

Summarised Outcome: Municipal Budget and Benchmarking Engagement - 2014/15 Budget vs Original Budget 2013/14

	Norm as per Circular 71	MP301 Albert Luthuli (M)	MP302 Msukalligwa (L)	MP303 Mkhondo (L)	MP304 Pixley Ka Seme (MP) (M)	MP305 Lekwa (L)	MP306 Dipaleseng (L)	MP307 Govan Mbeki (H)	DC30 Gert Sibande (M)	MP311 Victor Khanye (M)	MP312 Emalahleni (Mp) (H)	MP313 Steve Tshwete (H)	MP314 Emakhazeni (L)	MP315 Thembsile Hani (L)
<b>R thousands</b>														
Total Operating Revenue		296 474	470 548	342 611	235 687	490 216	149 065	1 592 998	387 239	-	1 921 545	1 303 203	191 766	362 940
Total Operating Expenditure		379 928	509 849	415 636	335 061	683 050	194 111	1 833 009	397 106	-	1 921 544	1 352 386	233 323	542 204
Operating Performance Surplus / (Deficit)		(83 455)	(39 301)	(73 025)	(99 374)	(192 834)	(45 045)	(240 011)	(9 867)	-	0	(49 183)	(41 557)	(179 264)
Cash and Cash Equivalents at the Year End		18 302	13 023	3 213	16 859	(54 138)	(37 854)	(121 034)	30 305	27 352	195 869	42 762	(5 010)	30 553
Net Increase / (Decrease) in Cash held for the Year		(839)	(11 977)	(39 484)	(13 888)	(54 138)	(14 273)	70 373	(29 867)	26 214	195 869	(5 098)	18 515	6 553
Cash Backing / Surplus (Deficit) Reconciliation		14 978	(32 374)	86 960	34 705	(213 970)	(60 325)	147 453	(29 728)	-	(276 209)	264 137	43 442	21 488
Cash Coverage Ratio		1.0	.4	.1	1.0	(1.3)	(3.3)	(1.1)	1.0	0	1.5	5	(.4)	1.1
<b>STATEMENT OF OPERATING PERFORMANCE</b>														
<b>Revenue</b>														
% Increase in Total Operating Revenue	6.2%	8.3%	1.4%	14.4%	19.1%	7.2%	3.4%	16.3%	(4.0%)	(100.0%)	14.2%	14.2%	22.5%	6.2%
% Increase in Property Rates Revenue	6.2%	5.9%	(20.4%)	17.6%	84.5%	11.2%	18.9%	38.1%	.0%	(100.0%)	34.5%	6.0%	94.1%	6.2%
% Increase in Electricity Revenue	7.4%	(9.9%)	8.1%	9.7%	19.0%	9.0%	(24.3%)	26.2%	.0%	(100.0%)	9%	7.9%	7.4%	.0%
% Increase in Water Revenue	6.2%	23.6%	9.7%	1.4%	16.4%	10.4%	20.7%	2.1%	.0%	(100.0%)	48.6%	7.7%	6.0%	21.9%
% Increase in Property Rates & Service Charges	6.2%	2.4%	2.5%	10.5%	31.0%	9.3%	(3.8%)	21.6%	.0%	(100.0%)	16.1%	7.8%	34.6%	26.8%
% Increase in Operating Grant Revenue		10.0%	4.8%	15.3%	4.6%	4.1%	6.6%	14.0%	12.9%	(100.0%)	10.0%	89.1%	10.5%	13.5%
% Increase in Capital Grant Revenue		.0%	(11.2%)	18.5%	(3.8%)	.0%	(100.0%)	(17.7%)	.0%	.0%	(2.9%)	(19.3%)	5.6%	1.4%
Collection Rate Including Other Revenue	95.0%	46.1%	86.1%	75.5%	42.1%	74.7%	70.4%	86.6%	100.0%	.0%	82.9%	99.9%	100.0%	13.8%
<b>Expenditure</b>														
% Increase in Total Operating Expenditure	6.2%	34.8%	(5.9%)	11.3%	40.2%	11.2%	(6.6%)	26.9%	(7.8%)	(100.0%)	13.4%	11.7%	8.5%	62.0%
