14 - 2016/17**

R thousand	Census 2011	2013/14			2014/15			2015/16			2016/17		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Eastern Cape	6 562 053	5 701 780	22 668 004	<b>28 369 783</b>	6 235 936	25 708 955	<b>31 944 890</b>	6 449 417	27 166 842	<b>33 616 259</b>	6 734 586	28 715 689	<b>35 450 275</b>
Free State	2 745 589	2 589 748	13 823 478	<b>16 413 226</b>	2 798 318	15 018 423	<b>17 816 741</b>	2 598 952	15 209 930	<b>17 808 881</b>	2 339 058	16 193 975	<b>18 533 034</b>
Gauteng	12 272 264	16 260 677	92 301 495	<b>108 562 171</b>	20 322 740	99 098 417	<b>119 421 157</b>	21 600 293	105 248 637	<b>126 848 929</b>	20 447 448	112 895 838	<b>133 343 287</b>
KwaZulu-Natal	10 267 303	11 886 117	42 934 713	<b>54 820 829</b>	12 159 418	47 400 433	<b>59 559 851</b>	13 838 217	50 874 937	<b>64 713 155</b>	13 720 918	54 166 042	<b>67 886 961</b>
Limpopo	5 404 868	4 891 792	11 028 476	<b>15 920 267</b>	5 517 700	12 202 675	<b>17 720 376</b>	5 661 215	13 024 386	<b>18 685 601</b>	5 596 702	13 354 081	<b>18 950 783</b>
Mpumalanga	4 039 938	2 981 370	12 967 066	<b>15 948 436</b>	2 689 339	13 903 085	<b>16 592 424</b>	3 287 787	14 253 282	<b>17 541 069</b>	2 689 494	16 279 468	<b>18 968 962</b>
North West	3 509 954	3 368 513	11 511 051	<b>14 879 565</b>	3 114 416	13 482 587	<b>16 597 003</b>	2 910 204	14 170 856	<b>17 081 061</b>	3 085 530	14 962 772	<b>18 048 302</b>
Northern Cape	1 145 860	1 254 732	5 171 249	<b>6 425 981</b>	1 327 217	5 740 986	<b>7 068 202</b>	1 257 798	6 073 594	<b>7 331 391</b>	1 249 359	6 385 226	<b>7 634 586</b>
Western Cape	5 822 735	7 483 037	38 489 518	<b>45 972 556</b>	8 373 447	41 754 323	<b>50 127 770</b>	7 720 825	44 868 937	<b>52 589 762</b>	7 552 902	48 384 851	<b>55 937 753</b>
<b>Total</b>	<b>51 770 564</b>	<b>56 417 766</b>	<b>250 895 050</b>	<b>307 312 815</b>	<b>62 538 530</b>	<b>274 309 884</b>	<b>336 848 414</b>	<b>65 324 707</b>	<b>290 891 401</b>	<b>356 216 108</b>	<b>63 415 998</b>	<b>311 337 943</b>	<b>374 753 941</b>
Less													
Taxation		-	550 883	<b>550 883</b>	-	528 805	<b>528 805</b>	-	648 787	<b>648 787</b>	-	729 052	<b>729 052</b>
<b>Total expenditure</b>		<b>56 417 766</b>	<b>250 344 167</b>	<b>306 761 932</b>	<b>62 538 530</b>	<b>273 781 079</b>	<b>336 319 609</b>	<b>65 324 707</b>	<b>290 242 614</b>	<b>355 567 321</b>	<b>63 415 998</b>	<b>310 608 891</b>	<b>374 024 889</b>
<b>Per capita spending</b>													
Eastern Cape		869	3 454	4 323	950	3 918	4 868	983	4 140	5 123	1 026	4 376	5 402
Free State		943	5 035	5 978	1 019	5 470	6 489	947	5 540	6 486	852	5 898	6 750
Gauteng		1 325	7 521	8 846	1 656	8 075	9 731	1 760	8 576	10 336	1 666	9 199	10 865
KwaZulu-Natal		1 158	4 182	5 339	1 184	4 617	5 801	1 348	4 955	6 303	1 336	5 276	6 612
Limpopo		905	2 040	2 946	1 021	2 258	3 279	1 047	2 410	3 457	1 035	2 471	3 506
Mpumalanga		738	3 210	3 948	666	3 441	4 107	814	3 528	4 342	666	4 030	4 695
North West		960	3 280	4 239	887	3 841	4 729	829	4 037	4 866	879	4 263	5 142
Northern Cape		1 095	4 513	5 608	1 158	5 010	6 168	1 098	5 300	6 398	1 090	5 572	6 663
Western Cape		1 285	6 610	7 895	1 438	7 171	8 609	1 326	7 706	9 032	1 297	8 310	9 607
<b>Total</b>		<b>1 090</b>	<b>4 846</b>	<b>5 936</b>	<b>1 208</b>	<b>5 299</b>	<b>6 507</b>	<b>1 262</b>	<b>5 619</b>	<b>6 881</b>	<b>1 225</b>	<b>6 014</b>	<b>7 239</b>

Source: National Treasury Local Government Database, StatsSA Census 2011

**Table 8: Aggregated Operating and Capital revenue for metros, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Buffalo City	751 242	4 445 168	<b>5 196 410</b>	942 007	4 758 546	<b>5 700 553</b>	1 024 127	5 244 540	<b>6 268 667</b>	1 069 226	5 767 905	<b>6 837 131</b>
Cape Town	5 450 592	25 943 339	<b>31 393 932</b>	6 211 315	28 436 210	<b>34 647 526</b>	5 665 607	30 800 786	<b>36 466 392</b>	5 474 467	33 439 241	<b>38 913 708</b>
Ekurhuleni Metro	2 980 933	24 767 643	<b>27 748 575</b>	3 790 366	26 310 701	<b>30 101 067</b>	4 248 101	28 220 667	<b>32 468 768</b>	4 252 042	30 413 603	<b>34 665 645</b>
eThekwini	5 466 767	25 197 750	<b>30 664 517</b>	5 711 022	26 725 375	<b>32 436 397</b>	6 529 931	28 640 024	<b>35 169 955</b>	7 109 357	30 664 210	<b>37 773 567</b>
City Of Johannesburg	7 595 073	36 770 044	<b>44 365 117</b>	10 875 150	39 307 283	<b>50 182 433</b>	11 439 195	42 104 090	<b>53 543 285</b>	10 372 959	44 908 077	<b>55 281 036</b>
Mangaung	865 989	5 507 375	<b>6 373 364</b>	1 469 463	6 312 594	<b>7 782 057</b>	1 403 124	6 737 563	<b>8 140 687</b>	1 180 180	7 144 787	<b>8 324 966</b>
Nelson Mandela Bay	1 177 277	7 399 879	<b>8 577 156</b>	1 392 230	8 119 588	<b>9 511 818</b>	1 522 051	8 340 571	<b>9 862 622</b>	1 597 368	8 974 125	<b>10 571 493</b>
City Of Tshwane	4 345 256	22 171 995	<b>26 517 252</b>	4 167 987	24 939 484	<b>29 107 471</b>	4 085 000	26 401 384	<b>30 486 384</b>	4 314 986	28 602 832	<b>32 917 818</b>
<b>Total</b>	<b>28 633 130</b>	<b>152 203 193</b>	<b>180 836 323</b>	<b>34 559 540</b>	<b>164 909 781</b>	<b>199 469 321</b>	<b>35 917 136</b>	<b>176 489 625</b>	<b>212 406 761</b>	<b>35 370 584</b>	<b>189 914 780</b>	<b>225 285 364</b>
<i>Less</i>												
External loans / borrowing	7 284 901	-	<b>7 284 901</b>	9 728 929	-	<b>9 728 929</b>	10 010 415	-	<b>10 010 415</b>	8 469 101	-	<b>8 469 101</b>
Internally generated funds	6 561 059	-	<b>6 561 059</b>	8 446 805	-	<b>8 446 805</b>	8 943 152	-	<b>8 943 152</b>	9 418 960	-	<b>9 418 960</b>
<b>Total revenue</b>	<b>14 787 170</b>	<b>152 203 193</b>	<b>166 990 363</b>	<b>16 383 807</b>	<b>164 909 781</b>	<b>181 293 588</b>	<b>16 963 569</b>	<b>176 489 625</b>	<b>193 453 194</b>	<b>17 482 524</b>	<b>189 914 780</b>	<b>207 397 303</b>
<b>% of total expenditure</b>												
Buffalo City	0.4%	2.5%	2.9%	0.5%	2.4%	2.9%	0.5%	2.5%	3.0%	0.5%	2.6%	3.0%
Cape Town	3.0%	14.3%	17.4%	3.1%	14.3%	17.4%	2.7%	14.5%	17.2%	2.4%	14.8%	17.3%
Ekurhuleni Metro	1.6%	13.7%	15.3%	1.9%	13.2%	15.1%	2.0%	13.3%	15.3%	1.9%	13.5%	15.4%
eThekwini	3.0%	13.9%	17.0%	2.9%	13.4%	16.3%	3.1%	13.5%	16.6%	3.2%	13.6%	16.8%
City Of Johannesburg	4.2%	20.3%	24.5%	5.5%	19.7%	25.2%	5.4%	19.8%	25.2%	4.6%	19.9%	24.5%
Mangaung	0.5%	3.0%	3.5%	0.7%	3.2%	3.9%	0.7%	3.2%	3.8%	0.5%	3.2%	3.7%
Nelson Mandela Bay	0.7%	4.1%	4.7%	0.7%	4.1%	4.8%	0.7%	3.9%	4.6%	0.7%	4.0%	4.7%
City Of Tshwane	2.4%	12.3%	14.7%	2.1%	12.5%	14.6%	1.9%	12.4%	14.4%	1.9%	12.7%	14.6%

Source: National Treasury Local Government Database



**Table 9: Aggregated Operating and Capital expenditure for metros, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Buffalo City	751 242	4 514 281	<b>5 265 524</b>	942 007	4 746 905	<b>5 688 913</b>	1 024 127	5 242 997	<b>6 267 124</b>	1 069 226	5 698 701	<b>6 767 927</b>
Cape Town	5 450 592	26 144 082	<b>31 594 675</b>	6 211 315	28 438 211	<b>34 649 526</b>	5 665 607	30 821 393	<b>36 487 000</b>	5 474 467	33 496 372	<b>38 970 838</b>
Ekurhuleni Metro	2 980 933	24 633 937	<b>27 614 870</b>	3 790 366	26 194 817	<b>29 985 183</b>	4 248 101	28 033 383	<b>32 281 483</b>	4 252 042	30 071 966	<b>34 324 008</b>
eThekwini	5 466 767	24 976 074	<b>30 442 841</b>	5 711 022	26 853 285	<b>32 564 307</b>	6 529 931	28 684 601	<b>35 214 532</b>	7 109 357	30 639 577	<b>37 748 934</b>
City Of Johannesburg	7 595 073	34 511 800	<b>42 106 873</b>	10 875 150	37 311 926	<b>48 187 076</b>	11 439 195	39 623 969	<b>51 063 164</b>	10 372 959	42 149 187	<b>52 522 146</b>
Mangaung	865 989	5 368 473	<b>6 234 462</b>	1 469 463	5 924 047	<b>7 393 510</b>	1 403 124	6 328 635	<b>7 731 759</b>	1 180 180	6 710 036	<b>7 890 215</b>
Nelson Mandela Bay	1 177 277	7 620 913	<b>8 798 190</b>	1 392 230	8 306 387	<b>9 698 618</b>	1 522 051	8 460 267	<b>9 982 318</b>	1 597 368	8 899 249	<b>10 496 617</b>
City Of Tshwane	4 345 256	22 171 995	<b>26 517 252</b>	4 167 987	23 839 956	<b>28 007 943</b>	4 085 000	25 242 631	<b>29 327 631</b>	4 314 986	27 352 261	<b>31 667 247</b>
<b>Total</b>	<b>28 633 130</b>	<b>149 941 555</b>	<b>178 574 685</b>	<b>34 559 540</b>	<b>161 615 536</b>	<b>196 175 076</b>	<b>35 917 136</b>	<b>172 437 876</b>	<b>208 355 011</b>	<b>35 370 584</b>	<b>185 017 348</b>	<b>220 387 932</b>
Less												
Taxation	-	550 871	<b>550 871</b>	-	528 805	<b>528 805</b>	-	648 787	<b>648 787</b>	-	729 052	<b>729 052</b>
<b>Total revenue</b>	<b>28 633 130</b>	<b>149 390 684</b>	<b>178 023 814</b>	<b>34 559 540</b>	<b>161 086 731</b>	<b>195 646 271</b>	<b>35 917 136</b>	<b>171 789 089</b>	<b>207 706 224</b>	<b>35 370 584</b>	<b>184 288 296</b>	<b>219 658 880</b>
<b>% of total expenditure</b>												
Buffalo City	0.4%	2.5%	2.9%	0.5%	2.4%	2.9%	0.5%	2.5%	3.0%	0.5%	2.6%	3.1%
Cape Town	3.1%	14.6%	17.7%	3.2%	14.5%	17.7%	2.7%	14.8%	17.5%	2.5%	15.2%	17.7%
Ekurhuleni Metro	1.7%	13.8%	15.5%	1.9%	13.4%	15.3%	2.0%	13.5%	15.5%	1.9%	13.6%	15.6%
eThekwini	3.1%	14.0%	17.0%	2.9%	13.7%	16.6%	3.1%	13.8%	16.9%	3.2%	13.9%	17.1%
City Of Johannesburg	4.3%	19.3%	23.6%	5.5%	19.0%	24.6%	5.5%	19.0%	24.5%	4.7%	19.1%	23.8%
Mangaung	0.5%	3.0%	3.5%	0.7%	3.0%	3.8%	0.7%	3.0%	3.7%	0.5%	3.0%	3.6%
Nelson Mandela Bay	0.7%	4.3%	4.9%	0.7%	4.2%	4.9%	0.7%	4.1%	4.8%	0.7%	4.0%	4.8%
City Of Tshwane	2.4%	12.4%	14.8%	2.1%	12.2%	14.3%	2.0%	12.1%	14.1%	2.0%	12.4%	14.4%

Source: National Treasury Local Government Database

**Table 10: Aggregated budgeted operating revenue for metros for functions, 2013/14 - 2016/17**

	Electricity	Water	Waste Water Management	Waste Management
<b>R thousand</b>				
<b>2013/14</b>				
Buffalo City	1 411 111	309 154	225 407	223 880
Cape Town	9 673 063	2 362 264	1 279 528	947 388
Ekurhuleni Metro	11 499 685	2 574 470	862 863	1 147 822
eThekwini	10 065 627	2 824 683	731 192	461 541
City Of Johannesburg	13 276 206	4 241 132	2 490 824	986 904
Mangaung	2 102 657	589 873	143 043	97 396
Nelson Mandela Bay	3 070 366	498 414	343 381	177 067
City Of Tshwane	9 012 286	2 739 884	660 035	779 340
<b>Total revenue</b>	<b>60 111 000</b>	<b>16 139 874</b>	<b>6 736 274</b>	<b>4 821 338</b>
<b>2014/15</b>				
Buffalo City	1 511 514	370 613	271 995	251 704
Cape Town	10 076 891	2 560 130	1 374 589	989 811
Ekurhuleni Metro	11 717 499	2 867 861	995 311	1 231 349
eThekwini	10 477 612	2 879 423	776 193	513 927
City Of Johannesburg	13 573 620	4 618 593	2 712 507	1 060 922
Mangaung	2 396 602	677 958	240 416	154 967
Nelson Mandela Bay	3 182 151	558 220	384 587	200 068
City Of Tshwane	9 714 755	3 071 955	737 535	996 597
<b>Total revenue</b>	<b>62 650 644</b>	<b>17 604 753</b>	<b>7 493 133</b>	<b>5 399 347</b>
<b>2015/16</b>				
Buffalo City	1 639 993	425 279	300 012	282 664
Cape Town	10 832 569	2 844 801	1 528 814	1 067 312
Ekurhuleni Metro	12 585 402	3 152 814	1 069 961	1 323 096
eThekwini	11 315 156	3 088 486	839 106	545 180
City Of Johannesburg	14 795 246	5 034 266	2 956 633	1 156 405
Mangaung	2 564 364	743 922	278 740	164 985
Nelson Mandela Bay	3 417 312	619 625	426 892	222 076
City Of Tshwane	10 490 995	3 351 129	795 470	1 094 420
<b>Total revenue</b>	<b>67 641 038</b>	<b>19 260 320</b>	<b>8 195 628</b>	<b>5 856 138</b>
<b>2016/17</b>				
Buffalo City	1 779 392	488 008	330 913	317 432
Cape Town	11 666 564	3 179 828	1 708 107	1 146 877
Ekurhuleni Metro	13 517 601	3 466 115	1 150 211	1 421 805
eThekwini	12 163 375	3 305 277	904 793	585 320
City Of Johannesburg	15 830 913	5 386 665	3 163 597	1 237 353
Mangaung	2 743 869	789 677	298 997	176 959
Nelson Mandela Bay	3 669 852	687 783	473 850	246 504
City Of Tshwane	11 329 357	3 652 195	857 987	1 180 415
<b>Total revenue</b>	<b>72 700 922</b>	<b>20 955 548</b>	<b>8 888 454</b>	<b>6 312 664</b>

Source: National Treasury Local Government Database

**Table 11: Bulk purchase expenditure for metros for functions, 2013/14 - 2016/17**

R thousand	<i>Electricity</i>				<i>Water</i>			
	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
Buffalo City	975 200	1 029 452	1 111 808	1 200 753	160 589	172 404	188 437	205 962
Cape Town	6 545 300	6 678 300	7 205 956	7 781 805	353 581	371 711	404 273	444 073
Ekurhuleni Metro	7 291 216	7 623 482	8 029 672	8 539 570	1 923 870	2 153 920	2 369 302	2 606 221
eThekwini	6 590 747	6 973 528	7 531 410	8 133 923	1 454 737	1 546 732	1 670 470	1 804 108
City Of Johannesburg	9 248 990	9 124 840	9 782 741	10 506 664	1 814 354	2 011 818	2 140 454	2 290 967
Mangaung	1 250 000	1 350 000	1 458 000	1 574 640	352 367	394 580	424 346	455 385
Nelson Mandela Bay	2 209 872	2 294 035	2 478 874	2 678 610	82 252	92 948	104 213	116 861
City Of Tshwane	6 079 638	6 457 148	6 974 158	7 532 577	1 476 220	1 672 122	1 825 988	1 993 255
<b>Total expenditure</b>	<b>40 190 962</b>	<b>41 530 785</b>	<b>44 572 618</b>	<b>47 948 542</b>	<b>7 617 969</b>	<b>8 416 235</b>	<b>9 127 484</b>	<b>9 916 833</b>

Source: National Treasury Local Government Database

**Table 12: Aggregated Operating and Capital revenue for secondary cities, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>Top 19 Municipalities</b>	<b>6 455 922</b>	<b>34 179 394</b>	<b>40 635 315</b>	<b>6 670 165</b>	<b>38 200 672</b>	<b>44 870 837</b>	<b>6 830 602</b>	<b>40 700 419</b>	<b>47 531 021</b>	<b>6 727 505</b>	<b>43 586 106</b>	<b>50 313 611</b>
Matjhabeng	212 482	1 687 706	<b>1 900 188</b>	156 246	1 797 826	<b>1 954 072</b>	118 586	1 890 147	<b>2 008 733</b>	121 133	2 050 458	<b>2 171 591</b>
Emfuleni	326 104	4 341 394	<b>4 667 498</b>	408 425	4 708 536	<b>5 116 961</b>	711 960	5 036 743	<b>5 748 703</b>	603 935	5 359 761	<b>5 963 697</b>
Mogale City	220 582	1 858 064	<b>2 078 645</b>	483 996	2 001 308	<b>2 485 304</b>	633 302	2 140 667	<b>2 773 969</b>	493 628	2 297 080	<b>2 790 708</b>
Msunduzi	443 158	3 291 484	<b>3 734 641</b>	597 754	3 570 334	<b>4 168 088</b>	792 599	3 807 084	<b>4 599 683</b>	665 980	4 052 623	<b>4 718 603</b>
Newcastle	409 229	1 414 350	<b>1 823 579</b>	444 229	1 526 362	<b>1 970 591</b>	477 270	1 631 532	<b>2 108 802</b>	300 300	1 728 226	<b>2 028 526</b>
uMhlathuze	338 714	1 997 756	<b>2 336 470</b>	419 862	2 370 559	<b>2 790 421</b>	308 879	2 558 251	<b>2 867 129</b>	320 907	2 764 176	<b>3 085 082</b>
Polokwane	504 007	1 969 533	<b>2 473 540</b>	518 749	2 228 099	<b>2 746 848</b>	516 035	2 384 628	<b>2 900 663</b>	525 561	2 553 195	<b>3 078 756</b>
Govan Mbeki	254 288	1 367 316	<b>1 621 604</b>	141 993	1 592 998	<b>1 734 991</b>	65 416	1 478 258	<b>1 543 674</b>	68 598	1 569 375	<b>1 637 973</b>
Emalahleni (Mp)	164 633	1 698 548	<b>1 863 181</b>	159 916	1 921 545	<b>2 081 461</b>	127 108	2 085 848	<b>2 212 956</b>	200 480	2 261 075	<b>2 461 555</b>
Steve Tshwete	269 476	1 141 136	<b>1 410 612</b>	187 899	1 303 203	<b>1 491 103</b>	236 185	1 318 671	<b>1 554 856</b>	284 081	1 429 957	<b>1 714 038</b>
Mbombela	575 919	1 611 452	<b>2 187 371</b>	522 517	1 728 151	<b>2 250 669</b>	458 580	1 915 059	<b>2 373 639</b>	554 115	2 097 245	<b>2 651 359</b>
Sol Plaatje	238 867	1 510 719	<b>1 749 586</b>	131 183	1 648 409	<b>1 779 592</b>	93 939	1 740 738	<b>1 834 677</b>	84 156	1 848 652	<b>1 932 807</b>
Madibeng	221 956	1 219 454	<b>1 441 410</b>	265 678	1 394 012	<b>1 659 690</b>	288 328	1 534 394	<b>1 822 722</b>	293 265	1 643 239	<b>1 936 504</b>
Rustenburg	1 363 579	2 795 593	<b>4 159 172</b>	1 085 040	3 599 712	<b>4 684 752</b>	869 651	3 873 756	<b>4 743 407</b>	1 002 184	4 169 528	<b>5 171 712</b>
Tlokwe	126 145	960 954	<b>1 087 099</b>	200 569	1 068 722	<b>1 269 291</b>	170 455	1 159 650	<b>1 330 105</b>	199 347	1 271 048	<b>1 470 395</b>
City Of Matlosana	148 335	1 796 036	<b>1 944 371</b>	114 856	2 015 105	<b>2 129 961</b>	105 348	2 119 548	<b>2 224 896</b>	116 019	2 236 702	<b>2 352 721</b>
Drakenstein	187 360	1 389 932	<b>1 577 292</b>	284 821	1 511 798	<b>1 796 620</b>	280 076	1 621 353	<b>1 901 429</b>	281 645	1 753 819	<b>2 035 464</b>
Stellenbosch	200 066	1 002 529	<b>1 202 594</b>	294 188	1 056 998	<b>1 351 186</b>	310 455	1 174 505	<b>1 484 960</b>	369 201	1 236 862	<b>1 606 063</b>
George	251 024	1 125 437	<b>1 376 461</b>	252 243	1 156 995	<b>1 409 238</b>	266 431	1 229 587	<b>1 496 018</b>	242 972	1 263 086	<b>1 506 058</b>
<i>Less</i>												
External loans / borrowing	1 082 766	-	<b>1 082 766</b>	1 548 053	-	<b>1 548 053</b>	1 129 626	-	<b>1 129 626</b>	890 533	-	<b>890 533</b>
Internally generated funds	1 653 535	-	<b>1 653 535</b>	1 215 374	-	<b>1 215 374</b>	1 451 617	-	<b>1 451 617</b>	1 342 952	-	<b>1 342 952</b>
<b>Total revenue</b>	<b>3 719 620</b>	<b>34 179 394</b>	<b>37 899 014</b>	<b>3 906 737</b>	<b>38 200 672</b>	<b>42 107 409</b>	<b>4 249 360</b>	<b>40 700 419</b>	<b>44 949 778</b>	<b>4 494 020</b>	<b>43 586 106</b>	<b>48 080 126</b>

Source: National Treasury Local Government Database

**Table 13: Aggregated Operating and Capital expenditure for secondary cities, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>Top 19 Municipalities</b>	<b>6 455 922</b>	<b>34 777 858</b>	<b>41 233 780</b>	<b>6 670 165</b>	<b>39 689 689</b>	<b>46 359 854</b>	<b>6 830 602</b>	<b>41 787 305</b>	<b>48 617 908</b>	<b>6 727 505</b>	<b>44 784 011</b>	<b>51 511 516</b>
Matjhabeng	212 482	1 509 381	1 721 863	156 246	1 954 072	2 110 318	118 586	2 009 147	2 127 733	121 133	2 289 757	2 410 890
Emfuleni	326 104	4 196 423	4 522 527	408 425	4 566 121	4 974 546	711 960	4 721 015	5 432 975	603 935	5 193 062	5 796 997
Mogale City	220 582	2 101 634	2 322 216	483 996	2 370 408	2 854 404	633 302	2 515 936	3 149 238	493 628	2 673 584	3 167 212
Msunduzi	443 158	3 224 898	3 668 055	597 754	3 500 014	4 097 768	792 599	3 731 258	4 523 857	665 980	4 000 438	4 666 418
Newcastle	409 229	1 503 460	1 912 689	444 229	1 858 469	2 302 698	477 270	1 897 742	2 375 012	300 300	1 968 403	2 268 703
uMhlathuze	338 714	1 989 414	2 328 128	419 862	2 363 247	2 783 109	308 879	2 535 196	2 844 075	320 907	2 739 449	3 060 356
Polokwane	504 007	1 944 707	2 448 714	518 749	2 145 711	2 664 460	516 035	2 261 283	2 777 318	525 561	2 376 303	2 901 864
Govan Mbeki	254 288	1 607 693	1 861 981	141 993	1 833 009	1 975 002	65 416	1 834 517	1 899 933	68 598	1 963 014	2 031 612
Emalahleni (Mp)	164 633	1 716 628	1 881 261	159 916	1 921 544	2 081 461	127 108	2 085 848	2 212 956	200 480	2 261 077	2 461 557
Steve Tshwete	269 476	1 210 473	1 479 948	187 899	1 352 386	1 540 285	236 185	1 378 009	1 614 194	284 081	1 507 636	1 791 717
Mbombela	575 919	1 849 620	2 425 539	522 517	1 918 454	2 440 971	458 580	2 042 260	2 500 840	554 115	2 182 058	2 736 173
Sol Plaatje	238 867	1 495 603	1 734 471	131 183	1 632 584	1 763 766	93 939	1 729 687	1 823 626	84 156	1 840 250	1 924 406
Madibeng	221 956	1 203 146	1 425 102	265 678	1 393 932	1 659 610	288 328	1 534 244	1 822 573	293 265	1 642 939	1 936 203
Rustenburg	1 363 579	2 773 724	4 137 303	1 085 040	3 561 324	4 646 364	869 651	3 730 173	4 599 823	1 002 184	3 913 240	4 915 424
Tlokwe	126 145	1 035 384	1 161 529	200 569	1 301 809	1 502 378	170 455	1 389 671	1 560 126	199 347	1 470 761	1 670 108
City Of Matlosana	148 335	1 789 390	1 937 725	114 856	2 119 885	2 234 741	105 348	2 195 253	2 300 601	116 019	2 343 415	2 459 435
Drakenstein	187 360	1 451 396	1 638 756	284 821	1 559 514	1 844 335	280 076	1 665 850	1 945 926	281 645	1 797 886	2 079 531
Stellenbosch	200 066	1 000 961	1 201 026	294 188	1 121 212	1 415 400	310 455	1 245 212	1 555 667	369 201	1 309 504	1 678 705
George	251 024	1 173 924	1 424 948	252 243	1 215 996	1 468 239	266 431	1 285 005	1 551 436	242 972	1 311 235	1 554 207
Less												
Taxation	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total revenue</b>	<b>6 455 922</b>	<b>34 777 858</b>	<b>41 233 780</b>	<b>6 670 165</b>	<b>39 689 689</b>	<b>46 359 854</b>	<b>6 830 602</b>	<b>41 787 305</b>	<b>48 617 908</b>	<b>6 727 505</b>	<b>44 784 011</b>	<b>51 511 516</b>

Source: National Treasury Local Government Database

**Table 14: Growth in municipal budgets compared to S71 Preliminary Outcome for 2014/15**

R thousands	2013/14			2014/15	2015/16	2016/17	% Growth rates: Estimated actual (Nominal)	
	Adopted Budget	Revised Budget	Preliminary outcome	Medium term estimates			2013/14- 2014/15	2013/14- 2016/17
<b>Operating Revenue</b>								
Property rates	38 973 039	39 486 460	41 301 179	44 896 421	47 941 885	51 363 706	8.7%	7.5%
Service charges	131 035 206	129 631 030	125 183 534	141 652 526	152 485 522	164 228 390	13.2%	9.5%
Other own revenue	79 698 284	80 991 987	78 023 033	86 586 661	91 236 726	96 572 110	11.0%	7.4%
<b>Total Revenue</b>	<b>249 706 529</b>	<b>250 109 478</b>	<b>244 507 746</b>	<b>273 135 608</b>	<b>291 664 132</b>	<b>312 164 206</b>	<b>11.7%</b>	<b>8.5%</b>
<b>Operating Expenditure</b>								
Employee related costs	70 618 828	70 195 342	68 961 904	75 276 614	80 005 245	85 361 503	9.2%	7.4%
Bad and doubtful debt	10 513 191	10 680 050	8 434 835	11 540 212	12 103 364	13 244 471	36.8%	16.2%
Bulk purchases	73 295 222	72 922 902	70 055 532	77 618 086	83 212 146	89 341 621	10.8%	8.4%
Other expenditure	95 916 925	99 525 273	86 482 818	109 346 167	114 921 860	122 661 296	26.4%	12.4%
<b>Total Expenditure</b>	<b>250 344 167</b>	<b>253 323 567</b>	<b>233 935 089</b>	<b>273 781 079</b>	<b>290 242 614</b>	<b>310 608 891</b>	<b>17.0%</b>	<b>9.9%</b>
<b>Operating Surplus/(Deficit)</b>	<b>(637 638)</b>	<b>(3 214 090)</b>	<b>10 572 658</b>	<b>(645 471)</b>	<b>1 421 518</b>	<b>1 555 315</b>	<b>(106.1%)</b>	<b>(47.2%)</b>
<b>Capital Funding</b>								
External loans	9 698 754	9 731 752	7 571 616	12 022 850	11 691 265	9 856 494	58.8%	9.2%
Internal contributions	8 312 135	8 290 053	5 887 876	9 805 506	10 127 671	10 228 334	66.5%	20.2%
Transfers and subsidies	33 515 488	38 261 534	31 203 657	35 463 691	38 860 157	38 749 395	13.7%	7.5%
Other	4 891 388	5 582 933	3 267 265	5 246 483	4 645 614	4 581 774	60.6%	11.9%
<b>Total funding</b>	<b>56 417 766</b>	<b>61 866 271</b>	<b>47 930 413</b>	<b>62 538 530</b>	<b>65 324 707</b>	<b>63 415 998</b>	<b>30.5%</b>	<b>9.8%</b>
<b>Capital Expenditure</b>								
Water	17 817 053	19 583 830	15 291 719	18 571 866	21 161 212	20 440 323	21.5%	10.2%
Electricity	7 267 301	7 135 086	5 578 971	8 128 516	9 203 074	8 315 513	45.7%	14.2%
Housing	1 962 908	2 086 295	1 282 618	785 770	809 422	855 165	(38.7%)	(12.6%)
Roads, pavements, bridges and storm water	12 382 176	14 488 447	10 477 095	13 159 450	14 668 546	14 698 337	25.6%	11.9%
Other	16 988 328	18 572 613	15 301 419	21 892 929	19 482 454	19 106 659	43.1%	7.7%
<b>Total expenditure</b>	<b>56 417 766</b>	<b>61 866 271</b>	<b>47 931 822</b>	<b>62 538 530</b>	<b>65 324 707</b>	<b>63 415 998</b>	<b>30.5%</b>	<b>9.8%</b>

Source: National Treasury Local Government Database

**Table 15: Changes to baseline for 2014 MTREF**

	2014/15			2015/16			% change to		% share of total change		
	2013/14 Medium term estimates	2014/15 Draft Medium term estimates	Changes to baseline	2013/14 Medium term estimates	2014/15 Draft Medium term estimates	Changes to baseline	2014/15 2014/15 Draft Medium term estimates	2015/16	2014/15	2015/16	
<b>R thousands</b>											
<b>Operating Revenue</b>											
Property rates	41 764 042	44 896 421	3 132 379	44 825 377	47 941 885	3 116 507	51 363 706	7.5%	7.0%	38.8%	71.3%
Service charges	141 291 391	141 652 526	361 135	153 066 462	152 485 522	(580 940)	164 228 390	0.3%	(0.4%)	4.5%	(13.3%)
Other own revenue	82 005 579	86 586 661	4 581 083	89 401 719	91 236 726	1 835 007	96 572 110	5.6%	2.1%	56.7%	42.0%
<b>Total Revenue</b>	<b>265 061 012</b>	<b>273 135 608</b>	<b>8 074 596</b>	<b>287 293 558</b>	<b>291 664 132</b>	<b>4 370 574</b>	<b>312 164 206</b>	<b>3.0%</b>	<b>1.5%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Expenditure</b>											
Employee related costs	72 798 052	75 276 614	2 478 562	77 532 427	80 005 245	2 472 818	85 361 503	3.4%	3.2%	23.1%	29.4%
Bad and doubtful debt	10 728 374	11 540 212	811 837	11 281 302	12 103 364	822 061	13 244 471	7.6%	7.3%	7.6%	9.8%
Bulk purchases	78 989 982	77 618 086	(1 371 896)	85 590 523	83 212 146	(2 378 378)	89 341 621	(1.7%)	(2.8%)	(12.8%)	(28.2%)
Other expenditure	101 075 701	109 874 972	8 799 271	108 065 725	115 570 647	7 504 922	123 390 348	8.7%	6.9%	82.1%	89.1%
<b>Total Expenditure</b>	<b>263 592 109</b>	<b>274 309 884</b>	<b>10 717 774</b>	<b>282 469 978</b>	<b>290 891 401</b>	<b>8 421 423</b>	<b>311 337 943</b>	<b>4.1%</b>	<b>3.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Operating Surplus/(Deficit)</b>	<b>1 468 902</b>	<b>(1 174 276)</b>	<b>(2 643 178)</b>	<b>4 823 580</b>	<b>772 731</b>	<b>(4 050 849)</b>	<b>826 263</b>				
<b>Capital Funding</b>											
External loans	9 729 178	12 022 850	2 293 672	10 212 074	11 691 265	1 479 192	9 856 494	23.6%	14.5%	58.6%	54.4%
Internal contributions	10 245 949	9 805 506	(440 443)	10 745 474	10 127 671	(617 802)	10 228 334	(4.3%)	(5.7%)	(11.3%)	(22.7%)
Transfers and subsidies	34 208 834	35 463 691	1 254 857	36 795 498	38 860 157	2 064 659	38 749 395	3.7%	5.6%	32.1%	75.9%
Other	4 442 914	5 246 483	803 569	4 851 602	4 645 614	(205 988)	4 581 774	18.1%	(4.2%)	20.5%	(7.6%)
<b>Total funding</b>	<b>58 626 876</b>	<b>62 538 530</b>	<b>3 911 655</b>	<b>62 604 647</b>	<b>65 324 707</b>	<b>2 720 061</b>	<b>63 415 998</b>	<b>6.7%</b>	<b>4.3%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Capital Expenditure</b>											
Water	18 360 446	18 571 866	211 420	20 571 593	21 161 212	589 620	20 440 323	1.2%	2.9%	5.4%	21.7%
Electricity	8 287 530	8 128 516	(159 014)	8 920 165	9 203 074	282 909	8 315 513	(1.9%)	3.2%	(4.1%)	10.4%
Housing	1 761 803	785 770	(976 033)	1 730 967	809 422	(921 545)	855 165	(55.4%)	(53.2%)	(25.0%)	(33.9%)
Roads, pavements, bridges and storm water	12 793 421	13 159 450	366 029	13 977 781	14 668 546	690 765	14 698 337	2.9%	4.9%	9.4%	25.4%
Other	17 423 676	21 892 929	4 469 253	17 404 142	19 482 454	2 078 313	19 106 659	25.7%	11.9%	114.3%	76.4%
<b>Total expenditure</b>	<b>58 626 876</b>	<b>62 538 530</b>	<b>3 911 654</b>	<b>62 604 647</b>	<b>65 324 707</b>	<b>2 720 061</b>	<b>63 415 998</b>	<b>6.7%</b>	<b>4.3%</b>	<b>100.0%</b>	<b>100.0%</b>

