	Norm	ETH	KZN211	KZN212	KZN213	KZN214	KZN215	KZN216	DC21	KZN221	KZN222	KZN223	KZN224	KZN225
	as per	eThekwini	Vulamehlo	Umdoni	Umzumbe	uMuziwabantu	Ezingoleni	Hibiscus	Ugu	uMshwathi	uMngeni	Mpofana	Impendle	Msunduzi
	Circular 71	(H)	(L)	(M)	(L)	(L)	(L)	Coast (H)	(H)	(L)	(M)	(L)	(L)	(H)
R thousands	Circular / I		(-)	()	(-)	(-)	(-)		()	(-)	()	(-)	(-)	()
Total Operating Revenue		26 725 375	63 681	150 943	127 477	117 490	44 269	705 029	740 189	109 279	264 126	110 551	40 968	3 570 33
Total Operating Expenditure		26 853 285	72 346		134 256	117 491	44 760		726 387	105 279	259 285	118 874	40 967	3 500 01
Operating Performance Surplus / (Deficit)		(127 910)	(8 666)		(6 779)	(0)	(491)	(1)	13 803	4 000	4 841	(8 323)	0	70 32
Cash and Cash Equivalents at the Year End		5 148 302	14 392		218 516	18 317	42 897	158 380	105 753	3 992	1 198	29 287	6 258	1 168 29
Net Increase / (Decrease) in Cash held for the Year		(374 156)	1 441		(6 066)	(6 227)	9 403		33 607	1 588	219	29 287	1 016	269 73
Cash Backing / Surplus (Deficit) Reconciliation		2 422 024	22 860		67 401	10 050	39 097		8 643	31 492	121 127	42 096	2 153	615 43
Cash Coverage Ratio		2.7	3.8	10.7	30.9	2.4	19.8	3.8	2.3	.6	.1	3.5	2.9	4
STATEMENT OF OPERATING PERFORMANCE														
Revenue														
% Increase in Total Operating Revenue	6.2%	6.1%	39.9%	12.0%	17.0%	16.1%	23.4%	18.9%	8.9%	(11.1%)	(2.1%)	32.2%	(34.9%)	8.5
% Increase in Property Rates Revenue	6.2%	6.9%	(.4%)	1.2%	.0%	11.8%	254.7%	7.0%	.0%	(2.3%)	(21.5%)	10.4%	147.2%	8.5
% Increase in Electricity Revenue	7.4%	4.1%	.0%	.0%	.0%	2.2%	.0%	6.1%	.0%	.0%	(14.0%)	28.5%	.0%	4.5
% Increase in Water Revenue	6.2%	1.9%	.0%	.0%	.0%	.0%	.0%	.0%	16.5%	.0%	.0%	.0%	.0%	3.4
% Increase in Property Rates & Service Charges	6.2%	4.7%	(.4%)	1.0%	.0%	6.2%	254.7%	6.8%	11.2%	(.6%)	(17.8%)	32.8%	142.5%	5.0
% Increase in Operating Grant Revenue		9.5%	38.1%	23.5%	12.1%	8.1%	16.2%	27.7%	3.2%	12.7%	8.8%	6.9%	8.7%	8.2
% Increase in Capital Grant Revenue		6.1%	(23.8%)	10.4%	4.2%	(22.1%)	3.8%	.0%	(14.0%)	.0%	7.5%	46.2%	.0%	(23.3%
Collection Rate Including Other Revenue	95.0%	96.8%	90.1%	99.2%	49.4%	64.1%	74.6%	92.8%	75.8%	83.0%	90.6%	99.6%	103.6%	96.8
Expenditure														
% Increase in Total Operating Expenditure	6.2%	7.5%	23.6%	11.8%	35.8%	16.1%	33.3%	18.9%	15.9%	(14.4%)	.7%	12.8%	(34.9%)	8.5
% Increase in Employee Costs	6.8%	10.1%	13.1%	5.8%	19.3%	19.9%	7.1%	3.5%	11.0%	19.0%	2.3%	17.3%	5.6%	9.8
% Overtime measured against Employee Related Costs	5.0%	4.8%	1.1%	1.9%	.8%	4.0%	.0%	3.9%	4.4%	.9%	4.5%	1.7%	.0%	3.5
% Increase in Electricity Bulk Purchases	8.1%	5.8%	.0%	.0%	.0%	6.0%	.0%	7.9%	.0%	.0%	(6.1%)	6.8%	.0%	1.0
% Increase in Water Bulk Purchases	6.2%	6.3%	.0%	.0%	.0%	.0%	.0%	.0%	16.1%	.0%	.0%	.0%	.0%	(8.89
Remuneration % of Oper Exp (excl debt impairm and deprec)	25-40%	30.3%	29.6%	45.6%	29.0%	34.8%	38.7%	42.1%	39.7%	44.7%	33.5%	29.4%	41.1%	27.6
Contracted Services % of Oper Exp (excl debt impairm and deprec)	5.0%	15.3%	12.0%	11.3%	.0%	.6%	7.1%	4.7%	3.9%	26.1%	3.8%	6.5%	1.2%	.7'
Debt Impairment % of Billable Revenue		2.7%	79.0%	3.8%	6.9%	.0%	4.8%	.0%	5.5%	.0%	4.0%	10.8%	3.6%	4.9
% Electricity Distribution Losses	7-10%	5.7%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.1
% Water Distribution Losses	15-30%	40.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.3

Summarised Outcome: Municipal Budget and Bench														
	Norm	ETH	KZN211	KZN212	KZN213	KZN214	KZN215	KZN216	DC21	KZN221	KZN222	KZN223	KZN224	KZN225
	as per	eThekwini	Vulamehlo	Umdoni	Umzumbe	uMuziwabantu	Ezingoleni	Hibiscus	Ugu	uMshwathi	uMngeni	Mpofana	Impendle	Msunduzi
	Circular 71	(H)	(L)	(M)	(L)	(L)	(L)	Coast (H)	(H)	(L)	(M)	(L)	(L)	(H)
R thousands														
INFRASTRUCTURE DEVELOPMENT & ASSET MANAGEMENT														
Capital Funding		5 744 000	47.700	00.400	55 507	04.000	44.500	404.004	201.011	00.700	00.045	47.44	45.054	507.7
Total Capital Budget		5 711 022	17 733	33 493	55 527	31 033	16 538	101 031	336 966	32 700	23 015	17 641	15 256	597 7
Internally Funded and Other		1 333 281 3 377 741	-	14 984	19 907	-	2 551 13 987	55 168	9 390 307 576	4 002	1 600	650 16 991	520 14 736	120 1 377 6
Grant Funding and Other		3 377 741 57.1%	17 733	18 509	35 620	31 033		45 863		28 698	21 415		14 736	
Internally Generated Funds % of Non Grant Funding			.0%	100.0%	100.0%	.0% .0%	100.0%	100.0%	31.9%	100.0%	100.0%	100.0%	.0%	54.6 45.4
Borrowing % of Non Grant Funding		42.9%	.0%	.0%	.0%		.0%	.0%	68.1%	.0%	.0%	.0%		
Grant Funding % of Total Funding		59.1%	100.0%	55.3%	64.1%	100.0%	84.6%	45.4%	91.3%	87.8%	93.0%	96.3%	96.6%	63.2
Borrowing Total Borrowing Liability		9 525 752	100	2 150		42		35 120	150 077	13 091	32 316	11 207	2 500	100 0
		9 525 752	100	2 150	-	42	-	35 120	20 000	13 091	32 3 10	11 207	2 500	100 0
Borrowing for the Financial Year			-	2 205	110	147	-						(000)	
Cost of Borrowing for the Financial Year		2 215 156	335	2 295	.0%		.0%	11 171	38 693	4 500	6 999	267	(809)	103 -
Total Cost of Debt as a % of Total Borrowing Liability		23.3%	335.4% .4%	106.7%	.0%	350.3%	.0%	31.8%	25.8%	34.4%	21.7%	2.4%	(32.4%)	103.
