



Summarised Outcome: Municipal Budget and Benchmarking Engagement - 2014/15 Budget vs Original Budget 2013/14

	Norm	ETH	KZN211	KZN212	KZN213	KZN214	KZN215	KZN216	DC21	KZN221	KZN222	KZN223	KZN224	KZN225
	as per Circular 71	eThekweni (H)	Vulamehlo (L)	Umdoni (M)	Umzumbe (L)	uMuziwabantu (L)	Ezingoleni (L)	Hibiscus Coast (H)	Ugu (H)	uMshwathi (L)	uMngeni (M)	Mpofana (L)	Impendle (L)	Msunduzi (H)
<b>R thousands</b>														
<b>INFRASTRUCTURE DEVELOPMENT &amp; ASSET MANAGEMENT</b>														
<b>Capital Funding</b>														
Total Capital Budget		5 711 022	17 733	33 493	55 527	31 033	16 538	101 031	336 966	32 700	23 015	17 641	15 256	597 754
Internally Funded and Other		1 333 281	-	14 984	19 907	-	2 551	55 168	9 390	4 002	1 600	650	520	120 150
Grant Funding and Other		3 377 741	17 733	18 509	35 620	31 033	13 987	45 863	307 576	28 698	21 415	16 991	14 736	377 604
Internally Generated Funds % of Non Grant Funding		57.1%	.0%	100.0%	100.0%	.0%	100.0%	100.0%	31.9%	100.0%	100.0%	100.0%	100.0%	54.6%
Borrowing % of Non Grant Funding		42.9%	.0%	.0%	.0%	.0%	.0%	.0%	68.1%	.0%	.0%	.0%	.0%	45.4%
Grant Funding % of Total Funding		59.1%	100.0%	55.3%	64.1%	100.0%	84.6%	45.4%	91.3%	87.8%	93.0%	96.3%	96.6%	63.2%
<b>Borrowing</b>														
Total Borrowing Liability		9 525 752	100	2 150	-	42	-	35 120	150 077	13 091	32 316	11 207	2 500	100 000
Borrowing for the Financial Year		1 000 000	-	-	-	-	-	-	20 000	-	-	-	-	100 000
Cost of Borrowing for the Financial Year		2 215 156	335	2 295	110	147	50	11 171	38 693	4 500	6 999	267	(809)	103 429
Total Cost of Debt as a % of Total Borrowing Liability		23.3%	335.4%	106.7%	.0%	350.3%	.0%	31.8%	25.8%	34.4%	21.7%	2.4%	(32.4%)	103.4%
Financing Cost % of Asset Base		5.2%	.4%	.3%	.1%	.1%	.1%	1.9%	1.6%	2.7%	.8%	.5%	(1.4%)	1.4%
Capital Charges % of Operating Expenditure	6-8%	8.2%	.5%	1.3%	.1%	.1%	.1%	1.6%	5.3%	4.3%	2.7%	.2%	(2.0%)	3.0%
Borrowing % of Total Assets		22.2%	.1%	.3%	.0%	.0%	.0%	5.9%	6.1%	7.8%	3.9%	22.6%	4.4%	1.4%
<b>Capital Programme</b>														
<b>Capital Appropriations</b>														
<b>Trading Services</b>														
Total Appropriation - Electricity Infrastructure		2 323 743	-	950	-	2 024	-	26 780	311 576	3 000	1 600	5 100	-	305 301
Total Appropriation - Water Infrastructure		678 858	-	-	-	1 674	-	4 500	-	3 000	-	5 000	-	214 780
Total Appropriation - Waste Water Management		842 200	-	-	-	-	-	-	266 944	-	-	-	-	25 992
Total Appropriation - Waste Water Management		700 750	-	700	-	-	-	1 926	44 632	-	-	-	-	51 665
Total Appropriation - Waste Management		101 935	-	250	-	350	-	20 354	-	-	1 600	100	-	12 864
<b>Economic and Environmental</b>		1 796 930	17 400	29 473	-	27 019	13 987	1 089	400	17 000	18 915	12 091	14 946	220 219
Total Appropriation - Planning and Development		169 397	-	325	-	3 698	-	817	400	-	-	-	14 946	14 500
Total Appropriation - Road Transport		1 627 533	17 400	29 149	-	23 321	13 987	272	-	17 000	18 915	12 091	-	205 719
Total Appropriation - Environmental Protection		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Governance and Administration</b>		492 059	333	636	3 475	1 990	1 264	50 622	24 990	2 000	-	400	310	6 100
<b>Community and Public Safety</b>		1 000 346	-	2 434	52 052	-	1 200	22 541	-	10 700	2 500	50	-	66 134
<b>Other</b>		97 944	-	-	-	-	88	-	-	-	-	-	-	-
<b>% Capital Appropriations measured against Total Capital</b>														
<b>Trading Services</b>		40.7%	.0%	2.8%	.0%	6.5%	.0%	26.5%	92.5%	9.2%	7.0%	28.9%	.0%	51.1%
% of Capital Budget - Electricity Infrastructure		11.9%	.0%	.0%	.0%	5.4%	.0%	4.5%	.0%	9.2%	.0%	28.3%	.0%	35.9%
% of Capital Budget - Water Infrastructure		14.7%	.0%	.0%	.0%	.0%	.0%	.0%	79.2%	.0%	.0%	.0%	.0%	4.3%
% of Capital Budget - Waste Water Management		12.3%	.0%	2.1%	.0%	.0%	.0%	1.9%	13.2%	.0%	.0%	.0%	.0%	8.6%
% of Capital Budget - Waste Management		1.8%	.0%	.7%	.0%	1.1%	.0%	20.1%	.0%	.0%	7.0%	.6%	.0%	2.2%
<b>Economic and Environmental</b>		31.5%	98.1%	88.0%	.0%	87.1%	84.6%	1.1%	.1%	52.0%	82.2%	68.5%	98.0%	36.8%
% of Capital Budget - Planning and Development		3.0%	.0%	1.0%	.0%	11.9%	.0%	.8%	.1%	.0%	.0%	.0%	98.0%	2.4%
% of Capital Budget - Road Transport		28.5%	98.1%	87.0%	.0%	75.1%	84.6%	.3%	.0%	52.0%	82.2%	68.5%	.0%	34.4%
