

Summary - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		420 238	581 329	615 826	388 016	409 994	409 994	230 218	226 205	186 346
Executive & Council		172 057	371 466	417 855	8 974	13 269	13 269	44 648	14 252	15 474
Budget & Treasury Office		28 757	37 400	7 508	17 665	21 755	21 755	26 933	38 949	42 290
Corporate Services		219 424	172 464	190 463	361 378	374 970	374 970	158 637	173 004	128 582
<i>Community and Public Safety</i>		236 534	175 755	166 910	361 813	451 954	451 954	340 407	423 335	411 478
Community & Social Services		140 441	134 046	52 811	111 098	137 058	137 058	132 436	111 526	97 651
Sport And Recreation		47 191	17 519	82 080	161 883	158 104	158 104	163 792	166 943	178 412
Public Safety		16 159	17 848	18 040	34 894	40 568	40 568	32 858	62 367	60 215
Housing		32 741	6 212	13 869	53 746	116 224	116 224	11 320	82 500	75 200
Health		3	130	110	193					
<i>Economic and Environmental Services</i>		2 744 835	2 075 296	2 356 468	1 553 809	2 040 993	2 040 993	1 288 823	1 295 875	1 265 985
Planning and Development		91 152	91 274	92 894	78 053	108 173	108 173	29 764	35 543	62 549
Road Transport		2 623 037	1 978 939	2 263 573	1 475 755	1 926 116	1 926 116	1 259 034	1 260 333	1 203 436
Environmental Protection		30 646	5 083			6 704	6 704	25		
<i>Trading Services</i>		3 040 611	3 336 914	4 014 251	3 177 633	3 135 962	3 135 962	3 178 157	3 364 581	3 110 623
Electricity		174 514	326 477	298 376	182 369	164 033	164 033	157 553	220 851	219 165
Water		1 974 364	1 960 515	3 466 878	2 646 504	2 571 742	2 571 742	2 683 352	2 775 493	2 463 112
Waste Water Management		884 891	1 036 110	239 979	307 737	361 969	361 969	318 689	332 869	394 709
Waste Management		6 843	13 812	9 018	41 023	38 218	38 218	18 562	35 368	33 638
<i>Other</i>		33 072	28 683	6 205	36 430	29 202	29 202	255	150	200
Total Capital Expenditure - Standard	3	6 475 291	6 197 978	7 159 659	5 517 700	6 068 105	6 068 105	5 037 860	5 310 146	4 974 631
Funded by:										
National Government		4 839 353	4 490 645	5 422 517	3 909 737	4 904 290	4 904 290	4 091 101	4 164 918	3 853 363
Provincial Government		20 394	9 651							
District Municipality		71 235	1 706	118	80	130	130	452		
Other transfers and grants		43 949	26 315	42 791	61 286	3 988	3 988	74 090	93 178	83 980
Transfers recognised - capital	4	4 974 932	4 528 317	5 465 426	3 971 103	4 908 408	4 908 408	4 165 642	4 258 096	3 937 343
Public contributions and donations	5	994 890	1 166 375	1 353 649	360 342	86 687	86 687	97 940	79 532	97 282
Borrowing	6	81 201	7 684	10 454		80 000	80 000			
Internally generated funds	7	424 268	495 601	330 130	1 186 256	993 010	993 010	774 278	972 518	940 006
Total Capital Funding	7	6 475 291	6 197 978	7 159 659	5 517 700	6 068 105	6 068 105	5 037 860	5 310 146	4 974 631

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Greater Giyani(LIM331) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1									
<i>Governance and Administration</i>		7 302	3 295	14 384	24 313	14 609	14 609	21 150	37 695	12 807
Executive & Council					150	89	89	150	220	250
Budget & Treasury Office										
Corporate Services		7 302	3 295	14 384	24 163	14 520	14 520	21 000	37 475	12 557
<i>Community and Public Safety</i>		558	4 590	4 059	13 611	24 557	24 557	41 177	13 400	22 224
Community & Social Services			2 961	1 528	3 150	12 442	12 442	28 847	4 400	5 000
Sport And Recreation		558	1 629	2 531	10 461	12 116	12 116	12 330	9 000	17 224
Public Safety										
Housing										
Health										
<i>Economic and Environmental Services</i>		20 937	32 868	52 383	48 494	64 218	64 218	51 800	58 426	76 000
Planning and Development			7 281	4 543	1 450	1 200	1 200	3 000	3 000	12 000
Road Transport		20 937	25 588	47 840	47 044	63 018	63 018	48 800	55 426	64 000
Environmental Protection										
<i>Trading Services</i>		-	-	-	14 500	14 538	14 538	21 731	20 300	10 300
Electricity					11 500	13 538	13 538	19 631	20 000	10 000
Water										
Waste Water Management										
Waste Management					3 000	1 000	1 000	2 100	300	300
<i>Other</i>										
Total Capital Expenditure - Standard	3	28 796	40 753	70 826	100 918	117 923	117 923	135 858	129 821	121 331
Funded by:										
National Government		27 716	30 066	48 722	63 805	79 266	79 266	85 877	68 146	71 474
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	27 716	30 066	48 722	63 805	79 266	79 266	85 877	68 146	71 474
Public contributions and donations	5	558								
Borrowing	6									
Internally generated funds		522	10 688	22 104	37 114	38 657	38 657	49 981	61 675	49 857
Total Capital Funding	7	28 796	40 753	70 826	100 918	117 923	117 923	135 858	129 821	121 331