Financing Cost % of Asset Base		5.2%	.4%	.3% 1.3%	.1%	.1%	.1%	1.9%	1.6% 5.3%	2.7%	.8% 2.7%	.5%	(1.4%) (2.0%)	1.4
Capital Charges % of Operating Expenditure	6-8%	8.2%	.5% .1%	.3%	.1%	.1%	.1%	1.6%	5.3% 6.1%	4.3%	2.7%	.2%	(2.0%) 4.4%	3.0
Borrowing % of Total Assets		22.2%	. 176	.376	.0%	.0%	.0%	5.9%	0.1%	7.8%	3.9%	22.6%	4.4%	1.4
Capital Programme														
Capital Appropriations		0 000 7 40		050		0.004		01 700	044 574		4 (00	5 400		005
Trading Services		2 323 743	-	950	-	2 024	-	26 780	311 576	3 000	1 600	5 100	-	305 3
Total Appropriation - Electricity Infrastructure		678 858	-	-	-	1 674		4 500		3 000	-	5 000	-	214 7
Total Appropriation - Water Infrastructure		842 200	-	-		-			266 944	-	-	-	-	25 9
Total Appropriation - Waste Water Management		700 750	-	700	-	-		1 926	44 632	-	-		-	51 6
Total Appropriation - Waste Management		101 935	-	250		350		20 354			1 600	100		12 8
Economic and Environmental		1 796 930	17 400	29 473	-	27 019	13 987	1 089	400	17 000	18 915	12 091	14 946	220 2
Total Appropriation - Planning and Development		169 397	-	325	-	3 698	-	817	400		-		14 946	14 5
Total Appropriation - Road Transport		1 627 533	17 400	29 149	-	23 321	13 987	272	-	17 000	18 915	12 091	-	205 7
Total Appropriation - Environmental Protection		-	-	-		-		-		-	-			
Governance and Administration		492 059	333	636	3 475	1 990	1 264	50 622	24 990	2 000		400	310	61
Community and Public Safety		1 000 346	-	2 434	52 052		1 200	22 541	-	10 700	2 500	50	-	66 1
Other		97 944	-	-	-	-	88	-	-		-	-	-	
% Capital Appropriations measured against Total Capital														
Trading Services		40.7%	.0%	2.8%	.0%	6.5%	.0%	26.5%	92.5%	9.2%	7.0%	28.9%	.0%	51.
% of Capital Budget - Electricity Infrastructure		11.9%	.0%	.0%	.0%	5.4%	.0%	4.5%	.0%	9.2%	.0%	28.3%	.0%	35.
% of Capital Budget - Water Infrastructure		14.7%	.0%	.0%	.0%	.0%	.0%	.0%	79.2%	.0%	.0%	.0%	.0%	4.
% of Capital Budget - Waste Water Management		12.3%	.0%	2.1%	.0%	.0%	.0%	1.9%	13.2%	.0%	.0%	.0%	.0%	8.
% of Capital Budget - Waste Management		1.8%	.0%	.7%	.0%	1.1%	.0%	20.1%	.0%	.0%	7.0%	.6%	.0%	2.
Economic and Environmental		31.5%	98.1%	88.0%	.0%	87.1%	84.6%	1.1%	.1%	52.0%	82.2%	68.5%	98.0%	36.
% of Capital Budget - Planning and Development		3.0%	.0%	1.0%	.0%	11.9%	.0%	.8%	.1%	.0%	.0%	.0%	98.0%	2.4
% of Capital Budget - Road Transport		28.5%	98.1%	87.0%	.0%	75.1%	84.6%	.3%	.0%	52.0%	82.2%	68.5%	.0%	34.
% of Capital Budget - Environmental Protection		.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	
Governance and Administration		8.6%	1.9%	1.9%	6.3%	6.4%	7.6%	50.1%	7.4%	6.1%	.0%	2.3%	2.0%	1.0
Community and Public Safety		17.5%	.0%	7.3%	93.7%	.0%	7.3%	22.3%	.0%	32.7%	10.9%	.3%	.0%	11.1
Other		1.7%	.0%	.0%	.0%	.0%	.5%	.0%	.0%	.0%	.0%	.0%	.0%	
Asset Management								-				-	-	
Total Value of PPE		42 986 561	92 817	664 240	145 500	167 018	81 038	592 306	2 480 459	168 044	829 590	49 549	57 216	7 283 9
Capital Asset Renewal		1 808 057	-	10 989	-	-	-	-	54 560	-	-	-	-	289 4
Operational Repairs & Maintenance		3 101 050	-	6 329	8 884	4 975	-	-	48 704	13 930	-	-	-	373 (
Asset Renewal % of Depreciation	100.0%	90.8%	.0%	44.4%	.0%	.0%	.0%	.0%	85.0%	.0%	.0%	.0%	.0%	111.
R&M % of PPE	8.0%	7.2%	.0%	1.0%	6.1%	3.0%	.0%	.0%	2.0%	8.3%	.0%	.0%	.0%	5.
Asset Renewal and R&M as a % of PPE		11.4%	.0%	2.6%	6.1%	3.0%	.0%	.0%	4.2%	8.3%	.0%	.0%	.0%	9.1
Depreciation as % of Asset Base	1	4.6%	9.1%	3.7%	6.9%	3.5%	12.2%	8.8%	2.6%	5.4%	1.3%	25.4%	5.6%	3.0

Summarised Outcome: Municipal Budget and Bench	Norm	ETH	KZN211	KZN212	KZN213	KZN214	KZN215	KZN216	DC21	KZN221	KZN222	KZN223	KZN224	KZN225
	as per Circular 71	eThekwini (H)	Vulamehlo (L)	Umdoni (M)	Umzumbe (L)	uMuziwabantu (L)	Ezinqoleni (L)	Hibiscus Coast (H)	Ugu (H)	uMshwathi (L)	uMngeni (M)	Mpofana (L)	Impendle (L)	Msunduzi (H)
R thousands	Circular / I	(1)	(L)	(W)	(L)	(L)	(L)	Coast (II)	(1)	(L)	(IVI)	(L)	(L)	(1)
AVERAGE HOUSEHOLD BILLS														
Percentage Increases	6.2%													
Property rates	6.2%	6.9%	.0%	4.9%	.0%	.0%	.0%	.0%	.0%	6.0%	6.0%	.0%	.0%	133.0%
Electricity: Basic levy	0.270	.0%	.0%	.0%	.0%	.0%		.0%	.0%	.0%	11.7%			29.1%
Electricity: Consumption	7.4%	5.0%	.0%	.0%	.0%	.0%		.0%	.0%	.0%	9.5%			38.5%
Water: Basic levy	7.476	.0%	.0%	.0%	.0%	.0%	.0%	.0%	11.8%	.0%	.0%			69.7%
Water: Consumption	6.2%	9.9%	.0%	.0%	.0%	.0%	.0%	.0%	11.9%	.0%	.0%			22.5%
Sanitation		8.4%	.0%	.0%	.0%	.0%	.0%	.0%	7.2%	.0%	.0%			14.0%
Refuse removal	6.2% 6.2%	7.9%	.0%	5.0%	.0%	.0%	.0%	.0%	.0%	7.5%	10.2%			14.0%
Other	0.2%	.0%	.0%	.0%	.0%	.0%		.0%	.0%	.0%	.0%			.0%
Monthly Bill (Rand/cent)		.070	.070	.070	.070	.070	.070	.070	.070	.070	.07	.070	.070	.07
Property rates		330.75	.00	3 684.75	.00	.00	.00	.00	.00	80.54	3 802.01	.00	340 513.33	413.33
Electricity: Basic levy		.00	.00	.00	.00	.00		.00	.00	.00	94.50			331.6
		576.60	.00	.00	.00	.00	.00	.00	.00	.00	436.01		.00	346.5
Electricity: Consumption		.00	.00	.00	.00	.00	.00	.00	130.19	.00			.00	60.1
Water: Basic levy			.00	.00	.00	.00	.00	.00	254.75	.00	.00 .00		.00	277.5
Water: Consumption		319.03	.00	.00		.00	.00	.00		.00			.00	
Sanitation		64.77			.00	.00	.00	.00	348.41		.00			121.5
Refuse removal		56.53	.00	576.10	.00		.00	.00	.00	103.00	52.55			78.64
Other		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00		.00	.00
Total Monthly Bill (excluding VAT)		1 347.68	.00	4 260.85	.00	.00	.00	.00	733.35	183.54	4 385.07	.00	345 159.33	1 629.56
SOCIAL PACKAGE												_		
Total Number of Households		1 041 000	16 135	22 869	0	0	11 659	0	159 056	0	C	0	0	170 55
Highest level of free service provided		-	-	-	-		-		-					
Water (kilolitres per household per month)	6	9	0	0	0	0	0	0	6	0	C	0	0	
Electricity (kwh per household per month)	50	0	0	0	0	50	0	0	0	50	100	0	1 278	50