Source: National Treasury Local Government Database

**15a. Aggregated budgeted operating revenue for Secondary Cities for functions, 2013/14 - 2016/17**

R thousand									Sewerage/Sanitation				Refuse removal			
	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
Matjhabeng	619 151	664 906	744 695	804 270	188 507	196 047	196 047	211 731	109 332	115 346	124 573	134 539	61 528	64 912	70 104	75 713
Emfuleni	1 874 199	1 977 314	2 172 186	2 345 961	756 385	946 898	1 011 303	1 071 509	222 375	259 158	285 074	313 581	155 386	171 227	180 813	191 657
Mogale City	805 124	833 172	894 743	960 865	210 711	229 868	248 488	268 615	110 452	111 476	120 394	130 026	100 711	105 544	111 877	118 589
Msunduzi	1 558 827	1 628 543	1 748 892	1 878 135	378 445	391 288	424 332	454 918	132 153	126 582	133 937	141 417	77 592	87 712	91 276	95 132
Newcastle	567 581	609 525	660 601	712 690	153 604	164 356	175 861	188 172	84 382	90 288	96 608	103 371	68 645	73 450	78 591	84 093
uMhlatuze	1 144 131	1 385 000	1 495 800	1 615 464	167 641	204 600	222 922	242 887	74 242	78 000	84 240	90 979	57 320	62 000	66 960	72 317
Polokwane	699 341	775 071	828 900	886 492	268 788	279 546	296 168	313 788	67 116	66 163	70 043	74 156	56 456	60 959	64 617	68 494
Govan Mbeki	385 375	483 238	454 558	488 195	272 030	275 317	295 801	319 761	61 946	76 733	81 132	87 704	79 316	95 437	101 163	107 233
Emalahleni (Mp)	786 660	793 418	867 868	937 297	215 380	320 006	345 607	373 255	88 810	117 170	126 542	136 666	67 633	70 514	76 155	82 247
Steve Tshwete	451 005	486 741	527 187	570 799	64 213	69 179	75 833	82 758	59 193	63 559	70 170	77 640	60 181	68 975	73 462	78 606
Mbombela	645 869	681 348	740 564	807 047	31 792	30 074	32 865	36 017	17 494	19 653	21 446	23 581	66 203	69 158	76 352	84 904
Sol Plaatje	570 492	608 853	647 592	692 575	203 457	239 315	251 342	266 631	61 541	67 187	71 618	76 600	43 744	46 841	49 562	52 117
Madibeng	383 677	450 000	474 300	499 912	82 771	100 990	106 444	112 191	21 780	24 633	25 963	27 365	23 845	25 944	27 345	28 822
Rustenburg	1 260 712	1 889 181	2 028 792	2 178 719	352 109	512 999	548 177	582 679	165 714	176 046	189 817	204 701	74 946	88 273	96 718	105 963
Tlokwe	537 712	566 450	620 727	667 400	80 402	86 072	90 361	94 913	44 572	47 941	50 241	52 585	29 008	30 841	32 388	36 795
City Of Matlosana	428 919	584 282	618 755	652 786	293 697	388 195	411 098	433 709	67 565	46 508	49 251	51 960	102 111	70 563	74 726	78 836
Drakenstein	712 067	805 557	865 089	933 659	118 030	134 515	147 967	161 284	47 245	55 078	63 339	72 840	63 427	69 419	76 153	83 540
Stellenbosch	395 348	416 315	447 081	480 120	101 290	103 805	113 147	123 331	56 509	57 826	65 054	73 186	36 922	34 522	39 700	45 655
George	444 276	475 717	502 140	532 268	86 723	91 594	95 736	101 241	56 220	58 051	59 853	62 689	38 736	42 379	44 505	46 838
<b>Total revenue</b>	<b>14 270 464</b>	<b>16 114 633</b>	<b>17 340 470</b>	<b>18 644 656</b>	<b>4 025 975</b>	<b>4 764 664</b>	<b>5 089 499</b>	<b>5 439 391</b>	<b>1 548 640</b>	<b>1 657 397</b>	<b>1 789 298</b>	<b>1 935 587</b>	<b>1 263 709</b>	<b>1 338 669</b>	<b>1 432 467</b>	<b>1 537 552</b>

Source: National Treasury Local Government Database

**15b. Bulk purchase expenditure for Secondary Cities for functions, 2013/14 - 2016/17**

R thousand	Electricity				Water			
	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
Matjhabeng	281 327	303 833	324 832	350 819	231 448	249 964	269 962	291 558
Emfuleni	1 404 956	1 431 468	1 508 423	1 599 218	479 903	518 775	549 902	582 896
Mogale City	504 978	556 244	601 077	649 524	175 515	193 909	209 615	226 594
Msunduzi	1 123 929	1 134 644	1 198 184	1 294 757	308 761	281 663	310 691	342 739
Newcastle	400 000	432 240	467 079	504 725	-	-	-	-
uMhlatuze	823 000	998 283	1 078 146	1 164 398	104 955	97 197	105 516	114 648
Polokwane	500 000	540 000	583 000	630 000	158 000	158 000	169 000	180 000
Govan Mbeki	464 725	412 910	445 943	481 618	137 829	159 242	168 478	178 250
Emalahleni (Mp)	649 367	701 705	757 842	818 469	68 299	36 592	38 421	40 342
Steve Tshwete	317 531	328 053	358 751	394 716	9 968	11 816	12 823	13 996
Mbombela	395 874	440 290	475 777	514 125	6 869	43 381	46 876	51 400
Sol Plaatje	341 000	362 000	390 960	422 237	38 000	60 000	65 500	69 984
Madibeng	334 000	326 501	435 459	454 305	32 000	122 699	103 838	136 603
Rustenburg	808 652	1 345 341	1 424 716	1 503 075	212 005	251 259	268 847	287 666
Tlokwe	334 001	-	-	-	-	-	-	-
City Of Matlosana	420 309	430 000	455 370	480 415	175 052	175 600	185 961	196 188
Drakenstein	483 168	511 054	553 326	597 924	25 946	26 660	29 326	32 259
Stellenbosch	257 057	277 622	299 832	320 820	15 172	16 386	17 697	18 936
George	301 850	324 002	350 116	378 336	-	-	-	-
<b>Total expenditure</b>	<b>10 145 724</b>	<b>10 856 189</b>	<b>11 708 831</b>	<b>12 559 479</b>	<b>2 179 722</b>	<b>2 403 143</b>	<b>2 552 452</b>	<b>2 764 060</b>

Source: National Treasury Local Government Database



**16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2013/14 - 2016/17**

R thousand		2013/14			2014/15			2015/16			2016/17		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Camdeboo	EC101	47 800	202 197	249 998	43 273	223 034	266 307	45 826	236 193	282 019	48 347	249 184	297 530
Blue Crane Route	EC102	37 276	180 227	217 503	39 411	199 469	238 881	15 396	206 201	221 598	16 187	214 129	230 317
Ikwezi	EC103	16 589	40 747	57 335	8 213	44 262	52 475	22 076	46 965	69 041	11 200	49 902	61 102
Makana	EC104	144 035	344 644	488 679	63 679	382 010	445 689	-	404 549	404 549	-	426 799	426 799
Ndlambe	EC105	35 327	273 643	308 969	31 192	235 004	266 196	13 127	247 385	260 512	13 252	260 422	273 674
Sundays River Valley	EC106	-	-	-	26 975	145 492	172 467	24 915	145 256	170 171	25 870	151 794	177 664
Baviaans	EC107	37 029	59 526	96 555	40 686	71 694	112 380	32 852	73 636	106 488	12 125	77 267	89 392
Kouga	EC108	82 026	644 463	726 489	36 231	696 535	732 767	38 188	734 148	772 336	40 250	773 792	814 042
Kou-Kamma	EC109	-	-	-	19 885	92 913	112 798	14 613	96 235	110 847	15 092	102 372	117 464
Mbhashe	EC121	75 042	178 828	253 871	-	214 593	214 593	-	265 672	265 672	-	270 563	270 563
Mnquma	EC122	84 508	234 869	319 377	84 082	252 083	336 165	102 931	265 696	368 627	112 410	280 043	392 453
Great Kei	EC123	20 553	107 373	127 926	12 215	98 451	110 666	12 887	103 866	116 753	13 596	109 578	123 174
Amahlathi	EC124	42 970	-	42 970	43 995	214 090	258 086	33 243	226 943	260 185	33 937	229 329	263 266
Ngqushwa	EC126	32 090	137 349	169 439	-	106 160	106 160	-	112 391	112 391	-	118 418	118 418
Nkonkobe	EC127	109 334	196 060	305 394	84 043	208 548	292 591	86 541	221 024	307 565	91 215	234 258	325 472
Nxuba	EC128	11 254	77 389	88 643	9 144	83 237	92 381	9 327	86 621	95 949	9 322	89 595	98 917
Inxuba Yethemba	EC131	-	244 866	244 866	15 950	232 179	248 129	15 020	242 893	257 913	15 516	255 284	270 800
Tsolwana	EC132	-	61 661	61 661	13 950	103 358	117 308	14 258	107 037	121 295	14 436	111 827	126 262
Inkwanca	EC133	9 711	54 895	64 606	12 616	67 709	80 325	15 426	73 897	89 323	16 001	78 212	94 213
Lukhanji	EC134	69 663	524 390	594 052	67 361	456 212	523 573	51 824	495 899	547 723	53 479	526 360	579 839
Intsika Yethu	EC135	2	77 334	77 336	6 389	178 274	184 663	6 767	188 790	195 557	7 139	199 175	206 314
Emalahleni (Ec)	EC136	39 742	189 257	228 999	38 223	199 455	237 678	33 191	211 291	244 482	36 328	227 335	263 663
Engcobo	EC137	-	-	-	68 423	173 780	242 203	83 685	183 127	266 813	97 125	192 977	290 102
Sakhisizwe	EC138	19 196	92 520	111 716	23 274	106	23 380	18 061	110	18 171	18 709	116	18 824
Elundini	EC141	40 672	160 427	201 099	38 534	194 431	232 964	40 496	206 187	246 682	42 333	212 468	254 801
Senqu	EC142	56 480	157 465	213 945	56 206	189 580	245 786	70 739	196 232	266 971	51 281	205 435	256 716
Maletswai	EC143	17 951	120 533	138 484	10 704	129 730	140 434	10 943	136 532	147 475	11 385	142 578	153 964
Gariep	EC144	18 300	154 551	172 851	11 027	122 121	133 148	10 690	123 125	133 815	10 977	132 672	143 649
Ngquza Hills	EC153	8 678	132 821	141 499	119 976	102 919	222 895	84 422	108 129	192 551	130 343	113 602	243 945
Port St Johns	EC154	-	160 061	160 061	33 298	185 522	218 820	42 203	215 148	257 351	35 617	220 285	255 901
Nyandeni	EC155	78 898	208 430	287 327	86 102	304 967	391 069	111 061	353 142	464 203	109 969	368 950	478 919
Mhlontlo	EC156	68 046	181 750	249 796	54 410	148 118	202 528	82 446	168 924	251 370	54 873	172 904	227 777
King Sabata Dalindyebo	EC157	232 958	922 707	1 155 665	149 668	936 279	1 085 948	153 376	1 007 955	1 161 331	159 349	1 070 188	1 229 536
Matatiele	EC441	143 793	217 539	361 331	147 577	257 880	405 458	78 033	267 740	345 773	64 908	282 934	347 842
Umzimvubu	EC442	143 531	168 377	311 908	80 423	185 819	266 243	84 815	196 759	281 574	89 427	207 385	296 812
Mbizana	EC443	1 897	175 841	177 738	171 421	408 533	579 954	97 485	345 694	443 180	94 453	355 654	450 107
Ntabankulu	EC444	58 807	-	58 807	61 410	149 086	210 496	59 635	145 958	205 594	59 957	148 787	208 744
Letsemeng	FS161	44 812	112 200	157 012	43 035	120 699	163 734	86 948	131 751	218 698	95 974	139 482	235 456
Kopanong	FS162	51 271	250 339	301 610	32 730	295 972	328 702	40 651	313 703	354 354	41 406	326 254	367 660
Mohokare	FS163	50 820	133 391	184 211	72 436	158 397	230 833	94 947	168 889	263 836	33 006	181 096	214 102

**16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2013/14 - 2016/17**

R thousand		2013/14			2014/15			2015/16			2016/17		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Naledi (Fs)	FS164	29 338	86 353	115 691	–	89 329	89 329	–	93 045	93 045	–	97 527	97 527
Masilonyana	FS181	61 046	183 123	244 169	83 077	179 993	263 070	79 694	192 000	271 693	76 220	199 925	276 145
Tokologo	FS182	57 354	71 051	128 405	29 155	72 582	101 737	30 875	76 887	107 762	32 573	81 149	113 722
Tswelopele	FS183	31 309	107 122	138 431	24 803	113 522	138 324	16 186	118 239	134 425	16 726	140 325	157 051
Matjhabeng	FS184	212 482	1 509 381	1 721 863	156 246	1 954 072	2 110 318	118 586	2 009 147	2 127 733	121 133	2 289 757	2 410 890
Nala	FS185	83 715	351 064	434 779	43 086	456 715	499 801	30 999	481 894	512 893	35 157	513 906	549 063
Setsoto	FS191	80 109	493 766	573 875	61 377	387 599	448 976	45 052	406 346	451 397	45 955	416 099	462 054
Dihlabeng	FS192	90 646	536 894	627 540	79 604	602 996	682 600	72 023	631 894	703 918	83 281	658 729	742 010
Nketoana	FS193	68 697	206 978	275 675	61 022	280 835	341 857	70 474	293 456	363 929	87 069	305 418	392 487
Maluti-a-Phofung	FS194	397 133	1 589 893	1 987 026	308 309	1 395 829	1 704 138	256 224	1 454 156	1 710 380	273 034	1 475 243	1 748 277
Phumelela	FS195	46 827	108 202	155 029	–	106 913	106 913	–	111 276	111 276	–	117 962	117 962
Mantsopa	FS196	31 638	217 108	248 746	74 435	212 836	287 272	80 390	227 735	308 125	86 821	243 676	330 498
Moqhaka	FS201	95 524	582 432	677 956	–	573 456	573 456	–	–	–	–	–	–
Ngwathe	FS203	73 889	457 992	531 881	66 692	587 461	654 152	47 007	609 601	656 608	–	638 943	638 943
Metsimaholo	FS204	163 588	832 938	996 526	136 861	868 506	1 005 367	70 631	929 334	999 965	74 092	994 374	1 068 466
Mafube	FS205	36 446	154 086	190 532	43 017	162 731	205 748	49 562	172 126	221 689	50 444	182 454	232 898
Emfuleni	GT421	326 104	4 196 423	4 522 527	408 425	4 566 121	4 974 546	711 960	4 721 015	5 432 975	603 935	5 193 062	5 796 997
Midvaal	GT422	152 468	743 564	896 032	82 392	828 153	910 545	75 690	914 025	989 715	63 798	1 029 720	1 093 518
Lesedi	GT423	62 493	489 035	551 528	47 654	544 209	591 863	61 655	586 514	648 169	68 169	624 139	692 308
Mogale City	GT481	220 582	2 101 634	2 322 216	483 996	2 370 408	2 854 404	633 302	2 515 936	3 149 238	493 628	2 673 584	3 167 212
Randfontein	GT482	114 852	911 527	1 026 379	65 560	994 729	1 060 289	87 219	1 051 893	1 139 112	75 834	1 110 536	1 186 370
Westonaria	GT483	84 901	447 934	532 835	84 209	569 896	654 105	85 503	581 077	666 580	75 326	611 923	687 249
Merafong City	GT484	354 953	1 489 629	1 844 582	294 679	1 246 495	1 541 173	156 062	1 306 200	1 462 262	117 523	1 368 411	1 485 934
Vulamehlo	KZN211	23 614	58 528	82 142	17 733	72 346	90 079	17 466	78 700	96 166	18 394	82 445	100 839
Umdoni	KZN212	29 101	152 278	181 378	33 493	170 310	203 803	42 692	191 921	234 613	34 803	192 485	227 288
Umzambe	KZN213	44 269	98 893	143 162	55 527	134 256	189 783	58 526	141 480	200 006	61 588	149 110	210 699
uMuziwabantu	KZN214	39 854	101 225	141 079	31 033	117 491	148 524	32 895	118 372	151 268	34 869	125 507	160 376
Ezingqoleni	KZN215	17 325	33 573	50 898	16 538	44 760	61 298	20 564	47 197	67 761	20 121	51 384	71 505
Hibiscus Coast	KZN216	139 522	593 004	732 525	101 031	705 030	806 061	107 093	750 294	857 387	113 518	795 311	908 829
uMshwathi	KZN221	33 318	122 973	156 291	32 700	105 279	137 979	32 990	115 807	148 797	6 000	127 388	133 388
uMngeni	KZN222	32 262	257 376	289 638	23 015	259 285	282 300	33 428	271 113	304 541	23 268	286 631	309 899
Mpofana	KZN223	14 071	105 363	119 434	17 641	118 874	136 515	22 371	122 911	145 282	22 726	132 098	154 824
Impendle	KZN224	–	62 913	62 913	15 256	40 967	56 223	22 137	45 125	67 262	22 481	46 031	68 512
Msunduzi	KZN225	443 158	3 224 898	3 668 055	597 754	3 500 014	4 097 768	792 599	3 731 258	4 523 857	665 980	4 000 438	4 666 418
Mkhambathini	KZN226	17 927	44 046	61 973	20 720	50 944	71 664	17 276	46 224	63 500	17 551	49 081	66 632
Richmond	KZN227	19 315	57 574	76 890	21 499	66 257	87 756	17 244	76 715	93 959	17 847	81 134	98 981
Emnambithi/Ladysmith	KZN232	129 412	579 715	709 127	111 799	633 662	745 461	75 250	669 824	745 074	69 750	706 735	776 485
Indaka	KZN233	51 436	58 143	109 579	44 040	54 923	98 963	57 678	62 684	120 362	61 114	66 310	127 424
Umtshezi	KZN234	39 671	313 925	353 596	35 499	335 189	370 688	37 558	358 352	395 910	39 737	383 156	422 893
Okhahlamba	KZN235	52 090	98 825	150 915	48 412	115 112	163 525	59 659	129 082	188 741	4 500	136 929	141 429

**16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2013/14 - 2016/17**

R thousand		2013/14			2014/15			2015/16			2016/17			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	Imbabazane	KZN236	39 443	81 977	121 420	28 975	85 917	114 892	43 289	90 865	134 153	38 167	96 125	134 293
	Endumeni	KZN241	35 309	221 047	256 356	36 163	228 015	264 178	41 296	243 352	284 648	38 064	262 605	300 669
	Nquthu	KZN242	73 269	111 465	184 734	14 840	110 846	125 686	3 316	124 086	127 402	25 795	131 836	157 631
	Msinga	KZN244	37 994	95 302	133 296	45 663	126 530	172 193	48 038	132 667	180 705	50 537	139 302	189 838
	Umvoti	KZN245	31 585	175 909	207 494	52 916	226 353	279 269	68 183	244 928	313 111	81 895	251 660	333 555
	Newcastle	KZN252	409 229	1 503 460	1 912 689	444 229	1 858 469	2 302 698	477 270	1 897 742	2 375 012	300 300	1 968 403	2 268 703
	eMadlangeni	KZN253	10 332	56 609	66 941	14 725	69 553	84 278	61 136	76 963	138 099	62 931	80 167	143 098
	Dannhauser	KZN254	70 390	51 641	122 031	49 232	70 971	120 203	52 129	76 444	128 573	38 757	81 898	120 655
	eDumbe	KZN261	21 051	79 028	100 079	26 028	90 611	116 639	30 201	94 514	124 715	31 292	96 318	127 610
	uPhongolo	KZN262	57 627	127 241	184 868	56 336	143 252	199 588	45 247	169 672	214 919	46 761	176 837	223 598
	Abaqulusi	KZN263	5 793	390 151	395 944	54 414	450 334	504 748	81 125	808 845	889 970	73 384	850 735	924 118
	Nongoma	KZN265	95 675	91 275	186 950	57 938	124 449	182 387	62 660	137 878	200 538	63 922	146 795	210 717
	Ulundi	KZN266	35 381	267 120	302 501	34 610	349 181	383 791	40 216	369 783	409 999	41 432	390 119	431 551
	Umhlabuyalingana	KZN271	49 174	80 953	130 127	53 703	104 733	158 436	85 909	108 216	194 125	88 321	113 204	201 525
	Jozini	KZN272	55 571	112 598	168 169	71 451	134 965	206 416	44 677	146 632	191 309	46 080	153 660	199 740
	The Big 5 False Bay	KZN273	10 995	42 516	53 511	11 556	51 635	63 191	11 486	57 242	68 728	11 798	61 384	73 182
	Hlabisa	KZN274	13 537	48 705	62 242	14 540	55 518	70 058	21 114	74 103	95 218	21 784	75 754	97 538
	Mtubatuba	KZN275	30 449	127 620	158 069	45 807	107 729	153 537	84 793	113 011	197 805	86 487	120 796	207 284
	Mfolozi	KZN281	25 340	61 405	86 745	60 652	74 538	135 190	50 583	84 098	134 681	53 527	92 989	146 516
	uMhlatuze	KZN282	338 714	1 989 414	2 328 128	419 862	2 363 247	2 783 109	308 879	2 535 196	2 844 075	320 907	2 739 449	3 060 356
	Ntambanana	KZN283	13 676	49 379	63 055	16 975	45 842	62 817	15 471	52 775	68 246	15 978	54 814	70 792
	uMlalazi	KZN284	45 976	203 959	249 935	62 448	234 056	296 505	59 007	265 175	324 182	58 839	279 255	338 094
	Mthonjaneni	KZN285	34 200	66 146	100 346	31 103	72 260	103 363	31 246	76 068	107 314	26 336	80 328	106 664
	Nkandla	KZN286	47 651	142 249	189 900	26 737	104 841	131 578	31 589	115 503	147 092	32 495	122 531	155 026
	Mandeni	KZN291	63 288	134 981	198 269	90 497	152 398	242 895	89 366	181 108	270 474	80 475	189 521	269 996
	KwaDukuza	KZN292	479 841	1 053 679	1 533 520	439 277	1 139 547	1 578 824	115 251	1 205 668	1 320 920	77 517	1 281 126	1 358 643
	Ndwedwe	KZN293	60 816	79 566	140 382	59 505	92 912	152 417	64 483	97 414	161 897	66 789	98 793	165 582
	Maphumulo	KZN294	61 478	75 024	136 502	39 640	81 948	121 588	24 182	85 387	109 569	24 366	92 476	116 842
	Ingwe	KZN431	58 530	70 018	128 548	68 296	83 569	151 865	72 606	85 368	157 974	76 527	89 444	165 970
	Kwa Sani	KZN432	9 701	35 538	45 239	10 863	40 006	50 868	7 556	41 427	48 983	7 679	43 811	51 490
	Greater Kokstad	KZN433	106 300	259 226	365 526	64 632	271 697	336 329	72 895	283 471	356 366	66 890	295 426	362 316
	Ubuhlebezwe	KZN434	38 608	81 632	120 240	40 020	114 652	154 672	45 750	147 484	193 235	48 036	154 622	202 658
	Umzimkhulu	KZN435	107 639	118 134	225 773	82 596	147 097	229 693	55 667	155 875	211 542	57 397	164 797	222 195
	Greater Giyani	LIM331	90 333	187 839	278 172	100 918	235 438	336 357	137 562	249 003	386 565	109 517	261 461	370 978
	Greater Letaba	LIM332	165 783	150 578	316 361	165 975	164 151	330 126	162 018	169 059	331 077	160 161	179 083	339 244
	Greater Tzaneen	LIM333	165 630	781 354	946 984	170 929	851 014	1 021 943	172 848	933 562	1 106 409	188 787	967 492	1 156 279
	Ba-Phalaborwa	LIM334	60 620	470 260	530 880	61 179	438 819	499 997	76 294	461 239	537 533	76 159	473 392	549 551
	Maruleng	LIM335	39 742	90 498	130 240	49 589	132 707	182 296	34 696	139 171	173 867	31 445	147 252	178 697
	Musina	LIM341	49 684	186 226	235 910	29 450	195 664	225 114	29 808	176 968	206 776	38 354	186 195	224 549
	Mutale	LIM342	28 423	64 115	92 538	33 567	71 384	104 951	38 607	75 581	114 187	32 754	80 028	112 781

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R thousand		2013/14			2014/15			2015/16			2016/17		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
	Thulamela LIM343	190 526	450 200	640 726	333 863	549 787	883 650	309 600	541 841	851 441	298 812	580 765	879 578
	Makhado LIM344	134 399	722 070	856 469	150 941	746 269	897 210	169 162	793 518	962 680	172 763	844 611	1 017 374
	Blouberg LIM351	46 480	132 968	179 449	46 897	159 469	206 366	56 427	181 291	237 717	60 844	189 396	250 240
	Aganang LIM352	47 906	98 688	146 593	52 706	111 410	164 116	72 639	119 633	192 272	75 622	122 778	198 400
	Molemole LIM353	40 474	106 867	147 341	42 785	117 321	160 106	48 470	121 671	170 141	45 154	127 797	172 951
	Polokwane LIM354	504 007	1 944 707	2 448 714	518 749	2 145 711	2 664 460	516 035	2 261 283	2 777 318	525 561	2 376 303	2 901 864
	Lepelle-Nkumpi LIM355	108 028	182 843	290 871	111 977	237 017	348 994	113 587	250 741	364 328	108 799	265 265	374 064
	Thabazimbi LIM361	114 058	234 988	349 046	180 374	230 272	410 646	96 000	248 771	344 771	83 400	266 074	349 474
	Lephalale LIM362	70 998	318 858	389 856	66 963	394 906	461 869	46 221	417 715	463 936	118 248	441 951	560 199
	Mookgopong LIM364	18 902	131 162	150 064	14 985	135 928	150 913	15 782	147 152	162 934	16 581	158 126	174 707
	Modimolle LIM365	59 673	250 599	310 271	41 307	296 244	337 550	29 907	308 855	338 762	27 734	326 855	354 590
	Bela Bela LIM366	19 347	237 905	257 252	31 083	296 980	328 064	31 999	320 079	352 078	32 831	337 467	370 299
	Mogalakwena LIM367	378 249	676 362	1 054 611	369 845	711 568	1 081 413	360 165	745 252	1 105 418	362 970	797 514	1 160 485
	Ephraim Mogale LIM471	71 685	163 230	234 915	83 807	166 564	250 371	78 107	156 090	234 197	49 667	161 964	211 631
	Elias Motsoaledi LIM472	59 996	291 068	351 064	77 290	291 497	368 787	97 344	306 932	404 276	91 623	323 976	415 599
	Makhuduthamaga LIM473	147 720	198 198	345 918	156 678	190 859	347 537	165 729	199 672	365 400	162 415	216 025	378 440
	Fetakgomo LIM474	23 867	77 099	100 966	24 448	87 473	111 921	31 955	99 210	131 165	28 965	105 790	134 755
	Greater Tubatse LIM475	-	-	-	-	-	-	-	-	-	-	-	-
	Albert Luthuli MP301	101 978	281 889	383 867	102 737	379 928	482 665	107 665	402 344	510 009	99 328	424 643	523 971
	Msukaligwa MP302	101 269	541 965	643 234	139 780	509 849	649 629	632 089	533 168	1 165 256	-	1 657 195	1 657 195
	Mkhondo MP303	102 668	373 274	475 942	92 260	415 636	507 896	97 242	437 193	534 435	102 493	456 017	558 510
	Pixley Ka Seme (MP) MP304	29 331	242 022	271 353	28 720	335 061	363 781	-	366 417	366 417	-	387 236	387 236
	Lekwa MP305	43 308	606 876	650 184	34 784	683 050	717 834	26 806	703 702	730 508	27 870	724 277	752 147
	Dipaleseng MP306	58 332	207 832	266 164	79 095	194 111	273 206	-	206 847	206 847	-	220 006	220 006
	Govan Mbeki MP307	254 288	1 607 693	1 861 981	141 993	1 833 009	1 975 002	65 416	1 834 517	1 899 933	68 598	1 963 014	2 031 612
	Victor Khanye MP311	102 658	292 001	394 659	51 103	-	51 103	-	-	-	-	-	-
	Emalahleni (Mp) MP312	164 633	1 716 628	1 881 261	159 916	1 921 544	2 081 461	127 108	2 085 848	2 212 956	200 480	2 261 077	2 461 557
	Steve Tshwete MP313	269 476	1 210 473	1 479 948	187 899	1 352 386	1 540 285	236 185	1 378 009	1 614 194	284 081	1 507 636	1 791 717
	Emakhazeni MP314	17 229	232 100	249 329	17 267	233 323	250 591	22 944	242 918	265 863	23 591	254 701	278 292
	Thembisile Hani MP315	116 207	334 691	450 898	110 820	542 204	653 024	116 299	570 215	686 514	122 696	601 576	724 272
	Dr J.S. Moroka MP316	129 881	332 583	462 464	124 605	522 543	647 148	136 952	386 947	523 899	127 000	413 259	540 259
	Thaba Chweu MP321	57 438	308 733	366 170	46 004	427 791	473 795	53 877	454 729	508 606	59 421	484 513	543 934
	Mbombela MP322	575 919	1 849 620	2 425 539	522 517	1 918 454	2 440 971	458 580	2 042 260	2 500 840	554 115	2 182 058	2 736 173
	Umjindi MP323	70 537	256 185	326 723	58 641	254 687	313 328	151 262	267 785	419 047	159 220	265 592	424 812
	Nkomazi MP324	229 757	552 768	782 526	230 907	581 483	812 389	251 001	604 622	855 623	263 345	634 702	898 047
	Bushbuckridge MP325	397 913	667 659	1 065 572	440 655	709 925	1 150 580	685 900	766 417	1 452 317	477 220	831 251	1 308 471
	Richtersveld NC061	19 917	67 452	87 369	19 618	75 166	94 784	1 092	72 201	73 293	1 150	63 022	64 172
	Nama Khoi NC062	36 014	205 313	241 327	16 979	209 795	226 774	19 341	222 377	241 718	19 792	235 235	255 027
	Kamiesberg NC064	11 095	36 190	47 285	9 129	37 244	46 373	7 485	42 179	49 664	7 605	44 267	51 872
	Hantam NC065	23 544	72 230	95 774	19 368	79 692	99 060	27 589	83 168	110 757	20 810	89 266	110 076

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R thousand		2013/14			2014/15			2015/16			2016/17		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Karoo Hoogland	NC066	11 805	54 512	66 317	10 490	53 087	63 577	8 536	55 855	64 391	9 183	58 898	68 081
Khai-Ma	NC067	15 803	50 289	66 093	19 987	48 986	68 973	6 767	44 381	51 149	6 882	47 219	54 102
Ubuntu	NC071	10 927	90 184	101 111	11 155	87 598	98 753	14 839	88 396	103 235	10 073	95 325	105 398
Umsobomvu	NC072	71 017	116 698	187 715	40 550	126 029	166 579	45 000	133 197	178 197	32 000	137 621	169 621
Emthanjeni	NC073	44 039	186 009	230 047	40 589	201 667	242 256	18 371	207 581	225 952	47 904	216 252	264 156
Kareeberg	NC074	9 089	44 986	54 075	19 848	53 779	73 627	28 364	60 406	88 770	8 101	65 181	73 282
Renosterberg	NC075	12 639	60 025	72 664	7 741	40 335	48 076	8 415	42 001	50 416	7 531	44 512	52 043
Thembellile	NC076	31 373	56 711	88 084	21 088	55 137	76 225	21 471	56 298	77 769	13 312	58 974	72 286
Siyathemba	NC077	23 035	96 307	119 342	13 920	88 086	102 006	13 700	93 944	107 644	15 000	99 295	114 295
Siyancuma	NC078	26 515	129 327	155 842	31 533	148 992	180 525	19 626	156 631	176 257	19 158	170 639	189 797
Mier	NC081	13 116	20 365	33 481	9 492	24 320	33 812	6 799	24 936	31 735	66 886	26 079	92 965
!Kai! Garib	NC082	33 954	152 667	186 620	26 593	188 031	214 623	26 127	244 035	270 162	22 926	261 199	284 125
//Khara Hais	NC083	65 815	585 008	650 823	43 679	616 164	659 843	29 269	648 555	677 824	56 435	685 551	741 987
!Kheis	NC084	14 533	45 569	60 102	19 560	56 158	75 718	19 748	59 751	79 499	21 012	63 576	84 588
Tsantsabane	NC085	34 700	168 258	202 958	36 444	193 428	229 872	31 497	208 078	239 575	49 066	225 559	274 625
Kgatelopele	NC086	22 798	66 676	89 474	8 275	74 111	82 386	8 426	80 386	88 812	8 596	84 031	92 627
Sol Plaatje	NC091	238 867	1 495 603	1 734 471	131 183	1 632 584	1 763 766	93 939	1 729 687	1 823 626	84 156	1 840 250	1 924 406
Dikgatlong	NC092	0	107 595	107 595	23 500	110 456	133 956	25 000	117 303	142 303	25 000	125 580	150 580
Magareng	NC093	20 235	105 532	125 767	22 287	115 288	137 575	22 001	121 387	143 388	11 290	128 699	139 989
Phokwane	NC094	45 594	187 545	233 139	100 953	219 153	320 107	151 366	231 526	382 892	53 318	245 747	299 065
Joe Morolong	NC451	81 859	99 699	181 557	133 095	109 273	242 369	154 073	128 021	282 094	167 325	135 845	303 170
Ga-Segonyana	NC452	142 803	271 047	413 849	128 705	294 001	422 706	91 275	309 897	401 172	95 419	326 652	422 071
Gamagara	NC453	180 030	214 695	394 725	352 352	367 295	719 647	355 844	382 470	738 314	367 645	403 480	771 125
Moretele	NW371	111 660	232 120	343 780	118 666	282 200	400 866	159 343	296 623	455 966	162 230	314 186	476 416
Madibeng	NW372	221 956	1 203 146	1 425 102	265 678	1 393 932	1 659 610	288 328	1 534 244	1 822 573	293 265	1 642 939	1 936 203
Rustenburg	NW373	1 363 579	2 773 724	4 137 303	1 085 040	3 561 324	4 646 364	869 651	3 730 173	4 599 823	1 002 184	3 913 240	4 915 424
Kgetlengrivier	NW374	29 524	109 362	138 886	27 215	121 200	148 415	30 333	122 983	153 316	31 181	128 472	159 653
Moses Kotane	NW375	146 441	470 853	617 294	183 548	581 546	765 093	164 933	619 156	784 089	159 371	655 047	814 418
Ratlou	NW381	33 211	79 967	113 178	51 518	110 957	162 475	48 267	128 718	176 985	47 717	132 953	180 671
Tswaing	NW382	43 815	142 486	186 301	25 850	153 246	179 096	-	165 958	165 958	-	170 624	170 624
Mafikeng	NW383	78 268	479 642	557 910	67 939	515 630	583 568	72 957	552 884	625 841	72 981	589 753	662 734
Ditsobotla	NW384	36 427	335 623	372 050	40 061	345 239	385 300	50 235	362 544	412 779	51 799	380 572	432 371
Ramotshere Moiloa	NW385	104 060	255 343	359 403	59 021	218 717	277 737	35 999	221 239	257 237	35 923	225 038	260 962
Naledi (Nw)	NW392	92 606	309 690	402 296	44 748	378 087	422 836	24 730	394 002	418 732	30 765	413 581	444 345
Mamusa	NW393	36 622	127 323	163 945	22 170	145 895	168 066	23 475	154 523	177 998	24 766	163 690	188 456
Greater Taung	NW394	72 704	197 647	270 351	66 446	151 955	218 401	16 388	162 238	178 626	15 217	160 700	175 917
Lekwa-Teemane	NW396	20 267	229 309	249 576	26 754	242 327	269 081	28 333	298 178	326 511	29 891	315 656	345 547
Molopo-Kagisano	NW397	79 839	143 485	223 324	49 900	105 082	154 982	62 000	110 859	172 859	70 000	114 007	184 007
Ventersdorp	NW401	35 483	119 049	154 532	28 809	137 594	166 403	27 471	144 432	171 903	29 778	152 810	182 588
Tlokwe	NW402	126 145	1 035 384	1 161 529	200 569	1 301 809	1 502 378	170 455	1 389 671	1 560 126	199 347	1 470 761	1 670 108

