

TABLE 1: CONSOLIDATION FOR ALL MUNICIPALITIES, 2014/15 – 2016/17

ANNEXURE J

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	307 415 793	328 443 339	350 920 515
Property rates	44 896 421	47 941 885	51 363 706
Service charges	140 294 996	151 065 715	162 668 573
Government grants	91 626 100	98 936 921	104 573 862
Other own revenue	30 598 276	30 498 818	32 314 374
Operating Expenditure	274 309 884	290 891 401	311 337 943
Employee costs	75 276 614	80 005 245	85 361 503
Finance charges	7 397 716	8 074 129	8 739 716
Materials and bulk purchases	77 421 018	83 048 283	88 915 495
Other expenditure	114 214 536	119 763 744	128 321 230
Surplus/(Deficit)	33 105 909	37 551 938	39 582 572
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	62 538 530	65 324 707	63 415 998
External Loans	12 022 850	11 691 265	9 856 494
Public Contributions and Donations	1 221 873	992 218	919 879
Grants and subsidies	35 463 691	38 860 157	38 749 395
Other	13 830 116	13 781 067	13 890 230
Capital Expenditure	62 538 530	65 324 707	63 415 998
Water and Sanitation	18 571 866	21 161 212	20 440 323
Electricity	7 780 223	8 736 918	7 933 638
Housing	785 770	809 422	855 165
Roads and storm water	13 159 450	14 668 546	14 698 337
Other	22 241 222	19 948 610	19 488 534
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	274 309 884	290 891 401	311 337 943
Capital Expenditure	62 538 530	65 324 707	63 415 998
Total	336 848 414	356 216 108	374 753 941

Source: National Treasury local government database

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
EASTERN CAPE				
A	NMA Nelson Mandela	8 966 363	9 376 271	10 057 710
A	BUF Buffalo City	5 459 327	6 009 799	6 562 575
B	EC101 Camdeboo	227 263	240 671	253 908
B	EC102 Blue Crane Route	191 716	193 753	200 798
B	EC103 Ikwezi	51 073	68 909	60 030
B	EC104 Makana	447 306	453 477	492 768
B	EC105 Ndlambe	320 464	339 247	359 216
B	EC106 Sundays River Valley	134 155	154 361	173 628
B	EC107 Baviaans	94 984	93 748	73 879
B	EC108 Kouga	619 064	652 493	687 728
B	EC109 Koukamma	108 593	106 390	112 743
C	DC10 Cacadu District Municipality	153 708	135 608	132 677
Total: Cacadu Municipalities		2 348 326	2 438 657	2 547 374
B	EC121 Mbhashe	247 989	316 401	326 321
B	EC122 Mquma	298 576	329 008	350 696
B	EC123 Great Kei	91 666	99 249	101 417
B	EC124 Amahlathi	243 763	238 565	242 882
B	EC126 Ngqushwa	118 938	125 361	132 130
B	EC127 Nkonkobe	248 864	262 248	276 380
B	EC128 Nxuba	72 074	75 622	78 168
C	DC12 Amatole District Municipality	1 870 727	1 969 348	2 085 129
Total: Amatole Municipalities		3 192 598	3 415 802	3 593 123
B	EC131 Inxuba Yethemba	226 447	238 639	249 073
B	EC132 Tsolwana	108 565	114 935	118 520
B	EC133 Inkwanca	69 917	75 276	79 543
B	EC134 Lukhanji	496 802	535 223	567 339
B	EC135 Intsika Yethu	186 428	222 420	234 654
B	EC136 Emalahleni	199 459	239 290	250 393
B	EC137 Engcobo	202 903	249 938	266 120
B	EC138 Sakhisizwe	130	138	141
C	DC13 Chris Hani District Municipality	1 746 287	1 851 065	1 960 982
Total: Chris Hani Municipalities		3 236 939	3 526 923	3 726 766
B	EC141 Etundini	233 686	247 340	255 493
B	EC142 Senqu	203 366	229 465	234 379
B	EC143 Maletswai	140 434	147 475	154 134
B	EC144 Gariep	113 577	118 945	123 311
C	DC14 Ukhahlamba District Municipality	529 130	552 127	579 988
Total: Ukhahlamba Municipalities		1 220 193	1 295 352	1 347 304
B	EC153 Oaukeni	276 788	299 546	308 306
B	EC154 Port St Johns	140 756	166 292	169 786
B	EC155 Nyandeni	266 871	317 425	328 552
B	EC156 Mhlontlo	202 839	252 221	249 205
B	EC157 King Sabata Dalindyebo	936 279	1 000 686	1 043 517
C	DC15 O.R. Tambo District Municipality	1 773 993	1 903 480	2 073 613
Total: O.R. Tambo Municipalities		3 597 526	3 939 650	4 172 979
B	EC441 Matatiele	375 461	327 100	346 650
B	EC442 Umzimvubu	248 693	262 787	277 074
B	EC443 Mbizana	374 640	332 444	332 730
B	EC444 Ntabankulu	146 191	159 889	159 248
C	DC44 Alfred Nzo District Municipality	1 259 711	1 109 068	1 304 862
Total: Alfred Nzo Municipalities		2 404 697	2 191 287	2 420 564
Total: Eastern Cape Municipalities		30 425 970	32 193 741	34 428 396

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
FREE STATE				
A	MAN Mangaung	7 069 227	7 458 348	7 911 719
B	FS161 Letsemeng	148 414	196 284	206 177
B	FS162 Kopanong	217 962	231 040	240 281
B	FS163 Mohokare	197 524	230 872	175 739
	FS164 Naledi	110 865	117 517	117 782
C	DC16 Xhariep District Municipality	64 205	69 999	76 999
Total: Xhariep Municipalities		738 970	845 712	816 978
B	FS181 Masilonyana	259 895	282 191	304 081
B	FS182 Tokologo	101 738	107 741	113 666
B	FS183 Tswelopele	135 845	132 915	134 579
B	FS184 Matjhabeng	1 954 072	2 009 147	2 289 757
B	FS185 Nala	403 846	397 684	404 332
C	DC18 Lejweleputswa District Municipality	111 251	116 794	118 689
Total: Lejweleputswa Municipalities		2 966 647	3 046 471	3 365 104
B	FS191 Setsoto	449 396	450 796	462 553
B	FS192 Dhlabeng	675 099	696 166	734 011
B	FS193 Nketoana	304 363	319 493	342 826
B	FS194 Maluti-a-Phofung	1 654 139	1 710 538	1 748 288
B	FS195 Phumelela	109 886	113 474	114 932
	FS196 Mantsopa	218 108	233 416	249 799
C	DC19 Thabo Mofutsanyana District Municipality	95 026	103 598	105 605
Total: Thabo Mofutsanyana Municipalities		3 506 017	3 627 481	3 758 016
B	FS201 Mqhaka	447 570	-	-
B	FS203 Ngwathe	528 566	552 685	570 323
B	FS204 Metsimaholo	889 717	949 990	1 003 531
B	FS205 Mafube	205 971	225 914	251 611
C	DC20 Fezile Dabi District Municipality	150 249	149 422	151 595
Total: Fezile Dabi Municipalities		2 222 073	1 878 010	1 977 060
Total: Free State Municipalities		16 502 934	16 856 021	17 828 876
GAUTENG				
A	EKU Ekurhuleni	28 313 882	30 429 565	32 672 800
A	JHB City of Johannesburg	41 962 001	44 870 411	47 790 244
A	TSH City of Tshwane	27 483 884	28 848 484	31 162 508
B	GT421 Emfuleni	4 974 546	5 432 975	5 796 997
B	GT422 Midvaal	770 621	853 325	989 180
B	GT423 Lesedi	578 205	628 457	679 011
C	DC42 Sedibeng District Municipality	348 846	362 516	381 230
Total: Sedibeng Municipalities		6 672 218	7 277 272	7 846 418
B	GT481 Mogale City	2 123 320	2 258 611	2 416 740
B	GT482 Randfontein	939 819	999 109	1 063 325
B	GT483 Westonaria	457 497	491 798	530 284
B	GT484 Merafong City	1 388 678	1 333 490	1 371 117
C	DC48 West Rand District Municipality	287 987	283 279	292 631
Total: West Rand Municipalities		5 197 301	5 366 287	5 674 097

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
Total: Gauteng Municipalities		109 629 286	116 792 020	125 146 067
KWAZULU-NATAL				
A	ETH eThekweni	30 103 115	32 563 118	34 823 127
B	KZN211 Vulamehlo	81 680	99 157	100 456
B	KZN212 Umdoni	170 310	192 187	195 823
B	KZN213 Umzumbe	163 097	178 806	179 838
B	KZN214 uMuziwabantu	148 524	150 298	159 215
B	KZN215 Ezinqolweni	58 256	66 946	68 750
B	KZN216 Hibiscus Coast	753 353	801 519	849 609
C	DC21 Ugu District Municipality	1 047 766	1 100 154	1 155 161
Total: Ugu Municipalities		2 422 985	2 589 066	2 708 852
B	KZN221 uMshwathi	137 977	159 303	164 798
B	KZN222 uMngeni	285 541	306 465	321 901
B	KZN223 Mpozana	127 542	137 491	142 803
B	KZN224 Impendle	55 703	67 262	68 512
B	KZN225 Msunduzi	3 864 158	4 280 367	4 523 615
B	KZN226 Mkhambathini	86 269	93 789	96 257
B	KZN227 Richmond	81 322	99 904	103 491
C	DC22 uMgungundlovu District Municipality	687 576	735 755	758 732
Total: uMgungundlovu Municipalities		5 326 089	5 880 336	6 180 110
B	KZN232 Emnambithi/Ladysmith	672 072	717 166	751 838
B	KZN233 Indaka	99 125	117 482	117 342
B	KZN234 Umtshezi	345 036	372 744	396 126
B	KZN235 Okhahlamba	166 251	178 527	177 698
B	KZN236 Imbabazane	111 613	131 775	133 101
C	DC23 Uthukela District Municipality	714 062	771 924	785 996
Total: Uthukela Municipalities		2 108 159	2 289 618	2 362 102
B	KZN241 Endumeni	246 802	266 908	285 233
B	KZN242 Nguthu	216 512	207 125	233 576
B	KZN244 Msinga	161 909	166 880	175 221
B	KZN245 Umvoti	204 982	248 814	267 460
C	DC24 Umzinyathi District Municipality	641 707	826 444	615 662
Total: Umzinyathi Municipalities		1 471 913	1 716 171	1 577 153
B	KZN252 Newcastle	1 526 362	1 631 532	1 728 226
B	KZN253 eMadlangeni	72 299	79 278	82 305
B	KZN254 Dannhauser	121 586	133 057	125 389
C	DC25 Amajuba District Municipality	143 653	145 142	154 020
Total: Amajuba Municipalities		1 863 900	1 989 009	2 089 940
B	KZN261 eDumbe	116 640	124 715	127 631
B	KZN262 uPhongolo	189 373	214 469	221 048
B	KZN263 Abaqulusi	469 192	489 957	513 167
B	KZN265 Nongoma	178 931	202 603	206 657
B	KZN266 Ulundi	281 037	296 333	310 633
C	DC26 Zululand District Municipality	869 178	979 643	1 091 464
Total: Zululand Municipalities		2 104 350	2 307 719	2 470 600
B	KZN271 Umhlabuyalingana	151 329	194 126	201 525
B	KZN272 Jozini	203 286	241 228	248 154
B	KZN273 The Big Five False Bay	52 186	59 785	62 526
B	KZN274 Hlabisa	70 018	83 985	85 955
B	KZN275 Mtubatuba	166 103	210 242	219 957
C	DC27 Umkhanyakude District Municipality	520 236	559 705	595 501
Total: Umkhanyakude Municipalities		1 163 159	1 349 070	1 413 619
B	KZN281 Mbonambi	136 781	140 679	146 167
B	KZN282 uMhlathuze	2 490 015	2 716 129	2 887 082
B	KZN283 Ntambanana	62 630	75 054	75 848
B	KZN284 Umlalazi	280 644	322 026	333 846
B	KZN285 Mthonjaneni	94 215	105 993	111 426
B	KZN286 Nkandla	130 466	152 385	155 288
C	DC28 uThungulu District Municipality	924 120	1 204 167	1 000 063
Total: uThungulu Municipalities		4 118 871	4 716 435	4 709 721
B	KZN291 Mandeni	214 732	230 636	240 884
B	KZN292 KwaDukuza	1 181 053	1 244 869	1 322 565
B	KZN293 Ndwedwe	152 417	161 897	165 582
B	KZN294 Maphumulo	110 384	115 517	116 981
C	DC29 iLembe District Municipality	960 562	1 038 769	1 095 866
Total: iLembe Municipalities		2 619 148	2 791 687	2 941 878
B	KZN431 Ingwe	110 287	130 520	132 586
B	KZN432 Kwa Sani	47 496	48 994	51 500
B	KZN433 Greater Kokstad	307 546	302 600	298 209
B	KZN434 Ubuhlebezwe	136 588	139 062	141 317
B	KZN435 Umzimkhulu	208 445	227 100	232 912
C	DC43 Sisonke District Municipality	597 470	623 193	782 936
Total: Sisonke Municipalities		1 407 832	1 471 468	1 639 458
Total: KwaZulu-Natal Municipalities		54 709 521	59 663 696	62 916 559

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Code	Municipality	2014/15	2015/16	2016/17
LIMPOPO				
B	LIM473 Makhuduthamaga	309 731	365 481	378 530
B	LIM474 Fetakgomo	89 992	110 809	114 289
B	LIM471 Greater Marble Hall	223 494	257 000	268 406
B	LIM472 Elias Mokoaledi	330 958	392 498	401 737
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	1 395 927	1 666 345	1 740 525
Total: Greater Sekhukhune District Municipalities		2 350 102	2 792 133	2 903 487
B	LIM331 Greater Giyani	306 356	355 565	362 658
B	LIM332 Greater Letaba	330 126	331 077	339 244
B	LIM333 Greater Tzaneen	933 112	1 037 311	1 068 874
B	LIM334 Ba-Phalaborwa	393 530	429 304	443 239
B	LIM335 Maruleng	127 476	146 841	150 568
C	DC33 Mopani District Municipality	1 548 495	1 716 561	1 703 255
Total: Mopani Municipalities		3 639 096	4 016 659	4 067 839
B	LIM341 Musina	206 171	186 911	204 027
B	LIM342 Mutale	104 951	127 589	132 053
B	LIM343 Thulamela	883 640	851 441	879 578
B	LIM344 Makhado	770 309	875 427	920 025
C	DC34 Vhembe District Municipality	800 549	1 051 977	664 627
Total: Vhembe Municipalities		2 765 620	3 093 344	2 800 310
B	LIM351 Blouberg	206 366	237 717	250 240
B	LIM352 Aganang	155 116	181 287	186 647
B	LIM353 Molemole	155 833	173 751	173 979
B	LIM354 Polokwane	2 664 898	2 806 063	2 986 956
B	LIM355 Lepelle-Nkumpi	338 394	353 155	362 288
C	DC35 Capricorn District Municipality	897 798	954 587	1 012 675
Total: Capricorn Municipalities		4 418 405	4 706 561	4 972 785
B	LIM361 Thabazimbi	344 315	314 088	334 252
B	LIM362 Lephalele	401 867	417 930	508 457
B	LIM364 Mookgopong	139 668	155 932	170 249
B	LIM365 Modimolle	289 011	298 062	313 914
B	LIM366 Bela Bela	329 372	360 480	386 102
B	LIM367 Mogalakwena	912 913	1 049 218	1 094 485
C	DC36 Waterberg District Municipality	111 456	117 763	120 424
Total: Waterberg Municipalities		2 528 603	2 713 473	2 927 882
Total: Limpopo Municipalities		15 701 825	17 322 170	17 672 302
MPUMALANGA				
B	MP301 Albert Luthuli	296 474	313 966	331 234
B	MP302 Msukaligwa	527 170	559 146	1 844 637
B	MP303 Mkhondo	420 376	442 510	465 676
B	MP304 Pixley Ka Seme	263 907	276 204	287 500
B	MP305 Lekwa	490 216	533 557	574 904
B	MP306 Dipaleseng	149 065	159 271	167 240
B	MP307 Govan Mbeki	1 664 779	1 543 674	1 638 271
C	DC30 Gert Sibande District Municipality	387 239	415 994	437 899
Total: Gert Sibande Municipalities		4 199 226	4 244 321	5 747 361
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	2 081 461	2 264 430	2 461 556
B	MP313 Steve Tshwete	1 348 974	1 377 070	1 493 757
B	MP314 Emakhazeni	208 998	228 547	242 155
B	MP315 Thembisile	473 760	517 945	540 512
B	MP316 Dr JS Moroka	479 648	532 065	542 643
C	DC31 Nkangala District Municipality	343 707	348 337	357 155
Total: Nkangala Municipalities		4 936 548	5 268 394	5 637 778
B	MP321 Thaba Chweu	428 362	469 569	506 790
B	MP322 Mbombela	2 239 385	2 378 762	2 635 647
B	MP323 Umjindi	275 788	387 521	412 389
B	MP324 Nkomazi	797 053	915 725	977 336
B	MP325 Bushbuckridge	1 149 030	1 399 566	1 483 379
C	DC32 Ehlanzeni District Municipality	261 387	279 240	310 544
Total: Ehlanzeni Municipalities		5 151 006	5 830 383	6 326 085
Total: Mpumalanga Municipalities		14 286 779	15 343 098	17 711 224

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Code	Municipality	2014/15	2015/16	2016/17
NORTHERN CAPE				
B	NC451 Moshaweng	242 369	282 094	303 170
B	NC452 Ga-Segonyana	399 343	428 118	452 599
B	NC453 Gammagara	655 147	701 314	768 624
C	DC45 Kgalagadi District Municipality	106 726	104 255	108 748
Total: Kgalagadi Municipalities		1 403 583	1 515 781	1 633 141
B	NC061 Richtersveld	75 201	68 643	58 954
B	NC062 Nama Khoi	230 531	245 488	258 423
B	NC064 Kamiesberg	45 483	46 021	48 453
B	NC065 Hantam	91 826	110 929	108 048
B	NC066 Karoo Hoogland	39 468	42 348	44 867
B	NC067 Khai-Ma	68 446	51 558	54 042
C	DC6 Namakwa District Municipality	91 129	82 233	45 906
Total: Namakwa Municipalities		642 085	647 220	618 692
B	NC071 Ubuntu	96 630	106 120	107 266
B	NC072 Umsobomvu	144 391	154 335	146 794
B	NC073 Emthanjani	229 441	217 281	247 256
B	NC074 Kareeberg	71 827	86 170	70 082
B	NC075 Renosterberg	49 940	48 953	46 652
B	NC076 Thembelihle	72 378	75 587	70 075
B	NC077 Siyathemba	91 272	97 151	102 893
B	NC078 Siyancuma	158 006	154 472	163 927
C	DC7 Karoo District Municipality	39 826	44 833	46 205
Total: Karoo Municipalities		953 711	984 901	1 001 149
B	NC081 Mier	34 699	34 319	95 731
B	NC082 !Kait! Garib	207 250	213 327	226 944
B	NC083 //Khara Hais	519 679	547 575	583 539
B	NC084 !Kheis	56 180	60 720	63 813
B	NC085 Tsantsabane	185 391	206 314	226 730
B	NC086 Kgatelopele	81 954	86 815	91 715
C	DC8 Siyanda District Municipality	59 685	58 127	59 576
Total: Siyanda Municipalities		1 144 838	1 207 197	1 348 048
B	NC091 Sol Plaatje	1 737 337	1 814 735	1 922 807
B	NC092 Dikgatlong	110 520	117 371	125 666
B	NC093 Magareng	108 602	109 830	102 629
B	NC094 Phokwane	201 287	237 064	246 817
C	DC9 Frances Baard District Municipality	107 992	114 907	122 203
Total: Frances Baard Municipalities		2 265 738	2 393 908	2 520 122
Total: Northern Cape Municipalities		6 409 955	6 749 007	7 121 153
NORTH WEST				
B	NW371 Moretele	403 538	451 038	469 968
B	NW372 Madibeng	1 394 012	1 534 394	1 643 239
B	NW373 Rustenburg	4 285 985	4 616 724	4 995 029
B	NW374 Kgetlengrivier	133 424	136 755	144 461
B	NW375 Moses Kotane	633 874	697 065	723 163
C	DC37 Bojanala Platinum District Municipality	273 600	290 080	299 106
Total: Bojanala Platinum Municipalities		7 124 433	7 726 055	8 274 966
B	NW381 Ratlou	162 475	176 986	180 671
B	NW382 Tswaing	180 820	196 228	209 524
B	NW383 Mafikeng	577 791	644 013	690 324
B	NW384 Ditsobotla	345 239	362 544	380 572
B	NW385 Ramotshere Moiloa	260 586	341 224	350 400
C	DC38 Central District Municipality	827 665	892 359	964 136
Total: Central Municipalities		2 354 576	2 613 355	2 775 626
B	NW392 Naledi	324 223	323 752	345 066
B	NW393 Mamusa	150 744	151 878	166 088
B	NW394 Greater Taung	169 209	180 144	167 865
B	NW396 Lekwa-Teemane	225 510	238 543	252 549
B	NW397 Molopo-Kagisano	105 783	118 160	124 038
C	DC39 Bophirima District Municipality	455 123	477 243	513 987
Total: Bophirima Municipalities		1 430 593	1 489 720	1 569 592
B	NW401 Ventersdorp	137 750	149 685	157 805
B	NW402 Tlokweng	1 068 722	1 159 650	1 271 048
B	NW403 City of Matlosana	2 129 961	2 224 896	2 352 721
B	NW404 Maquassi Hills	376 149	417 495	375 193
C	DC40 Southern District Municipality	185 058	178 454	181 924
Total: Southern Municipalities		3 897 640	4 130 181	4 338 691
Total: North West Municipalities		14 807 242	15 959 311	16 958 876

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Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	31 253 838	33 160 707	35 795 853
B	WC011 Matzikama	251 621	286 318	307 550
B	WC012 Cederberg	228 327	253 077	266 895
B	WC013 Bergrivier	263 924	270 894	288 124
B	WC014 Saldanha Bay	787 774	840 700	914 869
B	WC015 Swartland	465 302	503 082	530 704
C	DC1 West Coast District Municipality	315 774	337 286	385 856
Total: West Coast Municipalities		2 312 723	2 491 357	2 693 998
B	WC022 Witzenberg	447 658	462 747	494 187
B	WC023 Drakenstein	1 566 470	1 666 429	1 795 464
B	WC024 Stellenbosch	1 130 992	1 254 530	1 370 899
B	WC025 Breede Valley	755 760	817 102	868 098
B	WC026 Breede River Winelands	499 942	533 491	580 673
C	DC2 Cape Winelands District Municipality	358 109	363 883	373 153
Total: Cape Winelands Municipalities		4 758 930	5 098 181	5 482 474
B	WC031 Theewaterskloof	418 577	415 561	450 917
B	WC032 Overstrand	820 842	894 826	943 255
B	WC033 Cape Agulhas	229 916	227 814	234 197
B	WC034 Swellendam	196 232	195 355	208 945
C	DC3 Overberg District Municipality	113 921	-	-
Total: Overberg Municipalities		1 779 488	1 733 556	1 837 313
B	WC041 Kannaland	139 022	146 852	139 443
B	WC042 Hessequa	328 744	350 776	363 216
B	WC043 Mossel Bay	807 219	831 192	866 754
B	WC044 George	1 275 334	1 340 994	1 413 113
B	WC045 Oudtshoorn	493 214	541 902	558 433
B	WC047 Bitou	473 878	467 885	502 902
B	WC048 Knysna	576 250	632 951	680 447
C	DC4 Eden District Municipality	308 817	328 284	319 584
Total: Eden Municipalities		4 402 479	4 640 836	4 843 892
B	WC051 Laingsburg	52 825	51 854	62 541
B	WC052 Prince Albert	69 376	55 542	57 220
B	WC053 Beaufort West	255 163	267 643	296 494
C	DC5 Central Karoo District Municipality	57 460	64 599	67 279
Total: Central Karoo Municipalities		434 824	439 639	483 533
Total: Western Cape Municipalities		44 942 281	47 564 275	51 137 063
Unallocated:				
National Total		307 415 793	328 443 339	350 920 515

Source: National Treasury local government database

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
EASTERN CAPE				
A	NMA Nelson Mandela	1 373 533	1 510 889	1 669 537
A	BUF Buffalo City	797 180	887 203	987 389
B	EC101 Camdeboo	23 658	25 053	26 431
B	EC102 Blue Crane Route	9 080	9 571	10 087
B	EC103 Ikwezi	1 874	1 975	2 081
B	EC104 Makana	45 925	48 635	51 310
B	EC105 Ndlambe	80 698	85 136	89 809
B	EC106 Sundays River Valley	14 623	15 485	16 337
B	EC107 Baviaans	4 377	4 814	5 296
B	EC108 Kouga	141 166	148 789	156 823
B	EC109 Koukamma	15 259	16 175	17 145
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		336 659	355 633	375 320
B	EC121 Mbashe	5 844	6 159	6 492
B	EC122 Mquma	17 561	18 509	19 509
B	EC123 Great Kei	19 008	20 053	21 156
B	EC124 Amahlathi	11 791	12 616	13 900
B	EC126 Ngqushwa	27 710	29 206	30 783
B	EC127 Nkonkobe	30 580	32 293	34 036
B	EC128 Nxuba	3 303	3 498	3 690
C	DC12 Amatole District Municipality	-	-	-
Total: Amatole Municipalities		115 796	122 335	129 567
B	EC131 Inxuba Yethemba	24 355	26 087	27 943
B	EC132 Tsolwana	3 138	3 296	3 464
B	EC133 Inkwanca	5 650	5 989	6 348
B	EC134 Lukhanji	75 162	81 174	87 668
B	EC135 Intsika Yethu	4 865	5 152	5 436
B	EC136 Emalahleni	2 034	2 132	2 214
B	EC137 Engcobo	4 000	4 216	4 444
B	EC138 Sakhisizwe	-	-	-
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		119 204	128 046	137 517
B	EC141 Elundini	14 428	15 222	16 059
B	EC142 Senqu	4 521	4 755	5 000
B	EC143 Maletswai	12 783	14 061	15 468
B	EC144 Gariep	11 221	11 899	12 618
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		42 953	45 937	49 144
B	EC153 Qaukeni	12 000	8 424	8 837
B	EC154 Port St Johns	4 759	5 055	5 369
B	EC155 Nyandeni	5 005	5 305	5 624
B	EC156 Mhlontlo	7 971	8 401	8 855
B	EC157 King Sabata Dalindyebo	189 717	201 100	213 166
C	DC15 O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities		219 452	228 286	241 851
B	EC441 Matatiele	30 729	32 265	33 899
B	EC442 Umzimvubu	10 000	10 540	11 109
B	EC443 Mbizana	15 000	15 900	16 854
B	EC444 Ntabankulu	1 000	1 055	1 113
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		56 729	59 760	62 975
Total: Eastern Cape Municipalities		3 061 505	3 338 089	3 653 299

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
FREE STATE				
A	MAN Mangaung	1 084 200	1 163 457	1 247 887
B	FS161 Letsemeng	7 157	7 579	7 996
B	FS162 Kopanong	15 539	16 472	17 131
B	FS163 Mohokare	14 586	16 045	17 649
B	FS164 Naledi	4 537	4 805	5 069
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		41 819	44 901	47 846
B	FS181 Masilonyana	17 908	19 699	21 669
B	FS182 Tokologo	3 624	3 838	4 049
B	FS183 Tswelopele	4 958	5 394	5 873
B	FS184 Matjhabeng	180 514	194 955	210 552
B	FS185 Nala	17 500	18 533	19 552
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		224 504	242 419	261 695
B	FS191 Setsoto	39 957	42 554	46 809
B	FS192 Dihlabeng	83 151	88 140	93 428
B	FS193 Nketoana	23 320	24 603	25 956
B	FS194 Maluti-a-Phofung	204 500	214 725	225 461
B	FS195 Phumelela	7 886	8 313	8 763
B	FS196 Mantsopa	16 086	17 212	18 417
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		374 899	395 546	418 834
B	FS201 Moqhaka	51 193	-	-
B	FS203 Ngwathe	51 297	54 067	56 986
B	FS204 Metsimaholo	102 114	107 628	113 440
B	FS205 Mafube	16 040	17 003	18 023
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		220 643	178 697	188 449
Total: Free State Municipalities		1 946 067	2 025 020	2 164 710
GAUTENG				
A	EKU Ekurhuleni	4 134 710	4 471 090	4 809 483
A	JHB City of Johannesburg	7 714 194	8 220 027	8 754 731
A	TSH City of Tshwane	4 888 154	5 278 768	5 700 589
B	GT421 Emfuleni	539 000	572 428	607 922
B	GT422 Midvaal	130 588	142 521	167 345
B	GT423 Lesedi	73 200	77 592	82 248
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		742 788	792 541	857 514
B	GT481 Mogale City	348 891	370 276	392 978
B	GT482 Randfontein	112 732	119 831	126 299
B	GT483 Westonaria	62 195	65 305	68 569
B	GT484 Merafong City	295 648	316 321	338 440
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		819 467	871 733	926 286
Total: Gauteng Municipalities		18 299 312	19 634 159	21 048 603

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
KWAZULU-NATAL					
A	ETH	eThekweni	5 481 368	5 872 789	6 293 563
B	KZN211	Vulamehlo	2 235	2 235	2 235
B	KZN212	Umdoni	68 075	71 529	75 106
B	KZN213	Umzumbe	4 158	4 199	4 241
B	KZN214	uMuziwabantu	10 728	11 372	12 054
B	KZN215	Ezingolweni	3 100	3 265	3 460
B	KZN216	Hibiscus Coast	309 630	328 208	347 900
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			397 926	420 807	444 995
B	KZN221	uMshwathi	22 500	23 890	25 367
B	KZN222	uMngeni	132 896	141 673	149 323
B	KZN223	Mpofana	15 318	16 134	16 993
B	KZN224	Impendle	3 711	3 934	4 170
B	KZN225	Msunduzi	698 283	736 414	775 470
B	KZN226	Mkhambathini	16 417	17 404	17 263
B	KZN227	Richmond	10 202	10 592	10 998
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			899 328	950 040	999 584
B	KZN232	Emnambithi/Ladysmith	139 992	148 464	157 450
B	KZN233	Indaka	3 057	3 190	3 340
B	KZN234	Umtshezi	60 404	64 028	67 870
B	KZN235	Okhahlamba	29 388	30 991	32 682
B	KZN236	Imbabazane	7 627	9 010	10 512
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			240 468	255 684	271 854
B	KZN241	Endumeni	52 690	55 529	58 778
B	KZN242	Nquthu	17 715	18 672	19 717
B	KZN244	Msinga	3 702	761	799
B	KZN245	Umvoti	24 149	25 447	26 720
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			98 256	100 409	106 014
B	KZN252	Newcastle	242 670	259 657	277 833
B	KZN253	eMadlangeni	14 725	15 520	16 359
B	KZN254	Dannhauser	9 679	10 202	10 753
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			267 074	285 379	304 944
B	KZN261	eDumbe	6 563	6 681	7 008
B	KZN262	uPhongolo	23 064	24 425	25 768
B	KZN263	Abaqulusi	57 050	58 426	61 581
B	KZN265	Nongoma	28 382	30 085	31 890
B	KZN266	Ulundi	46 670	49 424	52 141
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			161 729	169 041	178 389
B	KZN271	Umhlabyalingana	15 297	16 123	16 994
B	KZN272	Jozini	33 211	35 004	36 895
B	KZN273	The Big Five False Bay	9 745	10 291	10 867
B	KZN274	Hlabisa	1 086	1 108	1 130
B	KZN275	Mtubatuba	23 585	24 785	26 037
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			82 924	87 312	91 922
B	KZN281	Mbonambi	5 191	5 502	5 832
B	KZN282	uMhlathuze	314 000	345 400	379 940
B	KZN283	Ntambanana	1 353	1 429	1 509
B	KZN284	Umlalazi	35 037	36 990	38 650
B	KZN285	Mthonjaneni	9 749	10 295	10 872
B	KZN286	Nkandla	5 525	5 851	6 173
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			370 855	405 467	442 975
B	KZN291	Mandeni	31 685	34 926	37 865
B	KZN292	KwaDukuza	299 841	317 831	333 508
B	KZN293	Ndwedwe	6 314	6 693	7 054
B	KZN294	Maphumulo	7 107	7 107	7 107
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			344 948	366 558	385 535
B	KZN431	Ingwe	5 506	5 606	5 707
B	KZN432	Kwa Sani	14 553	15 411	16 259
B	KZN433	Greater Kokstad	90 345	94 862	99 605
B	KZN434	Ubuhlebezwe	12 240	12 853	13 495
B	KZN435	Umzimkhulu	8 500	9 002	9 497
C	DC43	Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities			131 144	137 733	144 562
Total: KwaZulu-Natal Municipalities			8 476 019	9 051 220	9 664 337

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
LIMPOPO					
B	LIM473	Makhuduthamaga	35 616	39 178	43 096
B	LIM474	Fetakgomo	9 022	9 924	10 618
B	LIM471	Greater Marble Hall	15 205	16 178	17 213
B	LIM472	Elias Motsoaledi	30 000	31 620	33 327
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			89 844	96 900	104 255
B	LIM331	Greater Giyani	30 000	30 000	32 000
B	LIM332	Greater Letaba	6 355	6 730	7 100
B	LIM333	Greater Tzaneen	68 500	72 199	76 098
B	LIM334	Ba-Phalaborwa	70 634	76 637	80 404
B	LIM335	Maruleng	13 394	14 184	14 964
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			188 882	199 750	210 566
B	LIM341	Musina	11 985	11 985	13 867
B	LIM342	Mutale	2 150	2 150	2 150
B	LIM343	Thulamela	103 824	109 431	115 340
B	LIM344	Makhado	35 311	37 394	39 451
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			153 270	160 960	170 808
B	LIM351	Blouberg	14 120	14 826	15 567
B	LIM352	Aganang	7 114	6 221	7 060
B	LIM353	Molemole	8 346	8 838	9 324
B	LIM354	Polokwane	302 252	326 432	352 547
B	LIM355	Lepelle-Nkumpi	19 120	20 152	21 240
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			350 951	376 469	405 739
B	LIM361	Thabazimbi	17 978	19 092	20 275
B	LIM362	Lephalale	47 544	50 350	53 119
B	LIM364	Mookgopong	21 066	23 850	26 471
B	LIM365	Modimolle	29 100	31 326	33 400
B	LIM366	Bela Bela	59 401	69 496	73 249
B	LIM367	Mogalakwena	51 215	54 288	57 545
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			226 304	248 401	264 059
Total: Limpopo Municipalities			1 009 252	1 082 480	1 155 427
MPUMALANGA					
B	MP301	Albert Luthuli	33 999	36 005	37 985
B	MP302	Msukaliqwa	66 131	70 033	73 885
B	MP303	Mkhondo	29 672	31 274	32 963
B	MP304	Pixley Ka Seme	33 000	34 947	36 869
B	MP305	Lekwa	52 600	55 230	57 992
B	MP306	Dipaleseng	14 919	15 799	16 668
B	MP307	Govan Mbeki	219 808	214 762	225 197
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			450 129	458 050	481 559
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	298 838	322 745	348 565
B	MP313	Steve Tshwete	272 882	288 801	312 723
B	MP314	Emakhazeni	62 157	65 886	69 840
B	MP315	Thembisile	6 657	7 049	7 437
B	MP316	Dr JS Moroka	6 862	7 299	7 787
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			647 396	691 782	746 351
B	MP321	Thaba Chweu	60 329	63 652	67 157
B	MP322	Mbombela	324 308	349 919	381 164
B	MP323	Umjindi	17 362	16 361	17 506
B	MP324	Nkomazi	81 773	86 680	91 880
B	MP325	Bushbuckridge	92 591	98 146	104 035
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			576 364	614 757	661 743
Total: Mpumalanga Municipalities			1 673 889	1 764 589	1 889 653

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
NORTHERN CAPE				
B	NC451 Moshaweng	9 651	10 172	10 721
B	NC452 Ga-Segonyana	33 537	35 348	37 256
B	NC453 Gammagara	396 608	418 024	440 598
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		439 795	463 544	488 576
B	NC061 Richtersveld	9 681	10 021	10 611
B	NC062 Nama Khoi	32 343	34 251	36 135
B	NC064 Kamiesberg	4 257	4 512	4 783
B	NC065 Hantam	6 261	7 181	7 918
B	NC066 Karoo Hoogland	4 862	5 083	5 388
B	NC067 Khai-Ma	3 419	3 625	3 842
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		60 823	64 673	68 677
B	NC071 Ubuntu	7 757	8 310	8 903
B	NC072 Umsobomvu	5 199	5 511	5 842
B	NC073 Emthanjeni	23 785	24 617	24 669
B	NC074 Kareeberg	4 331	4 714	4 868
B	NC075 Renosterberg	2 963	3 138	3 311
B	NC076 Thembelihle	3 401	3 605	3 821
B	NC077 Siyathemba	8 523	9 025	9 522
B	NC078 Siyancuma	10 699	11 605	12 418
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		66 658	70 526	73 354
B	NC081 Mier	1 514	1 603	1 692
B	NC082 !Kai! Garib	26 019	19 801	22 516
B	NC083 //Khara Hais	65 416	69 340	73 501
B	NC084 !Kheis	3 331	3 543	3 771
B	NC085 Tsantsabane	21 447	24 648	27 497
B	NC086 Kgatelopele	9 550	10 113	10 670
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		127 276	129 049	139 647
B	NC091 Sol Plaatje	397 946	435 051	474 222
B	NC092 Dikgatlong	4 500	4 815	5 103
B	NC093 Magareng	5 898	6 216	6 552
B	NC094 Phokwane	15 654	20 722	21 862
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		423 998	466 804	507 739
Total: Northern Cape Municipalities		1 118 551	1 194 596	1 277 993
NORTH WEST				
B	NW371 Moretele	21 233	22 423	23 678
B	NW372 Madibeng	330 084	347 908	366 695
B	NW373 Rustenburg	256 484	271 640	286 572
B	NW374 Kgetlengrivier	5 130	5 433	5 731
B	NW375 Moses Kotane	45 723	48 466	51 374
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		658 654	695 870	734 051
B	NW381 Ratlou	36 784	36 983	39 189
B	NW382 Tswaing	10 841	11 437	12 066
B	NW383 Mafikeng	162 956	179 252	197 177
B	NW384 Ditsobotla	43 401	45 831	48 306
B	NW385 Ramotshere Moiloa	15 000	15 750	16 538
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		268 981	289 253	313 276
B	NW392 Naledi	39 842	42 193	44 514
B	NW393 Mamusa	9 500	10 014	10 554
B	NW394 Greater Taung	11 161	11 394	8 183
B	NW396 Lekwa-Teemane	13 261	14 017	14 858
B	NW397 Molopo-Kagisano	7 064	7 064	7 064
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		80 828	84 682	85 173
B	NW401 Ventersdorp	8 756	9 273	9 783
B	NW402 Tlokwe	114 583	121 458	128 745
B	NW403 City of Matlosana	230 478	244 077	257 501
B	NW404 Maquassi Hills	31 731	32 525	31 731
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		385 549	407 332	427 760
Total: North West Municipalities		1 394 012	1 477 136	1 560 260

