

Summary - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard										
<i>Governance and Administration</i>		25 483 627	26 378 748	31 173 741	32 495 767	32 828 122	32 828 122	33 563 605	36 036 646	38 800 402
Executive & Council		646 255	462 787	319 382	295 061	320 894	320 894	251 604	222 807	240 166
Budget & Treasury Office		24 104 339	25 449 971	30 484 558	30 760 063	31 159 817	31 159 817	32 667 617	35 119 153	37 843 255
Corporate Services		733 032	465 991	369 801	1 440 643	1 347 411	1 347 411	644 384	694 686	716 981
<i>Community and Public Safety</i>		3 923 809	3 362 139	4 202 631	5 315 946	6 629 256	6 629 256	6 564 756	6 309 443	6 338 754
Community & Social Services		413 961	322 582	317 485	327 965	356 903	356 903	388 166	409 169	394 925
Sport And Recreation		216 380	(60 214)	358 940	254 547	260 235	260 235	213 783	231 874	219 076
Public Safety		1 409 133	1 055 832	1 112 904	1 430 477	2 509 446	2 509 446	2 398 328	2 344 503	2 300 085
Housing		1 315 674	1 579 829	1 812 567	2 693 875	2 924 310	2 924 310	2 877 590	2 647 449	2 697 394
Health		568 660	464 110	600 735	609 082	578 362	578 362	686 890	676 448	727 274
<i>Economic and Environmental Services</i>		2 685 201	4 000 214	4 500 216	6 034 804	6 445 948	6 445 948	6 338 719	6 672 269	7 377 870
Planning and Development		551 785	936 030	619 250	1 457 803	1 494 849	1 494 849	1 370 276	1 349 058	1 453 653
Road Transport		2 024 225	3 042 574	3 806 407	4 500 381	4 882 032	4 882 032	4 836 588	5 193 593	5 786 160
Environmental Protection		109 191	21 610	74 559	76 619	69 067	69 067	131 855	129 618	138 057
<i>Trading Services</i>		51 749 156	55 207 121	58 250 900	65 432 915	65 892 903	65 892 903	73 342 203	79 831 005	87 369 737
Electricity		34 240 500	35 755 851	36 414 587	41 287 698	41 360 328	41 360 328	45 746 106	49 960 260	54 328 773
Water		10 587 164	11 990 692	13 007 785	14 111 111	14 329 965	14 329 965	16 295 182	17 719 871	19 802 416
Waste Water Management		3 925 372	4 098 244	4 922 681	5 649 316	5 725 275	5 725 275	6 362 456	6 844 445	7 510 909
Waste Management		2 996 120	3 362 334	3 905 847	4 384 790	4 477 335	4 477 335	4 938 459	5 306 429	5 727 639
<i>Other</i>	4	186 618	208 686	273 237	238 054	243 180	243 180	277 303	271 775	284 017
Total Revenue - Standard	2	84 028 411	89 156 907	98 400 726	109 517 486	112 039 408	112 039 408	120 086 586	129 121 138	140 170 779
Expenditure - Standard										
<i>Governance and Administration</i>		14 960 206	15 286 129	17 414 193	18 376 984	18 264 817	18 264 817	19 006 603	20 338 794	21 906 093
Executive & Council		2 339 542	2 721 901	2 658 640	4 176 605	4 334 764	4 334 764	4 424 942	4 356 135	4 512 832
Budget & Treasury Office		8 131 030	8 483 159	8 755 706	7 208 797	6 940 183	6 940 183	7 054 361	8 481 211	9 462 381
Corporate Services		4 489 634	4 081 070	5 999 847	6 991 583	6 989 869	6 989 869	7 527 300	7 501 448	7 930 880
<i>Community and Public Safety</i>		11 556 668	12 829 968	15 391 161	15 458 188	16 921 878	16 921 878	17 359 062	17 684 392	18 679 741
Community & Social Services		1 820 501	1 989 539	2 338 619	2 441 403	2 502 985	2 502 985	2 656 850	2 724 785	2 882 985
Sport And Recreation		1 980 876	2 178 158	2 418 399	2 450 263	2 493 873	2 493 873	2 472 326	2 622 090	2 775 968
Public Safety		4 760 221	5 213 992	6 083 906	5 981 400	7 219 722	7 219 722	7 503 975	7 657 230	7 979 850
Housing		1 284 610	1 578 040	1 788 963	2 200 270	2 315 127	2 315 127	2 120 653	2 002 396	2 203 833
Health		1 710 460	1 870 239	2 761 275	2 384 852	2 390 171	2 390 171	2 605 258	2 677 890	2 837 105
<i>Economic and Environmental Services</i>		6 698 134	6 953 629	7 594 855	9 688 728	10 382 935	10 382 935	10 499 859	11 288 379	12 282 314
Planning and Development		1 469 110	1 358 208	1 712 824	2 833 569	3 205 247	3 205 247	3 070 662	3 231 701	3 621 652
Road Transport		5 020 464	5 415 058	5 562 221	6 476 614	6 832 485	6 832 485	7 054 995	7 660 787	8 242 437
Environmental Protection		208 560	180 363	319 811	378 545	345 202	345 202	374 202	395 891	418 225
<i>Trading Services</i>		43 979 058	47 751 857	51 480 642	55 341 892	56 972 565	56 972 565	63 781 252	69 540 880	75 762 636
Electricity		28 811 557	30 936 276	33 421 916	35 881 734	36 629 563	36 629 563	41 090 155	45 264 336	49 537 682
Water		10 920 235	12 097 792	13 005 447	11 436 632	11 953 855	11 953 855	13 482 218	14 492 789	15 761 079
Waste Water Management		1 101 743	1 201 689	1 409 228	3 927 462	4 009 205	4 009 205	4 313 907	4 572 352	4 924 449
Waste Management		3 145 522	3 516 099	3 644 051	4 096 063	4 379 942	4 379 942	4 894 972	5 211 403	5 539 427
<i>Other</i>	4	262 709	186 558	186 110	232 626	223 502	223 502	215 364	225 653	236 183
Total Expenditure - Standard	3	77 456 775	83 008 141	92 066 960	99 098 417	102 765 696	102 765 696	110 862 140	119 078 098	128 866 968
Surplus/(Deficit) for the year		6 571 636	6 148 766	6 333 765	10 419 069	9 273 712	9 273 712	9 224 446	10 043 040	11 303 811

