

BUDGET RATIO'S FOR 2014/15

	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands										
Summary per Province										
Eastern Cape	73.2%	29.1%	35.8%	33.6%	21.9%	1.5%	0.2%	84.1%	34.3%	17.1%
Free State	79.3%	26.9%	36.5%	30.9%	33.9%	14.8%	1.1%	70.1%	34.3%	20.4%
Gauteng	87.7%	25.1%	39.1%	25.6%	60.7%	31.1%	4.0%	56.5%	19.3%	24.2%
Kwazulu-Natal	81.6%	28.7%	40.0%	30.4%	36.5%	14.3%	2.0%	73.9%	28.6%	17.8%
Limpopo	59.6%	31.3%	38.3%	40.8%	28.0%	-	-	84.0%	55.1%	20.6%
Mpumalanga	69.7%	25.4%	33.2%	35.5%	17.6%	4.4%	0.3%	88.7%	41.7%	20.5%
North West	72.9%	22.7%	30.2%	28.3%	27.8%	14.1%	1.4%	77.0%	30.3%	19.1%
Northern Cape	76.5%	34.1%	43.6%	40.0%	39.4%	3.4%	0.3%	81.2%	29.3%	13.4%
Western Cape	86.7%	31.5%	42.0%	33.8%	54.7%	34.1%	4.4%	71.3%	25.4%	13.3%
Total National	81.3%	27.5%	38.5%	30.1%	43.3%	19.2%	2.3%	70.6%	26.1%	19.7%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2014/15

R thousands	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Summary per Metro										
Buffalo City	84.9%	26.1%	34.9%	26.7%	25.6%	-	-	76.1%	48.0%	13.3%
Cape Town	88.8%	31.5%	41.9%	32.3%	54.8%	37.8%	6.6%	70.6%	29.5%	14.5%
Ekurhuleni Metro	90.5%	24.2%	39.9%	24.8%	47.2%	32.6%	2.5%	64.6%	15.8%	14.1%
eThekweni	91.4%	28.7%	42.1%	28.0%	40.9%	17.5%	2.3%	69.5%	21.9%	20.4%
City Of Johannesburg	86.4%	24.1%	36.8%	24.1%	75.6%	30.1%	6.1%	47.0%	20.6%	36.5%
Mangaung	91.3%	22.9%	32.5%	21.0%	48.8%	25.1%	4.0%	69.2%	36.2%	16.5%
Nelson Mandela Bay	85.0%	26.4%	37.1%	28.8%	38.8%	-	-	82.5%	15.6%	20.6%
City Of Tshwane	88.4%	27.7%	42.0%	27.1%	39.0%	36.0%	5.0%	66.3%	22.1%	22.9%
Total Metros	88.7%	26.9%	39.7%	26.9%	54.6%	28.2%	3.9%	62.4%	22.7%	22.0%

Source: National Treasury Local Government Database : Original Budget

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R thousands										
Summary per Top 19										
Matjhabeng	78.6%	27.7%	38.7%	35.3%	-	-	-	61.9%	14.4%	25.6%
Emfuleni	86.5%	20.6%	36.0%	21.8%	33.9%	-	-	87.1%	12.6%	6.6%
Mogale City	88.2%	24.1%	35.3%	30.5%	74.8%	49.5%	4.4%	64.0%	27.3%	18.0%
Msunduzi	89.3%	24.5%	42.4%	24.8%	36.8%	16.7%	1.4%	77.6%	34.4%	24.7%
Newcastle	80.4%	21.5%	28.0%	32.6%	65.7%	57.4%	10.7%	46.4%	50.6%	5.5%
uMhlatuze	89.5%	24.7%	46.0%	26.2%	62.6%	34.5%	3.4%	61.0%	14.8%	11.2%
Polokwane	79.1%	23.5%	34.8%	23.9%	17.0%	-	-	86.7%	26.5%	19.0%
Govan Mbeki	86.5%	19.7%	28.7%	25.1%	45.7%	-	-	68.8%	53.2%	12.8%
Emalahleni (Mp)	89.5%	25.3%	41.0%	26.1%	-	-	-	93.3%	12.4%	25.2%
Steve Tshwete	85.9%	25.5%	34.0%	29.7%	75.6%	41.3%	1.3%	74.9%	5.9%	11.3%
Mbombela	82.3%	25.2%	32.8%	26.2%	19.9%	7.8%	0.7%	91.3%	13.4%	11.8%
Sol Plaatje	90.5%	33.5%	45.2%	34.8%	32.2%	-	-	72.4%	23.5%	11.1%
Madibeng	73.0%	22.1%	32.6%	30.3%	2.4%	-	-	94.2%	8.3%	10.3%
Rustenburg	90.9%	13.8%	25.0%	12.6%	36.8%	34.3%	4.7%	95.5%	20.1%	22.7%
Tlokwe	90.0%	-	-	-	74.3%	-	-	82.6%	14.8%	5.6%
City Of Matlosana	83.7%	22.1%	31.0%	26.3%	-	-	-	91.7%	8.4%	14.4%
Drakenstein	89.7%	27.9%	42.5%	30.9%	80.8%	72.0%	4.6%	81.6%	14.8%	11.6%
Stellenbosch	91.9%	29.0%	39.3%	31.3%	74.8%	34.0%	2.4%	62.7%	21.5%	13.2%
George	81.5%	25.4%	34.6%	29.7%	25.0%	5.4%	0.5%	84.6%	13.0%	13.0%
Total Top 21	86.1%	22.6%	33.9%	25.0%	41.7%	23.2%	1.7%	79.2%	20.6%	15.0%

