

Provinces' dependency on government allocations, 2014/15

| | Eastern Cape | Free State | Gauteng | KwaZulu-Natal | Limpopo | Mpumalanga | Northern Cape | North West | Western Cape | Total |
|--|--------------|------------|-------------|---------------|------------|------------|---------------|------------|--------------|-------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 25 104 509 | 14 704 060 | 101 773 948 | 47 002 411 | 12 342 134 | 12 325 973 | 5 749 253 | 12 932 286 | 41 201 034 | 273 135 608 |
| Equitable share | 6 858 777 | 3 324 604 | 7 734 333 | 8 653 044 | 5 843 601 | 3 995 937 | 1 266 168 | 3 751 372 | 3 062 309 | 44 490 145 |
| <i>% of operating revenue</i> | 27.3% | 22.6% | 7.6% | 18.4% | 47.3% | 32.4% | 22.0% | 29.0% | 7.4% | 7.0% |
| Fuel levy | 820 968 | 256 663 | 5 140 812 | 1 968 781 | | | | | 2 002 938 | |
| <i>% of operating revenue</i> | 3.3% | 1.7% | 5.1% | 4.2% | | | | | 4.9% | |
| *Total direct allocations | 5 415 577 | 1 741 337 | 8 606 894 | 7 066 901 | 3 830 546 | 2 227 317 | 708 734 | 2 393 788 | 3 780 452 | 35 771 546 |
| <i>% of operating revenue</i> | 21.6% | 11.8% | 8.5% | 15.0% | 31.0% | 18.1% | 12.3% | 18.5% | 9.2% | 9.3% |
| Capital funding | 6 192 209 | 2 798 318 | 20 322 740 | 12 159 418 | 5 427 514 | 2 689 339 | 1 327 217 | 3 114 416 | 8 373 447 | 62 404 617 |
| *Direct infrastructure grants | 4 699 819 | 1 503 060 | 7 644 457 | 6 165 248 | 3 343 388 | 1 928 441 | 520 114 | 2 152 144 | 3 105 206 | 31 061 877 |
| <i>% of capital funding</i> | 75.9% | 53.7% | 37.6% | 50.7% | 61.6% | 71.7% | 39.2% | 69.1% | 37.1% | 36.5% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

Metros' dependency on government allocations, 2014/15

| | BUF Buffalo City (H) | NMA Nelson Mandela Bay (H) | MAN Mangaung (H) | EKU Ekurhuleni Metro (H) | JHB City Of Johannes- burg (H) | TSH City Of Tshwane (H) | ETH eThekwini (H) | CPT Cape Town (H) | Total |
|--|----------------------------|-------------------------------------|------------------------|--------------------------------|---|-------------------------------|-------------------------|-------------------------|-------------|
| R thousands | | | | | | | | | |
| Operating revenue (excl capital grants) | 4 758 546 | 8 119 588 | 6 312 594 | 26 310 701 | 39 307 283 | 24 939 484 | 26 725 375 | 28 436 210 | 164 909 781 |
| Equitable share | 656 674 | 761 606 | 603 581 | 2 042 951 | 2 534 723 | 1 375 518 | 1 990 048 | 1 497 082 | 11 462 183 |
| <i>% of operating revenue</i> | 13.8% | 9.4% | 9.6% | 7.8% | 6.4% | 5.5% | 7.4% | 5.3% | 7.0% |
| Fuel levy | 361 639 | 459 329 | 256 663 | 1 469 674 | 2 318 728 | 1 352 410 | 1 968 781 | 2 002 938 | 10 190 162 |
| <i>% of operating revenue</i> | 7.6% | 5.7% | 4.1% | 5.6% | 5.9% | 5.4% | 7.4% | 7.0% | 6.2% |
| *Total direct allocations | 714 179 | 1 169 853 | 736 623 | 2 275 901 | 2 989 033 | 2 794 946 | 2 800 158 | 2 935 541 | 16 416 234 |
| <i>% of operating revenue</i> | 15.0% | 14.4% | 11.7% | 8.7% | 7.6% | 11.2% | 10.5% | 10.3% | 10.0% |
| Capital funding | 942 007 | 1 392 230 | 1 469 463 | 3 790 366 | 10 875 150 | 4 167 987 | 5 711 022 | 6 211 315 | 34 559 540 |
| *Direct infrastructure grants | 678 289 | 947 324 | 689 406 | 2 104 532 | 2 573 221 | 2 487 021 | 2 488 419 | 2 570 697 | 14 538 909 |
| <i>% of capital funding</i> | 72.0% | 68.0% | 46.9% | 55.5% | 23.7% | 59.7% | 43.6% | 41.4% | 42.1% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

Secondary cities' dependency on government allocations, 2014/15

| | FS184 Matjhabeng (H) | GT421 Emfuleni (H) | GT481 Mogale City (H) | KZN225 Msunduzi (H) | KZN252 Newcastle (H) | KZN282 uMhlathuze (H) | LIM354 Polokwane (H) | MP307 Govan Mbeki (H) | MP312 Emalahleni (Mp) (H) | MP313 Steve Tshwete (H) | MP322 Mbombela (H) | NC091 Sol Plaatje (H) |
|--|----------------------------|--------------------------|-----------------------------|---------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------------|-------------------------------|--------------------------|-----------------------------|
| R thousands | | | | | | | | | | | | |
| Operating revenue (excl capital grants) | 1 797 826 | 4 708 536 | 2 001 308 | 3 570 334 | 1 526 362 | 2 370 559 | 2 228 099 | 1 592 998 | 1 921 545 | 1 303 203 | 1 728 151 | 1 648 409 |
| Equitable share | 416 018 | 602 144 | 238 641 | 373 541 | 284 747 | 204 800 | 455 799 | 193 583 | 207 754 | 103 556 | 388 663 | 145 440 |
| <i>% of operating revenue</i> | 23.1% | 12.8% | 11.9% | 10.5% | 18.7% | 8.6% | 20.5% | 12.2% | 10.8% | 7.9% | 22.5% | 8.8% |
| Fuel levy | | | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | | | |
| *Total direct allocations | 168 119 | 169 302 | 124 316 | 293 213 | 135 305 | 148 607 | 526 361 | 102 386 | 116 457 | 50 522 | 519 808 | 65 575 |
| <i>% of operating revenue</i> | 9.4% | 3.6% | 6.2% | 8.2% | 8.9% | 6.3% | 23.6% | 6.4% | 6.1% | 3.9% | 30.1% | 4.0% |
| Capital funding | 156 246 | 408 425 | 483 996 | 597 754 | 444 229 | 419 862 | 518 749 | 141 993 | 159 916 | 187 899 | 522 517 | 131 183 |
| *Direct infrastructure grants | 156 246 | 162 727 | 115 880 | 284 897 | 126 360 | 109 681 | 471 671 | 71 781 | 111 477 | 46 283 | 486 234 | 52 211 |
| <i>% of capital funding</i> | 100.0% | 39.8% | 23.9% | 47.7% | 28.4% | 26.1% | 90.9% | 50.6% | 69.7% | 24.6% | 93.1% | 39.8% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

Secondary cities' dependence

| | NW372 Madibeng (H) | NW373 Rustenburg (H) | NW402 Tlokwe (H) | NW403 City Of Matlosana (H) | WC023 Drakenstein (H) | WC024 Stellenbosch (H) | WC044 George (H) | Total |
|--|--------------------------|----------------------------|------------------------|-----------------------------------|-----------------------------|------------------------------|------------------------|------------|
| R thousands | | | | | | | | |
| Operating revenue (excl capital grants) | 1 394 012 | 3 599 712 | 1 068 722 | 2 015 105 | 1 511 798 | 1 056 998 | 1 156 995 | 38 200 672 |
| Equitable share | 367 236 | 333 249 | 103 841 | 339 136 | 85 321 | 65 606 | 92 397 | 5 001 472 |
| <i>% of operating revenue</i> | 26.3% | 9.3% | 9.7% | 16.8% | 5.6% | 6.2% | 8.0% | 13.1% |
| Fuel levy | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | |
| *Total direct allocations | 267 516 | 743 738 | 48 987 | 122 503 | 39 522 | 40 241 | 177 417 | 3 859 895 |
| <i>% of operating revenue</i> | 19.2% | 20.7% | 4.6% | 6.1% | 2.6% | 3.8% | 15.3% | 10.1% |
| Capital funding | 265 678 | 1 085 040 | 200 569 | 114 856 | 284 821 | 294 188 | 252 243 | 6 670 165 |
| *Direct infrastructure grants | 244 694 | 721 593 | 45 453 | 116 956 | 33 138 | 33 313 | 99 751 | 3 490 346 |
| <i>% of capital funding</i> | 92.1% | 66.5% | 22.7% | 101.8% | 11.6% | 11.3% | 39.5% | 52.3% |

