

Tabling and Approving of Municipal Budgets

for the 2015 MTREF

National Treasury

Republic of South Africa



Contents

Introduction.....	1
Broad trends	2
Annexure A: Municipalities in Eastern Cape for the 2015 MTREF.....	3
Annexure B: Municipalities in Free State for the 2015 MTREF	4
Annexure C: Municipalities in Gauteng for the 2015 MTREF	5
Annexure D: Municipalities in KwaZulu-Natal for the 2015 MTREF.....	6
Annexure E: Municipalities in Limpopo for the 2015 MTREF.....	7
Annexure F: Municipalities in Mpumalanga for the 2015 MTREF	8
Annexure G: Municipalities in Northern Cape for the 2015 MTREF	9
Annexure H: Municipalities in North West for the 2015 MTREF	10
Annexure I: Municipalities in Western Cape for the 2015 MTREF	11

Introduction

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Pravin Gordan, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby -

- a. inform Parliament of the dates on which Municipalities have tabled their 2014 and 2015 Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- b. inform Parliament of the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24.

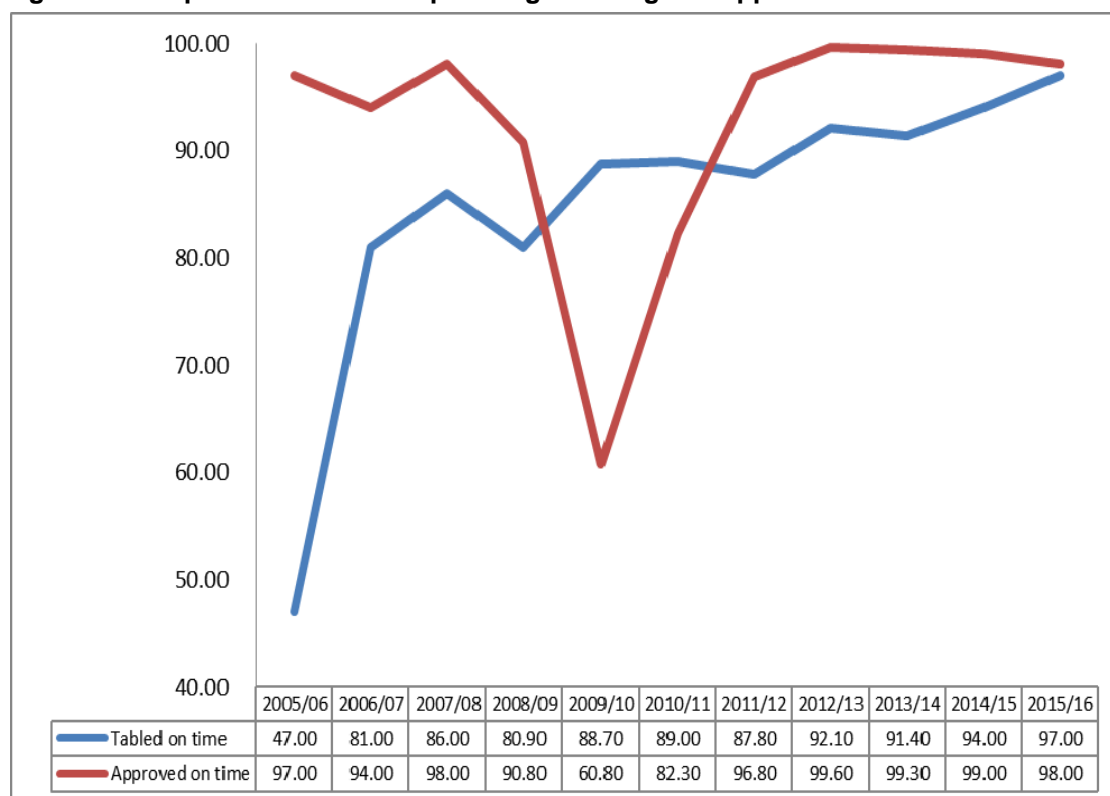
The information is presented in the form of a schedule per province, with those municipalities that failed to comply with the above provisions being highlighted.

This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budget side in terms of Sections 25 and 27 of the MFMA.

Pravin Gordan, MP
Minister of Finance

Broad Trends:

1. In aggregate 270 out of 278 or 97 per cent of the municipalities tabled their budgets in their respective municipal councils on time, 9 municipalities' more than last year's 261 municipalities.
2. 273 out of 278 or 98 per cent of the municipalities adopted their budget within the prescribed period. Maluti-a-Phofung (FS194), Ubuntu (NC071), Dikgatlong (NC092) and Outshoorn (WC045) are the only municipalities that adopted their budgets late.
3. 269 municipalities prepared their own budgets and only 9 out of 278 or 3 per cent of the municipalities had their budgets prepared by external service providers.
4. 17 out of 278 or 6 per cent of the 278 municipalities planned to table another adjustments budget for their previous year's budget i.e. for the 2014/15 municipal financial year; this is an increase of 2.3 per cent from last year's 3.7 per cent.
5. The graph below reflects the trend in tabling and approval of municipal budgets since the 2005/06.