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: Ekurhuleni Metro(EKU) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		4 374 109	4 774 528	5 947 493	6 576 402	6 603 088	6 603 088	7 059 034	7 692 972	8 433 935
Executive & Council		648	8 338	508	22	22	22			
Budget & Treasury Office		4 319 430	4 714 574	5 921 206	6 465 156	6 527 112	6 527 112	7 007 309	7 639 167	8 376 582
Corporate Services		54 031	51 615	25 780	111 224	75 954	75 954	51 725	53 805	57 352
<i>Community and Public Safety</i>		747 676	591 008	693 289	983 289	1 118 136	1 118 136	1 338 344	1 358 635	1 140 886
Community & Social Services		31 682	30 618	33 504	42 149	43 437	43 437	43 479	41 432	43 609
Sport And Recreation		95 977	82 850	166 712	42 869	39 163	39 163	25 831	53 071	43 513
Public Safety		272 295	222 644	181 664	292 976	300 328	300 328	305 687	319 657	321 844
Housing		95 167	87 236	118 183	415 752	544 066	544 066	739 107	715 248	488 118
Health		252 556	167 659	193 226	189 545	191 143	191 143	224 241	229 226	243 802
<i>Economic and Environmental Services</i>		481 628	743 715	1 133 786	1 265 444	1 271 203	1 271 203	1 229 253	1 348 080	1 575 167
Planning and Development		3 012	9 379	80 368	116 424	118 198	118 198	95 604	83 161	90 152
Road Transport		477 995	734 022	1 052 992	1 144 904	1 150 828	1 150 828	1 111 031	1 248 791	1 471 376
Environmental Protection		620	313	426	4 116	2 178	2 178	22 619	16 128	13 638
<i>Trading Services</i>		15 184 921	16 116 292	17 271 819	19 348 218	19 517 877	19 517 877	21 910 581	24 324 928	27 239 184
Electricity		10 002 208	10 604 186	10 977 661	12 506 942	12 455 396	12 455 396	13 856 231	15 529 330	17 287 254
Water		3 302 266	3 484 641	4 030 692	4 214 781	4 354 508	4 354 508	5 108 696	5 596 783	6 478 692
Waste Water Management		715 985	736 557	895 456	995 311	1 068 510	1 068 510	1 189 748	1 298 922	1 412 268
Waste Management		1 164 463	1 290 908	1 368 009	1 631 184	1 639 464	1 639 464	1 755 906	1 899 894	2 060 969
<i>Other</i>	4	16 411	17 865	18 375	27 528	27 528	27 528	23 182	25 038	26 928
Total Revenue - Standard	2	20 804 744	22 243 406	25 064 763	28 200 882	28 537 832	28 537 832	31 560 394	34 749 653	38 416 100
Expenditure - Standard										
<i>Governance and Administration</i>		3 366 299	3 121 791	2 537 497	3 427 577	3 303 105	3 303 105	3 259 592	3 503 323	3 826 379
Executive & Council		777 791	660 167	311 217	559 679	565 733	565 733	673 124	703 555	734 138
Budget & Treasury Office		1 798 028	1 670 019	1 096 013	1 827 688	1 719 234	1 719 234	1 439 517	1 575 306	1 784 668
Corporate Services		790 479	791 605	1 130 266	1 040 211	1 018 138	1 018 138	1 146 951	1 224 463	1 307 573
<i>Community and Public Safety</i>		2 896 360	3 203 677	3 878 232	4 259 845	4 380 405	4 380 405	4 580 972	4 811 843	5 117 977
Community & Social Services		229 585	238 044	273 793	294 709	294 785	294 785	310 665	326 256	345 920
Sport And Recreation		678 166	716 842	941 079	844 803	848 495	848 495	909 904	968 462	1 030 010
Public Safety		957 704	1 034 416	1 270 117	1 506 308	1 492 357	1 492 357	1 533 788	1 628 128	1 728 045
Housing		228 142	291 509	370 761	479 975	607 503	607 503	571 819	553 820	598 245
Health		802 763	922 865	1 022 482	1 134 051	1 137 264	1 137 264	1 254 796	1 335 176	1 415 755
<i>Economic and Environmental Services</i>		1 709 775	1 845 191	1 864 070	1 998 179	2 014 956	2 014 956	2 262 978	2 615 276	2 833 198
Planning and Development		123 900	157 124	254 529	382 284	420 092	420 092	456 097	460 651	484 427
Road Transport		1 528 393	1 632 905	1 571 278	1 540 296	1 520 997	1 520 997	1 729 548	2 072 878	2 262 458
Environmental Protection		57 482	55 162	38 262	75 599	73 866	73 866	77 333	81 747	86 312
<i>Trading Services</i>		12 006 189	12 982 270	14 916 631	16 490 716	16 774 577	16 774 577	19 196 243	21 287 464	23 726 877
Electricity		8 220 114	8 825 670	10 221 804	11 073 209	11 045 766	11 045 766	12 759 906	14 346 353	16 160 982
Water		2 493 348	2 906 275	3 283 608	3 491 915	3 698 237	3 698 237	4 329 888	4 692 881	5 141 810
Waste Water Management		407 930	448 249	445 927	534 398	533 384	533 384	587 578	642 619	699 713
Waste Management		884 797	802 076	965 292	1 391 193	1 497 190	1 497 190	1 518 870	1 605 612	1 724 373
<i>Other</i>	4	87 559	14 593	11 920	18 501	18 142	18 142	22 086	23 056	24 038
Total Expenditure - Standard	3	20 066 181	21 167 521	23 208 349	26 194 817	26 491 185	26 491 185	29 321 872	32 240 963	35 528 468
Surplus/(Deficit) for the year		738 563	1 075 886	1 856 414	2 006 064	2 046 647	2 046 647	2 238 523	2 508 690	2 887 632

References

- Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
- Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
- Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
- All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: City Of Johannesburg(JHB) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		11 604 915	11 204 535	13 713 912	13 690 738	13 691 569	13 691 569	14 016 926	14 979 253	15 984 445
Executive & Council		37 110	4 223	55 511	57 335	58 048	58 048	60 204	63 517	66 806
Budget & Treasury Office		11 129 002	11 074 114	13 532 945	13 341 998	13 342 105	13 342 105	13 721 948	14 651 809	15 639 249
Corporate Services		438 803	126 198	125 456	291 405	291 416	291 416	234 774	263 927	278 390
<i>Community and Public Safety</i>		1 858 220	1 427 528	1 962 270	2 652 414	3 518 726	3 518 726	3 388 941	3 087 254	3 282 810
Community & Social Services		208 120	127 824	137 285	109 389	113 262	113 262	133 460	143 699	138 396
Sport And Recreation		59 615	(237 676)	120 204	156 780	160 001	160 001	137 008	125 784	126 769
Public Safety		865 599	659 876	392 205	883 508	1 773 755	1 773 755	1 580 642	1 494 848	1 436 395
Housing		591 259	742 309	1 037 647	1 303 237	1 269 423	1 269 423	1 315 729	1 121 682	1 356 778
Health		133 627	135 195	275 109	199 500	202 285	202 285	222 102	201 241	224 472
<i>Economic and Environmental Services</i>		1 140 677	1 581 737	1 670 561	2 474 871	2 942 579	2 942 579	2 838 734	3 047 081	3 427 913
Planning and Development		298 967	689 374	212 085	639 407	689 581	689 581	747 746	767 744	844 012
Road Transport		837 873	890 037	1 389 004	1 778 604	2 190 661	2 190 661	1 985 199	2 169 230	2 462 907
Environmental Protection		3 837	2 326	69 472	56 860	62 337	62 337	105 789	110 107	120 994
<i>Trading Services</i>		19 783 512	20 775 968	21 145 338	23 143 978	23 396 895	23 396 895	26 545 121	28 409 993	30 446 800
Electricity		13 199 605	13 158 136	12 901 844	14 330 990	14 494 196	14 494 196	16 432 853	17 580 509	18 626 704
Water		3 649 567	4 704 317	4 719 440	4 586 875	4 586 875	4 586 875	5 253 181	5 634 152	6 179 112
Waste Water Management		2 001 116	1 898 223	2 292 731	3 057 916	3 057 916	3 057 916	3 502 122	3 756 101	4 119 409
Waste Management		933 224	1 015 292	1 231 323	1 168 197	1 257 908	1 257 908	1 356 965	1 439 231	1 521 575
<i>Other</i>	4									
Total Revenue - Standard	2	34 387 324	34 989 768	38 492 081	41 962 001	43 549 769	43 549 769	46 789 722	49 523 581	53 141 968
Expenditure - Standard										
<i>Governance and Administration</i>		6 041 098	6 161 329	6 143 472	6 562 900	6 479 146	6 479 146	7 306 741	7 645 369	7 784 036
Executive & Council		777 621	810 675	1 053 473	1 506 947	1 524 801	1 524 801	1 592 894	1 592 165	1 609 239
Budget & Treasury Office		3 785 920	4 737 509	3 874 673	3 262 126	3 293 193	3 293 193	3 499 033	3 674 057	3 615 182
Corporate Services		1 477 557	613 145	1 215 326	1 793 827	1 661 152	1 661 152	2 214 814	2 379 147	2 559 615
<i>Community and Public Safety</i>		4 690 189	5 070 913	6 354 810	6 273 847	7 378 938	7 378 938	7 361 156	7 489 696	7 902 146
Community & Social Services		970 281	1 064 297	1 227 549	1 209 233	1 264 364	1 264 364	1 328 866	1 415 005	1 520 994
Sport And Recreation		546 478	617 943	684 364	749 903	793 258	793 258	884 846	950 646	1 005 700
Public Safety		2 135 406	2 174 672	2 371 947	2 574 017	3 602 481	3 602 481	3 367 253	3 447 207	3 526 881
Housing		542 395	668 118	894 176	1 065 978	1 025 025	1 025 025	1 036 802	889 648	1 012 480
Health		495 629	545 883	1 176 774	674 716	693 810	693 810	743 389	787 190	836 091
<i>Economic and Environmental Services</i>		2 550 642	2 429 291	2 941 658	4 385 848	4 899 652	4 899 652	5 002 408	5 386 830	5 991 516
Planning and Development		865 841	627 587	661 446	1 567 657	1 613 895	1 613 895	1 615 915	1 724 419	2 042 837
Road Transport		1 630 701	1 754 899	2 095 803	2 673 898	3 116 190	3 116 190	3 152 378	3 414 229	3 686 075
Environmental Protection		54 100	46 805	184 409	144 293	169 567	169 567	234 115	248 182	262 604
<i>Trading Services</i>		16 490 714	17 889 779	19 052 131	20 089 331	20 890 555	20 890 555	23 525 018	25 120 524	26 954 438
Electricity		10 662 534	10 956 209	11 411 481	12 550 002	12 857 214	12 857 214	14 910 276	15 871 908	16 973 810
Water		4 818 309	5 492 472	5 981 684	3 543 787	3 759 394	3 759 394	4 018 064	4 329 400	4 691 751
Waste Water Management			47 995		2 362 525	2 506 262	2 506 262	2 678 710	2 886 267	3 127 834
Waste Management		1 009 871	1 393 103	1 658 966	1 633 017	1 767 685	1 767 685	1 917 968	2 032 949	2 161 043
<i>Other</i>	4									
Total Expenditure - Standard	3	29 772 643	31 551 312	34 492 071	37 311 926	39 648 292	39 648 292	43 195 323	45 642 419	48 632 136
Surplus/(Deficit) for the year		4 614 681	3 438 456	4 000 010	4 650 075	3 901 478	3 901 478	3 594 399	3 881 161	4 509 831