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	5 942 513	6 288 572	6 735 054
B	WC011 Matzikama	31 210	33 051	34 869
B	WC012 Cederberg	32 354	34 296	36 353
B	WC013 Bergrivier	51 740	55 901	60 385
B	WC014 Saldanha Bay	159 880	172 536	186 221
B	WC015 Swartland	75 587	80 091	85 250
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		350 771	375 875	403 079
B	WC022 Witzenberg	50 572	53 730	56 965
B	WC023 Drakenstein	202 015	213 327	225 274
B	WC024 Stellenbosch	254 480	268 919	284 186
B	WC025 Breede Valley	93 731	99 355	104 322
B	WC026 Breede River Winelands	34 592	36 647	38 679
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		635 390	671 977	709 426
B	WC031 Theewaterskloof	66 085	68 600	74 328
B	WC032 Overstrand	149 690	159 127	166 656
B	WC033 Cape Agulhas	42 304	44 016	46 833
B	WC034 Swellendam	30 262	31 942	33 699
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		288 341	303 685	321 516
B	WC041 Kannaland	11 763	12 469	13 217
B	WC042 Hessequa	62 674	67 886	74 686
B	WC043 Mossel Bay	90 661	96 116	101 900
B	WC044 George	177 082	180 197	190 893
B	WC045 Oudtshoorn	61 549	64 319	67 213
B	WC047 Bitou	104 468	110 723	117 347
B	WC048 Knysna	162 261	169 993	180 193
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		670 459	701 703	745 449
B	WC051 Laingsburg	2 938	3 297	3 475
B	WC052 Prince Albert	2 419	2 753	2 821
B	WC053 Beaufort West	24 984	26 733	28 604
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		30 340	32 782	34 900
Total: Western Cape Municipalities		7 917 813	8 374 595	8 949 424
National Total		44 896 421	47 941 885	51 363 706

Source: National Treasury local government database

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
EASTERN CAPE				
A	NMA Nelson Mandela	4 325 027	4 685 904	5 077 989
A	BUF Buffalo City	2 405 826	2 647 947	2 915 744
B	EC101 Camdeboo	117 021	123 925	130 741
B	EC102 Blue Crane Route	106 447	112 195	118 254
B	EC103 Ikwezi	14 269	15 217	16 228
B	EC104 Makana	230 204	243 786	257 193
B	EC105 Ndlambe	123 826	130 567	137 749
B	EC106 Sundays River Valley	25 363	26 858	28 336
B	EC107 Baviaans	20 000	22 000	24 200
B	EC108 Kouga	341 994	360 462	379 927
B	EC109 Koukamma	22 624	23 981	25 420
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		1 001 748	1 058 990	1 118 048
B	EC121 Mbashe	771	812	856
B	EC122 Mquma	4 100	4 321	4 555
B	EC123 Great Kei	10 435	11 009	11 614
B	EC124 Amahlathi	37 624	40 376	43 330
B	EC126 Ngqushwa	396	417	439
B	EC127 Nkonkobe	45 811	48 211	50 814
B	EC128 Nxuba	21 053	22 295	23 520
C	DC12 Amatole District Municipality	153 882	160 961	168 856
Total: Amatole Municipalities		274 070	288 402	303 984
B	EC131 Inxuba Yethemba	127 764	136 426	145 677
B	EC132 Tsolwana	19 171	20 773	22 371
B	EC133 Inkwanca	14 615	15 492	16 422
B	EC134 Lukhanji	209 436	231 823	255 797
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalaheni	12 372	12 966	13 469
B	EC137 Engcobo	1 000	1 054	1 111
B	EC138 Sakhisizwe	-	-	-
C	DC13 Chris Hani District Municipality	571 705	606 007	642 367
Total: Chris Hani Municipalities		956 063	1 024 540	1 097 214
B	EC141 Elundini	25 067	26 445	27 900
B	EC142 Senqu	23 163	24 700	26 339
B	EC143 Maletswai	73 240	77 526	81 437
B	EC144 Gariep	36 934	39 079	41 349
C	DC14 Ukhahlamba District Municipality	55 945	67 135	80 562
Total: Ukhahlamba Municipalities		214 349	234 885	257 587
B	EC153 Qaukeni	-	-	-
B	EC154 Port St Johns	524	552	581
B	EC155 Nyandeni	200	212	225
B	EC156 Mhlontlo	572	603	635
B	EC157 King Sabata Dalindyebo	280 092	300 693	322 810
C	DC15 O.R. Tambo District Municipality	362 878	383 560	412 082
Total: O.R. Tambo Municipalities		644 265	685 619	736 333
B	EC442 Umzimvubu	2 500	2 118	2 234
B	EC441 Matatiele	41 500	43 575	45 754
B	EC443 Mbizana	34 528	37 053	39 763
B	EC444 Ntabankulu	-	-	-
C	DC44 Alfred Nzo District Municipality	21 226	28 416	33 604
Total: Alfred Nzo Municipalities		99 754	111 162	121 355
Total: Eastern Cape Municipalities		9 921 102	10 737 449	11 628 254

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
FREE STATE				
A	MAN Mangaung	3 469 943	3 752 011	4 009 502
B	FS161 Letsemeng	46 421	50 289	53 476
B	FS162 Kopanong	92 973	98 551	102 492
B	FS163 Mohokare	47 940	52 734	58 008
	FS164 Naledi	35 681	38 402	41 504
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		223 016	239 977	255 481
B	FS181 Masilonyana	74 183	81 601	89 761
B	FS182 Tokologo	19 173	20 304	21 420
B	FS183 Tswelopele	38 171	41 989	46 187
B	FS184 Matjhabeng	1 041 211	1 135 420	1 226 254
B	FS185 Nala	205 113	218 324	231 842
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		1 377 851	1 497 637	1 615 465
B	FS191 Setsoto	130 738	139 236	150 431
B	FS192 Dihlabeng	316 321	325 401	335 026
B	FS193 Nketoana	116 698	123 116	129 888
B	FS194 Maluti-a-Phofung	528 500	534 925	541 671
B	FS195 Phumelela	33 277	35 079	36 978
B	FS196 Mantsopa	106 690	114 158	122 149
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		1 232 224	1 271 916	1 316 144
B	FS201 Moqhaka	378 929	-	-
B	FS203 Ngwathe	257 872	271 797	286 474
B	FS204 Metsimaholo	558 952	603 834	644 752
B	FS205 Mafube	45 228	47 941	50 818
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		1 240 981	923 573	982 044
Total: Free State Municipalities		7 544 014	7 685 114	8 178 635
GAUTENG				
A	EKU Ekurhuleni	16 812 021	18 131 273	19 555 732
A	JHB City of Johannesburg	21 965 642	23 942 550	25 618 528
A	TSH City of Tshwane	14 520 842	15 732 014	17 019 954
B	GT421 Emfuleni	3 354 597	3 649 376	3 922 708
B	GT422 Midvaal	479 663	527 954	615 060
B	GT423 Lesedi	361 045	387 688	416 316
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		4 195 305	4 565 017	4 954 085
B	GT481 Mogale City	1 280 061	1 375 502	1 478 095
B	GT482 Randfontein	614 636	659 813	708 166
B	GT483 Westonaria	229 296	244 900	254 475
B	GT484 Merafong City	583 828	623 831	666 581
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		2 707 821	2 904 046	3 107 318
Total: Gauteng Municipalities		60 201 631	65 274 901	70 255 617

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
KWAZULU-NATAL				
A	ETH eThekweni	14 647 155	15 787 928	16 958 764
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	7 780	8 169	8 578
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	31 239	33 113	35 100
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	151 954	161 071	170 736
C	DC21 Ugu District Municipality	378 551	397 479	417 352
Total: Ugu Municipalities		569 524	599 832	631 765
B	KZN221 uMshwathi	1 950	2 096	2 253
B	KZN222 uMngeni	61 084	65 595	70 439
B	KZN223 Mpofana	54 055	57 031	59 784
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	2 234 125	2 398 437	2 569 602
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	400	416	433
C	DC22 uMgungundlovu District Municipality	107 291	113 085	119 191
Total: uMgungundlovu Municipalities		2 458 905	2 636 660	2 821 703
B	KZN232 Ennambithi/Ladysmith	271 519	285 755	303 007
B	KZN233 Indaka	175	175	175
B	KZN234 Umtshezi	196 415	210 656	225 931
B	KZN235 Okhahlamba	365	385	406
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	151 506	165 102	179 920
Total: Uthukela Municipalities		619 980	662 074	709 438
B	KZN241 Endumeni	113 800	126 032	138 071
B	KZN242 Nquthu	17 311	18 281	19 268
B	KZN244 Msinga	45	47	47
B	KZN245 Umvoti	62 796	66 187	69 523
C	DC24 Umzinyathi District Municipality	57 765	60 884	64 172
Total: Umzinyathi Municipalities		251 718	271 432	291 082
B	KZN252 Newcastle	937 620	1 011 662	1 088 325
B	KZN253 eMadlangeni	13 421	14 380	15 409
B	KZN254 Dannhauser	951	1 002	1 056
C	DC25 Amajuba District Municipality	14 892	15 771	16 638
Total: Amajuba Municipalities		966 884	1 042 815	1 121 429
B	KZN261 eDumbe	26 043	22 615	23 723
B	KZN262 uPhongolo	33 313	34 790	36 703
B	KZN263 Abaqulusi	239 984	247 972	263 454
B	KZN265 Nongoma	1 602	1 696	1 790
B	KZN266 Ulundi	79 385	84 068	88 693
C	DC26 Zululand District Municipality	29 297	30 879	32 546
Total: Zululand Municipalities		409 625	422 020	446 909
B	KZN271 Umhlabyalingana	80	88	89
B	KZN272 Jozini	5 080	5 380	5 675
B	KZN273 The Big Five False Bay	1 566	1 653	1 746
B	KZN274 Hlabisa	43	45	48
B	KZN275 Mtubatuba	4 034	4 240	4 454
C	DC27 Umkhanyakude District Municipality	44 803	46 010	48 287
Total: Umkhanyakude Municipalities		55 606	57 416	60 299
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	1 729 600	1 869 922	2 021 647
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	65 127	69 271	74 123
B	KZN285 Mthonjaneni	21 014	22 191	23 434
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	56 744	64 062	72 441
Total: uThungulu Municipalities		1 872 485	2 025 446	2 191 645
B	KZN291 Mandeni	19 606	20 665	21 781
B	KZN292 KwaDukuza	640 086	680 927	729 638
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	264 186	280 037	295 440
Total: iLembe Municipalities		923 878	981 629	1 046 859
B	KZN431 Ingwe	350	369	389
B	KZN432 Kwa Sani	2 164	2 292	2 418
B	KZN433 Greater Kokstad	105 785	111 074	116 627
B	KZN434 Ubuhlebezwe	1 772	1 860	1 953
B	KZN435 Umzimkhulu	849	899	949
C	DC43 Sisonke District Municipality	45 313	48 938	52 853
Total: Sisonke Municipalities		156 233	165 432	175 189
Total: KwaZulu-Natal Municipalities		22 931 992	24 652 682	26 455 081

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	3 420	3 766	4 030
B	LIM471 Greater Marble Hall	52 880	56 265	59 866
B	LIM472 Elias Motsaledi	60 488	63 754	71 641
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	41 130	44 009	47 090
Total: Greater Sekhukhune District Municipalities		157 918	167 794	182 626
B	LIM331 Greater Giyani	3 955	3 960	3 970
B	LIM332 Greater Letaba	16 671	17 655	18 626
B	LIM333 Greater Tzaneen	427 811	450 103	478 598
B	LIM334 Ba-Phalaborwa	106 664	107 551	108 626
B	LIM335 Maruleng	2 655	2 812	2 966
C	DC33 Mopani District Municipality	310 494	315 037	332 126
Total: Mopani Municipalities		868 250	897 117	944 912
B	LIM341 Musina	94 546	99 749	104 899
B	LIM342 Mutale	943	989	1 098
B	LIM343 Thulamela	3 000	3 162	3 333
B	LIM344 Makhado	264 129	283 652	304 618
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		362 618	387 552	413 948
B	LIM351 Blouberg	16 982	17 831	18 723
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	10 141	10 740	11 330
B	LIM354 Polokwane	1 181 739	1 259 728	1 342 930
B	LIM355 Lepelle-Nkumpi	5 852	6 167	6 501
C	DC35 Capricorn District Municipality	37 654	39 537	41 514
Total: Capricorn Municipalities		1 252 368	1 334 003	1 420 998
B	LIM361 Thabazimbi	160 301	175 650	192 642
B	LIM362 Lephalela	176 700	187 125	197 418
B	LIM364 Mookgopong	52 470	57 411	62 037
B	LIM365 Modimolle	138 000	153 575	169 196
B	LIM366 Bela Bela	141 751	154 010	167 454
B	LIM367 Mogalakwena	271 596	283 801	299 452
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		940 819	1 011 572	1 088 198
Total: Limpopo Municipalities		3 581 974	3 798 039	4 050 683
MPUMALANGA				
B	MP301 Albert Luthuli	40 334	42 714	45 063
B	MP302 Msukaliqwa	255 097	270 638	435 871
B	MP303 Mkhondo	126 790	133 637	140 853
B	MP304 Pixley Ka Seme	83 030	87 929	92 765
B	MP305 Lekwa	307 553	341 411	371 284
B	MP306 Dipaleseng	69 198	73 828	78 634
B	MP307 Govan Mbeki	930 725	932 655	1 002 893
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		1 812 727	1 882 811	2 167 364
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	1 301 108	1 416 171	1 529 465
B	MP313 Steve Tshwete	688 454	746 652	809 803
B	MP314 Emakhazeni	73 455	78 478	83 849
B	MP315 Thembisile	44 650	47 285	49 886
B	MP316 Dr JS Moroka	33 904	35 904	38 023
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		2 141 571	2 324 491	2 511 025
B	MP321 Thaba Chweu	192 051	206 769	221 691
B	MP322 Mbombela	800 233	871 227	951 550
B	MP323 Umjindi	127 073	135 333	144 806
B	MP324 Nkomazi	97 580	105 504	114 088
B	MP325 Bushbuckridge	46 302	51 352	51 106
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		1 263 239	1 370 184	1 483 240
Total: Mpumalanga Municipalities		5 217 537	5 577 486	6 161 629

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
NORTHERN CAPE				
B	NC451 Moshaweng	16 093	17 466	18 963
B	NC452 Ga-Segonyana	123 640	130 316	137 354
B	NC453 Gammagara	204 779	218 208	232 565
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		344 512	365 990	388 881
B	NC061 Richtersveld	18 063	19 493	20 546
B	NC062 Nama Khoi	120 007	127 088	134 124
B	NC064 Kamiesberg	11 657	12 357	13 098
B	NC065 Hantam	37 766	40 695	43 852
B	NC066 Karoo Hoogland	14 862	16 050	17 259
B	NC067 Khai-Ma	15 756	16 795	17 904
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		218 111	232 478	246 783
B	NC071 Ubuntu	24 815	25 448	27 351
B	NC072 Umsobomvu	50 828	54 156	57 924
B	NC073 Emthanjeni	100 443	104 254	107 696
B	NC074 Kareeberg	18 018	18 371	19 039
B	NC075 Renosterberg	13 991	14 813	15 620
B	NC076 Thembelihle	17 223	18 257	19 353
B	NC077 Siyathemba	35 114	37 293	39 440
B	NC078 Siyancuma	63 151	67 571	72 301
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		323 582	340 163	358 725
B	NC081 Mier	5 420	5 740	6 056
B	NC082 !Kai! Garib	88 610	97 341	105 293
B	NC083 //Khara Hais	324 634	344 112	364 758
B	NC084 !Kheis	8 066	8 583	9 131
B	NC085 Tsantsabane	87 527	104 460	119 573
B	NC086 Kgatelopele	35 787	37 898	39 983
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		550 043	598 133	644 794
B	NC091 Sol Plaatje	962 195	1 020 113	1 087 923
B	NC092 Dikgatlong	38 200	40 732	44 049
B	NC093 Magareng	29 455	31 046	32 722
B	NC094 Phokwane	93 017	117 868	124 347
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		1 122 867	1 209 759	1 289 042
Total: Northern Cape Municipalities		2 559 116	2 746 523	2 928 224
NORTH WEST				
B	NW371 Moretele	29 068	30 696	32 415
B	NW372 Madibeng	601 567	634 052	668 291
B	NW373 Rustenburg	2 666 499	2 863 504	3 072 064
B	NW374 Kgetlengrivier	46 256	49 129	51 832
B	NW375 Moses Kotane	133 656	142 476	151 934
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		3 477 047	3 719 858	3 976 535
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	55 670	58 732	61 962
B	NW383 Mafikeng	163 317	179 649	197 614
B	NW384 Ditsobotla	183 139	194 319	207 827
B	NW385 Ramotshere Moiloa	47 422	83 790	87 980
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		449 548	516 489	555 382
B	NW392 Naledi	164 994	175 642	186 265
B	NW393 Mamusa	56 612	59 669	62 891
B	NW394 Greater Taung	7 960	8 497	8 408
B	NW396 Lekwa-Teemane	107 572	113 703	120 315
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		337 138	357 511	377 879
B	NW401 Ventersdorp	59 873	63 631	67 561
B	NW402 Tlokwe	731 304	793 718	851 694
B	NW403 City of Matlosana	1 089 547	1 153 831	1 217 292
B	NW404 Maquassi Hills	153 170	160 829	168 870
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		2 033 895	2 172 008	2 305 417
Total: North West Municipalities		6 297 628	6 765 866	7 215 212

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	15 001 421	16 273 496	17 701 375
B	WC011 Matzikama	118 499	128 385	136 712
B	WC012 Cederberg	94 091	101 469	108 210
B	WC013 Bergrivier	123 525	132 696	142 042
B	WC014 Saldanha Bay	450 393	491 821	537 150
B	WC015 Swartland	270 902	289 348	310 049
C	DC1 West Coast District Municipality	104 279	118 918	136 719
Total: West Coast Municipalities		1 161 689	1 262 637	1 370 883
B	WC022 Witzenberg	248 691	269 935	286 074
B	WC023 Drakenstein	1 064 569	1 152 548	1 251 322
B	WC024 Stellenbosch	612 468	664 983	722 292
B	WC025 Breede Valley	451 542	478 634	502 566
B	WC026 Breede River Winelands	335 990	360 576	388 146
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		2 713 260	2 926 676	3 150 401
B	WC031 Theewaterskloof	156 597	171 345	183 565
B	WC032 Overstrand	525 567	559 586	589 204
B	WC033 Cape Agulhas	115 731	121 749	129 505
B	WC034 Swellendam	95 841	103 433	111 624
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		893 735	956 113	1 013 897
B	WC041 Kannaland	53 456	56 663	60 063
B	WC042 Hessequa	166 056	178 111	191 336
B	WC043 Mossel Bay	493 572	523 153	554 532
B	WC044 George	667 741	702 234	743 037
B	WC045 Oudtshoorn	281 239	300 283	320 641
B	WC047 Bitou	208 269	221 424	233 356
B	WC048 Knysna	270 152	287 907	306 832
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		2 140 484	2 269 774	2 409 797
B	WC051 Laingsburg	16 350	17 582	18 532
B	WC052 Prince Albert	15 571	16 792	18 158
B	WC053 Beaufort West	97 492	104 586	112 195
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		129 413	138 960	148 885
Total: Western Cape Municipalities		22 040 001	23 827 656	25 795 238
National Total		140 294 996	151 065 715	162 668 573

Source: National Treasury local government database

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	2 187 514	2 026 905	2 089 031
A	BUF	Buffalo City	1 526 518	1 703 049	1 840 809
B	EC101	Camdeboo	75 849	80 324	84 741
B	EC102	Blue Crane Route	68 208	64 452	64 597
B	EC103	Ikwezi	31 809	48 428	38 253
B	EC104	Makana	143 449	129 800	147 817
B	EC105	Ndlambe	94 789	100 003	105 503
B	EC106	Sundays River Valley	79 603	96 591	112 680
B	EC107	Baviaans	68 360	64 495	41 738
B	EC108	Kouga	87 847	92 591	97 590
B	EC109	Koukamma	59 053	56 652	59 042
C	DC10	Cacadu District Municipality	92 375	100 783	102 917
Total: Cacadu Municipalities			801 341	834 118	854 879
B	EC121	Mbhashe	221 030	288 489	296 927
B	EC122	Mnquma	260 675	289 060	308 589
B	EC123	Great Kei	53 833	59 341	59 319
B	EC124	Amahlathi	144 994	164 172	163 536
B	EC126	Ngqushwa	75 677	79 763	84 071
B	EC127	Nkonkobe	146 597	152 699	160 482
B	EC128	Nxuba	37 608	39 094	39 214
C	DC12	Amatole District Municipality	1 152 247	1 263 001	1 364 719
Total: Amatole Municipalities			2 092 660	2 335 619	2 476 857
B	EC131	Inxuba Yethemba	62 309	63 237	61 467
B	EC132	Tsolwana	74 321	77 900	80 294
B	EC133	Inkwanca	34 933	37 925	38 603
B	EC134	Lukhanji	169 488	178 017	178 285
B	EC135	Intsika Yethu	159 238	192 723	202 807
B	EC136	Emalahleni	139 148	175 730	183 678
B	EC137	Engcobo	157 216	201 079	214 624
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	1 156 082	1 225 447	1 298 973
Total: Chris Hani Municipalities			1 952 734	2 152 057	2 258 730
B	EC141	Elundini	141 392	171 918	175 976
B	EC142	Senqu	164 602	189 621	192 823
B	EC143	Maletswai	41 081	42 330	43 008
B	EC144	Gariep	41 716	42 448	42 731
C	DC14	Ukhahlamba District Municipality	463 682	474 788	488 514
Total: Ukhahlamba Municipalities			852 474	921 105	943 053
B	EC153	Qaukeni	212 670	281 321	290 567
B	EC154	Port St Johns	132 016	157 513	160 474
B	EC155	Nyandeni	229 826	278 827	283 838
B	EC156	Mhlonito	176 695	224 961	221 058
B	EC157	King Sabata Dalindyebo	348 214	372 627	373 956
C	DC15	O.R. Tambo District Municipality	1 274 261	1 387 719	1 518 259
Total: O.R. Tambo Municipalities			2 373 682	2 702 968	2 848 152
B	EC442	Umzimvubu	209 604	221 971	233 957
B	EC441	Matatiele	231 194	198 040	212 967
B	EC443	Mbizana	218 539	268 100	264 040
B	EC444	Ntabankulu	141 569	155 034	154 201
C	DC44	Alfred Nzo District Municipality	898 108	908 338	1 138 925
Total: Alfred Nzo Municipalities			1 699 014	1 751 482	2 004 090
Total: Eastern Cape Municipalities			13 485 937	14 427 303	15 315 600

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code Municipality			2014/15	2015/16	2016/17
FREE STATE					
B	MAN	Mangaung	1 374 204	1 326 613	1 367 426
B	FS161	Letsemeng	89 818	133 153	139 152
B	FS162	Kopanong	86 261	91 437	95 094
B	FS163	Mohokare	124 700	150 971	88 024
B	FS164	Naledi	64 362	67 798	63 198
C	DC16	Xhariep District Municipality	62 992	69 291	76 220
Total: Xhariep Municipalities			428 133	512 649	461 688
B	FS181	Masilonyana	160 604	172 206	182 916
B	FS182	Tokologo	76 626	81 147	85 610
B	FS183	Tswelopele	89 731	81 617	78 801
B	FS184	Matjhabeng	574 177	527 097	689 143
B	FS185	Nala	175 415	154 667	146 439
C	DC18	Lejweleputswa District Municipality	108 706	114 834	116 739
Total: Lejweleputswa Municipalities			1 185 259	1 131 567	1 299 647
B	FS191	Setsoto	236 707	224 282	217 905
B	FS192	Dihlabeng	207 073	198 927	206 938
B	FS193	Nketoana	143 671	150 917	164 978
B	FS194	Maluti-a-Phofung	744 997	804 689	829 647
B	FS195	Phumelela	63 099	64 200	63 042
B	FS196	Mantsopa	73 420	78 602	84 149
C	DC19	Thabo Mofutsanyana District Municipality	92 297	101 521	103 470
Total: Thabo Mofutsanyana Municipalities			1 561 264	1 623 138	1 670 129
B	FS201	Moqhaka	705	-	-
B	FS203	Ngwathe	208 646	215 570	215 086
B	FS204	Metsimaholo	178 990	185 434	195 243
B	FS205	Mafube	131 130	146 582	167 520
C	DC20	Fezile Dabi District Municipality	142 499	144 413	146 586
Total: Fezile Dabi Municipalities			661 970	691 999	724 435
Total: Free State Municipalities			5 210 830	5 285 967	5 523 326
GAUTENG					
A	EKU	Ekurhuleni	4 686 296	4 983 564	5 277 755
A	JHB	City of Johannesburg	8 345 634	8 662 848	9 296 400
A	TSH	City of Tshwane	5 718 808	5 881 472	6 314 182
B	GT421	Emsfuleni	935 151	1 059 392	1 105 580
B	GT422	Midvaal	108 355	122 502	138 063
B	GT423	Lesedi	123 401	141 383	157 346
C	DC42	Sedibeng District Municipality	251 597	265 139	278 594
Total: Sedibeng Municipalities			1 418 503	1 588 417	1 679 583
B	GT481	Mogale City	372 996	390 774	420 760
B	GT482	Randfontein	131 725	133 912	138 535
B	GT483	Westonaria	109 124	121 372	143 483
B	GT484	Merafong City	405 580	283 500	249 667
C	DC48	West Rand District Municipality	190 259	201 217	206 429
Total: West Rand Municipalities			1 209 685	1 130 775	1 158 875
Total: Gauteng Municipalities			21 378 927	22 247 077	23 726 796

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
KWAZULU-NATAL					
A	ETH	eThekwini	5 961 750	6 572 760	6 950 763
B	KZN211	Vulamehlo	75 390	92 962	94 241
B	KZN212	Umdoni	71 720	88 225	86 844
B	KZN213	Umzumbe	151 194	170 956	171 732
B	KZN214	uMuziwabantu	90 200	94 409	100 144
B	KZN215	Ezingolweni	53 084	61 388	62 770
B	KZN216	Hibiscus Coast	189 792	201 144	213 212
C	DC21	Ugu District Municipality	648 345	680 762	714 800
Total: Ugu Municipalities			1 279 725	1 389 846	1 443 743
B	KZN221	uMshwathi	102 620	121 319	123 980
B	KZN222	uMngeni	68 729	74 074	77 038
B	KZN223	Mpofana	46 692	53 928	54 869
B	KZN224	Impendle	47 482	58 547	59 276
B	KZN225	Msunduzi	709 196	909 923	929 635
B	KZN226	Mkhambathini	65 222	71 773	74 105
B	KZN227	Richmond	65 786	83 851	86 900
C	DC22	uMgungundlovu District Municipality	529 843	596 025	611 457
Total: uMgungundlovu Municipalities			1 635 570	1 969 440	2 017 260
B	KZN232	Emnambithi/Ladysmith	188 988	193 006	196 230
B	KZN233	Indaka	93 221	111 447	111 156
B	KZN234	Umtshezi	74 393	83 407	86 793
B	KZN235	Okhahlamba	116 844	141 706	138 872
B	KZN236	Imbabazane	101 203	120 108	119 746
C	DC23	Uthukela District Municipality	516 053	556 454	551 514
Total: Uthukela Municipalities			1 090 702	1 206 128	1 204 311
B	KZN241	Endumeni	66 419	73 208	75 921
B	KZN242	Nquthu	177 748	166 196	190 362
B	KZN244	Msinga	154 548	162 275	170 389
B	KZN245	Umvoti	106 891	145 432	158 836
C	DC24	Umzinyathi District Municipality	569 105	749 921	535 007
Total: Umzinyathi Municipalities			1 074 711	1 297 032	1 130 515
B	KZN252	Newcastle	298 618	309 009	309 730
B	KZN253	eMadlangeni	38 912	43 854	44 715
B	KZN254	Dannhauser	94 935	109 973	100 974
C	DC25	Amajuba District Municipality	128 302	128 885	136 869
Total: Amajuba Municipalities			560 767	591 720	592 288
B	KZN261	eDumbe	76 385	89 138	90 311
B	KZN262	uPhongolo	121 644	143 551	146 230
B	KZN263	Abaqulusi	155 727	164 904	168 473
B	KZN265	Nongoma	146 549	168 282	170 298
B	KZN266	Ulundi	140 641	152 502	158 893
C	DC26	Zululand District Municipality	649 563	758 037	862 679
Total: Zululand Municipalities			1 290 509	1 476 414	1 596 884
B	KZN271	Umhlabayalingana	127 736	168 147	174 148
B	KZN272	Jozini	151 288	186 384	190 335
B	KZN273	The Big Five False Bay	33 874	42 521	44 254
B	KZN274	Hlabisa	63 704	79 338	81 040
B	KZN275	Mtubatuba	120 596	162 503	169 891
C	DC27	Umkhanyakude District Municipality	438 021	484 896	521 424
Total: Umkhanyakude Municipalities			935 219	1 123 789	1 181 092
B	KZN281	Mbonambi	105 602	129 614	134 203
B	KZN282	uMhlathuze	379 965	429 946	409 917
B	KZN283	Ntambanana	60 074	72 358	73 003
B	KZN284	Umlalazi	166 391	200 973	205 724
B	KZN285	Mthonjaneni	53 554	63 055	66 083
B	KZN286	Nkandla	96 626	116 549	117 480
C	DC28	uThungulu District Municipality	799 330	1 070 762	868 878
Total: uThungulu Municipalities			1 661 541	2 083 258	1 875 288
B	KZN291	Mandeni	159 576	170 972	176 945
B	KZN292	KwaDukuza	160 586	174 157	185 264
B	KZN293	Ndwedwe	143 254	151 142	154 408
B	KZN294	Maphumulo	94 995	99 333	99 936
C	DC29	iLembe District Municipality	639 238	698 166	736 529
Total: iLembe Municipalities			1 197 649	1 293 770	1 353 082
B	KZN431	Ingwe	99 393	119 115	120 766
B	KZN432	Kwa Sani	25 731	26 308	27 559
B	KZN433	Greater Kokstad	102 221	86 672	71 838
B	KZN434	Ubuhlebezwe	112 715	114 669	115 895
B	KZN435	Umzimkhulu	193 507	211 280	216 222
C	DC43	Sisonke District Municipality	539 062	530 638	686 466
Total: Sisonke Municipalities			1 072 629	1 088 682	1 238 746
Total: KwaZulu-Natal Municipalities			17 760 772	20 092 839	20 583 973

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code Municipality			2014/15	2015/16	2016/17
LIMPOPO					
B	LIM473	Makhuduthamaga	242 788	291 593	297 553
B	LIM474	Fetakgomo	68 362	87 130	88 952
B	LIM471	Greater Marble Hall	126 497	153 840	158 645
B	LIM472	Elias Motsaedi	221 481	277 110	275 706
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	1 293 219	1 581 613	1 670 599
Total: Greater Sekhukhune District Municipalities			1 952 346	2 391 286	2 491 455
B	LIM331	Greater Giyani	244 236	294 005	298 244
B	LIM332	Greater Letaba	225 294	267 589	272 264
B	LIM333	Greater Tzaneen	364 845	438 721	433 352
B	LIM334	Ba-Phalaborwa	125 769	151 034	159 282
B	LIM335	Maruleng	102 363	122 447	124 832
C	DC33	Mopani District Municipality	1 212 137	1 373 522	1 341 612
Total: Mopani Municipalities			2 274 644	2 647 318	2 629 586
B	LIM341	Musina	61 710	60 537	74 703
B	LIM342	Mutale	93 120	116 978	121 528
B	LIM343	Thulamela	533 198	619 881	631 901
B	LIM344	Makhado	405 392	485 040	502 800
C	DC34	Vhembe District Municipality	800 549	1 051 977	664 627
Total: Vhembe Municipalities			1 893 969	2 334 413	1 995 559
B	LIM351	Blouberg	162 866	193 712	204 034
B	LIM352	Aganang	134 546	159 754	161 804
B	LIM353	Molemole	125 445	141 964	140 444
B	LIM354	Polokwane	993 288	1 078 459	1 143 921
B	LIM355	Lepelle-Nkumpi	218 369	261 916	264 472
C	DC35	Capricorn District Municipality	784 880	863 328	916 637
Total: Capricorn Municipalities			2 419 294	2 699 133	2 831 312
B	LIM361	Thabazimbi	146 018	98 056	98 845
B	LIM362	Lephalale	139 296	139 449	214 666
B	LIM364	Mookgopong	53 463	60 810	66 761
B	LIM365	Modimolle	100 043	90 124	86 706
B	LIM366	Bela Bela	83 098	92 574	98 598
B	LIM367	Mogalakwena	537 676	657 564	683 969
C	DC36	Waterberg District Municipality	104 099	110 207	112 676
Total: Waterberg Municipalities			1 163 693	1 248 783	1 362 220
Total: Limpopo Municipalities			9 703 946	11 320 933	11 310 132
MPUMALANGA					
B	MP301	Albert Luthuli	199 712	211 495	223 128
B	MP302	Msukaligwa	177 778	190 297	1 206 050
B	MP303	Mkhondo	210 517	221 885	233 866
B	MP304	Pixley Ka Seme	123 525	128 932	132 128
B	MP305	Lekwa	90 235	93 305	98 201
B	MP306	Dipaleseng	52 787	56 840	58 395
B	MP307	Govan Mbeki	295 969	298 019	306 381
C	DC30	Gert Sibande District Municipality	381 781	410 348	432 004
Total: Gert Sibande Municipalities			1 532 304	1 611 122	2 690 153
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	379 495	415 334	464 534
B	MP313	Steve Tshwete	235 390	183 798	205 167
B	MP314	Emakhazeni	63 634	74 174	78 193
B	MP315	Thembisile	391 800	431 149	448 942
B	MP316	Dr. JS Moroka	408 625	456 820	462 900
C	DC31	Nkangala District Municipality	324 272	330 498	338 157
Total: Nkangala Municipalities			1 803 217	1 891 773	1 997 893
B	MP321	Thaba Chweu	140 680	160 848	176 379
B	MP322	Mbombela	908 471	926 478	1 044 058
B	MP323	Umjindi	119 008	221 066	233 824
B	MP324	Nkomazi	583 859	686 317	730 421
B	MP325	Bushbuckridge	953 598	1 190 207	1 265 715
C	DC32	Ehlanzeni District Municipality	255 292	273 222	303 089
Total: Ehlanzeni Municipalities			2 960 908	3 458 138	3 753 486
Total: Mpumalanga Municipalities			6 296 430	6 961 032	8 441 531