Figure 1: Compliance with municipal budget tabling and approval deadlines

6. Section 28(7) requires municipalities to apply section 22(b), 23(3) and 24(3) in respect of an adjustment budget. There was a decrease in the number of municipalities that complied with section 22(b)(i) of the MFMA which requires them to submit their adjustments budget in both printed and electronic formats to National Treasury and the relevant provincial treasury. A total of 241 or 86 per cent of municipalities complied with section 22(b)(i) and a decrease of 6 per cent is noted from 2014/15. Section 24(3) requires the accounting officer of a municipality to submit the adjustment budget to National Treasury and the relevant provincial treasuries. A total of 244 or 88 per cent of municipalities complied with section 24(3) by submitting to the relevant provincial treasury, a decrease of 8 per cent compliance compared to the 2014/15 financial year.

7. It is not compulsory for municipalities to adjust their budgets; therefore we may see a change in the number of municipalities that submit their adjusted budgets to National Treasury.
8. From a provincial perspective, the figures suggest that Free State performed the worst in terms of tabling their budgets within the legislated timeframes with 8 per cent or 2 municipalities, not meeting the deadline. Eastern Cape in particular has experienced a significant increase in the level of compliance where only 2 per cent of their municipalities did not table their 2015/16 budgets on time compared with 88.9 per cent compliance rate in the previous financial year.
9. The highest rate of compliance with the deadline was in Gauteng and Mpumalanga where 100 per cent of municipalities' tabled their budgets on time.

Annexure A: Municipalities in Eastern Cape 2015 MTREF

Tabling of Annual Budgets

Instructions:
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
 - Please note that the grey shaded rows reflect non-delegated municipalities- the National Treasury is responsible for collecting this information from non-delegated municipalities
 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Eastern Cape Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYY/MM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYY/MM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials?		Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBRR)
						Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality		1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	
Buffalo City	BUF	2015/03/31	NA	2015/05/29	NA	Yes	NA	3	2014/08/27	2014/10/29	2015/02/27	NA	NA	NA	Yes	Yes	Yes
Nelson Mandela Bay	NMA	2015/03/31	Adopted on the 24-04-2015 due to issues in IDP. Non approval of IDP by council.	2015/06/18	NA	Yes	NA	1	2015/03/31	NA	NA	NA	NA	NA	Yes	Yes	No
Camdeboo	EC101	2015/03/20	NA	2015/05/27	NA	Yes	NA	2	2015/02/05	2015/05/25	NA	NA	NA	NA	Yes	Yes	No
Blue Crane Route	EC102	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/01/22	NA	NA	NA	NA	NA	Yes	Yes	No
Knirazi	EC103	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	No	Yes	No
Mekana	EC104	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	Yes	Yes	No
Ndambe	EC105	2015/03/30	NA	2015/06/30	NA	Yes	NA	1	2015/02/28	NA	NA	NA	NA	NA	Yes	Yes	No
Sundays River Valley	EC106	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/02/24	NA	NA	NA	NA	NA	Yes	Yes	No
Baviaans	EC107	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	Yes	Yes	No
Kouga	EC108	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/10	NA	NA	NA	NA	NA	Yes	Yes	No
Kou-Kamma	EC109	2015/03/30	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	Yes	Yes	No
Cacadu	DC10	2015/03/25	NA	2015/05/27	NA	Yes	NA	1	2015/01/28	NA	NA	NA	NA	NA	Yes	Yes	No
Mbhashe	EC121	2015/03/30	NA	2015/05/27	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	No	No	No
Minquma	EC122	2015/03/30	NA	2015/05/28	NA	Yes	NA	4	2014/08/29	2014/10/30	2015/01/23	2015/05/28	NA	NA	No	Yes	Yes
Great Kei	EC123	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/05/28	NA	NA	NA	NA	NA	No	No	No
Amahlathi	EC124	2015/03/27	NA	2015/08/28	NA	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	Yes	Yes	No
Nqushwa	EC126	2015/07/01	NA	2015/05/31	NA	Yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	No	Yes	No
Nkonkobe	EC127	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	No	Yes	No
Nruba	EC128	25/05/2015	NA	2015/05/25	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	No	Yes	No
Amathole	DC12	2015/03/27	NA	2015/05/22	NA	Yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	Yes	Yes	Yes