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: City Of Tshwane(TSH) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		6 743 913	6 996 998	7 507 802	8 851 027	8 837 895	8 837 895	8 801 188	9 633 901	10 534 213
Executive & Council		68 646	202 761	212 009	153 513	186 679	186 679	115 176	95 375	93 375
Budget & Treasury Office		6 486 571	6 543 646	7 119 383	7 721 480	7 722 155	7 722 155	8 373 584	9 207 139	10 106 592
Corporate Services		188 695	250 591	176 410	976 034	929 061	929 061	312 427	331 387	334 245
<i>Community and Public Safety</i>		865 863	847 799	875 825	1 255 937	1 418 391	1 418 391	1 131 882	1 158 753	1 194 463
Community & Social Services		62 736	44 108	30 741	49 769	76 522	76 522	53 546	48 970	39 543
Sport And Recreation		48 349	65 708	46 981	26 029	28 018	28 018	19 994	20 394	21 237
Public Safety		61 681	51 369	211 165	121 694	225 058	225 058	204 695	205 175	205 654
Housing		617 180	594 392	473 070	941 814	972 111	972 111	731 636	755 806	793 264
Health		75 917	92 221	113 867	116 632	116 682	116 682	122 011	128 408	134 766
<i>Economic and Environmental Services</i>		692 865	1 313 853	1 443 291	1 620 022	1 636 589	1 636 589	1 863 543	1 871 731	1 949 717
Planning and Development		112 366	124 677	270 327	259 065	268 582	268 582	262 857	236 529	246 462
Road Transport		579 961	1 188 372	1 171 599	1 360 400	1 366 600	1 366 600	1 600 410	1 634 913	1 702 953
Environmental Protection		539	804	1 365	557	1 407	1 407	276	289	301
<i>Trading Services</i>		11 673 315	12 386 104	13 308 244	15 546 372	15 625 572	15 625 572	16 765 118	18 177 098	19 704 918
Electricity		8 018 669	8 456 056	8 685 043	10 208 624	10 201 624	10 201 624	10 991 099	11 900 014	12 835 810
Water		2 406 995	2 340 161	2 589 954	3 321 984	3 405 684	3 405 684	3 711 560	4 041 460	4 403 313
Waste Water Management		697 383	949 847	1 197 926	979 669	979 669	979 669	887 831	947 922	1 054 077
Waste Management		550 267	640 040	835 321	1 036 095	1 038 595	1 038 595	1 174 628	1 287 702	1 411 719
<i>Other</i>	4	170 161	190 663	254 862	210 526	215 628	215 628	187 260	195 682	204 093
Total Revenue - Standard	2	20 146 117	21 735 418	23 390 024	27 483 884	27 734 074	27 734 074	28 748 991	31 037 165	33 587 404
Expenditure - Standard										
<i>Governance and Administration</i>		2 706 484	3 404 415	4 403 849	5 117 742	5 141 034	5 141 034	5 130 232	5 625 564	6 426 278
Executive & Council		447 279	544 472	808 556	1 398 270	1 513 166	1 513 166	1 417 378	1 436 330	1 509 375
Budget & Treasury Office		638 375	786 393	537 597	629 788	428 811	428 811	691 049	1 056 241	1 658 180
Corporate Services		1 620 830	2 073 550	3 057 696	3 089 684	3 199 057	3 199 057	3 021 805	3 132 993	3 258 723
<i>Community and Public Safety</i>		3 018 338	3 403 843	3 666 667	3 490 120	3 596 209	3 596 209	3 733 359	3 822 098	4 024 049
Community & Social Services		408 105	464 389	485 799	573 424	603 280	603 280	650 470	626 103	655 119
Sport And Recreation		653 819	658 627	620 440	620 487	628 091	628 091	444 000	466 314	489 930
Public Safety		1 216 347	1 437 916	1 750 264	1 254 375	1 436 578	1 436 578	1 738 320	1 772 614	1 869 279
Housing		464 195	539 729	408 720	595 882	501 075	501 075	438 177	469 869	496 378
Health		275 872	303 183	401 444	445 953	427 184	427 184	462 391	487 198	513 343
<i>Economic and Environmental Services</i>		1 664 459	1 892 308	2 089 033	2 234 764	2 377 046	2 377 046	2 272 994	2 395 180	2 510 497
Planning and Development		272 957	355 099	601 222	648 312	757 750	757 750	741 132	766 110	797 114
Road Transport		1 335 610	1 495 127	1 425 957	1 528 513	1 567 106	1 567 106	1 505 049	1 600 803	1 683 586
Environmental Protection		55 891	42 081	61 855	57 939	52 190	52 190	26 813	28 268	29 797
<i>Trading Services</i>		10 611 895	11 010 047	12 114 175	12 784 430	13 272 817	13 272 817	14 381 827	15 824 667	16 949 631
Electricity		7 262 242	7 698 533	8 740 810	8 723 960	9 153 758	9 153 758	9 536 368	10 480 135	11 228 966
Water		2 081 947	1 919 994	2 215 469	2 813 610	2 879 925	2 879 925	3 291 217	3 655 415	3 948 386
Waste Water Management		375 624	408 889	542 255	607 803	551 135	551 135	553 715	601 761	628 540
Waste Management		892 082	982 631	615 641	639 057	687 999	687 999	1 000 526	1 087 355	1 143 739
<i>Other</i>	4	170 745	171 356	173 136	212 900	202 611	202 611	192 505	201 779	211 282
Total Expenditure - Standard	3	18 171 921	19 881 968	22 446 861	23 839 956	24 589 717	24 589 717	25 710 916	27 869 289	30 121 737
Surplus/(Deficit) for the year		1 974 196	1 853 450	943 164	3 643 928	3 144 357	3 144 357	3 038 075	3 167 876	3 465 667