**16. Aggregated Operating and Capital expenditure for category B (local municipalities), 2013/14 - 2016/17**

R thousand		2013/14			2014/15			2015/16			2016/17			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	City Of Matlosana	NW403	148 335	1 789 390	1 937 725	114 856	2 119 885	2 234 741	105 348	2 195 253	2 300 601	116 019	2 343 415	2 459 435
	Maquassi Hills	NW404	47 031	271 692	318 724	54 850	306 776	361 626	80 669	323 218	403 887	28 689	342 931	371 620
	Matzikama	WC011	59 253	212 653	271 906	27 680	226 757	254 437	26 746	260 440	287 186	26 490	281 023	307 513
	Cederberg	WC012	75 008	173 097	248 105	50 184	187 402	237 585	60 547	201 430	261 977	55 568	211 983	267 550
	Bergrivier	WC013	23 219	209 829	233 048	49 649	231 556	281 205	42 836	245 978	288 813	41 463	266 148	307 611
	Saldanha Bay	WC014	188 900	757 586	946 487	211 182	829 581	1 040 763	180 186	883 217	1 063 403	203 050	965 327	1 168 378
	Swartland	WC015	83 480	470 108	553 588	81 074	496 232	577 306	-	536 814	536 814	-	579 300	579 300
	Witzenberg	WC022	51 350	399 527	450 878	62 922	396 567	459 488	40 434	432 382	472 815	44 987	462 502	507 488
	Drakenstein	WC023	187 360	1 451 396	1 638 756	284 821	1 559 514	1 844 335	280 076	1 665 850	1 945 926	281 645	1 797 886	2 079 531
	Stellenbosch	WC024	200 066	1 000 961	1 201 026	294 188	1 121 212	1 415 400	310 455	1 245 212	1 555 667	369 201	1 309 504	1 678 705
	Breedee Valley	WC025	118 231	736 380	854 611	82 006	753 804	835 810	86 271	768 283	854 554	86 835	807 956	894 790
	Langeberg	WC026	53 910	456 307	510 217	54 440	492 772	547 212	58 684	527 185	585 869	50 853	578 757	629 610
	Theewaterskloof	WC031	73 594	328 592	402 187	67 547	371 591	439 138	55 155	386 052	441 207	55 914	420 128	476 042
	Overstrand	WC032	109 897	824 059	933 956	97 721	869 588	967 309	86 162	951 383	1 037 545	80 118	1 012 847	1 092 965
	Cape Agulhas	WC033	24 484	230 484	254 968	14 701	226 480	241 181	38 447	226 282	264 729	35 623	231 503	267 125
	Swellendam	WC034	58 442	178 417	236 859	18 762	195 679	214 441	13 113	194 066	207 179	13 464	205 112	218 576
	Kannaland	WC041	34 563	132 631	167 194	25 477	114 156	139 633	27 168	124 663	151 831	30 436	115 519	145 955
	Hessequa	WC042	49 005	281 603	330 608	70 861	310 244	381 105	62 193	336 990	399 183	48 123	357 835	405 958
	Mossel Bay	WC043	110 712	731 814	842 527	123 710	781 801	905 511	109 248	818 136	927 384	102 844	862 357	965 201
	George	WC044	251 024	1 173 924	1 424 948	252 243	1 215 996	1 468 239	266 431	1 285 005	1 551 436	242 972	1 311 235	1 554 207
	Oudtshoorn	WC045	43 424	421 659	465 082	48 786	474 745	523 531	46 306	507 484	553 790	37 092	540 218	577 310
	Bitou	WC047	52 161	404 060	456 221	45 706	439 488	485 194	35 046	438 072	473 117	28 623	468 795	497 418
	Knysna	WC048	75 959	532 489	608 448	70 174	540 748	610 921	76 300	587 087	663 387	61 154	614 845	675 999
	Laingsburg	WC051	15 718	46 544	62 262	11 979	50 953	62 931	10 469	51 765	62 234	10 541	54 731	65 273
	Prince Albert	WC052	17 918	48 560	66 478	17 008	52 365	69 373	7 116	48 423	55 540	7 230	49 985	57 215
	Beaufort West	WC053	25 022	209 926	234 948	29 286	245 644	274 930	23 454	257 406	280 861	34 058	276 442	310 500
	<b>Total</b>		<b>20 019 198</b>	<b>85 363 028</b>	<b>105 382 225</b>	<b>19 872 550</b>	<b>95 104 028</b>	<b>114 976 578</b>	<b>19 930 186</b>	<b>100 120 885</b>	<b>120 051 071</b>	<b>18 728 828</b>	<b>107 461 997</b>	<b>126 190 824</b>

Source: National Treasury Local Government Database

**17. Aggregated Operating and Capital expenditure for category C (district municipalities), 2013/14 - 2016/17**

R thousand		2013/14			2014/15			2015/16			2016/17		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
West Coast	DC1	16 300	269 806	286 106	47 993	284 673	332 666	104 905	305 624	410 529	123 105	332 296	455 401
Cacadu	DC10	13 030	150 907	163 937	13 731	153 708	167 439	10 000	135 608	145 608	5 000	132 677	137 677
Amathole	DC12	523 978	1 237 649	1 761 627	513 040	1 357 687	1 870 727	577 485	1 391 863	1 969 348	625 919	1 459 210	2 085 129
Chris Hanu	DC13	530 013	787 834	1 317 847	609 167	1 189 542	1 798 710	672 977	1 391 288	2 064 265	678 974	1 482 281	2 161 254
Joe Gqabi	DC14	106 519	425 489	532 008	120 336	478 908	599 245	109 212	501 710	610 922	140 207	494 544	634 751
O .R. Tambo	DC15	815 564	840 467	1 656 031	835 455	1 006 386	1 841 841	917 067	1 048 278	1 965 344	1 001 486	1 114 917	2 116 403
Xhariep	DC16	4 346	62 856	67 202	1 745	66 534	68 279	715	72 387	73 102	787	78 766	79 553
Lejweleputswa	DC18	3 975	104 864	108 839	711	112 365	113 076	241	114 806	115 047	200	114 876	115 076
Thabo Mofutsanyana	DC19	5 000	107 446	112 446	7 055	87 971	95 026	4 623	89 628	94 251	5 000	95 608	100 608
Cape Winelands DM	DC2	6 547	325 295	331 842	12 467	366 753	379 220	7 472	375 157	382 629	7 048	392 652	399 700
Fezile Dabi	DC20	3 796	195 526	199 322	3 460	207 062	210 522	-	182 995	182 995	-	192 371	192 371
Ugu	DC21	375 045	626 603	1 001 648	336 966	726 387	1 063 353	353 814	762 706	1 116 520	371 505	800 841	1 172 346
uMgungundlovu	DC22	334 505	543 901	878 406	246 108	563 718	809 826	313 784	597 541	911 325	296 029	633 393	929 422
Uthukela	DC23	196 037	379 042	575 079	277 475	466 588	744 063	270 096	486 629	756 725	257 355	513 946	771 301
Umzinyathi	DC24	250 424	244 951	495 375	181 509	411 560	593 069	530 860	436 308	967 168	292 814	445 474	738 288
Amajuba	DC25	60 499	125 182	185 681	56 404	138 459	194 863	60 561	141 691	202 252	57 588	150 749	208 336
Zululand	DC26	403 253	452 427	855 680	355 008	514 170	869 178	440 263	539 379	979 642	519 317	572 147	1 091 464
Umkhanyakude	DC27	241 505	310 268	551 773	206 285	320 951	527 236	208 500	354 205	562 705	217 157	380 344	597 501
uThungulu	DC28	277 488	526 076	803 564	368 696	586 296	954 992	622 452	617 597	1 240 049	384 447	665 616	1 050 063
iLembe	DC29	352 455	446 971	799 426	310 764	545 487	856 252	428 166	578 216	1 006 382	401 823	610 018	1 011 841
Overberg	DC3	17 692	112 034	129 726	767	116 966	117 733	-	-	-	-	-	-
Gert Sibande	DC30	40 500	430 544	471 044	12 000	397 106	409 106	11 000	411 225	422 225	11 000	436 928	447 928
Nkangala	DC31	56 338	733 471	789 809	33 853	488 390	522 243	25 041	345 413	370 454	3 880	351 639	355 519
Ehlanzeni	DC32	61 710	188 059	249 769	73 782	202 606	276 388	82 419	212 707	295 127	105 157	222 147	327 304
Mopani	DC33	543 693	773 521	1 317 214	674 966	894 276	1 569 242	641 750	933 507	1 575 257	446 022	979 075	1 425 097
Vhembe	DC34	582 870	746 437	1 329 307	704 498	800 549	1 505 047	754 845	1 051 977	1 806 822	920 343	664 627	1 584 970
Capricorn	DC35	272 653	635 620	908 273	264 179	685 034	949 213	312 879	688 332	1 001 211	321 747	733 267	1 055 014
Waterberg	DC36	6 729	128 341	135 070	-	125 216	125 216	-	130 216	130 216	-	136 542	136 542
Bojanala Platinum	DC37	3 355	253 992	257 347	36 250	278 908	315 158	42 318	298 098	340 416	1 389	301 433	302 822
Ngaka Modiri Molema	DC38	330 305	401 960	732 265	328 257	455 235	783 492	423 906	506 043	929 949	460 644	543 310	1 003 954
Dr Ruth Segomotsi Mompati	DC39	192 786	261 340	454 126	204 145	250 534	454 679	182 164	277 408	459 572	220 132	293 855	513 987
Eden	DC4	8 875	175 047	183 922	8 300	306 313	314 613	-	328 285	328 285	-	319 582	319 582
Dr Kenneth Kaunda	DC40	14 094	288 524	302 618	12 127	324 509	336 636	2 902	182 409	185 311	2 242	193 799	196 041
Sedibeng	DC42	17 702	350 388	368 090	17 238	348 805	366 043	12 720	369 750	382 470	7 248	391 146	398 394
Sisonke	DC43	227 234	254 996	482 229	259 260	341 158	600 418	285 747	340 044	625 791	417 815	364 785	782 600
Alfred Nzo	DC44	-	407 726	407 726	-	475 797	475 797	-	547 480	547 480	-	571 539	571 539
John Taolo Gaetsewe	DC45	3 107	79 602	82 709	0	100 140	100 140	0	102 626	102 626	0	107 567	107 567
Sekhukhune	DC47	849 317	595 875	1 445 192	957 752	739 148	1 696 900	1 060 779	796 067	1 856 846	1 009 422	903 011	1 912 433
West Rand	DC48	5 360	253 629	258 989	5 086	282 901	287 987	3 886	302 246	306 131	2 000	319 904	321 904
Central Karoo	DC5	330	50 648	50 978	500	56 531	57 031	-	58 870	58 870	-	62 012	62 012
Namakwa	DC6	3 400	89 963	93 363	1 154	99 650	100 804	159	93 065	93 224	-	59 081	59 081
Pixley Ka Seme (Nc)	DC7	350	39 284	39 634	364	45 299	45 663	382	47 534	47 916	401	50 019	50 420
Siyanda	DC8	2 470	54 748	57 218	2 245	57 411	59 656	415	57 681	58 096	266	59 275	59 541
Frances Baard	DC9	4 290	121 161	125 450	5 340	132 631	137 971	881	128 042	128 923	1 118	131 330	132 447
<b>Total</b>		<b>7 765 439</b>	<b>15 590 467</b>	<b>23 355 906</b>	<b>8 106 439</b>	<b>17 590 320</b>	<b>25 696 759</b>	<b>9 477 386</b>	<b>18 332 641</b>	<b>27 810 027</b>	<b>9 316 585</b>	<b>18 858 599</b>	<b>28 175 184</b>

Source: National Treasury Local Government Database

18. Aggregated Operating and Capital expenditure for Eastern Cape, 2013/14 - 2016/17

R thousand	2013/14			2014/15			2015/16			2016/17				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
<b>Eastern Cape</b>														
A	Buffalo City	BUF	751 242	4 514 281	5 265 524	942 007	4 746 905	5 688 913	1 024 127	5 242 997	6 267 124	1 069 226	5 698 701	6 767 927
A	Nelson Mandela Bay	NMA	1 177 277	7 620 913	8 798 190	1 392 230	8 306 387	9 698 618	1 522 051	8 460 267	9 982 318	1 597 368	8 899 249	10 496 617
	<b>Total Metros</b>		<b>1 928 519</b>	<b>12 135 194</b>	<b>14 063 713</b>	<b>2 334 238</b>	<b>13 053 293</b>	<b>15 387 530</b>	<b>2 546 178</b>	<b>13 703 264</b>	<b>16 249 442</b>	<b>2 666 594</b>	<b>14 597 950</b>	<b>17 264 544</b>
B	Camdeboo	EC101	47 800	202 197	249 998	43 273	223 034	266 307	45 826	236 193	282 019	48 347	249 184	297 530
B	Blue Crane Route	EC102	37 276	180 227	217 503	39 411	199 469	238 881	15 396	206 201	221 598	16 187	214 129	230 317
B	Ikwezi	EC103	16 589	40 747	57 335	8 213	44 262	52 475	22 076	46 965	69 041	11 200	49 902	61 102
B	Makana	EC104	144 035	344 644	488 679	63 679	382 010	445 689	-	404 549	404 549	-	426 799	426 799
B	Ndlambe	EC105	35 327	273 643	308 969	31 192	235 004	266 196	13 127	247 385	260 512	13 252	260 422	273 674
B	Sundays River Valley	EC106	-	-	-	26 975	145 492	172 467	24 915	145 256	170 171	25 870	151 794	177 664
B	Baviaans	EC107	37 029	59 526	96 555	40 686	71 694	112 380	32 852	73 636	106 488	12 125	77 267	89 392
B	Kouga	EC108	82 026	644 463	726 489	36 231	696 535	732 767	38 188	734 148	772 336	40 250	773 792	814 042
B	Kou-Kamma	EC109	-	-	-	19 885	92 913	112 798	14 613	96 235	110 847	15 092	102 372	117 464
C	Cacadu	DC10	13 030	150 907	163 937	13 731	153 708	167 439	10 000	135 608	145 608	5 000	132 677	137 677
	<b>Total Cacadu</b>		<b>413 112</b>	<b>1 896 353</b>	<b>2 309 465</b>	<b>323 277</b>	<b>2 244 123</b>	<b>2 567 399</b>	<b>216 993</b>	<b>2 326 176</b>	<b>2 543 169</b>	<b>187 323</b>	<b>2 438 339</b>	<b>2 625 662</b>
B	Mbhashe	EC121	75 042	178 828	253 871	-	214 593	214 593	-	265 672	265 672	-	270 563	270 563
B	Mnquma	EC122	84 508	234 869	319 377	84 082	252 083	336 165	102 931	265 696	368 627	112 410	280 043	392 453
B	Great Kei	EC123	20 553	107 373	127 926	12 215	98 451	110 666	12 887	103 866	116 753	13 596	109 578	123 174
B	Amahlathi	EC124	42 970	-	42 970	43 995	214 090	258 086	33 243	226 943	260 185	33 937	229 329	263 266
B	Ngqushwa	EC126	32 090	137 349	169 439	-	106 160	106 160	-	112 391	112 391	-	118 418	118 418
B	Nkonkobe	EC127	109 334	196 060	305 394	84 043	208 548	292 591	86 541	221 024	307 565	91 215	234 258	325 472
B	Nxuba	EC128	11 254	77 389	88 643	9 144	83 237	92 381	9 327	86 621	95 949	9 322	89 595	98 917
C	Amathole	DC12	523 978	1 237 649	1 761 627	513 040	1 357 687	1 870 727	577 485	1 391 863	1 969 348	625 919	1 459 210	2 085 129
	<b>Total Amathole</b>		<b>899 729</b>	<b>2 169 517</b>	<b>3 069 246</b>	<b>746 519</b>	<b>2 534 848</b>	<b>3 281 368</b>	<b>822 413</b>	<b>2 674 076</b>	<b>3 496 489</b>	<b>886 398</b>	<b>2 790 994</b>	<b>3 677 392</b>
B	Inxuba Yethemba	EC131	-	244 866	244 866	15 950	232 179	248 129	15 020	242 893	257 913	15 516	255 284	270 800
B	Tsolwana	EC132	-	61 661	61 661	13 950	103 358	117 308	14 258	107 037	121 295	14 436	111 827	126 262
B	Inkwanca	EC133	9 711	54 895	64 606	12 616	67 709	80 325	15 426	73 897	89 323	16 001	78 212	94 213
B	Lukhanji	EC134	69 663	524 390	594 053	67 361	456 212	523 573	51 824	495 899	547 723	53 479	526 360	579 839
B	Intsika Yethu	EC135	2	77 334	77 336	6 389	178 274	184 663	6 767	188 790	195 557	7 139	199 175	206 314
B	Ermalahleni (Ec)	EC136	39 742	189 257	228 999	38 223	199 455	237 678	33 191	211 291	244 482	36 328	227 335	263 663
B	Engcobo	EC137	-	-	-	68 423	173 780	242 203	83 685	183 127	266 813	97 125	192 977	290 102
B	Sakhisizwe	EC138	19 196	92 520	111 716	23 274	106	23 380	18 061	110	18 171	18 709	116	18 824
C	Chris Hani	DC13	530 013	787 834	1 317 847	609 167	1 189 542	1 798 710	672 977	1 391 288	2 064 265	678 974	1 482 281	2 161 254
	<b>Total Chris Hani</b>		<b>668 326</b>	<b>2 032 757</b>	<b>2 701 083</b>	<b>855 353</b>	<b>2 600 615</b>	<b>3 455 968</b>	<b>911 209</b>	<b>2 894 334</b>	<b>3 805 543</b>	<b>937 706</b>	<b>3 073 566</b>	<b>4 011 271</b>
B	Elundini	EC141	40 672	160 427	201 099	38 534	194 431	232 964	40 496	206 187	246 682	42 333	212 468	254 801
B	Senqu	EC142	56 480	157 465	213 945	56 206	189 580	245 786	70 739	196 232	266 971	51 281	205 435	256 716
B	Maletswai	EC143	17 951	120 533	138 484	10 704	129 730	140 434	10 943	136 532	147 475	11 385	142 578	153 964
B	Gariep	EC144	18 300	154 551	172 851	11 027	122 121	133 148	10 690	123 125	133 815	10 977	132 672	143 649
C	Joe Gqabi	DC14	106 519	425 489	532 008	120 336	478 908	599 245	109 212	501 710	610 922	140 207	494 544	634 751
	<b>Total Joe Gqabi</b>		<b>239 921</b>	<b>1 018 465</b>	<b>1 258 386</b>	<b>236 807</b>	<b>1 114 770</b>	<b>1 351 577</b>	<b>242 080</b>	<b>1 163 785</b>	<b>1 405 865</b>	<b>256 183</b>	<b>1 187 697</b>	<b>1 443 880</b>
B	Ngquzza Hills	EC153	8 678	132 821	141 499	119 976	102 919	222 895	84 422	108 129	192 551	130 343	113 602	243 945
B	Port St Johns	EC154	-	160 061	160 061	33 298	185 522	218 820	42 203	215 148	257 351	35 617	220 285	255 901
B	Nyandeni	EC155	78 898	208 430	287 327	86 102	304 967	391 069	111 061	353 142	464 203	109 969	368 950	478 919
B	Mhlontlo	EC156	68 046	181 750	249 796	54 410	148 118	202 528	82 446	168 924	251 370	54 873	172 904	227 777
B	King Sabata Dalindyebo	EC157	232 958	922 707	1 155 665	149 668	936 279	1 085 948	153 376	1 007 955	1 161 331	159 349	1 070 188	1 229 536
C	O .R. Tambo	DC15	815 564	840 467	1 656 031	835 455	1 006 386	1 841 841	917 067	1 048 278	1 965 344	1 001 486	1 114 917	2 116 403
	<b>Total O .R. Tambo</b>		<b>1 204 144</b>	<b>2 446 235</b>	<b>3 650 379</b>	<b>1 278 910</b>	<b>2 684 192</b>	<b>3 963 101</b>	<b>1 390 575</b>	<b>2 901 576</b>	<b>4 292 151</b>	<b>1 491 637</b>	<b>3 060 845</b>	<b>4 552 482</b>
B	Matatiele	EC441	143 793	217 539	361 331	147 577	257 880	405 458	78 033	267 740	345 773	64 908	282 934	347 842
B	Umtzimvubu	EC442	143 531	168 377	311 908	80 423	185 819	266 243	84 815	196 759	281 574	89 427	207 385	296 812
B	Mbizana	EC443	1 897	175 841	177 738	171 421	408 533	579 954	97 485	345 694	443 180	94 453	355 654	450 107
B	Ntabankulu	EC444	58 807	-	58 807	61 410	149 086	210 496	59 635	145 958	205 594	59 957	148 787	208 744
C	Alfred Nzo	DC44	-	407 726	407 726	-	475 797	475 797	-	547 480	547 480	-	571 539	571 539
	<b>Total Alfred Nzo</b>		<b>348 028</b>	<b>969 483</b>	<b>1 317 511</b>	<b>460 832</b>	<b>1 477 115</b>	<b>1 937 947</b>	<b>319 968</b>	<b>1 503 631</b>	<b>1 823 599</b>	<b>308 745</b>	<b>1 566 299</b>	<b>1 875 044</b>
	<b>Total: Eastern Cape Municipalities</b>		<b>5 701 780</b>	<b>22 668 004</b>	<b>28 369 783</b>	<b>6 235 936</b>	<b>25 708 955</b>	<b>31 944 890</b>	<b>6 449 417</b>	<b>27 166 842</b>	<b>33 616 259</b>	<b>6 734 586</b>	<b>28 715 689</b>	<b>35 450 275</b>

Source: National Treasury Local Government Database



### 19. Aggregated Operating and Capital expenditure for Free State, 2013/14 - 2016/17

R thousand	2013/14			2014/15			2015/16			2016/17				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
Free State														
A	Mangaung	MAN	865 989	5 368 473	6 234 462	1 469 463	5 924 047	7 393 510	1 403 124	6 328 635	7 731 759	1 180 180	6 710 036	7 890 215
	<b>Total Metros</b>		<b>865 989</b>	<b>5 368 473</b>	<b>6 234 462</b>	<b>1 469 463</b>	<b>5 924 047</b>	<b>7 393 510</b>	<b>1 403 124</b>	<b>6 328 635</b>	<b>7 731 759</b>	<b>1 180 180</b>	<b>6 710 036</b>	<b>7 890 215</b>
B	Letsemeng	FS161	44 812	112 200	157 012	43 035	120 699	163 734	86 948	131 751	218 698	95 974	139 482	235 456
B	Kopanong	FS162	51 271	250 339	301 610	32 730	295 972	328 702	40 651	313 703	354 354	41 406	326 254	367 660
B	Mohokare	FS163	50 820	133 391	184 211	72 436	158 397	230 833	94 947	168 889	263 836	33 006	181 096	214 102
B	Naledi (Fs)	FS164	29 338	86 353	115 691	-	89 329	89 329	-	93 045	93 045	-	97 527	97 527
C	Xhariep	DC16	4 346	62 856	67 202	1 745	66 534	68 279	715	72 387	73 102	787	78 766	79 553
	<b>Total Xhariep</b>		<b>180 587</b>	<b>645 140</b>	<b>825 726</b>	<b>149 946</b>	<b>730 931</b>	<b>880 877</b>	<b>223 261</b>	<b>779 775</b>	<b>1 003 036</b>	<b>171 173</b>	<b>823 125</b>	<b>994 298</b>
B	Masilonyana	FS181	61 046	183 123	244 169	83 077	179 993	263 070	79 694	192 000	271 693	76 220	199 925	276 145
B	Tokologo	FS182	57 354	71 051	128 405	29 155	72 582	101 737	30 875	76 887	107 762	32 573	81 149	113 722
B	Tswelopele	FS183	31 309	107 122	138 431	24 803	113 522	138 324	16 186	118 239	134 425	16 726	140 325	157 051
B	Matjhabeng	FS184	212 482	1 509 381	1 721 863	156 246	1 954 072	2 110 318	118 586	2 009 147	2 127 733	121 133	2 289 757	2 410 890
B	Nala	FS185	83 715	351 064	434 779	43 086	456 715	499 801	30 999	481 894	512 893	35 157	513 906	549 063
C	Lejweleputswa	DC18	3 975	104 864	108 839	711	112 365	113 076	241	114 806	115 047	200	114 876	115 076
	<b>Total Lejweleputswa</b>		<b>449 881</b>	<b>2 326 605</b>	<b>2 776 486</b>	<b>337 078</b>	<b>2 889 248</b>	<b>3 226 325</b>	<b>276 581</b>	<b>2 992 972</b>	<b>3 269 553</b>	<b>282 009</b>	<b>3 339 938</b>	<b>3 621 947</b>
B	Setsoto	FS191	80 109	493 766	573 875	61 377	387 599	448 976	45 052	406 346	451 397	45 955	416 099	462 054
B	Dihlabeng	FS192	90 646	536 894	627 540	79 604	602 996	682 600	72 023	631 894	703 918	83 281	658 729	742 010
B	Nketoana	FS193	68 697	206 978	275 675	61 022	280 835	341 857	70 474	293 456	363 929	87 069	305 418	392 487
B	Maluti-a-Phofung	FS194	397 133	1 589 893	1 987 026	308 309	1 395 829	1 704 138	256 224	1 454 156	1 710 380	273 034	1 475 243	1 748 277
B	Phumelela	FS195	46 827	108 202	155 029	-	106 913	106 913	-	111 276	111 276	-	117 962	117 962
B	Mantsopa	FS196	31 638	217 108	248 746	74 435	212 836	287 272	80 390	227 735	308 125	86 821	243 676	330 498
C	Thabo Mofutsanyana	DC19	5 000	107 446	112 446	7 055	87 971	95 026	4 623	89 628	94 251	5 000	95 608	100 608
	<b>Total Thabo Mofutsanyana</b>		<b>720 049</b>	<b>3 260 287</b>	<b>3 980 336</b>	<b>591 802</b>	<b>3 074 980</b>	<b>3 666 782</b>	<b>528 786</b>	<b>3 214 491</b>	<b>3 743 277</b>	<b>581 160</b>	<b>3 312 735</b>	<b>3 893 895</b>
B	Moghaka	FS201	95 524	582 432	677 956	-	573 456	573 456	-	-	-	-	-	-
B	Ngwathe	FS203	73 889	457 992	531 881	66 692	587 461	654 152	47 007	609 601	656 608	-	638 943	638 943
B	Metsimaholo	FS204	163 588	832 938	996 526	136 861	868 506	1 005 367	70 631	929 334	999 965	74 092	994 374	1 068 466
B	Mafube	FS205	36 446	154 086	190 532	43 017	162 731	205 748	49 562	172 126	221 689	50 444	182 454	232 898
C	Fezile Dabi	DC20	3 796	195 526	199 322	3 460	207 062	210 522	-	182 995	182 995	-	192 371	192 371
	<b>Total Fezile Dabi</b>		<b>373 242</b>	<b>2 222 974</b>	<b>2 596 216</b>	<b>250 029</b>	<b>2 399 217</b>	<b>2 649 247</b>	<b>167 200</b>	<b>1 894 056</b>	<b>2 061 256</b>	<b>124 536</b>	<b>2 008 142</b>	<b>2 132 678</b>
	<b>Total Free State</b>		<b>2 589 748</b>	<b>13 823 478</b>	<b>16 413 226</b>	<b>2 798 318</b>	<b>15 018 423</b>	<b>17 816 741</b>	<b>2 598 952</b>	<b>15 209 930</b>	<b>17 808 881</b>	<b>2 339 058</b>	<b>16 193 975</b>	<b>18 533 034</b>

Source: National Treasury Local Government Database

**20. Aggregated Operating and Capital expenditure for Gauteng,2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
<b>Gauteng</b>														
A	Ekurhuleni Metro	EKU	2 980 933	24 633 937	27 614 870	3 790 366	26 194 817	29 985 183	4 248 101	28 033 383	32 281 483	4 252 042	30 071 966	34 324 008
A	City Of Johannesburg	JHB	7 595 073	34 511 800	42 106 873	10 875 150	37 311 926	48 187 076	11 439 195	39 623 969	51 063 164	10 372 959	42 149 187	52 522 146
A	City Of Tshwane	TSH	4 345 256	22 171 995	26 517 252	4 167 987	23 839 956	28 007 943	4 085 000	25 242 631	29 327 631	4 314 986	27 352 261	31 667 247
	<b>Total Metros</b>		<b>14 921 262</b>	<b>81 317 732</b>	<b>96 238 994</b>	<b>18 833 503</b>	<b>87 346 700</b>	<b>106 180 202</b>	<b>19 772 296</b>	<b>92 899 982</b>	<b>112 672 278</b>	<b>18 939 987</b>	<b>99 573 414</b>	<b>118 513 401</b>
B	Emfuleni	GT421	326 104	4 196 423	4 522 527	408 425	4 566 121	4 974 546	711 960	4 721 015	5 432 975	603 935	5 193 062	5 796 997
B	Midvaal	GT422	152 468	743 564	896 032	82 392	828 153	910 545	75 690	914 025	989 715	63 798	1 029 720	1 093 518
B	Lesedi	GT423	62 493	489 035	551 528	47 654	544 209	591 863	61 655	586 514	648 169	68 169	624 139	692 308
C	Sedibeng	DC42	17 702	350 388	368 090	17 238	348 805	366 043	12 720	369 750	382 470	7 248	391 146	398 394
	<b>Total Sedibeng</b>		<b>558 767</b>	<b>5 779 409</b>	<b>6 338 176</b>	<b>555 709</b>	<b>6 287 289</b>	<b>6 842 998</b>	<b>862 025</b>	<b>6 591 303</b>	<b>7 453 329</b>	<b>743 151</b>	<b>7 238 066</b>	<b>7 981 217</b>
B	Mogale City	GT481	220 582	2 101 634	2 322 216	483 996	2 370 408	2 854 404	633 302	2 515 936	3 149 238	493 628	2 673 584	3 167 212
B	Randfontein	GT482	114 852	911 527	1 026 379	65 560	994 729	1 060 289	87 219	1 051 893	1 139 112	75 834	1 110 536	1 186 370
B	Westonaria	GT483	84 901	447 934	532 835	84 209	569 896	654 105	85 503	581 077	666 580	75 326	611 923	687 249
B	Merafong City	GT484	354 953	1 489 629	1 844 582	294 679	1 246 495	1 541 173	156 062	1 306 200	1 462 262	117 523	1 368 411	1 485 934
C	West Rand	DC48	5 360	253 629	258 989	5 086	282 901	287 987	3 886	302 246	306 131	2 000	319 904	321 904
	<b>Total West Rand</b>		<b>780 648</b>	<b>5 204 353</b>	<b>5 985 001</b>	<b>933 529</b>	<b>5 464 428</b>	<b>6 397 958</b>	<b>965 972</b>	<b>5 757 351</b>	<b>6 723 323</b>	<b>764 311</b>	<b>6 084 359</b>	<b>6 848 669</b>
	<b>Total Gauteng</b>		<b>16 260 677</b>	<b>92 301 495</b>	<b>108 562 171</b>	<b>20 322 740</b>	<b>99 098 417</b>	<b>119 421 157</b>	<b>21 600 293</b>	<b>105 248 637</b>	<b>126 848 929</b>	<b>20 447 448</b>	<b>112 895 838</b>	<b>133 343 287</b>

Source: National Treasury Local Government Database

**21. Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>KwaZulu-Natal</b>												
A eThekweni ETH	5 466 767	24 976 074	30 442 841	5 711 022	26 853 285	32 564 307	6 529 931	28 684 601	35 214 532	7 109 357	30 639 577	37 748 934
<b>Total Metros</b>	<b>5 466 767</b>	<b>24 976 074</b>	<b>30 442 841</b>	<b>5 711 022</b>	<b>26 853 285</b>	<b>32 564 307</b>	<b>6 529 931</b>	<b>28 684 601</b>	<b>35 214 532</b>	<b>7 109 357</b>	<b>30 639 577</b>	<b>37 748 934</b>
B Vulamehlo KZN211	23 614	58 528	82 142	17 733	72 346	90 079	17 466	78 700	96 166	18 394	82 445	100 839
B Umdoni KZN212	29 101	152 278	181 378	33 493	170 310	203 803	42 692	191 921	234 613	34 803	192 485	227 288
B Umzumbe KZN213	44 269	98 893	143 162	55 527	134 256	189 783	58 526	141 480	200 006	61 588	149 110	210 699
B uMuziwabantu KZN214	39 854	101 225	141 079	31 033	117 491	148 524	32 895	118 372	151 268	34 869	125 507	160 376
B Ezingoleni KZN215	17 325	33 573	50 898	16 538	44 760	61 298	20 564	47 197	67 761	20 121	51 384	71 505
B Hibiscus Coast KZN216	139 522	593 004	732 525	101 031	705 030	806 061	107 093	750 294	857 387	113 518	795 311	908 829
C Ugu DC21	375 045	626 603	1 001 648	336 966	726 387	1 063 353	353 814	762 706	1 116 520	371 505	800 841	1 172 346
<b>Total Ugu</b>	<b>668 728</b>	<b>1 664 103</b>	<b>2 332 831</b>	<b>592 322</b>	<b>1 970 579</b>	<b>2 562 901</b>	<b>633 051</b>	<b>2 090 670</b>	<b>2 723 721</b>	<b>654 798</b>	<b>2 197 084</b>	<b>2 851 882</b>
B uMshwathi KZN221	33 318	122 973	156 291	32 700	105 279	137 979	32 990	115 807	148 797	6 000	127 388	133 388
B uMngeni KZN222	32 262	257 376	289 638	23 015	259 285	282 300	33 428	271 113	304 541	23 268	286 631	309 899
B Mpofana KZN223	14 071	105 363	119 434	17 641	118 874	136 515	22 371	122 911	145 282	22 726	132 098	154 824
B Impendle KZN224	-	62 913	62 913	15 256	40 967	56 223	22 137	45 125	67 262	22 481	46 031	68 512
B Msunduzi KZN225	443 158	3 224 898	3 668 055	597 754	3 500 014	4 097 768	792 599	3 731 258	4 523 857	665 980	4 000 438	4 666 418
B Mkhambathini KZN226	17 927	44 046	61 973	20 720	50 944	71 664	17 276	46 224	63 500	17 551	49 081	66 632
B Richmond KZN227	19 315	57 574	76 890	21 499	66 257	87 756	17 244	76 715	93 959	17 847	81 134	98 981
C uMgungundlovu DC22	334 505	543 901	878 406	246 108	563 718	809 826	313 784	597 541	911 325	296 029	633 393	929 422
<b>Total uMgungundlovu</b>	<b>894 556</b>	<b>4 419 045</b>	<b>5 313 600</b>	<b>974 693</b>	<b>4 705 338</b>	<b>5 680 032</b>	<b>1 251 829</b>	<b>5 006 693</b>	<b>6 258 523</b>	<b>1 071 882</b>	<b>5 356 193</b>	<b>6 428 075</b>
B Ennambithi/Ladysmith KZN232	129 412	579 715	709 127	111 799	633 662	745 461	75 250	669 824	745 074	69 750	706 735	776 485
B Indaka KZN233	51 436	58 143	109 579	44 040	54 923	98 963	57 678	62 684	120 362	61 114	66 310	127 424
B Umsheshezi KZN234	39 671	313 925	353 596	35 499	335 189	370 688	37 558	358 352	395 910	39 737	383 156	422 893
B Okhahlamba KZN235	52 090	98 825	150 915	48 412	115 112	163 525	59 659	129 082	188 741	4 500	136 929	141 429
B Imbabazane KZN236	39 443	81 977	121 420	28 975	85 917	114 892	43 289	90 865	134 153	38 167	96 125	134 293
C Uthukela DC23	196 037	379 042	575 079	277 475	466 588	744 063	270 096	486 629	756 725	257 355	513 946	771 301
<b>Total Uthukela</b>	<b>508 089</b>	<b>1 511 627</b>	<b>2 019 717</b>	<b>546 200</b>	<b>1 691 392</b>	<b>2 237 592</b>	<b>543 530</b>	<b>1 797 435</b>	<b>2 340 965</b>	<b>470 623</b>	<b>1 903 202</b>	<b>2 373 825</b>
B Endumeni KZN241	35 309	221 047	256 356	36 163	228 015	264 178	41 296	243 352	284 648	38 064	262 605	300 669
B Nquthu KZN242	73 269	111 465	184 734	14 840	110 846	125 686	3 316	124 086	127 402	25 795	131 836	157 631
B Msinga KZN244	37 994	95 302	133 296	45 663	126 530	172 193	48 038	132 667	180 705	50 537	139 302	189 838
B Umvoti KZN245	31 585	175 909	207 494	52 916	226 353	279 269	68 183	244 928	313 111	81 895	251 660	333 555
C Umzinyathi DC24	250 424	244 951	495 375	181 509	411 560	593 069	530 860	436 308	967 168	292 814	445 474	738 288
<b>Total Umzinyathi</b>	<b>428 581</b>	<b>848 674</b>	<b>1 277 255</b>	<b>331 091</b>	<b>1 103 305</b>	<b>1 434 396</b>	<b>691 693</b>	<b>1 181 342</b>	<b>1 873 034</b>	<b>489 104</b>	<b>1 230 876</b>	<b>1 719 980</b>
B Newcastle KZN252	409 229	1 503 460	1 912 689	444 229	1 858 469	2 302 698	477 270	1 897 742	2 375 012	300 300	1 968 403	2 268 703
B eMadlangeni KZN253	10 332	56 609	66 941	14 725	69 553	84 278	61 136	76 963	138 099	62 931	80 167	143 098
B Dannhauser KZN254	70 390	51 641	122 031	49 232	70 971	120 203	52 129	76 444	128 573	38 757	81 898	120 655
C Amajuba DC25	60 499	125 182	185 681	56 404	138 459	194 863	60 561	141 691	202 252	57 588	150 749	208 336
<b>Total Amajuba</b>	<b>550 450</b>	<b>1 736 892</b>	<b>2 287 342</b>	<b>564 589</b>	<b>2 137 452</b>	<b>2 702 041</b>	<b>651 096</b>	<b>2 192 840</b>	<b>2 843 937</b>	<b>459 575</b>	<b>2 281 217</b>	<b>2 740 792</b>
B eDumbe KZN261	21 051	79 028	100 079	26 028	90 611	116 639	30 201	94 514	124 715	31 292	96 318	127 610
B uPhongolo KZN262	57 627	127 241	184 868	56 336	143 252	199 588	45 247	169 672	214 919	46 761	176 837	223 598
B Abaqulusi KZN263	5 793	390 151	395 944	54 414	450 334	504 748	81 125	808 845	889 970	73 384	850 735	924 118
B Nongoma KZN265	95 675	91 275	186 950	57 938	124 449	182 387	62 660	137 878	200 538	63 922	146 795	210 717
B Ulundi KZN266	35 381	267 120	302 501	34 610	349 181	383 791	40 216	369 783	409 999	41 432	390 119	431 551