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities- the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Eastern Cape Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYY/MM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYYMM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 22(6) of MBR)	
						Yes/No	Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	
										Yes/No						Yes/No			
Inxuba Yethemba	EC131	2015/03/31	N/A	2015/05/28	N/A	Yes	NA		1	2015/01/30	N/A	NA	NA	NA	NA	NA	Yes	Yes	Yes
Tsoelike	EC132		N/A	2015/07/21	Political instability (council did not sit)	Yes	NA		-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Inkwanca	EC133	2015/03/31	N/A	2015/05/28	N/A	Yes	NA		-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Lukhanjani	EC134	2015/03/31	N/A	2015/05/29	N/A	Yes	NA		1	2015/02/27	N/A	NA	NA	NA	NA	NA	Yes	Yes	No
Inzika Yethu	EC135	2015/03/23	N/A	2015/05/26	N/A	Yes	NA		1	2015/01/16	N/A	NA	NA	NA	NA	NA	Yes	Yes	No
Emalahleni (Ec)	EC136	2015/03/30	N/A	2015/06/30	N/A	No	MUBESKO AFRIKA		1	2015/02/28	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Ergooboo	EC137	2015/05/29	N/A	2015/05/29	N/A	Yes	NA		1	2015/01/23	N/A	NA	NA	NA	NA	NA	Yes	Yes	No
Sakhisizwe	EC138	2015/05/28	N/A	2015/05/28	N/A	Yes	NA		1	2015/02/27	N/A	NA	NA	NA	NA	NA	Yes	Yes	No
Chris Hani	DC13	2015/03/31	N/A	2015/05/27	N/A	Yes	NA		2	2015/02/25	2015/06/24	NA	NA	NA	NA	NA	Yes	Yes	Yes
Elundini	EC141	2015/03/31	N/A	2015/06/26	N/A	Yes	NA		1	2015/02/26	N/A	NA	NA	NA	NA	NA	Yes	Yes	No
Senqu	EC142	2015/03/31	N/A	2015/05/29	N/A	Yes	NA		1	2015/02/27	N/A	NA	NA	NA	NA	NA	Yes	Yes	No
Maletswai	EC143	2015/03/31	N/A	2015/05/26	N/A	Yes	NA		1	2015/02/26	N/A	NA	NA	NA	NA	NA	Yes	Yes	No
Gariep	EC144	2015/03/31	N/A	2015/06/30	N/A	Yes	NA		1	2015/02/26	N/A	NA	NA	NA	NA	NA	Yes	Yes	No
Joe Gqabi	DC14	2015/03/31	N/A	2015/05/28	N/A	Yes	NA		2	2015/02/26	2015/06/25	NA	NA	NA	NA	NA	Yes	Yes	No
Nqozuza Hills	EC153	2015/03/31	N/A	2015/05/28	N/A	Yes	NA		-	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Port St Johns	EC154	2015/04/01	N/A	2015/05/28	N/A	Yes	NA		-	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Nyandereni	EC155	2015/03/30	N/A	2015/05/28	N/A	Yes	NA		-	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Mthonjoni	EC156	2015/03/31	N/A	2015/05/29	N/A	Yes	NA		-	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No
King Sabata Dalindyebo	EC157	2015/03/31	N/A	2015/05/28	N/A	Yes	NA		-	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No
O.R. Tambo	DC15	2015/03/31	N/A	2015/06/30	N/A	Yes	NA		1	2015/02/26	N/A	NA	NA	NA	NA	NA	Yes	Yes	No
Matielele	EC441	2015/03/30	N/A	2015/05/29	N/A	Yes	NA		1	2015/01/30	N/A	NA	NA	NA	NA	NA	Yes	Yes	Yes
Umtzimvubu	EC442	2015/03/31	N/A	2015/05/28	N/A	Yes	NA		1	2015/01/23	N/A	NA	NA	NA	NA	NA	Yes	Yes	Yes
Mbizana	EC443	2015/03/31	N/A	2015/05/27	N/A	Yes	NA		1	2015/01/27	N/A	NA	NA	NA	NA	NA	Yes	Yes	Yes
Ntabankulu	EC444	2015/03/31	N/A	2015/05/27	N/A	Yes	NA		1	2015/01/30	N/A	NA	NA	NA	NA	NA	Yes	Yes	Yes
Alfred Nzo	DC44	2015/03/30	N/A	2015/05/28	N/A	Yes	NA		2	2014/10/30	2015/01/23	NA	NA	NA	NA	NA	Yes	Yes	Yes
45 Municipalities in total		45		44	45		44		44								36	41	10

Annexure B: Municipalities in Free State 2015 MTREF

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Free State Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYYMM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYYMM/DD		Was the 2015/16 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBRR)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	
Mangaung	MAN	2015/04/28	Delay due to uncertainty regarding tabling of the mSCOA compliant budget and availability of appropriate template.	2015/06/25	N/A	Yes	NA	1	2015/03/25	N/A	N/A	N/A	N/A	N/A	Yes	No	No
Letsemeng	FS161	2015/03/31	N/A	2015/06/24	N/A	Yes	NA	1	2015/02/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kopanong	FS162	2015/03/31	N/A	2015/05/25	N/A	Yes	NA	1	2015/02/02	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mohokare	FS163	2015/03/26	N/A	2015/05/28	N/A	Yes	NA	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Naledi (Fs)	FS164	2015/03/18	N/A	2015/05/28	N/A	Yes	NA	1	2015/02/19	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Khariep	DC16	2015/03/31	N/A	2015/05/03	N/A	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Masilonyana	FS181	2015/03/31	N/A	2015/06/30	N/A	Yes	NA	1	2015/01/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tokologo	FS182	2015/03/31	N/A	2015/06/02	N/A	Yes	NA	1	2015/01/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tswelopele	FS183	2015/03/31	N/A	2015/06/23	N/A	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Matjhabeng	FS184	2015/03/31	N/A	2015/06/08	N/A	Yes	NA	1	2015/01/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nala	FS185	2015/03/31	N/A	2015/05/29	N/A	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lejweleputswa	DC18	2015/03/31	N/A	2015/06/05	N/A	Yes	NA	1	2015/01/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Setsotho	FS191	2015/03/31	N/A	2015/05/28	N/A	Yes	NA	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dhlabeng	FS192	2015/03/31	N/A	2015/06/27	N/A	Yes	NA	-	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nketoana	FS193	2015/04/30	CFO and the budget manager were suspended; no one was responsible for budget PT intervene and assist munis.	2015/05/29	N/A	Yes	NA	1	2015/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Maluti-a-Phofung	FS194	2015/03/19	N/A	2015/06/02	The council was move to the 2 June 2015	Yes	NA	1	2015/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Phumelela	FS195	2015/03/31	N/A	2015/05/30	N/A	Yes	NA	1	2015/01/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mantsopa	FS196	2015/03/19	N/A	2015/05/29	N/A	Yes	NA	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Thabo Mofutsanyana	DC19	2015/03/30	N/A	2015/05/29	N/A	Yes	NA	1	2015/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Moqhaka	FS201	2015/03/31	N/A	2015/06/17	N/A	Yes	NA	1	2015/03/05	N/A	N/A	N/A	N/A	N/A	No	No	No
Ngwathe	FS203	2015/03/31	N/A	2015/06/05	N/A	Yes	NA	1	2015/01/30	N/A	N/A	N/A	N/A	N/A	No	No	No
Metsimholo	FS204	2015/03/31	N/A	2015/05/29	N/A	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Matjube	FS205	2015/03/31	N/A	2015/05/29	N/A	Yes	NA	1	2015/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Fezile Dabi	DC20	2015/03/31	N/A	2015/05/28	N/A	Yes	NA	1	2015/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
24 Municipalities in total		24		22	24	23	24	24							22	21	0