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: Emfuleni(GT421) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		1 149 275	1 231 405	1 327 274	1 308 190	1 530 489	1 530 489	1 580 587	1 551 056	1 529 662
Executive & Council		355 393	3 914							
Budget & Treasury Office		790 707	1 224 358	1 325 767	1 303 602	1 527 433	1 527 433	1 577 493	1 547 862	1 526 518
Corporate Services		3 175	3 133	1 506	4 587	3 056	3 056	3 094	3 194	3 145
<i>Community and Public Safety</i>		104 120	96 951	218 734	97 920	105 304	105 304	254 411	272 533	281 181
Community & Social Services		12 622	9 169	8 805	15 461	11 757	11 757	21 628	26 346	21 325
Sport And Recreation		74	161	65	63	63	63	2 188	2 309	2 431
Public Safety		80 243	78 556	200 717	35 854	80 988	80 988	171 191	181 042	190 649
Housing		10 620	8 923	8 857	10 827	11 932	11 932	11 455	12 085	12 725
Health		562	142	288	35 715	564	564	47 949	50 752	54 051
<i>Economic and Environmental Services</i>		27 083	24 447	19 186	172 584	166 832	166 832	167 163	170 353	180 609
Planning and Development		27 083	24 447	19 186	162 602	166 832	166 832	167 053	170 353	180 609
Road Transport					110			110		
Environmental Protection					9 872					
<i>Trading Services</i>		2 241 234	2 709 588	3 339 754	3 395 852	3 377 140	3 377 140	3 754 078	4 154 281	4 783 096
Electricity		1 422 314	1 719 323	2 006 734	1 995 526	1 985 434	1 985 434	2 068 198	2 308 516	2 682 592
Water		501 037	677 709	913 701	956 696	956 614	956 614	1 075 905	1 191 928	1 375 325
Waste Water Management		220 044	182 008	259 218	262 654	262 315	262 315	404 158	437 813	487 003
Waste Management		97 839	130 547	160 101	180 977	172 777	172 777	205 817	216 024	238 177
<i>Other</i>	4									
Total Revenue - Standard	2	3 521 713	4 062 391	4 904 948	4 974 546	5 179 765	5 179 765	5 756 240	6 148 223	6 774 548
Expenditure - Standard										
<i>Governance and Administration</i>		1 453 325	618 969	1 527 148	1 290 651	1 372 834	1 372 834	1 208 909	1 417 219	1 615 947
Executive & Council		94 956	132 411	136 258	254 021	255 271	255 271	237 096	137 498	147 861
Budget & Treasury Office		1 178 881	371 049	1 265 767	653 200	731 134	731 134	463 049	1 165 197	1 346 279
Corporate Services		179 487	115 510	125 124	383 429	386 429	386 429	508 763	114 524	121 806
<i>Community and Public Safety</i>		292 595	400 873	703 589	448 005	448 055	448 055	635 584	404 273	461 593
Community & Social Services		75 019	79 246	219 339	138 199	138 249	138 249	138 264	118 123	119 120
Sport And Recreation		26 358	29 052	31 482	37 670	37 670	37 670	49 915	41 185	43 689
Public Safety		173 666	275 908	228 968	192 611	192 611	192 611	354 256	254 196	270 252
Housing		15 681	15 368	85 579	17 713	17 713	17 713	16 267	21 198	22 495
Health		1 870	1 298	138 221	61 813	61 813	61 813	76 883	5 571	6 037
<i>Economic and Environmental Services</i>		147 127	193 489	207 932	313 239	313 289	313 289	293 348	181 325	191 913
Planning and Development		46 921	79 937	79 814	50 741	50 791	50 791	73 373	87 250	92 121
Road Transport		100 207	113 552	128 118	250 492	250 492	250 492	219 916	94 074	99 792
Environmental Protection					12 005	12 005	12 005	58		
<i>Trading Services</i>		2 195 669	3 097 200	2 658 919	2 514 227	2 527 467	2 527 467	3 084 518	3 411 846	3 868 345
Electricity		1 235 748	1 934 857	1 457 478	1 609 107	1 609 107	1 609 107	1 839 193	2 320 285	2 688 909
Water		793 409	983 658	809 373	647 854	647 854	647 854	913 393	806 947	881 984
Waste Water Management		75 678	91 767	233 922	143 387	143 387	143 387	194 306	145 936	152 992
Waste Management		90 834	86 918	158 146	113 879	127 120	127 120	137 625	138 679	144 461
<i>Other</i>	4			247						
Total Expenditure - Standard	3	4 088 716	4 310 531	5 097 836	4 566 121	4 661 645	4 661 645	5 222 359	5 450 662	6 137 798
Surplus/(Deficit) for the year		(567 003)	(248 140)	(192 888)	408 425	518 120	518 120	533 881	697 561	636 750

