

Budgeted and Audited Collection Rates for the financial year - 2012/13

	Code	2012/13			2013/14			2014/15	
		Original Budget	Adjusted Budget	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Original Budget	
		%	%	%	%	%	%	%	
Eastern Cape									
A	Nelson Mandela Bay	NMA	95.00%	95.00%	92.60%	94.00%	94.00%	93.71%	94.00%
A	Buffalo City	BUF	92.00%	92.00%	93.00%	92.00%	92.00%	92.00%	93.00%
Cacadu Municipalities									
B	Camdeboo	EC101	98.16%	98.16%	98.16%	89.77%	89.77%	89.77%	67.50%
B	Blue Crane Route	EC102	0.00%	0.00%	82.00%	85.00%	85.00%	85.00%	90.00%
B	Ikwezi	EC103	26.00%	37.74%	37.74%	30.00%	36.05%	36.05%	45.00%
B	Makana	EC104	421.52%	421.52%	81.52%	77.93%	100.00%	100.00%	75.00%
B	Ndlambe	EC105	112.55%	0.00%	32.29%	21.98%	37.14%	0.00%	33.19%
B	Sundays River Valley	EC106	70.97%	75.00%	0.00%	76.52%	70.00%	56.00%	70.00%
B	Baviaans	EC107	80.00%	79.00%	87.00%	94.00%	94.00%	94.00%	98.00%
B	Kouga	EC108	96.00%	96.00%	96.00%	95.00%	95.00%	95.00%	96.00%
B	Kou-Kamma	EC109	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	Cacadu	DC10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Amathole Municipalities									
B	Mbhashe	EC121	57.00%	100.00%	61.30%	100.00%	123.20%	N/A%	N/A%
B	Mnquma	EC122	N/A	71.90%	N/A	96.40%	96.30%	96.40%	N/A%
B	Great Kei	EC123	63.00%	100.00%	121.70%	98.30%	100.00%	N/A%	N/A%
B	Amathlathlath	EC124	85.80%	104.90%	85.70%	105.40%	82.70%	82.70%	N/A%
B	Nqushwa	EC126	32.20%	94.90%	90.50%	39.30%	67.80%	N/A%	N/A%
B	Nkonkobe	EC127	104.60%	78.10%	81.40%	87.90%	76.40%	115.60%	N/A%
B	Nxuba	EC128	N/A	N/A	109.30%	100.00%	100.00%	84.00%	N/A%
C	Amathole	DC12	30.10%	91.50%	41.90%	93.20%	73.60%	73.60%	N/A%
Chris Hanani Municipalities									
B	Inxuba Yethemba	EC131	87.40%	78.20%	92.10%	61.80%	70.70%	70.70%	74.20%
B	Tsolwana	EC132	90.10%	208.40%	62.70%	108.20%	88.10%	88.10%	97.00%
B	Inkwanca	EC133	57.60%	62.00%	103.30%	103.50%	77.50%	77.50%	61.80%
B	Lukhanji	EC134	70.80%	100.00%	61.50%	80.20%	83.20%	83.20%	82.20%
B	Intsika Yethu	EC135	22.50%	2.70%	0.00%	66.80%	(10.20%)	115.00%	114.30%
B	Emalahleni (Ec)	EC136	83.60%	56.50%	49.40%	66.90%	99.60%	63.50%	85.70%
B	Engcobo	EC137	80.30%	100.00%	100.00%	283.20%	1.70%	21.60%	100.00%
B	Sakhisizwe	EC138	21.40%	58.50%	91.70%	63.40%	91.10%	91.10%	78.40%
C	Chris Hanani	DC13	100.00%	100.00%	4.70%	100.00%	100.00%	0.00%	69.80%
Joe Gqabi Municipalities									
B	Elundini	EC141	57.00%	102.80%	73.40%	59.30%	107.20%	42.30%	N/A
B	Senqu	EC142	95.70%	95.20%	103.90%	86.90%	92.60%	84.40%	84.40%
B	Maletswai	EC143	0.00%	0.00%	0.00%	101.18%	98.98%	0.00%	95.20%
B	Gariep	EC144	98.09%	98.30%	98.30%	100.00%	100.00%	94.33%	100.42%
C	Joe Gqabi	DC14	15.73%	55.31%	36.14%	4.62%	23.65%	23.65%	14.36%
O. R. Tambo Municipalities									
B	Ngquzu Hills	EC153	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Port St Johns	EC154	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Nyandeni	EC155	80.00%	80.00%	81.00%	91.00%	82.00%	80.00%	84.00%
B	Mhlonlo	EC156	0.00%	0.00%	0.00%	100.00%	56.81%	67.46%	63.00%
B	King Sabata Dalindyebo	EC157	86.00%	81.00%	71.00%	80.00%	78.00%	78.00%	83.00%
C	O. R. Tambo	DC15	76.00%	49.00%	39.00%	57.00%	57.00%	0.00%	77.00%
Alfred Nzo Municipalities									
B	Matatiele	EC441	63.83%	55.16%	72.01%	65.72%	52.11%	92.21%	82.11%
B	Urmizvubu	EC442	0.00%	0.00%	57.97%	0.00%	0.00%	43.44%	100.00%
B	Mbizana	EC443	22.91%	98.04%	59.33%	0.00%	50.99%	37.78%	78.62%
B	Ntabankulu	EC444	100.00%	62.79%	41.20%	80.47%	54.07%	91.87%	71.75%
C	Alfred Nzo	DC44	95.94%	94.67%	51.66%	92.76%	81.78%	47.83%	55.22%