Number of Households receiving Free Basic Services														
Water (6 kilolitres per household per month)		521 328	196	0	0	0	0	0	79 792	0	C	0	0	21 760
Sanitation (free minimum level service)		354 153	0	0	0	0	0	0	90 291	0	C	0	0	21 760
Electricity/Other energy (50kwh per household per month)		87 500	0	1 209	0	5 000	350	0	0	2 500	9 000	0	2 948	(
Refuse(removed at least once a week)		600 000	0	899	0	250	0	0	0	0	9 000	0	0	21 760
Cost of Free Basic Services provided		1 270 639	96	1 025	10 570	103	1 272	-	52 632	1 500		1 000	1 350	68 84
Water (6 kilolitres per household per month)		625 094	-	-	-	-	-	-	52 632	-		-	-	50 88
Sanitation (free minimum level service)		192 544	-	-	-	-	-			-		-	-	8 08
Electricity/Other energy (50kwh per household per month)		77 542	96	750	8 000	70	848			1 500		1 000	1 300	7 11
Refuse(removed at least once a week)		375 459	-	275	2 570	33	424			-		-	50	2 75
Average Cost per Household Per Annum	3 516.00	3 254.68	.00	926.24	.00	146.00	2 422.86	.00	659.62	600.00	.00	.00	440.98	2 836.7
Water (6 kilolitres per household per month)		1 199.04	.00	.00	.00	.00	.00	.00	659.62	.00	.00	.00	.00	2 338.2
Sanitation (free minimum level service)		543.67	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	371.64
Electricity/Other energy (50kwh per household per month)		886.19	.00	620.35	.00	14.00	2 422.86	.00	.00	600.00	.00	.00	440.98	.00
Refuse(removed at least once a week)		625.76	.00	305.90	.00	132.00		.00	.00	.00	.00	.00	.00	126.8
Cost of Free Basic Services Provided to "Registered Indigent"		1 696 753 570	0	0		0	0	0	52 632 061			0		61 726 74
		1 070 733 370	U	U	U	U	U	U	52 032 001	0	U.	U	U	01/20/4
Revenue cost of free services provided (excl property rates and other)		1 340 505				10	4 070		(0./2)		7 47	1 000		272.20
other)		1 269 505	96	40 (00	105 000	18	1 272	100.101	69 624		7 472			372 29
Local Government Equitable Share		1 990 048 Sundad	48 657 Evended	43 638	105 320 Fundad	59 072		103 406	319 564	69 377	40 229 Fundad			373 54
MTREF Funded / Unfunded Source: National Treasury Local Government database		Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded

Summarised Outcome: Municipal Budget and Benchmarking Engagement - 2014/15 Budget vs Original Budget 2013/14

Source: National Treasury Local Government database

KZN226	KZN227	DC22	KZN232	KZN233	KZN234	KZN235	KZN236	DC23	KZN241	KZN242	KZN244	KZN245	DC24	KZN252	KZN253	KZN254
		En	nnambithi/Ladysmit													
Mkhambathini	Richmond	uMgungundlovu	h	Indaka	Umtshezi	Okhahlamba	Imbabazane	Uthukela	Endumeni	Nquthu	Msinga	Umvoti	Umzinyathi	Newcastle	eMadlangeni	Dannhauser
(M)	(L)	(M)	(H)	(L)	(M)	(L)	(L)	(M)	(M)	(L)	(L)	(M)	(L)	(H)	(L)	(L)
70 018	62 454	548 479	613 922	77 724	316 421	133 714	88 826	504 837	232 419	136 253	125 396	164 556	292 790	1 526 362	63 249	91 164
50 944	66 257	563 718	633 662	54 923	335 189	115 112	85 917	466 588	228 015	110 846	126 530	226 353	411 560	1 858 469	69 553	70 971
19 073	(3 803)	(15 239)	(19 740)	22 801	(18 768)	18 602	2 908	38 249	4 404	25 406	(1 134)	(61 797)	(118 770)		(6 303)	20 193
36 968	74 373	11 800	65 473	49 297	29 168	73 578	19 639	164 861	26 562 (14 971)	41 355	108 403	(9 434)	(6 110)		10 627	2 543
14 592	(307) 43 943	(107 440) 107 696	(24 855) 21 350	(15 226) 39 932	(436) 34 901	8 190	(21 970)	13 553 144 145	(14 971) (59 444)	(11 129) 114 194	27 854	(56 031)	(31 461)	25 910	(8 143) 31 241	(20 604) 27 945
30 595 11.5	43 943	107 090	21 350	39 932	34 901	49 530	46 359 4.1		(59 444)	5.6	(85 743) 16.4	(14 938) (.6)	(2)	516 549 1.9	31 241	27 945
11.5	18.0	.3	1.7	17.8	1.3	11.2	4.1	6.2	1.0	0.0	10.4	(.0)	(.3)	1.9	2.0	.0
50.7%	19.3%	6.4%	12.5%	9.9%	11.6%	30.0%	2.8%	13.8%	7.1%	9.4%	23.5%	4.2%	16.5%	7.9%	26.5%	23.6%
151.5%	18.9%	.0%	7.4%	50.6%	25.8%	24.9%	5.0%	.0%	6.1%	(.4%)	640.3%	10.4%	.0%	30.4%	16.6%	1.7%
.0%	.0%	.0%	6.0%	.0%	5.5%	.0%	.0%	.0%	8.6%	.0%	.0%	8.1%	.0%	7.4%	2.6%	.0%
.0%	.0%	4.3%	.0%	.0%	.0%	.0%	.0%	9.0%	.0%	.0%	.0%	.0%	23.0%	7.0%	.0%	.0%
151.7%	16.6%	7.1%	7.8%	45.7%	9.2%	23.3%	5.0%	9.1%	7.8%	(6.3%)	616.4%	8.7%	22.1%	11.3%	8.9%	3.5%
37.4%	20.2%	2.4%	9.0%	6.6%	17.3%	14.5%	6.8%	10.5%	13.9%	15.2%	21.0%	(.9%)	12.1%	2.9%	50.2%	13.1%
.0%	19.3%	74.0%	53.2%	(44.9%)	23.5%	4.3%	(37.6%)	7.9%	8.1%	105.5%	.0%	114.5%	42.9%	.0%	(8.9%)	(44.2%)
99.3%	84.6%	41.7%	94.2%	45.7%	89.8%	41.4%	99.3%	36.9%	89.2%	81.3%	14.2%	82.5%	52.8%	74.2%	89.9%	55.0%
15.7%	15.1%	3.6%	9.3%	(5.5%)	6.8%	16.5%	4.8%	23.1%	3.2%	(.6%)	32.8%	28.7%	68.0%	23.6%	22.9%	37.4%
28.9%	14.2%	32.8%	9.4%	4.8%	6.1%	21.8%	(.6%)	1.2%	1.6%	13.7%	54.2%	35.6%	(3.5%)	35.8%	10.4%	30.8%
3.2%	.6%	4.3%	3.5%	.2%	3.2%	2.5%	.3%	2.0%	1.9%	3.1%	2.5%	1.0%	2.2%	6.1%	1.0%	.0%
.0%	.0%	.0%	(2.8%)	.0%	6.5%	.0%	.0%	.0%	6.2%	.0%	.0%	.0%	.0%	8.1%	8.1%	.0%
.0%	.0%	16.4%	.0%	.0%	.0%	.0%	.0%	(86.5%)	.0%	.0%	.0%	.0%	9.0%	.0%	.0%	.0%
45.4%	52.1%	39.7%	32.1%	28.9%	23.5%	39.6%	34.3%	41.0%	39.6%	35.5%	23.3%	35.8%	34.5%	30.2%	34.8%	40.9%
.6%	9.6%	10.4%	2.7%	10.8%	3.8%	2.9%	5.3%	9.6%	6.4%	6.3%	7.6%	6.7%	24.5%	12.2%	2.2%	.0%
.0%	4.3%	16.2%	4.5%	21.0%	3.3%	14.5%	10.9%	20.1%	4.0%	2.8%	13.6%	4.8%	54.5%	25.0%	6.7%	.0%
.0%	.0%	.0%	.1%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.2%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	3.5%	.0%	.0%	.0%	.0%	2.4%	.0%	.0%	.0%

KZN226	KZN227	DC22	KZN232	KZN233	KZN234	KZN235	KZN236	DC23	KZN241	KZN242	KZN244	KZN245	DC24	KZN252	KZN253	KZN254
Mkhambathini	Richmond	uMgungundlovu	Emnambithi/Ladysmit h	Indaka	Umtshezi	Okhahlamba	Imbabazane	Uthukela	Endumeni	Nguthu	Msinga	Umvoti	Umzinyathi	Newcastle	eMadlangeni	Dannhauser
(M)	(L)	(M)	(H)	(L)	(M)	(L)	(L)	(M)	(M)	(L)	(L)	(M)	(L)	(H)	(L)	(L)
20 720	21 499			44 040	35 499	48 412	28 975	277 475	36 163	14 840	45 663	52 916	181 509	444 229	14 725	49 232