% of Capital Budget - Environmental Protection		.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
<b>Governance and Administration</b>		8.6%	1.9%	1.9%	6.3%	6.4%	7.6%	50.1%	7.4%	6.1%	.0%	2.3%	2.0%	1.0%
<b>Community and Public Safety</b>		17.5%	.0%	7.3%	93.7%	.0%	7.3%	22.3%	.0%	32.7%	10.9%	.3%	.0%	11.1%
<b>Other</b>		1.7%	.0%	.0%	.0%	.0%	.5%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
<b>Asset Management</b>														
Total Value of PPE		42 986 561	92 817	664 240	145 500	167 018	81 038	592 306	2 480 459	168 044	829 590	49 549	57 216	7 283 930
Capital Asset Renewal		1 808 057	-	10 989	-	-	-	54 560	-	-	-	-	-	289 444
Operational Repairs & Maintenance		3 101 050	-	6 329	8 884	4 975	-	48 704	13 930	-	-	-	-	373 694
Asset Renewal % of Depreciation	100.0%	90.8%	.0%	44.4%	.0%	.0%	.0%	.0%	85.0%	.0%	.0%	.0%	.0%	111.7%
R&M % of PPE	8.0%	7.2%	.0%	1.0%	6.1%	3.0%	.0%	.0%	2.0%	8.3%	.0%	.0%	.0%	5.1%
Asset Renewal and R&M as a % of PPE		11.4%	.0%	2.6%	6.1%	3.0%	.0%	.0%	4.2%	8.3%	.0%	.0%	.0%	9.1%
Depreciation as % of Asset Base		4.6%	9.1%	3.7%	6.9%	3.5%	12.2%	8.8%	2.6%	5.4%	1.3%	25.4%	5.6%	3.6%

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	as per Circular 71	eThekweni (H)	Vulamehlo (L)	Umdoni (M)	Umzumbe (L)	uMuziwabantu (L)	Ezingoleni (L)	Hibiscus Coast (H)	Ugu (H)	uMshwathi (L)	uMngeni (M)	Mpofana (L)	Impendle (L)	Msunduzi (H)
<b>R thousands</b>														
<b>AVERAGE HOUSEHOLD BILLS</b>														
Percentage Increases	6.2%													
Property rates	6.2%	6.9%	.0%	4.9%	.0%	.0%	.0%	.0%	0%	6.0%	6.0%	.0%	.0%	133.0%
Electricity: Basic levy		.0%	.0%	.0%	.0%	.0%	.0%	.0%	0%	0%	11.7%	.0%	.0%	29.1%
Electricity: Consumption	7.4%	5.0%	.0%	.0%	.0%	.0%	.0%	0%	0%	0%	9.5%	.0%	.0%	38.5%
Water: Basic levy		.0%	.0%	.0%	.0%	.0%	.0%	0%	11.8%	.0%	.0%	.0%	.0%	69.7%
Water: Consumption	6.2%	9.9%	.0%	.0%	.0%	.0%	.0%	0%	11.9%	.0%	.0%	.0%	.0%	22.5%
Sanitation	6.2%	8.4%	.0%	.0%	.0%	.0%	.0%	0%	7.2%	.0%	.0%	.0%	.0%	14.0%
Refuse removal	6.2%	7.9%	.0%	5.0%	.0%	.0%	.0%	0%	0%	7.5%	10.2%	.0%	.0%	14.0%
Other		.0%	.0%	.0%	.0%	.0%	.0%	0%	0%	.0%	.0%	.0%	.0%	.0%
<b>Monthly Bill (Rand/cent)</b>														
Property rates		330.75	.00	3 684.75	.00	.00	.00	.00	.00	80.54	3 802.01	.00	340 513.33	413.33
Electricity: Basic levy		.00	.00	.00	.00	.00	.00	.00	.00	.00	94.50	.00	.00	331.69
Electricity: Consumption		576.60	.00	.00	.00	.00	.00	.00	.00	.00	436.01	.00	.00	346.58
Water: Basic levy		.00	.00	.00	.00	.00	.00	.00	130.19	.00	.00	.00	.00	60.15
Water: Consumption		319.03	.00	.00	.00	.00	.00	.00	254.75	.00	.00	.00	.00	277.59
Sanitation		64.77	.00	.00	.00	.00	.00	.00	348.41	.00	.00	.00	.00	121.58
Refuse removal		56.53	.00	576.10	.00	.00	.00	.00	.00	103.00	52.55	.00	4 646.00	78.64
Other		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Monthly Bill (excluding VAT)		1 347.68	.00	4 260.85	.00	.00	.00	.00	733.35	183.54	4 385.07	.00	345 159.33	1 629.56
<b>SOCIAL PACKAGE</b>														
Total Number of Households		1 041 000	16 135	22 869	0	0	11 659	0	159 056	0	0	0	0	170 551
<b>Highest level of free service provided</b>														
Water (kilolitres per household per month)	6	9	0	0	0	0	0	0	6	0	0	0	0	6
Electricity (kwh per household per month)	50	0	0	0	0	50	0	0	0	50	100	0	1 278	50
<b>Number of Households receiving Free Basic Services</b>														
Water (6 kilolitres per household per month)		521 328	196	0	0	0	0	0	79 792	0	0	0	0	21 760
Sanitation (free minimum level service)		354 153	0	0	0	0	0	0	90 291	0	0	0	0	21 760
Electricity/Other energy (50kwh per household per month)		87 500	0	1 209	0	5 000	350	0	0	2 500	9 000	0	2 948	0
Refuse(removed at least once a week)		600 000	0	899	0	250	0	0	0	0	9 000	0	0	21 760
<b>Cost of Free Basic Services provided</b>		<b>1 270 639</b>	<b>96</b>	<b>1 025</b>	<b>10 570</b>	<b>103</b>	<b>1 272</b>	<b>-</b>	<b>52 632</b>	<b>1 500</b>	<b>-</b>	<b>1 000</b>	<b>1 350</b>	<b>68 843</b>
Water (6 kilolitres per household per month)		625 094	-	-	-	-	-	-	52 632	-	-	-	-	50 880
Sanitation (free minimum level service)		192 544	-	-	-	-	-	-	-	-	-	-	-	8 087
Electricity/Other energy (50kwh per household per month)		77 542	96	750	8 000	70	848	-	-	1 500	-	1 000	1 300	7 117