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Gauteng									
A	Ekurhuleni Metro	EKU	93.00%	93.00%	91.00%	93.00%	93.00%	90.14%	93.00%
A	City Of Johannesburg	JHB	93.10%	94.00%	99.30%	94.90%	95.90%	95.90%	95.40%
A	City Of Tshwane	TSH	114.00%	92.70%	94.00%	91.90%	94.80%	98.40%	92.70%
Sedibeng Municipalities									
B	Ermfuleni	GT421	76.30%	60.60%	83.40%	85.80%	82.40%	0.00%	88.00%
B	Midvaal	GT422	98.70%	98.70%	93.60%	95.30%	94.00%	96.70%	94.50%
B	Lesedi	GT423	98.50%	96.10%	96.20%	79.80%	79.60%	91.90%	85.60%
C	Sedibeng	DC42	N/A	N/A	N/A	N/A	N/A	N/A	N/A
West Rand Municipalities									
B	Mogale City	GT481	112.40%	114.70%	102.40%	111.60%	114.40%	114.40%	114.40%
B	Randfontein	GT482	68.00%	85.00%	69.90%	68.20%	73.30%	73.30%	90.00%
B	Westonaria	GT483	95.50%	94.80%	96.20%	70.20%	93.40%	93.40%	90.10%
B	Meratong City	GT484	89.10%	89.20%	87.90%	89.60%	90.40%	90.40%	89.10%
C	West Rand	DC48	57.00%	109.50%	109.50%	100.00%	99.80%	99.80%	100.00%

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Limpopo								
Sekhukhune Municipalities								
B	Ephram Mogale	LIM471	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Elias Mosekodi	LIM472	95.34%	89.45%	44.00%	103.80%	96.72%	52.00%
B	Makhuduthamaga	LIM473	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Fetakgomo	LIM474	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Greater Tubatse	LIM475	133.00%	151.00%	151.00%	98.00%	98.00%	98.00%
C	Sekhukhune	DC47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mopani Municipalities								
B	Greater Giyani	LIM331	69.00%	79.00%	77.00%	62.00%	60.00%	60.00%
B	Greater Letaba	LIM332	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Greater Tzaneen	LIM333	93.00%	93.00%	90.00%	93.00%	91.00%	95.00%
B	Ba-Phalaborwa	LIM334	5.50%	6.00%	6.00%	6.00%	6.00%	6.00%
B	Maruleng	LIM335	94.00%	94.00%	94.00%	99.00%	99.00%	54.70%
C	Mopani	DC33	8.00%	8.00%	8.00%	99.00%	94.00%	94.00%
Vhembe Municipalities								
B	Musina	LIM341	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Mutale	LIM342	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Thulamela	LIM343	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Makhado	LIM344	100.00%	100.00%	111.00%	100.00%	92.00%	100.00%
C	Vhembe	DC34	100.00%	100.00%	127.00%	100.00%	136.00%	10.00%
Capricorn Municipalities								
B	Blouberg	LIM351	100.00%	74.00%	99.00%	80.00%	90.00%	100.00%
B	Aganang	LIM352	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Molemole	LIM353	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Polokwane	LIM354	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Lepelle-Nkumpi	LIM355	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	Capricorn	DC35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Waterberg Municipalities								
B	Thabazimbi	LIM361	68.00%	68.00%	68.00%	86.00%	86.00%	86.00%
B	Lephalale	LIM362	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Modikopong	LIM364	76.00%	76.00%	78.00%	78.00%	80.00%	85.00%
B	Modimolle	LIM365	86.70%	94.10%	86.70%	79.20%	94.10%	74.00%
B	Bela Bela	LIM366	79.00%	85.00%	85.00%	80.00%	90.00%	90.00%
B	Mogalakwena	LIM367	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	Waterberg	DC36	N/A	N/A	N/A	N/A	N/A	N/A