Annexure C: Municipalities in Gauteng 2015 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Gauteng Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved?	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBRB)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	
		YYYY/MM/DD		YYYY/MM/DD		Yes/No												
Ekurhuleni Metro	EKU	2014/03/28	NA	2015/05/28	NA	Yes	NA	1	2015/01/28	NA	NA	NA	NA	NA	NA	Yes	Yes	No
City Of Johannesburg	JHB	2015/03/25	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
City Of Tshwane	TSH	2015/03/26	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Enfeleni	GT421	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Midvaal	GT422	2015/03/24	NA	2015/05/28	NA	Yes	NA	1	2015/01/31	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Lesedi	GT423	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Sedibeng	DC42	2015/03/31	NA	2016/05/26	NA	Yes	NA	1	2015/02/11	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Mogale City	GT481	2015/03/31	NA	2015/06/19	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Randfontein	GT482	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Westonaria	GT483	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Merafong City	GT484	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/25	NA	NA	NA	NA	NA	NA	Yes	Yes	No
West Rand	DC48	2015/03/25	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
12 Municipalities in total		12		12	12	12		12								12	12	0

Annexure D: Municipalities in KwaZulu-Natal 2015 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

KwaZulu Natal Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYYMM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYYMM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBR)	
						Yes/No	Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		
																			Yes/No
eThekweni	ETH	2015/03/31	NA	2015/05/26	NA	Yes	NA		2	2015/02/25	2015/08/13	NA	NA	NA	NA	NA	Yes	Yes	No
Vulamehlo	KZN211	2015/03/31	NA	2015/05/29	NA	Yes	NA		1	2015/02/25	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Umdoni	KZN212	2015/03/31	NA	2015/05/27	NA	Yes	NA		1	2015/02/23	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Umzumbe	KZN213	2015/03/20	NA	2015/05/27	NA	Yes	NA		1	2015/02/23	NA	NA	NA	NA	NA	NA	Yes	Yes	No
uMuziwabantu	KZN214	2015/03/31	NA	2015/05/29	NA	Yes	NA		1	2015/02/24	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Ezingoleni	KZN215	2015/03/31	NA	2015/05/27	NA	Yes	NA		1	2015/02/24	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Hibiscus Coast	KZN216	2015/03/31	NA	2015/05/29	NA	Yes	NA		1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Ugu	DC21	2015/03/26	NA	2015/05/28	n/a	Yes	NA		2	2015/02/26	2015/05/28	NA	NA	NA	NA	NA	Yes	Yes	No
uMshwathi	KZN221	2015/03/30	NA	2015/05/28	NA	Yes	NA		1	2015/02/25	NA	NA	NA	NA	NA	NA	Yes	Yes	No
uMgeni	KZN222	2015/03/31	NA	2015/05/27	NA	Yes	NA		1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Mpofana	KZN223	2015/03/30	NA	2015/05/29	NA	Yes	NA		1	2015/02/25	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Impende	KZN224	2015/03/30	NA	2015/05/28	NA	Yes	NA		1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Msunduzi	KZN225	2015/03/31	NA	2015/05/27	NA	Yes	NA		1	2015/01/23	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Mhambathini	KZN226	2015/03/31	NA	2015/05/29	NA	Yes	NA		1	2015/02/20	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Richmond	KZN227	2015/03/26	NA	2015/05/28	NA	Yes	NA		1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
uMgungundlovu	DC22	2015/03/27	NA	2015/05/29	NA	Yes	NA		2	2015/02/24	2015/02/29	2015/08/27	NA	NA	NA	NA	Yes	Yes	No
Emmambithi/Ladysmith	KZN232	2015/03/30	NA	2015/04/30	NA	Yes	NA		1	2015/02/05	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Indaka	KZN233	2015/03/27	NA	2015/05/29	NA	Yes	NA		1	2015/02/22	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Umtshezi	KZN234	2015/03/30	NA	2015/05/27	NA	Yes	NA		1	2015/02/25	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Okhahlamba	KZN235	2015/03/30	NA	2015/05/28	NA	Yes	NA		1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Imbabazane	KZN236	2015/03/27	NA	2015/05/28	NA	Yes	NA		2	2015/02/27	2015/07/21		NA	NA	NA	NA	Yes	Yes	No