% Increase in Employee Costs	6.8%	12.2%	(1.4%)	13.2%	14.1%	20.5%	9.8%	9.2%	(2.4%)	(100.0%)	22.8%	5.5%	13.1%	14.6%
% Overtime measured against Employee Related Costs	5.0%	3.0%	7.4%	4.2%	4.8%	8.4%	5.9%	4.3%	.3%	.0%	3.0%	15.2%	4.4%	.1%
% Increase in Electricity Bulk Purchases	8.1%	24.1%	6.6%	25.9%	(14.7%)	7.8%	(13.7%)	14.0%	.0%	(100.0%)	8.1%	3.3%	8.1%	.0%
% Increase in Water Bulk Purchases	6.2%	.0%	51.9%	(69.4%)	(30.9%)	3.0%	.0%	15.5%	.0%	(100.0%)	(46.4%)	18.5%	.0%	14.9%
Remuneration % of Oper Exp (excl debt impair and deprec)	25-40%	38.7%	32.6%	30.6%	43.2%	28.0%	35.5%	25.9%	28.3%	.0%	31.4%	29.5%	45.6%	32.4%
Contracted Services % of Oper Exp (excl debt impair and deprec)	5.0%	9.2%	6.6%	7.9%	4.2%	5.8%	4.7%	6.9%	.5%	.0%	1.1%	3.3%	2.0%	2.0%
Debt Impairment % of Billable Revenue		18.1%	8.2%	10.4%	38.1%	25.2%	26.9%	9.8%	.0%	.0%	13.2%	.8%	6.8%	108.9%
% Electricity Distribution Losses	7-10%	.0%	.0%	.0%	.0%	.0%	.4%	.0%	.0%	.0%	.0%	.1%	.0%	.0%
% Water Distribution Losses	15-30%	.0%	.0%	.0%	.4%	.0%	2.5%	.0%	.0%	.0%	.0%	.3%	.0%	.0%

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<b>R thousands</b>														
<b>INFRASTRUCTURE DEVELOPMENT &amp; ASSET MANAGEMENT</b>														
<b>Capital Funding</b>														
Total Capital Budget		102 737	139 780	92 260	28 720	34 784	79 095	141 993	12 000	51 103	159 916	187 899	17 267	110 820
Internally Funded and Other		-	-	14 495	500	1 300	-	64 912	12 000	5 518	-	64 499	897	-
Grant Funding and Other		102 737	139 780	77 765	28 220	33 484	79 095	77 081	-	45 585	159 916	45 771	16 370	110 820
Internally Generated Funds % of Non Grant Funding		.0%	.0%	100.0%	100.0%	100.0%	.0%	100.0%	100.0%	100.0%	.0%	45.4%	100.0%	.0%
Borrowing % of Non Grant Funding		.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	54.6%	.0%	.0%
Grant Funding % of Total Funding		100.0%	100.0%	84.3%	98.3%	96.3%	100.0%	54.3%	.0%	89.2%	100.0%	24.4%	94.8%	100.0%
<b>Borrowing</b>														
Total Borrowing Liability		-	3 183	-	-	-	-	13 979	31 163	10 191	123 507	345 247	-	-
Borrowing for the Financial Year		-	-	-	-	-	-	-	-	-	-	77 630	-	-
Cost of Borrowing for the Financial Year		-	6 437	929	828	764	478	9 522	11 551	5 273	34 718	44 790	1 537	-
Total Cost of Debt as a % of Total Borrowing Liability		.0%	202.2%	.0%	.0%	.0%	.0%	68.1%	37.1%	51.7%	28.1%	13.0%	.0%	.0%
Financing Cost % of Asset Base		.0%	.4%	.1%	.1%	.0%	.2%	.5%	3.4%	.7%	1.6%	.7%	.3%	.0%
Capital Charges % of Operating Expenditure	6-8%	.0%	1.3%	.2%	.2%	.1%	.2%	.5%	2.9%	.0%	1.8%	3.3%	.7%	.0%