Refuse(removed at least once a week)		375 459	-	275	2 570	33	424	-	-	-	-	-	50	2 759
<b>Average Cost per Household Per Annum</b>	<b>3 516.00</b>	<b>3 254.68</b>	<b>.00</b>	<b>926.24</b>	<b>.00</b>	<b>146.00</b>	<b>2 422.86</b>	<b>.00</b>	<b>659.62</b>	<b>600.00</b>	<b>.00</b>	<b>.00</b>	<b>440.98</b>	<b>2 836.71</b>
Water (6 kilolitres per household per month)		1 199.04	.00	.00	.00	.00	.00	.00	659.62	.00	.00	.00	.00	2 338.25
Sanitation (free minimum level service)		543.67	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	371.64
Electricity/Other energy (50kwh per household per month)		886.19	.00	620.35	.00	14.00	2 422.86	.00	.00	600.00	.00	.00	440.98	.00
Refuse(removed at least once a week)		625.76	.00	305.90	.00	132.00	.00	.00	.00	.00	.00	.00	.00	126.81
<b>Cost of Free Basic Services Provided to "Registered Indigent"</b>		<b>1 696 753 570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52 632 061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61 726 743</b>
Revenue cost of free services provided (excl property rates and other)		1 269 505	96	-	-	18	1 272	-	69 624	-	7 472	1 000	-	372 290
Local Government Equitable Share		1 990 048	48 657	43 638	105 320	59 072	34 499	103 408	319 564	69 377	40 229	24 807	28 057	373 541
<b>MTREF Funded / Unfunded</b>		<b>Funded</b>	<b>Funded</b>	<b>Funded</b>	<b>Funded</b>	<b>Funded</b>	<b>Funded</b>	<b>Funded</b>	<b>Funded</b>	<b>Funded</b>	<b>Funded</b>	<b>Funded</b>	<b>Funded</b>	<b>Funded</b>

Source: National Treasury Local Government database

KZN226	KZN227	DC22	KZN232	KZN233	KZN234	KZN235	KZN236	DC23	KZN241	KZN242	KZN244	KZN245	DC24	KZN252	KZN253	KZN254
Mkhambathini (M)	Richmond (L)	uMgungundlovu (M)	Emnambithi/Ladysmit h (H)	Indaka (L)	Umtshezi (M)	Okhahlamba (L)	Imbabazane (L)	Uthukela (M)	Endumeni (M)	Nquthu (L)	Msinga (L)	Umvoti (M)	Umzinyathi (L)	Newcastle (H)	eMadlangeni (L)	Dannhauser (L)
70 018	62 454	548 479	613 922	77 724	316 421	133 714	88 826	504 837	232 419	136 253	125 396	164 556	292 790	1 526 362	63 249	91 164
50 944	66 257	563 718	633 662	54 923	335 189	115 112	85 917	466 588	228 015	110 846	126 530	226 353	411 560	1 858 469	69 553	70 971
19 073	(3 803)	(15 239)	(19 740)	22 801	(18 768)	18 602	2 908	38 249	4 404	25 406	(1 134)	(61 797)	(118 770)	(332 107)	(6 303)	20 193
36 968	74 373	11 800	65 473	49 297	29 168	73 578	19 639	164 861	26 562	41 355	108 403	(9 434)	(6 110)	233 094	10 627	2 543
14 592	(307)	(107 440)	(24 855)	(15 226)	(436)	8 190	(21 970)	13 553	(14 971)	(11 129)	27 854	(56 031)	(31 461)	25 910	(8 143)	(20 604)
30 595	43 943	107 696	21 350	39 932	34 901	49 530	46 359	144 145	(59 444)	114 194	(85 743)	(14 938)	1	516 549	31 241	27 945
11.5	18.0	.3	1.7	17.8	1.3	11.2	4.1	6.2	1.6	5.6	16.4	(.6)	(.3)	1.9	2.6	.6
50.7%	19.3%	6.4%	12.5%	9.9%	11.6%	30.0%	2.8%	13.8%	7.1%	9.4%	23.5%	4.2%	16.5%	7.9%	26.5%	23.6%
151.5%	18.9%	.0%	7.4%	50.6%	25.8%	24.9%	5.0%	.0%	6.1%	(.4%)	640.3%	10.4%	.0%	30.4%	16.6%	1.7%
.0%	.0%	.0%	6.0%	.0%	5.5%	.0%	.0%	.0%	8.6%	.0%	.0%	8.1%	.0%	7.4%	2.6%	.0%
.0%	.0%	4.3%	.0%	.0%	.0%	.0%	.0%	.0%	9.0%	.0%	.0%	.0%	23.0%	7.0%	.0%	.0%
151.7%	16.6%	7.1%	7.8%	45.7%	9.2%	23.3%	5.0%	9.1%	7.8%	(6.3%)	616.4%	8.7%	22.1%	11.3%	8.9%	3.5%
37.4%	20.2%	2.4%	9.0%	6.6%	17.3%	14.5%	6.8%	10.5%	13.9%	15.2%	21.0%	(.9%)	12.1%	2.9%	50.2%	13.1%
.0%	19.3%	74.0%	53.2%	(44.9%)	23.5%	4.3%	(37.6%)	7.9%	8.1%	105.5%	.0%	114.5%	42.9%	.0%	(8.9%)	(44.2%)
99.3%	84.6%	41.7%	94.2%	45.7%	89.8%	41.4%	99.3%	36.9%	89.2%	81.3%	14.2%	82.5%	52.8%	74.2%	89.9%	55.0%
15.7%	15.1%	3.6%	9.3%	(5.5%)	6.8%	16.5%	4.8%	23.1%	3.2%	(.6%)	32.8%	28.7%	68.0%	23.6%	22.9%	37.4%
28.9%	14.2%	32.8%	9.4%	4.8%	6.1%	21.8%	(.6%)	1.2%	1.6%	13.7%	54.2%	35.6%	(3.5%)	35.8%	10.4%	30.8%
3.2%	.6%	4.3%	3.5%	.2%	3.2%	2.5%	.3%	2.0%	1.9%	3.1%	2.5%	1.0%	2.2%	6.1%	1.0%	.0%
.0%	.0%	.0%	(2.8%)	.0%	6.5%	.0%	.0%	.0%	6.2%	.0%	.0%	.0%	.0%	8.1%	8.1%	.0%
.0%	.0%	16.4%	.0%	.0%	.0%	.0%	.0%	(86.5%)	.0%	.0%	.0%	.0%	9.0%	.0%	.0%	.0%
45.4%	52.1%	39.7%	32.1%	28.9%	23.5%	39.6%	34.3%	41.0%	39.6%	35.5%	23.3%	35.8%	34.5%	30.2%	34.8%	40.9%
.6%	9.6%	10.4%	2.7%	10.8%	3.8%	2.9%	5.3%	9.6%	6.4%	6.3%	7.6%	6.7%	24.5%	12.2%	2.2%	.0%
.0%	4.3%	16.2%	4.5%	21.0%	3.3%	14.5%	10.9%	20.1%	4.0%	2.8%	13.6%	4.8%	54.5%	25.0%	6.7%	.0%