Uhukela	DC23	2015/03/27	NA	2015/05/19	NA	Yes	NA		1	2015/02/30	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Endumeni	KZN241	2015/03/31	NA	2015/06/24	NA	Yes	NA		1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Nquthu	KZN242	2015/03/27	NA	2015/06/09	NA	Yes	NA		1	2015/02/24	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Msinga	KZN244	2015/03/27	NA	2015/05/27	NA	Yes	NA		1	2015/02/24	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Umvoli	KZN245	2015/03/31	NA	2015/05/28	NA	Yes	NA		1	2015/03/02	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Umzinyathi	DC24	2015/03/30	NA	2015/05/31	NA	Yes	NA		1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Kwazulu Natal Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYY/MM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYY/MM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets L1.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBRR)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
New castle	KZN252	2015/03/30	NA	2015/05/29	N/A	Yes	N/A	1	2015/03/12	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
eMdingeni	KZN253	2015/03/27	NA	2015/05/25	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Darinhouser	KZN254	2015/03/24	NA	2015/05/26	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Amajuba	DC25	2015/03/27	NA	20/05/2015	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
eDumbe	KZN261	2015/03/31	NA	2015/05/29	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
uPhongolo	KZN262	2015/03/30	NA	2015/05/29	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Abaqulusi	KZN263	2015/03/31	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/17	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nongoma	KZN265	27/03/015	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ulundi	KZN266	25/03/2015	NA	2015/05/27	N/A	Yes	N/A	1	2015/02/19	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Zululand	DC26	31/03/2015	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umhlabuyalingana	KZN271	2015/03/30	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Jozini	KZN272	2015/04/14	The municipality did not table by 31 March 2015 due to political issues.	2015/05/29	N/A	Yes	N/A	1	2015/04/14	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
The Big 5 False Bay	KZN273	2015/03/26	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Habisa	KZN274	2015/03/31	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mutabuba	KZN275	2015/03/31	NA	2015/06/10	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umkhanyakude	DC27	2015/04/10	The municipality did not table by 31 March 2015 due to political issues.	2015/05/29	N/A	Yes	N/A	1	2015/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Moloz	KZN281	2015/03/27	NA	2015/05/29	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
uMhlathuze	KZN282	2015/03/31	NA	2015/05/26	N/A	Yes	N/A	1	2015/02/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nambanana	KZN283	2015/03/30	NA	2015/05/27	N/A	Yes	N/A	1	2015/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
uMhlabazi	KZN284	2015/03/31	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mhlonjaneni	KZN285	2015/03/27	NA	2015/05/27	N/A	Yes	N/A	1	2015/02/13	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nandia	KZN286	2015/03/26	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
uThungulu	DC28	2015/03/27	NA	22/05/2015	N/A	Yes	N/A	1	2015/02/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mandeni	KZN291	2015/03/27	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
KwaDukuza	KZN292	2015/03/31	NA	2014/06/04	N/A	Yes	N/A	1	2015/02/19	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ndwedwe	KZN293	2015/03/31	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Maphumulo	KZN294	2015/03/27	NA	2015/05/26	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lembe	DC29	2015/03/31	NA	2015/05/29	N/A	Yes	N/A	2	2015/02/25	2015/07/24	N/A	N/A	N/A	N/A	Yes	Yes	No
Ingwene	KZN431	2015/03/30	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
KwaSani	KZN432	2015/03/23	NA	2015/05/29	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Greater Kokstad	KZN433	2015/03/30	NA	2015/05/27	N/A	Yes	N/A	1	2015/02/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ubuhlebezwe	KZN434	2015/03/26	NA	2015/05/28	N/A	Yes	N/A	1	2015/02/19	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umzimkhulu	KZN435	2015/03/30	NA	2015/05/29	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Sisonke	DC43	2015/03/31	NA	2015/05/29	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
61 Municipalities in total		61		59	61	61		61							61	61	0