*As per DoRA allocations for 2014/

Source: National Treasury Local G

Eastern Cape dependency on government allocations, 2014/15

| | BUF Buffalo City (H) | NMA Nelson Mandela Bay (H) | EC101 Camdeboo (L) | EC102 Blue Crane Route (L) | EC103 Ikwezi (L) | EC104 Makana (M) | EC105 Ndlambe (L) | EC106 Sundays River Valley (M) | EC107 Baviaans (L) | EC108 Kouga (M) |
|--|----------------------------|-------------------------------------|--------------------------|----------------------------------|------------------------|------------------------|-------------------------|---|--------------------------|-----------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 4 758 546 | 8 119 588 | 227 263 | 173 570 | 43 788 | 382 010 | 294 544 | 109 008 | 52 445 | 619 064 |
| Equitable share | 656 674 | 761 606 | 40 950 | 42 429 | 18 211 | 72 184 | 64 894 | 46 351 | 20 481 | 66 129 |
| <i>% of operating revenue</i> | 13.8% | 9.4% | 18.0% | 24.4% | 41.6% | 18.9% | 22.0% | 42.5% | 39.1% | 10.7% |
| Fuel levy | 361 639 | 459 329 | | | | | | | | |
| <i>% of operating revenue</i> | 7.6% | 5.7% | | | | | | | | |
| *Total direct allocations | 714 179 | 1 169 853 | 17 359 | 19 425 | 11 736 | 26 839 | 29 533 | 27 881 | 14 722 | 39 636 |
| <i>% of operating revenue</i> | 15.0% | 14.4% | 7.6% | 11.2% | 26.8% | 7.0% | 10.0% | 25.6% | 28.1% | 6.4% |
| Capital funding | 942 007 | 1 392 230 | 43 273 | 39 411 | 8 213 | 63 679 | 31 192 | 26 975 | 40 686 | 36 231 |
| *Direct infrastructure grants | 678 289 | 947 324 | 13 125 | 15 891 | 8 002 | 23 298 | 25 799 | 24 147 | 9 898 | 29 832 |
| <i>% of capital funding</i> | 72.0% | 68.0% | 30.3% | 40.3% | 97.4% | 36.6% | 82.7% | 89.5% | 24.3% | 82.3% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

Eastern Cape dependency on gove

| | EC109 Kou-Kamma (M) | DC10 Cacadu (M) | EC121 Mbhashe (L) | EC122 Mnquma (M) | EC123 Great Kei (L) | EC124 Amahlathi (L) | EC126 Ngqushwa (M) | EC127 Nkonkobe (L) | EC128 Nxuba (L) | DC12 Amathole (H) |
|--|---------------------------|-----------------------|-------------------------|------------------------|---------------------------|---------------------------|--------------------------|--------------------------|-----------------------|-------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 108 593 | 153 708 | 245 989 | 214 494 | 78 851 | 214 090 | 118 938 | 216 636 | 62 623 | 1 400 000 |
| Equitable share | 33 884 | 80 008 | 162 715 | 191 206 | 36 762 | 105 384 | 71 805 | 106 485 | 23 789 | 663 551 |
| <i>% of operating revenue</i> | 31.2% | 52.1% | 66.1% | 89.1% | 46.6% | 49.2% | 60.4% | 49.2% | 38.0% | 47.4% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 24 125 | 5 530 | 59 714 | 69 469 | 16 549 | 35 014 | 26 489 | 40 011 | 13 185 | 443 701 |
| <i>% of operating revenue</i> | 22.2% | 3.6% | 24.3% | 32.4% | 21.0% | 16.4% | 22.3% | 18.5% | 21.1% | 31.7% |
| Capital funding | 19 885 | 13 731 | - | 84 082 | 12 215 | 43 995 | - | 40 317 | 9 144 | 513 040 |
| *Direct infrastructure grants | 14 765 | - | 54 027 | 60 013 | 12 815 | 31 235 | 22 755 | 32 207 | 9 451 | 425 764 |
| <i>% of capital funding</i> | 74.3% | 0.0% | 0.0% | 71.4% | 104.9% | 71.0% | 0.0% | 79.9% | 103.4% | 83.0% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Eastern Cape dependency on gove

| | EC131 Inxuba Yethemba (L) | EC132 Tsolwana (L) | EC133 Inkwanca (L) | EC134 Lukhanji (M) | EC135 Intsika Yethu (L) | EC136 Emalahleni (Ec) (L) | EC137 Engcobo (M) | EC138 Sakhisizwe (L) | DC13 Chris Hani (M) | EC141 Elundini (L) |
|--|---------------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|---------------------------------|-------------------------|----------------------------|---------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 211 233 | 96 824 | 61 222 | 456 213 | 147 572 | 168 489 | 153 899 | 130 | 1 074 624 | 199 025 |
| Equitable share | 40 564 | 31 320 | 21 231 | 118 301 | 115 999 | 92 038 | 103 995 | 48 625 | 413 744 | 101 878 |
| <i>% of operating revenue</i> | 19.2% | 32.3% | 34.7% | 25.9% | 78.6% | 54.6% | 67.6% | 37268.2% | 38.5% | 51.2% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 19 235 | 16 270 | 13 168 | 47 039 | 49 239 | 44 921 | 48 021 | 25 998 | 357 042 | 40 609 |
| <i>% of operating revenue</i> | 9.1% | 16.8% | 21.5% | 10.3% | 33.4% | 26.7% | 31.2% | 19926.0% | 33.2% | 20.4% |
| Capital funding | 15 950 | 13 950 | 12 616 | 67 361 | 6 389 | 38 223 | 68 423 | 23 274 | 609 167 | 38 534 |
| *Direct infrastructure grants | 15 214 | 12 359 | 9 153 | 37 591 | 38 856 | 30 970 | 35 804 | 17 464 | 326 505 | 36 485 |
| <i>% of capital funding</i> | 95.4% | 88.6% | 72.6% | 55.8% | 608.2% | 81.0% | 52.3% | 75.0% | 53.6% | 94.7% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Eastern Cape dependency on gove

| | EC142 Senqu (M) | EC143 Maletswai (L) | EC144 Gariep (L) | DC14 Joe Gqabi (H) | EC153 Ngquza Hills (L) | EC154 Port St Johns (M) | EC155 Nyandeni (L) | EC156 Mhlontlo (L) | EC157 King Sabata Dalindyebo (H) | DC15 O .R. Tambo (H) |
|--|-----------------------|---------------------------|------------------------|--------------------------|------------------------------|-------------------------------|--------------------------|--------------------------|--|----------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 158 751 | 130 035 | 103 150 | 319 652 | 221 194 | 108 758 | 210 547 | 162 164 | 814 452 | 1 062 139 |
| Equitable share | 110 942 | 25 392 | 26 296 | 194 848 | 153 542 | 93 453 | 169 496 | 127 895 | 206 246 | 552 334 |
| <i>% of operating revenue</i> | 69.9% | 19.5% | 25.5% | 61.0% | 69.4% | 85.9% | 80.5% | 78.9% | 25.3% | 52.0% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 40 348 | 15 964 | 14 710 | 187 055 | 59 128 | 35 851 | 64 030 | 48 630 | 102 434 | 721 927 |
| <i>% of operating revenue</i> | 25.4% | 12.3% | 14.3% | 58.5% | 26.7% | 33.0% | 30.4% | 30.0% | 12.6% | 68.0% |
| Capital funding | 56 206 | 10 704 | 11 027 | 120 336 | 119 976 | 33 298 | 86 102 | 54 410 | 149 668 | 835 455 |
| *Direct infrastructure grants | 35 838 | 12 029 | 10 976 | 171 478 | 50 594 | 31 998 | 56 324 | 40 675 | 80 071 | 693 813 |
| <i>% of capital funding</i> | 63.8% | 112.4% | 99.5% | 142.5% | 42.2% | 96.1% | 65.4% | 74.8% | 53.5% | 83.0% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Eastern Cape dependency on gove