**21. Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>KwaZulu-Natal</b>												
C Zululand DC26	403 253	452 427	855 680	355 008	514 170	869 178	440 263	539 379	979 642	519 317	572 147	1 091 464
<b>Total Zululand</b>	<b>618 781</b>	<b>1 407 242</b>	<b>2 026 023</b>	<b>584 334</b>	<b>1 671 997</b>	<b>2 256 331</b>	<b>699 712</b>	<b>2 120 070</b>	<b>2 819 782</b>	<b>776 108</b>	<b>2 232 951</b>	<b>3 009 059</b>
B Umhlabuyalingana KZN271	49 174	80 953	130 127	53 703	104 733	158 436	85 909	108 216	194 125	88 321	113 204	201 525
B Jozini KZN272	55 571	112 598	168 169	71 451	134 965	206 416	44 677	146 632	191 309	46 080	153 660	199 740
B The Big 5 False Bay KZN273	10 995	42 516	53 511	11 556	51 635	63 191	11 486	57 242	68 728	11 798	61 384	73 182
B Hlabisa KZN274	13 537	48 705	62 242	14 540	55 518	70 058	21 114	74 103	95 218	21 784	75 754	97 538
B Mtubatuba KZN275	30 449	127 620	158 069	45 807	107 729	153 537	84 793	113 011	197 805	86 487	120 796	207 284
C Umkhanyakude DC27	241 505	310 268	551 773	206 285	320 951	527 236	208 500	354 205	562 705	217 157	380 344	597 501
<b>Total Umkhanyakude</b>	<b>401 231</b>	<b>722 660</b>	<b>1 123 891</b>	<b>403 342</b>	<b>775 532</b>	<b>1 178 875</b>	<b>456 479</b>	<b>853 410</b>	<b>1 309 890</b>	<b>471 628</b>	<b>905 142</b>	<b>1 376 770</b>
B Mfolozi KZN281	25 340	61 405	86 745	60 652	74 538	135 190	50 583	84 098	134 681	53 527	92 989	146 516
B uMhlatuze KZN282	338 714	1 989 414	2 328 128	419 862	2 363 247	2 783 109	308 879	2 535 196	2 844 075	320 907	2 739 449	3 060 356
B Ntambanana KZN283	13 676	49 379	63 055	16 975	45 842	62 817	15 471	52 775	68 246	15 978	54 814	70 792
B uMlalazi KZN284	45 976	203 959	249 935	62 448	234 056	296 505	59 007	265 175	324 182	58 839	279 255	338 094
B Mthonjaneni KZN285	34 200	66 146	100 346	31 103	72 260	103 363	31 246	76 068	107 314	26 336	80 328	106 664
B Nkandla KZN286	47 651	142 249	189 900	26 737	104 841	131 578	31 589	115 503	147 092	32 495	122 531	155 026
C uThungulu DC28	277 488	526 076	803 564	368 696	586 296	954 992	622 452	617 597	1 240 049	384 447	665 616	1 050 063
<b>Total uThungulu</b>	<b>783 045</b>	<b>3 038 628</b>	<b>3 821 672</b>	<b>986 474</b>	<b>3 481 081</b>	<b>4 467 554</b>	<b>1 119 227</b>	<b>3 746 412</b>	<b>4 865 639</b>	<b>892 528</b>	<b>4 034 983</b>	<b>4 927 511</b>
B Mandeni KZN291	63 288	134 981	198 269	90 497	152 398	242 895	89 366	181 108	270 474	80 475	189 521	269 996
B KwaDukuza KZN292	479 841	1 053 679	1 533 520	439 277	1 139 547	1 578 824	115 251	1 205 668	1 320 920	77 517	1 281 126	1 358 643
B Ndwedwe KZN293	60 816	79 566	140 382	59 505	92 912	152 417	64 483	97 414	161 897	66 789	98 793	165 582
B Maphumulo KZN294	61 478	75 024	136 502	39 640	81 948	121 588	24 182	85 387	109 569	24 366	92 476	116 842
C iLembe DC29	352 455	446 971	799 426	310 764	545 487	856 252	428 166	578 216	1 006 382	401 823	610 018	1 011 841
<b>Total iLembe</b>	<b>1 017 878</b>	<b>1 790 222</b>	<b>2 808 100</b>	<b>939 684</b>	<b>2 012 292</b>	<b>2 951 975</b>	<b>721 448</b>	<b>2 147 794</b>	<b>2 869 242</b>	<b>650 970</b>	<b>2 271 934</b>	<b>2 922 904</b>
B Ingwe KZN431	58 530	70 018	128 548	68 296	83 569	151 865	72 606	85 368	157 974	76 527	89 444	165 970
B Kwa Sani KZN432	9 701	35 538	45 239	10 863	40 006	50 868	7 556	41 427	48 983	7 679	43 811	51 490
B Greater Kokstad KZN433	106 300	259 226	365 526	64 632	271 697	336 329	72 895	283 471	356 366	66 890	295 426	362 316
B Ubuhlebezwe KZN434	38 608	81 632	120 240	40 020	114 652	154 672	45 750	147 484	193 235	48 036	154 622	202 658
B Umzimkhulu KZN435	107 639	118 134	225 773	82 596	147 097	229 693	55 667	155 875	211 542	57 397	164 797	222 195
C Sisonke DC43	227 234	254 996	482 229	259 260	341 158	600 418	285 747	340 044	625 791	417 815	364 785	782 600
<b>Total Sisonke</b>	<b>548 011</b>	<b>819 545</b>	<b>1 367 556</b>	<b>525 667</b>	<b>998 179</b>	<b>1 523 846</b>	<b>540 221</b>	<b>1 053 669</b>	<b>1 593 890</b>	<b>674 344</b>	<b>1 112 885</b>	<b>1 787 229</b>
<b>Total Kwazulu-Natal</b>	<b>11 886 117</b>	<b>42 934 713</b>	<b>54 820 829</b>	<b>12 159 418</b>	<b>47 400 433</b>	<b>59 559 851</b>	<b>13 838 217</b>	<b>50 874 937</b>	<b>64 713 155</b>	<b>13 720 918</b>	<b>54 166 042</b>	<b>67 886 961</b>

Source: National Treasury Local Government Database

**22. Aggregated Operating and Capital expenditure for Limpopo, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>Limpopo</b>												
B Greater Giyani LIM331	90 333	187 839	278 172	100 918	235 438	336 357	137 562	249 003	386 565	109 517	261 461	370 978
B Greater Letaba LIM332	165 783	150 578	316 361	165 975	164 151	330 126	162 018	169 059	331 077	160 161	179 083	339 244
B Greater Tzaneen LIM333	165 630	781 354	946 984	170 929	851 014	1 021 943	172 848	933 562	1 106 409	188 787	967 492	1 156 279
B Ba-Phalaborwa LIM334	60 620	470 260	530 880	61 179	438 819	499 997	76 294	461 239	537 533	76 159	473 392	549 551
B Maruleng LIM335	39 742	90 498	130 240	49 589	132 707	182 296	34 696	139 171	173 867	31 445	147 252	178 697
C Mopani DC33	543 693	773 521	1 317 214	674 966	894 276	1 569 242	641 750	933 507	1 575 257	446 022	979 075	1 425 097
<b>Total Mopani</b>	<b>1 065 802</b>	<b>2 454 049</b>	<b>3 519 851</b>	<b>1 223 557</b>	<b>2 716 405</b>	<b>3 939 961</b>	<b>1 225 167</b>	<b>2 885 540</b>	<b>4 110 708</b>	<b>1 012 092</b>	<b>3 007 755</b>	<b>4 019 846</b>
B Musina LIM341	49 684	186 226	235 910	29 450	195 664	225 114	29 808	176 968	206 776	38 354	186 195	224 549
B Mutale LIM342	28 423	64 115	92 538	33 567	71 384	104 951	38 607	75 581	114 187	32 754	80 028	112 781
B Thulamela LIM343	190 526	450 200	640 726	333 863	549 787	883 650	309 600	541 841	851 441	298 812	580 765	879 578
B Makhado LIM344	134 399	722 070	856 469	150 941	746 269	897 210	169 162	793 518	962 680	172 763	844 611	1 017 374
C Vhembe DC34	582 870	746 437	1 329 307	704 498	800 549	1 505 047	754 845	1 051 977	1 806 822	920 343	664 627	1 584 970
<b>Total Vhembe</b>	<b>985 902</b>	<b>2 169 048</b>	<b>3 154 949</b>	<b>1 252 319</b>	<b>2 363 652</b>	<b>3 615 971</b>	<b>1 302 022</b>	<b>2 639 884</b>	<b>3 941 906</b>	<b>1 463 026</b>	<b>2 356 226</b>	<b>3 819 252</b>
B Blouberg LIM351	46 480	132 968	179 449	46 897	159 469	206 366	56 427	181 291	237 717	60 844	189 396	250 240
B Aganang LIM352	47 906	98 688	146 593	52 706	111 410	164 116	72 639	119 633	192 273	75 622	122 778	198 401
B Molemole LIM353	40 474	106 867	147 341	42 785	117 321	160 106	48 470	121 671	170 141	45 154	127 797	172 951
B Polokwane LIM354	504 007	1 944 707	2 448 714	518 749	2 145 711	2 664 460	516 035	2 261 283	2 777 318	525 561	2 376 303	2 901 864
B Lepelle-Nkumpi LIM355	108 028	182 843	290 871	111 977	237 017	348 994	113 587	250 741	364 328	108 799	265 265	374 064
C Capricorn DC35	272 653	635 620	908 273	264 179	685 034	949 213	312 879	688 332	1 001 211	321 747	733 267	1 055 014
<b>Total Capricorn</b>	<b>1 019 549</b>	<b>3 101 693</b>	<b>4 121 241</b>	<b>1 037 293</b>	<b>3 455 962</b>	<b>4 493 255</b>	<b>1 120 038</b>	<b>3 622 950</b>	<b>4 742 988</b>	<b>1 137 727</b>	<b>3 814 805</b>	<b>4 952 533</b>
B Thabazimbi LIM361	114 058	234 988	349 046	180 374	230 272	410 646	96 000	248 771	344 771	83 400	266 074	349 474
B Lephallale LIM362	70 998	318 858	389 856	66 963	394 906	461 869	46 221	417 715	463 936	118 248	441 951	560 199
B Mookgopong LIM364	18 902	131 162	150 064	14 985	135 928	150 913	15 782	147 152	162 934	16 581	158 126	174 707
B Modimolle LIM365	59 673	250 599	310 271	41 307	296 244	337 550	29 907	308 855	338 762	27 734	326 855	354 590
B Bela Bela LIM366	19 347	237 905	257 252	31 083	296 980	328 064	31 999	320 079	352 078	32 831	337 467	370 299
B Mogalakwena LIM367	378 249	676 362	1 054 611	369 845	711 568	1 081 413	360 165	745 252	1 105 418	362 970	797 514	1 160 485
C Waterberg DC36	6 729	128 341	135 070	-	125 216	125 216	-	130 216	130 216	-	136 542	136 542
<b>Total Waterberg</b>	<b>667 955</b>	<b>1 978 216</b>	<b>2 646 171</b>	<b>704 556</b>	<b>2 191 116</b>	<b>2 895 672</b>	<b>580 075</b>	<b>2 318 040</b>	<b>2 898 115</b>	<b>641 765</b>	<b>2 464 530</b>	<b>3 106 295</b>
B Ephraim Mogale LIM471	71 685	163 230	234 915	83 807	166 564	250 371	78 107	156 090	234 197	49 667	161 964	211 631
B Elias Motsoaledi LIM472	59 996	291 068	351 064	77 290	291 497	368 787	97 344	306 932	404 276	91 623	323 976	415 599
B Makhuduthamaga LIM473	147 720	198 198	345 918	156 678	190 859	347 537	165 729	199 672	365 400	162 415	216 025	378 440
B Fetakgomo LIM474	23 867	77 099	100 966	24 448	87 473	111 921	31 955	99 210	131 165	28 965	105 790	134 755
B Greater Tubatse LIM475	-	-	-	-	-	-	-	-	-	-	-	-
C Sekhukhune DC47	849 317	595 875	1 445 192	957 752	739 148	1 696 900	1 060 779	796 067	1 856 846	1 009 422	903 011	1 912 433
<b>Total Sekhukhune</b>	<b>1 152 585</b>	<b>1 325 470</b>	<b>2 478 054</b>	<b>1 299 975</b>	<b>1 475 541</b>	<b>2 775 516</b>	<b>1 433 914</b>	<b>1 557 971</b>	<b>2 991 885</b>	<b>1 342 092</b>	<b>1 710 765</b>	<b>3 052 857</b>
<b>Total Limpopo</b>	<b>4 891 792</b>	<b>11 028 476</b>	<b>15 920 267</b>	<b>5 517 700</b>	<b>12 202 675</b>	<b>17 720 376</b>	<b>5 661 215</b>	<b>13 024 386</b>	<b>18 685 601</b>	<b>5 596 702</b>	<b>13 354 081</b>	<b>18 950 783</b>

Source: National Treasury Local Government Database

**23. Aggregated Operating and Capital expenditure for Mpumalanga,2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>Mpumalanga</b>												
B Albert Luthuli MP301	101 978	281 889	383 867	102 737	379 928	482 665	107 665	402 344	510 009	99 328	424 643	523 971
B Msukaligwa MP302	101 269	541 965	643 234	139 780	509 849	649 629	632 089	533 168	1 165 256	-	1 657 195	1 657 195
B Mkhondo MP303	102 668	373 274	475 942	92 260	415 636	507 896	97 242	437 193	534 435	102 493	456 017	558 510
B Pixley Ka Seme (MP) MP304	29 331	242 022	271 353	28 720	335 061	363 781	-	366 417	366 417	-	387 236	387 236
B Lekwa MP305	43 308	606 876	650 184	34 784	683 050	717 834	26 806	703 702	730 508	27 870	724 277	752 147
B Dipaleseng MP306	58 332	207 832	266 164	79 095	194 111	273 206	-	206 847	206 847	-	220 006	220 006
B Govan Mbeki MP307	254 288	1 607 693	1 861 981	141 993	1 833 009	1 975 002	65 416	1 834 517	1 899 933	68 598	1 963 014	2 031 612
C Gert Sibande DC30	40 500	430 544	471 044	12 000	397 106	409 106	11 000	411 225	422 225	11 000	436 928	447 928
<b>Total Gert Sibande</b>	<b>731 674</b>	<b>4 292 095</b>	<b>5 023 770</b>	<b>631 369</b>	<b>4 747 750</b>	<b>5 379 119</b>	<b>940 218</b>	<b>4 895 412</b>	<b>5 835 630</b>	<b>309 289</b>	<b>6 269 315</b>	<b>6 578 604</b>
B Victor Khanye MP311	102 658	292 001	394 659	51 103	-	51 103	-	-	-	-	-	-
B Emalahleni (Mp) MP312	164 633	1 716 628	1 881 261	159 916	1 921 544	2 081 461	127 108	2 085 848	2 212 956	200 480	2 261 077	2 461 557
B Steve Tshwete MP313	269 476	1 210 473	1 479 948	187 899	1 352 386	1 540 285	236 185	1 378 009	1 614 194	284 081	1 507 636	1 791 717
B Emakhazeni MP314	17 229	232 100	249 329	17 267	233 323	250 591	22 944	242 918	265 863	23 591	254 701	278 292
B Thembisile Hani MP315	116 207	334 691	450 898	110 820	542 204	653 024	116 299	570 215	686 514	122 696	601 576	724 272
B Dr J.S. Moroka MP316	129 881	332 583	462 464	124 605	522 543	647 148	136 952	386 947	523 899	127 000	413 259	540 259
C Nkangala DC31	56 338	733 471	789 809	33 853	488 390	522 243	25 041	345 413	370 454	3 880	351 639	355 519
<b>Total Nkangala</b>	<b>856 422</b>	<b>4 851 946</b>	<b>5 708 368</b>	<b>685 464</b>	<b>5 060 391</b>	<b>5 745 855</b>	<b>664 529</b>	<b>5 009 350</b>	<b>5 673 879</b>	<b>761 728</b>	<b>5 389 888</b>	<b>6 151 616</b>
B Thaba Chweu MP321	57 438	308 733	366 170	46 004	427 791	473 795	53 877	454 729	508 606	59 421	484 513	543 934
B Mbombela MP322	575 919	1 849 620	2 425 539	522 517	1 918 454	2 440 971	458 580	2 042 260	2 500 840	554 115	2 182 058	2 736 173
B Umjindi MP323	70 537	256 185	326 723	58 641	254 687	313 328	151 262	267 785	419 047	159 220	265 592	424 812
B Nkomazi MP324	229 757	552 768	782 526	230 907	581 483	812 389	251 001	604 622	855 623	263 345	634 702	898 047
B Bushbuckridge MP325	397 913	667 659	1 065 572	440 655	709 925	1 150 580	685 900	766 417	1 452 317	477 220	831 251	1 308 471
C Ehlanzeni DC32	61 710	188 059	249 769	73 782	202 606	276 388	82 419	212 707	295 127	105 157	222 147	327 304
<b>Total Ehlanzeni</b>	<b>1 393 274</b>	<b>3 823 025</b>	<b>5 216 299</b>	<b>1 372 506</b>	<b>4 094 945</b>	<b>5 467 451</b>	<b>1 683 039</b>	<b>4 348 520</b>	<b>6 031 559</b>	<b>1 618 477</b>	<b>4 620 264</b>	<b>6 238 741</b>
<b>Total Mpumalanga</b>	<b>2 981 370</b>	<b>12 967 066</b>	<b>15 948 436</b>	<b>2 689 339</b>	<b>13 903 085</b>	<b>16 592 424</b>	<b>3 287 787</b>	<b>14 253 282</b>	<b>17 541 069</b>	<b>2 689 494</b>	<b>16 279 468</b>	<b>18 968 962</b>

Source: National Treasury Local Government Database

**24. Aggregated Operating and Capital expenditure for Northern Cape, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Northern Cape												
B Joe Morolong NC451	81 859	99 699	181 557	133 095	109 273	242 369	154 073	128 021	282 094	167 325	135 845	303 170
B Ga-Segonyana NC452	142 803	271 047	413 849	128 705	294 001	422 706	91 275	309 897	401 172	95 419	326 652	422 071
B Gamagara NC453	180 030	214 695	394 725	352 352	367 295	719 647	355 844	382 470	738 314	367 645	403 480	771 125
C John Taolo Gaetsewe DC45	3 107	79 602	82 709	0	100 140	100 140	0	102 626	102 626	0	107 567	107 567
<b>Total John Taolo Gaetsewe</b>	<b>407 799</b>	<b>665 042</b>	<b>1 072 840</b>	<b>614 153</b>	<b>870 709</b>	<b>1 484 861</b>	<b>601 192</b>	<b>923 013</b>	<b>1 524 205</b>	<b>630 389</b>	<b>973 545</b>	<b>1 603 934</b>
B Richtersveld NC061	19 917	67 452	87 369	19 618	75 166	94 784	1 092	72 201	73 293	1 150	63 022	64 172
B Nama Khoi NC062	36 014	205 313	241 327	16 979	209 795	226 774	19 341	222 377	241 718	19 792	235 235	255 027
B Kamiesberg NC064	11 095	36 190	47 285	9 129	37 244	46 373	7 485	42 179	49 664	7 605	44 267	51 872
B Hantam NC065	23 544	72 230	95 774	19 368	79 692	99 060	27 589	83 168	110 757	20 810	89 266	110 076
B Karoo Hoogland NC066	11 805	54 512	66 317	10 490	53 087	63 577	8 536	55 855	64 391	9 183	58 898	68 081
B Khai-Ma NC067	15 803	50 289	66 093	19 987	48 986	68 973	6 767	44 381	51 149	6 882	47 219	54 102
C Namakwa DC6	3 400	89 963	93 363	1 154	99 650	100 804	159	93 065	93 224	-	59 081	59 081
<b>Total Namakwa</b>	<b>121 579</b>	<b>575 949</b>	<b>697 528</b>	<b>96 725</b>	<b>603 620</b>	<b>700 345</b>	<b>70 969</b>	<b>613 225</b>	<b>684 195</b>	<b>65 422</b>	<b>596 989</b>	<b>662 411</b>
B Ubuntu NC071	10 927	90 184	101 111	11 155	87 598	98 753	14 839	88 396	103 235	10 073	95 325	105 398
B Umsobomvu NC072	71 017	116 698	187 715	40 550	126 029	166 579	45 000	133 197	178 197	32 000	137 621	169 621
B Emthanjeni NC073	44 039	186 009	230 047	40 589	201 667	242 256	18 371	207 581	225 952	47 904	216 252	264 156
B Kareeberg NC074	9 089	44 986	54 075	19 848	53 779	73 627	28 364	60 406	88 770	8 101	65 181	73 282
B Renosterberg NC075	12 639	60 025	72 664	7 741	40 335	48 076	8 415	42 001	50 416	7 531	44 512	52 043
B Thembelihle NC076	31 373	56 711	88 084	21 088	55 137	76 225	21 471	56 298	77 769	13 312	58 974	72 286
B Siyathemba NC077	23 035	96 307	119 342	13 920	88 086	102 006	13 700	93 944	107 644	15 000	99 295	114 295
B Siyancuma NC078	26 515	129 327	155 842	31 533	148 992	180 525	19 626	156 631	176 257	19 158	170 639	189 797
C Pixley Ka Seme (Nc) DC7	350	39 284	39 634	364	45 299	45 663	382	47 534	47 916	401	50 019	50 420
<b>Total Pixley ka Seme (NC)</b>	<b>228 983</b>	<b>819 530</b>	<b>1 048 513</b>	<b>186 788</b>	<b>846 922</b>	<b>1 033 710</b>	<b>170 168</b>	<b>885 989</b>	<b>1 056 157</b>	<b>153 480</b>	<b>937 818</b>	<b>1 091 298</b>
B Mier NC081	13 116	20 365	33 481	9 492	24 320	33 812	6 799	24 936	31 735	66 886	26 079	92 965
B IKaif Garib NC082	33 954	152 667	186 620	26 593	188 031	214 623	26 127	244 035	270 162	22 926	261 199	284 125
B IKhara Hais NC083	65 815	585 008	650 823	43 679	616 164	659 843	29 269	648 555	677 824	56 435	685 551	741 987
B IKheis NC084	14 533	45 569	60 102	19 560	56 158	75 718	19 748	59 751	79 499	21 012	63 576	84 588
B Tsantsabane NC085	34 700	168 258	202 958	36 444	193 428	229 872	31 497	208 078	239 575	49 066	225 559	274 625
B Kgatelopele NC086	22 798	66 676	89 474	8 275	74 111	82 386	8 426	80 386	88 812	8 596	84 031	92 627
C Siyanda DC8	2 470	54 748	57 218	2 245	57 411	59 656	415	57 681	58 096	266	59 275	59 541
<b>Total Siyanda</b>	<b>187 386</b>	<b>1 093 291</b>	<b>1 280 677</b>	<b>146 288</b>	<b>1 209 623</b>	<b>1 355 911</b>	<b>122 280</b>	<b>1 323 422</b>	<b>1 445 702</b>	<b>225 187</b>	<b>1 405 270</b>	<b>1 630 456</b>
B Sol Plaatje NC091	238 867	1 495 603	1 734 471	131 183	1 632 584	1 763 766	93 939	1 729 687	1 823 626	84 156	1 840 250	1 924 406
B Dikgatlong NC092	0	107 595	107 595	23 500	110 456	133 956	25 000	117 303	142 303	25 000	125 580	150 580
B Magareng NC093	20 235	105 532	125 767	22 287	115 288	137 575	22 001	121 387	143 388	11 290	128 699	139 989
B Phokwane NC094	45 594	187 545	233 139	100 953	219 153	320 107	151 366	231 526	382 892	53 318	245 747	299 065
C Frances Baard DC9	4 290	121 161	125 450	5 340	132 631	137 971	881	128 042	128 923	1 118	131 330	132 447
<b>Total Frances Baard</b>	<b>308 986</b>	<b>2 017 436</b>	<b>2 326 422</b>	<b>283 263</b>	<b>2 210 112</b>	<b>2 493 375</b>	<b>293 187</b>	<b>2 327 944</b>	<b>2 621 132</b>	<b>174 881</b>	<b>2 471 605</b>	<b>2 646 487</b>
<b>Total Northern Cape</b>	<b>1 254 732</b>	<b>5 171 249</b>	<b>6 425 981</b>	<b>1 327 217</b>	<b>5 740 986</b>	<b>7 068 202</b>	<b>1 257 798</b>	<b>6 073 594</b>	<b>7 331 391</b>	<b>1 249 359</b>	<b>6 385 226</b>	<b>7 634 586</b>

Source: National Treasury Local Government Database

## 25. Aggregated Operating and Capital expenditure for North West, 2013/14 - 2016/17

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>North West</b>												
B Moretele NW371	111 660	232 120	343 780	118 666	282 200	400 866	159 343	296 623	455 966	162 230	314 186	476 416
B Madibeng NW372	221 956	1 203 146	1 425 102	265 678	1 393 932	1 659 610	288 328	1 534 244	1 822 573	293 265	1 642 939	1 936 203
B Rustenburg NW373	1 363 579	2 773 724	4 137 303	1 085 040	3 561 324	4 646 364	869 651	3 730 173	4 599 823	1 002 184	3 913 240	4 915 424
B Kgetlengrivier NW374	29 524	109 362	138 886	27 215	121 200	148 415	30 333	122 983	153 316	31 181	128 472	159 653
B Moses Kotane NW375	146 441	470 853	617 294	183 548	581 546	765 093	164 933	619 156	784 089	159 371	655 047	814 418
C Bojanala Platinum DC37	3 355	253 992	257 347	36 250	278 908	315 158	42 318	298 098	340 416	1 389	301 433	302 822
<b>Total Bojanala Platinum</b>	<b>1 876 515</b>	<b>5 043 197</b>	<b>6 919 712</b>	<b>1 716 397</b>	<b>6 219 110</b>	<b>7 935 506</b>	<b>1 554 906</b>	<b>6 601 277</b>	<b>8 156 183</b>	<b>1 649 620</b>	<b>6 955 317</b>	<b>8 604 937</b>
B Ratlou NW381	33 211	79 967	113 178	51 518	110 957	162 475	48 267	128 718	176 985	47 717	132 953	180 671
B Tswaing NW382	43 815	142 486	186 301	25 850	153 246	179 096	-	165 958	165 958	-	170 624	170 624
B Mafikeng NW383	78 268	479 642	557 910	67 939	515 630	583 568	72 957	552 884	625 841	72 981	589 753	662 734
B Ditsobotla NW384	36 427	335 623	372 050	40 061	345 239	385 300	50 235	362 544	412 779	51 799	380 572	432 371
B Ramotshere Moiloa NW385	104 060	255 343	359 403	59 021	218 717	277 737	35 999	221 239	257 237	35 923	225 038	260 962
C Ngaka Modiri Molema DC38	330 305	401 960	732 265	328 257	455 235	783 492	423 906	506 043	929 949	460 644	543 310	1 003 954
<b>Total Ngaka Modiri Molema</b>	<b>626 086</b>	<b>1 695 021</b>	<b>2 321 107</b>	<b>572 645</b>	<b>1 799 023</b>	<b>2 371 668</b>	<b>631 364</b>	<b>1 937 386</b>	<b>2 568 750</b>	<b>669 065</b>	<b>2 042 250</b>	<b>2 711 315</b>
B Naledi (Nw) NW392	92 606	309 690	402 296	44 748	378 087	422 836	24 730	394 002	418 732	30 765	413 581	444 345
B Mamusa NW393	36 622	127 323	163 945	22 170	145 895	168 066	23 475	154 523	177 998	24 766	163 690	188 456
B Greater Taung NW394	72 704	197 647	270 351	66 446	151 955	218 401	16 388	162 238	178 626	15 217	160 700	175 917
B Lekwa-Teemane NW396	20 267	229 309	249 576	26 754	242 327	269 081	28 333	298 178	326 511	29 891	315 656	345 547
B Molopo-Kagisano NW397	79 839	143 485	223 324	49 900	105 082	154 982	62 000	110 859	172 859	70 000	114 007	184 007
C Dr Ruth Segomotsi Mompoti DC39	192 786	261 340	454 126	204 145	250 534	454 679	182 164	277 408	459 572	220 132	293 855	513 987
<b>Total Dr Ruth Segomotsi Mompoti</b>	<b>494 824</b>	<b>1 268 794</b>	<b>1 763 617</b>	<b>414 164</b>	<b>1 273 881</b>	<b>1 688 045</b>	<b>337 089</b>	<b>1 397 210</b>	<b>1 734 299</b>	<b>390 770</b>	<b>1 461 489</b>	<b>1 852 260</b>
B Ventersdorp NW401	35 483	119 049	154 532	28 809	137 594	166 403	27 471	144 432	171 903	29 778	152 810	182 588
B Tlokwe NW402	126 145	1 035 384	1 161 529	200 569	1 301 809	1 502 378	170 455	1 389 671	1 560 126	199 347	1 470 761	1 670 108
B City Of Matlosana NW403	148 335	1 789 390	1 937 725	114 856	2 119 885	2 234 741	105 348	2 195 253	2 300 601	116 019	2 343 415	2 459 435
B Maquassi Hills NW404	47 031	271 692	318 724	54 850	306 776	361 626	80 669	323 218	403 887	28 689	342 931	371 620
C Dr Kenneth Kaunda DC40	14 094	288 524	302 618	12 127	324 509	336 636	2 902	182 409	185 311	2 242	193 799	196 041
<b>Total Dr Kenneth Kaunda</b>	<b>371 089</b>	<b>3 504 040</b>	<b>3 875 128</b>	<b>411 210</b>	<b>4 190 573</b>	<b>4 601 783</b>	<b>386 845</b>	<b>4 234 983</b>	<b>4 621 828</b>	<b>376 075</b>	<b>4 503 715</b>	<b>4 879 791</b>
<b>Total North West</b>	<b>3 368 513</b>	<b>11 511 051</b>	<b>14 879 565</b>	<b>3 114 416</b>	<b>13 482 587</b>	<b>16 597 003</b>	<b>2 910 204</b>	<b>14 170 856</b>	<b>17 081 061</b>	<b>3 085 530</b>	<b>14 962 772</b>	<b>18 048 302</b>

Source: National Treasury Local Government Database



**26. Aggregated Operating and Capital expenditure for Western Cape, 2013/14 - 2016/17**

R thousand	2013/14			2014/15			2015/16			2016/17		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
<b>Western Cape</b>												
A Cape Town CPT	5 450 592	26 144 082	31 594 675	6 211 315	28 438 211	34 649 526	5 665 607	30 821 393	36 487 000	5 474 467	33 496 372	38 970 838
<b>Total Metros</b>	<b>5 450 592</b>	<b>26 144 082</b>	<b>31 594 675</b>	<b>6 211 315</b>	<b>28 438 211</b>	<b>34 649 526</b>	<b>5 665 607</b>	<b>30 821 393</b>	<b>36 487 000</b>	<b>5 474 467</b>	<b>33 496 372</b>	<b>38 970 838</b>
B Matzikama WC011	59 253	212 653	271 906	27 680	226 757	254 437	26 746	260 440	287 186	26 490	281 023	307 513
B Cederberg WC012	75 008	173 097	248 105	50 184	187 402	237 585	60 547	201 430	261 977	55 568	211 983	267 550
B Bergrivier WC013	23 219	209 829	233 048	49 649	231 556	281 205	42 836	245 978	288 813	41 463	266 148	307 611
B Saldanha Bay WC014	188 900	757 586	946 487	211 182	829 581	1 040 763	180 186	883 217	1 063 403	203 050	965 327	1 168 378
B Swartland WC015	83 480	470 108	553 588	81 074	496 232	577 306	-	536 814	536 814	-	579 300	579 300
C West Coast DC1	16 300	269 806	286 106	47 993	284 673	332 666	104 905	305 624	410 529	123 105	332 296	455 401
<b>Total West Coast</b>	<b>446 160</b>	<b>2 093 079</b>	<b>2 539 239</b>	<b>467 761</b>	<b>2 256 201</b>	<b>2 723 962</b>	<b>415 219</b>	<b>2 433 503</b>	<b>2 848 723</b>	<b>449 676</b>	<b>2 636 077</b>	<b>3 085 753</b>
B Witzenberg WC022	51 350	399 527	450 878	62 922	396 567	459 488	40 434	432 382	472 815	44 987	462 502	507 488
B Drakenstein WC023	187 360	1 451 396	1 638 756	284 821	1 559 514	1 844 335	280 076	1 665 850	1 945 926	281 645	1 797 886	2 079 531
B Stellenbosch WC024	200 066	1 000 961	1 201 026	294 188	1 121 212	1 415 400	310 455	1 245 212	1 555 667	369 201	1 309 504	1 678 705
B Breede Valley WC025	118 231	736 380	854 611	82 006	753 804	835 810	86 271	768 283	854 554	86 835	807 956	894 790
B Langeberg WC026	53 910	456 307	510 217	54 440	492 772	547 212	58 684	527 185	585 869	50 853	578 757	629 610
C Cape Winelands DM DC2	6 547	325 295	331 842	12 467	366 753	379 220	7 472	375 157	382 629	7 048	392 652	399 700
<b>Total Cape Winelands</b>	<b>617 464</b>	<b>4 369 866</b>	<b>4 987 330</b>	<b>790 844</b>	<b>4 690 622</b>	<b>5 481 466</b>	<b>783 391</b>	<b>5 014 069</b>	<b>5 797 460</b>	<b>840 568</b>	<b>5 349 256</b>	<b>6 189 824</b>
B Theewaterskloof WC031	73 594	328 592	402 187	67 547	371 591	439 138	55 155	386 052	441 207	55 914	420 128	476 042
B Overstrand WC032	109 897	824 059	933 956	97 721	869 588	967 309	86 162	951 383	1 037 545	80 118	1 012 847	1 092 965
B Cape Agulhas WC033	24 484	230 484	254 968	14 701	226 480	241 181	38 447	226 282	264 729	35 623	231 503	267 125
B Swellendam WC034	58 442	178 417	236 859	18 762	195 679	214 441	13 113	194 066	207 179	13 464	205 112	218 576
C Overberg DC3	17 692	112 034	129 726	767	116 966	117 733	-	-	-	-	-	-
<b>Total Overberg</b>	<b>284 110</b>	<b>1 673 586</b>	<b>1 957 696</b>	<b>199 497</b>	<b>1 780 305</b>	<b>1 979 802</b>	<b>192 877</b>	<b>1 757 785</b>	<b>1 950 662</b>	<b>185 118</b>	<b>1 869 590</b>	<b>2 054 708</b>
B Kannaland WC041	34 563	132 631	167 194	25 477	114 156	139 633	27 168	124 663	151 831	30 436	115 519	145 955
B Hessequa WC042	49 005	281 603	330 608	70 861	310 244	381 105	62 193	336 990	399 183	48 123	357 835	405 958
B Mossel Bay WC043	110 712	731 814	842 527	123 710	781 801	905 511	109 248	818 136	927 384	102 844	862 357	965 201
B George WC044	251 024	1 173 924	1 424 948	252 243	1 215 996	1 468 239	266 431	1 285 005	1 551 436	242 972	1 311 235	1 554 207
B Oudtshoorn WC045	43 424	421 659	465 082	48 786	474 745	523 531	46 306	507 484	553 790	37 092	540 218	577 310
B Bitou WC047	52 161	404 060	456 221	45 706	439 488	485 194	35 046	438 072	473 117	28 623	468 795	497 418
B Knysna WC048	75 959	532 489	608 448	70 174	540 748	610 921	76 300	587 087	663 387	61 154	614 845	675 999
C Eden DC4	8 875	175 047	183 922	8 300	306 313	314 613	-	328 285	328 285	-	319 582	319 582
<b>Total Eden</b>	<b>625 723</b>	<b>3 853 228</b>	<b>4 478 951</b>	<b>645 256</b>	<b>4 183 491</b>	<b>4 828 747</b>	<b>622 691</b>	<b>4 425 723</b>	<b>5 048 413</b>	<b>551 244</b>	<b>4 590 386</b>	<b>5 141 630</b>
B Laingsburg WC051	15 718	46 544	62 262	11 979	50 953	62 931	10 469	51 765	62 234	10 541	54 731	65 273
B Prince Albert WC052	17 918	48 560	66 478	17 008	52 365	69 373	7 116	48 423	55 540	7 230	49 985	57 215
B Beaufort West WC053	25 022	209 926	234 948	29 286	245 644	274 930	23 454	257 406	280 861	34 058	276 442	310 500
C Central Karoo DC5	330	50 648	50 978	500	56 531	57 031	-	58 870	58 870	-	62 012	62 012
<b>Total Central Karoo</b>	<b>58 988</b>	<b>355 678</b>	<b>414 666</b>	<b>58 773</b>	<b>405 494</b>	<b>464 267</b>	<b>41 040</b>	<b>416 464</b>	<b>457 504</b>	<b>51 830</b>	<b>443 170</b>	<b>494 999</b>
<b>Total Western Cape</b>	<b>7 483 037</b>	<b>38 489 518</b>	<b>45 972 556</b>	<b>8 373 447</b>	<b>41 754 323</b>	<b>50 127 770</b>	<b>7 720 825</b>	<b>44 868 937</b>	<b>52 589 762</b>	<b>7 552 902</b>	<b>48 384 851</b>	<b>55 937 753</b>