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17	
NORTHERN CAPE					
B	NC451	Moshaweng	215 785	253 420	272 428
B	NC452	Ga-Segonyana	194 951	212 689	225 537
B	NC453	Gammagara	46 007	56 767	86 539
C	DC45	Kgalagadi District Municipality	73 236	74 126	77 349
Total: Kgalagadi Municipalities			529 979	597 002	661 853
B	NC061	Richtersveld	35 858	30 209	17 946
B	NC062	Nama Khoi	57 325	62 067	64 868
B	NC064	Kamiesberg	28 017	27 506	28 828
B	NC065	Hantam	37 295	52 710	45 873
B	NC066	Karoo Hoogland	17 403	18 707	19 525
B	NC067	Khai-Ma	43 114	24 897	25 722
C	DC46	Namakwa District Municipality	81 470	77 787	41 600
Total: Namakwa Municipalities			300 482	293 884	244 362
B	NC071	Ubuntu	37 395	43 777	40 316
B	NC072	Umsobomvu	79 755	85 827	75 717
B	NC073	Emthanjeni	68 881	56 552	79 160
B	NC074	Kareeberg	40 337	50 730	31 775
B	NC075	Renosterberg	27 527	30 039	26 705
B	NC076	Thembelihle	42 620	44 044	36 640
B	NC077	Siyathemba	39 710	42 067	44 275
B	NC078	Siyancuma	73 166	63 813	66 938
C	DC7	Karoo District Municipality	35 816	41 641	42 854
Total: Karoo Municipalities			445 207	458 491	444 380
B	NC081	Mier	26 036	25 117	85 890
B	NC082	!Kai! Garib	75 579	78 781	81 246
B	NC083	//Khara Hais	87 080	90 052	99 597
B	NC084	!Kheis	40 839	44 395	46 444
B	NC085	Tsantsabane	32 303	32 887	33 967
B	NC086	Kgatelopele	28 679	30 371	32 130
C	DC8	Siyanda District Municipality	52 459	53 847	54 996
Total: Siyanda Municipalities			342 975	355 450	434 270
B	NC091	Sol Plaatje	253 637	234 298	232 812
B	NC092	Dikgatlong	55 180	58 300	62 292
B	NC093	Magareng	61 638	62 418	52 657
B	NC094	Phokwane	76 376	81 275	82 463
C	DC9	Frances Baard District Municipality	101 083	108 725	115 778
Total: Frances Baard Municipalities			547 914	545 016	546 002
Total: Northern Cape Municipalities			2 166 557	2 249 842	2 330 867
NORTH WEST					
B	NW371	Moretele	332 170	375 673	390 360
B	NW372	Madibeng	375 958	461 473	512 488
B	NW373	Rustenburg	1 076 220	1 185 959	1 322 546
B	NW374	Kgetlengrivier	62 975	62 004	65 598
B	NW375	Moses Kotane	422 830	474 373	487 806
C	DC37	Bojanala Platinum District Municipality	272 311	288 722	297 675
Total: Bojanala Platinum Municipalities			2 542 463	2 848 204	3 076 473
B	NW381	Ratlou	115 081	132 023	133 185
B	NW382	Tswaing	105 539	117 674	126 649
B	NW383	Mafikeng	207 089	236 241	241 775
B	NW384	Ditsobotla	94 707	100 206	100 675
B	NW385	Ramotshere Moiloa	150 264	203 632	205 927
C	DC38	Central District Municipality	792 516	866 859	940 436
Total: Central Municipalities			1 465 196	1 656 635	1 748 647
B	NW392	Naledi	80 310	81 593	88 631
B	NW393	Mamusa	70 351	67 145	76 780
B	NW394	Greater Taung	190 246	198 511	190 712
B	NW396	Lekwa-Teemane	73 505	77 842	82 123
B	NW397	Molopo-Kagisano	91 589	107 718	110 481
C	DC39	Bophirima District Municipality	423 683	460 847	489 448
Total: Bophirima Municipalities			929 684	993 655	1 038 175
B	NW401	Ventersdorp	60 508	67 700	70 888
B	NW402	Tlokwe	106 710	121 680	135 982
B	NW403	City of Matlosana	462 039	452 689	456 983
B	NW404	Maquassi Hills	144 888	175 483	123 519
C	DC40	Southern District Municipality	176 091	170 249	174 059
Total: Southern Municipalities			950 236	987 802	961 431
Total: North West Municipalities			5 887 580	6 486 296	6 824 726

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	6 315 796	6 365 381	6 802 853
B	WC011 Matzikama	80 723	102 442	112 295
B	WC012 Cederberg	85 412	105 229	109 523
B	WC013 Bergrivier	74 613	67 082	69 774
B	WC014 Saldanha Bay	122 473	124 083	141 097
B	WC015 Swartland	82 593	97 610	99 930
C	DC1 West Coast District Municipality	115 132	115 668	139 890
Total: West Coast Municipalities		560 946	612 115	672 509
B	WC022 Witzenberg	118 068	110 015	120 516
B	WC023 Drakenstein	216 547	209 364	219 203
B	WC024 Stellenbosch	166 106	222 729	265 337
B	WC025 Breede Valley	177 452	204 094	224 440
B	WC026 Breede River Winelands	98 876	104 130	120 061
C	DC2 Cape Winelands District Municipality	227 105	224 845	228 744
Total: Cape Winelands Municipalities		1 004 154	1 075 176	1 178 301
B	WC031 Theewaterskloof	158 261	140 397	157 878
B	WC032 Overstrand	92 641	122 740	131 297
B	WC033 Cape Agulhas	58 736	48 009	42 928
B	WC034 Swellendam	60 980	50 294	53 404
C	DC3 Overberg District Municipality	95 423	-	-
Total: Overberg Municipalities		466 040	361 439	385 507
B	WC041 Kannaland	62 332	69 805	57 773
B	WC042 Hessequa	72 299	75 795	66 925
B	WC043 Mossel Bay	133 479	126 196	122 517
B	WC044 George	354 851	379 152	394 586
B	WC045 Oudtshoorn	109 197	134 552	125 507
B	WC047 Bitou	144 180	117 740	133 804
B	WC048 Knysna	108 328	137 013	150 054
C	DC4 Eden District Municipality	170 060	185 209	169 527
Total: Eden Municipalities		1 154 726	1 225 463	1 220 693
B	WC051 Laingsburg	27 549	24 663	33 882
B	WC052 Prince Albert	46 101	31 372	31 669
B	WC053 Beaufort West	106 664	110 155	129 185
C	DC5 Central Karoo District Municipality	53 146	59 868	62 311
Total: Central Karoo Municipalities		233 460	226 059	257 048
Total: Western Cape Municipalities		9 735 123	9 865 632	10 516 911
National Total		91 626 100	98 936 921	104 573 862

Source: National Treasury local government database

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
EASTERN CAPE				
A	NMA Nelson Mandela	8 306 387	8 460 267	8 899 249
A	BUF Buffalo City	4 746 905	5 242 997	5 698 701
B	EC101 Camdeboo	223 034	236 193	249 184
B	EC102 Blue Crane Route	199 469	206 201	214 129
B	EC103 Ikwezi	44 262	46 965	49 902
B	EC104 Makana	382 010	404 549	426 799
B	EC105 Ndlambe	235 004	247 385	260 422
B	EC106 Sundays River Valley	145 492	145 256	151 794
B	EC107 Baviaans	71 694	73 636	77 267
B	EC108 Kouga	696 535	734 148	773 792
B	EC109 Koukamma	92 913	96 235	102 372
C	DC10 Cacadu District Municipality	153 708	135 608	132 677
Total: Cacadu Municipalities		2 244 123	2 326 176	2 438 339
B	EC121 Mbashe	214 593	265 672	270 563
B	EC122 Mquma	252 083	265 696	280 043
B	EC123 Great Kei	98 451	103 866	109 578
B	EC124 Amahlathi	214 090	226 943	229 329
B	EC126 Ngqushwa	106 160	112 391	118 418
B	EC127 Nkonkobe	208 548	221 024	234 258
B	EC128 Nxuba	83 237	86 621	89 595
C	DC12 Amatole District Municipality	1 357 687	1 391 863	1 459 210
Total: Amatole Municipalities		2 534 848	2 674 076	2 790 994
B	EC131 Inxuba Yethemba	232 179	242 893	255 284
B	EC132 Tsolwana	103 358	107 037	111 827
B	EC133 Inkwanca	67 709	73 897	78 212
B	EC134 Lukhanji	456 212	495 899	526 360
B	EC135 Intsika Yethu	178 274	188 790	199 175
B	EC136 Emalahleni	199 455	211 291	227 335
B	EC137 Engcobo	173 780	183 127	192 977
B	EC138 Sakhisizwe	106	110	116
C	DC13 Chris Hani District Municipality	1 189 542	1 391 288	1 482 281
Total: Chris Hani Municipalities		2 600 615	2 894 334	3 073 566
B	EC141 Elundini	194 431	206 187	212 468
B	EC142 Senqu	189 580	196 232	205 435
B	EC143 Maletswai	129 730	136 532	142 578
B	EC144 Gariep	122 121	123 125	132 672
C	DC14 Ukhahlamba District Municipality	478 908	501 710	494 544
Total: Ukhahlamba Municipalities		1 114 770	1 163 785	1 187 697
B	EC153 Qaukeni	102 919	108 129	113 602
B	EC154 Port St Johns	185 522	215 148	220 285
B	EC155 Nyandeni	304 967	353 142	368 950
B	EC156 Mhlonto	148 118	168 924	172 904
B	EC157 King Sabata Dalindyebo	936 279	1 007 955	1 070 188
C	DC15 O.R. Tambo District Municipality	1 006 386	1 048 278	1 114 917
Total: O.R. Tambo Municipalities		2 684 192	2 901 576	3 060 845
B	EC442 Umzimvubu	185 819	196 759	207 385
B	EC441 Matatiele	257 880	267 740	282 934
B	EC443 Mbizana	408 533	345 694	355 654
B	EC444 Ntabankulu	149 086	145 958	148 787
C	DC44 Alfred Nzo District Municipality	475 797	547 480	571 539
Total: Alfred Nzo Municipalities		1 477 115	1 503 631	1 566 299
Total: Eastern Cape Municipalities		25 708 955	27 166 842	28 715 689

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
FREE STATE				
A	MAN Mangaung	5 924 047	6 328 635	6 710 036
B	FS161 Letsemeng	120 699	131 751	139 482
B	FS162 Kopanong	295 972	313 703	326 254
B	FS163 Mohokare	158 397	168 889	181 096
B	FS164 Naledi	89 329	93 045	97 527
C	DC16 Xhariep District Municipality	66 534	72 387	78 766
Total: Xhariep Municipalities		730 931	779 775	823 125
B	FS181 Masilonyana	179 993	192 000	199 925
B	FS182 Tokologo	72 582	76 887	81 149
B	FS183 Tswelopele	113 522	118 239	140 325
B	FS184 Matjhabeng	1 954 072	2 009 147	2 289 757
B	FS185 Nala	456 715	481 894	513 906
C	DC18 Lejweleputswa District Municipality	112 365	114 806	114 876
Total: Lejweleputswa Municipalities		2 889 248	2 992 972	3 339 938
B	FS191 Setsoto	387 599	406 346	416 099
B	FS192 Dihlabeng	602 996	631 894	658 729
B	FS193 Nketoana	280 835	293 456	305 418
B	FS194 Maluti-a-Phofung	1 395 829	1 454 156	1 475 243
B	FS195 Phumelela	106 913	111 276	117 962
B	FS196 Mantsopa	212 836	227 735	243 676
C	DC19 Thabo Mofutsanyana District Municipality	87 971	89 628	95 608
Total: Thabo Mofutsanyana Municipalities		3 074 980	3 214 491	3 312 735
B	FS201 Moqhaka	573 456	-	-
B	FS203 Ngwathe	587 461	609 601	638 943
B	FS204 Metsimaholo	868 506	929 334	994 374
B	FS205 Mafube	162 731	172 126	182 454
C	DC20 Fezile Dabi District Municipality	207 062	182 995	192 371
Total: Fezile Dabi Municipalities		2 399 217	1 894 056	2 008 142
Total: Free State Municipalities		15 018 423	15 209 930	16 193 975
GAUTENG				
A	EKU Ekurhuleni	26 194 817	28 033 383	30 071 966
A	JHB City of Johannesburg	37 311 926	39 623 969	42 149 187
A	TSH City of Tshwane	23 839 956	25 242 631	27 352 261
B	GT421 Emfuleni	4 566 121	4 721 015	5 193 062
B	GT422 Midvaal	828 153	914 025	1 029 720
B	GT423 Lesedi	544 209	586 514	624 139
C	DC42 Sedibeng District Municipality	348 805	369 750	391 146
Total: Sedibeng Municipalities		6 287 289	6 591 303	7 238 066
B	GT481 Mogale City	2 370 408	2 515 936	2 673 584
B	GT482 Randfontein	994 729	1 051 893	1 110 536
B	GT483 Westonaria	569 896	581 077	611 923
B	GT484 Merafong City	1 246 495	1 306 200	1 368 411
C	DC48 West Rand District Municipality	282 901	302 246	319 904
Total: West Rand Municipalities		5 464 428	5 757 351	6 084 359
Total: Gauteng Municipalities		99 098 417	105 248 637	112 895 838

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
KWAZULU-NATAL					
A	ETH	eThekwini	26 853 285	28 684 601	30 639 577
B	KZN211	Vulamehlo	72 346	78 700	82 445
B	KZN212	Umdoni	170 310	191 921	192 485
B	KZN213	Umzumbe	134 256	141 480	149 110
B	KZN214	uMuziwabantu	117 491	118 372	125 507
B	KZN215	Ezingolweni	44 760	47 197	51 384
B	KZN216	Hibiscus Coast	705 030	750 294	795 311
C	DC21	Ugu District Municipality	726 387	762 706	800 841
Total: Ugu Municipalities			1 970 579	2 090 670	2 197 084
B	KZN221	uMshwathi	105 279	115 807	127 388
B	KZN222	uMngeni	259 285	271 113	286 631
B	KZN223	Mpofana	118 874	122 911	132 098
B	KZN224	Impendle	40 967	45 125	46 031
B	KZN225	Msunduzi	3 500 014	3 731 258	4 000 438
B	KZN226	Mkhambathini	50 944	46 224	49 081
B	KZN227	Richmond	66 257	76 715	81 134
C	DC22	uMgungundlovu District Municipality	563 718	597 541	633 393
Total: uMgungundlovu Municipalities			4 705 338	5 006 693	5 356 193
B	KZN232	Emnambithi/Ladysmith	633 662	669 824	706 735
B	KZN233	Indaka	54 923	62 684	66 310
B	KZN234	Umtshezi	335 189	358 352	383 156
B	KZN235	Okhahlamba	115 112	129 082	136 929
B	KZN236	Imbabazane	85 917	90 865	96 125
C	DC23	Uthukela District Municipality	466 588	486 629	513 946
Total: Uthukela Municipalities			1 691 392	1 797 435	1 903 202
B	KZN241	Endumeni	228 015	243 352	262 605
B	KZN242	Nquthu	110 846	124 086	131 836
B	KZN244	Msinga	126 530	132 667	139 302
B	KZN245	Umvoti	226 353	244 928	251 660
C	DC24	Umzinyathi District Municipality	411 560	436 308	445 474
Total: Umzinyathi Municipalities			1 103 305	1 181 342	1 230 876
B	KZN252	Newcastle	1 858 469	1 897 742	1 968 403
B	KZN253	eMadlangeni	69 553	76 963	80 167
B	KZN254	Dannhauser	70 971	76 444	81 898
C	DC25	Amajuba District Municipality	138 459	141 691	150 749
Total: Amajuba Municipalities			2 137 452	2 192 840	2 281 217
B	KZN261	eDumbe	90 611	94 514	96 318
B	KZN262	uPhongolo	143 252	169 672	176 837
B	KZN263	Abaqulusi	450 334	808 845	850 735
B	KZN265	Nongoma	124 449	137 878	146 795
B	KZN266	Ulundi	349 181	369 783	390 119
C	DC26	Zululand District Municipality	514 170	539 379	572 147
Total: Zululand Municipalities			1 671 997	2 120 070	2 232 951
B	KZN271	Umhlabayalingana	104 733	108 216	113 204
B	KZN272	Jozini	134 965	146 632	153 660
B	KZN273	The Big Five False Bay	51 635	57 242	61 384
B	KZN274	Hlabisa	55 518	74 103	75 754
B	KZN275	Mtubatuba	107 729	113 011	120 796
C	DC27	Umkhanyakude District Municipality	320 951	354 205	380 344
Total: Umkhanyakude Municipalities			775 532	853 410	905 142
B	KZN281	Mbonambi	74 538	84 098	92 989
B	KZN282	uMhlatuze	2 363 247	2 535 196	2 739 449
B	KZN283	Ntambanana	45 842	52 775	54 814
B	KZN284	Umlalazi	234 056	265 175	279 255
B	KZN285	Mthonjaneni	72 260	76 068	80 328
B	KZN286	Nkandla	104 841	115 503	122 531
C	DC28	uThungulu District Municipality	586 296	617 597	665 616
Total: uThungulu Municipalities			3 481 081	3 746 412	4 034 983
B	KZN291	Mandeni	152 398	181 108	189 521
B	KZN292	KwaDukuza	1 139 547	1 205 668	1 281 126
B	KZN293	Ndwedwe	92 912	97 414	98 793
B	KZN294	Maphumulo	81 948	85 387	92 476
C	DC29	iLembe District Municipality	545 487	578 216	610 018
Total: iLembe Municipalities			2 012 292	2 147 794	2 271 934
B	KZN431	Ingwe	83 569	85 368	89 444
B	KZN432	Kwa Sani	40 006	41 427	43 811
B	KZN433	Greater Kokstad	271 697	283 471	295 426
B	KZN434	Ubuhlebezwe	114 652	147 484	154 622
B	KZN435	Umzimkhulu	147 097	155 875	164 797
C	DC43	Sisonke District Municipality	341 158	340 044	364 785
Total: Sisonke Municipalities			998 179	1 053 669	1 112 885
Total: KwaZulu-Natal Municipalities			47 400 433	50 874 937	54 166 042

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
LIMPOPO					
B	LIM473	Makhuduthamaga	190 859	199 672	216 025
B	LIM474	Fetagomo	87 473	99 210	105 790
B	LIM471	Greater Marble Hall	166 564	156 090	161 964
B	LIM472	Elias Motsaedi	291 497	306 932	323 976
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	739 148	796 067	903 011
Total: Greater Sekhukhune District Municipalities			1 475 541	1 557 971	1 710 765
B	LIM331	Greater Giyani	235 438	249 003	261 461
B	LIM332	Greater Letaba	164 151	169 059	179 083
B	LIM333	Greater Tzaneen	851 014	933 562	967 492
B	LIM334	Ba-Phalaborwa	438 819	461 239	473 392
B	LIM335	Maruleng	132 707	139 171	147 252
C	DC33	Mopani District Municipality	894 276	933 507	979 075
Total: Mopani Municipalities			2 716 405	2 885 540	3 007 755
B	LIM341	Musina	195 664	176 968	186 195
B	LIM342	Mutale	71 384	75 581	80 028
B	LIM343	Thulamela	549 787	541 841	580 765
B	LIM344	Makhado	746 269	793 518	844 611
C	DC34	Vhembe District Municipality	800 549	1 051 977	664 627
Total: Vhembe Municipalities			2 363 652	2 639 884	2 356 226
B	LIM351	Blouberg	159 469	181 291	189 396
B	LIM352	Aganang	111 410	119 633	122 778
B	LIM353	Molemole	117 321	121 671	127 797
B	LIM354	Polokwane	2 145 711	2 261 283	2 376 303
B	LIM355	Lepelle-Nkumpi	237 017	250 741	265 265
C	DC35	Capricorn District Municipality	685 034	688 332	733 267
Total: Capricorn Municipalities			3 455 962	3 622 950	3 814 805
B	LIM361	Thabazimbi	230 272	248 771	266 074
B	LIM362	Lephalale	394 906	417 715	441 951
B	LIM364	Mookgopong	135 928	147 152	158 126
B	LIM365	Modimolle	296 244	308 855	326 855
B	LIM366	Bela Bela	296 980	320 079	337 467
B	LIM367	Mogalakwena	711 568	745 252	797 514
C	DC36	Waterberg District Municipality	125 216	130 216	136 542
Total: Waterberg Municipalities			2 191 116	2 318 040	2 464 530
Total: Limpopo Municipalities			12 202 675	13 024 386	13 354 081
MPUMALANGA					
B	MP301	Albert Luthuli	379 928	402 344	424 643
B	MP302	Mskaliqwa	509 849	533 168	1 657 195
B	MP303	Mkhondo	415 636	437 193	456 017
B	MP304	Pixley Ka Seme	335 061	366 417	387 236
B	MP305	Lekwa	683 050	703 702	724 277
B	MP306	Dipaleseng	194 111	206 847	220 006
B	MP307	Govan Mbeki	1 833 009	1 834 517	1 963 014
C	DC30	Gert Sibande District Municipality	397 106	411 225	436 928
Total: Gert Sibande Municipalities			4 747 750	4 895 412	6 269 315
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	1 921 544	2 085 848	2 261 077
B	MP313	Steve Tshwete	1 352 386	1 378 009	1 507 636
B	MP314	Emakhazeni	233 323	242 918	254 701
B	MP315	Thembisile	542 204	570 215	601 576
B	MP316	Dr JS Moroka	522 543	386 947	413 259
C	DC31	Nkangala District Municipality	488 390	345 413	351 639
Total: Nkangala Municipalities			5 060 391	5 009 350	5 389 888
B	MP321	Thaba Chweu	427 791	454 729	484 513
B	MP322	Mbombela	1 918 454	2 042 260	2 182 058
B	MP323	Umjindi	254 687	267 785	265 592
B	MP324	Nkomazi	581 483	604 622	634 702
B	MP325	Bushbuckridge	709 925	766 417	831 251
C	DC32	Ehlanzeni District Municipality	202 606	212 707	222 147
Total: Ehlanzeni Municipalities			4 094 945	4 348 520	4 620 264
Total: Mpumalanga Municipalities			13 903 085	14 253 282	16 279 468

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
NORTHERN CAPE				
B	NC451 Moshaweng	109 273	128 021	135 845
B	NC452 Ga-Segonyana	294 001	309 897	326 652
B	NC453 Gammagara	367 295	382 470	403 480
C	DC45 Kgalagadi District Municipality	100 140	102 626	107 567
Total: Kgalagadi Municipalities		870 709	923 013	973 545
B	NC061 Richtersveld	75 166	72 201	63 022
B	NC062 Nama Khoi	209 795	222 377	235 235
B	NC064 Kamiesberg	37 244	42 179	44 267
B	NC065 Hantam	79 692	83 168	89 266
B	NC066 Karoo Hoogland	53 087	55 855	58 898
B	NC067 Khai-Ma	48 986	44 381	47 219
C	DC46 Namakwa District Municipality	99 650	93 065	59 081
Total: Namakwa Municipalities		603 620	613 225	596 989
B	NC071 Ubuntu	87 598	88 396	95 325
B	NC072 Umsobomvu	126 029	133 197	137 621
B	NC073 Emthanjeni	201 667	207 581	216 252
B	NC074 Kareeberg	53 779	60 406	65 181
B	NC075 Renosterberg	40 335	42 001	44 512
B	NC076 Thembelihle	55 137	56 298	58 974
B	NC077 Siyathemba	88 086	93 944	99 295
B	NC078 Siyancuma	148 992	156 631	170 639
C	DC7 Karoo District Municipality	45 299	47 534	50 019
Total: Karoo Municipalities		846 922	885 989	937 818
B	NC081 Mier	24 320	24 936	26 079
B	NC082 !Kai! Garib	188 031	244 035	261 199
B	NC083 //Khara Hais	616 164	648 555	685 551
B	NC084 !Kheis	56 158	59 751	63 576
B	NC085 Tsantsabane	193 428	208 078	225 559
B	NC086 Kgatelopele	74 111	80 386	84 031
C	DC8 Siyanda District Municipality	57 411	57 681	59 275
Total: Siyanda Municipalities		1 209 623	1 323 422	1 405 270
B	NC091 Sol Plaatje	1 632 584	1 729 687	1 840 250
B	NC092 Dikgatlong	110 456	117 303	125 580
B	NC093 Magareng	115 288	121 387	128 699
B	NC094 Phokwane	219 153	231 526	245 747
C	DC9 Frances Baard District Municipality	132 631	128 042	131 330
Total: Frances Baard Municipalities		2 210 112	2 327 944	2 471 605
Total: Northern Cape Municipalities		5 740 986	6 073 594	6 385 226
NORTH WEST				
B	NW371 Moretele	282 200	296 623	314 186
B	NW372 Madibeng	1 393 932	1 534 244	1 642 939
B	NW373 Rustenburg	3 561 324	3 730 173	3 913 240
B	NW374 Kgetlengrivier	121 200	122 983	128 472
B	NW375 Moses Kotane	581 546	619 156	655 047
C	DC37 Bojanala Platinum District Municipality	278 908	298 098	301 433
Total: Bojanala Platinum Municipalities		6 219 110	6 601 277	6 955 317
B	NW381 Ratlou	110 957	128 718	132 953
B	NW382 Tswaing	153 246	165 958	170 624
B	NW383 Mafikeng	515 630	552 884	589 753
B	NW384 Ditsobotla	345 239	362 544	380 572
B	NW385 Ramotshere Moiloa	218 717	221 239	225 038
C	DC38 Central District Municipality	455 235	506 043	543 310
Total: Central Municipalities		1 799 023	1 937 386	2 042 250
B	NW392 Naledi	378 087	394 002	413 581
B	NW393 Mamusa	145 895	154 523	163 690
B	NW394 Greater Taung	151 955	162 238	160 700
B	NW396 Lekwa-Teemane	242 327	298 178	315 656
B	NW397 Molopo-Kagisano	105 082	110 859	114 007
C	DC39 Bophirima District Municipality	250 534	277 408	293 855
Total: Bophirima Municipalities		1 273 881	1 397 210	1 461 489
B	NW401 Ventersdorp	137 594	144 432	152 810
B	NW402 Tlokwe	1 301 809	1 389 671	1 470 761
B	NW403 City of Matlosana	2 119 885	2 195 253	2 343 415
B	NW404 Maquassi Hills	306 776	323 218	342 931
C	DC40 Southern District Municipality	324 509	182 409	193 799
Total: Southern Municipalities		4 190 573	4 234 983	4 503 715
Total: North West Municipalities		13 482 587	14 170 856	14 962 772

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	28 438 211	30 821 393	33 496 372
B	WC011 Matzikama	226 757	260 440	281 023
B	WC012 Cederberg	187 402	201 430	211 983
B	WC013 Bergrivier	231 556	245 978	266 148
B	WC014 Saldanha Bay	829 581	883 217	965 327
B	WC015 Swartland	496 232	536 814	579 300
C	DC1 West Coast District Municipality	284 673	305 624	332 296
Total: West Coast Municipalities		2 256 201	2 433 503	2 636 077
B	WC022 Witzenberg	396 567	432 382	462 502
B	WC023 Drakenstein	1 559 514	1 665 850	1 797 886
B	WC024 Stellenbosch	1 121 212	1 245 212	1 309 504
B	WC025 Breede Valley	753 804	768 283	807 956
B	WC026 Breede River Winelands	492 772	527 185	578 757
C	DC2 Cape Winelands District Municipality	366 753	375 157	392 652
Total: Cape Winelands Municipalities		4 690 622	5 014 069	5 349 256
B	WC031 Theewaterskloof	371 591	386 052	420 128
B	WC032 Overstrand	869 588	951 383	1 012 847
B	WC033 Cape Agulhas	226 480	226 282	231 503
B	WC034 Swellendam	195 679	194 066	205 112
C	DC3 Overberg District Municipality	116 966	-	-
Total: Overberg Municipalities		1 780 305	1 757 785	1 869 590
B	WC041 Kannaland	114 156	124 663	115 519
B	WC042 Hessequa	310 244	336 990	357 835
B	WC043 Mossel Bay	781 801	818 136	862 357
B	WC044 George	1 215 996	1 285 005	1 311 235
B	WC045 Oudtshoorn	474 745	507 484	540 218
B	WC047 Bitou	439 488	438 072	468 795
B	WC048 Knysna	540 748	587 087	614 845
C	DC4 Eden District Municipality	306 313	328 285	319 582
Total: Eden Municipalities		4 183 491	4 425 723	4 590 386
B	WC051 Laingsburg	50 953	51 765	54 731
B	WC052 Prince Albert	52 365	48 423	49 985
B	WC053 Beaufort West	245 644	257 406	276 442
C	DC5 Central Karoo District Municipality	56 531	58 870	62 012
Total: Central Karoo Municipalities		405 494	416 464	443 170
Total: Western Cape Municipalities		41 754 323	44 868 937	48 384 851
National Total		274 309 884	290 891 401	311 337 943

Source: National Treasury local government database

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
EASTERN CAPE				
A	NMA Nelson Mandela	2 196 693	2 375 779	2 577 312
A	BUF Buffalo City	1 237 215	1 323 021	1 414 808
B	EC101 Camdeboo	73 263	77 586	81 853
B	EC102 Blue Crane Route	63 162	63 338	66 760
B	EC103 Ikwezi	21 082	22 407	23 841
B	EC104 Makana	135 188	143 186	151 046
B	EC105 Ndlambe	91 204	95 763	100 552
B	EC106 Sundays River Valley	48 164	51 246	54 526
B	EC107 Baviaans	22 200	23 620	25 130
B	EC108 Kouga	202 775	213 725	225 266
B	EC109 Koukamma	34 147	36 330	38 654
C	DC10 Cacadu District Municipality	46 278	48 645	51 163
Total: Cacadu Municipalities		737 465	775 847	818 791
B	EC121 Mbhashe	70 485	115 021	111 604
B	EC122 Mquma	121 325	127 877	134 783
B	EC123 Great Kei	37 998	40 088	42 182
B	EC124 Amahlathi	70 872	79 366	87 010
B	EC126 Ngqushwa	35 521	37 938	39 944
B	EC127 Nkonkobe	68 128	72 829	77 854
B	EC128 Nxuba	26 830	28 548	30 374
C	DC12 Amatole District Municipality	521 705	561 487	604 711
Total: Amatole Municipalities		952 863	1 063 154	1 128 461
B	EC131 Inxuba Yethemba	64 497	68 779	73 346
B	EC132 Tsolwana	26 807	29 192	31 791
B	EC133 Inkwanca	26 288	27 866	29 538
B	EC134 Lukhanji	133 286	141 807	150 879
B	EC135 Intsika Yethu	67 709	71 704	75 648
B	EC136 Emalaheni	61 639	61 750	67 726
B	EC137 Engcobo	49 161	51 815	54 614
B	EC138 Sakhisizwe	-	-	-
C	DC13 Chris Hani District Municipality	223 850	237 281	251 518
Total: Chris Hani Municipalities		653 237	690 195	735 058
B	EC141 Elundini	59 458	63 264	67 311
B	EC142 Senqu	55 967	60 439	65 270
B	EC143 Maletswai	50 927	53 096	56 484
B	EC144 Gariep	35 007	37 907	40 332
C	DC14 Ukhahlamba District Municipality	149 844	159 434	169 000
Total: Ukhahlamba Municipalities		351 204	374 141	398 398
B	EC153 Qaukeni	87 050	91 403	95 972
B	EC154 Port St Johns	49 484	57 617	63 749
B	EC155 Nyandeni	80 928	86 108	91 619
B	EC156 Mhlonto	72 379	79 756	84 861
B	EC157 King Sabata Dalindyebo	315 478	335 669	357 151
C	DC15 O.R. Tambo District Municipality	304 510	318 465	342 616
Total: O.R. Tambo Municipalities		909 829	969 018	1 035 968
B	EC442 Umzimvubu	52 740	55 852	58 868
B	EC441 Matatiele	90 400	99 583	106 718
B	EC443 Mbizana	73 042	77 716	82 690
B	EC444 Ntabankulu	47 699	50 311	52 969
C	DC44 Alfred Nzo District Municipality	167 666	177 517	187 201
Total: Alfred Nzo Municipalities		431 548	460 978	488 445
Total: Eastern Cape Municipalities		7 470 053	8 032 132	8 597 241

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
FREE STATE				
A	MAN Mangaung	1 356 537	1 454 009	1 551 979
B	FS161 Letsemeng	37 975	44 154	46 991
B	FS162 Kopanong	78 874	83 606	86 950
B	FS163 Mohokare	52 491	55 651	59 468
B	FS164 Naledi	31 544	33 563	35 711
C	DC16 Xhariep District Municipality	39 165	42 422	45 955
Total: Xhariep Municipalities		240 048	259 396	275 075
B	FS181 Masilonyana	64 554	68 944	73 632
B	FS182 Tokologo	28 706	30 399	32 071
B	FS183 Tswelopele	45 881	47 258	48 164
B	FS184 Matjhabeng	541 980	596 178	643 872
B	FS185 Nala	112 082	121 048	130 732
C	DC18 Lejweleputswa District Municipality	59 029	62 792	66 798
Total: Lejweleputswa Municipalities		852 232	926 620	995 269
B	FS191 Setsoto	146 796	156 338	165 718
B	FS192 Dihlabeng	176 074	184 526	192 368
B	FS193 Nketoana	60 352	64 215	68 324
B	FS194 Maluti-a-Phofung	351 445	370 521	390 655
B	FS195 Phumelela	51 529	53 820	57 260
B	FS196 Mantsopa	71 968	77 006	82 396
C	DC19 Thabo Mofutsanyana District Municipality	45 688	47 544	50 556
Total: Thabo Mofutsanyana Municipalities		903 853	953 969	1 007 278
B	FS201 Moqhaka	187 363	-	-
B	FS203 Ngwathe	138 928	146 678	154 924
B	FS204 Metsimaholo	207 771	229 672	246 192
B	FS205 Mafube	72 820	77 189	81 820
C	DC20 Fezile Dabi District Municipality	87 390	92 634	98 192
Total: Fezile Dabi Municipalities		694 272	546 173	581 128
Total: Free State Municipalities		4 046 942	4 140 167	4 410 729
GAUTENG				
A	EKU Ekurhuleni	6 351 025	6 757 491	7 189 970
A	JHB City of Johannesburg	8 740 592	9 080 890	9 445 081
A	TSH City of Tshwane	6 599 935	6 998 730	7 423 772
B	GT421 Emfuleni	940 469	946 334	1 017 882
B	GT422 Midvaal	186 356	202 704	224 299
B	GT423 Lesedi	147 509	156 949	166 994
C	DC42 Sedibeng District Municipality	207 216	220 444	234 516
Total: Sedibeng Municipalities		1 481 550	1 526 431	1 643 690
B	GT481 Mogale City	570 352	607 229	646 092
B	GT482 Randfontein	231 718	246 754	262 765
B	GT483 Westonaria	136 495	145 231	154 525
B	GT484 Merafong City	345 158	365 867	387 819
C	DC48 West Rand District Municipality	185 703	197 560	210 166
Total: West Rand Municipalities		1 469 425	1 562 640	1 661 366
Total: Gauteng Municipalities		24 642 527	25 926 182	27 363 880

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code Municipality			2014/15	2015/16	2016/17
KWAZULU-NATAL					
A	ETH	eThekwini	7 716 258	8 322 175	8 906 618
B	KZN211	Vulamehlo	18 332	19 505	20 753
B	KZN212	Umdoni	64 941	66 991	70 349
B	KZN213	Umzumbe	35 970	37 913	39 960
B	KZN214	uMuziwabantu	38 856	41 187	43 658
B	KZN215	Ezingolweni	13 435	14 295	15 217
B	KZN216	Hibiscus Coast	274 900	291 394	308 877
C	DC21	Ugu District Municipality	254 616	267 347	280 714
Total: Ugu Municipalities			701 050	738 631	779 530
B	KZN221	uMshwathi	43 076	47 384	52 122
B	KZN222	uMngeni	80 741	84 255	89 583
B	KZN223	Mpofana	28 845	30 160	32 089
B	KZN224	Impendle	15 447	16 374	17 356
B	KZN225	Msunduzi	855 886	920 777	991 387
B	KZN226	Mkhambathini	21 969	21 223	22 581
B	KZN227	Richmond	31 027	33 014	35 126
C	DC22	uMgungundlovu District Municipality	198 840	210 770	223 416
Total: uMgungundlovu Municipalities			1 275 831	1 363 956	1 463 661
B	KZN232	Emnambithi/Ladysmith	220 380	238 455	198 026
B	KZN233	Indaka	12 854	13 676	14 551
B	KZN234	Umtshezi	67 946	72 294	76 921
B	KZN235	Okhahlamba	39 011	41 484	44 483
B	KZN236	Imbabazane	26 910	28 632	30 465
C	DC23	Uthukela District Municipality	160 321	169 896	180 083
Total: Uthukela Municipalities			527 421	564 438	544 529
B	KZN241	Endumeni	83 530	89 181	94 387
B	KZN242	Nquthu	37 094	38 861	40 959
B	KZN244	Msinga	26 934	28 323	29 784
B	KZN245	Umvoti	71 856	75 736	79 826
C	DC24	Umzinyathi District Municipality	99 957	118 855	115 941
Total: Umzinyathi Municipalities			319 371	350 955	360 897
B	KZN252	Newcastle	399 663	423 745	448 662
B	KZN253	eMadlangeni	21 766	23 274	24 847
B	KZN254	Dannhauser	28 241	29 931	31 851
C	DC25	Amajuba District Municipality	70 950	75 490	79 642
Total: Amajuba Municipalities			520 619	552 441	585 002
B	KZN261	eDumbe	35 789	37 186	39 789
B	KZN262	uPhongolo	45 665	48 577	51 665
B	KZN263	Abaqulusi	110 424	213 884	227 566
B	KZN265	Nongoma	49 591	52 764	56 141
B	KZN266	Ulundi	80 075	84 799	89 463
C	DC26	Zululand District Municipality	142 395	163 272	174 073
Total: Zululand Municipalities			463 938	600 482	638 698
B	KZN271	Umhlabyalingana	32 830	34 086	35 707
B	KZN272	Jozini	36 285	38 532	41 018
B	KZN273	The Big Five False Bay	16 715	17 785	18 923
B	KZN274	Hlabisa	25 343	26 894	28 623
B	KZN275	Mtubatuba	43 017	46 458	50 175
C	DC27	Umkhanyakude District Municipality	113 787	121 070	128 959
Total: Umkhanyakude Municipalities			267 977	284 825	303 405
B	KZN281	Mbonambi	25 244	28 300	29 888
B	KZN282	uMhlathuze	583 141	623 840	670 647
B	KZN283	Ntambanana	14 894	15 848	16 862
B	KZN284	Umlalazi	71 574	96 593	103 407
B	KZN285	Mthonjaneni	24 488	25 859	27 307
B	KZN286	Nkandla	28 326	30 139	32 068
C	DC28	uThungulu District Municipality	157 400	165 908	179 012
Total: uThungulu Municipalities			905 067	986 486	1 059 190
B	KZN291	Mandeni	55 829	58 844	62 257
B	KZN292	KwaDukuza	283 977	301 056	319 113
B	KZN293	Ndwedwe	28 631	30 349	32 166
B	KZN294	Maphumulo	26 745	27 442	29 397
C	DC29	iLembe District Municipality	165 654	175 593	185 250
Total: iLembe Municipalities			560 836	593 284	628 184
B	KZN431	Ingwe	31 020	32 695	34 461
B	KZN432	Kwa Sani	18 707	19 905	21 179
B	KZN433	Greater Kokstad	84 514	88 928	91 479
B	KZN434	Ubuhlebezwe	39 365	41 334	43 415
B	KZN435	Umzimkhulu	43 690	46 487	49 462
C	DC43	Sisonke District Municipality	114 274	122 490	133 052
Total: Sisonke Municipalities			331 571	351 839	373 048
Total: KwaZulu-Natal Municipalities			13 589 941	14 709 513	15 642 760

