

**CAPITAL BUDGET FOR 2015/16**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Province</b>																					
Eastern Cape	EC	168 489	1 588 817	2 225 767	41 000	772 275	602 486	261 578	39 841	50 989	1 184 934	440 439	962 544	26 491	8 365 650	6 447 512	100 374	1 272 839	53 000	491 924	8 365 650
Free State	FS	152 983	632 903	685 488	14 643	485 754	718 132	-	25 781	31 978	37 997	280 264	399 185	10 500	3 475 607	2 081 937	576 136	597 119	20 953	199 462	3 475 607
Gauteng	GT	562 879	4 303 528	1 213 555	112 600	2 798 143	929 593	-	108 400	196 612	674 731	2 228 249	6 268 067	75 000	19 471 356	7 991 857	6 206 239	3 038 577	440 015	1 794 668	19 471 356
Kwazulu-Natal	KZ	367 390	2 046 436	3 955 366	218 408	1 321 961	1 102 670	1 245 510	41 768	51 487	1 217 174	1 076 573	1 172 685	125 821	13 943 250	9 331 858	1 474 882	2 136 214	126 287	874 009	13 943 250
Limpopo	LP	65 697	1 406 301	2 774 344	-	212 759	377 079	-	2 185	9 060	226 542	320 925	315 408	3 500	5 713 800	4 692 712	-	233 054	-	788 034	5 713 800
Mpumalanga	MP	26 870	436 645	1 478 090	250	305 249	349 181	35 100	19 542	14 756	46 457	77 734	242 377	22 380	3 054 631	2 515 312	140 756	272 766	31 892	93 905	3 054 631
North West	NW	53 703	1 189 285	484 017	41 840	294 158	345 696	-	45 060	19 613	409 099	136 359	97 337	600	3 116 767	2 377 306	319 692	169 400	90 440	159 929	3 116 767
Northern Cape	NC	34 650	194 071	470 087	-	165 476	210 957	2 500	11 000	10 545	5 284	94 835	87 233	2 000	1 288 638	846 928	17 346	22 785	113 000	288 580	1 288 638
Western Cape	WC	535 259	1 788 086	946 844	173 745	1 512 949	1 256 241	141 017	72 152	242 398	15 196	503 961	1 119 753	134 919	8 442 520	3 393 056	3 285 846	1 471 575	74 539	217 504	8 442 520
<b>Total National</b>		<b>1 967 920</b>	<b>13 586 071</b>	<b>14 233 559</b>	<b>602 485</b>	<b>7 868 724</b>	<b>5 892 035</b>	<b>1 685 705</b>	<b>365 730</b>	<b>627 437</b>	<b>3 817 414</b>	<b>5 159 340</b>	<b>10 664 587</b>	<b>401 211</b>	<b>66 872 219</b>	<b>39 678 480</b>	<b>12 121 271</b>	<b>9 214 327</b>	<b>950 125</b>	<b>4 908 015</b>	<b>66 872 219</b>

Source: National Treasury Local Government Database : Original Budget

**CAPITAL BUDGET FOR 2015/16**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Metro</b>																					
Buffalo City	BUF	44 221	265 000	91 000	30 000	158 500	-	-	-	21 710	278 056	65 769	313 499	7 600	1 275 354	850 353	-	425 002	-	-	1 275 354
Cape Town	CPT	377 257	1 261 992	558 645	171 571	1 163 265	734 327	127 828	62 990	195 161	-	182 671	837 212	107 900	5 780 819	2 235 615	2 603 490	761 364	50 012	130 338	5 780 819
Ekurhuleni Metro	EKU	451 929	1 203 844	229 000	112 600	474 000	268 100	-	34 000	78 280	390 874	335 000	818 936	75 000	4 471 563	1 975 556	1 006 655	-	-	1 489 353	4 471 563
eThekweni	ETH	60 302	609 937	809 725	-	622 022	556 069	1 218 930	3 000	37 607	1 014 374	288 694	728 713	97 552	6 046 926	3 564 953	1 000 000	1 481 973	-	-	6 046 926
City Of Johannesburg	JHB	-	1 415 241	616 660	-	1 734 480	316 824	-	-	108 945	-	1 346 557	4 358 146	-	9 896 853	2 741 915	3 940 000	2 955 677	259 261	-	9 896 853
Mangaung	MAN	148 163	311 120	295 063	-	329 357	452 337	-	-	14 800	100	76 736	166 215	-	1 793 891	754 004	514 256	504 678	20 953	-	1 793 891
Nelson Mandela Bay	NMA	55 430	408 470	160 003	-	192 992	264 450	172 678	16 000	5 000	18 126	135 545	175 816	8 000	1 612 510	962 059	-	597 451	53 000	-	1 612 510
City Of Tshwane	TSH	38 500	1 418 085	239 929	-	377 500	115 071	-	70 000	-	281 307	367 000	949 174	-	3 856 566	2 453 160	1 200 000	-	168 407	35 000	3 856 566
<b>Total Metros</b>		<b>1 175 802</b>	<b>6 893 690</b>	<b>3 000 025</b>	<b>314 171</b>	<b>5 052 116</b>	<b>2 707 178</b>	<b>1 519 436</b>	<b>185 990</b>	<b>461 504</b>	<b>1 982 837</b>	<b>2 797 972</b>	<b>8 347 712</b>	<b>296 052</b>	<b>34 734 483</b>	<b>15 537 614</b>	<b>10 264 401</b>	<b>6 726 144</b>	<b>551 632</b>	<b>1 654 691</b>	<b>34 734 483</b>

Source: National Treasury Local Government Database : Original Budget

**CAPITAL BUDGET FOR 2015/16**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>Summary per Top 19</b>																					
Matjhabeng	FS184	-	17 108	40	14 643	2 240	30 741	-	-	-	-	47 132	34 547	-	146 450	116 450	-	30 000	-	-	146 450
Emfuleni	GT421	-	118 857	49 906	-	74 450	191 000	-	-	7 887	-	71 782	20 000	-	533 881	401 587	-	82 900	-	49 394	533 881
Mogale City	GT481	69 260	58 001	33 401	-	32 836	23 419	-	4 400	-	-	64 713	7 330	-	293 360	141 157	37 269	-	8 500	106 434	293 360
Msunduzi	KZN225	8 325	122 700	82 633	216 071	133 000	36 500	17 600	-	2 500	400	36 656	47 875	4 800	709 060	489 060	100 000	120 000	-	-	709 060
Newcastle	KZN252	81 000	94 996	59 654	-	26 243	58 500	-	10 100	-	17 308	14 531	38 177	-	400 509	173 884	63 335	163 291	-	-	400 509
uMhlatuze	KZN282	44 141	42 909	128 430	-	24 792	79 687	-	7 745	1 670	-	88 452	30 901	55	448 781	177 878	159 702	110 071	1 115	15	448 781
Polokwane	LIM354	10 000	122 949	171 000	-	14 800	500	-	-	-	170 689	60 983	-	-	580 121	466 288	-	113 833	-	-	580 121
Govan Mbeki	MP307	-	1 000	6 238	-	46 201	50 000	-	-	-	-	-	3 000	-	106 439	91 439	-	15 000	-	-	106 439
Emalahleni (Mp)	MP312	-	10 000	53 064	-	20 772	84 006	26 000	-	-	5 000	-	4 200	-	203 042	198 842	-	4 200	-	-	203 042
Steve Tshwete	MP313	3 720	53 560	29 900	250	55 506	29 903	-	7 350	6 713	1 750	9 880	32 318	5 520	236 369	62 170	97 976	76 223	-	-	236 369
Mbombela	MP322	3 650	178 085	238 277	-	28 739	34 223	-	-	5 600	500	32 743	60 598	-	582 416	436 592	35 280	107 486	3 058	-	582 416
Sol Plaatje	NC091	-	-	15 460	-	15 500	45 053	-	-	-	-	15 096	20 600	-	111 709	64 276	-	-	-	47 433	111 709
Madibeng	NW372	1 500	143 050	112 911	41 840	22 000	-	-	3 000	4 500	(42 840)	4 000	2 500	-	292 461	284 461	-	-	-	-	292 461
Rustenburg	NW373	20 000	525 161	109 977	-	176 274	26 156	-	-	5 000	190 440	15 340	(4 600)	-	1 063 748	653 617	319 692	-	90 440	-	1 063 748
Tlokwe	NW402	5 928	40 690	12 302	-	28 800	109 180	-	1 000	-	-	7 859	18 317	-	224 077	54 677	-	169 400	-	-	224 077
City Of Matlosana	NW403	-	52 536	34 964	-	10 000	27 997	-	-	-	-	3 430	10 000	-	138 927	128 927	-	-	-	10 000	138 927
Drakenstein	WC023	35 343	61 225	85 216	-	54 397	68 198	-	-	18 300	-	27 709	25 450	-	375 837	51 307	294 531	30 000	-	-	375 837
Stellenbosch	WC024	28 796	32 610	62 618	-	43 280	195 556	-	-	-	6 030	42 582	35 787	5 500	452 759	112 256	88 000	240 504	12 000	-	452 759
George	WC044	5 055	97 230	25 267	-	32 390	32 072	-	1 800	4 000	-	11 692	30 283	4 550	244 338	144 112	7 000	78 256	-	14 970	244 338
<b>Total Top 19</b>		<b>316 718</b>	<b>1 772 667</b>	<b>1 311 257</b>	<b>272 804</b>	<b>842 219</b>	<b>1 122 690</b>	<b>43 600</b>	<b>35 395</b>	<b>56 170</b>	<b>349 278</b>	<b>554 582</b>	<b>446 481</b>	<b>20 425</b>	<b>7 144 286</b>	<b>4 248 979</b>	<b>1 202 784</b>	<b>1 341 163</b>	<b>115 113</b>	<b>236 246</b>	<b>7 144 286</b>