Source: National Treasury Local Government Database : Original Budget

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Metros										
Buffalo City	84.9%	26.1%	34.9%	26.7%	25.6%	-	-	76.1%	48.0%	13.3%
Cape Town	88.8%	31.5%	41.9%	32.3%	54.8%	37.8%	6.6%	70.6%	29.5%	14.5%
Ekurhuleni Metro eThekweni	90.5%	24.2%	39.9%	24.8%	47.2%	32.6%	2.5%	64.6%	15.8%	14.1%
City Of Johannesburg	91.4%	28.7%	42.1%	28.0%	40.9%	17.5%	2.3%	69.5%	21.9%	20.4%
Mangaung	86.4%	24.1%	36.8%	24.1%	75.6%	30.1%	6.1%	47.0%	20.6%	36.5%
Nelson Mandela Bay	91.3%	22.9%	32.5%	21.0%	48.8%	25.1%	4.0%	69.2%	36.2%	16.5%
City Of Tshwane	85.0%	26.4%	37.1%	28.8%	38.8%	-	-	82.5%	15.6%	20.6%
Total Metros	88.7%	26.9%	39.7%	26.9%	54.6%	28.2%	3.9%	62.4%	22.7%	22.0%
Local Municipalities										
Camdeboo	66.6%	32.8%	42.1%	48.4%	48.6%	-	-	74.1%	20.0%	8.4%
Blue Crane Route	73.9%	31.7%	45.3%	44.6%	54.0%	43.1%	4.3%	72.1%	14.1%	5.3%
Ikwezi	52.0%	47.6%	55.7%	79.4%	-	-	-	87.7%	29.2%	27.8%
Makana	82.5%	35.4%	44.7%	36.6%	-	-	-	91.3%	56.6%	-
Ndlambe	78.5%	38.8%	40.9%	36.3%	16.0%	-	-	80.3%	0.1%	0.0%
Sundays River Valley	59.4%	33.1%	36.7%	60.4%	4.8%	-	-	69.8%	136.5%	28.2%
Baviaans	72.8%	31.0%	36.1%	32.1%	4.6%	4.2%	0.8%	91.1%	18.0%	12.2%
Kouga	85.8%	29.1%	40.1%	38.2%	-	-	-	76.4%	18.1%	20.3%
Kou-Kamma	45.6%	36.8%	38.0%	68.9%	1.2%	-	-	98.8%	61.1%	69.0%
Mbashe	11.7%	32.8%	32.8%	243.4%	-	-	-	-	-	-
Mquma	40.9%	48.1%	48.9%	99.5%	-	-	-	89.8%	2461.5%	15.0%
Great Kei	55.3%	38.6%	41.3%	75.0%	7.7%	-	-	76.5%	57.5%	14.2%
Amahlathi	52.7%	33.1%	36.8%	55.2%	32.6%	-	-	68.4%	16.5%	16.5%
Nggushwa	36.4%	33.5%	33.5%	82.1%	-	-	-	-	-	-
Nkonkobe	54.0%	32.7%	36.5%	50.7%	27.1%	-	-	72.9%	76.4%	-
Nxuba	60.9%	32.2%	43.4%	61.1%	-	-	-	56.2%	67.1%	34.0%
Inxuba Yethemba	79.2%	27.8%	36.2%	36.0%	8.8%	-	-	29.8%	20.6%	9.2%
Tsolwana	42.4%	25.9%	28.6%	58.3%	15.8%	-	-	54.6%	16.4%	5.0%
Inkwanca	62.5%	38.8%	42.8%	60.2%	31.1%	-	-	57.7%	38.6%	42.5%
Lukhanji	74.1%	29.2%	43.6%	36.2%	38.3%	-	-	62.4%	51.5%	(4.6%)
Intsika Yethu	35.4%	38.0%	38.0%	102.5%	15.1%	-	-	77.6%	-	-
Emalahleni (Ec)	45.8%	30.9%	33.8%	67.5%	19.0%	-	-	21.9%	138.8%	4.7%
Engcobo	46.7%	28.3%	28.3%	51.9%	27.4%	-	-	73.5%	13.3%	60.0%
Sakhisizwe	100.0%	-	-	-	-	-	-	69.9%	-	3315.4%
Elundini	54.3%	30.6%	33.8%	46.8%	15.1%	-	-	80.6%	51.4%	9.2%
Senqu	41.0%	29.5%	34.8%	67.1%	20.6%	-	-	39.9%	64.4%	1.0%
Maletswai	78.2%	39.3%	60.5%	46.4%	2.8%	-	-	93.9%	15.8%	31.8%
Gariep	72.5%	28.7%	35.2%	42.5%	5.4%	-	-	66.2%	220.3%	46.1%
Ngguzi Hills	43.3%	84.6%	84.6%	72.7%	-	-	-	91.7%	6467.8%	18.7%
Port St Johns	28.9%	26.7%	26.7%	121.5%	3.9%	-	-	100.0%	11.9%	14.5%
Nyandeni	35.0%	26.5%	26.5%	86.7%	-	-	-	86.7%	3240.5%	2.6%
Mhlonito	32.9%	48.9%	48.9%	108.3%	-	-	-	39.1%	1288.6%	8.7%
King Sabata Dalindyebo	75.8%	33.7%	42.6%	44.4%	18.6%	-	-	62.0%	22.4%	16.6%
Matatiele	55.6%	35.1%	39.3%	43.3%	56.3%	20.3%	5.4%	99.4%	22.5%	8.2%
Umzimvubu	33.1%	28.4%	28.4%	64.0%	-	-	-	79.1%	3.5%	24.5%
Mbizana	59.6%	17.9%	18.9%	32.7%	60.8%	26.3%	10.1%	89.6%	27.8%	0.1%
Ntbankulu	41.2%	32.0%	32.0%	79.2%	9.4%	-	-	100.0%	-	-
Letsemeng	63.7%	31.5%	39.3%	40.2%	16.6%	-	-	90.4%	9.2%	11.3%
Kopanong	60.4%	26.6%	33.4%	59.9%	50.6%	-	-	100.0%	0.6%	37.3%
Mohokare	69.9%	33.1%	37.4%	38.0%	11.2%	-	-	85.1%	28.4%	10.0%
Naledi (Fs)	61.2%	35.3%	53.5%	46.5%	-	-	-	53.5%	-	20.0%
Masilonyana	64.1%	35.9%	44.6%	38.8%	15.4%	-	-	68.5%	-	-
Tokologo	53.3%	39.5%	51.9%	52.9%	-	-	-	88.6%	12.1%	16.7%
Tswelopele	51.4%	40.4%	50.2%	65.7%	4.4%	-	-	81.4%	18.5%	9.2%
Matjhabeng	78.6%	27.7%	38.7%	35.3%	-	-	-	61.9%	14.4%	25.6%
Nala	67.2%	24.5%	31.3%	41.3%	-	-	-	72.7%	36.7%	48.9%
Setseto	59.9%	37.9%	44.6%	54.5%	7.7%	-	-	58.3%	50.7%	16.8%
Dihlabeng	80.0%	29.2%	37.0%	32.6%	9.4%	-	-	81.5%	51.6%	40.0%
Nketoana	72.8%	21.5%	24.7%	27.2%	4.3%	-	-	81.8%	121.1%	9.7%
Maluti-a-Phofung	70.3%	25.2%	34.2%	30.2%	17.8%	-	-	69.1%	23.5%	18.2%
Phumelela	42.6%	48.2%	56.4%	110.1%	-	-	-	-	49.8%	-
Mantsopa	66.3%	33.8%	40.2%	49.7%	12.7%	-	-	76.8%	0.1%	0.0%
Moghaka	99.8%	32.7%	49.0%	41.9%	-	-	-	-	15.6%	0.0%
Ngwathe	69.0%	23.6%	32.8%	38.1%	32.7%	-	-	56.9%	105.7%	41.6%
Metsimaholo	86.7%	23.9%	37.8%	26.9%	44.7%	33.2%	4.6%	72.6%	25.7%	17.4%
Mafube	61.4%	44.7%	48.5%	57.5%	27.0%	-	-	51.6%	172.0%	92.1%
Emfuleni	86.5%	20.6%	36.0%	21.8%	33.9%	-	-	87.1%	12.6%	6.6%
Midvaal	90.0%	22.5%	34.2%	26.9%	58.2%	29.6%	1.2%	69.0%	22.1%	10.0%
Lesedi	84.2%	27.1%	43.8%	30.3%	32.8%	-	-	86.8%	20.2%	7.4%
Mogale City	88.2%	24.1%	35.3%	30.5%	74.8%	49.5%	4.4%	64.0%	27.3%	18.0%
Randfontein	86.0%	23.3%	35.4%	28.7%	47.6%	-	-	54.8%	6.4%	13.6%
Westonaria	72.5%	24.0%	34.5%	41.2%	17.2%	-	-	83.3%	15.8%	5.7%
Merafong City	86.5%	27.7%	38.5%	28.7%	25.9%	19.0%	1.8%	95.9%	31.2%	15.1%
Vulamehlo	29.7%	25.3%	25.3%	75.5%	-	-	-	33.0%	-	2.3%
Umdoni	69.3%	38.1%	38.1%	55.1%	44.7%	-	-	87.9%	347.0%	17.6%
Umzumbi	29.1%	26.8%	26.8%	75.7%	35.9%	-	-	36.9%	-	5.7%
uMuziwabantu	60.2%	33.1%	42.7%	43.5%	-	-	-	60.8%	36.7%	13.3%
Ezinqoleni	32.9%	30.0%	30.0%	70.1%	15.4%	-	-	84.6%	-	8.8%
Hibiscus Coast	81.2%	39.0%	43.3%	44.9%	54.6%	-	-	38.8%	78.5%	14.8%
uMshwathi	46.4%	40.9%	40.9%	67.2%	12.2%	-	-	55.0%	2307.7%	4.3%
uMngeni	83.4%	31.1%	41.7%	33.9%	7.0%	-	-	89.1%	133.2%	0.0%
Mpofana	76.7%	24.3%	41.7%	29.5%	3.7%	-	-	96.3%	39.3%	(3.4%)
Impendle	41.2%	37.7%	37.7%	67.3%	3.4%	-	-	84.2%	1721.9%	18.4%
Mkunduzi	89.3%	24.5%	42.4%	24.8%	36.8%	16.7%	1.4%	77.6%	34.4%	24.7%
Mkhambathini	43.2%	43.1%	43.1%	58.9%	21.6%	-	-	92.4%	-	0.9%
Richmond	42.3%	46.8%	46.8%	90.2%	12.2%	-	-	86.6%	574.6%	34.3%
Emnambithi/Ladysmith	80.5%	34.8%	47.0%	40.7%	48.0%	-	-	73.3%	9.0%	12.4%
Indaka	27.5%	23.4%	23.4%	47.1%	51.4%	-	-	85.9%	750.4%	10.7%
Umtshezi	86.7%	20.3%	36.5%	22.7%	17.6%	-	-	85.8%	25.4%	12.3%
Okhahlamba	49.3%	33.9%	33.9%	47.6%	32.8%	-	-	55.0%	2737.4%	1.3%
Imbabazane	29.7%	31.3%	31.3%	81.1%	21.4%	-	-	44.9%	-	6.7%
Endumeni	78.9%	36.6%	54.2%	42.9%	26.6%	-	-	86.3%	13.0%	14.0%
Nquthu	55.0%	33.5%	39.5%	31.2%	-	-	-	16.2%	35.2%	-
Msinga	27.1%	21.3%	21.3%	61.4%	20.0%	-	-	80.0%	17666.7%	20.1%
Umvoti	67.6%	31.7%	38.8%	51.9%	29.1%	-	-	85.9%	30.8%	10.2%
Newcastle	80.4%	21.5%	28.0%	32.6%	65.7%	57.4%	10.7%	46.4%	50.6%	5.5%
eMadlangeni	58.7%	31.3%	37.2%	51.3%	38.5%	-	-	98.8%	63.0%	6.1%
Dannhauser	46.9%	39.8%	39.8%	49.5%	38.2%	-	-	95.9%	827.5%	9.9%
eDumbe	55.3%	39.5%	47.8%	55.5%	7.0%	-	-	69.7%	23.0%	10.7%
uPhongolo	56.2%	31.9%	38.1%	42.9%	31.1%	18.1%	4.3%	57.0%	97.1%	15.3%
Abaqulusi	77.3%	24.5%	36.1%	30.4%	20.7%	-	-	79.3%	6.7%	4.4%
Nongoma	43.6%	39.8%	39.8%	63.5%	21.2%	13.7%	2.5%	61.8%	1756.5%	18.6%
Ulundi	62.3%	22.9%	27.5%	45.8%	1.8%	-	-	65.5%	124.2%	17.6%
Umhlabyalingana	38.4%	31.3%	31.3%	56.4%	35.6%	-	-	59.7%	-	9.9%
Jozini	45.3%	26.9%	26.9%	39.4%	43.8%	-	-	61.2%	976.6%	29.8%
The Big 5 False Bay	35.1%	32.4%	32.4%	91.3%	3.5%	-	-	97.4%	356.4%	7.7%
Hlabisa	28.9%	45.6%	45.6%	125.4%	4.4%	-	-	20.3%	908.0%	16.8%
Mtubatuba	45.5%	39.9%	39.9%	56.9%	34.2%	-	-	68.8%	559.4%	12.5%
Mfolozi	46.5%	33.9%	33.9%	39.7%	39.9%	28.0%	21.0%	88.1%	1351.4%	12.1%
uMhlathuze	89.5%	24.7%	46.0%	26.2%	62.6%	34.5%	3.4%	61.0%	14.8%	11.2%
Ntambanana	30.7%	32.5%	32.5%	77.4%	1.6%	-	-	-	-	-
uMlalazi	57.3%	30.6%	37.1%	44.5%	25.5%	-	-	80.3%	34.3%	19.1%
Mthonjaneni	59.7%	33.9%	45.5%	43.5%	49.8%	-	-	93.7%	11.9%	6.2%
Nkandla	45.5%	27.0%	30.7%	47.7%	3.9%	-	-	95.7%	46.8%	-
Mandeni	54.7%</									