| | EC441 Matatiele (M) | EC442 Umzimvubu (M) | EC443 Mbizana (M) | EC444 Ntabankulu (L) | DC44 Alfred Nzo (M) | Total Eastern Cape |
|--|---------------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------|
| R thousands | | | | | | |
| Operating revenue (excl capital grants) | 310 950 | 205 395 | 307 497 | 90 614 | 736 230 | 25 104 509 |
| Equitable share | 138 979 | 136 168 | 145 251 | 79 930 | 344 812 | 6 858 777 |
| <i>% of operating revenue</i> | 44.7% | 66.3% | 47.2% | 88.2% | 46.8% | 27.3% |
| Fuel levy | | | | | | 820 968 |
| <i>% of operating revenue</i> | | | | | | 3.3% |
| *Total direct allocations | 72 078 | 72 421 | 72 926 | 59 609 | 381 974 | 5 415 577 |
| <i>% of operating revenue</i> | 23.2% | 35.3% | 23.7% | 65.8% | 51.9% | 21.6% |
| Capital funding | 147 577 | 80 423 | 171 421 | 61 410 | - | 6 192 209 |
| *Direct infrastructure grants | 45 759 | 43 294 | 44 992 | 25 577 | 357 363 | 4 699 819 |
| <i>% of capital funding</i> | 31.0% | 53.8% | 26.2% | 41.6% | 0.0% | 75.9% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Free State dependency on government allocations, 2014/15

| | MAN Mangaung (H) | FS161 Letsemeng (M) | FS162 Kopanong (M) | FS163 Mohokare (L) | FS164 Naledi (Fs) (L) | DC16 Xhariep (L) | FS181 Masilonyana (L) | FS182 Tokologo (L) | FS183 Tswelopele (M) | FS184 Matjhabeng (H) |
|--|------------------------|---------------------------|--------------------------|--------------------------|-----------------------------|------------------------|-----------------------------|--------------------------|----------------------------|----------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 6 312 594 | 112 525 | 217 962 | 132 332 | 89 548 | 64 205 | 192 683 | 72 583 | 112 142 | 1 797 826 |
| Equitable share | 603 581 | 50 185 | 82 502 | 52 966 | 39 311 | 27 876 | 84 850 | 43 895 | 62 071 | 416 018 |
| <i>% of operating revenue</i> | 9.6% | 44.6% | 37.9% | 40.0% | 43.9% | 43.4% | 44.0% | 60.5% | 55.4% | 23.1% |
| Fuel levy | 256 663 | | | | | | | | | |
| <i>% of operating revenue</i> | 4.1% | | | | | | | | | |
| *Total direct allocations | 736 623 | 20 998 | 23 839 | 21 229 | 17 140 | 5 116 | 32 488 | 22 731 | 27 660 | 168 119 |
| <i>% of operating revenue</i> | 11.7% | 18.7% | 10.9% | 16.0% | 19.1% | 8.0% | 16.9% | 31.3% | 24.7% | 9.4% |
| Capital funding | 1 469 463 | 43 035 | 32 730 | 72 436 | - | 1 745 | 83 077 | 29 155 | 24 803 | 156 246 |
| *Direct infrastructure grants | 689 406 | 17 254 | 20 080 | 17 462 | 13 406 | - | 28 731 | 16 918 | 23 703 | 156 246 |
| <i>% of capital funding</i> | 46.9% | 40.1% | 61.4% | 24.1% | 0.0% | 0.0% | 34.6% | 58.0% | 95.6% | 100.0% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

Free State dependency on governn

| | FS185 Nala (M) | DC18 Lejwele- putswa (L) | FS191 Setsoto (M) | FS192 Dihlabeng (M) | FS193 Nketoana (M) | FS194 Maluti-a- Phofung (H) | FS195 Phumelela (L) | FS196 Mantsopa (M) | DC19 Thabo Mofutsanyana (L) | FS201 Moghaka (H) |
|--|----------------------|--------------------------------|-------------------------|---------------------------|--------------------------|-----------------------------------|---------------------------|--------------------------|--------------------------------------|-------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 360 760 | 111 251 | 392 719 | 602 996 | 243 341 | 1 400 830 | 109 886 | 218 108 | 95 026 | 447 570 |
| Equitable share | 126 199 | 104 747 | 165 381 | 131 369 | 79 011 | 392 154 | 58 325 | 67 921 | 86 946 | 167 294 |
| <i>% of operating revenue</i> | 35.0% | 94.2% | 42.1% | 21.8% | 32.5% | 28.0% | 53.1% | 31.1% | 91.5% | 37.4% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 49 016 | 3 959 | 64 826 | 49 511 | 35 510 | 203 447 | 32 530 | 30 113 | 5 351 | 50 852 |
| <i>% of operating revenue</i> | 13.6% | 3.6% | 16.5% | 8.2% | 14.6% | 14.5% | 29.6% | 13.8% | 5.6% | 11.4% |
| Capital funding | 43 086 | 711 | 61 377 | 79 604 | 61 022 | 308 309 | - | 74 435 | 7 055 | - |
| *Direct infrastructure grants | 43 248 | - | 59 660 | 40 410 | 26 572 | 166 047 | 20 796 | 21 578 | - | 38 123 |
| <i>% of capital funding</i> | 100.4% | 0.0% | 97.2% | 50.8% | 43.5% | 53.9% | 0.0% | 29.0% | 0.0% | 0.0% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Free State dependency on governn

| | FS203 Ngwathe (M) | FS204 Metsimaholo (H) | FS205 Mafube (M) | DC20 Fezile Dabi (L) | Total Free State |
|--|-------------------------|-----------------------------|------------------------|----------------------------|---------------------|
| R thousands | | | | | |
| Operating revenue (excl capital grants) | 483 685 | 828 986 | 154 253 | 150 249 | 14 704 060 |
| Equitable share | 160 231 | 107 542 | 76 678 | 137 551 | 3 324 604 |
| <i>% of operating revenue</i> | 33.1% | 13.0% | 49.7% | 91.5% | 22.6% |
| Fuel levy | | | | | 256 663 |
| <i>% of operating revenue</i> | | | | | 1.7% |
| *Total direct allocations | 48 415 | 58 782 | 28 134 | 4 948 | 1 741 337 |
| <i>% of operating revenue</i> | 10.0% | 7.1% | 18.2% | 3.3% | 11.8% |
| Capital funding | 66 692 | 136 861 | 43 017 | 3 460 | 2 798 318 |
| *Direct infrastructure grants | 39 881 | 42 139 | 21 400 | - | 1 503 060 |
| <i>% of capital funding</i> | 59.8% | 30.8% | 49.7% | 0.0% | 53.7% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Gauteng dependency on government allocations, 2014/15

| | EKU Ekurhuleni Metro (H) | JHB City Of Johannes-burg (H) | TSH City Of Tshwane (H) | GT421 Emfuleni (H) | GT422 Midvaal (M) | GT423 Lesedi (M) | DC42 Sedibeng (M) | GT481 Mogale City (H) | GT482 Randfontein (H) | GT483 Westonaria (M) |
|--|--------------------------------|--|-------------------------------|--------------------------|-------------------------|------------------------|-------------------------|-----------------------------|-----------------------------|----------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 26 310 701 | 39 307 283 | 24 939 484 | 4 708 536 | 739 385 | 546 168 | 348 846 | 2 001 308 | 939 819 | 474 257 |
| Equitable share | 2 042 951 | 2 534 723 | 1 375 518 | 602 144 | 60 716 | 71 665 | 239 539 | 238 641 | 100 395 | 113 718 |
| <i>% of operating revenue</i> | 7.8% | 6.4% | 5.5% | 12.8% | 8.2% | 13.1% | 68.7% | 11.9% | 10.7% | 24.0% |
| Fuel levy | 1 469 674 | 2 318 728 | 1 352 410 | | | | | | | |
| <i>% of operating revenue</i> | 5.6% | 5.9% | 5.4% | | | | | | | |
| *Total direct allocations | 2 275 901 | 2 989 033 | 2 794 946 | 169 302 | 33 355 | 35 690 | 4 549 | 124 316 | 38 954 | 64 957 |
| <i>% of operating revenue</i> | 8.7% | 7.6% | 11.2% | 3.6% | 4.5% | 6.5% | 1.3% | 6.2% | 4.1% | 13.7% |
| Capital funding | 3 790 366 | 10 875 150 | 4 167 987 | 408 425 | 82 392 | 47 654 | 17 238 | 483 996 | 65 560 | 84 209 |
| *Direct infrastructure grants | 2 104 532 | 2 573 221 | 2 487 021 | 162 727 | 29 836 | 25 037 | 1 365 | 115 880 | 35 567 | 51 342 |
| <i>% of capital funding</i> | 55.5% | 23.7% | 59.7% | 39.8% | 36.2% | 52.5% | 7.9% | 23.9% | 54.3% | 61.0% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