Source: National Treasury Local Government Database

**27a. Budgeted capital expenditure and revenue per metro, 2013/14**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Metro</b>																					
Buffalo City	BUF	29 300	173 000	55 000	96 800	61 329	158 854	85 526	-	1 000	11 000	51 541	27 892	-	751 242	705 450	-	45 792	-	-	751 242
Cape Town	CPT	429 016	1 072 132	408 761	141 380	1 070 116	505 750	417 637	54 052	195 664	-	255 988	643 629	256 466	5 450 592	2 537 158	2 149 497	700 820	46 150	16 968	5 450 592
Ekurhuleni Metro	EKU	300 158	932 137	231 100	40 700	313 431	179 000	69 550	19 600	71 700	153 005	260 860	354 760	54 932	2 980 933	1 691 438	1 040 089	-	-	249 405	2 980 933
eThekweni	ETH	172 272	788 554	699 430	-	449 791	770 400	-	5 625	23 400	1 288 469	219 640	1 024 866	24 300	5 466 767	3 183 432	1 000 000	1 283 335	-	-	5 466 767
City Of Johannesburg	JHB	-	1 692 862	1 020 283	-	1 727 058	-	902 757	-	181 405	928 805	836 728	305 175	-	7 595 073	2 524 743	1 458 631	3 162 829	448 870	-	7 595 073
Mangaung	MAN	76 219	110 477	178 388	14 000	129 588	227 147	8 500	100	13 550	15	22 600	85 403	-	865 999	686 388	36 684	131 028	11 888	-	865 999
Nelson Mandela Bay	NMA	33 037	145 618	172 650	-	196 506	249 000	165 934	5 000	5 700	14 383	107 395	73 978	8 077	1 177 277	717 512	-	418 564	41 201	-	1 177 277
City Of Tshwane	TSH	30 600	1 508 500	533 714	-	377 235	420 783	56 150	-	181 460	456 000	780 625	-	-	4 345 256	2 097 029	1 600 000	-	95 900	552 317	4 345 256
<b>Total Metros</b>		<b>1 070 602</b>	<b>6 423 280</b>	<b>3 299 326</b>	<b>292 880</b>	<b>4 325 054</b>	<b>2 510 934</b>	<b>1 649 904</b>	<b>140 527</b>	<b>492 419</b>	<b>2 577 127</b>	<b>2 210 771</b>	<b>3 296 529</b>	<b>343 775</b>	<b>28 633 130</b>	<b>14 143 160</b>	<b>7 284 901</b>	<b>5 742 368</b>	<b>644 009</b>	<b>818 691</b>	<b>28 633 130</b>

**27b. Budgeted capital expenditure and revenue per metro, 2014/15**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Metro</b>																					
Buffalo City	BUF	25 895	198 000	97 689	24 000	134 699	216 508	-	-	36 000	10 000	50 030	145 186	4 000	942 007	700 782	-	241 226	-	-	942 007
Cape Town	CPT	435 371	1 355 820	498 871	112 549	1 037 219	629 293	374 447	49 436	325 764	-	230 725	775 482	386 339	6 211 315	2 809 834	2 350 301	798 892	73 019	179 270	6 211 315
Ekurhuleni Metro	EKU	362 095	1 035 301	324 700	93 000	530 850	127 217	-	26 150	72 500	238 230	231 050	660 755	88 517	3 790 366	2 003 181	1 234 110	-	-	553 075	3 790 366
eThekweni	ETH	113 646	689 421	812 750	-	661 454	691 750	130 000	9 945	40 000	929 438	273 035	1 282 559	73 024	5 711 022	3 377 741	1 000 000	1 333 281	-	-	5 711 022
City Of Johannesburg	JHB	-	1 297 210	951 712	-	2 221 762	436 634	-	-	201 050	-	1 283 085	4 483 697	-	10 875 150	2 654 718	3 276 000	4 481 367	463 065	-	10 875 150
Mangaung	MAN	254 734	207 457	288 720	500	249 457	229 002	20 099	-	20 850	100	65 915	132 629	-	1 469 463	752 924	368 518	328 754	19 267	-	1 469 463
Nelson Mandela Bay	NMA	44 802	257 524	193 900	-	176 017	304 750	182 273	10 000	6 700	17 079	63 010	122 215	13 960	1 392 230	851 775	-	487 455	53 000	-	1 392 230
City Of Tshwane	TSH	92 330	1 540 720	329 683	-	599 500	169 063	-	40 000	86 100	311 000	999 471	120	-	2 544 400	1 500 000	-	80 100	43 487	-	4 167 987
<b>Total Metros</b>		<b>1 328 873</b>	<b>6 581 453</b>	<b>3 498 024</b>	<b>230 049</b>	<b>5 610 959</b>	<b>2 804 218</b>	<b>706 819</b>	<b>135 531</b>	<b>706 864</b>	<b>1 280 947</b>	<b>2 507 850</b>	<b>8 601 995</b>	<b>565 960</b>	<b>34 559 540</b>	<b>15 695 356</b>	<b>9 728 929</b>	<b>7 670 974</b>	<b>688 451</b>	<b>775 831</b>	<b>34 559 540</b>

**27c. Budgeted capital expenditure and revenue per metro, 2015/16**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Metro</b>																					
Buffalo City	BUF	17 721	185 000	91 000	30 000	142 500	230 000	-	-	36 710	10 000	38 750	238 447	4 000	1 024 127	765 257	-	258 871	-	-	1 024 127
Cape Town	CPT	209 263	1 419 756	716 263	63 300	1 193 517	694 931	87 770	56 000	126 502	-	227 311	811 994	59 000	5 665 607	2 359 922	2 555 179	636 740	96 300	17 467	5 665 607
Ekurhuleni Metro	EKU	447 945	1 226 548	308 000	40 000	580 000	72 250	-	34 000	117 000	338 000	304 961	709 398	70 000	4 248 101	2 208 898	1 493 190	-	-	546 014	4 248 101
eThekweni	ETH	30 521	648 191	753 150	-	646 026	674 400	385 900	10 090	34 523	1 074 012	333 412	1 828 602	111 104	6 529 931	3 923 094	1 000 000	1 606 837	-	-	6 529 931
City Of Johannesburg	JHB	-	2 318 975	1 276 962	-	2 704 776	615 504	-	-	144 026	-	1 280 327	3 098 625	-	11 439 195	2 766 321	3 440 000	4 767 309	465 565	-	11 439 195
Mangaung	MAN	305 375	251 339	278 981	-	223 936	118 011	24 671	-	16 500	100	67 657	110 553	6 000	1 403 124	717 960	322 047	342 164	20 953	-	1 403 124
Nelson Mandela Bay	NMA	31 007	415 528	172 400	-	176 036	315 300	215 108	3 000	7 200	11 000	81 800	84 472	9 200	1 522 051	1 055 700	-	413 351	53 000	-	1 522 051
City Of Tshwane	TSH	77 000	1 705 526	283 678	-	464 000	174 722	-	40 000	82 400	232 239	1 025 235	-	-	4 085 000	2 447 100	1 200 000	-	83 500	354 400	4 085 000
<b>Total Metros</b>		<b>1 118 831</b>	<b>8 170 863</b>	<b>3 880 434</b>	<b>133 300</b>	<b>6 130 791</b>	<b>2 895 119</b>	<b>713 449</b>	<b>143 090</b>	<b>482 461</b>	<b>1 515 712</b>	<b>2 566 457</b>	<b>7 907 325</b>	<b>259 304</b>	<b>35 917 136</b>	<b>16 244 251</b>	<b>10 010 415</b>	<b>8 025 272</b>	<b>719 318</b>	<b>917 880</b>	<b>35 917 136</b>

**27d. Budgeted capital expenditure and revenue per metro, 2016/17**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Metro</b>																					
Buffalo City	BUF	21 655	180 000	91 000	59 500	148 500	137 000	-	-	30 412	10 000	36 750	350 409	4 000	1 069 226	794 671	-	274 555	-	-	1 069 226
Cape Town	CPT	242 108	1 435 644	747 060	43 650	1 147 690	605 080	123 200	56 800	92 374	-	310 647	589 591	80 624	5 474 467	2 356 611	2 387 773	614 249	100 300	15 534	5 474 467
Ekurhuleni Metro	EKU	314 000	1 203 200	392 000	40 000	632 000	71 000	-	42 000	141 500	315 163	335 800	733 378	32 000	4 252 042	2 259 197	1 340 863	-	-	651 982	4 252 042
eThekweni	ETH	23 590	725 142	798 795	-	681 590	689 576	385 900	9 600	65 100	1 089 002	550 239	1 959 783	131 040	7 109 357	4 158 918	1 000 000	1 950 439	-	-	7 109 357
City Of Johannesburg	JHB	-	2 015 315	1 123 982	-	2 328 075	535 766	-	-	125 368	-	1 276 713	2 967 740	-	10 372 959	2 882 167	2 506 000	4 636 377	348 415	-	10 372 959
Mangaung	MAN	156 506	352 463	111 839	-	229 596	116 500	46 513	-	12 000	100	49 606	105 007	-	1 180 180	763 739	34 465	359 231	22 744	-	1 180 180
Nelson Mandela Bay	NMA	27 388	438 195	200 000	-	163 709	360 386	224 089	3 000	-	6 500	73 600	96 101	4 400	1 597 368	1 103 585	-	440 783	53 000	-	1 597 368
City Of Tshwane	TSH	38 000	1 807 026	318 118	-	528 500	223 882	-	30 000	82 400	190 383	1 096 477	-	-	4 314 986	2 559 676	1 200 000	-	79 500	475 810	4 314 986
<b>Total Metros</b>		<b>823 247</b>	<b>8 156 985</b>	<b>3 782 794</b>	<b>143 150</b>	<b>5 859 659</b>	<b>2 739 240</b>	<b>779 702</b>	<b>141 400</b>	<b>466 754</b>	<b>1 503 365</b>	<b>2 823 738</b>	<b>7 896 485</b>	<b>252 064</b>	<b>35 370 584</b>	<b>16 878 564</b>	<b>8 469 101</b>	<b>8 275 635</b>	<b>603 959</b>	<b>1 143 325</b>	<b>35 370 584</b>

Source: National Treasury Local Government Database - Indicative Budget Year 2

**28a. Budgeted operating expenditure and revenue per metro, 2013/14**

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Metro</b>																		
Buffalo City	BUF	1 123 245	975 200	160 589	-	-	64 162	184 345	2 006 741	4 514 281	648 742	1 411 111	309 154	225 407	223 880	709 779	917 094	4 445 168
Cape Town	CPT	8 280 281	6 545 300	353 581	-	-	863 894	866 192	9 234 835	26 144 082	5 488 876	9 673 063	2 362 264	1 279 528	947 388	3 596 317	2 595 904	25 943 339
Ekurhuleni Metro	EKU	5 989 190	7 291 216	1 923 870	471 077	-	685 215	1 144 566	7 128 803	24 633 927	3 602 668	11 499 685	2 574 470	862 863	1 147 822	2 461 639	2 618 495	24 767 643
eThekweni	ETH	6 681 852	6 590 747	1 454 737	-	-	1 168 516	536 625	8 543 598	24 976 074	5 136 991	10 065 627	2 824 683	731 192	461 541	3 618 079	2 359 637	25 197 750
City Of Johannesburg	JHB	8 155 691	9 248 990	1 814 354	1 209 569	-	1 403 071	1 451 637	11 228 488	34 511 800	6 486 614	13 276 206	4 241 132	2 490 824	986 904	4 142 074	5 146 290	36 770 044
Mangungu	MAN	1 191 122	1 250 000	352 367	-	-	200 445	260 837	2 113 703	5 368 473	568 524	2 102 657	589 873	143 043	97 396	1 351 511	654 372	5 507 375
Nelson Mandela Bay	NMA	1 972 548	2 209 872	82 252	-	-	190 534	318 214	2 847 493	7 620 913	1 214 337	3 070 366	496 414	343 381	177 067	976 742	1 119 572	7 399 879
City Of Tshwane	TSH	6 138 038	6 079 638	1 476 220	-	-	859 248	947 408	6 411 443	22 171 995	4 464 238	9 012 286	2 739 884	660 035	779 340	1 588 315	2 927 897	22 171 995
<b>Total Metros</b>		<b>39 531 965</b>	<b>40 190 962</b>	<b>7 617 969</b>	<b>1 680 646</b>	<b>-</b>	<b>5 435 086</b>	<b>5 709 824</b>	<b>49 775 102</b>	<b>149 941 555</b>	<b>27 610 990</b>	<b>60 111 000</b>	<b>16 139 874</b>	<b>6 736 274</b>	<b>4 621 338</b>	<b>18 444 455</b>	<b>18 339 262</b>	<b>152 203 193</b>

**28b. Budgeted operating expenditure and revenue per metro, 2014/15**

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Metro</b>																		
Buffalo City	BUF	1 237 215	1 029 452	172 404	-	-	59 248	203 074	2 045 512	4 746 905	797 180	1 511 514	370 613	271 995	251 704	729 803	1 526 518	5 459 327
Cape Town	CPT	8 960 994	6 678 300	371 711	-	-	919 232	950 533	10 557 440	28 438 211	5 942 513	10 076 891	2 560 130	1 374 589	989 811	3 994 108	6 315 796	31 253 838
Ekurhuleni Metro	EKU	6 351 025	7 623 482	2 153 290	513 474	-	706 364	1 230 204	7 615 747	26 194 817	4 134 710	11 717 499	2 867 861	995 311	1 231 349	2 680 855	4 686 296	28 313 882
eThekweni	ETH	7 716 258	6 973 528	1 546 732	-	-	1 177 331	569 329	8 870 107	26 853 285	5 481 368	10 477 612	2 879 423	776 193	513 927	4 012 842	5 961 750	30 103 115
City Of Johannesburg	JHB	8 740 592	9 124 840	2 011 818	1 341 212	-	1 809 644	1 481 233	12 802 588	37 311 926	7 714 194	13 573 620	4 618 593	2 712 507	1 060 922	3 936 531	8 345 634	41 962 001
Mangungu	MAN	1 356 537	1 350 000	394 580	-	-	244 132	214 628	2 364 170	5 924 047	1 084 200	2 396 602	677 958	240 416	154 967	1 140 880	1 374 204	7 069 227
Nelson Mandela Bay	NMA	2 196 693	2 294 035	92 948	-	-	179 731	341 949	3 201 052	8 306 387	1 373 533	3 182 151	558 220	384 587	200 068	1 080 290	2 187 514	8 966 363
City Of Tshwane	TSH	6 599 935	6 457 148	1 672 122	-	-	898 191	650 518	7 562 042	23 839 956	4 888 154	9 714 755	3 071 955	737 535	996 597	2 356 080	5 718 808	27 483 884
<b>Total Metros</b>		<b>43 159 249</b>	<b>41 530 785</b>	<b>8 416 235</b>	<b>1 854 686</b>	<b>-</b>	<b>5 994 473</b>	<b>5 641 469</b>	<b>55 018 637</b>	<b>161 615 536</b>	<b>31 415 851</b>	<b>62 650 644</b>	<b>17 604 753</b>	<b>7 493 133</b>	<b>5 399 347</b>	<b>19 931 389</b>	<b>36 116 520</b>	<b>180 611 638</b>

**28c. Budgeted operating expenditure and revenue per metro, 2015/16**

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Metro</b>																		
Buffalo City	BUF	1 323 021	1 111 808	188 437	-	-	54 123	223 598	2 342 009	5 242 997	887 203	1 639 993	425 279	300 012	282 664	771 601	1 703 049	6 009 799
Cape Town	CPT	9 698 482	7 205 956	404 273	-	-	1 150 593	1 064 031	11 298 059	30 821 393	6 288 572	10 832 569	2 844 801	1 528 814	1 067 312	4 233 258	6 365 381	33 160 707
Ekurhuleni Metro	EKU	6 757 491	8 029 672	2 369 302	559 687	-	742 313	1 426 146	8 148 773	28 033 383	4 471 090	12 585 402	3 152 814	1 069 961	1 323 096	2 843 638	4 983 564	30 429 565
eThekweni	ETH	8 322 175	7 531 410	1 670 470	-	-	1 211 216	600 550	9 348 780	28 684 601	5 872 789	11 315 156	3 088 486	839 106	545 180	4 329 640	6 572 760	32 563 118
City Of Johannesburg	JHB	9 080 890	9 782 741	2 140 544	1 426 969	-	2 083 169	1 419 634	13 690 112	39 623 969	8 220 027	14 795 246	5 034 266	2 956 633	1 156 405	4 044 986	8 662 848	44 870 411
Mangungu	MAN	1 454 009	1 458 000	424 346	-	-	276 520	218 360	2 497 400	6 328 965	1 163 457	2 564 364	743 922	278 740	164 985	1 216 267	1 326 613	7 458 348
Nelson Mandela Bay	NMA	2 375 779	2 478 874	104 213	-	-	169 353	371 848	2 960 200	8 460 267	1 510 889	3 417 312	619 625	426 892	222 076	1 152 573	2 026 905	9 376 271
City Of Tshwane	TSH	6 998 730	6 974 158	1 825 988	-	-	992 145	734 863	7 716 747	25 242 631	5 278 768	10 490 995	3 351 129	795 470	1 094 420	1 956 230	5 881 472	28 848 484
<b>Total Metros</b>		<b>46 010 575</b>	<b>44 572 618</b>	<b>9 127 484</b>	<b>1 986 656</b>	<b>-</b>	<b>6 679 432</b>	<b>6 659 030</b>	<b>58 002 080</b>	<b>172 437 876</b>	<b>33 692 797</b>	<b>67 641 038</b>	<b>19 260 320</b>	<b>8 195 628</b>	<b>5 856 138</b>	<b>20 548 191</b>	<b>37 522 592</b>	<b>192 716 703</b>

**28d. Budgeted operating expenditure and revenue per metro, 2016/17**

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Metro</b>																		
Buffalo City	BUF	1 414 808	1 200 753	205 962	-	-	49 129	245 958	2 582 090	5 698 701	987 389	1 779 392	488 008	330 913	317 432	818 633	1 840 809	6 562 575
Cape Town	CPT	10 474 209	7 781 805	444 073	-	-	1 383 509	1 160 370	12 252 405	33 496 372	6 735 054	11 666 564	3 179 828	1 708 107	1 146 877	4 556 570	6 802 853	35 795 853
Ekurhuleni Metro	EKU	7 189 970	8 539 570	2 606 221	610 059	-	794 274	1 559 221	8 772 651	30 071 966	4 809 483	13 517 601	3 466 115	1 150 211	1 421 805	3 029 830	5 277 755	32 672 800
eThekweni	ETH	8 906 618	8 133 923	1 804 108	-	-	1 233 570	633 071	9 928 287	30 639 577	6 293 563	12 163 375	3 305 277	904 793	585 320	4 620 038	6 950 763	34 823 127
City Of Johannesburg	JHB	9 445 081	10 506 664	2 290 967	1 527 312	-	2 327 391	1 385 022	14 666 750	42 149 187	8 754 731	15 830 913	5 386 665	3 163 597	1 237 353	4 120 585	9 296 400	47 790 244
Mangungu	MAN	1 551 979	1 574 640	455 385	-	-	279 708	228 478	2 619 846	6 710 036	1 247 887	2 743 869	789 677	298 997	176 599	1 286 904	1 367 426	7 911 719
Nelson Mandela Bay	NMA	2 577 312	2 678 610	116 861	-	-	162 737	404 908	2 958 821	8 899 249	1 669 537	3 669 852	687 783	473 850	246 504	1 221 153	2 089 031	10 057 710
City Of Tshwane	TSH	7 423 772	7 532 577	1 993 255	-	-	1 058 334	824 622	8 519 700	27 352 261	11 529 357	3 652 195	857 987	1 180 415	2 127 783	6 314 182	31 162 508	146 793
<b>Total Metros</b>		<b>48 983 749</b>	<b>47 948 542</b>	<b>9 916 833</b>	<b>2 137 370</b>	<b>-</b>	<b>7 288 653</b>	<b>6 441 650</b>	<b>62 300 550</b>	<b>185 017 348</b>	<b>36 198 233</b>	<b>72 700 922</b>	<b>20 955 548</b>	<b>8 888 454</b>	<b>6 312 664</b>	<b>21 781 495</b>	<b>39 939 220</b>	<b>206 776 536</b>

Source: National Treasury Local Government Database - Indicative Budget Year 2

**29b. Budgeted capital expenditure and funding per secondary cities, 2014/15**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																					
Majhabeng	FS184	-	23 835	1 269	7 453	7 115	44 154	-	-	-	12 812	59 608	-	-	156 246	156 246	-	-	-	-	156 246
Emfuleni	GT421	-	116 085	4 550	-	83 900	129 370	-	-	-	21 700	42 321	10 500	-	408 425	269 974	-	138 451	-	-	408 425
Mogale City	GT481	75 066	76 054	85 412	-	83 500	50 601	-	7 900	-	6 500	49 673	49 290	-	483 996	122 012	239 500	-	-	122 484	483 996
Msunduzi	KZN225	1 000	98 219	25 692	107 450	145 780	51 265	-	16 000	8 164	11 350	60 274	72 560	-	597 754	377 604	100 000	120 150	-	-	597 754
Newcastle	KZN252	195 500	69 080	33 140	5 500	12 400	55 020	-	5 700	3 800	21 500	16 920	25 669	-	444 229	152 214	254 940	37 075	-	-	444 229
uMhlatuze	KZN282	32 400	22 226	87 831	-	55 641	76 275	-	11 060	3 220	-	86 099	33 802	11 308	419 862	157 221	144 738	103 911	11 182	2 810	419 862
Polokwane	LM354	15 800	103 700	122 000	200 000	19 800	4 100	-	-	-	-	43 699	9 650	-	518 749	430 646	-	81 950	6 153	-	518 749
Govan Mbeki	MP307	9 410	55 910	2 300	-	17 500	22 000	-	-	-	-	11 871	23 002	-	141 993	77 081	-	64 912	-	-	141 993
Emalahleni (Mp)	MP312	-	42 125	23 096	-	8 652	69 990	-	-	5 356	-	4 981	2 000	3 716	159 916	159 916	-	-	-	-	159 916
Steve Tshwete	MP313	7 710	67 869	12 335	150	41 500	13 350	-	4 000	1 200	400	10 375	29 011	-	187 899	45 771	77 630	64 499	-	-	187 899
Mbombela	MP322	-	188 102	142 942	-	40 076	76 258	-	-	19 308	10 329	11 153	34 349	-	522 517	418 672	40 656	60 039	3 150	-	522 517
Sol Plaatje	NC091	-	-	29 164	-	3 000	62 774	-	-	-	-	12 994	23 250	-	131 183	88 927	-	-	-	42 255	131 183
Madibeng	NW372	3 500	84 300	88 178	-	12 000	51 800	-	-	14 000	-	5 900	6 000	-	265 678	259 178	-	-	-	6 500	265 678
Rustenburg	NW373	36 700	635 986	171 784	-	165 000	31 000	-	-	6 119	26 683	6 688	5 080	-	1 085 040	686 273	372 084	26 683	-	-	1 085 040
Tlokwe	NW402	2 739	59 342	27 850	-	48 304	28 626	-	-	-	1 480	11 475	20 754	-	200 569	51 580	-	148 988	-	-	200 569
City Of Matlosana	NW403	-	44 972	30 197	-	6 661	23 438	-	-	-	-	9 588	-	-	114 856	114 856	-	-	-	-	114 856
Drakenstein	WC023	3 885	52 961	58 752	-	24 562	77 620	-	1 189	-	17 400	22 847	25 606	-	284 821	54 821	205 000	25 000	-	-	284 821
Stellenbosch	WC024	33 757	31 817	44 655	50	30 570	72 670	1 850	200	120	2 590	14 872	57 837	3 200	294 188	73 994	100 000	120 194	-	-	294 188
George	WC044	4 325	99 905	21 065	-	45 600	36 912	-	2 680	7 250	-	9 154	22 851	2 500	252 243	189 265	-	49 473	-	-	13 505
<b>Total Top 19</b>		<b>421 791</b>	<b>1 872 487</b>	<b>1 012 212</b>	<b>320 603</b>	<b>851 561</b>	<b>977 225</b>	<b>1 850</b>	<b>48 728</b>	<b>68 536</b>	<b>132 744</b>	<b>490 494</b>	<b>451 210</b>	<b>20 724</b>	<b>6 670 165</b>	<b>3 886 252</b>	<b>1 534 548</b>	<b>1 041 326</b>	<b>20 485</b>	<b>187 554</b>	<b>6 670 165</b>

29c. Budgeted capital expenditure and revenue per secondary cities local municipality, 2015/16

R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
<b>Summary per Top 19</b>																						
	Matjhabeng	FS184	-	16 400	50	700	10 189	40 463	-	-	-	7 118	43 666	-	-	118 586	118 586	-	-	-	118 586	
	Emfuleni	GT421	-	8 914	30 211	-	332 100	226 533	-	-	-	16 993	80 723	16 487	-	711 960	396 232	-	315 728	-	711 960	
	Mogale City	GT481	55 433	113 853	116 783	-	146 560	94 413	-	6 000	-	5 000	55 531	39 729	-	633 302	117 944	340 479	-	174 879	633 302	
	Msunduzi	KZN225	500	144 330	85 183	234 070	103 618	42 000	-	18 392	9 213	16 237	55 115	80 147	3 794	792 599	470 303	69 967	252 330	-	792 599	
	Newcastle	KZN252	-	172 005	30 625	-	9 800	251 400	-	3 500	-	-	9 940	-	-	477 270	385 790	85 340	6 140	-	477 270	
	uMhlatuze	KZN282	11 273	9 636	91 941	-	23 243	76 847	-	4 917	2 800	-	27 739	56 482	4 000	308 879	157 879	90 000	61 000	-	308 879	
	Polokwane	LIM354	16 000	122 369	120 566	190 000	8 300	6 000	-	-	-	-	43 100	9 700	-	516 035	421 435	-	94 600	-	516 035	
	Govan Mbeki	MP307	-	37 916	-	-	9 000	15 000	-	-	-	-	1 000	2 500	-	65 416	65 416	-	-	-	65 416	
	Emalahleni (Mp)	MP312	-	-	33 277	-	33 041	60 690	-	-	-	-	-	-	100	127 108	127 108	-	-	-	127 108	
	Steve Tshwele	MP313	9 850	64 773	12 562	550	58 615	31 158	-	6 800	1 200	2 400	19 700	23 107	5 470	236 185	58 399	103 960	73 826	-	236 185	
	Mbombela	MP322	-	111 670	138 511	-	46 588	82 700	-	-	15 883	14 432	13 558	35 239	-	458 580	374 516	-	80 764	3 300	458 580	
	Sol Plaatje	NC091	1 500	-	27 000	-	5 045	26 735	-	-	-	-	8 410	25 249	-	93 939	73 997	-	-	-	93 939	
	Madibeng	NW372	-	102 617	83 911	-	40 000	45 000	-	-	-	-	16 800	-	-	288 328	288 328	-	-	-	288 328	
	Rustenburg	NW373	-	686 500	28 000	-	30 000	20 000	-	-	-	94 199	205	10 747	-	869 651	742 967	100 000	26 683	-	869 651	
	Tlokwe	NW402	3 073	56 700	33 650	-	16 942	30 789	-	-	-	580	10 942	17 780	-	170 455	72 091	-	98 364	-	170 455	
	City Of Matlosana	NW403	-	50 736	10 578	-	21 000	8 735	-	-	-	-	14 300	-	-	105 348	105 348	-	-	-	105 348	
	Drakenstein	WC023	4 986	41 094	70 683	-	39 987	62 098	-	3 970	-	11 350	20 022	25 886	-	280 076	45 076	205 000	30 000	-	280 076	
	Stellenbosch	WC024	11 256	23 850	26 530	150	46 180	98 846	-	2 350	-	3 050	37 995	60 098	150	310 455	80 025	124 000	106 430	-	310 455	
	George	WC044	11 510	104 912	21 700	64	37 206	36 553	6 000	2 550	1 000	-	25 955	16 231	2 750	266 431	144 619	-	110 932	10 880	266 431	
	<b>Total Top 19</b>		<b>125 380</b>	<b>1 868 275</b>	<b>961 761</b>	<b>425 534</b>	<b>1 017 414</b>	<b>1 255 959</b>	<b>6 000</b>	<b>48 479</b>	<b>30 096</b>	<b>171 358</b>	<b>474 760</b>	<b>429 321</b>	<b>16 264</b>	<b>6 830 602</b>	<b>4 246 060</b>	<b>1 118 746</b>	<b>1 256 797</b>	<b>3 300</b>	<b>205 701</b>	<b>6 830 602</b>

29d. Budgeted capital expenditure and revenue per secondary cities local municipality, 2016/17

R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
<b>Summary per Top 19</b>																						
	Matjhabeng	FS184	-	16 400	5 500	-	9 000	53 633	-	-	-	6 600	30 000	-	-	121 133	121 133	-	-	-	121 133	
	Emfuleni	GT421	-	27 128	14 560	-	143 195	344 510	-	-	-	6 500	52 256	15 787	-	603 935	437 236	-	166 700	-	603 935	
	Mogale City	GT481	52 710	121 759	87 511	-	99 000	79 321	-	-	-	3 000	23 530	26 797	-	493 628	119 660	256 000	-	117 968	493 628	
	Msunduzi	KZN225	-	78 250	73 904	254 250	67 598	65 000	18 392	14 000	14 788	20 157	55 641	3 999	665 980	467 542	44 947	153 491	-	-	665 980	
	Newcastle	KZN252	-	120 000	-	-	9 800	161 000	-	-	-	3 500	-	6 000	300 300	283 300	14 500	2 500	-	-	300 300	
	uMhlatuze	KZN282	16 014	14 373	59 793	-	23 030	78 364	-	6 254	1 500	-	39 252	79 327	3 000	320 907	122 907	125 000	73 000	-	320 907	
	Polokwane	LIM354	14 000	115 594	137 667	190 000	6 300	6 000	-	-	-	-	45 100	10 900	-	525 561	433 761	-	91 800	-	525 561	
	Govan Mbeki	MP307	-	46 696	-	-	10 000	500	-	-	-	-	8 902	2 500	-	68 598	68 598	-	-	-	68 598	
	Emalahleni (Mp)	MP312	-	57 898	37 357	-	37 093	68 132	-	-	-	-	-	-	-	200 480	200 480	-	-	-	200 480	
	Steve Tshwete	MP313	5 800	59 136	32 826	250	56 535	70 099	-	8 700	-	1 500	23 010	25 724	500	284 081	63 799	126 781	93 500	-	284 081	
	Mbombela	MP322	-	211 457	161 857	-	57 664	35 255	-	-	-	32 831	16 705	38 344	-	554 115	441 652	-	108 973	3 489	554 115	
	Sol Plaatje	NC091	-	-	42 515	-	7 861	-	-	-	-	-	10 660	23 120	-	84 156	74 156	-	-	10 000	84 156	
	Madibeng	NW372	-	95 058	53 107	-	23 000	50 000	-	-	-	8 600	63 500	-	-	293 265	293 265	-	-	-	293 265	
	Rustenburg	NW373	-	811 107	30 000	-	45 000	25 000	-	-	52 870	26 683	225	11 299	-	1 002 184	825 501	-	176 683	-	1 002 184	
	Tlokwe	NW402	1 600	71 473	44 186	-	10 396	54 250	-	-	30	9 940	7 472	-	-	199 347	107 356	-	91 991	-	199 347	
	City Of Matlosana	NW403	-	31 287	25 000	-	29 000	20 000	-	-	-	-	10 732	-	-	116 019	116 019	-	-	-	116 019	
	Drakenstein	WC023	2 727	42 738	73 155	-	25 174	64 791	-	3 662	-	19 675	22 073	27 650	-	281 645	41 645	205 000	35 000	-	281 645	
	Stellenbosch	WC024	7 100	45 425	48 173	450	37 990	90 200	-	850	-	2 710	44 947	89 107	2 250	369 201	134 038	111 000	124 163	-	369 201	
	George	WC044	11 800	140 323	4 100	68	11 700	35 677	6 000	-	-	-	22 400	10 904	-	242 972	138 483	-	97 184	7 305	242 972	
	<b>Total Top 19</b>		<b>111 751</b>	<b>2 106 102</b>	<b>931 211</b>	<b>445 018</b>	<b>709 337</b>	<b>1 301 731</b>	<b>6 000</b>	<b>41 358</b>	<b>76 970</b>	<b>114 317</b>	<b>443 389</b>	<b>430 573</b>	<b>9 749</b>	<b>6 727 505</b>	<b>4 490 530</b>	<b>883 228</b>	<b>1 214 985</b>	<b>3 489</b>	<b>135 273</b>	<b>6 727 505</b>

Source: National Treasury Local Government Database : Indicative Budget Year 2

**30a. Budgeted operating expenditure and revenue per secondary cities, 2013/14**

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																		
Matjhabeng	FS184	501 812	281 327	231 448	-	-	-	300 694	194 100	1 509 381	162 236	619 151	188 507	109 332	61 528	427 360	119 592	1 687 706
Emfuleni	GT421	827 886	1 404 956	479 903	-	-	11 343	461 198	1 011 137	4 196 423	469 468	1 874 199	756 385	222 375	155 386	685 819	177 762	4 341 394
Mogale City	GT481	512 968	504 978	175 515	3 312	-	39 488	57 700	807 674	2 101 634	305 109	805 124	210 711	110 452	100 711	234 461	91 496	1 858 064
Msunduzi	KZN225	779 721	1 123 929	308 761	61 200	-	69 039	137 510	744 739	3 224 898	644 671	1 558 827	378 445	132 153	77 592	383 848	115 949	3 291 484
Newcastle	KZN252	294 261	400 000	-	-	-	16 366	90 149	702 685	1 503 460	186 121	567 581	153 604	84 382	68 645	290 201	63 817	1 414 350
uMhlatuze	KZN282	508 764	823 000	104 955	926	-	75 538	2 075	1 989 414	275 000	1 144 131	167 641	74 242	57 320	219 635	59 787	1 997 756	
Polokwane	LIM354	448 000	500 000	158 000	-	-	27 155	40 000	771 552	1 944 707	279 863	699 341	268 788	67 116	56 456	486 936	111 032	1 969 533
Govan Mbeki	MP307	331 392	464 725	137 829	-	-	9 768	50 159	613 820	1 607 693	159 194	385 375	272 030	61 946	79 316	194 584	214 871	1 367 316
Emalahleni (Mp)	MP312	372 467	649 367	68 299	25 378	-	14 804	160 106	426 208	1 716 628	253 202	786 660	215 380	88 810	67 633	195 629	91 235	1 698 548
Steve Tshwete	MP313	326 629	317 531	9 968	91	23	27 221	7 421	521 589	1 210 473	257 317	451 005	64 213	59 193	60 181	100 259	148 968	1 141 136
Mbombela	MP322	450 543	395 874	6 869	-	-	41 602	75 262	879 470	1 849 620	313 814	645 869	31 792	17 494	66 203	346 325	189 955	1 611 452
Sol Plaatje	NC091	490 534	341 000	38 000	-	-	36 718	133 000	456 351	1 495 603	367 941	570 492	203 457	61 541	43 744	163 883	99 662	1 510 719
Madibeng	NW372	288 400	334 000	32 000	-	-	10 000	185 000	353 746	1 203 146	251 231	383 677	82 771	21 780	23 845	327 460	128 691	1 219 454
Rustenburg	NW373	474 770	808 652	212 005	-	-	48 232	103 295	1 126 770	2 773 724	176 946	1 260 712	352 109	165 714	74 946	336 583	428 583	2 795 593
Tlokwe	NW402	282 924	334 001	-	-	-	10 200	-	408 259	1 035 884	107 827	537 712	80 402	44 572	29 008	-	161 433	960 954
City Of Matlosana	NW403	444 202	420 309	175 052	-	-	15 575	120 000	614 252	1 789 390	208 222	428 919	293 697	67 565	102 111	343 695	351 827	1 796 036
Drakenstein	WC023	361 433	483 168	25 946	-	-	63 063	26 945	490 840	1 451 396	191 284	712 067	118 030	47 245	63 427	187 192	70 687	1 389 932
Stellenbosch	WC024	278 947	257 057	15 172	-	-	15 110	4 072	430 603	1 000 961	241 611	395 348	101 290	56 509	36 922	95 631	75 220	1 002 529
George	WC044	292 094	301 850	-	-	-	51 536	22 000	506 445	1 173 924	164 146	444 276	86 723	56 220	38 736	262 438	72 898	1 125 437
<b>Total Top 19</b>		<b>8 267 746</b>	<b>10 145 724</b>	<b>2 179 722</b>	<b>90 907</b>	<b>23</b>	<b>582 758</b>	<b>1 976 585</b>	<b>11 534 394</b>	<b>34 777 858</b>	<b>5 015 202</b>	<b>14 270 464</b>	<b>4 025 975</b>	<b>1 548 640</b>	<b>1 263 709</b>	<b>5 281 939</b>	<b>2 773 464</b>	<b>34 179 394</b>