Source: National Treasury Local Government Database : Original Budget



**CAPITAL BUDGET FOR 2015/16**

R thousands	Code	Budgeted Expenditure													Budgeted Revenue									
		Land and Buildings	Roads Pavements Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue			
Vulamehlo	KZN211	-	20 000	-	-	-	-	-	-	-	-	-	-	18 060	1 470	-	39 530	38 060	-	-	-	-	1 470	39 530
Umdoni	KZN212	-	54 084	-	-	-	-	-	-	-	-	-	-	2 177	1 673	-	57 934	26 405	-	-	-	-	31 529	57 934
Umzumbe	KZN213	6 600	18 584	-	-	-	-	-	-	-	-	-	-	22 438	9 515	-	57 137	57 137	-	-	-	-	-	57 137
uMuziwabantu	KZN214	-	21 538	-	-	3 050	-	-	-	-	-	-	-	2 400	2 323	250	29 561	29 561	-	-	-	-	-	29 561
Ezingoleni	KZN215	-	11 900	-	-	-	-	-	-	-	-	-	-	3 000	1 050	-	45 150	14 367	-	-	-	-	30 783	45 150
Hibiscus Coast	KZN216	1 300	52 106	-	-	48 154	-	8 939	4 706	5 788	4 823	21 650	11 497	4 374	163 336	109 268	-	54 068	-	-	-	-	163 336	
uMshwathi	KZN221	1 000	14 424	-	-	-	-	-	-	-	-	-	-	10 878	4 500	-	32 264	26 764	-	-	-	-	5 500	32 264
uMngeni	KZN222	-	18 749	-	-	5 000	-	-	-	-	-	-	-	3 500	-	-	27 249	27 249	-	-	-	-	-	27 249
Mpofana	KZN223	-	12 295	-	-	-	-	-	-	-	-	-	-	4 300	-	-	16 595	12 295	-	-	-	-	4 300	16 595
Impendle	KZN224	-	9 265	-	-	-	-	-	-	-	-	-	-	3 981	107	-	13 353	12 063	-	-	1 290	-	-	13 353
Msunduzi	KZN225	8 325	122 700	82 633	216 071	133 000	36 500	17 600	-	-	400	36 656	47 875	4 800	709 060	489 060	100 000	120 000	-	-	-	-	709 060	
Mkhambathini	KZN226	-	14 401	-	-	-	-	-	-	-	-	-	-	4 900	1 900	-	19 301	16 851	-	-	2 450	-	-	19 301
Richmond	KZN227	-	18 671	-	-	-	-	-	-	-	-	-	-	1 854	5 325	-	25 850	17 376	-	-	8 474	-	-	25 850
Emnambithi/Ladysmith	KZN232	2 000	79 700	-	-	20 000	-	-	-	-	15 000	41 575	10 000	11 422	168 275	107 647	-	-	-	-	-	-	60 628	168 275
Indaka	KZN233	-	39 004	-	1 000	-	-	-	8 000	-	(1 000)	11 422	-	-	1 775	60 201	30 051	-	-	-	-	-	30 150	60 201
Umtshezi	KZN234	-	17 955	-	-	15 000	-	-	-	-	-	-	-	1 980	-	-	34 935	33 055	-	-	-	-	-	34 935
Okhahlamba	KZN235	-	26 723	-	-	10 000	-	-	200	-	19 574	14 233	6 876	3 456	81 062	37 456	-	43 606	-	-	-	-	-	81 062
Imbabazane	KZN236	288	8 565	-	-	-	-	-	-	-	-	14 952	4 545	-	28 350	23 517	-	-	-	-	-	-	4 833	28 350
Endumeni	KZN241	1 476	10 756	-	-	11 360	-	-	-	-	2 645	12 580	7 027	-	45 844	34 841	-	-	-	-	-	11 003	45 844	
Nquthu	KZN242	-	38 673	-	-	-	-	-	-	-	11 300	53 893	8 670	2 856	115 392	58 246	-	-	-	-	-	-	57 146	115 392
Msinga	KZN244	-	38 048	-	-	-	-	-	-	-	-	-	-	20 000	-	-	58 048	58 048	-	-	-	-	-	58 048
Umvoti	KZN245	20 000	26 570	-	-	26 610	-	-	-	-	10 000	10 628	11 923	-	105 731	69 570	30 000	-	-	-	-	6 161	105 731	
Newcastle	KZN252	81 000	94 996	59 654	-	26 243	58 500	-	10 100	-	17 308	14 531	38 177	-	400 509	173 884	63 335	163 291	-	2 000	-	-	400 509	
eMadlangeni	KZN253	2 000	8 296	-	-	13 150	-	-	-	-	-	-	-	1 450	24 896	18 946	-	-	-	-	-	-	3 950	24 896
Dannhauser	KZN254	3 000	23 482	-	-	6 000	-	-	-	-	-	5 350	4 705	-	42 537	26 074	-	-	-	-	-	-	16 463	42 537
eDumbe	KZN261	-	13 242	-	-	18 000	-	-	700	-	-	6 600	780	-	39 322	34 692	-	-	-	-	-	-	4 630	39 322
uPhongolo	KZN262	8 000	18 171	-	-	13 500	-	-	-	-	-	8 288	8 373	-	56 332	38 459	13 550	-	-	-	-	4 323	56 332	
Abaqulusi	KZN263	-	35 566	2 025	-	22 180	1 550	-	-	320	-	1 670	1 750	-	65 061	53 566	-	-	-	-	-	-	11 495	65 061
Nongoma	KZN265	-	30 381	-	-	12 000	-	-	-	-	250	-	-	5 242	47 873	42 381	-	-	-	-	-	-	5 492	47 873
Ulundi	KZN266	-	11 656	-	-	17 338	-	-	-	-	-	24 500	500	-	53 994	44 957	-	-	-	-	-	-	9 037	53 994
Umhlabuyalingana	KZN271	-	24 626	-	-	15 000	-	-	-	-	-	33 726	11 602	-	84 954	48 827	-	-	-	-	-	-	36 127	84 954
Jozini	KZN272	700	-	-	-	15 000	-	-	-	-	21 749	19 764	9 016	-	66 229	51 213	-	-	-	-	-	-	15 016	66 229
The Big 5 False Bay	KZN273	-	11 419	-	-	-	-	-	-	-	-	-	-	300	11 719	11 419	-	-	-	-	-	-	300	11 719
Hlabisa	KZN274	-	3 600	-	-	-	-	-	-	-	-	10 745	2 107	-	16 452	14 345	-	-	-	-	-	-	2 107	16 452
Mtubatuba	KZN275	5 500	22 200	-	-	-	-	-	-	-	8 200	4 500	7 850	-	48 250	30 000	-	18 250	-	-	-	-	48 250	48 250
Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	63 257	-	-	-	63 257	33 382	17 000	-	-	-	-	-	12 875	63 257
uMhlatuze	KZN282	44 141	42 909	128 430	-	24 792	79 687	-	7 745	1 670	-	88 452	30 901	55	448 781	177 878	159 702	110 071	1 115	-	-	15	448 781	
Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	15 073	294	-	15 367	15 073	-	-	-	-	-	-	294	15 367
uMlalazi	KZN284	7 940	36 718	-	-	3 713	-	-	-	1 000	1 100	12 517	9 376	-	72 364	64 464	-	-	-	-	-	-	7 900	72 364
Mthorjaneni	KZN285	-	3 904	-	-	14 241	-	-	-	-	-	9 000	1 811	-	28 956	20 904	-	-	-	-	-	-	8 052	28 956
Nkandla	KZN286	-	22 188	-	-	35 000	-	-	-	-	-	3 020	-	-	60 208	57 188	-	-	-	-	-	-	3 020	60 208
Mandeni	KZN291	15 200	54 886	-	-	1 000	-	-	500	-	-	4 705	5 821	-	82 112	43 886	-	-	38 226	-	-	-	82 112	82 112
KwaDukuza	KZN292	36 672	160 379	-	-	87 252	-	-	5 355	1 103	-	49 051	28 053	7 478	375 344	83 317	17 295	-	-	-	-	14 500	260 232	375 344
Ndwedwe	KZN293	-	31 407	-	-	9 000	-	-	-	-	200	3 250	18 070	-	61 927	52 517	-	-	-	-	-	-	9 410	61 927
Maphumulo	KZN294	-	21 689	-	-	13 000	-	-	41	-	750	1 150	2 700	-	39 330	29 689	7 600	-	-	-	-	-	2 041	39 330
Ingwe	KZN431	1 385	17 072	-	1 337	36 700	-	-	-	-	632	30 191	3 902	-	91 218	49 819	-	-	-	-	-	-	41 399	91 218
Kwa Sani	KZN432	-	8 887	-	-	-	-	-	-	-	-	143	1 290	-	10 320	7 530	-	-	-	-	-	-	2 790	10 320
Greater Kokstad	KZN433	-	16 600	-	-	4 700	-	-	-	-	5 167	9 550	1 950	-	37 967	19 867	-	-	-	-	-	-	18 100	37 967
Ubuhlebezwe	KZN434	6 511	13 887	-	-	39 956	-	-	-	-	-	24 845	2 990	-	88 189	64 493	-	23 696	-	-	-	-	88 189	88 189
Umzimkhulu	KZN435	2 500	27 019	-	-	-	-	-	-	-	500	13 780	9 350	5 000	58 149	40 299	-	-	-	-	-	-	17 850	58 149
Greater Giyani	LIM331	10 200	63 300	-	-	19 631	-	-	-	-	1 800	24 427	16 500	-	135 858	88 660	-	-	-	-	-	-	47 198	135 858
Greater Letaba	LIM332	2 870	103 526	-	-	2 140	-	-	-	-	3 560	51 760	5 195	-	169 051	55 692	-	-	-	-	-	-	113 359	169 051
Greater Tzaneen	LIM333	-	104 439	-	-	28 617	-	-	-	-	420	3 750	7 458	-	144 684	91 631	-	-	-	-	-	-	53 053	144 684
Ba-Phalaborwa	LIM334	2 700	23 992	-	-	12 600	-	-	-	-	10 000	4 500	-	53 792	36 492	-	-	-	-	-	-	-	17 300	53 792
Maruleng	LIM335	1 400	30 097	-	-	7 000	-	-	-	-	-	17 190	8 990	-	64 862	64 862	-	-	-	-	-	-	64 862	64 862
Musina	LIM341	-	5 154	-	-	-	-	-	-	-	20 939	3 200	-	-	29 293	-	-	-	-	-	-	-	9 637	29 293
Mutale	LIM342	3 970	15 562	-	-	-	-	-	-	-	560	9 498	2 487	-	32 077	24 060	-	-	-	-	-	-	8 017	32 077
Thulamela	LIM343	-	258 800	-	-	-	-	-	1 000	-	-	29 520	-	-	312 420	132 820	-	-	-	-	-	-	179 600	312 420
Makhado	LIM344	-	112 264	-	-	35 059	-	-	-	-	-	16 615	-	-	163 938	129 264	-	-	-	-	-	-	34 674	163 938
Blouberg	LIM351	-	39 008	-	-	9 800	-	-	-	-	634	-	-	7 270	56 712	44 908	-	-	-	-	-	-	11 804	56 712
Aganang	LIM352	5 936	21 850	-	-	8 000	-	-	-	-	8 000	10 606	12 521	-	66 913	52 376	-	-	-	-	-	-	14 537	66 913
Molemole	LIM353	-	28 414	-	-	4 400	-	-	-	-	-	5 623	10 841	-	49 277	28 968	-	-	-	-	-	-	20 309	49 277
Polokwane	LIM354	10 000	122 949	171 000	-	14 800	500	-	-	-	170 689	60 983	29 200	-	580 121	466 288	-	-	113 833	-	-	-	580 121	580 121
Lepelle-Nkumpi	LIM355	9 500	66 992	-	-	-	-	-	-	-	2 600	34 455	16 065	-	129 612	64 047	-	-	-	-	-	-	65 565	