4 469 16 251	2 631 18 868			22 639 21 401	6 234 29 265	15 875 32 537	6 188 22 787	68 250 209 225	9 628 26 534	- 14 840	9 150 36 513	15 419 37 497	- 181 509	37 075 152 214	5 675 9 050	18 810 30 422
100.0%	100.0%			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	.0%	100.0%	100.0%		132 214	100.0%	100.0%
.0%	.0%			.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	87.3%	.0%	.0%
78.4%	87.8%			48.6%	82.4%	67.2%	78.6%	75.4%	73.4%	100.0%	80.0%	70.9%	100.0%	34.3%	61.5%	61.8%
-	21	136 88 57 73		3 497	7 643	17 506	-	6 051	7 394	151			-	513 000 254 940	868	-
127	244				2 721	6 598	366	5 783	3 918	698	315		184 705	44 316	211	-
.0% .1%	1 173.5% .2%			11.4% .3%	35.6% .4%	37.7% 4.1%	.0% .3%	95.6% .5%	53.0% 2.0%	462.3% .9%	.0% .3%	.0% .0%	.0% 11.3%	8.6% 1.9%	24.3% .3%	.0% .0%
.1%	.4%			.7%	.4%	5.7%	.4%	1.2%	1.7%	.6%	.2%	.0%		2.4%	.3%	.0%
.0%	.0%	12.9%	6 .5%	3.0%	1.2%	10.8%	.0%	.5%	3.8%	.2%	.0%	.0%	.0%	21.4%	1.3%	.0%
600		246 10	8 16 400	-	12 400	-	-	253 264	8 255	238		14 705	176 509	18 200	3 000	-
			- 16 400		12 400	-	-	-	8 255	200	-	14 705	-	18 200	3 000	-
-	-	246 10	8 -	-	-	-	-	253 264	-	-	-	-	176 509		-	-
600	-			-	-	-	-	-	-	- 38	-	-	-	-	-	-
19 140	19 033		- 90 319	43 500	18 061	39 012	15 880	2 315	24 647	2 400	36 513	30 752	-	186 400	-	473
19 140	215 18 818		 - 90 319	24 43 476	- 18 061	39 012	2 863 13 017	2 315	24 647	-	36 513	- 30 752	-	23 040 163 360	-	473
19 140	18 818		- 90.319	43 4/6	- 18 001	-	13 017	2 3 15	24 647	- 2 400	- 30 513	30 752	-	103 300	-	-
500	52		- 1 580	540	1 633	8 400	2 720	4 310	41	1 624	-	2 640		200 854	11 665	48 152
480	2 414		- 3 500	-	3 406	1 000	10 375	17 586	3 220	10 578	- 9 150	4 819	5 000	38 775	-	607
-				-	-	-	-	-	-	-	9 150		-	-	60	
2.9% .0%	.0% .0%			. 0% .0%	34.9% 34.9%	.0% .0%	.0% .0%	91.3% .0%	22.8% 22.8%	1.6% 1.3%	.0%	27.8% 27.8%		4.1% 4.1%	20.4% 20.4%	. 0% .0%
.0%	.0%			.0%	.0%	.0%	.0%	91.3%	.0%	.0%	.0%	.0%	97.2%	-0%	.0%	.0%
.0%	.0%			.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%		.0%	.0%	.0%
2.9% 92.4%	.0% 88.5%			.0% 98.8%	.0% 50.9%	.0% 80.6%	.0% 54.8%	.0% .8%	.0% 68.2%	.3% 16.2%	.0% 80.0%	.0% 58.1%	.0% . 0%	.0% 42.0%	.0% . 0%	.0% 1.0%
.0%	1.0%	.0%		.1%	.0%	80.6%	9.9%	.0%	.0%	.0%	.0%	.0%	.0%	5.2%	.0%	1.0%
92.4%	87.5%			98.7%	50.9%	.0%	44.9%	.8%	68.2%	.0%	80.0%	58.1%		36.8%	.0%	.0%
.0% 2.4%	.0%			.0% 1.2%	.0% 4.6%	.0% 17.4%	.0% 9.4%	.0% 1.6%	.0% . 1%	16.2% 10.9%	.0% . 0%	.0% 5.0%	.0% .0%	.0% 45.2%	.0% 79.2%	.0% 97.8%
2.3%	11.2%			.0%	9.6%	2.1%	35.8%	6.3%	8.9%	71.3%	.0%	9.1%	2.8%	8.7%	.0%	1.2%
.0%	.0%	.0%	6 .0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	20.0%	.0%	.0%	.0%	.4%	.0%
100 293	113 164				612 662	162 360	126 135	1 191 410	194 027	74 912	107 979	424 018	1 637 761	2 393 683	65 910	259 360
-	2 000	246 10 66 43		36 747 1 540	10 000 67 389	-	13 437 7 150	18 299 54 450	24 820 5 533	-	-	11 730 10 215	-	45 340	-	-
2 500 .0%	- 32.5%	66 43 542.2%		376.9%	67 389 27.0%	10 236 .0%	202.9%	54 450 40.9%	5 533 235.5%	- .0%	- .0%	10 215 54.4%	- .0%	19.1%	- .0%	- .0%
2.5%	.0%	6.3%	6 3.8%	1.3%	11.0%	6.3%	5.7%	4.6%	2.9%	.0%	.0%	2.4%	.0%	.0%	.0%	.0%
2.5%	1.8%			33.1%	12.6%	6.3%	16.3%	6.1%	15.6%	.0%	.0%	5.2%	.0%	1.9%	.0%	.0%
2.5%	5.4%	4.3%	6 7.7%	8.4%	6.0%	7.5%	5.2%	3.8%	5.4%	7.3%	9.5%	5.1%	5.5%	9.9%	7.6%	.8%

KZN226	KZN227	DC22	KZN232	KZN233	KZN234	KZN235	KZN236	DC23	KZN241	KZN242	KZN244	KZN245	DC24	KZN252	KZN253	KZN254
	Diskussed		Emnambithi/Ladysmit	la de la	Unitability	Obbehleerbe	lash shares a	1 Miles de alta	Fadurati	Neudau		l lass sold	University	Name		Deenhouse
Mkhambathini (M)	Richmond (L)	uMgungundlovu (M)	h (H)	Indaka (L)	Umtshezi (M)	Okhahlamba (L)	Imbabazane (L)	Uthukela (M)	Endumeni (M)	Nquthu (L)	Msinga (L)	Umvoti (M)	Umzinyathi (L)	Newcastle (H)	eMadlangeni (L)	Dannhauser (L)
(w)	(L)	(w)	(1)	(L)	(wy	(L)	(L)	(IVI)	(w)	(L)	(L)	(W)	(L)	(1)	(L)	(L)
.0%	5.0%	.0%				.0%	5.0%	.0%	8.0%			90.0%	.0%	7.0%	103.4%	.0%
.0%	.0%	.0%		.0%		.0%	.0%	.0%	.0%	, ,	.0%	.0%	.0%	8.0%	.0%	.0%
.0% .0%	.0% .0%	.0%	.0% .0%	.0% .0%		.0% .0%	.0% .0%	.0% 9.0%	8.0% .0%		.0% .0%	.0% .0%	.0% .0%	7.0% 7.0%	7.3% .0%	.0% .0%
.0%	.0%	.0%	.0%	.0%		.0%	.0%	9.0%	.0%		.0%	.0%	6.8%	7.0%	.0%	.0%
.0%	.0%	.0%	.0%	.0%		.0%	.0%	9.0%	.0%		.0%	.0%	.0%	7.0%	.0%	.0%
.0%	.0%	.0%	.0%	.0%		.0%	.0%	.0%	8.0%		.0%	5.6%	.0%	7.0%	5.0%	.0%
.0%	.0%	.0%		.0%		.0%	.0%	.0%	.0%		.0%	.0%	.0%	.0%	.0%	.0%
.00	296.54	.00		.00		.00	635 620.49	.00	379.08		.00	433.83	.00	421.54	218.73	.00
.00	.00	.00		.00		.00	.00	.00	.00		.00	141.16	.00	156.06	.00	.00
.00	.00	.00	.00	.00		.00	.00	.00	575.10			.00	.00	499.50	697.45	.00
.00	.00	.00		.00		.00	.00	67.90	.00		.00	.00	00.	35.65	.00	.00
.00.	.00	.00 .00		.00		.00	.00 .00	185.46	.00		.00	.00 .00	257 039.00 .00	207.37	.00 .00	.00 .00
.00	.00 .00	.00	.00 36.16	.00 .00	.00 75.55	.00. .00	.00	86.56 .00	.00 118.81		.00 .00	.00 122.30	.00	171.29 100.07	.00 77.67	.00
.00	.00	.00	.00	.00		.00	.00	.00	.00		.00	.00	.00	.00	.00	.00
.00	332.27	.00		.00		.00	.00	339.92	1 072.99		.00	697.29	257 039.00	1 591.47	993.85	.00
14 988	18 869	351 430	0	20 071	0	0	0	155 858	0	0	0	0	20 898	46 271	0	0
														10		
0	50	U	50	50	50	0	6 133	0	0	45 000	0	641	0	12 50	0	0
0	50	0	50	50	50	0	0 133	0	0	45 000	0	041	0	50	50	0
0	0	0	0	0	0	0	0	60 694	0	0	0	0	73 414	22 630	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	24 301	22 630	0	0
0	1 400	0	1 300	1 408	6 050	0	6 133	0	1 832	0	0	918	0	22 630	935	0
0	1 200	0	15 380	0	6 050	0	0	0	1 832	0	0	367	0	22 630	0	0
1 160	800	-	1 462	47	9 335	2 124	3 700	0	4	36	-	1	7 256	43 826	45	500
-	-	-	-	-	-	-	-	-	-	-	-	-	7 256	5 827	-	-
	-		-	-	-			-	-	-	-	-	1	16 449	-	-
424 736	600	-	1 257 205	47	6 199 3 136	2 124	3 700	-	2	36	-	1	-	851	45	500
.00	200 595.24	- .00		33.38		- .00	603.29	- .00	2 1.92	.00	00.	2.00	- 98.84	20 699 1 936.62	48.13	00.