**30b. Budgeted operating expenditure and revenue per secondary cities, 2014/15**

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																		
Matjhabeng	FS184	541 980	303 833	249 964	-	-	95 751	344 918	417 626	1 954 072	180 514	664 906	196 047	115 346	64 912	574 177	158 170	1 954 072
Emfuleni	GT421	940 469	1 431 468	518 775	-	-	11 897	438 179	1 225 334	4 566 121	539 000	1 977 314	946 898	259 158	171 227	935 151	145 798	4 974 546
Mogale City	GT481	570 352	556 244	193 909	3 580	-	58 067	45 775	942 480	2 370 408	348 891	833 172	229 868	111 476	105 544	372 996	121 372	2 123 320
Msunduzi	KZN225	855 886	1 134 644	281 663	63 215	-	60 738	144 577	959 290	3 500 014	698 283	1 628 543	391 288	126 582	87 712	709 196	222 554	3 864 158
Newcastle	KZN252	399 663	432 240	-	-	-	22 158	296 728	707 680	1 858 469	242 700	609 525	164 356	90 288	73 450	298 618	47 454	1 526 362
uMhlatuze	KZN282	583 141	998 283	97 197	1 000	-	77 614	3 050	602 962	2 363 247	314 000	1 385 000	204 600	78 000	62 000	379 965	66 450	2 490 015
Polokwane	LIM354	504 000	540 000	158 000	-	-	23 747	50 000	869 964	2 145 711	302 252	775 071	279 546	66 163	60 959	993 288	187 619	2 664 898
Govan Mbeki	MP307	361 709	412 910	159 242	-	-	6 510	114 773	777 864	1 833 009	219 808	483 238	275 317	76 733	95 437	295 969	218 277	1 664 779
Emalahleni (Mp)	MP312	485 268	701 705	36 592	-	-	12 920	213 520	471 540	1 921 544	298 838	793 418	320 006	117 170	70 514	379 495	102 019	2 081 461
Steve Tshwete	MP313	344 432	328 053	11 816	84	25	28 081	8 034	631 861	1 352 386	272 882	486 741	69 179	63 559	68 975	235 390	152 248	1 348 974
Mbombela	MP322	483 443	440 290	43 381	-	-	51 682	101 209	805 760	1 918 454	324 308	681 348	30 074	19 653	69 158	908 471	206 373	2 239 385
Sol Plaatje	NC091	547 624	362 000	60 000	-	-	36 559	145 000	481 401	1 632 584	397 946	608 853	239 315	67 187	46 841	253 637	123 559	1 737 327
Madibeng	NW372	308 100	326 501	122 699	-	-	10 000	232 913	393 719	1 393 932	330 084	450 000	100 990	24 633	25 944	375 958	86 403	1 394 012
Rustenburg	NW373	490 414	1 345 341	251 259	-	-	80 675	338 000	1 055 635	3 561 324	256 484	1 889 181	512 999	176 046	88 273	1 076 220	286 782	4 285 985
Tlokwe	NW402	-	-	-	-	-	-	10 000	1 291 809	1 301 809	114 583	566 450	86 072	47 941	30 841	106 710	116 125	1 068 722
City Of Matlosana	NW403	468 822	430 000	175 600	-	-	12 534	123 779	909 150	2 119 885	230 478	584 282	388 195	46 508	70 563	462 039	347 896	2 129 961
Drakenstein	WC023	434 516	511 054	26 660	-	-	56 833	34 810	495 640	1 559 514	202 015	805 557	134 515	55 078	69 419	216 547	83 339	1 566 470
Stellenbosch	WC024	324 832	277 622	16 386	-	-	23 271	14 707	464 394	1 121 212	254 480	416 315	103 805	57 826	34 522	166 106	97 938	1 130 992
George	WC044	308 729	324 002	-	-	-	47 984	20 000	515 281	1 215 996	177 082	475 717	91 594	58 051	42 379	354 851	75 660	1 275 334
<b>Total Top 19</b>		<b>8 953 379</b>	<b>10 856 189</b>	<b>2 403 143</b>	<b>67 879</b>	<b>(7 286)</b>	<b>717 022</b>	<b>2 679 972</b>	<b>14 019 390</b>	<b>39 689 689</b>	<b>5 704 598</b>	<b>16 114 633</b>	<b>4 764 664</b>	<b>1 657 397</b>	<b>1 338 669</b>	<b>9 094 785</b>	<b>2 846 037</b>	<b>41 520 782</b>

30c. Budgeted operating expenditure and revenue per secondary cities, 2015/16

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																		
Majhabeng	FS184	596 178	324 832	269 962	-	-	68 701	340 243	409 231	2 009 147	194 955	744 695	196 047	124 573	70 104	527 097	151 674	2 009 147
Emfuleni	GT421	946 334	1 508 423	549 902	-	-	12 658	404 879	1 298 819	4 721 015	572 428	2 172 186	1 011 303	285 074	180 813	1 059 392	151 779	5 432 975
Mogale City	GT481	607 229	601 077	209 615	3 870	-	54 577	65 407	974 159	2 515 936	370 276	894 743	248 488	120 394	111 877	390 774	122 058	2 258 611
Msunduzi	KZN225	920 777	1 198 184	310 691	68 461	-	54 782	154 586	1 023 777	3 731 258	736 414	1 748 892	424 332	133 937	91 276	909 923	235 593	4 280 367
Newcastle	KZN252	423 745	467 079	-	-	-	27 105	317 499	662 315	1 897 742	259 657	660 601	175 861	96 608	78 591	309 009	51 204	1 631 532
uMhlatuze	KZN282	623 840	1 078 146	105 516	1 080	-	78 455	3 264	644 896	2 535 196	345 400	1 495 800	222 922	84 240	66 960	429 946	70 861	2 716 129
Polokwane	LIM354	535 700	583 000	169 000	-	-	21 158	50 000	902 425	2 261 283	326 432	828 900	296 168	70 043	64 617	1 078 459	141 444	2 806 063
Govan Mbeki	MP307	387 558	445 943	168 478	-	-	5 830	122 972	703 736	1 834 517	214 762	454 558	295 801	81 132	101 163	298 019	98 238	1 543 674
Emalahleni (Mp)	MP312	519 236	757 842	38 421	-	-	14 037	229 283	527 028	2 085 848	322 745	867 868	345 607	126 542	76 155	415 334	110 179	2 264 430
Steve Tshwete	MP313	370 441	358 751	12 823	88	25	35 264	9 223	591 395	1 378 009	288 801	527 187	75 833	70 170	73 462	183 798	157 818	1 377 070
Mbombela	MP322	523 403	475 777	46 876	-	(4 252)	51 968	97 692	850 797	2 042 260	349 919	740 564	32 865	21 446	76 352	926 478	231 138	2 378 762
Sol Plaatje	NCO91	581 540	390 960	65 500	-	-	29 996	156 760	504 931	1 729 687	435 051	647 592	251 342	71 618	49 562	234 298	125 274	1 814 735
Madibeng	NW372	324 672	435 459	103 838	-	-	10 540	245 490	414 246	1 534 244	347 908	474 300	106 444	25 963	27 345	461 473	90 961	1 534 394
Rustenburg	NW373	513 301	1 424 716	268 847	-	-	77 912	330 000	1 115 397	3 730 173	271 640	2 028 792	548 177	189 817	96 718	1 185 959	295 621	4 616 724
Tlokwe	NW402	-	-	-	-	-	-	10 000	1 379 671	1 389 671	121 458	620 727	90 361	50 241	32 388	121 680	122 794	1 159 650
City Of Matlosana	NW403	496 483	455 370	185 961	-	-	11 102	96 063	950 274	2 195 253	244 077	618 755	411 098	49 251	74 726	452 689	374 299	2 224 896
Drakenstein	WC023	471 101	553 326	29 326	-	-	65 663	38 291	508 143	1 665 850	213 327	865 089	147 967	63 339	76 153	209 364	91 190	1 666 429
Stellenbosch	WC024	345 626	299 832	17 697	-	-	34 973	15 590	531 495	1 245 212	268 919	447 081	113 147	65 054	39 700	222 729	97 900	1 254 530
George	WC044	334 560	350 116	-	-	-	43 694	23 188	533 447	1 285 005	180 197	502 140	95 736	59 853	44 505	379 152	79 410	1 340 994
<b>Total Top 19</b>		<b>9 521 724</b>	<b>11 708 831</b>	<b>2 552 452</b>	<b>73 500</b>	<b>(4 227)</b>	<b>698 414</b>	<b>2 710 430</b>	<b>14 526 182</b>	<b>41 787 305</b>	<b>6 064 367</b>	<b>17 340 470</b>	<b>5 089 499</b>	<b>1 789 298</b>	<b>1 432 467</b>	<b>9 795 574</b>	<b>2 799 437</b>	<b>44 311 112</b>



**30d. Budgeted operating expenditure and revenue per secondary cities, 2016/17**

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																		
Majhabeng	FS184	643 872	350 819	291 558	-	-	88 507	490 911	424 090	2 289 757	210 552	804 270	211 731	134 539	75 713	689 143	163 808	2 289 757
Emfuleni	GT421	1 017 882	1 599 218	582 896	-	-	13 468	558 796	1 420 802	5 193 062	607 922	2 345 961	1 071 509	313 581	191 657	1 105 580	160 787	5 796 997
Mogale City	GT481	646 092	649 524	226 594	4 184	-	51 423	70 097	1 025 671	2 673 584	392 978	960 865	268 615	130 026	118 589	420 760	124 906	2 416 740
Msunduzi	KZN225	991 387	1 294 757	342 739	74 144	-	50 025	164 979	1 082 408	4 000 438	775 470	1 878 135	454 918	141 417	95 132	929 635	248 908	4 523 615
Newcastle	KZN252	448 662	504 725	-	-	-	27 105	339 724	648 187	1 968 403	277 833	712 690	188 172	103 371	84 093	309 730	52 338	1 728 226
uMhlatuze	KZN282	670 647	1 164 398	114 648	1 167	-	76 574	3 508	708 508	2 739 449	379 940	1 615 464	242 887	90 979	72 317	409 917	75 579	2 887 082
Polokwane	LIM354	569 985	630 000	180 000	-	-	17 750	50 000	928 568	2 376 303	352 547	886 492	313 788	74 156	68 494	1 143 921	147 558	2 986 956
Govan Mbeki	MP307	416 606	481 618	178 250	-	-	6 168	131 772	748 600	1 963 014	225 197	488 195	319 761	87 704	107 233	306 381	103 801	1 638 271
Emalahleni (Mp)	MP312	555 584	818 469	40 342	-	-	12 215	253 387	581 080	2 261 077	348 565	937 297	373 255	136 666	82 247	464 534	118 993	2 461 556
Steve Tshwete	MP313	399 984	394 716	13 996	93	27	43 115	9 974	645 732	1 507 636	312 723	570 799	82 758	77 640	78 606	205 167	166 064	1 493 757
Mbombela	MP322	566 145	514 125	51 400	-	(4 746)	49 889	106 617	898 628	2 182 058	381 164	807 047	36 017	23 581	84 904	1 044 058	258 875	2 635 647
Sol Plaatje	NCO91	614 684	422 237	69 984	-	-	28 796	169 353	535 196	1 840 250	474 222	692 575	266 631	76 600	52 117	232 812	127 850	1 922 807
Madibeng	NW372	346 416	454 305	136 603	-	-	11 109	258 747	435 758	1 642 939	366 695	499 912	112 191	27 365	28 822	512 488	95 765	1 643 239
Rustenburg	NW373	535 892	1 503 075	287 666	-	-	75 393	320 000	1 191 214	3 913 240	286 572	2 178 719	582 679	204 701	105 963	1 322 546	313 847	4 995 029
Tlokwe	NW402	-	-	-	-	-	-	10 000	1 460 761	1 470 761	128 745	667 400	94 913	52 585	36 795	135 982	154 627	1 271 048
City Of Matlosana	NW403	523 789	480 415	196 188	-	-	9 214	130 763	1 003 046	2 343 415	257 501	652 786	433 709	51 960	78 836	456 983	420 945	2 352 721
Drakenstein	WC023	511 005	597 924	32 259	-	-	77 320	42 120	537 258	1 797 886	225 274	933 659	161 284	72 840	83 540	219 203	99 665	1 795 464
Stellenbosch	WC024	367 751	320 820	18 936	-	-	46 379	16 525	539 093	1 309 504	284 186	480 120	123 331	73 186	45 655	265 337	99 085	1 370 899
George	WC044	358 750	378 336	-	-	-	39 610	24 440	510 099	1 311 235	190 893	532 268	101 241	62 689	46 838	394 586	84 596	1 413 113
<b>Total Top 19</b>		<b>10 185 132</b>	<b>12 559 479</b>	<b>2 764 060</b>	<b>79 587</b>	<b>(4 719)</b>	<b>724 060</b>	<b>3 151 713</b>	<b>15 324 699</b>	<b>44 784 011</b>	<b>6 478 977</b>	<b>18 644 656</b>	<b>5 439 391</b>	<b>1 935 587</b>	<b>1 537 552</b>	<b>10 568 764</b>	<b>3 017 997</b>	<b>47 622 924</b>

Source: National Treasury Local Government Database : Indicative Budget Year 2

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011,  
 2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 200.  
 (1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipali.

R thousand		2011 Census	Powers & Functions				National Financial Year				Municipal Financial Year				Per Capita Expenditure			
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
<b>EASTERN CAPE</b>																		
A	BUF	755 200	1	1	1	1	718 310	714 179	752 836	783 019					951.2	945.7	996.9	1036.8
A	NMA	1 152 115	1	1	1	1	990 714	1 169 853	1 388 155	1 443 294					859.9	1015.4	1204.9	1252.7
B	EC101	50 993	1	1	1	1	18 579	17 359	26 244	21 752					364.3	340.4	514.7	426.6
B	EC102	36 002	1	1	1	1	23 355	19 425	16 425	17 231					648.7	539.6	463.6	478.6
B	EC103	10 537	1	1	1	1	13 265	11 736	15 779	15 118					1258.9	1113.8	1497.5	1434.8
B	EC104	80 390	1	1	1	1	51 929	26 839	26 506	27 518					646.0	333.9	329.7	342.3
B	EC105	61 176	1	1	1	1	33 992	29 533	29 527	30 675					555.7	482.8	482.7	501.4
B	EC106	54 504	1	1	1	1	27 386	27 881	29 986	31 155					502.5	511.5	550.2	571.6
B	EC107	17 761	1	1	1	1	15 365	14 722	16 577	16 916					865.1	828.9	933.3	952.4
B	EC108	98 558	1	1	1	1	36 297	39 636	43 684	45 043					368.3	402.2	443.2	457.0
B	EC109	40 663	1	1	1	1	20 044	24 125	18 040	18 730					501.8	593.3	443.6	460.6
C	DC10	Cacadu District Municipality	0	0	0	0	5 042	5 530	9 417	9 579								
<b>Total: Cacadu Municipalities</b>			<b>450 584</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>245 615</b>	<b>216 786</b>	<b>232 452</b>	<b>233 717</b>					<b>545.1</b>	<b>481.1</b>	<b>515.9</b>	<b>518.7</b>
B	EC121	Mbhashe	254 909	0	0	1	68 654	59 714	80 483	87 087					269.3	234.3	315.7	341.6
B	EC122	Mngquma	252 390	0	0	1	73 486	69 469	85 377	93 266					291.2	275.2	338.3	369.5
B	EC123	Great Kei	38 991	0	0	1	17 236	16 549	16 065	16 660					442.1	424.4	412.0	427.3
B	EC124	Amahlathi	122 778	0	0	1	32 550	35 014	35 218	36 650					265.1	285.2	286.8	298.5
B	EC126	Nqushwa	72 190	0	0	1	25 033	26 489	26 593	27 695					346.8	366.9	368.4	383.6
B	EC127	Nkonkobe	127 115	0	0	1	42 467	40 011	45 838	47 525					334.1	314.8	360.6	373.9
B	EC128	Nxuba	24 264	0	0	1	16 276	13 185	12 525	12 948					670.8	543.4	516.2	533.6
C	DC12	Amathole District Municipality	1	1	0	0	425 759	443 701	460 705	476 637								
<b>Total: Amathole Municipalities</b>			<b>892 637</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>701 461</b>	<b>704 132</b>	<b>762 804</b>	<b>798 468</b>					<b>785.8</b>	<b>788.8</b>	<b>854.6</b>	<b>894.5</b>
B	EC131	Inxuba Yethemba	65 560	0	0	1	17 544	19 235	18 428	19 051					267.6	293.4	281.1	290.6
B	EC132	Tsolwana	33 281	0	0	1	18 363	16 270	15 690	16 266					551.8	488.9	471.4	488.7
B	EC133	Inkwanca	21 971	0	0	1	13 025	13 168	12 277	12 689					592.8	599.3	558.8	577.5
B	EC134	Lukhanji	190 723	0	0	1	40 792	47 039	44 441	46 197					213.9	246.6	233.0	242.2
B	EC135	Intsika Yethu	145 372	0	0	1	49 482	49 239	69 546	70 170					340.4	338.7	478.4	482.7
B	EC136	Emalaheni (EC)	119 460	0	0	1	40 821	44 921	55 325	61 753					341.7	376.0	463.1	516.9
B	EC137	Engcobo	155 513	0	0	1	34 697	48 021	60 250	71 933					223.1	308.8	387.4	462.6
B	EC138	Sakhisizwe	63 582	0	0	1	20 036	25 998	20 741	21 475					315.1	408.9	326.2	337.8
C	DC13	Chris Hani District Municipality	1	1	0	0	380 567	357 042	413 347	372 348								
<b>Total: Chris Hani Municipalities</b>			<b>795 462</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>615 327</b>	<b>620 933</b>	<b>710 045</b>	<b>691 882</b>					<b>773.5</b>	<b>780.6</b>	<b>892.6</b>	<b>869.8</b>
B	EC141	Elundini	138 141	0	0	1	41 686	40 609	40 952	42 661					301.8	294.0	296.5	308.8
B	EC142	Senqu	134 150	0	0	1	37 840	40 348	40 214	41 887					282.1	300.8	299.8	312.2
B	EC143	Maletswai	43 800	0	0	1	21 966	15 964	15 172	15 723					501.5	364.5	346.4	359.0
B	EC144	Gariep	33 677	0	0	1	14 974	14 710	14 170	14 673					444.6	436.8	420.8	435.7
C	DC14	Joe Gqabi District Municipality	1	1	0	0	195 712	187 055	191 044	180 859								
<b>Total: Ukhahlamba Municipalities</b>			<b>349 768</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>312 178</b>	<b>298 686</b>	<b>301 552</b>	<b>295 803</b>					<b>892.5</b>	<b>854.0</b>	<b>862.1</b>	<b>845.7</b>
B	EC153	Nqunza Hills	278 481	0	0	1	68 031	59 128	80 815	88 242					244.3	212.3	290.2	316.9
B	EC154	Port St. Johns	156 136	0	0	1	31 906	35 851	36 488	38 068					204.3	229.6	233.7	243.8
B	EC155	Nyandeni	290 390	0	0	1	51 006	64 030	81 985	89 708					175.6	220.5	282.3	308.9
B	EC156	Mhlonlo	188 226	0	0	1	65 786	48 630	65 396	62 310					349.5	258.4	347.4	331.0
B	EC157	King Sabata Dalindyebo	451 710	0	0	1	172 312	102 434	121 097	126 033					381.5	226.8	268.1	279.0
C	DC15	O.R. Tambo District Municipality	1	1	0	0	683 570	721 927	765 715	844 709								
<b>Total: O.R Tambo Municipalities</b>			<b>1 364 943</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>1 072 611</b>	<b>1 032 000</b>	<b>1 151 496</b>	<b>1 249 070</b>					<b>785.8</b>	<b>756.1</b>	<b>843.6</b>	<b>915.1</b>
B	EC441	Matatiele	203 843	0	0	1	56 843	72 078	75 703	82 882					278.9	353.6	371.4	406.6
B	EC442	Umtzimvubu	191 620	0	0	1	63 726	72 421	72 894	79 938					332.6	377.9	380.4	417.2
B	EC443	Mbizana	281 905	0	0	1	63 737	72 926	86 433	81 971					226.1	258.7	306.6	290.8
B	EC444	Ntabankulu	123 976	0	0	1	47 811	59 609	56 034	55 778					385.6	480.8	452.0	449.9
C	DC44	Alfred Nzo District Municipality	1	1	0	0	395 068	381 974	390 232	406 612								
<b>Total: Alfred Nzo Municipalities</b>			<b>801 344</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>627 185</b>	<b>659 008</b>	<b>681 296</b>	<b>707 181</b>					<b>782.7</b>	<b>822.4</b>	<b>850.2</b>	<b>882.5</b>
<b>Total: Eastern Cape Municipalities</b>			<b>6 562 053</b>	<b>16</b>	<b>16</b>	<b>39</b>	<b>5 283 401</b>	<b>5 415 577</b>	<b>5 980 636</b>	<b>6 202 434</b>					<b>805.1</b>	<b>825.3</b>	<b>911.4</b>	<b>945.2</b>

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R thousand		2011 Census	Powers & Functions				National Financial Year				Municipal Financial Year				Per Capita Expenditure																							
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	National Financial Year				Municipal Financial Year																		
																2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17															
<b>FREE STATE</b>																																						
A	MAN	Mangaung	747 431	1	1	1	1	671 015	736 623	727 285	773 432					897.8	985.5	973.0	1034.8	-	-	-	-															
B	FS161	Letsemeng	38 628	1	1	1	1	37 846	20 998	21 120	21 910					979.9	543.6	546.8	567.2	-	-	-	-															
B	FS162	Kopanong	49 171	1	1	1	1	32 085	23 839	28 268	29 124					652.5	484.8	574.9	592.3	-	-	-	-															
B	FS163	Mohokare	34 146	1	1	1	1	22 427	21 229	25 926	26 755					656.8	621.7	759.3	783.5	-	-	-	-															
B	FS164	Naledi	24 314	1	1	1	1	23 694	17 140	21 307	21 913					974.5	704.9	876.3	901.3	-	-	-	-															
C	DC16	Xhariep District Municipality		0	0	0	0	4 409	5 116	4 109	4 279																											
<b>Total: Xhariep Municipalities</b>			<b>146 259</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>120 461</b>	<b>88 322</b>	<b>100 730</b>	<b>103 981</b>					<b>823.6</b>	<b>603.9</b>	<b>688.7</b>	<b>710.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>															
B	FS181	Masilonyana	63 334	1	1	1	1	38 461	32 488	34 841	32 955					607.3	513.0	550.1	520.3	-	-	-	-															
B	FS182	Tokologo	28 986	1	1	1	1	24 102	22 731	25 159	25 911					831.5	784.2	868.0	893.9	-	-	-	-															
B	FS183	Tswelopele	47 625	1	1	1	1	32 349	27 660	24 103	24 844					679.2	580.8	506.1	521.7	-	-	-	-															
B	FS184	Majhabeng	406 461	1	1	1	1	195 662	168 119	133 406	138 851					481.4	413.6	328.2	341.6	-	-	-	-															
B	FS185	Nala	81 220	1	1	1	1	76 105	49 016	33 916	38 275					937.0	603.5	417.6	471.3	-	-	-	-															
C	DC18	Lejweleputswa District Municipality		0	0	0	0	3 140	3 959	4 322	4 503																											
<b>Total: Lejweleputswa Municipalities</b>			<b>627 626</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>369 819</b>	<b>303 973</b>	<b>255 747</b>	<b>265 339</b>					<b>589.2</b>	<b>484.3</b>	<b>407.5</b>	<b>422.8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>															
B	FS191	Setsole	112 597	1	1	1	1	76 703	64 826	49 495	51 592					681.2	575.7	439.6	458.2	-	-	-	-															
B	FS192	Dihlabeng	128 704	1	1	1	1	54 756	49 511	44 881	44 064					425.4	384.7	348.7	342.4	-	-	-	-															
B	FS193	Nketoana	60 324	1	1	1	1	40 737	35 510	32 454	33 512					675.3	588.7	538.0	555.5	-	-	-	-															
B	FS194	Maluti-a-Phofung	335 784	1	1	1	1	234 973	203 447	196 741	193 752					699.8	605.9	585.9	577.0	-	-	-	-															
B	FS195	Phumelela	47 772	1	1	1	1	28 817	32 530	37 544	39 499					603.2	680.9	785.9	826.8	-	-	-	-															
B	FS196	Mantsopa	51 056	1	1	1	1	34 667	30 113	34 195	34 999					679.0	589.8	669.8	685.5	-	-	-	-															
C	DC19	Thabo Mofutsanyana District Municipality		0	0	0	0	3 140	5 351	4 442	4 625																											
<b>Total: Thabo Mofutsanyana Municipalities</b>			<b>736 237</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>473 793</b>	<b>421 288</b>	<b>399 752</b>	<b>402 043</b>					<b>643.5</b>	<b>572.2</b>	<b>543.0</b>	<b>546.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>															
B	FS201	Moghaka	160 532	1	1	1	1	83 964	50 852	55 867	55 622					523.0	316.8	348.0	346.5	-	-	-	-															
B	FS203	Ngwathe	120 520	1	1	1	1	71 329	48 415	49 624	51 463					591.8	401.7	411.7	427.0	-	-	-	-															
B	FS204	Metsimaholo	149 108	1	1	1	1	85 386	58 782	69 727	69 190					572.6	394.2	467.6	464.0	-	-	-	-															
B	FS205	Mafube	57 876	1	1	1	1	33 073	28 134	39 902	45 923					571.4	486.1	689.4	793.5	-	-	-	-															
C	DC20	Fezile Dabe District Municipality		0	0	0	0	3 140	4 948	4 256	4 437																											
<b>Total: Fezile Dabe Municipalities</b>			<b>488 036</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>276 892</b>	<b>191 131</b>	<b>219 376</b>	<b>226 635</b>					<b>567.4</b>	<b>391.6</b>	<b>449.5</b>	<b>464.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>															
<b>Total: Free State Municipalities</b>			<b>2 745 589</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>1 911 980</b>	<b>1 741 337</b>	<b>1 702 890</b>	<b>1 771 430</b>					<b>696.4</b>	<b>634.2</b>	<b>620.2</b>	<b>645.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>															

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Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	National Financial Year				Municipal Financial Year			
																2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
<b>GAUTENG</b>																							
A	EKU	Ekurhuleni	3 178 470	1	1	1	1	1 879 918	2 275 901	2 417 642	2 530 855					591.5	716.0	760.6	796.2	-	-	-	-
A	JHB	Johannesburg	4 434 827	1	1	1	1	2 839 327	2 989 033	3 116 644	3 248 751					640.2	674.0	702.8	732.6	-	-	-	-
A	TSH	Tshwane	2 921 488	1	1	1	1	2 310 353	2 794 946	2 655 306	2 790 682					790.8	956.7	908.9	955.2	-	-	-	-
B	GT421	Emfuleni	721 663	1	1	1	1	202 000	169 302	231 852	201 354					279.9	234.6	321.3	279.0	-	-	-	-
B	GT422	Midvaal	95 301	1	1	1	1	38 448	33 355	38 547	45 056					403.4	350.0	404.5	472.8	-	-	-	-
B	GT423	Lesedi	99 520	1	1	1	1	35 839	35 690	43 310	49 568					360.1	358.6	435.2	498.1	-	-	-	-
C	DC42	Sedibeng District Municipality		0	0	0	0	19 345	4 549	4 297	4 668												
<b>Total: Sedibeng Municipalities</b>			<b>916 484</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>295 632</b>	<b>242 896</b>	<b>318 006</b>	<b>300 646</b>					<b>322.6</b>	<b>265.0</b>	<b>347.0</b>	<b>328.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	GT481	Mogale City	362 422	1	1	1	1	108 180	124 316	123 027	125 403					298.5	343.0	339.5	346.0	-	-	-	-
B	GT482	Randfontein	149 286	1	1	1	1	49 254	38 954	44 384	53 875					329.9	260.9	297.3	360.9	-	-	-	-
B	GT483	Westonaria	111 767	1	1	1	1	81 592	64 957	63 267	73 534					730.0	581.2	566.1	657.9	-	-	-	-
B	GT484	Merafong City	197 520	1	1	1	1	96 370	72 417	69 154	81 741												
C	DC48	West Rand District Municipality		0	0	0	0	3 140	3 474	7 921	8 582												
<b>Total: West Rand Municipalities</b>			<b>820 995</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>338 536</b>	<b>304 118</b>	<b>307 753</b>	<b>343 135</b>					<b>412.3</b>	<b>370.4</b>	<b>374.9</b>	<b>418.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: Gauteng Municipalities</b>			<b>12 272 264</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>7 663 766</b>	<b>8 606 894</b>	<b>8 815 351</b>	<b>9 214 069</b>					<b>275.4</b>	<b>298.2</b>	<b>309.1</b>	<b>323.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
<b>KWAZULU NATAL</b>																			
A	ETH	eThekweni	3 442 361	1	1	1	1	2 485 985	2 800 158	2 947 940	3 101 252					722.2	813.4	856.4	900.9
B	KZN211	Vulamehlo	77 403	0	0	1	1	27 399	26 733	30 618	31 480					354.0	345.4	395.6	406.7
B	KZN212	Umdoni	78 875	0	0	1	1	23 087	23 362	23 133	29 068					292.7	296.2	293.3	368.5
B	KZN213	Umzumbe	160 975	0	0	1	1	46 929	43 124	47 745	49 385					291.5	267.9	296.6	306.8
B	KZN214	uMuzwabantu	96 556	0	0	1	1	32 551	25 630	25 772	28 835					337.1	265.4	266.9	298.6
B	KZN215	Ezingolweni	52 540	0	0	1	1	17 014	17 774	17 381	21 039					323.8	338.3	330.8	400.4
B	KZN216	Hibiscus Coast	256 135	0	0	1	1	55 613	57 510	63 207	65 507					217.1	224.5	246.8	255.8
C	DC21	Ugu District Municipality		1	1	0	0	316 532	280 171	382 618	406 047								
<b>Total: Ugu Municipalities</b>			<b>722 484</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>519 125</b>	<b>474 304</b>	<b>590 474</b>	<b>631 361</b>					<b>718.5</b>	<b>656.5</b>	<b>817.3</b>	<b>873.9</b>
B	KZN221	uMshwathi	106 374	0	0	1	0	30 836	32 432	35 907	37 168					289.9	304.9	337.6	349.4
B	KZN222	uMngeni	92 710	0	0	1	1	23 352	24 949	33 045	33 996					251.9	269.1	356.4	366.6
B	KZN223	Mpofana	38 103	0	0	1	1	15 161	20 725	25 288	25 844					397.9	543.9	663.7	678.3
B	KZN224	Impendle	33 105	0	0	1	0	14 646	18 764	25 054	25 599					442.4	566.8	756.8	773.3
B	KZN225	Msunduzi	618 536	1	1	1	1	390 984	293 213	471 100	478 120					632.1	474.0	761.6	773.0
B	KZN226	Mkhambathini	63 142	0	0	1	0	17 967	25 117	28 891	29 669					284.5	397.8	457.6	469.9
B	KZN227	Richmond	65 793	0	0	1	1	20 202	21 482	29 069	29 904					307.1	326.5	441.8	454.5
C	DC22	uMgungundlovu District Municipality		1	1	0	1	119 037	133 683	175 874	150 368								
<b>Total: uMgungundlovu Municipalities</b>			<b>1 017 763</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>5</b>	<b>632 185</b>	<b>570 365</b>	<b>824 228</b>	<b>810 658</b>					<b>621.2</b>	<b>560.4</b>	<b>809.8</b>	<b>796.5</b>
B	KZN232	Emnambithi/Ladysmith	237 437	0	0	1	1	51 617	64 716	57 732	59 994					217.4	272.6	243.1	252.7
B	KZN233	Indaka	103 116	0	0	1	1	31 004	25 135	35 145	36 177					300.7	243.8	340.8	350.8
B	KZN234	Umtshezi	83 153	0	0	1	1	26 601	32 149	30 707	31 439					319.9	386.6	369.3	378.1
B	KZN235	Okhahlamba	132 068	0	0	1	1	30 011	36 430	42 606	43 901					227.2	275.8	322.6	332.4
B	KZN236	Imbabazane	113 073	0	0	1	1	25 063	26 521	34 626	35 729					221.7	234.5	306.2	316.0
C	DC23	Uthukela District Municipality		1	1	0	0	199 924	198 241	196 613	200 808								
<b>Total: Uthukela Municipalities</b>			<b>668 847</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>364 220</b>	<b>383 192</b>	<b>397 429</b>	<b>408 048</b>					<b>544.5</b>	<b>572.9</b>	<b>594.2</b>	<b>610.1</b>
B	KZN241	Endumeni	64 862	0	0	1	1	21 751	25 917	27 560	28 140					335.3	399.6	424.9	433.8
B	KZN242	Nquthu	165 307	0	0	1	1	35 422	40 204	48 418	49 858					214.3	243.2	292.9	301.6
B	KZN244	Msinga	177 577	0	0	1	1	43 399	49 146	51 308	56 119					244.4	276.8	288.9	316.0
B	KZN245	Umvoti	103 093	0	0	1	1	36 076	42 422	59 630	68 663					349.9	411.5	578.4	666.0
C	DC24	Umzinyathi District Municipality		1	1	0	0	215 161	212 891	275 977	310 089								
<b>Total: Umzinyathi Municipalities</b>			<b>510 839</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>351 809</b>	<b>370 580</b>	<b>462 893</b>	<b>512 869</b>					<b>688.7</b>	<b>725.4</b>	<b>906.1</b>	<b>1004.0</b>
B	KZN252	Newcastle	363 236	1	1	1	1	125 763	135 305	156 383	161 361					346.2	372.5	430.5	444.2
B	KZN253	eMadlangeni	34 442	0	0	1	1	13 472	20 784	22 144	22 549					391.2	603.4	642.9	654.7
B	KZN254	Dannhauser	102 161	0	0	1	1	22 768	24 156	24 157	25 142					222.9	236.5	236.5	246.1
C	DC25	Amajuba District Municipality		1	1	0	0	70 028	59 420	65 064	62 228								
<b>Total: Amajuba Municipalities</b>			<b>499 839</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>232 031</b>	<b>239 665</b>	<b>267 748</b>	<b>271 280</b>					<b>464.2</b>	<b>479.5</b>	<b>535.7</b>	<b>542.7</b>
B	KZN261	eDumbe	82 053	0	0	1	1	23 572	28 856	30 618	31 431					287.3	351.7	373.1	383.1
B	KZN262	uPhongolo	127 238	0	0	1	1	41 225	43 360	46 006	47 321					324.0	340.8	361.6	371.9
B	KZN263	Abaqulusi	211 060	0	0	1	1	42 422	47 068	47 500	49 091					201.0	223.0	225.1	232.6
B	KZN265	Nongoma	194 908	0	0	1	1	64 983	49 454	44 077	45 540					333.4	253.7	226.1	233.6
B	KZN266	Ulundi	188 317	0	0	1	1	38 821	37 665	42 933	44 250					206.1	200.0	228.0	235.0
C	DC26	Zululand District Municipality		1	1	0	0	314 484	271 164	311 752	368 671								
<b>Total: Zululand Municipalities</b>			<b>803 576</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>525 507</b>	<b>477 567</b>	<b>522 886</b>	<b>586 304</b>					<b>654.0</b>	<b>594.3</b>	<b>650.7</b>	<b>729.6</b>
B	KZN271	Umhlabuyalingana	156 736	0	0	1	1	39 042	36 579	46 043	47 649					249.1	233.4	293.8	304.0
B	KZN272	Jozini	186 502	0	0	1	1	44 431	46 661	49 453	51 177					238.2	250.2	265.2	274.4
B	KZN273	The Big Five False Bay	35 258	0	0	1	1	13 465	21 890	22 403	21 890					381.9	620.9	635.4	650.0
B	KZN274	Hlabisa	71 925	0	0	1	1	25 369	25 636	29 358	30 016					352.7	356.4	408.2	417.3
B	KZN275	Mtubatuba	175 425	0	0	1	1	37 038	34 817	43 960	45 918					211.1	198.5	250.6	261.8
C	DC27	Umkhanyakude District Municipality		1	1	0	0	256 634	215 770	226 052	231 663								
<b>Total: Umkhanyakude Municipalities</b>			<b>625 846</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>415 979</b>	<b>381 353</b>	<b>417 269</b>	<b>429 339</b>					<b>664.7</b>	<b>609.3</b>	<b>666.7</b>	<b>686.0</b>
B	KZN281	Mfotzi	122 889	0	0	1	1	29 180	32 641	35 500	36 645					237.5	265.6	288.9	298.2
B	KZN282	uMhlatuze	334 459	1	1	1	1	101 383	148 607	177 984	133 815					303.1	444.3	532.2	400.1
B	KZN283	Ntambanana	74 336	0	0	1	0	27 952	19 101	21 994	21 786					376.0	257.0	295.9	293.1
B	KZN284	Umlalazi	213 601	0	0	1	1	44 007	49 202	52 061	53 823					206.0	230.3	243.7	252.0
B	KZN285	Mthonjaneni	47 818	0	0	1	1	16 027	20 719	25 903	26 489					335.2	433.3	541.7	554.0
B	KZN286	Nkandla	114 416	0	0	1	1	26 451	29 964	33 283	34 322					231.2	261.9	290.9	300.0
C	DC28	uThungulu District Municipality		1	1	0	1	252 218	219 301	294 851	285 322								
<b>Total: uThungulu Municipalities</b>			<b>907 519</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>497 218</b>	<b>519 535</b>	<b>641 576</b>	<b>592 202</b>					<b>547.9</b>	<b>572.5</b>	<b>707.0</b>	<b>652.6</b>

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

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R thousand		2011 Census	Powers & Functions				National Financial Year				Municipal Financial Year				Per Capita Expenditure								
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	National Financial Year				Municipal Financial Year			
																2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
B	KZN291	Mandeni	138 078	0	0	1	1	32 887	66 714	52 456	54 481					238.2	483.2	379.9	394.6	-	-	-	-
B	KZN292	KwaDukuza	231 187	0	0	1	1	78 281	66 769	63 417	65 761					338.6	288.8	274.3	284.4	-	-	-	-
B	KZN293	Ndwedwe	140 820	0	0	1	1	60 226	50 670	41 072	42 438					427.7	359.8	291.7	301.4	-	-	-	-
B	KZN294	Maphumulo	96 724	0	0	1	1	30 857	24 804	32 779	33 794					319.0	256.4	338.9	349.4	-	-	-	-
C	DC29	iLembe District Municipality		1	1	0	0	243 279	243 279	409 093	311 569												
<b>Total: iLembe Municipalities</b>			<b>606 809</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>445 530</b>	<b>452 236</b>	<b>598 817</b>	<b>508 043</b>					<b>734.2</b>	<b>745.3</b>	<b>986.8</b>	<b>837.2</b>	-	-	-	-
B	KZN431	Ingwe	100 548	0	0	1	1	25 161	32 231	36 437	37 579					250.2	320.6	362.4	373.7	-	-	-	-
B	KZN432	Kwa Sani	12 898	0	0	1	1	12 623	11 293	10 473	10 797					978.7	875.6	812.0	837.1	-	-	-	-
B	KZN433	Greater Kokstad	65 961	0	0	1	1	21 782	25 933	27 707	28 367					330.1	393.0	419.9	430.2	-	-	-	-
B	KZN434	Ubuhlebezwe	101 691	0	0	1	1	25 578	35 377	39 453	40 596					251.5	347.9	388.0	399.2	-	-	-	-
B	KZN435	Umkhulu	180 302	0	0	1	1	85 247	76 684	60 278	62 282					472.8	425.3	334.3	345.4	-	-	-	-
C	DC43	Sisonke District Municipality		1	1	0	0	199 011	224 700	251 535	323 534												
<b>Total: Sisonke Municipalities</b>			<b>461 420</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>369 402</b>	<b>406 218</b>	<b>425 883</b>	<b>503 175</b>					<b>800.6</b>	<b>880.4</b>	<b>923.0</b>	<b>1090.5</b>	-	-	-	-
<b>Total: KwaZulu-Natal Municipalities</b>			<b>10 267 303</b>	<b>14</b>	<b>14</b>	<b>51</b>	<b>49</b>	<b>6 838 991</b>	<b>7 075 173</b>	<b>8 097 143</b>	<b>8 354 531</b>					<b>666.1</b>	<b>689.1</b>	<b>788.6</b>	<b>813.7</b>	-	-	-	-