**CAPITAL BUDGET FOR 2015/16**

	Code	Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
<b>R thousands</b>	<b>Code</b>																					
MatzKama	WC011	1 611	9 699	9 040	-	2 700	3 890	-	-	-	50	415	565	1 800	29 770	24 980	-	-	-	4 790	29 770	
Cederberg	WC012	-	5 918	14 280	-	12 500	25 168	2 789	-	1 500	-	6 615	1 811	-	70 581	57 221	11 580	-	-	1 780	70 581	
Bergvliet	WC013	1 780	3 780	10 743	-	5 440	875	-	-	600	-	40 898	5 084	-	69 200	55 301	6 130	7 769	-	-	69 200	
Saldanha Bay	WC014	3 050	41 072	6 066	1 760	25 125	32 599	-	3 270	3 500	3 950	37 727	41 418	-	199 537	31 208	47 060	114 922	6 347	-	199 537	
Swartland	WC015	8 500	42 559	8 112	-	10 900	7 210	-	-	-	-	11 823	3 721	-	92 885	8 500	30 901	1 500	-	-	92 885	
Witzenberg	WC022	2 705	7 850	8 413	-	9 800	11 931	-	100	1 500	-	150	7 319	3 000	52 768	25 995	8 290	17 445	1 038	-	52 768	
Drakenstein	WC023	35 343	61 225	85 216	-	54 397	68 198	-	-	18 300	-	27 790	25 450	-	375 837	51 307	294 531	30 000	-	-	375 837	
Stellenbosch	WC024	28 796	32 610	62 618	-	43 280	195 556	-	-	-	6 030	42 582	35 787	5 500	452 759	112 256	88 000	240 504	12 000	-	452 759	
Breedee Valley	WC025	3 685	29 826	28 965	300	16 250	21 498	-	-	-	-	11 883	28 862	5 000	151 930	65 355	60 000	26 575	-	-	151 930	
Langeberg	WC026	17 164	11 119	2 368	-	3 654	8 270	-	1 500	-	-	200	7 349	-	51 624	29 222	-	22 402	-	-	51 624	
Theewaterskloof	WC031	400	3 800	4 526	-	10 620	22 500	8 900	-	-	-	797	5 600	-	60 973	38 617	11 550	2 815	-	7 991	60 973	
Overstrand	WC032	-	14 979	16 390	-	21 726	8 367	-	-	10	39 768	2 673	-	-	103 914	64 354	32 346	-	462	-	103 914	
Cape Agulhas	WC033	725	4 721	240	-	3 180	3 000	-	130	200	-	6 091	2 604	800	21 691	13 464	2 930	5 297	-	-	21 691	
Swellendam	WC034	-	1 814	9 679	-	2 732	-	-	-	180	-	1 640	-	-	17 797	16 702	-	-	-	-	17 797	
Kannaland	WC041	-	3 244	13 042	-	3 080	3 000	-	-	-	2 267	4 032	1 880	-	30 545	28 665	-	-	-	1 880	30 545	
Hessequa	WC042	1 515	71 247	15 258	-	24 302	29 309	-	-	350	-	3 138	8 313	1 300	154 733	90 385	53 930	10 418	-	-	154 733	
Mossel Bay	WC043	32 470	34 691	10 260	-	20 820	19 870	-	150	300	-	8 907	14 906	-	142 374	58 768	-	76 887	1 865	4 855	142 374	
George	WC044	5 055	97 230	25 267	-	32 390	32 072	-	1 800	4 000	-	11 692	30 283	4 550	244 338	144 112	7 000	78 256	-	-	244 338	
Oudtshoorn	WC045	-	28 138	20 000	-	-	-	-	-	-	-	2 000	10 790	-	60 928	47 138	13 790	-	-	-	60 928	
Blou	WC047	11 516	13 635	11 615	114	18 572	8 261	-	1 631	9 576	-	1 720	11 961	1 269	89 870	41 013	21 987	25 554	1 316	-	89 870	
Knysna	WC048	3 550	3 838	20 677	-	18 240	8 229	-	-	-	2 030	41 064	5 055	-	102 683	56 265	14 732	-	-	31 686	102 683	
Laingsburg	WC051	-	-	-	-	6 000	1 868	-	-	-	-	14 848	3 466	-	26 182	25 291	-	-	-	-	891	26 182
Prince Albert	WC052	-	830	2 159	-	3 000	1 954	-	-	-	-	2 150	200	-	10 293	10 093	-	-	-	200	10 293	
Beaufort West	WC053	136	2 220	3 266	-	975	8 288	-	-	-	469	2 400	2 270	-	20 024	16 643	-	3 381	-	-	20 024	
<b>Total Local Municipalities</b>		<b>713 547</b>	<b>6 666 047</b>	<b>3 965 678</b>	<b>288 315</b>	<b>2 809 607</b>	<b>2 256 747</b>	<b>166 269</b>	<b>179 740</b>	<b>164 433</b>	<b>735 318</b>	<b>2 227 570</b>	<b>1 823 754</b>	<b>100 759</b>	<b>22 097 784</b>	<b>15 103 909</b>	<b>1 704 051</b>	<b>2 236 820</b>	<b>287 821</b>	<b>2 765 182</b>	<b>22 097 784</b>	
<b>District Municipalities</b>																						
West Coast	DC1	-	-	-	-	-	-	-	-	-	-	80	8 235	-	8 315	-	-	-	-	-	8 315	8 315
Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	5 467	-	5 467	-	-	-	-	-	5 467	5 467
Amathole	DC12	-	-	311 742	-	-	-	-	-	-	105 864	-	23 033	-	440 640	417 606	-	23 033	-	-	-	440 640
Chris Hani	DC13	-	-	606 158	-	-	58 096	-	-	-	-	-	103 067	-	767 320	664 253	-	103 067	-	-	-	767 320
Joe Gqabi	DC14	-	-	170 258	-	-	56 728	-	-	-	-	-	7 675	-	234 661	209 509	-	-	-	-	25 152	234 661
O. R. Tambo	DC15	1 000	2 693	801 248	-	-	5 350	-	-	-	-	28 434	38 835	-	877 560	755 191	-	-	-	-	122 369	877 560
Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	915	-	915	-	-	-	-	-	-	915
Lejweleputswa	DC18	90	-	-	-	-	-	-	-	-	-	1 570	-	-	1 660	-	-	-	-	-	1 660	1 660
Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	2 200	-	-	2 200	-	-	-	-	-	2 200	2 200
Cape Winelands DM	DC2	-	50	-	-	-	-	-	-	-	210	395	13 734	3 800	18 189	1 104	-	17 085	-	-	-	18 189
Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-	-	-	700	700
Ugu	DC21	15 500	-	303 229	-	-	56 769	-	-	-	-	-	21 155	-	396 653	354 998	-	41 655	-	-	-	396 653
uMgungundlovu	DC22	-	-	252 896	-	-	-	-	-	-	-	-	7 600	-	260 496	186 132	58 764	15 600	-	-	-	260 496
Uthukela	DC23	27 850	2 311	208 898	-	-	72 499	-	-	4 382	-	3 130	-	-	319 070	237 940	-	-	-	-	81 130	319 070
Umtshini	DC24	5 500	2 124	309 735	-	-	103 000	-	-	4 300	-	216	-	-	424 875	419 159	-	5 716	-	-	-	424 875
Amajuba	DC25	-	-	36 825	-	-	13 721	-	-	1 252	10 000	8 717	-	-	70 515	61 798	7 637	-	-	-	1 080	70 515
Zululand	DC26	-	2 173	495 365	-	-	-	-	-	-	-	5 848	-	-	503 386	497 538	-	5 848	-	-	-	503 386
Umkhanyakude	DC27	-	-	172 912	-	-	26 986	-	-	7 755	44 520	-	-	-	252 173	252 173	-	-	-	-	-	252 173
uThungulu	DC28	-	-	499 540	-	-	4 050	-	1 500	-	-	-	7 155	-	512 245	490 275	-	-	-	-	21 970	512 245
iLembe	DC29	2 100	-	347 049	-	-	64 839	-	-	1 856	-	8 643	-	-	424 487	290 646	-	-	-	110 672	23 169	424 487
Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	629	-	629	-	-	-	-	-	-	629
Gert Sibande	DC30	16 000	-	-	-	-	-	-	-	-	-	-	5 500	-	21 500	-	7 500	-	-	-	-	21 500
Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	58 187	-	-	58 187	-	-	-	-	-	-	58 187
Ehlanzeni	DC32	-	1 893	36 000	-	7 000	-	-	-	-	8 700	-	2 604	-	56 197	30 393	-	25 804	-	-	-	56 197
Mopani	DC33	2 850	-	440 041	-	-	72 305	-	-	-	-	13 060	-	-	528 256	512 346	-	-	-	-	15 910	528 256
Vhembe	DC34	-	-	797 731	-	-	-	-	-	-	-	11 483	-	-	839 574	839 574	-	-	-	-	-	839 574
Capricorn	DC35	1 000	-	269 359	-	-	7 000	-	-	-	-	14 230	10 043	-	301 632	301 632	-	-	-	-	-	301 632
Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bojanala Platinum	DC37	200	-	-	-	-	-	-	-	-	-	765	-	-	965	965	-	-	-	-	-	965
Ngaka Modiri Molema	DC38	1 000	5 091	123 955	-	-	150 268	-	-	-	-	1 850	600	-	282 764	276 539	-	-	-	-	6 225	282 764
Dr Ruth Segomotsi Mompa	DC39	-	-	-	-	-	-	-	-	260 999	-	3 865	-	-	264 864	264 864	-	-	-	-	-	264 864
Eden	DC4	-	-	-	-	-	-	-	-	-	-	455	-	-	1 035	-	-	-	-	-	-	1 035
Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	5 572	-	-	5 572	5 572	-	-	-	-	-	5 572
Sedibeng	DC42	790																				

**CAPITAL BUDGET FOR 2015/16**

	R thousands	Code	Budgeted Expenditure														Budgeted Revenue												
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue							
<b>EASTERN CAPE</b>																													
A	Buffalo City	BUF	44 221	265 000	91 000	30 000	158 500	-	-	-	-	-	-	-	21 710	278 056	65 769	313 499	7 600	1 275 354	850 353	-	425 002	-	-	1 275 354			
A	Nelson Mandela Bay	NMA	55 430	408 470	160 003	-	192 992	264 450	172 678	16 000	5 000	18 126	135 545	175 816	8 000	1 612 510	124 099	124 099	-	1 612 510	962 059	-	597 451	-	-	1 612 510			
	<b>Total Metros</b>		<b>99 651</b>	<b>673 470</b>	<b>251 003</b>	<b>30 000</b>	<b>351 492</b>	<b>264 450</b>	<b>172 678</b>	<b>16 000</b>	<b>26 710</b>	<b>296 182</b>	<b>201 314</b>	<b>489 315</b>	<b>15 600</b>	<b>2 887 864</b>	<b>2 887 864</b>	<b>2 887 864</b>	<b>15 600</b>	<b>2 887 864</b>	<b>1 812 412</b>	<b>-</b>	<b>1 022 452</b>	<b>53 000</b>	<b>-</b>	<b>2 887 864</b>			
B	Camdeboo	EC101	3 650	3 632	15 950	-	694	12 742	-	-	-	-	-	-	2 295	2 620	1 040	3 418	-	46 041	35 129	-	-	-	-	10 912	46 041		
B	Blue Crane Route	EC102	1 895	1 450	3 230	-	350	4 283	-	-	-	-	-	-	-	-	8 500	5 635	-	25 343	16 163	3 300	-	-	-	5 880	25 343		
B	Ikwezi	EC103	-	2 000	3 390	-	-	7 224	-	-	-	-	-	-	-	-	3 394	65	-	16 073	16 073	-	-	-	-	-	16 073		
B	Makana	EC104	-	14 682	15 000	-	6 825	139 000	-	-	-	-	-	-	-	-	191 855	3 544	-	191 855	179 776	-	12 079	-	-	-	191 855		
B	Ndlambe	EC105	-	1 000	11 525	-	200	14 038	-	-	-	-	-	-	-	-	8 137	1 837	-	36 737	31 840	-	-	-	-	-	4 897	36 737	
B	Sundays River Valley	EC106	13 282	15 754	-	-	412	3 207	-	-	-	-	-	-	-	-	4 247	8 162	-	45 065	23 620	-	-	-	-	-	21 445	45 065	
B	Baviaans	EC107	-	3 511	22 696	-	175	1 930	-	-	-	-	-	-	-	-	1 556	1 581	-	31 449	30 657	-	-	-	-	-	792	31 449	
B	Kouga	EC108	-	-	-	-	10 100	32 508	-	-	-	-	-	-	-	-	19 547	1 415	-	63 570	33 360	-	-	-	-	-	30 210	63 570	
B	Kou-Kamma	EC109	-	3 200	5 568	-	2 000	2 930	-	-	-	-	-	-	-	-	5 500	83	-	19 281	19 198	-	-	-	-	-	83	19 281	
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 467	-	5 467	-	-	-	-	-	-	-	5 467	
	<b>Total Sarah Baartman</b>		<b>18 827</b>	<b>45 228</b>	<b>77 358</b>	<b>-</b>	<b>20 756</b>	<b>217 862</b>	<b>-</b>	<b>2 295</b>	<b>-</b>	<b>2 620</b>	<b>64 726</b>	<b>31 207</b>	<b>-</b>	<b>480 880</b>	<b>385 816</b>	<b>3 300</b>	<b>12 079</b>	<b>480 880</b>	<b>385 816</b>	<b>3 300</b>	<b>12 079</b>	<b>-</b>	<b>-</b>	<b>79 685</b>	<b>480 880</b>		
B	Mbhashe	EC121	-	53 122	-	-	20 000	-	-	-	-	-	-	-	-	-	48 477	-	-	124 099	124 099	-	-	-	-	-	-	124 099	
B	Mnquma	EC122	-	74 310	-	-	15 610	-	-	-	-	-	5 300	12 587	-	-	107 807	107 807	-	107 807	107 807	-	-	-	-	-	-	107 807	
B	Great Kei	EC123	-	12 536	-	-	1 000	-	-	-	-	-	18 011	3 606	-	-	35 152	3 606	-	35 152	30 097	-	5 056	-	-	-	-	35 152	
B	Amahlathi	EC124	-	42 450	-	-	6 801	-	-	-	-	-	-	-	-	-	13 277	14 494	-	78 222	30 701	-	-	-	-	-	-	47 521	78 222
B	Nqushwa	EC126	1 116	22 310	-	-	500	-	-	-	-	-	1 410	4 634	1 991	-	31 961	4 634	-	31 961	23 310	-	1 410	-	-	-	7 241	31 961	
B	Nkokobe	EC127	4 000	9 434	-	-	12 000	-	-	5 000	-	-	17 321	9 154	-	-	56 909	9 154	-	56 909	43 755	-	-	-	-	-	13 154	56 909	
B	Nxuba	EC128	-	4 397	-	-	-	-	-	-	-	-	-	-	-	-	4 592	635	-	9 624	9 224	-	400	-	-	-	-	9 624	
C	Amathole	DC12	-	-	311 742	-	-	-	-	-	-	105 864	23 033	-	-	-	23 033	-	-	440 640	417 606	-	23 033	-	-	-	-	440 640	
	<b>Total Amathole</b>		<b>5 116</b>	<b>218 558</b>	<b>311 742</b>	<b>-</b>	<b>55 911</b>	<b>-</b>	<b>-</b>	<b>7 500</b>	<b>-</b>	<b>107 064</b>	<b>59 910</b>	<b>116 620</b>	<b>1 991</b>	<b>884 413</b>	<b>786 598</b>	<b>-</b>	<b>29 899</b>	<b>884 413</b>	<b>786 598</b>	<b>-</b>	<b>29 899</b>	<b>-</b>	<b>-</b>	<b>67 916</b>	<b>884 413</b>		
B	Inxuba Yethemba	EC131	-	2 850	-	-	10 900	-	-	-	-	-	-	-	-	-	9 270	-	-	23 020	23 020	-	-	-	-	-	-	23 020	
B	Tsolwana	EC132	-	6 307	-	-	-	-	-	-	-	-	5 750	144	-	-	12 201	144	-	12 201	12 057	-	-	-	-	-	-	144	
B	Inkwanca	EC133	-	6 750	-	-	-	-	-	-	500	-	2 000	100	-	-	9 350	100	-	9 350	8 850	-	-	-	-	-	500	9 350	
B	Lukhanji	EC134	-	12 500	8 000	11 000	22 668	-	-	-	-	383	14 838	3 112	4 200	-	76 702	3 112	-	76 702	40 971	-	-	-	-	-	35 731	76 702	
B	Intsika Yethu	EC135	-	12 871	-	-	20 000	-	12 846	-	-	1 123	2 018	21 032	-	-	71 589	21 032	-	71 589	60 362	-	-	-	-	-	11 227	71 589	
B	Emalahleni (Ec)	EC136	2 416	11 693	-	-	-	-	-	-	10 874	-	13 482	1 550	-	-	40 015	1 550	-	40 015	30 615	-	-	-	-	-	9 400	40 015	
B	Engcobo	EC137	1 820	37 304	-	-	20 000	-	-	-	-	-	-	25 045	-	-	84 169	25 045	-	84 169	57 304	-	26 865	-	-	-	84 169		
B	Sakhisizwe	EC138	-	16 500	-	-	4 000	-	-	-	-	-	-	1 110	-	-	21 610	1 110	-	21 610	21 090	-	-	-	-	-	520	21 610	
C	Chris Hani	DC13	-	-	606 158	-	-	58 096	-	-	-	-	-	-	-	-	103 067	-	-	767 320	664 253	-	103 067	-	-	-	-	767 320	
	<b>Total Chris Hani</b>		<b>4 236</b>	<b>106 776</b>	<b>614 158</b>	<b>11 000</b>	<b>77 568</b>	<b>58 096</b>	<b>-</b>	<b>12 846</b>	<b>12 497</b>	<b>11 353</b>	<b>38 088</b>	<b>155 159</b>	<b>4 200</b>	<b>1 105 976</b>	<b>918 522</b>	<b>-</b>	<b>129 932</b>	<b>1 105 976</b>	<b>918 522</b>	<b>-</b>	<b>129 932</b>	<b>-</b>	<b>-</b>	<b>57 522</b>	<b>1 105 976</b>		
B	Elundini	EC141	1 400	41 142	-	-	2 395	-	1 200	-	-	2 050	6 304	-	-	-	54 491	-	-	54 491	37 992	-	-	-	-	-	-	16 498	54 491
B	Senqu	EC142	4 210	17 513	-	-	4 486	-	-	-	5 852	-	22 065	7 764	1 000	-	62 890	7 764	-	62 890	35 399	-	27 491	-	-	-	62 890		
B	Maletswai	EC143	450	10 238	-	-	2 632	-	-	-	-	-	430	-	-	-	13 750	430	-	13 750	13 320	-	-	-	-	-	430	13 750	
B	Gariep	EC144	-	6 000	-	-	-	-	-	-	-	-	4 630	1 000	-	-	11 630	1 000	-	11 630	10 630	-	-	-	-	-	1 000	11 630	
C	Joe Gqabi	DC14	-	-	170 258	-	-	56 728	-	-	-	-	-	-	-	-	234 661	-	-	234 661	209 509	-	-	-	-	-	25 152	234 661	
	<b>Total Joe Gqabi</b>		<b>6 060</b>	<b>74 893</b>	<b>170 258</b>	<b>-</b>	<b>9 512</b>	<b>56 728</b>	<b>-</b>	<b>1 200</b>	<b>7 902</b>	<b>11 353</b>	<b>26 695</b>	<b>23 173</b>	<b>1 000</b>	<b>377 421</b>	<b>306 849</b>	<b>-</b>	<b>27 491</b>	<b>377 421</b>	<b>306 849</b>	<b>-</b>	<b>27 491</b>	<b>-</b>	<b>-</b>	<b>43 080</b>	<b>377 421</b>		
B	Ngquzva Hills	EC153	-	42 704	-	-	18 000	-	-	-	-	59 700	-	24 741	-	-	145 145	-	-	145 145	145 145	-	-	-	-	-	-	145 145	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	6 250	58 354	-	-	-	-	-	-	-	235	200	10 779	1 500	-	77 318	200	-	77 318	77 318	-	-	-	-	-	-	77 318	
B	Mhlonito	EC156	650	42 850	-	-	-	-	-	-	-	2 700	4 299	2 200	-	-	52 699	4 299	-	52 699	52 699	-	-	-	-	-	-	52 699	
B	King Sabata Dalindyebo	EC157	2 224	87 200	-	-	121 798	-	-	88 900	-	-	-	18 198	-	-	318 320	-	-	318 320	296 100	-	798	-	-	-	21 422	318 320	
C	O. R. Tambo	DC15	1 000	2 693	801 248	-	-	5 350	-	-	-	-	28 434	38 835	-	-	877 560	-	-	877 560	755 191	-	-	-	-	-	122 369	877 560	
	<b>Total O. R. Tambo</b>		<b>10 124</b>	<b>233 800</b>	<b>801 248</b>	<b>-</b>	<b>139 798</b>	<b>5 350</b>	<b>88 900</b>	<b>-</b>	<b>88 900</b>	<b>59 935</b>	<b>31 334</b>	<b>96 852</b>	<b>3 700</b>	<b>1 471 042</b>	<b>1 326 453</b>	<b>-</b>	<b>798</b>	<b>1 471 04</b>									