.00	.00	.00		.00		.00	.00	.00	.00			2.00	98.84	257.48	46.13	.00
.00	.00	.00	.00	.00		.00	.00	.00	.00			.00	.00	726.87	.00	.00
.00	428.57	.00		33.38		.00		.00	1.06			1.00	.00	37.60	48.13	.00
.00	166.67	.00	13.30			.00	.00	.00	.87		.00	1.00	.00	914.68	.00	.00
0	0	0	0	0	0	0	0	0	0	0	0	0	7 256 125	43 825 808	0	0
	800		13 144	-	9 023	2 124	3 700	6 300	2 688		-	1 298		47 426	542	2 040
39 424	41 243	366 806		67 255		79 269	73 871	286 962	37 042		100 755	62 571	213 364	284 747	17 467	60 118
Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Unfunded	Funded	Unfunded	Unfunded	Funded	Funded	Funded	Funded

DC25	KZN261	KZN262	KZN263	KZN265	KZN266	DC26	KZN271	KZN272	KZN273	KZN274	KZN275	DC27	KZN281	KZN282	KZN283	KZN284
Amajuba	eDumbe	uPhongolo	Abaqulusi	Nongoma	Ulundi	Zululand	Umhlabuyalingana	Jozini	The Big	Hlabisa	Mtubatuba	Umkhanyakude	Mfolozi	uMhlathuze	Ntambanana	uMlalazi
(L)	(L)	(L)	(L)	(L)	(L)	(M)	(M)	(L)	5 False Bay (L)	(L)	(L)	(M)	(M)	(H)	(L)	(L)
143 653	92 441	150 584	420 010	133 252	246 427	532 184	116 739	163 117	52 186	56 116	135 956	320 951	104 329	2 370 559	45 934	234 106
138 459	90 611	143 252	450 334	124 449	349 181	514 170	104 733	134 965	51 635	55 518	107 729	320 951	74 538	2 363 247	45 842	234 056
5 194	1 830	7 332	(30 324)	8 803	(102 755)	18 014	12 006	28 151	551	598	28 226		29 791	7 311	92	49
10 000	55	12 146	57 423	8 479	96 990	48 129	2 341	9 710	1 602	232	92 162	231 265	2 127	424 050	7 500	42 085
7 518	3 606	2 520	2 528	(1 951)	(73 204)	(102 993)	2 341	(19 861)	129	232	14 569	116 442	1 589	47 880	2 430	(3 366)
14 898	13 188	3 213	(3 326)	2 759	(638 848)	89 660	31 411	(20 093)	2 152	(1 358)	22 844	85 585	(71)	203 147	7 500	639
1.0	.0	1.3	1.9	1.1	4.7	1.5	.3	1.4	.5	.1	13.4	10.2	.5	2.5	2.8	2.7
13.5%	15.9%	19.5%	13.1%	33.3%	31.1%	10.7%	27.4%	31.5%	22.0%	6.7%	15.4%	3.4%	54.6%	18.7%	(9.3%)	14.8%
.0%	(18.4%)	66.7%	9.7%	178.3%	122.2%	.0%	139.3%	84.7%	42.7%	262.0%	8.6%	.0%		14.2%	. ,	
.0%	.0%	11.1%	10.3%	.0%	19.9%	.0%	.0%	.0%	.0%	.0%	.0%	2.3%		21.1%		
.0%	.0%	.0%	14.4%	.0%	.0%	(35.5%)	.0%	.0%	.0%	.0%	.0%	5.9%		22.0%		
.0%	12.7%	30.1%	11.8%	162.4%	43.4%	(15.3%)	135.8%	78.3%	39.1%	59.1%	5.9%	5.6%	5.5%	18.3%	(19.4%)	5.7%
15.9%	17.2%	14.5%	15.7%	18.1%	15.8%	6.9%	27.1%	23.6%	32.1%	12.5%	35.5%	9.2%	19.3%	18.6%	(6.6%)	23.9%
.0%	18.9%	6.3%	446.5%	(25.7%)	(2.2%)	(6.1%)	(10.2%)	(10.5%)	(100.0%)	14.1%	(10.0%)	(16.4%)	57.2%	27.5%	24.5%	9.6%
102.6%	100.0%	77.3%	101.9%	55.0%	60.6%	11.3%	86.1%	31.7%	76.8%	85.6%	89.4%	43.7%	45.0%	97.0%	98.1%	89.4%
																1
10.6%	14.7%	12.6%	15.4%	36.3%	30.7%	13.6%	29.4%	19.9%	21.4%	14.0%	(15.6%)	3.4%	21.4%	18.8%	(7.2%)	14.8%
10.5%	21.1%	28.4%	(7.1%)	24.7%	23.2%	9.6%	41.6%	13.1%	16.6%	19.0%	(15.6%)	(4.1%)	21.2%	14.6%	35.0%	13.0%
1.5%	2.2%	2.7%	5.4%	4.4%	1.8%	.0%	1.2%	1.9%	.0%	2.6%	1.5%	.4%	1.2%	5.2%	1.4%	4.6%
.0%	.0%	11.3%	21.3%	.0%	27.3%	.0%	.0%	.0%	.0%	.0%	.0%	(41.0%)	.0%	21.3%	.0%	6.3%
100.6%	.0%	.0%	.0%	.0%	.0%	17.3%	.0%	.0%	.0%	.0%	.0%	58.4%	.0%	(7.4%)	.0%	.0%
53.2%	40.9%	33.3%	25.8%	44.0%	29.4%	30.6%	34.8%	30.5%	35.1%	48.7%	45.4%	43.5%	34.9%	26.8%	34.4%	32.0%
5.0%	3.2%	8.0%	7.6%	13.9%	25.9%	15.5%	39.1%	4.6%	31.5%	2.7%	12.3%	12.2%	2.8%	7.3%		
.0%	.0%	2.5%	.5%	4.2%	5.5%	12.2%	17.5%	12.7%	17.5%	21.1%	17.1%	80.8%	4.5%	.1%		
.0%	.0%	.0%	.1%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.1%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.2%	.0%	.0%

DC25	KZN261	KZN262	KZN263	KZN265	KZN266	DC26	KZN271	KZN272	KZN273	KZN274	KZN275	DC27	KZN281	KZN282	KZN283	KZN284
Amajuba (L)	eDumbe (L)	uPhongolo (L)	Abaqulusi (L)	Nongoma (L)	Ulundi (L)	Zululand (M)	Umhlabuyalingana (M)	Jozini (L)	The Big 5 False Bay (L)	Hlabisa (L)	Mtubatuba (L)	Umkhanyakude (M)	Mfolozi (M)	uMhlathuze (H)	Ntambanana (L)	uMlalazi (L)
56 404	26 028	56 336	54 414	57 938	34 610	355 008	53 703	71 451	11 556	14 540	45 807	206 285	60 652	419 862		62 44
1 500	1 830 24 198	7 332	11 256	4 309	610	18 015	19 113	31 282	400	638	15 659 30 148	7 000	7 200 36 452	117 903		15 910
54 904 100.0%	24 198 100.0%	38 789 41.8%	43 158 100.0%	45 679 35.1%	34 000 100.0%	336 993 100.0%	34 590 100.0%	40 169 100.0%	11 156 100.0%	13 902 100.0%	30 148 100.0%	199 285 100.0%	36 452 29.8%	157 221 44.9%		46 53 100.0%
.0%	.0%	58.2%	.0%	64.9%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	70.2%	55.1%		.0%
97.3%	93.0%	68.9%	79.3%	78.8%	98.2%	94.9%	64.4%	56.2%	96.5%	95.6%	65.8%	96.6%	60.1%	37.4%		74.5%
-	-	14 890 10 215	-	7 997 7 950	-		-	-	650	169	1 212	8 339	17 650 17 000	686 593 144 738		4 450
17 676	1 569	3 617	-	7 950 1 564	150	11	-	_	650	- 220	- 2 241	150	1/ 000	200 552		1 05
.0%	.0%	24.3%	.0%	19.6%	.0%	.0%	.0%	.0%	100.0%	129.9%	184.9%	1.8%	1.0%	29.2%		23.7%
11.8%	.8%	1.5%	.0%	.5%	.0%	.0%	.0%	.0%	.6%	.2%	.7%	.0%	.2%	4.7%		.2%
12.8%	1.7%	2.5%	.0%	1.3%	.0%	.0%	.0%	.0%	1.3%	.4%	2.1%	.0%	.2%	8.5%		.5%
.0%	.0%	6.2%	.0%	2.5%	.0%	.0%	.0%	.0%	.6%	.2%	.4%	.6%	21.8%	15.9%	.0%	.8%
54 904	9 500	14 600	17 983	1 950	5 000	342 326	-	28 914	-		450	195 719	-	228 605		2 00