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Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	National Financial Year				Municipal Financial Year			
																2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
<b>LIMPOPO</b>																							
B	LIM331	Greater Giyani	244 217	0	0	1	1	58 555	70 060	71 833	72 550					239.8	286.9	294.1	297.1	-	-	-	-
B	LIM332	Greater Lelaba	212 701	0	0	1	1	50 588	57 705	58 835	61 405					237.8	271.3	276.6	288.7	-	-	-	-
B	LIM333	Greater Tzaneen	390 095	0	0	1	1	122 744	123 628	145 102	133 756					314.7	316.9	372.0	342.9	-	-	-	-
B	LIM334	Ba-Pfalaborwa	150 637	0	0	1	1	29 054	42 515	43 431	49 081					192.9	282.2	288.3	325.8	-	-	-	-
B	LIM335	Maruleng	94 857	0	0	1	1	32 187	30 459	29 799	30 180									-	-	-	-
C	DC33	Mopani District Municipality		1	1	0	0	417 354	460 864	486 625	528 379												
<b>Total: Mopani Municipalities</b>			<b>1 092 507</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>710 482</b>	<b>785 231</b>	<b>835 625</b>	<b>875 351</b>					<b>650.3</b>	<b>718.7</b>	<b>764.9</b>	<b>801.2</b>	-	-	-	-
B	LIM341	Musina	68 359	0	0	1	1	20 384	22 744	22 725	23 640					298.2	332.7	332.4	345.8	-	-	-	-
B	LIM342	Mutale	91 870	0	0	1	1	49 023	28 149	28 185	29 364					533.6	306.4	306.8	319.6	-	-	-	-
B	LIM343	Thulamela	618 462	0	0	1	1	193 531	194 731	187 763	188 094					312.9	314.9	303.6	304.1	-	-	-	-
B	LIM344	Makhado	516 031	0	0	1	1	109 100	117 749	130 993	141 322					211.4	228.2	253.8	273.9	-	-	-	-
C	DC34	Vhembe District Municipality		1	1	0	0	569 650	529 338	582 729	616 386												
<b>Total: Vhembe Municipalities</b>			<b>1 294 722</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>941 688</b>	<b>892 711</b>	<b>952 395</b>	<b>998 806</b>					<b>727.3</b>	<b>689.5</b>	<b>735.6</b>	<b>771.4</b>	-	-	-	-
B	LIM351	Blouberg	162 629	0	0	1	1	45 105	45 793	46 182	55 085					277.3	281.6	284.0	338.7	-	-	-	-
B	LIM352	Aganang	131 164	0	0	1	1	32 678	36 427	36 582	38 167					249.1	277.7	278.9	291.0	-	-	-	-
B	LIM353	Molemole	108 321	0	0	1	1	29 741	32 931	32 894	34 214					274.6	304.0	303.7	315.9	-	-	-	-
B	LIM354	Polokwane	628 999	1	1	1	1	511 303	526 361	551 852	570 880					812.9	836.8	877.3	907.6	-	-	-	-
B	LIM355	Lepelle-Nkumpi	230 350	0	0	1	1	51 541	54 166	55 234	57 632					223.8	235.1	239.8	250.2	-	-	-	-
C	DC35	Capricorn District Municipality		1	1	0	0	269 299	319 270	360 732	375 652												
<b>Total: Capricorn Municipalities</b>			<b>1 261 463</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>939 667</b>	<b>1 014 948</b>	<b>1 083 476</b>	<b>1 131 630</b>					<b>744.9</b>	<b>804.6</b>	<b>858.9</b>	<b>897.1</b>	-	-	-	-
B	LIM361	Thabazimbi	85 234	1	1	1	1	43 459	36 946	40 040	49 319					509.9	433.5	469.8	578.6	-	-	-	-
B	LIM362	Lephalale	115 767	1	1	1	1	49 908	51 561	49 696	51 345					431.1	462.7	429.3	443.5	-	-	-	-
B	LIM364	Mookgapong	35 640	1	1	1	1	19 173	19 634	19 188	19 934					538.0	550.9	538.4	559.3	-	-	-	-
B	LIM365	Modimolle	68 513	1	1	1	1	55 076	41 400	33 677	31 649					803.9	604.3	491.5	461.9	-	-	-	-
B	LIM366	Bela Bela	66 500	1	1	1	1	23 805	27 142	25 774	26 752					358.0	408.2	387.6	402.3	-	-	-	-
B	LIM367	Mogalakwena	307 682	1	1	1	1	187 844	153 398	167 289	162 128					610.5	498.6	543.7	526.9	-	-	-	-
C	DC36	Waterberg District Municipality		0	0	0	0	4 711	4 963	4 056	4 215												
<b>Total: Waterberg Municipalities</b>			<b>679 336</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>383 976</b>	<b>337 044</b>	<b>339 720</b>	<b>345 342</b>					<b>565.2</b>	<b>496.1</b>	<b>500.1</b>	<b>508.4</b>	-	-	-	-
B	LIM471	Ephraim Mogale	123 648	0	0	1	1	35 167	34 883	35 306	36 743					284.4	282.1	285.5	297.2	-	-	-	-
B	LIM472	Elias Motsoaledi	249 363	0	0	1	1	57 036	54 561	64 218	58 663					228.7	218.8	257.5	235.3	-	-	-	-
B	LIM473	Makhudumataga	274 358	0	0	1	1	53 310	61 018	63 137	65 916					194.3	222.4	230.1	240.3	-	-	-	-
B	LIM474	Fetakgomo	93 795	0	0	1	1	23 375	25 174	30 204	31 239					249.2	268.4	322.0	333.1	-	-	-	-
B	LIM475	Greater Tubatse	335 676	0	0	1	1	67 564	141 643	141 193	144 472					201.3	422.0	420.6	430.4	-	-	-	-
C	DC47	Sekhukhune District Municipality		1	1	0	0	474 537	483 333	505 457	548 643												
<b>Total: Greater Sekhukhune Municipalities</b>			<b>1 076 840</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>710 989</b>	<b>800 612</b>	<b>839 515</b>	<b>885 676</b>					<b>660.3</b>	<b>743.5</b>	<b>779.6</b>	<b>822.5</b>	-	-	-	-
<b>Total: Limpopo Municipalities</b>			<b>5 404 868</b>	<b>11</b>	<b>11</b>	<b>25</b>	<b>25</b>	<b>3 686 802</b>	<b>3 830 546</b>	<b>4 050 731</b>	<b>4 236 805</b>					<b>682.1</b>	<b>708.7</b>	<b>749.5</b>	<b>783.9</b>	-	-	-	-

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Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	2013/14	National Financial Year			Municipal Financial Year			
																2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
<b>MPUMALANGA</b>																							
B	MP301	Albert Luthuli	186 010	1	1	1	1	106 528	113 446	114 528	106 484					572.7	609.9	615.7	572.5	-	-	-	-
B	MP302	Msakaligwa	149 377	1	1	1	1	69 421	62 754	68 971	76 413					464.7	420.1	461.7	511.5	-	-	-	-
B	MP303	Mkhondo	171 982	1	1	1	1	73 517	83 204	88 918	97 565					427.5	483.8	517.0	567.3	-	-	-	-
B	MP304	Pitsoley Ka Seme (MP)	83 235	1	1	1	1	36 118	34 308	36 476	41 583					433.9	412.2	438.2	499.6	-	-	-	-
B	MP305	Lekwa	115 662	1	1	1	1	47 014	39 218	33 834	37 056					406.5	339.1	292.5	320.4	-	-	-	-
B	MP306	Dipaleseng	42 390	1	1	1	1	24 033	23 654	25 870	30 220					566.9	558.0	610.3	712.9	-	-	-	-
B	MP307	Govan Mbeki	294 538	1	1	1	1	91 836	102 386	100 533	106 614					311.8	347.6	341.3	362.0	-	-	-	-
C	DC30	Gert Sibande District Municipality		0	0	0	0	4 962	8 834	11 350	11 518												
<b>Total: Gert Sibande Municipalities</b>			<b>1 043 194</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>453 429</b>	<b>467 804</b>	<b>480 480</b>	<b>507 453</b>					<b>434.7</b>	<b>448.4</b>	<b>460.6</b>	<b>486.4</b>	-	-	-	-
B	MP311	Victor Khanye	75 452	1	1	1	1	28 738	31 227	33 505	38 041					380.9	413.9	444.1	504.2	-	-	-	-
B	MP312	Emalahleni (Mp)	395 466	1	1	1	1	106 132	116 457	145 198	161 351					268.4	294.5	367.2	408.0	-	-	-	-
B	MP313	Steve Tshwete	229 831	1	1	1	1	61 835	50 522	62 958	68 543					269.0	219.8	273.9	298.2	-	-	-	-
B	MP314	Emakhazeni	47 216	1	1	1	1	19 762	21 201	25 805	26 627					418.5	449.0	546.5	563.9	-	-	-	-
B	MP315	Thembisile Hani	310 458	1	1	1	1	119 557	131 576	137 939	143 603					385.1	423.8	444.3	462.6	-	-	-	-
B	MP316	Dr J.S. Moroka	249 705	1	1	1	1	131 605	137 815	141 569	140 312					527.0	551.9	566.9	561.9	-	-	-	-
C	DC31	Nkangala District Municipality		0	0	0	0	4 742	6 255	4 227	4 394												
<b>Total: Nkangala Municipalities</b>			<b>1 308 128</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>472 371</b>	<b>495 053</b>	<b>551 201</b>	<b>582 871</b>					<b>361.1</b>	<b>378.4</b>	<b>421.4</b>	<b>445.6</b>	-	-	-	-
B	MP321	Thaba Chweu	98 387	1	1	1	1	61 730	50 195	56 494	62 139					627.4	510.2	574.2	631.6	-	-	-	-
B	MP322	Mbombela	588 794	1	1	1	1	398 901	519 808	466 320	541 120					677.5	882.8	792.0	919.0	-	-	-	-
B	MP323	Umjindi	69 577	1	1	1	1	66 974	60 453	155 433	163 556					962.6	868.9	2234.0	2350.7	-	-	-	-
B	MP324	Nkomazi	390 610	1	1	1	1	233 277	243 776	264 080	280 671					597.2	624.1	676.1	718.5	-	-	-	-
B	MP325	Bushbuckridge	541 248	1	1	1	1	378 443	383 064	412 719	452 561												
C	DC32	Ehlanzeni District Municipality		0	0	0	0	10 100	7 164	4 360	4 476												
<b>Total: Ehlanzeni Municipalities</b>			<b>1 688 616</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>1 149 425</b>	<b>1 264 460</b>	<b>1 359 406</b>	<b>1 504 523</b>					<b>680.7</b>	<b>748.8</b>	<b>805.0</b>	<b>891.0</b>	-	-	-	-
<b>Total: Mpumalanga Municipalities</b>			<b>4 039 938</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>2 075 225</b>	<b>2 227 317</b>	<b>2 391 087</b>	<b>2 594 847</b>					<b>513.7</b>	<b>551.3</b>	<b>591.9</b>	<b>642.3</b>	-	-	-	-





UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011,  
 2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 200.  
 (1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2011 Census	Powers & Functions				National Financial Year				Municipal Financial Year				Per Capita Expenditure								
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	National Financial Year			Municipal Financial Year				
																2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
<b>NORTH WEST</b>																							
B	NW371	Moretele	186 947	1	1	1	1	105 328	114 621	111 032	115 880					563.4	613.1	593.9	619.9	-	-	-	-
B	NW372	Madibeng	477 381	1	1	1	1	237 119	267 516	294 665	299 925					496.7	560.4	617.3	628.3	-	-	-	-
B	NW373	Rustenburg	549 575	1	1	1	1	709 445	743 738	839 047	908 388					1290.9	1353.3	1526.7	1652.9	-	-	-	-
B	NW374	Kgetlengrivier	51 049	1	1	1	1	24 623	27 656	26 425	27 519					482.3	541.8	517.6	539.1	-	-	-	-
B	NW375	Moses Kollane	242 554	1	1	1	1	134 667	146 716	151 844	155 799					555.2	604.9	626.0	642.3	-	-	-	-
C	DC37	Bojanala Platinum District Municipality	0	0	0	0	0	3 140	5 142	4 227	4 493												
<b>Total: Bojanala Platinum Municipalities</b>			<b>1 507 506</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>1 214 322</b>	<b>1 305 389</b>	<b>1 427 240</b>	<b>1 512 004</b>					<b>805.5</b>	<b>865.9</b>	<b>946.8</b>	<b>1003.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	NW381	Ratlou	107 339	0	0	1	1	28 291	31 955	31 672	33 019					263.6	297.7	295.1	307.6	-	-	-	-
B	NW382	Tswaing	124 218	0	0	1	1	46 547	31 319	31 549	40 390					374.7	252.1	254.0	325.2	-	-	-	-
B	NW383	Matikeng	291 527	0	0	1	1	61 199	61 626	62 363	70 105					209.9	211.4	213.9	240.5	-	-	-	-
B	NW384	Ditsobotla	168 902	0	0	1	1	39 951	40 983	53 824	55 406					236.5	242.6	318.7	328.0	-	-	-	-
B	NW385	Ramotshere Molloa	150 713	0	0	1	1	47 570	47 491	53 532	38 921					315.6	315.1	258.2	355.2	-	-	-	-
C	DC38	Ngaka Modiri Molema District Municipality	1	1	0	0	0	284 359	321 490	353 899	388 287												
<b>Total: Ngaka Modiri Molema Municipalities</b>			<b>842 699</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>507 917</b>	<b>534 864</b>	<b>572 228</b>	<b>640 739</b>					<b>602.7</b>	<b>634.7</b>	<b>679.0</b>	<b>760.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	NW392	Naledi (NW)	66 781	0	0	1	1	38 696	28 431	26 780	32 944					579.4	425.7	401.0	493.3	-	-	-	-
B	NW393	Mamusa	60 355	0	0	1	1	19 432	19 111	18 330	19 034					322.0	316.6	303.7	315.4	-	-	-	-
B	NW394	Greater Taung	177 642	0	0	1	1	62 701	53 131	49 395	51 597					353.0	299.1	278.1	290.5	-	-	-	-
B	NW396	Lekwa-Teemane	53 248	0	0	1	1	18 619	25 122	32 151	33 212					349.7	471.8	603.8	623.7	-	-	-	-
B	NW397	Molopo-Kagisano	105 789	0	0	1	1	32 834	32 901	32 921	32 901					310.4	311.0	311.2	320.9	-	-	-	-
C	DC39	Dr Ruth Segomotsi Mompoti District Municipality	1	1	0	0	0	144 161	153 690	153 290	170 204												
<b>Total: Dr Ruth Segomotsi Mompoti Municipalities</b>			<b>463 815</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>316 443</b>	<b>312 386</b>	<b>312 867</b>	<b>340 940</b>					<b>682.3</b>	<b>673.5</b>	<b>674.6</b>	<b>735.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	NW401	Ventersdorp	56 702	1	1	1	1	40 127	34 026	31 518	34 068					707.7	600.1	555.9	600.8	-	-	-	-
B	NW402	Tlokwe	162 762	1	1	1	1	66 175	48 987	67 081	72 550					406.6	301.0	412.1	445.7	-	-	-	-
B	NW403	City Of Matlosana	398 676	1	1	1	1	129 310	122 503	113 671	123 197					324.3	307.3	285.1	309.0	-	-	-	-
B	NW404	Maquassi Hills	77 794	1	1	1	1	36 166	30 648	30 216	31 407					464.9	394.0	388.4	403.7	-	-	-	-
C	DC40	Dr Kenneth Kaunda District Municipality	0	0	0	0	0	3 140	4 985	4 369	4 560												
<b>Total: Dr Kenneth Kaunda Municipalities</b>			<b>695 934</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>274 918</b>	<b>241 149</b>	<b>246 855</b>	<b>265 782</b>					<b>395.0</b>	<b>346.5</b>	<b>354.7</b>	<b>381.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: North West Municipalities</b>			<b>3 509 954</b>	<b>11</b>	<b>11</b>	<b>19</b>	<b>19</b>	<b>2 313 600</b>	<b>2 393 788</b>	<b>2 559 190</b>	<b>2 759 465</b>					<b>659.2</b>	<b>682.0</b>	<b>729.1</b>	<b>786.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011,  
 2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 200.  
 (1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2011 Census	Powers & Functions				National Financial Year				Municipal Financial Year				Per Capita Expenditure								
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17	National Financial Year				Municipal Financial Year			
																2013/14	2014/15	2015/16	2016/17	2013/14	2014/15	2015/16	2016/17
<b>WESTERN CAPE</b>																							
A	CPT	Cape Town	3 740 026	1	1	1	1	2 664 453	2 935 541	2 694 469	2 792 097					712.4	784.9	720.4	746.5	-	-	-	-
B	WC011	Matzikama	67 147	1	1	1	1	27 352	26 543	26 346	27 363					407.3	395.3	392.4	407.5	-	-	-	-
B	WC012	Cederberg	49 768	1	1	1	1	21 488	22 629	19 853	20 605					431.8	454.7	398.9	414.0	-	-	-	-
B	WC013	Bergivier	61 897	1	1	1	1	15 893	19 395	19 763	20 463					256.8	313.3	319.3	330.6	-	-	-	-
B	WC014	Saldanha Bay	99 193	1	1	1	1	21 681	23 859	24 504	25 433					218.6	240.5	247.0	256.4	-	-	-	-
B	WC015	Swartland	113 762	1	1	1	1	25 585	27 515	29 339	31 356					224.9	241.9	257.9	275.6	-	-	-	-
C	DC1	West Coast District Municipality		0	0	0	0	3 140	5 144	4 636	4 742												
<b>Total: West Coast Municipalities</b>			<b>391 767</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>115 139</b>	<b>125 085</b>	<b>124 441</b>	<b>129 962</b>					<b>293.9</b>	<b>319.3</b>	<b>317.6</b>	<b>331.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	WC022	Witzenberg	115 946	1	1	1	1	27 210	24 602	24 419	27 488					234.7	212.2	210.6	237.1	-	-	-	-
B	WC023	Drakenstein	251 262	1	1	1	1	55 995	39 522	41 815	43 481					222.9	157.3	166.4	173.1	-	-	-	-
B	WC024	Stellenbosch	155 733	1	1	1	1	33 419	40 241	46 736	48 128					214.6	258.4	300.1	309.0	-	-	-	-
B	WC025	Breede Valley	166 825	1	1	1	1	60 150	35 743	56 144	64 779					360.6	214.3	336.5	388.3	-	-	-	-
B	WC026	Langeberg	97 724	1	1	1	1	22 989	25 210	25 005	26 053					235.2	258.0	255.9	266.6	-	-	-	-
C	DC2	Cape Winelands District Municipality		0	0	0	0	3 140	3 184	4 601	5 001												
<b>Total: Cape Winelands Municipalities</b>			<b>787 490</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>202 903</b>	<b>168 502</b>	<b>198 720</b>	<b>214 930</b>					<b>257.7</b>	<b>214.0</b>	<b>252.3</b>	<b>272.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	WC031	Theewaterskloof	108 790	1	1	1	1	28 239	32 498	31 457	32 565					259.6	298.7	289.2	299.3	-	-	-	-
B	WC032	Overstrand	80 432	1	1	1	1	29 159	26 826	26 053	27 107					362.5	333.5	323.9	337.0	-	-	-	-
B	WC033	Cape Agulhas	33 038	1	1	1	1	14 399	16 036	15 313	15 848					435.8	485.4	463.5	479.7	-	-	-	-
B	WC034	Swellendam	35 916	1	1	1	1	14 332	15 238	14 470	16 998					399.0	424.3	402.9	473.3	-	-	-	-
C	DC3	Overberg District Municipality		0	0	0	0	3 140	3 240	4 370	4 746												
<b>Total: Overberg Municipalities</b>			<b>258 176</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>89 269</b>	<b>93 838</b>	<b>91 663</b>	<b>97 264</b>					<b>345.8</b>	<b>363.5</b>	<b>355.0</b>	<b>376.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	WC041	Kannaland	24 767	1	1	1	1	30 924	22 461	21 851	18 300					1248.6	906.9	882.3	738.9	-	-	-	-
B	WC042	Hessequa	52 642	1	1	1	1	17 812	20 716	21 885	18 542					338.4	393.5	415.7	352.2	-	-	-	-
B	WC043	Mossel Bay	89 430	1	1	1	1	27 770	34 555	35 065	32 214					310.5	386.4	392.1	360.2	-	-	-	-
B	WC044	George	193 672	1	1	1	1	241 309	177 417	179 545	177 417					1246.0	916.1	927.1	912.8	-	-	-	-
B	WC045	Oudtshoorn	95 933	1	1	1	1	33 614	29 486	28 773	29 810					350.4	307.4	299.9	310.7	-	-	-	-
B	WC047	Bitou	49 162	1	1	1	1	20 035	27 669	27 241	29 204					407.5	562.8	554.1	594.0	-	-	-	-
B	WC048	Knysna	68 659	1	1	1	1	32 435	29 032	29 971	31 163					472.4	422.8	436.5	453.9	-	-	-	-
C	DC4	Eden District Municipality		0	0	0	0	3 140	3 263	25 349	4 682												
<b>Total: Eden Municipalities</b>			<b>574 265</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>407 039</b>	<b>373 899</b>	<b>369 680</b>	<b>340 690</b>					<b>708.8</b>	<b>651.1</b>	<b>643.7</b>	<b>593.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
B	WC051	Laingsburg	8 289	1	1	1	1	11 170	13 170	11 395	11 673					1347.6	1588.9	1374.7	1408.3	-	-	-	-
B	WC052	Prince Albert	13 136	1	1	1	1	11 465	12 911	13 208	13 530					872.8	982.9	1005.5	1030.0	-	-	-	-
B	WC053	Beaufort West	49 586	1	1	1	1	27 693	52 613	50 444	55 939					558.5	1061.0	1017.3	1128.1	-	-	-	-
C	DC5	Central Karoo District Municipality		0	0	0	0	3 140	4 893	4 011	4 183												
<b>Total: Central Karoo Municipalities</b>			<b>71 011</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>53 468</b>	<b>83 587</b>	<b>79 058</b>	<b>85 325</b>					<b>753.0</b>	<b>1177.1</b>	<b>1113.3</b>	<b>1201.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: Western Cape Municipalities</b>			<b>5 822 735</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>3 532 271</b>	<b>3 780 452</b>	<b>3 558 031</b>	<b>3 660 268</b>					<b>606.6</b>	<b>649.3</b>	<b>611.1</b>	<b>628.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>National Total</b>			<b>51 770 564</b>	<b>152</b>	<b>152</b>	<b>234</b>	<b>232</b>	<b>34 049 461</b>	<b>35 779 818</b>	<b>37 919 240</b>	<b>39 574 158</b>					<b>657.7</b>	<b>691.1</b>	<b>732.4</b>	<b>764.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Equitable share allocations to local municipalities will be paid via the respective district municipalities in terms of section 26 of the A: District Management Area allocations will be paid to the respective district municipalities. Allocations in terms of municipal financial year to be included in municipal budgets.

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Budgeted Expenditure										Per Capita Expenditure						
R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
<b>EASTERN CAPE</b>																		
A	BUF	Buffalo City	755 200	1	1	1				5 688 913	6 267 124	6 767 927				7 533.0	8 298.6	8 961.8
A	NMA	Nelson Mandela	1 152 115	1	1	1				9 698 618	9 982 318	10 496 617				8 418.1	8 664.3	9 110.7
B	EC101	Camdeboo	50 993	1	1	1				266 307	282 019	297 530				5 222.4	5 530.6	5 834.7
B	EC102	Blue Crane Route	36 002	1	1	1				238 881	221 598	230 317				6 635.2	6 155.1	6 397.3
B	EC103	Ikwezi	10 537	1	1	1				52 475	69 041	61 102				4 980.1	6 552.2	5 798.8
B	EC104	Makana	80 390	1	1	1				445 689	404 549	426 799				5 544.1	5 032.3	5 309.1
B	EC105	Ndlambe	61 176	1	1	1				266 196	260 512	273 674				4 351.3	4 258.4	4 473.6
B	EC106	Sundays River Valley	54 504	1	1	1				172 467	170 171	177 664				3 164.3	3 122.2	3 259.7
B	EC107	Baviaans	17 761	1	1	1				112 380	106 488	89 392				6 327.4	5 995.6	5 033.0
B	EC108	Kouga	98 558	1	1	1				732 767	772 336	814 042				7 434.9	7 836.4	8 259.5
B	EC109	Koukamma	40 663	1	1	1				112 798	110 847	117 464				2 774.0	2 726.0	2 888.7
C	DC10	Cacadu District Municipality		0	0	0				167 439	145 608	137 677						
<b>Total: Cacadu Municipalities</b>			<b>450 584</b>	<b>9</b>	<b>9</b>	<b>9</b>				<b>2 567 399</b>	<b>2 543 169</b>	<b>2 625 662</b>	-	-	-	<b>5 697.9</b>	<b>5 644.2</b>	<b>5 827.2</b>
B	EC121	Mbhashe	254 909	0	0	1				214 593	265 672	270 563				841.8	1 042.2	1 061.4
B	EC122	Mquma	252 390	0	0	1				336 165	368 627	392 453				1 331.9	1 460.5	1 554.9
B	EC123	Great Kei	38 991	0	0	1				110 666	116 753	123 174				2 838.2	2 994.4	3 159.0
B	EC124	Amahlathi	122 778	0	0	1				258 086	260 185	263 266				2 102.1	2 119.2	2 144.2
B	EC126	Ngqushwa	72 190	0	0	1				106 160	112 391	118 418				1 470.6	1 556.9	1 640.4
B	EC127	Nkonkobe	127 115	0	0	1				292 591	307 565	325 472				2 301.8	2 419.6	2 560.5
B	EC128	Nkuba	24 264	0	0	1				92 381	95 949	98 917				3 807.3	3 954.4	4 076.7
C	DC12	Amathole District Municipality		1	1	0				1 870 727	1 969 348	2 085 129						
<b>Total: Amathole Municipalities</b>			<b>892 637</b>	<b>1</b>	<b>1</b>	<b>7</b>				<b>3 281 368</b>	<b>3 496 489</b>	<b>3 677 392</b>	-	-	-	<b>3 676.0</b>	<b>3 917.0</b>	<b>4 119.7</b>
B	EC131	Inxuba Yethemba	65 560	0	0	1				248 129	257 913	270 800				3 784.8	3 934.0	4 130.6
B	EC132	Tsolwana	33 281	0	0	1				117 308	121 295	126 262				3 524.8	3 644.6	3 793.8
B	EC133	Inkwanca	21 971	0	0	1				80 325	89 323	94 213				3 656.0	4 065.5	4 288.0
B	EC134	Lukhanji	190 723	0	0	1				523 573	547 723	579 839				2 745.2	2 871.8	3 040.2
B	EC135	Intsika Yethu	145 372	0	0	1				184 663	195 557	206 314				1 270.3	1 345.2	1 419.2
B	EC136	Emalahleni (EC)	119 460	0	0	1				237 678	244 482	263 663				1 989.6	2 046.6	2 207.1
B	EC137	Engcobo	155 513	0	0	1				242 203	266 813	290 102				1 557.4	1 715.7	1 865.5
B	EC138	Sakhisizwe	63 582	0	0	1				23 380	18 171	18 824				367.7	285.8	296.1
C	DC13	Chris Hani District Municipality		1	1	0				1 798 710	2 064 265	2 161 254						
<b>Total: Chris Hani Municipalities</b>			<b>795 462</b>	<b>1</b>	<b>1</b>	<b>8</b>				<b>3 455 968</b>	<b>3 805 543</b>	<b>4 011 271</b>	-	-	-	<b>4 344.6</b>	<b>4 784.1</b>	<b>5 042.7</b>
B	EC141	Elundini	138 141	0	0	1				232 964	246 682	254 801				1 686.4	1 785.7	1 844.5
B	EC142	Sengu	134 150	0	0	1				245 786	266 971	256 716				1 832.2	1 990.1	1 913.6
B	EC143	Maletswai	43 800	0	0	1				140 434	147 475	153 964				3 206.3	3 367.0	3 515.1
B	EC144	Gariep	33 677	0	0	1				133 148	133 815	143 649				3 953.7	3 973.5	4 265.5
C	DC14	Joe Gqabi District Municipality		1	1	0				599 245	610 922	634 751						
<b>Total: Ukhahlamba Municipalities</b>			<b>349 768</b>	<b>1</b>	<b>1</b>	<b>4</b>				<b>1 351 577</b>	<b>1 405 865</b>	<b>1 443 880</b>	-	-	-	<b>3 864.2</b>	<b>4 019.4</b>	<b>4 128.1</b>
B	EC153	Ngquba Hills	278 481	0	0	1				222 895	192 551	243 945				800.4	691.4	876.0
B	EC154	Port St. Johns	156 136	0	0	1				218 820	257 351	255 901				1 401.5	1 648.3	1 639.0
B	EC155	Nyandeni	290 390	0	0	1				391 069	464 203	478 919				1 346.7	1 598.5	1 649.2
B	EC156	Mhlontlo	188 226	0	0	1				202 528	251 370	227 777				1 076.0	1 335.5	1 210.1
B	EC157	King Sabata Dalindyebo	451 710	0	0	1				1 085 948	1 161 331	1 229 536				2 404.1	2 571.0	2 722.0
C	DC15	O.R. Tambo District Municipality		1	1	0				1 841 841	1 965 344	2 116 403						
<b>Total: O.R Tambo Municipalities</b>			<b>1 364 943</b>	<b>1</b>	<b>1</b>	<b>5</b>				<b>3 963 101</b>	<b>4 292 151</b>	<b>4 552 482</b>	-	-	-	<b>2 903.5</b>	<b>3 144.6</b>	<b>3 335.3</b>
B	EC441	Mataiele	203 843	0	0	1				405 458	345 773	347 842				1 989.1	1 696.3	1 706.4
B	EC442	Umzimvubu	191 620	0	0	1				266 243	281 574	296 812				1 389.4	1 469.4	1 549.0
B	EC443	Mbizana	281 905	0	0	1				579 954	443 180	450 107				2 057.3	1 572.1	1 596.7
B	EC444	Ntabankulu	123 976	0	0	1				210 496	205 594	208 744				1 098.5	1 072.9	1 089.4
C	DC44	Alfred Nzo District Municipality		1	1	0				475 797	547 480	571 539						
<b>Total: Alfred Nzo Municipalities</b>			<b>801 344</b>	<b>1</b>	<b>1</b>	<b>4</b>				<b>1 937 947</b>	<b>1 823 599</b>	<b>1 875 044</b>	-	-	-	<b>2 418.4</b>	<b>2 275.7</b>	<b>2 339.9</b>
<b>Total: Eastern Cape Municipalities</b>			<b>6 562 053</b>	<b>16</b>	<b>16</b>	<b>39</b>				<b>31 944 890</b>	<b>33 616 259</b>	<b>35 450 275</b>				<b>4 868.1</b>	<b>5 122.8</b>	<b>5 402.3</b>

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1) Population (Source: STATS SA, Census 2011)

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			Total Budgeted Expenditure																
R thousand			2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
<b>FREE STATE</b>																			
A	MAN	Mangaung	747 431	1	1	1	1				7 393 510	7 731 759	7 890 215				9 891.9	10 344.4	10 556.4
B	FS161	Letsemeng	38 628	1	1	1	1				163 734	218 698	235 456				4 238.7	5 661.7	6 095.5
B	FS162	Kopanong	49 171	1	1	1	1				328 702	354 354	367 660				6 684.9	7 206.6	7 477.2
B	FS163	Mohokare	34 146	1	1	1	1				230 833	263 836	214 102				6 760.2	7 726.7	6 270.2
B	FS164	Naledi	24 314	1	1	1	1				89 329	93 045	97 527				3 674.0	3 826.8	4 011.1
C	DC16	Xhariep District Municipality	0	0	0	0	0				68 279	73 102	79 553						
<b>Total: Xhariep Municipalities</b>			<b>146 259</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>				<b>880 877</b>	<b>1 003 036</b>	<b>994 298</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 022.7</b>	<b>6 857.9</b>	<b>6 798.2</b>
B	FS181	Masilonyana	63 334	1	1	1	1				263 070	271 693	276 145				4 153.7	4 289.9	4 360.1
B	FS182	Tokoloko	28 986	1	1	1	1				101 737	107 762	113 722				3 509.9	3 717.7	3 923.4
B	FS183	Tswelopele	47 625	1	1	1	1				138 324	134 425	157 051				2 904.5	2 822.6	3 297.7
B	FS184	Matjhabeng	406 461	1	1	1	1				2 110 318	2 127 733	2 410 890				5 191.9	5 234.8	5 931.4
B	FS185	Nala	81 220	1	1	1	1				499 801	512 893	549 063				6 153.7	6 314.9	6 760.2
C	DC18	Lejweleputswa District Municipality	0	0	0	0	0				113 076	115 047	115 076						
<b>Total: Lejweleputswa Municipalities</b>			<b>627 626</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>3 226 325</b>	<b>3 269 553</b>	<b>3 621 947</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 140.5</b>	<b>5 209.4</b>	<b>5 770.9</b>
B	FS191	Setsotho	112 597	1	1	1	1				448 976	451 397	462 054				3 987.5	4 009.0	4 103.6
B	FS192	Dihlabeng	128 704	1	1	1	1				682 600	703 918	742 010				5 303.6	5 469.3	5 765.2
B	FS193	Nketoana	60 324	1	1	1	1				341 857	363 929	392 487				5 667.0	6 032.9	6 506.3
B	FS194	Maluti-a-Phofung	335 784	1	1	1	1				1 704 138	1 710 380	1 748 277				5 075.1	5 093.7	5 206.6
B	FS195	Phumelela	47 772	1	1	1	1				106 913	111 276	117 962				2 238.0	2 329.3	2 469.3
B	FS196	Mantsopa	51 056	1	1	1	1				287 272	308 125	330 498				5 626.6	6 035.0	6 473.2
C	DC19	Thabo Mofutsanyana District Municipality	0	0	0	0	0				95 026	94 251	100 608						
<b>Total: Thabo Mofutsanyana Municipalities</b>			<b>736 237</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>				<b>3 666 782</b>	<b>3 743 277</b>	<b>3 893 895</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 980.4</b>	<b>5 084.3</b>	<b>5 288.9</b>
B	FS201	Moghaka	160 532	1	1	1	1				573 456	-	-				3 572.2		
B	FS203	Ngwathe	120 520	1	1	1	1				654 152	656 608	638 943				5 427.8	5 448.1	5 301.5
B	FS204	Metsimaholo	149 108	1	1	1	1				1 005 367	999 965	1 068 466				6 742.5	6 706.3	7 165.7
B	FS205	Mafube	57 876	1	1	1	1				205 748	221 689	232 898				3 555.0	3 830.4	4 024.1
C	DC20	Fezile Dabe District Municipality	0	0	0	0	0				210 522	182 995	192 371						
<b>Total: Fezile Dabe Municipalities</b>			<b>488 036</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>				<b>2 649 247</b>	<b>2 061 256</b>	<b>2 132 678</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 428.4</b>	<b>4 223.6</b>	<b>4 369.9</b>
<b>Total: Free State Municipalities</b>			<b>2 745 589</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>				<b>17 816 741</b>	<b>17 808 881</b>	<b>18 533 034</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 489.2</b>	<b>6 486.4</b>	<b>6 750.1</b>

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		Total Budgeted Expenditure																	
R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
<b>GAUTENG</b>																			
A	EKU	Ekurhuleni	3 178 470	1	1	1	1				29 985 183	32 281 483	34 324 008				9 433.8	10 156.3	10 798.9
A	JHB	Johannesburg	4 434 827	1	1	1	1				48 187 076	51 063 164	52 522 146				10 865.6	11 514.1	11 843.1
A	TSH	Tshwane	2 921 488	1	1	1	1				28 007 943	29 327 631	31 667 247				9 586.9	10 038.6	10 839.4
B	GT421	Emfuleni	721 663	1	1	1	1				4 974 546	5 432 975	5 796 997				6 893.2	7 528.4	8 032.8
B	GT422	Midvaal	95 301	1	1	1	1				910 545	989 715	1 093 518				9 554.4	10 385.1	11 474.4
B	GT423	Lesedi	99 520	1	1	1	1				591 863	648 169	692 308				5 947.2	6 513.0	6 956.5
C	DC42	Sedibeng District Municipality		0	0	0	0				366 043	382 470	398 394						
<b>Total: Sedibeng Municipalities</b>			<b>916 484</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>6 842 998</b>	<b>7 453 329</b>	<b>7 981 217</b>	-	-	-	<b>7 466.6</b>	<b>8 132.5</b>	<b>8 708.5</b>
B	GT481	Mogale City	362 422	1	1	1	1				2 854 404	3 149 238	3 167 212				7 875.9	8 689.4	8 739.0
B	GT482	Randfontein	149 286	1	1	1	1				1 060 289	1 139 112	1 186 370				7 102.4	7 630.4	7 947.0
B	GT483	Westonaria	111 767	1	1	1	1				654 105	666 580	687 249				5 852.4	5 964.0	6 148.9
B	GT484	Merafong City	197 520	1	1	1	1				1 541 173	1 462 262	1 485 934				7 802.6	7 403.1	7 523.0
C	DC48	West Rand District Municipality		0	0	0	0				287 987	306 131	321 904						
<b>Total: West Rand Municipalities</b>			<b>820 995</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>				<b>6 397 958</b>	<b>6 723 323</b>	<b>6 848 669</b>	-	-	-	<b>7 792.9</b>	<b>8 189.2</b>	<b>8 341.9</b>
<b>Total: Gauteng Municipalities</b>			<b>12 272 264</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>				<b>119 421 157</b>	<b>126 848 929</b>	<b>133 343 287</b>	-	-	-	<b>9 731.0</b>	<b>10 336.2</b>	<b>10 865.4</b>