Gauteng dependency on governme

| | GT484 Merafong City (H) | DC48 West Rand (M) | Total Gauteng |
|--|-------------------------------|--------------------------|------------------|
| R thousands | | | |
| Operating revenue (excl capital grants) | 1 170 175 | 287 987 | 101 773 948 |
| Equitable share | 175 979 | 178 344 | 7 734 333 |
| <i>% of operating revenue</i> | 15.0% | 61.9% | 7.6% |
| Fuel levy | | | 5 140 812 |
| <i>% of operating revenue</i> | | | 5.1% |
| *Total direct allocations | 72 417 | 3 474 | 8 606 894 |
| <i>% of operating revenue</i> | 6.2% | 1.2% | 8.5% |
| Capital funding | 294 679 | 5 086 | 20 322 740 |
| *Direct infrastructure grants | 57 929 | - | 7 644 457 |
| <i>% of capital funding</i> | 19.7% | 0.0% | 37.6% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

KwaZulu-Natal dependency on government allocations, 2014/15

| | ETH eThekweni (H) | KZN211 Vulamehlo (L) | KZN212 Umdoni (M) | KZN213 Umzumbe (L) | KZN214 uMuziwa- bantu (L) | KZN215 Eziqoleni (L) | KZN216 Hibiscus Coast (H) | DC21 Ugu (H) | KZN221 uMshwathi (L) | KZN222 uMngeni (M) |
|--|-------------------------|----------------------------|-------------------------|--------------------------|---------------------------------|----------------------------|---------------------------------|--------------------|----------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 26 725 375 | 63 681 | 150 943 | 127 477 | 117 490 | 44 269 | 705 029 | 740 189 | 109 279 | 264 126 |
| Equitable share | 1 990 048 | 48 657 | 43 638 | 105 320 | 59 072 | 34 499 | 103 406 | 319 564 | 69 377 | 40 229 |
| <i>% of operating revenue</i> | 7.4% | 76.4% | 28.9% | 82.6% | 50.3% | 77.9% | 14.7% | 43.2% | 63.5% | 15.2% |
| Fuel levy | 1 968 781 | | | | | | | | | |
| <i>% of operating revenue</i> | 7.4% | | | | | | | | | |
| *Total direct allocations | 2 800 158 | 26 733 | 23 362 | 43 124 | 25 630 | 17 774 | 57 510 | 280 171 | 32 432 | 24 949 |
| <i>% of operating revenue</i> | 10.5% | 42.0% | 15.5% | 33.8% | 21.8% | 40.1% | 8.2% | 37.9% | 29.7% | 9.4% |
| Capital funding | 5 711 022 | 17 733 | 33 493 | 55 527 | 31 033 | 16 538 | 101 031 | 336 966 | 32 700 | 23 015 |
| *Direct infrastructure grants | 2 488 419 | 17 999 | 19 367 | 33 370 | 21 896 | 13 987 | 47 892 | 272 689 | 25 698 | 21 415 |
| <i>% of capital funding</i> | 43.6% | 101.5% | 57.8% | 60.1% | 70.6% | 84.6% | 47.4% | 80.9% | 78.6% | 93.0% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

KwaZulu-Natal dependency on gov

| | KZN223 Mpofana (L) | KZN224 Impendle (L) | KZN225 Msunduzi (H) | KZN226 Mkham- bathini (M) | KZN227 Richmond (L) | DC22 uMgungund- lovu (M) | KZN232 Emnambithi/ Ladysmith (H) | KZN233 Indaka (L) | KZN234 Umtshezi (M) | KZN235 Okhahlamba (L) |
|--|--------------------------|---------------------------|---------------------------|---------------------------------|---------------------------|--------------------------------|--|-------------------------|---------------------------|-----------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 110 551 | 40 968 | 3 570 334 | 70 018 | 62 454 | 548 479 | 613 922 | 77 724 | 316 421 | 133 714 |
| Equitable share | 24 807 | 28 057 | 373 541 | 39 424 | 41 243 | 366 806 | 118 419 | 67 255 | 39 294 | 79 269 |
| <i>% of operating revenue</i> | 22.4% | 68.5% | 10.5% | 56.3% | 66.0% | 66.9% | 19.3% | 86.5% | 12.4% | 59.3% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 20 725 | 18 764 | 293 213 | 25 117 | 21 482 | 133 683 | 64 716 | 25 135 | 32 149 | 36 430 |
| <i>% of operating revenue</i> | 18.7% | 45.8% | 8.2% | 35.9% | 34.4% | 24.4% | 10.5% | 32.3% | 10.2% | 27.2% |
| Capital funding | 17 641 | 15 256 | 597 754 | 20 720 | 21 499 | 246 108 | 111 799 | 44 040 | 35 499 | 48 412 |
| *Direct infrastructure grants | 11 991 | 11 736 | 284 897 | 16 251 | 17 493 | 125 875 | 51 150 | 21 401 | 18 615 | 26 537 |
| <i>% of capital funding</i> | 68.0% | 76.9% | 47.7% | 78.4% | 81.4% | 51.1% | 45.8% | 48.6% | 52.4% | 54.8% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

KwaZulu-Natal dependency on gov

| | KZN236 Imbabazane (L) | DC23 Uthukela (M) | KZN241 Endumeni (M) | KZN242 Nquthu (L) | KZN244 Msinga (L) | KZN245 Umvoti (M) | DC24 Umzinyathi (L) | KZN252 Newcastle (H) | KZN253 eMadlangeni (L) | KZN254 Dannhauser (L) |
|--|-----------------------------|-------------------------|---------------------------|-------------------------|-------------------------|-------------------------|---------------------------|----------------------------|------------------------------|-----------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 88 826 | 504 837 | 232 419 | 136 253 | 125 396 | 164 556 | 292 790 | 1 526 362 | 63 249 | 91 164 |
| Equitable share | 73 871 | 286 962 | 37 042 | 92 161 | 100 755 | 62 571 | 213 364 | 284 747 | 17 467 | 60 118 |
| <i>% of operating revenue</i> | 83.2% | 56.8% | 15.9% | 67.6% | 80.3% | 38.0% | 72.9% | 18.7% | 27.6% | 65.9% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 26 521 | 198 241 | 25 917 | 40 204 | 49 146 | 42 422 | 212 891 | 135 305 | 20 784 | 24 156 |
| <i>% of operating revenue</i> | 29.9% | 39.3% | 11.2% | 29.5% | 39.2% | 25.8% | 72.7% | 8.9% | 32.9% | 26.5% |
| Capital funding | 28 975 | 277 475 | 36 163 | 14 840 | 45 663 | 52 916 | 181 509 | 444 229 | 14 725 | 49 232 |
| *Direct infrastructure grants | 22 787 | 177 319 | 14 383 | 29 220 | 36 513 | 25 497 | 198 789 | 126 360 | 9 050 | 20 422 |
| <i>% of capital funding</i> | 78.6% | 63.9% | 39.8% | 196.9% | 80.0% | 48.2% | 109.5% | 28.4% | 61.5% | 41.5% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

KwaZulu-Natal dependency on gov

| | DC25 Amajuba (L) | KZN261 eDumbe (L) | KZN262 uPhongolo (L) | KZN263 Abaqulusi (L) | KZN265 Nongoma (L) | KZN266 Ulundi (L) | DC26 Zululand (M) | KZN271 Umhlabuya- lingana (M) | KZN272 Jozini (L) | KZN273 The Big 5 False Bay (L) |
|--|------------------------|-------------------------|----------------------------|----------------------------|--------------------------|-------------------------|-------------------------|-------------------------------------|-------------------------|--------------------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 143 653 | 92 441 | 150 584 | 420 010 | 133 252 | 246 427 | 532 184 | 116 739 | 163 117 | 52 186 |
| Equitable share | 112 385 | 46 398 | 76 982 | 95 434 | 96 234 | 101 284 | 297 420 | 87 707 | 103 677 | 22 485 |
| <i>% of operating revenue</i> | 78.2% | 50.2% | 51.1% | 22.7% | 72.2% | 41.1% | 55.9% | 75.1% | 63.6% | 43.1% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 59 420 | 28 856 | 43 360 | 47 068 | 49 454 | 37 665 | 271 164 | 36 579 | 46 661 | 21 890 |
| <i>% of operating revenue</i> | 41.4% | 31.2% | 28.8% | 11.2% | 37.1% | 15.3% | 51.0% | 31.3% | 28.6% | 41.9% |
| Capital funding | 56 404 | 26 028 | 56 336 | 54 414 | 57 938 | 34 610 | 355 008 | 53 703 | 71 451 | 11 556 |
| *Direct infrastructure grants | 53 690 | 17 041 | 26 789 | 34 158 | 39 679 | 29 000 | 260 827 | 32 490 | 34 916 | 11 156 |
| <i>% of capital funding</i> | 95.2% | 65.5% | 47.6% | 62.8% | 68.5% | 83.8% | 73.5% | 60.5% | 48.9% | 96.5% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