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
LIMPOPO					
B	LIM473	Makhuduthamaga	63 225	67 201	71 502
B	LIM474	Fetakgomo	34 683	37 672	40 309
B	LIM471	Greater Marble Hall	47 355	49 933	53 129
B	LIM472	Elias Motsaledi	97 177	103 309	109 392
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	241 760	267 996	285 177
Total: Greater Sekhukhune District Municipalities			484 200	526 111	559 509
B	LIM331	Greater Giyani	94 995	100 478	106 816
B	LIM332	Greater Letaba	64 346	68 464	72 846
B	LIM333	Greater Tzaneen	251 231	264 889	279 274
B	LIM334	Ba-Phalaborwa	118 379	125 955	134 017
B	LIM335	Maruleng	43 045	45 800	48 732
C	DC33	Mopani District Municipality	348 598	371 112	390 115
Total: Mopani Municipalities			920 594	976 699	1 031 800
B	LIM341	Musina	81 279	78 228	75 332
B	LIM342	Mutale	35 972	38 274	40 724
B	LIM343	Thulamela	183 895	195 665	208 187
B	LIM344	Makhado	228 090	242 856	258 566
C	DC34	Vhembe District Municipality	127 756	118 471	125 532
Total: Vhembe Municipalities			656 992	673 494	708 341
B	LIM351	Blouberg	78 683	80 157	87 827
B	LIM352	Aganang	47 416	51 072	55 668
B	LIM353	Molemole	63 174	65 670	70 267
B	LIM354	Polokwane	504 000	535 700	569 985
B	LIM355	Lepelle-Nkumpi	72 339	76 956	81 868
C	DC35	Capricorn District Municipality	249 045	265 444	282 419
Total: Capricorn Municipalities			1 014 656	1 074 998	1 148 033
B	LIM361	Thabazimbi	91 790	100 778	107 158
B	LIM362	Lephalale	124 111	132 002	140 451
B	LIM364	Mookgopong	46 410	50 117	54 176
B	LIM365	Modimolle	101 842	106 729	114 208
B	LIM366	Bela Bela	91 494	95 174	101 237
B	LIM367	Mogalakwena	220 085	232 392	244 714
C	DC36	Waterberg District Municipality	67 477	72 090	77 088
Total: Waterberg Municipalities			743 209	789 283	839 033
Total: Limpopo Municipalities			3 819 651	4 040 585	4 286 716
MPUMALANGA					
B	MP301	Albert Luthuli	101 828	107 836	113 767
B	MP302	Msukaliqwa	141 251	149 585	408 063
B	MP303	Mkhondo	99 805	105 194	110 874
B	MP304	Pixley Ka Seme	79 317	84 299	89 589
B	MP305	Lekwa	127 068	131 819	138 350
B	MP306	Dipaleseng	48 009	51 082	54 491
B	MP307	Govan Mbeki	361 709	387 558	416 606
C	DC30	Gert Sibande District Municipality	107 137	113 493	120 302
Total: Gert Sibande Municipalities			1 066 124	1 130 864	1 452 041
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	485 268	519 236	555 584
B	MP313	Steve Tshwete	344 432	370 441	399 984
B	MP314	Emakhazeni	78 916	83 999	89 582
B	MP315	Thembisile	101 036	106 917	112 798
B	MP316	Dr JS Moroka	138 682	165 114	176 342
C	DC31	Nkangala District Municipality	117 699	118 630	126 212
Total: Nkangala Municipalities			1 266 032	1 364 338	1 460 502
B	MP321	Thaba Chweu	101 342	107 606	114 664
B	MP322	Mbombela	483 443	523 403	566 145
B	MP323	Umjindi	85 779	91 355	97 749
B	MP324	Nkomazi	226 292	233 638	246 254
B	MP325	Bushbuckridge	216 774	231 964	248 211
C	DC32	Ehlanzeni District Municipality	88 453	93 403	98 540
Total: Ehlanzeni Municipalities			1 202 083	1 281 368	1 371 564
Total: Mpumalanga Municipalities			3 534 239	3 776 569	4 284 108

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
NORTHERN CAPE				
B	NC451 Moshaweng	45 227	48 655	52 339
B	NC452 Ga-Segonyana	85 703	90 331	95 209
B	NC453 Gammagara	110 755	117 844	125 386
C	DC45 Kgalagadi District Municipality	56 016	56 769	59 835
Total: Kgalagadi Municipalities		297 701	313 599	332 768
B	NC061 Richtersveld	18 583	18 833	20 382
B	NC062 Nama Khoi	65 563	69 759	74 224
B	NC064 Kamiesberg	15 036	16 431	17 483
B	NC065 Hantam	28 354	30 326	33 001
B	NC066 Karoo Hoogland	18 157	19 428	20 827
B	NC067 Khai-Ma	17 461	18 578	19 768
C	DC46 Namakwa District Municipality	34 506	33 953	35 220
Total: Namakwa Municipalities		197 660	207 308	220 905
B	NC071 Ubuntu	31 664	32 079	34 959
B	NC072 Umsobomvu	39 057	42 876	46 730
B	NC073 Emthanjeni	62 980	69 277	76 205
B	NC074 Kareeberg	15 378	16 656	17 745
B	NC075 Renosterberg	17 189	18 289	19 459
B	NC076 Thembelihle	21 325	22 688	24 212
B	NC077 Siyathemba	39 192	41 756	44 427
B	NC078 Siyancuma	49 141	51 631	55 299
C	DC7 Karoo District Municipality	25 754	27 045	28 369
Total: Karoo Municipalities		301 679	322 298	347 405
B	NC081 Mier	9 431	9 884	10 367
B	NC082 !Kai! Garib	73 480	77 387	85 185
B	NC083 //Khara Hais	216 708	229 711	243 493
B	NC084 !Kheis	18 873	20 081	21 366
B	NC085 Tsantsabane	57 707	61 746	66 377
B	NC086 Kgatelopele	19 681	20 842	21 989
C	DC8 Siyanda District Municipality	39 339	41 157	42 063
Total: Siyanda Municipalities		435 220	460 808	490 841
B	NC091 Sol Plaatje	547 624	581 540	614 684
B	NC092 Dikgatlong	43 093	46 103	49 094
B	NC093 Magareng	33 857	35 686	37 614
B	NC094 Phokwane	48 290	51 289	54 474
C	DC9 Frances Baard District Municipality	54 388	57 989	60 931
Total: Frances Baard Municipalities		727 252	772 607	816 796
Total: Northern Cape Municipalities		1 959 513	2 076 620	2 208 715
NORTH WEST				
B	NW371 Moretele	73 931	78 612	82 809
B	NW372 Madibeng	308 100	324 672	346 416
B	NW373 Rustenburg	490 414	513 301	535 892
B	NW374 Kgetlengrivier	37 396	39 602	41 780
B	NW375 Moses Kotane	152 935	162 723	173 137
C	DC37 Bojanala Platinum District Municipality	129 309	142 722	147 559
Total: Bojanala Platinum Municipalities		1 192 086	1 261 633	1 327 594
B	NW381 Ratlou	43 561	46 349	49 316
B	NW382 Tswaing	68 269	72 638	77 141
B	NW383 Mafikeng	200 657	213 504	227 173
B	NW384 Ditsobotla	145 253	141 602	150 537
B	NW385 Ramotshere Moiloa	81 650	85 731	91 047
C	DC38 Central District Municipality	240 000	256 388	272 797
Total: Central Municipalities		779 390	816 212	868 009
B	NW392 Naledi	135 719	143 726	151 631
B	NW393 Mamusa	57 147	60 776	64 664
B	NW394 Greater Taung	63 623	64 484	64 981
B	NW396 Lekwa-Teemane	50 866	54 741	57 913
B	NW397 Molopo-Kagisano	27 205	28 946	30 798
C	DC39 Bophirima District Municipality	89 505	93 459	99 458
Total: Bophirima Municipalities		424 065	446 133	469 446
B	NW401 Ventersdorp	43 001	45 754	48 683
B	NW402 Tlokwe	-	-	-
B	NW403 City of Matlosana	468 822	496 483	523 789
B	NW404 Maquassi Hills	67 718	71 104	74 659
C	DC40 Southern District Municipality	80 324	92 312	98 774
Total: Southern Municipalities		659 864	705 653	745 905
Total: North West Municipalities		3 055 405	3 229 630	3 410 954

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	8 960 994	9 698 482	10 474 209
B	WC011 Matzikama	81 980	87 226	92 809
B	WC012 Cederberg	66 683	70 017	73 518
B	WC013 Bergrivier	89 316	95 720	102 994
B	WC014 Saldanha Bay	239 138	250 196	267 598
B	WC015 Swartland	141 199	151 630	163 717
C	DC1 West Coast District Municipality	85 387	97 988	105 815
Total: West Coast Municipalities		703 702	752 777	806 451
B	WC022 Witzenberg	121 034	130 781	141 037
B	WC023 Drakenstein	434 516	471 101	511 005
B	WC024 Stellenbosch	324 832	345 626	367 751
B	WC025 Breede Valley	234 581	246 723	259 076
B	WC026 Breede River Winelands	148 804	160 289	173 229
C	DC2 Cape Winelands District Municipality	172 092	183 109	194 999
Total: Cape Winelands Municipalities		1 435 859	1 537 628	1 647 096
B	WC031 Theewaterskloof	139 914	154 385	169 039
B	WC032 Overstrand	280 066	298 298	318 421
B	WC033 Cape Agulhas	78 871	85 466	92 329
B	WC034 Swellendam	66 828	71 583	75 984
C	DC3 Overberg District Municipality	63 417	-	-
Total: Overberg Municipalities		629 097	609 732	655 772
B	WC041 Kannaland	40 142	42 711	45 445
B	WC042 Hessequa	115 483	122 373	130 582
B	WC043 Mossel Bay	225 668	238 726	254 247
B	WC044 George	308 729	334 560	358 750
B	WC045 Oudtshoorn	149 022	151 430	160 928
B	WC047 Bitou	145 381	165 175	175 752
B	WC048 Knysna	176 163	196 003	208 024
C	DC4 Eden District Municipality	155 035	106 270	112 931
Total: Eden Municipalities		1 315 623	1 357 249	1 446 658
B	WC051 Laingsburg	13 790	14 672	15 611
B	WC052 Prince Albert	13 144	14 134	15 204
B	WC053 Beaufort West	74 295	79 279	84 812
C	DC5 Central Karoo District Municipality	11 839	9 895	10 587
Total: Central Karoo Municipalities		113 067	117 980	126 214
Total: Western Cape Municipalities		13 158 342	14 073 847	15 156 401
National Total		75 276 614	80 005 245	85 361 503

Source: National Treasury local government database

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	179 731	169 353	162 737
A	BUF	Buffalo City	59 248	54 123	49 129
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	1 281	1 202	1 117
B	EC103	Ikwezi	94	99	104
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	2 201	2 322	2 449
B	EC106	Sundays River Valley	1 038	1 100	1 160
B	EC107	Baviaans	1 129	1 196	1 261
B	EC108	Kouga	18 333	19 323	20 367
B	EC109	Koukamma	50	53	56
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			24 127	25 295	26 514
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	2 658	2 801	2 953
B	EC123	Great Kei	700	739	779
B	EC124	Amahlathi	7 119	7 029	7 040
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	15 790	16 517	17 276
Total: Amatole Municipalities			26 267	27 086	28 049
B	EC131	Inxuba Yethemba	559	559	559
B	EC132	Tsolwana	120	128	137
B	EC133	Inkwanca	130	138	146
B	EC134	Lukhanji	1 286	675	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	175	184	191
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hanani District Municipality	631	669	709
Total: Chris Hanani Municipalities			2 901	2 353	1 742
B	EC141	Elundini	869	917	967
B	EC142	Senqu	1 639	1 628	1 614
B	EC143	Maletswai	444	352	274
B	EC144	Gariep	242	257	273
C	DC14	Ukhahlamba District Municipality	4 121	4 343	4 578
Total: Ukhahlamba Municipalities			7 314	7 497	7 707
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	329	346	363
B	EC155	Nyandeni	105	112	118
B	EC156	Mhlonlo	-	-	-
B	EC157	King Sabata Dalindyebo	5 400	5 692	5 998
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			5 834	6 150	6 479
B	EC442	Umzimvubu	21	22	24
B	EC441	Matatiele	-	-	-
B	EC443	Mbizana	1 350	1 350	1 350
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	2 100	2 224	2 346
Total: Alfred Nzo Municipalities			3 471	3 596	3 720
Total: Eastern Cape Municipalities			308 893	295 452	286 077

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
FREE STATE					
A	MAN	Mangaung	244 132	276 520	279 708
B	FS161	Letsemeng	125	133	140
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	2 504	2 652	2 798
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			2 629	2 785	2 938
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	261	276	291
B	FS183	Tswelopele	2 082	2 107	2 107
B	FS184	Matjhabeng	95 751	68 701	88 507
B	FS185	Nala	8 000	8 400	8 820
C	DC18	Lejweleputswa District Municipality	2 321	2 022	1 666
Total: Lejweleputswa Municipalities			108 414	81 506	101 391
B	FS191	Setsoto	997	1 062	1 126
B	FS192	Dihlabeng	10 433	10 934	11 398
B	FS193	Nketoana	2 800	2 968	3 146
B	FS194	Maluti-a-Phofung	6 000	6 300	6 615
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	512	548	586
C	DC19	Thabo Mofutsanyana District Municipality	70	75	80
Total: Thabo Mofutsanyana Municipalities			20 812	21 886	22 951
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	3 000	2 500	2 000
B	FS204	Metsimaholo	3 034	4 979	4 489
B	FS205	Mafube	255	270	286
C	DC20	Fezile Dabi District Municipality	4 500	-	-
Total: Fezile Dabi Municipalities			10 789	7 749	6 775
Total: Free State Municipalities			386 776	390 446	413 763
GAUTENG					
A	EKU	Ekurhuleni	706 964	742 313	794 274
A	JHB	City of Johannesburg	1 809 644	2 083 169	2 327 391
A	TSH	City of Tshwane	898 191	992 145	1 058 334
B	GT421	Emsfuleni	11 897	12 658	13 468
B	GT422	Midvaal	18 806	17 071	14 888
B	GT423	Lesedi	6 084	5 850	5 651
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			36 786	35 579	34 007
B	GT481	Mogale City	58 067	54 577	51 423
B	GT482	Randfontein	16 317	17 215	18 005
B	GT483	Westonaria	1 836	1 700	1 640
B	GT484	Merafong City	10 008	14 208	17 909
C	DC48	West Rand District Municipality	403	425	449
Total: West Rand Municipalities			86 631	88 125	89 425
Total: Gauteng Municipalities			3 538 217	3 941 332	4 303 432

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
KWAZULU-NATAL				
A	ETH eThekweni	1 177 331	1 211 216	1 233 570
B	KZN211 Vulamehlo	335	353	373
B	KZN212 Umdoni	19	-	-
B	KZN213 Umzumbe	110	116	122
B	KZN214 uMuziwabantu	105	111	118
B	KZN215 Ezingolweni	50	55	61
B	KZN216 Hibiscus Coast	5 000	5 300	5 618
C	DC21 Ugu District Municipality	18 952	19 899	20 894
Total: Ugu Municipalities		24 572	25 835	27 186
B	KZN221 uMshwathi	2 750	3 025	3 328
B	KZN222 uMngeni	4 499	4 561	4 834
B	KZN223 Mpoana	267	-	-
B	KZN224 Impendle	66	70	74
B	KZN225 Msunduzi	60 738	54 782	50 025
B	KZN226 Mkhambathini	127	134	141
B	KZN227 Richmond	104	104	102
C	DC22 uMgungundlovu District Municipality	5 300	5 618	5 955
Total: uMgungundlovu Municipalities		73 851	68 294	64 459
B	KZN232 Emnambithi/Ladysmith	478	478	478
B	KZN233 Indaka	230	244	257
B	KZN234 Umtshezi	1 392	1 473	1 558
B	KZN235 Okhahlamba	2 298	2 025	1 642
B	KZN236 Imbabazane	125	133	140
C	DC23 Uthukela District Municipality	1 311	1 184	1 164
Total: Uthukela Municipalities		5 834	5 535	5 239
B	KZN241 Endumeni	1 028	790	510
B	KZN242 Nquthu	148	142	145
B	KZN244 Msinga	315	331	347
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	13 583	4 506	-
Total: Umzinyathi Municipalities		15 074	5 769	1 002
B	KZN252 Newcastle	22 158	27 105	27 105
B	KZN253 eMadlangeni	171	180	190
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	1 500	1 800	2 000
Total: Amajuba Municipalities		23 830	29 085	29 295
B	KZN261 eDumbe	150	156	162
B	KZN262 uPhongolo	970	571	604
B	KZN263 Abaqulusi	-	-	-
B	KZN265 Nongoma	462	1 081	2 058
B	KZN266 Ulundi	150	159	168
C	DC26 Zululand District Municipality	11	11	11
Total: Zululand Municipalities		1 744	1 978	3 003
B	KZN271 Umhlabyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	150	150	100
B	KZN274 Hlabisa	51	31	13
B	KZN275 Mtubatuba	541	568	597
C	DC27 Umkhanyakude District Municipality	150	159	167
Total: Umkhanyakude Municipalities		891	908	877
B	KZN281 Mbonambi	168	180	200
B	KZN282 uMhlathuze	77 614	78 455	76 574
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	714	753	794
B	KZN285 Mthonjaneni	-	-	-
B	KZN286 Nkandla	88	87	91
C	DC28 uThungulu District Municipality	7 988	7 988	8 432
Total: uThungulu Municipalities		86 572	87 462	86 091
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	20 016	21 217	33 538
B	KZN293 Ndwedwe	951	1 008	1 062
B	KZN294 Maphumulo	2 825	3 107	3 417
C	DC29 iLembe District Municipality	11 729	12 901	14 192
Total: iLembe Municipalities		35 521	38 234	52 209
B	KZN431 Ingwe	361	380	400
B	KZN432 Kwa Sani	160	132	106
B	KZN433 Greater Kokstad	1 053	1 105	1 161
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	2 639	2 259	1 926
Total: Sisonke Municipalities		4 213	3 877	3 592
Total: KwaZulu-Natal Municipalities		1 449 432	1 478 194	1 506 523

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	93	100	107
B	LIM471 Greater Marble Hall	710	810	817
B	LIM472 Elias Motsaledi	-	-	-
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	750	792	836
Total: Greater Sekhukhune District Municipalities		1 553	1 702	1 761
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	2 108	2 232	2 355
B	LIM333 Greater Tzaneen	10 223	10 775	11 357
B	LIM334 Ba-Phalaborwa	848	891	900
B	LIM335 Maruleng	78	83	87
C	DC33 Mopani District Municipality	650	683	717
Total: Mopani Municipalities		13 906	14 663	15 415
B	LIM341 Musina	850	893	937
B	LIM342 Mutale	119	126	132
B	LIM343 Thulamela	2 100	2 310	2 541
B	LIM344 Makhado	5 859	6 204	6 545
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		8 928	9 533	10 155
B	LIM351 Blouberg	-	-	-
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	23 747	21 158	17 750
B	LIM355 Lepelle-Nkumpi	251	264	279
C	DC35 Capricorn District Municipality	450	473	497
Total: Capricorn Municipalities		24 448	21 895	18 526
B	LIM361 Thabazimbi	361	382	403
B	LIM362 Lephalale	11 885	12 587	13 279
B	LIM364 Mookgopong	-	-	-
B	LIM365 Modimolle	3 035	3 102	3 070
B	LIM366 Bela Bela	3 100	3 100	3 100
B	LIM367 Mogalakwena	-	-	-
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		18 381	19 171	19 852
Total: Limpopo Municipalities		67 217	66 964	65 709
MPUMALANGA				
B	MP301 Albert Luthuli	-	-	-
B	MP302 Msukaliqwa	5 186	5 492	5 794
B	MP303 Mkhondo	929	979	1 032
B	MP304 Pixley Ka Seme	828	877	925
B	MP305 Lekwa	764	795	838
B	MP306 Dipaleseng	478	506	534
B	MP307 Govan Mbeki	6 510	5 830	6 168
C	DC30 Gert Sibande District Municipality	3 551	2 437	2 583
Total: Gert Sibande Municipalities		18 247	16 916	17 874
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	12 920	14 037	12 215
B	MP313 Steve Tshwete	28 081	35 264	43 115
B	MP314 Emakhazeni	1 537	1 629	1 727
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	350	370	390
C	DC31 Nkangala District Municipality	4 400	3 664	2 867
Total: Nkangala Municipalities		47 287	54 965	60 314
B	MP321 Thaba Chweu	600	300	50
B	MP322 Mbombela	51 682	51 968	49 889
B	MP323 Umjindi	1 785	1 901	2 034
B	MP324 Nkomazi	930	981	1 034
B	MP325 Bushbuckridge	525	556	590
C	DC32 Ehlanzeni District Municipality	22 412	22 412	22 412
Total: Ehlanzeni Municipalities		77 935	78 117	76 009
Total: Mpumalanga Municipalities		143 469	149 998	154 197

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
NORTHERN CAPE				
B	NC451 Moshaweng	884	890	895
B	NC452 Ga-Segonyana	2 964	3 124	3 293
B	NC453 Gammagara	3 774	3 325	2 756
C	DC45 Kgalagadi District Municipality	264	278	293
Total: Kgalagadi Municipalities		7 886	7 617	7 237
B	NC061 Richtersveld	610	245	251
B	NC062 Nama Khoi	1 732	1 834	1 935
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	1 528	641	648
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khai-Ma	226	382	401
C	DC46 Namakwa District Municipality	1 492	1 572	1 657
Total: Namakwa Municipalities		5 588	4 673	4 891
B	NC071 Ubuntu	769	717	709
B	NC072 Umsobomvu	296	246	226
B	NC073 Emthanjeni	1 700	1 734	1 804
B	NC074 Kareeberg	531	659	1 769
B	NC075 Renosterberg	-	-	-
B	NC076 Thembelihle	393	416	438
B	NC077 Siyathemba	793	792	843
B	NC078 Siyancuma	414	429	470
C	DC7 Karoo District Municipality	1 483	1 499	1 516
Total: Karoo Municipalities		6 380	6 493	7 774
B	NC081 Mier	75	79	84
B	NC082 !Kai! Garib	1 011	3 241	3 241
B	NC083 //Khara Hais	16 658	17 658	18 717
B	NC084 !Kheis	581	618	658
B	NC085 Tsantsabane	388	415	446
B	NC086 Kgatelopele	584	618	652
C	DC8 Siyanda District Municipality	124	130	137
Total: Siyanda Municipalities		19 421	22 759	23 934
B	NC091 Sol Plaatje	36 559	29 996	28 796
B	NC092 Dikgatlong	100	110	113
B	NC093 Magareng	100	105	111
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	2 854	2 054	2 054
Total: Frances Baard Municipalities		39 613	32 265	31 074
Total: Northern Cape Municipalities		78 887	73 805	74 911
NORTH WEST				
B	NW371 Moretele	120	127	134
B	NW372 Madibeng	10 000	10 540	11 109
B	NW373 Rustenburg	80 675	77 912	75 393
B	NW374 Kgetlengrivier	512	543	572
B	NW375 Moses Kotane	9 998	10 538	11 107
C	DC37 Bojanala Platinum District Municipality	3 847	3 863	3 880
Total: Bojanala Platinum Municipalities		105 152	103 522	102 195
B	NW381 Ratlou	80	81	82
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	3 745	4 120	4 531
B	NW384 Ditsobotla	-	-	-
B	NW385 Ramotshere Moiloa	1 750	1 838	1 951
C	DC38 Central District Municipality	1 000	1 200	1 400
Total: Central Municipalities		6 575	7 238	7 964
B	NW392 Naledi	18 285	18 970	19 622
B	NW393 Mamusa	463	488	515
B	NW394 Greater Taung	-	-	-
B	NW396 Lekwa-Teemane	590	625	659
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		19 338	20 083	20 796
B	NW401 Ventersdorp	1 142	1 209	1 276
B	NW402 Tlokwe	-	-	-
B	NW403 City of Matlosana	12 534	11 102	9 214
B	NW404 Maquassi Hills	2 407	2 305	2 267
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		16 083	14 616	12 757
Total: North West Municipalities		147 149	145 459	143 712

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	919 232	1 150 593	1 383 509
B	WC011 Matzikama	7 382	7 817	8 247
B	WC012 Cederberg	4 320	4 571	4 666
B	WC013 Bergrivier	10 189	10 814	11 610
B	WC014 Saldanha Bay	10 284	15 045	19 967
B	WC015 Swartland	14 644	14 290	13 816
C	DC1 West Coast District Municipality	11 847	10 664	9 299
Total: West Coast Municipalities		58 666	63 201	67 605
B	WC022 Witzenberg	13 085	12 648	13 407
B	WC023 Drakenstein	56 833	65 663	77 320
B	WC024 Stellenbosch	23 271	34 973	46 379
B	WC025 Breede Valley	25 867	23 420	20 018
B	WC026 Breede River Winelands	8 050	8 536	9 238
C	DC2 Cape Winelands District Municipality	29	30	31
Total: Cape Winelands Municipalities		127 134	145 271	166 394
B	WC031 Theewaterskloof	13 433	11 571	10 783
B	WC032 Overstrand	45 162	47 472	49 508
B	WC033 Cape Agulhas	1 242	1 270	1 274
B	WC034 Swellendam	6 136	6 498	6 855
C	DC3 Overberg District Municipality	141	-	-
Total: Overberg Municipalities		66 114	66 811	68 421
B	WC041 Kannaland	1 179	1 173	1 163
B	WC042 Hessequa	8 763	11 448	13 475
B	WC043 Mossel Bay	2 781	2 920	3 095
B	WC044 George	47 984	43 694	39 610
B	WC045 Oudtshoorn	10 228	10 740	11 062
B	WC047 Bitou	13 837	14 598	15 182
B	WC048 Knysna	18 500	18 200	18 001
C	DC4 Eden District Municipality	530	530	530
Total: Eden Municipalities		103 802	103 302	102 118
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	337	376	370
B	WC053 Beaufort West	1 940	1 940	1 940
C	DC5 Central Karoo District Municipality	450	985	1 034
Total: Central Karoo Municipalities		2 728	3 301	3 344
Total: Western Cape Municipalities		1 277 677	1 532 479	1 791 392
National Total		7 397 716	8 074 129	8 739 716

Source: National Treasury local government database

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2014/15 - 2016/17

Code		Municipality	2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	2 386 983	2 583 087	2 795 472
A	BUF	Amahlathi	1 201 856	1 300 246	1 406 715
B	EC101	Camdeboo	49 129	52 028	54 889
B	EC102	Blue Crane Route	59 920	64 156	66 566
B	EC103	Ikwezi	6 409	6 922	7 476
B	EC104	Makana	79 624	84 322	88 959
B	EC105	Ndlambe	11 294	12 700	13 335
B	EC106	Sundays River Valley	14 178	15 320	16 555
B	EC107	Baviaans	10 153	10 752	11 344
B	EC108	Kouga	190 711	201 009	211 863
B	EC109	Koukamma	3 076	3 261	3 457
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			424 494	450 469	474 444
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	6 500	6 858	7 235
B	EC124	Amahlathi	21 753	23 276	24 905
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	22 100	23 294	24 551
B	EC128	Nxuba	21 445	22 710	23 960
C	DC12	Amatole District Municipality	69 918	73 363	76 738
Total: Amatole Municipalities			141 716	149 501	157 389
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	9 778	10 566	11 418
B	EC133	Inkwanca	6 285	6 662	7 062
B	EC134	Lukhanji	150 240	172 254	177 422
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	16 595	17 392	18 067
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hanani District Municipality	-	-	-
Total: Chris Hanani Municipalities			182 899	206 875	213 969
B	EC141	Elundini	18 539	20 033	21 647
B	EC142	Senqu	28 545	31 116	33 606
B	EC143	Maletswai	45 600	48 488	49 500
B	EC144	Gariep	22 578	24 520	26 628
C	DC14	Ukhahlamba District Municipality	5 069	5 373	5 695
Total: Ukhahlamba Municipalities			120 330	129 530	137 077
B	EC153	Qaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	196 507	212 346	229 461
C	DC15	O.R. Tambo District Municipality	41 000	43 214	45 548
Total: O.R. Tambo Municipalities			237 507	255 560	275 009
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	28 000	29 400	30 870
B	EC443	Mbizana	22 152	23 938	25 867
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	3 500	3 707	3 910
Total: Alfred Nzo Municipalities			53 652	57 044	60 648
Total: Eastern Cape Municipalities			4 749 437	5 132 311	5 520 721

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2014/15 - 2016/17

Code Municipality			2014/15	2015/16	2016/17
FREE STATE					
B	MAN	Mangaung	1 744 580	1 882 346	2 030 025
B	FS161	Letsemeng	24 109	25 531	26 936
B	FS162	Kopanong	59 546	63 119	65 644
B	FS163	Mohokare	18 000	19 800	21 780
B	FS164	Naledi	30 397	32 531	34 800
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			132 052	140 981	149 160
B	FS181	Masilonyana	35 298	37 069	38 976
B	FS182	Tokologo	17 242	18 260	19 264
B	FS183	Tswelopele	22 100	22 998	23 418
B	FS184	Matjhabeng	553 797	594 794	642 377
B	FS185	Nala	98 755	107 009	115 954
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			727 193	780 129	839 989
B	FS191	Setsoto	58 242	62 028	65 749
B	FS192	Dihlabeng	126 540	132 614	138 250
B	FS193	Nketoana	36 724	38 742	40 873
B	FS194	Maluti-a-Phofung	368 474	369 731	371 072
B	FS195	Phumelela	15 200	16 023	16 890
B	FS196	Mantsopa	33 647	36 002	38 522
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			638 826	655 139	671 357
B	FS201	Moqhaka	191 137	-	-
B	FS203	Ngwathe	163 401	173 859	184 986
B	FS204	Metsimaholo	318 550	342 948	375 835
B	FS205	Mafube	12 443	13 190	13 981
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			685 531	529 996	574 802
Total: Free State Municipalities			3 928 182	3 988 592	4 265 332
GAUTENG					
A	EKU	Ekurhuleni	10 290 877	10 958 661	11 755 849
A	JHB	City of Johannesburg	12 477 870	13 350 164	14 324 943
A	TSH	City of Tshwane	8 129 270	8 800 146	9 525 833
B	GT421	Emfuleni	1 950 243	2 058 325	2 182 114
B	GT422	Midvaal	278 572	300 966	325 043
B	GT423	Lesedi	207 281	223 929	241 933
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			2 436 096	2 583 219	2 749 089
B	GT481	Mogale City	753 733	814 563	880 302
B	GT482	Randfontein	339 767	367 186	396 743
B	GT483	Westonaria	173 807	188 403	169 976
B	GT484	Merafong City	311 355	375 090	401 478
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			1 578 662	1 745 241	1 848 499
Total: Gauteng Municipalities			34 912 775	37 437 430	40 204 213

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2014/15 - 2016/17

Code	Municipality	2014/15	2015/16	2016/17
KWAZULU-NATAL				
A	ETH eThekweni	8 520 259	9 201 880	9 938 030
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	26 509	28 010	29 786
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	69 589	73 764	78 190
C	DC21 Ugu District Municipality	49 500	51 975	54 574
Total: Ugu Municipalities		145 598	153 749	162 550
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	65 681	69 622	73 799
B	KZN223 Mpofana	49 675	52 864	56 237
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	1 479 522	1 577 336	1 711 640
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	71 925	76 241	80 815
Total: uMgungundlovu Municipalities		1 666 803	1 776 063	1 922 492
B	KZN232 Emnambithi/Ladysmith	164 306	186 490	-
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	148 988	160 996	173 973
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	6 085	6 450	6 837
Total: Uthukela Municipalities		319 379	353 936	180 810
B	KZN241 Endumeni	73 763	81 139	89 253
B	KZN242 Nquthu	17 000	17 952	18 921
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	15 417	16 250	17 127
Total: Umzinyathi Municipalities		106 180	115 341	125 302
B	KZN252 Newcastle	432 240	467 079	504 725
B	KZN253 eMadlangeni	11 034	11 983	13 013
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	5 000	6 000	7 000
Total: Amajuba Municipalities		448 274	485 061	524 738
B	KZN261 eDumbe	15 800	16 432	17 089
B	KZN262 uPhongolo	23 299	24 673	26 030
B	KZN263 Abaqulusi	144 157	182 731	197 259
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	58 472	61 922	65 327
C	DC26 Zululand District Municipality	84 865	89 474	94 332
Total: Zululand Municipalities		326 592	375 232	400 038
B	KZN271 Umhlabyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	56 600	60 545	64 335
Total: Umkhanyakude Municipalities		56 600	60 545	64 335
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	1 096 480	1 184 743	1 280 212
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	41 013	44 609	47 563
B	KZN285 Mthonjaneni	18 433	19 465	20 555
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	26 462	41 733	50 000
Total: uThungulu Municipalities		1 182 388	1 290 549	1 398 330
B	KZN291 Mandeni	10 991	11 585	12 210
B	KZN292 KwaDukuza	431 483	457 372	475 667
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	40 928	43 384	45 770
Total: iLembe Municipalities		483 402	512 340	533 647
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	75 642	79 424	83 395
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	5 000	5 295	5 586
Total: Sisonke Municipalities		80 642	84 719	88 981
Unallocated KZN		43 750		
Total: KwaZulu-Natal Municipalities		13 379 868	14 409 416	15 339 253

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2014/15 - 2016/17

Code			2014/15	2015/16	2016/17
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	23 828	25 258	26 773
B	LIM472	Elias Motsaedi	47 000	49 538	52 213
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	108 000	114 048	120 435
Total: Greater Sekhukhune District Municipalities			178 828	188 844	199 421
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	13 484	14 571	15 745
B	LIM333	Greater Tzaneen	268 821	283 337	298 637
B	LIM334	Ba-Phalaborwa	82 573	90 989	91 898
B	LIM335	Maruleng	900	953	1 006
C	DC33	Mopani District Municipality	143 581	150 760	158 298
Total: Mopani Municipalities			509 359	540 609	565 584
B	LIM341	Musina	36 480	32 790	34 090
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	188 227	203 398	219 792
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			224 707	236 188	253 882
B	LIM351	Blouberg	14 458	20 181	21 190
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	698 000	752 000	810 000
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	52 000	49 000	51 000
Total: Capricorn Municipalities			764 458	821 181	882 190
B	LIM361	Thabazimbi	61 979	65 451	69 115
B	LIM362	Lephalale	106 448	112 729	118 929
B	LIM364	Mookgopong	37 712	41 263	44 588
B	LIM365	Modimolle	88 000	95 465	102 582
B	LIM366	Bela Bela	73 064	77 820	82 955
B	LIM367	Mogalakwena	174 338	183 752	193 675
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			541 541	576 480	611 844
Total: Limpopo Municipalities			2 218 892	2 363 301	2 512 921
MPUMALANGA					
B	MP301	Albert Luthuli	40 105	42 471	44 977
B	MP302	Msukaliqwa	156 252	165 471	52 777
B	MP303	Mkhondo	80 924	85 294	89 900
B	MP304	Pixley Ka Seme	38 412	40 678	42 915
B	MP305	Lekwa	213 085	232 344	250 843
B	MP306	Dipaleseng	44 560	53 851	58 073
B	MP307	Govan Mbeki	572 152	614 421	659 868
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			1 145 490	1 234 529	1 199 353
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	738 297	796 263	858 812
B	MP313	Steve Tshwete	339 978	371 686	408 831
B	MP314	Emakhazeni	40 770	44 056	47 607
B	MP315	Thembisile	100 000	105 900	111 725
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			1 219 045	1 317 905	1 426 974
B	MP321	Thaba Chweu	172 896	186 831	201 890
B	MP322	Mbombela	476 359	518 401	560 779
B	MP323	Umjindi	62 535	66 600	71 262
B	MP324	Nkomazi	71 543	77 276	83 470
B	MP325	Bushbuckridge	124 200	134 136	144 867
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			907 533	983 245	1 062 268
Total: Mpumalanga Municipalities			3 272 068	3 535 679	3 688 595

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES-- ALL MUNICIPALITIES, 2014/15 - 2016/17