**CAPITAL BUDGET FOR 2015/16**

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
<b>FREE STATE</b>																							
A	Mangaung	MAN	148 163	311 120	295 063	-	329 357	452 337	-	-	14 800	100	76 736	166 215	-	1 793 891	754 004	514 256	504 678	20 953	-	1 793 891	
	<b>Total Metros</b>		<b>148 163</b>	<b>311 120</b>	<b>295 063</b>	-	<b>329 357</b>	<b>452 337</b>	-	-	<b>14 800</b>	<b>100</b>	<b>76 736</b>	<b>166 215</b>	-	<b>1 793 891</b>	<b>754 004</b>	<b>514 256</b>	<b>504 678</b>	<b>20 953</b>	-	<b>1 793 891</b>	
B	Letsemeng	FS161	-	50	600	-	1 525	53 461	-	3 907	2 553	849	3 102	760	-	66 807	62 497	-	-	-	-	4 310	66 807
B	Kopanong	FS162	-	393	33 012	-	7 006	3 561	-	-	-	7 745	4 997	-	-	56 714	54 964	-	-	-	-	1 750	56 714
B	Mohokare	FS163	-	12 062	68 000	-	1 865	-	-	-	-	-	3 438	2 143	-	87 508	85 365	-	-	-	-	2 143	87 508
B	Naledi (Fs)	FS164	-	10 533	650	-	168	-	-	-	-	-	1 537	480	-	13 368	13 088	-	-	-	-	280	13 368
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	915	-	915	915	-	-	-	-	-	915
	<b>Total Xhariep</b>		-	<b>23 038</b>	<b>102 262</b>	-	<b>10 565</b>	<b>57 022</b>	-	<b>3 907</b>	<b>2 553</b>	<b>8 594</b>	<b>13 074</b>	<b>4 298</b>	-	<b>225 312</b>	<b>216 829</b>	-	-	-	-	<b>8 483</b>	<b>225 312</b>
B	Masilonyana	FS181	-	24 195	715	-	1 500	-	-	810	-	-	6 320	250	-	33 790	25 230	-	-	-	-	8 560	33 790
B	Tokologo	FS182	-	1 832	33 000	-	-	7 382	-	5 724	-	388	2 000	-	-	50 326	50 326	-	-	-	-	-	50 326
B	Tswelopele	FS183	-	7 800	-	-	4 500	5 661	-	-	-	-	2 610	-	-	20 571	20 571	-	-	-	-	-	20 571
B	Majhabeng	FS184	-	17 108	40	14 643	2 240	30 741	-	-	-	-	47 132	34 547	-	146 450	116 450	-	30 000	-	-	-	146 450
B	Nala	FS185	-	19 100	-	-	16 790	4 808	-	-	-	-	2 617	2 538	-	45 853	44 753	-	-	-	-	1 100	45 853
C	Lejweleputswa	DC18	90	-	-	-	-	-	-	-	-	-	-	1 570	-	1 660	-	-	-	-	-	-	1 660
	<b>Total Lejweleputswa</b>		<b>90</b>	<b>70 035</b>	<b>33 755</b>	<b>14 643</b>	<b>25 030</b>	<b>48 592</b>	-	<b>6 534</b>	-	<b>388</b>	<b>60 679</b>	<b>38 905</b>	-	<b>298 650</b>	<b>257 331</b>	-	<b>30 000</b>	-	-	<b>11 320</b>	<b>298 650</b>
B	Setsole	FS191	-	33 519	-	-	9 500	9 600	-	-	2 002	-	6 934	16 568	1 500	79 624	45 155	30 000	-	-	-	4 468	79 624
B	Dihlabeng	FS192	-	15 452	36 580	-	-	15 510	-	7 000	-	1 838	6 128	1 500	-	84 008	78 008	-	-	-	-	6 000	84 008
B	Nketwana	FS193	-	12 309	19 490	-	3 240	15 567	-	-	2 773	-	12 994	1 224	-	67 597	62 773	-	4 824	-	-	-	67 597
B	Maluti-a-Phofung	FS194	-	83 296	106 471	-	23 000	37 917	-	8 340	-	23 514	41 447	126 679	-	450 665	304 865	-	-	-	-	145 800	450 665
B	Phumelela	FS195	-	6 201	26 294	-	7 600	3 500	-	-	-	-	3 409	1 288	-	48 292	48 027	-	-	-	-	265	48 292
B	Mantsopa	FS196	-	13 286	22 000	-	3 000	-	-	-	-	-	5 171	3 123	-	46 579	43 457	-	-	-	-	3 123	46 579
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	2 200	-	2 200	-	-	-	-	-	-	2 200
	<b>Total Thabo Mofutsanyana</b>		-	<b>164 063</b>	<b>210 834</b>	-	<b>46 340</b>	<b>82 095</b>	-	<b>15 340</b>	-	<b>25 352</b>	<b>76 083</b>	<b>152 583</b>	<b>1 500</b>	<b>778 965</b>	<b>582 285</b>	<b>30 000</b>	<b>4 824</b>	-	-	<b>161 856</b>	<b>778 965</b>
B	Moghaka	FS201	-	19 275	24 312	-	14 044	32 436	-	-	7 850	1 963	5 850	767	-	106 497	105 686	-	-	-	-	811	106 497
B	Ngwathe	FS203	-	6 811	3 430	-	3 000	3 999	-	-	-	-	26 397	-	-	43 637	43 637	-	-	-	-	-	43 637
B	Metsimaholo	FS204	830	37 560	5 825	-	53 419	35 236	-	-	2 000	-	18 148	23 834	9 000	185 852	96 355	31 880	57 617	-	-	-	185 852
B	Mafube	FS205	3 900	1 000	10 008	-	4 000	6 416	-	-	1 600	3 297	11 883	-	-	42 103	25 811	-	-	-	-	16 292	42 103
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	700	-	-	700	-	-	-	-	-	-	700
	<b>Total Fezile Dabi</b>		<b>4 730</b>	<b>64 646</b>	<b>43 575</b>	-	<b>74 463</b>	<b>78 086</b>	-	-	<b>9 850</b>	<b>3 563</b>	<b>53 692</b>	<b>37 184</b>	<b>9 000</b>	<b>378 789</b>	<b>271 489</b>	<b>31 880</b>	<b>57 617</b>	-	-	<b>17 803</b>	<b>378 789</b>
	<b>Total Free State</b>		<b>152 983</b>	<b>632 903</b>	<b>685 488</b>	<b>14 643</b>	<b>485 754</b>	<b>718 132</b>	-	<b>25 781</b>	-	<b>37 997</b>	<b>280 264</b>	<b>399 185</b>	<b>10 500</b>	<b>3 475 607</b>	<b>2 081 937</b>	<b>576 136</b>	<b>597 119</b>	<b>20 953</b>	-	<b>199 462</b>	<b>3 475 607</b>