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Greater Letaba(LIM332) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		3 734	-	2 657	4 321	7 826	7 826	4 353	-	-
Executive & Council		27		792	750	750	750	20		
Budget & Treasury Office		56			638	1 390	1 390	393		
Corporate Services		3 651		1 865	2 933	5 686	5 686	3 940		

Limpopo: Greater Tzaneen(LIM333) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 20

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		31 221	4 128	853	6 050	4 147	4 147	1 150	-	-
Executive & Council			19	53	300	513	513			
Budget & Treasury Office		168	859	515	300	33	33			
Corporate Services		31 053	3 251	285	5 450	3 600	3 600	1 150		

Limpopo: Ba-Phalaborwa(LIM334) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard										
<i>Governance and Administration</i>										
Executive & Council		16 879	3 398	3 398	4 500	3 700	3 700	5 700	5 700	5 700
Budget & Treasury Office		4 258								
Corporate Services		12 621	3 398	3 398	4 500	3 700	3 700	5 700	5 700	5 700

Limpopo: Maruleng(LIM335) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/31)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>										
Executive & Council		1 371	5 207	3 678	8 260	8 260	8 260	-	-	-
Budget & Treasury Office		15								
Corporate Services		1 355	5 207	3 678	8 260	8 260	8 260			

Limpopo: Mopani(DC33) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		113 249	82 676	8 012	180 625	180 625	180 625	9 100	7 175	6 500
Executive & Council		19 466								
Budget & Treasury Office		102	12 543	477	2 050	2 050	2 050	950		
Corporate Services		93 681	70 134	7 535	178 575	178 575	178 575	8 150	7 175	6 500

Limpopo: Mutale(LIM342) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		-	-	496	602	849	849	3 672	1 880	7 600
Executive & Council										
Budget & Treasury Office				19		549	549	170	230	600
Corporate Services				476	602	300	300	3 502	1 650	7 000

Limpopo: Thulamela(LIM343) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/31)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		2 986	5 093	3 437	7 400	7 962	7 962	7 280	15 454	14 657
Executive & Council			48	16	100	50	50	50	54	57
Budget & Treasury Office		316	25							
Corporate Services		2 671	5 020	3 421	7 300	7 912	7 912	7 230	15 400	14 600

Limpopo: Makhado(LIM344) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard										
<i>Governance and Administration</i>		1 514	15 200	4 836	4 776	2 865	2 865	-	-	-
Executive & Council		506	17	4 324						
Budget & Treasury Office		256	14 320		1 141	80	80			
Corporate Services		752	863	512	3 635	2 785	2 785			

Limpopo: Vhembe(DC34) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard										
<i>Governance and Administration</i>		12 686	6 722	6 823	11 707	8 758	8 758	21 391	12 920	13 597
Executive & Council		12 586	442	259		50	50	4 237	2 951	3 070
Budget & Treasury Office		100	155	136				9 414	9 969	10 527
Corporate Services			6 125	6 429	11 707	8 708	8 708	7 740		

Limpopo: Blouberg(LIM351) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>										
Executive & Council		1 819	319	1 473	5 076	4 636	4 636	7 220	4 452	11 339
Budget & Treasury Office		149								
Corporate Services		1 670	319	1 473	5 076	4 636	4 636	7 220	4 452	11 339

Limpopo: Aganang(LIM352) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>										
Executive & Council		534	3 739	4 020	3 136	26 152	26 152	18 457	8 614	6 567
Budget & Treasury Office										
Corporate Services		534	3 739	4 020	3 136	26 152	26 152	18 457	8 614	6 567