KwaZulu-Natal dependency on gov

| | KZN274 Hlabisa (L) | KZN275 Mtubatuba (L) | DC27 Umkhanya- kude (M) | KZN281 Mfolozi (M) | KZN282 uMhlathuze (H) | KZN283 Ntambanana (L) | KZN284 uMlalazi (L) | KZN285 Mthonjaneni (L) | KZN286 Nkandla (M) | DC28 uThungulu (H) |
|--|--------------------------|----------------------------|-------------------------------|--------------------------|-----------------------------|-----------------------------|---------------------------|------------------------------|--------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 56 116 | 135 956 | 320 951 | 104 329 | 2 370 559 | 45 934 | 234 106 | 78 605 | 104 884 | 581 865 |
| Equitable share | 37 118 | 81 379 | 226 251 | 67 439 | 204 800 | 30 881 | 110 939 | 31 674 | 65 977 | 382 129 |
| <i>% of operating revenue</i> | 66.1% | 59.9% | 70.5% | 64.6% | 8.6% | 67.2% | 47.4% | 40.3% | 62.9% | 65.7% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 25 636 | 34 817 | 215 770 | 32 641 | 148 607 | 19 101 | 49 202 | 20 719 | 29 964 | 219 301 |
| <i>% of operating revenue</i> | 45.7% | 25.6% | 67.2% | 31.3% | 6.3% | 41.6% | 21.0% | 26.4% | 28.6% | 37.7% |
| Capital funding | 14 540 | 45 807 | 206 285 | 60 652 | 419 862 | 16 975 | 62 448 | 31 103 | 26 737 | 368 696 |
| *Direct infrastructure grants | 13 902 | 29 524 | 206 020 | 23 452 | 109 681 | 14 596 | 37 496 | 12 610 | 21 582 | 209 475 |
| <i>% of capital funding</i> | 95.6% | 64.5% | 99.9% | 38.7% | 26.1% | 86.0% | 60.0% | 40.5% | 80.7% | 56.8% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

KwaZulu-Natal dependency on gov

| | KZN291 Mandeni (L) | KZN292 KwaDukuza (H) | KZN293 Ndwedwe (L) | KZN294 Maphumulo (M) | DC29 iLembe (L) | KZN431 Ingwe (M) | KZN432 Kwa Sani (L) | KZN433 Greater Kokstad (L) | KZN434 Ubuhlebezwe (L) | KZN435 Umzimkhulu (M) |
|--|--------------------------|----------------------------|--------------------------|----------------------------|-----------------------|------------------------|---------------------------|----------------------------------|------------------------------|-----------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 152 398 | 1 139 563 | 96 381 | 82 314 | 653 874 | 81 640 | 40 018 | 259 001 | 105 035 | 138 049 |
| Equitable share | 90 414 | 87 677 | 82 803 | 61 091 | 290 468 | 66 031 | 13 627 | 47 616 | 66 977 | 116 142 |
| <i>% of operating revenue</i> | 59.3% | 7.7% | 85.9% | 74.2% | 44.4% | 80.9% | 34.1% | 18.4% | 63.8% | 84.1% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 66 714 | 66 769 | 50 670 | 24 804 | 235 007 | 32 231 | 11 293 | 25 933 | 35 377 | 76 684 |
| <i>% of operating revenue</i> | 43.8% | 5.9% | 52.6% | 30.1% | 35.9% | 39.5% | 28.2% | 10.0% | 33.7% | 55.5% |
| Capital funding | 90 497 | 439 277 | 59 505 | 39 640 | 310 764 | 68 296 | 10 863 | 64 632 | 40 020 | 82 596 |
| *Direct infrastructure grants | 53 334 | 62 887 | 38 936 | 21 070 | 223 985 | 23 497 | 7 478 | 16 545 | 23 553 | 57 033 |
| <i>% of capital funding</i> | 58.9% | 14.3% | 65.4% | 53.2% | 72.1% | 34.4% | 68.8% | 25.6% | 58.9% | 69.1% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

KwaZulu-Natal dependency on gov

| | DC43 Sisonke (L) | Total KwaZulu- Natal |
|--|------------------------|----------------------------|
| R thousands | | |
| Operating revenue (excl capital grants) | 351 944 | 47 002 411 |
| Equitable share | 230 622 | 8 653 044 |
| <i>% of operating revenue</i> | 65.5% | 18.4% |
| Fuel levy | | 1 968 781 |
| <i>% of operating revenue</i> | | 4.2% |
| *Total direct allocations | 224 700 | 7 066 901 |
| <i>% of operating revenue</i> | 63.8% | 15.0% |
| Capital funding | 259 260 | 12 159 418 |
| *Direct infrastructure grants | 209 828 | 6 165 248 |
| <i>% of capital funding</i> | 80.9% | 50.7% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Limpopo dependency on government allocations, 2014/15

| | LIM331 Greater Giyani (L) | LIM332 Greater Letaba (L) | LIM333 Greater Tzaneen (H) | LIM334 Ba-Phala- borwa (M) | LIM335 Maruleng (L) | DC33 Mopani (L) | LIM341 Musina (L) | LIM342 Mutale (L) | LIM343 Thulamela (M) | LIM344 Makhado (M) |
|--|---------------------------------|---------------------------------|----------------------------------|----------------------------------|---------------------------|-----------------------|-------------------------|-------------------------|----------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 240 310 | 276 686 | 824 368 | 356 251 | 102 167 | 938 774 | 187 228 | 82 096 | 742 180 | 656 222 |
| Equitable share | 173 816 | 167 589 | 235 717 | 83 256 | 71 904 | 561 080 | 38 966 | 64 971 | 338 467 | 287 643 |
| <i>% of operating revenue</i> | 72.3% | 60.6% | 28.6% | 23.4% | 70.4% | 59.8% | 20.8% | 79.1% | 45.6% | 43.8% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 70 060 | 57 705 | 123 628 | 42 515 | 30 459 | 460 864 | 22 744 | 28 149 | 194 731 | 117 749 |
| <i>% of operating revenue</i> | 29.2% | 20.9% | 15.0% | 11.9% | 29.8% | 49.1% | 12.1% | 34.3% | 26.2% | 17.9% |
| Capital funding | 100 918 | 165 975 | 170 929 | 61 179 | 49 589 | 674 966 | 29 450 | 33 567 | 333 863 | 150 941 |
| *Direct infrastructure grants | 56 046 | 53 440 | 109 034 | 29 769 | 25 309 | 429 490 | 18 943 | 24 058 | 141 460 | 107 087 |
| <i>% of capital funding</i> | 55.5% | 32.2% | 63.8% | 48.7% | 51.0% | 63.6% | 64.3% | 71.7% | 42.4% | 70.9% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

Limpopo dependency on government

| | DC34 Vhembe (L) | LIM351 Blouberg (L) | LIM352 Aganang (L) | LIM353 Molemole (L) | LIM354 Polokwane (H) | LIM355 Lepelle- Nkumpi (L) | DC35 Capricorn (M) | LIM361 Thabazimbi (L) | LIM362 Lephalale (M) | LIM364 Mookgopong (M) |
|--|-----------------------|---------------------------|--------------------------|---------------------------|----------------------------|----------------------------------|--------------------------|-----------------------------|----------------------------|-----------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 800 549 | 164 958 | 102 410 | 125 436 | 2 228 099 | 288 474 | 604 244 | 267 389 | 352 071 | 124 683 |
| Equitable share | 592 795 | 117 073 | 98 119 | 89 014 | 455 799 | 161 207 | 465 510 | 60 733 | 86 865 | 33 945 |
| <i>% of operating revenue</i> | 74.0% | 71.0% | 95.8% | 71.0% | 20.5% | 55.9% | 77.0% | 22.7% | 24.7% | 27.2% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 529 338 | 45 793 | 36 427 | 32 931 | 526 361 | 54 166 | 319 270 | 36 946 | 53 561 | 19 634 |
| <i>% of operating revenue</i> | 66.1% | 27.8% | 35.6% | 26.3% | 23.6% | 18.8% | 52.8% | 13.8% | 15.2% | 15.7% |
| Capital funding | 704 498 | 46 897 | 52 706 | 42 785 | 518 749 | 111 977 | 264 179 | 90 187 | 66 963 | 14 985 |
| *Direct infrastructure grants | 486 510 | 38 408 | 32 157 | 28 943 | 471 671 | 49 920 | 279 438 | 32 926 | 35 992 | 15 766 |
| <i>% of capital funding</i> | 69.1% | 81.9% | 61.0% | 67.6% | 90.9% | 44.6% | 105.8% | 36.5% | 53.7% | 105.2% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Limpopo dependency on government