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R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
														2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
<b>KWAZULU NATAL</b>																			
A	ETH	eThekweni	3 442 361	1	1	1	1				32 564 307	35 214 532	37 748 934				9 459.9	10 229.8	10 966.0
B	KZN211	Vulamehlo	77 403	0	0	1	1				90 079	96 166	100 839				1 163.8	1 242.4	1 302.8
B	KZN212	Umdloli	78 875	0	0	1	1				203 803	234 613	227 288				2 583.9	2 974.5	2 881.6
B	KZN213	Umzumbe	160 975	0	0	1	1				189 783	200 006	210 699				1 179.0	1 242.5	1 308.9
B	KZN214	uMuziwabantu	96 556	0	0	1	1				148 524	151 268	160 376				1 538.2	1 566.6	1 661.0
B	KZN215	Ezingolweni	52 540	0	0	1	1				61 298	67 761	71 505				1 166.7	1 289.7	1 361.0
B	KZN216	Hibiscus Coast	256 135	0	0	1	1				806 061	857 387	908 829				3 147.0	3 347.4	3 548.2
C	DC21	Ugu District Municipality	1 100 000	1	1	0	0				1 063 353	1 116 520	1 172 346						
<b>Total: Ugu Municipalities</b>			<b>722 484</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>6</b>				<b>2 562 901</b>	<b>2 723 721</b>	<b>2 851 882</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 547.3</b>	<b>3 769.9</b>	<b>3 947.3</b>
B	KZN221	uMshwathi	106 374	0	0	1	0				137 979	148 797	133 388				1 297.1	1 398.8	1 253.9
B	KZN222	uMngeni	92 710	0	0	1	1				282 300	304 541	309 899				3 045.0	3 284.9	3 342.7
B	KZN223	Mpofana	38 103	0	0	1	1				136 515	145 282	154 824				3 582.8	3 812.9	4 063.3
B	KZN224	Impendle	33 105	0	0	1	0				56 223	67 262	68 512				1 698.3	2 031.8	2 069.5
B	KZN225	Msunduzi	618 536	1	1	1	1				4 097 768	4 523 857	4 666 418				6 624.9	7 313.8	7 544.3
B	KZN226	Mkhambathini	63 142	0	0	1	0				71 664	63 500	66 632				1 135.0	1 005.7	1 055.3
B	KZN227	Richmond	65 793	0	0	1	1				87 756	93 959	98 981				1 333.8	1 428.1	1 504.4
C	DC22	uMgungundlovu District Municipality	1 100 000	1	1	0	0				809 826	911 325	929 422						
<b>Total: uMgungundlovu Municipalities</b>			<b>1 017 763</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>5</b>				<b>5 680 032</b>	<b>6 258 523</b>	<b>6 428 075</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 580.9</b>	<b>6 149.3</b>	<b>6 315.9</b>
B	KZN232	Ennambithi/Ladysmith	237 437	0	0	1	1				745 461	745 074	776 485				3 139.6	3 138.0	3 270.3
B	KZN233	Indaka	103 116	0	0	1	1				98 963	120 362	127 424				959.7	1 167.2	1 235.7
B	KZN234	Umtshezi	83 153	0	0	1	1				370 688	395 910	422 893				4 457.9	4 761.2	5 085.7
B	KZN235	Okhahlamba	132 068	0	0	1	1				163 525	188 741	141 429				1 238.2	1 429.1	1 070.9
B	KZN236	Imbabazane	113 073	0	0	1	1				114 892	134 153	134 293				1 016.1	1 186.4	1 187.7
C	DC23	Uthukela District Municipality	1 100 000	1	1	0	0				744 063	756 725	771 301						
<b>Total: Uthukela Municipalities</b>			<b>668 847</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>2 237 592</b>	<b>2 340 965</b>	<b>2 373 825</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 345.4</b>	<b>3 500.0</b>	<b>3 549.1</b>
B	KZN241	Endurmeni	64 862	0	0	1	1				264 178	284 648	300 669				4 072.9	4 388.5	4 635.5
B	KZN242	Nquthu	165 307	0	0	1	1				125 686	127 402	157 631				760.3	770.7	953.6
B	KZN244	Msinga	177 577	0	0	1	1				172 193	180 705	189 838				969.7	1 017.6	1 069.0
B	KZN245	Umvoti	103 093	0	0	1	1				279 269	313 111	333 555				2 708.9	3 037.2	3 235.5
C	DC24	Umzinyathi District Municipality	1 100 000	1	1	0	0				593 069	967 168	738 288						
<b>Total: Umzinyathi Municipalities</b>			<b>510 839</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>				<b>1 434 396</b>	<b>1 873 034</b>	<b>1 719 980</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 807.9</b>	<b>3 666.6</b>	<b>3 367.0</b>
B	KZN252	Newcastle	363 236	1	1	1	1				2 302 698	2 375 012	2 268 703				6 339.4	6 538.5	6 245.8
B	KZN253	eMadlangeni	34 442	0	0	1	1				84 278	138 099	143 098				2 446.9	4 009.6	4 154.7
B	KZN254	Dannhauser	102 161	0	0	1	1				120 203	128 573	120 655				1 176.6	1 258.5	1 181.0
C	DC25	Amajuba District Municipality	1 100 000	1	1	0	0				194 863	202 252	208 336						
<b>Total: Amajuba Municipalities</b>			<b>499 839</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>				<b>2 702 041</b>	<b>2 843 937</b>	<b>2 740 792</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 405.8</b>	<b>5 689.7</b>	<b>5 483.3</b>
B	KZN261	eDumbe	82 053	0	0	1	1				116 639	124 715	127 610				1 421.5	1 519.9	1 555.2
B	KZN262	uPhongolo	127 238	0	0	1	1				199 588	214 919	223 598				1 568.6	1 689.1	1 757.3
B	KZN263	Abaqulusi	211 060	0	0	1	1				504 748	889 970	924 118				2 391.5	4 216.7	4 378.5
B	KZN265	Nongoma	194 908	0	0	1	1				182 387	200 538	210 717				935.8	1 028.9	1 081.1
B	KZN266	Ulundi	188 317	0	0	1	1				383 791	409 999	431 551				2 038.0	2 177.2	2 291.6
C	DC26	Zululand District Municipality	1 100 000	1	1	0	0				869 178	979 642	1 091 464						
<b>Total: Zululand Municipalities</b>			<b>803 576</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>2 256 331</b>	<b>2 819 782</b>	<b>3 009 059</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 807.9</b>	<b>3 509.0</b>	<b>3 744.6</b>
B	KZN271	Umhlabuyalingana	156 736	0	0	1	1				158 436	194 125	201 525				1 010.8	1 238.5	1 285.8
B	KZN272	Jozini	186 502	0	0	1	1				206 416	191 309	199 740				1 106.8	1 025.8	1 071.0
B	KZN273	The Big Five False Bay	35 258	0	0	1	1				63 191	68 728	73 182				1 792.2	1 949.3	2 075.6
B	KZN274	Hlabisa	71 925	0	0	1	1				70 058	95 218	97 538				974.0	1 323.8	1 356.1
B	KZN275	Mtubatuba	175 425	0	0	1	1				153 537	197 805	207 284				875.2	1 127.6	1 181.6
C	DC27	Umkhanyakude District Municipality	1 100 000	1	1	0	0				527 236	562 705	597 501						
<b>Total: Umkhanyakude Municipalities</b>			<b>625 846</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>1 178 875</b>	<b>1 309 890</b>	<b>1 376 770</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 883.6</b>	<b>2 093.0</b>	<b>2 199.9</b>
B	KZN281	Mfolozi	122 889	0	0	1	1				135 190	134 681	146 516				1 100.1	1 096.0	1 192.3
B	KZN282	uMhlatuze	334 459	1	1	1	1				2 783 109	2 844 075	3 060 356				8 321.2	8 503.5	9 150.2
B	KZN283	Ntambanana	74 336	0	0	1	0				62 817	68 246	70 792				845.0	918.1	952.3
B	KZN284	Umlalazi	213 601	0	0	1	1				296 505	324 182	338 094				1 388.1	1 517.7	1 582.8
B	KZN285	Mthonjaneni	47 818	0	0	1	1				103 363	107 314	106 664				2 161.6	2 244.2	2 230.6
B	KZN286	Nkandla	114 416	0	0	1	1				131 578	147 092	155 026				1 150.0	1 285.6	1 354.9
C	DC28	uThungulu District Municipality	1 100 000	1	1	0	1				954 992	1 240 049	1 050 063						
<b>Total: uThungulu Municipalities</b>			<b>907 519</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>				<b>4 467 554</b>	<b>4 865 639</b>	<b>4 927 511</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 922.8</b>	<b>5 361.5</b>	<b>5 429.7</b>

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011)

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(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Budgeted Expenditure																	
R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
B	KZN291	Mandeni	138 078	0	0	1	1				242 895	270 474	269 996				1 759.1	1 958.8	1 955.4
B	KZN292	KwaDukuza	231 187	0	0	1	1				1 578 824	1 320 920	1 358 643				6 829.2	5 713.6	5 876.8
B	KZN293	Ndwedwe	140 820	0	0	1	1				152 417	161 897	165 582				1 082.4	1 149.7	1 175.8
B	KZN294	Maphumulo	96 724	0	0	1	1				121 588	109 569	116 842				1 257.1	1 132.8	1 208.0
C	DC29	iLembe District Municipality		1	1	0	0				856 252	1 006 382	1 011 841						
<b>Total: iLembe Municipalities</b>			<b>606 809</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>				<b>2 951 975</b>	<b>2 869 242</b>	<b>2 922 904</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 864.8</b>	<b>4 728.4</b>	<b>4 816.8</b>
B	KZN431	Ingwe	100 548	0	0	1	1				151 865	157 974	165 970				1 510.4	1 571.1	1 650.7
B	KZN432	Kwa Sani	12 898	0	0	1	1				50 868	48 983	51 490				3 943.9	3 797.8	3 992.1
B	KZN433	Greater Kokstad	65 981	0	0	1	1				336 329	356 366	362 316				5 097.4	5 401.0	5 491.2
B	KZN434	Ubuhlebezwe	101 691	0	0	1	1				154 672	193 235	202 658				1 521.0	1 900.2	1 992.9
B	KZN435	Umzimkhulu	180 302	0	0	1	1				229 693	211 542	222 195				1 273.9	1 173.3	1 232.3
C	DC43	Sisonke District Municipality		1	1	0	0				600 418	625 791	782 600						
<b>Total: Sisonke Municipalities</b>			<b>461 420</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>1 523 846</b>	<b>1 593 890</b>	<b>1 787 229</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 302.5</b>	<b>3 454.3</b>	<b>3 873.3</b>
<b>Total: KwaZulu-Natal Municipalities</b>			<b>10 267 303</b>	<b>14</b>	<b>14</b>	<b>51</b>	<b>49</b>				<b>59 559 851</b>	<b>64 713 155</b>	<b>67 886 961</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 800.9</b>	<b>6 302.8</b>	<b>6 612.0</b>



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R thousand		Total Budgeted Expenditure																	
Category	Number	Municipality	2011 Census Population	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
				Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
						2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15		
<b>LIMPOPO</b>																			
B	LIM331	Greater Giyani	244 217	0	0	1	1				336 357	386 565	370 978				1 377.3	1 582.9	1 519.1
B	LIM332	Greater Letaba	212 701	0	0	1	1				330 126	331 077	339 244				1 552.1	1 556.5	1 594.9
B	LIM333	Greater Tzaneen	390 095	0	0	1	1				1 021 943	1 106 409	1 156 279				2 619.7	2 836.3	2 964.1
B	LIM334	Ba-Phalaborwa	150 637	0	0	1	1				499 997	537 533	549 551				3 319.2	3 568.4	3 648.2
B	LIM335	Maruleng	94 857	0	0	1	1				182 296	173 867	178 697				1 921.8	1 832.9	1 883.9
C	DC33	Mopani District Municipality		1	1	0	0				1 569 242	1 575 257	1 425 097						
<b>Total: Mopani Municipalities</b>			<b>1 092 507</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>3 939 961</b>	<b>4 110 708</b>	<b>4 019 846</b>	-	-	-	<b>3 606.3</b>	<b>3 762.6</b>	<b>3 679.5</b>
B	LIM341	Musina	68 359	0	0	1	1				225 114	206 776	224 549				3 293.1	3 024.9	3 284.8
B	LIM342	Mutale	91 870	0	0	1	1				104 951	114 187	112 781				1 142.4	1 242.9	1 227.6
B	LIM343	Thulamela	618 462	0	0	1	1				883 650	851 441	879 578				1 428.8	1 376.7	1 422.2
B	LIM344	Makhado	516 031	0	0	1	1				897 210	962 680	1 017 374				1 738.7	1 865.5	1 971.5
C	DC34	Vhembe District Municipality		1	1	0	0				1 505 047	1 806 822	1 584 970						
<b>Total: Vhembe Municipalities</b>			<b>1 294 722</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>				<b>3 615 971</b>	<b>3 941 906</b>	<b>3 819 252</b>	-	-	-	<b>2 792.9</b>	<b>3 044.6</b>	<b>2 949.9</b>
B	LIM351	Blouberg	162 629	0	0	1	1				206 366	237 717	250 240				1 268.9	1 461.7	1 538.7
B	LIM352	Aganang	131 164	0	0	1	1				164 116	192 273	198 401				1 251.2	1 465.9	1 512.6
B	LIM353	Molemole	108 321	0	0	1	1				160 106	170 141	172 951				1 478.1	1 570.7	1 596.7
B	LIM354	Polokwane	628 999	1	1	1	1				2 664 460	2 777 318	2 901 864				4 236.0	4 415.5	4 613.5
B	LIM355	Lepelle-Nkumpi	230 350	0	0	1	1				348 994	364 328	374 064				1 515.1	1 581.6	1 623.9
C	DC35	Capricorn District Municipality		1	1	0	0				949 213	1 001 211	1 055 014						
<b>Total: Capricorn Municipalities</b>			<b>1 261 463</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>				<b>4 493 255</b>	<b>4 742 988</b>	<b>4 952 533</b>	-	-	-	<b>3 561.9</b>	<b>3 759.9</b>	<b>3 926.0</b>
B	LIM361	Thabazimbi	85 234	1	1	1	1				410 646	344 771	349 474				4 817.9	4 045.0	4 100.2
B	LIM362	Lephalale	115 767	1	1	1	1				461 869	463 936	560 199				3 989.6	4 007.5	4 839.0
B	LIM364	Mookgapong	35 640	1	1	1	1				150 913	162 934	174 707				4 234.4	4 571.7	4 902.0
B	LIM365	Modimolle	68 513	1	1	1	1				337 550	338 762	354 590				4 926.8	4 944.5	5 175.5
B	LIM366	Bela Bela	66 500	1	1	1	1				328 064	352 078	370 299				4 933.3	5 294.4	5 568.4
B	LIM367	Mogalakwena	307 682	1	1	1	1				1 081 413	1 105 418	1 160 485				3 514.7	3 592.7	3 771.7
C	DC36	Waterberg District Municipality		0	0	0	0				125 216	130 216	136 542						
<b>Total: Waterberg Municipalities</b>			<b>679 336</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>				<b>2 895 672</b>	<b>2 898 115</b>	<b>3 106 295</b>	-	-	-	<b>4 262.5</b>	<b>4 266.1</b>	<b>4 572.5</b>
B	LIM471	Ephraim Mogale	123 648	0	0	1	1				250 371	234 197	211 631				2 024.9	1 894.1	1 711.6
B	LIM472	Elias Motsoaledi	249 363	0	0	1	1				368 787	404 276	415 599				1 478.9	1 621.2	1 666.6
B	LIM473	Makhudutamaga	274 358	0	0	1	1				347 537	365 400	378 440				1 266.7	1 331.8	1 379.4
B	LIM474	Fetakgomo	93 795	0	0	1	1				111 921	131 165	134 755				1 193.2	1 398.4	1 436.7
B	LIM475	Greater Tubatse	335 676	0	0	1	1				-	-	-						
C	DC47	Sekhukhune District Municipality		1	1	0	0				1 696 900	1 856 846	1 912 433						
<b>Total: Greater Sekhukhune Municipalities</b>			<b>1 076 840</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>2 775 516</b>	<b>2 991 885</b>	<b>3 052 857</b>	-	-	-	<b>2 577.5</b>	<b>2 778.4</b>	<b>2 835.0</b>
<b>Total: Limpopo Municipalities</b>			<b>5 404 868</b>	<b>11</b>	<b>11</b>	<b>25</b>	<b>25</b>				<b>17 720 376</b>	<b>18 685 601</b>	<b>18 950 783</b>	-	-	-	<b>3 278.6</b>	<b>3 457.2</b>	<b>3 506.2</b>

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		Total Budgeted Expenditure																
R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
<b>MPUMALANGA</b>																		
B	MP301	Albert Luthuli	186 010	1	1	1	1			482 665	510 009	523 971				2 594.8	2 741.8	2 816.9
B	MP302	Msakaligwa	149 377	1	1	1	1			649 629	1 165 256	1 657 195				4 348.9	7 800.8	11 094.0
B	MP303	Mkhondo	171 982	1	1	1	1			507 896	534 435	558 510				2 953.2	3 107.5	3 247.5
B	MP304	Pitsoy Ka Seme (MP)	83 235	1	1	1	1			363 781	366 417	387 236				4 370.5	4 402.2	4 652.3
B	MP305	Lekwa	115 662	1	1	1	1			717 834	730 508	752 147				6 206.3	6 315.9	6 503.0
B	MP306	Dipaleseng	42 390	1	1	1	1			273 206	206 847	220 006				6 445.1	4 879.6	5 190.0
B	MP307	Govan Mbeki	294 538	1	1	1	1			1 975 002	1 899 933	2 031 612				6 705.4	6 450.6	6 897.6
C	DC30	Gert Sibande District Municipality		0	0	0	0			409 106	422 225	447 928						
<b>Total: Gert Sibande Municipalities</b>		<b>1 043 194</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>				<b>5 379 119</b>	<b>5 835 630</b>	<b>6 578 604</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 156.4</b>	<b>5 594.0</b>	<b>6 306.2</b>
B	MP311	Victor Khanye	75 452	1	1	1	1			51 103	-	-				677.3		
B	MP312	Emalahleni (Mp)	395 466	1	1	1	1			2 081 461	2 212 956	2 461 557				5 263.3	5 595.8	6 224.4
B	MP313	Steve Tshwete	229 831	1	1	1	1			1 540 285	1 614 194	1 791 717				6 701.8	7 023.4	7 795.8
B	MP314	Emakhazeni	47 216	1	1	1	1			250 591	265 863	278 292				5 307.3	5 630.8	5 894.0
B	MP315	Thembisile Hani	310 458	1	1	1	1			653 024	686 514	724 272				2 103.4	2 211.3	2 332.9
B	MP316	Dr J.S. Moroka	249 705	1	1	1	1			647 148	523 899	540 259				2 591.7	2 098.1	2 163.6
C	DC31	Nkangala District Municipality		0	0	0	0			522 243	370 454	355 519						
<b>Total: Nkangala Municipalities</b>		<b>1 308 128</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>				<b>5 745 855</b>	<b>5 673 879</b>	<b>6 151 616</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 392.4</b>	<b>4 337.4</b>	<b>4 702.6</b>
B	MP321	Thaba Chweu	98 387	1	1	1	1			473 795	508 606	543 934				4 815.6	5 169.4	5 528.5
B	MP322	Mbombela	588 794	1	1	1	1			2 440 971	2 500 840	2 736 173				4 145.7	4 247.4	4 647.1
B	MP323	Umjindi	69 577	1	1	1	1			313 328	419 047	424 812				4 503.3	6 022.8	6 105.6
B	MP324	Nkomazi	390 610	1	1	1	1			812 389	855 623	898 047				2 079.8	2 190.5	2 299.1
B	MP325	Bushbuckridge	541 248	1	1	1	1			1 150 580	1 452 317	1 308 471				2 125.8	2 683.3	2 417.5
C	DC32	Ehlanzeni District Municipality		0	0	0	0			276 388	295 127	327 304						
<b>Total: Ehlanzeni Municipalities</b>		<b>1 688 616</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>5 467 451</b>	<b>6 031 559</b>	<b>6 238 741</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 237.8</b>	<b>3 571.9</b>	<b>3 694.6</b>
<b>Total: Mpumalanga Municipalities</b>		<b>4 039 938</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>				<b>16 592 424</b>	<b>17 541 069</b>	<b>18 968 962</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 107.1</b>	<b>4 341.9</b>	<b>4 695.4</b>

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R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	
<b>NORTHERN CAPE</b>																			
B	NC451	Joe Morolong	89 530	1	1	1	0				242 369	282 094	303 170				2 707.1	3 150.8	3 386.2
B	NC452	Ga-Segonyana	93 651	1	1	1	1				422 706	401 172	422 071				4 513.6	4 283.7	4 506.9
B	NC453	Gamagara	41 617	1	1	1	1				719 647	738 314	771 125				17 292.1	17 740.7	18 529.1
C	DC45	John Taolo Gaetsewe District Municipality		0	0	0	1				100 140	102 626	107 567						
<b>Total: John Taolo Gaetsewe Municipalities</b>		<b>224 798</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>1 484 861</b>	<b>1 524 205</b>	<b>1 603 934</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 605.3</b>	<b>6 780.3</b>	<b>7 135.0</b>
B	NC061	Richtersveld	11 982	1	1	1	1				94 784	73 293	64 172				7 910.6	6 116.9	5 355.7
B	NC062	Nama Khol	47 041	1	1	1	1				226 774	241 718	255 027				4 820.8	5 138.4	5 421.4
B	NC064	Kamiesberg	10 187	1	1	1	1				46 373	49 664	51 872				4 552.2	4 875.2	5 092.0
B	NC065	Hantam	21 578	1	1	1	1				99 060	110 757	110 076				4 590.8	5 132.9	5 101.3
B	NC066	Karoo Hoogland	12 588	1	1	1	1				63 577	64 391	68 081				5 050.6	5 115.3	5 408.4
B	NC067	Khai-Ma	12 465	1	1	1	1				68 973	51 149	54 102				5 533.4	4 103.4	4 340.3
C	DC6	Namakwa District Municipality		0	0	0	0				100 804	93 224	59 081						
<b>Total: Namakwa Municipalities</b>		<b>115 841</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>					<b>700 345</b>	<b>684 195</b>	<b>662 411</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 045.7</b>	<b>5 906.3</b>	<b>5 718.3</b>
B	NC071	Ubuntu	18 601	1	1	1	1				98 753	103 235	105 398				5 309.0	5 550.0	5 666.3
B	NC072	Umsobomvu	28 376	1	1	1	1				166 579	178 197	169 621				5 870.4	6 279.9	5 977.6
B	NC073	Emthanjeni	42 356	1	1	1	1				242 256	225 952	264 156				5 719.5	5 334.6	6 236.6
B	NC074	Kareeberg	11 673	1	1	1	1				73 627	88 770	73 282				6 307.5	7 604.8	6 277.9
B	NC075	Renosterberg	10 978	1	1	1	1				48 076	50 416	52 043				4 379.3	4 592.4	4 740.7
B	NC076	Thembelihle	15 701	1	1	1	1				76 225	77 769	72 286				4 854.8	4 953.1	4 603.9
B	NC077	Siyambema	21 291	1	1	1	1				102 006	107 644	114 295				4 724.5	4 985.6	5 293.6
B	NC078	Siyancuma	37 076	1	1	1	1				180 525	176 257	189 797				4 869.0	4 753.9	5 119.1
C	DC7	Pixley Ka Seme (NC)		0	0	0	0				45 663	47 916	50 420						
<b>Total: Karoo Municipalities</b>		<b>186 352</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>					<b>1 033 710</b>	<b>1 056 157</b>	<b>1 091 298</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 547.1</b>	<b>5 667.5</b>	<b>5 856.1</b>
B	NC081	Mier	7 003	1	1	1	1				33 812	31 735	92 965				4 828.3	4 531.7	13 275.0
B	NC082	IKaif Garib	65 869	1	1	1	1				214 623	270 162	284 125				3 258.3	4 101.5	4 313.5
B	NC083	IKhara Hais	93 494	1	1	1	1				659 843	677 824	741 987				7 057.6	7 249.9	7 936.2
B	NC084	IKheis	16 637	1	1	1	1				75 718	79 499	84 588				4 551.2	4 778.4	5 084.3
B	NC085	Tsantsabane	35 093	1	1	1	1				229 872	239 575	274 625				6 550.4	6 826.9	7 825.6
B	NC086	Kgatelopele	18 687	1	1	1	1				82 386	88 812	92 627				4 408.7	4 752.6	4 956.7
C	DC8	Siyanda District Municipality		0	0	0	0				59 656	58 096	59 541						
<b>Total: Siyanda Municipalities</b>		<b>236 783</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>					<b>1 355 911</b>	<b>1 445 702</b>	<b>1 630 456</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 726.4</b>	<b>6 105.6</b>	<b>6 885.9</b>
B	NC091	Sol Plaatje	248 041	1	1	1	1				1 763 766	1 823 626	1 924 406				7 110.8	7 352.1	7 758.4
B	NC092	Dikgatlong	46 841	1	1	1	1				133 956	142 303	150 580				2 859.8	3 038.0	3 214.7
B	NC093	Magareng	24 204	1	1	1	1				137 575	143 388	139 989				5 684.0	5 924.1	5 783.7
B	NC094	Phokwane	63 000	0	0	1	0				320 107	382 892	299 065				5 081.1	6 077.7	4 747.1
C	DC9	Frances Baard District Municipality		1	1	0	1				137 971	128 923	132 447						
<b>Total: Frances Baard Municipalities</b>		<b>382 086</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>					<b>2 493 375</b>	<b>2 621 132</b>	<b>2 646 487</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 525.7</b>	<b>6 860.1</b>	<b>6 926.4</b>
<b>Total: Northern Cape Municipalities</b>		<b>1 145 860</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>					<b>7 068 202</b>	<b>7 331 391</b>	<b>7 634 586</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 168.5</b>	<b>6 398.2</b>	<b>6 662.8</b>

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Budgeted Expenditure																
R thousand		2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	National Financial Year			Municipal Financial Year		
													2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
<b>NORTH WEST</b>																		
B	NW371	Moretele	186 947	1	1	1	1			400 866	455 966	476 416				2 144.3	2 439.0	2 548.4
B	NW372	Madibeng	477 381	1	1	1	1			1 659 610	1 822 573	1 936 203				3 476.5	3 817.9	4 055.9
B	NW373	Rustenburg	549 575	1	1	1	1			4 646 364	4 599 823	4 915 424				8 454.5	8 369.8	8 944.0
B	NW374	Kgetlenghvier	51 049	1	1	1	1			148 415	153 316	159 653				2 907.3	3 003.3	3 127.5
B	NW375	Moses Kotane	242 554	1	1	1	1			765 093	784 089	814 418				3 154.3	3 232.6	3 357.7
C	DC37	Bojanala Platinum District Municipality		0	0	0	0			315 158	340 416	302 822						
<b>Total: Bojanala Platinum Municipalities</b>		<b>1 507 506</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>7 935 506</b>	<b>8 156 183</b>	<b>8 604 937</b>	-	-	-	<b>5 264.0</b>	<b>5 410.4</b>	<b>5 708.1</b>
B	NW381	Ratlou	107 339	0	0	1	1			162 475	176 985	180 671				1 513.7	1 648.8	1 683.2
B	NW382	Tswaing	124 218	0	0	1	1			179 096	165 958	170 624				1 441.8	1 336.0	1 373.6
B	NW383	Mafikeng	291 527	0	0	1	1			583 568	625 841	662 734				2 001.8	2 146.8	2 273.3
B	NW384	Ditsobotla	168 902	0	0	1	1			385 300	412 779	432 371				2 281.2	2 443.9	2 559.9
B	NW385	Ramotshere Moiloa	150 713	0	0	1	1			277 737	257 237	260 962				1 842.8	1 706.8	1 731.5
C	DC38	Ngaka Modiri Molema District Municipality		1	1	0	0			783 492	929 949	1 003 954						
<b>Total: Central Municipalities</b>		<b>842 699</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>2 371 668</b>	<b>2 568 750</b>	<b>2 711 315</b>	-	-	-	<b>2 814.4</b>	<b>3 048.2</b>	<b>3 217.4</b>
B	NW392	Naledi (NW)	66 781	0	0	1	1			422 836	418 732	444 345				6 331.7	6 270.2	6 653.8
B	NW393	Mamusa	60 355	0	0	1	1			168 066	177 998	188 456				2 784.6	2 949.2	3 122.5
B	NW394	Greater Taung	177 642	0	0	1	1			218 401	178 626	175 917				1 229.4	1 005.5	990.3
B	NW396	Lekwa-Teemane	53 248	0	0	1	1			269 081	326 511	345 547				5 053.4	6 131.9	6 489.4
B	NW397	Molopo-Kagisano	105 789	0	0	1	1			154 982	172 859	184 007				1 465.0	1 634.0	1 739.4
C	DC39	Dr Ruth Segomotsi Mompati District Municipality		1	1	0	0			454 679	459 572	513 987						
<b>Total: Bophirima Municipalities</b>		<b>463 815</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>				<b>1 688 045</b>	<b>1 734 299</b>	<b>1 852 260</b>	-	-	-	<b>3 639.5</b>	<b>3 739.2</b>	<b>3 993.5</b>
B	NW401	Ventersdorp	56 702	1	1	1	1			166 403	171 903	182 588				2 934.7	3 031.7	3 220.1
B	NW402	Tlokwe	162 762	1	1	1	1			1 502 378	1 560 126	1 670 108				9 230.5	9 585.3	10 261.0
B	NW403	City Of Mafosana	398 676	1	1	1	1			2 234 741	2 300 601	2 459 435				5 605.4	5 770.6	6 169.0
B	NW404	Maquassi Hills	77 794	1	1	1	1			361 626	403 887	371 620				4 648.5	5 191.8	4 777.0
C	DC40	Dr Kenneth Kaunda District Municipality		0	0	0	0			336 636	185 311	196 041						
<b>Total: Southern Municipalities</b>		<b>695 934</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>				<b>4 601 783</b>	<b>4 621 828</b>	<b>4 879 791</b>	-	-	-	<b>6 612.4</b>	<b>6 641.2</b>	<b>7 011.9</b>
<b>Total: North West Municipalities</b>		<b>3 509 954</b>	<b>11</b>	<b>11</b>	<b>19</b>	<b>19</b>				<b>16 597 003</b>	<b>17 081 061</b>	<b>18 048 302</b>	-	-	-	<b>4 728.6</b>	<b>4 866.5</b>	<b>5 142.0</b>

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2011)

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(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

			Total Budgeted Expenditure									Per Capita Expenditure							
R thousand			2011 Census	Powers & Functions				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
<b>WESTERN CAPE</b>																			
A	CPT	Cape Town	3 740 026	1	1	1	1				34 649 526	36 487 000	38 970 838				9 264.5	9 755.8	10 419.9
B	WC011	Matzikama	67 147	1	1	1	1				254 437	287 186	307 513				3 789.3	4 277.0	4 579.7
B	WC012	Cederberg	49 768	1	1	1	1				237 585	261 977	267 550				4 773.9	5 264.0	5 375.9
B	WC013	Bergvliet	61 897	1	1	1	1				281 205	288 813	307 611				4 543.1	4 666.0	4 969.7
B	WC014	Sandvliet bay	79 173	1	1	1	1				1 040 763	1 063 403	1 106 376				10 442.3	10 720.3	11 176.6
B	WC015	Swartland	113 762	1	1	1	1				577 306	536 814	579 300				5 074.7	4 718.7	5 092.2
C	DC1	West Coast District Municipality	0	0	0	0	0				332 666	410 529	455 401						
<b>Total: West Coast Municipalities</b>			<b>391 767</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>2 723 962</b>	<b>2 848 723</b>	<b>3 085 753</b>	-	-	-	<b>6 953.0</b>	<b>7 271.5</b>	<b>7 876.5</b>
B	WC022	Witzenberg	115 946	1	1	1	1				459 488	472 815	507 488				3 963.0	4 077.9	4 376.9
B	WC023	Drakenstein	251 262	1	1	1	1				1 844 335	1 945 926	2 079 531				7 340.3	7 744.6	8 276.3
B	WC024	Stellenbosch	155 733	1	1	1	1				1 415 400	1 555 667	1 678 705				9 088.6	9 989.3	10 779.4
B	WC025	Breede Valley	166 825	1	1	1	1				835 810	854 554	894 790				5 010.1	5 122.5	5 363.6
B	WC026	Langeberg	97 724	1	1	1	1				547 212	585 869	629 610				5 599.6	5 995.1	6 442.7
C	DC2	Cape Winelands District Municipality	0	0	0	0	0				379 220	382 629	399 700						
<b>Total: Cape Winelands Municipalities</b>			<b>787 490</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>5 481 466</b>	<b>5 797 460</b>	<b>6 189 824</b>	-	-	-	<b>6 960.7</b>	<b>7 361.9</b>	<b>7 860.2</b>
B	WC031	Theewaterskloof	108 790	1	1	1	1				439 138	441 207	476 042				4 036.6	4 055.6	4 375.8
B	WC032	Overstrand	80 432	1	1	1	1				967 309	1 037 545	1 092 965				12 026.4	12 899.7	13 588.7
B	WC033	Cape Agulhas	33 038	1	1	1	1				241 181	264 729	267 125				7 300.1	8 012.9	8 085.4
B	WC034	Swellendam	35 916	1	1	1	1				214 441	207 179	218 576				5 970.6	5 768.4	6 085.7
C	DC3	Overberg District Municipality	0	0	0	0	0				117 733	-	-						
<b>Total: Overberg Municipalities</b>			<b>258 176</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>				<b>1 979 802</b>	<b>1 950 662</b>	<b>2 054 708</b>	#DIV/0!	#DIV/0!	#DIV/0!	<b>7 668.4</b>	<b>7 585.5</b>	<b>7 958.6</b>
B	WC041	Kannaland	24 767	1	1	1	1				139 633	151 831	145 955				5 637.9	6 130.4	5 893.1
B	WC042	Hessequa	52 642	1	1	1	1				381 105	399 183	405 958				7 239.6	7 583.0	7 711.7
B	WC043	Mossel Bay	89 430	1	1	1	1				905 511	927 384	965 201				10 125.4	10 369.9	10 792.8
B	WC044	George	193 672	1	1	1	1				1 468 239	1 551 436	1 554 207				7 581.1	8 010.6	8 024.9
B	WC045	Oudshoorn	95 933	1	1	1	1				523 531	553 790	577 310				5 457.3	5 772.7	6 017.8
B	WC047	Bitou	49 162	1	1	1	1				485 194	473 117	497 418				9 869.3	9 623.6	10 117.9
B	WC048	Knysna	68 659	1	1	1	1				610 921	663 387	675 999				8 897.9	9 662.1	9 845.8
C	DC4	Eden District Municipality	0	0	0	0	0				314 613	328 285	319 582						
<b>Total: Eden Municipalities</b>			<b>574 265</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>				<b>4 828 747</b>	<b>5 048 413</b>	<b>5 141 630</b>	-	-	-	<b>8 408.6</b>	<b>8 791.1</b>	<b>8 953.4</b>
B	WC051	Laingsburg	8 289	1	1	1	1				62 931	62 234	65 273				7 592.2	7 508.0	7 874.6
B	WC052	Prince Albert	13 136	1	1	1	1				69 373	55 540	57 215				5 281.2	4 228.1	4 355.6
B	WC053	Beaufort West	49 586	1	1	1	1				274 930	280 861	310 500				5 544.5	5 664.1	6 261.8
C	DC5	Central Karoo District Municipality	0	0	0	0	0				57 031	58 870	62 012						
<b>Total: Central Karoo Municipalities</b>			<b>71 011</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>464 267</b>	<b>457 504</b>	<b>494 999</b>	-	-	-	<b>6 538.0</b>	<b>6 442.7</b>	<b>6 970.7</b>
<b>Total: Western Cape Municipalities</b>			<b>5 822 735</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>				<b>50 127 770</b>	<b>52 589 762</b>	<b>55 937 753</b>	-	-	-	<b>8 609.0</b>	<b>9 031.8</b>	<b>9 606.8</b>
<b>National Total</b>			<b>51 770 564</b>	<b>152</b>	<b>152</b>	<b>234</b>	<b>232</b>				<b>336 848 414</b>	<b>356 216 108</b>	<b>374 753 941</b>	-	-	-	<b>6 506.6</b>	<b>6 980.7</b>	<b>7 238.7</b>