Code	Municipality	2014/15	2015/16	2016/17
NORTHERN CAPE				
B	NC451 Moshaweng	11 169	12 066	13 035
B	NC452 Ga-Segonyana	60 766	64 047	67 506
B	NC453 Gammagara	111 221	114 508	123 950
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		183 155	190 621	204 491
B	NC061 Richtersveld	10 650	11 225	11 831
B	NC062 Nama Khoi	84 833	89 714	94 649
B	NC064 Kamiesberg	9 186	9 737	10 321
B	NC065 Hantam	18 956	20 472	22 109
B	NC066 Karoo Hoogland	6 800	7 348	7 940
B	NC067 Khai-Ma	6 927	7 486	8 089
C	DC45 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		137 352	145 982	154 939
B	NC071 Ubuntu	10 715	11 459	12 147
B	NC072 Umsobomvu	18 670	20 139	21 725
B	NC073 Emthanjeni	47 529	48 668	49 652
B	NC074 Kareeberg	8 544	9 529	10 515
B	NC075 Renosterberg	7 006	7 419	7 827
B	NC076 Thembelihle	6 889	7 307	7 749
B	NC077 Siyathemba	14 189	15 203	16 053
B	NC078 Siyancuma	32 542	34 170	40 942
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		146 084	153 895	166 611
B	NC081 Mier	-	-	-
B	NC082 !Kai! Garib	44 300	48 208	51 973
B	NC083 //Khara Hais	150 167	159 177	168 727
B	NC084 !Kheis	899	957	1 018
B	NC085 Tsantsabane	32 800	36 624	40 970
B	NC086 Kgatelopele	14 868	16 057	17 422
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		243 034	261 023	280 110
B	NC091 Sol Plaatje	422 000	456 460	492 221
B	NC092 Dikgatlong	27 000	28 950	31 200
B	NC093 Magareng	16 740	17 996	19 349
B	NC094 Phokwane	66 131	70 938	76 104
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		531 870	574 344	618 874
Total: Northern Cape Municipalities		1 241 495	1 325 865	1 425 025
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	449 200	539 297	590 909
B	NW373 Rustenburg	1 596 599	1 693 562	1 790 741
B	NW374 Kgetlengrivier	24 536	24 739	24 739
B	NW375 Moses Kotane	43 500	45 849	48 325
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		2 113 835	2 303 447	2 454 714
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	31 662	33 403	35 240
B	NW383 Mafikeng	78 000	83 460	89 302
B	NW384 Ditsobotla	99 000	104 405	104 911
B	NW385 Ramotshere Moiloa	30 000	31 500	33 453
C	DC38 Central District Municipality	12 000	13 000	14 000
Total: Central Municipalities		250 662	265 769	276 906
B	NW392 Naledi	77 500	82 073	86 586
B	NW393 Mamusa	26 203	27 749	29 387
B	NW394 Greater Taung	3 530	4 055	3 836
B	NW396 Lekwa-Teemane	54 391	56 892	60 093
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	64 007	72 802	73 282
Total: Bophirima Municipalities		225 631	243 570	253 183
B	NW401 Ventersdorp	43 381	45 940	48 467
B	NW402 Tlokwe	-	-	-
B	NW403 City of Matlosana	605 600	641 331	676 604
B	NW404 Maquassi Hills	71 092	74 646	78 378
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		720 072	761 917	803 449
Total: North West Municipalities		3 310 200	3 574 703	3 788 252

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2014/15 - 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	7 050 011	7 610 228	8 225 878
B	WC011 Matzikama	69 965	74 093	78 168
B	WC012 Cederberg	55 000	58 190	59 400
B	WC013 Bergrivier	61 025	65 419	70 391
B	WC014 Saldanha Bay	247 302	270 952	297 755
B	WC015 Swartland	161 164	175 342	191 933
C	DC1 West Coast District Municipality	9 800	10 388	11 011
Total: West Coast Municipalities		604 256	654 384	708 657
B	WC022 Witzenberg	147 150	158 922	170 047
B	WC023 Drakenstein	537 714	582 652	630 183
B	WC024 Stellenbosch	294 008	317 529	339 756
B	WC025 Breede Valley	226 725	240 328	252 345
B	WC026 Breede River Winelands	211 805	228 675	242 375
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		1 417 403	1 528 106	1 634 705
B	WC031 Theewaterskloof	54 651	59 235	64 208
B	WC032 Overstrand	169 444	183 000	197 640
B	WC033 Cape Agulhas	59 397	62 472	65 693
B	WC034 Swellendam	40 523	42 913	45 274
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		324 014	347 620	372 814
B	WC041 Kannaland	25 901	27 455	29 102
B	WC042 Hessequa	75 205	81 436	88 184
B	WC043 Mossel Bay	223 719	236 695	253 263
B	WC044 George	324 002	350 116	378 336
B	WC045 Oudtshoorn	121 043	131 420	142 687
B	WC047 Bitou	79 694	90 620	97 864
B	WC048 Knysna	137 236	148 297	158 678
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		986 799	1 066 038	1 148 113
B	WC051 Laingsburg	6 523	6 625	6 983
B	WC052 Prince Albert	9 000	10 500	11 340
B	WC053 Beaufort West	53 844	57 484	62 692
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		69 367	74 609	81 015
Total: Western Cape Municipalities		10 451 850	11 280 986	12 171 182
Unallocated: KZN		43 750	-	-
National Total		77 464 768	83 048 283	88 915 495

Source: National Treasury local government database

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	1 392 230	1 522 051	1 597 368
A	BUF	Buffalo City	942 007	1 024 127	1 069 226
B	EC101	Camdeboo	43 273	45 826	48 347
B	EC102	Blue Crane Route	39 411	15 396	16 187
B	EC103	Ikwezi	8 213	22 076	11 200
B	EC104	Makana	63 679	-	-
B	EC105	Ndlambe	31 192	13 127	13 252
B	EC106	Sundays River Valley	26 975	24 915	25 870
B	EC107	Baviaans	40 686	32 852	12 125
B	EC108	Kouga	36 231	38 188	40 250
B	EC109	Koukamma	19 885	14 613	15 092
C	DC10	Cacadu District Municipality	13 731	10 000	5 000
Total: Cacadu Municipalities			323 277	216 993	187 323
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	84 082	102 931	112 410
B	EC123	Great Kei	12 215	12 887	13 596
B	EC124	Amahlathi	43 995	33 243	33 937
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	84 043	86 541	91 215
B	EC128	Nxuba	9 144	9 327	9 322
C	DC12	Amatole District Municipality	513 040	577 485	625 919
Total: Amatole Municipalities			746 519	822 413	886 398
B	EC131	Inxuba Yethemba	15 950	15 020	15 516
B	EC132	Tsolwana	13 950	14 258	14 436
B	EC133	Inkwanca	12 616	15 426	16 001
B	EC134	Lukhanji	67 361	51 824	53 479
B	EC135	Intsika Yethu	6 389	6 767	7 139
B	EC136	Emalahleni	38 223	33 191	36 328
B	EC137	Engcobo	68 423	83 685	97 125
B	EC138	Sakhisizwe	23 274	18 061	18 709
C	DC13	Chris Hani District Municipality	609 167	672 977	678 974
Total: Chris Hani Municipalities			855 353	911 209	937 706
B	EC141	Elundini	38 534	40 496	42 333
B	EC142	Senqu	56 206	70 739	51 281
B	EC143	Maletswai	10 704	10 943	11 385
B	EC144	Gariep	11 027	10 690	10 977
C	DC14	Ukhahlamba District Municipality	120 336	109 212	140 207
Total: Ukhahlamba Municipalities			236 807	242 080	256 183
B	EC153	Qaukeni	119 976	84 422	130 343
B	EC154	Port St Johns	33 298	42 203	35 617
B	EC155	Nyandeni	86 102	111 061	109 969
B	EC156	Mhlonto	54 410	82 446	54 873
B	EC157	King Sabata Dalindyebo	149 668	153 376	159 349
C	DC15	O.R. Tambo District Municipality	835 455	917 067	1 001 486
Total: O.R. Tambo Municipalities			1 278 910	1 390 575	1 491 637
B	EC442	Umzimvubu	80 423	84 815	89 427
B	EC441	Matatiele	147 577	78 033	64 908
B	EC443	Mbizana	171 421	97 485	94 453
B	EC444	Ntabankulu	61 410	59 635	59 957
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			460 832	319 968	308 745
Total: Eastern Cape Municipalities			6 235 936	6 449 417	6 734 586

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code Municipality			2014/15	2015/16	2016/17
FREE STATE					
A	MAN	Mangaung	1 469 463	1 403 124	1 180 180
B	FS161	Letsemeng	43 035	86 948	95 974
B	FS162	Kopanong	32 730	40 651	41 406
B	FS163	Mohokare	72 436	94 947	33 006
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	1 745	715	787
Total: Xhariep Municipalities			149 946	223 261	171 173
B	FS181	Masilonyana	83 077	79 694	76 220
B	FS182	Tokologo	29 155	30 875	32 573
B	FS183	Tswelopele	24 803	16 186	16 726
B	FS184	Matjhabeng	156 246	118 586	121 133
B	FS185	Nala	43 086	30 999	35 157
C	DC18	Lejweleputswa District Municipality	711	241	200
Total: Lejweleputswa Municipalities			337 078	276 581	282 009
B	FS191	Setsoto	61 377	45 052	45 955
B	FS192	Dihlabeng	79 604	72 023	83 281
B	FS193	Nketoana	61 022	70 474	87 069
B	FS194	Maluti-a-Phofung	308 309	256 224	273 034
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	74 435	80 390	86 821
C	DC19	Thabo Mofutsanyana District Municipality	7 055	4 623	5 000
Total: Thabo Mofutsanyana Municipalities			591 802	528 786	581 160
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	66 692	47 007	-
B	FS204	Metsimaholo	136 861	70 631	74 092
B	FS205	Mafube	43 017	49 562	50 444
C	DC20	Fezile Dabi District Municipality	3 460	-	-
Total: Fezile Dabi Municipalities			250 029	167 200	124 536
Total: Free State Municipalities			2 798 318	2 598 952	2 339 058
GAUTENG					
A	EKU	Ekurhuleni	3 790 366	4 248 101	4 252 042
A	JHB	City of Johannesburg	10 875 150	11 439 195	10 372 959
A	TSH	City of Tshwane	4 167 987	4 085 000	4 314 986
B	GT421	Emsfuleni	408 425	711 960	603 935
B	GT422	Midvaal	82 392	75 690	63 798
B	GT423	Lesedi	47 654	61 655	68 169
C	DC42	Sedibeng District Municipality	17 238	12 720	7 248
Total: Sedibeng Municipalities			555 709	862 025	743 151
B	GT481	Mogale City	483 996	633 302	493 628
B	GT482	Randfontein	65 560	87 219	75 834
B	GT483	Westonaria	84 209	85 503	75 326
B	GT484	Merafong City	294 679	156 062	117 523
C	DC48	West Rand District Municipality	5 086	3 886	2 000
Total: West Rand Municipalities			933 529	965 972	764 311
Total: Gauteng Municipalities			20 322 740	21 600 293	20 447 448

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
KWAZULU-NATAL					
A	ETH	eThekwini	5 711 022	6 529 931	7 109 357
B	KZN211	Vulamehlo	17 733	17 466	18 394
B	KZN212	Umdoni	33 493	42 692	34 803
B	KZN213	Umzumbe	55 527	58 526	61 588
B	KZN214	uMuziwabantu	31 033	32 895	34 869
B	KZN215	Ezingolweni	16 538	20 564	20 121
B	KZN216	Hibiscus Coast	101 031	107 093	113 518
C	DC21	Ugu District Municipality	336 966	353 814	371 505
Total: Ugu Municipalities			592 322	633 051	654 798
B	KZN221	uMshwathi	32 700	32 990	6 000
B	KZN222	uMngeni	23 015	33 428	23 268
B	KZN223	Mpofana	17 641	22 371	22 726
B	KZN224	Impendle	15 256	22 137	22 481
B	KZN225	Msunduzi	597 754	792 599	665 980
B	KZN226	Mkhambathini	20 720	17 276	17 551
B	KZN227	Richmond	21 499	17 244	17 847
C	DC22	uMgungundlovu District Municipality	246 108	313 784	296 029
Total: uMgungundlovu Municipalities			974 693	1 251 829	1 071 882
B	KZN232	Emnambithi/Ladysmith	111 799	75 250	69 750
B	KZN233	Indaka	44 040	57 678	61 114
B	KZN234	Umtshezi	35 499	37 558	39 737
B	KZN235	Okhahlamba	48 412	59 659	4 500
B	KZN236	Imbabazane	28 975	43 289	38 167
C	DC23	Uthukela District Municipality	277 475	270 096	257 355
Total: Uthukela Municipalities			546 200	543 530	470 623
B	KZN241	Endumeni	36 163	41 296	38 064
B	KZN242	Nquthu	14 840	3 316	25 795
B	KZN244	Msinga	45 663	48 038	50 537
B	KZN245	Umvoti	52 916	68 183	81 895
C	DC24	Umzinyathi District Municipality	181 509	530 860	292 814
Total: Umzinyathi Municipalities			331 091	691 693	489 104
B	KZN252	Newcastle	444 229	477 270	300 300
B	KZN253	eMadlangeni	14 725	61 136	62 931
B	KZN254	Dannhauser	49 232	52 129	38 577
C	DC25	Amajuba District Municipality	56 404	60 561	57 588
Total: Amajuba Municipalities			564 589	651 096	459 575
B	KZN261	eDumbe	26 028	30 201	31 292
B	KZN262	uPhongolo	56 336	45 247	46 761
B	KZN263	Abaqulusi	54 414	81 125	73 384
B	KZN265	Nongoma	57 938	62 660	63 922
B	KZN266	Ulundi	34 610	40 216	41 432
C	DC26	Zululand District Municipality	355 008	440 263	519 317
Total: Zululand Municipalities			584 334	699 712	776 108
B	KZN271	Umhlabyalingana	53 703	85 909	88 321
B	KZN272	Jozini	71 451	44 677	46 080
B	KZN273	The Big Five False Bay	11 556	11 486	11 798
B	KZN274	Hlabisa	14 540	21 114	21 784
B	KZN275	Mtubatuba	45 807	84 793	86 487
C	DC27	Umkhanyakude District Municipality	206 285	208 500	217 157
Total: Umkhanyakude Municipalities			403 342	456 479	471 628
B	KZN281	Mbonambi	60 652	50 583	53 527
B	KZN282	uMhlathuze	419 862	308 879	320 907
B	KZN283	Ntambanana	16 975	15 471	15 978
B	KZN284	Umlalazi	62 448	59 007	58 839
B	KZN285	Mthonjaneni	31 103	31 246	26 336
B	KZN286	Nkandla	26 737	31 589	32 495
C	DC28	uThungulu District Municipality	368 696	622 452	384 447
Total: uThungulu Municipalities			986 474	1 119 227	892 528
B	KZN291	Mandeni	90 497	89 366	80 475
B	KZN292	KwaDukuza	439 277	115 251	77 517
B	KZN293	Ndwedwe	59 505	64 483	66 789
B	KZN294	Maphumulo	39 640	24 182	24 366
C	DC29	iLembe District Municipality	310 764	428 166	401 823
Total: iLembe Municipalities			939 684	721 448	650 970
B	KZN431	Ingwe	68 296	72 606	76 527
B	KZN432	Kwa Sani	10 863	7 556	7 679
B	KZN433	Greater Kokstad	64 632	72 895	66 890
B	KZN434	Ubuhlebezwe	40 020	45 750	48 036
B	KZN435	Umzimkhulu	82 596	55 667	57 397
C	DC43	Sisonke District Municipality	259 260	285 747	417 815
Total: Sisonke Municipalities			525 667	540 221	674 344
Total: KwaZulu-Natal Municipalities			12 159 418	13 838 217	13 720 918

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code Municipality			2014/15	2015/16	2016/17
LIMPOPO					
B	LIM473	Makhuduthamaga	156 678	165 729	162 415
B	LIM474	Fetagomo	24 448	31 955	28 965
B	LIM471	Greater Marble Hall	83 807	78 107	49 667
B	LIM472	Elias Motsoaledi	77 290	97 344	91 623
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	957 752	1 060 779	1 009 422
Total: Greater Sekhukhune District Municipalities			1 299 975	1 433 914	1 342 092
B	LIM331	Greater Giyani	100 918	137 562	109 517
B	LIM332	Greater Letaba	165 975	162 018	160 161
B	LIM333	Greater Tzaneen	170 929	172 848	188 787
B	LIM334	Ba-Phalaborwa	61 179	76 294	76 159
B	LIM335	Maruleng	49 589	34 696	31 445
C	DC33	Mopani District Municipality	674 966	641 750	446 022
Total: Mopani Municipalities			1 223 557	1 225 167	1 012 092
B	LIM341	Musina	29 450	29 808	38 354
B	LIM342	Mutale	33 567	38 607	32 754
B	LIM343	Thulamela	333 863	309 600	298 812
B	LIM344	Makhado	150 941	169 162	172 763
C	DC34	Vhembe District Municipality	704 498	754 845	920 343
Total: Vhembe Municipalities			1 252 319	1 302 022	1 463 026
B	LIM351	Blouberg	46 897	56 427	60 844
B	LIM352	Aganang	52 706	72 639	75 622
B	LIM353	Molemole	42 785	48 470	45 154
B	LIM354	Polokwane	518 749	516 035	525 561
B	LIM355	Lepelle-Nkumpi	111 977	113 587	108 799
C	DC35	Capricorn District Municipality	264 179	312 879	321 747
Total: Capricorn Municipalities			1 037 293	1 120 038	1 137 727
B	LIM361	Thabazimbi	180 374	96 000	83 400
B	LIM362	Lephalale	66 963	46 221	118 248
B	LIM364	Mookgopong	14 985	15 782	16 581
B	LIM365	Modimolle	41 307	29 907	27 734
B	LIM366	Bela Bela	31 083	31 999	32 831
B	LIM367	Mogalakwena	369 845	360 165	362 970
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			704 556	580 075	641 765
Total: Limpopo Municipalities			5 517 700	5 661 215	5 596 702
MPUMALANGA					
B	MP301	Albert Luthuli	102 737	107 665	99 328
B	MP302	Msukaliqwa	139 780	632 089	-
B	MP303	Mkhondo	92 260	97 242	102 493
B	MP304	Pixley Ka Seme	28 720	-	-
B	MP305	Lekwa	34 784	26 806	27 870
B	MP306	Dipaleseng	79 095	-	-
B	MP307	Govan Mbeki	141 993	65 416	68 598
C	DC30	Gert Sibande District Municipality	12 000	11 000	11 000
Total: Gert Sibande Municipalities			631 369	940 218	309 289
B	MP311	Delmas	51 103	-	-
B	MP312	Emalahleni	159 916	127 108	200 480
B	MP313	Steve Tshwete	187 899	236 185	284 081
B	MP314	Emakhazeni	17 267	22 944	23 591
B	MP315	Thembisile	110 820	116 299	122 696
B	MP316	Dr JS Moroka	124 605	136 952	127 000
C	DC31	Nkangala District Municipality	33 853	25 041	3 880
Total: Nkangala Municipalities			685 464	664 529	761 728
B	MP321	Thaba Chweu	46 004	53 877	59 421
B	MP322	Mbombela	522 517	458 580	554 115
B	MP323	Umjindi	58 641	151 262	159 220
B	MP324	Nkomazi	230 907	251 001	263 345
B	MP325	Bushbuckridge	440 655	685 900	477 220
C	DC32	Ehlanzeni District Municipality	73 782	82 419	105 157
Total: Ehlanzeni Municipalities			1 372 506	1 683 039	1 618 477
Total: Mpumalanga Municipalities			2 689 339	3 287 787	2 689 494

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
NORTHERN CAPE				
B	NC451 Moshaweng	133 095	154 073	167 325
B	NC452 Ga-Segonyana	128 705	91 275	95 419
B	NC453 Gammagara	352 352	355 844	367 645
C	DC45 Kgalagadi District Municipality	0	0	0
Total: Kgalagadi Municipalities		614 153	601 192	630 389
B	NC061 Richtersveld	19 618	1 092	1 150
B	NC062 Nama Khoi	16 979	19 341	19 792
B	NC064 Kamiesberg	9 129	7 485	7 605
B	NC065 Hantam	19 368	27 589	20 810
B	NC066 Karoo Hoogland	10 490	8 536	9 183
B	NC067 Khai-Ma	19 987	6 767	6 882
C	DC46 Namakwa District Municipality	1 154	159	-
Total: Namakwa Municipalities		96 725	70 969	65 422
B	NC071 Ubuntu	11 155	14 839	10 073
B	NC072 Umsobomvu	40 550	45 000	32 000
B	NC073 Emthanjeni	40 589	18 371	47 904
B	NC074 Kareeberg	19 848	28 364	8 101
B	NC075 Renosterberg	7 741	8 415	7 531
B	NC076 Thembelihle	21 088	21 471	13 312
B	NC077 Siyathemba	13 920	13 700	15 000
B	NC078 Siyancuma	31 533	19 626	19 158
C	DC7 Karoo District Municipality	364	382	401
Total: Karoo Municipalities		186 788	170 168	153 480
B	NC081 Mier	9 492	6 799	66 886
B	NC082 !Kai! Garib	26 593	26 127	22 926
B	NC083 //Khara Hais	43 679	29 269	56 435
B	NC084 !Kheis	19 560	19 748	21 012
B	NC085 Tsantsabane	36 444	31 497	49 066
B	NC086 Kgatelopele	8 275	8 426	8 596
C	DC8 Siyanda District Municipality	2 245	415	266
Total: Siyanda Municipalities		146 288	122 280	225 187
B	NC091 Sol Plaatje	131 183	93 939	84 156
B	NC092 Dikgatlong	23 500	25 000	25 000
B	NC093 Magareng	22 287	22 001	11 290
B	NC094 Phokwane	100 953	151 366	53 318
C	DC9 Frances Baard District Municipality	5 340	881	1 118
Total: Frances Baard Municipalities		283 263	293 187	174 881
Total: Northern Cape Municipalities		1 327 217	1 257 798	1 249 359
NORTH WEST				
B	NW371 Moretele	118 666	159 343	162 230
B	NW372 Madibeng	265 678	288 328	293 265
B	NW373 Rustenburg	1 085 040	869 651	1 002 184
B	NW374 Kgetlengrivier	27 215	30 333	31 181
B	NW375 Moses Kotane	183 548	164 933	159 371
C	DC37 Bojanala Platinum District Municipality	36 250	42 318	1 389
Total: Bojanala Platinum Municipalities		1 716 397	1 554 906	1 649 620
B	NW381 Ratlou	51 518	48 267	47 717
B	NW382 Tswaing	25 850	-	-
B	NW383 Mafikeng	67 939	72 957	72 981
B	NW384 Ditsobotla	40 061	50 235	51 799
B	NW385 Ramotshere Moiloa	59 021	35 999	35 923
C	DC38 Central District Municipality	328 257	423 906	460 644
Total: Central Municipalities		572 645	631 364	669 065
B	NW392 Naledi	44 748	24 730	30 765
B	NW393 Mamusa	22 170	23 475	24 766
B	NW394 Greater Taung	66 446	16 388	15 217
B	NW396 Lekwa-Teemane	26 754	28 333	29 891
B	NW397 Molopo-Kagisano	49 900	62 000	70 000
C	DC39 Bophirima District Municipality	204 145	182 164	220 132
Total: Bophirima Municipalities		414 164	337 089	390 770
B	NW401 Ventersdorp	28 809	27 471	29 778
B	NW402 Tlokwe	200 569	170 455	199 347
B	NW403 City of Matlosana	114 856	105 348	116 019
B	NW404 Maquassi Hills	54 850	80 669	28 689
C	DC40 Southern District Municipality	12 127	2 902	2 242
Total: Southern Municipalities		411 210	386 845	376 075
Total: North West Municipalities		3 114 416	2 910 204	3 085 530

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	6 211 315	5 665 607	5 474 467
B	WC011 Matzikama	27 680	26 746	26 490
B	WC012 Cederberg	50 184	60 547	55 568
B	WC013 Bergrivier	49 649	42 836	41 463
B	WC014 Saldanha Bay	211 182	180 186	203 050
B	WC015 Swartland	81 074	-	-
C	DC1 West Coast District Municipality	47 993	104 905	123 105
Total: West Coast Municipalities		467 761	415 219	449 676
B	WC022 Witzenberg	62 922	40 434	44 987
B	WC023 Drakenstein	284 821	280 076	281 645
B	WC024 Stellenbosch	294 188	310 455	369 201
B	WC025 Breede Valley	82 006	86 271	86 835
B	WC026 Breede River Winelands	54 440	58 684	50 853
C	DC2 Cape Winelands District Municipality	12 467	7 472	7 048
Total: Cape Winelands Municipalities		790 844	783 391	840 568
B	WC031 Theewaterskloof	67 547	55 155	55 914
B	WC032 Overstrand	97 721	86 162	80 118
B	WC033 Cape Agulhas	14 701	38 447	35 623
B	WC034 Swellendam	18 762	13 113	13 464
C	DC3 Overberg District Municipality	767	-	-
Total: Overberg Municipalities		199 497	192 877	185 118
B	WC041 Kannaland	25 477	27 168	30 436
B	WC042 Hessequa	70 861	62 193	48 123
B	WC043 Mossel Bay	123 710	109 248	102 844
B	WC044 George	252 243	266 431	242 972
B	WC045 Oudtshoorn	48 786	46 306	37 092
B	WC047 Bitou	45 706	35 046	28 623
B	WC048 Knysna	70 174	76 300	61 154
C	DC4 Eden District Municipality	8 300	-	-
Total: Eden Municipalities		645 256	622 691	551 244
B	WC051 Laingsburg	11 979	10 469	10 541
B	WC052 Prince Albert	17 008	7 116	7 230
B	WC053 Beaufort West	29 286	23 454	34 058
C	DC5 Central Karoo District Municipality	500	-	-
Total: Central Karoo Municipalities		58 773	41 040	51 830
Total: Western Cape Municipalities		8 373 447	7 720 825	7 552 902
National Total		62 538 530	65 324 707	63 415 998

Source: National Treasury local government database

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	-	-	-
A	BUF	Buffalo City	-	-	-
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	17 000	-	-
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	1 720	-	-
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			18 720	-	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			-	-	-
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			-	-	-
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			-	-	-
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlonlo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			-	-	-
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	30 000	-	-
B	EC443	Mbizana	45 000	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			75 000	-	-
Total: Eastern Cape Municipalities			93 720	-	-

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
FREE STATE					
A	MAN	Mangaung	368 518	322 047	34 465
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			-	-	-
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	-	-	-
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			-	-	-
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	-	-	-
B	FS193	Nketoana	-	-	3 642
B	FS194	Maluti-a-Phofung	-	-	-
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			-	-	3 642
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	45 400	-	-
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			45 400	-	-
Total: Free State Municipalities			413 918	322 047	38 106
GAUTENG					
A	EKU	Ekurhuleni	1 234 110	1 493 190	1 340 863
A	JHB	City of Johannesburg	3 276 000	3 440 000	2 506 000
A	TSH	City of Tshwane	1 500 000	1 200 000	1 200 000
B	GT421	Emfuleni	-	-	-
B	GT422	Midvaal	24 400	18 000	5 000
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			24 400	18 000	5 000
B	GT481	Mogale City	239 500	340 479	256 000
B	GT482	Randfontein	-	-	-
B	GT483	Westonaria	-	-	-
B	GT484	Merafong City	55 900	35 000	20 000
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			295 400	375 479	276 000
Total: Gauteng Municipalities			6 329 910	6 526 668	5 327 863

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
KWAZULU-NATAL					
A	ETH	eThekweni	1 000 000	1 000 000	1 000 000
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	-	-	-
C	DC21	Ugu District Municipality	20 000	21 000	22 050
Total: Ugu Municipalities			20 000	21 000	22 050
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	100 000	69 967	44 947
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	57 736	120 000	120 000
Total: uMgungundlovu Municipalities			157 736	189 967	164 947
B	KZN232	Emnambithi/Ladysmith	-	-	-
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	-	-	-
B	KZN235	Okhahlamba	-	-	-
B	KZN236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			-	-	-
B	KZN241	Endumeni	-	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			-	-	-
B	KZN252	Newcastle	254 940	85 340	14 500
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			254 940	85 340	14 500
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	10 215	-	-
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	7 950	20 500	20 500
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			18 165	20 500	20 500
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			-	-	-
B	KZN281	Mbonambi	17 000	-	-
B	KZN282	uMhlathuze	144 738	90 000	125 000
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			161 738	90 000	125 000
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	122 516	2 394	-
B	KZN293	Ndwedwe	959	1 017	1 071
B	KZN294	Maphumulo	4 200	2 000	1 690
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			127 675	5 411	2 761
B	KZN431	Ingwe	-	-	-
B	KZN432	Kwa Sani	-	-	-
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities			-	-	-
Total: KwaZulu-Natal Municipalities			1 740 253	1 412 218	1 349 758

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code Municipality			2014/15	2015/16	2016/17
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Motsaedi	-	-	-
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			-	-	-
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			-	-	-
B	LIM341	Musina	-	-	-
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	-	-	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			-	-	-
B	LIM351	Blouberg	-	-	-
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	-	-	-
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			-	-	-
B	LIM361	Thabazimbi	-	-	-
B	LIM362	Lephalale	-	-	-
B	LIM364	Mookgopong	-	-	-
B	LIM365	Modimolle	-	-	-
B	LIM366	Bela Bela	-	-	-
B	LIM367	Mogalakwena	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			-	-	-
Total: Limpopo Municipalities			-	-	-
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaligwa	-	-	-
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			-	-	-
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	77 630	103 960	126 781
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			77 630	103 960	126 781
B	MP321	Thaba Chweu	-	-	-
B	MP322	Mbombela	40 656	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			40 656	-	-
Total: Mpumalanga Municipalities			118 286	103 960	126 781

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	3 705	-	-
B	NC453 Gammagara	-	-	-
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		3 705	-	-
B	NC061 Richtersveld	-	-	-
B	NC062 Nama Khoi	-	-	-
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	1 500	-	-
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khai-Ma	-	-	-
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		1 500	-	-
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	-	-	-
B	NC073 Emthanjeni	6 000	-	-
B	NC074 Kareeberg	-	-	-
B	NC075 Renosterberg	-	-	-
B	NC076 Thembelihle	-	-	-
B	NC077 Siyathemba	-	-	-
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		6 000	-	-
B	NC081 Mier	-	-	-
B	NC082 !Kai! Garib	-	-	-
B	NC083 //Khara Hais	20 171	4 714	24 726
B	NC084 !Kheis	-	-	-
B	NC085 Tsantsabane	13 400	8 800	26 700
B	NC086 Kgatelopele	-	-	-
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		33 571	13 514	51 426
B	NC091 Sol Plaatje	-	-	-
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	-	-	-
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		-	-	-
Total: Northern Cape Municipalities		44 776	13 514	51 426
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	-	-	-
B	NW373 Rustenburg	372 084	100 000	-
B	NW374 Kgetlengrivier	-	-	-
B	NW375 Moses Kotane	9 000	-	-
C	DC37 Bojanala Platinum District Municipality	35 000	41 000	-
Total: Bojanala Platinum Municipalities		416 084	141 000	-
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	11 800	10 727	9 751
B	NW384 Ditsobotla	-	-	-
B	NW385 Ramotshere Moiloa	-	-	-
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		11 800	10 727	9 751
B	NW392 Naledi	10 000	-	-
B	NW393 Mamusa	-	-	-
B	NW394 Greater Taung	-	-	-
B	NW396 Lekwa-Teemane	-	-	-
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		10 000	-	-
B	NW401 Ventersdorp	-	-	-
B	NW402 Tlokwe	-	-	-
B	NW403 City of Matlosana	-	-	-
B	NW404 Maquassi Hills	-	-	-
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		-	-	-
Total: North West Municipalities		437 883	151 727	9 751

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	2 350 301	2 555 179	2 387 773
B	WC011 Matzikama	-	-	-
B	WC012 Cederberg	7 790	9 380	2 830
B	WC013 Bergrivier	6 000	6 050	5 400
B	WC014 Saldanha Bay	13 140	49 380	50 480
B	WC015 Swartland	-	-	-
C	DC1 West Coast District Municipality	-	71 750	68 000
Total: West Coast Municipalities		26 930	136 560	126 710
B	WC022 Witzenberg	-	-	-
B	WC023 Drakenstein	205 000	205 000	205 000
B	WC024 Stellenbosch	100 000	124 000	111 000
B	WC025 Breede Valley	15 429	-	-
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		320 429	329 000	316 000
B	WC031 Theewaterskloof	5 670	12 349	7 841
B	WC032 Overstrand	46 923	45 000	45 000
B	WC033 Cape Agulhas	-	25 453	23 260
B	WC034 Swellendam	7 746	855	775
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		60 339	83 658	76 876
B	WC041 Kannaland	-	-	-
B	WC042 Hessequa	39 765	34 105	31 986
B	WC043 Mossel Bay	-	-	-
B	WC044 George	-	-	-
B	WC045 Oudtshoorn	17 386	-	-
B	WC047 Bitou	10 000	10 000	-
B	WC048 Knysna	16 495	12 629	13 464
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		83 645	56 734	45 450
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	2 460	-	-
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		2 460	-	-
Total: Western Cape Municipalities		2 844 103	3 161 131	2 952 809
National Total		12 022 850	11 691 265	9 856 494

Source: National Treasury local government database

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	851 775	1 055 700	1 103 585
A	BUF	Buffalo City	700 782	765 257	794 671
B	EC101	Camdeboo	22 259	23 572	24 868
B	EC102	Blue Crane Route	18 146	13 421	13 837
B	EC103	Ikwezi	8 213	22 076	11 200
B	EC104	Makana	63 679	-	-
B	EC105	Ndlambe	26 192	7 877	7 739
B	EC106	Sundays River Valley	25 685	23 816	24 735
B	EC107	Baviaans	38 817	32 695	11 967
B	EC108	Kouga	36 231	38 188	40 250
B	EC109	Koukamma	19 653	14 367	14 831
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			258 876	176 011	149 428
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	84 082	102 931	112 410
B	EC123	Great Kei	11 280	11 900	12 555
B	EC124	Amahlathi	29 673	30 971	32 235
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	61 233	64 540	68 025
B	EC128	Nxuba	9 144	9 327	9 322
C	DC12	Amatole District Municipality	470 727	547 713	612 738
Total: Amatole Municipalities			666 140	767 382	847 286
B	EC131	Inxuba Yethemba	14 550	15 020	15 516
B	EC132	Tsolwana	11 741	11 463	12 491
B	EC133	Inkwanca	8 695	8 892	9 092
B	EC134	Lukhanji	41 591	39 324	40 979
B	EC135	Intsika Yethu	5 423	5 743	6 059
B	EC136	Emalaheni	30 970	32 508	33 835
B	EC137	Engcobo	49 708	63 861	75 773
B	EC138	Sakhisizwe	23 274	18 061	18 709
C	DC13	Chris Hani District Municipality	599 461	662 785	668 272
Total: Chris Hani Municipalities			785 413	857 657	880 725
B	EC141	Elundini	32 704	34 348	34 946
B	EC142	Senqu	44 614	47 291	50 129
B	EC143	Maletswai	10 399	10 638	11 080
B	EC144	Gariep	10 427	10 690	10 977
C	DC14	Ukhahlamba District Municipality	114 601	108 502	139 482
Total: Ukhahlamba Municipalities			212 746	211 469	246 614
B	EC153	Qaukeni	119 976	84 422	130 343
B	EC154	Port St Johns	31 998	38 203	35 617
B	EC155	Nyandeni	86 102	111 061	109 969
B	EC156	Mhlonito	54 410	82 446	54 873
B	EC157	King Sabata Dalindyebo	121 826	127 808	132 399
C	DC15	O.R. Tambo District Municipality	714 969	794 265	895 101
Total: O.R. Tambo Municipalities			1 129 282	1 238 205	1 358 302
B	EC442	Umzimvubu	80 423	84 815	89 427
B	EC441	Matatiele	64 511	78 033	64 908
B	EC443	Mbizana	67 142	80 855	76 790
B	EC444	Ntabankulu	55 660	53 571	53 560
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			267 736	297 274	284 685
Total: Eastern Cape Municipalities			4 872 750	5 368 956	5 665 295

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code Municipality			2014/15	2015/16	2016/17
FREE STATE					
A	MAN	Mangaung	752 924	717 960	763 739
B	FS161	Letsemeng	35 891	79 381	87 993
B	FS162	Kopanong	16 156	40 651	41 406
B	FS163	Mohokare	64 319	90 109	27 970
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	1 745	715	787
Total: Xhariep Municipalities			118 110	210 856	158 156
B	FS181	Masilonyana	70 286	76 038	73 220
B	FS182	Tokologo	29 155	30 875	32 573
B	FS183	Tswelopele	23 703	16 186	16 726
B	FS184	Matjhabeng	156 246	118 586	121 133
B	FS185	Nala	43 086	30 999	35 157
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			322 476	272 684	278 809
B	FS191	Setsoto	56 677	45 052	45 955
B	FS192	Dihlabeng	72 104	64 163	75 087
B	FS193	Nketoana	58 372	63 214	78 487
B	FS194	Maluti-a-Phofung	253 309	256 224	273 034
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	64 998	70 198	75 814
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			505 460	498 851	548 377
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	44 882	47 007	-
B	FS204	Metsimaholo	75 731	61 381	66 222
B	FS205	Mafube	31 400	36 985	43 637
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			152 012	145 373	109 859
Total: Free State Municipalities			1 850 983	1 845 724	1 858 941
GAUTENG					
A	EKU	Ekurhuleni	2 003 181	2 208 898	2 259 197
A	JHB	City of Johannesburg	2 654 718	2 766 321	2 882 167
A	TSH	City of Tshwane	2 544 400	2 447 100	2 559 676
B	GT421	Emsfuleni	269 974	396 232	437 236
B	GT422	Midvaal	34 455	42 000	43 158
B	GT423	Lesedi	32 037	40 843	46 849
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			336 466	479 075	527 243
B	GT481	Mogale City	122 012	117 944	119 660
B	GT482	Randfontein	34 325	40 131	49 274
B	GT483	Westonaria	69 693	57 260	67 176
B	GT484	Merafong City	218 314	103 609	79 023
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			444 344	318 945	315 134
Total: Gauteng Municipalities			7 983 110	8 220 338	8 543 416