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Western Cape									
A	Cape Town	CPT	94.00%	94.00%	95.06%	96.00%	96.00%	96.35%	98.40%
West Coast Municipalities									
B	Matzikama	WC011	90.80%	97.10%	75.70%	97.40%	98.10%	98.10%	94.50%
B	Cederberg	WC012	90.00%	90.00%	86.30%	82.80%	95.60%	96.10%	96.10%
B	Bergvliet	WC013	94.00%	110.40%	93.60%	98.60%	98.60%	97.60%	97.60%
B	Saldanha Bay	WC014	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%	96.00%
B	Swartland	WC015	100.04%	98.33%	99.90%	96.40%	95.90%	95.90%	95.90%
C	West Coast	DC1	143.68%	84.37%	147.40%	98.70%	107.10%	104.50%	104.50%
Cape Winelands DM Municipalities									
B	Witzenberg	WC022	96.00%	96.00%	93.30%	96.00%	96.00%	94.00%	96.00%
B	Drakenstein	WC023	95.00%	97.00%	98.22%	95.00%	95.00%	97.50%	97.00%
B	Stellenbosch	WC024	97.00%	97.00%	0.00%	97.00%	97.00%	0.00%	96.00%
B	Breda Valley	WC025	114.47%	105.70%	114.51%	110.37%	99.67%	99.68%	99.68%
B	Langeberg	WC026	100.00%	92.00%	99.33%	90.00%	86.30%	99.48%	90.00%
C	Cape Winelands DM	DC2	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Overberg Municipalities									
B	Theewaterskloof	WC031	91.40%	91.00%	72.80%	94.50%	79.90%	79.90%	88.50%
B	Overstrand	WC032	99.90%	104.90%	91.70%	97.90%	106.40%	106.40%	99.60%
B	Cape Agulhas	WC033	98.40%	97.30%	98.30%	97.94%	98.76%	98.89%	96.10%
B	Swellendam	WC034	95.44%	100.00%	100.62%	96.57%	98.68%	102.37%	95.17%
C	Overberg	DC3	100.30%	95.10%	92.10%	105.50%	100.00%	100.00%	100.00%
Eden Municipalities									
B	Kannaland	WC041	86.06%	88.77%	81.90%	69.80%	74.70%	98.40%	98.40%
B	Hessequa	WC042	97.90%	100.00%	98.47%	100.00%	98.10%	98.00%	98.00%
B	Mossel Bay	WC043	89.48%	90.87%	96.32%	92.09%	89.33%	0.00%	99.81%
B	George	WC044	103.90%	102.30%	95.70%	103.80%	102.80%	102.20%	96.50%
B	Oudtshoorn	WC045	97.00%	97.00%	94.50%	95.00%	95.00%	97.00%	95.00%
B	Bitou	WC047	92.90%	95.00%	100.20%	95.20%	95.00%	95.80%	97.20%
B	Krystna	WC048	93.92%	94.02%	93.90%	94.00%	92.40%	0.00%	91.80%
C	Eden	DC4	0.00%	0.00%	0.00%	100.94%	98.44%	0.00%	93.43%
Central Karoo Municipalities									
B	Laingsburg	WC051	85.00%	85.00%	87.00%	105.00%	90.00%	92.50%	92.00%
B	Prince Albert	WC052	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
B	Beaufort West	WC053	90.20%	90.20%	127.00%	97.60%	95.30%	95.30%	97.60%
C	Central Karoo	DC5	100.20%	100.00%	106.20%	98.30%	95.70%	95.70%	100.00%

Source: National Treasury Local Government Database