BUDGET RATIO'S FOR 2014/15

R thousands	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Ndwedwe	42.8%	30.8%	30.8%	43.9%	5.8%	1.6%	0.6%	72.6%	-	49.9%
Maphumulo	39.4%	32.6%	32.6%	61.5%	23.9%	10.6%	2.2%	73.3%	-	14.3%
Ingwe	35.9%	37.1%	37.1%	78.5%	58.1%	-	-	52.7%	330.9%	18.1%
Kwa Sani	61.6%	46.8%	46.8%	64.0%	31.2%	4.5%	0.6%	43.1%	211.8%	7.3%
Greater Kokstad	82.5%	31.1%	43.1%	33.3%	24.9%	-	-	70.4%	8.8%	3.3%
Ubuhlebezwe	40.6%	34.3%	34.3%	71.0%	21.2%	-	-	70.9%	589.4%	34.9%
Umzimkhulu	40.9%	29.7%	29.7%	51.2%	14.8%	-	-	63.3%	530.0%	5.1%
Greater Gijani	41.8%	40.3%	40.3%	74.1%	36.8%	-	-	58.8%	862.5%	24.0%
Greater Letaba	47.9%	39.2%	42.7%	40.7%	67.8%	-	-	72.9%	65.5%	30.1%
Greater Tzaneen	72.6%	29.5%	43.2%	37.1%	36.4%	-	-	68.0%	13.4%	21.1%
Ba-Phalaborwa	77.5%	27.0%	33.2%	38.6%	39.1%	-	-	90.0%	148.5%	-
Maruleng	39.6%	32.4%	32.7%	85.4%	30.2%	-	-	52.3%	177.0%	5.0%
Musina	79.3%	41.5%	51.1%	49.7%	35.7%	-	-	35.7%	27.1%	173.1%
Mutale	33.0%	50.4%	50.4%	103.7%	31.9%	-	-	57.4%	754.0%	5.6%
Tlulamela	55.7%	33.4%	33.4%	37.4%	57.6%	-	-	75.3%	115.4%	11.5%
Makhado	62.2%	30.6%	40.9%	47.6%	26.0%	-	-	88.3%	38.1%	5.2%
Blouberg	41.1%	49.3%	54.3%	92.7%	16.1%	-	-	86.7%	199.0%	5.6%
Aganang	47.2%	42.6%	42.6%	64.7%	40.4%	-	-	49.7%	-	6.2%
Molemole	39.0%	53.8%	57.3%	103.9%	29.7%	-	-	62.5%	24.4%	18.4%
Polokwane	79.1%	23.5%	34.8%	23.9%	17.0%	-	-	86.7%	26.5%	19.0%
Lepelle-Nkumpi	50.2%	30.5%	30.5%	42.6%	57.6%	-	-	71.4%	719.8%	19.0%
Thabazimbi	79.9%	39.9%	54.5%	33.4%	64.2%	-	-	81.8%	28.6%	15.0%
Lephalale	77.7%	31.4%	43.0%	39.7%	25.6%	-	-	86.5%	47.0%	9.4%
Mookgopong	72.5%	34.1%	47.4%	45.9%	-	-	-	88.0%	74.0%	15.8%
Modimolle	77.8%	34.4%	48.9%	45.3%	13.4%	-	-	90.8%	63.2%	16.9%
Bela Bela	81.5%	30.8%	40.9%	34.1%	32.2%	-	-	84.3%	25.7%	9.2%
Mogalakwena	66.3%	30.9%	41.0%	36.4%	37.9%	-	-	88.5%	27.5%	10.1%
Ephraim Mogale	43.4%	28.4%	33.2%	48.8%	62.9%	-	-	77.1%	5.7%	2.4%
Elias Mokoaledi	48.4%	33.3%	39.7%	60.6%	34.2%	-	-	92.0%	47.6%	13.0%
Makhuduthamaga	40.2%	33.1%	33.1%	50.8%	24.2%	-	-	83.6%	-	14.6%
Felagomo	24.0%	39.6%	40.4%	160.3%	16.0%	-	-	35.6%	87.7%	8.0%
Greater Tubatse	-	-	-	-	-	-	-	-	-	-
Albert Luthuli	32.6%	26.8%	30.0%	105.2%	-	-	-	82.2%	133.7%	8.1%
Msukaligwa	77.0%	27.7%	39.9%	34.8%	-	-	-	100.0%	62.1%	32.8%
Mkhondo	68.4%	24.0%	29.8%	34.7%	15.7%	-	-	91.4%	96.2%	10.2%
Pixley Ka Seme (MP)	63.9%	23.7%	26.7%	47.0%	1.7%	-	-	83.6%	281.2%	7.2%
Lekwa	81.6%	18.6%	27.0%	31.8%	3.7%	-	-	96.3%	28.4%	46.7%
Dipaleseng	64.6%	24.7%	32.1%	49.9%	-	-	-	100.0%	12.1%	25.0%
Govan Mbeki	86.5%	19.7%	28.7%	25.1%	45.7%	-	-	68.8%	53.2%	12.8%
Victor Khanye	-	-	-	-	10.8%	-	-	71.9%	-	-
Emalahleni (Mp)	89.5%	25.3%	41.0%	26.1%	-	-	-	93.3%	12.4%	25.2%
Steve Tshwete	85.9%	25.5%	34.0%	29.7%	75.6%	41.3%	1.3%	74.9%	5.9%	11.3%
Emakhazeni	77.8%	33.8%	41.0%	48.5%	5.2%	-	-	97.7%	76.9%	15.0%
Thembisile Hani	40.7%	18.6%	22.8%	52.4%	-	-	-	100.0%	79.7%	6.6%
Dr J.S. Moroka	38.1%	26.5%	26.5%	75.8%	9.8%	-	-	99.2%	28.7%	0.3%
Thaba Chweu	77.9%	23.7%	39.8%	30.4%	-	-	-	100.0%	53.4%	94.1%
Mbombela	82.3%	25.2%	32.8%	26.2%	19.9%	7.8%	0.7%	91.3%	13.4%	11.8%
Umgindi	76.7%	33.7%	44.6%	40.5%	6.6%	-	-	92.4%	24.4%	3.9%
Nkomazi	54.3%	38.9%	44.4%	52.3%	5.0%	-	-	96.9%	76.3%	13.9%
Bushbuckridge	51.5%	30.5%	37.0%	36.6%	10.1%	-	-	88.7%	773.8%	60.0%
Richtersveld	74.9%	24.7%	28.8%	33.0%	8.3%	-	-	92.0%	16.4%	5.7%
Nama Khoi	82.5%	31.3%	52.5%	34.5%	-	-	-	80.0%	51.8%	28.5%
Kamiesberg	58.5%	40.4%	53.6%	56.5%	-	-	-	100.0%	36.7%	69.4%
Hantam	72.2%	35.6%	46.7%	42.8%	8.3%	7.7%	1.2%	92.2%	38.7%	0.4%
Karoo Hoogland	55.9%	34.2%	39.2%	82.3%	-	-	-	100.0%	35.3%	9.9%
Khai-Mai	66.1%	35.6%	41.9%	38.6%	0.5%	-	-	77.7%	48.6%	25.0%
Ubuntu	72.8%	36.1%	41.2%	45.0%	-	-	-	100.0%	8.5%	15.4%
Umsobomvu	74.6%	31.0%	36.4%	36.3%	3.8%	-	-	96.2%	57.0%	-
Emthanjeni	82.7%	31.2%	40.9%	33.2%	29.9%	14.8%	0.6%	78.1%	9.1%	4.9%
Kareeberg	71.5%	28.6%	34.0%	30.0%	-	-	-	80.6%	33.3%	4.9%
Renosterberg	60.4%	42.6%	51.6%	57.0%	-	-	-	100.0%	55.1%	40.8%
Thembelihle	70.3%	38.7%	44.2%	41.9%	5.1%	-	-	94.5%	6.9%	37.6%
Siyathemba	75.4%	44.5%	53.0%	56.9%	-	-	-	100.0%	9.6%	12.5%
Siyancuma	68.3%	33.0%	42.2%	45.6%	1.0%	-	-	97.7%	5.2%	20.0%
Mier	52.3%	38.8%	38.8%	51.9%	-	-	-	100.0%	27.9%	10.7%
IKaiti Garib	73.8%	39.1%	51.1%	48.1%	20.4%	-	-	95.6%	10.9%	27.2%
//Khara Hais	87.6%	35.2%	46.5%	47.6%	48.5%	46.2%	1.3%	74.6%	9.7%	16.5%
IKheis	62.1%	33.6%	34.2%	54.1%	-	-	-	94.9%	497.6%	17.5%
Tsantsabane	82.6%	29.8%	35.9%	37.7%	59.5%	36.8%	2.3%	73.1%	13.5%	16.3%
Kgatelopele	74.6%	26.6%	33.2%	32.2%	5.2%	-	-	94.8%	67.4%	7.7%
Sol Plaatje	90.5%	33.5%	45.2%	34.8%	32.2%	-	-	72.4%	23.5%	11.1%
Dikgatlong	50.1%	39.0%	51.6%	77.9%	-	-	-	100.0%	411.0%	1.6%
Magareng	63.8%	29.4%	34.4%	48.9%	-	-	-	100.0%	42.2%	48.6%
Phokwane	62.1%	22.0%	31.6%	38.7%	11.6%	-	-	91.7%	17.8%	0.2%
Joe Morolong	54.0%	41.4%	46.1%	34.6%	21.7%	-	-	79.4%	29.4%	8.9%
Ga-Segonyana	75.3%	29.2%	36.7%	28.5%	25.3%	2.9%	0.3%	92.8%	22.9%	5.6%
Gamagara	96.1%	30.2%	43.3%	17.6%	94.2%	-	-	69.3%	12.8%	3.8%
Moretele	44.2%	26.2%	31.5%	41.4%	9.7%	-	-	91.3%	120.6%	14.3%
Madibeng	73.0%	22.1%	32.6%	30.3%	2.4%	-	-	94.2%	8.3%	10.3%
Rustenburg	90.9%	13.8%	25.0%	12.6%	36.8%	34.3%	4.7%	95.5%	20.1%	22.7%
Kgetlengrivier	52.8%	30.9%	38.7%	53.1%	16.5%	-	-	86.6%	133.8%	4.0%
Moses Kotane	54.1%	26.3%	28.4%	44.6%	28.3%	4.9%	0.9%	62.9%	47.1%	10.3%
Ratlou	45.4%	39.3%	39.3%	59.1%	48.8%	-	-	23.3%	-	10.7%
Tswaing	56.8%	44.5%	56.1%	66.4%	-	-	-	92.8%	128.2%	12.8%
Mafikeng	73.5%	38.9%	45.9%	47.3%	20.6%	17.4%	2.6%	62.1%	51.2%	24.5%
Ditsobola	72.6%	42.1%	59.0%	58.0%	17.5%	-	-	100.0%	43.7%	-
Ramotshere Moiloa	58.4%	37.3%	43.3%	53.6%	29.1%	-	-	94.4%	361.3%	6.2%
Naledi (Nw)	82.9%	35.9%	45.2%	50.5%	37.5%	22.3%	1.0%	40.8%	51.6%	29.9%
Mamusa	63.3%	39.2%	47.7%	59.9%	32.4%	-	-	55.8%	70.5%	9.0%
Greater Taung	17.7%	41.9%	42.9%	212.2%	26.0%	-	-	0.9%	149.4%	-
Lekwa-Teemane	79.2%	21.0%	27.1%	28.5%	-	-	-	99.4%	50.8%	67.1%
Molopo-Kagsano	13.4%	25.9%	25.9%	191.7%	43.1%	-	-	16.0%	-	-
Ventersdorp	56.1%	31.3%	45.6%	55.7%	-	-	-	53.8%	50.1%	37.8%
Tlokwe	90.0%	-	-	-	74.3%	-	-	82.6%	14.8%	5.6%
City Of Matielosa	83.7%	22.1%	31.0%	26.3%	-	-	-	91.7%	8.4%	14.4%
Maquassi Hills	76.1%	22.1%	28.7%	23.7%	51.0%	-	-	97.8%	195.9%	25.8%
Matzikama	77.4%	36.2%	52.3%	42.1%	13.8%	-	-	89.0%	22.3%	13.2%
Cederberg	80.5%	35.6%	50.4%	36.3%	18.4%	15.5%	1.6%	80.9%	37.1%	16.2%
Bergvliet	86.0%	38.6%	52.4%	39.4%	24.3%	12.1%	2.1%	39.4%	34.8%	7.9%
Saldanha Bay	90.3%	28.8%	41.1%	33.6%	82.0%	6.2%	0.6%	51.5%	17.8%	10.4%
Swartland	88.5%	28.5%	42.2%	34.3%	65.9%	-	-	79.4%	22.3%	16.5%
Witzenberg	83.9%	30.5%	48.5%	32.2%	27.2%	-	-	81.1%	15.3%	16.8%
Drakensstein	89.7%	27.9%	42.5%	30.9%	80.8%	72.0%	4.6%	81.6%	14.8%	11.6%
Stellenbosch	91.9%	29.0%	39.3%	31.3%	74.8%	34.0%	2.4%	62.7%	21.5%	13.2%
Breedee Valley	83.2%	31.1%	44.5%	37.3%	38.6%	18.8%	0.8%	84.0%	17.5%	8.3%
Langeberg	84.4%	30.2%	53.0%	35.2%	61.3%	-	-	71.2%	8.6%	13.1%
Theewaterskloof	75.3%	37.7%	44.1%	44.4%	19.1%	8.4%	1.1%	89.5%	26.7%	9.2%
Overstrand	92.9%	32.2%	40.0%	36.7%	63.9%	48.0%	1.5%	77.7%	10.0%	6.4%
Cape Agulhas	79.3%	34.8%	47.2%	43.3%	24.7%	-	-	61.8%	17.4%	3.4%
Swellendam	74.5%	34.2%	43.4%	45.7%	41.3%	41.3%	3.0%	79.6%	8.2%	13.9%
Kannaland	73.1%	35.2%	45.5%	39.5%	2.2%	-	-	75.4%	61.8%	26.9%
Hessequa	84.3%	37.2%	49.1%	41.7%	70.8%	56.1%	6.3%	85.9%	13.6%	10.0%
Mossel Bay	88.6%	28.9%	40.4%	31.6%	66.6%	1.2%	0.1%	76.7%	9.4%	9.7%
George	81.5%	25.4%	34.6%	29.7%	25.0%	5.4%	0.5%	84.6%	13.0%	13.0%
Outschoorn	84.3%	31.4%	42.1%	35.8%	35.6%	35.6%	-	60.0%	-	-
Blou	75.3%	33.1%	40.4%	40.7%	44.8%	21.9%	1.4%	90.3%	20.4%	8.4%
Knysna	88.1%	32.6%	43.7%	34.7%	43.7%	23.5%	2.0%	76.2%	28.8%	11.4%
Laiingsburg	70.4%	27.1%	31.0%	37.1%	5.8%	-	-	84.8%	7.3%	14.8%
Prince Albert	58.1%	25.1%	30.3%	32.6%	-	-	-	28.2%	26.2%	6.0%
Beaufort West	67.2%	30.2%	38.7%	43.4%	21.9%	8.4%	0.6%	72.5%	30.4%	10.9%
Total Local Municipalities	75.5%	27.4%	37.1%	33.7%	35.1%	11.1%	1.0%	77.8%	29.7%	15.5%