Annexure E : Municipalities in Limpopo 2015 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Limpopo Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYY/MM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYY/MM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBRR) Yes/No
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	
Greater Giyani	LIM331	2015/03/27	N/A	2015/05/27	N/A	Yes	N/A	2	2015/02/27	2015/05/27	N/A	N/A	N/A	N/A	Yes	Yes	No
Greater Letaba	LIM332	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Greater Tzaneen	LIM333	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Ba-Phalaborwa	LIM334	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Maruleng	LIM335	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Mopani	DC33	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Musina	LIM341	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Mutale	LIM342	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Thulamela	LIM343	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	1	2015/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Makhado	LIM344	2015/03/23	N/A	2015/05/28	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Vhembe	DC34	2015/03/31	N/A	2015/05/27	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Blouberg	LIM351	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	2	2015/01/30	2015/05/29	N/A	N/A	N/A	N/A	Yes	Yes	Yes
Aganang	LIM352	2015/05/29	Budget w as not given to council in prescribed format	2015/06/12	N/A	Yes	N/A	3	2014/08/25	2015/02/27	2015/06/30	N/A	N/A	N/A	Yes	Yes	No
Molemole	LIM353	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Potokwane	LIM354	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Lepelle-Nkumpi	LIM355	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	2	2015/02/27	2015/03/31	N/A	N/A	N/A	N/A	Yes	Yes	No
Capricorn	DC35	2015/03/31	N/A	2015/05/26	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	Yes	No	No
Thabazimbi	LIM361	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Lephalale	LIM362	2015/03/30	N/A	2015/05/29	N/A	Yes	N/A	-	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mookgopong	LIM364	2015/03/27	N/A	2015/05/26	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Modimole	LIM365	2015/03/27	N/A	2015/05/28	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Bela Bela	LIM366	2015/03/28	N/A	2015/05/29	N/A	Yes	N/A	2	2015/02/04	2015/05/28	N/A	N/A	N/A	N/A	Yes	Yes	No
Mogalakwena	LIM367	2015/05/28	N/A	2015/05/26	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Waterberg	DC36	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	2	2015/02/28	2015/03/31	N/A	N/A	N/A	N/A	Yes	Yes	No
Ephraim Mogale	LIM471	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Elias Motsoaledi	LIM472	2015/03/31	N/A	2015/05/25	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Makhuduthamaga	LIM473	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Fetakgomo	LIM474	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	Yes	No	No
Greater Tubatse	LIM475	2015/03/31	N/A	2015/05/27	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No
Sekhukhune	DC47	2015/03/31	N/A	2015/06/08	N/A	Yes	N/A	-	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
30 Municipalities in total		30		29	30	30	30	30							11	9	1

Annexure F : Municipalities in Mpumalanga 2015 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Mpumalanga Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYY/MM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYY/MM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBR)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT Yes/No	PT Yes/No	Yes/No
Albert Luthuli	MP301	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	1	2015/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Musikalgwa	MP302	2015/03/26	N/A	2015/06/30	N/A	Yes	N/A	1	2015/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mkhondo	MP303	2015/03/26	N/A	2015/05/28	N/A	Yes	N/A	2	2015/02/24	2015/05/15	N/A	N/A	N/A	N/A	Yes	Yes	No
Pitsole Tsebe (MP)	MP304	2015/03/31	N/A	2015/05/26	N/A	Yes	N/A	1	2015/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lekwa	MP305	2015/03/23	N/A	2015/05/28	N/A	Yes	N/A	1	2015/02/10	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dipaleseng	MP306	2015/03/31	N/A	2015/06/30	N/A	Yes	N/A	1	2015/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Govan Mbeki	MP307	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Gert Sibande	DC30	2015/03/30	N/A	2015/05/29	N/A	Yes	N/A	1	2015/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Victor Khanye	MP311	2015/03/25	N/A	2015/05/28	N/A	Yes	N/A	1	2015/01/22	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Emalahleni (Mp)	MP312	2015/03/26	N/A	2015/06/30	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Steve Tshwete	MP313	2015/03/27	N/A	2015/05/28	N/A	Yes	N/A	1	2015/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Emakhazeni	MP314	2015/03/20	N/A	2015/06/23	N/A	Yes	N/A	1	2015/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Thembisile Hani	MP315	2015/03/24	N/A	2015/06/04	N/A	Yes	N/A	1	2015/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dr. J.S. Moroka	MP316	2015/03/24	N/A	2015/05/29	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nkangala	DC31	2015/03/25	N/A	2015/05/29	N/A	Yes	N/A	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Thaba Chweu	MP321	2015/03/31	N/A	2015/06/26	N/A	Yes	N/A	1	2015/02/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mbombela	MP322	2015/03/31	N/A	2015/05/28	N/A	Yes	N/A	1	2015/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Umtintzi	MP323	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	1	2015/02/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nkomazi	MP324	2015/03/31	N/A	2015/06/02	N/A	Yes	N/A	1	2015/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Bushbuckridge	MP325	2015/03/31	N/A	2015/05/29	N/A	Yes	N/A	1	2015/01/22	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ehlanzeni	DC32	2015/03/30	N/A	2015/05/28	N/A	Yes	N/A	1	2015/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
21 Municipalities in total		21		21		21		21							21	21	0