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: Midvaal(GT422) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		112 917	120 528	133 841	148 689	154 944	154 944	174 955	185 165	207 465
Executive & Council		2 346	3 532	3 976	4 683	4 683	4 683	6 763	5 130	5 357
Budget & Treasury Office		107 473	114 725	127 477	141 721	147 976	147 976	165 994	177 716	199 666
Corporate Services		3 098	2 270	2 387	2 285	2 285	2 285	2 198	2 319	2 442
<i>Community and Public Safety</i>		23 589	19 357	68 503	50 750	74 930	74 930	99 948	109 423	112 102
Community & Social Services		4 743	4 993	8 286	5 497	5 593	5 593	6 865	5 327	5 289
Sport And Recreation		1 552	2 014	4 756	6 730	7 630	7 630	5 565	5 028	5 055
Public Safety		12 893	7 675	51 044	15 178	50 178	50 178	53 115	57 926	56 784
Housing					16 429	4 613	4 613	27 254	41 143	44 973
Health		4 400	4 674	4 417	6 916	6 916	6 916	7 149		
<i>Economic and Environmental Services</i>		16 202	15 876	12 417	12 397	15 427	15 427	9 080	5 696	9 856
Planning and Development		2 374	1 897	1 906	1 881	1 881	1 881	1 975	2 134	2 944
Road Transport		11 253	12 125	8 085	7 516	10 984	10 984	4 543	1 001	4 350
Environmental Protection		2 575	1 855	2 426	3 000	2 562	2 562	2 562	2 562	2 562
<i>Trading Services</i>		396 787	508 806	501 696	559 985	559 454	559 454	645 624	727 885	789 399
Electricity		207 044	257 675	267 356	294 255	291 669	291 669	346 869	395 908	429 183
Water		117 066	138 285	147 795	164 823	164 724	164 724	185 472	221 920	243 520
Waste Water Management		41 775	79 242	48 327	55 203	55 559	55 559	61 464	53 574	60 541
Waste Management		30 902	33 603	38 219	45 704	47 502	47 502	51 819	56 484	56 155
<i>Other</i>	4									
Total Revenue - Standard	2	549 495	664 566	716 457	771 821	804 754	804 754	929 607	1 028 169	1 118 822
Expenditure - Standard										
<i>Governance and Administration</i>		84 141	90 093	103 071	116 575	118 654	118 654	125 935	133 905	142 570
Executive & Council		14 579	16 667	19 565	23 616	25 453	25 453	28 832	28 436	30 105
Budget & Treasury Office		43 357	43 570	54 926	49 937	50 757	50 757	55 942	59 299	63 192
Corporate Services		26 205	29 856	28 581	43 021	42 444	42 444	41 161	46 171	49 274
<i>Community and Public Safety</i>		64 256	71 829	104 327	105 771	135 775	135 775	160 913	171 960	188 123
Community & Social Services		10 540	11 793	10 529	15 450	17 052	17 052	19 989	21 657	23 610
Sport And Recreation		14 182	16 413	15 654	20 372	20 441	20 441	23 360	25 526	27 712
Public Safety		34 798	38 628	73 795	47 622	82 800	82 800	86 874	92 439	99 919
Housing					15 160	8 505	8 505	23 099	32 338	36 881
Health		4 736	4 995	4 349	7 168	6 977	6 977	7 591		
<i>Economic and Environmental Services</i>		76 797	81 719	81 741	94 282	73 110	73 110	102 619	112 053	122 202
Planning and Development		15 571	16 310	14 752	19 875	19 518	19 518	22 418	24 741	26 905
Road Transport		58 340	63 057	64 667	71 406	51 033	51 033	77 373	83 894	91 210
Environmental Protection		2 887	2 352	2 322	3 000	2 559	2 559	2 828	3 417	4 088
<i>Trading Services</i>		344 336	409 949	420 122	511 526	539 301	539 301	602 230	664 486	744 947
Electricity		202 094	243 116	250 368	302 186	296 328	296 328	351 880	391 887	448 482
Water		88 844	98 811	107 464	125 031	167 231	167 231	156 178	171 219	187 558
Waste Water Management		22 424	29 571	27 690	34 549	29 824	29 824	41 129	44 411	47 412
Waste Management		30 973	38 452	34 601	49 759	45 918	45 918	53 043	56 969	61 495
<i>Other</i>	4									
Total Expenditure - Standard	3	569 529	653 590	709 262	828 153	866 839	866 839	991 697	1 082 404	1 197 843
Surplus/(Deficit) for the year		(20 034)	10 976	7 195	(56 332)	(62 085)	(62 085)	(62 090)	(54 234)	(79 021)

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: Lesedi(GT423) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		121 019	125 695	138 324	158 673	158 673	158 673	175 392	188 637	203 857
Executive & Council		57 534	4 101	3 645	4 562	4 562	4 562	4 559	4 633	5 066
Budget & Treasury Office		45 217	118 595	130 390	145 828	145 828	145 828	169 602	182 706	197 423
Corporate Services		18 269	2 999	4 289	8 282	8 282	8 282	1 231	1 298	1 367
<i>Community and Public Safety</i>		11 494	12 555	17 424	21 669	21 669	21 669	22 153	20 756	16 672
Community & Social Services		3 645	5 303	4 140	7 147	7 147	7 147	8 692	7 597	2 731
Sport And Recreation		71	50	387	142	142	142	144	41	44
Public Safety		1 111	306	4 810	2 496	2 496	2 496	5 132	5 414	5 701
Housing		494	531	2 197	5 041	5 041	5 041	1 549	605	637
Health		6 173	6 366	5 890	6 843	6 843	6 843	6 636	7 100	7 561
<i>Economic and Environmental Services</i>		36 205	21 469	29 521	26 902	26 902	26 902	29 034	28 755	30 204
Planning and Development		7 070	2 320	3 354	1 577	1 577	1 577	3 089	2 236	2 350
Road Transport		29 135	19 107	26 059	25 220	25 220	25 220	25 840	26 519	27 854
Environmental Protection			42	107	105	105	105	105		
<i>Trading Services</i>		257 913	299 096	325 096	370 962	370 962	370 962	407 089	452 047	514 484
Electricity		172 021	199 026	215 793	249 421	249 421	249 421	258 691	286 833	329 195
Water		49 744	60 300	66 105	73 859	73 859	73 859	96 833	109 502	124 284
Waste Water Management		15 338	17 083	19 501	21 984	21 984	21 984	23 029	25 995	29 505
Waste Management		20 811	22 687	23 698	25 698	25 698	25 698	28 535	29 717	31 500
<i>Other</i>	4									
Total Revenue - Standard	2	426 633	458 816	510 365	578 205	578 205	578 205	633 667	690 195	765 218
Expenditure - Standard										
<i>Governance and Administration</i>		80 564	104 652	121 679	147 920	147 920	147 920	126 793	133 689	141 985
Executive & Council		20 177	20 830	31 933	28 146	28 146	28 146	31 021	30 005	32 211
Budget & Treasury Office		28 676	51 599	47 095	68 964	68 964	68 964	48 990	57 548	60 830
Corporate Services		31 712	32 223	42 651	50 809	50 809	50 809	46 781	46 136	48 945
<i>Community and Public Safety</i>		36 507	36 679	51 339	59 680	59 680	59 680	68 884	76 092	80 217
Community & Social Services		8 263	8 991	9 555	10 254	10 254	10 254	12 562	13 942	14 253
Sport And Recreation		2 889	2 442	2 539	2 109	2 109	2 109	3 890	5 004	4 995
Public Safety		13 435	14 269	18 337	24 121	24 121	24 121	31 295	34 172	36 749
Housing		3 077	5 659	16 012	13 040	13 040	13 040	15 920	17 340	18 217
Health		8 843	5 319	4 896	10 157	10 157	10 157	5 218	5 634	6 003
<i>Economic and Environmental Services</i>		40 147	39 724	27 319	37 692	37 692	37 692	33 542	34 941	42 383
Planning and Development		12 855	9 019	6 090	8 726	8 726	8 726	7 346	7 388	8 889
Road Transport		18 186	21 831	11 449	18 470	18 470	18 470	21 866	22 788	28 400
Environmental Protection		9 107	8 874	9 781	10 495	10 495	10 495	4 330	4 765	5 094
<i>Trading Services</i>		267 866	306 947	305 673	298 918	298 918	298 918	351 808	386 458	429 105
Electricity		182 692	203 262	205 024	196 874	196 874	196 874	237 778	261 494	290 710
Water		53 213	61 486	60 281	63 356	63 356	63 356	71 583	77 011	86 179
Waste Water Management		14 700	19 175	19 851	19 719	19 719	19 719	24 565	27 213	29 941
Waste Management		17 261	23 024	20 517	18 968	18 968	18 968	17 881	20 739	22 274
<i>Other</i>	4									
Total Expenditure - Standard	3	425 085	488 001	506 011	544 209	544 209	544 209	581 027	631 179	693 689
Surplus/(Deficit) for the year		1 547	(29 185)	4 354	33 996	33 996	33 996	52 640	59 016	71 528