| | LIM365 Modimolle (L) | LIM366 Bela Bela (M) | LIM367 Mogalakwena (L) | DC36 Waterberg (L) | LIM471 Ephraim Mogale (L) | LIM472 Elias Motsoaledi (M) | LIM473 Makhudutha- maga (L) | LIM474 Fetakgomo (L) | LIM475 Greater Tubatse (L) | DC47 Sekhukhune (H) |
|--|----------------------------|----------------------------|------------------------------|--------------------------|---------------------------------|-----------------------------------|-----------------------------------|----------------------------|----------------------------------|---------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 253 235 | 307 179 | 683 203 | 111 456 | 223 494 | 280 118 | 252 279 | 89 992 | - | 676 583 |
| Equitable share | 58 643 | 54 332 | 293 263 | 99 036 | 91 614 | 166 920 | 181 770 | 63 620 | 182 650 | 467 284 |
| <i>% of operating revenue</i> | 23.2% | 17.7% | 42.9% | 88.9% | 41.0% | 59.6% | 72.1% | 70.7% | 0.0% | 69.1% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 41 400 | 27 142 | 153 398 | 4 963 | 34 883 | 54 561 | 61 018 | 25 174 | 141 643 | 483 333 |
| <i>% of operating revenue</i> | 16.3% | 8.8% | 22.5% | 4.5% | 15.6% | 19.5% | 24.2% | 28.0% | 0.0% | 71.4% |
| Capital funding | 41 307 | 31 083 | 369 845 | - | 83 807 | 77 290 | 156 678 | 24 448 | - | 957 752 |
| *Direct infrastructure grants | 32 364 | 22 193 | 138 849 | - | 31 070 | 50 840 | 57 452 | 21 388 | 71 745 | 451 120 |
| <i>% of capital funding</i> | 78.4% | 71.4% | 37.5% | 0.0% | 37.1% | 65.8% | 36.7% | 87.5% | 0.0% | 47.1% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Limpopo dependency on government

| | Total Limpopo |
|--|------------------|
| R thousands | |
| Operating revenue (excl capital grants) | 12 342 134 |
| Equitable share | 5 843 601 |
| <i>% of operating revenue</i> | 47.3% |
| Fuel levy | |
| <i>% of operating revenue</i> | |
| *Total direct allocations | 3 830 546 |
| <i>% of operating revenue</i> | 31.0% |
| Capital funding | 5 427 514 |
| *Direct infrastructure grants | 3 343 388 |
| <i>% of capital funding</i> | 61.6% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Mpumalanga dependency on government allocations, 2014/15

| | MP301 Albert Luthuli (M) | MP302 Msukaligwa (L) | MP303 Mkhondo (L) | MP304 Pixley Ka Seme (MP) (M) | MP305 Lekwa (L) | MP306 Dipaleseng (L) | MP307 Govan Mbeki (H) | DC30 Gert Sibande (M) | MP311 Victor Khanye (M) | MP312 Emalaheni (Mp) (H) |
|--|--------------------------------|----------------------------|-------------------------|-------------------------------------|-----------------------|----------------------------|-----------------------------|-----------------------------|-------------------------------|--------------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 296 474 | 470 548 | 342 611 | 235 687 | 490 216 | 149 065 | 1 592 998 | 387 239 | - | 1 921 545 |
| Equitable share | 188 970 | 114 917 | 127 313 | 87 956 | 85 034 | 48 618 | 193 583 | 265 947 | 59 142 | 207 754 |
| <i>% of operating revenue</i> | 63.7% | 24.4% | 37.2% | 37.3% | 17.3% | 32.6% | 12.2% | 68.7% | 0.0% | 10.8% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 113 446 | 62 754 | 83 204 | 34 308 | 39 218 | 23 654 | 102 386 | 8 834 | 31 227 | 116 457 |
| <i>% of operating revenue</i> | 38.3% | 13.3% | 24.3% | 14.6% | 8.0% | 15.9% | 6.4% | 2.3% | 0.0% | 6.1% |
| Capital funding | 102 737 | 139 780 | 92 260 | 28 720 | 34 784 | 79 095 | 141 993 | 12 000 | 51 103 | 159 916 |
| *Direct infrastructure grants | 81 407 | 49 076 | 72 765 | 25 220 | 33 994 | 17 985 | 71 781 | - | 23 570 | 111 477 |
| <i>% of capital funding</i> | 79.2% | 35.1% | 78.9% | 87.8% | 97.7% | 22.7% | 50.6% | 0.0% | 46.1% | 69.7% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

Mpumalanga dependency on gove

| | MP313 Steve Tshwete (H) | MP314 Emakhazeni (L) | MP315 Thembisile Hani (L) | MP316 Dr J.S. Moroka (L) | DC31 Nkangala (H) | MP321 Thaba Chweu (L) | MP322 Mbombela (H) | MP323 Umjindi (M) | MP324 Nkomazi (M) | MP325 Bushbuck- ridge (L) |
|--|-------------------------------|----------------------------|---------------------------------|--------------------------------|-------------------------|-----------------------------|--------------------------|-------------------------|-------------------------|---------------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 1 303 203 | 191 766 | 362 940 | 367 798 | 343 707 | 382 358 | 1 728 151 | 220 988 | 577 671 | 752 799 |
| Equitable share | 103 556 | 42 280 | 259 924 | 270 810 | 318 017 | 90 485 | 388 663 | 58 318 | 339 878 | 545 094 |
| <i>% of operating revenue</i> | 7.9% | 22.0% | 71.6% | 73.6% | 92.5% | 23.7% | 22.5% | 26.4% | 58.8% | 72.4% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 50 522 | 21 201 | 131 576 | 137 815 | 6 255 | 50 195 | 519 808 | 60 453 | 243 776 | 383 064 |
| <i>% of operating revenue</i> | 3.9% | 11.1% | 36.3% | 37.5% | 1.8% | 13.1% | 30.1% | 27.4% | 42.2% | 50.9% |
| Capital funding | 187 899 | 17 267 | 110 820 | 124 605 | 33 853 | 46 004 | 522 517 | 58 641 | 230 907 | 440 655 |
| *Direct infrastructure grants | 46 283 | 17 232 | 115 285 | 116 875 | - | 45 004 | 486 234 | 50 824 | 210 291 | 353 138 |
| <i>% of capital funding</i> | 24.6% | 99.8% | 104.0% | 93.8% | 0.0% | 97.8% | 93.1% | 86.7% | 91.1% | 80.1% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Mpumalanga dependency on gove

| | DC32 Ehlanzeni (H) | Total Mpumalanga |
|--|--------------------------|---------------------|
| R thousands | | |
| Operating revenue (excl capital grants) | 208 207 | 12 325 973 |
| Equitable share | 199 678 | 3 995 937 |
| <i>% of operating revenue</i> | 95.9% | 32.4% |
| Fuel levy | | |
| <i>% of operating revenue</i> | | |
| *Total direct allocations | 7 164 | 2 227 317 |
| <i>% of operating revenue</i> | 3.4% | 18.1% |
| Capital funding | 73 782 | 2 689 339 |
| *Direct infrastructure grants | - | 1 928 441 |
| <i>% of capital funding</i> | 0.0% | 71.7% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Northern Cape dependency on government allocations, 2014/15

| | NC451 Joe Morolong (L) | NC452 Ga-Segon- yana (M) | NC453 Gamagara (M) | DC45 John Taolo Gaetsewe (M) | NC061 Richtersveld (M) | NC062 Nama Khoi (M) | NC064 Kamiesberg (L) | NC065 Hantam (L) | NC066 Karoo Hoogland (M) | NC067 Khai-Ma (L) |
|--|------------------------------|--------------------------------|--------------------------|------------------------------------|------------------------------|---------------------------|----------------------------|------------------------|--------------------------------|-------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 138 163 | 303 146 | 634 709 | 106 726 | 58 218 | 213 552 | 36 354 | 80 073 | 39 468 | 48 549 |
| Equitable share | 93 255 | 86 992 | 22 045 | 61 385 | 12 817 | 35 295 | 15 154 | 20 566 | 14 669 | 13 821 |
| <i>% of operating revenue</i> | 67.5% | 28.7% | 3.5% | 57.5% | 22.0% | 16.5% | 41.7% | 25.7% | 37.2% | 28.5% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 121 561 | 76 731 | 19 172 | 7 409 | 10 916 | 18 513 | 12 863 | 14 995 | 12 624 | 12 110 |
| <i>% of operating revenue</i> | 88.0% | 25.3% | 3.0% | 6.9% | 18.8% | 8.7% | 35.4% | 18.7% | 32.0% | 24.9% |
| Capital funding | 133 095 | 128 705 | 352 352 | 0 | 19 618 | 16 979 | 9 129 | 19 368 | 10 490 | 19 987 |
| *Direct infrastructure grants | 107 058 | 65 197 | 11 638 | - | 7 182 | 13 979 | 9 129 | 9 953 | 8 890 | 8 376 |
| <i>% of capital funding</i> | 80.4% | 50.7% | 3.3% | 0.0% | 36.6% | 82.3% | 100.0% | 51.4% | 84.7% | 41.9% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