BUDGET RATIO'S FOR 2014/15

R thousands	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
District Municipalities										
West Coast	74.1%	30.0%	31.1%	36.5%	30.2%	-	-	86.8%	10.5%	6.6%
Sarah Baartman	39.9%	30.1%	30.1%	75.5%	100.0%	-	-	-	-	6.0%
Amahole	63.6%	38.4%	40.5%	43.9%	8.2%	-	-	91.8%	358.9%	13.0%
Chris Hani	72.3%	18.8%	19.0%	17.7%	1.6%	-	-	98.4%	12.0%	19.4%
Joe Qqabi	52.0%	31.3%	31.6%	54.5%	4.8%	-	-	97.9%	54.7%	9.9%
O. R. Tambo	68.3%	30.3%	31.5%	25.1%	14.4%	-	-	94.1%	6.2%	49.4%
Xhariep	1.9%	58.9%	58.9%	3227.8%	-	-	-	-	-	6.5%
Lejweleputswa	2.3%	52.5%	52.5%	2319.8%	100.0%	-	-	-	-	5.7%
Thabo Mofutsanyana	2.9%	51.9%	51.9%	1674.1%	100.0%	-	-	-	-	25.6%
Cape Winelands DM	36.6%	46.9%	46.9%	131.4%	93.5%	-	-	4.8%	62.4%	2.7%
Fezile Dabi	5.2%	42.2%	42.2%	1127.7%	100.0%	-	-	-	-	9.1%
Ugu	67.5%	35.1%	37.6%	36.0%	8.7%	5.9%	0.8%	91.0%	17.5%	23.3%
uMgungundlovu	43.2%	35.3%	40.4%	67.0%	43.5%	23.5%	5.5%	98.3%	349.8%	8.8%
Uthukela	57.0%	34.4%	34.8%	39.4%	24.6%	-	-	82.5%	189.6%	16.8%
Umqazi	65.7%	24.3%	25.2%	23.7%	-	-	-	97.2%	115.3%	4.9%
Amajuba	10.7%	51.2%	53.2%	462.2%	2.7%	-	-	97.3%	123.0%	13.0%
Zululand	64.0%	27.7%	33.2%	25.6%	5.1%	-	-	94.9%	69.7%	13.6%
Ukhanyakude	54.1%	35.5%	43.0%	40.4%	3.4%	-	-	94.9%	66.7%	37.2%
uThungulu	50.5%	26.8%	28.1%	33.7%	6.9%	-	-	97.0%	24.2%	16.2%
iLembe	65.4%	30.4%	32.8%	26.4%	33.2%	-	-	89.3%	14.7%	8.8%
Overberg	16.2%	54.2%	54.2%	342.8%	100.0%	-	-	-	67.8%	2.3%
Gert Sibande	1.4%	27.0%	27.0%	1962.9%	100.0%	-	-	-	-	15.1%
Nkangala	5.7%	24.1%	24.1%	605.6%	100.0%	-	-	-	-	7.6%
Ehlanzeni	22.7%	43.7%	43.7%	149.2%	28.4%	-	-	97.3%	-	4.5%
Mopani	61.1%	39.0%	46.4%	36.8%	11.5%	-	-	71.7%	150.9%	22.6%
Vhembe	16.0%	16.0%	16.0%	-	17.4%	-	-	95.3%	-	50.2%
Capricorn	45.3%	36.4%	39.3%	61.3%	-	-	-	88.7%	203.5%	11.1%
Waterberg	6.6%	53.9%	53.9%	917.2%	-	-	-	-	5.1%	11.8%
Bojanala Platinum	0.9%	46.4%	46.4%	5092.9%	96.6%	96.6%	116.9%	-	-	0.0%
Ngaka Modiri Molema	43.0%	52.7%	54.1%	67.5%	16.7%	-	-	86.9%	-	56.9%
Dr Ruth Segomotsi Mompoti	48.4%	35.7%	48.0%	40.6%	-	-	-	-	-	113.8%
Eden	44.9%	50.6%	50.6%	111.7%	100.0%	-	-	71.1%	-	14.6%
Dr Kenneth Kaunda	6.4%	24.8%	24.8%	682.6%	-	-	-	-	-	0.8%
Sedibeng	27.9%	59.4%	59.4%	213.1%	100.0%	-	-	-	-	18.5%
Harry Gwala	50.9%	33.5%	34.0%	37.6%	5.2%	-	-	92.0%	29.4%	15.6%
Alfred Nzo	70.3%	35.2%	35.5%	18.9%	-	-	-	-	86.0%	25.7%
John Taolo Gaetsewe	31.4%	55.9%	55.9%	167.3%	100.0%	-	-	-	-	58.3%
Sekhukhune	58.9%	32.7%	38.3%	29.4%	24.9%	-	-	98.8%	72.4%	36.3%
West Rand	33.9%	65.6%	65.6%	190.0%	100.0%	-	-	-	-	7.3%
Central Karoo	7.5%	20.9%	20.9%	274.5%	100.0%	-	-	-	-	5.8%
Namakwa	11.5%	34.6%	34.6%	328.4%	26.6%	-	-	-	-	3.1%
Pixley Ka Seme (Nc)	10.1%	56.9%	56.9%	642.3%	100.0%	-	-	-	-	8.5%
Z F Mgcawu	12.1%	68.5%	68.5%	544.4%	88.9%	-	-	11.1%	-	7.8%
Frances Baard	6.4%	41.0%	41.0%	787.2%	100.0%	-	-	-	-	3.4%
Total District Municipalities	51.4%	34.7%	36.5%	48.3%	15.3%	1.4%	0.2%	88.0%	81.2%	21.1%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2014/15