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: Sedibeng(DC42) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		250 437	248 060	257 874	270 523	289 426	289 426	286 859	289 818	295 134
Executive & Council		23	13	19	26	6	6	18	18	19
Budget & Treasury Office		234 101	231 242	238 392	250 268	270 290	270 290	267 014	269 576	274 487
Corporate Services		16 313	16 804	19 463	20 229	19 130	19 130	19 827	20 224	20 628
<i>Community and Public Safety</i>		37 049	26 176	8 134	6 980	6 873	6 873	8 146	8 541	8 935
Community & Social Services		145	203	169	255	178	178	282	288	294
Sport And Recreation		4	1	0	1			1	1	1
Public Safety		2	14	27	29	3	3	818	834	851
Housing		2								
Health		36 897	25 959	7 938	6 695	6 692	6 692	7 045	7 418	7 789
<i>Economic and Environmental Services</i>		85 432	67 114	68 441	71 342	83 533	83 533	64 761	65 840	67 300
Planning and Development		25 099	4 946	9 902	2 209	15 322	15 322	2 833	2 445	2 567
Road Transport		60 332	62 168	58 538	68 232	68 210	68 210	61 927	63 394	64 732
Environmental Protection		1	1	1	901	1	1	1	1	1
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management										
Waste Management										
<i>Other</i>	4									
Total Revenue - Standard	2	372 918	341 350	334 449	348 846	379 831	379 831	359 766	364 199	371 369
Expenditure - Standard										
<i>Governance and Administration</i>		222 504	200 525	197 884	190 580	206 487	206 487	195 228	202 352	209 789
Executive & Council		38 653	42 487	46 807	46 741	55 996	55 996	45 928	47 972	50 118
Budget & Treasury Office		82 510	56 541	51 686	49 319	48 363	48 363	50 440	51 798	53 200
Corporate Services		101 341	101 497	99 391	94 520	102 127	102 127	98 860	102 582	106 470
<i>Community and Public Safety</i>		93 348	65 547	60 760	61 183	58 872	58 872	60 193	62 983	65 912
Community & Social Services		17 459	26 197	25 843	27 406	26 382	26 382	25 981	27 263	28 611
Sport And Recreation		13 087	393	365	293	283	283	210	214	218
Public Safety		10 361	19 504	21 743	21 832	21 030	21 030	22 570	23 692	24 872
Housing		2 139								
Health		50 302	19 454	12 810	11 652	11 177	11 177	11 432	11 814	12 212
<i>Economic and Environmental Services</i>		86 763	88 398	103 819	97 042	114 393	114 393	104 220	108 736	113 472
Planning and Development		22 230	21 902	33 710	23 575	38 111	38 111	22 722	23 784	24 900
Road Transport		44 691	48 213	49 370	51 429	54 304	54 304	58 687	61 528	64 513
Environmental Protection		19 842	18 283	20 739	22 038	21 978	21 978	22 810	23 425	24 060
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management										
Waste Management										
<i>Other</i>	4									
Total Expenditure - Standard	3	402 616	354 470	362 463	348 805	379 751	379 751	359 641	374 071	389 173
Surplus/(Deficit) for the year		(29 698)	(13 121)	(28 014)	40	80	80	125	(9 872)	(17 804)

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: Mogale City(GT481) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		201 310	394 712	469 837	417 396	467 917	467 917	483 796	511 020	540 030
Executive & Council		2 234	1 776	3 149	7 736	4 100	4 100	4 646	4 116	4 359
Budget & Treasury Office		190 055	386 998	452 905	395 655	457 175	457 175	473 941	501 432	529 883
Corporate Services		9 021	5 937	13 783	14 005	6 642	6 642	5 210	5 472	5 787
<i>Community and Public Safety</i>		161 533	121 744	269 610	129 843	133 539	133 539	194 075	159 133	168 537
Community & Social Services		83 425	90 348	79 298	85 712	87 410	87 410	97 819	109 407	122 734
Sport And Recreation		10 272	20 208	19 659	20 076	22 081	22 081	22 181	24 326	19 057
Public Safety		67 755	11 108		23 988	23 993	23 993	24 017	25 338	26 680
Housing		75	80	170 653	66	56	56	50 059	62	66
Health		5								
<i>Economic and Environmental Services</i>		122 161	76 510	77 668	92 541	88 106	88 106	70 399	79 911	79 760
Planning and Development		2 389	4 175	16 095	28 889	33 679	33 679	47 212	55 448	54 000
Road Transport		18 154	66 325	60 811	62 657	54 162	54 162	22 907	24 167	25 448
Environmental Protection		101 618	6 010	762	996	265	265	281	296	312
<i>Trading Services</i>		1 134 043	1 256 479	1 294 539	1 483 541	1 464 911	1 464 911	1 642 406	1 818 558	2 034 070
Electricity		659 328	751 573	762 198	895 408	887 651	887 651	962 963	1 072 585	1 208 871
Water		183 413	203 559	223 631	253 302	247 044	247 044	288 256	321 833	360 785
Waste Water Management		169 233	155 275	144 789	167 874	165 448	165 448	181 883	205 325	221 228
Waste Management		122 069	146 071	163 921	166 958	164 767	164 767	209 304	218 815	243 186
<i>Other</i>	4	47	13			24	24			
Total Revenue - Standard	2	1 619 094	1 849 457	2 111 653	2 123 320	2 154 498	2 154 498	2 390 677	2 568 622	2 822 397
Expenditure - Standard										
<i>Governance and Administration</i>		437 735	528 646	513 446	580 937	588 629	588 629	627 978	611 276	635 615
Executive & Council		34 077	64 828	79 969	94 610	94 140	94 140	119 851	100 866	106 604
Budget & Treasury Office		259 130	299 062	240 871	258 982	271 260	271 260	270 020	274 795	280 410
Corporate Services		144 527	164 757	192 607	227 346	223 228	223 228	238 107	235 614	248 600
<i>Community and Public Safety</i>		146 867	221 298	387 582	306 801	346 151	346 151	350 342	368 971	384 542
Community & Social Services		36 773	37 649	42 474	63 317	63 295	63 295	61 542	65 159	65 621
Sport And Recreation		3 073	65 956	83 341	101 420	98 259	98 259	96 851	102 320	107 970
Public Safety		93 404	110 425	253 375	133 768	175 649	175 649	182 493	191 499	200 405
Housing		8 781	7 030	8 094	8 038	8 689	8 689	9 186	9 708	10 246
Health		4 836	238	298	258	259	259	270	284	300
<i>Economic and Environmental Services</i>		181 653	201 526	177 541	221 017	218 777	218 777	240 690	254 073	268 076
Planning and Development		27 952	24 654	26 794	35 791	35 821	35 821	49 406	52 190	55 074
Road Transport		145 452	170 066	148 509	182 774	180 626	180 626	188 921	199 390	210 373
Environmental Protection		8 249	6 806	2 237	2 451	2 329	2 329	2 363	2 493	2 630
<i>Trading Services</i>		952 333	950 989	1 095 940	1 260 428	1 291 001	1 291 001	1 373 291	1 524 256	1 693 273
Electricity		529 758	552 222	624 341	702 833	728 344	728 344	782 154	879 357	989 222
Water		230 178	237 497	268 267	299 196	306 352	306 352	328 676	365 860	407 512
Waste Water Management		87 332	65 757	78 693	114 703	113 328	113 328	113 491	121 822	130 780
Waste Management		105 065	95 514	124 638	143 697	142 977	142 977	148 970	157 217	165 759
<i>Other</i>	4	594	610	807	1 225	2 749	2 749	773	818	863
Total Expenditure - Standard	3	1 719 182	1 903 070	2 175 316	2 370 408	2 447 307	2 447 307	2 593 075	2 759 393	2 982 369
Surplus/(Deficit) for the year		(100 087)	(53 613)	(63 663)	(247 088)	(292 810)	(292 810)	(202 397)	(190 771)	(159 971)