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
KWAZULU-NATAL					
A	ETH	eThekwini	3 377 741	3 923 094	4 158 918
B	KZN211	Vulamehlo	17 733	17 466	18 394
B	KZN212	Umdoni	18 509	19 205	19 903
B	KZN213	Umzumbe	35 620	34 828	36 267
B	KZN214	uMuziwabantu	31 033	32 895	34 869
B	KZN215	Eziqolweni	13 987	14 464	14 921
B	KZN216	Hibiscus Coast	45 863	49 289	85 829
C	DC21	Ugu District Municipality	307 576	322 955	339 103
Total: Ugu Municipalities			470 322	491 102	549 285
B	KZN221	uMshwathi	28 698	32 990	6 000
B	KZN222	uMngeni	21 415	22 428	23 268
B	KZN223	Mpofana	16 991	22 371	22 726
B	KZN224	Impendle	14 736	22 137	22 481
B	KZN225	Msunduzi	377 604	470 303	467 542
B	KZN226	Mkhambathini	16 251	16 974	17 551
B	KZN227	Richmond	18 868	17 244	17 847
C	DC22	uMgungundlovu District Municipality	139 097	193 784	176 029
Total: uMgungundlovu Municipalities			633 660	798 231	753 444
B	KZN232	Emnambithi/Ladysmith	58 150	55 115	57 276
B	KZN233	Indaka	21 401	32 228	23 059
B	KZN234	Umtshezi	29 265	30 962	32 759
B	KZN235	Okhahlamba	32 537	39 689	4 500
B	KZN236	Imbabazane	22 787	31 709	32 611
C	DC23	Uthukela District Municipality	209 225	233 746	213 296
Total: Uthukela Municipalities			373 365	423 449	363 501
B	KZN241	Endumeni	26 534	24 943	25 422
B	KZN242	Nquthu	14 840	3 316	25 795
B	KZN244	Msinga	36 513	38 339	40 256
B	KZN245	Umvoti	37 497	56 793	65 845
C	DC24	Umzinyathi District Municipality	181 509	530 860	292 814
Total: Umzinyathi Municipalities			296 893	654 251	450 132
B	KZN252	Newcastle	152 214	385 790	283 300
B	KZN253	eMadlangeni	9 050	9 227	9 431
B	KZN254	Dannhauser	30 422	31 240	22 024
C	DC25	Amajuba District Municipality	54 904	60 561	57 588
Total: Amajuba Municipalities			246 590	486 818	372 343
B	KZN261	eDumbe	24 198	27 701	28 313
B	KZN262	uPhongolo	38 789	43 089	44 203
B	KZN263	Abaqulusi	43 158	44 883	46 373
B	KZN265	Nongoma	45 679	41 160	42 422
B	KZN266	Ulundi	34 000	40 216	41 432
C	DC26	Zululand District Municipality	336 993	429 235	507 693
Total: Zululand Municipalities			522 817	626 284	710 436
B	KZN271	Umhlabyalingana	34 590	43 126	44 531
B	KZN272	Jozini	40 169	31 310	46 024
B	KZN273	The Big Five False Bay	11 156	11 486	11 798
B	KZN274	Hlabisa	13 902	14 441	14 897
B	KZN275	Mtubatuba	30 148	39 491	41 184
C	DC27	Umkhanyakude District Municipality	199 285	205 500	215 157
Total: Umkhanyakude Municipalities			329 250	345 354	373 592
B	KZN281	Mbonambi	36 452	42 583	43 527
B	KZN282	uMhlatuze	157 221	157 879	122 907
B	KZN283	Ntambanana	16 696	15 177	15 668
B	KZN284	Umlalazi	46 538	56 807	54 559
B	KZN285	Mthonjaneni	15 610	22 986	23 771
B	KZN286	Nkandla	25 702	30 493	31 338
C	DC28	uThungulu District Municipality	343 086	603 987	377 957
Total: uThungulu Municipalities			641 306	929 912	669 726
B	KZN291	Mandeni	62 335	49 528	51 363
B	KZN292	KwaDukuza	41 490	39 178	41 361
B	KZN293	Ndwedwe	56 036	38 155	39 320
B	KZN294	Maphumulo	30 170	21 862	22 676
C	DC29	iLembe District Municipality	207 621	341 107	245 590
Total: iLembe Municipalities			397 652	489 830	400 310
B	KZN431	Ingwe	28 647	33 520	34 461
B	KZN432	Kwa Sani	7 478	7 556	7 679
B	KZN433	Greater Kokstad	48 545	35 052	25 569
B	KZN434	Ubuhlebezwe	31 553	24 517	25 478
B	KZN435	Umzimkhulu	70 396	-	-
C	DC43	Sisonke District Municipality	245 776	273 942	415 606
Total: Sisonke Municipalities			432 395	374 587	508 793
Total: KwaZulu-Natal Municipalities			7 721 991	9 542 911	9 310 478

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
LIMPOPO					
B	LIM473	Makhuduthamaga	118 738	165 729	162 415
B	LIM474	Fetakgomo	20 532	21 351	22 196
B	LIM471	Greater Marble Hall	31 070	32 689	34 025
B	LIM472	Elias Motsoaledi	50 840	61 601	55 945
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	719 345	910 277	850 943
Total: Greater Sekhukhune District Municipalities			940 525	1 191 647	1 125 524
B	LIM331	Greater Giyani	63 805	66 993	67 467
B	LIM332	Greater Letaba	53 440	56 218	58 687
B	LIM333	Greater Tzaneen	108 744	97 881	101 224
B	LIM334	Ba-Phalaborwa	37 279	39 248	44 734
B	LIM335	Maruleng	34 633	26 882	27 062
C	DC33	Mopani District Municipality	597 086	606 580	438 944
Total: Mopani Municipalities			894 987	893 802	738 118
B	LIM341	Musina	18 943	19 808	20 522
B	LIM342	Mutale	22 855	24 005	24 934
B	LIM343	Thulamela	141 460	134 146	140 376
B	LIM344	Makhado	111 632	125 564	135 638
C	DC34	Vhembe District Municipality	581 594	744 744	920 129
Total: Vhembe Municipalities			876 484	1 048 267	1 241 599
B	LIM351	Blouberg	39 347	40 950	49 135
B	LIM352	Aganang	31 407	32 865	34 048
B	LIM353	Molemole	30 081	31 757	31 921
B	LIM354	Polokwane	430 646	421 435	433 761
B	LIM355	Lepelle-Nkumpi	47 504	49 986	52 168
C	DC35	Capricorn District Municipality	264 179	312 879	321 747
Total: Capricorn Municipalities			843 164	889 872	922 781
B	LIM361	Thabazimbi	64 592	58 846	61 202
B	LIM362	Lephalale	49 796	46 221	118 248
B	LIM364	Mookgopong	14 985	15 782	16 581
B	LIM365	Modimolle	35 776	29 907	27 734
B	LIM366	Bela Bela	21 083	21 999	22 831
B	LIM367	Mogalakwena	229 710	301 868	315 405
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			415 942	474 623	562 002
Total: Limpopo Municipalities			3 971 103	4 498 211	4 590 023
MPUMALANGA					
B	MP301	Albert Luthuli	102 737	107 665	99 328
B	MP302	Msukaliqwa	139 780	632 089	-
B	MP303	Mkhondo	77 765	81 964	86 390
B	MP304	Pixley Ka Seme	28 220	-	-
B	MP305	Lekwa	33 484	26 806	27 870
B	MP306	Dipaleseng	79 095	-	-
B	MP307	Govan Mbeki	77 081	65 416	68 598
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			538 162	913 940	282 186
B	MP311	Delmas	45 585	-	-
B	MP312	Emalahleni	159 916	127 108	200 480
B	MP313	Steve Tshwete	45 771	58 399	63 799
B	MP314	Emakhazeni	16 370	21 994	22 584
B	MP315	Thembisile	110 820	116 299	122 696
B	MP316	Dr JS Moroka	112 405	121 952	127 000
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			490 867	445 752	536 558
B	MP321	Thaba Chweu	46 004	53 877	59 421
B	MP322	Mbombela	418 672	374 516	441 652
B	MP323	Umjindi	54 800	151 262	159 220
B	MP324	Nkomazi	219 382	242 146	257 595
B	MP325	Bushbuckridge	396 231	685 900	477 220
C	DC32	Ehlanzeni District Municipality	52 843	53 193	77 197
Total: Ehlanzeni Municipalities			1 187 932	1 560 894	1 472 305
Total: Mpumalanga Municipalities			2 216 961	2 920 587	2 291 049

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
NORTHERN CAPE				
B	NC451 Moshaweng	104 205	116 398	131 979
B	NC452 Ga-Segonyana	96 197	91 275	95 419
B	NC453 Gammagara	20 438	29 532	57 371
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		220 840	237 205	284 769
B	NC061 Richtersveld	17 983	-	-
B	NC062 Nama Khoi	16 979	19 341	19 792
B	NC064 Kamiesberg	9 129	7 485	7 605
B	NC065 Hantam	17 753	27 589	20 810
B	NC066 Karoo Hoogland	10 490	8 536	9 183
B	NC067 Khai-Ma	19 897	6 767	6 882
C	DC45 Namakwa District Municipality	847	120	-
Total: Namakwa Municipalities		93 078	69 838	64 272
B	NC071 Ubuntu	11 155	14 839	10 073
B	NC072 Umsobomvu	39 000	45 000	32 000
B	NC073 Emthanjeni	28 448	11 969	41 305
B	NC074 Kareeberg	19 848	28 364	8 101
B	NC075 Renosterberg	7 741	8 415	7 531
B	NC076 Thembelihle	20 007	21 390	13 231
B	NC077 Siyathemba	13 920	13 700	15 000
B	NC078 Siyancuma	31 223	19 303	18 848
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		171 342	162 980	146 089
B	NC081 Mier	9 492	6 799	66 886
B	NC082 !Kai! Garib	21 178	21 958	22 776
B	NC083 //Khara Hais	22 508	23 355	30 210
B	NC084 !Kheis	19 560	19 748	21 012
B	NC085 Tsantsabane	14 760	15 264	15 760
B	NC086 Kgatelopele	7 843	7 962	8 104
C	DC8 Siyanda District Municipality	250	-	-
Total: Siyanda Municipalities		95 591	95 086	164 748
B	NC091 Sol Plaatje	88 927	73 997	74 156
B	NC092 Dikgatlong	23 500	25 000	25 000
B	NC093 Magareng	22 287	22 001	11 290
B	NC094 Phokwane	89 266	138 538	47 847
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		223 980	259 536	158 293
Total: Northern Cape Municipalities		804 832	824 645	818 171
NORTH WEST				
B	NW371 Moretele	107 110	98 244	102 754
B	NW372 Madibeng	259 178	288 328	293 265
B	NW373 Rustenburg	686 273	742 967	825 501
B	NW374 Kgetlengrivier	22 715	23 508	24 401
B	NW375 Moses Kotane	131 569	135 837	141 881
C	DC37 Bojanala Platinum District Municipality	1 250	1 318	1 389
Total: Bojanala Platinum Municipalities		1 208 095	1 290 203	1 389 191
B	NW381 Ratlou	26 364	27 432	28 501
B	NW382 Tswaing	25 850	-	-
B	NW383 Mafikeng	53 961	56 759	59 272
B	NW384 Ditsobotla	33 061	48 707	50 188
B	NW385 Ramotshere Moiloa	41 869	35 999	35 923
C	DC38 Central District Municipality	273 364	354 631	197 857
Total: Central Municipalities		454 469	523 528	371 741
B	NW392 Naledi	27 948	23 330	29 365
B	NW393 Mamusa	14 991	15 801	16 654
B	NW394 Greater Taung	49 192	5 190	-
B	NW396 Lekwa-Teemane	26 754	28 333	29 891
B	NW397 Molopo-Kagisano	28 383	29 405	30 582
C	DC39 Bophirima District Municipality	204 145	182 164	220 132
Total: Bophirima Municipalities		351 414	284 222	326 623
B	NW401 Ventersdorp	28 809	27 471	29 778
B	NW402 Tlokwe	51 580	72 091	107 356
B	NW403 City of Matlosana	114 856	105 348	116 019
B	NW404 Maquassi Hills	26 850	80 669	28 689
C	DC40 Southern District Municipality	12 127	2 902	2 242
Total: Southern Municipalities		234 222	288 481	284 085
Total: North West Municipalities		2 248 201	2 386 433	2 371 640

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	2 809 834	2 359 922	2 356 611
B	WC011 Matzikama	23 853	23 879	24 645
B	WC012 Cederberg	40 954	49 387	49 848
B	WC013 Bergrivier	37 606	29 759	27 904
B	WC014 Saldanha Bay	38 020	35 999	34 899
B	WC015 Swartland	27 666	-	-
C	DC1 West Coast District Municipality	33 500	30 000	52 000
Total: West Coast Municipalities		201 599	169 024	189 296
B	WC022 Witzenberg	45 796	29 009	33 037
B	WC023 Drakenstein	54 821	45 076	41 645
B	WC024 Stellenbosch	73 994	80 025	134 038
B	WC025 Breede Valley	50 377	83 626	84 079
B	WC026 Breede River Winelands	21 079	22 618	19 241
C	DC2 Cape Winelands District Municipality	816	417	398
Total: Cape Winelands Municipalities		246 883	260 771	312 437
B	WC031 Theewaterskloof	54 670	38 210	43 464
B	WC032 Overstrand	35 234	39 487	31 388
B	WC033 Cape Agulhas	11 071	9 994	9 762
B	WC034 Swellendam	11 016	10 348	10 622
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		111 990	98 039	95 236
B	WC041 Kannaland	24 927	26 627	29 863
B	WC042 Hessequa	20 662	21 921	13 133
B	WC043 Mossel Bay	41 332	28 719	21 527
B	WC044 George	189 265	144 619	138 483
B	WC045 Oudtshoorn	31 400	46 306	37 092
B	WC047 Bitou	25 228	23 096	24 470
B	WC048 Knysna	39 484	36 401	33 805
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		372 298	327 688	298 373
B	WC051 Laingsburg	11 281	10 283	10 355
B	WC052 Prince Albert	17 008	7 116	7 230
B	WC053 Beaufort West	22 868	19 509	30 841
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		51 157	36 909	48 427
Total: Western Cape Municipalities		3 793 761	3 252 352	3 300 380
National Total		35 463 691	38 860 157	38 749 395

Source: National Treasury local government database

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	1 392 230	1 522 051	1 597 368
A	BUF	Buffalo City	942 007	1 024 127	1 069 226
B	EC101	Camdeboo	43 273	45 826	48 347
B	EC102	Blue Crane Route	39 411	15 396	16 187
B	EC103	Ikwezi	8 213	22 076	11 200
B	EC104	Makana	63 679	-	-
B	EC105	Ndlambe	31 192	13 127	13 252
B	EC106	Sundays River Valley	26 975	24 915	25 870
B	EC107	Baviaans	40 686	32 852	12 125
B	EC108	Kouga	36 231	38 188	40 250
B	EC109	Koukamma	19 885	14 613	15 092
C	DC10	Cacadu District Municipality	13 731	10 000	5 000
Total: Cacadu Municipalities			323 277	216 993	187 323
B	EC121	Mbhashe	-	-	-
B	EC122	Mquma	84 082	102 931	112 410
B	EC123	Great Kei	12 215	12 887	13 596
B	EC124	Amahlathi	43 995	33 243	33 937
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	84 043	86 541	91 215
B	EC128	Nxuba	9 144	9 327	9 322
C	DC12	Amatole District Municipality	513 040	577 485	625 919
Total: Amatole Municipalities			746 519	822 413	886 398
B	EC131	Inxuba Yethemba	15 950	15 020	15 516
B	EC132	Tsolwana	13 950	14 258	14 436
B	EC133	Inkwanca	12 616	15 426	16 001
B	EC134	Lukhanji	67 361	51 824	53 479
B	EC135	Intsika Yethu	6 389	6 767	7 139
B	EC136	Emalahleni	38 223	33 191	36 328
B	EC137	Engcobo	68 423	83 685	97 125
B	EC138	Sakhisizwe	23 274	18 061	18 709
C	DC13	Chris Hani District Municipality	609 167	672 977	678 974
Total: Chris Hani Municipalities			855 353	911 209	937 706
B	EC141	Elundini	38 534	40 496	42 333
B	EC142	Senqu	56 206	70 739	51 281
B	EC143	Maletswai	10 704	10 943	11 385
B	EC144	Gariep	11 027	10 690	10 977
C	DC14	Ukhahlamba District Municipality	120 336	109 212	140 207
Total: Ukhahlamba Municipalities			236 807	242 080	256 183
B	EC153	Qaukeni	119 976	84 422	130 343
B	EC154	Port St Johns	33 298	42 203	35 617
B	EC155	Nyandeni	86 102	111 061	109 969
B	EC156	Mhlonto	54 410	82 446	54 873
B	EC157	King Sabata Dalindyebo	149 668	153 376	159 349
C	DC15	O.R. Tambo District Municipality	835 455	917 067	1 001 486
Total: O.R. Tambo Municipalities			1 278 910	1 390 575	1 491 637
B	EC442	Umzimvubu	80 423	84 815	89 427
B	EC441	Matatiele	147 577	78 033	64 908
B	EC443	Mbizana	171 421	97 485	94 453
B	EC444	Ntabankulu	61 410	59 635	59 957
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			460 832	319 968	308 745
Total: Eastern Cape Municipalities			6 235 936	6 449 417	6 734 586

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
FREE STATE					
A	MAN	Mangaung	1 469 463	1 403 124	1 180 180
B	FS161	Letsemeng	43 035	86 948	95 974
B	FS162	Kopanong	32 730	40 651	41 406
B	FS163	Mohokare	72 436	94 947	33 006
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	1 745	715	787
Total: Xhariep Municipalities			149 946	223 261	171 173
B	FS181	Masilonyana	83 077	79 694	76 220
B	FS182	Tokologo	29 155	30 875	32 573
B	FS183	Tswelopele	24 803	16 186	16 726
B	FS184	Matjhabeng	156 246	118 586	121 133
B	FS185	Nala	43 086	30 999	35 157
C	DC18	Lejweleputswa District Municipality	711	241	200
Total: Lejweleputswa Municipalities			337 078	276 581	282 009
B	FS191	Setsoto	61 377	45 052	45 955
B	FS192	Dihlabeng	79 604	72 023	83 281
B	FS193	Nketoana	61 022	70 474	87 069
B	FS194	Maluti-a-Phofung	308 309	256 224	273 034
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	74 435	80 390	86 821
C	DC19	Thabo Mofutsanyana District Municipality	7 055	4 623	5 000
Total: Thabo Mofutsanyana Municipalities			591 802	528 786	581 160
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	66 692	47 007	-
B	FS204	Metsimaholo	136 861	70 631	74 092
B	FS205	Mafube	43 017	49 562	50 444
C	DC20	Fezile Dabi District Municipality	3 460	-	-
Total: Fezile Dabi Municipalities			250 029	167 200	124 536
Total: Free State Municipalities			2 798 318	2 598 952	2 339 058
GAUTENG					
A	EKU	Ekurhuleni	3 790 366	4 248 101	4 252 042
A	JHB	City of Johannesburg	10 875 150	11 439 195	10 372 959
A	TSH	City of Tshwane	4 167 987	4 085 000	4 314 986
B	GT421	Emsfuleni	408 425	711 960	603 935
B	GT422	Midvaal	82 392	75 690	63 798
B	GT423	Lesedi	47 654	61 655	68 169
C	DC42	Sedibeng District Municipality	17 238	12 720	7 248
Total: Sedibeng Municipalities			555 709	862 025	743 151
B	GT481	Mogale City	483 996	633 302	493 628
B	GT482	Randfontein	65 560	87 219	75 834
B	GT483	Westonaria	84 209	85 503	75 326
B	GT484	Merafong City	294 679	156 062	117 523
C	DC48	West Rand District Municipality	5 086	3 886	2 000
Total: West Rand Municipalities			933 529	965 972	764 311

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
Total: Gauteng Municipalities			20 322 740	21 600 293	20 447 448
KWAZULU-NATAL					
A	ETH	eThekweni	5 711 022	6 529 931	7 109 357
B	KZN211	Vulamehlo	17 733	17 466	18 394
B	KZN212	Umdoni	33 493	42 692	34 803
B	KZN213	Umzumbhe	55 527	58 526	61 588
B	KZN214	uMuziwabantu	31 033	32 895	34 869
B	KZN215	Ezingolweni	16 538	20 564	20 121
B	KZN216	Hibiscus Coast	101 031	107 093	113 518
C	DC21	Ugu District Municipality	336 966	353 814	371 505
Total: Ugu Municipalities			592 322	633 051	654 798
B	KZN221	uMshwathi	32 700	32 990	6 000
B	KZN222	uMngeni	23 015	33 428	23 268
B	KZN223	Mpošana	17 641	22 371	22 726
B	KZN224	Impendle	15 256	22 137	22 481
B	KZN225	Msunduzi	597 754	792 599	665 980
B	KZN226	Mkhambathini	20 720	17 276	17 551
B	KZN227	Richmond	21 499	17 244	17 847
C	DC22	uMgungundlovu District Municipality	246 108	313 784	296 029
Total: uMgungundlovu Municipalities			974 693	1 251 829	1 071 882
B	KZN232	Emnambithi/Ladysmith	111 799	75 250	69 750
B	KZN233	Indaka	44 040	57 678	61 114
B	KZN234	Umtshezi	35 499	37 558	39 737
B	KZN235	Okhahlamba	48 412	59 659	4 500
B	KZN236	Imbabazane	28 975	43 289	38 167
C	DC23	Uthukela District Municipality	277 475	270 096	257 355
Total: Uthukela Municipalities			546 200	543 530	470 623
B	KZN241	Endumeni	36 163	41 296	38 064
B	KZN242	Nquthu	14 840	3 316	25 795
B	KZN244	Msinga	45 663	48 038	50 537
B	KZN245	Umvoti	52 916	68 183	81 895
C	DC24	Umzinyathi District Municipality	181 509	530 860	292 814
Total: Umzinyathi Municipalities			331 091	691 693	489 104
B	KZN252	Newcastle	444 229	477 270	300 300
B	KZN253	eMadlangeni	14 725	61 136	62 931
B	KZN254	Dannhauser	49 232	52 129	38 757
C	DC25	Amajuba District Municipality	56 404	60 561	57 588
Total: Amajuba Municipalities			564 589	651 096	459 575
B	KZN261	eDumbe	26 028	30 201	31 292
B	KZN262	uPhongolo	56 336	45 247	46 761
B	KZN263	Abaqulusi	54 414	81 125	73 384
B	KZN265	Nongoma	57 938	62 660	63 922
B	KZN266	Ulundi	34 610	40 216	41 432
C	DC26	Zululand District Municipality	355 008	440 263	519 317
Total: Zululand Municipalities			584 334	699 712	776 108
B	KZN271	Umhlabuyalingana	53 703	85 909	88 321
B	KZN272	Jozini	71 451	44 677	46 080
B	KZN273	The Big Five False Bay	11 556	11 486	11 798
B	KZN274	Hlabisa	14 540	21 114	21 784
B	KZN275	Mtubatuba	45 807	84 793	86 487
C	DC27	Umkhanyakude District Municipality	206 285	208 500	217 157
Total: Umkhanyakude Municipalities			403 342	456 479	471 628
B	KZN281	Mbonambi	60 652	50 583	53 527
B	KZN282	uMhlathuze	419 862	308 879	320 907
B	KZN283	Ntambanana	16 975	15 471	15 978
B	KZN284	Umlalazi	62 448	59 007	58 839
B	KZN285	Mthonjaneni	31 103	31 246	26 336
B	KZN286	Nkandla	26 737	31 589	32 495
C	DC28	uThungulu District Municipality	368 696	622 452	384 447
Total: uThungulu Municipalities			986 474	1 119 227	892 528
B	KZN291	Mandeni	90 497	89 366	80 475
B	KZN292	KwaDukuza	439 277	115 251	77 517
B	KZN293	Ndwedwe	59 505	64 483	66 789
B	KZN294	Maphumulo	39 640	24 182	24 366
C	DC29	iLembe District Municipality	310 764	428 166	401 823
Total: iLembe Municipalities			939 684	721 448	650 970
B	KZN431	Ingwe	68 296	72 606	76 527
B	KZN432	Kwa Sani	10 863	7 556	7 679
B	KZN433	Greater Kokstad	64 632	72 895	66 890
B	KZN434	Ubuhlebezwe	40 020	45 750	48 036
B	KZN435	Umzimkhulu	82 596	55 667	57 397
C	DC43	Sisonke District Municipality	259 260	285 747	417 815
Total: Sisonke Municipalities			525 667	540 221	674 344

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
Total: KwaZulu-Natal Municipalities		12 159 418	13 838 217	13 720 918
LIMPOPO				
B	LIM473 Makhuduthamaga	156 678	165 729	162 415
B	LIM474 Fetakgomo	24 448	31 955	28 965
B	LIM471 Greater Marble Hall	83 807	78 107	49 667
B	LIM472 Elias Motsaedi	77 290	97 344	91 623
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	957 752	1 060 779	1 009 422
Total: Greater Sekhukhune District Municipalities		1 299 975	1 433 914	1 342 092
B	LIM331 Greater Giyani	100 918	137 562	109 517
B	LIM332 Greater Letaba	165 975	162 018	160 161
B	LIM333 Greater Tzaneen	170 929	172 848	188 787
B	LIM334 Ba-Phalaborwa	61 179	76 294	76 159
B	LIM335 Maruleng	49 589	34 696	31 445
C	DC33 Mopani District Municipality	674 966	641 750	446 022
Total: Mopani Municipalities		1 223 557	1 225 167	1 012 092
B	LIM341 Musina	29 450	29 808	38 354
B	LIM342 Mutale	33 567	38 607	32 754
B	LIM343 Thulamela	333 863	309 600	298 812
B	LIM344 Makhado	150 941	169 162	172 763
C	DC34 Vhembe District Municipality	704 498	754 845	920 343
Total: Vhembe Municipalities		1 252 319	1 302 022	1 463 026
B	LIM351 Blouberg	46 897	56 427	60 844
B	LIM352 Aganang	52 706	72 639	75 622
B	LIM353 Molemole	42 785	48 470	45 154
B	LIM354 Polokwane	518 749	516 035	525 561
B	LIM355 Lepelle-Nkumpi	111 977	113 587	108 799
C	DC35 Capricorn District Municipality	264 179	312 879	321 747
Total: Capricorn Municipalities		1 037 293	1 120 038	1 137 727
B	LIM361 Thabazimbi	180 374	96 000	83 400
B	LIM362 Lephalale	66 963	46 221	118 248
B	LIM364 Mookgopong	14 985	15 782	16 581
B	LIM365 Modimolle	41 307	29 907	27 734
B	LIM366 Bela Bela	31 083	31 999	32 831
B	LIM367 Mogalakwena	369 845	360 165	362 970
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		704 556	580 075	641 765
Total: Limpopo Municipalities		5 517 700	5 661 215	5 596 702
MPUMALANGA				
B	MP301 Albert Luthuli	102 737	107 665	99 328
B	MP302 Msukaligwa	139 780	632 089	-
B	MP303 Mkhondo	92 260	97 242	102 493
B	MP304 Pixley Ka Seme	28 720	-	-
B	MP305 Lekwa	34 784	26 806	27 870
B	MP306 Dipaleseng	79 095	-	-
B	MP307 Govan Mbeki	141 993	65 416	68 598
C	DC30 Gert Sibande District Municipality	12 000	11 000	11 000
Total: Gert Sibande Municipalities		631 369	940 218	309 289
B	MP311 Delmas	51 103	-	-
B	MP312 Emalahleni	159 916	127 108	200 480
B	MP313 Steve Tshwete	187 899	236 185	284 081
B	MP314 Emakhazeni	17 267	22 944	23 591
B	MP315 Thembisile	110 820	116 299	122 696
B	MP316 Dr JS Moroka	124 605	136 952	127 000
C	DC31 Nkangala District Municipality	33 853	25 041	3 880
Total: Nkangala Municipalities		685 464	664 529	761 728
B	MP321 Thaba Chweu	46 004	53 877	59 421
B	MP322 Mbombela	522 517	458 580	554 115
B	MP323 Umjindi	58 641	151 262	159 220
B	MP324 Nkomazi	230 907	251 001	263 345
B	MP325 Bushbuckridge	440 655	685 900	477 220
C	DC32 Ehlanzeni District Municipality	73 782	82 419	105 157

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
Total: Mpumalanga Municipalities		2 689 339	3 287 787	2 689 494
NORTHERN CAPE				
B	NC451 Moshaweng	133 095	154 073	167 325
B	NC452 Ga-Segonyana	128 705	91 275	95 419
B	NC453 Gammagara	352 352	355 844	367 645
C	DC45 Kgalagadi District Municipality	0	0	0
Total: Kgalagadi Municipalities		614 153	601 192	630 389
B	NC061 Richtersveld	19 618	1 092	1 150
B	NC062 Nama Khoi	16 979	19 341	19 792
B	NC064 Kamiesberg	9 129	7 485	7 605
B	NC065 Hantam	19 368	27 589	20 810
B	NC066 Karoo Hoogland	10 490	8 536	9 183
B	NC067 Khai-Ma	19 987	6 767	6 882
C	DC6 Namakwa District Municipality	1 154	159	-
Total: Namakwa Municipalities		96 725	70 969	65 422
B	NC071 Ubuntu	11 155	14 839	10 073
B	NC072 Umsobomvu	40 550	45 000	32 000
B	NC073 Emthanjeni	40 589	18 371	47 904
B	NC074 Kareeberg	19 848	28 364	8 101
B	NC075 Renosterberg	7 741	8 415	7 531
B	NC076 Thembelihle	21 088	21 471	13 312
B	NC077 Siyathemba	13 920	13 700	15 000
B	NC078 Siyancuma	31 533	19 626	19 158
C	DC7 Karoo District Municipality	364	382	401
Total: Karoo Municipalities		186 788	170 168	153 480
B	NC081 Mier	9 492	6 799	66 886
B	NC082 !Kai! Garib	26 593	26 127	22 926
B	NC083 //Khara Hais	43 679	29 269	56 435
B	NC084 !Kheis	19 560	19 748	21 012
B	NC085 Tsantsabane	36 444	31 497	49 066
B	NC086 Kgatelopele	8 275	8 426	8 596
C	DC8 Siyanda District Municipality	2 245	415	266
Total: Siyanda Municipalities		146 288	122 280	225 187
B	NC091 Sol Plaatje	131 183	93 939	84 156
B	NC092 Dikgatong	23 500	25 000	25 000
B	NC093 Magareng	22 287	22 001	11 290
B	NC094 Phokwane	100 953	151 366	53 318
C	DC9 Frances Baard District Municipality	5 340	881	1 118
Total: Northern Cape Municipalities		1 327 217	1 257 798	1 249 359
NORTH WEST				
B	NW371 Moretele	118 666	159 343	162 230
B	NW372 Madibeng	265 678	288 328	293 265
B	NW373 Rustenburg	1 085 040	869 651	1 002 184
B	NW374 Kgetlengrivier	27 215	30 333	31 181
B	NW375 Moses Kotane	183 548	164 933	159 371
C	DC37 Bojanala Platinum District Municipality	36 250	42 318	1 389
Total: Bojanala Platinum Municipalities		1 716 397	1 554 906	1 649 620
B	NW381 Ratlou	51 518	48 267	47 717
B	NW382 Tswaing	25 850	-	-
B	NW383 Mafikeng	67 939	72 957	72 981
B	NW384 Ditsobotla	40 061	50 235	51 799
B	NW385 Ramotshere Moiloa	59 021	35 999	35 923
C	DC38 Central District Municipality	328 257	423 906	460 644
Total: Central Municipalities		572 645	631 364	669 065
B	NW392 Naledi	44 748	24 730	30 765
B	NW393 Mamusa	22 170	23 475	24 766
B	NW394 Greater Taung	66 446	16 388	15 217
B	NW396 Lekwa-Teemane	26 754	28 333	29 891
B	NW397 Molopo-Kagisano	49 900	62 000	70 000
C	DC39 Bophirima District Municipality	204 145	182 164	220 132
Total: Bophirima Municipalities		414 164	337 089	390 770
B	NW401 Ventersdorp	28 809	27 471	29 778
B	NW402 Tlokwe	200 569	170 455	199 347
B	NW403 City of Mafosana	114 856	105 348	116 019
B	NW404 Maquassi Hills	54 850	80 669	28 689
C	DC40 Southern District Municipality	12 127	2 902	2 242
Total: Southern Municipalities		411 210	386 845	376 075
Total: North West Municipalities		3 114 416	2 910 204	3 085 530

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	6 211 315	5 665 607	5 474 467
B	WC011 Matzikama	27 680	26 746	26 490
B	WC012 Cederberg	50 184	60 547	55 568
B	WC013 Bergrivier	49 649	42 836	41 463
B	WC014 Saldanha Bay	211 182	180 186	203 050
B	WC015 Swartland	81 074	-	-
C	DC1 West Coast District Municipality	47 993	104 905	123 105
Total: West Coast Municipalities		467 761	415 219	449 676
B	WC022 Witzenberg	62 922	40 434	44 987
B	WC023 Drakenstein	284 821	280 076	281 645
B	WC024 Stellenbosch	294 188	310 455	369 201
B	WC025 Breede Valley	82 006	86 271	86 835
B	WC026 Breede River Winelands	54 440	58 684	50 853
C	DC2 Cape Winelands District Municipality	12 467	7 472	7 048
Total: Cape Winelands Municipalities		790 844	783 391	840 568
B	WC031 Theewaterskloof	67 547	55 155	55 914
B	WC032 Overstrand	97 721	86 162	80 118
B	WC033 Cape Agulhas	14 701	38 447	35 623
B	WC034 Swellendam	18 762	13 113	13 464
C	DC3 Overberg District Municipality	767	-	-
Total: Overberg Municipalities		199 497	192 877	185 118
B	WC041 Kannaland	25 477	27 168	30 436
B	WC042 Hessequa	70 861	62 193	48 123
B	WC043 Mossel Bay	123 710	109 248	102 844
B	WC044 George	252 243	266 431	242 972
B	WC045 Oudtshoorn	48 786	46 306	37 092
B	WC047 Bitou	45 706	35 046	28 623
B	WC048 Knysna	70 174	76 300	61 154
C	DC4 Eden District Municipality	8 300	-	-
Total: Eden Municipalities		645 256	622 691	551 244
B	WC051 Laingsburg	11 979	10 469	10 541
B	WC052 Prince Albert	17 008	7 116	7 230
B	WC053 Beaufort West	29 286	23 454	34 058
C	DC5 Central Karoo District Municipality	500	-	-
Total: Central Karoo Municipalities		58 773	41 040	51 830
Total: Western Cape Municipalities		8 373 447	7 720 825	7 552 902
National Total		62 538 530	65 324 707	63 415 998

Source: National Treasury local government database

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	498 650	487 700	560 386
A	BUF	Buffalo City	314 197	321 000	228 000
B	EC101	Camdeboo	22 560	23 891	25 205
B	EC102	Blue Crane Route	24 921	9 021	7 837
B	EC103	Ikwezi	4 202	6 798	-
B	EC104	Makana	33 848	-	-
B	EC105	Ndlambe	22 095	6 495	6 820
B	EC106	Sundays River Valley	3 068	8 215	8 532
B	EC107	Baviaans	21 349	26 555	5 827
B	EC108	Kouga	22 672	23 897	25 187
B	EC109	Koukamma	14 027	14 367	14 831
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			168 742	119 238	94 240
B	EC121	Mbhashe	-	-	-
B	EC122	Mquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	444 622	519 034	586 334
Total: Amatole Municipalities			444 622	519 034	586 334
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	1 600	3 233	3 428
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	1 607
B	EC137	Engcobo	6 800	7 167	7 554
B	EC138	Sakhisizwe	1 907	-	-
C	DC13	Chris Hani District Municipality	599 461	662 785	668 272
Total: Chris Hani Municipalities			609 768	673 185	680 861
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	117 801	108 502	139 482
Total: Ukhahlamba Municipalities			117 801	108 502	139 482
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlonlo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	783 466	868 201	950 011
Total: O.R. Tambo Municipalities			783 466	868 201	950 011
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	-	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			-	-	-
Total: Eastern Cape Municipalities			2 937 245	3 096 860	3 239 313

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
FREE STATE					
A	MAN	Mangaung	517 722	396 992	228 388
B	FS161	Letsemeng	28 866	64 396	72 541
B	FS162	Kopanong	10 364	20 000	20 000
B	FS163	Mohokare	47 730	68 000	5 265
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			86 960	152 396	97 806
B	FS181	Masilonyana	55 445	67 244	72 000
B	FS182	Tokologo	18 841	19 953	21 051
B	FS183	Tswelopele	20 199	5 736	900
B	FS184	Matjhabeng	45 423	40 513	59 133
B	FS185	Nala	-	-	24 126
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			139 909	133 447	177 210
B	FS191	Setsoto	930	1 000	-
B	FS192	Dihlabeng	56 769	34 636	45 071
B	FS193	Nketoana	31 166	54 084	51 515
B	FS194	Maluti-a-Phofung	131 373	92 437	167 034
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	14 000	15 120	16 330
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			234 238	197 277	279 950
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	19 726	5 750	-
B	FS204	Metsimaholo	42 519	1 430	1 430
B	FS205	Mafube	11 599	11 069	561
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			73 844	18 249	1 991
Total: Free State Municipalities			1 052 672	898 362	785 345
GAUTENG					
A	EKU	Ekurhuleni	451 917	380 250	463 000
A	JHB	City of Johannesburg	1 388 346	1 892 466	1 659 748
A	TSH	City of Tshwane	498 746	458 400	542 001
B	GT421	Emsfuleni	133 920	256 744	359 070
B	GT422	Midvaal	28 407	18 400	24 200
B	GT423	Lesedi	4 000	7 000	8 000
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			166 327	282 144	391 270
B	GT481	Mogale City	136 013	211 196	166 832
B	GT482	Randfontein	2 083	6 160	4 160
B	GT483	Westonaria	21 880	-	-
B	GT484	Merafong City	11 465	12 452	30 870
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			171 440	229 809	201 862