	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands										
EASTERN CAPE										
A	Buffalo City	84.9%	26.1%	34.9%	26.7%	25.6%	-	76.1%	48.0%	13.3%
A	Nelson Mandela Bay	85.0%	26.4%	37.1%	28.8%	38.8%	-	82.5%	15.6%	20.6%
	Total Metros	85.0%	26.3%	36.3%	28.0%	33.5%	-	79.9%	27.2%	17.9%
B	Camdeboo	66.6%	32.8%	42.1%	48.4%	48.6%	-	74.1%	20.0%	8.4%
B	Blue Crane Route	73.9%	31.7%	45.3%	44.6%	54.0%	43.1%	4.3%	72.1%	14.1%
B	Ikwezi	52.0%	47.6%	55.7%	79.4%	-	-	87.7%	29.2%	27.8%
B	Makana	82.5%	35.4%	44.7%	36.6%	-	-	91.3%	56.6%	0.0%
B	Ndlambe	78.5%	38.8%	40.9%	36.3%	16.0%	-	80.3%	0.1%	0.0%
B	Sundays River Valley	59.4%	33.1%	36.7%	60.4%	4.8%	-	69.8%	136.5%	28.2%
B	Baviaans	72.8%	31.0%	36.1%	32.1%	4.6%	4.2%	0.8%	91.1%	18.0%
B	Kouga	85.8%	29.1%	40.1%	38.2%	-	-	76.4%	18.1%	20.3%
B	Kou-Kamma	45.6%	36.8%	38.0%	68.9%	1.2%	-	98.8%	61.1%	69.0%
B	Sarah Baartman	39.9%	30.1%	30.1%	75.5%	100.0%	-	-	-	6.0%
C	Total Sarah Baartman	73.7%	32.9%	40.5%	42.6%	19.9%	5.8%	0.4%	78.6%	13.6%
B	Mbhashe	11.7%	32.8%	32.8%	243.4%	-	-	-	-	-
B	Mngquma	40.9%	48.1%	48.9%	99.5%	-	-	-	89.8%	2461.5%
B	Great Kei	55.3%	38.6%	41.3%	75.0%	7.7%	-	76.5%	57.5%	14.2%
B	Amahlathi	52.7%	33.1%	36.8%	55.2%	32.6%	-	68.4%	16.5%	16.5%
B	Ngqushwa	36.4%	33.5%	33.5%	82.1%	-	-	-	-	-
B	Nkontobe	54.0%	32.7%	36.5%	50.7%	27.1%	-	72.9%	76.4%	-
B	Nxuba	60.9%	32.2%	43.4%	61.1%	-	-	56.2%	67.1%	34.0%
B	Amathole	63.6%	38.4%	40.5%	43.9%	8.2%	-	91.8%	358.9%	13.0%
C	Total Amathole	54.5%	37.6%	39.9%	54.7%	10.8%	-	87.3%	261.4%	11.5%
B	Inxuba Yethemba	79.2%	27.8%	36.2%	36.0%	8.8%	-	29.8%	20.6%	9.2%
B	Tsolwana	42.4%	25.9%	28.6%	58.3%	15.8%	-	54.6%	16.4%	5.0%
B	Inkwanca	62.5%	38.8%	42.8%	60.2%	31.1%	-	57.7%	38.6%	42.5%
B	Lukhanji	74.1%	29.2%	43.6%	36.2%	38.3%	-	62.4%	51.5%	(4.6%)
B	Intsika Yethu	35.4%	38.0%	38.0%	102.5%	15.1%	-	77.6%	-	-
B	Emalahleni (Ec)	45.8%	30.9%	33.8%	67.5%	19.0%	-	21.9%	138.8%	4.7%
B	Engcobo	46.7%	28.3%	28.3%	51.9%	27.4%	-	73.5%	13.3%	60.0%
B	Sakhisizwe	100.0%	-	-	-	-	-	69.9%	-	3315.4%
C	Chris Hani	72.3%	18.8%	19.0%	17.7%	1.6%	-	98.4%	12.0%	19.4%
C	Total Chris Hani	66.4%	25.1%	27.8%	30.4%	8.2%	-	86.6%	24.0%	14.7%
B	Elundini	54.3%	30.6%	33.8%	46.8%	15.1%	-	80.6%	51.4%	9.2%
B	Senqu	41.0%	29.5%	34.8%	67.1%	20.6%	-	39.9%	64.4%	1.0%
B	Maletswai	78.2%	39.3%	60.5%	46.4%	2.8%	-	93.9%	15.8%	31.8%
B	Gariep	72.5%	28.7%	35.2%	42.5%	5.4%	-	66.2%	220.3%	46.1%
C	Joe Gqabi	52.0%	31.3%	31.6%	54.5%	4.8%	-	97.9%	54.7%	9.9%
C	Total Joe Gqabi	55.5%	31.5%	35.3%	51.9%	10.2%	-	79.6%	70.6%	14.8%
B	Ngquzva Hills	43.3%	84.6%	84.6%	72.7%	-	-	91.7%	6467.8%	18.7%
B	Port St Johns	28.9%	26.7%	26.7%	121.5%	3.9%	-	100.0%	11.9%	14.5%
B	Nyandeni	35.0%	26.5%	26.5%	86.7%	-	-	85.7%	3240.5%	2.6%
B	Mhlonlo	32.9%	48.9%	48.9%	108.3%	-	-	39.1%	1288.6%	8.7%
B	King Sabata Dalindyebo	75.8%	33.7%	42.6%	44.4%	18.6%	-	62.0%	22.4%	16.6%
C	O. R. Tambo	68.3%	30.3%	31.5%	25.1%	14.4%	-	94.1%	6.2%	49.4%
C	Total O. R. Tambo	62.3%	33.9%	37.2%	40.6%	11.7%	-	87.4%	23.8%	26.8%
B	Matatiele	55.6%	35.1%	39.3%	43.3%	56.3%	20.3%	5.4%	99.4%	22.5%
B	Umzimvubu	33.1%	28.4%	28.4%	64.0%	-	-	79.1%	3.5%	24.5%
B	Mbizana	59.6%	17.9%	18.9%	32.7%	60.8%	26.3%	10.1%	89.6%	27.8%
B	Ntabankulu	41.2%	32.0%	32.0%	79.2%	9.4%	-	100.0%	-	0.1%
C	Alfred Nzo	70.3%	35.2%	35.5%	18.9%	-	-	-	86.0%	25.7%
C	Total Alfred Nzo	60.7%	29.2%	30.3%	29.6%	41.9%	16.3%	1.7%	92.3%	36.4%
	Total Eastern Cape	73.2%	29.1%	35.8%	33.6%	21.9%	1.5%	0.2%	84.1%	17.1%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2014/15

	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
R thousands											
FREE STATE											
A	Mangaung	91.3%	22.9%	32.5%	21.0%	48.8%	25.1%	4.0%	69.2%	36.2%	16.5%
	Total Metros	91.3%	22.9%	32.5%	21.0%	48.8%	25.1%	4.0%	69.2%	36.2%	16.5%
B	Leisemeng	63.7%	31.5%	39.3%	40.2%	16.6%	-	-	90.4%	9.2%	11.3%
B	Kopanong	60.4%	26.6%	33.4%	59.9%	50.6%	-	-	100.0%	0.6%	37.3%
B	Mohokare	69.9%	33.1%	37.4%	38.0%	11.2%	-	-	85.1%	28.4%	10.0%
B	Naledi (Fs)	61.2%	35.3%	53.5%	46.5%	-	-	-	-	53.5%	20.0%
C	Xhariep	1.9%	58.9%	58.9%	3227.8%	-	-	-	-	-	6.5%
	Total Xhariep	58.6%	32.8%	40.1%	55.4%	21.2%	-	-	88.9%	16.9%	22.2%
B	Masilonyana	64.1%	35.9%	44.6%	38.8%	15.4%	-	-	68.5%	-	-
B	Tokologo	53.3%	39.5%	51.9%	52.9%	-	-	-	88.6%	12.1%	16.7%
B	Tswelopele	51.4%	40.4%	50.2%	65.7%	4.4%	-	-	81.4%	18.5%	9.2%
B	Majhabeng	78.6%	27.7%	38.7%	35.3%	-	-	-	61.9%	14.4%	25.6%
B	Nala	67.2%	24.5%	31.3%	41.3%	-	-	-	72.7%	36.7%	48.9%
C	Lejweleputswa	2.3%	52.5%	52.5%	2319.8%	100.0%	-	-	-	-	5.7%
	Total Lejweleputswa	70.8%	29.5%	39.4%	40.6%	4.3%	-	-	68.5%	17.0%	26.0%
B	Seiso	59.9%	37.9%	44.6%	54.5%	7.7%	-	-	58.3%	50.7%	16.8%
B	Dihlabeng	80.0%	29.2%	37.0%	32.6%	9.4%	-	-	81.5%	51.6%	40.0%
B	Nkelona	72.8%	21.5%	24.7%	27.2%	4.3%	-	-	81.8%	121.1%	9.7%
B	Maluti-a-Phofung	70.3%	25.2%	34.2%	30.2%	17.8%	-	-	69.1%	23.5%	18.2%
B	Phumelela	42.6%	48.2%	56.4%	110.1%	-	-	-	-	49.8%	-
B	Mantsoa	66.3%	33.8%	40.2%	49.7%	12.7%	-	-	76.8%	0.1%	0.0%
C	Thabo Mofutsanyana	2.9%	51.9%	51.9%	1674.1%	100.0%	-	-	-	-	25.6%
	Total Thabo Mofutsanyana	68.1%	29.4%	37.1%	37.9%	14.6%	-	-	71.1%	40.7%	19.9%
B	Moghaka	99.8%	32.7%	49.0%	41.9%	-	-	-	-	15.6%	0.0%
B	Ngwathe	69.0%	23.6%	32.8%	38.1%	32.7%	-	-	56.9%	105.7%	41.6%
B	Metsimaholo	86.7%	23.9%	37.8%	26.9%	44.7%	33.2%	4.6%	72.6%	25.7%	17.4%
B	Mafube	61.4%	44.7%	48.5%	57.5%	27.0%	-	-	51.6%	172.0%	92.1%
C	Fezile Dabi	5.2%	42.2%	42.2%	1127.7%	100.0%	-	-	-	-	9.1%
	Total Fezile Dabi	77.3%	28.9%	40.5%	40.4%	39.2%	18.2%	0.7%	63.8%	44.4%	23.5%
	Total Free State	79.3%	26.9%	36.5%	30.9%	33.9%	14.8%	1.1%	70.1%	34.3%	20.4%

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2014/15

	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
R thousands											
GAUTENG											
A	Ekurhuleni Metro	90.5%	24.2%	39.9%	24.8%	47.2%	32.6%	2.5%	64.6%	15.8%	14.1%
A	City Of Johannesburg	86.4%	24.1%	36.8%	24.1%	75.6%	30.1%	6.1%	47.0%	20.6%	36.5%
A	City Of Tshwane	88.4%	27.7%	42.0%	27.1%	39.0%	36.0%	5.0%	66.3%	22.1%	22.9%
	Total Metros	88.2%	25.1%	39.2%	25.2%	61.8%	31.9%	4.5%	54.8%	19.5%	26.0%
B	Emfuleni	86.5%	20.6%	36.0%	21.8%	33.9%	-	-	87.1%	12.6%	6.6%
B	Midvaal	90.0%	22.5%	34.2%	26.9%	58.2%	29.6%	1.2%	69.0%	22.1%	10.0%
B	Lesedi	84.2%	27.1%	43.8%	30.3%	32.8%	-	-	86.8%	20.2%	7.4%
C	Sedibeng	27.9%	59.4%	59.4%	213.1%	100.0%	-	-	-	-	18.5%
	Total Sedibeng	83.7%	23.6%	38.5%	26.5%	39.5%	4.4%	0.2%	81.7%	14.4%	7.8%
B	Mogale City	88.2%	24.1%	35.3%	30.5%	74.8%	49.5%	4.4%	64.0%	27.3%	18.0%
B	Randfontein	86.0%	23.3%	35.4%	28.7%	47.6%	-	-	54.8%	6.4%	13.6%
B	Westonaria	72.5%	24.0%	34.5%	41.2%	17.2%	-	-	83.3%	15.8%	5.7%
B	Merafong City	86.5%	27.7%	38.5%	28.7%	25.9%	19.0%	1.8%	95.9%	31.2%	15.1%
C	West Rand	33.9%	65.6%	65.6%	190.0%	100.0%	-	-	-	-	7.3%
	Total West Rand	83.0%	26.9%	38.2%	34.1%	52.4%	31.6%	2.4%	74.9%	22.4%	14.7%
	Total Gauteng	87.7%	25.1%	39.1%	25.6%	60.7%	31.1%	4.0%	56.5%	19.3%	24.2%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2014/15

