

## Tabling of Annual Budgets

## Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

## Northern Cape Municipalities

Municipality	Code	Please provide the date the 2015/16 budget was tabled  YYYY/MM/DD	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved?  YYYY/MM/DD	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBR)
						Yes/No	Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
Joe Morolong	NC451	2015/03/20	NA	2015/05/27	NA	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Ga-Segonyana	NC452	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Garragara	NC453	2015/03/20	NA	2015/05/28	NA	Yes	NA	1	2015/01/30	NA	NA	NA	NA	NA	NA	Yes	Yes	No
John Taolo Gaetsewe e	DC45	2015/03/30	NA	2015/05/29	NA	Yes	NA	1	2015/01/23	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Richtersveld	NC061	2015/03/30	NA	2015/06/24	NA	No	Mubesco Africa	1	2015/02/24	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Nama Khoi	NC062	2015/03/30	NA	2015/06/04	NA	Yes	NA	1	2015/02/24	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Karnesberg	NC064	2015/03/30	NA	2015/05/27	NA	Yes	NA	1	2015/01/22	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Hartam	NC065	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Karoo Hoogland	NC066	2015/03/25	NA	2015/05/26	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Khai-Ma	NC067	2015/03/30	NA	2015/05/29	NA	No	Mubesco Africa	1	2015/01/28	NA	NA	NA	NA	NA	NA	No	Yes	No
Namakwa	DC6	2015/03/30	NA	2015/05/28	NA	No	Mubesco Africa	1	2015/01/22	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Ubutu	NC071	2015/04/15	Political instability at the mun is the reason why the draft budget is not tabled. Schedule G was forwarded to the MM but he did not submit to PT.	2015/06/01	Municipality did not submit Schedule G.	No	Mubesco	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Umsobomvu	NC072	2015/03/31	NA	2015/05/26	NA	Yes	NA	1	2015/03/13	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Erhangeri	NC073	2015/03/31	NA	2015/05/26	NA	Yes	NA	1	2015/03/17	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Kareeberg	NC074	2015/03/31	NA	2015/05/29	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Renosterberg	NC075	2015/03/31	NA	2015/05/29	NA	Yes	NA	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Therbellhle	NC076	2015/03/28	NA	2015/05/29	NA	Yes	NA	1	2015/03/11	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Siyathamba	NC077	2015/03/31	NA	2015/05/29	NA	No	Ducharm	-	NA	NA	NA	NA	NA	NA	NA	No	No	No
Sirancuma	NC078	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/03/10	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Pvley Ka Seme (Nc)	DC7	2015/03/30	NA	2015/05/26	NA	Yes	NA	1	2015/01/31	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Mer	NC081	2015/03/31	NA	2015/06/22	NA	Yes	NA	1	2015/03/31	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Kal Garib	NC082	2015/03/31	NA	2015/06/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
//Khara Has	NC083	2015/03/31	NA	2015/05/26	NA	Yes	NA	2	2015/02/27	2015/06/30	NA	NA	NA	NA	NA	Yes	Yes	No
Kheis	NC084	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Tsantsabane	NC085	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/01/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Kgatelopele	NC086	2015/03/31	NA	2015/05/28	NA	Yes	NA	2	2015/01/23	2015/04/01	NA	NA	NA	NA	NA	Yes	Yes	No
Z F Mqacawu	DC8	2015/03/30	NA	2015/05/28	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Sol Plaatje	NC091	2015/03/30	NA	2015/05/27	NA	Yes	NA	1	2015/02/25	NA	NA	NA	NA	NA	NA	Yes	Yes	Yes
Dikgatong	NC092	2015/03/30	NA	2015/05/28	CFO was suspended.	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Magareng	NC093	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Phokwane	NC094	2015/03/31	NA	2015/05/28	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	NA	Yes	Yes	No
Frances Baard	DC9	2015/03/23	NA	2015/05/20	NA	Yes	NA	1	2015/01/21	NA	NA	NA	NA	NA	NA	Yes	Yes	No
<b>32 Municipalities in total</b>		<b>32</b>		<b>31</b>	<b>32</b>		<b>30</b>	<b>27</b>								<b>26</b>	<b>27</b>	<b>1</b>