Annexure G: Municipalities in Northern Cape 2015 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Northern Cape Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYY/MM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYY/MM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		
									Yes/No						Yes/No			
Joe Morolong	NC451	2015/03/20	NA	2015/05/27	NA	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Ga-Segonyana	NC452	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Garagara	NC453	2015/03/20	NA	2015/05/28	NA	Yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	NA	Yes	Yes	No
John Taolo Gaetsewe	DC45	2015/03/30	NA	2015/05/29	NA	Yes	NA	1	2015/01/23	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Richtersveld	NC061	2015/03/30	NA	2015/06/24	NA	No	Mubesco Africa	1	2015/02/24	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Nama Khoi	NC062	2015/03/30	NA	2015/06/04	NA	Yes	NA	1	2015/02/24	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Karniesberg	NC064	2015/03/30	NA	2015/05/27	NA	Yes	NA	1	2015/01/22	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Hantam	NC065	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Karoo Hoogland	NC066	2015/03/25	NA	2015/05/26	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Khai-Ma	NC067	2015/03/30	NA	2015/05/29	NA	No	Mubesco Africa	1	2015/01/28	NA	NA	NA	NA	NA	NA	No	Yes	No
Namakwa	DC6	2015/03/30	NA	2015/05/28	NA	No	Mubesco Africa	1	2015/01/22	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Ubuntu	NC071	2015/04/15	Political instability at the mun is the reason why the draft budget is not tabled. Schedule G was forwarded to the MM but he did not submit to PT.	2015/06/01	Municipality did not submit Schedule G.	No	Mubesco	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Ursobomvu	NC072	2015/03/31	NA	2015/05/26	NA	Yes	NA	1	2015/03/13	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Ermanjeni	NC073	2015/03/31	NA	2015/05/26	NA	Yes	NA	1	2015/03/17	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Kareeberg	NC074	2015/03/31	NA	2015/05/29	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Renosterberg	NC075	2015/03/31	NA	2015/05/29	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Thembehle	NC076	2015/03/28	NA	2015/05/29	NA	Yes	NA	1	2015/03/11	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Siyathamba	NC077	2015/03/31	NA	2015/05/29	NA	No	Ducharm	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Siyancuma	NC078	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/03/10	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Pixley Ka Seme (Nc)	DC7	2015/03/30	NA	2015/05/26	NA	Yes	NA	1	2015/01/31	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Mer	NC081	2015/03/31	NA	2015/06/22	NA	Yes	NA	1	2015/03/31	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Kaif Garib	NC082	2015/03/31	NA	2015/06/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Ikhara Hais	NC083	2015/03/31	NA	2015/05/26	NA	Yes	NA	2	2015/02/27	2015/06/30	NA	NA	NA	NA	NA	Yes	Yes	No
Ikheis	NC084	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Tsantsabane	NC085	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/01/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Kgatelopele	NC086	2015/03/31	NA	2015/05/28	NA	Yes	NA	2	2015/01/23	2015/04/01	NA	NA	NA	NA	NA	Yes	Yes	No
Z F Mgcawu	DC8	2015/03/30	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Sol Plaatje	NC091	2015/03/30	NA	2015/05/27	NA	Yes	NA	1	2015/02/25	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes
Dikgatong	NC092	2015/03/30	NA	2015/05/08	CFO was suspended.	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Magareng	NC093	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Phokwane	NC094	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Frances Baard	DC9	2015/03/23	NA	2015/05/20	NA	Yes	NA	1	2015/01/21	NA	NA	NA	NA	NA	NA	Yes	Yes	No
32 Municipalities in total		32		31	32		30	27								26	27	1

Annexure H: Municipalities in North West 2015 MTREF

Tabling of Annual Budgets

Instructions:
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
 - Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

North West Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYY/MM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYYMM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBR)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	
Moretele	NW371	2015/03/25	N/A	2015/05/27	NA	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Maabeng	NW372	2015/03/31	N/A	2015/05/26	NA	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Rustenburg	NW373	2015/03/31	N/A	2015/05/56	NA	Yes	NA	1	2015/02/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Kgetlengrivier	NW374	2015/03/31	N/A	2015/05/28	NA	Yes	NA	1	2015/07/07	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Moses Kotane	NW375	2015/03/31	N/A	2015/05/29	NA	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Bojanala Platinum	DC37	2015/03/26	N/A	2015/05/28	NA	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ratou	NW381	2015/03/31	N/A	2015/05/29	NA	Yes	NA	1	2015/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tswaing	NW382	2015/03/30	N/A	2015/06/22	NA	Yes	NA	1	2015/03/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Matikeng	NW383	2015/03/27	N/A	2015/06/25	NA	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ditsobotla	NW384	2015/03/31	N/A	2015/05/28	NA	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ramotshere Moiba	NW385	2015/03/27	N/A	2015/05/29	NA	Yes	NA	1	2015/02/24	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ngaka Modiri Molema	DC38	2015/03/31	N/A	2015/05/28	NA	Yes	NA	1	2015/04/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Naledi (Nw)	NW392	2015/03/31	N/A	2015/05/28	NA	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Mamusa	NW393	2015/03/31	N/A	2015/05/29	NA	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Greater Taung	NW394	2015/03/31	N/A	2015/05/27	NA	Yes	NA	1	2015/02/11	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Lekwa-Teemane	NW396	2015/03/31	N/A	2015/06/02	NA	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Molopo-Kagisano	NW397	2015/03/31	N/A	2015/05/29	NA	Yes	NA	1	2015/01/15	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dr Ruth Segomotsi Mompati	DC39	2015/03/31	N/A	2015/05/28	NA	Yes	NA	1	2015/02/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Ventersdorp	NW401	2015/04/01	Politically instability.	2015/05/29	NA	Yes	NA	1	2015/02/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Tlokweng	NW402	2015/03/31	N/A	2015/05/29	NA	Yes	NA	1	2015/01/27	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
City Of Matlosana	NW403	2015/03/27	N/A	2015/05/29	NA	Yes	NA	1	2015/03/12	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Maquassi Hills	NW404	2015/03/31	N/A	2015/05/29	NA	Yes	NA	1	2015/03/05	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dr Kenneth Kaunda	DC40	2015/03/31	N/A	2015/06/24	NA	Yes	NA	1	2015/01/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
23 Municipalities in total		23		22	23	23		23							23	23	0