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
Total: Gauteng Municipalities			2 676 777	3 243 068	3 257 881
KWAZULU-NATAL					
A	ETH	eThekweni	1 504 500	1 427 550	1 488 371
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbhe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	-	-	-
C	DC21	Ugu District Municipality	306 776	322 115	338 221
Total: Ugu Municipalities			306 776	322 115	338 221
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	76 957	127 183	138 904
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	241 808	313 784	296 029
Total: uMgungundlovu Municipalities			318 765	440 967	434 933
B	KZN232	Emnambithi/Ladysmith	-	-	-
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	-	-	-
B	KZN235	Okhahlamba	-	-	-
B	KZN236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	215 568	246 462	237 923
Total: Uthukela Municipalities			215 568	246 462	237 923
B	KZN241	Endumeni	-	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	170 381	518 692	285 646
Total: Umzinyathi Municipalities			170 381	518 692	285 646
B	KZN252	Newcastle	88 160	282 025	161 000
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	52 884	58 510	55 456
Total: Amajuba Municipalities			141 044	340 535	216 456
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	4 139	8 711	8 482
B	KZN265	Nongoma	-	-	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	334 826	427 018	505 396
Total: Zululand Municipalities			338 965	435 729	513 878
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	522	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	195 719	203 009	212 573
Total: Umkhanyakude Municipalities			196 241	203 009	212 573
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlathuze	164 107	168 789	138 157
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	357 776	617 452	381 707
Total: uThungulu Municipalities			521 883	786 241	519 864
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	-	-	-
B	KZN293	Ndwedwe	7 000	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	275 549	422 238	395 450
Total: iLembe Municipalities			282 549	422 238	395 450
B	KZN431	Ingwe	-	-	-
B	KZN432	Kwa Sani	-	-	-
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	235 109	259 174	395 545
Total: Sisonke Municipalities			235 109	259 174	395 545

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
Total: KwaZulu-Natal Municipalities		4 231 781	5 402 712	5 038 859
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motsaledi	-	-	-
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	946 652	1 038 679	997 112
Total: Greater Sekhukhune District Municipalities		946 652	1 038 679	997 112
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	-	1 703	-
B	LIM333 Greater Tzaneen	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	484 231	606 580	438 944
Total: Mopani Municipalities		484 231	608 283	438 944
B	LIM341 Musina	-	-	-
B	LIM342 Mutale	-	-	-
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	-	-	-
C	DC34 Vhembe District Municipality	551 660	693 101	855 203
Total: Vhembe Municipalities		551 660	693 101	855 203
B	LIM351 Blouberg	-	-	-
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	126 100	126 566	143 667
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	234 274	281 126	223 950
Total: Capricorn Municipalities		360 374	407 692	367 617
B	LIM361 Thabazimbi	137 403	57 400	49 400
B	LIM362 Lephalale	39 612	30 763	97 165
B	LIM364 Mookgopong	10 500	10 943	11 497
B	LIM365 Modimolle	26 367	18 014	2 678
B	LIM366 Bela Bela	-	-	-
B	LIM367 Mogalakwena	269 800	216 882	237 117
C	DC36 Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities		2 826 599	3 081 757	3 056 733
MPUMALANGA				
B	MP301 Albert Luthuli	54 500	56 165	51 328
B	MP302 Msukaligwa	86 881	349 296	-
B	MP303 Mkhondo	49 921	52 617	55 458
B	MP304 Pixley Ka Seme	15 225	-	-
B	MP305 Lekwa	33 484	26 806	27 870
B	MP306 Dipaleseng	13 720	-	-
B	MP307 Govan Mbeki	24 300	15 000	500
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		278 031	499 884	135 156
B	MP311 Delmas	11 500	-	-
B	MP312 Emalahleni	93 086	93 967	105 489
B	MP313 Steve Tshwete	25 685	43 721	102 926
B	MP314 Emakhazeni	11 470	106	112
B	MP315 Thembisile	74 539	77 878	82 161
B	MP316 Dr JS Moroka	117 684	88 000	94 000
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		333 964	303 671	384 688
B	MP321 Thaba Chweu	22 556	31 511	16 877
B	MP322 Mbombela	219 200	221 210	197 112
B	MP323 Umjindi	34 020	126 707	135 602
B	MP324 Nkomazi	145 210	155 992	166 304
B	MP325 Bushbuckridge	249 300	349 900	200 470
C	DC32 Ehlanzeni District Municipality	60 000	70 500	95 199

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
Total: Mpumalanga Municipalities			1 342 281	1 759 376	1 331 408
NORTHERN CAPE					
B	NC451	Moshaweng	88 859	105 493	122 274
B	NC452	Ga-Segonyana	97 078	59 402	37 362
B	NC453	Gammagara	187 338	165 444	184 386
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			373 275	330 339	344 022
B	NC061	Richtersveld	9 813	132	138
B	NC062	Nama Khoi	2 000	-	-
B	NC064	Kamiesberg	9 129	7 485	7 605
B	NC065	Hantam	16 853	26 089	20 810
B	NC066	Karoo Hoogland	9 490	8 036	8 183
B	NC067	Khai-Ma	3 832	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			51 117	41 742	36 736
B	NC071	Ubuntu	4 055	-	2 323
B	NC072	Umsobomvu	31 500	35 000	29 000
B	NC073	Emthanjeni	17 110	122	30 351
B	NC074	Kareeberg	12 750	20 406	1 000
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	15 459	17 221	9 058
B	NC077	Siyathemba	8 000	6 500	7 000
B	NC078	Siyancuma	21 300	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			110 174	79 250	78 731
B	NC081	Mier	666	-	62 119
B	NC082	!Kai! Garib	17 185	33	9 286
B	NC083	//Khara Hais	20 966	7 632	28 355
B	NC084	!Kheis	12 242	13 025	5 113
B	NC085	Tsantsabane	8 900	7 060	13 500
B	NC086	Kgatelopele	7 300	7 452	8 104
C	DC8	Siyanda District Municipality	250	-	-
Total: Siyanda Municipalities			67 508	35 202	126 478
B	NC091	Sol Plaatje	91 938	53 735	42 515
B	NC092	Dikgatong	22 000	25 000	25 000
B	NC093	Magareng	10 000	11 000	-
B	NC094	Phokwane	66 818	97 249	33 800
C	DC9	Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities			792 830	673 516	687 282
NORTH WEST					
B	NW371	Moretele	46 019	19 899	64 600
B	NW372	Madibeng	139 978	128 911	103 107
B	NW373	Rustenburg	202 784	48 000	55 000
B	NW374	Kgetlengrivier	-	-	-
B	NW375	Moses Kotane	19 420	49 000	50 881
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			408 201	245 810	273 588
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	1 800	2 000	3 500
B	NW384	Ditsobotla	-	-	-
B	NW385	Ramotshere Moiloa	2 736	-	-
C	DC38	Central District Municipality	261 852	360 461	394 159
Total: Central Municipalities			266 388	362 461	397 659
B	NW392	Naledi	-	-	-
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
B	NW397	Molopo-Kagisano	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			-	-	-
B	NW401	Ventersdorp	-	3 000	6 000
B	NW402	Tlokwe	56 476	64 438	98 436
B	NW403	City of Mafosana	53 635	19 313	45 000
B	NW404	Maquassi Hills	19 300	64 269	28 689
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			129 411	151 020	178 125
Total: North West Municipalities			804 000	759 291	849 372

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	1 128 163	1 411 194	1 352 140
B	WC011 Matzikama	12 917	12 789	18 895
B	WC012 Cederberg	19 666	28 583	23 015
B	WC013 Bergrivier	12 027	14 294	5 650
B	WC014 Saldanha Bay	39 095	52 808	75 379
B	WC015 Swartland	43 792	-	-
C	DC1 West Coast District Municipality	41 650	101 750	120 000
Total: West Coast Municipalities		169 147	210 224	242 939
B	WC022 Witzenberg	36 096	24 844	23 863
B	WC023 Drakenstein	136 372	132 781	137 946
B	WC024 Stellenbosch	117 325	125 376	138 373
B	WC025 Breede Valley	30 940	41 432	27 149
B	WC026 Breede River Winelands	23 646	14 180	8 100
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		344 379	338 613	335 430
B	WC031 Theewaterskloof	27 846	12 083	7 632
B	WC032 Overstrand	26 300	39 248	35 088
B	WC033 Cape Agulhas	850	6 970	4 500
B	WC034 Swellendam	11 282	9 973	10 222
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		66 278	68 274	57 442
B	WC041 Kannaland	9 422	10 578	15 000
B	WC042 Hessequa	20 200	19 903	23 043
B	WC043 Mossel Bay	35 750	34 268	39 218
B	WC044 George	57 977	58 253	39 777
B	WC045 Oudtshoorn	21 234	24 580	17 695
B	WC047 Bitou	10 350	13 109	10 620
B	WC048 Knysna	29 573	40 832	33 828
C	DC4 Eden District Municipality	100	-	-
Total: Eden Municipalities		184 606	201 522	179 180
B	WC051 Laingsburg	1 353	70	70
B	WC052 Prince Albert	3 094	5 866	1 500
B	WC053 Beaufort West	10 661	10 507	25 430
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		15 109	16 444	27 000
Total: Western Cape Municipalities		1 907 681	2 246 271	2 194 132
National Total		18 571 866	21 161 212	20 440 323

Source: National Treasury local government database

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	176 017	176 036	163 709
A	BUF	Buffalo City	134 699	142 500	148 500
B	EC101	Camdeboo	5 000	5 294	5 586
B	EC102	Blue Crane Route	280	150	150
B	EC103	Ikwezi	-	15 000	4 000
B	EC104	Makana	6 814	-	-
B	EC105	Ndlambe	550	110	116
B	EC106	Sundays River Valley	1 760	430	446
B	EC107	Baviaans	1 052	4 386	4 386
B	EC108	Kouga	5 000	5 270	5 555
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			20 456	30 640	20 238
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	4 000	1 500	1 000
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			4 000	1 500	1 000
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	19 000	3 000	6 000
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	8 000	20 000	30 000
B	EC138	Sakhisizwe	5 050	53	56
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			32 050	23 053	36 056
B	EC141	Elundini	650	-	723
B	EC142	Senqu	2 350	11 700	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			3 000	11 700	723
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	19 000	20 000	25 000
B	EC156	Mhlonito	-	-	-
B	EC157	King Sabata Dalindyebo	16 769	31 549	31 632
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			35 769	51 549	56 632
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	43 072	-	-
B	EC443	Mbizana	84 300	36 000	30 000
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			127 372	36 000	30 000
Total: Eastern Cape Municipalities			533 363	472 978	456 857

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
FREE STATE					
A	MAN	Mangaung	249 457	223 936	229 596
B	FS161	Letsemeng	3 231	3 422	3 610
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	3 666	8 780	8 912
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			6 897	12 203	12 523
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	6 994	7 407	7 814
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	7 115	10 189	9 000
B	FS185	Nala	3 965	2 000	5 000
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			18 074	19 596	21 814
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	893	345	242
B	FS193	Nketoana	5 300	5 000	5 000
B	FS194	Maluti-a-Phofung	25 000	25 000	25 000
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	10 000	10 800	11 664
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			41 193	41 145	41 906
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	6 020	6 000	-
B	FS204	Metsimaholo	16 800	23 500	24 500
B	FS205	Mafube	3 000	15 000	20 000
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			25 820	44 500	44 500
Total: Free State Municipalities			341 441	341 379	350 339
GAUTENG					
A	EKU	Ekurhuleni	530 850	580 000	632 000
A	JHB	City of Johannesburg	2 221 762	2 704 776	2 328 075
A	TSH	City of Tshwane	599 500	464 000	528 500
B	GT421	Emsfuleni	83 900	332 100	143 195
B	GT422	Midvaal	16 420	15 500	20 500
B	GT423	Lesedi	7 000	19 000	24 000
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			107 320	366 600	187 695
B	GT481	Mogale City	83 500	146 560	99 000
B	GT482	Randfontein	6 180	9 257	17 144
B	GT483	Westonaria	-	-	-
B	GT484	Merafong City	42 900	45 000	40 000
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			132 580	200 817	156 144

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
Total: Gauteng Municipalities			3 592 012	4 316 193	3 832 414
KWAZULU-NATAL					
A	ETH	eThekweni	661 454	646 026	681 590
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	1 000	1 060	1 124
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	4 500	4 770	5 056
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			5 500	5 830	6 180
B	KZN221	uMshwathi	3 000	6 000	6 000
B	KZN222	uMngeni	1 600	11 000	-
B	KZN223	Mpofana	5 000	10 000	10 000
B	KZN224	Impendle	3 000	10 000	10 000
B	KZN225	Msunduzi	145 780	103 618	67 598
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			158 380	140 618	93 598
B	KZN232	Emnambithi/Ladysmith	15 400	-	-
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	12 400	13 119	13 880
B	KZN235	Okhahlamba	6 200	2 500	-
B	KZN236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			34 000	15 619	13 880
B	KZN241	Endumeni	8 200	12 510	13 620
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	14 705	30 000	38 000
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			22 905	42 510	51 620
B	KZN252	Newcastle	12 400	9 800	9 800
B	KZN253	eMadlangeni	3 000	-	-
B	KZN254	Dannhauser	13 550	9 581	2 766
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			28 950	19 381	12 566
B	KZN261	eDumbe	9 500	10 000	10 000
B	KZN262	uPhongolo	12 000	-	15 000
B	KZN263	Abaqulusi	4 540	2 375	2 608
B	KZN265	Nongoma	6 000	10 000	10 000
B	KZN266	Ulundi	5 000	10 000	10 000
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			37 040	32 375	47 608
B	KZN271	Umhlabuyalingana	10 000	9 000	9 000
B	KZN272	Jozini	27 400	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	8 500	20 500	21 000
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			45 900	29 500	30 000
B	KZN281	Mbonambi	5 000	8 000	8 000
B	KZN282	uMhlathuze	55 641	23 243	23 030
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	850	2 713	1 860
B	KZN285	Mthonjaneni	16 536	10 000	10 000
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			78 027	43 956	42 890
B	KZN291	Mandeni	10 000	10 000	10 000
B	KZN292	KwaDukuza	148 710	47 745	26 995
B	KZN293	Ndwedwe	8 000	9 000	9 000
B	KZN294	Maphumulo	7 000	-	-
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			173 710	66 745	45 995
B	KZN431	Ingwe	17 684	-	-
B	KZN432	Kwa Sani	-	-	-
B	KZN433	Greater Kokstad	5 000	15 540	13 890
B	KZN434	Ubuhlebezwe	8 000	-	-
B	KZN435	Umzimkhulu	15 004	15 000	15 000
C	DC43	Sisonke District Municipality	3 415	3 000	5 000
Total: Sisonke Municipalities			49 103	33 540	33 890

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
Total: KwaZulu-Natal Municipalities		1 294 970	1 076 100	1 059 817
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motsaedi	6 250	10 150	6 200
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		6 250	10 150	6 200
B	LIM331 Greater Giyani	10 000	10 000	8 000
B	LIM332 Greater Letaba	5 326	-	-
B	LIM333 Greater Tzaneen	31 250	43 050	56 950
B	LIM334 Ba-Phalaborwa	27 800	27 500	27 500
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		74 376	80 550	92 450
B	LIM341 Musina	-	-	-
B	LIM342 Mutale	-	-	-
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	23 073	39 618	39 145
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		23 073	39 618	39 145
B	LIM351 Blouberg	4 300	4 378	11 461
B	LIM352 Aganang	2 500	2 700	2 900
B	LIM353 Molemole	1 008	1 200	1 500
B	LIM354 Polokwane	19 800	8 300	6 300
B	LIM355 Lepelle-Nkumpi	16 362	13 271	13 068
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		43 970	29 849	35 229
B	LIM361 Thabazimbi	-	4 000	4 000
B	LIM362 Lephalele	5 580	-	5 000
B	LIM364 Mookgopong	-	-	-
B	LIM365 Modimolle	5 500	8 000	5 000
B	LIM366 Bela Bela	-	-	-
B	LIM367 Mogalakwena	3 126	17 401	15 556
C	DC36 Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities		161 875	189 568	202 580
MPUMALANGA				
B	MP301 Albert Luthuli	15 400	16 500	20 000
B	MP302 Msukaligwa	37 899	266 409	-
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	3 000	-	-
B	MP305 Lekwa	-	-	-
B	MP306 Dipaleseng	1 885	-	-
B	MP307 Govan Mbeki	17 500	9 000	10 000
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		75 684	291 909	30 000
B	MP311 Delmas	11 807	-	-
B	MP312 Emalahleni	8 652	33 041	37 093
B	MP313 Steve Tshwete	41 500	58 615	56 535
B	MP314 Emakhazeni	400	424	449
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		62 359	92 080	94 077
B	MP321 Thaba Chweu	1 000	19 943	10 000
B	MP322 Mbombela	40 076	46 588	57 664
B	MP323 Umjindi	5 300	13 000	14 000
B	MP324 Nkomazi	14 500	25 600	35 750
B	MP325 Bushbuckridge	7 200	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
Total: Mpumalanga Municipalities		206 119	489 120	241 492
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	1 000	5 000	11 000
B	NC453 Gammagara	24 615	129 400	156 260
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		25 615	134 400	167 260
B	NC061 Richtersveld	25	617	650
B	NC062 Nama Khoi	1 000	5 000	5 000
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	1 000	1 500	-
B	NC066 Karoo Hoogland	1 000	500	1 000
B	NC067 Khai-Ma	3 000	-	-
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		6 025	7 617	6 650
B	NC071 Ubuntu	1 500	5 000	-
B	NC072 Umsobomvu	1 500	5 000	3 000
B	NC073 Emthanjani	250	300	350
B	NC074 Kareeberg	-	-	400
B	NC075 Renosterberg	-	1 000	-
B	NC076 Thembelihle	4 470	4 091	4 095
B	NC077 Siyathemba	920	1 200	1 500
B	NC078 Siyancuma	1 500	3 000	2 000
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		10 140	19 591	11 345
B	NC081 Mier	-	-	-
B	NC082 !Kai! Garib	1 195	316	352
B	NC083 //Khara Hais	5 429	13 398	24 002
B	NC084 !Kheis	-	-	-
B	NC085 Tsantsabane	-	-	-
B	NC086 Kgatelopele	-	-	-
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		6 624	13 714	24 354
B	NC091 Sol Plaatje	3 000	5 045	7 861
B	NC092 Dikgatong	1 000	-	-
B	NC093 Magareng	-	-	-
B	NC094 Phokwane	1 342	25 296	-
C	DC9 Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities		53 746	205 663	217 470
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	12 000	40 000	23 000
B	NW373 Rustenburg	165 000	30 000	45 000
B	NW374 Kgetlengrivier	-	-	-
B	NW375 Moses Kotane	-	-	-
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		177 000	70 000	68 000
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	-	-	-
B	NW384 Ditsobotla	558	13 000	13 000
B	NW385 Ramotshere Moiloa	-	-	-
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		558	13 000	13 000
B	NW392 Naledi	12 000	7 500	13 000
B	NW393 Mamusa	2 029	2 195	2 267
B	NW394 Greater Taung	-	-	-
B	NW396 Lekwa-Teemane	26 604	28 174	29 723
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		40 633	37 869	44 990
B	NW401 Ventersdorp	8 000	6 000	7 500
B	NW402 Tlokwe	48 304	16 942	10 396
B	NW403 City of Mafosana	6 661	21 000	29 000
B	NW404 Maquassi Hills	-	-	-
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		62 965	43 942	46 896
Total: North West Municipalities		281 156	164 811	172 886

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	1 037 219	1 193 517	1 147 690
B	WC011 Matzikama	2 022	3 000	5 000
B	WC012 Cederberg	6 000	9 500	4 500
B	WC013 Bergrivier	3 870	5 390	5 190
B	WC014 Saldanha Bay	24 124	24 139	39 885
B	WC015 Swartland	8 700	-	-
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		44 716	42 029	54 575
B	WC022 Witzenberg	3 900	3 600	6 454
B	WC023 Drakenstein	24 562	39 987	25 174
B	WC024 Stellenbosch	30 570	46 180	37 990
B	WC025 Breede Valley	4 430	22 537	35 550
B	WC026 Breede River Winelands	12 535	10 200	10 860
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		75 996	122 504	116 029
B	WC031 Theewaterskloof	6 400	5 000	3 000
B	WC032 Overstrand	17 000	18 500	18 500
B	WC033 Cape Agulhas	600	1 680	980
B	WC034 Swellendam	1 000	150	150
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		25 000	25 330	22 630
B	WC041 Kannaland	9 696	9 000	5 000
B	WC042 Hessequa	27 392	12 500	4 879
B	WC043 Mossel Bay	23 844	22 620	19 400
B	WC044 George	45 600	37 206	11 700
B	WC045 Oudtshoorn	4 000	5 000	5 000
B	WC047 Bitou	13 905	5 000	6 000
B	WC048 Knysna	-	-	-
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		124 436	91 326	51 979
B	WC051 Laingsburg	5 384	4 034	4 034
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	2 789	2 365	2 847
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		8 173	6 399	6 881
Total: Western Cape Municipalities		1 315 541	1 481 105	1 399 784
National Total		7 780 223	8 736 918	7 933 638

Source: National Treasury local government database

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code Municipality			2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	182 273	215 108	224 089
A	BUF	Buffalo City	-	-	-
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	-	-	-
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	9 405	-	-
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			9 405	-	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			-	-	-
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			-	-	-
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			-	-	-
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlonito	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			-	-	-
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	-	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			-	-	-
Total: Eastern Cape Municipalities			191 678	215 108	224 089

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
FREE STATE				
A	MAN Mangaung	20 099	24 671	46 513
B	FS161 Letsemeng	-	-	-
B	FS162 Kopanong	-	-	-
B	FS163 Mohokare	-	-	-
B	FS164 Naledi	-	-	-
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		-	-	-
B	FS181 Masilonyana	-	-	-
B	FS182 Tokologo	-	-	-
B	FS183 Tswelopele	-	-	-
B	FS184 Matjhabeng	-	-	-
B	FS185 Nala	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		-	-	-
B	FS191 Setsoto	-	-	-
B	FS192 Dihlabeng	-	-	-
B	FS193 Nketoana	-	-	-
B	FS194 Maluti-a-Phofung	-	-	-
B	FS195 Phumelela	-	-	-
B	FS196 Mantsopa	-	-	-
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		-	-	-
B	FS201 Moqhaka	-	-	-
B	FS203 Ngwathe	-	-	-
B	FS204 Metsimaholo	-	-	-
B	FS205 Mafube	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		-	-	-
Total: Free State Municipalities		20 099	24 671	46 513
GAUTENG				
A	EKU Ekurhuleni	-	-	-
A	JHB City of Johannesburg	-	-	-
A	TSH City of Tshwane	-	-	-
B	GT421 Emfuleni	-	-	-
B	GT422 Midvaal	-	-	-
B	GT423 Lesedi	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		-	-	-
B	GT481 Mogale City	-	-	-
B	GT482 Randfontein	-	-	-
B	GT483 Westonaria	-	-	-
B	GT484 Merafong City	-	-	-
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
Total: Gauteng Municipalities			-	-	-
KWAZULU-NATAL					
A	ETH	eThekweni	130 000	385 900	385 900
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbhe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	-	-	-
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			-	-	-
B	KZN221	uMshwathi	-	7 900	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpošana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	-	-	-
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			-	7 900	-
B	KZN232	Emnambithi/Ladysmith	1 500	-	-
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	-	-	-
B	KZN235	Okhahlamba	-	-	-
B	KZN236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			1 500	-	-
B	KZN241	Endumeni	-	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	4 000	5 000	-
Total: Umzinyathi Municipalities			4 000	5 000	-
B	KZN252	Newcastle	-	-	-
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			-	-	-
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	-	-	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			-	-	-
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			-	-	-
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlathuze	-	-	-
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			-	-	-
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	-	-	-
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			-	-	-
B	KZN431	Ingwe	1 270	316	-
B	KZN432	Kwa Sani	-	-	-
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities			1 270	316	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code Municipality			2014/15	2015/16	2016/17
Total: KwaZulu-Natal Municipalities			136 770	399 116	385 900
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Motsaedi	-	-	-
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			-	-	-
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			-	-	-
B	LIM341	Musina	-	-	-
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	-	-	-
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			-	-	-
B	LIM351	Blouberg	-	-	-
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	-	-	-
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			-	-	-
B	LIM361	Thabazimbi	-	-	-
B	LIM362	Lephalale	-	-	-
B	LIM364	Mookgopong	-	-	-
B	LIM365	Modimolle	-	-	-
B	LIM366	Bela Bela	-	-	-
B	LIM367	Mogalakwena	-	19 500	12 000
C	DC36	Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities			-	19 500	12 000
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaligwa	-	-	-
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			-	-	-
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	-	-	-
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			-	-	-
B	MP321	Thaba Chweu	-	-	-
B	MP322	Mbombela	-	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
Total: Mpumalanga Municipalities		-	-	-
NORTHERN CAPE				
B	NC451	Moshaweng	-	-
B	NC452	Ga-Segonyana	-	-
B	NC453	Gammagara	-	-
C	DC45	Kgalagadi District Municipality	-	-
Total: Kgalagadi Municipalities		-	-	-
B	NC061	Richtersveld	-	-
B	NC062	Nama Khoi	-	-
B	NC064	Kamiesberg	-	-
B	NC065	Hantam	-	-
B	NC066	Karoo Hoogland	-	-
B	NC067	Khai-Ma	-	-
C	DC6	Namakwa District Municipality	-	-
Total: Namakwa Municipalities		-	-	-
B	NC071	Ubuntu	-	-
B	NC072	Umsobomvu	-	-
B	NC073	Emthanjeni	-	-
B	NC074	Kareeberg	-	-
B	NC075	Renosterberg	-	-
B	NC076	Thembelihle	-	-
B	NC077	Siyathemba	-	-
B	NC078	Siyancuma	-	-
C	DC7	Karoo District Municipality	-	-
Total: Karoo Municipalities		-	-	-
B	NC081	Mier	-	-
B	NC082	!Kai! Garib	-	-
B	NC083	//Khara Hais	-	-
B	NC084	!Kheis	-	-
B	NC085	Tsantsabane	-	-
B	NC086	Kgatelopele	-	-
C	DC8	Siyanda District Municipality	-	-
Total: Siyanda Municipalities		-	-	-
B	NC091	Sol Plaatje	-	-
B	NC092	Dikgatong	-	-
B	NC093	Magareng	-	-
B	NC094	Phokwane	-	-
C	DC9	Frances Baard District Municipality	-	-
Total: Northern Cape Municipalities		-	-	-
NORTH WEST				
B	NW371	Moretele	-	-
B	NW372	Madibeng	-	-
B	NW373	Rustenburg	-	-
B	NW374	Kgetlengrivier	-	-
B	NW375	Moses Kotane	-	-
C	DC37	Bojanala Platinum District Municipality	-	-
Total: Bojanala Platinum Municipalities		-	-	-
B	NW381	Ratlou	-	-
B	NW382	Tswaing	-	-
B	NW383	Mafikeng	-	-
B	NW384	Ditsobotla	-	-
B	NW385	Ramotshere Moiloa	-	-
C	DC38	Central District Municipality	-	-
Total: Central Municipalities		-	-	-
B	NW392	Naledi	-	-
B	NW393	Mamusa	-	-
B	NW394	Greater Taung	-	-
B	NW396	Lekwa-Teemane	-	-
B	NW397	Molopo-Kagisano	-	-
C	DC39	Bophirima District Municipality	-	-
Total: Bophirima Municipalities		-	-	-
B	NW401	Ventersdorp	-	-
B	NW402	Tlokwe	-	-
B	NW403	City of Matlosana	-	-
B	NW404	Maquassi Hills	-	-
C	DC40	Southern District Municipality	-	-
Total: Southern Municipalities		-	-	-
Total: North West Municipalities		-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	374 447	87 770	123 200
B	WC011 Matzikama	-	-	-
B	WC012 Cederberg	7 481	14 496	22 658
B	WC013 Bergrivier	-	-	-
B	WC014 Saldanha Bay	-	-	-
B	WC015 Swartland	-	-	-
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		7 481	14 496	22 658
B	WC022 Witzenberg	-	-	-
B	WC023 Drakenstein	-	-	-
B	WC024 Stellenbosch	1 850	-	-
B	WC025 Breede Valley	-	-	-
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		1 850	-	-
B	WC031 Theewaterskloof	22 964	13 360	17 680
B	WC032 Overstrand	12 480	15 900	7 000
B	WC033 Cape Agulhas	-	-	-
B	WC034 Swellendam	-	-	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		35 444	29 260	24 680
B	WC041 Kannaland	-	-	-
B	WC042 Hessequa	-	-	-
B	WC043 Mossel Bay	-	-	-
B	WC044 George	-	6 000	6 000
B	WC045 Oudtshoorn	-	-	-
B	WC047 Bitou	-	-	-
B	WC048 Knysna	18 000	13 500	10 125
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		18 000	19 500	16 125
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		-	-	-
Total: Western Cape Municipalities		437 223	151 026	186 663
National Total		785 770	809 422	855 165

Source: National Treasury local government database

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
EASTERN CAPE					
A	NMA	Nelson Mandela	257 524	415 528	438 195
A	BUF	Buffalo City	198 000	185 000	180 000
B	EC101	Camdeboo	1 100	1 165	1 229
B	EC102	Blue Crane Route	2 000	2 000	3 000
B	EC103	Ikwezi	3 000	278	7 200
B	EC104	Makana	16 573	-	-
B	EC105	Ndlambe	1 031	1 935	2 032
B	EC106	Sundays River Valley	14 000	10 742	11 157
B	EC107	Baviaans	2 820	1 754	1 754
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	5 626	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			46 150	17 874	26 372
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	75 512	93 739	102 723
B	EC123	Great Kei	9 343	9 857	10 399
B	EC124	Amahlathi	26 110	28 618	31 000
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	61 233	64 540	68 025
B	EC128	Nxuba	4 000	5 000	4 000
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			176 199	201 754	216 147
B	EC131	Inxuba Yethemba	4 750	15 020	15 516
B	EC132	Tsolwana	7 613	5 713	-
B	EC133	Inkwanca	5 680	5 785	5 669
B	EC134	Lukhanji	14 751	16 312	18 000
B	EC135	Intsika Yethu	4 957	5 250	5 539
B	EC136	Emalahleni	3 319	14 459	28 929
B	EC137	Engcobo	34 908	36 695	38 219
B	EC138	Sakhisizwe	9 317	17 271	17 875
C	DC13	Chris Hanani District Municipality	-	-	-
Total: Chris Hanani Municipalities			85 295	116 506	129 747
B	EC141	Elundini	30 404	31 922	33 286
B	EC142	Senqu	14 406	21 053	25 975
B	EC143	Maletswai	10 049	10 238	10 530
B	EC144	Gariep	7 299	6 414	6 586
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			62 158	69 627	76 377
B	EC153	Qaukeni	99 594	68 738	113 570
B	EC154	Port St Johns	31 998	34 203	35 617
B	EC155	Nyandeni	54 422	77 633	70 803
B	EC156	Mhlonito	21 291	37 602	39 398
B	EC157	King Sabata Dalindyebo	76 067	80 256	83 899
C	DC15	O.R. Tambo District Municipality	2 686	2 737	2 841
Total: O.R. Tambo Municipalities			286 059	301 169	346 128
B	EC442	Umzimvubu	63 053	66 553	70 168
B	EC441	Matatiele	103 591	78 033	64 908
B	EC443	Mbizana	42 742	44 855	46 790
B	EC444	Ntabankulu	55 660	53 571	53 560
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			265 046	243 013	235 426
Total: Eastern Cape Municipalities			1 376 432	1 550 469	1 648 393

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code Municipality			2014/15	2015/16	2016/17
FREE STATE					
A	MAN	Mangaung	207 457	251 339	352 463
B	FS161	Letsemeng	5 967	118	125
B	FS162	Kopanong	1 721	20 651	21 406
B	FS163	Mohokare	10 268	10 589	10 959
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			17 956	31 359	32 490
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	7 889	12 469
B	FS184	Matjhabeng	23 835	16 400	16 400
B	FS185	Nala	27 350	23 921	1 507
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			51 185	48 210	30 376
B	FS191	Setsoto	30 566	21 158	20 000
B	FS192	Dihlabeng	5 290	10 468	-
B	FS193	Nketoana	9 463	4 130	4 625
B	FS194	Maluti-a-Phofung	40 075	69 659	20 000
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	33 131	35 782	38 644
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			118 525	141 197	83 269
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	2 878	12 321	-
B	FS204	Metsimaholo	5 700	28 817	43 222
B	FS205	Mafube	5 519	6 519	12 522
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			14 097	47 657	55 744
Total: Free State Municipalities			409 221	519 762	554 342
GAUTENG					
A	EKU	Ekurhuleni	1 035 301	1 226 548	1 203 200
A	JHB	City of Johannesburg	1 297 210	2 318 975	2 015 315
A	TSH	City of Tshwane	1 540 720	1 705 526	1 807 026
B	GT421	Emsfuleni	116 085	8 914	27 128
B	GT422	Midvaal	11 585	760	4 788
B	GT423	Lesedi	30 387	31 843	34 849
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			158 057	41 517	66 765
B	GT481	Mogale City	76 054	113 853	121 759
B	GT482	Randfontein	27 689	38 049	37 243
B	GT483	Westonaria	8 000	10 487	14 000
B	GT484	Merafong City	225 359	39 806	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			337 102	202 195	173 002

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
Total: Gauteng Municipalities			4 368 390	5 494 761	5 265 308
KWAZULU-NATAL					
A	ETH	eThekwini	689 421	648 191	725 142
B	KZN211	Vulamehlo	5 857	2 815	-
B	KZN212	Umdoni	28 399	30 985	33 903
B	KZN213	Umzumbhe	20 478	21 584	22 749
B	KZN214	uMuziwabantu	8 619	9 084	9 575
B	KZN215	Ezingolweni	13 987	14 464	14 921
B	KZN216	Hibiscus Coast	19 800	37 363	42 667
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			97 139	116 295	123 815
B	KZN221	uMshwathi	15 000	11 000	-
B	KZN222	uMngeni	18 915	19 028	23 268
B	KZN223	Mpošana	11 991	12 371	12 726
B	KZN224	Impendle	9 492	6 069	6 240
B	KZN225	Msunduzi	98 219	144 330	78 250
B	KZN226	Mkhambathini	19 140	17 276	17 551
B	KZN227	Richmond	18 618	17 244	17 847
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			191 375	227 318	155 882
B	KZN232	Emnambithi/Ladysmith	64 019	50 000	37 000
B	KZN233	Indaka	33 747	46 728	50 059
B	KZN234	Umtshezi	18 061	19 108	20 217
B	KZN235	Okhahlamba	20 407	19 800	-
B	KZN236	Imbabazane	13 017	22 532	16 438
C	DC23	Uthukela District Municipality	2 315	2 355	2 466
Total: Uthukela Municipalities			151 566	160 523	126 180
B	KZN241	Endumeni	22 191	14 943	15 422
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	36 513	38 339	40 256
B	KZN245	Umvoti	30 752	33 793	34 845
C	DC24	Umzinyathi District Municipality	2 128	2 168	2 168
Total: Umzinyathi Municipalities			91 584	89 243	92 691
B	KZN252	Newcastle	69 080	172 005	120 000
B	KZN253	eMadlangeni	9 050	49 350	51 149
B	KZN254	Dannhauser	33 657	39 349	32 241
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			111 787	260 704	203 390
B	KZN261	eDumbe	8 648	9 046	9 066
B	KZN262	uPhongolo	17 518	18 171	29 203
B	KZN263	Abaqulusi	34 158	35 883	37 373
B	KZN265	Nongoma	29 812	31 160	32 422
B	KZN266	Ulundi	17 046	11 000	15 574
C	DC26	Zululand District Municipality	2 167	2 217	2 297
Total: Zululand Municipalities			109 349	107 477	125 935
B	KZN271	Umhlabuyalingana	22 063	23 000	25 000
B	KZN272	Jozini	2 167	13 315	33 324
B	KZN273	The Big Five False Bay	4 862	11 086	11 798
B	KZN274	Hlabisa	2 950	14 441	14 897
B	KZN275	Mtubatuba	23 000	35 000	35 000
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			55 043	96 842	120 019
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlathuze	22 226	9 636	14 373
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	41 099	30 653	15 756
B	KZN285	Mthonjaneni	12 610	12 986	13 771
B	KZN286	Nkandla	25 582	30 366	31 204
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			101 516	83 641	75 103
B	KZN291	Mandeni	58 334	51 461	53 363
B	KZN292	KwaDukuza	175 727	46 159	44 215
B	KZN293	Ndwedwe	27 936	47 155	49 292
B	KZN294	Maphumulo	21 070	21 862	22 676
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			283 067	166 636	169 546
B	KZN431	Ingwe	17 044	5 060	-
B	KZN432	Kwa Sani	4 330	7 556	7 679
B	KZN433	Greater Kokstad	40 517	47 293	53 000
B	KZN434	Ubuhlebezwe	20 373	21 392	22 462
B	KZN435	Umzimkhulu	37 273	40 667	42 397
C	DC43	Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities			119 537	121 967	125 538