-	9 500	14 600	13 540	-	5 000	-	-	27 400	-	-	-		-	56 031		1 10
54 904	-	-	2 086	-	-	342 326	-	522	-	-	-	159 719	-	88 125		
-	-	-	2 054	-	-	-	-	-	-	-	-	36 000	-	79 452		
-	- 9 898	30 254	304 34 534	1 950 46 339	17 046	2 167	52 978	993 2 497	11 256	3 238	450 41 700	3 566	-	4 998 20 775		900 45 96
_		27 554	40	40 337	17 040	2 167	52 978	330	11 256	3 238	41700	3 566	-	20773		43 70
-	8 648	2 700	34 494	46 129	17 046			2 167			41 700		-	20 607		45 96
-	1 250	-	-	-	-	-	-	-	-	-	-	-	-			
-	1 230	8 925	737	2 048	-	9 015	555	1 450	200	250	1 077	7 000	60 652	53 162		7 71:
1 500	5 400	2 557	1 160	7 601	12 564	1 500	170	25 701	100	11 052	2 580	-	-	117 319		6 77
-	-	-	-	-	-		-	12 888	-		-	-	-		-	
97.3%	36.5%	25.9%	33.0%	3.4%	14.4%	96.4%	.0%	40.5%	.0%	.0%	1.0%	94.9%	.0%	54.4%		
.0%	36.5%	25.9%	24.9%	.0%	14.4%	.0%	.0%	38.3%	.0%	.0%	.0%	.0%	.0%	13.3%		1.8%
97.3% .0%	.0% .0%	.0% .0%	3.8% 3.8%	.0% .0%	.0% .0%	96.4% .0%	.0% .0%	.7% .0%	.0% .0%	.0% .0%	.0% .0%	77.4% 17.5%	.0% .0%	21.0% 18.9%	.0%	.0% .0%
.0%	.0%	.0%	.6%	3.4%	.0%	.0%	.0%	1.4%	.0%	.0%	1.0%	.0%	.0%	1.2%		1.4%
.0%	38.0%	53.7%	63.5%	80.0%	49.3%	.6%	98.6%	3.5%	97.4%	22.3%	91.0%	1.7%	.0%	4.9%		73.6%
.0%	.0%	48.9%	.1%	.4%	.0%	.6%	98.6%	.5%	97.4%	22.3%	.0%	1.7%	.0%	.0%		.0%
.0%	33.2%	4.8%	63.4%	79.6%	49.3%	.0%	.0%	3.0%	.0%	.0%	91.0%	.0%	.0%	4.9%		73.6%
.0%	4.8%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%		.0%
.0%	4.7% 20.7%	15.8% 4.5%	1.4%	3.5%	.0%	2.5%	1.0%	2.0%	1.7% .9%	1.7%	2.4% 5.6%	3.4%	100.0%	12.7%		12.3%
2.7% .0%	20.7%	4.5%	2.1% .0%	13.1% .0%	36.3% .0%	.4%	.3% .0%	36.0% 18.0%	.9%	76.0% .0%	5.6% .0%	.0% .0%	.0% .0%	27.9% .0%		10.8% .0%
149 860	193 788	238 625	1 000 000	317 698	478 643	2 665 910	255 759	239 735	116 873	95 167	306 438	1 347 984	80 908	4 304 896		
-	1 898	8 245	-	-	10 500	-	-	-	4 862	-	-	-	-	178 589		26 46
3 770	2 463	12 540	28 803	8 672	10 116	58 987	-	4 361	3 700	1 347	10 348	-	2 950	344 780		15 96
.0% 2.5%	61.1% 1.3%	181.8% 5.3%	.0% 2.9%	.0% 2.7%	15.0% 2.1%	.0% 2.2%	.0% .0%	.0% 1.8%	243.1% 3.2%	.0% 1.4%	.0% 3.4%	.0% .0%	.0% 3.6%	97.9% 8.0%	.0% 1.6%	296.3% 3.0%
2.5%	2.3%	5.3%	2.9%	2.7%	4.3%	2.2%	.0%	1.8%	3.2%	1.4%	3.4%	.0%	3.6%	8.0%		3.0%
3.4%	1.6%	1.9%	2.1%	3.3%	14.6%	1.7%	3.0%	4.6%	1.7%	3.3%	2.5%	1.7%	2.5%	4.2%		1.7%

DC25	KZN261	KZN262	KZN263	KZN265	KZN266	DC26	KZN271	KZN272	KZN273	KZN274	KZN275	DC27	KZN281	KZN282	KZN283	KZN284
Amajuba (L)	eDumbe (L)	uPhongolo (L)	Abaqulusi (L)	Nongoma (L)	Ulundi (L)	Zululand (M)	Umhlabuyalingana (M)	Jozini (L)	The Big 5 False Bay (L)	Hlabisa (L)	Mtubatuba (L)	Umkhanyakude (M)	Mfolozi (M)	uMhlathuze (H)	Ntambanana (L)	uMlalazi (L)
.0% .0%	34.1%	6.2%	5.6% 10.0%	189.9% .0%	.0% .0%	.0%		5.6% .0%	6.4% .0%	.0% .0%	(9.4%) .0%	.0%	.0% .0%	11.9%	.0% .0%	
.0%	(85.9%) 7.5%	7.2% 6.1%	10.0%	.0%	.0%	.0%		.0%	.0%	.0%	.0%	.0% .0%	.0%	.0% 7.8%	.0%	7.3% 7.3%
.0%	.0%	.0%	10.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
6.0%	.0%	.0%	10.0%	.0%	.0%	10.2%	.0%	.0%	.0%	.0%	.0%	1.6%	.0%	6.7%	.0%	.0%
6.0%	.0%	.0%	10.0%	.0%	.0%	39.4%		.0%	.0%	.0%	.0%	.0%	.0%	8.0%	.0%	.0%
.0%	12.3%	6.1%	10.0%	(3.2%)	.0%	.0%	.0%	5.6%	6.4%	.0%	.0%	.0%	.0%	8.0%	.0%	5.6%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
.00	496.36	1 542.00	263.75	27 110 717.65	.00			.06	520.08	.00	1 640 166.85	.00	.00	291.40	.00	
.00 .00	145.40 1 608.64	265.00 1 322.00	56.08 587.98	.00 .00	.00 .00	.00 .00	.00. .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 617.66	.00 .00	190.85 504.73
.00	.00	.00	33.22	.00	.00	4.40		.00	.00	.00	.00	.00	.00	14.91	.00	.00
140.52	.00	.00	195.45	.00	.00	128.00		.00	.00	.00	.00	6 200 000.00	.00	104.29	.00	.00
90.63	.00	.00	96.27	.00	.00	68.00	.00	.00	.00	.00	.00	.00	.00	134.80	.00	.00
.00	99.35	138.00	69.20	1 601 965.66	.00	.00	.00	.06	95.44	.00	280 557.37	.00	.00	98.16	.00	118.18
.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	115 299.87	.00	.00	.00	.00	.00
231.15	2 349.75	3 267.00	1 301.95	28 712 683.31	.00	200.40	.00	.12	615.52	.00	2 036 024.09	6 200 000.00	.00	1 261.22	.00	1 251.35
134 857	16 138	30 498	198 853	42 151	35 198	170 926	33 866	38 849	0	28	0	130 294	35 245 446	86 609	15 334	0
6	6	0	6	0	0	848 496	0	0	0	0	0	38 629	0	6	0	0
0	20	50	50	50	0	0	0	50	0	50	0	0	0	50	0	50
134 904	9 511	0	3 500	0	0	141 416	0	0	0	0	0	130 194	0	58 395	0	0
134 904	0	0	3 500	0	0	80 205	0	0	0	0	0	130 194	0	34 168	0	0
0	603	2 453	2 700	500	134	0	0	40 000	0	5 000	0	130 194	0	540	2 002	2 767
0	1 197	0	4 000	0	134	0	0	0	102	0	200	130 194	0	17 456	0	1 094
1 110	1 211	4 030	12 122	122	538	2 767		2 000	148	250	100	39	-	86 027 56 901	997	166
555 555	-	-	3 801]]	998		-]	-]]	56 901 7 987		
-	33	2 810	3 500	122	538		-	2 000	-	250	-	-	-	857	997	37
-	1 178	1 220	2 833	-	-	-	-	-	148	-	100	-		20 282		129
8.23	1 038.73	1 145.66	3 658.51	244.37	4 014.93	24.95	.00	50.00	1 452.00	50.00	500.00	.00	.00	3 957.10	497.97	131.29
4.11	.00	.00	568.23	.00	.00	12.51		.00	.00	.00	.00	.00	.00	974.42	.00	.00
4.11	.00	.00	1 085.86	00.	00.	12.44		.00	.00	.00	.00	.00	.00	233.76	.00	00.
.00	54.73 984.00	1 145.66 .00	1 296.30 708.13	244.37 00	4 014.93 .00	.00.	.00 .00	50.00 .00	.00 1 452.00	50.00 .00	.00 500.00	.00 .00	.00 .00	1 587.04 1 161.89	497.97 .00	13.37 117.92
.00	964.00	.00		.00	.00			.00	1 432.00	.00	300.00	.00	.00		.00	117.92
1 110 000	9 879 326	0	12 804 775	0	0	3 528 587	0	0	0	0	0	0	0	231 074 980	0	0
12 672	396	4 422	7 000		-	10 953		2 000	-	-	200	39		4 134		2 749
112 385 Sundad	46 398 Evended	76 982	95 434	96 234	101 284	297 420	87 707	103 677	22 485	37 118	81 379 Sundad	226 251	67 439	204 800	30 881 Eurodad	110 939 Sundad
Funded	Funded	Funded	Unfunded	Funded	Unfunded	Funded	Funded	Unfunded	Funded	Unfunded	Funded	Funded	Unfunded	Funded	Funded	Funded

KZN285	KZN286	DC28	KZN291	KZN292	KZN293	KZN294	DC29	KZN431	KZN432	KZN433	KZN434	KZN435	DC43
Mthonjaneni	Nkandla	uThungulu	Mandeni	KwaDukuza	Ndwedwe	Maphumulo	iLembe	Ingwe	Kwa	Greater	Ubuhlebezwe	Umzimkhulu	Harry
(L)	(M)	(H)	(L)	(H)	(L)	(M)	(L)	(M)	Sani (L)	Kokstad (L)	(L)	(M)	Gwala (L)
.,	. ,		.,	.,	.,	. ,	.,	.,				. ,	
78 605	104 884	581 865	152 398	1 139 563	96 381	82 314	653 874	81 640	40 018	259 001	105 035	138 049	351 944
72 260	104 841	586 296	152 398	1 139 547	92 912	81 948	545 487	83 569	40 006	271 697	114 652	147 097	341 158
6 346	43	(4 431)	(0)	16	3 469	366	108 387	(1 929)	12	(12 696)	(9 617)	(9 047)	10 785
21 596	47 135	378 488	53 264	224 427	10 966	61 591	165 701	93 083	23 095	7 967	67 111	57 655	44 886
254	43	66 457	(13 260)	(245 665)	8 597	20 268	132 120	15 839	(5 716)	4 137	9 353	14 250	14 368
21 033	60 781	67 430	56 254	155 053	(13 929)	23 828	54 564	73 760	18 893	7 867	62 783	60 497	2 041
4.5	7.8	11.2	5.6	2.8	2.1	12.8	4.7	19.2	8.6	.4	14.2	7.5	2.4
17.6%	3.0%	11.0%	18.4%	8.1%	19.9%	9.6%	38.6%	(23.3%)	12.6%	(19.2%)	20.4%	6.0%	32.4%
49.6%	8.0%	.0%	9.4%	8.8%	31.8%	(42.0%)	.0%	(50.0%)	8.9%	(34.8%)	2.0%	.0%	.0%
8.1%	.0%	.0%	4.0%	5.8%	.0%	.0%	.0%	.0%	.0%	3.5%	.0%	.0%	.0%
.0%	.0%	9.0%	.0%	.0%	.0%	.0%	81.7%	.0%	.0%	.0%	.0%	.0%	(27.4%)
17.9%	13.2%	12.1%	15.6%	7.1%	31.8%	(42.0%)	153.0%	(48.9%)	9.7%	(20.0%)	(1.8%)	.5%	6.0%
14.5%	12.5%	11.7%	20.4%	10.2%	21.9%	12.9%	19.5%	17.2%	8.5%	(11.0%)	26.0%	19.5%	33.1%
25.0%	(37.7%)	43.3%	95.7%	(53.6%)	(7.7%)	2.8%	(4.9%)	15.2%	(17.8%)	(5.6%)	(4.9%)	.0%	16.6%
92.6%	100.0%	60.6%	82.6%	89.3%	48.5%	109.0%	77.3%	60.0%	94.5%	86.4%	113.5%	201.7%	72.4%
9.2%	(26.3%)	11.4%	12.9%	8.1%	16.8%	9.2%	22.0%	19.4%	12.6%	4.8%	40.5%	24.5%	33.8%
32.0%	(13.3%)	13.5%	29.4%	18.4%	29.5%	28.4%	34.8%	27.2%	7.7%	(10.8%)	19.0%	16.0%	26.4%
.0%	.1%	2.2%	.3%	11.3%	1.6%	.0%	2.7%	2.5%	3.3%	.7%	1.6%	.8%	1.3%
5.6% .0%	.0% .0%	.0% 5.5%	9.0% .0%	9.5%	.0% .0%	.0% .0%	.0% (26.5%)	.0%	.0% .0%	17.3% .0%	.0%	.0% .0%	.0% (35.9%)
.0%	.0%	0.0%	.0%	.0%	.0%	.0%	(20.3%)	.0%	.0%	.0%	.0%	.0%	(35.9%)
36.1%	28.4%	29.5%	39.0%	26.8%	36.0%	37.3%	35.8%	41.0%	49.3%	39.4%	41.9%	32.9%	36.9%
4.0%	6.4%	18.0%	9.7%	3.2%	12.6%	11.9%	10.0%	5.4%	20.4%	7.4%	5.7%	5.6%	8.4%
3.7%	.0%	6.7%	6.3%	1.2%	38.7%	10.9%	20.7%	31.6%	.0%	7.6%	6.9%	.0%	22.1%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.6%	.0%	.0%	.0%	.0%	.0%	.4%

KZN285	KZN286	DC28	KZN291	KZN292	KZN293	KZN294	DC29	KZN431	KZN432	KZN433	KZN434	KZN435	DC43
Mthonjaneni (L)	Nkandla (M)	uThungulu (H)	Mandeni (L)	KwaDukuza (H)	Ndwedwe (L)	Maphumulo (M)	iLembe (L)	Ingwe (M)	Kwa Sani (L)	Greater Kokstad (L)	Ubuhlebezwe (L)	Umzimkhulu (M)	Harry Gwala (L)
31 103	26 737	368 696	90 497	439 277	59 505	39 640	310 764	68 296	10 863	64 632	40 020	82 596	259 260
15 493	1 035	25 610	28 162	275 271	2 510	5 270	103 143	39 649	2 892	16 087	8 467	12 200	13 484
15 610	25 702	343 086	62 335	41 490	56 036	30 170	207 621	28 647	7 478	48 545		70 396	245 776
100.0%	100.0%	100.0%	100.0%	69.2%	72.4%	55.6%	100.0%	100.0%	85.4%	100.0%	100.0%	100.0%	100.0%
.0%	.0%	.0%	.0%	30.8%	27.6%	44.4%	.0%	.0%	14.6%	.0%	.0%	.0%	.0%
50.2%	96.1%	93.1%	68.9%	9.4%	94.2%	76.1%	66.8%	41.9%	68.8%	75.1%	78.8%	85.2%	94.8%
-	-	63 931	-	278 189 122 516	7 391 959	21 471 4 200	83 033	426	1 170 493	7 932	763	-	18 683
-	- 88	14 926	-	39 818	939 1 910	4 200	15 130	722	2 154	3 853	-	-	6 125
.0%	.0%	23.3%	.0%	14.3%	25.8%	39.3%	18.2%	169.4%	184.1%	48.6%	.0%	.0%	32.8%
.0%	.1%	.7%	.0%	2.8%	1.2%	4.4%	.9%	.4%	2.8%	.9%	.0%	.0%	.4%
.0%	.1%	2.5%	.0%	3.5%	2.1%	10.3%	2.8%	.9%	5.4%	1.4%	.0%	.0%	1.8%
.0%	.0%	3.2%	.0%	19.5%	4.8%	11.1%	4.9%	.2%	1.5%	1.8%	.4%	.0%	1.2%
16 536		357 826	11 550	172 156	15 000	7 800	264 329		265	5 000	1 742		252 726
16 536		337 620	10 250	163 628	8 000	7 000	204 329		203	5 000	1 /42		232 720
10 330		352 776		103 020	7 000	, 000	208 320			5 000	-	-	5 200
-		5 000	-	-		-	56 010	-			-		247 526
