

## Tabling of Annual Budgets

**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

**Western Cape Municipalities**

Municipality	Code	Please provide the date the 2015/16 budget was tabled	If the 2015/16 budget was tabled late i.e. After 31 March 2015, please provide reasons for the late tabling	On what date was the 2015/16 budget approved?	If the 2015/16 budget was approved late i.e. After 30 June 2015, please provide reasons for the late approval	Was the 2015/16 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2014/15	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2014/15? (Regulation 23(6) of MBR)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NF	PT	Yes/No
Cape Town	CPT	2015/03/25	NA	2015/05/29	NA	Yes	NA	3	2014/08/20	2015/01/28	2015/04/30	NA	NA	NA	Yes	Yes	Yes
Matzikama	WC011	2015/03/31	NA	2015/05/29	NA	No	Mubesco	3	2015/01/27	2015/03/31	2015/06/30	NA	NA	NA	Yes	Yes	Yes
Cederberg	WC012	2015/03/31	NA	2015/05/29	NA	Yes	NA	2	2015/02/26	2015/05/29	NA	NA	NA	NA	Yes	Yes	No
Bergvliet	WC013	2015/03/26	NA	2015/05/29	NA	Yes	NA	1	2015/02/10	NA	NA	NA	NA	NA	Yes	Yes	No
Saldanha Bay	WC014	2015/03/27	NA	2015/05/28	NA	Yes	NA	2	2015/01/28	2015/05/27	NA	NA	NA	NA	Yes	Yes	No
Swartland	WC015	2015/03/26	NA	2015/05/28	NA	Yes	NA	1	2015/01/29	NA	NA	NA	NA	NA	Yes	Yes	No
West Coast	DC1	2015/03/27	NA	2015/05/27	NA	Yes	NA	2	2015/01/28	2015/05/27	NA	NA	NA	NA	Yes	Yes	No
Witzenberg	WC022	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	Yes	Yes	No
Drakenstein	WC023	2015/03/25	NA	2015/05/20	NA	Yes	NA	2	2015/02/25	2015/05/20	NA	NA	NA	NA	Yes	Yes	No
Stellenbosch	WC024	2015/03/25	NA	2015/05/27	NA	Yes	NA	2	2015/08/20	2015/01/28	NA	NA	NA	NA	Yes	Yes	No
Breedee Valley	WC025	2015/03/24	NA	2015/05/27	NA	Yes	NA	5	2014/08/25	2014/10/30	2014/12/11	2015/02/24	2015/04/07	NA	Yes	Yes	No
Langeberg	WC026	2015/03/25	NA	2015/05/28	NA	Yes	NA	4	2014/08/25	2014/12/01	2015/02/24	2015/03/25	NA	NA	Yes	Yes	No
Cape Winelands DM	DC2	2015/03/26	NA	2015/05/28	NA	Yes	NA	3	2014/08/25	2015/02/26	2015/05/28	NA	NA	NA	Yes	Yes	No
Theewaterskloof	WC031	2015/03/26	NA	2015/05/28	NA	Yes	NA	1	2015/02/21	NA	NA	NA	NA	NA	Yes	Yes	No
Overstrand	WC032	2015/03/25	NA	2015/05/28	NA	Yes	NA	3	2014/03/27	2014/12/05	2015/02/26	2015/04/29	NA	NA	Yes	Yes	No
Cape Agulhas	WC033	2015/03/30	NA	2015/05/28	NA	Yes	NA	2	2015/02/26	2015/06/24	NA	NA	NA	NA	Yes	Yes	No
Swellendam	WC034	2015/03/26	NA	2015/05/28	NA	Yes	NA	2	2015/02/26	2015/09/24	NA	NA	NA	NA	Yes	Yes	No
Overberg	DC3	2015/02/23	NA	2015/04/20	NA	Yes	NA	1	2015/01/28	NA	NA	NA	NA	NA	Yes	Yes	Yes
Kannaland	WC041	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	Yes	Yes	Yes
Hessequa	WC042	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/25	NA	NA	NA	NA	NA	Yes	Yes	Yes
Mossel Bay	WC043	2015/03/26	NA	2015/05/28	NA	Yes	NA	3	2015/01/26	2015/02/26	2015/04/23	NA	NA	NA	Yes	Yes	No
George	WC044	2015/03/26	NA	2015/05/27	NA	Yes	NA	1	2014/10/29	NA	NA	NA	NA	NA	Yes	Yes	No
Oudtshoorn	WC045	2015/04/14	NA	2015/07/17	Political Instability.	No	Hathi Communications and Consultants.	-	NA	NA	NA	NA	NA	NA	No	No	No
Bitou	WC047	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/27	NA	NA	NA	NA	NA	Yes	Yes	No
Krystna	WC048	2015/03/26	NA	2015/05/29	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	Yes	Yes	No
Eden	DC4	2015/03/30	NA	2015/05/25	NA	Yes	NA	1	2015/02/05	NA	NA	NA	NA	NA	Yes	Yes	No
Laingsburg	WC051	2015/03/31	NA	2015/05/27	NA	Yes	NA	1	2015/02/26	NA	NA	NA	NA	NA	Yes	Yes	No
Prince Albert	WC052	2015/03/27	NA	2015/05/27	NA	Yes	NA	2	2015/01/23	2015/04/24	NA	NA	NA	NA	Yes	Yes	No
Beaufort West	WC053	2015/03/31	NA	2015/05/29	NA	Yes	NA	1	2015/02/25	NA	NA	NA	NA	NA	Yes	Yes	No
Central Karoo	DC5	2015/03/27	NA	2015/05/28	NA	No	Mubesco assists the Municipality in completing the A Schedules.	1	2015/03/30	NA	NA	NA	NA	NA	Yes	Yes	No
<b>30 Municipalities in total</b>		<b>30</b>		<b>29</b>	<b>30</b>			<b>27</b>							<b>29</b>	<b>29</b>	<b>5</b>