.0%	.0%	.0%	.1%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.2%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	3.5%	.0%	.0%	.0%	.0%	2.4%	.0%	.0%	.0%

KZN226	KZN227	DC22	KZN232	KZN233	KZN234	KZN235	KZN236	DC23	KZN241	KZN242	KZN244	KZN245	DC24	KZN252	KZN253	KZN254
Mkhambathini (M)	Richmond (L)	uMgungundlovu (M)	Emnambithi/Ladysmith (H)	Indaka (L)	Umtshezi (M)	Okhahlamba (L)	Imbabazane (L)	Uthukela (M)	Endumeni (M)	Nquthu (L)	Msinga (L)	Umvoti (M)	Umqinyathi (L)	Newcastle (H)	eMadlangeni (L)	Dannhauser (L)
20 720	21 499	246 108	111 799	44 040	35 499	48 412	28 975	277 475	36 163	14 840	45 663	52 916	181 509	444 229	14 725	49 232
4 469	2 631	49 275	53 649	22 639	6 234	15 875	6 188	68 250	9 628	-	9 150	15 419	-	37 075	5 675	18 810
16 251	18 868	139 097	58 150	21 401	29 265	32 537	22 787	209 225	26 534	14 840	36 513	37 497	181 509	152 214	9 050	30 422
100.0%	100.0%	46.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	12.7%	100.0%	100.0%
.0%	.0%	54.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	87.3%	.0%	.0%
78.4%	87.8%	56.5%	52.0%	48.6%	82.4%	67.2%	78.6%	75.4%	73.4%	100.0%	80.0%	70.9%	100.0%	34.3%	61.5%	61.8%
-	21	136 886	4 990	3 497	7 643	17 506	-	6 051	7 394	151	-	-	-	513 000	868	-
-	-	57 736	-	-	-	-	-	-	-	-	-	-	-	254 940	-	-
127	244	15 592	706	399	2 721	6 598	366	5 783	3 918	698	315	-	184 705	44 316	211	-
.0%	1 173.5%	11.4%	14.2%	11.4%	35.6%	37.7%	.0%	95.6%	53.0%	462.3%	0%	0%	0%	8.6%	24.3%	0%
.1%	.2%	1.5%	.1%	.3%	.4%	4.1%	.3%	.5%	2.0%	.9%	.3%	0%	11.3%	1.9%	.3%	0%
.2%	.4%	2.8%	.1%	.7%	.8%	5.7%	.4%	1.2%	1.7%	.6%	.2%	0%	44.9%	2.4%	.3%	0%
.0%	0%	12.9%	5%	3.0%	1.2%	10.8%	.0%	5%	3.8%	.2%	0%	0%	0%	21.4%	1.3%	0%
600	-	246 108	16 400	-	12 400	-	-	253 264	8 255	238	-	-	14 705	176 509	18 200	3 000
-	-	-	16 400	-	12 400	-	-	-	8 255	200	-	-	14 705	18 200	3 000	-
-	-	246 108	-	-	-	-	-	253 264	-	-	-	-	-	-	-	-
600	-	-	-	-	-	-	-	-	-	38	-	-	-	-	-	-
19 140	19 033	-	90 319	43 500	18 061	39 012	15 880	2 315	24 647	2 400	36 513	30 752	-	186 400	-	473
-	215	-	-	24	-	39 012	2 863	-	-	-	-	-	-	23 040	-	473
19 140	18 818	-	90 319	43 476	18 061	-	13 017	2 315	24 647	-	36 513	30 752	-	163 360	-	-
-	-	-	-	-	-	-	-	-	-	2 400	-	-	-	-	-	-
500	52	-	1 580	540	1 633	8 400	2 720	4 310	41	1 624	-	2 640	-	200 854	11 665	48 152
480	2 414	-	3 500	-	3 406	1 000	10 375	17 586	3 220	10 578	9 150	4 819	5 000	38 775	60	607
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9%	0%	100.0%	14.7%	0%	34.9%	0%	0%	91.3%	22.8%	1.6%	0%	27.8%	97.2%	4.1%	20.4%	0%
.0%	0%	0%	14.7%	0%	34.9%	0%	0%	0%	22.8%	1.3%	0%	27.8%	0%	4.1%	20.4%	0%
.0%	0%	100.0%	0%	0%	0%	0%	0%	91.3%	0%	0%	0%	0%	97.2%	0%	0%	0%
.0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	.3%	0%	0%	0%	0%	0%	0%
92.4%	88.5%	0%	80.8%	98.8%	50.9%	80.6%	54.8%	.8%	68.2%	16.2%	80.0%	58.1%	0%	42.0%	0%	1.0%
.0%	1.0%	0%	0%	.1%	0%	80.6%	0%	9.9%	0%	0%	9.9%	0%	0%	5.2%	0%	1.0%
92.4%	87.5%	0%	80.8%	98.7%	50.9%	0%	44.9%	.8%	68.2%	0%	80.0%	58.1%	0%	36.8%	0%	0%
.0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	16.2%	0%	0%	0%	0%	0%	0%
2.4%	.2%	0%	1.4%	1.2%	4.6%	17.4%	9.4%	1.6%	.1%	10.9%	0%	5.0%	0%	45.2%	79.2%	97.8%
2.3%	11.2%	0%	3.1%	0%	9.6%	2.1%	35.8%	6.3%	8.9%	71.3%	0%	9.1%	2.8%	8.7%	0%	1.2%
.0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	20.0%	0%	0%	0%	4%	0%
100 293	113 164	1 058 543	965 218	115 532	612 662	162 360	126 135	1 191 410	194 027	74 912	107 979	424 018	1 637 761	2 393 683	65 910	259 360
-	2 000	246 108	7 500	36 747	10 000	-	13 437	18 299	24 820	-	-	11 730	-	45 340	-	-
2 500	-	66 437	37 083	1 540	67 389	10 236	7 150	54 450	5 533	-	-	10 215	-	-	-	-
.0%	32.5%	54.2%	10.1%	376.9%	27.0%	0%	202.9%	40.9%	235.5%	0%	0%	54.4%	0%	19.1%	0%	0%
2.5%	0%	6.3%	3.8%	1.3%	11.0%	6.3%	5.7%	4.6%	2.9%	0%	0%	2.4%	0%	0%	0%	0%
2.5%	1.8%	29.5%	4.6%	33.1%	12.6%	6.3%	16.3%	6.1%	15.6%	0%	0%	5.2%	0%	1.9%	0%	0%
2.5%	5.4%	4.3%	7.7%	8.4%	6.0%	7.5%	5.2%	3.8%	5.4%	7.3%	9.5%	5.1%	5.5%	9.9%	7.6%	8%

KZN226	KZN227	DC22	KZN232	KZN233	KZN234	KZN235	KZN236	DC23	KZN241	KZN242	KZN244	KZN245	DC24	KZN252	KZN253	KZN254
Mkhambathini (M)	Richmond (L)	uMgungundlovu (M)	Emnambithi/Ladysmith (H)	Indaka (L)	Umtshezi (M)	Okhahlamba (L)	Imbabazane (L)	Uthukela (M)	Endumeni (M)	Nquthu (L)	Msinga (L)	Umvoti (M)	Umginyathi (L)	Newcastle (H)	eMadlangeni (L)	Dannhauser (L)