Northern Cape dependency on gov

| | DC6 Namakwa (M) | NC071 Ubuntu (M) | NC072 Umsobomvu (L) | NC073 Emthanjeni (M) | NC074 Kareeberg (M) | NC075 Renosterberg (M) | NC076 Thembelihle (L) | NC077 Siyathemba (M) | NC078 Siyancuma (M) | DC7 Pixley Ka Seme (M) |
|--|-----------------------|------------------------|---------------------------|----------------------------|---------------------------|------------------------------|-----------------------------|----------------------------|---------------------------|------------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 90 283 | 85 475 | 101 301 | 200 193 | 51 979 | 42 199 | 51 290 | 73 989 | 134 983 | 39 826 |
| Equitable share | 34 464 | 21 614 | 32 382 | 35 342 | 15 096 | 16 521 | 16 735 | 22 445 | 38 021 | 32 052 |
| <i>% of operating revenue</i> | 38.2% | 25.3% | 32.0% | 17.7% | 29.0% | 39.2% | 32.6% | 30.3% | 28.2% | 80.5% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 3 184 | 14 889 | 16 382 | 16 142 | 11 582 | 11 475 | 14 332 | 13 942 | 21 257 | 3 184 |
| <i>% of operating revenue</i> | 3.5% | 17.4% | 16.2% | 8.1% | 22.3% | 27.2% | 27.9% | 18.8% | 15.7% | 8.0% |
| Capital funding | 1 154 | 11 155 | 40 550 | 40 589 | 19 848 | 7 741 | 21 088 | 13 920 | 31 533 | 364 |
| *Direct infrastructure grants | - | 9 655 | 11 148 | 12 608 | 7 848 | 7 741 | 10 598 | 9 708 | 16 023 | - |
| <i>% of capital funding</i> | 0.0% | 86.6% | 27.5% | 31.1% | 39.5% | 100.0% | 50.3% | 69.7% | 50.8% | 0.0% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Northern Cape dependency on gov

| | NC081 Mier (L) | NC082 !Kai! Garib (L) | NC083 //Khara Hais (M) | NC084 !Kheis (L) | NC085 Tsantsabane (L) | NC086 Kgatelopele (L) | DC8 Z F Mgcawu (M) | NC091 Sol Plaatje (H) | NC092 Dikgatlong (L) | NC093 Magareng (L) |
|--|----------------------|-----------------------------|------------------------------|------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|----------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 25 207 | 186 072 | 497 171 | 36 618 | 185 391 | 74 111 | 59 685 | 1 648 409 | 110 520 | 86 315 |
| Equitable share | 12 321 | 50 293 | 56 129 | 17 963 | 27 070 | 16 094 | 47 645 | 145 440 | 51 671 | 32 090 |
| <i>% of operating revenue</i> | 48.9% | 27.0% | 11.3% | 49.1% | 14.6% | 21.7% | 79.8% | 8.8% | 46.8% | 37.2% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 12 626 | 26 286 | 32 581 | 14 568 | 18 494 | 11 577 | 3 184 | 65 575 | 23 936 | 14 869 |
| <i>% of operating revenue</i> | 50.1% | 14.1% | 6.6% | 39.8% | 10.0% | 15.6% | 5.3% | 4.0% | 21.7% | 17.2% |
| Capital funding | 9 492 | 26 593 | 43 679 | 19 560 | 36 444 | 8 275 | 2 245 | 131 183 | 23 500 | 22 287 |
| *Direct infrastructure grants | 8 892 | 21 178 | 22 032 | 10 834 | 14 760 | 7 843 | - | 52 211 | 20 010 | 10 787 |
| <i>% of capital funding</i> | 93.7% | 79.6% | 50.4% | 55.4% | 40.5% | 94.8% | 0.0% | 39.8% | 85.1% | 48.4% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Northern Cape dependency on gov

| | NC094 Phokwane (M) | DC9 Frances Baard (M) | Total Northern Cape |
|--|--------------------------|-----------------------------|---------------------------|
| R thousands | | | |
| Operating revenue (excl capital grants) | 201 287 | 107 992 | 5 749 253 |
| Equitable share | 71 353 | 97 428 | 1 266 168 |
| <i>% of operating revenue</i> | 35.4% | 90.2% | 22.0% |
| Fuel levy | | | |
| <i>% of operating revenue</i> | | | |
| *Total direct allocations | 48 585 | 3 190 | 708 734 |
| <i>% of operating revenue</i> | 24.1% | 3.0% | 12.3% |
| Capital funding | 100 953 | 5 340 | 1 327 217 |
| *Direct infrastructure grants | 24 836 | - | 520 114 |
| <i>% of capital funding</i> | 24.6% | 0.0% | 39.2% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

North West dependency on government allocations, 2014/15

| | NW371 Moretele (L) | NW372 Madibeng (H) | NW373 Rustenburg (H) | NW374 Kgetleng- rivier (L) | NW375 Moses Kotane (M) | DC37 Bojanala Platinum (H) | NW381 Ratlou (L) | NW382 Tswaing (L) | NW383 Mafikeng (L) | NW384 Ditsobotla (L) |
|--|--------------------------|--------------------------|----------------------------|----------------------------------|------------------------------|----------------------------------|------------------------|-------------------------|--------------------------|----------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 296 428 | 1 394 012 | 3 599 712 | 133 424 | 502 305 | 272 350 | 136 111 | 153 327 | 523 830 | 345 239 |
| Equitable share | 209 553 | 367 236 | 333 249 | 50 398 | 275 714 | 265 044 | 82 376 | 74 220 | 144 793 | 88 496 |
| <i>% of operating revenue</i> | 70.7% | 26.3% | 9.3% | 37.8% | 54.9% | 97.3% | 60.5% | 48.4% | 27.6% | 25.6% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 114 621 | 267 516 | 743 738 | 27 656 | 146 716 | 5 142 | 31 955 | 31 319 | 61 626 | 40 983 |
| <i>% of operating revenue</i> | 38.7% | 19.2% | 20.7% | 20.7% | 29.2% | 1.9% | 23.5% | 20.4% | 11.8% | 11.9% |
| Capital funding | 118 666 | 265 678 | 1 085 040 | 27 215 | 183 548 | 36 250 | 51 518 | 25 850 | 67 939 | 40 061 |
| *Direct infrastructure grants | 99 541 | 244 694 | 721 593 | 22 715 | 130 837 | - | 27 464 | 27 493 | 56 801 | 34 214 |
| <i>% of capital funding</i> | 83.9% | 92.1% | 66.5% | 83.5% | 71.3% | 0.0% | 53.3% | 106.4% | 83.6% | 85.4% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

North West dependency on govern

| | NW385 Ramotshere Moiloa (L) | DC38 Ngaka Modiri Molema (L) | NW392 Naledi (Nw) (L) | NW393 Mamusa (M) | NW394 Greater Taung (M) | NW396 Lekwa- Teemane (L) | NW397 Molopo- Kagisano (L) | DC39 Dr Ruth Segomotsi Mompoti (M) | NW401 Ventersdorp (M) | NW402 Tlokwe (H) |
|--|-----------------------------------|------------------------------------|-----------------------------|------------------------|-------------------------------|--------------------------------|----------------------------------|---|-----------------------------|------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 218 717 | 507 301 | 299 472 | 135 753 | 118 192 | 198 906 | 105 783 | 266 289 | 137 750 | 1 068 722 |
| Equitable share | 102 166 | 465 801 | 36 699 | 37 162 | 134 670 | 32 710 | 83 391 | 223 475 | 54 971 | 103 841 |
| <i>% of operating revenue</i> | 46.7% | 91.8% | 12.3% | 27.4% | 113.9% | 16.4% | 78.8% | 83.9% | 39.9% | 9.7% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 47 491 | 321 490 | 28 431 | 19 111 | 53 131 | 25 122 | 32 901 | 153 690 | 34 026 | 48 987 |
| <i>% of operating revenue</i> | 21.7% | 63.4% | 9.5% | 14.1% | 45.0% | 12.6% | 31.1% | 57.7% | 24.7% | 4.6% |
| Capital funding | 59 021 | 328 257 | 44 748 | 22 170 | 66 446 | 26 754 | 49 900 | 204 145 | 28 809 | 200 569 |
| *Direct infrastructure grants | 38 493 | 283 852 | 16 051 | 14 991 | 46 992 | 14 152 | 28 383 | 132 640 | 21 904 | 45 453 |
| <i>% of capital funding</i> | 65.2% | 86.5% | 35.9% | 67.6% | 70.7% | 52.9% | 56.9% | 65.0% | 76.0% | 22.7% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