Limpopo: Molemole(LIM353) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/3)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		3 426	1 713	-	3 596	3 168	3 168	1 160	980	1 170
Executive & Council			335		106	106	106	100		
Budget & Treasury Office			141		500	729	729	50		70
Corporate Services		3 426	1 237		2 990	2 333	2 333	1 010	980	1 100

Limpopo: Polokwane(LIM354) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		28 416	26 293	7 430	21 300	24 681	24 681	28 000	40 550	42 600
Executive & Council				31				1 200		
Budget & Treasury Office		6 022	44		1 000	1 000	1 000	5 000	7 000	7 000
Corporate Services		22 394	26 249	7 399	20 300	23 681	23 681	21 800	33 550	35 600

Limpopo: Lepelle-Nkumpi(LIM355) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 201

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>										
Executive & Council		6 863	25 137	-	19 543	22 672	22 672	25 565	20 805	8 160
Budget & Treasury Office										
Corporate Services		6 863	25 137		19 543	22 672	22 672	25 565	20 805	8 160

Limpopo: Capricorn(DC35) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard										
<i>Governance and Administration</i>										
Executive & Council		20 653	11 161	124 981	27 405	33 045	33 045	13 198	26 991	17 700
Budget & Treasury Office					150	300	300	155	165	
Corporate Services					1 100	1 100	1 100	2 000	2 000	4 000
		20 653	11 161	124 981	26 155	31 645	31 645	11 043	24 826	13 700

Limpopo: Thabazimbi(LIM361) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		125 875	337 338	394 062	13 400	7 500	7 500	37 826	10 782	12 032
Executive & Council		125 875	332 031	394 062	1 000	7 500	7 500	37 826	10 782	12 032
Budget & Treasury Office			5 307		5 000					
Corporate Services					7 400					

Limpopo: Lephalale(LIM362) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/3)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		1 244	2 110	1 779	2 666	2 666	2 666	-	-	-
Executive & Council		1 169	2 046	1 095	656	656	656			
Budget & Treasury Office				115	84	84	84			
Corporate Services		75	64	569	1 926	1 926	1 926			

Limpopo: Modimolle(LIM365) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/31)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		-	11	131	1 170	1 380	1 380	55	-	-
Executive & Council					750	750	750			
Budget & Treasury Office			11	47		161	161	30		
Corporate Services				84	420	469	469	25		

Limpopo: Bela Bela(LIM366) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/31)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		2 031	2 800	-	-	-	-	2 070	-	-
Executive & Council										
Budget & Treasury Office		1 885	2 000					648		
Corporate Services		145	800					1 422		

Limpopo: Mogalakwena(LIM367) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard										
<i>Governance and Administration</i>		4 309	1 155	-	12 233	12 233	12 233	11 472	8 997	1 366
Executive & Council		2 574	255		235	235	235	910	80	65
Budget & Treasury Office		188	660		232	232	232	979	250	93
Corporate Services		1 548	241		11 767	11 767	11 767	9 583	8 667	1 208

Limpopo: Waterberg(DC36) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		3 546	713	694	-	2 098	2 098	-	-	-
Executive & Council		1 439	93	63						
Budget & Treasury Office		71	15	6						
Corporate Services		2 036	605	625		2 098	2 098			

Limpopo: Ephraim Mogale(LIM471) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 201

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		8 991	34 615	-	1 150	3 310	3 310	-	-	-
Executive & Council		6 580	32 248							
Budget & Treasury Office										
Corporate Services		2 410	2 367		1 150	3 310	3 310			

Limpopo: Elias Motsoaledi(LIM472) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 20

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		-	-	2 057	1 300	2 400	2 400	-	-	-
Executive & Council										
Budget & Treasury Office				74						
Corporate Services				1 982	1 300	2 400	2 400			

Limpopo: Makhuduthamaga(LIM473) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		4 663	2 217	9 731	6 500	13 562	13 562	9 550	22 350	23 000
Executive & Council										
Budget & Treasury Office		3 706	859	5 677	5 500	11 200	11 200	7 300	19 500	20 000
Corporate Services		957	1 358	4 054	1 000	2 362	2 362	2 250	2 850	3 000

Limpopo: Fetakgomo(LIM474) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		3 735	1 285	2 022	1 380	1 380	1 380	-	-	-
Executive & Council				60	270	270	270			
Budget & Treasury Office		108		70	120	120	120			
Corporate Services		3 627	1 285	1 892	990	990	990			

Limpopo: Sekhukhune(DC47) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/07/)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>										
Executive & Council		19	1 070	1 774	11 100	4 483	4 483	1 850	860	1 550
Budget & Treasury Office		18	461	371						
Corporate Services		0	609	1 403	11 100	4 483	4 483	1 850	860	1 550