.0%	5.0%	.0%	.0%	.0%	299 560.0%	.0%	5.0%	.0%	8.0%	9.3%	.0%	90.0%	.0%	7.0%	103.4%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	(61.7%)	.0%	.0%	.0%	8.0%	.0%	.0%
.0%	.0%	.0%	.0%	.0%	917 155.5%	.0%	.0%	.0%	8.0%	(17.5%)	.0%	.0%	.0%	7.0%	7.3%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	9.0%	.0%	.0%	.0%	.0%	.0%	7.0%	.0%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	9.0%	.0%	.0%	.0%	.0%	6.8%	7.0%	.0%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	9.0%	.0%	.0%	.0%	.0%	.0%	7.0%	.0%	.0%
.0%	.0%	.0%	.0%	.0%	151 000.0%	.0%	.0%	.0%	8.0%	.0%	.0%	5.6%	.0%	7.0%	5.0%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
.00	296.54	.00	53.02	.00	149.83	.00	635 620.49	.00	379.08	5 709 000.00	.00	433.83	.00	421.54	218.73	.00
.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	662 941.23	.00	141.16	.00	156.06	.00	.00
.00	.00	.00	.00	.00	825.53	.00	.00	.00	575.10	2 651 764.92	.00	.00	.00	499.50	697.45	.00
.00	.00	.00	.00	.00	.00	.00	.00	67.90	.00	.00	.00	.00	.00	35.65	.00	.00
.00	.00	.00	.00	.00	.00	.00	.00	185.46	.00	.00	.00	.00	257 039.00	207.37	.00	.00
.00	.00	.00	.00	.00	.00	.00	.00	86.56	.00	.00	.00	.00	.00	171.29	.00	.00
.00	.00	.00	36.16	.00	75.55	.00	.00	.00	118.81	.00	.00	122.30	.00	100.07	77.67	.00
.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
.00	332.27	.00	89.18	.00	1 050.91	.00	635 620.49	339.92	1 072.99	9 023 706.15	.00	697.29	257 039.00	1 591.47	993.85	.00
14 988	18 869	351 430	0	20 071	0	0	0	155 858	0	0	0	0	20 898	46 271	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0
0	50	0	50	50	50	0	6 133	0	0	45 000	0	641	0	50	50	0
0	0	0	0	0	0	0	0	60 694	0	0	0	0	73 414	22 630	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	24 301	22 630	0	0
0	1 400	0	1 300	1 408	6 050	0	6 133	0	1 832	0	0	918	0	22 630	935	0
0	1 200	0	15 380	0	6 050	0	0	0	1 832	0	0	367	0	22 630	0	0
1 160	800	-	1 462	47	9 335	2 124	3 700	0	4	36	-	1	7 256	43 826	45	500
-	-	-	-	-	-	-	-	-	-	-	-	-	7 256	5 827	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	16 449	-	-
424	600	-	1 257	47	6 199	2 124	3 700	-	2	36	-	1	-	851	45	500
736	200	-	205	-	3 136	-	-	-	2	-	-	0	-	20 699	-	-
.00	595.24	.00	980.22	33.38	1 542.98	.00	603.29	.00	1.92	.00	.00	2.00	98.84	1 936.62	48.13	.00
.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	98.84	257.48	.00	.00
.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	726.87	.00	.00
.00	428.57	.00	966.92	33.38	1 024.63	.00	603.29	.00	1.06	.00	.00	1.00	.00	37.60	48.13	.00
.00	166.67	.00	13.30	.00	518.35	.00	.00	.00	.87	.00	.00	1.00	.00	914.68	.00	.00
0	0	0	0	0	0	0	0	0	0	0	0	0	7 256 125	43 825 808	0	0
-	800	-	13 144	-	9 023	2 124	3 700	6 300	2 688	-	-	1 298	-	47 426	542	2 040
39 424	41 243	366 806	118 419	67 255	39 294	79 269	73 871	286 962	37 042	92 161	100 758	62 571	213 364	284 747	17 467	60 118
Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Unfunded	Funded	Unfunded	Unfunded	Funded	Funded	Funded	Funded

DC25	KZN261	KZN262	KZN263	KZN265	KZN266	DC26	KZN271	KZN272	KZN273	KZN274	KZN275	DC27	KZN281	KZN282	KZN283	KZN284
Amajuba (L)	eDumbe (L)	uPhongolo (L)	Abaqulusi (L)	Nongoma (L)	Ulundi (L)	Zululand (M)	Umhlabuyalingana (M)	Jozini (L)	The Big 5 False Bay (L)	Hlabisa (L)	Mtubatuba (L)	Umkhanyakude (M)	Mfobozi (M)	uMhlatuze (H)	Ntambanana (L)	uMlalazi (L)
143 653	92 441	150 584	420 010	133 252	246 427	532 184	116 739	163 117	52 186	56 116	135 956	320 951	104 329	2 370 559	45 934	234 106
138 459	90 611	143 252	450 334	124 449	349 181	514 170	104 733	134 965	51 635	55 518	107 729	320 951	74 538	2 363 247	45 842	234 056
5 194	1 830	7 332	(30 324)	8 803	(102 755)	18 014	12 006	28 151	551	598	28 226	-	29 791	7 311	92	49
10 000	55	12 146	57 423	8 479	96 990	48 129	2 341	9 710	1 602	232	92 162	231 265	2 127	424 050	7 500	42 085
7 518	3 606	2 520	2 528	(1 951)	(73 204)	(102 993)	2 341	(19 861)	129	232	14 569	116 442	1 589	47 880	2 430	(3 366)
14 898	13 188	3 213	(3 326)	2 759	(638 848)	89 660	31 411	(20 093)	2 152	(1 358)	22 844	85 585	(71)	203 147	7 500	639
1.0	.0	1.3	1.9	1.1	4.7	1.5	.3	1.4	.5	.1	13.4	10.2	.5	2.5	2.8	2.7