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R thousands											
KWAZULU-NATAL											
A	eThekweni	91.4%	28.7%	42.1%	28.0%	40.9%	17.5%	2.3%	69.5%	21.9%	20.4%
	Total Metros	91.4%	28.7%	42.1%	28.0%	40.9%	17.5%	2.3%	69.5%	21.9%	20.4%
B	Vulamehlo	29.7%	25.3%	25.3%	75.5%	-	-	33.0%	-	2.3%	17.6%
B	Umdoni	69.3%	38.1%	38.1%	55.1%	44.7%	-	87.9%	347.0%	5.7%	13.3%
B	Umzumbe	29.1%	26.8%	26.8%	75.7%	35.9%	-	36.9%	-	8.8%	14.8%
B	uMuziwabantu	60.2%	33.1%	42.7%	43.5%	-	-	60.8%	36.7%	23.3%	16.9%
B	Ezingoleni	32.9%	30.0%	30.0%	70.1%	15.4%	-	84.6%	-	17.5%	20.1%
B	Hibiscus Coast	81.2%	39.0%	43.3%	44.9%	54.6%	-	38.8%	78.5%	9.0%	12.4%
B	Ugu	67.5%	35.1%	37.6%	36.0%	8.7%	5.9%	91.0%	17.5%	35.2%	10.7%
C	Total Ugu	66.7%	35.6%	38.4%	43.4%	20.6%	3.4%	73.4%	40.3%	16.9%	16.9%
B	uMshwathi	46.4%	40.9%	40.9%	67.2%	12.2%	-	55.0%	2307.7%	4.3%	6.7%
B	uMngeni	83.4%	31.1%	41.7%	33.9%	7.0%	-	89.1%	133.2%	0.0%	1.3%
B	Mpofana	76.7%	24.3%	41.7%	29.5%	3.7%	-	96.3%	39.3%	(3.4%)	18.4%
B	Impendle	41.2%	37.7%	37.7%	67.3%	3.4%	-	84.2%	1721.9%	24.7%	0.9%
B	Msunduzi	89.3%	24.5%	42.4%	24.8%	36.8%	16.7%	77.6%	34.4%	34.3%	8.8%
B	Mkhambathini	43.2%	43.1%	43.1%	58.9%	21.6%	-	92.4%	-	34.9%	8.8%
B	Richmond	42.3%	46.8%	46.8%	90.2%	12.2%	-	86.6%	574.6%	34.3%	20.1%
B	uMgungundlovu	43.2%	35.3%	40.4%	67.0%	43.5%	23.5%	5.5%	98.3%	349.8%	12.4%
C	Total uMgungundlovu	79.6%	27.1%	42.0%	30.1%	35.0%	16.2%	83.3%	52.7%	20.1%	12.4%
B	Emnambithi/Ladysmith	80.5%	34.8%	47.0%	40.7%	48.0%	-	73.3%	9.0%	12.4%	10.7%
B	Indaka	27.5%	23.4%	23.4%	47.1%	51.4%	-	85.9%	750.4%	12.3%	1.3%
B	Umishezi	86.7%	20.3%	36.5%	22.7%	17.6%	-	85.8%	25.4%	6.7%	16.8%
B	Okhahlamba	49.3%	33.9%	33.9%	47.6%	32.8%	-	55.0%	2737.4%	1.3%	1.3%
B	Imbabazane	29.7%	31.3%	31.3%	81.1%	21.4%	-	44.9%	-	10.2%	9.9%
B	Uthukela	57.0%	34.4%	34.8%	39.4%	24.6%	-	82.5%	189.6%	12.5%	14.0%
C	Total Uthukela	65.9%	31.2%	38.4%	37.9%	31.6%	-	76.7%	60.5%	12.5%	14.0%
B	Endumeni	78.9%	36.6%	54.2%	42.9%	26.6%	-	86.3%	13.0%	10.7%	20.1%
B	Nquthu	55.0%	33.5%	39.5%	31.2%	-	-	16.2%	35.2%	10.2%	9.9%
B	Msinga	27.1%	21.3%	21.3%	61.4%	20.0%	-	80.0%	17666.7%	20.1%	10.2%
B	Umvoti	67.6%	31.7%	38.8%	51.9%	29.1%	-	85.9%	30.8%	4.9%	9.1%
C	Total Umzinyathi	65.7%	24.3%	25.2%	23.7%	10.3%	-	88.2%	45.6%	9.1%	5.5%
B	Newcastle	80.4%	21.5%	28.0%	32.6%	65.7%	57.4%	10.7%	46.4%	6.1%	9.9%
B	eMahlangueni	58.7%	31.3%	37.2%	51.3%	38.5%	-	98.8%	63.0%	13.0%	6.2%
B	Dannhauser	46.9%	39.8%	39.8%	49.5%	38.2%	-	95.9%	827.5%	13.0%	6.2%
B	Amajuba	10.7%	51.2%	53.2%	462.2%	2.7%	-	97.3%	123.0%	13.0%	6.2%
C	Total Amajuba	72.0%	24.4%	30.8%	38.8%	56.3%	45.2%	8.9%	57.2%	6.2%	10.7%
B	eDumbe	55.3%	39.5%	47.8%	55.5%	7.0%	-	69.7%	23.0%	15.3%	4.4%
B	uPhongolo	56.2%	31.9%	38.1%	42.9%	31.1%	18.1%	4.3%	57.0%	97.1%	18.6%
B	Abaqulusi	77.3%	24.5%	36.1%	30.4%	20.7%	-	79.3%	6.7%	17.6%	13.6%
B	Nongoma	43.6%	39.8%	39.8%	63.5%	21.2%	13.7%	2.5%	61.8%	1756.5%	16.6%
B	Ulundi	62.3%	22.9%	27.5%	45.8%	1.8%	-	65.5%	124.2%	6.9%	17.6%
B	Zululand	64.0%	27.7%	33.2%	25.6%	5.1%	-	94.9%	69.7%	13.6%	12.3%
C	Total Zululand	63.8%	27.7%	34.5%	34.5%	10.5%	3.1%	0.4%	83.7%	49.2%	12.3%
B	Umhlabuyalingana	38.4%	31.3%	31.3%	56.4%	35.6%	-	59.7%	-	9.9%	29.8%
B	Jozini	45.3%	26.9%	26.9%	39.4%	43.8%	-	61.2%	976.6%	7.7%	16.8%
B	The Big 5 False Bay	35.1%	32.4%	32.4%	91.3%	3.5%	-	97.4%	356.4%	12.5%	37.2%
B	Hlabisa	28.9%	45.6%	45.6%	125.4%	4.4%	-	20.3%	908.0%	16.8%	25.4%
B	Mtubatuba	45.5%	39.9%	39.9%	56.9%	34.2%	-	68.8%	559.4%	66.7%	37.2%
C	Total Umkhanyakude	54.1%	35.5%	43.0%	40.4%	3.4%	-	94.9%	66.7%	37.2%	25.4%
B	Mtolozi	46.5%	33.9%	33.9%	39.7%	39.9%	28.0%	21.0%	88.1%	1351.4%	12.1%
B	uMhlathuze	89.5%	24.7%	46.0%	26.2%	62.6%	34.5%	3.4%	61.0%	14.8%	11.2%
B	Ntambanana	30.7%	32.5%	32.5%	77.4%	1.6%	-	-	-	-	-
B	uMlalazi	57.3%	30.6%	37.1%	44.5%	25.5%	-	80.3%	34.3%	19.1%	6.2%
B	Mthonjaneni	59.7%	33.9%	45.5%	43.5%	49.8%	-	93.7%	11.9%	6.2%	19.1%
B	Nkandla	45.5%	27.0%	30.7%	47.7%	3.9%	-	95.7%	46.8%	14.1%	49.9%
B	uThungulu	50.5%	26.8%	28.1%	33.7%	6.9%	-	97.0%	24.2%	16.2%	12.0%
C	Total uThungulu	74.2%	26.0%	39.6%	29.6%	35.0%	16.4%	2.2%	78.3%	16.2%	12.0%
B	Mandeni	54.7%	36.6%	39.5%	47.5%	31.1%	-	75.5%	188.7%	4.9%	14.1%
B	KwaDukuza	89.9%	24.9%	40.1%	26.7%	90.6%	27.9%	8.6%	76.7%	16.0%	14.1%
B	Ndwedwe	42.8%	30.8%	30.8%	43.9%	5.8%	1.6%	0.6%	72.6%	-	14.3%
B	Maphumulo	39.4%	32.6%	32.6%	61.5%	23.9%	10.6%	2.2%	73.3%	-	8.8%
C	Total iLembe	65.4%	30.4%	32.8%	26.4%	33.2%	-	-	89.3%	14.7%	8.8%
B	Ingwe	35.9%	37.1%	37.1%	78.5%	58.1%	-	52.7%	330.9%	18.1%	13.6%
B	Kwa Sani	61.6%	46.8%	46.8%	64.0%	31.2%	4.5%	0.6%	43.1%	211.8%	7.3%
B	Greater Kokstad	82.5%	31.1%	43.1%	33.3%	24.9%	-	70.4%	8.8%	3.3%	34.9%
B	Ubuhebezwe	40.6%	34.3%	34.3%	71.0%	21.2%	-	70.9%	589.4%	5.1%	15.6%
B	Umzimkhulu	40.9%	29.7%	29.7%	51.2%	14.8%	-	63.3%	530.0%	12.8%	12.8%
B	Harry Gwala	50.9%	33.5%	34.0%	37.6%	5.2%	-	92.0%	29.4%	15.6%	12.8%
C	Total Harry Gwala	54.5%	33.2%	36.1%	43.2%	17.7%	0.1%	0.0%	77.1%	27.6%	12.8%
	Total Kwazulu-Natal	81.6%	28.7%	40.0%	30.4%	36.5%	14.3%	2.0%	73.9%	28.6%	17.8%