Source: National Treasury Local Government Database - Original Budget

**CAPITAL BUDGET FOR 2015/16**

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>GAUTENG</b>																						
A	Ekurhuleni Metro	EKU	451 929	1 203 844	229 000	112 600	474 000	268 100	-	34 000	78 280	390 874	335 000	818 936	75 000	4 471 563	1 975 556	1 006 655	-	-	1 489 353	4 471 563
A	City Of Johannesburg	JHB	-	1 415 241	616 660	-	1 734 480	316 824	-	-	108 945	-	1 346 557	4 358 146	-	9 896 853	2 741 915	3 940 000	2 955 677	259 261	-	9 896 853
A	City Of Tshwane	TSH	38 500	1 418 085	239 929	-	377 500	115 071	-	70 000	-	281 307	367 000	949 174	-	3 856 566	2 453 160	1 200 000	-	168 407	35 000	3 856 566
	<b>Total Metros</b>		<b>490 429</b>	<b>4 037 170</b>	<b>1 085 589</b>	<b>112 600</b>	<b>2 585 980</b>	<b>699 995</b>	<b>-</b>	<b>104 000</b>	<b>187 225</b>	<b>672 181</b>	<b>2 048 557</b>	<b>6 126 257</b>	<b>75 000</b>	<b>18 224 983</b>	<b>7 170 630</b>	<b>6 146 655</b>	<b>2 955 677</b>	<b>427 668</b>	<b>1 524 353</b>	<b>18 224 983</b>
B	Emfuleni	GT421	-	118 857	49 906	-	74 450	191 000	-	-	7 887	-	71 782	20 000	-	533 881	401 587	-	82 900	-	49 394	533 881
B	Midvaal	GT422	900	8 743	18 950	-	15 500	1 550	-	-	1 500	2 500	5 000	37 147	-	91 790	37 163	22 315	-	3 847	28 465	91 790
B	Lesedi	GT423	1 500	4 500	16 500	-	11 500	13 129	-	-	-	-	2 000	3 070	-	52 199	36 099	-	-	-	16 100	52 199
C	Sedibeng	DC42	790	-	-	-	-	-	-	-	-	-	-	12 826	-	13 616	-	-	-	-	-	13 616
	<b>Total Sedibeng</b>		<b>3 190</b>	<b>132 100</b>	<b>85 356</b>	<b>-</b>	<b>101 450</b>	<b>205 679</b>	<b>-</b>	<b>-</b>	<b>9 387</b>	<b>2 500</b>	<b>78 782</b>	<b>73 043</b>	<b>-</b>	<b>691 486</b>	<b>474 849</b>	<b>22 315</b>	<b>82 900</b>	<b>3 847</b>	<b>107 575</b>	<b>691 486</b>
B	Mogale City	GT481	69 260	58 001	33 401	-	32 836	23 419	-	4 400	-	-	64 713	7 330	-	293 360	141 157	37 269	-	8 500	106 434	293 360
B	Randfontein	GT482	-	35 072	4 160	-	35 877	500	-	-	-	-	10 821	16 667	-	103 097	66 861	-	-	-	36 236	103 097
B	Westonaria	GT483	-	15 377	50	-	19 000	-	-	-	50	25 375	2 470	-	-	62 322	52 352	-	-	-	9 970	62 322
B	Merafong City	GT484	-	15 808	5 000	-	23 000	-	-	-	-	-	-	32 200	-	76 008	76 008	-	-	-	-	76 008
C	West Rand	DC48	-	10 000	-	-	-	-	-	-	-	-	-	10 100	-	20 100	10 000	-	-	-	10 100	20 100
	<b>Total West Rand</b>		<b>69 260</b>	<b>134 258</b>	<b>42 611</b>	<b>-</b>	<b>110 713</b>	<b>23 919</b>	<b>-</b>	<b>4 400</b>	<b>-</b>	<b>50</b>	<b>100 910</b>	<b>68 767</b>	<b>-</b>	<b>554 888</b>	<b>346 378</b>	<b>37 269</b>	<b>-</b>	<b>8 500</b>	<b>162 740</b>	<b>554 888</b>
	<b>Total Gauteng</b>		<b>562 879</b>	<b>4 303 528</b>	<b>1 213 555</b>	<b>112 600</b>	<b>2 798 143</b>	<b>929 593</b>	<b>-</b>	<b>108 400</b>	<b>196 612</b>	<b>674 731</b>	<b>2 228 249</b>	<b>6 268 067</b>	<b>75 000</b>	<b>19 471 356</b>	<b>7 991 857</b>	<b>6 206 239</b>	<b>3 038 577</b>	<b>440 015</b>	<b>1 794 668</b>	<b>19 471 356</b>

Source: National Treasury Local Government Database - Original Budget

**CAPITAL BUDGET FOR 2015/16**

		Budgeted Expenditure														Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue		
R thousands	Code																						
<b>KWAZULU-NATAL</b>																							
A	eThekweni	ETH	60 302	609 937	809 725	-	622 022	556 069	1 218 930	3 000	37 607	1 014 374	288 694	728 713	97 552	6 046 926	3 564 953	1 000 000	1 481 973	-	-	6 046 926	
	<b>Total Metros</b>		<b>60 302</b>	<b>609 937</b>	<b>809 725</b>		<b>622 022</b>	<b>556 069</b>	<b>1 218 930</b>	<b>3 000</b>	<b>37 607</b>	<b>1 014 374</b>	<b>288 694</b>	<b>728 713</b>	<b>97 552</b>	<b>6 046 926</b>	<b>3 564 953</b>	<b>1 000 000</b>	<b>1 481 973</b>			<b>6 046 926</b>	
B	Vulamehlo	KZN211	-	20 000	-	-	-	-	-	-	-	-	18 060	1 470	-	39 530	38 060	-	-	-	1 470	39 530	
B	Umdoni	KZN212	-	54 084	-	-	-	-	-	-	-	-	2 177	1 673	-	57 934	26 405	-	-	-	31 529	57 934	
B	Umzumbi	KZN213	6 600	18 584	-	-	-	-	-	-	-	-	22 438	9 515	-	57 137	57 137	-	-	-	-	57 137	
B	uMuziwabantu	KZN214	-	21 538	-	-	3 050	-	-	-	-	-	2 400	2 323	250	29 561	29 561	-	-	-	-	29 561	
B	Ezingoleni	KZN215	-	11 900	-	-	-	-	-	-	-	1 400	30 800	1 050	-	45 150	14 367	-	-	-	-	45 150	
B	Hibiscus Coast	KZN216	1 300	52 106	-	-	48 154	-	8 939	4 706	5 788	4 823	21 650	11 497	4 374	163 336	109 268	-	54 068	-	-	163 336	
C	Ugu	DC21	15 500	-	303 229	-	-	56 769	-	-	-	-	-	21 155	-	396 653	354 998	-	41 655	-	-	396 653	
	<b>Total Ugu</b>		<b>23 400</b>	<b>178 212</b>	<b>303 229</b>		<b>51 204</b>	<b>56 769</b>	<b>8 939</b>	<b>4 706</b>	<b>5 788</b>	<b>6 223</b>	<b>97 525</b>	<b>48 682</b>	<b>4 624</b>	<b>789 302</b>	<b>629 797</b>		<b>95 723</b>		<b>63 782</b>	<b>789 302</b>	
B	uMshwathi	KZN221	1 000	14 424	-	-	-	-	-	1 462	-	-	10 878	4 500	-	32 264	26 764	-	-	-	-	5 500	32 264
B	uMgeni	KZN222	-	18 749	-	-	5 000	-	-	-	-	-	3 500	-	-	27 249	27 249	-	-	-	-	27 249	
B	Mpofana	KZN223	-	12 295	-	-	-	-	-	-	-	-	4 300	-	-	16 595	12 295	-	-	-	-	4 300	16 595
B	Impendle	KZN224	-	9 265	-	-	-	-	-	-	-	-	3 981	107	-	13 353	12 063	-	1 290	-	-	13 353	
B	Msunduzi	KZN225	8 325	122 700	82 633	216 071	133 000	36 500	17 600	2 500	400	36 656	47 875	4 800	709 060	489 060	100 000	120 000	-	-	-	709 060	
B	Mkhambathini	KZN226	-	14 401	-	-	-	-	-	-	-	-	4 900	-	-	19 301	16 851	-	2 450	-	-	19 301	
B	Richmond	KZN227	-	18 671	-	-	-	-	-	-	-	-	1 854	5 325	-	25 850	17 376	-	8 474	-	-	25 850	
C	uMgungundlovu	DC22	-	-	252 896	-	-	-	-	-	-	-	-	7 600	-	260 496	186 132	58 764	15 600	-	-	260 496	
	<b>Total uMgungundlovu</b>		<b>9 325</b>	<b>210 505</b>	<b>335 529</b>	<b>216 071</b>	<b>138 000</b>	<b>36 500</b>	<b>17 600</b>	<b>1 462</b>	<b>2 500</b>	<b>400</b>	<b>61 169</b>	<b>70 308</b>	<b>4 800</b>	<b>1 104 169</b>	<b>787 790</b>	<b>158 764</b>	<b>147 815</b>		<b>9 800</b>	<b>1 104 169</b>	
B	Emnambithi/Ladysmith	KZN232	2 000	79 700	-	-	20 000	-	-	-	15 000	41 575	10 000	-	-	168 275	107 647	-	-	-	-	168 275	
B	Indaka	KZN233	-	39 004	-	1 000	-	-	-	8 000	-	(1 000)	11 422	1 775	-	60 201	30 051	-	-	-	-	30 150	60 201
B	Umishezi	KZN234	-	17 955	-	-	15 000	-	-	-	-	-	1 980	-	-	34 935	33 055	-	-	-	-	1 880	34 935
B	Okhahlamba	KZN235	-	26 723	-	-	10 000	-	-	200	-	19 574	14 233	6 876	3 456	81 062	37 456	-	43 606	-	-	81 062	
B	Imbabazane	KZN236	288	8 565	-	-	-	-	-	-	-	14 952	4 545	-	-	28 500	23 517	-	-	-	-	4 833	28 500
C	Uthukela	DC23	27 850	2 311	208 898	1 000	-	72 499	-	-	4 382	-	3 130	-	-	319 070	237 940	-	-	-	-	319 070	
	<b>Total Uthukela</b>		<b>30 138</b>	<b>174 258</b>	<b>208 898</b>	<b>1 000</b>	<b>45 000</b>	<b>72 499</b>		<b>8 200</b>	<b>37 956</b>	<b>82 182</b>	<b>28 306</b>	<b>3 456</b>	<b>691 893</b>	<b>469 666</b>		<b>43 606</b>		<b>178 621</b>	<b>691 893</b>		
B	Endumeni	KZN241	1 476	10 756	-	-	11 360	-	-	-	2 645	12 580	7 027	-	-	45 844	34 841	-	-	-	-	11 003	45 844
B	Nquthu	KZN242	-	38 673	-	-	-	-	-	-	11 300	53 893	8 670	2 856	-	115 392	58 246	-	-	-	-	115 392	
B	Msinga	KZN244	-	38 048	-	-	-	-	-	-	-	-	20 000	-	-	58 048	58 048	-	-	-	-	58 048	
B	Umtoteni	KZN245	20 000	26 570	-	-	26 610	-	-	-	10 000	10 628	11 923	-	-	105 731	69 570	30 000	-	-	-	6 161	105 731
C	Umzimyathi	DC24	5 500	2 124	309 735	-	103 000	-	-	-	4 300	-	216	-	-	424 875	419 159	-	5 716	-	-	424 875	
	<b>Total Umzimyathi</b>		<b>26 976</b>	<b>116 171</b>	<b>309 735</b>		<b>37 970</b>	<b>103 000</b>			<b>28 245</b>	<b>77 101</b>	<b>47 836</b>	<b>2 856</b>	<b>749 890</b>	<b>639 864</b>	<b>30 000</b>	<b>5 716</b>		<b>74 310</b>	<b>749 890</b>		
B	Newcastle	KZN252	81 000	94 996	59 654	-	26 243	58 500	10 100	17 308	14 531	38 177	-	-	400 509	173 884	63 335	163 291	-	-	-	400 509	
B	eMahlangueni	KZN253	2 000	8 296	-	-	-	-	-	-	-	1 450	-	-	24 896	18 946	-	2 000	-	-	-	3 950	24 896
B	Dannhauser	KZN254	3 000	23 482	-	-	6 000	-	-	-	-	5 350	4 705	-	42 537	26 074	-	-	-	-	-	16 463	42 537
C	Amajuba	DC25	-	-	36 825	-	13 721	-	-	-	1 252	10 000	8 717	-	70 515	61 798	7 637	-	-	-	-	1 080	70 515
	<b>Total Amajuba</b>		<b>86 000</b>	<b>126 774</b>	<b>96 479</b>		<b>45 393</b>	<b>72 221</b>	<b>10 100</b>	<b>18 560</b>	<b>29 881</b>	<b>53 049</b>			<b>538 457</b>	<b>280 702</b>	<b>70 972</b>	<b>165 291</b>		<b>21 493</b>	<b>538 457</b>		
B	eDumbe	KZN261	-	13 242	-	-	18 000	-	-	700	-	6 600	780	-	39 322	34 692	-	-	-	-	-	4 630	39 322
B	uPhongolo	KZN262	8 000	18 171	-	-	13 500	-	-	-	-	8 288	8 373	-	56 332	38 459	13 550	-	-	-	-	4 323	56 332
B	Abaqulusi	KZN263	-	35 566	2 025	-	22 180	1 550	-	320	-	1 670	1 750	-	65 061	53 566	-	-	-	-	-	11 495	65 061
B	Nongoma	KZN265	-	30 381	-	-	12 000	-	-	-	250	-	5 242	-	47 873	42 381	-	-	-	-	-	5 492	47 873
B	Ulundi	KZN266	-	11 656	-	-	17 338	-	-	-	24 500	-	500	-	53 994	44 957	-	-	-	-	-	9 037	53 994
C	Zululand	DC26	-	2 173	495 365	-	-	-	-	-	-	-	5 848	-	503 386	497 538	-	5 848	-	-	-	503 386	
	<b>Total Zululand</b>		<b>8 000</b>	<b>111 189</b>	<b>497 390</b>		<b>83 018</b>	<b>1 550</b>	<b>700</b>	<b>320</b>	<b>250</b>	<b>41 058</b>	<b>22 493</b>		<b>765 968</b>	<b>711 593</b>	<b>13 550</b>	<b>5 848</b>		<b>34 977</b>	<b>765 968</b>		
B	Umkhanyakade	KZN271	-	24 626	-	-	15 000	-	-	-	-	33 726	11 602	-	84 954	48 827	-	-	-	-	-	36 127	84 954
B	Jozini	KZN272	700	-	-	-	15 000	-	-	-	21 749	19 764	9 016	-	66 229	51 213	-	-	-	-	-	15 016	66 229
B	The Big 5 False Bay	KZN273	-	11 419	-	-	-	-	-	-	-	-	300	-	11 719	11 419	-	-	-	-	-	300	11 719
B	Hlabisa	KZN274	-	3 600	-	-	-	-	-	-	-	10 745	2 107	-	16 452	14 345	-	-	-	-	-	2 107	16 452
B	Mtubatuba	KZN275	5 500	22 200	-	-	-	-	-	8 200	4 500	7 850	-	-	30 000	48 250	-	18 250	-	-	-	-	48 250
C	Umkhanyakade	DC27	-	-	172 912	-	-	26 986	-	-	7 755	44 520	-	-	252 173	252 173	-	-	-	-	-	-	252 173
	<b>Total Umkhanyakade</b>		<b>6 200</b>	<b>61 845</b>	<b>172 912</b>		<b>30 000</b>	<b>26 986</b>		<b>37 704</b>	<b>113 255</b>	<b>30 875</b>			<b>479 777</b>	<b>407 977</b>		<b>18 250</b>		<b>53 550</b>	<b>479 777</b>		
B	Mfoteni	KZN281	-	-	-	-	-	-	-	-	63 257	-	-	-	63 257	33 382	17 000	-	-	-	-	12 875	63 257
B	uMhlathuze	KZN282	44 141	42 909	128 430	-	24 792	79 687	7 745	1 670	-	88 452	30 901	55	448 781	177 878	159 702	110 071	1 115	-	15	448 781	
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	1											

**CAPITAL BUDGET FOR 2015/16**

		Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
R thousands																						
	<b>LIMPOPO</b>																					
B	Greater Giyani	LIM331	10 200	63 300	-	-	19 631	-	-	-	-	1 800	24 427	16 500	-	135 858	88 660	-	-	-	47 198	135 858
B	Greater Letaba	LIM332	2 870	103 526	-	-	2 140	-	-	-	3 560	-	51 760	5 195	-	169 051	55 692	-	-	-	113 359	169 051
B	Greater Tzaneen	LIM333	-	104 439	-	-	28 617	-	-	-	-	420	3 750	7 458	-	144 684	91 631	-	-	-	53 053	144 684
B	Ba-Phalaborwa	LIM334	2 700	23 992	-	-	12 600	-	-	-	10 000	-	4 500	-	-	53 792	36 492	-	-	-	17 300	53 792
B	Maruleng	LIM335	1 400	30 097	-	-	7 000	-	-	-	185	-	17 190	8 990	-	64 862	64 862	-	-	-	-	64 862
C	Mopani	DC33	2 850	-	440 041	-	-	72 305	-	-	-	-	-	13 060	-	528 256	512 346	-	-	-	15 910	528 256
	<b>Total Mopani</b>		<b>20 020</b>	<b>325 354</b>	<b>440 041</b>	-	<b>69 988</b>	<b>72 305</b>	-	<b>185</b>	<b>3 560</b>	<b>12 220</b>	<b>97 127</b>	<b>55 703</b>	-	<b>1 096 502</b>	<b>849 683</b>	-	-	-	<b>246 819</b>	<b>1 096 502</b>
B	Musina	LIM341	-	5 154	-	-	-	-	-	-	-	20 939	3 200	-	-	29 293	19 656	-	-	-	9 637	29 293
B	Mutale	LIM342	3 970	15 562	-	-	-	-	-	-	-	560	9 498	2 487	-	32 077	24 060	-	-	-	8 017	32 077
B	Thulamela	LIM343	-	258 800	-	-	-	-	-	1 000	-	29 520	23 100	-	-	312 420	132 820	-	-	-	179 600	312 420
B	Makhado	LIM344	-	112 264	-	-	35 059	-	-	-	-	-	16 615	-	-	163 938	129 264	-	-	-	34 674	163 938
C	Vhembe	DC34	-	-	797 731	-	-	-	-	-	-	-	11 483	30 359	-	839 574	839 574	-	-	-	-	839 574
	<b>Total Vhembe</b>		<b>3 970</b>	<b>391 780</b>	<b>797 731</b>	-	<b>35 059</b>	-	-	<b>1 000</b>	<b>21 499</b>	<b>53 701</b>	<b>72 561</b>	-	-	<b>1 377 302</b>	<b>1 145 374</b>	-	-	-	<b>231 928</b>	<b>1 377 302</b>
B	Bitouberg	LIM351	-	39 008	-	-	9 800	-	-	-	-	634	7 270	-	-	56 712	44 908	-	-	-	11 804	56 712
B	Aganang	LIM352	5 936	21 850	-	-	8 000	-	-	-	8 000	10 606	12 521	-	-	66 913	52 376	-	-	-	14 537	66 913
B	Molemole	LIM353	-	28 414	-	-	4 400	-	-	-	-	5 623	10 841	-	-	49 277	28 968	-	-	-	20 309	49 277
B	Polokwane	LIM354	10 000	122 949	171 000	-	14 800	500	-	-	170 689	60 983	29 200	-	-	580 121	466 288	-	113 833	-	-	580 121
B	Lepelle-Nkumpi	LIM355	9 500	66 992	-	-	-	-	-	-	2 600	34 455	16 065	-	-	129 612	64 047	-	-	-	65 565	129 612
C	Capricorn	DC35	1 000	-	269 359	-	-	7 000	-	-	-	14 230	10 043	-	-	301 632	301 632	-	-	-	-	301 632
	<b>Total Capricorn</b>		<b>26 436</b>	<b>279 213</b>	<b>440 359</b>	-	<b>37 000</b>	<b>7 500</b>	-	-	<b>181 923</b>	<b>125 896</b>	<b>85 940</b>	-	-	<b>1 184 267</b>	<b>958 219</b>	-	<b>113 833</b>	-	<b>112 215</b>	<b>1 184 267</b>
B	Thabazimbi	LIM361	4 761	21 898	3 913	-	20 300	-	-	-	-	3 501	5 466	-	-	59 838	21 898	-	-	-	37 940	59 838
B	Lephalale	LIM362	(3 345)	30 492	23 172	-	2 893	3 275	-	-	5 000	-	8 797	-	-	75 904	48 154	-	-	-	27 750	75 904
B	Mookgopong	LIM364	-	2 100	7 000	-	5 256	-	-	-	-	-	1 800	-	-	16 156	16 156	-	-	-	-	16 156
B	Modimolle	LIM365	-	2 931	-	-	10 000	14 869	-	500	-	-	3 431	205	-	31 936	31 731	-	-	-	205	31 936
B	Bela Bela	LIM366	-	25 664	10 000	-	2 000	-	-	-	1 800	8 649	5 070	-	-	53 183	33 813	-	-	-	19 370	53 183
B	Mogalakwena	LIM367	9 355	48 633	213 662	-	19 769	65 874	-	-	-	22 000	27 096	-	3 500	409 889	290 668	-	119 221	-	-	409 889
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Waterberg</b>		<b>10 771</b>	<b>131 718</b>	<b>257 747</b>	-	<b>54 962</b>	<b>89 274</b>	-	<b>500</b>	<b>5 000</b>	<b>1 800</b>	<b>43 201</b>	<b>48 432</b>	<b>3 500</b>	<b>646 906</b>	<b>442 420</b>	-	<b>119 221</b>	-	<b>85 264</b>	<b>646 906</b>
B	Ephraim Mogale	LIM471	1 200	63 915	-	-	1 850	-	-	-	3 850	-	-	-	-	70 815	32 405	-	-	-	38 410	70 815
B	Elias Mntsoaledi	LIM472	3 000	79 381	-	-	11 800	-	-	500	500	-	1 000	3 800	-	99 981	63 102	-	-	-	36 879	99 981
B	Makhuduthamaga	LIM473	-	116 690	-	-	2 100	-	-	-	-	-	15 250	-	-	134 040	134 040	-	-	-	-	134 040
B	Fetakgomo	LIM474	300	18 250	-	-	-	-	-	-	5 250	-	2 721	-	-	26 521	21 004	-	-	-	5 517	26 521
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	838 466	-	-	208 000	-	-	-	-	-	31 000	-	1 077 466	1 046 466	-	-	-	31 000	1 077 466
	<b>Total Sekhukhune</b>		<b>4 500</b>	<b>278 236</b>	<b>838 466</b>	-	<b>15 750</b>	<b>208 000</b>	-	<b>500</b>	<b>500</b>	<b>9 100</b>	<b>1 000</b>	<b>52 771</b>	-	<b>1 408 823</b>	<b>1 297 017</b>	-	-	-	<b>111 807</b>	<b>1 408 823</b>
	<b>Total Limpopo</b>		<b>65 697</b>	<b>1 406 301</b>	<b>2 774 344</b>	-	<b>212 759</b>	<b>377 079</b>	-	<b>2 185</b>	<b>9 060</b>	<b>226 542</b>	<b>320 925</b>	<b>315 408</b>	<b>3 500</b>	<b>5 713 800</b>	<b>4 692 712</b>	-	<b>233 054</b>	-	<b>788 034</b>	<b>5 713 800</b>

Source: National Treasury Local Government Database - Original Budget

**CAPITAL BUDGET FOR 2015/16**

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
	<b>MPUMALANGA</b>																					
B	Albert Luthuli	MP301	-	-	104 886	-	5 000	-	-	-	-	-	-	-	109 886	109 886	-	-	-	-	-	
B	Msakaligwa	MP302	-	-	60 778	-	29 122	-	-	-	-	-	-	-	89 900	61 066	-	-	-	-	-	
B	Mkhondo	MP303	-	21 260	52 924	-	12 398	1 200	-	-	-	-	925	4 225	92 932	81 885	-	11 048	-	-	-	
B	Pxhley Ka Seme (MP)	MP304	-	529	16 500	-	13 148	12 863	-	-	-	-	1 280	320	44 640	38 040	-	5 000	-	1 600	-	
B	Lekwa	MP305	-	-	10 500	-	1 700	16 305	-	-	-	-	1 173	-	29 678	29 678	-	-	-	-	-	
B	Dipaleseng	MP306	-	3 000	24 000	-	14 200	14 443	-	-	3 500	-	-	-	59 143	59 143	-	-	-	-	-	
B	Govan Mbeki	MP307	-	1 000	6 238	-	46 201	50 000	-	-	-	-	-	-	106 439	91 439	-	15 000	-	-	-	
C	Gert Sibande	DC30	16 000	-	-	-	-	-	-	-	-	-	-	5 500	21 500	-	7 500	-	-	-	14 000	
	<b>Total Gert Sibande</b>		<b>16 000</b>	<b>25 789</b>	<b>275 827</b>	<b>-</b>	<b>121 769</b>	<b>94 811</b>	<b>-</b>	<b>-</b>	<b>3 500</b>	<b>2 098</b>	<b>14 005</b>	<b>320</b>	<b>554 119</b>	<b>471 137</b>	<b>7 500</b>	<b>31 048</b>	<b>28 834</b>	<b>15 600</b>	<b>554 119</b>	
B	Victor Khanye	MP311	-	6 607	3 557	-	30 334	8 877	-	-	-	3 628	3 802	-	57 233	45 903	-	-	-	-	11 330	
B	Emalahleni (Mp)	MP312	-	10 000	53 064	-	20 772	84 006	26 000	-	5 000	-	4 200	-	203 042	198 842	-	4 200	-	-	203 042	
B	Steve Tshwete	MP313	3 720	53 560	29 900	250	55 506	29 903	-	7 350	6 713	1 750	9 880	32 318	5 520	236 369	62 170	97 976	76 223	-	236 369	
B	Emakhazeni	MP314	-	9 000	11 585	-	200	9 268	-	-	15	-	800	5 058	-	35 925	34 767	-	-	-	1 158	
B	Thembisile Hani	MP315	-	-	94 646	-	-	11 345	-	10 258	-	-	-	90	-	116 339	116 339	-	-	-	116 339	
B	Dr J.S. Moroka	MP316	1 300	-	107 906	-	-	-	-	1 635	-	-	-	7 210	-	118 051	116 751	-	-	-	1 300	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	58 187	-	58 187	-	-	-	-	58 187	
	<b>Total Nkangala</b>		<b>5 020</b>	<b>79 167</b>	<b>300 658</b>	<b>250</b>	<b>106 812</b>	<b>143 399</b>	<b>26 000</b>	<b>19 242</b>	<b>7 155</b>	<b>6 750</b>	<b>14 308</b>	<b>110 864</b>	<b>5 520</b>	<b>825 146</b>	<b>574 773</b>	<b>97 976</b>	<b>80 423</b>	<b>-</b>	<b>71 974</b>	
B	Thaba Chweu	MP321	-	-	23 563	-	-	20 715	-	-	-	-	-	-	-	44 278	44 278	-	-	-	44 278	
B	Mbombela	MP322	3 650	178 085	238 277	-	28 739	34 223	-	-	5 600	500	32 743	60 598	-	582 416	436 592	35 280	107 486	3 058	582 416	
B	Umjindi	MP323	-	10 084	97 251	-	8 430	33	-	-	-	7	-	2 575	-	118 381	114 650	-	-	-	3 731	
B	Nkomazi	MP324	2 200	31 125	294 864	-	15 300	24 500	-	300	2 000	-	20 085	18 365	4 440	413 179	382 574	-	28 005	-	2 600	
B	Bushbuckridge	MP325	-	110 500	211 650	-	17 200	31 500	9 100	-	-	27 000	8 500	33 365	12 100	460 915	460 915	-	-	-	460 915	
C	Ehlanzeni	DC32	-	1 893	36 000	-	7 000	-	-	-	-	8 700	-	2 604	-	56 197	30 393	-	25 804	-	56 197	
	<b>Total Ehlanzeni</b>		<b>5 850</b>	<b>331 688</b>	<b>901 605</b>	<b>-</b>	<b>76 669</b>	<b>110 972</b>	<b>9 100</b>	<b>300</b>	<b>7 600</b>	<b>36 207</b>	<b>61 328</b>	<b>117 508</b>	<b>16 540</b>	<b>1 675 366</b>	<b>1 469 402</b>	<b>35 280</b>	<b>161 296</b>	<b>3 058</b>	<b>6 331</b>	
	<b>Total Mpumalanga</b>		<b>26 870</b>	<b>436 645</b>	<b>1 478 090</b>	<b>250</b>	<b>305 249</b>	<b>349 181</b>	<b>35 100</b>	<b>19 542</b>	<b>14 756</b>	<b>46 457</b>	<b>77 734</b>	<b>242 377</b>	<b>22 380</b>	<b>3 054 631</b>	<b>2 515 312</b>	<b>140 756</b>	<b>272 766</b>	<b>31 892</b>	<b>93 905</b>	

Source: National Treasury Local Government Database : Original Budget

**CAPITAL BUDGET FOR 2015/16**

		Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
R thousands																						
<b>NORTHERN CAPE</b>																						
B	Joe Morolong	NC451	2 933	17 555	69 140	-	-	20 874	-	-	-	-	14 721	1 160	-	126 383	115 669	-	-	-	10 714	126 383
B	Ga-Segoryana	NC452	-	31 546	90 093	-	3 000	9 407	-	-	-	-	-	5 985	-	140 031	98 546	-	-	38 000	3 485	140 031
B	Gamagara	NC453	26 695	14 000	101 900	-	93 800	29 914	-	11 000	5 200	850	37 937	26 864	2 000	350 161	71 009	-	-	75 000	204 151	350 161
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	200	1 004	-	1 204	-	-	-	-	1 204	1 204
	<b>Total John Taolo Gaetsewe</b>		<b>29 629</b>	<b>63 101</b>	<b>261 133</b>	-	<b>96 800</b>	<b>60 195</b>	-	<b>11 000</b>	<b>5 200</b>	<b>850</b>	<b>52 858</b>	<b>35 013</b>	<b>2 000</b>	<b>617 779</b>	<b>285 224</b>	-	-	<b>113 000</b>	<b>219 555</b>	<b>617 779</b>
B	Richtersveld	NC061	-	-	7 543	-	1 500	7 253	-	-	-	-	-	113	-	16 409	16 296	-	113	-	-	16 409
B	Nama Khoi	NC062	-	4 612	1 105	-	6 000	17 859	-	-	-	60	1 276	-	-	30 911	30 851	-	-	-	60	30 911
B	Kamiesberg	NC064	-	-	7 460	-	500	-	-	-	-	-	-	-	-	7 960	7 960	-	-	-	-	7 960
B	Hantam	NC065	-	955	17 452	-	2 713	769	-	-	-	-	4 495	90	-	26 474	26 384	-	-	-	90	26 474
B	Karoo Hoogland	NC066	-	4 111	3 894	-	-	-	-	-	-	-	-	-	-	8 005	8 005	-	-	-	-	8 005
B	Khai-Ma	NC067	-	6 744	-	-	1 500	-	-	-	-	-	-	100	-	8 344	8 244	-	-	-	100	8 344
C	Namakwa	DC6	80	-	-	-	-	-	-	-	-	-	-	13	-	93	-	-	-	-	93	93
	<b>Total Namakwa</b>		<b>80</b>	<b>16 421</b>	<b>37 454</b>	-	<b>12 213</b>	<b>25 881</b>	-	-	<b>60</b>	<b>5 770</b>	<b>316</b>	<b>13</b>	-	<b>98 196</b>	<b>97 740</b>	-	<b>113</b>	-	<b>343</b>	<b>98 196</b>
B	Umtata	NC071	-	9 791	-	-	2 000	-	-	-	-	-	-	-	-	11 791	11 791	-	-	-	-	11 791
B	Umsobomvu	NC072	-	1 000	36 872	-	7 000	10 691	-	-	-	-	-	1 710	-	57 273	55 563	-	-	-	1 710	57 273
B	Emthanjeni	NC073	540	11 300	10 180	-	6 726	35 958	-	-	31	-	353	2 257	-	67 344	55 958	5 046	-	-	6 341	67 344
B	Kareeberg	NC074	-	2 000	-	-	3 700	-	-	1 000	-	-	1 228	-	-	7 928	7 928	-	-	-	-	7 928
B	Renosterberg	NC075	-	8 390	-	-	1 500	-	-	-	-	-	-	-	-	9 890	9 890	-	-	-	-	9 890
B	Thembelihle	NC076	-	8 825	8 362	-	-	-	-	-	-	-	-	70	-	17 257	17 257	-	-	-	-	17 257
B	Siyathemba	NC077	-	5 792	2 896	-	-	-	-	-	-	-	965	-	-	9 653	9 653	-	-	-	-	9 653
B	Siyancuma	NC078	-	9 687	7 200	-	3 774	4 230	-	-	-	-	-	2 730	-	27 621	24 197	1 800	-	-	1 624	27 621
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Pixley ka Seme (NC)</b>		<b>540</b>	<b>56 785</b>	<b>65 510</b>	-	<b>21 000</b>	<b>54 579</b>	-	-	<b>1 031</b>	-	<b>2 546</b>	<b>6 767</b>	-	<b>208 757</b>	<b>192 237</b>	<b>6 846</b>	-	-	<b>9 675</b>	<b>208 757</b>
B	Mier	NC081	-	2 654	-	-	-	4 126	-	-	-	-	-	-	-	6 780	6 780	-	-	-	-	6 780
B	IKail Garib	NC082	-	300	17 911	-	-	-	-	-	-	3 574	-	-	-	21 784	21 784	-	-	-	-	21 784
B	IKhara Hais	NC083	391	1 725	1 652	-	13 366	-	-	-	500	16 318	2 300	-	-	36 251	25 835	-	9 116	-	1 300	36 251
B	IKheis	NC084	-	-	10 671	-	-	-	-	-	-	4 234	2 000	-	-	16 905	16 905	-	-	-	-	16 905
B	Tsantsabane	NC085	-	18 159	8 000	-	-	-	2 500	-	80	-	246	4 165	-	33 150	18 240	10 500	-	-	4 410	33 150
B	Kgalelopele	NC086	-	2 100	8 916	-	1 500	191	-	-	-	-	-	-	-	12 707	12 707	-	-	-	-	12 707
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	870	-	870	-	-	-	-	-	870
	<b>Total Z F Mgcawu</b>		<b>391</b>	<b>24 938</b>	<b>47 149</b>	-	<b>14 866</b>	<b>4 317</b>	<b>2 500</b>	<b>4 314</b>	<b>4 074</b>	<b>18 564</b>	<b>7 335</b>	<b>870</b>	-	<b>128 447</b>	<b>102 251</b>	<b>10 500</b>	<b>9 116</b>	-	<b>6 580</b>	<b>128 447</b>
B	Sol Plaatje	NC091	-	-	15 460	-	15 500	45 053	-	-	-	-	15 096	20 600	-	111 709	64 276	-	-	-	-	47 433
B	Dikgatlong	NC092	-	6 928	7 479	-	1 097	20 470	-	-	-	-	5 000	-	-	40 974	39 474	-	-	-	1 500	40 974
B	Magareng	NC093	-	10 939	-	-	3 000	-	-	-	-	-	-	-	-	13 939	13 939	-	-	-	-	13 939
B	Phokwane	NC094	-	14 959	35 903	-	1 000	463	-	-	300	-	2 658	-	-	55 282	51 787	-	-	-	3 495	55 282
C	Frances Baard	DC9	4 011	-	-	-	-	-	-	-	-	-	9 545	-	-	13 555	-	-	13 555	-	-	13 555
	<b>Total Frances Baard</b>		<b>4 011</b>	<b>32 827</b>	<b>58 841</b>	-	<b>20 597</b>	<b>65 985</b>	-	-	<b>300</b>	<b>15 096</b>	<b>37 802</b>	<b>2 658</b>	-	<b>235 459</b>	<b>169 476</b>	-	-	<b>13 555</b>	<b>52 428</b>	<b>235 459</b>
	<b>Total Northern Cape</b>		<b>34 650</b>	<b>194 071</b>	<b>470 087</b>	-	<b>165 476</b>	<b>210 957</b>	<b>2 500</b>	<b>11 000</b>	<b>10 545</b>	<b>5 284</b>	<b>94 835</b>	<b>87 233</b>	<b>2 000</b>	<b>1 288 638</b>	<b>846 928</b>	<b>17 346</b>	<b>22 785</b>	<b>113 000</b>	<b>288 580</b>	<b>1 288 638</b>

Source: National Treasury Local Government Database - Original Budget

**CAPITAL BUDGET FOR 2015/16**

		Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>NORTH WEST</b>																						
B	Moretele	NW371	11 200	21 110	55 220	-	-	11 000	-	8 000	-	-	15 485	2 200	-	124 215	112 015	-	-	-	12 200	124 215
B	Madibeng	NW372	1 500	143 050	112 911	41 840	-	22 000	-	3 000	-	4 500	4 000	2 500	-	292 461	284 461	-	-	-	8 000	292 461
B	Rustenburg	NW373	20 000	525 161	109 977	-	-	176 274	-	-	-	5 000	190 440	15 340	(4 600)	1 063 748	653 617	319 692	-	90 440	-	1 063 748
B	Kgellengrivier	NW374	-	12 579	-	-	-	1 000	-	2 500	-	3 000	5 700	-	-	27 852	22 152	-	-	-	5 700	27 852
B	Moses Kotane	NW375	-	72 343	22 077	-	-	-	-	15 980	-	5 678	-	12 527	8 286	150 257	136 471	-	-	-	13 786	150 257
C	Bojanala Platinum	DC37	200	-	-	-	-	-	-	-	-	-	-	765	-	965	965	-	-	-	-	965
	<b>Total Bojanala Platinum</b>		<b>32 900</b>	<b>774 243</b>	<b>300 184</b>	<b>41 840</b>	<b>-</b>	<b>198 274</b>	<b>-</b>	<b>29 480</b>	<b>18 178</b>	<b>147 600</b>	<b>50 425</b>	<b>14 851</b>	<b>-</b>	<b>1 659 499</b>	<b>1 209 681</b>	<b>319 692</b>	<b>-</b>	<b>90 440</b>	<b>39 686</b>	<b>1 659 499</b>
B	Ratlou	NW381	-	20 220	-	-	-	-	-	20	-	8 785	4 180	-	-	33 205	27 411	-	-	-	5 794	33 205
B	Tswaing	NW382	-	18 000	-	-	-	-	-	-	-	10 390	1 800	-	-	30 190	29 690	-	-	-	500	30 190
B	Matikong	NW383	-	46 000	-	-	-	13 184	-	-	-	-	-	-	-	59 184	59 184	-	-	-	-	59 184
B	Ditsobotla	NW384	-	35 392	-	-	-	2 000	-	-	-	-	-	-	-	37 392	37 392	-	-	-	-	37 392
B	Ramotshere Moiloa	NW385	-	79 545	3 500	-	-	16 000	-	-	635	-	2 410	3 613	-	105 703	80 087	-	-	-	25 616	105 703
C	Ngaka Modiri Molema	DC38	1 000	5 091	123 955	-	-	150 268	-	-	-	-	-	1 850	600	282 764	276 539	-	-	-	6 225	282 764
	<b>Total Ngaka Modiri Molema</b>		<b>1 000</b>	<b>204 248</b>	<b>127 455</b>	<b>-</b>	<b>-</b>	<b>31 184</b>	<b>-</b>	<b>20</b>	<b>635</b>	<b>-</b>	<b>21 585</b>	<b>11 443</b>	<b>600</b>	<b>548 438</b>	<b>510 303</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38 135</b>	<b>548 438</b>
B	Naledi (Nw)	NW392	4 500	10 663	-	-	-	15 000	-	-	800	-	4 950	5 450	-	41 363	40 913	-	-	-	450	41 363
B	Mamusa	NW393	-	22 354	-	-	-	-	-	3 560	-	-	2 500	310	-	28 723	17 617	-	-	-	11 107	28 723
B	Greater Taung	NW394	9 375	39 121	-	-	-	-	-	-	-	-	5 580	17 035	-	71 111	44 701	-	-	-	26 410	71 111
B	Lekwa-Teemane	NW396	-	13 804	-	-	-	5 900	-	-	-	500	-	300	-	20 504	19 104	-	-	-	1 400	20 504
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	11 000	-	-	39 854	9 300	-	60 154	27 696	-	-	-	32 458	60 154
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	260 999	-	3 865	-	264 864	264 864	-	-	-	-	264 864
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>13 875</b>	<b>85 941</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20 900</b>	<b>-</b>	<b>14 560</b>	<b>800</b>	<b>261 499</b>	<b>52 884</b>	<b>36 260</b>	<b>-</b>	<b>486 719</b>	<b>414 894</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71 825</b>	<b>486 719</b>
B	Ventersdorp	NW401	-	18 000	1 500	-	-	5 000	1 800	-	-	-	-	-	-	26 300	26 300	-	-	-	-	26 300
B	Tlokwe	NW402	5 928	40 690	12 302	-	-	28 800	109 180	-	1 000	-	7 859	18 317	-	224 077	54 677	-	169 400	-	-	224 077
B	City Of Matlosana	NW403	-	52 536	34 964	-	-	10 000	27 997	-	-	-	3 430	10 000	-	138 927	128 927	-	-	-	10 000	138 927
B	Maquassi Hills	NW404	-	13 627	7 611	-	-	-	4 929	-	-	-	175	893	-	27 235	26 952	-	-	-	283	27 235
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	5 572	-	5 572	5 572	-	-	-	-	5 572
	<b>Total Dr Kenneth Kaunda</b>		<b>5 928</b>	<b>124 853</b>	<b>56 378</b>	<b>-</b>	<b>-</b>	<b>43 800</b>	<b>143 906</b>	<b>-</b>	<b>1 000</b>	<b>-</b>	<b>11 465</b>	<b>34 783</b>	<b>-</b>	<b>422 112</b>	<b>242 428</b>	<b>-</b>	<b>169 400</b>	<b>-</b>	<b>10 283</b>	<b>422 112</b>
	<b>Total North West</b>		<b>53 703</b>	<b>1 189 285</b>	<b>484 017</b>	<b>41 840</b>	<b>-</b>	<b>294 158</b>	<b>345 696</b>	<b>-</b>	<b>45 060</b>	<b>19 613</b>	<b>409 099</b>	<b>136 359</b>	<b>97 337</b>	<b>3 116 767</b>	<b>2 377 306</b>	<b>319 692</b>	<b>169 400</b>	<b>90 440</b>	<b>159 929</b>	<b>3 116 767</b>

Source: National Treasury Local Government Database - Original Budget

**CAPITAL BUDGET FOR 2015/16**

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
<b>WESTERN CAPE</b>																						
A	Cape Town	CPT	377 257	1 261 992	558 645	171 571	1 163 265	734 327	127 828	62 990	195 161	-	182 671	837 212	107 900	5 780 819	2 235 615	2 603 490	761 364	50 012	130 338	5 780 819
	<b>Total Metros</b>		<b>377 257</b>	<b>1 261 992</b>	<b>558 645</b>	<b>171 571</b>	<b>1 163 265</b>	<b>734 327</b>	<b>127 828</b>	<b>62 990</b>	<b>195 161</b>	<b>-</b>	<b>182 671</b>	<b>837 212</b>	<b>107 900</b>	<b>5 780 819</b>	<b>2 235 615</b>	<b>2 603 490</b>	<b>761 364</b>	<b>50 012</b>	<b>130 338</b>	<b>5 780 819</b>
B	Matzikama	WC011	1 611	9 699	9 040	-	2 700	3 890	-	-	50	415	565	1 800	29 770	24 980	-	-	-	-	4 790	29 770
B	Cederberg	WC012	-	5 918	14 280	-	12 500	25 168	2 789	-	-	6 615	1 811	-	70 581	57 221	11 580	-	-	-	1 780	70 581
B	Bergrivier	WC013	1 780	3 780	10 743	-	5 440	875	-	-	-	40 898	5 084	-	69 200	55 301	6 130	7 769	-	-	-	69 200
B	Saldanha Bay	WC014	3 050	41 072	6 066	1 760	25 125	32 599	-	3 270	3 500	3 950	37 727	41 418	199 537	31 208	47 060	114 922	6 347	-	-	199 537
B	Swartland	WC015	8 500	42 559	8 112	-	10 900	7 210	-	-	-	-	11 823	3 782	92 885	51 984	8 500	30 901	1 500	-	-	92 885
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	80	8 235	-	8 315	-	-	-	-	-	-	8 315
	<b>Total West Coast</b>		<b>14 941</b>	<b>103 028</b>	<b>48 241</b>	<b>1 760</b>	<b>56 665</b>	<b>69 742</b>	<b>2 789</b>	<b>3 270</b>	<b>5 600</b>	<b>4 000</b>	<b>97 557</b>	<b>60 896</b>	<b>1 800</b>	<b>470 288</b>	<b>220 694</b>	<b>73 270</b>	<b>153 592</b>	<b>7 847</b>	<b>14 885</b>	<b>470 288</b>
B	Witzenberg	WC022	2 705	7 850	8 413	-	9 800	11 931	-	100	1 500	-	150	7 319	3 000	52 768	25 995	8 290	17 445	1 038	-	52 768
B	Drakenstein	WC023	35 343	61 225	85 216	-	54 397	68 198	-	-	18 300	-	27 709	25 450	-	375 837	51 307	294 531	30 000	-	-	375 837
B	Stellenbosch	WC024	28 796	32 610	62 618	-	43 280	195 556	-	-	-	6 030	42 582	35 787	5 500	452 759	112 256	88 000	240 504	12 000	-	452 759
B	Bredebe Valley	WC025	3 685	29 826	28 965	300	16 250	21 498	-	1 252	4 410	-	11 883	28 862	5 000	151 930	65 355	60 000	26 575	-	-	151 930
B	Langeberg	WC026	17 164	11 119	2 368	-	3 654	8 270	1 500	-	-	-	200	7 349	-	51 624	29 222	-	22 402	-	-	51 624
C	Cape Winelands DM	DC2	-	50	-	-	-	-	-	-	-	210	395	13 734	3 800	18 189	1 104	-	17 085	-	-	18 189
	<b>Total Cape Winelands</b>		<b>87 693</b>	<b>142 680</b>	<b>187 580</b>	<b>300</b>	<b>127 381</b>	<b>305 454</b>	<b>1 500</b>	<b>1 352</b>	<b>24 210</b>	<b>6 240</b>	<b>82 919</b>	<b>118 500</b>	<b>17 300</b>	<b>1 103 108</b>	<b>285 238</b>	<b>450 821</b>	<b>354 011</b>	<b>13 038</b>	<b>-</b>	<b>1 103 108</b>
B	Theewaterskloof	WC031	400	3 800	4 526	-	10 620	22 500	8 900	830	3 000	-	797	5 600	-	60 973	38 617	11 550	2 815	-	-	60 973
B	Overstrand	WC032	-	14 979	16 390	-	21 726	8 367	-	-	-	10	39 768	2 673	-	103 914	64 354	32 346	-	462	6 753	103 914
B	Cape Agulhas	WC033	725	4 721	240	-	3 180	3 000	-	130	200	-	6 091	2 604	800	21 691	13 464	2 930	5 297	-	-	21 691
B	Swellendam	WC034	-	1 814	9 679	-	2 732	-	-	-	-	180	1 753	1 640	-	17 797	16 702	-	-	-	-	17 797
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	629	-	-	629	-	-	-	-	-	629
	<b>Total Overberg</b>		<b>1 125</b>	<b>25 314</b>	<b>30 835</b>	<b>-</b>	<b>38 258</b>	<b>33 867</b>	<b>8 900</b>	<b>960</b>	<b>3 200</b>	<b>190</b>	<b>48 409</b>	<b>13 146</b>	<b>800</b>	<b>205 004</b>	<b>133 136</b>	<b>46 826</b>	<b>8 113</b>	<b>462</b>	<b>16 469</b>	<b>205 004</b>
B	Kannaland	WC041	-	3 244	13 042	-	3 080	3 000	-	-	-	2 267	4 032	1 880	-	30 545	28 665	-	-	-	1 880	30 545
B	Hessequa	WC042	1 515	71 247	15 258	-	24 302	29 309	-	-	350	-	3 138	8 313	1 300	154 733	90 385	53 930	10 418	-	-	154 733
B	Mossel Bay	WC043	32 470	34 691	10 260	-	20 820	19 870	-	150	300	-	8 907	14 906	-	142 374	58 768	-	76 887	1 865	4 855	142 374
B	George	WC044	5 055	97 230	25 267	-	32 390	32 072	-	1 800	4 000	-	11 692	30 283	4 550	244 338	144 112	7 000	78 256	-	-	244 338
B	Oudtshoorn	WC045	-	28 138	20 000	-	-	-	-	-	-	-	2 000	10 790	-	60 928	47 138	13 790	-	-	-	60 928
B	Bitou	WC047	11 516	13 635	11 615	114	18 572	8 261	-	1 631	9 576	-	1 720	11 961	1 269	89 870	41 013	21 987	25 554	1 316	-	89 870
B	Knysna	WC048	3 550	3 838	20 677	-	18 240	8 229	-	-	-	2 030	41 064	5 055	-	102 683	56 265	14 732	-	-	31 686	102 683
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	455	580	-	1 035	-	-	-	-	-	1 035
	<b>Total Eden</b>		<b>54 107</b>	<b>252 022</b>	<b>116 119</b>	<b>114</b>	<b>117 404</b>	<b>100 741</b>	<b>-</b>	<b>3 581</b>	<b>14 226</b>	<b>4 297</b>	<b>73 007</b>	<b>83 768</b>	<b>7 119</b>	<b>826 506</b>	<b>466 346</b>	<b>111 439</b>	<b>191 115</b>	<b>3 181</b>	<b>54 426</b>	<b>826 506</b>
B	Laingsburg	WC051	-	-	-	-	6 000	1 868	-	-	-	-	14 848	3 466	-	26 182	25 291	-	-	-	-	26 182
B	Prince Albert	WC052	-	830	2 159	-	3 000	1 954	-	-	-	-	2 150	200	-	10 293	10 093	-	-	-	200	10 293
B	Beaufort West	WC053	136	2 220	3 266	-	975	8 288	-	-	-	469	2 400	2 270	-	20 024	16 643	-	3 381	-	-	20 024
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	295	-	-	295	-	-	-	-	-	295
	<b>Total Central Karoo</b>		<b>136</b>	<b>3 050</b>	<b>5 425</b>	<b>-</b>	<b>9 975</b>	<b>12 110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>469</b>	<b>19 398</b>	<b>6 231</b>	<b>-</b>	<b>56 794</b>	<b>52 027</b>	<b>-</b>	<b>3 381</b>	<b>-</b>	<b>1 386</b>	<b>56 794</b>
	<b>Total Western Cape</b>		<b>535 259</b>	<b>1 788 086</b>	<b>946 844</b>	<b>173 745</b>	<b>1 512 949</b>	<b>1 256 241</b>	<b>141 017</b>	<b>72 152</b>	<b>242 398</b>	<b>15 196</b>	<b>503 961</b>	<b>1 119 753</b>	<b>134 919</b>	<b>8 442 520</b>	<b>3 393 056</b>	<b>3 285 846</b>	<b>1 471 575</b>	<b>74 539</b>	<b>217 504</b>	<b>8 442 520</b>

Source: National Treasury Local Government Database - Original Budget