North West dependency on govern

| | NW403 City Of Matlosana (H) | NW404 Maquassi Hills (M) | DC40 Dr Kenneth Kaunda (M) | Total North West |
|--|-----------------------------------|--------------------------------|----------------------------------|---------------------|
| R thousands | | | | |
| Operating revenue (excl capital grants) | 2 015 105 | 321 299 | 182 257 | 12 932 286 |
| Equitable share | 339 136 | 85 790 | 160 481 | 3 751 372 |
| <i>% of operating revenue</i> | 16.8% | 26.7% | 88.1% | 29.0% |
| Fuel levy | | | | |
| <i>% of operating revenue</i> | | | | |
| *Total direct allocations | 122 503 | 30 648 | 4 985 | 2 393 788 |
| <i>% of operating revenue</i> | 6.1% | 9.5% | 2.7% | 18.5% |
| Capital funding | 114 856 | 54 850 | 12 127 | 3 114 416 |
| *Direct infrastructure grants | 116 956 | 26 925 | - | 2 152 144 |
| <i>% of capital funding</i> | 101.8% | 49.1% | 0.0% | 69.1% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Western Cape dependency on government allocations, 2014/15

| | CPT Cape Town (H) | WC011 Matzikama (M) | WC012 Cederberg (L) | WC013 Bergrivier (M) | WC014 Saldanha Bay (H) | WC015 Swartland (M) | DC1 West Coast (M) | WC022 Witzenberg (L) | WC023 Drakenstein (H) | WC024 Stellenbosch (H) |
|--|-------------------------|---------------------------|---------------------------|----------------------------|------------------------------|---------------------------|--------------------------|----------------------------|-----------------------------|------------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 28 436 210 | 227 768 | 187 425 | 226 318 | 741 755 | 436 136 | 282 274 | 401 861 | 1 511 798 | 1 056 998 |
| Equitable share | 1 497 082 | 39 922 | 30 797 | 27 489 | 46 415 | 43 093 | 75 984 | 54 124 | 85 321 | 65 606 |
| <i>% of operating revenue</i> | 5.3% | 17.5% | 16.4% | 12.1% | 6.3% | 9.9% | 26.9% | 13.5% | 5.6% | 6.2% |
| Fuel levy | 2 002 938 | | | | | | | | | |
| <i>% of operating revenue</i> | 7.0% | | | | | | | | | |
| *Total direct allocations | 2 935 541 | 26 543 | 22 629 | 19 395 | 23 859 | 27 515 | 5 144 | 24 602 | 39 522 | 40 241 |
| <i>% of operating revenue</i> | 10.3% | 11.7% | 12.1% | 8.6% | 3.2% | 6.3% | 1.8% | 6.1% | 2.6% | 3.8% |
| Capital funding | 6 211 315 | 27 680 | 50 184 | 49 649 | 211 182 | 81 074 | 47 993 | 62 922 | 284 821 | 294 188 |
| *Direct infrastructure grants | 2 570 697 | 20 400 | 14 917 | 13 764 | 18 389 | 19 918 | - | 21 218 | 33 138 | 33 313 |
| <i>% of capital funding</i> | 41.4% | 73.7% | 29.7% | 27.7% | 8.7% | 24.6% | 0.0% | 33.7% | 11.6% | 11.3% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government database

Western Cape dependency on gov

| | WC025 Breede Valley (H) | WC026 Langeberg (M) | DC2 Cape Winelands (M) | WC031 Theewaters- kloof (M) | WC032 Overstrand (H) | WC033 Cape Agulhas (L) | WC034 Swellendam (L) | DC3 Overberg (M) | WC041 Kannaland (M) | WC042 Hessequa (M) |
|--|-------------------------------|---------------------------|------------------------------|-----------------------------------|----------------------------|------------------------------|----------------------------|------------------------|---------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 705 383 | 478 863 | 358 109 | 363 907 | 786 608 | 218 845 | 185 216 | 113 921 | 114 096 | 308 082 |
| Equitable share | 74 231 | 55 756 | 213 606 | 62 481 | 52 021 | 19 386 | 20 938 | 50 397 | 21 140 | 29 993 |
| <i>% of operating revenue</i> | 10.5% | 11.6% | 59.6% | 17.2% | 6.6% | 8.9% | 11.3% | 44.2% | 18.5% | 9.7% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 35 743 | 25 210 | 3 184 | 32 498 | 26 826 | 16 036 | 15 238 | 3 240 | 22 461 | 20 716 |
| <i>% of operating revenue</i> | 5.1% | 5.3% | 0.9% | 8.9% | 3.4% | 7.3% | 8.2% | 2.8% | 19.7% | 6.7% |
| Capital funding | 82 006 | 54 440 | 12 467 | 67 547 | 97 721 | 14 701 | 18 762 | 767 | 25 477 | 70 861 |
| *Direct infrastructure grants | 32 353 | 20 686 | - | 24 958 | 20 674 | 10 532 | 11 399 | - | 9 927 | 12 997 |
| <i>% of capital funding</i> | 39.5% | 38.0% | 0.0% | 36.9% | 21.2% | 71.6% | 60.8% | 0.0% | 39.0% | 18.3% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Western Cape dependency on gov

| | WC043 Mossel Bay (H) | WC044 George (H) | WC045 Oudtshoorn (M) | WC047 Bitou (M) | WC048 Knysna (M) | DC4 Eden (M) | WC051 Laingsburg (M) | WC052 Prince Albert (M) | WC053 Beaufort West (M) | DC5 Central Karoo (M) |
|--|----------------------------|------------------------|----------------------------|-----------------------|------------------------|--------------------|----------------------------|-------------------------------|-------------------------------|-----------------------------|
| R thousands | | | | | | | | | | |
| Operating revenue (excl capital grants) | 765 887 | 1 156 995 | 461 277 | 446 664 | 536 766 | 308 817 | 40 932 | 52 368 | 232 295 | 57 460 |
| Equitable share | 54 705 | 92 397 | 49 907 | 40 946 | 44 808 | 134 097 | 10 908 | 13 047 | 38 990 | 16 722 |
| <i>% of operating revenue</i> | 7.1% | 8.0% | 10.8% | 9.2% | 8.3% | 43.4% | 26.6% | 24.9% | 16.8% | 29.1% |
| Fuel levy | | | | | | | | | | |
| <i>% of operating revenue</i> | | | | | | | | | | |
| *Total direct allocations | 34 555 | 177 417 | 29 486 | 27 669 | 29 032 | 32 563 | 13 170 | 12 911 | 52 613 | 4 893 |
| <i>% of operating revenue</i> | 4.5% | 15.3% | 6.4% | 6.2% | 5.4% | 10.5% | 32.2% | 24.7% | 22.6% | 8.5% |
| Capital funding | 123 710 | 252 243 | 48 786 | 45 706 | 70 174 | 8 300 | 11 979 | 17 008 | 29 286 | 500 |
| *Direct infrastructure grants | 22 531 | 99 751 | 20 437 | 18 914 | 23 648 | - | 6 523 | 7 377 | 16 745 | - |
| <i>% of capital funding</i> | 18.2% | 39.5% | 41.9% | 41.4% | 33.7% | 0.0% | 54.5% | 43.4% | 57.2% | 0.0% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government

Western Cape dependency on gov

| | Total Western Cape |
|--|-----------------------|
| R thousands | |
| Operating revenue (excl capital grants) | 41 201 034 |
| Equitable share | 3 062 309 |
| <i>% of operating revenue</i> | 7.4% |
| Fuel levy | 2 002 938 |
| <i>% of operating revenue</i> | 4.9% |
| *Total direct allocations | 3 780 452 |
| <i>% of operating revenue</i> | 9.2% |
| Capital funding | 8 373 447 |
| *Direct infrastructure grants | 3 105 206 |
| <i>% of capital funding</i> | 37.1% |

*As per DoRA allocations for 2014/15

Source: National Treasury Local Government