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2014/15

	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands										
LIMPOPO										
B	Greater Giyani	41.8%	40.3%	40.3%	74.1%	36.8%	-	58.8%	862.5%	24.0%
B	Greater Letaba	47.9%	39.2%	42.7%	40.7%	67.8%	-	72.9%	65.5%	30.1%
B	Greater Tzaneen	72.6%	29.5%	43.2%	37.1%	36.4%	-	68.0%	13.4%	21.1%
B	Ba-Phalaborwa	77.5%	27.0%	33.2%	38.8%	39.1%	-	90.0%	148.5%	-
B	Maruleng	39.6%	32.4%	32.7%	85.4%	30.2%	-	52.3%	177.0%	5.0%
C	Mopani	61.1%	39.0%	46.4%	36.8%	11.5%	-	71.7%	150.9%	22.6%
	Total Mopani	62.2%	33.9%	41.7%	40.6%	26.9%	-	70.4%	84.4%	18.2%
B	Musina	79.3%	41.5%	51.1%	49.7%	35.7%	-	35.7%	27.1%	173.1%
B	Mutale	33.0%	50.4%	50.4%	103.7%	31.9%	-	57.4%	754.0%	5.6%
B	Thulamela	55.7%	33.4%	33.4%	37.4%	57.6%	-	75.3%	115.4%	11.5%
B	Makhado	62.2%	30.6%	40.9%	47.6%	26.0%	-	88.3%	38.1%	5.2%
C	Vhembe	16.0%	16.0%	16.0%	-	17.4%	-	95.3%	-	50.2%
	Total Vhembe	42.3%	27.8%	30.7%	56.2%	30.0%	-	86.7%	41.6%	35.8%
B	Blouberg	41.1%	49.3%	54.3%	92.7%	16.1%	-	86.7%	199.0%	5.6%
B	Aganang	47.2%	42.6%	42.6%	64.7%	40.4%	-	49.7%	-	6.2%
B	Molemole	39.0%	53.8%	57.3%	103.9%	29.7%	-	62.5%	24.4%	18.4%
B	Polokwane	79.1%	23.5%	34.8%	23.9%	17.0%	-	86.7%	26.5%	19.0%
B	Lepelle-Nkumpi	50.2%	30.5%	30.5%	42.6%	57.6%	-	71.4%	719.8%	19.0%
C	Capricorn	45.3%	36.4%	39.3%	61.3%	-	-	88.7%	203.5%	11.1%
	Total Capricorn	65.7%	29.4%	37.8%	34.9%	18.7%	-	82.7%	38.5%	16.4%
B	Thabazimbi	79.9%	39.9%	54.5%	33.4%	64.2%	-	81.8%	28.6%	15.0%
B	Lephalale	77.7%	31.4%	43.0%	39.7%	25.6%	-	86.5%	47.0%	9.4%
B	Mookgopong	72.5%	34.1%	47.4%	45.9%	-	-	88.0%	74.0%	15.8%
B	Modimolle	77.8%	34.4%	48.9%	45.3%	13.4%	-	90.8%	63.2%	16.9%
B	Bela Bela	81.5%	30.8%	40.9%	34.1%	32.2%	-	84.3%	25.7%	9.2%
B	Mogalakwena	66.3%	30.9%	41.0%	36.4%	37.9%	-	88.5%	27.5%	10.1%
C	Waterberg	6.6%	53.9%	53.9%	917.2%	-	-	-	5.1%	11.8%
	Total Waterberg	71.0%	33.9%	45.1%	41.4%	41.0%	-	86.5%	38.8%	11.7%
B	Ephraim Mogale	43.4%	28.4%	33.2%	48.8%	62.9%	-	77.1%	5.7%	2.4%
B	Elias Motsoaledi	48.4%	33.3%	39.7%	60.6%	34.2%	-	92.0%	47.6%	13.0%
B	Makhuduthamaga	40.2%	33.1%	33.1%	50.8%	24.2%	-	83.6%	-	14.6%
B	Fetakgomo	24.0%	39.6%	40.4%	160.3%	16.0%	-	35.6%	87.7%	8.0%
B	Greater Tubatse	-	-	-	-	-	-	-	-	-
C	Sekhukhune	58.9%	32.7%	38.3%	29.4%	24.9%	-	98.8%	72.4%	36.3%
	Total Sekhukhune	52.1%	32.8%	37.4%	39.5%	27.7%	-	94.0%	153.0%	23.4%
	Total Limpopo	59.6%	31.3%	38.3%	40.8%	28.0%	-	84.0%	55.1%	20.6%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2014/15

	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands										
MPUMALANGA										
B	Albert Luthuli	32.6%	26.8%	30.0%	105.2%	-	-	82.2%	133.7%	8.1%
B	Msukaligwa	77.0%	27.7%	39.9%	34.8%	-	-	100.0%	62.1%	32.8%
B	Mkhondo	68.4%	24.0%	29.8%	34.7%	15.7%	-	91.4%	96.2%	10.2%
B	Pitsoley Ka Seme (MP)	63.9%	23.7%	26.7%	47.0%	1.7%	-	83.6%	281.2%	7.2%
B	Lekwa	81.6%	18.6%	27.0%	31.8%	3.7%	-	96.3%	28.4%	46.7%
B	Dipaleseng	64.6%	24.7%	32.1%	49.9%	-	-	100.0%	12.1%	25.0%
B	Govan Mbeki	86.5%	19.7%	28.7%	25.1%	45.7%	-	68.8%	53.2%	12.8%
C	Gert Sibande	1.4%	27.0%	27.0%	1962.9%	100.0%	-	-	-	15.1%
	Total Gert Sibande	69.1%	22.5%	29.6%	36.7%	14.8%	-	86.0%	63.7%	19.5%
B	Victor Khanye	-	-	-	-	10.8%	-	-	71.9%	-
B	Emalahleni (Mp)	89.5%	25.3%	41.0%	26.1%	-	-	93.3%	12.4%	25.2%
B	Steve Tshwele	85.9%	25.5%	34.0%	29.7%	75.6%	41.3%	1.3%	74.9%	5.9%
B	Emakhazeni	77.8%	33.8%	41.0%	48.5%	5.2%	-	97.7%	76.9%	15.0%
B	Thembisile Hani	40.7%	18.6%	22.8%	52.4%	-	-	100.0%	79.7%	6.6%
B	Dr J.S. Moroka	38.1%	26.5%	26.5%	75.8%	9.8%	-	99.2%	28.7%	0.3%
C	Nkangala	5.7%	24.1%	24.1%	605.6%	100.0%	-	-	-	7.6%
	Total Nkangala	72.5%	25.0%	33.0%	35.4%	28.4%	11.3%	84.3%	14.8%	15.3%
B	Thaba Chweu	77.9%	23.7%	39.8%	30.4%	-	-	100.0%	53.4%	94.1%
B	Mbombela	82.3%	25.2%	32.8%	26.2%	19.9%	7.8%	0.7%	91.3%	13.4%
B	Unjindi	76.7%	33.7%	44.6%	40.5%	6.6%	-	92.4%	24.4%	3.9%
B	Nkomazi	54.3%	38.9%	44.4%	52.3%	5.0%	-	96.9%	76.3%	13.9%
B	Bushbuckridge	51.5%	30.5%	37.0%	36.6%	10.1%	-	88.7%	773.8%	60.0%
C	Ehlanzeni	22.7%	43.7%	43.7%	149.2%	28.4%	-	97.3%	-	4.5%
	Total Ehlanzeni	67.4%	29.4%	37.4%	34.6%	13.4%	3.0%	92.1%	55.5%	28.2%
	Total Mpumalanga	69.7%	25.4%	33.2%	35.5%	17.6%	4.4%	88.7%	41.7%	20.5%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2014/15

	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands										
NORTHERN CAPE										
B	Joe Morolong	54.0%	41.4%	46.1%	34.6%	21.7%	-	79.4%	29.4%	8.9%
B	Ga-Segonyana	75.3%	29.2%	36.7%	28.5%	25.3%	2.9%	92.8%	22.9%	5.6%
B	Gamagara	96.1%	30.2%	43.3%	17.6%	94.2%	-	69.3%	12.8%	3.8%
C	John Taolo Gaetsewe	31.4%	55.9%	55.9%	167.3%	100.0%	-	-	-	58.3%
	Total John Taolo Gaetsewe	78.0%	34.2%	43.3%	27.2%	64.0%	0.6%	76.4%	17.2%	11.3%
B	Richtersveld	74.9%	24.7%	28.8%	33.0%	8.3%	-	92.0%	16.4%	5.7%
B	Nama Khoi	82.5%	31.3%	52.5%	34.5%	-	-	80.0%	51.8%	28.5%
B	Kamiesberg	58.5%	40.4%	53.6%	56.5%	-	-	100.0%	36.7%	69.4%
B	Hantam	72.2%	35.6%	46.7%	42.8%	8.3%	7.7%	92.2%	38.7%	0.4%
B	Karoo Hoogland	55.9%	34.2%	39.2%	82.3%	-	-	100.0%	35.3%	9.9%
B	Khai-Ma	66.1%	35.6%	41.9%	38.6%	0.5%	-	77.7%	48.6%	25.0%
C	Namakwa	11.5%	34.6%	34.6%	328.4%	26.6%	-	-	-	3.1%
	Total Namakwa	65.0%	32.7%	42.4%	47.4%	3.8%	1.6%	87.5%	44.1%	18.4%
B	Ubuntu	72.8%	36.1%	41.2%	45.0%	-	-	100.0%	8.5%	15.4%
B	Umsobomvu	74.6%	31.0%	36.4%	36.3%	3.8%	-	96.2%	57.0%	-
B	Emthanjeni	82.7%	31.2%	40.9%	33.2%	29.9%	14.8%	0.6%	78.1%	9.1%
B	Kareeberg	71.5%	28.6%	34.0%	30.0%	-	-	80.6%	33.3%	4.9%
B	Renosterberg	60.4%	42.6%	51.6%	57.0%	-	-	100.0%	55.1%	40.8%
B	Thembelhle	70.3%	38.7%	44.2%	41.9%	5.1%	-	94.5%	6.9%	37.6%
B	Siyathemba	75.4%	44.5%	53.0%	56.9%	-	-	100.0%	9.6%	12.5%
B	Siyacuma	68.3%	33.0%	42.2%	45.6%	1.0%	-	97.7%	5.2%	20.0%
C	Pitiley Ka Seme (Nc)	10.1%	56.9%	56.9%	642.3%	100.0%	-	-	-	8.5%
	Total Pitiley ka Seme (NC)	71.4%	35.6%	43.0%	44.3%	8.3%	3.2%	91.2%	19.1%	12.7%
B	Mier	52.3%	38.8%	38.8%	51.9%	-	-	100.0%	27.9%	10.7%
B	IKaiti Garib	73.8%	39.1%	51.1%	48.1%	20.4%	-	95.6%	10.9%	27.2%
B	IKhara Hais	87.6%	35.2%	46.5%	47.6%	48.5%	46.2%	1.3%	74.6%	9.7%
B	IKheis	62.1%	33.6%	34.2%	54.1%	-	-	94.9%	497.6%	17.5%
B	Tsantsabane	82.6%	29.8%	35.9%	37.7%	59.5%	36.8%	2.3%	73.1%	13.5%
B	Kgalelopele	74.6%	26.6%	33.2%	32.2%	5.2%	-	94.8%	67.4%	7.7%
C	Z F Mgcawu	12.1%	68.5%	68.5%	544.4%	88.9%	-	11.1%	-	7.8%
	Total Siyanda	77.1%	36.0%	45.0%	49.3%	34.7%	22.9%	82.6%	21.6%	17.1%
B	Sol Plaatje	90.5%	33.5%	45.2%	34.8%	32.2%	-	72.4%	23.5%	11.1%
B	Dikgallong	50.1%	39.0%	51.6%	77.9%	-	-	100.0%	411.0%	1.6%
B	Magareng	63.8%	29.4%	34.4%	48.9%	-	-	100.0%	42.2%	48.6%
B	Phokwane	62.1%	22.0%	31.6%	38.7%	11.6%	-	91.7%	17.8%	0.2%
C	Frances Baard	6.4%	41.0%	41.0%	787.2%	100.0%	-	-	-	3.4%
	Total Frances Baard	80.7%	32.9%	43.3%	39.8%	20.9%	-	82.3%	36.7%	11.0%
	Total Northern Cape	76.5%	34.1%	43.6%	40.0%	39.4%	3.4%	81.2%	29.3%	13.4%