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: Randfontein(GT482) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		201 313	218 068	143 472	200 754	201 321	201 321	209 019	218 082	230 133
Executive & Council		34 477	94 979	34 517	38 355	38 355	38 355	39 211	40 411	42 918
Budget & Treasury Office		165 495	122 436	108 956	156 293	156 761	156 761	163 338	170 859	180 026
Corporate Services		1 342	654		6 106	6 206	6 206	6 470	6 812	7 189
<i>Community and Public Safety</i>		28 503	13 822	27 626	9 420	9 421	9 421	12 983	13 701	14 385
Community & Social Services		1 584	4 249	12 682	4 642	4 602	4 602	5 829	6 199	6 533
Sport And Recreation		87	3 074		573	573	573	607	640	674
Public Safety		20 389	6 499	13 588	3 483	3 524	3 524	5 316	5 629	5 945
Housing		288		1 356						
Health		6 155			721	721	721	1 231	1 232	1 233
<i>Economic and Environmental Services</i>		3 717	58 012	45 027	54 979	20 978	20 978	24 055	23 878	25 210
Planning and Development		3 717	2 029	5 708	7 599	5 398	5 398	7 612	6 464	6 822
Road Transport		0	45 723	39 319	47 168	15 368	15 368	16 221	17 178	18 140
Environmental Protection			10 260		212	212	212	223	236	249
<i>Trading Services</i>		461 121	462 767	550 263	674 667	676 666	676 666	694 783	734 157	775 635
Electricity		311 466	328 863	383 908	441 403	443 403	443 403	492 086	520 372	549 682
Water		82 028	68 053	80 140	137 557	137 557	137 557	109 164	115 231	121 769
Waste Water Management		31 091	30 473	39 503	48 030	48 030	48 030	41 666	43 876	46 389
Waste Management		36 535	35 378	46 711	47 677	47 677	47 677	51 866	54 677	57 796
<i>Other</i>	4							66 861	51 055	52 996
Total Revenue - Standard	2	694 654	752 670	766 388	939 819	908 387	908 387	1 007 699	1 040 873	1 098 360
Expenditure - Standard										
<i>Governance and Administration</i>		146 922	412 522	318 572	215 442	213 570	213 570	221 571	234 264	246 438
Executive & Council		55 441	206 439	52 713	71 101	67 593	67 593	75 072	77 825	81 994
Budget & Treasury Office		44 662	189 952	213 819	77 513	82 532	82 532	77 416	83 216	87 156
Corporate Services		46 819	16 131	52 041	66 828	63 445	63 445	69 083	73 223	77 288
<i>Community and Public Safety</i>		75 199	30 559	43 979	74 379	80 410	80 410	78 709	83 107	87 612
Community & Social Services		27 021	3 769	18 768	17 333	18 582	18 582	16 381	17 367	18 290
Sport And Recreation		8 681	11 014	568	27 287	33 860	33 860	32 696	34 350	36 178
Public Safety		30 505	12 948	24 643	28 710	27 210	27 210	26 544	28 110	29 684
Housing										
Health		8 992	2 828		1 048	758	758	3 088	3 280	3 459
<i>Economic and Environmental Services</i>		95 720	23 177	59 370	132 974	99 007	99 007	89 028	94 678	99 553
Planning and Development		21 299	7 430	20 233	31 227	34 653	34 653	31 413	34 866	36 468
Road Transport		74 421	15 747	38 933	101 534	64 141	64 141	57 393	59 576	62 836
Environmental Protection				205	212	212	212	223	236	249
<i>Trading Services</i>		423 729	333 252	454 133	571 934	561 790	561 790	568 516	601 984	635 691
Electricity		281 047	247 454	310 763	386 958	383 137	383 137	386 496	409 299	432 220
Water		76 476	45 193	84 291	97 708	94 455	94 455	97 321	102 989	108 752
Waste Water Management		32 749	19 947	32 016	49 178	43 839	43 839	46 642	49 394	52 160
Waste Management		33 458	20 657	27 063	38 090	40 359	40 359	38 057	40 303	42 560
<i>Other</i>	4									
Total Expenditure - Standard	3	741 570	799 510	876 055	994 729	954 776	954 776	957 824	1 014 033	1 069 293
Surplus/(Deficit) for the year		(46 916)	(46 841)	(109 667)	(54 910)	(46 389)	(46 389)	49 876	26 840	29 067

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: Westonaria(GT483) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		163 625	187 976	445 543	214 107	362 513	362 513	253 880	259 037	277 333
Executive & Council		87 176	137 465	5 685	7 265	179	179	739	782	828
Budget & Treasury Office		76 872	49 579	439 504	206 419	361 975	361 975	252 754	257 846	276 073
Corporate Services		(424)	933	354	423	360	360	387	410	433
<i>Community and Public Safety</i>		6 579	4 153	41 491	8 495	10 196	10 196	13 235	11 518	11 764
Community & Social Services		5 231	1 471		1 035			6 370	4 638	4 868
Sport And Recreation		3	2 266					265	280	296
Public Safety			81	41 491	7 400	10 196	10 196	6 000	6 000	6 000
Housing			0		60					
Health		1 345	334					600	600	600
<i>Economic and Environmental Services</i>		63 321	89 922	-	5 599	-	-	10 978	11 083	11 232
Planning and Development		54 298	65 226		27			2 578	2 683	2 832
Road Transport		9 023	24 695		5 572			8 400	8 400	8 400
Environmental Protection										
<i>Trading Services</i>		180 408	219 386	-	229 296	250 124	250 124	245 032	260 208	267 580
Electricity		65 701	72 610		86 500	86 500	86 500	47 740	57 636	52 395
Water		95 534	106 934		111 632	123 569	123 569	138 233	140 260	149 433
Waste Water Management		13 058	26 737		16 132	24 326	24 326	26 759	28 311	29 953
Waste Management		6 116	13 106		15 031	15 728	15 728	32 301	34 001	35 799
<i>Other</i>	4		145							
Total Revenue - Standard	2	413 934	501 582	487 034	457 497	622 834	622 834	523 125	541 846	567 910
Expenditure - Standard										
<i>Governance and Administration</i>		72 954	147 256	585 564	207 143	297 221	297 221	328 456	352 474	379 202
Executive & Council		34 979	100 087		52 791	50 035	50 035	67 826	69 797	72 081
Budget & Treasury Office		24 272	27 005	585 564	93 101	90 835	90 835	236 548	258 388	282 584
Corporate Services		13 703	20 163		61 251	156 350	156 350	24 082	24 288	24 537
<i>Community and Public Safety</i>		31 623	37 128	-	32 718	26 379	26 379	19 845	33 873	34 161
Community & Social Services		21 400	20 261		13 447	4 265	4 265	14 927	15 005	15 099
Sport And Recreation		6 636	10 367		3 373	5 213	5 213			
Public Safety			646		11 320	4 163	4 163		15 214	15 371
Housing		908	1 884		2 100	7 524	7 524	3 508	2 231	2 254
Health		2 680	3 970		2 478	5 214	5 214	1 410	1 422	1 437
<i>Economic and Environmental Services</i>		32 400	35 404	-	58 736	10 712	10 712	21 942	21 366	21 518
Planning and Development		10 713	11 993		5 306	1 586	1 586	4 942	4 269	4 306
Road Transport		20 686	23 411		2 918	9 126	9 126	13 671	13 738	13 819
Environmental Protection		1 002			50 512			3 329	3 358	3 393
<i>Trading Services</i>		255 995	235 611	-	271 299	229 662	229 662	115 246	101 147	102 488
Electricity		72 500	83 866		97 012	112 343	112 343	26 722	26 793	26 879
Water		108 270	104 368		131 460	90 442	90 442	17 470	17 517	17 573
Waste Water Management		59 896	31 294		29 997	18 356	18 356	52 544	30 666	31 719
Waste Management		15 329	16 082		12 831	8 521	8 521	18 510	26 171	26 316
<i>Other</i>	4	3 811								
Total Expenditure - Standard	3	396 784	455 399	585 564	569 896	563 974	563 974	485 490	508 859	537 368
Surplus/(Deficit) for the year		17 150	46 184	(98 530)	(112 399)	58 860	58 860	37 636	32 986	30 541