13.5%	15.9%	19.5%	13.1%	33.3%	31.1%	10.7%	27.4%	31.5%	22.0%	6.7%	15.4%	3.4%	54.6%	18.7%	(9.3%)	14.8%
.0%	(18.4%)	66.7%	9.7%	178.3%	122.2%	.0%	139.3%	84.7%	42.7%	262.0%	8.6%	.0%	5.5%	14.2%	(19.4%)	4.4%
.0%	.0%	11.1%	10.3%	.0%	19.9%	.0%	.0%	.0%	.0%	.0%	.0%	2.3%	.0%	21.1%	.0%	6.1%
.0%	.0%	.0%	14.4%	.0%	.0%	(35.5%)	.0%	.0%	.0%	.0%	.0%	5.9%	.0%	22.0%	.0%	.0%
.0%	12.7%	30.1%	11.8%	162.4%	43.4%	(15.3%)	135.8%	78.3%	39.1%	59.1%	5.9%	5.6%	5.5%	18.3%	(19.4%)	5.7%
15.9%	17.2%	14.5%	15.7%	18.1%	15.8%	6.9%	27.1%	23.6%	32.1%	12.5%	35.5%	9.2%	19.3%	18.6%	(6.6%)	23.9%
.0%	18.9%	6.3%	446.5%	(25.7%)	(2.2%)	(6.1%)	(10.2%)	(10.5%)	(100.0%)	14.1%	(10.0%)	(16.4%)	57.2%	27.5%	24.5%	9.6%
102.6%	100.0%	77.3%	101.9%	55.0%	60.6%	11.3%	86.1%	31.7%	76.8%	85.6%	89.4%	43.7%	45.0%	97.0%	98.1%	89.4%
10.6%	14.7%	12.6%	15.4%	36.3%	30.7%	13.6%	29.4%	19.9%	21.4%	14.0%	(15.6%)	3.4%	21.4%	18.8%	(7.2%)	14.8%
10.5%	21.1%	28.4%	(7.1%)	24.7%	23.2%	9.6%	41.6%	13.1%	16.6%	19.0%	(15.6%)	(4.1%)	21.2%	14.6%	35.0%	13.0%
1.5%	2.2%	2.7%	5.4%	4.4%	1.8%	.0%	1.2%	1.9%	2.6%	1.5%	1.2%	4%	1.2%	5.2%	1.4%	4.6%
.0%	.0%	11.3%	21.3%	.0%	27.3%	.0%	.0%	.0%	.0%	.0%	.0%	(41.0%)	.0%	21.3%	.0%	6.3%
100.6%	.0%	.0%	.0%	.0%	.0%	17.3%	.0%	.0%	.0%	.0%	.0%	58.4%	.0%	(7.4%)	.0%	.0%
53.2%	40.9%	33.3%	25.8%	44.0%	29.4%	30.6%	34.8%	30.5%	35.1%	48.7%	45.4%	43.5%	34.9%	26.8%	34.4%	32.0%
5.0%	3.2%	8.0%	7.6%	13.9%	25.9%	15.5%	39.1%	4.6%	31.5%	2.7%	12.3%	12.2%	2.8%	7.3%	10.2%	11.8%
.0%	.0%	2.5%	5%	4.2%	5.5%	12.2%	17.5%	12.7%	17.5%	21.1%	17.1%	80.8%	4.5%	.1%	5.3%	1.4%
.0%	.0%	.0%	.1%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.1%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.2%	.0%	.0%

DC25	KZN261	KZN262	KZN263	KZN265	KZN266	DC26	KZN271	KZN272	KZN273	KZN274	KZN275	DC27	KZN281	KZN282	KZN283	KZN284
Amajuba (L)	eDumbe (L)	uPhongolo (L)	Abaqulusi (L)	Nongoma (L)	Ulundi (L)	Zululand (M)	Umhlabuyalingana (M)	Jozini (L)	The Big 5 False Bay (L)	Hlabisa (L)	Mtubatuba (L)	Umkhanyakude (M)	Mfolozi (M)	uMhlatuze (H)	Ntambanana (L)	uMlalazi (L)
56 404	26 028	56 336	54 414	57 938	34 610	355 008	53 703	71 451	11 556	14 540	45 807	206 288	60 652	419 862	16 975	62 448
1 500	1 830	7 332	11 256	4 309	610	18 015	19 113	31 282	400	638	15 659	7 000	7 200	117 903	279	15 910
54 904	24 198	38 789	43 158	45 679	34 000	336 993	34 590	40 169	11 156	13 902	30 148	199 285	36 452	157 221	16 696	46 538
100.0%	100.0%	41.8%	100.0%	35.1%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	29.8%	44.9%	100.0%	100.0%
.0%	.0%	58.2%	.0%	64.9%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	70.2%	55.1%	.0%	.0%
97.3%	93.0%	68.9%	79.3%	78.8%	98.2%	94.9%	64.4%	56.2%	96.5%	95.6%	65.8%	96.6%	60.1%	37.4%	98.4%	74.5%
-	-	14 890	-	7 997	-	-	-	-	650	169	1 212	8 339	17 650	686 593	-	4 456
-	-	10 215	-	7 950	-	-	-	-	-	-	-	-	17 000	144 738	-	-
17 676	1 569	3 617	-	1 564	150	11	-	-	650	220	2 241	150	168	200 552	-	1 057
.0%	.0%	24.3%	.0%	19.6%	.0%	.0%	.0%	.0%	100.0%	129.9%	184.9%	1.8%	1.0%	29.2%	.0%	23.7%
11.8%	8%	1.5%	.0%	5%	.0%	.0%	.0%	.6%	.2%	.2%	.7%	.0%	.2%	4.7%	.0%	.2%
12.8%	1.7%	2.5%	.0%	1.3%	.0%	.0%	.0%	.0%	1.3%	.4%	2.1%	.0%	.2%	8.5%	.0%	.5%
.0%	.0%	6.2%	.0%	2.5%	.0%	.0%	.0%	.0%	.6%	.2%	.4%	.6%	21.8%	15.9%	.0%	.8%
54 904	9 500	14 600	17 983	1 950	5 000	342 326	-	28 914	-	-	450	195 719	-	228 605	-	2 000
-	9 500	14 600	13 540	-	5 000	-	-	27 400	-	-	-	-	-	56 031	-	1 100
54 904	-	-	2 086	-	-	342 326	-	522	-	-	-	159 719	-	88 125	-	-
-	-	-	2 054	-	-	-	-	-	-	-	-	36 000	-	79 452	-	-
-	-	-	304	1 950	-	-	-	993	-	-	450	-	-	4 998	-	900
-	9 898	30 254	34 534	46 339	17 046	2 167	52 978	2 497	11 256	3 238	41 700	3 566	-	20 775	16 975	45 961
-	-	-	27 554	40	210	2 167	52 978	330	11 256	3 238	-	3 566	-	168	16 975	-
-	-	-	8 648	2 700	34 494	46 129	-	2 167	-	-	41 700	-	-	20 607	-	45 961
-	-	-	1 250	-	-	-	-	-	-	-	-	-	-	-	-	-
-	1 230	8 925	737	2 048	-	9 015	555	1 450	200	250	1 077	7 000	60 652	53 162	-	7 712
-	1 500	2 557	1 160	7 601	12 564	1 500	170	25 701	100	11 052	2 580	-	-	117 319	-	6 775
-	-	-	-	-	-	-	-	12 888	-	-	-	-	-	-	-	-
97.3%	36.5%	25.9%	33.0%	3.4%	14.4%	96.4%	.0%	40.5%	.0%	.0%	1.0%	94.9%	.0%	54.4%	.0%	3.2%
.0%	36.5%	25.9%	24.9%	.0%	14.4%	.0%	.0%	38.3%	.0%	.0%	.0%	.0%	.0%	13.3%	.0%	1.8%
97.3%	.0%	.0%	3.8%	.0%	.0%	96.4%	.0%	.7%	.0%	.0%	.0%	77.4%	.0%	21.0%	.0%	.0%
.0%	.0%	.0%	3.8%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	17.5%	.0%	18.9%	.0%	.0%
.0%	.0%	.0%	.6%	3.4%	.0%	.0%	.0%	1.4%	.0%	.0%	1.0%	.0%	.0%	1.2%	.0%	1.4%
.0%	38.0%	53.7%	63.5%	80.0%	49.3%	.6%	98.6%	3.5%	97.4%	22.3%	91.0%	1.7%	.0%	4.9%	100.0%	73.6%
.0%	.0%	48.9%	1%	4%	.0%	.6%	98.6%	.5%	97.4%	22.3%	.0%	1.7%	.0%	.0%	100.0%	.0%
.0%	33.2%	4.8%	63.4%	79.6%	49.3%	.0%	.0%	3.0%	.0%	.0%	91.0%	.0%	.0%	4.9%	.0%	73.6%
.0%	4.8%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
.0%	4.7%	15.8%	1.4%	3.5%	.0%	2.5%	1.0%	2.0%	1.7%	1.7%	2.4%	3.4%	100.0%	12.7%	.0%	12.3%
2.7%	20.7%	4.5%	2.1%	13.1%	36.3%	.4%	.3%	36.0%	.9%	76.0%	5.6%	.0%	.0%	27.9%	.0%	10.8%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	18.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
149 860	193 788	238 625	1 000 000	317 698	478 643	2 665 910	255 759	239 735	116 873	95 167	306 438	1 347 984	80 908	4 304 896	76 960	526 296
-	1 898	8 245	-	-	10 500	-	-	-	4 862	-	-	-	-	178 589	-	26 464
3 770	2 463	12 540	28 803	8 672	10 116	58 987	-	4 361	3 700	1 347	10 348	-	2 950	344 780	1 215	15 963
.0%	61.1%	181.8%	.0%	.0%	15.0%	.0%	.0%	.0%	243.1%	.0%	.0%	.0%	.0%	97.9%	.0%	296.3%
2.5%	1.3%	5.3%	2.9%	2.7%	2.2%	.0%	.0%	1.8%	3.2%	1.4%	3.4%	.0%	3.6%	8.0%	1.6%	3.0%
2.5%	2.3%	8.7%	2.9%	2.7%	4.3%	2.2%	.0%	1.8%	7.3%	1.4%	3.4%	.0%	3.6%	12.2%	1.6%	8.1%
3.4%	1.6%	1.9%	2.1%	3.3%	14.6%	1.7%	3.0%	4.6%	1.7%	3.3%	2.5%	1.7%	2.5%	4.2%	3.2%	1.7%



DC25	KZN261	KZN262	KZN263	KZN265	KZN266	DC26	KZN271	KZN272	KZN273	KZN274	KZN275	DC27	KZN281	KZN282	KZN283	KZN284
Amajuba (L)	eDumbe (L)	uPhongolo (L)	Abaqulusi (L)	Nongoma (L)	Ulundi (L)	Zululand (M)	Umhlabuyalingana (M)	Jozini (L)	The Big 5 False Bay (L)	Hlabisa (L)	Mtubatuba (L)	Umkhanyakude (M)	Mfolozi (M)	uMhlatuze (H)	Ntambanana (L)	uMalazi (L)
.0%	34.1%	6.2%	5.6%	189.9%	.0%	.0%	.0%	5.6%	6.4%	.0%	(9.4%)	.0%	.0%	11.9%	.0%	5.6%
.0%	(85.9%)	7.2%	10.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	7.3%
.0%	7.5%	6.1%	10.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	7.8%	.0%	7.3%
.0%	.0%	.0%	10.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
6.0%	.0%	.0%	10.0%	.0%	.0%	10.2%	.0%	.0%	.0%	.0%	.0%	1.6%	.0%	6.7%	.0%	.0%
6.0%	.0%	.0%	10.0%	.0%	.0%	39.4%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	8.0%	.0%	.0%
.0%	12.3%	6.1%	10.0%	(3.2%)	.0%	.0%	.0%	5.6%	6.4%	.0%	.0%	.0%	.0%	8.0%	.0%	5.6%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
.00	496.36	1 542.00	263.75	27 110 717.65	.00	.00	.00	.06	520.08	.00	1 640 166.85	.00	.00	291.40	.00	437.59
.00	145.40	265.00	56.08	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	190.85
.00	1 608.64	1 322.00	587.98	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	617.66	.00	504.73
.00	.00	.00	33.22	.00	.00	4.40	.00	.00	.00	.00	.00	.00	.00	14.91	.00	.00
140.52	.00	.00	195.45	.00	.00	128.00	.00	.00	.00	.00	.00	6 200 000.00	.00	104.29	.00	.00
90.63	.00	.00	96.27	.00	.00	68.00	.00	.00	.00	.00	.00	.00	.00	134.80	.00	.00
.00	99.35	138.00	69.20	1 601 965.66	.00	.00	.00	.06	95.44	.00	280 557.37	.00	.00	98.16	.00	118.18
.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	115 299.87	.00	.00	.00	.00	.00
231.15	2 349.75	3 267.00	1 301.95	28 712 683.31	.00	200.40	.00	.12	615.52	.00	2 036 024.09	6 200 000.00	.00	1 261.22	.00	1 251.35
134 857	16 138	30 498	198 853	42 151	35 198	170 926	33 866	38 849	0	28	0	130 294	35 245 446	86 609	15 334	0
6	6	0	6	0	0	848 496	0	0	0	0	0	38 629	0	6	0	0
0	20	50	50	50	0	0	0	50	0	50	0	0	0	50	0	50
134 904	9 511	0	3 500	0	0	141 416	0	0	0	0	0	130 194	0	58 395	0	0
134 904	0	0	3 500	0	0	80 205	0	0	0	0	0	130 194	0	34 168	0	0
0	603	2 453	2 700	500	134	0	0	40 000	0	5 000	0	130 194	0	540	2 002	2 767
0	1 197	0	4 000	0	134	0	0	0	102	0	200	130 194	0	17 456	0	1 094
1 110	1 211	4 030	12 122	122	538	2 767	-	2 000	148	250	100	39	-	86 027	997	166
555	-	-	1 989	-	-	1 769	-	-	-	-	-	-	-	56 901	-	-
555	-	-	3 801	-	-	998	-	-	-	-	-	-	-	7 987	-	-
-	33	2 810	3 500	122	538	-	-	2 000	-	250	-	-	-	857	997	37
-	1 178	1 220	2 833	-	-	-	-	-	148	-	100	-	-	20 282	-	129
8.23	1 038.73	1 145.66	3 658.51	244.37	4 014.93	24.95	.00	50.00	1 452.00	50.00	500.00	.00	.00	3 957.10	497.97	131.29