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2014/15

	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands										
NORTH WEST										
B	Moretele	44.2%	26.2%	31.5%	41.4%	9.7%	-	91.3%	120.6%	14.3%
B	Madibeng	73.0%	22.1%	32.6%	30.3%	2.4%	-	94.2%	8.3%	10.3%
B	Rustenburg	90.9%	13.8%	25.0%	12.6%	36.8%	34.3%	4.7%	95.5%	22.7%
B	Kgetlengrivier	52.8%	30.9%	38.7%	53.1%	16.5%	-	86.6%	133.8%	4.0%
B	Moses Kotane	54.1%	26.3%	28.4%	44.6%	28.3%	4.9%	0.9%	62.9%	10.3%
C	Bojanala Platinum	0.9%	46.4%	46.4%	5092.9%	96.6%	96.6%	116.9%	-	0.0%
	Total Bojanala Platinum	77.3%	19.2%	29.4%	21.6%	29.6%	24.2%	3.0%	89.4%	21.4%
B	Ratlou	45.4%	39.3%	39.3%	59.1%	48.8%	-	-	23.3%	10.7%
B	Tswaing	56.8%	44.5%	56.1%	66.4%	-	-	92.8%	128.2%	12.8%
B	Mafikeng	73.5%	38.9%	45.9%	47.3%	20.6%	17.4%	2.6%	62.1%	51.2%
B	Ditsobotla	72.6%	42.1%	59.0%	58.0%	17.5%	-	-	100.0%	43.7%
B	Ramotshere Moiloa	58.4%	37.3%	43.3%	53.6%	29.1%	-	-	94.4%	361.3%
B	Ngaka Modiri Molema	43.0%	52.7%	54.1%	67.5%	16.7%	-	-	86.9%	56.9%
C	Total Ngaka Modiri Molema	57.7%	43.3%	50.3%	57.3%	20.6%	2.1%	0.4%	80.2%	89.4%
B	Naledi (Nw)	82.9%	35.9%	45.2%	50.5%	37.5%	22.3%	1.0%	40.8%	51.6%
B	Mamusa	63.3%	39.2%	47.7%	59.9%	32.4%	-	-	55.8%	70.5%
B	Greater Taung	17.7%	41.9%	42.9%	212.2%	26.0%	-	-	0.9%	149.4%
B	Lekwa-Teemane	79.2%	21.0%	27.1%	28.5%	-	-	-	99.4%	67.1%
B	Molopo-Kagsano	13.4%	25.9%	25.9%	191.7%	43.1%	-	-	16.0%	-
C	Dr Ruth Segomotsi Mompoti	48.4%	35.7%	48.0%	40.6%	-	-	-	-	113.8%
	Total Dr Ruth Segomotsi Mompoti	56.4%	33.3%	40.5%	52.5%	15.2%	2.4%	0.2%	15.9%	77.5%
B	Ventersdorp	56.1%	31.3%	45.6%	55.7%	-	-	-	53.8%	50.1%
B	Tlokwe	90.0%	-	-	-	74.3%	-	-	82.6%	14.8%
B	City Of Matlosana	83.7%	22.1%	31.0%	26.3%	-	-	-	91.7%	8.4%
B	Maquassi Hills	76.1%	22.1%	28.7%	23.7%	51.0%	-	-	97.8%	195.9%
C	Dr Kenneth Kaunda	6.4%	24.8%	24.8%	682.6%	-	-	-	-	0.8%
	Total Dr Kenneth Kaunda	80.0%	15.7%	19.0%	21.2%	43.0%	-	-	82.7%	24.7%
	Total North West	72.9%	22.7%	30.2%	28.3%	27.8%	14.1%	1.4%	77.0%	30.3%

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2014/15

	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
R thousands											
WESTERN CAPE											
A	Cape Town	88.8%	31.5%	41.9%	32.3%	54.8%	37.8%	6.6%	70.6%	29.5%	14.5%
	Total Metros	88.8%	31.5%	41.9%	32.3%	54.8%	37.8%	6.6%	70.6%	29.5%	14.5%
B	Matzikama	77.4%	36.2%	52.3%	42.1%	13.8%	-	89.0%	22.3%	13.2%	
B	Cederberg	80.5%	35.6%	50.4%	36.3%	18.4%	15.5%	80.9%	37.1%	16.2%	
B	Bergrivier	86.0%	38.6%	52.4%	39.4%	24.3%	12.1%	39.4%	34.8%	7.9%	
B	Saldanha Bay	90.3%	28.8%	41.1%	33.6%	82.0%	0.6%	51.5%	17.8%	10.4%	
B	Swartland	88.5%	28.5%	42.2%	34.3%	65.9%	-	79.4%	22.3%	16.5%	
B	West Coast	74.1%	30.0%	31.1%	36.5%	30.2%	-	86.8%	10.5%	6.6%	
C	Total West Coast	84.9%	31.2%	42.6%	35.9%	56.9%	5.8%	64.0%	22.0%	11.8%	
B	Witzenberg	83.9%	30.5%	48.5%	32.2%	27.2%	-	81.1%	15.3%	16.8%	
B	Drakenstein	89.7%	27.9%	42.5%	30.9%	80.8%	72.0%	81.6%	14.8%	11.6%	
B	Stellenbosch	91.9%	29.0%	39.3%	31.3%	74.8%	34.0%	62.7%	21.5%	13.2%	
B	Breede Valley	83.2%	31.1%	44.5%	37.3%	38.6%	18.8%	84.0%	17.5%	8.3%	
B	Langeberg	84.4%	30.2%	53.0%	35.2%	61.3%	-	71.2%	8.6%	13.1%	
C	Cape Winelands DM	36.6%	46.9%	46.9%	131.4%	93.5%	-	4.8%	62.4%	2.7%	
	Total Cape Winelands	84.1%	30.6%	43.9%	35.9%	68.8%	40.5%	2.7%	72.9%	16.0%	11.4%
B	Theewaterskloof	75.3%	37.7%	44.1%	44.4%	19.1%	8.4%	89.5%	26.7%	9.2%	
B	Overstrand	92.9%	32.2%	40.0%	36.7%	63.9%	48.0%	77.7%	10.0%	6.4%	
B	Cape Agulhas	79.3%	34.8%	47.2%	43.3%	24.7%	-	61.8%	17.4%	3.4%	
B	Swellendam	74.5%	34.2%	43.4%	45.7%	41.3%	41.3%	79.6%	8.2%	13.9%	
C	Overberg	16.2%	54.2%	54.2%	342.8%	100.0%	-	-	67.8%	2.3%	
	Total Overberg	80.0%	35.3%	43.2%	44.2%	43.9%	30.2%	1.4%	80.4%	13.7%	7.2%
B	Kannaland	73.1%	35.2%	45.5%	39.5%	2.2%	-	75.4%	61.8%	26.9%	
B	Hessequa	84.3%	37.2%	49.1%	41.7%	70.8%	56.1%	85.9%	13.6%	10.0%	
B	Mossel Bay	88.6%	28.9%	40.4%	31.6%	66.6%	1.2%	76.7%	9.4%	9.7%	
B	George	81.5%	25.4%	34.6%	29.7%	25.0%	5.4%	84.6%	13.0%	13.0%	
B	Oudtshoorn	84.3%	31.4%	42.1%	35.8%	35.6%	-	60.0%	-	-	
B	Bitou	75.3%	33.1%	40.4%	40.7%	44.8%	21.9%	90.3%	20.4%	8.4%	
B	Knysna	88.1%	32.6%	43.7%	34.7%	43.7%	23.5%	76.2%	28.8%	11.4%	
B	Eden	44.9%	50.6%	50.6%	111.7%	100.0%	-	71.1%	-	14.6%	
C	Total Eden	80.7%	31.4%	41.2%	37.0%	42.3%	15.3%	80.3%	14.7%	10.5%	
B	Laingsburg	70.4%	27.1%	31.0%	37.1%	5.8%	-	84.8%	7.3%	14.8%	
B	Prince Albert	58.1%	25.1%	30.3%	32.6%	-	-	28.2%	26.2%	6.0%	
B	Beaufort West	67.2%	30.2%	38.7%	43.4%	21.9%	8.4%	72.5%	30.4%	10.9%	
C	Central Karoo	7.5%	20.9%	20.9%	274.5%	100.0%	-	-	-	5.8%	
	Total Central Karoo	58.2%	27.9%	33.6%	44.7%	13.0%	4.2%	61.6%	27.3%	10.0%	
	Total Western Cape	86.7%	31.5%	42.0%	33.8%	54.7%	34.1%	71.3%	25.4%	13.3%	

Source: National Treasury Local Government Database - Original Budget