Borrowing % of Total Assets		.0%	.2%	.0%	.0%	.0%	.0%	.7%	9.1%	1.4%	5.8%	5.7%	.0%	.0%
<b>Capital Programme</b>														
<b>Capital Appropriations</b>														
<b>Trading Services</b>														
Total Appropriation - Electricity Infrastructure		69 900	124 780	57 596	19 525	33 484	15 605	42 000	-	35 990	109 094	76 793	500	-
Total Appropriation - Water Infrastructure		15 400	37 899	7 475	4 300	-	1 885	17 500	-	11 807	10 652	41 490	400	-
Total Appropriation - Waste Water Management		44 500	86 881	37 663	5 750	22 294	1 400	2 300	-	11 550	23 096	15 980	100	-
Total Appropriation - Waste Management		10 000	12 258	9 475	9 475	11 190	12 320	22 000	-	5 290	69 990	14 398	-	-
Economic and Environmental		-	200	-	-	-	-	200	-	7 343	5 356	4 925	-	-
Total Appropriation - Planning and Development		14 500	15 000	29 424	4 495	-	62 610	79 652	-	7 388	42 125	71 463	33	110 820
Total Appropriation - Road Transport		-	-	1 280	-	-	34 610	15 442	-	-	-	509	23	110 820
Total Appropriation - Environmental Protection		14 500	15 000	28 144	4 495	-	28 000	63 710	-	7 388	42 125	70 954	10	-
Governance and Administration		-	-	-	-	-	-	500	-	-	-	-	-	-
Community and Public Safety		-	-	2 957	500	1 300	-	3 450	12 000	600	-	13 753	16 637	-
Other		18 337	-	1 823	4 200	-	-	16 891	-	7 126	3 716	25 891	97	-
		-	-	460	-	-	880	-	-	-	4 981	-	-	-
<b>% Capital Appropriations measured against Total Capital</b>														
<b>Trading Services</b>														
% of Capital Budget - Electricity Infrastructure		68.0%	89.3%	62.4%	68.0%	96.3%	19.7%	29.6%	.0%	70.4%	68.2%	40.9%	2.9%	.0%
% of Capital Budget - Water Infrastructure		15.0%	27.1%	8.1%	15.0%	.0%	2.4%	12.3%	.0%	23.1%	6.7%	22.1%	2.3%	.0%
% of Capital Budget - Waste Water Management		43.3%	62.2%	40.8%	20.0%	64.1%	1.8%	1.6%	.0%	22.6%	14.4%	8.5%	.6%	.0%
% of Capital Budget - Waste Management		9.7%	.0%	13.3%	33.0%	32.2%	15.6%	15.5%	.0%	10.4%	43.8%	7.7%	.0%	.0%
Economic and Environmental		.0%	.0%	.2%	.0%	.0%	.0%	.1%	.0%	14.4%	3.3%	2.6%	.0%	.0%
% of Capital Budget - Planning and Development		14.1%	10.7%	31.9%	15.7%	.0%	79.2%	56.1%	.0%	14.5%	26.3%	38.0%	.2%	100.0%
% of Capital Budget - Road Transport		.0%	.0%	1.4%	.0%	.0%	43.8%	10.9%	.0%	.0%	.0%	.3%	.1%	100.0%
% of Capital Budget - Environmental Protection		14.1%	10.7%	30.5%	15.7%	.0%	35.4%	44.9%	.0%	14.5%	26.3%	37.8%	.1%	.0%
Governance and Administration		.0%	.0%	.0%	.0%	.0%	.0%	.4%	.0%	.0%	.0%	.0%	.0%	.0%
Community and Public Safety		.0%	.0%	3.2%	1.7%	3.7%	.0%	2.4%	100.0%	1.2%	.0%	7.3%	96.4%	.0%
Other		17.8%	.0%	2.0%	14.6%	.0%	.0%	11.9%	.0%	13.9%	2.3%	13.8%	.6%	.0%