4.11	.00	.00	568.23	.00	.00	12.51	.00	.00	.00	.00	.00	.00	.00	974.42	.00	.00
4.11	.00	.00	1 085.86	.00	.00	12.44	.00	.00	.00	.00	.00	.00	.00	233.76	.00	.00
.00	54.73	1 145.66	1 296.30	244.37	4 014.93	.00	.00	50.00	.00	50.00	.00	.00	.00	1 587.04	497.97	13.37
.00	984.00	.00	708.13	.00	.00	.00	.00	.00	1 452.00	.00	500.00	.00	.00	1 161.89	.00	117.92
1 110 000	9 879 326	0	12 804 775	0	0	3 528 587	0	0	0	0	0	0	0	231 074 980	0	0
12 672	396	4 422	7 000	-	-	10 953	-	2 000	-	-	200	39	-	4 134	-	2 749
112 385	46 398	76 982	95 434	96 234	101 284	297 420	87 707	103 677	22 485	37 118	81 379	226 251	67 439	204 800	30 881	110 939
Funded	Funded	Funded	Unfunded	Funded	Unfunded	Funded	Funded	Unfunded	Funded	Unfunded	Funded	Funded	Unfunded	Funded	Funded	Funded



KZN285	KZN286	DC28	KZN291	KZN292	KZN293	KZN294	DC29	KZN431	KZN432	KZN433	KZN434	KZN435	DC43
Mthonjaneni (L)	Nkandla (M)	uThungulu (H)	Mandeni (L)	KwaDukuza (H)	Ndwedwe (L)	Maphumulo (M)	iLembe (L)	Ingwe (M)	Kwa Sani (L)	Greater Kokstad (L)	Ubhulebeze (L)	Umzimkhulu (M)	Harry Gwala (L)
31 103	26 737	368 696	90 497	439 277	59 505	39 640	310 764	68 296	10 863	64 632	40 020	82 596	259 260
15 493	1 035	25 610	28 162	275 271	2 510	5 270	103 143	39 649	2 892	16 087	8 467	12 200	13 484
15 610	25 702	343 086	62 335	41 490	56 036	30 170	207 621	28 647	7 478	48 545	31 553	70 396	245 776
100.0%	100.0%	100.0%	100.0%	69.2%	72.4%	55.6%	100.0%	100.0%	85.4%	100.0%	100.0%	100.0%	100.0%
.0%	.0%	.0%	.0%	30.8%	27.6%	44.4%	.0%	.0%	14.6%	.0%	.0%	.0%	.0%
50.2%	96.1%	93.1%	68.9%	9.4%	94.2%	76.1%	66.8%	41.9%	68.8%	75.1%	78.8%	85.2%	94.8%
-	-	63 931	-	278 189	7 391	21 471	83 033	426	1 170	7 932	763	-	18 683
-	-	-	-	122 516	959	4 200	-	-	493	-	-	-	-
-	88	14 926	-	39 818	1 910	8 445	15 130	722	2 154	3 853	-	-	6 125
.0%	.0%	23.3%	.0%	14.3%	25.8%	39.3%	18.2%	169.4%	184.1%	48.6%	.0%	.0%	32.8%
.0%	.1%	.7%	.0%	2.8%	1.2%	4.4%	.9%	2.8%	.9%	.9%	.0%	.0%	.4%
.0%	.1%	2.5%	.0%	3.5%	2.1%	10.3%	2.8%	.9%	5.4%	1.4%	.0%	.0%	1.8%
.0%	.0%	3.2%	.0%	19.5%	4.8%	11.1%	4.9%	.2%	1.5%	1.8%	.4%	.0%	1.2%
16 536	-	357 826	11 550	172 156	15 000	7 800	264 329	-	265	5 000	1 742	-	252 726
16 536	-	-	10 250	163 628	8 000	7 000	-	-	-	5 000	-	-	-
-	-	352 776	-	-	7 000	-	208 320	-	-	-	-	-	5 200
-	-	5 000	-	-	-	-	56 010	-	-	-	-	-	247 526
-	-	50	1 300	8 527	-	800	-	-	265	-	1 742	-	-
12 879	25 702	40	74 724	189 743	39 436	21 250	1 860	61 024	4 456	40 517	29 533	76 796	2 825
-	120	40	35 967	10 858	11 500	180	-	61 024	91	-	9 160	400	2 825
12 879	25 582	-	38 347	178 885	27 936	21 070	1 860	-	4 365	40 517	20 373	76 396	-
-	-	-	410	-	-	-	-	-	-	-	-	-	-
205	925	2 150	493	28 206	2 149	1 790	20 160	1 430	895	19 015	1 445	4 300	3 709
1 483	110	8 680	3 730	49 172	2 100	4 600	24 415	5 842	5 247	100	7 300	1 500	-
-	-	-	-	-	820	4 200	-	-	-	-	-	-	-
53.2%	.0%	97.1%	12.8%	39.2%	25.2%	19.7%	85.1%	.0%	2.4%	7.7%	4.4%	.0%	97.5%
53.2%	.0%	.0%	11.3%	37.2%	13.4%	17.7%	.0%	.0%	.0%	7.7%	.0%	.0%	.0%
.0%	.0%	95.7%	.0%	.0%	11.8%	.0%	67.0%	.0%	.0%	.0%	.0%	.0%	2.0%
.0%	.0%	1.4%	.0%	.0%	.0%	.0%	18.0%	.0%	.0%	.0%	.0%	.0%	95.5%
.0%	.0%	.0%	1.4%	1.9%	.0%	2.0%	.0%	.0%	2.4%	.0%	4.4%	.0%	.0%
41.4%	96.1%	.0%	82.6%	43.2%	66.3%	53.6%	.6%	89.4%	41.0%	62.7%	73.8%	93.0%	1.1%
.0%	4%	.0%	39.7%	19.3%	5%	.0%	.0%	89.4%	.8%	.0%	22.9%	5%	1.1%
41.4%	95.7%	.0%	42.4%	40.7%	46.9%	53.2%	.6%	.0%	40.2%	62.7%	50.9%	92.5%	.0%
.0%	.0%	.0%	.5%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
.7%	3.5%	.6%	.5%	6.4%	3.6%	4.5%	6.5%	2.1%	8.2%	29.4%	3.6%	5.2%	1.4%
4.8%	4%	2.4%	4.1%	11.2%	3.5%	11.6%	7.9%	8.6%	48.3%	.2%	18.2%	1.8%	.0%
.0%	.0%	.0%	.0%	.0%	1.4%	10.6%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
187 403	83 855	1 997 112	292 391	1 428 795	154 259	194 117	1 693 072	185 536	76 119	451 603	179 580	269 967	1 548 062
-	21 582	145 864	30 647	114 439	-	-	43 658	-	-	45 517	-	-	4 580
2 506	9 833	35 952	24 937	73 159	5 361	5 241	47 689	15 360	1 481	7 235	-	12 018	70 254
.0%	435.0%	298.5%	513.1%	163.7%	.0%	.0%	162.1%	.0%	.0%	108.4%	.0%	.0%	21.4%
1.3%	11.7%	1.8%	8.5%	5.1%	3.5%	2.7%	2.8%	8.3%	1.9%	1.6%	.0%	4.5%	4.5%
1.3%	37.5%	9.1%	19.0%	13.1%	3.5%	2.7%	5.4%	8.3%	1.9%	11.7%	.0%	4.5%	4.8%
1.8%	5.9%	2.4%	2.0%	4.9%	7.0%	4.8%	1.6%	3.2%	2.7%	9.3%	10.0%	5.3%	1.4%