-		50	1 300	8 527	-	800	-	-	265	-	1 742	-	
12 879	25 702	40	74 724	189 743	39 436	21 250	1 860	61 024	4 456	40 517	29 533	76 796	2 825
-	120	40	35 967	10 858	11 500	180	-	61 024	91	-	9 160	400	2 825
12 879	25 582		38 347	178 885	27 936	21 070	1 860	-	4 365	40 517	20 373	76 396	
			410					-		-	-		
205 1 483	925 110	2 150 8 680	493 3 730	28 206	2 149	1 790	20 160		895 5 247	19 015 100		4 300 1 500	3 709
1 483	110	8 680	3 / 30	49 172	2 100 820	4 600 4 200	24 415	5 842	5 247	100	7 300	1 500	
-	-	-		-	820	4 200	-	-	-	-	-	-	
53.2%	.0%	97.1%	12.8%	39.2%	25.2%	19.7%	85.1%	.0%	2.4%	7.7%	4.4%	.0%	97.5%
53.2%	.0%	.0%	11.3%	37.2%	13.4%	17.7%	.0%	.0%	.0%	7.7%	.0%	.0%	.0%
.0%	.0%	95.7%	.0%	.0%	11.8%	.0%	67.0%	.0%	.0%	.0%	.0%	.0%	2.0%
.0% .0%	.0% .0%	1.4% .0%	.0% 1.4%	.0% 1.9%	.0% .0%	.0% 2.0%	18.0% .0%	.0% .0%	.0% 2.4%	.0% .0%	.0% 4.4%	.0% .0%	95.5%
.0% 41.4%	.0% 96.1%	.0%	1.4% 82.6%	43.2%	.0% 66.3%	2.0% 53.6%	.0%	.0%	2.4% 41.0%	.0% 62.7%	4.4%	.0% 93.0%	.0% 1.1%
.0%	.4%	.0%	39.7%	43.2 %	19.3%	.5%	.0%	89.4%	41.0%	.0%	22.9%	.5%	1.1%
41.4%	95.7%	.0%	42.4%	40.7%	46.9%	53.2%	.6%	.0%	40.2%	62.7%	50.9%	92.5%	.0%
.0%	.0%	.0%	.5%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
.7%	3.5%	.6%	.5%	6.4%	3.6%	4.5%	6.5%	2.1%	8.2%	29.4%	3.6%	5.2%	1.4%
4.8%	.4%	2.4%	4.1%	11.2%	3.5%	11.6%	7.9%	8.6%	48.3%	.2%	18.2%	1.8%	.0%
.0%	.0%	.0%	.0%	.0%	1.4%	10.6%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
187 403	83 855	1 997 112	292 391	1 428 795	154 259	194 117	1 693 072	185 536	76 119	451 603	179 580	269 967	1 548 062
-	21 582	145 864	30 647	114 439	-	-	43 658	-	-	45 517	-	-	4 580
2 506	9 833	35 952	24 937	73 159	5 361	5 241	47 689		1 481	7 235		12 018	70 254
.0%	435.0%	298.5%	513.1%	163.7%	.0%	.0%	162.1%	.0%	.0%	108.4%	.0%	.0%	21.4%
1.3%	11.7%	1.8%	8.5%	5.1%	3.5%	2.7%	2.8%	8.3%	1.9%	1.6%	.0%	4.5%	4.5%
1.3% 1.8%	37.5% 5.9%	9.1% 2.4%	19.0% 2.0%	13.1% 4.9%	3.5% 7.0%	2.7% 4.8%	5.4% 1.6%	8.3% 3.2%	1.9% 2.7%	11.7% 9.3%	.0% 10.0%	4.5% 5.3%	4.8% 1.4%
1.8%	5.9%	2.4%	2.0%	4.9%	7.0%	4.8%	1.6%	3.2%	2.1%	9.3%	10.0%	5.3%	1.4%

KZN285	KZN286	DC28	KZN291	KZN292	KZN293	KZN294	DC29	KZN431	KZN432	KZN433	KZN434	KZN435	DC43
Mthonjaneni (L)	Nkandla (M)	uThungulu (H)	Mandeni (L)	KwaDukuza (H)	Ndwedwe (L)	Maphumulo (M)	iLembe (L)	Ingwe (M)	Kwa Sani (L)	Greater Kokstad (L)	Ubuhlebezwe (L)	Umzimkhulu (M)	Harry Gwala (L)
.0%	.0%	.0%	.0%	5.0%	.0%	.0%	.0%	142.5%	.0%	10.8%	.0%	.0%	.0%
7.0%	.0%	.0%	11.0%	.0%	.0%	.0%	.0%	.0%	.0%	5.8%	.0%	.0%	.0%
7.0%	.0%	.0%	11.0%	.0%	.0%	.0%	.0%	.0%	.0%	(49.5%)	.0%	.0%	.0%
.0% .0%	.0% .0%	10.0% 10.0%	.0% .0%	.0%	.0% .0%	.0%.	152.6%	.0% .0%	.0% .0%	.0%	.0%	.0% .0%	6.0%
.0%	.0%	10.0%	.0%	.0% .0%	.0%	.0%	(5.7%) 86.4%	.0%	.0%	.0%	.0%	.0%	6.0% 6.0%
8.0%	.0%	.0%	6.0%	.0%	.0%	.0%	.0%	599.6%	.0%	5.6%	.0%	.0%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
237.60 65.26	00. 00.	.00 .00	69.47 258.14	2 396.00 34.45	.00 .00	00. 00.	.00 .00	485.00 .00	.00 .00	1 660.98 893.07	.00 .00	4 250.00 .00	.00 .00
534.17	.00	.00	236.14 398.19	664.96	.00	.00	.00	.00	.00	1 691.39	.00	.00	.00
.00	.00	41.61	.00	.00	.00	.00	87.50	.00	.00	.00		.00	2.96
.00	.00	138.60	.00	.00	.00	.00	188.85	.00	.00	.00		.00	196.92
.00	.00	158.65	.00	.00	.00	.00	340.25	.00	.00	.00	.00	.00	88.46
62.74	.00	.00	121.59	131.15	.00	.00	.00	83.96	.00	210.53	.00	.00	.00
.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
899.76	.00	338.86	847.39	3 226.56	.00	.00	616.60	568.96	.00	4 455.98	.00	4 250.00	288.33
0	0	145 352	0	0	0	0	159 947	0	0	0	101 688	0	115 818
0	0	10	0	0	0	0	11	0	0	0	0	0	6
0	0	0	0	75	0	0	0	50	50	169 450	0	0	0
0	0	0	0	0	0	0	18 000	0	0	0	0	0	10 923
0	0	0	0	0	0	0	18 000	0	0	0	0	0	0
300	0	0	1 275	15 500	354	0	11 825	33 700	389	5 000	0	0	0
60	0	0	3 769	12 327	0	0	15 280	644	338	5 000	0	0	0
	-	222	1 160	29 301	162	-	27 819	800	-	5 596	-		5 006
-	-	99	-	-	-	-	3 982	-	-	-	-	-	5 006
-	-	-	- 780	- 15 066	- 162	-	1 904 8 240	- 800	- 188	- 2 296	-	-	-
	-	-	380	13 000	102		13 693	000	100	2 290	-		-
.00	.00	.00	712.59	2 126.76	456.87	.00	1 919.99	23.74	484.03	1 119.20	.00	.00	458.29
.00	.00	.00	.00	.00	.00	.00	221.22	.00	.00	.00	.00	.00	458.29
.00	.00	.00	.00	.00	.00	.00	105.76	.00	.00	.00		.00	.00
.00	.00	.00	611.76	972.00	456.87	.00	696.85	23.74	484.03	459.20	.00	.00	.00
.00	.00	.00	100.82	1 154.76	.00	.00	896.17	.00	.00	660.00	.00	.00	.00
0	0	0	0	0	0	0	34 559 843	0	0	0	0	0	5 005 862
			1 160	28 324			7 792	711	(14 852)	5 596			82 381
31 674	65 977	382 129	90 414	20 324 87 677	82 803	61 091	290 468	66 031	(14 652)	47 616	66 977	116 142	230 622
Funded	Funded	Funded	Funded	Funded	Unfunded	Funded	Funded	Funded	Funded	Funded		Funded	Funded