		.0%	.0%	.5%	.0%	.0%	1.1%	.0%	.0%	.0%	3.1%	.0%	.0%	.0%
<b>Asset Management</b>														
Total Value of PPE		822 775	1 530 982	1 203 168	770 111	1 797 658	274 665	2 099 689	341 431	750 000	2 143 298	6 075 723	479 531	2 018 999
Capital Asset Renewal		-	-	-	-	5 000	-	-	-	-	145 400	53 134	-	-
Operational Repairs & Maintenance		13 355	21 944	-	-	-	8 322	-	-	-	-	62 841	-	17 850
Asset Renewal % of Depreciation		.0%	.0%	.0%	.0%	3.6%	.0%	.0%	.0%	.0%	88.1%	30.1%	.0%	.0%
R&M % of PPE	8.0%	1.6%	1.4%	.0%	.0%	.0%	3.0%	.0%	.0%	.0%	.0%	1.0%	.0%	.9%
Asset Renewal and R&M as a % of PPE		1.6%	1.4%	.0%	.0%	.3%	3.0%	.0%	.0%	.0%	6.8%	1.9%	.0%	.9%
Depreciation as % of Asset Base		12.5%	3.2%	6.1%	13.9%	7.7%	13.1%	15.4%	5.5%	.0%	7.7%	2.9%	10.6%	8.6%

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<b>R thousands</b>														
<b>AVERAGE HOUSEHOLD BILLS</b>														
<b>Percentage Increases</b>	6.2%													
Property rates	6.2%	.0%	53.5%	.0%	.0%	7.5%	6.2%	.0%	.0%	8.1%	8.0%	.0%	6.0%	6.1%
Electricity: Basic levy		.0%	6.4%	.0%	.0%	7.3%	7.3%	.0%	.0%	.0%	.0%	6.6%	8.5%	.0%
Electricity: Consumption	7.4%	.0%	40.5%	.0%	.0%	7.3%	7.3%	.0%	.0%	11.0%	8.0%	7.3%	.0%	.0%
Water: Basic levy		.0%	.0%	.0%	.0%	7.5%	6.2%	.0%	.0%	7.9%	.0%	.0%	6.0%	(57.4%)
Water: Consumption	6.2%	.0%	836.6%	.0%	.0%	7.5%	6.2%	.0%	.0%	18.1%	8.0%	.0%	.0%	(100.0%)
Sanitation	6.2%	.0%	9.8%	.0%	.0%	7.5%	6.2%	.0%	.0%	8.5%	8.0%	6.3%	28.6%	6.5%
Refuse removal	6.2%	.0%	15.3%	.0%	.0%	7.5%	6.2%	.0%	.0%	8.3%	8.0%	11.9%	5.9%	6.5%
Other		.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%	8.3%	.0%	.0%	.0%	.0%
<b>Monthly Bill (Rand/cent)</b>														
Property rates		.00	249.00	.00	.00	85.61	259.09	.00	.00	454.33	373.50	343.54	300.33	.01
Electricity: Basic levy		.00	115.00	.00	.00	82.20	130.95	.00	.00	.00	.00	48.00	203.93	.00
Electricity: Consumption		.00	501.00	.00	.00	570.39	605.57	.00	.00	611.40	681.80	531.18	.00	.00
Water: Basic levy		.00	.00	.00	.00	27.79	40.72	.00	.00	95.00	.00	.00	71.31	126.74
Water: Consumption		.00	213.00	.00	.00	149.14	227.18	.00	.00	298.50	236.95	125.23	.00	.00
Sanitation		.00	74.00	.00	.00	132.94	93.44	.00	.00	144.30	126.00	80.35	85.63	59.26
Refuse removal		.00	74.00	.00	.00	64.92	49.16	.00	.00	168.00	93.80	97.84	85.63	37.28
Other		.00	.00	.00	.00	.00	.00	.00	.00	15.60	.00	.00	.00	.00
Total Monthly Bill (excluding VAT)		.00	1 226.00	.00	.00	1 112.99	1 406.12	.00	.00	1 787.13	1 512.05	1 226.14	746.83	223.29
<b>SOCIAL PACKAGE</b>														
Total Number of Households		47 706	45 457	0	20 550	0	13 579	59 761	0	14 500	0	36 095	10 496 458	75 633
