

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Eastern Cape Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled YYYYMM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved? YYYYMM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. M/FMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBRP)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
															Yes/No		
Buffalo City	BUF	2015/03/31	NA	2015/05/29	NA	Yes	NA	3	2014/08/27	2014/10/29	2015/02/27	NA	NA	NA	Yes	Yes	Yes
Nelson Mandela Bay	NMA	2015/03/31	Adopted on the 24-04-2015 due to issues in IDP. Non approval of IDP by council.	2015/06/18	NA	Yes	NA	1	2015/03/31	NA	NA	NA	NA	NA	Yes	Yes	No
Camdeboo	EC101	2015/03/20	NA	2015/05/27	NA	Yes	NA	2	2015/02/05	2015/05/25	NA	NA	NA	NA	Yes	Yes	No
Blue Crane Route	EC102	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/01/22	NA	NA	NA	NA	NA	Yes	Yes	No
Kwazulu Natal	EC103	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	No	Yes	No
Mekana	EC104	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	Yes	Yes	No
Ndambe	EC105	2015/03/30	NA	2015/06/30	NA	Yes	NA	1	2015/02/28	NA	NA	NA	NA	NA	Yes	Yes	No
Sundays River Valley	EC106	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/02/24	NA	NA	NA	NA	NA	Yes	Yes	No
Baviaans	EC107	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	Yes	Yes	No
Kouga	EC108	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/10	NA	NA	NA	NA	NA	Yes	Yes	No
Kou-Kamma	EC109	2015/03/30	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	Yes	Yes	No
Cacadu	DC10	2015/03/25	NA	2015/05/27	NA	Yes	NA	1	2015/01/28	NA	NA	NA	NA	NA	Yes	Yes	No
Mbashe	EC121	2015/03/30	NA	2015/05/27	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	No	No	No
Mquma	EC122	2015/03/30	NA	2015/05/28	NA	Yes	NA	4	2014/08/29	2014/10/30	2015/01/23	2015/05/28	NA	NA	No	Yes	Yes
Great Kei	EC123	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/05/28	NA	NA	NA	NA	NA	No	No	No
Amathathu	EC124	2015/03/27	NA	2015/08/28	NA	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	Yes	Yes	No
Nqushwa	EC126	2015/07/01	NA	2015/05/31	NA	Yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	No	Yes	No
Ncorobhe	EC127	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	No	Yes	No
Ntuba	EC128	25/05/2015	NA	2015/05/25	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	No	Yes	No
Armathole	DC12	2015/03/27	NA	2015/05/22	NA	Yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	Yes	Yes	Yes

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						Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality		1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		
									Yes/No									Yes/No
Inxuba Yethemba	EC131	2015/03/31	NA	2015/05/26	NA	yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	NA	Yes	Yes	
Isiolo ana	EC132	2015/03/31	NA	2015/07/21	Political instability (council did not sit)	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Inkwanca	EC133	2015/03/31	NA	2015/05/28	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Lukhanji	EC134	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Intsika Yethu	EC135	2015/03/23	NA	2015/05/26	NA	Yes	NA	1	2015/01/16	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Emalahleni (Ec)	EC136	2015/03/30	NA	2015/06/30	NA	No	M.BESKO AFRIKA	1	2015/02/28	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Erongo	EC137	2015/05/29	NA	2015/05/29	NA	Yes	NA	1	2015/01/23	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Sakhelwene	EC138	2015/05/28	NA	2015/05/28	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Chris Hani	DC13	2015/03/31	NA	2015/05/27	NA	Yes	NA	2	2015/02/25	2015/06/24	NA	NA	NA	NA	NA	Yes	Yes	Yes
Bundini	EC141	2015/03/31	NA	2015/06/26	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Sonqo	EC142	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Makheke	EC143	2015/03/31	NA	2015/05/26	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Gariep	EC144	2015/03/31	NA	2015/06/30	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Joe Gqabi	DC14	2015/03/31	NA	2015/05/28	NA	Yes	NA	2	2015/02/26	2015/06/25	NA	NA	NA	NA	NA	Yes	Yes	No
Ngguzela Hills	EC153	2015/03/31	NA	2015/05/28	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Port St Johns	EC154	2015/04/01	NA	2015/05/28	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Nyandeni	EC155	2015/03/30	NA	2015/05/28	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Mhlonolo	EC156	2015/03/31	NA	2015/05/29	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No
King Sabata Dalindyebo	EC157	2015/03/31	NA	2015/05/28	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	Yes	Yes	No
O.R. Tambo	DC15	2015/03/31	NA	2015/06/30	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Matatiele	EC441	2015/03/30	NA	2015/05/29	NA	Yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes
Umtsoyazi	EC442	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/01/23	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes
Umtsoyazi	EC443	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/01/27	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes
Ntabankulu	EC444	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes
Alfred Nzo	DC44	2015/03/30	NA	2015/05/28	NA	Yes	NA	2	2014/10/30	2015/01/23	NA	NA	NA	NA	NA	Yes	Yes	Yes
45 Municipalities in total		45		44	45		44	44								36	41	10