Annexure I: Municipalities in Western Cape 2015 MTREF

Tabling of Annual Budgets

Instructions:

*Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

*Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

*PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Western Cape Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYYMM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYYMM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFM A Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		Yes/No
Cape Town	CPT	2015/03/25	NA	2015/05/29	NA	Yes	NA	3	2014/08/20	2015/01/28	2015/04/30	NA	NA	NA	NA	Yes	Yes	Yes
Matzikama	WC011	2015/03/31	NA	2015/05/29	NA	No	Mubesco	3	2015/01/27	2015/03/31	2015/06/30	NA	NA	NA	NA	Yes	Yes	Yes
Cederberg	WC012	2015/03/31	NA	2015/05/29	NA	Yes	NA	2	2015/02/26	2015/05/29	NA	NA	NA	NA	NA	Yes	Yes	No
Bergvriër	WC013	2015/03/26	NA	2015/05/29	NA	Yes	NA	1	2015/02/10	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Saldanha Bay	WC014	2015/03/27	NA	2015/05/28	NA	Yes	NA	2	2015/01/28	2015/05/27	NA	NA	NA	NA	NA	Yes	Yes	No
Swartland	WC015	2015/03/26	NA	2015/05/28	NA	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	NA	Yes	Yes	No
West Coast	DC1	2015/03/27	NA	2015/05/27	NA	Yes	NA	2	2015/01/28	2015/05/27	NA	NA	NA	NA	NA	Yes	Yes	No
Witzenberg	WC022	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Drakenstein	WC023	2015/03/25	NA	2015/05/20	NA	Yes	NA	2	2015/02/25	2015/05/20	NA	NA	NA	NA	NA	Yes	Yes	No
Stellenbosch	WC024	2015/03/25	NA	2015/05/27	NA	Yes	NA	2	2015/08/20	2015/01/28	NA	NA	NA	NA	NA	Yes	Yes	No
Breedevlei	WC025	2015/03/24	NA	2015/05/27	NA	Yes	NA	5	2014/08/25	2014/10/30	2014/12/11	2015/02/24	2015/04/07	NA	NA	Yes	Yes	No
Langeberg	WC026	2015/03/25	NA	2015/05/28	NA	Yes	NA	4	2014/08/25	2014/12/01	2015/02/24	2015/03/25	NA	NA	NA	Yes	Yes	No
Cape Winelands DM	DC2	2015/03/26	NA	2015/05/28	NA	Yes	NA	3	2014/08/28	2015/02/26	2015/05/28	NA	NA	NA	NA	Yes	Yes	No
Theewaterskloof	WC031	2015/03/26	NA	2015/05/28	NA	Yes	NA	1	2015/02/21	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Overstrand	WC032	2015/03/25	NA	2015/05/28	NA	Yes	NA	3	2014/03/27	2014/12/05	2015/02/26	2015/04/29	NA	NA	NA	Yes	Yes	No
Cape Agulhas	WC033	2015/03/30	NA	2015/05/28	NA	Yes	NA	2	2015/02/26	2015/06/24	NA	NA	NA	NA	NA	Yes	Yes	No
Swartland	WC034	2015/03/26	NA	2015/05/28	NA	Yes	NA	2	2015/02/26	2015/06/24	NA	NA	NA	NA	NA	Yes	Yes	No
Overberg	DC3	2015/02/23	NA	2015/04/20	NA	Yes	NA	1	2015/01/26	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes
Kannaland	WC041	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes
Hessequa	WC042	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/25	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes
Mossel Bay	WC043	2015/03/26	NA	2015/05/28	NA	Yes	NA	3	2015/01/26	2015/02/26	2015/04/23	NA	NA	NA	NA	Yes	Yes	No
George	WC044	2015/03/26	NA	2015/05/27	NA	Yes	NA	1	2014/10/29	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Oudshoorn	WC045	2015/04/14	NA	2015/07/17	Political Instability.	No	Hlathi Communications and Consultants.	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Bitou	WC047	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Krystna	WC048	2015/03/26	NA	2015/05/29	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Eden	DC4	2015/03/30	NA	2015/05/25	NA	Yes	NA	1	2015/02/05	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Laingsburg	WC051	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Prince Albert	WC052	2015/03/27	NA	2015/05/27	NA	Yes	NA	2	2015/01/23	2015/04/24	NA	NA	NA	NA	NA	Yes	Yes	No
Beaufort West	WC053	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/25	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Central Karoo	DC5	2015/03/27	NA	2015/05/28	NA	No	Mubesco assists the Municipality in completing the A Schedules.	1	2015/03/30	NA	NA	NA	NA	NA	NA	Yes	Yes	No
30 Municipalities in total		30		29	30	29	27	27								29	29	5