<b>Highest level of free service provided</b>														
Water (kilolitres per household per month)	6	0	6 000	6	0	0	6	10	0	6	0	10	6	6
Electricity (kwh per household per month)	50	0	53	50	0	0	50	50	0	50	0	50	50	50
<b>Number of Households receiving Free Basic Services</b>														
Water (6 kilolitres per household per month)		0	32 000	26 436	2 478	0	9 000	20 611	0	14 550	0	12 798	14 578	75 633
Sanitation (free minimum level service)		0	9 268	0	0	0	0	20 611	0	2 020	0	16 537	1 200	0
Electricity/Other energy (50kwh per household per month)		0	6 000	2 530	2 478	0	9 000	20 611	0	14 250	0	15 124	1 200	0
Refuse(removed at least once a week)		0	10 653	71 487	0	0	10 000	20 611	0	14 250	0	16 206	1 200	0
<b>Cost of Free Basic Services provided</b>		<b>6 050</b>	<b>0</b>	<b>72 865</b>	<b>3 331</b>	<b>-</b>	<b>12 089</b>	<b>0</b>	<b>-</b>	<b>24 675</b>	<b>-</b>	<b>51 634</b>	<b>2 876</b>	<b>15 877</b>
Water (6 kilolitres per household per month)		1 441	0	-	1 171	-	5 870	0	-	6 450	-	10 136	1 979	13 377
Sanitation (free minimum level service)		1 186	0	1 149	-	-	-	0	-	5 980	-	15 562	357	-
Electricity/Other energy (50kwh per household per month)		2 290	0	71 487	2 160	-	5 778	0	-	5 985	-	6 915	20	2 500
Refuse(removed at least once a week)		1 133	0	-	-	-	441	-	-	6 260	-	19 020	520	-
<b>Average Cost per Household Per Annum</b>	<b>3 516.00</b>	<b>.00</b>	<b>.02</b>	<b>28 255.73</b>	<b>1 344.23</b>	<b>.00</b>	<b>1 338.36</b>	<b>.01</b>	<b>.00</b>	<b>4 262.99</b>	<b>.00</b>	<b>3 363.95</b>	<b>883.74</b>	<b>176.86</b>
Water (6 kilolitres per household per month)		.00	.00	.00	472.64	.00	652.24	.00	.00	443.30	.00	792.00	135.74	176.86
Sanitation (free minimum level service)		.00	.01	.00	.00	.00	.00	.00	.00	2 960.40	.00	941.06	297.50	.00
Electricity/Other energy (50kwh per household per month)		.00	.01	28 255.73	871.59	.00	642.00	.00	.00	420.00	.00	457.25	17.00	.00
Refuse(removed at least once a week)		.00	.01	.00	.00	.00	44.12	.00	.00	439.30	.00	1 173.63	433.50	.00
<b>Cost of Free Basic Services Provided to "Registered Indigent"</b>		<b>0</b>	<b>768</b>	<b>746 968 511</b>	<b>3 331 000</b>	<b>0</b>	<b>12 045 203</b>	<b>180</b>	<b>0</b>	<b>62 026 552</b>	<b>0</b>	<b>43 051 810</b>	<b>12 883 144</b>	<b>13 376 544</b>
Revenue cost of free services provided (excl property rates and other)		-	-	209	-	-	12 089	70 774	-	24 657	-	56 366	4 937	9 157
Local Government Equitable Share		188 970	114 917	127 313	87 956	85 034	48 618	193 583	265 947	59 142	207 754	103 556	42 280	259 924
MTREF Funded / Unfunded		Funded	Unfunded	Funded	Funded	Unfunded	Unfunded	Funded	Unfunded	Unfunded	Unfunded	Funded	Funded	Funded

Source: National Treasury Local Government database

MP316 Dr J.S. Moroka (L)	DC31 Nkangala (H)	MP321 Thaba Chweu (L)	MP322 Mbombela (H)	MP323 Umjindi (M)	MP324 Nkomazi (M)	MP325 Bushbuckridge (L)	DC32 Ehlanzeni (H)
367 798	343 707	382 358	1 728 151	220 988	577 671	752 799	208 207
522 543	488 390	427 791	1 918 454	254 687	581 483	709 925	202 606
(154 745)	(144 683)	(45 432)	(190 302)	(33 698)	(3 811)	42 874	5 602
87 980	31 282	7 736	310 163	(292)	37 302	171 450	4 478
50	(175 084)	(16 697)	190 887	(11 978)	29 532	(1 550)	2 321
312 023	179 138	(260 447)	227 393	9 574	24 309	517 423	(866)
3.7	.9	.3	2.4	(.0)	1.1	3.5	.4
(.9%)	3.0%	29.8%	7.2%	3.1%	19.4%	12.1%	7.3%
12.5%	.0%	72.7%	3.3%	(26.3%)	45.2%	6.0%	.0%
.0%	.0%	20.4%	5.5%	8.7%	25.5%	.0%	.0%
(44.3%)	.0%	54.0%	(5.4%)	(11.8%)	24.3%	12.0%	.0%
(34.3%)	.0%	31.8%	4.6%	(1.3%)	33.3%	7.8%	.0%
8.5%	3.4%	5.7%	14.7%	28.4%	17.1%	8.8%	6.0%
1.6%	.0%	(13.8%)	29.5%	(14.0%)	3.0%	8.6%	.0%
83.4%	99.7%	92.1%	96.7%	87.2%	80.2%	90.8%	100.0%
57.1%	(33.4%)	38.6%	3.7%	(.8%)	5.2%	10.0%	7.7%
28.6%	(2.8%)	(1.9%)	7.3%	15.4%	7.3%	1.0%	15.8%
3.0%	.0%	.0%	6.7%	8.0%	4.5%	.6%	.7%
.0%	.0%	71.3%	11.2%	(3.1%)	8.1%	.0%	.0%
.0%	.0%	.0%	531.6%	.0%	5.6%	.0%	.0%
40.0%	24.6%	26.6%	30.5%	39.7%	45.3%	38.2%	47.1%
7.0%	3.1%	12.4%	13.8%	5.5%	3.7%	6.4%	1.2%
86.8%	13.6%	.8%	8.9%	10.6%	9.3%	70.4%	.0%
.0%	.0%	.0%	.1%	.0%	.0%	.0%	.0%
.0%	.0%	.0%	.1%	.0%	.0%	.0%	.0%

MP316 Dr J.S. Moroka (L)	DC31 Nkangala (H)	MP321 Thaba Chweu (L)	MP322 Mbombela (H)	MP323 Umjindi (M)	MP324 Nkomazi (M)	MP325 Bushbuckridge (L)	DC32 Ehlanzeni (H)
124 605	33 853	46 004	522 517	58 641	230 907	440 655	73 782
12 200	33 853	-	63 189	3 841	11 525	44 424	20 939
112 405	-	46 004	418 672	54 800	219 382	396 231	52 843
100.0%	100.0%	.0%	60.8%	100.0%	100.0%	100.0%	100.0%
.0%	.0%	.0%	39.2%	.0%	.0%	.0%	.0%
90.2%	.0%	100.0%	80.1%	93.4%	95.0%	89.9%	71.6%
-	28 403	8 559	363 887	4 211	2 417	26 200	175 899
-	-	-	40 656	-	-	-	-
350	10 529	600	68 511	2 816	1 295	525	32 074
.0%	37.1%	7.0%	18.8%	66.9%	53.6%	2.0%	18.2%
.0%	7.0%	.1%	1.2%	.4%	.1%	.0%	14.0%
.1%	2.2%	.1%	3.6%	1.1%	.2%	.1%	15.8%
.0%	19.0%	.8%	6.2%	.6%	.1%	1.2%	76.9%
123 605	-	23 556	202 784	40 362	161 435	266 100	-
-	-	1 000	45 514	5 842	14 600	7 200	-
112 484	-	22 556	109 019	21 270	123 135	203 300	-
11 121	-	-	28 943	13 000	22 500	46 000	-
-	-	-	19 308	250	1 200	9 600	-
-	21	20 197	254 207	15 643	67 045	127 786	63 400
-	21	-	39 186	741	3 057	-	63 400
-	-	20 197	215 021	14 902	63 987	127 786	-
-	-	-	-	-	-	-	-
-	6 042	2 252	28 509	669	2 427	9 850	10 082
1 000	27 790	-	37 017	1 967	-	36 919	300
-	-	-	-	-	-	-	-
99.2%	.0%	51.2%	38.8%	68.8%	69.9%	60.4%	.0%
.0%	.0%	2.2%	8.7%	10.0%	6.3%	1.6%	.0%
90.3%	.0%	49.0%	20.9%	36.3%	53.3%	46.1%	.0%
8.9%	.0%	.0%	5.5%	22.2%	9.7%	10.4%	.0%
.0%	.0%	.0%	3.7%	.4%	.5%	2.2%	.0%
.0%	.1%	43.9%	48.7%	26.7%	29.0%	29.0%	85.9%
.0%	.1%	.0%	7.5%	1.3%	1.3%	.0%	85.9%
.0%	.0%	43.9%	41.2%	25.4%	27.7%	29.0%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
.0%	17.8%	4.9%	5.5%	1.1%	1.1%	2.2%	13.7%
.8%	82.1%	.0%	7.1%	3.4%	.0%	8.4%	.4%
.0%	.0%	.0%	.0%	.0%	.0%	.0%	.0%
2 786 941	149 826	1 010 526	5 877 608	725 299	1 715 332	2 145 655	228 727
70 807	-	42 752	315 781	-	50 253	-	-
36 276	11 491	-	119 283	4 171	38 151	-	490
50.6%	.0%	96.8%	134.7%	.0%	78.0%	.0%	.0%
1.3%	7.7%	.0%	2.0%	.6%	2.2%	.0%	.2%
3.8%	7.7%	4.2%	7.4%	.6%	5.2%	.0%	.2%
5.0%	6.4%	4.4%	4.0%	3.2%	3.8%	1.9%	6.6%

MP316 Dr J.S. Moroka (L)	DC31 Nkangala (H)	MP321 Thaba Chweu (L)	MP322 Mbombela (H)	MP323 Umjindi (M)	MP324 Nkomazi (M)	MP325 Bushbuckridge (L)	DC32 Ehlanzeni (H)
7.5%	.0%	.0%	.0%	6.2%	6.0%	2.5%	.0%
.0%	.0%	.0%	.0%	8.2%	7.3%	.0%	.0%
.0%	.0%	.0%	11.0%	6.3%	7.3%	.0%	.0%
7.5%	.0%	.0%	8.5%	6.0%	10.0%	2.5%	.0%
.0%	.0%	.0%	8.5%	6.0%	10.0%	2.5%	.0%
7.5%	.0%	.0%	8.5%	5.9%	10.0%	2.5%	.0%
7.5%	.0%	.0%	10.0%	6.0%	10.0%	2.5%	.0%
.0%	.0%	.0%	.0%	.0%	.0%	2.5%	.0%
226.10	.00	.00	193.94	425.00	385.58	93.96	.00
.00	.00	.00	.00	193.98	118.13	.00	.00
.00	.00	.00	526.17	361.00	553.06	.00	.00
18.20	.00	.00	66.26	40.78	97.66	83.81	.00
.00	.00	.00	244.49	104.58	124.30	52.32	.00
34.35	.00	.00	223.67	57.84	156.73	29.97	.00
34.35	.00	.00	94.42	79.50	48.05	35.07	.00
.00	.00	.00	.00	.00	.00	29.97	.00
313.00	.00	.00	1 348.96	1 262.68	1 483.50	325.10	.00
62 161	0	1 734	180 079	21 980	96 202	176 968	0
6	0	0	6	6	6	22 993	0
50	0	0	50	0	0	0	0
0	0	10 500	161 773	6 200	93 434	101 399	0
0	0	1 752	161 773	2 500	0	8 031	0
0	0	1 752	13 446	2 500	0	563	0
0	0	1 752	13 446	2 500	51 178	773	0
-	-	5 094	138 363	7 405	3 614	149 143	-
-	-	4 903	72 790	3 772	2 534	75 439	-
-	-	-	-	756	-	13 562	-
-	-	191	34 819	1 028	-	8 708	-
-	-	-	30 754	1 848	1 080	-	-
.00	.00	575.73	5 326.70	2 061.30	48.22	17 899.03	.00
.00	.00	466.95	449.95	608.45	27.12	743.98	.00
.00	.00	.00	.00	302.33	.00	1 688.67	.00
.00	.00	108.78	2 589.52	411.31	.00	15 466.38	.00
.00	.00	.00	2 287.22	739.20	21.10	.00	.00
0	0	6 045 192	861 715 439	12 780 030	4 505 388	1 814 943 713	0
4 967	-	5 094	305 987	7 405	2 534	(551)	-
270 810	318 017	90 485	388 663	58 318	339 878	545 094	199 678
Funded	Funded	Unfunded	Funded	Funded	Funded	Funded	Unfunded