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
Total: KwaZulu-Natal Municipalities		2 001 385	2 078 837	2 043 241
LIMPOPO				
B	LIM473 Makhuduthamaga	129 101	139 475	129 300
B	LIM474 Fetakgomo	7 438	9 000	7 500
B	LIM471 Greater Marble Hall	61 042	39 000	39 000
B	LIM472 Elias Motsaledi	62 840	75 030	77 945
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		260 420	262 505	253 745
B	LIM331 Greater Giyani	46 344	42 893	59 467
B	LIM332 Greater Letaba	97 165	80 007	47 438
B	LIM333 Greater Tzaneen	82 766	88 660	75 296
B	LIM334 Ba-Phalaborwa	22 779	37 894	37 759
B	LIM335 Maruleng	25 929	15 692	14 200
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		274 983	265 145	234 160
B	LIM341 Musina	6 000	-	-
B	LIM342 Mutale	19 255	20 514	14 934
B	LIM343 Thulamela	244 263	151 400	140 100
B	LIM344 Makhado	110 282	113 914	119 088
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		379 800	285 828	274 122
B	LIM351 Blouberg	36 347	38 950	40 635
B	LIM352 Aganang	23 700	27 900	28 500
B	LIM353 Molemole	23 154	24 222	25 197
B	LIM354 Polokwane	103 700	122 369	115 594
B	LIM355 Lepelle-Nkumpi	60 948	59 192	57 143
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		247 849	272 632	267 069
B	LIM361 Thabazimbi	9 162	7 200	7 600
B	LIM362 Lephalale	11 249	14 491	15 065
B	LIM364 Mookgopong	2 685	2 854	3 000
B	LIM365 Modimolle	5 624	3 893	17 000
B	LIM366 Bela Bela	-	-	-
B	LIM367 Mogalakwena	51 976	63 429	55 189
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		80 697	91 868	97 854
Total: Limpopo Municipalities		1 243 750	1 177 979	1 126 950
MPUMALANGA				
B	MP301 Albert Luthuli	14 500	20 000	20 000
B	MP302 Msukaligwa	15 000	15 825	-
B	MP303 Mkhondo	28 144	29 664	31 259
B	MP304 Pixley Ka Seme	3 233	-	-
B	MP305 Lekwa	-	-	-
B	MP306 Dipaleseng	28 000	-	-
B	MP307 Govan Mbeki	55 910	37 916	46 696
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		144 787	103 405	97 955
B	MP311 Delmas	6 328	-	-
B	MP312 Emalahleni	42 125	-	57 898
B	MP313 Steve Tshwete	67 869	64 773	59 136
B	MP314 Emakhazeni	-	21 994	22 584
B	MP315 Thembisile	23 281	24 654	26 010
B	MP316 Dr JS Moroka	5 921	23 000	33 000
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		145 523	134 421	198 628
B	MP321 Thaba Chweu	20 197	-	-
B	MP322 Mbombela	188 102	111 670	211 457
B	MP323 Umjindi	14 841	10 000	8 000
B	MP324 Nkomazi	63 787	39 901	28 000
B	MP325 Bushbuckridge	122 786	195 200	214 300
C	DC32 Ehlanzeni District Municipality	3 400	6 000	8 000
Total: Ehlanzeni Municipalities		413 112	362 771	469 757

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code		Municipality	2014/15	2015/16	2016/17
Total: Mpumalanga Municipalities			703 423	600 597	766 340
NORTHERN CAPE					
B	NC451	Moshaweng	16 788	17 000	15 497
B	NC452	Ga-Segonyana	15 637	24 373	22 516
B	NC453	Gammagara	25 500	27 500	12 500
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			57 925	68 873	50 513
B	NC061	Richtersveld	8 202	-	-
B	NC062	Nama Khoi	10 579	14 341	14 792
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	-	-	-
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	8 699	6 767	6 882
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			27 480	21 108	21 674
B	NC071	Ubuntu	4 000	8 089	7 750
B	NC072	Umsobomvu	6 000	5 000	-
B	NC073	Emthanjeni	14 308	2 550	600
B	NC074	Kareeberg	2 750	-	2 201
B	NC075	Renosterberg	7 741	7 415	7 531
B	NC076	Thembelihle	-	-	-
B	NC077	Siyathemba	5 000	6 000	6 500
B	NC078	Siyancuma	8 023	16 303	16 848
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			47 822	45 357	41 430
B	NC081	Mier	8 826	6 799	4 767
B	NC082	!Kai! Garib	6 713	10 570	9 000
B	NC083	//Khara Hais	6 207	-	-
B	NC084	!Kheis	6 318	6 722	7 152
B	NC085	Tsantsabane	17 750	18 252	19 450
B	NC086	Kgatelopele	-	-	-
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			45 815	42 343	40 369
B	NC091	Sol Plaatje	-	-	-
B	NC092	Dikgatong	-	-	-
B	NC093	Magareng	12 287	11 001	11 290
B	NC094	Phokwane	24 380	28 322	14 847
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			36 667	39 323	26 137
Total: Northern Cape Municipalities			215 709	217 004	180 124
NORTH WEST					
B	NW371	Moretele	60 291	50 000	22 000
B	NW372	Madibeng	84 300	102 617	95 058
B	NW373	Rustenburg	635 986	686 500	811 107
B	NW374	Kgetlengrivier	23 579	22 333	23 181
B	NW375	Moses Kotane	70 588	61 000	50 000
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			874 744	922 450	1 001 346
B	NW381	Ratlou	6 200	16 177	17 600
B	NW382	Tswaing	18 000	-	-
B	NW383	Mafikeng	30 400	34 741	25 000
B	NW384	Ditsobotla	32 503	35 707	37 188
B	NW385	Ramotshere Moiloa	-	35 999	35 923
C	DC38	Central District Municipality	23 312	20 860	18 449
Total: Central Municipalities			110 415	143 484	134 160
B	NW392	Naledi	1 748	15 830	12 000
B	NW393	Mamusa	10 349	10 959	11 562
B	NW394	Greater Taung	570	-	-
B	NW396	Lekwa-Teemane	-	-	-
B	NW397	Molopo-Kagisano	-	20 500	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			12 667	47 289	23 562
B	NW401	Ventersdorp	7 500	15 471	7 000
B	NW402	Tlokwe	59 342	56 700	71 473
B	NW403	City of Mafosana	44 972	50 736	31 287
B	NW404	Maquassi Hills	-	8 000	-
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			111 813	130 907	109 760
Total: North West Municipalities			1 109 640	1 244 130	1 268 828

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2014/15 – 2016/17

Code	Municipality	2014/15	2015/16	2016/17
WESTERN CAPE				
A	CPT City of Cape Town	1 355 820	1 419 756	1 435 644
B	WC011 Matzikama	9 150	8 500	1 000
B	WC012 Cederberg	5 476	2 283	2 120
B	WC013 Bergrivier	3 160	3 530	4 320
B	WC014 Saldanha Bay	30 878	31 621	29 415
B	WC015 Swartland	11 873	-	-
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		60 538	45 934	36 855
B	WC022 Witzenberg	11 020	7 908	9 823
B	WC023 Drakenstein	52 961	41 094	42 738
B	WC024 Stellenbosch	31 817	23 850	45 425
B	WC025 Breede Valley	31 593	13 476	4 909
B	WC026 Breede River Winelands	2 590	17 952	16 940
C	DC2 Cape Winelands District Municipality	595	-	-
Total: Cape Winelands Municipalities		130 576	104 280	119 834
B	WC031 Theewaterskloof	3 263	10 127	11 449
B	WC032 Overstrand	6 200	6 900	5 000
B	WC033 Cape Agulhas	7 408	12 960	16 325
B	WC034 Swellendam	2 578	630	575
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		19 450	30 617	33 349
B	WC041 Kannaland	101	2 331	9 863
B	WC042 Hessequa	13 214	19 870	8 370
B	WC043 Mossel Bay	34 444	35 731	30 401
B	WC044 George	99 905	104 912	140 323
B	WC045 Oudtshoorn	3 335	2 838	11 842
B	WC047 Bitou	233	5 037	3 000
B	WC048 Knysna	2 754	1 246	1 450
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		153 986	171 966	205 249
B	WC051 Laingsburg	3 416	4 855	5 709
B	WC052 Prince Albert	1 650	1 250	4 330
B	WC053 Beaufort West	6 067	6 351	3 841
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		11 133	12 456	13 880
Total: Western Cape Municipalities		1 731 502	1 785 008	1 844 811
National Total		13 159 450	14 668 546	14 698 337

Source: National Treasury local government database

TABLE 6: SUMMARY – ALL MUNICIPALITIES PER CATEGORY, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	307 415 793	328 443 339	350 920 515
Category A (Metros)	180 611 638	192 716 703	206 776 536
Category B (Locals)	102 259 262	109 248 091	117 009 810
Category C (District)	24 544 893	26 478 545	27 134 169
Operating Expenditure	274 309 884	290 891 401	311 337 943
Category A (Metros)	161 615 536	172 437 876	185 017 348
Category B (Locals)	95 104 028	100 120 885	107 461 997
Category C (District)	17 590 320	18 332 641	18 858 599
Surplus/(Deficit)	33 105 909	37 551 938	39 582 572
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	62 538 530	65 324 707	63 415 998
Category A (Metros)	34 559 540	35 917 136	35 370 584
Category B (Locals)	19 872 550	19 930 186	18 728 828
Category C (District)	8 106 439	9 477 386	9 316 585
Capital Expenditure	62 538 530	65 324 707	63 415 998
Category A (Metros)	34 559 540	35 917 136	35 370 584
Category B (Locals)	19 872 550	19 930 186	18 728 828
Category C (District)	8 106 439	9 477 386	9 316 585
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	274 309 884	290 891 401	311 337 943
Capital Expenditure	62 538 530	65 324 707	63 415 998
Total	336 848 414	356 216 108	374 753 941

Source: National Treasury local government database

TABLE 6.1: SUMMARY – CATEGORY A (METROS), 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	180 611 638	192 716 703	206 776 536
Property rates	31 415 851	33 692 797	36 198 233
Service charges	93 147 877	100 953 123	108 857 588
Government grants	36 116 520	37 522 592	39 939 220
Other own revenue	19 931 389	20 548 191	21 781 495
Operating Expenditure	161 615 536	172 437 876	185 017 348
Employee costs	43 159 249	46 010 575	48 983 749
Finance charges	5 994 473	6 679 432	7 288 653
Materials and bulk purchases	51 801 707	55 686 758	60 002 745
Other expenditure	60 660 107	64 061 111	68 742 200
Surplus/(Deficit)	18 996 102	20 278 827	21 759 189
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	34 559 540	35 917 136	35 370 584
External Loans	9 728 929	10 010 415	8 469 101
Public Contributions and Donations	688 451	719 318	603 959
Grants and subsidies	15 695 356	16 244 251	16 878 564
Other	8 446 805	8 943 152	9 418 960
Capital Expenditure	34 559 540	35 917 136	35 370 584
Water and Sanitation	6 302 242	6 775 552	6 522 034
Electricity	5 610 959	6 130 791	5 859 659
Housing	706 819	713 449	779 702
Roads and storm water	6 581 453	8 170 863	8 156 985
Other	15 358 068	14 126 480	14 052 203
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	161 615 536	172 437 876	185 017 348
Capital Expenditure	34 559 540	35 917 136	35 370 584
Total	196 175 076	208 355 011	220 387 932

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 6.2: SUMMARY – CATEGORY B (LOCALS), 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	102 259 262	109 248 091	117 009 810
Property rates	13 480 570	14 249 088	15 165 473
Service charges	44 337 577	47 126 764	50 617 223
Government grants	36 341 953	40 180 184	42 954 606
Other own revenue	8 099 163	7 692 055	8 272 509
Operating Expenditure	95 104 028	100 120 885	107 461 997
Employee costs	26 016 288	27 618 059	29 610 497
Finance charges	1 253 872	1 258 831	1 317 476
Materials and bulk purchases	24 748 655	26 428 525	27 926 456
Other expenditure	43 085 213	44 815 470	48 607 566
Surplus/(Deficit)	7 155 234	9 127 207	9 547 813
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	19 872 550	19 930 186	18 728 828
External Loans	2 181 186	1 427 100	1 177 343
Public Contributions and Donations	216 067	51 200	17 089
Grants and subsidies	12 900 414	14 107 024	13 630 642
Other	4 574 884	4 344 862	3 903 754
Capital Expenditure	19 872 550	19 930 186	18 728 828
Water and Sanitation	5 357 209	5 686 488	5 345 679
Electricity	2 165 850	2 603 127	2 068 979
Housing	74 950	90 972	75 463
Roads and storm water	6 541 394	6 461 346	6 505 130
Other	5 733 147	5 088 254	4 733 577
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	95 104 028	100 120 885	107 461 997
Capital Expenditure	19 872 550	19 930 186	18 728 828
Total	114 976 578	120 051 071	126 190 824

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 6.3: SUMMARY – CATEGORY C (DISTRICTS), 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	24 544 893	26 478 545	27 134 169
Property rates	-	-	-
Service charges	2 809 541	2 985 828	3 193 762
Government grants	19 167 627	21 234 145	21 680 037
Other own revenue	2 567 725	2 258 572	2 260 370
Operating Expenditure	17 590 320	18 332 641	18 858 599
Employee costs	6 101 077	6 376 611	6 767 256
Finance charges	149 370	135 867	133 586
Materials and bulk purchases	870 656	933 000	986 293
Other expenditure	10 469 217	10 887 163	10 971 463
Surplus/(Deficit)	6 954 573	8 145 904	8 275 570
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	8 106 439	9 477 386	9 316 585
External Loans	112 736	253 750	210 050
Public Contributions and Donations	317 354	221 700	298 830
Grants and subsidies	6 867 921	8 508 882	8 240 189
Other	808 427	493 053	567 516
Capital Expenditure	8 106 439	9 477 386	9 316 585
Water and Sanitation	6 912 415	8 699 173	8 572 610
Electricity	3 415	3 000	5 000
Housing	4 000	5 000	-
Roads and storm water	36 603	36 337	36 221
Other	1 150 007	733 876	702 754
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	17 590 320	18 332 641	18 858 599
Capital Expenditure	8 106 439	9 477 386	9 316 585
Total	25 696 759	27 810 027	28 175 184

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7: SUMMARY – ALL MUNICIPALITIES PER PROVINCE, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	307 415 793	328 443 339	350 920 515
Eastern Cape	30 425 970	32 193 741	34 428 396
Free State	16 502 934	16 856 021	17 828 876
Gauteng	109 629 286	116 792 020	125 146 067
KwaZulu-Natal	54 709 521	59 663 696	62 916 559
Limpopo	15 701 825	17 322 170	17 672 302
Mpumalanga	14 286 779	15 343 098	17 711 224
Northern Cape	6 409 955	6 749 007	7 121 153
North West	14 807 242	15 959 311	16 958 876
Western Cape	44 942 281	47 564 275	51 137 063
Operating Expenditure	274 309 884	290 891 401	311 337 943
Eastern Cape	25 708 955	27 166 842	28 715 689
Free State	15 018 423	15 209 930	16 193 975
Gauteng	99 098 417	105 248 637	112 895 838
KwaZulu-Natal	47 400 433	50 874 937	54 166 042
Limpopo	12 202 675	13 024 386	13 354 081
Mpumalanga	13 903 085	14 253 282	16 279 468
Northern Cape	5 740 986	6 073 594	6 385 226
North West	13 482 587	14 170 856	14 962 772
Western Cape	41 754 323	44 868 937	48 384 851
Surplus/(Deficit)	33 105 909	37 551 938	39 582 572
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	62 538 530	65 324 707	63 415 998
Eastern Cape	6 235 936	6 449 417	6 734 586
Free State	2 798 318	2 598 952	2 339 058
Gauteng	20 322 740	21 600 293	20 447 448
KwaZulu-Natal	12 159 418	13 838 217	13 720 918
Limpopo	5 517 700	5 661 215	5 596 702
Mpumalanga	2 689 339	3 287 787	2 689 494
Northern Cape	1 327 217	1 257 798	1 249 359
North West	3 114 416	2 910 204	3 085 530
Western Cape	8 373 447	7 720 825	7 552 902
Capital Expenditure	62 538 530	65 324 707	63 415 998
Eastern Cape	6 235 936	6 449 417	6 734 586
Free State	2 798 318	2 598 952	2 339 058
Gauteng	20 322 740	21 600 293	20 447 448
KwaZulu-Natal	12 159 418	13 838 217	13 720 918
Limpopo	5 517 700	5 661 215	5 596 702
Mpumalanga	2 689 339	3 287 787	2 689 494
Northern Cape	1 327 217	1 257 798	1 249 359
North West	3 114 416	2 910 204	3 085 530
Western Cape	8 373 447	7 720 825	7 552 902
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	274 309 884	290 891 401	311 337 943
Capital Expenditure	62 538 530	65 324 707	63 415 998
Total	336 848 414	356 216 108	374 753 941

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.1: SUMMARY – EASTERN CAPE, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	30 425 970	32 193 741	34 428 396
Property rates	3 061 505	3 338 089	3 653 299
Service charges	9 921 102	10 737 449	11 628 254
Government grants	13 485 937	14 427 303	15 315 600
Other own revenue	3 957 426	3 690 900	3 831 244
Operating Expenditure	25 708 955	27 166 842	28 715 689
Employee costs	7 470 053	8 032 132	8 597 241
Finance charges	308 893	295 452	286 077
Materials and bulk purchases	4 749 437	5 132 311	5 520 721
Other expenditure	13 180 571	13 706 946	14 311 649
Surplus/(Deficit)	4 717 015	5 026 899	5 712 708
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	6 235 936	6 449 417	6 734 586
External Loans	93 720	-	-
Public Contributions and Donations	53 000	53 000	53 000
Grants and subsidies	4 872 750	5 368 956	5 665 295
Other	1 216 466	1 027 462	1 016 291
Capital Expenditure	6 235 936	6 449 417	6 734 586
Water and Sanitation	2 937 245	3 096 860	3 239 313
Electricity	533 363	472 978	456 857
Housing	191 678	215 108	224 089
Roads and storm water	1 376 432	1 550 469	1 648 393
Other	1 197 218	1 114 002	1 165 934
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	25 708 955	27 166 842	28 715 689
Capital Expenditure	6 235 936	6 449 417	6 734 586
Total	31 944 890	33 616 259	35 450 275

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.2: SUMMARY – FREE STATE, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	16 502 934	16 856 021	17 828 876
Property rates	1 946 067	2 025 020	2 164 710
Service charges	7 544 014	7 685 114	8 178 635
Government grants	5 210 830	5 285 967	5 523 326
Other own revenue	1 802 022	1 859 920	1 962 204
Operating Expenditure	15 018 423	15 209 930	16 193 975
Employee costs	4 046 942	4 140 167	4 410 729
Repairs and maintenance	-	-	-
Finance charges	386 776	390 446	413 763
Materials and bulk purchases	3 928 182	3 988 592	4 265 332
Other expenditure	6 656 522	6 690 725	7 104 151
Surplus/(Deficit)	1 484 510	1 646 091	1 634 900
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	2 798 318	2 598 952	2 339 058
External Loans	413 918	322 047	38 106
Public Contributions and Donations	19 267	20 953	22 744
Grants and subsidies	1 850 983	1 845 724	1 858 941
Other	514 150	410 228	419 266
Capital Expenditure	2 798 318	2 598 952	2 339 058
Water and Sanitation	1 052 672	898 362	785 345
Electricity	341 441	341 379	350 339
Housing	20 099	24 671	46 513
Roads and storm water	409 221	519 762	554 342
Other	974 884	814 777	602 519
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	15 018 423	15 209 930	16 193 975
Capital Expenditure	2 798 318	2 598 952	2 339 058
Total	17 816 741	17 808 881	18 533 034

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.3: SUMMARY – GAUTENG, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	109 629 286	116 792 020	125 146 067
Property rates	18 299 312	19 634 159	21 048 603
Service charges	60 201 631	65 274 901	70 255 617
Government grants	21 378 927	22 247 077	23 726 796
Other own revenue	9 749 416	9 635 883	10 115 051
Operating Expenditure	99 098 417	105 248 637	112 895 838
Employee costs	24 642 527	25 926 182	27 363 880
Repairs and maintenance	-	-	-
Finance charges	3 538 217	3 941 332	4 303 432
Materials and bulk purchases	34 912 775	37 437 430	40 204 213
Other expenditure	36 004 898	37 943 693	41 024 314
Surplus/(Deficit)	10 530 869	11 543 383	12 250 229
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	20 322 740	21 600 293	20 447 448
External Loans	6 329 910	6 526 668	5 327 863
Public Contributions and Donations	551 715	558 865	437 915
Grants and subsidies	7 983 110	8 220 338	8 543 416
Other	5 458 006	6 294 421	6 138 254
Capital Expenditure	20 322 740	21 600 293	20 447 448
Water and Sanitation	2 676 777	3 243 068	3 257 881
Electricity	3 592 012	4 316 193	3 832 414
Housing	-	-	-
Roads and storm water	4 368 390	5 494 761	5 265 308
Other	9 685 561	8 546 270	8 091 846
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	99 098 417	105 248 637	112 895 838
Capital Expenditure	20 322 740	21 600 293	20 447 448
Total	119 421 157	126 848 929	133 343 287

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.4: SUMMARY – KWAZULU-NATAL, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	54 709 521	59 663 696	62 916 559
Property rates	8 476 019	9 051 220	9 664 337
Service charges	22 931 992	24 652 682	26 455 081
Government grants	17 760 772	20 092 839	20 583 973
Other own revenue	5 540 738	5 866 955	6 213 168
Operating Expenditure	47 400 433	50 874 937	54 166 042
Employee costs	13 589 941	14 709 513	15 642 760
Repairs and maintenance	-	-	-
Finance charges	1 449 432	1 478 194	1 506 523
Materials and bulk purchases	13 336 118	14 409 416	15 339 253
Other expenditure	19 024 942	20 277 815	21 677 506
Surplus/(Deficit)	7 309 088	8 788 759	8 750 517
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	12 159 418	13 838 217	13 720 918
External Loans	1 740 253	1 412 218	1 349 758
Public Contributions and Donations	90 129	71 198	140 351
Grants and subsidies	7 721 991	9 542 911	9 310 478
Other	2 607 044	2 811 890	2 920 331
Capital Expenditure	12 159 418	13 838 217	13 720 918
Water and Sanitation	4 231 781	5 402 712	5 038 859
Electricity	1 294 970	1 076 100	1 059 817
Housing	136 770	399 116	385 900
Roads and storm water	2 001 385	2 078 837	2 043 241
Other	4 494 512	4 881 452	5 193 101
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	47 400 433	50 874 937	54 166 042
Capital Expenditure	12 159 418	13 838 217	13 720 918
Total	59 559 851	64 713 155	67 886 961

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.5: SUMMARY – LIMPOPO, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	15 701 825	17 322 170	17 672 302
Property rates	1 009 252	1 082 480	1 155 427
Service charges	3 581 974	3 798 039	4 050 683
Government grants	9 703 946	11 320 933	11 310 132
Other own revenue	1 406 654	1 120 719	1 156 060
Operating Expenditure	12 202 675	13 024 386	13 354 081
Employee costs	3 819 651	4 040 585	4 286 716
Repairs and maintenance	-	-	-
Finance charges	67 217	66 964	65 709
Materials and bulk purchases	2 218 892	2 363 301	2 512 921
Other expenditure	6 096 915	6 553 536	6 488 735
Surplus/(Deficit)	3 499 150	4 297 784	4 318 221
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	5 517 700	5 661 215	5 596 702
External Loans	-	-	-
Public Contributions and Donations	332 560	150 502	158 479
Grants and subsidies	3 971 103	4 498 211	4 590 023
Other	1 214 038	1 012 502	848 199
Capital Expenditure	5 517 700	5 661 215	5 596 702
Water and Sanitation	2 826 599	3 081 757	3 056 733
Electricity	161 875	189 568	202 580
Housing	-	19 500	12 000
Roads and storm water	1 243 750	1 177 979	1 126 950
Other	1 285 476	1 192 412	1 198 440
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	12 202 675	13 024 386	13 354 081
Capital Expenditure	5 517 700	5 661 215	5 596 702
Total	17 720 376	18 685 601	18 950 783

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.6: SUMMARY – MPUMALANGA, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	14 286 779	15 343 098	17 711 224
Property rates	1 673 889	1 764 589	1 889 653
Service charges	5 217 537	5 577 486	6 161 629
Government grants	6 296 430	6 961 032	8 441 531
Other own revenue	1 098 924	1 039 991	1 218 410
Operating Expenditure	13 903 085	14 253 282	16 279 468
Employee costs	3 534 239	3 776 569	4 284 108
Repairs and maintenance	-	-	-
Finance charges	143 469	149 998	154 197
Materials and bulk purchases	3 272 068	3 535 679	3 688 595
Other expenditure	6 953 310	6 791 035	8 152 568
Surplus/(Deficit)	383 694	1 089 816	1 431 756
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	2 689 339	3 287 787	2 689 494
External Loans	118 286	103 960	126 781
Public Contributions and Donations	3 150	3 300	3 489
Grants and subsidies	2 216 961	2 920 587	2 291 049
Other	350 941	259 940	268 174
Capital Expenditure	2 689 339	3 287 787	2 689 494
Water and Sanitation	1 342 281	1 759 376	1 331 408
Electricity	206 119	489 120	241 492
Housing	-	-	-
Roads and storm water	703 423	600 597	766 340
Other	437 516	438 694	350 255
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	13 903 085	14 253 282	16 279 468
Capital Expenditure	2 689 339	3 287 787	2 689 494
Total	16 592 424	17 541 069	18 968 962

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.7: SUMMARY – NORTHERN CAPE, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	6 409 955	6 749 007	7 121 153
Property rates	1 118 551	1 194 596	1 277 993
Service charges	2 559 116	2 746 523	2 928 224
Government grants	2 166 557	2 249 842	2 330 867
Other own revenue	565 732	558 046	584 070
Operating Expenditure	5 740 986	6 073 594	6 385 226
Employee costs	1 959 513	2 076 620	2 208 715
Repairs and maintenance	-	-	-
Finance charges	78 887	73 805	74 911
Materials and bulk purchases	1 241 495	1 325 865	1 425 025
Other expenditure	2 461 091	2 597 304	2 676 576
Surplus/(Deficit)	668 969	675 413	735 926
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	1 327 217	1 257 798	1 249 359
External Loans	44 776	13 514	51 426
Public Contributions and Donations	86 028	37 000	2 500
Grants and subsidies	804 832	824 645	818 171
Other	391 581	382 638	377 263
Capital Expenditure	1 327 217	1 257 798	1 249 359
Water and Sanitation	792 830	673 516	687 282
Electricity	53 746	205 663	217 470
Housing	-	-	-
Roads and storm water	215 709	217 004	180 124
Other	264 932	161 615	164 484
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	5 740 986	6 073 594	6 385 226
Capital Expenditure	1 327 217	1 257 798	1 249 359
Total	7 068 202	7 331 391	7 634 586

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.8: SUMMARY – NORTH WEST, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	14 807 242	15 959 311	16 958 876
Property rates	1 394 012	1 477 136	1 560 260
Service charges	6 297 628	6 765 866	7 215 212
Government grants	5 887 580	6 486 296	6 824 726
Other own revenue	1 228 021	1 230 012	1 358 677
Operating Expenditure	13 482 587	14 170 856	14 962 772
Employee costs	3 055 405	3 229 630	3 410 954
Repairs and maintenance	-	-	-
Finance charges	147 149	145 459	143 712
Materials and bulk purchases	3 310 200	3 574 703	3 788 252
Other expenditure	6 969 832	7 221 064	7 619 853
Surplus/(Deficit)	1 324 655	1 788 455	1 996 104
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	3 114 416	2 910 204	3 085 530
External Loans	437 883	151 727	9 751
Public Contributions and Donations	-	-	-
Grants and subsidies	2 248 201	2 386 433	2 371 640
Other	428 333	372 044	704 139
Capital Expenditure	3 114 416	2 910 204	3 085 530
Water and Sanitation	804 000	759 291	849 372
Electricity	281 156	164 811	172 886
Housing	-	-	-
Roads and storm water	1 109 640	1 244 130	1 268 828
Other	919 621	741 972	794 444
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	13 482 587	14 170 856	14 962 772
Capital Expenditure	3 114 416	2 910 204	3 085 530
Total	16 597 003	17 081 061	18 048 302

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 7.9: SUMMARY – WESTERN CAPE, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	44 942 281	47 564 275	51 137 063
Property rates	7 917 813	8 374 595	8 949 424
Service charges	22 040 001	23 827 656	25 795 238
Government grants	9 735 123	9 865 632	10 516 911
Other own revenue	5 249 343	5 496 392	5 875 491
Operating Expenditure	41 754 323	44 868 937	48 384 851
Employee costs	13 158 342	14 073 847	15 156 401
Repairs and maintenance	-	-	-
Finance charges	1 277 677	1 532 479	1 791 392
Materials and bulk purchases	10 451 850	11 280 986	12 171 182
Other expenditure	16 866 454	17 981 625	19 265 877
Surplus/(Deficit)	3 187 958	2 695 338	2 752 211
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	8 373 447	7 720 825	7 552 902
External Loans	2 844 103	3 161 131	2 952 809
Public Contributions and Donations	86 023	97 400	101 400
Grants and subsidies	3 793 761	3 252 352	3 300 380
Other	1 649 558	1 209 942	1 198 312
Capital Expenditure	8 373 447	7 720 825	7 552 902
Water and Sanitation	1 907 681	2 246 271	2 194 132
Electricity	1 315 541	1 481 105	1 399 784
Housing	437 223	151 026	186 663
Roads and storm water	1 731 502	1 785 008	1 844 811
Other	2 981 500	2 057 415	1 927 512
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	41 754 323	44 868 937	48 384 851
Capital Expenditure	8 373 447	7 720 825	7 552 902
Total	50 127 770	52 589 762	55 937 753

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 8: SUMMARY – PER METRO, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	180 611 638	192 716 703	206 776 536
Buffalo City	5 459 327	6 009 799	6 562 575
City of Cape Town	31 253 838	33 160 707	35 795 853
Ekurhuleni Metro	28 313 882	30 429 565	32 672 800
City of Johannesburg	41 962 001	44 870 411	47 790 244
City of Tshwane	27 483 884	28 848 484	31 162 508
eThekwini	30 103 115	32 563 118	34 823 127
Nelson Mandela Bay	8 966 363	9 376 271	10 057 710
Mangaung	7 069 227	7 458 348	7 911 719
Operating Expenditure	161 615 536	172 437 876	185 017 348
Buffalo City	4 746 905	5 242 997	5 698 701
City of Cape Town	28 438 211	30 821 393	33 496 372
Ekurhuleni Metro	26 194 817	28 033 383	30 071 966
City of Johannesburg	37 311 926	39 623 969	42 149 187
City of Tshwane	23 839 956	25 242 631	27 352 261
eThekwini	26 853 285	28 684 601	30 639 577
Nelson Mandela Bay	8 306 387	8 460 267	8 899 249
Mangaung	5 924 047	6 328 635	6 710 036
Surplus/(Deficit)	18 996 102	20 278 827	21 759 189
R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	#N/A	#N/A	#N/A
Buffalo City	#N/A	#N/A	#N/A
City of Cape Town	#N/A	#N/A	#N/A
Ekurhuleni Metro	3 790 366	4 248 101	4 252 042
City of Johannesburg	10 875 150	11 439 195	10 372 959
City of Tshwane	4 167 987	4 085 000	4 314 986
eThekwini	5 711 022	6 529 931	7 109 357
Nelson Mandela Bay	1 392 230	1 522 051	1 597 368
Mangaung	1 469 463	1 403 124	1 180 180
Capital Expenditure	34 559 540	35 917 136	35 370 584
Buffalo City	942 007	1 024 127	1 069 226
City of Cape Town	6 211 315	5 665 607	5 474 467
Ekurhuleni Metro	3 790 366	4 248 101	4 252 042
City of Johannesburg	10 875 150	11 439 195	10 372 959
City of Tshwane	4 167 987	4 085 000	4 314 986
eThekwini	5 711 022	6 529 931	7 109 357
Nelson Mandela Bay	1 392 230	1 522 051	1 597 368
Mangaung	1 469 463	1 403 124	1 180 180
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	161 615 536	172 437 876	185 017 348
Capital Expenditure	34 559 540	35 917 136	35 370 584
Total	196 175 076	208 355 011	220 387 932

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 9: SUMMARY – SECONDARY CITIES, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	41 520 782	44 311 112	47 622 924
Property rates	5 704 598	6 064 367	6 478 977
Service charges	23 875 363	25 651 734	27 557 186
Government grants	9 094 785	9 795 574	10 568 764
Other own revenue	2 846 037	2 799 437	3 017 997
Operating Expenditure	39 689 689	41 787 305	44 784 011
Employee costs	8 953 379	9 521 724	10 185 132
Finance charges	717 022	698 414	724 060
Materials and bulk purchases	13 319 925	14 330 556	15 398 407
Other expenditure	16 699 362	17 236 611	18 476 412
Surplus/(Deficit)	1 831 093	2 523 807	2 838 912

R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	6 670 165	6 830 602	6 727 505
External Loans	1 534 548	1 118 746	883 228
Public Contributions and Donations	20 485	3 300	3 489
Grants and subsidies	3 886 252	4 246 060	4 490 530
Other	1 228 879	1 462 497	1 350 257
Capital Expenditure	6 670 165	6 830 602	6 727 505
Water and Sanitation	1 989 436	2 217 720	2 232 942
Electricity	851 561	1 017 414	709 337
Housing	1 850	6 000	6 000
Roads and storm water	1 872 487	1 868 275	2 106 102
Other	1 954 831	1 721 193	1 673 125

R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	39 689 689	41 787 305	44 784 011
Capital Expenditure	6 670 165	6 830 602	6 727 505
Total	46 359 854	48 617 908	51 511 516

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure

TABLE 9.1: SUMMARY – SECONDARY CITIES PER MUNICIPALITY, 2014/15 – 2016/17

R thousands	2014/15	2015/16	2016/17
Operating Revenue and Expenditure			
Operating Revenue	41 520 782	44 311 112	47 622 924
City of Matlosana	2 129 961	2 224 896	2 352 721
Drakenstein	1 566 470	1 666 429	1 795 464
Emalahleni (Mp)	2 081 461	2 264 430	2 461 556
Emfuleni	4 974 546	5 432 975	5 796 997
George	1 275 334	1 340 994	1 413 113
Govan Mbeki	1 664 779	1 543 674	1 638 271
Madibeng	1 394 012	1 534 394	1 643 239
Matjhabeng	1 954 072	2 009 147	2 289 757
Mbombela	2 239 385	2 378 762	2 635 647
Mogale City	2 123 320	2 258 611	2 416 740
Msunduzi	3 864 158	4 280 367	4 523 615
Newcastle	1 526 362	1 631 532	1 728 226
Polokwane	2 664 898	2 806 063	2 986 956
Rustenburg	4 285 985	4 616 724	4 995 029
Sol Plaatje	1 737 337	1 814 735	1 922 807
Stellenbosch	1 130 992	1 254 530	1 370 899
Steve Tshwete	1 348 974	1 377 070	1 493 757
Tlokwe	1 068 722	1 159 650	1 271 048
uMhlathuze	2 490 015	2 716 129	2 887 082
Operating Expenditure	39 689 689	41 787 305	44 784 011
City of Matlosana	2 119 885	2 195 253	2 343 415
Drakenstein	1 559 514	1 665 850	1 797 886
Emalahleni (Mp)	1 921 544	2 085 848	2 261 077
Emfuleni	4 566 121	4 721 015	5 193 062
George	1 215 996	1 285 005	1 311 235
Govan Mbeki	1 833 009	1 834 517	1 963 014
Madibeng	1 393 932	1 534 244	1 642 939
Matjhabeng	1 954 072	2 009 147	2 289 757
Mbombela	1 918 454	2 042 260	2 182 058
Mogale City	2 370 408	2 515 936	2 673 584
Msunduzi	3 500 014	3 731 258	4 000 438
Newcastle	1 858 469	1 897 742	1 968 403
Polokwane	2 145 711	2 261 283	2 376 303
Rustenburg	3 561 324	3 730 173	3 913 240
Sol Plaatje	1 632 584	1 729 687	1 840 250
Stellenbosch	1 121 212	1 245 212	1 309 504
Steve Tshwete	1 352 386	1 378 009	1 507 636
Tlokwe	1 301 809	1 389 671	1 470 761
uMhlathuze	2 363 247	2 535 196	2 739 449
Surplus/(Deficit)	1 831 093	2 523 807	2 838 912

R thousands	2014/15	2015/16	2016/17
Capital Revenue and Expenditure			
Source of Finance	6 670 165	6 830 602	6 727 505
City of Matlosana	114 856	105 348	116 019
Drakenstein	284 821	280 076	281 645
Emalahleni (Mp)	159 916	127 108	200 480
Emfuleni	408 425	711 960	603 935
George	252 243	266 431	242 972
Govan Mbeki	141 993	65 416	68 598
Madibeng	265 678	288 328	293 265
Matjhabeng	156 246	118 586	121 133
Mbombela	522 517	458 580	554 115
Mogale City	483 996	633 302	493 628
Msunduzi	597 754	792 599	665 980
Newcastle	444 229	477 270	300 300
Polokwane	518 749	516 035	525 561
Rustenburg	1 085 040	869 651	1 002 184
Sol Plaatje	131 183	93 939	84 156
Stellenbosch	294 188	310 455	369 201
Steve Tshwete	187 899	236 185	284 081
Tlokwe	200 569	170 455	199 347
uMhlathuze	419 862	308 879	320 907
Capital Expenditure	6 670 165	6 830 602	6 727 505
City of Matlosana	114 856	105 348	116 019
Drakenstein	284 821	280 076	281 645
Emalahleni (Mp)	159 916	127 108	200 480
Emfuleni	408 425	711 960	603 935
George	252 243	266 431	242 972
Govan Mbeki	141 993	65 416	68 598
Madibeng	265 678	288 328	293 265
Matjhabeng	156 246	118 586	121 133
Mbombela	522 517	458 580	554 115
Mogale City	483 996	633 302	493 628
Msunduzi	597 754	792 599	665 980
Newcastle	444 229	477 270	300 300
Polokwane	518 749	516 035	525 561
Rustenburg	1 085 040	869 651	1 002 184
Sol Plaatje	131 183	93 939	84 156
Stellenbosch	294 188	310 455	369 201
Steve Tshwete	187 899	236 185	284 081
Tlokwe	200 569	170 455	199 347
uMhlathuze	419 862	308 879	320 907
R thousands	2014/15	2015/16	2016/17
Capital and Operating Expenditure			
Operating Expenditure	39 689 689	41 787 305	44 784 011
Capital Expenditure	6 670 165	6 830 602	6 727 505
Total	46 359 854	48 617 908	51 511 516

Source: National Treasury local government database

Note: capital transfers included in revenue and taxation in expenditure