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: Merafong City(GT484) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		415 056	677 493	854 354	436 279	307 297	307 297	288 384	299 622	318 419
Executive & Council			615	362	630	3 326	3 326	4 533	3 008	3 048
Budget & Treasury Office		414 346	675 555	853 619	432 805	302 170	302 170	281 358	294 107	312 849
Corporate Services		710	1 323	373	2 844	1 800	1 800	2 493	2 507	2 521
<i>Community and Public Safety</i>		14 105	167 380	19 726	50 447	163 289	163 289	50 228	56 099	51 253
Community & Social Services		29	4 295	2 574	6 908	6 994	6 994	10 195	15 266	9 604
Sport And Recreation		153	1 131	176	1 284	2 563	2 563			
Public Safety		13 336	15 597	16 373	41 605	36 662	36 662	39 231	40 015	40 815
Housing		588	146 357	603	649	117 069	117 069	802	818	834
Health										
<i>Economic and Environmental Services</i>		939	377	317	221 908	177 584	177 584	5 082	3 462	3 624
Planning and Development		939	377	317	221 908	177 584	177 584	5 082	3 462	3 624
Road Transport										
Environmental Protection										
<i>Trading Services</i>		435 901	472 635	514 150	680 044	653 303	653 303	732 371	771 850	814 570
Electricity		182 143	208 403	214 050	278 628	265 034	265 034	289 375	308 558	327 087
Water		199 514	206 733	236 328	289 604	279 532	279 532	327 882	346 802	366 183
Waste Water Management		20 350	22 798	25 230	44 543	41 518	41 518	43 796	46 606	50 537
Waste Management		33 894	34 701	38 543	67 269	67 219	67 219	71 317	69 885	70 763
<i>Other</i>	4									
Total Revenue - Standard	2	866 001	1 317 884	1 388 548	1 388 678	1 301 472	1 301 472	1 076 065	1 131 033	1 187 866
Expenditure - Standard										
<i>Governance and Administration</i>		273 191	384 349	668 179	413 840	290 541	290 541	362 681	360 780	372 892
Executive & Council		15 332	75 307	118 149	96 852	110 600	110 600	85 855	78 839	83 425
Budget & Treasury Office		200 884	220 670	493 866	215 645	132 566	132 566	200 763	202 751	206 862
Corporate Services		56 975	88 372	56 165	101 344	47 375	47 375	76 064	79 190	82 604
<i>Community and Public Safety</i>		90 368	150 180	139 876	198 614	263 779	263 779	159 273	171 889	174 197
Community & Social Services		16 055	13 732	24 970	50 843	34 686	34 686	45 205	52 384	48 947
Sport And Recreation		25 653	49 109	38 568	42 547	26 195	26 195	26 653	28 069	29 565
Public Safety		25 174	33 951	70 718	102 839	76 845	76 845	81 540	85 192	89 049
Housing		19 292	48 744	5 621	2 386	126 053	126 053	5 876	6 244	6 636
Health		4 194	4 644							
<i>Economic and Environmental Services</i>		66 768	96 935	42 371	84 957	194 303	194 303	47 874	56 637	59 255
Planning and Development		12 481	20 685	14 234	30 075	194 303	194 303	17 682	18 748	19 880
Road Transport		54 287	76 249	28 137	54 882			30 192	37 889	39 375
Environmental Protection										
<i>Trading Services</i>		430 332	535 814	462 917	549 084	586 476	586 476	582 556	618 048	657 842
Electricity		162 829	191 086	199 847	239 592	246 691	246 691	259 381	276 824	297 502
Water		176 241	248 038	195 010	222 715	246 609	246 609	258 427	273 550	289 575
Waste Water Management		25 410	39 046	28 875	31 203	49 971	49 971	21 227	22 264	23 359
Waste Management		65 853	57 643	39 186	55 573	43 205	43 205	43 521	45 410	47 407
<i>Other</i>	4									
Total Expenditure - Standard	3	860 659	1 167 278	1 313 343	1 246 495	1 335 099	1 335 099	1 152 385	1 207 353	1 264 186
Surplus/(Deficit) for the year		5 342	150 607	75 205	142 183	(33 627)	(33 627)	(76 320)	(76 320)	(76 320)

References

- Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
- Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
- Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
- All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Gauteng: West Rand(DC48) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Revenue - Standard	1									
<i>Governance and Administration</i>		145 738	198 750	234 015	222 989	222 989	222 989	233 585	228 084	245 776
Executive & Council		668	1 068		20 934	20 934	20 934	15 754	5 816	18 390
Budget & Treasury Office		145 070	194 148	234 015	198 837	198 837	198 837	213 282	218 936	223 906
Corporate Services			3 535		3 218	3 218	3 218	4 548	3 331	3 481
<i>Community and Public Safety</i>		65 077	33 666	-	48 782	48 782	48 782	50 411	53 095	55 766
Community & Social Services										
Sport And Recreation		223								
Public Safety		13 830	2 107		2 266	2 266	2 266	2 485	2 625	2 766
Housing										
Health		51 024	31 559		46 515	46 515	46 515	47 926	50 471	53 000
<i>Economic and Environmental Services</i>		14 970	7 182	-	16 216	16 216	16 216	26 636	16 400	17 278
Planning and Development		14 470	7 182		16 216	16 216	16 216	26 636	16 400	17 278
Road Transport		500								
Environmental Protection										
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management										
Waste Management										
<i>Other</i>	4									
Total Revenue - Standard	2	225 785	239 598	234 015	287 987	287 987	287 987	310 632	297 579	318 819
Expenditure - Standard										
<i>Governance and Administration</i>		74 989	111 583	293 830	105 677	105 677	105 677	112 487	118 580	124 964
Executive & Council		28 656	47 530		43 829	43 829	43 829	50 064	52 847	55 681
Budget & Treasury Office		46 333	29 791	293 830	22 534	22 534	22 534	21 593	22 616	23 838
Corporate Services			34 262		39 314	39 314	39 314	40 830	43 117	45 445
<i>Community and Public Safety</i>		121 018	137 442	-	147 225	147 225	147 225	149 831	151 608	159 213
Community & Social Services			21 172		27 790	27 790	27 790	31 999	26 522	27 401
Sport And Recreation		1 854								
Public Safety		69 421	60 708		83 877	83 877	83 877	79 041	84 765	89 343
Housing										
Health		49 743	55 561		35 558	35 558	35 558	38 791	40 321	42 470
<i>Economic and Environmental Services</i>		45 882	26 466	-	29 999	29 999	29 999	28 215	27 285	28 732
Planning and Development		36 388	26 466		29 999	29 999	29 999	28 215	27 285	28 732
Road Transport		9 493								
Environmental Protection										
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-
Electricity										
Water										
Waste Water Management										
Waste Management										
<i>Other</i>	4									
Total Expenditure - Standard	3	241 889	275 491	293 830	282 901	282 901	282 901	290 532	297 473	312 908
Surplus/(Deficit) for the year		(16 104)	(35 892)	(59 815)	5 086	5 086	5 086	20 100	106	5 911

References

- Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
- Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
- Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
- All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification