

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
CAPITAL EXPENDITURE										
Total New Assets	1	27 649 532	32 609 253	38 364 734	42 523 553	46 714 049	46 714 049	41 827 756	41 302 682	40 323 008
Infrastructure - Road Transport		7 260 590	9 307 217	10 835 660	9 571 562	10 626 712	10 626 712	9 683 415	9 582 504	9 214 223
Infrastructure - Electricity		3 155 135	3 246 221	3 570 681	4 416 685	4 571 956	4 571 956	5 117 030	4 882 613	4 959 853
Infrastructure - Water		5 471 854	7 764 023	9 841 164	9 459 138	10 920 054	10 920 054	10 361 014	10 492 954	10 221 879
Infrastructure - Sanitation		2 522 598	2 156 312	3 344 069	3 881 300	3 735 411	3 735 411	3 570 134	4 196 445	4 106 860
Infrastructure - Other		2 635 348	2 723 691	3 612 901	3 095 904	3 419 376	3 419 376	3 667 522	3 865 837	3 669 399
Infrastructure		21 045 525	25 197 465	31 204 474	30 424 589	33 273 510	33 273 510	32 399 115	33 020 352	32 172 214
Community		2 040 159	2 944 333	2 352 562	3 379 891	3 715 292	3 715 292	2 852 486	2 461 438	2 314 529
Heritage assets		16 948	16 055	13 452	12 299	55 163	55 163	9 629	4 858	4 187
Investment properties		195 823	289 089	263 953	308 913	873 392	873 392	800 744	1 085 489	777 620
Other assets	6	4 250 991	4 067 667	4 434 156	8 297 045	8 707 434	8 707 434	5 461 631	4 591 325	4 911 910
Agricultural assets		4 971	5 597	179	90	124	124	1 900	2 012	2 125
Biological assets		687	1 293	1 028	-	-	-	100	2 100	30
Intangibles		94 427	87 754	94 929	100 726	89 134	89 134	302 150	135 107	140 394
Total Renewal of Existing Assets	2	10 164 929	11 725 300	14 894 135	20 014 977	19 002 941	19 002 941	25 044 463	24 579 775	24 290 559
Infrastructure - Road Transport		1 844 032	1 962 487	3 149 233	3 587 888	3 740 919	3 740 919	3 902 657	3 670 787	3 560 007
Infrastructure - Electricity		1 546 754	2 021 709	2 608 410	3 711 831	3 480 972	3 480 972	3 117 423	3 402 793	3 159 108
Infrastructure - Water		1 375 528	1 730 150	1 953 550	3 323 093	2 867 312	2 867 312	3 872 546	3 820 046	3 969 204
Infrastructure - Sanitation		1 337 532	1 314 533	1 452 736	1 908 335	1 928 379	1 928 379	2 321 901	2 510 890	2 457 155
Infrastructure - Other		986 994	734 188	2 399 130	1 182 713	1 085 167	1 085 167	3 065 519	2 582 345	2 730 115
Infrastructure		7 090 839	7 763 066	11 563 059	13 713 860	13 102 748	13 102 748	16 280 046	15 986 860	15 875 590
Community		836 909	987 721	1 236 302	1 530 346	1 681 265	1 681 265	2 379 954	2 263 813	2 402 125
Heritage assets		16 242	646	6 090	17 823	36 194	36 194	37 190	10 750	13 080
Investment properties		581 704	574 169	491 043	984 691	927 664	927 664	715 588	696 527	726 758
Other assets	6	1 612 325	2 355 548	1 576 696	3 748 641	3 240 317	3 240 317	5 603 277	5 597 269	5 248 877
Agricultural assets										
Biological assets										
Intangibles		26 909	44 151	20 944	19 615	14 753	14 753	28 408	24 556	24 129
Total Capital Expenditure	4									
Infrastructure - Road Transport		9 104 622	11 269 704	13 984 893	13 159 450	14 367 631	14 367 631	13 586 071	13 253 291	12 774 231
Infrastructure - Electricity		4 701 889	5 267 930	6 179 092	8 128 516	8 052 928	8 052 928	8 234 453	8 285 405	8 118 961
Infrastructure - Water		6 847 383	9 494 173	11 794 713	12 782 231	13 787 366	13 787 366	14 233 559	14 313 000	14 191 084
Infrastructure - Sanitation		3 860 129	3 470 845	4 796 805	5 789 635	5 663 790	5 663 790	5 662 035	6 707 335	6 564 015
Infrastructure - Other		3 622 341	3 457 878	6 012 031	4 278 617	4 504 543	4 504 543	6 733 041	6 448 181	6 399 513
Infrastructure		28 136 364	32 960 530	42 767 534	44 138 449	46 376 258	46 376 258	48 679 160	49 007 213	48 047 804
Community		2 877 069	3 932 054	3 588 864	4 910 237	5 396 556	5 396 556	5 232 440	4 725 251	4 716 654
Heritage assets		33 190	16 701	19 543	30 122	91 357	91 357	46 819	15 608	17 267
Investment properties		777 527	863 258	754 996	1 293 604	1 801 056	1 801 056	1 516 333	1 782 016	1 504 377
Other assets	6	5 863 316	6 423 215	6 010 852	12 045 687	11 947 751	11 947 751	11 064 908	10 168 590	10 160 786
Agricultural assets		4 971	5 597	179	90	124	124	1 900	2 012	2 125
Biological assets		687	1 293	1 028	-	-	-	100	2 100	30
Intangibles		121 336	131 905	115 873	120 342	103 887	103 887	330 559	159 664	164 524
TOTAL CAPITAL EXPENDITURE - Asset Class		37 814 461	44 334 553	53 258 868	62 538 530	65 716 990	65 716 990	66 872 219	65 882 457	64 613 567
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	78 079 182	102 661 929	103 253 845	98 704 779	100 484 804	100 484 804	106 601 157	112 013 714	117 906 934
Infrastructure - Electricity		46 511 821	62 177 739	52 921 042	65 560 367	65 665 488	65 665 488	71 441 989	75 218 000	79 496 592
Infrastructure - Water		56 212 855	68 811 860	62 722 569	73 987 252	75 185 153	75 185 153	81 213 187	87 905 755	93 228 100
Infrastructure - Sanitation		22 195 653	30 095 927	25 754 379	33 382 559	33 400 790	33 400 790	36 283 330	39 699 452	42 906 971
Infrastructure - Other		43 521 934	48 589 840	56 004 062	51 896 590	52 307 654	52 307 654	66 489 098	70 515 883	78 500 762
Infrastructure		246 521 445	312 337 295	300 655 898	323 531 547	327 043 888	327 043 888	362 028 761	385 352 804	412 039 360
Community		23 145 202	33 803 839	28 075 073	31 429 815	31 999 468	31 999 468	39 438 452	41 716 575	43 810 794
Heritage assets		716 088	803 253	823 231	808 257	868 865	868 865	1 366 663	1 350 484	1 510 063
Investment properties		16 483 562	18 790 579	20 032 304	13 289 562	13 944 229	13 944 229	18 196 061	18 578 616	18 759 615
Other assets	6	69 388 277	79 917 833	74 674 063	85 568 191	85 588 729	85 588 729	98 931 017	104 100 150	108 882 762
Agricultural assets		71 206	49 147	17 233	756	790	790	2 175	2 302	2 430
Biological assets		62 037	94 690	126 987	36 041	36 041	36 041	173 130	182 277	187 479
Intangibles		2 727 379	2 673 885	2 440 714	2 294 869	2 277 666	2 277 666	2 834 274	3 063 833	3 184 136
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		359 115 197	448 470 521	426 845 503	456 959 038	461 759 676	461 759 676	522 970 532	554 347 041	588 376 638
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		23 507 036	23 986 979	24 966 486	22 946 162	22 719 161	22 719 161	24 799 984	26 411 648	28 400 792
Repairs and Maintenance by Asset Class	3	12 301 766	14 044 288	19 508 146	19 441 239	18 374 063	18 374 063	23 075 437	24 675 261	26 682 112
Infrastructure - Road Transport		2 753 665	2 496 892	3 196 816	3 811 662	3 609 054	3 609 054	4 408 961	4 759 352	5 045 598
Infrastructure - Electricity		2 078 969	2 460 086	3 139 656	3 741 892	3 760 055	3 760 055	4 535 894	4 854 639	5 205 203
Infrastructure - Water		1 759 105	1 940 756	2 081 672	2 686 612	2 220 651	2 220 651	3 065 897	3 215 341	3 487 321
Infrastructure - Sanitation		1 028 718	1 142 730	4 846 602	1 406 486	1 374 763	1 374 763	1 761 309	1 884 975	2 013 681
Infrastructure - Other		310 398	403 324	400 058	364 445	429 551	429 551	696 254	696 528	743 022
Infrastructure		7 930 854	8 443 787	13 664 805	12 011 097	11 394 074	11 394 074	14 468 315	15 410 836	16 494 825
Community		802 645	960 125	986 514	1 309 224	1 327 213	1 327 213	1 425 410	1 539 969	1 624 615
Heritage assets		110 479	108 114	125 633	248 950	237 813	237 813	254 904	289 104	310 646
Investment properties		24 437	25 859	45 103	26 820	26 820	26 820	42 008	39 793	43 947
Other assets	6,7	3 433 352	4 506 402	4 686 091	5 845 148	5 388 143	5 388 143	6 884 800	7 395 560	8 208 079
TOTAL EXPENDITURE OTHER ITEMS		35 808 803	38 031 267	44 474 632	42 387 401	41 093 224	41 093 224	47 875 421	51 086 910	55 082 904
Employee related costs		1 063 055	2 622 928	2 521 963	4 138 056	3 130 310	3 130 310	3 937 693	4 147 358	4 438 271
Other materials		4 006 638	3 254 296	3 546 138	5 662 288	5 512 413	5 512 413	6 366 375	6 878 506	7 447 601
Contracted Services		3 479 661	3 404 747	4 024 860	6 637 139	5 412 921	5 412 921	6 267 872	6 740 957	7 445 358
Other expenditure		2 156 455	2 837 263	3 137 511	4 714 186	3 415 562	3 415 562	4 099 060	4 573 701	4 950 548
% of capital exp on renewal of assets		36.8%	36.0%	38.8%	47.1%	40.7%	40.7%	59.9%	59.5%	60.2%
Renewal of Existing Assets as % of deprecn		43.2%	48.9%	59.7%	87.2%	83.6%	83.6%	101.0%	93.1%	85.5%
R&M as a % of PPE		3.4%	3.1%	4.6%	4.3%	4.0%	4.0%	4.0%	4.5%	4.5%
Renewal and R&M as a % of PPE		6.0%	6.0%	8.0%	9.0%	8.0%	8.0%	9.0%	9.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
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Eastern Cape: Buffalo City(BUF) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	217 464	593 485	844 194	402 186	546 773	546 773	529 928	726 859	790 671
Infrastructure - Road Transport		37 593	253 915	345 781	110 000	113 740	113 740	20 000	80 000	40 000
Infrastructure - Electricity		45 177	55 173	98 209	45 500	39 087	39 087	66 500	63 500	63 500
Infrastructure - Water		62 613	74 565	87 476						
Infrastructure - Sanitation		21 450	120 669	170 238						
Infrastructure - Other				8 488	70 000	118 522	118 522	71 710	134 218	163 672
Infrastructure		166 835	504 323	710 192	225 500	271 349	271 349	158 210	277 718	267 172
Community		6 763	15 988	56 128	22 000	24 960	24 960	35 069	17 000	24 000
Heritage assets				2 555						
Investment properties					89 536	156 385	156 385	211 274	322 860	386 080
Other assets	6	40 639	73 175	47 819	65 150	94 078	94 078	125 375	109 281	113 419
Agricultural assets										
Biological assets										
Intangibles		3 227		27 501						
Total Renewal of Existing Assets	2	-	-	-	539 821	621 972	621 972	745 427	622 681	730 398
Infrastructure - Road Transport					88 000	213 459	213 459	245 000	180 000	184 900
Infrastructure - Electricity					89 199	80 000	80 000	92 000	108 000	48 000
Infrastructure - Water					97 689	96 898	96 898	91 000	91 000	91 000
Infrastructure - Sanitation					216 508	198 873	198 873			
Infrastructure - Other								258 056	172 276	293 298
Infrastructure					491 396	589 230	589 230	686 056	551 276	617 198
Community					28 030	21 516	21 516	30 700	24 750	38 250
Heritage assets										
Investment properties										
Other assets	6				20 395	11 226	11 226	28 671	46 655	74 950
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		37 593	253 915	345 781	198 000	327 199	327 199	265 000	260 000	224 900
Infrastructure - Electricity		45 177	55 173	98 209	134 699	119 087	119 087	158 500	171 500	111 500
Infrastructure - Water		62 613	74 565	87 476	97 689	96 898	96 898	91 000	91 000	91 000
Infrastructure - Sanitation		21 450	120 669	170 238	216 508	198 873	198 873	-	-	-
Infrastructure - Other		-	-	8 488	70 000	118 522	118 522	329 766	306 494	456 970
Infrastructure		166 835	504 323	710 192	716 896	860 579	860 579	844 266	828 994	884 370
Community		6 763	15 988	56 128	50 030	46 476	46 476	65 769	41 750	62 250
Heritage assets		-	-	2 555	-	-	-	-	-	-
Investment properties		-	-	-	89 536	156 385	156 385	211 274	322 860	386 080
Other assets	6	40 639	73 175	47 819	85 545	105 304	105 304	154 046	155 936	188 369
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 227	-	27 501	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		217 464	593 485	844 194	942 007	1 168 745	1 168 745	1 275 354	1 349 540	1 521 069
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		2 214 774	4 380 374	4 274 625	1 635 518	1 764 717	1 764 717	1 635 518	1 851 018	2 066 018
Infrastructure - Electricity		1 506 478	1 404 499	1 378 045	1 682 635	1 667 023	1 667 023	1 682 635	1 898 135	2 001 635
Infrastructure - Water		1 411 416	1 237 951	1 254 091	1 511 164	1 510 373	1 510 373	1 511 164	1 726 664	1 785 664
Infrastructure - Sanitation		1 167 009	1 125 476	1 139 469	1 713 536	1 695 901	1 695 901	1 713 536	1 929 036	2 128 036
Infrastructure - Other				(0)	3 860 823	3 909 345	3 909 345	2 961 380	3 235 969	3 833 495
Infrastructure		6 299 679	8 148 301	8 046 230	10 403 675	10 547 359	10 547 359	9 504 233	10 640 822	11 814 848
Community		221 217	629 330	585 067	415 737	412 183	412 183	415 737	415 737	415 737
Heritage assets		3 421	40 181	40 181	43 955	43 955	43 955	43 955	43 955	43 955
Investment properties		320 298	302 981	333 278	374 000	440 849	440 849	411 400	452 540	498 000
Other assets	6	5 036 982	1 411 752	1 421 423	1 102 889	1 122 648	1 122 648	1 102 889	1 112 249	1 386 202
Agricultural assets										
Biological assets										
Intangibles		12 112	3 851	30 497	20 730	20 730	20 730	22 800	25 080	28 000
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		11 893 709	10 536 395	10 456 675	12 360 987	12 587 725	12 587 725	11 501 013	12 690 383	14 186 742
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		675 702	701 503	644 163	710 000	710 000	710 000	712 213	738 315	770 090
Repairs and Maintenance by Asset Class	3	219 321	263 702	285 686	332 249	327 749	327 749	372 010	416 995	450 612
Infrastructure - Road Transport		35 099	62 067	62 764	86 549	86 549	86 549	108 529	123 456	140 622
Infrastructure - Electricity		78 890	100 347	103 884	111 151	109 151	109 151	112 550	127 728	127 926
Infrastructure - Water		37 049	26 976	30 866	37 061	37 061	37 061	42 435	48 461	55 246
Infrastructure - Sanitation		19 208	19 486	23 221	25 287	25 287	25 287	29 620	32 346	35 257
Infrastructure - Other		15 821	11 948	15 494	20 136	17 636	17 636	22 885	24 990	27 240
Infrastructure		186 067	220 824	236 228	280 184	275 684	275 684	316 079	356 981	386 290
Community		14 857	19 435	22 165	16 749	16 663	16 663	17 874	19 103	20 415
Heritage assets										
Investment properties										
Other assets	6,7	18 397	23 443	27 293	35 315	35 401	35 401	38 117	40 910	43 908
TOTAL EXPENDITURE OTHER ITEMS		895 023	965 205	929 849	1 042 249	1 037 749	1 037 749	1 084 223	1 155 309	1 220 702
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	134.2%	113.8%	113.8%	140.7%	85.7%	92.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	76.0%	87.6%	87.6%	104.7%	84.3%	94.8%
R&M as a % of PPE		1.8%	2.5%	2.7%	2.7%	2.6%	2.6%	3.2%	3.3%	3.2%
Renewal and R&M as a % of PPE		2.0%	3.0%	3.0%	7.0%	8.0%	8.0%	10.0%	8.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		219 321	263 702	285 686	332 249	327 749	327 749	372 010	416 995	450 612
Total Repairs and Maintenance Expenditure		219 321	263 702	285 686	332 249	327 749	327 749	372 010	416 995	450 612
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Eastern Cape: Nelson Mandela Bay(NMA) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	727 521	587 029	926 529	608 139	694 829	694 829	859 952	727 730	731 698
<i>Infrastructure - Road Transport</i>		258 587	122 457	555 927	176 174	244 860	244 860	282 670	269 417	256 704
<i>Infrastructure - Electricity</i>		29 087	40 468	38 215	31 010	48 010	48 010	63 140	51 088	48 088
<i>Infrastructure - Water</i>		304 783	203 869	63 339	77 000	52 600	52 600	83 103	57 018	53 750
<i>Infrastructure - Sanitation</i>		23 044								
<i>Infrastructure - Other</i>		84 199	147 782	179 556	189 973	195 293	195 293	172 678	220 450	252 287
Infrastructure		699 700	514 577	837 037	474 156	540 763	540 763	601 597	597 972	610 829
Community		10 281	44 903	19 932	35 510	37 878	37 878	100 963	31 798	14 873
Heritage assets										
Investment properties										
Other assets	6	4 406	9 147	47 337	71 823	89 917	89 917	80 298	73 896	81 714
Agricultural assets										
Biological assets										
Intangibles		13 134	18 401	22 223	26 650	26 270	26 270	77 100	24 065	24 281
Total Renewal of Existing Assets	2	398 793	608 788	649 050	784 091	865 289	865 289	752 558	869 557	913 185
<i>Infrastructure - Road Transport</i>		44 647	225 405	44 148	81 350	93 109	93 109	125 800	87 800	100 900
<i>Infrastructure - Electricity</i>		62 402	82 270	132 928	155 008	150 308	150 308	145 852	145 292	171 060
<i>Infrastructure - Water</i>		66 890	57 568	117 255	116 900	115 300	115 300	76 900	119 500	136 000
<i>Infrastructure - Sanitation</i>		76 790	166 478	218 543	304 750	285 650	285 650	264 450	356 350	341 600
<i>Infrastructure - Other</i>		25 790	22 972	18 148	16 079	27 064	27 064	23 126	12 500	15 000
Infrastructure		276 519	554 692	531 022	674 087	671 431	671 431	636 128	721 442	764 560
Community		53 801	17 074	49 524	27 500	90 615	90 615	34 583	52 915	58 380
Heritage assets					7 500	29 511	29 511	7 000	10 000	10 000
Investment properties										
Other assets	6	54 137	31 710	58 148	63 232	65 060	65 060	63 348	70 950	63 210
Agricultural assets										
Biological assets										
Intangibles		14 336	5 312	10 356	11 772	8 672	8 672	11 500	14 250	17 035
Total Capital Expenditure	4	303 233	347 862	600 075	257 524	337 969	337 969	408 470	357 217	357 604
<i>Infrastructure - Road Transport</i>		91 489	122 738	171 144	186 017	198 317	198 317	208 992	196 380	219 148
<i>Infrastructure - Electricity</i>		371 674	261 437	180 594	193 900	167 900	167 900	160 003	176 518	189 750
<i>Infrastructure - Water</i>		99 834	166 478	218 543	304 750	285 650	285 650	264 450	356 350	341 600
<i>Infrastructure - Sanitation</i>		109 989	170 754	197 703	206 052	222 357	222 357	195 803	232 950	267 287
<i>Infrastructure - Other</i>		976 219	1 069 269	1 368 059	1 148 244	1 212 193	1 212 193	1 237 719	1 319 414	1 375 389
Infrastructure		64 082	61 977	69 456	63 010	128 494	128 494	135 545	84 713	73 253
Community		-	-	-	7 500	29 511	29 511	7 000	10 000	10 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	58 542	40 858	105 484	135 055	154 977	154 977	143 646	144 846	144 924
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		27 470	23 713	32 580	38 422	34 942	34 942	88 600	38 315	41 316
TOTAL CAPITAL EXPENDITURE - Asset Class		1 126 313	1 195 817	1 575 579	1 392 230	1 560 118	1 560 118	1 612 510	1 597 288	1 644 883
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	2 993 112	3 151 916	3 539 207	3 188 132	3 268 577	3 268 577	3 179 916	3 278 023	3 396 483
<i>Infrastructure - Electricity</i>		1 466 296	1 506 836	1 594 517	1 695 675	1 707 975	1 707 975	1 804 662	1 915 772	2 054 354
<i>Infrastructure - Water</i>		1 243 818	1 531 624	1 797 787	1 656 796	1 630 796	1 630 796	1 677 766	1 736 214	1 812 820
<i>Infrastructure - Sanitation</i>		826 153	973 237	1 120 310	1 299 436	1 280 336	1 280 336	1 489 501	1 740 214	1 992 805
<i>Infrastructure - Other</i>		2 202 223	2 225 658	1 673 620	2 437 699	2 454 003	2 454 003	2 621 022	2 836 881	3 084 077
Infrastructure		8 731 602	9 389 271	9 725 441	10 277 738	10 341 688	10 341 688	10 772 867	11 507 103	12 340 538
Community		2 794 718	2 642 681	2 637 805	2 568 086	2 633 570	2 633 570	2 554 049	2 470 236	2 390 564
Heritage assets		197 320	197 423	203 410	197 063	219 074	219 074	196 703	196 523	196 343
Investment properties		185 876	199 262	199 439	199 262	199 262	199 262	199 262	199 262	199 262
Other assets	6	571 866	517 682	514 322	648 701	668 624	668 624	655 193	801 718	928 228
Agricultural assets										
Biological assets										
Intangibles		274 030	207 022	167 213	234 948	231 468	231 468	240 663	264 686	297 036
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		12 755 412	13 153 340	13 447 630	14 125 798	14 293 686	14 293 686	14 618 738	15 439 529	16 351 971
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	869 625	774 430	1 385 795	862 509	825 353	825 353	873 746	776 700	737 455
Repairs and Maintenance by Asset Class		437 201	472 824	489 773	607 474	622 991	622 991	524 729	577 329	626 505
<i>Infrastructure - Road Transport</i>		89 652	65 924	118 054	108 125	125 419	125 419	83 270	90 264	97 839
<i>Infrastructure - Electricity</i>		38 973	40 431	42 649	53 544	53 157	53 157	54 923	59 580	64 590
<i>Infrastructure - Water</i>		107 790	126 349	106 523	155 286	149 806	149 806	126 176	136 175	156 947
<i>Infrastructure - Sanitation</i>		107 728	139 770	120 392	156 283	149 008	149 008	127 739	139 003	150 661
<i>Infrastructure - Other</i>		5 650	4 600	5 869	9 419	10 952	10 952	12 169	12 999	14 162
Infrastructure		349 793	377 074	393 487	482 656	488 342	488 342	404 276	438 022	474 199
Community		34 732	38 196	38 209	54 263	64 605	64 605	60 309	73 535	80 664
Heritage assets										
Investment properties										
Other assets	6,7	52 676	57 554	58 077	70 554	70 045	70 045	60 143	65 772	71 643
TOTAL EXPENDITURE OTHER ITEMS		1 306 826	1 247 254	1 875 568	1 469 983	1 448 344	1 448 344	1 398 476	1 354 028	1 363 960
Employee related costs										
Other materials		437 201	472 824	489 773	607 474	622 991	622 991	644 026	695 528	754 404
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		54.8%	103.7%	70.1%	128.9%	124.5%	124.5%	87.5%	119.5%	124.8%
Renewal of Existing Assets as % of deprec		45.9%	78.6%	46.8%	90.9%	104.8%	104.8%	86.1%	112.0%	123.8%
R&M as a % of PPE		3.4%	3.6%	3.6%	4.3%	4.4%	4.4%	3.6%	3.7%	3.8%
Renewal and R&M as a % of PPE		7.0%	8.0%	8.0%	10.0%	10.0%	10.0%	9.0%	9.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Camdeboo(EC101) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	45 132	18 656	37 633	43 273	50 177	50 177	46 041	48 573	51 245
Infrastructure - Road Transport		4 127	3 495	1 547	1 100	1 450	1 450	3 632	3 831	4 042
Infrastructure - Electricity		5 954	309	490	8 000	12 059	12 059	2 989	3 153	3 327
Infrastructure - Water		10 820	2 169	516	14 885	14 885	14 885	15 950	16 827	17 753
Infrastructure - Sanitation		18 855	288	13 503	7 675	9 431	9 431	12 742	13 443	14 182
Infrastructure - Other		-	-	6 234	400	50	50	2 620	2 764	2 916
Infrastructure		39 755	6 261	22 290	32 059	37 875	37 875	37 933	40 020	42 220
Community		-	5 318	26	5 530	6 530	6 530	1 040	1 097	1 158
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 377	7 078	15 318	5 684	5 772	5 772	7 068	7 456	7 867
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	45 132	18 656	37 633	43 273	50 177	50 177	46 041	48 573	51 245
Infrastructure - Road Transport		4 127	3 495	1 547	1 100	1 450	1 450	3 632	3 831	4 042
Infrastructure - Electricity		5 954	309	490	8 000	12 059	12 059	2 989	3 153	3 327
Infrastructure - Water		10 820	2 169	516	14 885	14 885	14 885	15 950	16 827	17 753
Infrastructure - Sanitation		18 855	288	13 503	7 675	9 431	9 431	12 742	13 443	14 182
Infrastructure - Other		-	-	6 234	400	50	50	2 620	2 764	2 916
Infrastructure		39 755	6 261	22 290	32 059	37 875	37 875	37 933	40 020	42 220
Community		-	5 318	26	5 530	6 530	6 530	1 040	1 097	1 158
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 377	7 078	15 318	5 684	5 772	5 772	7 068	7 456	7 867
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		45 132	18 656	37 633	43 273	50 177	50 177	46 041	48 573	51 245
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	161 001	160 370	158 422	1 100	1 450	1 450	3 550	3 745	3 951
Infrastructure - Electricity		100 208	94 563	94 744	8 000	12 059	12 059	2 740	2 891	3 050
Infrastructure - Water		163 350	154 699	153 047	14 885	14 885	14 885	15 950	16 827	17 753
Infrastructure - Sanitation		124 309	105 742	118 957	7 675	9 431	9 431	10 012	10 563	11 143
Infrastructure - Other		17 723	17 723	23 957	400	50	50	120	127	134
Infrastructure		566 592	533 097	549 126	32 059	37 875	37 875	32 372	34 152	36 031
Community		1 468	6 786	1 494	5 530	6 530	6 530	7 046	7 433	7 842
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		212	212	212	-	-	-	211	223	236
Other assets	6	122 720	179 629	187 870	5 684	5 772	5 772	2 252	2 375	2 506
Agricultural assets		2 370	2 370	2 370	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		39	39	39	-	-	-	36	38	40
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		693 400	722 133	741 111	43 273	50 177	50 177	41 916	44 222	46 654
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		25 525	27 604	36 338	42 271	53 176	53 176	43 125	45 497	47 999
Repairs and Maintenance by Asset Class	3	11 245	-	-	-	-	-	14 678	11 881	11 953
Infrastructure - Road Transport		-	-	-	-	-	-	3 827	3 474	3 474
Infrastructure - Electricity		-	-	-	-	-	-	1 919	2 015	2 116
Infrastructure - Water		-	-	-	-	-	-	1 952	1 405	1 405
Infrastructure - Sanitation		-	-	-	-	-	-	1 425	1 428	1 428
Infrastructure - Other		-	-	-	-	-	-	724	725	725
Infrastructure		-	-	-	-	-	-	9 847	9 046	9 147
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	11 245	-	-	-	-	-	4 831	2 835	2 806
TOTAL EXPENDITURE OTHER ITEMS		36 770	27 604	36 338	42 271	53 176	53 176	57 803	57 378	59 953
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	6 351	6 351	-	-	-
Contracted Services		-	-	-	-	3 696	3 696	-	-	-
Other expenditure		-	-	10 127	850	3 233	3 233	12 668	13 364	14 099
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	35.0%	26.9%	25.6%
Renewal and R&M as a % of PPE		2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	35.0%	27.0%	26.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Blue Crane Route(EC102) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	19 383	26 879	39 190	39 011	37 052	37 052	24 053	24 557	18 003
Infrastructure - Road Transport		3 239	6 220	11 361	2 000			1 000	2 000	2 000
Infrastructure - Electricity		473	568	1 192	1 330	1 330	1 330	350	350	150
Infrastructure - Water		9 420	6 998	3 779	3 100	2 632	2 632	3 130	860	250
Infrastructure - Sanitation		66	8 694	12 249	21 671	20 075	20 075	4 283	5 651	12 203
Infrastructure - Other		61	302		150	150	150		450	100
Infrastructure		13 259	22 782	28 581	28 251	24 187	24 187	8 763	9 311	14 703
Community		95	3 017	8 313	4 650	1 904	1 904	8 500	6 670	430
Heritage assets										
Investment properties										
Other assets	6	6 029	1 081	2 296	6 110	10 961	10 961	6 790	8 576	2 870
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	481	-	799	400	7 633	7 633	1 290	1 490	1 080
Infrastructure - Road Transport						2 430	2 430	450		
Infrastructure - Electricity						850	850		390	
Infrastructure - Water					150	360	360	100	100	100
Infrastructure - Sanitation										
Infrastructure - Other		481		267						
Infrastructure		481		267	150	3 640	3 640	550	490	100
Community						2 948	2 948			
Heritage assets										
Investment properties										
Other assets	6			532	250	1 045	1 045	740	1 000	980
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		3 239	6 220	11 361	2 000	2 430	2 430	1 450	2 000	2 000
Infrastructure - Electricity		473	568	1 192	1 330	2 180	2 180	350	740	150
Infrastructure - Water		9 420	6 998	3 779	3 250	2 992	2 992	3 230	960	350
Infrastructure - Sanitation		66	8 694	12 249	21 671	20 075	20 075	4 283	5 651	12 203
Infrastructure - Other		542	302	267	150	150	150	-	450	100
Infrastructure		13 741	22 782	28 847	28 401	27 827	27 827	9 313	9 801	14 803
Community		95	3 017	8 313	4 650	4 853	4 853	8 500	6 670	430
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 029	1 081	2 828	6 360	12 006	12 006	7 530	9 576	3 850
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		19 864	26 879	39 989	39 411	44 686	44 686	25 343	26 047	19 083
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		174 750	159 542		430	430	160 050	143 518	125 947
Infrastructure - Electricity			217 896	267 127		850	850	257 477	246 039	233 328
Infrastructure - Water			46 135	45 490		(258)	(258)	51 910	50 953	49 279
Infrastructure - Sanitation			97 422	107 396		(1 596)	(1 596)	131 504	133 792	142 444
Infrastructure - Other		302 266	14 813	14 278	351 139	351 139	351 139	41 595	40 435	38 835
Infrastructure		302 266	611 017	593 833	351 139	350 565	350 565	642 536	614 737	589 834
Community						203	203	9 121	15 687	16 008
Heritage assets										
Investment properties		20 190	29 916	31 205	25 000	25 000	25 000	20 000	20 000	20 000
Other assets	6	47 818	62 542	83 552	40 000	45 646	45 646	22 086	30 392	32 901
Agricultural assets										
Biological assets										
Intangibles		0	0	17				20	20	20
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		370 274	703 475	708 607	416 139	421 414	421 414	693 762	680 836	658 762
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	14 466	36 537	35 424	21 624	36 774	36 774	36 802	38 973	41 156
Repairs and Maintenance by Asset Class		3 042	3 147	2 875	3 727	-	-	4 226	4 369	4 614
Infrastructure - Road Transport		427	585	544	613			700	741	783
Infrastructure - Electricity		572	777	698	754			780	826	872
Infrastructure - Water		396	234	256	337			390	413	436
Infrastructure - Sanitation		29	30	69	32			35	37	39
Infrastructure - Other										
Infrastructure		1 424	1 626	1 568	1 736	-	-	1 905	2 017	2 130
Community			157	105	50					
Heritage assets										
Investment properties										
Other assets	6,7	1 617	1 363	1 202	1 942			2 321	2 352	2 484
TOTAL EXPENDITURE OTHER ITEMS		17 508	39 684	38 298	25 351	36 774	36 774	41 027	43 342	45 770
Employee related costs										
Other materials		3 042	3 147	2 875	3 727	3 771	3 771	4 226	4 369	4 614
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		2.5%	0.0%	2.0%	1.0%	20.6%	20.6%	5.4%	6.1%	6.0%
Renewal of Existing Assets as % of deprec		3.3%	0.0%	2.3%	1.8%	20.8%	20.8%	3.5%	3.8%	2.6%
R&M as a % of PPE		0.8%	0.4%	0.4%	0.9%	0.0%	0.0%	0.6%	0.6%	0.7%
Renewal and R&M as a % of PPE		1.0%	0.0%	1.0%	1.0%	2.0%	2.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ikwezi(EC103) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	254	-	5 043	8 213	19 254	19 254	16 073	7 396	7 512
Infrastructure - Road Transport				516	3 000	3 554	3 554	2 000	5 966	6 104
Infrastructure - Electricity		4								
Infrastructure - Water				864		3 665	3 665	3 390		
Infrastructure - Sanitation				170	4 202	11 262	11 262	7 224		
Infrastructure - Other		186		3 382						
Infrastructure		190	-	4 932	7 202	18 481	18 481	12 614	5 966	6 104
Community		64			929	700	700	3 394	1 365	1 343
Heritage assets										
Investment properties										
Other assets				111	83	73	73	65	65	65
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	9 925	-	-	-	-	-	-	-
Infrastructure - Road Transport			4 084							
Infrastructure - Electricity			793							
Infrastructure - Water			317							
Infrastructure - Sanitation			814							
Infrastructure - Other			267							
Infrastructure		-	6 275	-	-	-	-	-	-	-
Community		-	3 144	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets			506							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	4 084	516	3 000	3 554	3 554	2 000	5 966	6 104
Infrastructure - Road Transport		-	4 084	516	3 000	3 554	3 554	2 000	5 966	6 104
Infrastructure - Electricity		4	793	-	-	-	-	-	-	-
Infrastructure - Water		-	317	864	-	3 665	3 665	3 390	-	-
Infrastructure - Sanitation		-	814	170	4 202	11 262	11 262	7 224	-	-
Infrastructure - Other		186	267	3 382	-	-	-	-	-	-
Infrastructure		190	6 275	4 932	7 202	18 481	18 481	12 614	5 966	6 104
Community		64	3 144	-	929	700	700	3 394	1 365	1 343
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	506	111	83	73	73	65	65	65
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		254	9 925	5 043	8 213	19 254	19 254	16 073	7 396	7 512
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				74 375	74 929	74 929			
Infrastructure - Electricity					(72)	(72)	(72)			
Infrastructure - Water					(139)	3 526	3 526			
Infrastructure - Sanitation					3 754	10 814	10 814			
Infrastructure - Other					(42)	(42)	(42)			
Infrastructure		-	-	-	77 875	89 155	89 155	-	-	-
Community					857	629	629			
Heritage assets										
Investment properties		26 222	43 638	43 638	37 125	37 125	37 125	45 733	48 431	51 143
Other assets					(303)	(313)	(313)			
Agricultural assets										
Biological assets										
Intangibles		379	154	83	246	246	246	87	92	97
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		26 601	43 792	43 721	115 801	126 842	126 842	45 819	48 523	51 240
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		888	2 711	2 815	1 218	1 218	1 218	4 203	4 226	4 463
Repairs and Maintenance by Asset Class	3	1 037	1 598	1 932	1 118	-	-	537	569	601
Infrastructure - Road Transport			30	77	86			32	33	35
Infrastructure - Electricity			279	1 300	265			110	117	123
Infrastructure - Water		1 037	192	57	101			107	113	119
Infrastructure - Sanitation					477					
Infrastructure - Other					80					
Infrastructure		1 037	500	1 434	1 009	-	-	249	263	278
Community					1					
Heritage assets										
Investment properties										
Other assets	6,7		1 097	498	108			289	306	323
TOTAL EXPENDITURE OTHER ITEMS		1 926	4 308	4 747	2 336	1 218	1 218	4 741	4 795	5 064
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 037	1 598	1 932	1 118	467	467	537	569	601
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	366.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		3.9%	3.6%	4.4%	1.0%	0.0%	0.0%	1.2%	1.2%	1.2%
Renewal and R&M as a % of PPE		4.0%	26.0%	4.0%	1.0%	0.0%	0.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Makana(EC104) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	57 617	94 186	-	63 679	63 679	63 679	191 407	65 694	74 929
Infrastructure - Road Transport		13 019	34 886	-	16 573	16 573	16 573	14 682	-	-
Infrastructure - Electricity		9 949	4 825	-	6 814	6 814	6 814	6 825	4 694	4 929
Infrastructure - Water		8 876	24 034	-	13 300	13 300	13 300	15 000	41 000	-
Infrastructure - Sanitation		1 526	15 193	-	20 548	20 548	20 548	139 000	20 000	70 000
Infrastructure - Other		-	-	-	893	893	893	-	-	-
Infrastructure		33 370	78 937	-	58 129	58 129	58 129	175 507	65 694	74 929
Community		14 705	883	-	5 550	5 550	5 550	12 805	-	-
Heritage assets		-	2 669	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 221	11 697	-	-	-	-	3 096	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		321	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	448	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	448	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	57 617	94 186	-	63 679	63 679	63 679	191 855	65 694	74 929
Infrastructure - Road Transport		13 019	34 886	-	16 573	16 573	16 573	14 682	-	-
Infrastructure - Electricity		9 949	4 825	-	6 814	6 814	6 814	6 825	4 694	4 929
Infrastructure - Water		8 876	24 034	-	13 300	13 300	13 300	15 000	41 000	-
Infrastructure - Sanitation		1 526	15 193	-	20 548	20 548	20 548	139 000	20 000	70 000
Infrastructure - Other		-	-	-	893	893	893	-	-	-
Infrastructure		33 370	78 937	-	58 129	58 129	58 129	175 507	65 694	74 929
Community		14 705	883	-	5 550	5 550	5 550	12 805	-	-
Heritage assets		-	2 669	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 221	11 697	-	-	-	-	3 544	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		321	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		57 617	94 186	-	63 679	63 679	63 679	191 855	65 694	74 929
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	-	34 886	-	33 147	33 147	33 147	29 365	-	-
Infrastructure - Electricity		-	4 825	-	13 628	13 628	13 628	9 805	4 694	4 929
Infrastructure - Water		-	24 034	-	26 600	26 600	26 600	318	41 000	-
Infrastructure - Sanitation		-	15 193	-	41 096	41 096	41 096	139 000	20 000	70 000
Infrastructure - Other		1 218 587	-	-	7 336	7 336	7 336	(1 497)	-	-
Infrastructure		1 218 587	78 937	-	121 808	121 808	121 808	176 997	65 694	74 929
Community		61 161	883	-	5 550	5 550	5 550	16 696	-	-
Heritage assets		-	2 669	-	-	-	-	-	-	-
Investment properties		227 126	226 882	-	240 495	240 495	240 495	252 039	266 153	280 525
Other assets	6	31 669	11 697	-	-	-	-	(1 830)	-	-
Agricultural assets		-	25 770	-	-	-	-	-	-	-
Biological assets		23 101	-	-	-	-	-	-	-	-
Intangibles		304	448	-	475	475	475	1 004	1 060	1 118
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 561 947	347 286	-	368 328	368 328	368 328	444 900	332 908	356 572
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	45 661	46 625	36 729	27 081	27 081	27 081	31 502	33 244	34 915
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	23 657	25 054	26 454
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	23 657	25 054	26 454
Infrastructure		-	-	-	-	-	-	23 657	25 054	26 454
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		45 661	46 625	36 729	27 081	27 081	27 081	55 159	58 299	61 369
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	18 323	18 323	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.3%	7.5%	7.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	8.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ndlambe(EC105) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	34 353	37 544	35 327	31 192	31 192	31 192	36 737	52 912	42 434
Infrastructure - Road Transport		200	4 050		1 031	1 031	1 031	1 000	188	8 151
Infrastructure - Electricity		2 000	5 000	4 500	550	550	550	200	8 875	4 136
Infrastructure - Water		8 600			21 000	21 000	21 000	11 525	23 979	2 586
Infrastructure - Sanitation		23 014	25 859	21 272	1 095	1 095	1 095	14 038	1 500	13 259
Infrastructure - Other				3 800	1 375	1 375	1 375		7 634	400
Infrastructure		33 814	34 909	29 572	25 051	25 051	25 051	26 763	42 176	28 532
Community				5 064	4 033	4 033	4 033	8 137	8 308	9 960
Heritage assets										
Investment properties										
Other assets	6	539	2 635	691	2 108	2 108	2 108	1 837	2 428	3 942
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	200	4 050	-	1 031	1 031	1 031	1 000	188	8 151
Infrastructure - Road Transport		2 000	5 000	4 500	550	550	550	200	8 875	4 136
Infrastructure - Electricity		8 600			21 000	21 000	21 000	11 525	23 979	2 586
Infrastructure - Water		23 014	25 859	21 272	1 095	1 095	1 095	14 038	1 500	13 259
Infrastructure - Sanitation				3 800	1 375	1 375	1 375		7 634	400
Infrastructure - Other										
Infrastructure		33 814	34 909	29 572	25 051	25 051	25 051	26 763	42 176	28 532
Community				5 064	4 033	4 033	4 033	8 137	8 308	9 960
Heritage assets										
Investment properties										
Other assets	6	539	2 635	691	2 108	2 108	2 108	1 837	2 428	3 942
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		34 353	37 544	35 327	31 192	31 192	31 192	36 737	52 912	42 434
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	200	4 050		2 031	2 031	2 031			
Infrastructure - Electricity		2 000	5 000	4 500	550	550	550			
Infrastructure - Water		8 600			21 000	21 000	21 000			
Infrastructure - Sanitation		23 014	25 859	21 272	1 095	1 095	1 095			
Infrastructure - Other				3 800	1 375	1 375	1 375			
Infrastructure		33 814	34 909	29 572	26 051	26 051	26 051			
Community				5 064	8 269	8 269	8 269			
Heritage assets										
Investment properties		36 611	36 559	36 559				38 570	40 846	43 133
Other assets	6	539	2 635	691	28 064	28 064	28 064			
Agricultural assets										
Biological assets										
Intangibles		94	335	228				240	254	269
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		71 059	74 438	72 113	62 384	62 384	62 384	38 810	41 100	43 402
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	41 840	40 490	33 615	1 342	1 342	1 342	4 914	5 204	5 495
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		41 840	40 490	33 615	1 342	1 342	1 342	4 914	5 204	5 495
Employee related costs					91 203					
Other materials					10 574					
Contracted Services					11 505					
Other expenditure					107 940					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sundays River Valley(EC106) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 647	207	3 846	4 022	4 162	4 162	21 445	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					1 432	432	432			
Heritage assets										
Investment properties										
Other assets	6	1 622	156	3 846	2 590	3 730	3 730	20 615		
Agricultural assets										
Biological assets										
Intangibles		25	52					830		
Total Renewal of Existing Assets	2	50 926	16 277	17 770	22 953	23 469	23 469	23 620	24 434	25 655
Infrastructure - Road Transport			9 277	5 289	14 000	14 000	14 000	15 754	16 297	17 111
Infrastructure - Electricity					1 760	1 760	1 760	412	426	447
Infrastructure - Water		11 067		6 450	1 000	1 000	1 000			
Infrastructure - Sanitation		39 859	7 000	6 031	2 068	2 068	2 068	3 207	3 317	3 483
Infrastructure - Other						516	516			
Infrastructure		50 926	16 277	17 770	18 828	19 344	19 344	19 373	20 040	21 042
Community					4 125	4 125	4 125	4 247	4 394	4 613
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			9 277	5 289	14 000	14 000	14 000	15 754	16 297	17 111
Infrastructure - Electricity					1 760	1 760	1 760	412	426	447
Infrastructure - Water		11 067		6 450	1 000	1 000	1 000			
Infrastructure - Sanitation		39 859	7 000	6 031	2 068	2 068	2 068	3 207	3 317	3 483
Infrastructure - Other						516	516			
Infrastructure		50 926	16 277	17 770	18 828	19 344	19 344	19 373	20 040	21 042
Community					5 557	4 557	4 557	4 247	4 394	4 613
Heritage assets										
Investment properties										
Other assets	6	1 622	156	3 846	2 590	3 730	3 730	20 615		
Agricultural assets										
Biological assets										
Intangibles		25	52					830		
TOTAL CAPITAL EXPENDITURE - Asset Class		52 573	16 485	21 616	26 975	27 631	27 631	45 065	24 434	25 655
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	69 123	250 037	207 434	116 262	116 262	116 262	98 016	114 313	131 424
Infrastructure - Electricity		14 420			31 035	31 035	31 035	16 612	17 038	17 485
Infrastructure - Water		96 561			110 463	110 463	110 463	76 729	76 729	76 729
Infrastructure - Sanitation		99 811			92 599	92 599	92 599	98 141	100 883	104 366
Infrastructure - Other		91 127				516	516			
Infrastructure		371 043	250 037	207 434	350 360	350 876	350 876	289 498	308 963	330 004
Community		807		20 276	30 958	29 958	29 958	21 125		
Heritage assets										
Investment properties										
Other assets	6	11 721	42 174	42 174	4 914	42 174	42 174	42 498	42 498	42 498
Agricultural assets				138 966	4 914	6 054	6 054	16 593	42 687	47 300
Biological assets										
Intangibles		1 198	983	671	2 483	2 483	2 483	830		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		384 768	293 195	409 521	430 890	431 546	431 546	370 545	394 147	419 802
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		17 388	13 797	19 310	17 500	17 500	17 500	17 500	17 500	17 500
Repairs and Maintenance by Asset Class	3	2 045	11 843	11 816	-	-	-	5 959	6 054	6 149
Infrastructure - Road Transport		234	2 994					601	611	621
Infrastructure - Electricity		248	2 290					1 250	1 270	1 290
Infrastructure - Water		365	1 665					1 000	1 016	1 032
Infrastructure - Sanitation		541	1 568					1 000	1 016	1 032
Infrastructure - Other		63	1 535	11 816				47	48	48
Infrastructure		1 452	10 052	11 816				3 898	3 960	4 022
Community		402	750					1 161	1 180	1 198
Heritage assets										
Investment properties										
Other assets	6,7	190	1 041					900	914	929
TOTAL EXPENDITURE OTHER ITEMS		19 433	25 640	31 126	17 500	17 500	17 500	23 459	23 554	23 649
Employee related costs										
Other materials										
Contracted Services								3 694		
Other expenditure		2 045	11 843	11 816		2 552	2 552	3 403	7 210	7 322
% of capital exp on renewal of assets		3092.4%	7859.3%	462.0%	570.7%	563.9%	563.9%	110.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		292.9%	118.0%	92.0%	131.2%	134.1%	134.1%	135.0%	139.6%	146.6%
R&M as a % of PPE		0.5%	4.0%	2.9%	0.0%	0.0%	0.0%	1.6%	1.5%	1.5%
Renewal and R&M as a % of PPE		14.0%	10.0%	7.0%	5.0%	5.0%	5.0%	8.0%	8.0%	8.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Baviaans(EC107) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	17 790	22 972	35 815	32 871	34 065	34 065	22 237	396	407
Infrastructure - Road Transport		6 188	7 792	4 480						
Infrastructure - Electricity		445	425	353	789	1 328	1 328	175		
Infrastructure - Water		1 285	10 619	29 660	20 375	30 425	30 425	20 884		
Infrastructure - Sanitation		8 594	3 018	326						
Infrastructure - Other		635	0	415	9 405	62	62			
Infrastructure		17 147	21 854	35 234	30 569	31 815	31 815	21 059		
Community		399		245				389	396	407
Heritage assets										
Investment properties			50							
Other assets	6	244	1 068	336	2 301	2 250	2 250	789		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	7 815	7 785	7 785	9 212	7 134	7 332
Infrastructure - Road Transport					2 820	4 286	4 286	3 511	1 754	
Infrastructure - Electricity					263					
Infrastructure - Water								1 812	3 047	3 055
Infrastructure - Sanitation					974	1 319	1 319	1 930		
Infrastructure - Other					2 456				1 144	3 055
Infrastructure					6 513	5 605	5 605	7 253	5 945	6 170
Community					1 302	2 180	2 180	1 167	1 189	1 222
Heritage assets										
Investment properties										
Other assets	6							792		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		6 188	7 792	4 480	2 820	4 286	4 286	3 511	1 754	-
Infrastructure - Electricity		445	425	353	1 052	1 328	1 328	175	-	-
Infrastructure - Water		1 285	10 619	29 660	20 375	30 425	30 425	22 696	3 047	3 055
Infrastructure - Sanitation		8 594	3 018	326	974	1 319	1 319	1 930	-	-
Infrastructure - Other		635	0	415	11 861	62	62	-	1 144	3 055
Infrastructure		17 147	21 854	35 234	37 082	37 420	37 420	28 312	5 945	6 170
Community		399	-	245	1 302	2 180	2 180	1 556	1 585	1 629
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	50	-	-	-	-	-	-	-
Other assets	6	244	1 068	336	2 301	2 250	2 250	1 581	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		17 790	22 972	35 815	40 686	41 850	41 850	31 449	7 530	7 739
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	71 358	12 272	79 983	79 316	80 782	80 782	73 085	66 929	59 020
Infrastructure - Electricity		21 294	778	16 912	17 610	17 886	17 886	16 875	16 075	15 225
Infrastructure - Water		30 375	40 279	71 236	84 748	94 798	94 798	115 146	113 722	112 305
Infrastructure - Sanitation		31 546	3 344	29 817	30 219	30 564	30 564	29 359	27 291	25 223
Infrastructure - Other		631	415	2 406	4 639	(7 160)	(7 160)	473	1 413	4 265
Infrastructure		155 205	57 088	200 355	216 533	216 871	216 871	234 937	225 430	216 038
Community		1 759	336	1 301	3 263	4 141	4 141	4 397	5 587	6 822
Heritage assets										
Investment properties		39 784	50	38 374	39 581	39 581	39 581	38 434	38 434	38 434
Other assets	6	22 876	1 404	3 159	6 537	6 486	6 486	6 779	6 597	6 415
Agricultural assets										
Biological assets										
Intangibles		59		0						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		219 683	58 878	243 188	265 914	267 078	267 078	284 547	276 048	267 708
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 842	15 516	16 875	15 600	16 000	16 000	16 000	16 030	16 080
Repairs and Maintenance by Asset Class	3	5 322	473	1 953	-	-	-	2 646	1 530	1 604
Infrastructure - Road Transport		157	35	74				175	184	194
Infrastructure - Electricity		626	216	123				311	325	340
Infrastructure - Water		1 675	119	66				205	216	228
Infrastructure - Sanitation		21	20					95	100	106
Infrastructure - Other										
Infrastructure		2 479	390	263				786	825	868
Community		105	83	15				37	39	42
Heritage assets										
Investment properties										
Other assets	6,7	2 738		1 675				1 823	666	694
TOTAL EXPENDITURE OTHER ITEMS		20 164	15 989	18 828	15 600	16 000	16 000	18 646	17 560	17 684
Employee related costs						1 390	1 390	1 018		
Other materials		5 322	3 083	1 953	1 199	1 158	1 158	1 629	1 532	1 603
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	23.8%	22.9%	22.9%	41.4%	1801.5%	1801.5%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	50.1%	48.7%	48.7%	57.6%	44.5%	45.6%
R&M as a % of PPE		2.4%	0.8%	0.8%	0.0%	0.0%	0.0%	0.9%	0.6%	0.6%
Renewal and R&M as a % of PPE		2.0%	1.0%	1.0%	3.0%	3.0%	3.0%	4.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kouga(EC108) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	23 874	29 233	18 097	36 231	47 197	47 197	63 570	67 066	70 621
Infrastructure - Road Transport				484						
Infrastructure - Electricity		3 965	5 396	5 670	5 000	4 059	4 059	10 100	10 656	11 220
Infrastructure - Water		4 279	2 374	816						
Infrastructure - Sanitation		13 958	20 861	9 685	22 672	31 664	31 664	32 508	34 296	36 114
Infrastructure - Other		30								
Infrastructure		22 232	28 631	16 654	27 672	35 723	35 723	42 608	44 951	47 334
Community			134		7 768	10 337	10 337	19 547	20 622	21 715
Heritage assets										
Investment properties										
Other assets	6	1 642	468	1 443	791	1 137	1 137	1 415	1 493	1 572
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	484	-	-	-	-	-	-
Infrastructure - Road Transport				484						
Infrastructure - Electricity		3 965	5 396	5 670	5 000	4 059	4 059	10 100	10 656	11 220
Infrastructure - Water		4 279	2 374	816						
Infrastructure - Sanitation		13 958	20 861	9 685	22 672	31 664	31 664	32 508	34 296	36 114
Infrastructure - Other		30								
Infrastructure		22 232	28 631	16 654	27 672	35 723	35 723	42 608	44 951	47 334
Community			134		7 768	10 337	10 337	19 547	20 622	21 715
Heritage assets										
Investment properties										
Other assets	6	1 642	468	1 443	791	1 137	1 137	1 415	1 493	1 572
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		23 874	29 233	18 097	36 231	47 197	47 197	63 570	67 066	70 621
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 262 462	1 222 618	1 247 070	1 239 018	1 239 018	1 239 018	1 259 541	1 251 408	1 251 408
Infrastructure - Electricity		156 755	167 661	171 014	191 201	190 260	190 260	172 724	193 113	192 094
Infrastructure - Water		255 219	276 836	282 372	284 564	284 564	284 564	285 196	287 410	287 410
Infrastructure - Sanitation		167 707	310 777	316 993	350 250	359 242	359 242	320 163	353 752	362 834
Infrastructure - Other		30			1 346	1 346	1 346		1 359	1 359
Infrastructure		1 842 174	1 977 892	2 017 450	2 066 379	2 074 430	2 074 430	2 037 625	2 087 042	2 095 105
Community		77 493	77 493	79 043	108 627	111 196	111 196	79 833	109 713	112 914
Heritage assets										
Investment properties		66 167	65 613	62 916	63 664	63 664	63 664	64 175	64 938	64 938
Other assets	6	666 490	479 864	260 682	563 268	563 614	563 614	467 759	441 145	482 639
Agricultural assets										
Biological assets										
Intangibles		150	122	172	69	69	69	175	70	70
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 652 474	2 600 984	2 420 262	2 802 007	2 812 973	2 812 973	2 649 567	2 702 908	2 755 666
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	77 007	80 724	80 215	80 358	80 358	80 358	80 714	85 153	89 666
Repairs and Maintenance by Asset Class		15 381	19 199	22 431	43 640	44 340	44 340	40 195	42 406	44 653
Infrastructure - Road Transport		1 385	2 303	3 523	5 907	3 667	3 667	4 725	4 985	5 249
Infrastructure - Electricity		1 717	1 744	2 266	8 384	6 141	6 141	8 263	8 718	9 180
Infrastructure - Water		3 307	4 334	3 901	5 040	3 920	3 920	5 732	6 047	6 368
Infrastructure - Sanitation		2 160	2 163	2 856	3 900	2 120	2 120	3 820	4 030	4 244
Infrastructure - Other		486	343	308	1 739	6 383	6 383	2 039	2 151	2 265
Infrastructure		9 054	10 887	12 855	24 970	22 231	22 231	24 579	25 931	27 306
Community		22	71	52	2 974	302	302	1 193	1 258	1 325
Heritage assets		396	505	631	2 004			1 971	2 079	2 189
Investment properties										
Other assets	6,7	5 909	7 736	8 893	13 692	21 807	21 807	12 452	13 137	13 833
TOTAL EXPENDITURE OTHER ITEMS		92 388	99 923	102 646	123 998	124 698	124 698	120 909	127 559	134 319
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		15 381	19 199	22 431	43 640	44 340	44 340	40 195	42 406	44 653
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	0.7%	0.9%	1.6%	1.6%	1.6%	1.5%	1.6%	1.6%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kou-Kamma(EC109) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 286	11 669	25 117	19 885	20 844	20 844	19 281	20 350	21 571
Infrastructure - Road Transport		5		3 919	5 626	6 383	6 383	3 200	3 392	3 596
Infrastructure - Electricity		61						2 000	2 120	2 247
Infrastructure - Water		10 816		1 832	14 027	14 231	14 231	5 568	5 902	6 256
Infrastructure - Sanitation		2 664						2 930	3 106	3 292
Infrastructure - Other			10 179	18 354						
Infrastructure		13 547	10 179	24 105	19 653	20 614	20 614	13 698	14 520	15 391
Community								5 500	5 830	6 180
Heritage assets										
Investment properties										
Other assets	6	739	1 490	1 011	232	230	230	83		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	5	-	3 919	5 626	6 383	6 383	3 200	3 392	3 596
Infrastructure - Road Transport		61	-	-	-	-	-	2 000	2 120	2 247
Infrastructure - Electricity		10 816	-	1 832	14 027	14 231	14 231	5 568	5 902	6 256
Infrastructure - Water		2 664	-	-	-	-	-	2 930	3 106	3 292
Infrastructure - Sanitation			10 179	18 354						
Infrastructure - Other										
Infrastructure		13 547	10 179	24 105	19 653	20 614	20 614	13 698	14 520	15 391
Community								5 500	5 830	6 180
Heritage assets										
Investment properties										
Other assets	6	739	1 490	1 011	232	230	230	83		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		14 286	11 669	25 117	19 885	20 844	20 844	19 281	20 350	21 571
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		121 460	111 125	3 919	11 252	172 374	172 374	169 191	169 191	169 191
Infrastructure - Electricity		9 842	21 186		8 111	8 111	8 111	10 111	14 231	16 478
Infrastructure - Water		46 328	40 347	1 832	28 054	14 231	14 231	47 339	53 375	56 667
Infrastructure - Sanitation		27 300	7 595		40 889	40 889	40 889	2 852	3 023	3 204
Infrastructure - Other			24 979	18 354	1 735	1 735	1 735	69 551	78 856	88 631
Infrastructure		204 930	205 232	24 105	39 306	237 340	237 340	299 044	318 676	334 172
Community		8 145	8 424							
Heritage assets										
Investment properties		37								
Other assets	6	11 762	8 567	1 011	464	63 267	63 267			
Agricultural assets										
Biological assets										
Intangibles		555	524							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		225 429	222 747	25 117	39 769	300 607	300 607	299 044	318 676	334 172
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	17 880	19 854	18 907	4 205	12 847	12 847	22 344	23 573	24 822
Repairs and Maintenance by Asset Class		3 282	1 350	1 159	1 179	-	-	1 632	1 721	1 812
Infrastructure - Road Transport		750	29	30	70			119	126	132
Infrastructure - Electricity		71	77	33	22			23	24	26
Infrastructure - Water		794	109	143	115			567	598	629
Infrastructure - Sanitation								87	92	97
Infrastructure - Other		844						65	69	72
Infrastructure		2 459	215	206	207	-	-	867	908	956
Community			312					263	278	293
Heritage assets										
Investment properties										
Other assets	6,7	823	823	953	972			508	535	564
TOTAL EXPENDITURE OTHER ITEMS		21 162	21 203	20 066	5 384	12 847	12 847	23 976	25 294	26 634
Employee related costs										
Other materials					207					
Contracted Services										
Other expenditure					972			1 631	1 721	1 812
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	0.6%	4.6%	3.0%	0.0%	0.0%	0.5%	0.5%	0.5%
Renewal and R&M as a % of PPE		1.0%	1.0%	5.0%	3.0%	0.0%	0.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sarah Baartman(DC10) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 864	3 514	2 746	13 731	2 405	2 405	5 467	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 864	3 514	2 746	13 731	2 405	2 405	5 467		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 864	3 514	2 746	13 731	2 405	2 405	5 467		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		1 864	3 514	2 746	13 731	2 405	2 405	5 467	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties		14 526	23 808	24 840	14 881	14 881	14 881	26 140	26 790	27 440
Other assets	6	65 901	61 120	63 188	51 422	73 454	73 454	67 674	65 792	63 910
Agricultural assets										
Biological assets										
Intangibles		87	87	87	87	87	87	87	87	87
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		80 514	85 014	88 115	66 389	88 421	88 421	93 900	92 668	91 436
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 622	975	1 299	1 505	1 505	1 505	1 882	1 882	1 882
Repairs and Maintenance by Asset Class	3	574	388	640	1 232	1 433	1 433	1 438	1 476	1 410
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	574	388	640	1 232	1 433	1 433	1 438	1 476	1 410
TOTAL EXPENDITURE OTHER ITEMS		2 196	1 363	1 939	2 737	2 938	2 938	3 320	3 358	3 292
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		574	388	640	1 232	1 433	1 433	1 438	1 476	1 410
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.7%	0.5%	0.7%	1.9%	1.6%	1.6%	1.5%	1.6%	1.5%
Renewal and R&M as a % of PPE		1.0%	0.0%	1.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbhashe(EC121) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	49 526	38 254	37 187	-	-	-	124 099	125 107	133 474
Infrastructure - Road Transport		149	35 699	26 496				53 122	55 211	58 342
Infrastructure - Electricity		18 660	851	1 307				22 500	26 897	32 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		28 049								
Infrastructure		46 858	36 549	27 803	-	-	-	75 622	82 108	90 342
Community										
Heritage assets										
Investment properties										
Other assets	6	2 467	1 704	8 953				47 477	41 940	42 013
Agricultural assets										
Biological assets										
Intangibles		201		430				1 000	1 059	1 118
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	149	35 699	26 496	-	-	-	53 122	55 211	58 342
Infrastructure - Road Transport		18 660	851	1 307	-	-	-	22 500	26 897	32 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		28 049	-	-	-	-	-	-	-	-
Infrastructure		46 858	36 549	27 803	-	-	-	75 622	82 108	90 342
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 467	1 704	8 953	-	-	-	47 477	41 940	42 013
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		201	-	430	-	-	-	1 000	1 059	1 118
TOTAL CAPITAL EXPENDITURE - Asset Class		49 526	38 254	37 187	-	-	-	124 099	125 107	133 474
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	31 318	66 867	26 496				53 122	55 211	58 342
Infrastructure - Electricity		18 660	851	1 307				22 500	26 897	32 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		48 729	20 680							
Infrastructure		98 706	88 398	27 803	-	-	-	75 622	82 108	90 342
Community				24 692						
Heritage assets										
Investment properties		46 628	54 704	53 527						
Other assets	6	6 077	5 314	8 953				47 477	41 940	42 013
Agricultural assets										
Biological assets										
Intangibles		236	454	453				1 000	1 059	1 118
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		151 647	148 871	115 428	-	-	-	124 099	125 107	133 474
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	24 338	30 327	33 618	33 467	33 467	33 467	38 200	40 377	42 637
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	29 366	31 098	32 840
Infrastructure - Road Transport								13 204	13 983	14 767
Infrastructure - Electricity								419	444	469
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	13 624	14 427	15 235
Community								6 812	7 214	7 618
Heritage assets										
Investment properties										
Other assets	6,7							8 930	9 457	9 986
TOTAL EXPENDITURE OTHER ITEMS		24 338	30 327	33 618	33 467	33 467	33 467	67 566	71 475	75 476
Employee related costs				17 464						
Other materials										
Contracted Services										
Other expenditure					19 385			29 366	31 098	32 840
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.7%	24.9%	24.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.0%	25.0%	25.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mquma(EC122) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 886	77 731	7 236	30 167	56 143	56 143	39 097	41 247	43 433
Infrastructure - Road Transport			67 269	3 000	23 072	37 664	37 664	5 600	5 908	6 221
Infrastructure - Electricity								15 610	16 469	17 341
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			67 269	3 000	23 072	37 664	37 664	21 210	22 377	23 563
Community		82	81	2 779				5 300	5 592	5 888
Heritage assets										
Investment properties										
Other assets	6	3 804	10 382	1 457	6 095	17 479	17 479	12 587	13 279	13 983
Agricultural assets										
Biological assets										
Intangibles					1 000	1 000	1 000			
Total Renewal of Existing Assets	2	-	-	40 303	53 915	53 915	53 915	68 710	72 489	76 331
Infrastructure - Road Transport				40 303	52 440	53 915	53 915	68 710	72 489	76 331
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				40 303	52 440	53 915	53 915	68 710	72 489	76 331
Community					1 475					
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	67 269	43 303	75 512	91 579	91 579	74 310	78 397	82 552
Infrastructure - Road Transport										
Infrastructure - Electricity								15 610	16 469	17 341
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			67 269	43 303	75 512	91 579	91 579	89 920	94 865	99 893
Community		82	81	2 779	1 475			5 300	5 592	5 888
Heritage assets										
Investment properties										
Other assets	6	3 804	10 382	1 457	6 095	17 479	17 479	12 587	13 279	13 983
Agricultural assets										
Biological assets										
Intangibles					1 000	1 000	1 000			
TOTAL CAPITAL EXPENDITURE - Asset Class		3 886	77 731	47 539	84 082	110 058	110 058	107 807	113 736	119 764
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	45 290	249 459	450 075	75 512	91 579	91 579	493 288	520 418	548 001
Infrastructure - Electricity		13 300						15 610	16 469	17 341
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		208		69 365						
Infrastructure		58 798	249 459	519 440	75 512	91 579	91 579	508 898	536 887	565 342
Community		282	10 871	14 246	1 475			16 767	17 689	18 627
Heritage assets										
Investment properties		61 593	63 015	717						
Other assets	6	8 334	13 918	1 457	6 095	17 479	17 479	70 464	74 339	78 279
Agricultural assets										
Biological assets										
Intangibles			44	202	1 000	1 000	1 000	600	633	667
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		129 007	337 307	536 063	84 082	110 058	110 058	596 728	629 548	662 915
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	37 139	34 313	47 099	34 642	34 642	34 642	47 099	49 690	52 323
Repairs and Maintenance by Asset Class		57 949	4 561	10 739	6 694	5 182	5 182	7 455	7 865	8 282
Infrastructure - Road Transport		57 559	4 042	4 711	1 650	3 000	3 000	4 505	4 753	5 005
Infrastructure - Electricity				6 028	300					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						710	710			
Infrastructure		57 559	4 042	10 739	1 950	3 710	3 710	4 505	4 753	5 005
Community		59	470					1 450	1 530	1 611
Heritage assets										
Investment properties										
Other assets	6,7	331	49		4 744	1 472	1 472	1 500	1 583	1 666
TOTAL EXPENDITURE OTHER ITEMS		95 089	38 874	57 838	41 336	39 824	39 824	54 554	57 555	60 605
Employee related costs										
Other materials		3 163	28 083		6 694					
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	556.9%	178.7%	96.0%	96.0%	175.7%	175.7%	175.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	85.6%	155.6%	155.6%	155.6%	145.9%	145.9%	145.9%
R&M as a % of PPE		44.9%	1.4%	2.0%	8.0%	4.7%	4.7%	1.2%	1.2%	1.2%
Renewal and R&M as a % of PPE		45.0%	1.0%	10.0%	72.0%	54.0%	54.0%	13.0%	13.0%	13.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Great Kei(EC123) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 367	422 931	324 879	12 215	33 262	33 262	35 152	20 010	21 090
Infrastructure - Road Transport		3 130	130 687	126 473	9 343	11 539	11 539	12 536	13 715	14 538
Infrastructure - Electricity			1 717					1 000	2 000	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			993	1 496		2 209	2 209			
Infrastructure		3 130	133 397	127 969	9 343	13 747	13 747	13 536	15 715	16 538
Community			4 167	20 845	2 137	18 430	18 430	18 011	477	505
Heritage assets			0							
Investment properties			107 487	111 288						
Other assets	6		177 486	64 543	735	1 085	1 085	3 606	3 819	4 047
Agricultural assets										
Biological assets										
Intangibles		237	395	235						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3 130	130 687	126 473	9 343	11 539	11 539	12 536	13 715	14 538
Infrastructure - Road Transport										
Infrastructure - Electricity			1 717					1 000	2 000	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			993	1 496		2 209	2 209			
Infrastructure		3 130	133 397	127 969	9 343	13 747	13 747	13 536	15 715	16 538
Community			4 167	20 845	2 137	18 430	18 430	18 011	477	505
Heritage assets			0							
Investment properties			107 487	111 288						
Other assets	6		177 486	64 543	735	1 085	1 085	3 606	3 819	4 047
Agricultural assets										
Biological assets										
Intangibles		237	395	235						
TOTAL CAPITAL EXPENDITURE - Asset Class		3 367	422 931	324 879	12 215	33 262	33 262	35 152	20 010	21 090
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		26 932	136 767	126 473	18 686	20 882	20 882	12 536	13 715	14 538
Infrastructure - Electricity		19 912	3 749					1 000	2 000	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			993	1 496		2 209	2 209			
Infrastructure		46 843	141 510	127 969	18 686	23 090	23 090	13 536	15 715	16 538
Community		13 904	14 076	20 845	4 274	20 567	20 567	18 011	477	505
Heritage assets			0							
Investment properties		107 487	107 487	111 288				112 000	114 000	116 000
Other assets	6	82 359	182 399	64 543	1 470	1 820	1 820		1	
Agricultural assets										
Biological assets								400	400	400
Intangibles		178	395	235						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		250 771	445 867	324 879	24 430	45 477	45 477	143 947	130 592	133 443
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	15 914	18 521	21 744	15 000	23 000	23 000	23 000	24 357	25 818
Repairs and Maintenance by Asset Class		1 411	7 107	4 974	3 852	3 404	3 404	4 502	5 013	5 308
Infrastructure - Road Transport		471	6 132	2 628	1 000	800	800	2 000	2 118	2 237
Infrastructure - Electricity		148	16	331	350	350	350	300	318	337
Infrastructure - Water										
Infrastructure - Sanitation		71	282	435	300	332	332			
Infrastructure - Other		2	99	584	200	277	277	250	265	281
Infrastructure		693	6 530	3 978	1 850	1 759	1 759	2 550	2 700	2 854
Community		341	1	220	820	600	600	750	794	842
Heritage assets										
Investment properties										
Other assets	6,7	377	576	776	1 182	1 045	1 045	1 202	1 518	1 611
TOTAL EXPENDITURE OTHER ITEMS		17 325	25 627	26 719	18 852	26 404	26 404	27 502	29 370	31 126
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 411	7 107	4 974	3 852	3 374	3 374	4 966	5 258	5 574
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	1.6%	1.5%	15.8%	7.5%	7.5%	3.1%	3.8%	4.0%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	16.0%	7.0%	7.0%	3.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amahlathi(EC124) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	28 811	87 091	30 065	14 322	65 718	65 718	47 521	41 326	45 120
Infrastructure - Road Transport		7 988	52 015	21 907		34 301	34 301	22 501	14 138	16 190
Infrastructure - Electricity			599	967	4 000	6 700	6 700	5 150	5 454	5 770
Infrastructure - Water										
Infrastructure - Sanitation		2 309								
Infrastructure - Other		12 131	944	394				1 200	1 271	1 345
Infrastructure		22 428	53 558	23 268	4 000	41 001	41 001	28 857	20 863	23 305
Community				326		3 845	3 845	7 000	7 413	7 843
Heritage assets										
Investment properties						2 900	2 900			
Other assets	6	6 373	33 532	6 431	10 322	17 085	17 085	11 169	12 521	13 412
Agricultural assets										
Biological assets										
Intangibles		10		40		886	886	500	530	560
Total Renewal of Existing Assets	2	-	-	-	29 673	-	-	30 701	31 821	33 500
Infrastructure - Road Transport					26 110			19 949	21 126	22 351
Infrastructure - Electricity								1 651	1 057	1 118
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					26 110			21 600	22 183	23 469
Community					3 563			6 277	6 647	7 032
Heritage assets										
Investment properties						2 900	2 900			
Other assets	6							2 825	2 991	2 998
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		7 988	52 015	21 907	26 110	34 301	34 301	42 450	35 264	38 541
Infrastructure - Electricity		-	599	967	4 000	6 700	6 700	6 801	6 511	6 889
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		2 309	-	-	-	-	-	-	-	-
Infrastructure - Other		12 131	944	394	-	-	-	1 200	1 271	1 345
Infrastructure		22 428	53 558	23 268	30 110	41 001	41 001	50 451	43 046	46 774
Community		-	-	326	3 563	3 845	3 845	13 277	14 060	14 875
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	2 900	2 900	-	-	-
Other assets	6	6 373	33 532	6 431	10 322	17 085	17 085	13 994	15 512	16 410
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		10	-	40	-	886	886	500	530	560
TOTAL CAPITAL EXPENDITURE - Asset Class		28 811	87 091	30 065	43 995	65 718	65 718	78 222	73 147	78 620
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 988	100 445	428 679	52 220	60 411	60 411	64 951	49 402	54 731
Infrastructure - Electricity			7 697	967	8 000	10 700	10 700	11 951	11 965	12 659
Infrastructure - Water										
Infrastructure - Sanitation		2 309								
Infrastructure - Other		12 131	944	69 759				2 400	2 542	2 690
Infrastructure		22 428	109 086	499 405	60 220	71 111	71 111	79 302	63 908	70 079
Community				11 793	7 126	7 408	7 408	20 277	21 473	22 718
Heritage assets										
Investment properties				717		2 900	2 900			
Other assets	6	6 373	70 897	6 431	20 644	27 408	27 408	25 163	28 033	29 822
Agricultural assets										
Biological assets										
Intangibles		10		242		886	886	1 000	1 059	1 120
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		28 811	179 983	518 589	87 991	109 713	109 713	125 742	114 473	123 740
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	18 071	18 551	-	36 320	26 320	26 320	26 320	27 873	29 490
Repairs and Maintenance by Asset Class		5 795	-	-	-	-	-	7 459	7 982	8 310
Infrastructure - Road Transport								1 700	1 799	1 444
Infrastructure - Electricity								100	106	111
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 795								
Infrastructure		5 795						7 800	7 904	7 556
Community								53	56	59
Heritage assets										
Investment properties										
Other assets	6,7							5 606	6 021	6 695
TOTAL EXPENDITURE OTHER ITEMS		23 865	18 551	-	36 320	26 320	26 320	33 779	35 855	37 800
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		5 850	586	5 988		8 566	8 566	7 459	7 982	8 310
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	207.2%	0.0%	0.0%	64.6%	77.0%	74.2%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	81.7%	0.0%	0.0%	116.6%	114.2%	113.6%
R&M as a % of PPE		20.1%	0.0%	0.0%	0.0%	0.0%	0.0%	5.9%	7.0%	6.7%
Renewal and R&M as a % of PPE		20.0%	0.0%	0.0%	34.0%	0.0%	0.0%	30.0%	35.0%	34.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngqushwa(EC126) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 121	12 121	46 066	-	33 584	33 584	31 961	33 847	35 742
Infrastructure - Road Transport		8 848	2 284	27 494		26 319	26 319	22 310	23 626	24 949
Infrastructure - Electricity								500	530	559
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		8 848	2 284	27 494	-	26 319	26 319	22 809	24 156	25 508
Community		2 286	5 103			4 346	4 346	1 410	1 493	1 747
Heritage assets										
Investment properties										
Other assets	6	4 986	4 733	18 572		2 619	2 619	7 742	8 198	8 487
Agricultural assets										
Biological assets										
Intangibles						300	300			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	8 848	2 284	27 494	-	26 319	26 319	22 310	23 626	24 949
Infrastructure - Road Transport										
Infrastructure - Electricity								500	530	559
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		8 848	2 284	27 494	-	26 319	26 319	22 809	24 156	25 508
Community		2 286	5 103			4 346	4 346	1 410	1 493	1 747
Heritage assets										
Investment properties										
Other assets	6	4 986	4 733	18 572		2 619	2 619	7 742	8 198	8 487
Agricultural assets										
Biological assets										
Intangibles						300	300			
TOTAL CAPITAL EXPENDITURE - Asset Class		16 121	12 121	46 066	-	33 584	33 584	31 961	33 847	35 742
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		8 848	2 284	27 494		26 319	26 319	133 712	141 601	149 530
Infrastructure - Electricity								(0)	0	(0)
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		8 848	2 284	27 494	-	26 319	26 319	133 711	141 601	149 530
Community		2 286	5 103	(5 111)		4 346	4 346	(0)	(0)	170
Heritage assets										
Investment properties		1 739	5 430	38 919				39 042	41 345	43 660
Other assets	6	4 986	4 733	23 683		2 619	2 619	64 957	154 262	162 901
Agricultural assets										
Biological assets										
Intangibles		14	1 178	1 432		300	300	1 969	2 085	2 202
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		17 874	18 728	86 417	-	33 584	33 584	239 679	339 293	358 464
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 573	15 859	16 894	8 853	-	-	15 914	16 853	17 797
Repairs and Maintenance by Asset Class		3 979	3 885	3 590	-	-	-	9 005	8 971	9 473
Infrastructure - Road Transport		2 934	2 951	2 500				5 690	6 026	6 363
Infrastructure - Electricity		697	682	731				1 905	2 017	2 130
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			122							
Infrastructure		3 632	3 754	3 231	-	-	-	7 595	8 043	8 493
Community		163	131					187	198	209
Heritage assets										
Investment properties										
Other assets	6,7	185		359				1 223	730	771
TOTAL EXPENDITURE OTHER ITEMS		13 553	19 744	20 484	8 853	-	-	24 919	25 824	27 270
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		22.3%	20.7%	4.2%	0.0%	0.0%	0.0%	3.8%	2.6%	2.6%
Renewal and R&M as a % of PPE		22.0%	21.0%	4.0%	0.0%	0.0%	0.0%	4.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nkonkobe(EC127) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	32 027	20 606	36 808	84 043	116 364	116 364	56 909	61 711	69 511
Infrastructure - Road Transport		26 479	737	6 236	61 233	61 233	61 233	9 434		
Infrastructure - Electricity		1 938	2 216			1 900	1 900	17 000	10 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			13 357	14 405		22 440	22 440			
Infrastructure		28 417	16 311	20 641	61 233	85 573	85 573	26 434	10 000	15 000
Community			1 028		1 000	410	410	17 321	32 920	34 667
Heritage assets										
Investment properties										
Other assets	6	3 424	3 267	16 167	21 810	30 381	30 381	13 004	18 791	19 843
Agricultural assets										
Biological assets										
Intangibles		186						150		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	26 479	737	6 236	61 233	61 233	61 233	9 434	-	-
Infrastructure - Road Transport		1 938	2 216	-	-	1 900	1 900	17 000	10 000	15 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	13 357	14 405	-	22 440	22 440	-	-	-
Infrastructure		28 417	16 311	20 641	61 233	85 573	85 573	26 434	10 000	15 000
Community		-	1 028	-	1 000	410	410	17 321	32 920	34 667
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 424	3 267	16 167	21 810	30 381	30 381	13 004	18 791	19 843
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		186	-	-	-	-	-	150	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		32 027	20 606	36 808	84 043	116 364	116 364	56 909	61 711	69 511
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	149 736	133 783	122 212	79 518	79 518	79 518	109 227	99 073	88 351
Infrastructure - Electricity		44 392	45 226	43 610		1 900	1 900	62 351	71 049	84 675
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 883	16 151	20 352	67	22 506	22 506	26 787	26 752	26 716
Infrastructure		197 011	195 160	186 174	79 584	103 924	103 924	198 365	196 875	199 742
Community		11 947	12 376	11 772	10 025	9 435	9 435	45 067	77 298	111 236
Heritage assets										
Investment properties		18 147	17 676	21 222				21 222	21 222	21 222
Other assets	6	69 410	68 563	83 918	33 174	41 744	41 744	90 417	100 208	110 547
Agricultural assets										
Biological assets										
Intangibles		186	59	329				479	503	532
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		296 702	293 834	303 414	122 783	155 103	155 103	355 550	396 105	443 279
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		22 755	24 213	27 851	22 413			20 000	21 180	22 366
Repairs and Maintenance by Asset Class	3	-	-	-	3 410	4 870	4 870	11 270	16 944	17 893
Infrastructure - Road Transport								1 050	1 112	1 174
Infrastructure - Electricity						1 900	1 900	2 550	2 700	2 852
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						240	240			
Infrastructure		-	-	-	-	2 140	2 140	3 600	3 812	4 026
Community					1 000	410	410	2 950	8 133	8 589
Heritage assets										
Investment properties										
Other assets	6,7				2 410	2 320	2 320	4 720	4 998	5 278
TOTAL EXPENDITURE OTHER ITEMS		22 755	24 213	27 851	25 823	4 870	4 870	31 270	38 124	40 259
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		11 687	8 768	7 923	6 960	5 470	5 470	11 270	16 944	17 893
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.8%	3.1%	3.1%	3.2%	4.3%	4.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	3.0%	3.0%	3.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nxuba(EC128) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 519	10 184	10 728	5 894	9 417	9 417	3 608	1 589	32
Infrastructure - Road Transport			10 184		1 500	4 000	4 000			
Infrastructure - Electricity					1 140					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				10 728		1 160	1 160			
Infrastructure		-	10 184	10 728	2 640	5 160	5 160	-	-	-
Community					3 000	4 033	4 033	2 973	1 559	-
Heritage assets										
Investment properties										
Other assets	6	1 519			254	224	224	635	30	32
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	3 250	-	-	6 016	7 593	9 414
Infrastructure - Road Transport					2 500			4 397	7 593	9 414
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	2 500	-	-	4 397	7 593	9 414
Community					750			1 619		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	10 184	-	4 000	4 000	4 000	4 397	7 593	9 414
Infrastructure - Road Transport		-	10 184	-	4 000	4 000	4 000	4 397	7 593	9 414
Infrastructure - Electricity		-	-	-	1 140	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	10 728	-	1 160	1 160	-	-	-
Infrastructure		-	10 184	10 728	5 140	5 160	5 160	4 397	7 593	9 414
Community		-	-	-	3 750	4 033	4 033	4 592	1 559	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 519	-	-	254	224	224	635	30	32
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		1 519	10 184	10 728	9 144	9 417	9 417	9 624	9 182	9 445
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		113 729		8 000	8 000	8 000	130 833	138 552	146 311
Infrastructure - Electricity					2 280	1 140	1 140			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		220 567	53 606	10 728		1 160	1 160	52 497	55 595	58 708
Infrastructure		220 567	167 334	10 728	10 280	10 300	10 300	183 337	194 147	205 019
Community			21 091		7 500	7 783	7 783	13 635	14 439	15 248
Heritage assets								70	74	78
Investment properties		19 332	20 308	19 050				19 056	20 181	21 311
Other assets	6	(0)	68 390		508	478	478	3 886	4 115	4 346
Agricultural assets										
Biological assets										
Intangibles		33	1	9				9	10	10
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		239 932	277 124	29 787	18 288	18 561	18 561	219 987	232 966	246 012
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 452	8 366		8 366	8 366	8 366	3 000	3 177	3 355
Repairs and Maintenance by Asset Class	3	551	303	1 207	1 520	1 011	1 011	1 043	1 083	1 144
Infrastructure - Road Transport		90			500	100	100	368	390	412
Infrastructure - Electricity		83			750	250	250			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						100	100			
Infrastructure		173	-	-	1 250	450	450	368	390	412
Community										
Heritage assets										
Investment properties										
Other assets	6,7	378	303	1 207	270	561	561	675	694	732
TOTAL EXPENDITURE OTHER ITEMS		9 003	8 669	1 207	9 886	9 377	9 377	4 043	4 260	4 499
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		282	551	303	1 520	1 302	1 302	1 520	2 068	1 674
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	55.1%	0.0%	0.0%	166.8%	477.7%	29714.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	38.8%	0.0%	0.0%	200.5%	239.0%	280.6%
R&M as a % of PPE		0.2%	0.1%	4.1%	8.3%	5.4%	5.4%	0.5%	0.5%	0.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	4.0%	26.0%	5.0%	5.0%	3.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amathole(DC12) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	326 263	527 974	459 546	502 209	524 749	524 749	440 640	603 409	610 711
Infrastructure - Road Transport						2 347	2 347			
Infrastructure - Electricity										
Infrastructure - Water		285 129	502 112	323 635	294 490	258 117	258 117	311 742	204 292	383 570
Infrastructure - Sanitation					150 132	216 100	216 100		353 494	165 088
Infrastructure - Other		20 486		119 710	26 106	6 600	6 600	105 864	21 053	21 053
Infrastructure		305 615	502 112	443 345	470 727	483 164	483 164	417 606	578 839	569 711
Community										
Heritage assets										
Investment properties										
Other assets	6	20 648	25 862	15 060	26 481	41 585	41 585	2 800	4 570	15 000
Agricultural assets										
Biological assets										
Intangibles				1 142	5 000			20 233	20 000	26 000
Total Renewal of Existing Assets	2	15 017	6 304	2 968	10 831	11 395	11 395	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		184								
Infrastructure - Other										
Infrastructure		184								
Community										
Heritage assets										
Investment properties										
Other assets	6	14 833	6 304	2 968	10 831	11 395	11 395			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport						2 347	2 347			
Infrastructure - Electricity										
Infrastructure - Water		285 129	502 112	323 635	294 490	258 117	258 117	311 742	204 292	383 570
Infrastructure - Sanitation		184			150 132	216 100	216 100		353 494	165 088
Infrastructure - Other		20 486		119 710	26 106	6 600	6 600	105 864	21 053	21 053
Infrastructure		305 799	502 112	443 345	470 727	483 164	483 164	417 606	578 839	569 711
Community										
Heritage assets										
Investment properties										
Other assets	6	35 481	32 166	18 028	37 313	52 980	52 980	2 800	4 570	15 000
Agricultural assets										
Biological assets										
Intangibles				1 142	5 000			20 233	20 000	26 000
TOTAL CAPITAL EXPENDITURE - Asset Class		341 280	534 278	462 514	513 040	536 144	536 144	440 640	603 409	610 711
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5					2 347	2 347			
Infrastructure - Electricity										
Infrastructure - Water		2 437 358	2 775 776	3 119 388	427 298	390 926	390 926	311 742	204 292	383 570
Infrastructure - Sanitation		258 562	294 462	330 913	166 005	231 973	231 973		353 494	165 088
Infrastructure - Other					26 106	6 600	6 600	105 864	21 053	21 053
Infrastructure		2 695 920	3 070 238	3 450 301	619 409	631 846	631 846	417 606	578 839	569 711
Community		7 079	65 168	62 958						
Heritage assets										
Investment properties		69 138	80 520	80 449				80 449	80 449	80 449
Other assets	6	90 202	113 314	106 069	41 980	57 648	57 648			
Agricultural assets										
Biological assets										
Intangibles				1 142	5 000			20 233	20 000	26 000
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 862 339	3 329 240	3 700 919	666 389	689 493	689 493	498 055	659 287	650 159
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	90 755	102 795	106 309	153 349	144 174	144 174	176 383	194 501	205 083
Repairs and Maintenance by Asset Class		11 683	12 595	3 730 570		34 065	34 065			
Infrastructure - Road Transport		162	1 856	1		2 126	2 126			
Infrastructure - Electricity										
Infrastructure - Water		8 247	(615)	10 041		11 662	11 662			
Infrastructure - Sanitation			3 235	3 714 316		5 800	5 800			
Infrastructure - Other										
Infrastructure		8 409	4 176	3 724 358		19 588	19 588			
Community										
Heritage assets										
Investment properties										
Other assets	6,7	3 273	8 419	6 212		14 476	14 476			
TOTAL EXPENDITURE OTHER ITEMS		102 438	115 390	3 836 879	153 349	178 239	178 239	176 383	194 501	205 083
Employee related costs				2						
Other materials		763	1 268	1 280		5 296	5 296	3 200	3 382	3 558
Contracted Services										
Other expenditure		47 643	66 907	61 939		58 999	58 999	11 065	13 517	15 948
% of capital exp on renewal of assets		4.6%	1.2%	0.6%	2.2%	2.2%	2.2%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		16.5%	6.1%	2.8%	7.1%	7.9%	7.9%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	0.4%	100.8%	0.0%	4.9%	4.9%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	101.0%	2.0%	7.0%	7.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inxuba Yethemba(EC131) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 572	17 148	136 916	13 650	13 650	13 650	23 020	-	-
Infrastructure - Road Transport		4 463			4 750	4 750	4 750	2 850		
Infrastructure - Electricity		7 037						10 900		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 761	13 317	16 855				9 270		
Infrastructure		22 260	13 317	16 855	4 750	4 750	4 750	23 020		
Community					8 050	8 050	8 050			
Heritage assets										
Investment properties										
Other assets	6	312	3 831	120 052	850	850	850			
Agricultural assets										
Biological assets										
Intangibles				9						
Total Renewal of Existing Assets	2	-	-	-	2 300	2 300	2 300	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					2 300	2 300	2 300			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 463	-	-	4 750	4 750	4 750	2 850	-	-
Infrastructure - Road Transport		7 037	-	-	-	-	-	10 900	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		10 761	13 317	16 855	-	-	-	9 270	-	-
Infrastructure		22 260	13 317	16 855	4 750	4 750	4 750	23 020	-	-
Community		-	-	-	10 350	10 350	10 350	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	312	3 831	120 052	850	850	850	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	9	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 572	17 148	136 916	15 950	15 950	15 950	23 020	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5	4 463			83 904	83 904	83 904	2 850		
Infrastructure - Road Transport		7 037	35 898		35 433	35 433	35 433	10 900		
Infrastructure - Electricity					2 841	2 841	2 841			
Infrastructure - Water					1 500	1 500	1 500			
Infrastructure - Sanitation					42 203	42 203	42 203			
Infrastructure - Other		10 761	13 317	16 855				9 270		
Infrastructure		22 260	49 215	16 855	165 887	165 887	165 887	23 020	-	-
Community					3 080	3 080	3 080		9 270	
Heritage assets										
Investment properties					46 262	46 262	46 262	40 181	42 190	44 300
Other assets	6	312	3 831	120 052	1 742	1 742	1 742			
Agricultural assets										
Biological assets										
Intangibles				9	6	6	6			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		22 572	53 047	136 916	216 971	216 971	216 971	63 201	51 460	44 300
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				2 239	57 672	57 672	57 672	57 743	60 211	67 551
Repairs and Maintenance by Asset Class	3	-	-	-	7 398	7 398	7 398	-	-	-
Infrastructure - Road Transport					3 776	3 776	3 776			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	3 776	3 776	3 776	-	-	-
Community					193	193	193			
Heritage assets										
Investment properties										
Other assets	6,7				3 429	3 429	3 429			
TOTAL EXPENDITURE OTHER ITEMS		-	-	2 239	65 070	65 070	65 070	57 743	60 211	67 551
Employee related costs			14 937							
Other materials										
Contracted Services										
Other expenditure		4 559	3 352					7 319	7 919	8 719
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	16.8%	16.8%	16.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	4.0%	4.0%	4.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	3.4%	3.4%	3.4%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	4.0%	4.0%	4.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Tsolwana(EC132) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	8 358	10 016	14 369	13 950	13 950	13 950	12 201	12 527	13 010
Infrastructure - Road Transport		1 937	780	6 034	7 613	7 613	7 613	6 307		
Infrastructure - Electricity		3 219	1 728	192						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		5 156	2 508	6 226	7 613	7 613	7 613	6 307	-	-
Community		2 875	5 141	682	250	250	250	5 750		
Heritage assets										
Investment properties										
Other assets	6	327	2 366	7 461	5 487	5 487	5 487	144	12 527	13 010
Agricultural assets										
Biological assets										
Intangibles					600	600	600			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	1 937	780	6 034	7 613	7 613	7 613	6 307	-	-
Infrastructure - Road Transport		3 219	1 728	192	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		5 156	2 508	6 226	7 613	7 613	7 613	6 307	-	-
Community		2 875	5 141	682	250	250	250	5 750	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	327	2 366	7 461	5 487	5 487	5 487	144	12 527	13 010
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	600	600	600	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 358	10 016	14 369	13 950	13 950	13 950	12 201	12 527	13 010
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	25 738	4 511	6 034	42 263	42 263	42 263	6 307		
Infrastructure - Electricity		23 131	2 398	192	21 519	21 519	21 519			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		48 869	6 909	6 226	63 781	63 781	63 781	6 307	-	-
Community		16 779	5 555	682	33 744	33 744	33 744	5 750		
Heritage assets										
Investment properties		45	554		29 013	29 013	29 013			
Other assets	6	82 686	3 034	7 461	51 374	51 374	51 374	144	12 527	13 010
Agricultural assets										
Biological assets										
Intangibles		213	99		348	348	348			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		148 592	16 152	14 369	178 260	178 260	178 260	12 201	12 527	13 010
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 704	3 463	7 514	6 881	6 881	6 881	7 470	7 919	8 394
Repairs and Maintenance by Asset Class		-	-	-	3 855	3 855	3 855	-	-	-
Infrastructure - Road Transport					125	125	125			
Infrastructure - Electricity					647	647	647			
Infrastructure - Water					1 500	1 500	1 500			
Infrastructure - Sanitation					110	110	110			
Infrastructure - Other										
Infrastructure		-	-	-	2 382	2 382	2 382	-	-	-
Community					350	350	350			
Heritage assets										
Investment properties										
Other assets	6,7				1 123	1 123	1 123			
TOTAL EXPENDITURE OTHER ITEMS		5 704	3 463	7 514	10 736	10 736	10 736	7 470	7 919	8 394
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					3 855					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.2%	2.2%	2.2%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	2.0%	2.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inkwanca(EC133) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	4 750	12 806	-	2 921	2 921	2 921	2 900	-	-
Infrastructure - Road Transport		3 787	6 817	-				2 300		
Infrastructure - Electricity					600	600	600			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								500		
Infrastructure		3 787	6 817	-	600	600	600	2 800	-	-
Community			5 129							
Heritage assets										
Investment properties										
Other assets	6	964	861	-	2 321	2 321	2 321	100		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	9 695	9 695	9 695	6 450	-	-
Infrastructure - Road Transport					5 680	5 680	5 680	4 450		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1 000	1 000	1 000			
Infrastructure - Other										
Infrastructure		-	-	-	6 680	6 680	6 680	4 450	-	-
Community					3 015	3 015	3 015	2 000		
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3 787	6 817	-	5 680	5 680	5 680	6 750	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	600	600	600	-	-	-
Infrastructure - Sanitation		-	-	-	1 000	1 000	1 000	-	-	-
Infrastructure - Other		-	-	-	-	-	-	500	-	-
Infrastructure		3 787	6 817	-	7 280	7 280	7 280	7 250	-	-
Community		-	5 129	-	3 015	3 015	3 015	2 000	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	964	861	-	2 321	2 321	2 321	100	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 750	12 806	-	12 616	12 616	12 616	9 350	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	3 822	6 817	-	5 680	5 680	5 680	6 750		
Infrastructure - Electricity										
Infrastructure - Water					600	600	600			
Infrastructure - Sanitation					1 000	1 000	1 000			
Infrastructure - Other		109						500		
Infrastructure		3 931	6 817	-	7 280	7 280	7 280	7 250	-	-
Community			5 129		3 015	3 015	3 015	2 000		
Heritage assets										
Investment properties					333	333	333	353	375	397
Other assets	6	1 908	861	-	2 321	2 321	2 321	100		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 839	12 806	-	12 949	12 949	12 949	9 704	375	397
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		10 299	9 978	9 973	11 083	11 083	11 083	11 770	11 187	11 566
Repairs and Maintenance by Asset Class	3	-	-	-	6 037	6 037	6 037	3 864	4 088	4 079
Infrastructure - Road Transport					450	450	450	478	506	533
Infrastructure - Electricity					1 200	1 200	1 200	1 009	1 067	1 126
Infrastructure - Water					800	800	800			
Infrastructure - Sanitation					750	750	750			
Infrastructure - Other										
Infrastructure		-	-	-	3 200	3 200	3 200	1 487	1 573	1 660
Community					167	167	167	177	187	197
Heritage assets										
Investment properties										
Other assets	6,7				2 670	2 670	2 670	2 200	2 328	2 222
TOTAL EXPENDITURE OTHER ITEMS		10 299	9 978	9 973	17 120	17 120	17 120	15 634	15 275	15 645
Employee related costs			1 520	1 000	2 030			1 000	1 067	2 000
Other materials		2 860	1 972	1 297	2 831			1 616		920
Contracted Services										
Other expenditure			219		1 175			1 000	1 000	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	332.0%	332.0%	332.0%	222.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	87.5%	87.5%	87.5%	54.8%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	46.6%	46.6%	46.6%	39.8%	1091.3%	1027.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	121.0%	121.0%	121.0%	106.0%	1091.0%	1027.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Lukanji(EC134) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 647	24 520	41 303	52 610	54 865	54 865	56 202	57 795	56 118
Infrastructure - Road Transport		11 940	2 009	4 424		450	450			
Infrastructure - Electricity		7 003	2 945	2 610	19 000	17 100	17 100	22 668	28 680	21 414
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		100	5 611	6 717	8 300	7 344	7 344	11 383	14 000	
Infrastructure		19 043	10 565	13 751	27 300	24 894	24 894	34 057	42 680	21 414
Community		2 101	1 131	16 466	20 660	25 321	25 321	14 838	13 615	33 203
Heritage assets										
Investment properties										
Other assets	6	3 127	12 824	11 017	4 650	4 650	4 650	7 312	1 500	1 500
Agricultural assets		375								
Biological assets				69						
Intangibles										
Total Renewal of Existing Assets	2	-	-	25 612	14 751	-	-	20 500	11 000	12 500
Infrastructure - Road Transport				25 484	14 751			12 500	11 000	12 500
Infrastructure - Electricity										
Infrastructure - Water							8 000			
Infrastructure - Sanitation										
Infrastructure - Other				128						
Infrastructure		-	-	25 612	14 751	-	-	20 500	11 000	12 500
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		11 940	2 009	29 908	14 751	450	450	12 500	11 000	12 500
Infrastructure - Electricity		7 003	2 945	2 610	19 000	17 100	17 100	22 668	28 680	21 414
Infrastructure - Water		-	-	-	-	-	-	8 000	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		100	5 611	6 845	8 300	7 344	7 344	11 383	14 000	-
Infrastructure		19 043	10 565	39 363	42 051	24 894	24 894	54 551	53 680	33 914
Community		2 101	1 131	16 466	20 660	25 321	25 321	14 838	13 615	33 203
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 127	12 824	11 017	4 650	4 650	4 650	7 312	1 500	1 500
Agricultural assets		375	-	-	-	-	-	-	-	-
Biological assets		-	-	69	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		24 647	24 520	66 914	67 361	54 865	54 865	76 702	68 795	68 618
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	26 656	143 299	162 063	165 206	150 905	150 905	428 066	416 214	443 500
Infrastructure - Electricity		18 209	96 147	110 040	112 430	110 530	110 530	304 616	304 451	312 414
Infrastructure - Water								8 000		
Infrastructure - Sanitation										
Infrastructure - Other		11 202	17 893	21 768	12 182	11 226	11 226	22 142	26 545	17 524
Infrastructure		56 067	257 338	293 871	289 818	272 661	272 661	762 825	747 210	773 439
Community		6 451	2 366	133 226		4 661	4 661	174 233	186 513	219 201
Heritage assets										
Investment properties			91 284		91 581	91 581	91 581	153 473	153 473	153 473
Other assets	6	3 127	613 299	569 331	474 038	474 038	474 038	52 811	100 128	105 630
Agricultural assets		375								
Biological assets				69						
Intangibles				8						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		66 020	964 295	996 496	855 437	842 941	842 941	1 143 342	1 187 325	1 251 743
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	15 763	24 272	-	29 117	23 897	23 897	26 652	27 943	28 652
Repairs and Maintenance by Asset Class		-	11 067	-	11 569	14 531	14 531	-	-	-
Infrastructure - Road Transport			9 922		4 667	14 531	14 531			
Infrastructure - Electricity					2 939					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 686					
Infrastructure		-	9 922	-	9 292	14 531	14 531	-	-	-
Community			1 009		730					
Heritage assets										
Investment properties										
Other assets	6,7		135		1 547					
TOTAL EXPENDITURE OTHER ITEMS		15 763	35 339	-	40 686	38 428	38 428	26 652	27 943	28 652
Employee related costs					1 735	2 048	2 048	2 221	2 522	2 617
Other materials					6 363	7 512	7 512	8 147	9 249	9 596
Contracted Services					578	682	682	740	841	872
Other expenditure		6 288	14 172		2 892	3 416	3 416	3 706	4 204	4 362
% of capital exp on renewal of assets		0.0%	0.0%	62.0%	28.0%	0.0%	0.0%	36.5%	19.0%	22.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	50.7%	0.0%	0.0%	76.9%	39.4%	43.6%
R&M as a % of PPE		0.0%	1.1%	0.0%	1.4%	1.7%	1.7%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	1.0%	3.0%	3.0%	2.0%	2.0%	2.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Intsika Yethu(EC135) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	55 181	-	731	731	731	70 085	74 220	78 376
Infrastructure - Road Transport			48 057					12 871	13 630	14 394
Infrastructure - Electricity								32 846	34 784	36 732
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								2 823	2 989	3 157
Infrastructure			48 057					48 540	51 404	54 282
Community			5 640					2 018	2 137	2 257
Heritage assets										
Investment properties										
Other assets	6		1 483		731	731	731	17 627	18 667	19 712
Agricultural assets								1 900	2 012	2 125
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	306 347	22 933	-	5 658	5 658	5 658	1 505	1 594	1 683
Infrastructure - Road Transport		306 347			4 957	4 957	4 957			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			22 933							
Infrastructure		306 347	22 933		4 957	4 957	4 957			
Community					466	466	466			
Heritage assets										
Investment properties										
Other assets	6				235	235	235	109	115	122
Agricultural assets										
Biological assets										
Intangibles								1 396	1 478	1 561
Total Capital Expenditure	4	306 347	48 057	-	4 957	4 957	4 957	12 871	13 630	14 394
Infrastructure - Road Transport										
Infrastructure - Electricity								32 846	34 784	36 732
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			22 933					2 823	2 989	3 157
Infrastructure		306 347	70 990		4 957	4 957	4 957	48 540	51 404	54 282
Community			5 640		466	466	466	2 018	2 137	2 257
Heritage assets										
Investment properties										
Other assets	6		1 483		966	966	966	17 736	18 782	19 834
Agricultural assets								1 900	2 012	2 125
Biological assets										
Intangibles								1 396	1 478	1 561
TOTAL CAPITAL EXPENDITURE - Asset Class		306 347	78 113	-	6 389	6 389	6 389	71 589	75 813	80 059
ASSET REGISTER SUMMARY - PPE (WDV)	5	306 347	48 057	-	35 417	35 417	35 417	12 871	13 630	14 394
Infrastructure - Road Transport					6 000	6 000	6 000	32 846	34 784	36 732
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			22 933		4 499	4 499	4 499	2 823	2 989	3 157
Infrastructure		306 347	70 990		45 917	45 917	45 917	48 540	51 404	54 282
Community			5 640		6 942	6 942	6 942	2 018	2 137	2 257
Heritage assets										
Investment properties										
Other assets	6		1 483		4 531	4 531	4 531	17 736	18 782	19 834
Agricultural assets								1 900	2 012	2 125
Biological assets										
Intangibles					299	299	299	1 396	1 478	1 561
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		306 347	78 113	-	57 688	57 688	57 688	71 589	75 813	80 059
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		32 829	146 040	32 857						
Repairs and Maintenance by Asset Class	3	-	84	-	6 691	6 691	6 691	8 774	78	83
Infrastructure - Road Transport					1 535	1 535	1 535	3 277		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 875	2 875	2 875			
Infrastructure					4 410	4 410	4 410	3 277		
Community										
Heritage assets										
Investment properties										
Other assets	6,7		84		2 281	2 281	2 281	5 497	78	83
TOTAL EXPENDITURE OTHER ITEMS		32 829	146 124	32 857	6 691	6 691	6 691	8 774	78	83
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		3 432	926	2 302	6 691	6 691	6 691	8 774	9 292	9 812
% of capital exp on renewal of assets		0.0%	41.6%	0.0%	774.0%	774.0%	774.0%	2.1%	2.1%	2.1%
Renewal of Existing Assets as % of deprecn		933.2%	15.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.1%	0.0%	11.6%	11.6%	11.6%	12.3%	0.1%	0.1%
Renewal and R&M as a % of PPE		100.0%	29.0%	0.0%	21.0%	21.0%	21.0%	14.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Emalahleni (Ec)(EC136) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 592	17 070	37 101	38 223	41 071	41 071	40 015	36 716	35 589
Infrastructure - Road Transport		1 492	7 865	14 541	3 319			11 693	24 429	21 491
Infrastructure - Electricity						7 190	7 190		4 500	9 055
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5 162	5 054	1 843	1 843	10 874		
Infrastructure		1 492	7 865	19 703	8 373	9 032	9 032	22 567	28 929	30 546
Community			5 805	6 924	19 520	22 475	22 475	13 642	5 752	3 008
Heritage assets				124		70	70			
Investment properties										
Other assets	6	2 100	3 275	10 272	10 330	9 393	9 393	3 806	2 035	2 035
Agricultural assets										
Biological assets										
Intangibles			126	78		100	100			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	1 492	7 865	14 541	3 319	-	-	11 693	24 429	21 491
Infrastructure - Road Transport										
Infrastructure - Electricity									4 500	9 055
Infrastructure - Water						7 190	7 190			
Infrastructure - Sanitation										
Infrastructure - Other				5 162	5 054	1 843	1 843	10 874		
Infrastructure		1 492	7 865	19 703	8 373	9 032	9 032	22 567	28 929	30 546
Community			5 805	6 924	19 520	22 475	22 475	13 642	5 752	3 008
Heritage assets				124		70	70			
Investment properties										
Other assets	6	2 100	3 275	10 272	10 330	9 393	9 393	3 806	2 035	2 035
Agricultural assets										
Biological assets										
Intangibles			126	78		100	100			
TOTAL CAPITAL EXPENDITURE - Asset Class		3 592	17 070	37 101	38 223	41 071	41 071	40 015	36 716	35 589
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 492	88 433	14 541	230 155	226 836	226 836	274 400	271 642	264 514
Infrastructure - Electricity			22 724		19 512	19 512	19 512	30 235	30 165	47 670
Infrastructure - Water						7 190	7 190			
Infrastructure - Sanitation										
Infrastructure - Other				5 162	4 854	1 643	1 643	11 124	(314)	(318)
Infrastructure		1 492	111 157	19 703	254 521	255 180	255 180	315 759	301 493	311 867
Community			5 805	6 924	51 750	54 705	54 705	90 137	104 127	101 408
Heritage assets				124		70	70	124	124	124
Investment properties					15 279	15 279	15 279			
Other assets	6	2 100	126 086	10 272	79 765	78 828	78 828	117 739	118 969	118 643
Agricultural assets										
Biological assets										
Intangibles			833	78	99	199	199	(83)	(91)	(93)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 592	243 881	37 101	401 414	404 262	404 262	523 676	524 622	531 949
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	20 119	19 650	31 703	23 084	23 084	23 084	24 503	25 679	25 935
Repairs and Maintenance by Asset Class								12 386	12 609	12 735
Infrastructure - Road Transport								4 118	4 316	4 359
Infrastructure - Electricity								4 009	4 202	4 244
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								8 128	8 518	8 603
Community								618	283	279
Heritage assets										
Investment properties										
Other assets	6,7							3 641	3 808	3 854
TOTAL EXPENDITURE OTHER ITEMS		20 119	19 650	31 703	23 084	23 084	23 084	36 889	38 288	38 670
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			7 278	8 712	12 548	12 075	12 075	12 920	13 169	13 300
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.4%	2.4%	2.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Engcobo(EC137) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	76 104	30 681	73 219	64 423	64 423	64 423	84 169	81 566	90 150
Infrastructure - Road Transport		55 234	25 797	35 210	30 908	30 908	30 908	37 304	38 698	40 788
Infrastructure - Electricity				22 571	8 000	8 000	8 000	20 000	15 000	20 000
Infrastructure - Water				7 278	6 800	6 800	6 800			
Infrastructure - Sanitation										
Infrastructure - Other		1 284	424		550	550	550			
Infrastructure		56 518	26 220	65 059	46 258	46 258	46 258	57 304	53 698	60 788
Community										
Heritage assets										
Investment properties										
Other assets	6	19 586	4 460	8 160	18 165	18 165	18 165	26 865	27 868	29 362
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	4 000	4 000	4 000	-	-	-
Infrastructure - Road Transport					4 000	4 000	4 000			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	4 000	4 000	4 000	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	55 234	25 797	35 210	34 908	34 908	34 908	37 304	38 698	40 788
Infrastructure - Road Transport		-	-	22 571	8 000	8 000	8 000	20 000	15 000	20 000
Infrastructure - Electricity		-	-	7 278	6 800	6 800	6 800	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 284	424	-	550	550	550	-	-	-
Infrastructure		56 518	26 220	65 059	50 258	50 258	50 258	57 304	53 698	60 788
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	19 586	4 460	8 160	18 165	18 165	18 165	26 865	27 868	29 362
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		76 104	30 681	73 219	68 423	68 423	68 423	84 169	81 566	90 150
ASSET REGISTER SUMMARY - PPE (WDV)	5	55 234	25 797	35 210	34 908	34 908	34 908	37 304	38 698	40 788
Infrastructure - Road Transport				22 571	8 000	8 000	8 000	20 000	15 000	20 000
Infrastructure - Electricity				7 278	6 800	6 800	6 800			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 284	424					800	844	890
Infrastructure		56 518	26 220	65 059	49 708	49 708	49 708	58 104	54 542	61 678
Community										
Heritage assets										
Investment properties										
Other assets	6	19 586	4 460	8 160	18 715	18 715	18 715	26 065	27 024	28 472
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		76 104	30 681	73 219	68 423	68 423	68 423	84 169	81 566	90 150
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	23 720	29 810	28 065	38 000	38 000	38 000	40 000	42 200	44 437
Repairs and Maintenance by Asset Class		-	5 273	4 178	12 435	12 435	12 435	7 135	7 530	7 931
Infrastructure - Road Transport			647	753	5 120	5 120	5 120	3 000	3 165	333
Infrastructure - Electricity			402	919	250	250	250	250	266	278
Infrastructure - Water			366		4 150	4 150	4 150			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	1 416	1 672	9 520	9 520	9 520	3 250	3 431	617
Community										
Heritage assets										
Investment properties										
Other assets	6,7		3 857	2 506	2 915	2 915	2 915	3 885	4 099	7 320
TOTAL EXPENDITURE OTHER ITEMS		23 720	35 083	32 243	50 435	50 435	50 435	47 135	49 730	52 368
Employee related costs		411	448	475	650	(6 207)	(6 207)	686	723	762
Other materials										
Contracted Services		6 724	4 825	3 704	11 785			6 449	6 804	7 169
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	6.2%	6.2%	6.2%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	10.5%	10.5%	10.5%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	17.2%	5.7%	18.2%	18.2%	18.2%	8.5%	9.2%	8.8%
Renewal and R&M as a % of PPE		0.0%	17.0%	6.0%	24.0%	24.0%	24.0%	8.0%	9.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sakhisizwe(EC138) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 331	17 029	17 029	23 274	23 274	23 274	21 610	18 388	19 052
Infrastructure - Road Transport		12 582			9 317	9 317	9 317	16 500	17 218	17 819
Infrastructure - Electricity					5 050	5 050	5 050	4 000		
Infrastructure - Water										
Infrastructure - Sanitation					1 907	1 907	1 907			
Infrastructure - Other		2 323								
Infrastructure		14 905			16 274	16 274	16 274	20 500	17 218	17 819
Community		33								
Heritage assets										
Investment properties										
Other assets	6	1 393	17 029	17 029	7 000	7 000	7 000	1 110	1 171	1 233
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	12 582	-	-	9 317	9 317	9 317	16 500	17 218	17 819
Infrastructure - Road Transport		-	-	-	5 050	5 050	5 050	4 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	1 907	1 907	1 907	-	-	-
Infrastructure - Other		2 323	-	-	-	-	-	-	-	-
Infrastructure		14 905	-	-	16 274	16 274	16 274	20 500	17 218	17 819
Community		33	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 393	17 029	17 029	7 000	7 000	7 000	1 110	1 171	1 233
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		16 331	17 029	17 029	23 274	23 274	23 274	21 610	18 388	19 052
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	12 582		16 596	82 852	82 852	82 852	33 590	34 436	35 639
Infrastructure - Electricity				1 850	12 898	12 898	12 898	8 000		
Infrastructure - Water					231	231	231			
Infrastructure - Sanitation					1 907	1 907	1 907			
Infrastructure - Other		2 323			14 244	14 244	14 244			
Infrastructure		14 905		18 446	112 132	112 132	112 132	41 590	34 436	35 639
Community		33								
Heritage assets										
Investment properties					34 590	34 590	34 590			
Other assets	6	1 393	17 029	17 829	27 020	27 020	27 020	1 630	1 709	1 799
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		16 331	17 029	36 275	173 742	173 742	173 742	43 219	36 145	37 439
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 104	9 451	-				9 097	9 597	10 092
Repairs and Maintenance by Asset Class		2 582	-	-	4 589	4 589	4 589	2 478	2 614	2 753
Infrastructure - Road Transport		2 582								
Infrastructure - Electricity					600	600	600	600	633	667
Infrastructure - Water					1 285	1 285	1 285			
Infrastructure - Sanitation					400	400	400			
Infrastructure - Other										
Infrastructure		2 582			2 285	2 285	2 285	600	633	667
Community					230	230	230	110	116	122
Heritage assets										
Investment properties										
Other assets	6,7				2 074	2 074	2 074	1 768	1 865	1 964
TOTAL EXPENDITURE OTHER ITEMS		11 685	9 451	-	4 589	4 589	4 589	11 575	12 212	12 845
Employee related costs				4 567		600	600	600	633	667
Other materials										
Contracted Services						36	36	36	38	40
Other expenditure		125	140	278	4 588	212	212	212	223	235
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		15.8%	0.0%	0.0%	2.6%	2.6%	2.6%	5.7%	7.2%	7.4%
Renewal and R&M as a % of PPE		16.0%	0.0%	0.0%	3.0%	3.0%	3.0%	6.0%	7.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Chris Han (DC13) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	418 520	502 489	570 340	609 167	609 167	609 167	767 320	600 663	558 935
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		314 190	316 913	380 094	599 461	599 461	599 461	606 158	432 908	370 592
Infrastructure - Sanitation		104 330	185 577	190 246	-	-	-	58 096	58 607	73 083
Infrastructure - Other										
Infrastructure		418 520	502 489	570 340	599 461	599 461	599 461	664 253	491 515	443 675
Community										
Heritage assets										
Investment properties										
Other assets	6				9 707	9 707	9 707	103 067	109 148	115 260
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		314 190	316 913	380 094	599 461	599 461	599 461	606 158	432 908	370 592
Infrastructure - Sanitation		104 330	185 577	190 246	-	-	-	58 096	58 607	73 083
Infrastructure - Other										
Infrastructure		418 520	502 489	570 340	599 461	599 461	599 461	664 253	491 515	443 675
Community										
Heritage assets										
Investment properties										
Other assets	6				9 707	9 707	9 707	103 067	109 148	115 260
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		418 520	502 489	570 340	609 167	609 167	609 167	767 320	600 663	558 935
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		314 190	316 913	380 094	599 461	599 461	599 461	2 754 500	2 906 670	3 024 790
Infrastructure - Sanitation		104 330	185 577	190 246	-	-	-	751 994	695 286	725 750
Infrastructure - Other								65 614	69 551	73 724
Infrastructure		418 520	502 489	570 340	599 461	599 461	599 461	3 572 108	3 671 508	3 824 264
Community										
Heritage assets								17 607	18 646	19 690
Investment properties										
Other assets	6				9 707	9 707	9 707	1 002 361	1 111 509	1 226 769
Agricultural assets										
Biological assets										
Intangibles								1 366	1 447	1 528
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		418 520	502 489	570 340	609 167	609 167	609 167	4 593 442	4 803 109	5 072 251
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	88 788	91 297	91 602	95 400	95 400	95 400	115 434	122 245	129 457
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport					30 338	30 338	30 338	31 716	31 273	33 025
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7				30 338	30 338	30 338	31 716	31 273	33 025
TOTAL EXPENDITURE OTHER ITEMS		88 788	91 297	91 602	125 738	125 738	125 738	147 150	153 518	162 482
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		88 788	1 746	2 474	30 338	27 860	27 860	31 716	31 274	33 026
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	5.0%	5.0%	0.7%	0.7%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	5.0%	5.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Elundini(EC141) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 121	37 421	36 437	38 534	51 384	51 384	54 491	56 929	60 048
Infrastructure - Road Transport		27 451	27 451	25 558	30 404	35 387	35 387	41 142	42 794	45 120
Infrastructure - Electricity		1 000	3 230	3 271	650	6 150	6 150	3 595	3 807	4 020
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				655		300	300	2 050	2 171	2 293
Infrastructure		28 451	30 681	29 485	31 054	41 837	41 837	46 787	48 771	51 433
Community		1 973		346						
Heritage assets										
Investment properties										
Other assets	6	7 697	6 740	6 606	7 480	9 547	9 547	7 704	8 158	8 615
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	27 451	27 451	25 558	30 404	35 387	35 387	41 142	42 794	45 120
Infrastructure - Road Transport		1 000	3 230	3 271	650	6 150	6 150	3 595	3 807	4 020
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	655	-	300	300	2 050	2 171	2 293
Infrastructure		28 451	30 681	29 485	31 054	41 837	41 837	46 787	48 771	51 433
Community		1 973		346						
Heritage assets										
Investment properties										
Other assets	6	7 697	6 740	6 606	7 480	9 547	9 547	7 704	8 158	8 615
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		38 121	37 421	36 437	38 534	51 384	51 384	54 491	56 929	60 048
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	83 209	131 495	218 745	30 404	35 387	35 387	259 887	318 014	380 942
Infrastructure - Electricity		34 213	58 019	60 507	650	6 150	6 150	83 707	112 035	163 429
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		12 907		555		300	300	555	588	(2 844)
Infrastructure		130 329	189 514	279 808	31 054	41 837	41 837	344 150	430 637	541 527
Community		2 673		(4 204)				2 555	2 706	2 857
Heritage assets										
Investment properties		1		28 094	27 369	27 369	27 369	38 432	40 700	42 979
Other assets	6	35 606	12 267	30 099	7 480	9 547	9 547	12 853	13 611	14 373
Agricultural assets										
Biological assets										
Intangibles		850		127	88	88	88	347	368	388
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		169 460	201 781	333 924	65 991	78 841	78 841	398 337	488 021	602 125
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	34 065	29 863	31 093	32 220	32 240	32 240	33 787	35 781	37 784
Repairs and Maintenance by Asset Class		-	-	-	10 212	9 739	9 739	10 885	11 527	11 994
Infrastructure - Road Transport					5 593	236	236	6 830	7 233	7 638
Infrastructure - Electricity					1 191	1 206	1 206	1 760	1 864	1 968
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					396	139	139	940	996	1 051
Infrastructure					7 180	1 581	1 581	9 530	10 092	10 658
Community					81			204	216	228
Heritage assets										
Investment properties										
Other assets	6,7				2 951	8 158	8 158	1 151	1 219	1 108
TOTAL EXPENDITURE OTHER ITEMS		34 065	29 863	31 093	42 432	41 978	41 978	44 672	47 308	49 778
Employee related costs										
Other materials					6 213					
Contracted Services					4 000					
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	15.5%	12.4%	12.4%	2.7%	2.4%	2.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	15.0%	12.0%	12.0%	3.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Senqu(EC142) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 960	37 665	52 699	54 406	61 463	61 463	44 975	47 230	45 925
Infrastructure - Road Transport		17 383	8 512	32 131	14 406	18 302	18 302	8 513	17 767	28 635
Infrastructure - Electricity		1 237	711	791	3 450	3 360	3 360	1 271	2 460	1 850
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 245	1 027	1 247	4 552	776	776	5 852	5 230	
Infrastructure		28 865	10 250	34 169	22 408	22 438	22 438	15 636	25 457	30 485
Community		3 478	12 721	6 132	15 788	19 302	19 302	18 315	12 391	10 482
Heritage assets										
Investment properties										
Other assets	6	6 618	14 670	12 342	16 210	19 723	19 723	11 024	9 381	4 958
Agricultural assets										
Biological assets										
Intangibles			24	56						
Total Renewal of Existing Assets	2	-	-	28	1 800	2 087	2 087	17 915	6 257	-
Infrastructure - Road Transport								9 000		
Infrastructure - Electricity								3 215	3 507	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	12 275	3 507	-
Community					1 200	487	487	3 750	1 500	
Heritage assets										
Investment properties										
Other assets	6			28	600	1 600	1 600	1 950	1 250	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	17 383	8 512	32 131	14 406	18 302	18 302	17 513	17 767	28 635
Infrastructure - Road Transport		1 237	711	791	3 450	3 360	3 360	4 486	5 967	1 850
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		10 245	1 027	1 247	4 552	776	776	5 852	5 230	-
Infrastructure		28 865	10 250	34 169	22 408	22 438	22 438	27 851	28 964	30 485
Community		3 478	12 721	6 132	16 988	19 789	19 789	22 065	13 891	10 482
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 618	14 670	12 370	16 810	21 323	21 323	12 974	10 631	4 958
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	24	56	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 960	37 665	52 727	56 206	63 550	63 550	62 890	53 487	45 925
ASSET REGISTER SUMMARY - PPE (WDV)	5	62 470	95 791	111 442	109 853	113 749	113 749	119 442	125 446	141 552
Infrastructure - Road Transport		4 232	6 067	8 510	14 945	14 855	14 855	15 157	20 643	21 980
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		12 717	3 897	14 426	20 627	16 851	16 851	21 616	26 651	26 444
Infrastructure		79 419	105 755	134 377	145 425	145 455	145 455	156 216	172 740	189 976
Community		3 478	15 360	15 885	39 820	42 621	42 621	56 518	69 935	79 911
Heritage assets										
Investment properties		10 262	10 262	8 664	10 262	10 262	10 262	8 664	8 664	8 664
Other assets	6	80 493	72 618	86 502	110 103	114 616	114 616	105 247	109 200	107 047
Agricultural assets										
Biological assets										
Intangibles		263	181	160	133	133	133	109	61	25
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		173 915	204 177	245 588	305 743	313 087	313 087	326 753	360 600	385 623
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		11 579	13 437	11 766	17 105	27 902	27 902	19 132	20 280	21 598
Repairs and Maintenance by Asset Class	3	3 405	2 554	3 758	8 478	7 183	7 183	10 346	15 808	11 499
Infrastructure - Road Transport		1 549	577	110	2 257	2 077	2 077	2 926	3 101	3 303
Infrastructure - Electricity		110	48	1 192	745	718	718	1 488	1 578	1 680
Infrastructure - Water					4	4	4			
Infrastructure - Sanitation										
Infrastructure - Other		913	70		43	43	43	865	5 095	90
Infrastructure		2 571	695	1 302	3 049	2 842	2 842	5 279	9 774	5 073
Community		310	863	35	2 652	1 402	1 402	1 345	1 346	1 433
Heritage assets										
Investment properties										
Other assets	6,7	524	997	2 421	2 777	2 939	2 939	3 722	4 688	4 993
TOTAL EXPENDITURE OTHER ITEMS		14 984	15 991	15 525	25 583	35 085	35 085	29 478	36 087	33 097
Employee related costs										
Other materials					2 967					
Contracted Services					5 511					
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.1%	3.3%	3.4%	3.4%	39.8%	13.2%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.2%	10.5%	7.5%	7.5%	93.6%	30.9%	0.0%
R&M as a % of PPE		2.0%	1.3%	1.5%	2.8%	2.3%	2.3%	3.2%	4.4%	3.0%
Renewal and R&M as a % of PPE		2.0%	1.0%	2.0%	3.0%	3.0%	3.0%	9.0%	6.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Maletswai(EC143) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 107	17 620	11 818	10 704	17 321	17 321	13 750	16 658	17 053
Infrastructure - Road Transport		7 486	11 370	7 597	10 049	5 200	5 200	10 238	10 500	10 820
Infrastructure - Electricity		1 192		2 083		1 397	1 397	2 632	5 263	5 263
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		166								
Infrastructure		8 844	11 370	9 679	10 049	6 597	6 597	12 870	15 763	16 083
Community		4 929	1 791	654		9 089	9 089			
Heritage assets										
Investment properties		405								
Other assets	6	1 894	4 458	1 484	655	1 635	1 635	880	895	970
Agricultural assets										
Biological assets										
Intangibles		35		0						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 486	11 370	7 597	10 049	5 200	5 200	10 238	10 500	10 820
Infrastructure - Road Transport		1 192	-	2 083	-	1 397	1 397	2 632	5 263	5 263
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		166	-	-	-	-	-	-	-	-
Infrastructure		8 844	11 370	9 679	10 049	6 597	6 597	12 870	15 763	16 083
Community		4 929	1 791	654		9 089	9 089			
Heritage assets										
Investment properties		405								
Other assets	6	1 894	4 458	1 484	655	1 635	1 635	880	895	970
Agricultural assets										
Biological assets										
Intangibles		35		0						
TOTAL CAPITAL EXPENDITURE - Asset Class		16 107	17 620	11 818	10 704	17 321	17 321	13 750	16 658	17 053
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	137 088	139 853	137 499	136 788	131 939	131 939	146 499	156 499	166 499
Infrastructure - Electricity		63 679	63 679	63 679	66 444	67 840	67 840	64 175	66 210	68 380
Infrastructure - Water		6 957	6 957	6 957	6 957	6 957	6 957	6 956	6 960	6 947
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		207 723	210 489	208 135	210 189	206 736	206 736	217 630	229 669	241 825
Community		1 476	(0)	(0)		9 089	9 089			
Heritage assets										
Investment properties		44 707	44 102	49 931	44 102	44 102	44 102	45 122	47 173	48 154
Other assets	6	(1 917)	0	0		980	980			
Agricultural assets										
Biological assets		1 369	1 300	1 868	1 400	1 400	1 400	1 480	1 540	1 613
Intangibles		473	351	304	321	321	321	294	345	369
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		253 831	256 241	260 237	256 012	262 628	262 628	264 526	278 726	291 961
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 001	14 840	12 142	2 161	2 161	2 161	1 250	1 250	1 250
Repairs and Maintenance by Asset Class	3	4 927	6 688	4 119	7 300	-	-	5 511	4 908	5 311
Infrastructure - Road Transport			2 582	1 527	2 920			2 744	1 659	1 660
Infrastructure - Electricity			1 120	778	1 261			876	977	1 078
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		4 927	240	128	148			120	518	130
Infrastructure		4 927	3 942	2 432	4 329	-	-	3 740	3 154	2 868
Community			101		27			10	10	10
Heritage assets										
Investment properties										
Other assets	6,7		2 645	1 686	2 945			1 761	1 744	2 433
TOTAL EXPENDITURE OTHER ITEMS		19 928	21 528	16 261	9 461	2 161	2 161	6 761	6 158	6 561
Employee related costs		2 180	2 675	1 647	2 920	2 580	2 580	2 204	1 963	2 124
Other materials		818	1 003	618	1 095	967	967	827	736	797
Contracted Services		1 363	1 672	1 030	1 825	1 612	1 612	1 378	1 227	1 328
Other expenditure		1 090	1 338	824	1 460	1 290	1 290	1 102	982	1 062
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.9%	2.6%	1.6%	2.9%	0.0%	0.0%	2.1%	1.8%	1.8%
Renewal and R&M as a % of PPE		2.0%	3.0%	2.0%	3.0%	0.0%	0.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Gariep(EC144) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	5 705	13 895	12 395	7 899	11 027	11 027	7 000	10 883	11 263
Infrastructure - Road Transport		5 197	13 895	6 396	7 299	10 427	10 427	6 000	10 883	11 263
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				14						
Infrastructure		5 197	13 895	6 410	7 299	10 427	10 427	6 000	10 883	11 263
Community				1 747						
Heritage assets										
Investment properties				4 087						
Other assets	6	507		71	600	600	600	1 000		
Agricultural assets										
Biological assets				80						
Intangibles										
Total Renewal of Existing Assets	2	-	4 442	-	3 128	-	-	4 630	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community			4 442		3 128			4 630		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	5 197	13 895	6 396	7 299	10 427	10 427	6 000	10 883	11 263
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	14	-	-	-	-	-	-
Infrastructure		5 197	13 895	6 410	7 299	10 427	10 427	6 000	10 883	11 263
Community		-	4 442	1 747	3 128	-	-	4 630	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	4 087	-	-	-	-	-	-
Other assets	6	507	-	71	600	600	600	1 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	80	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		5 705	18 336	12 395	11 027	11 027	11 027	11 630	10 883	11 263
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	5 206	25 310	19 096	63 814	66 942	66 942	96 702	102 504	108 654
Infrastructure - Electricity	2				92 010	92 010	92 010	102 477	108 625	115 143
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other	2			14				79 870	84 662	89 742
Infrastructure		5 210	25 310	19 110	155 824	158 952	158 952	279 049	295 791	313 539
Community			7 184	1 747	8 712	5 584	5 584	17 233	84 662	89 742
Heritage assets								213	213	213
Investment properties	0			4 087						
Other assets	6	507	1 065	1 154	145 774	145 774	145 774	81 777	84 662	89 742
Agricultural assets										
Biological assets				80						
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 718	33 558	26 178	310 310	310 310	310 310	378 271	465 329	493 236
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	10 809	12 193	19 967	8 645	8 645	8 645	9 060	9 594	10 979
Repairs and Maintenance by Asset Class		1 178	-	-	1 002	-	-	1 303	1 377	1 590
Infrastructure - Road Transport					172			91	96	101
Infrastructure - Electricity					16			23	24	26
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 178			1			448	474	500
Infrastructure		1 178			188			562	594	627
Community					102					
Heritage assets										
Investment properties										
Other assets	6,7				712			741	783	963
TOTAL EXPENDITURE OTHER ITEMS		11 988	12 193	19 967	9 647	8 645	8 645	10 363	10 971	12 569
Employee related costs					401					
Other materials					301					
Contracted Services					200					
Other expenditure					100			1 302	1 377	1 591
% of capital exp on renewal of assets		0.0%	32.0%	0.0%	39.6%	0.0%	0.0%	66.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	36.4%	0.0%	36.2%	0.0%	0.0%	51.1%	0.0%	0.0%
R&M as a % of PPE		20.6%	0.0%	0.0%	0.3%	0.0%	0.0%	0.3%	0.3%	0.3%
Renewal and R&M as a % of PPE		21.0%	13.0%	0.0%	1.0%	0.0%	0.0%	2.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Joe Gqabi(DC14) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	58 704	95 184	99 965	120 336	189 135	189 135	147 371	134 096	69 651
Infrastructure - Road Transport										
Infrastructure - Electricity						2 000	2 000			
Infrastructure - Water			72 155	75 025	74 819	105 682	105 682	83 168	54 674	9 125
Infrastructure - Sanitation		56 705	20 414	24 550	42 982	18 704	18 704	56 728	79 422	60 526
Infrastructure - Other										
Infrastructure		56 705	92 570	99 575	117 801	126 386	126 386	139 896	134 096	69 651
Community										
Heritage assets										
Investment properties										
Other assets	6	1 999	2 614	390	2 535	62 749	62 749	7 475		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	1 121	1 121	87 290	48 051	117 521
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								87 090	45 351	114 821
Infrastructure - Sanitation						300	300			
Infrastructure - Other										
Infrastructure		-	-	-	-	300	300	87 090	45 351	114 821
Community										
Heritage assets										
Investment properties										
Other assets	6					821	821	200	2 700	2 700
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	2 000	2 000	-	-	-
Infrastructure - Water		-	72 155	75 025	74 819	105 682	105 682	170 258	100 025	123 946
Infrastructure - Sanitation		56 705	20 414	24 550	42 982	19 004	19 004	56 728	79 422	60 526
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		56 705	92 570	99 575	117 801	126 686	126 686	226 986	179 447	184 472
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 999	2 614	390	2 535	63 569	63 569	7 675	2 700	2 700
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		58 704	95 184	99 965	120 336	190 255	190 255	234 661	182 147	187 172
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity						2 000	2 000			
Infrastructure - Water		26 180	1 188 140	75 017	1 053 092	1 083 954	1 083 954	170 258	270 282	394 228
Infrastructure - Sanitation		93 735	20 414	24 494	263 273	239 295	239 295	56 728	136 150	205 448
Infrastructure - Other										
Infrastructure		119 916	1 208 554	99 511	1 316 365	1 325 249	1 325 249	226 986	406 432	599 676
Community										
Heritage assets										
Investment properties					3 078	3 078	3 078	2 894	2 720	2 610
Other assets	6	105 022	2 614	313	87 088	148 122	148 122	7 675	2 700	2 700
Agricultural assets										
Biological assets										
Intangibles					2 858	2 858	2 858	3 346	3 312	3 152
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		224 938	1 211 168	99 824	1 409 388	1 479 307	1 479 307	240 901	415 164	608 138
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	41 662	42 536	42 311	46 357	46 857	46 857	47 648	48 354	51 207
Repairs and Maintenance by Asset Class		-	-	248	177 412	-	-	10 521	10 935	11 568
Infrastructure - Road Transport								280	293	311
Infrastructure - Electricity										
Infrastructure - Water					124 516			4 836	4 912	5 202
Infrastructure - Sanitation					52 896			3 652	3 828	4 054
Infrastructure - Other										
Infrastructure		-	-	-	177 412	-	-	8 769	9 034	9 566
Community								1 100	1 174	1 155
Heritage assets								600	650	600
Investment properties										
Other assets	6,7			248				52	77	246
TOTAL EXPENDITURE OTHER ITEMS		41 662	42 536	42 559	223 769	46 857	46 857	58 169	59 288	62 775
Employee related costs										
Other materials										
Contracted Services					177 412					
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	59.2%	35.8%	168.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	2.4%	2.4%	183.2%	99.4%	229.5%
R&M as a % of PPE		0.0%	0.0%	0.2%	12.6%	0.0%	0.0%	4.4%	2.6%	1.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	13.0%	0.0%	0.0%	41.0%	14.0%	21.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngquzu Hills(EC153) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	59 276	79 468	134 873	119 976	119 969	119 969	145 145	155 622	144 148
Infrastructure - Road Transport		28 543	38 263	44 591	99 594	45 594	45 594	42 704	45 224	47 801
Infrastructure - Electricity		9 000	10 000	24 482		6 000	6 000	18 000	19 062	20 149
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			18 200		10 382	13 382	13 382	59 700	65 644	49 041
Infrastructure		37 543	66 463	69 073	109 976	64 976	64 976	120 404	129 930	116 990
Community					7 100	22 093	22 093			
Heritage assets										
Investment properties										
Other assets	6	21 733	13 005	65 800	2 900	32 900	32 900	24 741	25 693	27 157
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	28 543	38 263	44 591	99 594	45 594	45 594	42 704	45 224	47 801
Infrastructure - Road Transport		9 000	10 000	24 482	-	6 000	6 000	18 000	19 062	20 149
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	18 200	-	10 382	13 382	13 382	59 700	65 644	49 041
Infrastructure		37 543	66 463	69 073	109 976	64 976	64 976	120 404	129 930	116 990
Community		-	-	-	7 100	22 093	22 093	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	21 733	13 005	65 800	2 900	32 900	32 900	24 741	25 693	27 157
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		59 276	79 468	134 873	119 976	119 969	119 969	145 145	155 622	144 148
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	263 165	283 207	318 330	99 594	45 594	45 594	120 040	129 930	116 990
Infrastructure - Electricity						6 000	6 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				(17 776)	109 976	112 976	112 976	(0)	(0)	0
Infrastructure		263 165	283 207	300 553	209 570	164 570	164 570	120 040	129 930	116 991
Community		9 534	4 930	11 450	7 100	22 093	22 093	6 780	6 671	7 052
Heritage assets										
Investment properties		293 054	446 227	459 341				459 341	459 341	459 341
Other assets	6	21 733	43 587	65 800	23 722	53 722	53 722	9 741	9 808	10 366
Agricultural assets										
Biological assets								52	52	52
Intangibles				87						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		587 486	777 951	837 231	240 392	240 385	240 385	595 955	605 802	593 803
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	3 269	8 832	23 006	24 206	23 296	23 296	25 656	27 170	28 718
Infrastructure - Road Transport		2 000	6 750	20 466	24 206	20 112	20 112	11 672	12 360	13 065
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						400	400			
Infrastructure		2 000	6 750	20 466	24 206	20 512	20 512	11 672	12 360	13 065
Community		1 269	2 082	2 540				13 984	14 810	15 653
Heritage assets										
Investment properties										
Other assets	6,7					2 785	2 785			
TOTAL EXPENDITURE OTHER ITEMS		3 269	8 832	23 006	24 206	23 296	23 296	25 656	27 170	28 718
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		3 269	8 832	23 006		10 141	10 141	17 656	18 698	19 763
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	1.1%	2.7%	10.1%	9.7%	9.7%	4.3%	4.5%	4.8%
Renewal and R&M as a % of PPE		1.0%	1.0%	3.0%	10.0%	10.0%	10.0%	4.0%	4.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Port St Johns(EC154) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	54 618	-	-	33 298	33 298	33 298	-	-	-
Infrastructure - Road Transport		53 069			31 998	31 998	31 998			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 300	1 300	1 300			
Infrastructure		53 069	-	-	33 298	33 298	33 298	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 549	-	-						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	53 069	-	-	31 998	31 998	31 998	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 300	1 300	1 300			
Infrastructure		53 069	-	-	33 298	33 298	33 298	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 549	-	-						
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		54 618	-	-	33 298	33 298	33 298	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5	53 069			63 996	63 996	63 996			
Infrastructure - Road Transport					600	600	600			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 300	1 300	1 300			
Infrastructure		53 069	-	-	65 896	65 896	65 896	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 549	-	-	14 512	14 512	14 512			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		54 618	-	-	80 408	80 408	80 408	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	27 521		28 994	10 584	10 584	10 584			
Repairs and Maintenance by Asset Class		1 135	-	-	5 175	5 175	5 175			
Infrastructure - Road Transport		1 135			4 018	4 018	4 018			
Infrastructure - Electricity					600	600	600			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 135	-	-	4 618	4 618	4 618	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				557	557	557			
TOTAL EXPENDITURE OTHER ITEMS		28 655	-	28 994	15 759	15 759	15 759	-	-	-
Employee related costs								3 848	4 075	4 303
Other materials										
Contracted Services										
Other expenditure					4 927					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.1%	0.0%	0.0%	6.4%	6.4%	6.4%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	0.0%	0.0%	6.0%	6.0%	6.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nyandeni(EC155) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 545	14 789	65 660	86 102	72 102	72 102	77 318	70 819	65 312
Infrastructure - Road Transport		35 969	12 200	60 234	54 422	59 422	59 422	58 354	65 044	63 190
Infrastructure - Electricity					19 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					325	100	100	235	249	263
Infrastructure		35 969	12 200	60 234	73 747	59 522	59 522	58 589	65 294	63 454
Community								200		
Heritage assets										
Investment properties										
Other assets	6	2 441	2 367	5 142	11 855	12 080	12 080	16 512	4 749	1 038
Agricultural assets										
Biological assets										
Intangibles		135	221	284	500	500	500	2 017	777	820
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	35 969	12 200	60 234	54 422	59 422	59 422	58 354	65 044	63 190
Infrastructure - Road Transport					54 422	59 422	59 422	58 354	65 044	63 190
Infrastructure - Electricity					19 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					325	100	100	235	249	263
Infrastructure		35 969	12 200	60 234	73 747	59 522	59 522	58 589	65 294	63 454
Community								200		
Heritage assets										
Investment properties										
Other assets	6	2 441	2 367	5 142	11 855	12 080	12 080	16 512	4 749	1 038
Agricultural assets										
Biological assets										
Intangibles		135	221	284	500	500	500	2 017	777	820
TOTAL CAPITAL EXPENDITURE - Asset Class		38 545	14 789	65 660	86 102	72 102	72 102	77 318	70 819	65 312
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	188 305	207 809	221 333	247 532	252 532	252 532	236 656	240 261	234 881
Infrastructure - Electricity					19 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					325	100	100	235	249	263
Infrastructure		188 305	207 809	221 333	266 857	252 632	252 632	236 891	240 510	235 144
Community		4 052	2 593	2 539	4 092	4 092	4 092	2 739	2 951	2 361
Heritage assets										
Investment properties		60 473	60 473	60 473	60 473	60 473	60 473	60 473	60 473	60 473
Other assets	6	37 992	37 069	39 217	47 251	47 476	47 476	59 829	69 478	70 834
Agricultural assets										
Biological assets										
Intangibles		376	409	424	809	809	809	2 017	777	820
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		291 199	308 354	323 988	379 482	365 482	365 482	361 950	374 190	369 632
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	31 100	31 291	30 481	34 598	34 598	34 598	46 925	61 289	74 557
Repairs and Maintenance by Asset Class		-	-	-	16 846	20 346	20 346	23 774	25 177	21 706
Infrastructure - Road Transport					14 374	17 874	17 874	21 000	22 239	19 604
Infrastructure - Electricity					500	500	500	522	553	584
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	14 874	18 374	18 374	21 522	22 792	20 187
Community					162	162	162	170	180	190
Heritage assets										
Investment properties										
Other assets	6,7				1 810	1 810	1 810	2 083	2 205	1 329
TOTAL EXPENDITURE OTHER ITEMS		31 100	31 291	30 481	51 444	54 944	54 944	70 699	86 466	96 263
Employee related costs										
Other materials					16 846	23 346	23 346	23 774	25 177	21 706
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	4.4%	5.6%	5.6%	6.6%	6.7%	5.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	4.0%	6.0%	6.0%	7.0%	7.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mhlonlo(EC156) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	36 540	20 554	41 796	54 410	54 410	54 410	52 699	51 475	50 088
Infrastructure - Road Transport		22 869	17 423	31 670	21 291	21 291	21 291	42 850	42 811	40 915
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 857		23						
Infrastructure		25 727	17 423	31 693	21 291	21 291	21 291	42 850	42 811	40 915
Community			2 105	645	17 924	17 924	17 924	2 700	2 830	2 997
Heritage assets										
Investment properties										
Other assets	6	10 813	586	9 457	14 895	14 895	14 895	7 149	5 835	6 176
Agricultural assets										
Biological assets										
Intangibles			441		300	300	300			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	22 869	17 423	31 670	21 291	21 291	21 291	42 850	42 811	40 915
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 857		23						
Infrastructure		25 727	17 423	31 693	21 291	21 291	21 291	42 850	42 811	40 915
Community			2 105	645	17 924	17 924	17 924	2 700	2 830	2 997
Heritage assets										
Investment properties										
Other assets	6	10 813	586	9 457	14 895	14 895	14 895	7 149	5 835	6 176
Agricultural assets										
Biological assets										
Intangibles			441		300	300	300			
TOTAL CAPITAL EXPENDITURE - Asset Class		36 540	20 554	41 796	54 410	54 410	54 410	52 699	51 475	50 088
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	61 196	70 087	89 343	127 796	127 796	127 796	132 336	167 501	200 320
Infrastructure - Electricity								503	503	503
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 857	8 061	5 470						
Infrastructure		71 054	78 148	94 813	127 796	127 796	127 796	132 840	168 005	200 824
Community			1 589	1 483	21 219	21 219	21 219	30 783	33 334	36 035
Heritage assets					119	119	119	225	225	225
Investment properties		21 401	21 401	27 442	21 401	21 401	21 401	27 442	27 442	27 442
Other assets	6	23 813	25 076	30 152	34 431	34 431	34 431	30 052	33 624	37 430
Agricultural assets										
Biological assets										
Intangibles		484	1 031	1 308	1 740	1 740	1 740	865	795	695
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		116 752	127 245	155 198	206 706	206 706	206 706	222 207	263 425	302 651
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		12 876	10 844	15 780	6 370	6 370	6 370	9 787	10 257	10 862
Repairs and Maintenance by Asset Class	3	-	-	-	5 147	5 147	5 147	4 577	4 798	5 103
Infrastructure - Road Transport					1 200	1 200	1 200	2 150	2 253	2 386
Infrastructure - Electricity					1 226	1 226	1 226	721	755	800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					250	250	250	150	157	166
Infrastructure					2 676	2 676	2 676	3 027	3 165	3 352
Community					131	131	131			
Heritage assets										
Investment properties										
Other assets	6,7				2 340	2 340	2 340	1 557	1 632	1 751
TOTAL EXPENDITURE OTHER ITEMS		12 876	10 844	15 780	11 517	11 517	11 517	14 364	15 055	15 965
Employee related costs										
Other materials					400					
Contracted Services					1 357					
Other expenditure				4 927	3 390			4 577	4 798	5 103
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.5%	2.5%	2.5%	2.1%	1.8%	1.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	124 042	258 187	206 586	73 601	259 249	259 249	140 422	107 770	51 348
Infrastructure - Road Transport		906	23 073			82 157	82 157			
Infrastructure - Electricity		29 103	74 283	107 826	16 769	59 397	59 397	120 000	78 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		26 197				97 372	97 372			
Infrastructure		56 206	97 356	107 826	16 769	238 926	238 926	120 000	78 000	20 000
Community		62 484	129 192	52 560	32 032	526	526			
Heritage assets										
Investment properties										
Other assets	6	5 353	31 638	45 950	24 535	19 797	19 797	20 422	29 770	31 348
Agricultural assets										
Biological assets										
Intangibles				250	264					
Total Renewal of Existing Assets	2	46 284	40 635	117 142	76 067	-	-	177 898	429 281	431 655
Infrastructure - Road Transport		46 284	40 635	94 069	76 067			87 200	82 706	87 541
Infrastructure - Electricity								1 798	346 575	344 114
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								88 900		
Infrastructure		46 284	40 635	94 069	76 067	-	-	177 898	429 281	431 655
Community				23 073						
Heritage assets										
Investment properties										
Other assets	6		0							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	47 190	63 708	94 069	76 067	82 157	82 157	87 200	82 706	87 541
Infrastructure - Road Transport		29 103	74 283	107 826	16 769	59 397	59 397	121 798	424 575	364 114
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		26 197	-	-	-	97 372	97 372	88 900	-	-
Infrastructure		102 489	137 997	201 895	92 837	238 926	238 926	297 898	507 281	451 655
Community		62 484	129 192	75 633	32 032	526	526	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 353	31 638	45 950	24 535	19 797	19 797	20 422	29 770	31 348
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	250	264	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		170 326	298 822	323 728	149 668	259 249	259 249	318 320	537 051	483 002
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		740 621	0	94 069	666 635	672 725	672 725	666 635	666 635	666 635
Infrastructure - Electricity		96 062	246 572	357 105	167 301	209 929	209 929	267 301	107 301	212 301
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		254 612	1 331 477	1 139 335	393 986	491 358	491 358	393 986	393 986	393 986
Infrastructure		1 097 294	1 578 050	1 590 509	1 227 923	1 374 012	1 374 012	1 327 923	1 167 923	1 272 923
Community		386 039	410 615	512 222	331 636	300 130	300 130	331 637	331 637	331 637
Heritage assets			4 363	4 697						
Investment properties		103 189	124 507	189 420	103 189	103 189	103 189	189 420	189 420	189 420
Other assets	6	7 925	11 712	75 313	10 789	6 051	6 051	10 790	10 790	10 790
Agricultural assets										
Biological assets										
Intangibles		243	185	440	640	376	376	640	640	640
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 588 690	2 129 432	2 372 601	1 674 178	1 783 758	1 783 758	1 860 410	1 700 409	1 805 409
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	179 044	97 077	112 742	102 800	162 784	162 784	205 000	217 095	229 252
Repairs and Maintenance by Asset Class		31 693	-	35 216	26 690	25 968	25 968	32 877	34 685	36 523
Infrastructure - Road Transport		19 362		14 413	10 191	5 220	5 220	10 143	18 040	18 996
Infrastructure - Electricity		9 386		9 586	7 037	5 833	5 833	10 737	5 877	6 188
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						5 457	5 457			
Infrastructure		28 748	-	23 999	17 228	16 517	16 517	20 880	23 917	25 184
Community				1 013	1 483					
Heritage assets										
Investment properties										
Other assets	6,7	2 945		10 204	7 979	9 458	9 458	11 997	10 768	11 339
TOTAL EXPENDITURE OTHER ITEMS		210 737	97 077	147 958	129 490	188 753	188 753	237 877	251 780	265 775
Employee related costs					1 335	1 335	1 335	2 426		
Other materials					16 074	16 074	16 074	19 230	20 192	21 201
Contracted Services					9 281	9 281	9 281	6 900	7 280	7 665
Other expenditure		31 829		35 216						
% of capital exp on renewal of assets		37.3%	15.7%	56.7%	103.4%	0.0%	0.0%	126.7%	398.3%	840.7%
Renewal of Existing Assets as % of deprec		25.9%	41.9%	103.9%	74.0%	0.0%	0.0%	86.8%	197.7%	188.3%
R&M as a % of PPE		2.0%	0.0%	1.5%	1.6%	1.5%	1.5%	1.8%	2.0%	2.0%
Renewal and R&M as a % of PPE		5.0%	2.0%	6.0%	6.0%	1.0%	1.0%	11.0%	27.0%	26.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: O. R. Tambo(DC15) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	121 978	421 926	-	749 152	749 152	749 152	815 810	784 674	894 924
Infrastructure - Road Transport					2 686	2 686	2 686	2 693	2 773	2 946
Infrastructure - Electricity										
Infrastructure - Water		113 897	410 079		694 813	694 813	694 813	742 498	734 842	844 161
Infrastructure - Sanitation					2 350	2 350	2 350	2 350	2 477	2 611
Infrastructure - Other										
Infrastructure		113 897	410 079	-	699 849	699 849	699 849	747 541	740 092	849 718
Community					13 153	13 153	13 153	28 434	21 236	22 383
Heritage assets										
Investment properties										
Other assets	6	8 080	11 847		34 350	34 350	34 350	38 335	22 291	21 713
Agricultural assets										
Biological assets										
Intangibles					1 800	1 800	1 800	1 500	1 054	1 111
Total Renewal of Existing Assets	2	-	-	-	86 303	86 303	86 303	61 750	82 463	91 375
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					74 303	74 303	74 303	58 750	74 031	82 488
Infrastructure - Sanitation					12 000	12 000	12 000	3 000	8 432	8 887
Infrastructure - Other										
Infrastructure		-	-	-	86 303	86 303	86 303	61 750	82 463	91 375
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	2 686	2 686	2 686	2 693	2 773	2 946
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		113 897	410 079	-	769 116	769 116	769 116	801 248	808 873	926 649
Infrastructure - Sanitation		-	-	-	14 350	14 350	14 350	5 350	10 909	11 498
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		113 897	410 079	-	786 152	786 152	786 152	809 291	822 554	941 093
Community		-	-	-	13 153	13 153	13 153	28 434	21 236	22 383
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 080	11 847	-	34 350	34 350	34 350	38 335	22 291	21 713
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	1 800	1 800	1 800	1 500	1 054	1 111
TOTAL CAPITAL EXPENDITURE - Asset Class		121 978	421 926	-	835 455	835 455	835 455	877 560	867 136	986 300
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				20 797	20 797	20 797	2 693	2 773	2 946
Infrastructure - Electricity										
Infrastructure - Water		113 897	410 079		4 792 488	4 792 488	4 792 488	801 248	808 873	926 649
Infrastructure - Sanitation					1 502 078	1 502 078	1 502 078	5 350	10 909	11 498
Infrastructure - Other										
Infrastructure		113 897	410 079	-	6 315 362	6 315 362	6 315 362	809 291	822 554	941 093
Community					77 429	77 429	77 429	28 434	21 236	22 383
Heritage assets										
Investment properties										
Other assets	6	8 080	11 847		82 669	82 669	82 669	38 335	22 291	21 713
Agricultural assets										
Biological assets										
Intangibles					2 700	2 700	2 700	1 500	1 054	1 111
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		121 978	421 926	-	6 478 160	6 478 160	6 478 160	877 560	867 136	986 300
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	176 182	192 664	216 624	160 491	160 491	160 491	165 500	174 437	183 857
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	68 945	70 777	74 599
Infrastructure - Road Transport								9 000	9 486	9 998
Infrastructure - Electricity										
Infrastructure - Water								30 399	30 147	31 775
Infrastructure - Sanitation								8 398	8 855	9 333
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	47 797	48 487	51 106
Community								718	757	798
Heritage assets										
Investment properties										
Other assets	6,7							20 429	21 532	22 695
TOTAL EXPENDITURE OTHER ITEMS		176 182	192 664	216 624	160 491	160 491	160 491	234 445	245 214	258 456
Employee related costs		216 042						137 466	147 776	158 859
Other materials		24 483	62 150					15 689	16 536	17 429
Contracted Services		6 972						127 529	134 489	141 752
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	11.5%	11.5%	11.5%	7.6%	10.5%	10.2%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	53.8%	53.8%	53.8%	37.3%	47.3%	49.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.9%	8.2%	7.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	15.0%	18.0%	17.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Matatiele(EC441) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	36 498	60 735	90 437	147 577	126 566	126 566	143 606	100 572	102 855
Infrastructure - Road Transport		30 535	35 295	48 604	103 591	35 121	35 121	35 177	50 288	38 388
Infrastructure - Electricity			4 216	12 517	43 072	36 019	36 019	50 737	30 180	15 980
Infrastructure - Water						186	186			
Infrastructure - Sanitation										
Infrastructure - Other				313		2 500	2 500	6 718		
Infrastructure		30 535	39 511	61 434	146 662	73 826	73 826	92 632	80 468	54 368
Community		2 859	7 561	10 109		14 642	14 642	15 632	1 200	2 570
Heritage assets										
Investment properties			122							
Other assets	6	3 061	13 381	18 273	915	38 098	38 098	32 993	18 904	45 524
Agricultural assets										
Biological assets										
Intangibles		42	160	621				2 350		393
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	30 535	35 295	48 604	103 591	35 121	35 121	35 177	50 288	38 388
Infrastructure - Road Transport		-	4 216	12 517	43 072	36 019	36 019	50 737	30 180	15 980
Infrastructure - Electricity		-	-	-	-	186	186	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	313	-	2 500	2 500	6 718	-	-
Infrastructure		30 535	39 511	61 434	146 662	73 826	73 826	92 632	80 468	54 368
Community		2 859	7 561	10 109		14 642	14 642	15 632	1 200	2 570
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	122	-	-	-	-	-	-	-
Other assets	6	3 061	13 381	18 273	915	38 098	38 098	32 993	18 904	45 524
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		42	160	621	-	-	-	2 350	-	393
TOTAL CAPITAL EXPENDITURE - Asset Class		36 498	60 735	90 437	147 577	126 566	126 566	143 606	100 572	102 855
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	282 730	288 166	326 098	609 850	541 381	541 381	432 679	501 040	489 394
Infrastructure - Electricity		26 849	28 170	39 695	43 072	36 019	36 019	175 673	141 396	148 447
Infrastructure - Water						186	186	167	158	148
Infrastructure - Sanitation										
Infrastructure - Other		8 760	11 161	11 377		2 500	2 500	30 163	22 605	21 763
Infrastructure		318 339	327 497	377 170	652 922	580 085	580 085	638 682	665 199	659 752
Community		82 551	83 843	84 677		14 642	14 642	279 331	269 808	110 191
Heritage assets										
Investment properties		9 703	9 843	9 843	21 889	21 889	21 889	9 596	9 583	9 569
Other assets	6	73 107	81 241	95 811	915	38 098	38 098	32 993	18 904	232 507
Agricultural assets										
Biological assets										
Intangibles		127	204	635	1 233	1 233	1 233	4 488	1 457	1 285
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		483 827	502 629	568 136	676 959	655 947	655 947	965 090	964 950	1 013 304
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 905	17 084	19 062	14 066	14 066	14 066	20 879	24 490	28 865
Repairs and Maintenance by Asset Class	3	9 450	10 293	10 751	-	-	-	10 476	11 286	11 989
Infrastructure - Road Transport		2 040	2 399	4 380				3 845	4 068	4 292
Infrastructure - Electricity		524	288	392				1 030	1 090	1 150
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 248	6 250	4 020						
Infrastructure		7 811	8 937	8 792	-	-	-	4 875	5 158	5 441
Community		189	262	223				1 850	1 957	2 065
Heritage assets										
Investment properties										
Other assets	6,7	1 450	1 094	1 736				3 751	4 171	4 483
TOTAL EXPENDITURE OTHER ITEMS		25 355	27 377	29 813	14 066	14 066	14 066	31 355	35 776	40 854
Employee related costs		471	108	700		810	810	1 767	1 863	1 963
Other materials		1 519	1 642	1 771		1 760	1 760	2 000	2 116	2 232
Contracted Services		54	7	229						
Other expenditure		259	296	63	12 315	358	358	630	611	653
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.0%	2.0%	1.9%	0.0%	0.0%	0.0%	1.1%	1.2%	1.2%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Umzimvubu(EC442) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	72 563	63 825	79 704	80 423	102 560	102 560	85 904	90 627	95 612
Infrastructure - Road Transport		61 891	60 876	79 704	63 053	62 248	62 248	67 363	71 068	74 977
Infrastructure - Electricity						22 774	22 774	8 000	8 440	8 904
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					600					
Infrastructure		61 891	60 876	79 704	63 653	85 022	85 022	75 363	79 508	83 881
Community		10 672	2 949		5 521	9 728	9 728	2 041	1 530	1 214
Heritage assets										
Investment properties										
Other assets					11 150	7 601	7 601	8 141	9 210	10 117
Agricultural assets										
Biological assets										
Intangibles					100	210	210	359	379	400
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	61 891	60 876	79 704	63 053	62 248	62 248	67 363	71 068	74 977
Infrastructure - Road Transport										
Infrastructure - Electricity						22 774	22 774	8 000	8 440	8 904
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					600					
Infrastructure		61 891	60 876	79 704	63 653	85 022	85 022	75 363	79 508	83 881
Community		10 672	2 949		5 521	9 728	9 728	2 041	1 530	1 214
Heritage assets										
Investment properties										
Other assets					11 150	7 601	7 601	8 141	9 210	10 117
Agricultural assets										
Biological assets										
Intangibles					100	210	210	359	379	400
TOTAL CAPITAL EXPENDITURE - Asset Class		72 563	63 825	79 704	80 423	102 560	102 560	85 904	90 627	95 612
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	197 521	212 914	374 817	268 804	267 999	267 999	316 838	321 562	326 547
Infrastructure - Electricity					65 170	87 944	87 944			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 557	957	957	(7 780)		
Infrastructure		197 521	212 914	374 817	335 537	356 899	356 899	309 057	321 562	326 547
Community		0			26 328	30 535	30 535	(359)	(1 002)	(10 117)
Heritage assets										
Investment properties		29 922	29 922	20 412				29 922	29 922	29 922
Other assets					34 654	31 106	31 106	8 141	1 002	10 117
Agricultural assets										
Biological assets										
Intangibles		895	997	1 379	314	424	424	2 370	2 370	2 371
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		228 339	243 834	396 607	396 827	418 964	418 964	349 132	353 855	358 840
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	29 181	32 018	30 206	40 356	43 496	43 496	45 705	48 219	50 871
Repairs and Maintenance by Asset Class		5 431	2 366	2 323	-	3 377	3 377	4 007	4 228	4 460
Infrastructure - Road Transport		2 863	727	1 043		600	600	638	673	710
Infrastructure - Electricity						600	600	597	630	665
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 863	727	1 043		1 200	1 200	1 235	1 303	1 375
Community		546	750	473		991	991	1 035	1 092	2 209
Heritage assets										
Investment properties										
Other assets	6,7	2 021	889	807		1 186	1 186	1 737	1 832	876
TOTAL EXPENDITURE OTHER ITEMS		34 612	34 384	32 529	40 356	46 873	46 873	49 712	52 446	55 331
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		5 431	2 366	2 323		2 606	2 606	4 007	4 228	4 460
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.4%	1.0%	0.6%	0.0%	0.8%	0.8%	1.1%	1.2%	1.2%
Renewal and R&M as a % of PPE		2.0%	1.0%	1.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbizana(EC443) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	45 382	36 264	34 650	171 421	187 342	187 342	93 606	88 585	85 381
Infrastructure - Road Transport		35 219	30 888	20 412	42 742	69 748	69 748	54 115	52 916	50 397
Infrastructure - Electricity				10 464	85 413	88 413	88 413	28 500	25 000	30 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		92		227	25 425	3 097	3 097	1 000	1 055	
Infrastructure		35 311	30 888	31 104	153 580	161 258	161 258	83 615	78 971	80 397
Community		184	1 436		2 439	4 076	4 076	2 719	2 868	2 102
Heritage assets										
Investment properties										
Other assets	6	9 886	3 940	3 546	15 402	22 007	22 007	7 272	6 746	2 882
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	35 219	30 888	20 412	42 742	69 748	69 748	54 115	52 916	50 397
Infrastructure - Road Transport		-	-	10 464	85 413	88 413	88 413	28 500	25 000	30 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		92	-	227	25 425	3 097	3 097	1 000	1 055	-
Infrastructure		35 311	30 888	31 104	153 580	161 258	161 258	83 615	78 971	80 397
Community		184	1 436	-	2 439	4 076	4 076	2 719	2 868	2 102
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 886	3 940	3 546	15 402	22 007	22 007	7 272	6 746	2 882
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		45 382	36 264	34 650	171 421	187 342	187 342	93 606	88 585	85 381
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		35 219	3 367		197 523	224 529	224 529	54 115	52 916	50 397
Infrastructure - Electricity					139 347	142 347	142 347	28 500	25 000	30 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		92	194 292	213 931	50 632	28 304	28 304	1 000	1 055	
Infrastructure		35 311	197 659	213 931	387 503	395 180	395 180	83 615	78 971	80 397
Community		184	21 880	24 425	44 878	46 515	46 515	2 719	2 868	2 102
Heritage assets										
Investment properties			5 544	7 542						
Other assets	6	9 886	46 537	47 548	68 451	75 056	75 056	7 272	6 746	2 882
Agricultural assets										
Biological assets										
Intangibles				88						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		45 382	271 621	293 535	500 831	516 752	516 752	93 606	88 585	85 381
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	17 721	30 068	19 047	30 068	30 068	30 068	20 500	22 550	24 805
Repairs and Maintenance by Asset Class		-	5 581	1 072	20 299	29 740	29 740	23 509	24 802	26 117
Infrastructure - Road Transport					15 000	27 441	27 441	21 239	22 407	23 595
Infrastructure - Electricity						193	193	70	74	78
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			5 581	1 072	2 000					
Infrastructure		-	5 581	1 072	17 000	27 634	27 634	21 309	22 481	23 673
Community								200	211	222
Heritage assets										
Investment properties										
Other assets	6,7				3 299	2 106	2 106	2 000	2 110	2 222
TOTAL EXPENDITURE OTHER ITEMS		17 721	35 648	20 120	50 367	59 808	59 808	44 009	47 352	50 922
Employee related costs										
Other materials										
Contracted Services		3 958	5 581	1 072	20 299	29 740	29 740	23 509	24 802	26 117
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	2.1%	0.4%	4.1%	5.8%	5.8%	25.1%	28.0%	30.6%
Renewal and R&M as a % of PPE		0.0%	2.0%	0.0%	4.0%	6.0%	6.0%	25.0%	28.0%	31.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ntabankulu(EC444) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 646	30 165	26 304	60 860	61 498	61 498	111 536	62 116	58 498
Infrastructure - Road Transport		25 018	28 213	23 439	55 660	27 298	27 298	79 436	25 952	27 267
Infrastructure - Electricity								30 000	35 000	30 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					5 200	32 000	32 000			
Infrastructure		25 018	28 213	23 439	60 860	59 298	59 298	109 436	60 952	57 267
Community										
Heritage assets								1 000		
Investment properties										
Other assets	6	1 628	1 439	2 271		2 200	2 200	1 100	1 164	1 231
Agricultural assets										
Biological assets										
Intangibles			513	595						
Total Renewal of Existing Assets	2	-	-	-	550	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					550					
Infrastructure					550					
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	25 018	28 213	23 439	55 660	27 298	27 298	79 436	25 952	27 267
Infrastructure - Road Transport								79 436	25 952	27 267
Infrastructure - Electricity								30 000	35 000	30 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					5 750	32 000	32 000			
Infrastructure		25 018	28 213	23 439	61 410	59 298	59 298	109 436	60 952	57 267
Community										
Heritage assets								1 000		
Investment properties										
Other assets	6	1 628	1 439	2 271		2 200	2 200	1 100	1 164	1 231
Agricultural assets										
Biological assets										
Intangibles			513	595						
TOTAL CAPITAL EXPENDITURE - Asset Class		26 646	30 165	26 304	61 410	61 498	61 498	111 536	62 116	58 498
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	59 832	28 213	40 428	111 320	82 958	82 958	127 544	153 496	180 763
Infrastructure - Electricity				35 000				64 500	99 500	129 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 214	5 750	32 000	32 000			
Infrastructure		59 832	28 213	76 642	117 070	114 958	114 958	192 044	252 996	310 263
Community				5 154				(1 100)	(1 164)	
Heritage assets										
Investment properties					8 120	8 120	8 120	11 658	11 658	11 658
Other assets	6	64 525	1 439	2 721		2 200	2 200	20 507	20 571	21 802
Agricultural assets										
Biological assets										
Intangibles		238	513	595				93	93	93
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		124 595	30 165	85 112	125 189	125 278	125 278	223 202	284 154	343 816
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 149	6 091	9 128	5 450	3 568	3 568	2 824	2 988	3 161
Repairs and Maintenance by Asset Class		-	-	-	3 450	-	-	3 600	3 801	4 008
Infrastructure - Road Transport								1 450	1 530	1 611
Infrastructure - Electricity								350	369	389
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 450					
Infrastructure					3 450			7 800	7 899	2 000
Community										
Heritage assets										
Investment properties										
Other assets	6,7							1 800	1 902	2 008
TOTAL EXPENDITURE OTHER ITEMS		6 149	6 091	9 128	8 900	3 568	3 568	6 424	6 789	7 169
Employee related costs										
Other materials		1 870	2 083	4 000	3 450	2 078	2 078	3 600	3 801	4 008
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	10.1%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	1.6%	1.3%	1.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	2.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Alfred Nzo(DC44) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	801 111	198 520	304 502	-	-	-	723 401	759 545	798 850
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		642 973	190 780	203 162						
Infrastructure - Sanitation		149 266		95 314						
Infrastructure - Other										
Infrastructure		792 239	190 780	298 477	-	-	-	703 941	745 474	787 220
Community			2 883							
Heritage assets										
Investment properties										
Other assets	6	8 872	4 856	3 897				19 460	14 072	11 630
Agricultural assets										
Biological assets										
Intangibles				2 128						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		642 973	190 780	203 162	-	-	-	-	-	-
Infrastructure - Sanitation		149 266		95 314	-	-	-	-	-	-
Infrastructure - Other										
Infrastructure		792 239	190 780	298 477	-	-	-	703 941	745 474	787 220
Community			2 883							
Heritage assets										
Investment properties										
Other assets	6	8 872	4 856	3 897				19 460	14 072	11 630
Agricultural assets										
Biological assets										
Intangibles				2 128						
TOTAL CAPITAL EXPENDITURE - Asset Class		801 111	198 520	304 502	-	-	-	723 401	759 545	798 850
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				2 104	2 104	2 104			
Infrastructure - Electricity										
Infrastructure - Water		1 456 207	1 602 076	717 742	664 796	664 796	664 796			
Infrastructure - Sanitation		0		199 196	95 814	95 814	95 814			
Infrastructure - Other				99 300				703 941	745 474	787 220
Infrastructure		1 456 207	1 602 076	1 016 237	762 714	762 714	762 714	703 941	745 474	787 220
Community		43 064	41 415	550	250	250	250			
Heritage assets										
Investment properties										
Other assets	6	20 515	22 715	86 351	20 950	20 950	20 950	19 460	14 072	11 630
Agricultural assets										
Biological assets										
Intangibles		755	952	2 128						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 520 542	1 667 159	1 105 267	783 914	783 914	783 914	723 401	759 545	798 850
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	31 183	49 326	51 745	50 000	50 000	50 000	52 500	54 252	57 290
Repairs and Maintenance by Asset Class		14 764	15 242	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		14 764	15 242							
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		14 764	15 242	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		45 947	64 569	51 745	50 000	50 000	50 000	52 500	54 252	57 290
Employee related costs								189 489	200 669	218 339
Other materials										
Contracted Services										
Other expenditure					43 100					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mangaung(MAN) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	325 815	587 142	705 378	1 023 747	1 025 726	1 025 726	1 271 948	1 550 378	1 363 258
Infrastructure - Road Transport		66 792	152 685	54 289	140 462	116 397	116 397	201 080	290 069	250 814
Infrastructure - Electricity		114 091	129 827	122 391	137 047	201 638	201 638	219 598	205 019	194 633
Infrastructure - Water		32 287	90 421	128 144	137 746	187 032	187 032	61 063	174 029	94 000
Infrastructure - Sanitation		45 236	105 921	220 952	161 707	205 441	205 441	398 337	525 694	524 800
Infrastructure - Other		28 296	19 231	3 765	21 099	12 186	12 186	5 200	5 365	5 660
Infrastructure		286 703	498 085	529 541	598 061	722 694	722 694	885 277	1 200 176	1 069 907
Community		10 266	28 138	55 038	73 695	79 582	79 582	84 586	80 651	78 718
Heritage assets		-	4 794	2 329	-	222	222	-	-	-
Investment properties		-	-	-	-	-	-	50 000	8 800	6 900
Other assets	6	28 846	56 125	118 471	351 991	223 228	223 228	252 085	268 751	207 732
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	2 000	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	261 649	159 794	354 143	445 716	532 245	532 245	521 943	841 519	823 999
Infrastructure - Road Transport		105 095	50 213	113 978	66 995	86 723	86 723	110 040	154 048	101 950
Infrastructure - Electricity		16 547	29 525	26 332	112 410	65 149	65 149	109 759	126 695	143 369
Infrastructure - Water		47 544	66 767	110 532	150 974	193 278	193 278	234 000	437 500	460 750
Infrastructure - Sanitation		74 317	5 533	10 939	67 295	109 123	109 123	54 000	95 000	97 000
Infrastructure - Other		1 348	5 585	6 994	20 450	21 288	21 288	9 700	10 200	10 756
Infrastructure		244 850	157 625	268 775	418 124	475 560	475 560	517 500	823 443	813 825
Community		9 932	1 734	4 421	8 900	9 400	9 400	-	7 340	5 000
Heritage assets		-	-	-	320	320	320	-	-	-
Investment properties		-	-	-	-	-	-	-	-	600
Other assets	6	6 867	435	80 946	18 372	46 965	46 965	4 443	10 736	4 574
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	171 887	202 899	168 267	207 457	203 120	203 120	311 120	444 117	352 764
Infrastructure - Road Transport		130 637	159 352	148 723	249 457	266 787	266 787	329 357	331 714	338 002
Infrastructure - Electricity		79 831	157 188	238 675	288 720	380 309	380 309	295 063	611 529	554 750
Infrastructure - Water		119 553	111 455	231 891	229 002	314 564	314 564	452 337	620 694	621 800
Infrastructure - Sanitation		29 644	24 816	10 759	41 549	33 473	33 473	14 900	15 565	16 416
Infrastructure - Other		531 553	655 710	798 316	1 016 185	1 198 254	1 198 254	1 402 776	2 023 618	1 883 732
Infrastructure		20 198	29 872	59 459	82 595	88 982	88 982	84 586	87 991	83 718
Community		-	4 794	2 329	320	542	542	-	-	-
Heritage assets		-	-	-	-	-	-	50 000	8 800	7 500
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	35 713	56 560	199 417	370 363	270 194	270 194	256 528	269 487	212 306
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	2 000	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		587 464	746 936	1 059 521	1 469 463	1 557 971	1 557 971	1 793 891	2 391 897	2 187 256
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 741 287	2 944 185	3 112 453	207 457	203 120	203 120	2 295 779	2 739 895	3 092 660
Infrastructure - Electricity		159 352	308 075	308 075	249 457	266 787	266 787	2 386 866	2 715 071	3 063 776
Infrastructure - Water		1 890 595	2 047 784	2 286 459	288 720	380 309	380 309	2 542 299	3 153 828	3 708 578
Infrastructure - Sanitation		567 000	678 455	910 346	229 002	314 564	314 564	962 348	1 583 042	2 204 842
Infrastructure - Other		4 230 810	3 304 002	3 223 657	41 549	33 473	33 473	3 605 694	3 621 259	3 637 675
Infrastructure		9 429 692	9 133 777	9 840 990	1 016 185	1 198 254	1 198 254	11 792 986	13 813 096	15 697 537
Community		-	29 872	89 331	82 595	88 982	88 982	884 231	972 222	1 055 940
Heritage assets		88 888	93 683	96 011	320	542	542	321 656	321 656	321 656
Investment properties		1 344 209	2 222 377	2 267 369	-	-	-	249 528	266 487	212 306
Other assets	6	357 305	382 121	392 880	370 363	270 194	270 194	708 300	977 788	1 190 094
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	2 000	2 000
Intangibles		18 462	112 467	110 280	-	-	-	235 099	235 099	235 099
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		11 238 556	11 974 298	12 796 861	1 469 463	1 557 971	1 557 971	14 191 801	16 588 348	18 714 626
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		440 206	376 682	388 852	492 853	434 844	434 844	527 384	573 147	599 573
Repairs and Maintenance by Asset Class	3	177 943	161 778	264 983	419 268	396 886	396 886	423 657	442 421	472 541
Infrastructure - Road Transport		59 182	60 388	68 572	68 152	68 152	68 152	68 945	72 672	76 491
Infrastructure - Electricity		40 632	70 828	144 122	128 724	128 724	128 724	124 727	133 249	142 608
Infrastructure - Water		8 962	56 351	49 464	54 235	54 235	54 235	63 403	65 857	70 367
Infrastructure - Sanitation		5 065	14 117	15 568	15 968	15 968	15 968	21 257	22 654	25 760
Infrastructure - Other		4 078	177	11 556	7 606	7 606	7 606	11 705	12 508	13 390
Infrastructure		-	117 919	201 860	289 287	274 684	274 684	290 037	306 940	328 616
Community		1 329	6 702	11 864	12 288	12 288	12 288	14 798	15 827	16 886
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	1 576	-	-	-	10 492	4 506	4 521
Other assets	6,7	177 943	42 531	54 845	118 123	109 913	109 913	108 330	115 148	122 519
TOTAL EXPENDITURE OTHER ITEMS		618 148	538 461	653 835	912 121	831 730	831 730	951 041	1 015 567	1 072 115
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		177 943	161 778	264 984	419 268	396 885	396 885	423 657	442 421	472 541
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		80.3%	27.2%	50.2%	43.5%	51.9%	51.9%	41.0%	54.3%	60.4%
Renewal of Existing Assets as % of deprec		59.4%	42.4%	91.1%	90.4%	122.4%	122.4%	99.0%	146.8%	137.4%
R&M as a % of PPE		1.6%	1.4%	2.1%	28.5%	25.5%	25.5%	3.0%	2.7%	2.5%
Renewal and R&M as a % of PPE		4.0%	3.0%	5.0%	59.0%	60.0%	60.0%	7.0%	8.0%	7.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Letsemeng(FS161) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 508	23 816	22 553	43 035	32 455	32 455	66 807	112 229	182 803
Infrastructure - Road Transport		6 345	16	20	5 967	6 315	6 315	50	5 093	1 177
Infrastructure - Electricity		2 580	87	97	3 231	1 866	1 866	5 432	1 814	11 385
Infrastructure - Water		2 580	151	134	20 117	11 642	11 642	600	633	667
Infrastructure - Sanitation		2 580	71	365	8 748	6 606	6 606	53 461	92 305	157 581
Infrastructure - Other		2 580	23 399	21 903	837	1 387	1 387	3 402	8 736	1 173
Infrastructure		16 665	23 725	22 519	38 902	27 816	27 816	62 945	108 581	171 983
Community		-	-	-	2 558	4 076	4 076	3 102	2 846	9 984
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 843	91	34	1 576	563	563	558	588	611
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	202	214	225
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	6 345	16	20	5 967	6 315	6 315	50	5 093	1 177
Infrastructure - Road Transport		2 580	87	97	3 231	1 866	1 866	5 432	1 814	11 385
Infrastructure - Electricity		2 580	151	134	20 117	11 642	11 642	600	633	667
Infrastructure - Water		2 580	71	365	8 748	6 606	6 606	53 461	92 305	157 581
Infrastructure - Sanitation		2 580	23 399	21 903	837	1 387	1 387	3 402	8 736	1 173
Infrastructure - Other		16 665	23 725	22 519	38 902	27 816	27 816	62 945	108 581	171 983
Infrastructure		-	-	-	2 558	4 076	4 076	3 102	2 846	9 984
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 843	91	34	1 576	563	563	558	588	611
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	202	214	225
TOTAL CAPITAL EXPENDITURE - Asset Class		24 508	23 816	22 553	43 035	32 455	32 455	66 807	112 229	182 803
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	131 577	124 943	122 656	11 794	12 141	12 141	122 573	132 516	134 972
Infrastructure - Electricity		127 812	125 014	122 733	6 785	5 420	5 420	127 955	129 238	145 180
Infrastructure - Water		127 812	125 078	122 770	40 235	31 759	31 759	123 123	128 057	134 462
Infrastructure - Sanitation		127 812	124 998	123 001	15 713	13 570	13 570	175 984	219 729	291 376
Infrastructure - Other		127 782	148 286	144 499	2 840	3 390	3 390	125 885	136 120	134 928
Infrastructure		642 794	648 319	635 659	77 367	66 281	66 281	675 519	745 660	840 918
Community		-	3	-	5 642	7 160	7 160	3 102	2 846	9 984
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	19 514	20 587	21 678
Other assets	6	7 873	128	74	3 061	2 048	2 048	558	593	616
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	202	214	225
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		650 667	648 450	635 733	86 069	75 489	75 489	698 895	769 900	873 421
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		21 930	19 977	19 167	11 700	19 167	19 167	19 000	20 045	21 107
Repairs and Maintenance by Asset Class	3	4 763	2 998	4 393	-	-	-	5 801	6 067	6 389
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	4 763	2 998	4 393	-	-	-	5 801	6 067	6 389
TOTAL EXPENDITURE OTHER ITEMS		26 693	22 975	23 560	11 700	19 167	19 167	24 801	26 112	27 496
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		4 763	2 998	4 393	14 287	-	-	5 801	6 067	6 389
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.7%	0.5%	0.7%	0.0%	0.0%	0.0%	0.8%	0.8%	0.7%
Renewal and R&M as a % of PPE		1.0%	0.0%	1.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Free State: Kopanong(FS162) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 309	53 480	51 271	32 730	31 730	31 730	56 714	53 316	117 463
Infrastructure - Road Transport		18 366	13 548	11 231	1 721	1 721	1 721	393	21 014	22 007
Infrastructure - Electricity				1 050				7 006	1 600	5 000
Infrastructure - Water		7 793	27 000	24 900	10 000	10 000	10 000	33 012	30 702	90 456
Infrastructure - Sanitation			6 282	6 258	364	364	364	3 561		
Infrastructure - Other			4 291	2 117	20 645	15 919	15 919	7 745		
Infrastructure		26 159	51 121	45 556	32 730	28 004	28 004	51 717	53 316	117 463
Community		500	900	4 765		3 076	3 076	4 997		
Heritage assets										
Investment properties										
Other assets	6	650	1 459	950		650	650			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	18 366	13 548	11 231	1 721	1 721	1 721	393	21 014	22 007
Infrastructure - Road Transport		-	-	1 050	-	-	-	7 006	1 600	5 000
Infrastructure - Electricity		7 793	27 000	24 900	10 000	10 000	10 000	33 012	30 702	90 456
Infrastructure - Water		-	6 282	6 258	364	364	364	3 561	-	-
Infrastructure - Sanitation		-	4 291	2 117	20 645	15 919	15 919	7 745	-	-
Infrastructure - Other		26 159	51 121	45 556	32 730	28 004	28 004	51 717	53 316	117 463
Infrastructure		500	900	4 765		3 076	3 076	4 997		
Community										
Heritage assets										
Investment properties										
Other assets	6	650	1 459	950		650	650			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		27 309	53 480	51 271	32 730	31 730	31 730	56 714	53 316	117 463
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		37 368	59 327	62 887	3 442	3 442	3 442	66 660	66 660	66 660
Infrastructure - Electricity		10 135	8 535	9 047				9 590	9 590	9 590
Infrastructure - Water		141 993	211 893	224 607	20 000	20 000	20 000	238 083	238 083	238 083
Infrastructure - Sanitation		102 113	101 913	108 028	728	728	728	114 509	114 509	114 509
Infrastructure - Other			4 291		36 563	31 837	31 837			
Infrastructure		291 609	385 959	404 569	60 733	56 007	56 007	428 842	428 842	428 842
Community		3 934	3 634	3 852	4 076	7 152	7 152	4 083	4 083	4 083
Heritage assets		13	13	14				15	15	15
Investment properties		9 492								
Other assets	6	25 908	25 708	3 852	650	1 300	1 300	4 083	4 083	4 083
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		330 956	415 314	412 287	65 459	64 459	64 459	437 023	437 023	437 023
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 000	7 000	77 731	78 010	69 287	69 287	69 313	74 863	82 334
Repairs and Maintenance by Asset Class		6 422	9 424	10 529	-	-	-	5 774	6 247	13 111
Infrastructure - Road Transport		573	1 020	1 081				920	1 012	1 073
Infrastructure - Electricity		865	989	989				1 666	1 784	1 873
Infrastructure - Water		700	1 500	1 590				620	682	7 230
Infrastructure - Sanitation								1 600	1 760	1 866
Infrastructure - Other		1 218	1 869	2 304						
Infrastructure		3 356	5 378	5 964				4 806	5 238	12 041
Community		395	701	1 197				298	273	289
Heritage assets										
Investment properties										
Other assets	6,7	2 671	3 345	3 368				670	737	781
TOTAL EXPENDITURE OTHER ITEMS		13 422	16 424	88 260	78 010	69 287	69 287	75 087	81 110	95 445
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		6 422	9 424	10 529		7 204	7 204	5 774	6 247	13 111
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.9%	2.3%	2.6%	0.0%	0.0%	0.0%	1.3%	1.4%	3.0%
Renewal and R&M as a % of PPE		2.0%	2.0%	3.0%	0.0%	0.0%	0.0%	1.0%	1.0%	3.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Free State: Mohokare(FS163) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	17 672	34 053	34 113	72 436	62 424	62 424	87 508	70 226	34 079
Infrastructure - Road Transport		7 432	2 200	6 601	10 268	10 268	10 268	12 062	12 436	12 997
Infrastructure - Electricity			2 456		3 666	3 666	3 666	1 865	1 735	6 499
Infrastructure - Water		8 875	16 332	16 535	47 730	43 197	43 197	68 000	50 265	8 500
Infrastructure - Sanitation		1 365	8 249	4 643						
Infrastructure - Other										
Infrastructure		17 672	29 238	27 779	61 663	57 130	57 130	81 927	64 436	27 996
Community			2 368	2 780	3 565	2 656	2 656	3 438	3 544	3 704
Heritage assets										
Investment properties										
Other assets			2 448	3 555	7 208	2 638	2 638	2 143	2 246	2 378
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 432	2 200	6 601	10 268	10 268	10 268	12 062	12 436	12 997
Infrastructure - Road Transport		-	2 456	-	3 666	3 666	3 666	1 865	1 735	6 499
Infrastructure - Electricity		8 875	16 332	16 535	47 730	43 197	43 197	68 000	50 265	8 500
Infrastructure - Water		1 365	8 249	4 643	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		17 672	29 238	27 779	61 663	57 130	57 130	81 927	64 436	27 996
Community		-	2 368	2 780	3 565	2 656	2 656	3 438	3 544	3 704
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	2 448	3 555	7 208	2 638	2 638	2 143	2 246	2 378
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		17 672	34 053	34 113	72 436	62 424	62 424	87 508	70 226	34 079
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		41 204	90 529	91 992	58 469	58 469	58 469	95 051	102 665	110 867
Infrastructure - Electricity		27 469	60 353	61 328	38 980	38 980	38 980	64 159	69 292	74 835
Infrastructure - Water		54 938	121 442	123 404	77 959	73 426	73 426	128 319	138 584	149 671
Infrastructure - Sanitation		43 493	95 682	97 227	61 718	61 718	61 718	99 803	107 788	116 411
Infrastructure - Other		61 806	17 247	19 613	76 932	76 932	76 932	19 010	20 531	22 173
Infrastructure		228 910	385 253	393 563	314 057	309 524	309 524	406 342	438 849	473 957
Community		56 666	52 701	52 662	3 565	2 656	2 656	54 654	59 027	63 749
Heritage assets										
Investment properties		19 267	17 747	17 747	19 267	19 267	19 267	17 747	19 166	20 700
Other assets		23 006	8 186	9 029	7 208	2 638	2 638	14 258	15 398	16 630
Agricultural assets										
Biological assets		554	327	240	327	327	327	300	324	350
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		328 403	464 214	473 241	344 423	334 411	334 411	493 300	532 765	575 386
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	21 630	27 074	25 782	28 427	28 608	28 608	28 427	29 792	31 549
Repairs and Maintenance by Asset Class		1 703	3 045	1 698	8 870	-	-	6 702	7 024	7 438
Infrastructure - Road Transport			530	20	268			288	302	320
Infrastructure - Electricity			2		3 000			429	450	477
Infrastructure - Water			275	196	300			650	681	721
Infrastructure - Sanitation				10						
Infrastructure - Other			68	32				1 050	1 100	1 165
Infrastructure		-	874	257	3 568	-	-	2 417	2 533	2 683
Community			7		273			100	105	111
Heritage assets			385	125				500	524	555
Investment properties										
Other assets	6,7	1 703	1 778	1 316	5 029			3 685	3 862	4 090
TOTAL EXPENDITURE OTHER ITEMS		23 333	30 118	27 480	37 297	28 608	28 608	35 130	36 816	38 988
Employee related costs										
Other materials		1 703	3 045	1 698	8 870	4 100	4 100	6 702	7 024	7 438
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.5%	0.7%	0.4%	2.6%	0.0%	0.0%	1.4%	1.3%	1.3%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	3.0%	0.0%	0.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Naledi (Fs)(FS164) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 130	18 655	15 896	-	-	-	13 368	19 427	18 696
Infrastructure - Road Transport		12 566	1 100	401				10 533	16 792	4 456
Infrastructure - Electricity				81				168	150	5 000
Infrastructure - Water		2 698	2 698	10 790				650		
Infrastructure - Sanitation		4 277	5 477	410						
Infrastructure - Other			6 872							
Infrastructure		19 541	16 147	11 682				11 357	16 942	9 456
Community			2 508	3 980				1 537	1 955	8 650
Heritage assets										
Investment properties										
Other assets	6	589		234				480	530	590
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		12 566	1 100	401	-	-	-	10 533	16 792	4 456
Infrastructure - Electricity		-	-	81	-	-	-	168	150	5 000
Infrastructure - Water		2 698	2 698	10 790	-	-	-	650	-	-
Infrastructure - Sanitation		4 277	5 477	410	-	-	-	-	-	-
Infrastructure - Other		-	6 872	-	-	-	-	-	-	-
Infrastructure		19 541	16 147	11 682	-	-	-	11 357	16 942	9 456
Community		-	2 508	3 980	-	-	-	1 537	1 955	8 650
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	589	-	234	-	-	-	480	530	590
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		20 130	18 655	15 896	-	-	-	13 368	19 427	18 696
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	(0)	(0)	(0)				(0)	(0)	0
Infrastructure - Electricity				(0)						
Infrastructure - Water		(0)	(0)	(0)						
Infrastructure - Sanitation		(0)	(0)	(0)						
Infrastructure - Other			(0)							
Infrastructure		(0)	(0)	(0)	-	-	-	(0)	(0)	0
Community			(0)	(0)				(0)	(0)	0
Heritage assets										
Investment properties			2 520	1 090	2 520	2 520	2 520	1 090	1 090	1 090
Other assets	6	(0)		(0)						
Agricultural assets										
Biological assets										
Intangibles			311	311	311	311	311	311	311	311
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		(0)	2 831	1 401	2 831	2 831	2 831	1 401	1 400	1 402
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	18 998	18 334	1 500	1 500	16 961	16 961	1 700	1 700	1 700
Repairs and Maintenance by Asset Class		878	1 175	2 496	-	-	-	4 163	4 129	4 332
Infrastructure - Road Transport		270	350	1 252				1 256	1 271	1 286
Infrastructure - Electricity				50				1 023	1 105	1 194
Infrastructure - Water		145	280	169				139	147	155
Infrastructure - Sanitation		100	200	880				743	787	830
Infrastructure - Other		219	50							
Infrastructure		734	880	2 357	-	-	-	3 167	3 310	3 465
Community		110	160					713	562	593
Heritage assets										
Investment properties										
Other assets	6,7	34	135	145				289	257	274
TOTAL EXPENDITURE OTHER ITEMS		19 876	19 509	3 996	1 500	16 961	16 961	5 863	5 829	6 032
Employee related costs										
Other materials										
Contracted Services			2 396	458						
Other expenditure		2 291	1 199	1 199	2 770	2 925	2 925	4 163	4 129	4 332
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		-21950000.0%	41.5%	178.2%	0.0%	0.0%	0.0%	297.2%	294.9%	309.0%
Renewal and R&M as a % of PPE		-21950000.0%	42.0%	178.0%	0.0%	0.0%	0.0%	297.0%	295.0%	309.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Xhariep(DC16) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 475	20 077	482	1 745	1 192	1 192	915	369	368
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		2 879								
Heritage assets										
Investment properties										
Other assets	6	4 596	20 077	482	1 745	1 192	1 192	915	369	368
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		2 879								
Heritage assets										
Investment properties										
Other assets	6	4 596	20 077	482	1 745	1 192	1 192	915	369	368
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		7 475	20 077	482	1 745	1 192	1 192	915	369	368
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		2 879								
Heritage assets										
Investment properties										
Other assets	6	19 161	20 083	20 256	6 990	6 437	6 437	15 577	17 447	19 540
Agricultural assets										
Biological assets										
Intangibles		455	739		460	460	460	450		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		22 495	20 822	20 256	7 450	6 897	6 897	16 027	17 447	19 540
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 307	3 648	2 309	3 500	3 500	3 500	3 300	3 100	2 900
Repairs and Maintenance by Asset Class	3	7 602	1 271	1 596	528	-	-	276	279	279
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7	7 602	1 271	1 596	528			276	279	279
TOTAL EXPENDITURE OTHER ITEMS		9 909	4 920	3 904	4 028	3 500	3 500	3 576	3 379	3 179
Employee related costs										
Other materials				50						
Contracted Services				821						
Other expenditure		7 602	1 271	725	528			276	279	279
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		33.8%	6.1%	7.9%	7.1%	0.0%	0.0%	1.7%	1.6%	1.4%
Renewal and R&M as a % of PPE		34.0%	6.0%	8.0%	7.0%	0.0%	0.0%	2.0%	2.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Masilonyana(FS181) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	28 738	37 061	34 142	83 077	92 803	92 803	33 790	38 953	37 542
Infrastructure - Road Transport			12 591	4 970				24 195	111	9 782
Infrastructure - Electricity								2 310	3 503	
Infrastructure - Water		27 578	7 582	11 473	55 445	59 436	59 436	715	7 807	3 081
Infrastructure - Sanitation			9 238	10 652		2 506	2 506		9 923	945
Infrastructure - Other			2 200		1 437				5 842	8 548
Infrastructure		27 578	31 611	27 095	56 882	61 942	61 942	27 220	27 186	22 356
Community		860	5 450	3 500	13 404	19 425	19 425	6 320	1 333	6 916
Heritage assets										
Investment properties										
Other assets	6	300		3 547	8 430	11 436	11 436	250	10 434	8 270
Agricultural assets										
Biological assets										
Intangibles					4 361					
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	12 591	4 970	-	-	-	24 195	111	9 782
Infrastructure - Road Transport										
Infrastructure - Electricity								2 310	3 503	
Infrastructure - Water		27 578	7 582	11 473	55 445	59 436	59 436	715	7 807	3 081
Infrastructure - Sanitation			9 238	10 652		2 506	2 506		9 923	945
Infrastructure - Other			2 200		1 437				5 842	8 548
Infrastructure		27 578	31 611	27 095	56 882	61 942	61 942	27 220	27 186	22 356
Community		860	5 450	3 500	13 404	19 425	19 425	6 320	1 333	6 916
Heritage assets										
Investment properties										
Other assets	6	300		3 547	8 430	11 436	11 436	250	10 434	8 270
Agricultural assets										
Biological assets										
Intangibles					4 361					
TOTAL CAPITAL EXPENDITURE - Asset Class		28 738	37 061	34 142	83 077	92 803	92 803	33 790	38 953	37 542
ASSET REGISTER SUMMARY - PPE (WDV)	5		8 391	4 970	2 023	2 023	2 023	229 603	229 714	239 496
Infrastructure - Road Transport								4 830	8 333	8 333
Infrastructure - Electricity										
Infrastructure - Water			7 582	11 473	111 897	115 888	115 888	268 144	275 951	279 032
Infrastructure - Sanitation			9 238	10 652		2 506	2 506	62 225	72 148	73 093
Infrastructure - Other		166 502	1 000		7 234	5 797	5 797	1 331	3 912	10 450
Infrastructure		166 502	26 211	27 095	121 154	126 214	126 214	566 133	590 058	610 404
Community		101 929	1 000	4 727	26 808	32 829	32 829	0	0	0
Heritage assets										
Investment properties		72 209	70 735	69 885				73 938	78 005	82 139
Other assets	6	167 102	441 132	69 518	16 860	19 866	19 866	12 572	32 908	58 181
Agricultural assets										
Biological assets										
Intangibles					4 361					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		507 742	539 078	171 225	169 182	178 909	178 909	652 643	700 971	750 724
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	493 027	37 750	28 812	1 007	28 790	28 790	30 460	32 135	33 838
Repairs and Maintenance by Asset Class		6 524	8 333	8 668	3 029	-	-	19 803	20 937	22 047
Infrastructure - Road Transport		803	845	1 071	2 023			7 126	7 564	7 967
Infrastructure - Electricity		471	628	662				3 002	3 167	3 335
Infrastructure - Water		2 993	3 136	3 303	1 006			2 055	2 168	2 283
Infrastructure - Sanitation				1 431				5 594	5 902	6 214
Infrastructure - Other		100	1 452	568						
Infrastructure		4 367	6 067	7 035	3 029	-	-	17 777	18 801	19 799
Community		192	203	1 067						
Heritage assets										
Investment properties										
Other assets	6,7	1 965	2 069	566				2 026	2 136	2 248
TOTAL EXPENDITURE OTHER ITEMS		499 551	46 083	37 480	4 036	28 790	28 790	50 263	53 072	55 885
Employee related costs				5 693		14 625	14 625	19 803	20 938	22 048
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	1.5%	5.1%	1.8%	0.0%	0.0%	3.0%	3.0%	2.9%
Renewal and R&M as a % of PPE		1.0%	2.0%	5.0%	2.0%	0.0%	0.0%	3.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Tokologo(FS182) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	69 884	76 223	30 125	29 155	29 155	29 155	47 939	45 002	59 000
Infrastructure - Road Transport		12 358						1 832		2 500
Infrastructure - Electricity			2 382		6 994	6 994	6 994	5 724	2 363	4 000
Infrastructure - Water		52 413	54 554	14 173	10 000	10 000	10 000	33 000	35 000	50 000
Infrastructure - Sanitation		2 363	4 079	9 125	8 841	8 841	8 841	7 382	7 639	2 500
Infrastructure - Other		1 997	2 323					388	188	1 000
Infrastructure		69 131	63 338	23 298	25 836	25 836	25 836	47 939	45 002	59 000
Community		753	12 810	6 827	3 319	3 319	3 319	2 000	7 594	10 467
Heritage assets										
Investment properties										
Other assets			75							
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	2 388	7 781	11 467
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								388	188	1 000
Infrastructure								388	188	1 000
Community								2 000	7 594	10 467
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	12 358	-	-	-	-	-	1 832	-	2 500
Infrastructure - Road Transport		-	2 382	-	6 994	6 994	6 994	5 724	2 363	4 000
Infrastructure - Electricity		52 413	54 554	14 173	10 000	10 000	10 000	33 000	35 000	50 000
Infrastructure - Water		2 363	4 079	9 125	8 841	8 841	8 841	7 382	7 639	2 500
Infrastructure - Sanitation		1 997	2 323	-	-	-	-	388	188	1 000
Infrastructure - Other										
Infrastructure		69 131	63 338	23 298	25 836	25 836	25 836	48 326	45 190	60 000
Community		753	12 810	6 827	3 319	3 319	3 319	2 000	7 594	10 467
Heritage assets										
Investment properties										
Other assets			75							
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		69 884	76 223	30 125	29 155	29 155	29 155	50 326	52 783	70 467
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	160 047	205 190	210 657	246 155	246 155	246 155	220 072	233 277	247 273
Infrastructure - Electricity		6 006	7 777	7 984	16 344	16 344	16 344	8 341	8 842	9 372
Infrastructure - Water		114 675	147 021	150 938	186 324	186 324	186 324	157 684	167 145	177 174
Infrastructure - Sanitation		20 027	25 675	26 359	39 660	39 660	39 660	27 538	29 190	30 941
Infrastructure - Other		113 982	134 211	144 111	178 935	178 935	178 935	155 684	159 552	166 707
Infrastructure		414 737	519 874	540 050	667 417	667 417	667 417	569 320	598 006	631 468
Community		753	12 810	6 827	3 319	3 319	3 319	2 000	7 594	10 467
Heritage assets										
Investment properties		30 131	28 153	28 153	30 911	30 911	30 911	29 842	31 633	33 531
Other assets			75							
Agricultural assets										
Biological assets		1 390	1 409	1 706	1 482	1 482	1 482	1 808	1 917	2 032
Intangibles			76	20	45	45	45	21	22	23
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		447 011	562 397	576 756	703 175	703 175	703 175	602 992	639 171	677 521
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	19 058	21 946	26 028	2 610	3 110	3 110	2 296	2 422	2 550
Repairs and Maintenance by Asset Class		3 968	3 458	3 000	-	-	-	1 621	1 719	1 822
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 968	3 458	3 000				1 621	1 719	1 822
Infrastructure		3 968	3 458	3 000				1 621	1 719	1 822
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		23 026	25 404	29 029	2 610	3 110	3 110	3 917	4 141	4 372
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		3 968	3 458	3 000	2 883			1 621	1 719	1 822
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	17.3%	19.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	104.0%	321.3%	449.6%
R&M as a % of PPE		0.9%	0.6%	0.5%	0.0%	0.0%	0.0%	0.3%	0.3%	0.3%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	0.0%	0.0%	0.0%	1.0%	1.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Tswelopele(FS183) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	39 560	29 322	24 591	23 703	20 199	20 199	5 661	5 749	6 015
Infrastructure - Road Transport				4 946						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		25 015	28 914	19 160	20 199	20 199	20 199	5 661	5 749	6 015
Infrastructure - Other		8 415								
Infrastructure		33 430	28 914	24 106	20 199	20 199	20 199	5 661	5 749	6 015
Community		6 075			3 504					
Heritage assets										
Investment properties										
Other assets	6	55	408	485						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	535	963	4 809	1 100	4 469	4 469	14 910	10 800	11 250
Infrastructure - Road Transport								7 800	8 100	8 500
Infrastructure - Electricity								4 500		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	12 300	8 100	8 500
Community			963	4 809		3 504	3 504	2 610	2 700	2 750
Heritage assets										
Investment properties										
Other assets	6	535			1 100	965	965			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	4 946	-	-	-	7 800	8 100	8 500
Infrastructure - Electricity		-	-	-	-	-	-	4 500	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		25 015	28 914	19 160	20 199	20 199	20 199	5 661	5 749	6 015
Infrastructure - Other		8 415	-	-	-	-	-	-	-	-
Infrastructure		33 430	28 914	24 106	20 199	20 199	20 199	17 961	13 849	14 515
Community		6 075	963	4 809	3 504	3 504	3 504	2 610	2 700	2 750
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	590	408	485	1 100	965	965	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		40 095	30 284	29 400	24 803	24 668	24 668	20 571	16 549	17 265
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	45 592	58 564	58 993	58 992	58 992	58 992	66 792	74 892	83 392
Infrastructure - Electricity		28 193	27 403	28 193	28 193	28 193	28 193	32 693	32 693	32 693
Infrastructure - Water		81 004	76 918	81 504	81 504	81 504	81 504	81 504	81 504	81 504
Infrastructure - Sanitation		137 481	93 839	160 828	201 226	201 226	201 226	186 688	192 437	198 452
Infrastructure - Other		16 588	8 030	16 588	17 688	17 688	17 688	17 688	17 688	17 688
Infrastructure		308 856	264 754	346 106	387 602	387 602	387 602	385 365	399 214	413 729
Community		5 445	5 027	4 809	3 504	3 504	3 504	2 610	2 700	2 750
Heritage assets										
Investment properties		23 876	23 876	23 876	13 066	13 066	13 066	13 066	13 066	13 066
Other assets	6	2 632	88 427	20 012	17 101	16 966	16 966	16 001	18 611	21 311
Agricultural assets										
Biological assets		817	1 131	1 185	990	990	990	990	1 050	1 100
Intangibles		12	19		12	12	12	12	13	15
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		341 638	383 233	395 988	422 275	422 141	422 141	418 044	434 654	451 971
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		19 753	19 331	20 545				19 669	19 624	19 099
Repairs and Maintenance by Asset Class	3	5 534	6 679	5 812	-	-	-	7 635	8 398	9 228
Infrastructure - Road Transport		958	1 059	1 585				2 850	3 135	3 449
Infrastructure - Electricity		1 552	1 370	1 100				1 500	1 650	1 815
Infrastructure - Water		454	570	290				550	605	665
Infrastructure - Sanitation		615	327	1 600				1 200	1 320	1 452
Infrastructure - Other		248	660	220				300	330	363
Infrastructure		3 827	3 986	4 795	-	-	-	6 400	7 040	7 744
Community		303	639	1 017				634	700	742
Heritage assets										
Investment properties										
Other assets	6,7	1 404	2 054					601	658	742
TOTAL EXPENDITURE OTHER ITEMS		25 287	26 010	26 357	-	-	-	27 304	28 022	28 327
Employee related costs										
Other materials			6 678	5 812	5 870	7 681	7 681	7 635	8 398	9 228
Contracted Services										
Other expenditure		5 534								
% of capital exp on renewal of assets		1.4%	3.3%	19.6%	4.6%	22.1%	22.1%	263.4%	187.9%	187.0%
Renewal of Existing Assets as % of deprecn		2.7%	5.0%	23.4%	0.0%	0.0%	0.0%	75.8%	55.0%	58.9%
R&M as a % of PPE		1.6%	1.7%	1.5%	0.0%	0.0%	0.0%	1.8%	1.9%	2.0%
Renewal and R&M as a % of PPE		2.0%	2.0%	3.0%	0.0%	1.0%	1.0%	5.0%	4.0%	5.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Free State: Matjhambeng(FS184) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	204 638	256 627	212 482	156 246	188 245	188 245	102 124	88 458	74 126
Infrastructure - Road Transport		76 216	99 710	76 227	23 835	24 403	24 403	15 256	34 590	7 110
Infrastructure - Electricity		13 350		1 575	7 115	7 115	7 115	2 240		3 000
Infrastructure - Water		3 710	5 422	13 140	1 269	565	565	40		
Infrastructure - Sanitation		58 246	74 063	25 425	44 154	44 290	44 290	22 829	34 818	51 515
Infrastructure - Other		10 175	8 191	32 348	20 265	24 234	24 234	7 730	10 951	8 870
Infrastructure		161 697	187 386	148 715	96 638	100 607	100 607	48 095	80 359	70 494
Community		27 388	40 203	42 767	59 608	47 826	47 826	24 029	8 099	3 632
Heritage assets										
Investment properties										
Other assets	6	15 553	29 038	21 000		39 812	39 812	30 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	44 327	33 326	55 350
Infrastructure - Road Transport								1 852	154	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								7 912	25 229	
Infrastructure - Other								6 913		8 000
Infrastructure								16 677	25 383	8 000
Community								23 705	3 549	42 516
Heritage assets										
Investment properties										
Other assets	6							3 945	4 394	4 834
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		76 216	99 710	76 227	23 835	24 403	24 403	17 108	34 744	7 110
Infrastructure - Electricity		13 350		1 575	7 115	7 115	7 115	2 240		3 000
Infrastructure - Water		3 710	5 422	13 140	1 269	565	565	40		
Infrastructure - Sanitation		58 246	74 063	25 425	44 154	44 290	44 290	30 741	60 047	51 515
Infrastructure - Other		10 175	8 191	32 348	20 265	24 234	24 234	14 643	10 951	16 870
Infrastructure		161 697	187 386	148 715	96 638	100 607	100 607	64 772	105 742	78 494
Community		27 388	40 203	42 767	59 608	47 826	47 826	47 733	11 648	46 148
Heritage assets										
Investment properties										
Other assets	6	15 553	29 038	21 000		39 812	39 812	33 945	4 394	4 834
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		204 638	256 627	212 482	156 246	188 245	188 245	146 450	121 784	129 476
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		139 082			47 671	48 238	48 238	1 530 278	1 530 278	1 530 278
Infrastructure - Electricity		26 700	351	1 926	14 229	14 229	14 229	636 086	636 086	636 086
Infrastructure - Water		(54 536)	432		2 537	1 834	1 834	14 853	14 853	14 853
Infrastructure - Sanitation		116 492			88 309	88 444	88 444	952 107	952 107	952 107
Infrastructure - Other		(2 055)	8 191	30 773	40 531	44 499	44 499	2 366 686	2 866 676	3 366 676
Infrastructure		225 683	8 974	32 699	193 277	197 245	197 245	5 500 010	6 000 000	6 499 999
Community		27 388	(2 341)	(32 348)	119 215	107 434	107 434	(1)		
Heritage assets										
Investment properties			458 977	450 788				460 000	460 000	460 000
Other assets	6	15 553	29 038	21 000		39 812	39 812	(0)	0	(0)
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		268 624	494 648	472 139	312 492	344 491	344 491	5 960 009	6 460 000	6 959 999
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	290 534	272 702	275 510		235 405	235 405	192 680	203 278	214 661
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport				135 933				216 689	229 469	242 479
Infrastructure - Electricity				44 948				65 312	69 165	73 038
Infrastructure - Water				36 706				50 237	53 197	56 335
Infrastructure - Sanitation				42 889				26 226	27 773	29 329
Infrastructure - Other								32 473	34 389	36 315
Infrastructure				124 543				11 405	12 078	12 754
Community				11 390				4 184	4 431	4 679
Heritage assets										
Investment properties										
Other assets	6,7							26 852	28 436	30 029
TOTAL EXPENDITURE OTHER ITEMS		290 534	272 702	411 443	-	235 405	235 405	409 369	432 747	457 140
Employee related costs										
Other materials								216 689	229 474	242 325
Contracted Services										
Other expenditure					159 911					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.4%	37.7%	74.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.0%	16.4%	25.8%
R&M as a % of PPE		0.0%	0.0%	28.8%	0.0%	0.0%	0.0%	3.6%	3.6%	3.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	4.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Nala(FS185) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	23 832	22 988	60 881	43 086	62 816	62 816	45 853	47 778	34 315
Infrastructure - Road Transport		22 501	21 657	39 037	27 350	30 113	30 113	19 100	29 778	31 315
Infrastructure - Electricity		1 331	1 331	14 175	3 965	13 442	13 442	16 790	17 000	2 000
Infrastructure - Water		-	-	-	-	600	600	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	4 808	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		23 832	22 988	53 212	31 315	44 155	44 155	40 698	46 778	33 315
Community	6	-	-	7 669	11 771	9 531	9 531	2 617	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	9 130	9 130	2 538	1 000	1 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community	6	-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	22 501	21 657	39 037	27 350	30 113	30 113	19 100	29 778	31 315
Infrastructure - Road Transport		1 331	1 331	14 175	3 965	13 442	13 442	16 790	17 000	2 000
Infrastructure - Electricity		-	-	-	-	600	600	-	-	-
Infrastructure - Water		-	-	-	-	-	-	4 808	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		23 832	22 988	53 212	31 315	44 155	44 155	40 698	46 778	33 315
Community	6	-	-	7 669	11 771	9 531	9 531	2 617	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	9 130	9 130	2 538	1 000	1 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		23 832	22 988	60 881	43 086	62 816	62 816	45 853	47 778	34 315
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	22 501	21 657	39 037	55 463	58 226	58 226	237 032	-	-
Infrastructure - Electricity		1 331	1 331	14 175	9 407	18 884	18 884	75 309	-	-
Infrastructure - Water		-	-	-	-	600	600	37 497	-	-
Infrastructure - Sanitation		-	-	4	-	-	-	131 173	-	-
Infrastructure - Other		-	-	-	2 162	2 162	2 162	205 127	-	-
Infrastructure		23 832	22 988	53 216	67 032	79 872	79 872	686 138	-	-
Community	6	-	7	7 662	21 302	19 062	19 062	88 606	-	-
Heritage assets		-	-	-	-	-	-	126	-	-
Investment properties		11 690	-	-	-	-	-	-	-	-
Other assets		-	-	-	90 000	99 130	99 130	165 105	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		20	48	56	-	-	-	60	62	65
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		35 542	23 043	60 934	178 334	198 064	198 064	940 035	62	65
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 747	84 320	82 385	90 000	80 000	80 000	79 810	83 801	88 745
Repairs and Maintenance by Asset Class		4 393	3 775	-	-	3 534	3 534	7 338	-	-
Infrastructure - Road Transport		393	123	-	-	320	320	1 188	-	-
Infrastructure - Electricity		1 236	1 001	-	-	1 257	1 257	3 050	-	-
Infrastructure - Water		-	-	-	-	876	876	-	-	-
Infrastructure - Sanitation		1 456	686	-	-	-	-	-	-	-
Infrastructure - Other		639	549	-	-	-	-	-	-	-
Infrastructure		3 724	2 359	-	-	2 453	2 453	4 238	-	-
Community	6,7	420	1 024	-	-	601	601	1 100	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		249	392	-	-	480	480	2 000	-	-
TOTAL EXPENDITURE OTHER ITEMS		9 140	88 095	82 385	90 000	83 534	83 534	87 148	83 801	88 745
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		4 393	3 775	-	7 338	6 910	6 910	7 338	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		12.4%	16.4%	0.0%	0.0%	1.8%	1.8%	0.8%	0.0%	0.0%
Renewal and R&M as a % of PPE		12.0%	16.0%	0.0%	0.0%	2.0%	2.0%	1.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Lejweleputswa(DC18) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	9 151	2 727	2 354	711	950	950	1 660	981	945
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	4 644	2 727	2 199	250	800	800	1 360	831	795
Agricultural assets										
Biological assets										
Intangibles		4 508		155	461	150	150	300	150	150
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 644	2 727	2 199	250	800	800	1 360	831	795
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		4 508		155	461	150	150	300	150	150
TOTAL CAPITAL EXPENDITURE - Asset Class		9 151	2 727	2 354	711	950	950	1 660	981	945
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	8 717	4 644	2 576	6 782	7 332	7 332	1 660	981	945
Agricultural assets										
Biological assets										
Intangibles		4 812	3 120	1 610	524	213	213			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		13 528	7 764	4 186	7 307	7 546	7 546	1 660	981	945
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 956	7 764	3 318	6 596	6 596	6 596	7 611	8 030	8 447
Repairs and Maintenance by Asset Class	3	1 575	438	-	548	598	598	634	675	708
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 575	438		548	598	598	634	675	708
TOTAL EXPENDITURE OTHER ITEMS		9 531	8 202	3 318	7 143	7 193	7 193	8 245	8 705	9 155
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 575	438		628	598	598	634	675	708
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		11.6%	5.6%	0.0%	7.5%	7.9%	7.9%	38.2%	68.9%	74.9%
Renewal and R&M as a % of PPE		12.0%	6.0%	0.0%	7.0%	8.0%	8.0%	38.0%	69.0%	75.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Setsoto(FS191) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	72 026	71 217	88 070	61 377	64 040	64 040	79 624	45 335	47 852
Infrastructure - Road Transport		19 921	2 134	1 105	30 566	7 009	7 009	33 519	5 098	45 433
Infrastructure - Electricity		1 070	2 671	1 588	357	1 066	1 066	9 500	8 664	456
Infrastructure - Water		20 750	35 772	25 512	930	4 265	4 265	-	-	-
Infrastructure - Sanitation		21 436	8 994	16 113	-	26 690	26 690	9 600	8 863	464
Infrastructure - Other		-	2 326	16 449	3 909	4 449	4 449	2 002	13 061	788
Infrastructure		63 177	51 898	60 767	35 762	43 479	43 479	54 621	35 686	47 141
Community		5 819	17 753	15 296	20 915	15 696	15 696	6 934	9 649	711
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 030	1 566	10 007	2 400	3 365	3 365	17 068	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	2 000	2 300	1 500	1 500	1 000	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	19 921	2 134	1 105	30 566	7 009	7 009	33 519	5 098	45 433
Infrastructure - Road Transport		1 070	2 671	1 588	357	1 066	1 066	9 500	8 664	456
Infrastructure - Electricity		20 750	35 772	25 512	930	4 265	4 265	-	-	-
Infrastructure - Water		21 436	8 994	16 113	-	26 690	26 690	9 600	8 863	464
Infrastructure - Sanitation		-	2 326	16 449	3 909	4 449	4 449	2 002	13 061	788
Infrastructure - Other		63 177	51 898	60 767	35 762	43 479	43 479	54 621	35 686	47 141
Infrastructure		5 819	17 753	15 296	20 915	15 696	15 696	6 934	9 649	711
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 030	1 566	10 007	2 400	3 365	3 365	17 068	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	2 000	2 300	1 500	1 500	1 000	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		72 026	71 217	88 070	61 377	64 040	64 040	79 624	45 335	47 852
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				30 566	7 009	7 009			
Infrastructure - Electricity					357	1 066	1 066			
Infrastructure - Water					930	4 265	4 265			
Infrastructure - Sanitation					-	26 690	26 690	0		
Infrastructure - Other		3 687 219	3 570 457	3 451 589	3 400 463	3 401 003	3 401 003	3 560 416	3 283 875	3 357 582
Infrastructure		3 687 219	3 570 457	3 451 589	3 432 316	3 440 032	3 440 032	3 560 416	3 283 875	3 357 582
Community					20 915	15 696	15 696			
Heritage assets										
Investment properties		85 975	80 477	83 281	81 672	81 672	81 672	83 281	84 114	84 114
Other assets	6			(1)	2 400	3 365	3 365	0		
Agricultural assets										
Biological assets										
Intangibles		639	935	2 693	2 300	1 500	1 500	2 693	2 559	2 303
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 773 833	3 651 870	3 537 562	3 539 603	3 542 265	3 542 265	3 646 391	3 370 547	3 443 999
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		202 372	213 475	263 680	34 782	24 782	24 782	25 282	22 000	29 000
Repairs and Maintenance by Asset Class	3	15 263	31 608	19 996	-	-	-	23 426	-	24 598
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								23 426		
Infrastructure								23 426		
Community										
Heritage assets										
Investment properties										
Other assets	6,7	15 263	31 608	19 996						24 598
TOTAL EXPENDITURE OTHER ITEMS		217 635	245 083	283 676	34 782	24 782	24 782	48 709	22 000	53 598
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		15 263	31 608	19 996	16 902	24 881	24 881	23 426		24 598
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	0.9%	0.6%	0.0%	0.0%	0.0%	0.6%	0.0%	0.7%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	0.0%	0.0%	0.0%	1.0%	0.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Dihlabeng(FS192) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	55 090	88 660	83 510	79 604	79 604	79 604	84 008	71 552	73 476
Infrastructure - Road Transport		27 145		5 809	5 290	5 290	5 290	15 452	12 580	8 500
Infrastructure - Electricity		2 600		306	893	893	893	7 000	8 466	2 854
Infrastructure - Water		11 805		2 864	30 800	30 800	30 800	36 580	27 951	46 590
Infrastructure - Sanitation		5 142		238	25 969	25 969	25 969	15 510	12 177	6 226
Infrastructure - Other		250	69 974	59 825	1 924	1 924	1 924	1 838	2 466	2 598
Infrastructure		46 942	69 974	69 043	64 876	64 876	64 876	76 380	63 640	66 768
Community		8 148	18 686	12 014	14 728	14 728	14 728	7 628	7 912	6 708
Heritage assets										
Investment properties										
Other assets	6			2 453						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		27 145	-	5 809	5 290	5 290	5 290	15 452	12 580	8 500
Infrastructure - Electricity		2 600	-	306	893	893	893	7 000	8 466	2 854
Infrastructure - Water		11 805	-	2 864	30 800	30 800	30 800	36 580	27 951	46 590
Infrastructure - Sanitation		5 142	-	238	25 969	25 969	25 969	15 510	12 177	6 226
Infrastructure - Other		250	69 974	59 825	1 924	1 924	1 924	1 838	2 466	2 598
Infrastructure		46 942	69 974	69 043	64 876	64 876	64 876	76 380	63 640	66 768
Community		8 148	18 686	12 014	14 728	14 728	14 728	7 628	7 912	6 708
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	2 453	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		55 090	88 660	83 510	79 604	79 604	79 604	84 008	71 552	73 476
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			253 589	10 580	10 580	10 580	241 513	230 012	219 059
Infrastructure - Electricity				108 990	893	893	893	103 799	98 857	94 149
Infrastructure - Water				279 933	61 300	61 300	61 300	266 603	253 907	241 817
Infrastructure - Sanitation				251 109	51 938	51 938	51 938	239 151	227 763	216 917
Infrastructure - Other		1 804 262	1 838 806	1 971 178	1 868 800	1 868 800	1 868 800	299 523	370 363	436 582
Infrastructure		1 804 262	1 838 806	1 090 797	1 993 510	1 993 510	1 993 510	1 150 589	1 180 903	1 208 524
Community				333 899	26 955	26 955	26 955	317 999	302 856	288 435
Heritage assets					76 471	76 471	76 471			
Investment properties		76 471	76 471	76 471				76 471	76 471	76 471
Other assets	6			424 396	(72 090)	(72 090)	(72 090)	404 186	384 939	366 609
Agricultural assets										
Biological assets				2 795				2 795	2 795	2 795
Intangibles		260	44	104	1 000	1 000	1 000	104	104	104
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 880 993	1 915 321	1 928 462	2 025 846	2 025 846	2 025 846	1 952 144	1 948 069	1 942 938
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		67 454	70 369	67 657	74 590	74 590	74 590	75 336	79 103	83 058
Repairs and Maintenance by Asset Class	3	-	-	16 203	-	-	-	21 102	22 157	23 264
Infrastructure - Road Transport								5 923	6 219	6 530
Infrastructure - Electricity								4 552	4 780	5 019
Infrastructure - Water								2 641	2 773	2 912
Infrastructure - Sanitation								2 290	2 404	2 524
Infrastructure - Other				16 203				336	353	370
Infrastructure				16 203				15 747	16 528	17 355
Community								1 658	1 741	1 828
Heritage assets										
Investment properties										
Other assets	6,7							3 702	3 887	4 082
TOTAL EXPENDITURE OTHER ITEMS		67 454	70 369	83 860	74 590	74 590	74 590	96 438	101 259	106 322
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		17 724	22 498	16 203	22 819	22 819	22 819	21 102	22 157	23 264
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	1.1%	1.1%	1.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Free State: Nketoana(FS193) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	46 426	52 049	55 293	61 022	56 022	56 022	67 597	71 602	86 809
Infrastructure - Road Transport		2 974	9 284	15 268	9 463	10 703	10 703	12 309	4 625	4 311
Infrastructure - Electricity		3 955	4 900	5 096	5 300	7 123	7 123	3 240	4 197	7 393
Infrastructure - Water		15 234	22 426	21 810	24 378	24 614	24 614	19 490	30 535	46 519
Infrastructure - Sanitation		7 622	3 200	1 951	6 787	3 694	3 694	15 567	18 230	9 049
Infrastructure - Other		10 612	7 806	4 134	3 964	3 017	3 017	2 773	6 450	6 095
Infrastructure		40 397	47 616	48 259	49 892	49 150	49 150	53 379	64 036	73 367
Community		2 900	3 783	5 534	10 280	6 022	6 022	12 994	6 105	11 842
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 129	650	1 500	850	850	850	1 224	1 460	1 600
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	2 974	9 284	15 268	9 463	10 703	10 703	12 309	4 625	4 311
Infrastructure - Road Transport		3 955	4 900	5 096	5 300	7 123	7 123	3 240	4 197	7 393
Infrastructure - Electricity		15 234	22 426	21 810	24 378	24 614	24 614	19 490	30 535	46 519
Infrastructure - Water		7 622	3 200	1 951	6 787	3 694	3 694	15 567	18 230	9 049
Infrastructure - Sanitation		10 612	7 806	4 134	3 964	3 017	3 017	2 773	6 450	6 095
Infrastructure - Other		40 397	47 616	48 259	49 892	49 150	49 150	53 379	64 036	73 367
Infrastructure		2 900	3 783	5 534	10 280	6 022	6 022	12 994	6 105	11 842
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 129	650	1 500	850	850	850	1 224	1 460	1 600
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		46 426	52 049	55 293	61 022	56 022	56 022	67 597	71 602	86 809
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	361 374	353 645	375 571	64 814	66 054	66 054	404 078	410 139	416 291
Infrastructure - Electricity		8 914	7 826	8 312	14 678	16 501	16 501	8 942	9 076	9 212
Infrastructure - Water		235 592	207 216	220 063	55 643	55 879	55 879	236 766	240 317	243 922
Infrastructure - Sanitation		6 389	6 523	6 928	23 133	20 040	20 040	7 453	7 565	7 678
Infrastructure - Other		-	-	-	7 571	6 624	6 624	-	-	0
Infrastructure		612 270	575 211	610 874	165 839	165 097	165 097	657 239	667 098	677 104
Community		1 276	3 709	3 939	22 928	18 670	18 670	4 238	4 301	4 366
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	2 958	-	-	-	-	8 264	8 388	8 513
Other assets	6	11 720	13 457	14 291	4 273	4 273	4 273	15 376	15 607	15 841
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	12	12	-	-	-	23	23	23
Intangibles		-	156	219	-	-	-	28	28	29
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		625 266	595 503	629 335	193 040	188 040	188 040	685 167	695 444	705 876
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		63 963	64 736	64 211	70 995	70 995	70 995	64 000	66 560	69 222
Repairs and Maintenance by Asset Class	3	10 511	8 821	12 770	-	-	-	10 898	11 061	11 228
Infrastructure - Road Transport		3 100	1 783	4 090	-	-	-	2 430	2 466	2 503
Infrastructure - Electricity		500	901	1 750	-	-	-	2 628	2 667	2 708
Infrastructure - Water		2 580	1 049	1 000	-	-	-	3 152	3 199	3 247
Infrastructure - Sanitation		800	1 390	1 000	-	-	-	1 363	1 383	1 404
Infrastructure - Other		280	1 078	800	-	-	-	165	167	170
Infrastructure		7 260	6 207	8 640	-	-	-	9 738	9 884	10 033
Community		1 400	2 180	1 890	-	-	-	447	454	461
Heritage assets		1 851	-	-	-	-	-	643	653	662
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	440	2 240	-	-	-	70	71	72
TOTAL EXPENDITURE OTHER ITEMS		74 474	73 557	76 981	70 995	70 995	70 995	74 898	77 621	80 450
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		10 511	8 821	12 770	10 832	10 832	10 832	10 898	11 061	11 227
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.7%	1.5%	2.0%	0.0%	0.0%	0.0%	1.6%	1.6%	1.6%
Renewal and R&M as a % of PPE		2.0%	1.0%	2.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Free State: Maluti-a-Phofung(FS194) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	366 153	314 287	284 163	305 701	356 100	356 100	450 665	379 608	340 947
Infrastructure - Road Transport		56 594	48 066	16 554	40 075	53 329	53 329	83 296	88 653	48 500
Infrastructure - Electricity		58 979	19 585	41 971	35 790	41 058	41 058	31 340	52 030	54 000
Infrastructure - Water		116 672	91 043	87 237	75 448	69 920	69 920	106 471	101 125	96 504
Infrastructure - Sanitation		59 299	90 017	97 961	55 925	74 930	74 930	37 917	32 000	24 500
Infrastructure - Other		5 328	6 529	5 432	5 772	6 180	6 180	23 514	5 400	5 600
Infrastructure		296 873	255 241	249 154	213 010	245 417	245 417	282 538	279 208	229 104
Community		29 899	37 221	32 776	67 691	92 483	92 483	41 447	34 400	33 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	39 382	21 825	2 232	25 000	18 200	18 200	126 679	66 000	78 843
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	3 563	2 500	6 208	2 608	2 203	2 203	-	3 000	4 000
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	3 000	4 000
Community		2 000	2 500	6 208	2 608	2 203	2 203	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 563	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	3 000	4 000
Infrastructure - Road Transport		56 594	48 066	16 554	40 075	53 329	53 329	83 296	88 653	48 500
Infrastructure - Electricity		58 979	19 585	41 971	35 790	41 058	41 058	31 340	55 030	58 000
Infrastructure - Water		116 672	91 043	87 237	75 448	69 920	69 920	106 471	101 125	96 504
Infrastructure - Sanitation		59 299	90 017	97 961	55 925	74 930	74 930	37 917	32 000	24 500
Infrastructure - Other		5 328	6 529	5 432	5 772	6 180	6 180	23 514	5 400	5 600
Infrastructure		296 873	255 241	249 154	213 010	245 417	245 417	282 538	282 208	233 104
Community		31 899	39 721	38 985	70 299	94 686	94 686	41 447	34 400	33 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	40 945	21 825	2 232	25 000	18 200	18 200	126 679	66 000	78 843
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		369 716	316 787	290 371	308 309	358 303	358 303	450 665	382 608	344 947
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	980 141	515 864	510 756	550 831	564 085	564 085	536 294	563 109	591 264
Infrastructure - Electricity		681 361	400 801	396 832	638 547	643 815	643 815	416 674	437 508	459 383
Infrastructure - Water		464 579	331 842	328 556	404 014	398 486	398 486	344 984	362 233	380 345
Infrastructure - Sanitation		126 181	90 129	89 237	145 162	164 167	164 167	93 699	98 384	103 303
Infrastructure - Other		8 739	6 242	6 180	19 230	19 638	19 638	6 489	6 813	7 154
Infrastructure		2 261 000	1 344 877	1 331 562	1 757 784	1 790 191	1 790 191	1 398 140	1 468 047	1 541 449
Community		442 736	313 473	310 369	380 700	405 086	405 086	325 888	342 182	359 291
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		26 402	42 877	42 520	42 520	42 520	42 520	44 646	46 878	49 222
Other assets	6	1 645 549	1 175 392	1 185 755	673 066	666 266	666 266	1 245 043	1 307 295	1 372 660
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		212	106	1	1	1	1	2	2	2
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 375 899	2 876 725	2 870 207	2 854 070	2 904 064	2 904 064	3 013 718	3 164 404	3 322 624
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		458 715	214 697	215 725	150 000	103 200	103 200	179 110	188 250	197 838
Repairs and Maintenance by Asset Class	3	42 908	79 800	72 185	100 425	94 947	94 947	122 470	128 594	135 024
Infrastructure - Road Transport		27 026	40 928	46 446	35 100	35 100	35 100	46 000	48 300	50 715
Infrastructure - Electricity		11 231	31 414	16 213	21 500	31 000	31 000	38 061	39 964	41 962
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		38 257	72 343	62 659	56 600	66 100	66 100	84 061	88 264	92 677
Community		602	1 631	1 665	300	100	100	108	113	119
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	4 049	5 826	7 861	43 525	28 747	28 747	38 301	40 217	42 227
TOTAL EXPENDITURE OTHER ITEMS		501 623	294 498	287 910	250 425	198 147	198 147	301 580	316 844	332 861
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		42 908	79 762	72 185	100 425	74 065	74 065	122 470	128 594	135 024
% of capital exp on renewal of assets		1.0%	0.8%	2.2%	0.9%	0.6%	0.6%	0.0%	0.8%	1.2%
Renewal of Existing Assets as % of deprec		0.8%	1.2%	2.9%	1.7%	2.1%	2.1%	0.0%	1.6%	2.0%
R&M as a % of PPE		1.0%	2.8%	2.5%	3.5%	3.3%	3.3%	4.1%	4.1%	4.1%
Renewal and R&M as a % of PPE		1.0%	3.0%	3.0%	4.0%	3.0%	3.0%	4.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Phumelela(FS195) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	77 617	86 684	46 827	-	48 246	48 246	48 292	53 821	60 750
Infrastructure - Road Transport		7 622	3 907	4 500		18 272	18 272	6 201	6 262	1 901
Infrastructure - Electricity			4 500			8 000	8 000	7 600	5 000	10 000
Infrastructure - Water		31 790	49 625	30 293		10 615	10 615	26 294	39 959	39 222
Infrastructure - Sanitation		22 860	20 275	5 507		6 750	6 750	3 500		
Infrastructure - Other			1 500			3 119	3 119			5 200
Infrastructure		62 272	79 807	40 300		46 756	46 756	43 595	51 220	56 323
Community		11 845	4 042	4 213				3 409	1 532	3 320
Heritage assets										
Investment properties										
Other assets	6	3 500	2 835	2 314		1 490	1 490	1 288	1 069	1 107
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	77 617	86 684	46 827	-	48 246	48 246	48 292	53 821	60 750
Infrastructure - Road Transport		7 622	3 907	4 500	-	18 272	18 272	6 201	6 262	1 901
Infrastructure - Electricity		-	4 500	-	-	8 000	8 000	7 600	5 000	10 000
Infrastructure - Water		31 790	49 625	30 293	-	10 615	10 615	26 294	39 959	39 222
Infrastructure - Sanitation		22 860	20 275	5 507	-	6 750	6 750	3 500	-	-
Infrastructure - Other		-	1 500	-	-	3 119	3 119	-	-	5 200
Infrastructure		62 272	79 807	40 300	-	46 756	46 756	43 595	51 220	56 323
Community		11 845	4 042	4 213	-	-	-	3 409	1 532	3 320
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 500	2 835	2 314	-	1 490	1 490	1 288	1 069	1 107
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		77 617	86 684	46 827	-	48 246	48 246	48 292	53 821	60 750
ASSET REGISTER SUMMARY - PPE (WDV)	5	180 601	190 320	130 578	237 737	256 009	256 009	161 509	167 671	169 571
Infrastructure - Road Transport		4 790	9 427	2 981	22 367	30 367	30 367	37 967	42 967	52 967
Infrastructure - Electricity		173 477	205 019	110 612	348 697	359 312	359 312	177 856	112 815	140 136
Infrastructure - Water		76 009	87 490	53 564	185 807	192 557	192 557	198 557	198 557	198 557
Infrastructure - Sanitation			41 638	219 622	(1 040)	2 080	2 080	26 628	37 449	47 466
Infrastructure - Other										
Infrastructure		434 877	533 893	517 356	793 568	840 324	840 324	602 517	559 458	608 697
Community					8 255	8 255	8 255			
Heritage assets										
Investment properties		20 532	19 975	19 390						
Other assets	6	62 856	2 835	2 314	25 417	26 907	26 907			
Agricultural assets										
Biological assets										
Intangibles		104	48	48						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		518 368	556 750	539 108	827 240	875 486	875 486	602 517	559 458	608 697
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	27 058	26 377	20 396				3 876	4 105	4 335
Repairs and Maintenance by Asset Class		8 265	12 630	8 049				8 321	8 811	9 305
Infrastructure - Road Transport		3 914	5 981	3 811				3 940	4 173	4 406
Infrastructure - Electricity		778	1 189	758				783	829	876
Infrastructure - Water		1 244	1 901	1 211				1 252	1 326	1 401
Infrastructure - Sanitation		911	1 392	887				917	971	1 025
Infrastructure - Other		231	352	225				232	246	260
Infrastructure		7 077	10 814	6 892				7 124	7 545	7 967
Community		1 188	1 816							
Heritage assets										
Investment properties										
Other assets	6,7			1 157				1 196	1 267	1 338
TOTAL EXPENDITURE OTHER ITEMS		35 323	39 007	28 445	-	-	-	12 197	12 916	13 639
Employee related costs										
Other materials		8 265	12 630	8 049	11 826	9 873	9 873	8 321	8 811	9 305
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.6%	2.3%	1.5%	0.0%	0.0%	0.0%	1.4%	1.6%	1.5%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	0.0%	0.0%	0.0%	1.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mantsopa(FS196) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 215	36 004	26 718	62 672	62 672	62 672	38 800	21 540	20 410
Infrastructure - Road Transport		14 875	3 996	1 172	33 131	33 131	33 131	13 286	16 000	15 000
Infrastructure - Electricity			6 391	14 941	6 000	6 000	6 000	3 000	3 200	2 000
Infrastructure - Water		1 306	2 037	217	14 000	14 000	14 000	20 000		
Infrastructure - Sanitation		7 403	19 463	5 379					1 000	
Infrastructure - Other				522						
Infrastructure		23 585	31 887	22 231	53 131	53 131	53 131	36 286	20 200	17 000
Community		628	3 913	3 791	4 173	4 173	4 173			
Heritage assets										
Investment properties										
Other assets	2		204	695	5 347	5 347	5 347	2 515	1 340	3 410
Agricultural assets										
Biological assets										
Intangibles					20	20	20			
Total Renewal of Existing Assets	2	-	-	-	11 763	11 763	11 763	7 779	4 648	4 935
Infrastructure - Road Transport										
Infrastructure - Electricity					4 000	4 000	4 000			
Infrastructure - Water								2 000	4 048	4 935
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	4 000	4 000	4 000	2 000	4 048	4 935
Community					4 133	4 133	4 133	5 171	500	
Heritage assets										
Investment properties									100	
Other assets	6				3 630	3 630	3 630	608		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	14 875	3 996	1 172	33 131	33 131	33 131	13 286	16 000	15 000
Infrastructure - Road Transport		-	6 391	14 941	10 000	10 000	10 000	3 000	3 200	2 000
Infrastructure - Electricity		1 306	2 037	217	14 000	14 000	14 000	22 000	4 048	4 935
Infrastructure - Water		7 403	19 463	5 379	-	-	-	-	1 000	-
Infrastructure - Sanitation		-	-	522	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		23 585	31 887	22 231	57 131	57 131	57 131	38 286	24 248	21 935
Community		628	3 913	3 791	8 307	8 307	8 307	5 171	500	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	100	-
Other assets	6	-	204	695	8 977	8 977	8 977	3 123	1 340	3 410
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	20	20	20	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		24 215	36 004	26 718	74 435	74 435	74 435	46 579	26 188	25 345
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	227 536	220 521	180 814	258 892	258 892	258 892	228 276	243 919	258 538
Infrastructure - Electricity		63 395	67 953	85 247	52 802	52 802	52 802	71 068	73 889	75 483
Infrastructure - Water		172 068	166 159	158 754	169 676	169 676	169 676	169 372	169 160	188 772
Infrastructure - Sanitation		125 942	135 351	137 996	148 849	148 849	148 849	134 052	132 592	131 031
Infrastructure - Other				(0)	98 130	98 130	98 130			
Infrastructure		588 941	589 983	562 811	728 349	728 349	728 349	602 768	619 561	653 824
Community		106 349	108 403	116 219	8 307	8 307	8 307	107 852	107 852	107 852
Heritage assets										
Investment properties		27 271	27 271	27 271				27 271	27 271	27 271
Other assets	6	12 686	15 567		46 261	46 261	46 261	587 228	592 074	578 288
Agricultural assets										
Biological assets										
Intangibles		7	30	30	20	20	20			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		735 254	741 254	706 331	782 937	782 937	782 937	1 325 119	1 346 758	1 367 236
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		24 328	30 004	23 795	11 991	11 991	11 991	4 251	4 549	4 868
Repairs and Maintenance by Asset Class	3	11 623	6 411	24 451	-	-	-	52 146	54 918	57 842
Infrastructure - Road Transport		1 920	405	5 690				30 881	32 527	34 263
Infrastructure - Electricity		606	522	153				2 903	3 051	3 206
Infrastructure - Water		2 750	644	747				6 320	6 650	6 998
Infrastructure - Sanitation		640	19	203				6 199	6 514	6 846
Infrastructure - Other		447	692	1 310				869	930	995
Infrastructure		6 363	2 287	8 103				47 172	49 672	52 307
Community		5 255	146	4 122				4 503	4 743	4 995
Heritage assets										
Investment properties										
Other assets	6,7	5	3 984	12 227				10	11	11
Agricultural assets								461	493	528
Biological assets										
Intangibles										
TOTAL EXPENDITURE OTHER ITEMS		35 951	36 415	48 246	11 991	11 991	11 991	56 397	59 468	62 709
Employee related costs								43 864	46 057	48 360
Other materials		11 623	6 411	24 451		7 382	7 382	8 281	8 861	9 481
Contracted Services										
Other expenditure					8 400					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	18.8%	18.8%	18.8%	20.0%	21.6%	24.2%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	98.1%	98.1%	98.1%	183.0%	102.2%	101.4%
R&M as a % of PPE		1.6%	0.9%	3.5%	0.0%	0.0%	0.0%	3.9%	4.1%	4.2%
Renewal and R&M as a % of PPE		2.0%	1.0%	3.0%	2.0%	2.0%	2.0%	5.0%	4.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Thabo Mofutsanyana(DC19) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 128	272	6 233	7 055	6 359	6 359	2 200	1 972	981
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	2 128	272	6 233	7 055	6 359	6 359	2 200	1 972	981
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 128	272	6 233	7 055	6 359	6 359	2 200	1 972	981
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		2 128	272	6 233	7 055	6 359	6 359	2 200	1 972	981
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 889	1 473	6 615	7 055	6 359	6 359	898	953	1 006
Agricultural assets										
Biological assets										
Intangibles		992	493	249				249	264	279
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 881	1 966	6 863	7 055	6 359	6 359	1 146	1 217	1 285
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 362	1 202	1 332	1 452	1 751	1 751	523	401	437
Repairs and Maintenance by Asset Class	3	1 445	646	1 490	730	-	-	900	2 550	2 778
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 445	646	1 490	730			900	2 550	2 778
TOTAL EXPENDITURE OTHER ITEMS		2 808	1 849	2 822	2 182	1 751	1 751	1 423	2 951	3 215
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					730	1 480	1 480	900	2 550	2 778
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		50.2%	32.9%	21.7%	10.3%	0.0%	0.0%	78.5%	209.6%	216.3%
Renewal and R&M as a % of PPE		50.0%	33.0%	22.0%	10.0%	0.0%	0.0%	79.0%	210.0%	216.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Moqhaka(FS201) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	0	-	-	-	767	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6			0				767		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	46 967	61 297	-	-	-	-	105 730	52 903	55 866
Infrastructure - Road Transport		32 583	61 297	-	-	-	-	19 275	17 411	27 379
Infrastructure - Electricity		976	-	-	-	-	-	14 044	12 000	20 536
Infrastructure - Water		5 228	-	-	-	-	-	24 312	7 414	7 951
Infrastructure - Sanitation		4 805	-	-	-	-	-	32 436	8 260	-
Infrastructure - Other		3 376	-	-	-	-	-	9 813	1 683	-
Infrastructure		46 967	61 297	-	-	-	-	99 880	46 768	55 866
Community		-	-	-	-	-	-	5 850	6 135	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	0	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	32 583	61 297	-	-	-	-	19 275	17 411	27 379
Infrastructure - Road Transport		976	-	-	-	-	-	14 044	12 000	20 536
Infrastructure - Electricity		5 228	-	-	-	-	-	24 312	7 414	7 951
Infrastructure - Water		4 805	-	-	-	-	-	32 436	8 260	-
Infrastructure - Sanitation		3 376	-	-	-	-	-	9 813	1 683	-
Infrastructure - Other		46 967	61 297	-	-	-	-	99 880	46 768	55 866
Infrastructure		-	-	-	-	-	-	5 850	6 135	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	0	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		46 967	61 297	0	-	-	-	106 497	52 903	55 866
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	0								
Infrastructure - Electricity		(0)								
Infrastructure - Water		(0)								
Infrastructure - Sanitation		(0)								
Infrastructure - Other			1 469 907	1 379 513				1 330 169	1 303 169	1 274 988
Infrastructure		(1)	1 469 907	1 379 513	-	-	-	1 330 169	1 303 169	1 274 988
Community			114 036	115 194				110 320	102 456	99 868
Heritage assets										
Investment properties		126 229	114 974	114 974				127 205	127 205	127 205
Other assets	6			0						
Agricultural assets										
Biological assets										
Intangibles		1 104	1 055	940				765	765	765
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		127 332	1 699 972	1 610 621	-	-	-	1 568 459	1 533 595	1 502 826
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		252 050	250 021	175 721	24 000	24 000	24 000	25 344	25 344	25 344
Repairs and Maintenance by Asset Class	3	39 465	32 777	39 901	-	-	-	52 755	55 868	58 871
Infrastructure - Road Transport		4 390	3 206	3 853				10 634	11 262	11 893
Infrastructure - Electricity		11 567	4 080	8 677				9 415	9 971	10 529
Infrastructure - Water		7 433	14 733	13 053				16 086	17 035	17 989
Infrastructure - Sanitation		9 461	1 673	7 340				7 661	8 113	8 568
Infrastructure - Other		1 171	4 224	4 058				2 346	2 484	2 496
Infrastructure		34 022	27 916	36 987	-	-	-	46 142	48 865	51 475
Community		2 453	1 861	1 410				4 632	4 905	5 180
Heritage assets										
Investment properties										
Other assets	6,7	2 990	3 000	1 510				1 981	2 098	2 216
TOTAL EXPENDITURE OTHER ITEMS		291 515	282 798	215 622	24 000	24 000	24 000	78 099	81 212	84 215
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		39 465	32 777	39 901	47 733	33 887	33 887	52 756	55 868	58 870
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13784.9%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		18.6%	24.5%	0.0%	0.0%	0.0%	0.0%	417.2%	208.7%	220.4%
R&M as a % of PPE		31.0%	1.9%	2.5%	0.0%	0.0%	0.0%	3.4%	3.6%	3.9%
Renewal and R&M as a % of PPE		68.0%	6.0%	2.0%	0.0%	0.0%	0.0%	10.0%	7.0%	8.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Ngwathe(FS203) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	8 281	1 342	61 067	66 692	67 672	67 672	43 637	46 176	48 480
Infrastructure - Road Transport				2 849	2 878	1 661	1 661	6 811	14 402	800
Infrastructure - Electricity				13 170	6 020	12 460	12 460	3 000	4 000	4 000
Infrastructure - Water				33 785	7 626	19 290	19 290	3 430	-	-
Infrastructure - Sanitation		6 741			12 100	13 218	13 218	3 999	1 263	-
Infrastructure - Other					9 303	650	650	-	-	-
Infrastructure		6 741	-	49 804	37 927	47 280	47 280	17 240	19 665	4 800
Community				4 670	7 975	10 483	10 483	26 397	26 511	33 172
Heritage assets										
Investment properties										
Other assets	6	759	1 342	6 593	20 790	9 910	9 910	-	-	10 508
Agricultural assets										
Biological assets										
Intangibles		780								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	2 849	2 878	1 661	1 661	6 811	14 402	800
Infrastructure - Road Transport										
Infrastructure - Electricity				13 170	6 020	12 460	12 460	3 000	4 000	4 000
Infrastructure - Water				33 785	7 626	19 290	19 290	3 430	-	-
Infrastructure - Sanitation		6 741			12 100	13 218	13 218	3 999	1 263	-
Infrastructure - Other					9 303	650	650	-	-	-
Infrastructure		6 741	-	49 804	37 927	47 280	47 280	17 240	19 665	4 800
Community				4 670	7 975	10 483	10 483	26 397	26 511	33 172
Heritage assets										
Investment properties										
Other assets	6	759	1 342	6 593	20 790	9 910	9 910	-	-	10 508
Agricultural assets										
Biological assets										
Intangibles		780								
TOTAL CAPITAL EXPENDITURE - Asset Class		8 281	1 342	61 067	66 692	67 672	67 672	43 637	46 176	48 480
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				468 903	467 687	467 687	0		
Infrastructure - Electricity					353 237	359 677	359 677	0		
Infrastructure - Water					158 375	170 040	170 040	0		
Infrastructure - Sanitation					89 663	90 781	90 781			
Infrastructure - Other					11 340	2 687	2 687			
Infrastructure					1 081 520	1 090 873	1 090 873	7		
Community					7 975	10 483	10 483	(0)		
Heritage assets										
Investment properties		152 718	152 718	152 718				152 718	152 718	152 718
Other assets	6				228 164	217 284	217 284			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		152 718	152 718	152 718	1 317 659	1 318 639	1 318 639	152 719	152 718	152 718
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		98 144	97 195	101 495	95 000	95 000	95 000	95 000	100 225	105 537
Repairs and Maintenance by Asset Class	3	18 580	20 977	-	-	-	-	14 300	15 087	15 886
Infrastructure - Road Transport		2 916	1 859					500	528	555
Infrastructure - Electricity		3 210	3 574					600	633	667
Infrastructure - Water		1 617	1 731					1 000	1 055	1 111
Infrastructure - Sanitation		2 247	2 596					600	633	667
Infrastructure - Other		2 694	3 079					650	686	722
Infrastructure		12 685	12 838					3 350	3 534	3 722
Community		4 097	1 690					500	528	555
Heritage assets										
Investment properties										
Other assets	6,7	1 798	6 449					10 450	11 025	11 609
TOTAL EXPENDITURE OTHER ITEMS		116 725	118 172	101 495	95 000	95 000	95 000	109 300	115 312	121 423
Employee related costs										
Other materials										
Contracted Services					14 940	14 400	14 400	14 300	15 087	15 886
Other expenditure		18 582	20 977							
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		12.2%	13.7%	0.0%	0.0%	0.0%	0.0%	9.4%	9.9%	10.4%
Renewal and R&M as a % of PPE		12.0%	14.0%	0.0%	0.0%	0.0%	0.0%	9.0%	10.0%	10.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Metsimaholo(FS204) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	74 110	78 113	70 910	136 861	78 265	78 265	183 832	89 927	83 162
Infrastructure - Road Transport		9 827	10 042	1 408	5 700	-	-	37 560	9 033	45 320
Infrastructure - Electricity		10 632	7 289	23 873	16 800	9 500	9 500	53 419	23 830	27 390
Infrastructure - Water		10 539	20 712	6 873	14 900	3 710	3 710	5 825	2 226	145
Infrastructure - Sanitation		7 070	27 544	34 542	27 619	40 262	40 262	35 236	342	345
Infrastructure - Other		-	-	-	34 300	7 300	7 300	2 000	-	-
Infrastructure		38 068	65 588	66 696	99 319	60 772	60 772	134 040	35 431	73 200
Community		35 302	100	3 343	12 642	-	-	18 148	45 190	1 974
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	740	12 425	870	24 900	17 493	17 493	31 644	9 306	7 988
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	12 317	-	-	-	-	-	2 020	2 500	-
Infrastructure - Road Transport		11 000	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		11 000	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 316	-	-	-	-	-	2 020	2 500	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	20 827	10 042	1 408	5 700	-	-	37 560	9 033	45 320
Infrastructure - Road Transport		10 632	7 289	23 873	16 800	9 500	9 500	53 419	23 830	27 390
Infrastructure - Electricity		10 539	20 712	6 873	14 900	3 710	3 710	5 825	2 226	145
Infrastructure - Water		7 070	27 544	34 542	27 619	40 262	40 262	35 236	342	345
Infrastructure - Sanitation		-	-	-	34 300	7 300	7 300	2 000	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		49 068	65 588	66 696	99 319	60 772	60 772	134 040	35 431	73 200
Community		35 302	100	3 343	12 642	-	-	18 148	45 190	1 974
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 056	12 425	870	24 900	17 493	17 493	33 664	11 806	7 988
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		86 427	78 113	70 910	136 861	78 265	78 265	185 852	92 427	83 162
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	259 802	248 241	235 678	5 913	213	213	241 802	227 634	249 753
Infrastructure - Electricity		119 856	121 220	131 120	16 946	9 646	9 646	169 905	183 735	200 475
Infrastructure - Water		157 803	172 344	179 216	15 046	3 856	3 856	181 142	175 159	166 945
Infrastructure - Sanitation		108 492	133 094	161 098	27 770	40 413	40 413	221 099	211 260	199 423
Infrastructure - Other		19 901	3 672	3 673	34 319	7 319	7 319	5 081	3 939	2 697
Infrastructure		665 854	678 572	710 785	99 994	61 447	61 447	819 029	801 727	819 294
Community		6 422	2 233	12 650	8	8	8	15 171	56 833	55 036
Heritage assets		561	561	561	1	1	1	561	561	561
Investment properties		79 260	77 881	87 339	79	79	79	87 313	87 313	87 313
Other assets	6	157 797	186 110	211 954	25 064	17 656	17 656	234 583	226 050	211 735
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		134	189	480	0	0	0	395	395	395
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		910 029	943 313	1 013 352	137 787	79 191	79 191	1 157 051	1 172 879	1 174 333
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		59 179	43 309	32 887	62 640	50 221	50 221	70 084	76 600	81 710
Repairs and Maintenance by Asset Class	3	62 974	66 637	59 567	30 685	27 232	27 232	85 673	86 058	95 457
Infrastructure - Road Transport		18 434	19 665	14 602	5 220	5 220	5 220	27 748	24 775	31 200
Infrastructure - Electricity		11 747	14 553	13 318	3 271	4 256	4 256	16 698	17 853	18 937
Infrastructure - Water		10 916	11 383	10 669	2 550	3 850	3 850	14 217	15 158	16 214
Infrastructure - Sanitation		7 880	8 871	10 227	2 462	7 962	7 962	11 369	12 115	12 957
Infrastructure - Other		4 981	4 873	4 948	320	190	190	5 695	5 953	6 153
Infrastructure		53 958	59 345	53 764	23 833	21 478	21 478	75 728	75 854	85 460
Community		1 105	1 105	194	182	157	157	669	704	740
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	9 016	6 187	5 609	6 670	5 597	5 597	9 276	9 500	9 257
TOTAL EXPENDITURE OTHER ITEMS		122 154	109 946	92 454	93 325	77 453	77 453	155 757	162 659	177 167
Employee related costs		38 647	43 030	44 385	49 048	45 137	45 137	52 135	51 018	59 457
Other materials		24 327	23 608	15 182	30 685	27 232	27 232	33 537	35 040	36 538
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		16.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	2.8%	0.0%
Renewal of Existing Assets as % of deprec		20.8%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%	3.3%	0.0%
R&M as a % of PPE		6.9%	7.1%	5.9%	22.3%	34.4%	34.4%	7.4%	7.3%	8.1%
Renewal and R&M as a % of PPE		8.0%	7.0%	6.0%	22.0%	34.0%	34.0%	8.0%	8.0%	8.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mafube(FS205) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	55 741	34 506	25 642	43 017	38 299	38 299	42 103	36 081	34 585
Infrastructure - Road Transport					5 519	5 892	5 892	1 000	7 290	10 566
Infrastructure - Electricity					3 000	3 000	3 000	4 000	7 000	7 000
Infrastructure - Water					1 250	2 597	2 597	10 008	9 240	8 349
Infrastructure - Sanitation					10 350	9 871	9 871	6 416	1 500	-
Infrastructure - Other		377	31 066	24 011	2 070	1 070	1 070	1 600	1 660	1 723
Infrastructure		377	31 066	24 011	22 188	22 430	22 430	23 023	26 690	27 638
Community			929	1 528	8 912	5 582	5 582	3 297	2 784	200
Heritage assets										
Investment properties										
Other assets	6	55 364	2 511	103	10 397	8 588	8 588	14 683	6 501	6 635
Agricultural assets										
Biological assets										
Intangibles					1 520	1 700	1 700	1 100	106	112
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	5 519	5 892	5 892	1 000	7 290	10 566
Infrastructure - Road Transport		-	-	-	5 519	5 892	5 892	1 000	7 290	10 566
Infrastructure - Electricity		-	-	-	3 000	3 000	3 000	4 000	7 000	7 000
Infrastructure - Water		-	-	-	1 250	2 597	2 597	10 008	9 240	8 349
Infrastructure - Sanitation		-	-	-	10 350	9 871	9 871	6 416	1 500	-
Infrastructure - Other		377	31 066	24 011	2 070	1 070	1 070	1 600	1 660	1 723
Infrastructure		377	31 066	24 011	22 188	22 430	22 430	23 023	26 690	27 638
Community			929	1 528	8 912	5 582	5 582	3 297	2 784	200
Heritage assets										
Investment properties										
Other assets	6	55 364	2 511	103	10 397	8 588	8 588	14 683	6 501	6 635
Agricultural assets										
Biological assets										
Intangibles					1 520	1 700	1 700	1 100	106	112
TOTAL CAPITAL EXPENDITURE - Asset Class		55 741	34 506	25 642	43 017	38 299	38 299	42 103	36 081	34 585
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					5 519	5 892	5 892		(0)	
Infrastructure - Electricity					3 000	3 000	3 000			
Infrastructure - Water					1 250	2 597	2 597	(0)	(0)	0
Infrastructure - Sanitation					10 350	9 871	9 871	(0)		
Infrastructure - Other		1 608 127	1 527 800	1 436 053	2 070	1 070	1 070	1 436 053	1 436 053	1 436 053
Infrastructure		1 608 127	1 527 800	1 436 053	22 188	22 430	22 430	1 436 052	1 436 053	1 436 053
Community		147 336	139 720	137 766	8 912	5 582	5 582	217 331	241 064	241 064
Heritage assets										
Investment properties		45 249	44 868	44 488				44 798	44 877	44 988
Other assets	6	14 878	13 597	10 154	10 397	8 588	8 588	10 841	10 841	10 841
Agricultural assets										
Biological assets										
Intangibles		203		166	1 520	1 700	1 700	2 450	1 783	1 884
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 815 793	1 725 985	1 628 627	43 017	38 299	38 299	1 711 472	1 734 618	1 734 830
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		120 149	123 677	122 993	1 201	1 201	1 201	1 500	1 589	1 677
Repairs and Maintenance by Asset Class	3	10 768	15 246	11 207	-	-	-	11 743	12 435	13 132
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		10 768	15 246	11 207				819	973	1 028
Heritage assets										
Investment properties										
Other assets	6,7							10 924	11 462	12 104
TOTAL EXPENDITURE OTHER ITEMS		130 917	138 923	134 200	1 201	1 201	1 201	13 243	14 024	14 809
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		10 768			12 125	15 154	15 154	11 743	12 436	13 132
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	0.9%	0.7%	0.0%	0.0%	0.0%	0.7%	0.7%	0.8%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Free State: Fezile Dabi(DC20) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 668	1 643	3 844	3 460	6 085	6 085	700	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	2 668	1 643	3 844	3 460	6 085	6 085	700		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 668	1 643	3 844	3 460	6 085	6 085	700		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		2 668	1 643	3 844	3 460	6 085	6 085	700	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	9 103	3 285	7 688	6 920	9 545	9 545	700		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		9 103	3 285	7 688	6 920	9 545	9 545	700	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 634	3 741	4 306	4 800	4 800	4 800	5 900	5 900	5 900
Repairs and Maintenance by Asset Class		642	718	1 922	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	642	718	1 922						
TOTAL EXPENDITURE OTHER ITEMS		4 276	4 459	6 228	4 800	4 800	4 800	5 900	5 900	5 900
Employee related costs		517	622	603				200	212	223
Other materials		495	560	829	2 712			500	530	557
Contracted Services		447	487	737				700	742	779
Other expenditure		384	18	500				700	742	779
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		7.1%	21.9%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		7.0%	22.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Ekurhuleni Metro(EKU) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	949 047	1 264 177	1 428 313	2 143 569	2 287 710	2 287 710	2 501 443	3 130 880	3 325 234
Infrastructure - Road Transport		86 786	408 772	551 047	748 851	887 875	887 875	819 194	953 389	1 085 544
Infrastructure - Electricity		269 673	104 449	239 441	454 850	396 350	396 350	420 000	608 800	588 800
Infrastructure - Water		8 956	146 756	219 756	302 600	319 972	319 972	157 000	250 000	320 000
Infrastructure - Sanitation		75 797	65 196	70 591	79 017	73 617	73 617	175 600	77 000	70 000
Infrastructure - Other		193 344	195 390	178 384	106 200	87 900	87 900	123 500	290 300	67 000
Infrastructure		634 556	920 563	1 259 219	1 691 519	1 765 714	1 765 714	1 695 294	2 179 489	2 131 344
Community		131 651	139 856	97 455	103 050	93 187	93 187	97 200	125 711	146 000
Heritage assets										
Investment properties		52 934	64 587	15 174	196 800	287 556	287 556	481 920	547 580	294 390
Other assets	6	129 906	139 171	56 465	152 200	141 252	141 252	227 029	278 100	753 500
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	1 051 967	1 106 260	1 183 988	1 646 797	1 523 240	1 523 240	1 970 120	1 827 148	1 857 211
Infrastructure - Road Transport		223 653	147 490	221 913	286 450	200 650	200 650	384 650	337 300	302 000
Infrastructure - Electricity		100 456	271 666	117 248	102 150	112 150	112 150	88 000	110 200	110 200
Infrastructure - Water		268 125	76 726	36 688	22 100	19 176	19 176	72 000	77 000	40 000
Infrastructure - Sanitation		28 654	47 023	45 809	48 200	40 061	40 061	92 500	101 500	85 000
Infrastructure - Other		99 807	88 976	83 790	297 530	272 428	272 428	458 254	495 677	509 917
Infrastructure		720 695	631 887	508 448	756 430	644 465	644 465	1 095 404	1 121 677	1 047 117
Community		67 406	80 575	183 803	168 000	193 500	193 500	280 400	173 300	285 000
Heritage assets										
Investment properties				37 456	82 000			37 212		
Other assets	6	263 866	393 804	457 282	640 367	685 274	685 274	557 104	532 172	525 094
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	310 439	556 262	772 960	1 035 301	1 088 525	1 088 525	1 203 844	1 290 689	1 387 544
Infrastructure - Road Transport		370 129	376 115	356 689	557 000	508 500	508 500	508 000	719 000	699 000
Infrastructure - Electricity		277 081	223 482	256 444	324 700	339 148	339 148	229 000	327 000	360 000
Infrastructure - Water		104 451	112 219	116 400	127 217	113 679	113 679	268 100	178 500	155 000
Infrastructure - Sanitation		293 151	284 366	262 174	403 730	360 328	360 328	581 754	785 977	576 917
Infrastructure - Other		1 355 251	1 552 444	1 764 667	2 447 949	2 410 179	2 410 179	2 790 698	3 301 166	3 178 461
Infrastructure		199 057	220 431	281 258	271 050	286 687	286 687	371 600	299 011	431 000
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		52 934	64 587	52 630	278 800	287 556	287 556	519 133	547 580	294 390
Other assets	6	393 772	532 976	513 747	792 567	826 527	826 527	784 133	810 272	1 278 594
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		2 001 014	2 370 437	2 612 301	3 790 366	3 810 950	3 810 950	4 471 563	4 958 028	5 182 445
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	16 015 295	16 661 474	15 369 530	18 950 778	19 004 001	19 004 001	16 557 242	16 941 656	17 214 578
Infrastructure - Electricity		12 690 004	13 261 875	12 232 504	15 084 070	15 035 570	15 035 570	13 021 325	13 310 435	13 517 234
Infrastructure - Water		3 018 449	3 099 188	2 730 653	3 525 020	3 539 467	3 539 467	3 415 211	3 813 031	4 208 897
Infrastructure - Sanitation		3 037 819	3 096 661	2 775 996	3 522 146	3 508 607	3 508 607	3 007 739	3 007 739	3 007 739
Infrastructure - Other		668 874	648 663	573 161	771 200	727 798	727 798	1 421 120	2 141 528	3 412 767
Infrastructure		35 430 441	36 767 862	33 681 844	41 853 213	41 815 444	41 815 444	37 422 636	39 214 389	41 361 215
Community		3 653 445	3 534 696	3 302 879	4 092 067	4 107 705	4 107 705	5 470 943	6 967 119	8 196 191
Heritage assets		78 395	78 395	87 172	97 990	97 990	97 990	97 990	97 990	97 990
Investment properties		110 247	128 920	152 511	161 144	169 900	169 900	161 144	161 144	161 144
Other assets	6	3 516 143	2 830 530	6 716 451	3 561 983	3 595 942	3 595 942	3 358 097	3 181 137	2 790 118
Agricultural assets										
Biological assets										
Intangibles		66 507	107 278	122 698	113 260	113 260	113 260	113 260	113 229	113 148
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		42 855 177	43 447 682	44 063 555	49 879 657	49 900 241	49 900 241	46 624 069	49 735 009	52 719 805
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	1 984 750	2 127 829	1 978 923	1 431 820	1 431 820	1 431 820	1 629 161	1 847 089	2 197 649
Repairs and Maintenance by Asset Class		1 737 189	1 172 046	1 336 283	2 355 214	2 479 574	2 479 574	2 719 615	3 010 473	3 273 238
Infrastructure - Road Transport		392 310	228 239	248 973	477 973	477 486	477 486	540 535	588 821	640 689
Infrastructure - Electricity		582 466	401 513	465 127	795 636	796 610	796 610	883 107	974 694	1 074 943
Infrastructure - Water		263 802	133 551	113 380	343 483	371 713	371 713	374 350	405 760	437 955
Infrastructure - Sanitation		85 982	25 655	89 576	83 103	171 465	171 465	187 805	203 804	220 800
Infrastructure - Other		52 953	57 315	55 799	68 007	68 007	68 007	61 379	66 289	71 592
Infrastructure		1 377 514	846 272	972 855	1 768 203	1 885 282	1 885 282	2 047 175	2 239 368	2 445 979
Community		43 852	51 307	65 264	70 592	98 176	98 176	109 173	149 124	159 209
Heritage assets		100 420	90 443	109 921	229 015	222 895	222 895	234 166	266 757	286 703
Investment properties		22 401	25 615	26 772	26 638	26 638	26 638	30 239	33 868	37 932
Other assets	6,7	193 002	158 410	161 470	260 766	246 583	246 583	298 862	321 357	343 416
TOTAL EXPENDITURE OTHER ITEMS		3 721 939	3 299 875	3 315 206	3 787 034	3 911 394	3 911 394	4 348 776	4 857 561	5 470 887
Employee related costs			667 910	665 518	725 195	725 195	725 195	773 950	824 257	873 712
Other materials		1 737 189	504 136	670 765	1 630 019	1 754 380	1 754 380	1 923 568	2 180 782	2 393 551
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		110.8%	87.5%	82.9%	76.8%	66.6%	66.6%	78.8%	58.4%	55.9%
Renewal of Existing Assets as % of deprec		53.0%	52.0%	59.8%	115.0%	106.4%	106.4%	120.9%	98.9%	84.5%
R&M as a % of PPE		4.1%	2.7%	3.0%	4.7%	5.0%	5.0%	5.8%	6.1%	6.2%
Renewal and R&M as a % of PPE		7.0%	5.0%	6.0%	8.0%	8.0%	8.0%	10.0%	10.0%	10.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: City Of Johannesburg(JHB) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 287 961	2 883 289	3 098 816	5 717 937	5 717 937	5 717 937	3 344 176	2 812 531	2 811 221
Infrastructure - Road Transport		1 141 872	1 162 038	1 012 185	575 960	575 960	575 960	800 741	699 730	651 395
Infrastructure - Electricity		494 924	587 892	332 151	820 007	820 007	820 007	893 369	642 025	809 275
Infrastructure - Water		127 396	584 581	579 467	27 921	27 921	27 921	212 136	177 360	183 024
Infrastructure - Sanitation					296 761	296 761	296 761	141 424	118 240	122 016
Infrastructure - Other		77 368	80 800	646 562	150 050	150 050	150 050	39 000	40 000	35 400
Infrastructure		1 841 560	2 415 311	2 570 365	1 870 699	1 870 699	1 870 699	2 086 670	1 677 355	1 801 110
Community		326 288	357 690	381 452	767 993	767 993	767 993	265 786	345 472	303 266
Heritage assets		0								
Investment properties										
Other assets		120 113	110 288	147 000	3 079 245	3 079 245	3 079 245	991 720	789 704	706 845
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	1 318 534	1 260 167	4 016 399	5 157 213	5 110 012	5 110 012	6 552 677	7 038 819	6 500 074
Infrastructure - Road Transport		114 362	132 930	706 831	721 250	819 055	819 055	614 500	675 500	625 900
Infrastructure - Electricity		275 400	509 446	1 394 907	1 401 755	1 401 755	1 401 755	841 111	875 945	615 595
Infrastructure - Water		412 236	177 651	440 816	923 791	923 791	923 791	404 524	540 840	663 428
Infrastructure - Sanitation					139 873	139 873	139 873	175 400	281 734	360 942
Infrastructure - Other		137 904	100 567	1 562 957	51 000	51 000	51 000	69 945	76 676	61 700
Infrastructure		939 902	920 594	4 105 511	3 237 669	3 335 474	3 335 474	2 105 480	2 450 695	2 327 565
Community		340 318	266 789	293 500	515 092	605 012	605 012	1 080 771	1 089 390	964 446
Heritage assets										
Investment properties										
Other assets		38 314	72 784	(382 612)	1 404 452	1 169 526	1 169 526	3 366 426	3 498 734	3 208 063
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	1 256 234	1 294 968	1 719 016	1 297 210	1 395 015	1 395 015	1 415 241	1 375 230	1 277 295
Infrastructure - Road Transport		770 324	1 097 338	1 727 058	2 221 762	2 221 762	2 221 762	1 734 480	1 517 970	1 424 870
Infrastructure - Electricity		539 632	762 232	1 020 283	951 712	951 712	951 712	616 660	718 200	846 452
Infrastructure - Water		-	-	-	436 634	436 634	436 634	316 824	399 974	482 958
Infrastructure - Sanitation		215 272	181 367	2 209 519	201 050	201 050	201 050	108 945	116 676	97 100
Infrastructure - Other		2 781 462	3 335 905	6 675 876	5 108 368	5 206 173	5 206 173	4 192 150	4 128 050	4 128 675
Infrastructure		666 606	624 479	674 952	1 283 085	1 373 005	1 373 005	1 346 557	1 434 862	1 267 712
Community		0								
Heritage assets										
Investment properties										
Other assets		158 427	183 072	(235 612)	4 483 697	4 248 771	4 248 771	4 358 146	4 288 438	3 914 908
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		3 606 495	4 143 456	7 115 215	10 875 150	10 827 949	10 827 949	9 896 853	9 851 350	9 311 295
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	4 291 863	4 758 856	5 131 129	5 428 735	5 526 540	5 526 540	5 754 459	6 070 954	6 398 786
Infrastructure - Electricity		6 316 209	7 003 470	7 551 332	7 989 310	7 989 310	7 989 310	8 468 669	8 934 446	9 416 906
Infrastructure - Water		4 027 280	4 465 485	4 814 808	5 094 066	5 094 066	5 094 066	5 399 711	5 696 694	6 004 316
Infrastructure - Sanitation				(0)	(0)	(0)	(0)			
Infrastructure - Other		1 427 532	1 582 861	1 706 684	1 805 671	1 805 671	1 805 671	1 914 011	2 019 282	2 128 323
Infrastructure		16 062 884	17 810 672	19 203 954	20 317 782	20 415 587	20 415 587	21 536 850	22 721 376	23 948 331
Community		926 247	1 027 031	1 107 374	1 190 293	1 280 213	1 280 213	1 241 897	1 310 201	1 380 952
Heritage assets		92 590	102 665	110 696	117 116	117 116	117 116	124 143	130 971	138 043
Investment properties		1 304 565	1 290 713	1 262 350	1 274 154	1 274 154	1 274 154	1 264 876	1 266 141	1 267 407
Other assets		22 428 961	23 836 826	27 596 426	32 424 485	32 189 559	32 189 559	38 130 437	42 351 500	45 583 204
Agricultural assets										
Biological assets										
Intangibles		682 900	491 549	525 383	644 041	644 041	644 041	826 483	978 683	1 131 983
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		41 498 147	44 559 455	49 806 183	55 967 871	55 920 670	55 920 670	63 124 686	68 758 872	73 449 921
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 799 840	2 072 862	2 069 297	2 795 813	2 795 813	2 795 813	3 278 707	3 724 594	4 154 681
Repairs and Maintenance by Asset Class	3	1 710 962	1 956 400	2 483 465	3 342 011	3 440 695	3 440 695	4 235 390	4 666 684	5 092 122
Infrastructure - Road Transport		672 964	260 490	688 376	738 700	738 700	738 700	868 662	1 073 937	1 121 300
Infrastructure - Electricity		2 865	12 771	367 407	511 877	612 270	612 270	649 355	685 529	722 795
Infrastructure - Water		225 581	333 153	293 134	408 399	408 399	408 399	473 599	503 072	533 270
Infrastructure - Sanitation		329 864	356 049	259 248	361 188	361 296	361 296	422 232	448 805	476 003
Infrastructure - Other		27 471	29 264	69 889	36 416	137 370	137 370	169 945	177 444	185 019
Infrastructure		1 258 745	991 727	1 678 054	2 056 580	2 258 035	2 258 035	2 583 793	2 888 787	3 038 387
Community		106 159	109 033	115 324	156 845	158 966	158 966	189 233	199 730	210 322
Heritage assets										
Investment properties										
Other assets	6,7	346 058	855 640	690 087	1 128 586	1 023 694	1 023 694	1 462 364	1 578 167	1 843 412
TOTAL EXPENDITURE OTHER ITEMS		3 510 802	4 029 262	4 552 762	6 137 824	6 236 508	6 236 508	7 514 097	8 391 278	9 246 803
Employee related costs					853 038					
Other materials		661 428	782 776	828 445	1 196 523	1 059 467	1 059 467	1 125 572	1 198 734	1 271 692
Contracted Services		456 953	687 638	1 032 280	1 022 250	1 290 827	1 290 827	1 665 568	1 795 834	2 068 324
Other expenditure		239 107	253 076	307 420	270 200	759 752	759 752	1 148 405	1 310 541	1 369 145
% of capital exp on renewal of assets		57.6%	43.7%	129.6%	90.2%	89.4%	89.4%	195.9%	250.3%	231.2%
Renewal of Existing Assets as % of deprec		73.3%	60.8%	194.1%	184.5%	182.8%	182.8%	199.9%	189.0%	156.5%
R&M as a % of PPE		4.1%	4.4%	5.0%	6.0%	6.2%	6.2%	6.7%	6.8%	6.9%
Renewal and R&M as a % of PPE		7.0%	7.0%	13.0%	15.0%	15.0%	15.0%	17.0%	17.0%	16.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: City Of Tshwane(TSH) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets										
Infrastructure - Road Transport	1	1 049 340	2 147 674	2 032 462	2 005 686	2 157 264	2 157 264	2 192 616	2 242 204	2 260 468
Infrastructure - Electricity		434 553	1 253 269	1 381 918	1 507 470	1 483 370	1 483 370	1 389 635	1 409 004	1 464 868
Infrastructure - Water		320 780	345 203	191 322	165 000	145 500	145 500	109 000	182 000	182 000
Infrastructure - Sanitation		62 596	39 413	49 371	57 500	57 500	57 500	57 500	45 000	43 000
Infrastructure - Other		10 199	4 000	3 919	1 500	1 500	1 500			
Infrastructure - Other		20 197	93 348	97 849	68 100	167 592	167 592	214 307	255 900	252 500
Infrastructure		848 326	1 735 232	1 724 290	1 799 570	1 855 462	1 855 462	1 770 442	1 891 904	1 942 368
Community		102 839	325 914	264 224	141 000	188 592	188 592	216 000	200 500	173 000
Heritage assets										
Investment properties		53 495	(2 061)	(1 832)				57 100	91 100	90 100
Other assets	6	44 680	88 588	45 780	65 116	113 211	113 211	18 301	18 500	15 000
Agricultural assets										
Biological assets										
Intangibles								130 773	40 200	40 000
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	2 065 521	2 402 830	2 196 120	2 162 301	2 231 517	2 231 517	1 663 950	1 749 635	1 901 658
Infrastructure - Electricity		246 403	163 924	132 388	33 250	47 350	47 350	28 450	60 350	60 500
Infrastructure - Water		290 101	331 849	229 348	474 500	477 000	477 000	338 500	398 171	477 812
Infrastructure - Sanitation		249 020	421 032	433 799	272 183	268 183	268 183	182 429	177 329	187 900
Infrastructure - Other		419 005	401 192	452 846	167 563	157 563	157 563	115 071	100 000	104 788
Infrastructure - Other		43 122	48 306	47 528	18 000	28 000	28 000	67 000	61 500	40 000
Infrastructure		1 247 651	1 366 304	1 298 908	965 496	978 096	978 096	731 450	797 350	871 000
Community		62 536	273 238	268 134	170 000	197 000	197 000	151 000	123 000	153 000
Heritage assets										
Investment properties		569 191	568 514	451 789	900 805	926 421	926 421	675 500	696 285	726 158
Other assets	6	182 219	193 868	178 512	126 000	130 000	130 000	106 000	133 000	151 500
Agricultural assets										
Biological assets										
Intangibles		3 924	906	1 777						
Total Capital Expenditure										
Infrastructure - Road Transport	4	680 957	1 417 193	1 514 306	1 540 720	1 530 720	1 530 720	1 418 085	1 469 354	1 525 368
Infrastructure - Electricity		610 881	677 052	420 580	639 500	622 500	622 500	447 500	580 171	659 812
Infrastructure - Water		311 617	460 445	483 170	329 683	325 683	325 683	239 929	222 329	230 900
Infrastructure - Sanitation		429 204	405 192	456 765	169 063	159 063	159 063	115 071	100 000	104 788
Infrastructure - Other		63 319	141 654	145 377	86 100	195 592	195 592	281 307	317 400	292 500
Infrastructure		2 095 977	3 101 536	3 020 199	2 765 066	2 833 558	2 833 558	2 501 892	2 689 254	2 813 368
Community		165 375	599 153	532 358	311 000	385 592	385 592	367 000	323 500	326 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		622 686	566 453	449 957	900 805	926 421	926 421	732 600	787 385	816 258
Other assets	6	226 899	282 456	224 293	191 116	243 211	243 211	124 301	151 500	166 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 924	906	1 777	-	-	-	130 773	40 200	40 000
TOTAL CAPITAL EXPENDITURE - Asset Class										
		3 114 860	4 550 503	4 228 583	4 167 987	4 388 781	4 388 781	3 856 566	3 991 839	4 162 126
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	4 060 554	4 452 317	4 493 308	6 591 434	6 581 434	6 581 434	6 749 101	7 846 986	8 978 290
Infrastructure - Electricity		3 399 174	3 660 552	3 770 358	4 358 013	4 341 013	4 341 013	4 590 728	5 024 225	5 528 442
Infrastructure - Water		3 968 631	4 306 309	4 650 177	4 740 874	4 736 874	4 736 874	5 097 748	5 262 070	5 431 344
Infrastructure - Sanitation					447 972	437 972	437 972	210 168	284 887	362 856
Infrastructure - Other		3 038 969	4 701 202	7 883 236	5 653 910	5 763 402	5 763 402	8 242 784	8 534 699	8 766 503
Infrastructure		14 467 328	17 120 379	20 797 079	21 792 204	21 860 696	21 860 696	24 890 529	26 952 866	29 067 434
Community		1 469 361	2 138 197	2 516 409	2 947 600	3 022 192	3 022 192	3 091 992	3 333 708	3 572 949
Heritage assets		26 059	25 751	25 751	25 686	25 686	25 686	25 751	25 751	25 751
Investment properties		1 002 174	955 258	864 678	968 363	993 979	993 979	957 381	1 016 989	1 023 152
Other assets	6	3 561 235	3 452 987	2 786 476	5 093 150	5 145 245	5 145 245	5 419 664	7 303 940	8 213 002
Agricultural assets										
Biological assets										
Intangibles		450 066	459 744	392 034	271 973	271 973	271 973	324 173	297 778	225 307
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
		20 976 223	24 152 317	27 382 427	31 098 977	31 319 771	31 319 771	34 709 490	38 931 032	42 127 594
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	1 063 046	1 130 870	1 242 678	1 116 341	1 123 978	1 123 978	1 188 780	1 264 419	1 350 056
Infrastructure - Road Transport		1 195 917	1 412 290	1 302 647	1 544 692	1 513 235	1 513 235	1 513 028	1 562 590	1 610 957
Infrastructure - Electricity		131 773	188 529	118 214	162 879	156 798	156 798	120 794	125 022	129 148
Infrastructure - Water		300 409	358 972	411 507	288 440	290 629	290 629	386 114	399 628	412 816
Infrastructure - Sanitation		133 621	106 040	54 603	143 519	151 599	151 599	231 797	239 910	247 827
Infrastructure - Other		44 993	48 996	55 382	50 564	65 511	65 511	49 337	51 064	52 748
Infrastructure - Other		13 464	76 384	8 307	37 938	39 220	39 220	13 351	13 818	14 274
Infrastructure		624 259	778 927	648 073	683 340	703 757	703 757	801 393	829 442	856 873
Community		183 277	211 084	108 951	217 064	221 344	221 344	202 263	205 947	209 543
Heritage assets										
Investment properties										
Other assets	6,7	388 381	422 285	545 683	644 289	588 134	588 134	509 372	527 201	544 600
TOTAL EXPENDITURE OTHER ITEMS										
		2 258 963	2 543 160	2 545 325	2 661 033	2 637 213	2 637 213	2 701 808	2 827 010	2 961 012
Employee related costs										
Other materials					11 105					
Contracted Services					788 800					
Other expenditure					744 787					
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprec		194.3%	212.5%	176.7%	193.7%	198.5%	198.5%	140.0%	138.4%	140.9%
R&M as a % of PPE		5.7%	5.8%	4.8%	5.0%	4.8%	4.8%	4.4%	4.0%	3.8%
Renewal and R&M as a % of PPE		16.0%	16.0%	13.0%	12.0%	12.0%	12.0%	9.0%	9.0%	8.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: Emfuleni(GT421) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	108 550	126 482	144 708	283 120	409 731	409 731	234 210	305 585	308 850
Infrastructure - Road Transport		16 698	29 705	97 480	91 137	104 052	104 052	94 987	65 249	25 500
Infrastructure - Electricity		22 917	39 395	15 402	21 250	53 288	53 288	13 600	74 500	130 750
Infrastructure - Water		9 585	8 303	10 176	4 550	19 635	19 635	49 906	67 161	40 400
Infrastructure - Sanitation		14 142			127 420	161 000	161 000	5 000		26 900
Infrastructure - Other		14 176	110		21 400	9 137	9 137	4 637		6 500
Infrastructure		77 518	77 513	123 058	265 756	347 112	347 112	163 129	211 910	230 050
Community		28 067	3 117	14 669	6 864	37 621	37 621	51 081	66 026	47 400
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles				823						
Total Renewal of Existing Assets	2	82 270	120 183	35 709	125 306	108 389	108 389	299 671	391 976	327 900
Infrastructure - Road Transport		16 699	79 347		24 948	19 911	19 911	23 870	3 114	
Infrastructure - Electricity		7 039	5 134	17 541	62 650	32 750	32 750	60 850	135 575	86 000
Infrastructure - Water		9 586	7 241	2 081	1 000	1 000	1 000			
Infrastructure - Sanitation		18 572			1 950	500	500	191 000	237 000	235 140
Infrastructure - Other			2 303		300	9 650	9 650	3 250		
Infrastructure		51 896	94 025	19 622	89 848	63 811	63 811	278 970	375 689	321 140
Community		30 374	22 340	16 087	35 457	44 579	44 579	20 701	16 287	6 760
Heritage assets										
Investment properties										
Other assets										
Agricultural assets			3 818							
Biological assets										
Intangibles										
Total Capital Expenditure	4	33 397	109 052	97 480	116 085	123 963	123 963	118 857	68 363	25 500
Infrastructure - Road Transport		29 956	44 529	32 943	83 900	86 038	86 038	74 450	210 075	216 750
Infrastructure - Electricity		19 171	15 544	12 256	4 550	20 635	20 635	49 906	67 161	40 400
Infrastructure - Water		32 714	-	-	129 370	161 500	161 500	191 000	242 000	262 040
Infrastructure - Sanitation		14 176	2 413	-	21 700	18 787	18 787	7 887	-	6 500
Infrastructure - Other		129 414	171 538	142 680	355 605	410 923	410 923	442 099	587 599	551 190
Infrastructure		58 441	25 457	30 756	42 321	82 200	82 200	71 782	82 313	54 160
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		2 965	49 670	6 158	10 500	24 998	24 998	20 000	27 650	31 400
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	823	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		190 821	246 665	180 417	408 425	518 120	518 120	533 881	697 561	636 750
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	33 397	9 471 802	4 738 686	116 085	123 963	123 963	-	-	-
Infrastructure - Electricity		29 956	3 338 888	1 775 994	83 900	86 038	86 038	-	-	-
Infrastructure - Water		19 171	800 906	648 293	4 550	20 635	20 635	-	-	-
Infrastructure - Sanitation		32 714	1 506 490	787 124	129 370	161 500	161 500	-	-	-
Infrastructure - Other		14 176	950 232	97 773	21 700	18 787	18 787	-	-	-
Infrastructure		129 414	16 068 318	8 047 870	355 605	410 923	410 923	-	-	-
Community		58 441	306 683	(3 460)	42 321	82 200	82 200	-	-	-
Heritage assets			387	459						
Investment properties		976 217	1 108 347	1 372 943	1 167 730	1 167 730	1 167 730	1 452 573	1 536 823	1 625 958
Other assets		2 965	820 501	405 426	10 500	24 998	24 998			
Agricultural assets										
Biological assets										
Intangibles		24 110	21 529	19 951	20 785	20 785	20 785	21 107	22 332	23 627
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 191 148	18 325 766	9 843 189	1 596 940	1 706 635	1 706 635	1 473 680	1 559 155	1 649 585
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		806 175	503 717	476 076	248 527	173 523	173 523	394 441	413 644	492 914
Repairs and Maintenance by Asset Class	3	205 289	102 622	98 322	213 123	152 822	152 822	229 908	241 705	249 541
Infrastructure - Road Transport		101 771	26 396	46 362	82 074	80 000	80 000	82 074	95 359	98 905
Infrastructure - Electricity		34 638	19 866	24 019	45 984	45 052	45 052	45 984	49 040	49 041
Infrastructure - Water		27 889	7 958	3 755	13 886	11 583	11 583	32 886	15 405	15 889
Infrastructure - Sanitation		12 112	20 204	24 182	22 081	16 166	16 166	22 081	24 321	25 610
Infrastructure - Other		15 193		4	20 490	22	22	20 490	31 517	33 406
Infrastructure		191 603	74 424	98 322	184 514	152 822	152 822	203 514	215 642	222 851
Community		8 178			8 441			12 943	14 885	15 319
Heritage assets		395			2 667					
Investment properties		1 272						1 167	1 303	1 372
Other assets	6,7	3 841	28 199		17 500			12 283	9 876	9 999
TOTAL EXPENDITURE OTHER ITEMS		1 011 464	606 339	574 398	461 650	326 345	326 345	624 349	655 349	742 455
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		75.8%	95.0%	24.7%	44.3%	26.5%	26.5%	127.9%	128.3%	106.2%
Renewal of Existing Assets as % of deprec		10.2%	23.9%	7.5%	50.4%	62.5%	62.5%	76.0%	94.8%	66.5%
R&M as a % of PPE		17.2%	0.6%	1.0%	13.3%	9.0%	9.0%	15.6%	15.5%	15.1%
Renewal and R&M as a % of PPE		24.0%	1.0%	1.0%	21.0%	15.0%	15.0%	36.0%	41.0%	35.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Midvaal(GT422) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	42 111	70 480	55 367	47 272	37 190	37 190	55 140	42 804	36 410
Infrastructure - Road Transport		11 160	12 312	8 112	7 585	12 998	12 998	6 743	1 001	4 350
Infrastructure - Electricity		6 118	18 219	9 142	15 070	7 137	7 137	15 500	22 500	13 250
Infrastructure - Water		772	9 335	6 150	7 600	750	750	10 300	1 200	1 300
Infrastructure - Sanitation		8 621	22 442	11 949	857	286	286	450		
Infrastructure - Other		3 104			470	712	712	2 500	4 500	500
Infrastructure		29 776	62 308	35 353	31 582	21 883	21 883	35 493	29 201	19 400
Community		2 178	670	7 918	1 650	570	570	2 500	2 500	3 000
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles					25					
Total Renewal of Existing Assets	2	346	27 650	30 805	35 120	36 694	36 694	36 650	33 210	28 500
Infrastructure - Road Transport			1 754	6 800	4 000	8 746	8 746	2 000		
Infrastructure - Electricity			959	653	1 350				2 500	2 000
Infrastructure - Water			1 615	1 191	7 450	7 250	7 250	8 650	16 000	15 000
Infrastructure - Sanitation			19 499	833	12 500	11 027	11 027	1 100	700	900
Infrastructure - Other			979					1 500	2 000	
Infrastructure			24 807	9 477	25 300	27 023	27 023	13 250	21 200	17 900
Community			1 623	729	6 934	6 900	6 900	2 500	2 500	2 500
Heritage assets										
Investment properties										
Other assets		346	824	20 599	2 886	2 771	2 771	20 900	9 510	8 100
Agricultural assets										
Biological assets										
Intangibles			396							
Total Capital Expenditure	4									
Infrastructure - Road Transport		11 160	14 066	14 912	11 585	21 744	21 744	8 743	1 001	4 350
Infrastructure - Electricity		6 118	19 179	9 795	16 420	7 137	7 137	15 500	25 000	15 250
Infrastructure - Water		772	10 951	7 341	15 050	8 000	8 000	18 950	17 200	16 300
Infrastructure - Sanitation		8 621	41 940	12 782	13 357	11 313	11 313	1 550	700	900
Infrastructure - Other		3 104	979		470	712	712	4 000	6 500	500
Infrastructure		29 776	87 115	44 830	56 882	48 905	48 905	48 743	50 401	37 300
Community		2 178	2 294	8 647	8 584	7 470	7 470	5 000	5 000	5 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	396	-	25	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		42 457	98 130	86 172	82 392	73 884	73 884	91 790	76 014	64 910
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 080 130	2 133 179	2 090 886	658 869	669 028	669 028	537 808	538 041	538 803
Infrastructure - Electricity		(6 513)	(19 178)	(9 796)	406 527	397 243	397 243	620 048	553 142	453 662
Infrastructure - Water		(773)	(10 950)	(7 341)	227 232	220 182	220 182	189 295	189 296	189 295
Infrastructure - Sanitation		(8 671)	(41 941)	(12 782)	386 607	384 563	384 563	202	202	202
Infrastructure - Other		(3 104)	(18 594)	(28 079)	121 534	121 776	121 776	126 403	126 403	126 403
Infrastructure		2 061 070	2 042 516	2 032 888	1 800 768	1 792 792	1 792 792	1 473 756	1 407 083	1 308 365
Community		(3 259)	(2 298)	(8 648)	118 200	117 086	117 086	382 388	382 388	382 388
Heritage assets										
Investment properties										
Other assets		52 892	47 515	47 487	52 892	52 892	52 892	47 487	47 487	47 487
Agricultural assets		(8 977)	(35 798)	(43 186)	100 826	101 434	101 434	8 399	8 399	8 399
Biological assets										
Intangibles		3	1 231	1 361	2	(23)	(23)	1 362	1 361	1 362
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 101 729	2 053 166	2 029 903	2 072 688	2 064 181	2 064 181	1 913 392	1 846 719	1 748 000
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		77 423	109 753	115 484	131 700	131 700	131 700	144 869	158 848	174 732
Repairs and Maintenance by Asset Class	3	29 272	28 713	30 242	46 794	46 207	46 207	59 118	63 564	69 102
Infrastructure - Road Transport		20 107	17 104	17 873	19 680	22 438	22 438	20 205	22 117	24 183
Infrastructure - Electricity		2 073	3 272	2 951	3 912			4 868	5 297	5 761
Infrastructure - Water		1 396	1 038	1 588	2 051	4 194	4 194	3 250	3 530	3 832
Infrastructure - Sanitation		859	2 387	2 694	4 619	4 864	4 864	6 597	7 145	7 736
Infrastructure - Other			(379)	(1 344)	2 382	5 583	5 583			
Infrastructure		24 435	23 422	23 762	32 644	37 078	37 078	34 920	38 089	41 512
Community		310	292	494		4 715	4 715	7 757	7 927	8 601
Heritage assets										
Investment properties										
Other assets	6,7	4 527	4 999	5 986	14 150	4 414	4 414	16 441	17 548	18 989
TOTAL EXPENDITURE OTHER ITEMS		106 695	138 466	145 726	178 494	177 907	177 907	203 987	222 412	243 834
Employee related costs										
Other materials					46 794					
Contracted Services										
Other expenditure		29 272	28 712	30 241		46 415	46 415	59 118	63 564	69 104
% of capital exp on renewal of assets		0.8%	39.2%	55.6%	74.3%	98.7%	98.7%	66.5%	77.6%	78.3%
Renewal of Existing Assets as % of deprec		0.4%	25.2%	26.7%	26.7%	27.9%	27.9%	25.3%	20.9%	16.3%
R&M as a % of PPE		1.4%	1.4%	1.5%	2.3%	2.2%	2.2%	3.1%	3.4%	4.0%
Renewal and R&M as a % of PPE		1.0%	3.0%	3.0%	4.0%	4.0%	4.0%	5.0%	5.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Lesedi(GT423) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	55 526	50 543	33 234	40 304	40 304	40 304	41 199	47 829	54 901
Infrastructure - Road Transport		33 734	38 348	21 789	26 537	26 537	26 537		26 519	27 854
Infrastructure - Electricity		5 279	8 366	6 220	7 000	7 000	7 000	9 000	6 000	15 000
Infrastructure - Water		448						13 000	6 000	5 000
Infrastructure - Sanitation		2 563	1 051	49	500	500	500	12 629		
Infrastructure - Other		467							7 460	
Infrastructure		42 490	47 765	28 059	34 037	34 037	34 037	34 629	45 979	47 854
Community		1 719	1 462	2 648	1 000	1 000	1 000	2 000	1 350	1 350
Heritage assets										
Investment properties		10 101								
Other assets	6	1 040	1 315	1 359	5 267	5 267	5 267	3 850	500	5 697
Agricultural assets										
Biological assets										
Intangibles		175		1 169				720		
Total Renewal of Existing Assets	2	1 906	-	3 920	7 350	7 350	7 350	11 000	9 560	15 624
Infrastructure - Road Transport		1 906		3 920	3 850	3 850	3 850	4 500	4 500	10 000
Infrastructure - Electricity								2 500	1 060	1 124
Infrastructure - Water					3 500	3 500	3 500	3 500	4 000	4 500
Infrastructure - Sanitation								500		
Infrastructure - Other										
Infrastructure		1 906	-	3 920	7 350	7 350	7 350	11 000	9 560	15 624
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	35 640	38 348	25 709	30 387	30 387	30 387	4 500	31 019	37 854
Infrastructure - Road Transport		5 279	8 366	6 220	7 000	7 000	7 000	11 500	7 060	16 124
Infrastructure - Electricity		448			3 500	3 500	3 500	16 500	10 000	9 500
Infrastructure - Water		2 563	1 051	49	500	500	500	13 129		
Infrastructure - Sanitation		467							7 460	
Infrastructure - Other										
Infrastructure		44 397	47 765	31 978	41 387	41 387	41 387	45 629	55 539	63 478
Community		1 719	1 462	2 648	1 000	1 000	1 000	2 000	1 350	1 350
Heritage assets										
Investment properties		10 101								
Other assets	6	1 040	1 315	1 359	5 267	5 267	5 267	3 850	500	5 697
Agricultural assets										
Biological assets										
Intangibles		175		1 169				720		
TOTAL CAPITAL EXPENDITURE - Asset Class		57 432	50 543	37 154	47 654	47 654	47 654	52 199	57 389	70 525
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	111 920	129 114	129 233	166 564	166 564	166 564	148 587	170 873	199 338
Infrastructure - Electricity		86 981	89 318	85 237	83 949	83 949	83 949	104 807	104 100	111 872
Infrastructure - Water		27 252	24 551	19 544	25 286	25 286	25 286	33 209	39 608	45 236
Infrastructure - Sanitation		17 875	17 296	15 550	7 995	7 995	7 995	27 737	26 849	25 895
Infrastructure - Other		3 747	2 458	(0)	924	924	924			
Infrastructure		247 775	262 737	249 564	284 717	284 717	284 717	314 340	341 430	382 342
Community		36 878	51 610	76 672	53 842	53 842	53 842	74 890	72 097	69 080
Heritage assets			157	158	(2 500)	(2 500)	(2 500)	158	158	158
Investment properties		425 115	243 891	232 513	417 625	417 625	417 625	209 758	197 909	185 543
Other assets	6	214 257	207 973	231 858	208 058	208 058	208 058	232 524	230 614	233 839
Agricultural assets										
Biological assets										
Intangibles		1 115	3 610	4 469	735	735	735	3 864	3 197	2 241
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		925 140	769 979	795 235	962 475	962 475	962 475	835 533	845 405	873 203
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	40 840	35 964	36 912	34 054	34 054	34 054	38 026	40 308	42 726
Repairs and Maintenance by Asset Class		22 379	24 981	17 716	21 614	21 614	21 614	25 949	31 208	35 248
Infrastructure - Road Transport		1 783	2 107	1 956	2 000	2 000	2 000	4 575	5 000	7 000
Infrastructure - Electricity		11 522	14 279	7 802	8 000	8 000	8 000	9 900	11 590	12 795
Infrastructure - Water		1 259	940	1 192	1 500	1 500	1 500	2 000	2 120	2 250
Infrastructure - Sanitation		1 189	1 412	1 971	2 500	2 500	2 500	2 000	3 000	3 500
Infrastructure - Other		29	10	35	65	65	65	50	64	67
Infrastructure		15 782	18 748	12 955	14 065	14 065	14 065	18 525	21 774	25 612
Community		346	81	148	343	343	343	340	470	510
Heritage assets										
Investment properties										
Other assets	6,7	6 250	6 152	4 612	7 206	7 206	7 206	7 084	8 964	9 125
TOTAL EXPENDITURE OTHER ITEMS		63 219	60 944	54 628	55 668	55 668	55 668	63 975	71 516	77 974
Employee related costs										
Other materials		17 905	20 992	14 276	18 557			22 171	26 455	30 243
Contracted Services										
Other expenditure		4 473	3 989	3 440	3 057			3 778	4 753	5 005
% of capital exp on renewal of assets		3.4%	0.0%	11.8%	18.2%	18.2%	18.2%	26.7%	20.0%	28.5%
Renewal of Existing Assets as % of deprec		4.7%	0.0%	10.6%	21.6%	21.6%	21.6%	28.9%	23.7%	36.6%
R&M as a % of PPE		2.4%	3.2%	2.2%	2.2%	2.2%	2.2%	3.1%	3.7%	4.0%
Renewal and R&M as a % of PPE		3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	4.0%	5.0%	6.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Sediberg(DC42) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 999	13 964	17 245	17 238	16 808	16 808	13 616	8 230	2 530
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 000	18	1 272						
Infrastructure		3 000	18	1 272	-			-		
Community						800	800			
Heritage assets										
Investment properties										
Other assets	6	12 135	13 494	14 819	17 238	16 008	16 008	13 616	8 230	2 530
Agricultural assets										
Biological assets										
Intangibles		864	452	1 154						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 000	18	1 272	-	-	-	-	-	-
Infrastructure		3 000	18	1 272	-	-	-	-	-	-
Community		-	-	-		800	800			
Heritage assets		-	-	-						
Investment properties		-	-	-						
Other assets	6	12 135	13 494	14 819	17 238	16 008	16 008	13 616	8 230	2 530
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		864	452	1 154	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		15 999	13 964	17 245	17 238	16 808	16 808	13 616	8 230	2 530
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		45 928	37 932	26 553	28 036	28 036	28 036	3 796	3 796	3 796
Infrastructure		45 928	37 932	26 553	28 036	28 036	28 036	3 796	3 796	3 796
Community						800	800			
Heritage assets										
Investment properties										
Other assets	6	138 306	139 921	139 205	89 104	87 875	87 875	99 764	80 691	55 372
Agricultural assets										
Biological assets										
Intangibles		1 923	987	1 475	2 320	2 320	2 320			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		186 157	178 840	167 233	119 461	119 031	119 031	103 560	84 488	59 169
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	23 602	26 708	28 019	26 766	26 766	26 766	26 767	27 303	27 849
Repairs and Maintenance by Asset Class		7 878	4 813	4 316	4 496	-	-	3 891	3 968	4 048
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	7 878	4 813	4 316	4 496			3 891	3 968	4 048
TOTAL EXPENDITURE OTHER ITEMS		31 480	31 521	32 335	31 262	26 766	26 766	30 658	31 271	31 896
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		6 077	4 814	4 316	3 973	5 545	5 545	3 891	3 968	4 048
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.2%	2.7%	2.6%	3.8%	0.0%	0.0%	3.8%	4.7%	6.8%
Renewal and R&M as a % of PPE		4.0%	3.0%	3.0%	4.0%	0.0%	0.0%	4.0%	5.0%	7.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Mogale City(GT481) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	100 839	190 713	92 159	319 032	336 661	336 661	189 041	131 021	184 198
Infrastructure - Road Transport		8 536	1 512	1 512	59 054	52 660	52 660	43 001	29 000	46 785
Infrastructure - Electricity		37 137	96 073	54 468	83 400	92 900	92 900	25 400	4 000	11 000
Infrastructure - Water		2 703	20 622	7 674	43 500	43 432	43 432	30 401	11 400	11 027
Infrastructure - Sanitation			5 113	5 113	16 700	17 658	17 658	4 000	15 644	15 616
Infrastructure - Other			753		3 500	1 100	1 100		750	9 727
Infrastructure		39 839	125 984	68 767	206 154	207 750	207 750	102 802	60 794	94 154
Community		40 747	30 061	7 826	19 639	20 758	20 758	10 049	11 436	33 880
Heritage assets										
Investment properties										
Other assets		20 253	34 238	12 824	79 022	88 706	88 706	75 260	52 834	53 311
Agricultural assets					90	24	24			
Biological assets										
Intangibles			430	2 742	14 128	19 423	19 423	930	5 957	2 853
Total Renewal of Existing Assets	2	82 933	140 819	149 664	164 964	125 248	125 248	104 319	70 948	32 155
Infrastructure - Road Transport		31 048	40 476	50 702	17 000	17 000	17 000	15 000	15 500	
Infrastructure - Electricity			7 918	15	8 000	6 407	6 407	11 836	1 000	14 647
Infrastructure - Water			53 730	21 774	41 912	38 496	38 496	3 000	3 738	
Infrastructure - Sanitation		49 857		20 191	33 901	15 015	15 015	19 419	12 121	10 108
Infrastructure - Other		4 477	4 646	10 070	3 000	3 000	3 000		2 400	1 000
Infrastructure		85 382	106 410	102 752	103 813	79 918	79 918	49 255	34 758	25 755
Community		(2 449)	29 119	42 755	30 035	17 721	17 721	54 664	34 839	6 100
Heritage assets					4 000	1 900	1 900	400		
Investment properties										
Other assets			5 289	4 157	27 116	25 710	25 710		1 350	300
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	31 048	49 011	52 214	76 054	69 660	69 660	58 001	44 500	46 785
Infrastructure - Road Transport		37 137	103 991	54 483	91 400	99 307	99 307	37 236	5 000	25 647
Infrastructure - Electricity		2 703	73 992	29 447	85 412	81 928	81 928	33 401	15 138	11 027
Infrastructure - Water		49 857	-	25 304	50 601	32 673	32 673	23 419	27 765	25 723
Infrastructure - Sanitation		4 477	5 399	10 070	6 500	4 100	4 100	-	3 150	10 727
Infrastructure - Other		125 221	232 394	171 518	309 967	287 668	287 668	152 057	95 553	119 909
Infrastructure		38 299	59 180	50 581	49 673	38 479	38 479	64 713	46 276	39 980
Community		-	-	-	4 000	1 900	1 900	400	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		20 253	39 527	16 981	106 138	114 416	114 416	75 260	54 184	53 611
Agricultural assets		-	-	-	90	24	24	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	430	2 742	14 128	19 423	19 423	930	5 957	2 853
TOTAL CAPITAL EXPENDITURE - Asset Class		183 773	331 531	241 823	483 996	461 909	461 909	293 360	201 969	216 353
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 264 118	2 222 597	2 192 907	2 097 718	2 091 325	2 091 325	2 073 416	1 942 090	1 804 217
Infrastructure - Electricity		1 018 928	1 093 165	1 072 194	1 178 333	1 186 239	1 186 239	1 083 312	1 052 312	1 039 979
Infrastructure - Water		469 624	465 504	489 514	512 655	509 171	509 171	478 498	459 724	434 973
Infrastructure - Sanitation		549 173	580 039	560 641	622 486	604 559	604 559	573 060	600 161	625 184
Infrastructure - Other		266 893	188 432	167 151	319 461	317 061	317 061	202 339	211 964	226 164
Infrastructure		4 568 735	4 549 738	4 482 407	4 730 654	4 708 355	4 708 355	4 410 627	4 266 251	4 130 517
Community		518 105	669 629	713 535	603 334	592 139	592 139	754 535	786 118	813 652
Heritage assets		513	620	620	620	(1 480)	(1 480)	620	620	620
Investment properties		568 269	480 517	502 512	512 781	512 781	512 781	502 512	502 512	502 512
Other assets		44 378	46 522	32 603	51 268	59 545	59 545	30 124	23 523	14 371
Agricultural assets						(66)	(66)			
Biological assets		3 396			3 617	3 617	3 617			
Intangibles		4 221	1 143	4 860	19 257	24 552	24 552	16 737	62 609	69 642
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 707 617	5 748 169	5 736 538	5 921 528	5 899 442	5 899 442	5 715 155	5 641 632	5 531 313
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		210 655	242 282	267 571	281 809	281 809	281 809	298 154	314 552	331 853
Repairs and Maintenance by Asset Class	3	62 552	69 975	69 372	75 281	80 439	80 439	86 302	89 993	94 943
Infrastructure - Road Transport		10 730	22 765	5 691	8 034	7 634	7 634	8 092	8 537	9 007
Infrastructure - Electricity		20 898	24 463	10 472	28 878	34 611	34 611	36 971	39 004	41 149
Infrastructure - Water		6 127	7 570	2 887	5 392	5 402	5 402	5 727	6 041	6 374
Infrastructure - Sanitation		5 358	10 348	9 482	9 574	9 098	9 098	9 644	10 174	10 734
Infrastructure - Other		4 541	3 555	6 039	3 882	3 882	3 882	5 115	4 341	4 580
Infrastructure		47 654	68 707	34 572	55 760	60 627	60 627	65 548	68 098	71 843
Community		6 352	6 137	6 189	7 509	7 501	7 501	7 951	8 388	8 850
Heritage assets										
Investment properties										
Other assets	6,7	8 546	(4 864)	28 612	12 013	12 311	12 311	12 803	13 507	14 250
TOTAL EXPENDITURE OTHER ITEMS		273 207	312 257	336 943	357 090	362 248	362 248	384 456	404 546	426 796
Employee related costs						11 772	11 772	15 856	16 767	16 993
Other materials		51 884	47 210	63 681		72 839	72 839	78 210	81 456	85 936
Contracted Services		10 668	22 765	5 691	161 618	7 634	7 634	8 092	8 537	9 007
Other expenditure					52 402					
% of capital exp on renewal of assets		82.2%	73.8%	162.4%	51.7%	37.2%	37.2%	55.2%	54.1%	17.5%
Renewal of Existing Assets as % of deprec		39.4%	58.1%	55.9%	58.5%	44.4%	44.4%	35.0%	22.6%	9.7%
R&M as a % of PPE		1.1%	1.2%	1.2%	1.3%	1.4%	1.4%	1.5%	1.6%	1.7%
Renewal and R&M as a % of PPE		3.0%	4.0%	4.0%	4.0%	3.0%	3.0%	3.0%	3.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Randfontein(GT482) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 410	37 806	61 007	40 287	63 809	63 809	68 556	50 455	52 199
Infrastructure - Road Transport			4 170	5 112	9 500	9 902	9 902	12 889	13 369	14 089
Infrastructure - Electricity		1 320	7 474	20 740	3 180	5 000	5 000	30 500	15 000	17 000
Infrastructure - Water		7 800	8 486	9 858		4 976	4 976	500	500	500
Infrastructure - Sanitation			1 257	1 146						
Infrastructure - Other		27 180	4 596	6 398						
Infrastructure		36 300	25 983	43 255	12 680	19 877	19 877	43 889	28 869	31 589
Community			6 515	9 477	12 056	19 614	19 614	9 700	7 776	7 800
Heritage assets										
Investment properties										
Other assets										
Agricultural assets		1 110	5 309	8 275	15 551	24 318	24 318	14 967	13 810	12 810
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	88 315	19 967	17 878	25 273	26 355	26 355	34 541	35 218	36 669
Infrastructure - Road Transport		40 714	5 416	5 273	18 189	18 021	18 021	22 183	23 077	24 281
Infrastructure - Electricity		15 680	3 363	5 504	3 000	3 000	3 000	5 377	5 364	5 526
Infrastructure - Water		2 900	685	2 253	1 583	1 583	1 583	3 660	3 660	3 836
Infrastructure - Sanitation		10 000	392		500	500	500	500	500	500
Infrastructure - Other										
Infrastructure		69 294	9 856	13 029	23 272	23 104	23 104	31 720	32 607	34 143
Community		5 021	10 111	3 556	1 401	2 051	2 051	1 121	1 217	1 083
Heritage assets										
Investment properties										
Other assets		14 000		1 293	600	1 200	1 200	1 700	1 400	1 443
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	40 714	9 586	10 385	27 689	27 923	27 923	35 072	36 446	38 370
Infrastructure - Road Transport		17 000	10 837	26 244	6 180	8 000	8 000	35 877	20 364	22 526
Infrastructure - Electricity		10 700	9 171	12 111	1 583	6 558	6 558	4 160	4 160	4 336
Infrastructure - Water		10 000	1 649	1 146	500	500	500	500	500	500
Infrastructure - Sanitation		27 180	4 596	6 398						
Infrastructure - Other										
Infrastructure		105 594	35 839	56 284	35 952	42 981	42 981	75 609	61 470	65 732
Community		5 021	16 626	13 033	13 457	21 665	21 665	10 821	8 993	8 883
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		15 110	5 309	9 567	16 151	25 518	25 518	16 667	15 210	14 253
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		125 725	57 774	78 885	65 560	90 164	90 164	103 097	85 673	88 868
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	0	1 059	2 111 424	1 137 288	1 137 522	1 137 522			
Infrastructure - Electricity		(0)	(0)	(0)	736 612	738 432	738 432			
Infrastructure - Water		(0)	(0)	(0)	146 503	151 478	151 478			
Infrastructure - Sanitation		(0)	1 000	0	227 760	227 760	227 760			
Infrastructure - Other		(0)	0	0	31 403	31 403	31 403			
Infrastructure		0	2 059	2 111 425	2 279 566	2 286 595	2 286 595	-	-	-
Community		(0)	6 861	176 320	169 282	177 490	177 490			
Heritage assets					2 244	2 244	2 244			
Investment properties		111 310	120 170	104 112	127 621	127 621	127 621	104	104	104
Other assets		0	5 810	259 668		9 367	9 367			
Agricultural assets		(0)			612	612	612			
Biological assets		1 780	972	754	2 923	2 923	2 923	754	2 923	2 923
Intangibles		36 603	37 038	37 993	39 334	39 334	39 334	39 105	39 105	39 105
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		149 693	172 909	2 690 272	2 621 582	2 646 186	2 646 186	39 963	42 132	42 132
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		116 606	104 804	100 854	109 256	103 989	103 989	88 301	91 357	96 339
Repairs and Maintenance by Asset Class	3	14 173	12 181	15 772	33 453	-	-	17 619	18 256	18 820
Infrastructure - Road Transport		4 397	2 851	2 754	10 554			6 311	6 614	6 932
Infrastructure - Electricity		1 409	2 665	7 910	7 427			5 177	5 364	5 526
Infrastructure - Water		2 500	1 772	1 377	3 938			3 660	3 660	3 836
Infrastructure - Sanitation		1 461	1 801	580	2 231			500	500	500
Infrastructure - Other		1 179	1 811	1 314	4 122					
Infrastructure		10 946	10 600	13 935	28 272	-	-	15 648	16 139	16 794
Community		2 389	1 404	1 639	4 382			1 121	1 217	1 083
Heritage assets										
Investment properties										
Other assets	6,7	838	178	199	799			850	900	943
TOTAL EXPENDITURE OTHER ITEMS		130 779	116 985	116 626	142 709	103 989	103 989	105 920	109 613	115 158
Employee related costs		14 173	13 747							
Other materials										
Contracted Services										
Other expenditure			(1 566)		33 453					
% of capital exp on renewal of assets		236.1%	52.8%	29.3%	62.7%	41.3%	41.3%	50.4%	69.8%	70.2%
Renewal of Existing Assets as % of deprec		75.7%	19.1%	17.7%	23.1%	25.3%	25.3%	39.1%	38.5%	38.1%
R&M as a % of PPE		9.5%	7.0%	0.6%	1.3%	0.0%	0.0%	44.1%	43.3%	44.7%
Renewal and R&M as a % of PPE		68.0%	19.0%	1.0%	2.0%	1.0%	1.0%	131.0%	127.0%	132.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: Westonaria(GT483) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	63 195	79 220	82 594	25 093	25 093	25 093	32 291	21 899	23 316
Infrastructure - Road Transport		4 100	10 943	40 138	2 400	2 400	2 400	9 451	3 277	7 583
Infrastructure - Electricity		11 200	11 313	3 978	9 641	9 641	9 641	8 200	2 400	2 800
Infrastructure - Water		17 800	3 786	3 570	-	-	-	50	2 000	2 000
Infrastructure - Sanitation		14 000	1 821	2 365	6 564	6 564	6 564	-	7 000	-
Infrastructure - Other		3 450	1 086	1 854	2 274	2 274	2 274	50	2 000	2 000
Infrastructure		50 550	28 949	51 905	20 879	20 879	20 879	17 757	16 677	14 383
Community		12 345	29 095	26 320	3 395	3 395	3 395	12 070	5 222	8 933
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	300	20 834	4 369	819	819	819	2 470	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	342	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	59 116	59 116	59 116	30 031	29 849	31 974
Infrastructure - Road Transport		-	-	-	5 600	5 600	5 600	5 926	4 915	11 375
Infrastructure - Electricity		-	-	-	23 063	23 063	23 063	10 800	3 600	4 200
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	15 316	15 316	15 316	-	10 500	-
Infrastructure - Other		-	-	-	5 305	5 305	5 305	-	3 000	3 000
Infrastructure		-	-	-	49 284	49 284	49 284	16 726	22 015	18 575
Community		-	-	-	7 921	7 921	7 921	13 305	7 834	13 399
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	1 911	1 911	1 911	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	4 100	10 943	40 138	8 000	8 000	8 000	15 377	8 192	18 958
Infrastructure - Road Transport		11 200	11 313	3 978	32 704	32 704	32 704	19 000	6 000	7 000
Infrastructure - Electricity		17 800	3 786	3 570	-	-	-	50	2 000	2 000
Infrastructure - Water		14 000	1 821	2 365	21 880	21 880	21 880	-	17 500	-
Infrastructure - Sanitation		3 450	1 086	1 854	7 579	7 579	7 579	50	5 000	5 000
Infrastructure - Other		50 550	28 949	51 905	70 163	70 163	70 163	34 477	38 692	32 958
Infrastructure		12 345	29 095	26 320	11 316	11 316	11 316	25 375	13 056	22 332
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	300	20 834	4 369	2 730	2 730	2 730	2 470	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	342	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		63 195	79 220	82 594	84 209	84 209	84 209	62 322	51 748	55 290
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	-	-	(0)	1 414 099	1 414 099	1 414 099	-	-	-
Infrastructure - Electricity		-	-	(0)	1 414 099	1 414 099	1 414 099	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	(0)	1 414 099	1 414 099	1 414 099	-	-	-
Community		63 463	60 447	113 247	72 375	72 375	72 375	70 055	70 055	70 055
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	860	1 855	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		63 463	61 308	115 102	1 486 474	1 486 474	1 486 474	70 055	70 055	70 055
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		64 609	85 166	52 446	117 500	117 500	117 500	58 000	58 000	58 000
Repairs and Maintenance by Asset Class	3	9 572	9 491	11 557	-	-	-	33 614	35 554	37 593
Infrastructure - Road Transport		1 000	1 000	677	-	-	-	7 681	8 127	8 598
Infrastructure - Electricity		1 195	1 485	1 395	-	-	-	4 708	4 981	5 270
Infrastructure - Water		800	900	620	-	-	-	2 836	3 000	3 174
Infrastructure - Sanitation		1 000	900	813	-	-	-	3 803	4 023	4 257
Infrastructure - Other		1 450	1 350	1 298	-	-	-	3 790	4 010	4 243
Infrastructure		5 445	5 635	4 803	-	-	-	22 818	24 141	25 547
Community		2 150	2 152	1 378	-	-	-	6 420	6 792	7 186
Heritage assets		-	-	-	-	-	-	599	634	671
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	1 977	1 704	5 376	-	-	-	3 777	3 987	4 195
TOTAL EXPENDITURE OTHER ITEMS		74 181	94 657	64 003	117 500	117 500	117 500	91 614	93 554	95 593
Employee related costs		12 840	13 610	14 427	124 869	13 610	13 610	12 840	13 610	14 427
Other materials		6 000	7 500	8 000	455	7 500	7 500	6 000	7 500	8 000
Contracted Services		2 500	2 650	2 809	14 900	2 650	2 650	2 500	2 650	2 809
Other expenditure		-	-	-	2 436	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	235.6%	235.6%	235.6%	93.0%	136.3%	137.1%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	50.3%	50.3%	50.3%	51.8%	51.5%	55.1%
R&M as a % of PPE		15.1%	15.5%	10.0%	0.0%	0.0%	0.0%	48.0%	50.8%	53.7%
Renewal and R&M as a % of PPE		15.0%	15.0%	10.0%	4.0%	4.0%	4.0%	91.0%	93.0%	99.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Merafong City(GT484) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	108 399	194 792	181 413	294 679	223 260	223 260	76 008	78 061	92 508
Infrastructure - Road Transport		30 418	67 824	97 182	225 359	161 195	161 195	15 808		34 724
Infrastructure - Electricity		6 987	24 221	23 873	45 900	25 207	25 207	23 000	19 851	22 216
Infrastructure - Water		19 852	55 616	31 392	11 465	12 546	12 546	5 000	22 657	32 569
Infrastructure - Sanitation		31 575	13 145			1 500	1 500		11 000	
Infrastructure - Other		780				9 444	9 444			
Infrastructure		89 612	160 806	152 447	282 724	209 892	209 892	43 808	53 508	89 508
Community		10 183	11 157	22 470	4 500	5 773	5 773			3 000
Heritage assets										
Investment properties										
Other assets	6	8 585	22 829	6 227	7 455	7 595	7 595	32 200	24 553	
Agricultural assets										
Biological assets										
Intangibles		19		270						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		30 418	67 824	97 182	225 359	161 195	161 195	15 808	-	34 724
Infrastructure - Electricity		6 987	24 221	23 873	45 900	25 207	25 207	23 000	19 851	22 216
Infrastructure - Water		19 852	55 616	31 392	11 465	12 546	12 546	5 000	22 657	32 569
Infrastructure - Sanitation		31 575	13 145	-	-	1 500	1 500	-	11 000	-
Infrastructure - Other		780	-	-	-	9 444	9 444	-	-	-
Infrastructure		89 612	160 806	152 447	282 724	209 892	209 892	43 808	53 508	89 508
Community		10 183	11 157	22 470	4 500	5 773	5 773	-	-	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 585	22 829	6 227	7 455	7 595	7 595	32 200	24 553	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		19	-	270	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		108 399	194 792	181 413	294 679	223 260	223 260	76 008	78 061	92 508
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 317 535	1 346 922	1 384 656	1 752 602	1 688 438	1 688 438	1 587 595	1 539 417	1 525 963
Infrastructure - Electricity		344 850	294 742	371 521	451 251	430 558	430 558	439 909	446 111	454 677
Infrastructure - Water		280 961	262 825	311 631	252 622	253 703	253 703	244 682	253 770	272 769
Infrastructure - Sanitation		279 306	246 758	305 009	130 821	132 321	132 321	124 384	126 995	118 606
Infrastructure - Other		394 538	483 044	310 486	488 992	498 436	498 436	489 124	488 003	486 882
Infrastructure		2 617 190	2 634 291	2 683 302	3 076 288	3 003 456	3 003 456	2 885 694	2 854 296	2 858 897
Community		153 808	155 822	212 829	20 494	21 767	21 767	21 063	18 969	19 875
Heritage assets		43	43	15	43	43	43	43	43	43
Investment properties										
Other assets	6	16 907	13 862	15 967	77 833	77 973	77 973	85 261	86 867	63 920
Agricultural assets										
Biological assets										
Intangibles			2 722	2 503				3 078	3 078	3 078
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 787 948	2 806 740	2 914 616	3 174 658	3 103 239	3 103 239	2 995 140	2 963 252	2 945 813
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	95 096	106 186	111 469	109 947	33 627	33 627	109 947	109 947	109 947
Repairs and Maintenance by Asset Class		34 741	42 278	78 638	-	-	-	26 200	27 248	28 338
Infrastructure - Road Transport		8 116	11 132	32 475				3 282	3 414	3 550
Infrastructure - Electricity		4 280	3 384	4 375				2 704	2 812	2 925
Infrastructure - Water		3 001	2 523	3 779				3 802	3 954	4 112
Infrastructure - Sanitation		7 439	4 904	11 878				6 037	6 279	6 530
Infrastructure - Other		1 597	595	1 761						
Infrastructure		24 433	22 538	54 268				15 825	16 459	17 117
Community		2 746	4 445	887				2 615	2 720	2 830
Heritage assets										
Investment properties										
Other assets	6,7	7 562	15 295	23 483				7 760	8 069	8 391
TOTAL EXPENDITURE OTHER ITEMS		129 837	148 464	190 107	109 947	33 627	33 627	136 147	137 195	138 285
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.2%	1.5%	2.7%	0.0%	0.0%	0.0%	0.9%	0.9%	1.0%
Renewal and R&M as a % of PPE		1.0%	2.0%	3.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: West Rand(DC48) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	8 225	7 899	1 245	5 086	5 086	5 086	20 100	106	5 911
Infrastructure - Road Transport								10 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								10 000		
Community										
Heritage assets										
Investment properties										
Other assets	6	8 225	5 998	429	5 086	5 086	5 086	10 100	106	5 911
Agricultural assets										
Biological assets										
Intangibles			1 901	816						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	10 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								10 000		
Community										
Heritage assets										
Investment properties										
Other assets	6	8 225	5 998	429	5 086	5 086	5 086	10 100	106	5 911
Agricultural assets										
Biological assets										
Intangibles			1 901	816						
TOTAL CAPITAL EXPENDITURE - Asset Class		8 225	7 899	1 245	5 086	5 086	5 086	20 100	106	5 911
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 194	995							
Infrastructure - Electricity		535	508	122	555	555	555			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 701	5 716		48 923	48 923	48 923	12 665	13 349	14 070
Infrastructure		9 430	7 219	122	49 478	49 478	49 478	12 665	13 349	14 070
Community		8 587	8 196	7 806	8 196	8 196	8 196	9 758	10 285	10 840
Heritage assets										
Investment properties		3 400	3 400	3 582	3 400	3 400	3 400	3 582	3 775	3 979
Other assets	6	73 428	196 454	43 892	24 831	24 831	24 831	136 939	144 334	152 128
Agricultural assets								275	290	305
Biological assets		117	307	275	307	307	307			
Intangibles		112	1 843	1 827	1 000	1 000	1 000	6 199	6 534	6 887
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		95 074	217 419	57 503	87 213	87 213	87 213	169 418	178 567	188 209
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		12 863	13 512	13 915	9 165	9 165	9 165	9 798	10 298	10 808
Repairs and Maintenance by Asset Class	3	2 258	2 281	4 664	2 487	2 487	2 487	2 787	2 944	3 102
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 258	2 281	4 664	2 487	2 487	2 487	2 787	2 944	3 102
TOTAL EXPENDITURE OTHER ITEMS		15 121	15 793	18 579	11 651	11 651	11 651	12 585	13 242	13 910
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 258	2 281	4 664	2 487	2 413	2 413	2 787	2 944	3 102
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.4%	1.0%	8.1%	2.9%	2.9%	2.9%	1.6%	1.6%	1.6%
Renewal and R&M as a % of PPE		2.0%	1.0%	8.0%	3.0%	3.0%	3.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eThekweni(ETH) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 349 384	2 009 269	2 570 040	3 902 965	3 972 112	3 972 112	3 117 307	3 500 606	3 708 000
<i>Infrastructure - Road Transport</i>		288 059	572 174	205 714	30 601	124 584	124 584	176 972	217 448	83 588
<i>Infrastructure - Electricity</i>		349 281	263 561	282 467	378 972	378 972	378 972	419 055	477 224	487 960
<i>Infrastructure - Water</i>		13 000	132 699	555 131	673 250	673 250	673 250	642 675	706 335	738 828
<i>Infrastructure - Sanitation</i>		352 095	22 606	788 710	666 050	666 050	666 050	549 225	623 037	688 874
<i>Infrastructure - Other</i>		383 135	117 637	295 425	1 009 228	932 344	932 344	951 898	1 015 209	1 062 678
Infrastructure		1 385 570	1 108 677	2 127 446	2 758 101	2 775 200	2 775 200	2 739 826	3 039 253	3 061 927
Community		18 565	138 070	36 633	152 437	169 777	169 777	103 969	96 416	78 125
Heritage assets			157	5 073						
Investment properties		5 000								
Other assets	6	888 174	723 138	396 391	989 727	1 024 435	1 024 435	271 357	362 680	567 897
Agricultural assets										
Biological assets										
Intangibles		52 075	39 227	4 496	2 700	2 700	2 700	2 155	2 257	50
Total Renewal of Existing Assets	2	1 166 087	1 485 447	1 631 582	1 808 057	1 640 965	1 640 965	2 929 619	2 934 745	3 229 101
<i>Infrastructure - Road Transport</i>		25 527	152 407	791 438	658 820	658 680	658 680	432 965	463 915	486 800
<i>Infrastructure - Electricity</i>		210 951	188 884	127 129	292 427	292 427	292 427	205 967	178 878	188 090
<i>Infrastructure - Water</i>		64 400	432 660	96 665	139 500	139 500	139 500	167 050	92 487	70 382
<i>Infrastructure - Sanitation</i>		206 000	211 946	27 540	25 700	25 700	25 700	6 844	17 215	2 428
<i>Infrastructure - Other</i>		200 053		158 785	94 210	25 063	25 063	1 319 013	1 277 707	1 325 450
Infrastructure		706 930	985 297	1 201 557	1 210 657	1 141 370	1 141 370	2 131 839	2 030 202	2 073 150
Community		55 313	39 367	55 148	120 598	120 598	120 598	184 725	304 561	495 317
Heritage assets		15 900		3 199						
Investment properties										
Other assets	6	382 444	428 784	367 510	474 102	376 387	376 387	613 055	599 982	660 634
Agricultural assets										
Biological assets										
Intangibles		5 500	31 999	4 168	2 700	2 610	2 610			
Total Capital Expenditure	4	3 515 471	3 494 715	4 201 622	5 711 022	5 613 077	5 613 077	6 046 926	6 435 351	6 937 100
<i>Infrastructure - Road Transport</i>		313 586	724 581	997 152	689 421	783 264	783 264	609 937	681 362	570 388
<i>Infrastructure - Electricity</i>		560 232	452 445	409 596	671 399	671 399	671 399	625 022	656 102	676 050
<i>Infrastructure - Water</i>		77 400	564 759	651 796	812 750	812 750	812 750	809 725	798 822	809 210
<i>Infrastructure - Sanitation</i>		558 095	234 552	816 250	691 750	691 750	691 750	556 069	640 252	691 301
<i>Infrastructure - Other</i>		583 188	117 637	454 210	1 103 438	957 407	957 407	2 270 911	2 292 916	2 388 128
Infrastructure		2 092 500	2 093 973	3 329 004	3 968 758	3 916 570	3 916 570	4 871 665	5 069 454	5 135 077
Community		73 877	177 437	91 782	273 035	290 375	290 375	288 694	400 977	573 442
Heritage assets		15 900	157	8 272	-	-	-	-	-	-
Investment properties		5 000	-	-	-	-	-	-	-	-
Other assets	6	1 270 618	1 151 922	763 901	1 463 829	1 400 822	1 400 822	884 412	962 662	1 228 531
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		57 575	71 226	8 664	5 400	5 310	5 310	2 155	2 257	50
TOTAL CAPITAL EXPENDITURE - Asset Class		3 515 471	3 494 715	4 201 622	5 711 022	5 613 077	5 613 077	6 046 926	6 435 351	6 937 100
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	3 102 765	4 213 586	8 431 653	4 355 599	4 449 442	4 449 442	5 059 380	5 740 742	6 311 130
<i>Infrastructure - Electricity</i>		5 906 128	6 936 475	4 458 676	6 936 476	6 936 476	6 936 476	7 561 498	8 217 600	8 893 650
<i>Infrastructure - Water</i>		6 610 996	8 875 229	1 860 116	8 663 284	8 663 284	8 663 284	9 369 750	10 134 178	10 920 993
<i>Infrastructure - Sanitation</i>		3 859 847	5 179 802	2 194 166	5 179 803	5 179 803	5 179 803	5 821 539	6 475 439	7 168 359
<i>Infrastructure - Other</i>		3 779 545	3 510 154	8 525 444	3 580 050	3 434 019	3 434 019	5 694 730	7 988 128	10 376 839
Infrastructure		23 259 281	28 715 248	25 470 055	28 715 212	28 663 024	28 663 024	33 506 897	38 556 087	43 670 972
Community		4 208 188	4 538 537	4 064 934	4 503 232	4 520 572	4 520 572	4 809 335	5 198 547	5 761 090
Heritage assets		9 501	12 511	13 084	12 509	12 509	12 509	12 509	12 509	12 509
Investment properties		333 376	314 825	328 723	314 825	314 825	314 825	318 000	312 677	307 380
Other assets	6	6 369 851	9 648 591	7 304 159	9 750 238	9 687 231	9 687 231	6 947 804	5 703 274	4 565 512
Agricultural assets										
Biological assets										
Intangibles		662 069	686 584	776 994	686 584	686 494	686 494	700 292	714 579	726 629
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		34 842 267	43 916 296	37 957 949	43 982 600	43 884 655	43 884 655	46 294 837	50 497 673	55 044 093
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	1 549 385	1 695 052	1 740 969	1 990 225	1 998 044	1 998 044	2 145 381	2 208 123	2 370 207
Repairs and Maintenance by Asset Class		1 821 525	2 311 701	2 483 448	3 101 050	3 071 121	3 071 121	3 152 219	3 388 292	3 645 758
<i>Infrastructure - Road Transport</i>		339 934	416 095	398 829	480 954	480 615	480 615	509 360	525 006	527 935
<i>Infrastructure - Electricity</i>		390 249	609 037	721 282	834 949	834 949	834 949	897 549	968 509	1 045 099
<i>Infrastructure - Water</i>		396 483	479 465	496 809	526 666	526 666	526 666	584 483	617 214	670 837
<i>Infrastructure - Sanitation</i>		232 193	234 970	208 492	293 211	271 338	271 338	297 445	312 565	331 344
<i>Infrastructure - Other</i>		5 417	7 468	9 107	10 241	10 741	10 741	11 705	12 337	12 949
Infrastructure		1 364 276	1 747 035	1 834 520	2 146 021	2 124 310	2 124 310	2 300 542	2 435 630	2 588 164
Community		139 507	167 647	212 383	392 901	402 285	402 285	238 435	254 912	270 820
Heritage assets										
Investment properties										
Other assets	6,7	317 742	397 020	436 545	562 128	544 526	544 526	613 243	697 749	786 774
TOTAL EXPENDITURE OTHER ITEMS		3 370 910	4 006 753	4 224 417	5 091 275	5 069 164	5 069 164	5 297 600	5 596 415	6 015 965
Employee related costs			475 125	413 619	180 505	577 637	577 637	582 436	612 823	642 695
Other materials		43 965	58 222	55 655	2 604	2 604	2 604	5 267	5 455	5 713
Contracted Services		1 517 259	1 063 147	1 200 473	2 290 956	2 261 088	2 261 088	2 297 101	2 486 000	2 692 745
Other expenditure		260 301	715 208	813 701	626 985	229 791	229 791	267 415	284 014	304 604
% of capital exp on renewal of assets		49.6%	73.9%	63.5%	46.3%	41.3%	41.3%	94.0%	83.8%	87.1%
Renewal of Existing Assets as % of deprec		75.3%	87.6%	93.7%	90.8%	82.1%	82.1%	136.6%	132.9%	136.2%
R&M as a % of PPE		5.2%	5.3%	6.5%	7.1%	7.0%	7.0%	6.8%	6.7%	6.6%
Renewal and R&M as a % of PPE		9.0%	9.0%	11.0%	11.0%	11.0%	11.0%	13.0%	13.0%	12.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Vulamehlo(KZN211) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	13 224	12 483	19 526	17 733	23 489	23 489	19 530	49 145	20 022
Infrastructure - Road Transport		771	12 165	19 239	5 857	8 945	8 945	-	30 000	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		771	12 165	19 239	5 857	8 945	8 945	20 000	30 000	-
Community		9 614	-	-	11 243	13 755	13 755	18 060	19 145	20 022
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 838	319	287	633	788	788	1 470	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	20 000	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	20 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	20 000	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	771	12 165	19 239	5 857	8 945	8 945	20 000	30 000	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		771	12 165	19 239	5 857	8 945	8 945	20 000	30 000	-
Community		9 614	-	-	11 243	13 755	13 755	18 060	19 145	20 022
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 838	319	287	633	788	788	1 470	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		13 224	12 483	19 526	17 733	23 489	23 489	39 530	49 145	20 022
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	26 553	37 898	44 916	56 613	59 702	59 702	73 296	102 988	102 662
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		26 553	37 898	44 916	56 613	59 702	59 702	73 296	102 988	102 662
Community		74 565	78 311	75 366	148 490	151 002	151 002	86 727	94 391	102 243
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 147	5 747	5 776	11 662	11 817	11 817	5 726	4 864	3 900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		779	160	47	2 296	2 296	2 296	47	47	47
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		109 043	122 117	126 104	219 061	224 817	224 817	165 797	202 290	208 852
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 666	9 609	15 498	8 400	11 301	11 301	11 979	12 698	13 460
Repairs and Maintenance by Asset Class		610	1 089	639	-	-	-	7 544	8 490	8 999
Infrastructure - Road Transport		610	1 089	639	-	-	-	5 880	8 490	8 999
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		610	1 089	639	-	-	-	5 880	8 490	8 999
Community		-	-	-	-	-	-	1 126	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	538	-	-
TOTAL EXPENDITURE OTHER ITEMS		6 276	10 698	16 136	8 400	11 301	11 301	19 524	21 188	22 459
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		610	1 089	639	4 056	-	-	7 544	8 490	8 999
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	102.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	167.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	0.9%	0.5%	0.0%	0.0%	0.0%	4.6%	4.2%	4.3%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	0.0%	0.0%	0.0%	17.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umdoni(KZN212) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	74 844	29 896	33 993	22 504	37 765	37 765	23 260	21 889	22 720
Infrastructure - Road Transport		21 791	27 178	29 116	18 399	26 382	26 382	19 410	19 675	20 600
Infrastructure - Electricity					750	750	750		300	500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		44	132	626		1 100	1 100			
Infrastructure		21 835	27 310	29 742	19 149	28 232	28 232	19 410	19 975	21 100
Community		52 351	1 818	948	1 129	865	865	2 177	1 765	1 620
Heritage assets										
Investment properties										
Other assets	6	658	768	3 303	2 107	8 669	8 669	1 673	150	
Agricultural assets										
Biological assets										
Intangibles					120					
Total Renewal of Existing Assets	2	-	-	-	10 989	-	-	34 674	15 000	15 000
Infrastructure - Road Transport					10 000			34 674	15 000	15 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					289					
Infrastructure					10 289			34 674	15 000	15 000
Community					700					
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	21 791	27 178	29 116	28 399	26 382	26 382	54 084	34 675	35 600
Infrastructure - Road Transport										
Infrastructure - Electricity					750	750	750		300	500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		44	132	626	289	1 100	1 100			
Infrastructure		21 835	27 310	29 742	29 438	28 232	28 232	54 084	34 975	36 100
Community		52 351	1 818	948	1 829	865	865	2 177	1 765	1 620
Heritage assets										
Investment properties										
Other assets	6	658	768	3 303	2 107	8 669	8 669	1 673	150	
Agricultural assets										
Biological assets										
Intangibles					120					
TOTAL CAPITAL EXPENDITURE - Asset Class		74 844	29 896	33 993	33 493	37 765	37 765	57 934	36 889	37 720
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	350 495	315 917	336 799	357 384	355 367	355 367	435 014	434 131	433 731
Infrastructure - Electricity		962	924	1 213	2 386	2 386	2 386	1 636	1 636	1 636
Infrastructure - Water										
Infrastructure - Sanitation					650	650	650	650	650	650
Infrastructure - Other		117 893	103 836	94 267	117 682	118 493	118 493	100 393	100 393	100 393
Infrastructure		469 351	420 678	432 279	478 102	476 896	476 896	537 693	536 810	536 409
Community		40 653	56 163	45 728	47 435	46 471	46 471	48 782	50 546	52 166
Heritage assets			261	261	261	261	261	261	261	261
Investment properties		16 934	16 678	26 796	27 350	27 350	27 350	27 350	28 718	30 153
Other assets	6	7 972	24 836	18 069	140 527	147 089	147 089	140 151	140 301	140 301
Agricultural assets										
Biological assets										
Intangibles			117	142	270	150	150	170	185	200
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		534 909	518 733	523 275	693 944	698 216	698 216	754 408	756 821	759 492
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 584	21 386	29 848	24 770	24 770	24 770	29 000	30 450	31 500
Repairs and Maintenance by Asset Class	3	6 146	8 228	5 556	6 329	6 563	6 563	10 076	9 610	10 045
Infrastructure - Road Transport		3 440	4 722	1 926	2 455	2 954	2 954	4 000	4 200	4 800
Infrastructure - Electricity		28	77	190	120	120	120	160	168	176
Infrastructure - Water		216	109							
Infrastructure - Sanitation										
Infrastructure - Other			58	170	90	45	45	90	95	99
Infrastructure		3 683	4 966	2 287	2 665	3 119	3 119	4 250	4 463	5 076
Community		309	277	455	704	704	704			
Heritage assets			261							
Investment properties										
Other assets	6,7	2 153	2 724	2 814	2 960	2 739	2 739	5 826	5 148	4 970
TOTAL EXPENDITURE OTHER ITEMS		20 730	29 614	35 404	31 099	31 332	31 332	39 076	40 060	41 545
Employee related costs					2 000	1 300	1 300	1 916	2 009	2 109
Other materials					4 000	5 065	5 065	4 531	3 815	4 396
Contracted Services										
Other expenditure					329	197	197	168	176	185
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	48.8%	0.0%	0.0%	149.1%	68.5%	66.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	44.4%	0.0%	0.0%	119.6%	49.3%	47.6%
R&M as a % of PPE		1.1%	1.6%	1.1%	0.9%	0.9%	0.9%	1.3%	1.3%	1.3%
Renewal and R&M as a % of PPE		1.0%	2.0%	1.0%	2.0%	1.0%	1.0%	6.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzumbe(KZN213) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 027	48 381	42 465	55 527	92 713	92 713	54 137	57 060	60 142
Infrastructure - Road Transport		96	44 119	34 853	20 478	48 722	48 722	18 584	19 588	20 645
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation			198							
Infrastructure - Other			375	136						
Infrastructure		96	44 692	34 989	20 478	48 722	48 722	18 584	19 588	20 645
Community		19 641			24 674	16 149	16 149	19 438	20 488	21 594
Heritage assets						8 579	8 579	2 000	2 108	2 222
Investment properties										
Other assets	6	1 289	3 690	7 476	10 375	19 263	19 263	14 115	14 877	15 681
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	3 000	2 108	2 222
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community								3 000	2 108	2 222
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	96	44 119	34 853	20 478	48 722	48 722	18 584	19 588	20 645
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	198	-	-	-	-	-	-	-
Infrastructure - Other		-	375	136	-	-	-	-	-	-
Infrastructure		96	44 692	34 989	20 478	48 722	48 722	18 584	19 588	20 645
Community		19 641			24 674	16 149	16 149	22 438	22 596	23 816
Heritage assets						8 579	8 579	2 000	2 108	2 222
Investment properties										
Other assets	6	1 289	3 690	7 476	10 375	19 263	19 263	14 115	14 877	15 681
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		21 027	48 381	42 465	55 527	92 713	92 713	57 137	59 168	62 363
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	57 902	74 043	34 853	153 334	181 578	181 578	3 084	3 251	3 426
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		31	198							
Infrastructure - Other		283	375	136						
Infrastructure		58 216	74 616	34 989	153 334	181 578	181 578	3 084	3 251	3 426
Community		24 069	7 254		73 167	64 642	64 642	22 438	22 596	23 816
Heritage assets						8 579	8 579	2 000	2 108	2 222
Investment properties										
Other assets	6	43 687	9 221	7 476	29 840	38 728	38 728	14 115	14 877	15 681
Agricultural assets										
Biological assets										
Intangibles		77								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		126 049	91 090	42 465	256 341	293 527	293 527	41 637	42 831	45 144
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 959	8 442	11 198	10 000	10 000	10 000	15 500	16 337	17 219
Repairs and Maintenance by Asset Class		1 083	808	-	8 884	-	-	11 770	12 406	13 076
Infrastructure - Road Transport								6 000	6 324	6 665
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	6 000	6 324	6 665
Community		1 083	808		8 884			3 400	3 584	3 777
Heritage assets										
Investment properties										
Other assets	6,7							2 370	2 498	2 633
TOTAL EXPENDITURE OTHER ITEMS		9 042	9 250	11 198	18 884	10 000	10 000	27 270	28 743	30 295
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					8 884	54 161	54 161	11 770	12 406	13 076
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%	3.7%	3.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.4%	12.9%	12.9%
R&M as a % of PPE		0.9%	0.9%	0.0%	3.5%	0.0%	0.0%	28.3%	29.0%	29.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	3.0%	0.0%	0.0%	35.0%	34.0%	34.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 695	19 874	28 759	31 033	40 874	40 874	29 561	29 593	23 349
Infrastructure - Road Transport		19 124	14 814	24 116	8 619	15 558	15 558	21 538	22 263	23 349
Infrastructure - Electricity			183	953	1 000			3 050	2 800	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		669	595	879	9 236	9 564	9 564			
Infrastructure		19 794	15 592	25 948	18 854	25 121	25 121	24 588	25 063	23 349
Community			4 036	620	5 127	7 697	7 697	2 400	2 700	
Heritage assets										
Investment properties										
Other assets	6	1 902	246	2 190	7 052	8 056	8 056	2 173	1 830	
Agricultural assets										
Biological assets										
Intangibles								400		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	19 124	14 814	24 116	8 619	15 558	15 558	21 538	22 263	23 349
Infrastructure - Road Transport		-	183	953	1 000	-	-	3 050	2 800	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		669	595	879	9 236	9 564	9 564	-	-	-
Infrastructure		19 794	15 592	25 948	18 854	25 121	25 121	24 588	25 063	23 349
Community		-	4 036	620	5 127	7 697	7 697	2 400	2 700	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 902	246	2 190	7 052	8 056	8 056	2 173	1 830	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	400	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 695	19 874	28 759	31 033	40 874	40 874	29 561	29 593	23 349
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	42 064	37 754	71 705	57 419	64 358	64 358	153 265	175 528	200 377
Infrastructure - Electricity		1 900	2 083	7 556	6 996	5 996	5 996	11 044	13 844	12 344
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 626	1 551	3 742	84 191	84 519	84 519	11 429	11 829	11 829
Infrastructure		45 590	41 389	83 003	148 605	154 872	154 872	175 738	201 201	224 550
Community		6 434	10 470	620	5 127	7 697	7 697	13 024	15 324	
Heritage assets										
Investment properties				1 197				1 449	1 536	1 628
Other assets	6	3 993	2 337	32 269	9 600	10 604	10 604	49 445	51 275	
Agricultural assets										
Biological assets										
Intangibles								400		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		56 018	54 197	117 090	163 332	173 173	173 173	240 056	269 336	226 178
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 618	4 852	7 142	5 905	7 000	7 000	6 259	6 635	7 033
Repairs and Maintenance by Asset Class		-	-	-	4 975	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				4 975					
TOTAL EXPENDITURE OTHER ITEMS		4 618	4 852	7 142	10 880	7 000	7 000	6 259	6 635	7 033
Employee related costs										
Other materials						424	424	449	476	505
Contracted Services						25	25	26	28	29
Other expenditure						5 326	5 326	7 143	7 306	7 145
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ezingolweni(KZN215) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 482	12 742	15 563	16 538	20 387	20 387	45 150	15 436	15 377
Infrastructure - Road Transport		2 721	6 042	11 235	13 987	13 987	13 987	11 900	14 771	15 377
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation				339						
Infrastructure - Other								1 400		
Infrastructure		2 721	6 042	11 574	13 987	13 987	13 987	13 300	14 771	15 377
Community				3 189		1 150	1 150	30 800	166	
Heritage assets										
Investment properties										
Other assets	6	11 761	6 700	800	2 551	5 250	5 250	1 050	499	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	2 721	6 042	11 235	13 987	13 987	13 987	11 900	14 771	15 377
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	339	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	1 400	-	-
Infrastructure		2 721	6 042	11 574	13 987	13 987	13 987	13 300	14 771	15 377
Community		-	-	3 189	-	1 150	1 150	30 800	166	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 761	6 700	800	2 551	5 250	5 250	1 050	499	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		14 482	12 742	15 563	16 538	20 387	20 387	45 150	15 436	15 377
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	17 149	29 636	60 917	72 738	72 738	72 738	69 751	83 622	98 099
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation				339						
Infrastructure - Other										
Infrastructure		17 149	29 636	61 256	72 738	72 738	72 738	69 751	83 622	98 099
Community		36 421	39 481	3 189	14 242	15 392	15 392	46 742	45 642	44 432
Heritage assets		48								
Investment properties										
Other assets	6	2 459	2 346	800	10 358	13 057	13 057	9 519	9 484	8 710
Agricultural assets										
Biological assets										
Intangibles		180	120		342	342	342	222	91	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		56 257	71 583	65 245	97 680	101 529	101 529	126 234	138 839	151 241
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 744	11 478	9 754	9 900	9 900	9 900	10 395	10 915	11 460
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	2 900	2 955	3 126
Infrastructure - Road Transport								900	900	900
Infrastructure - Electricity								200	220	242
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	1 100	1 120	1 142
Community								1 000	1 100	1 210
Heritage assets										
Investment properties										
Other assets	6,7							800	735	774
TOTAL EXPENDITURE OTHER ITEMS		7 744	11 478	9 754	9 900	9 900	9 900	13 295	13 870	14 586
Employee related costs										
Other materials					930					
Contracted Services										
Other expenditure		599	360	732		830	830	2 900	2 955	3 126
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.3%	2.1%	2.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	75 001	53 656	89 551	101 031	146 804	146 804	163 336	-	-
Infrastructure - Road Transport		19 935	31 523	33 469	19 800	41 223	41 223	52 106	-	-
Infrastructure - Electricity		5 578	1 652	6 685	8 740	7 532	7 532	52 860	-	-
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 815	7 369	21 000	10 670	51 993	51 993	19 550	-	-
Infrastructure		33 328	40 545	61 154	39 210	100 747	100 747	124 516	-	-
Community		31 519	11 824	16 000	45 767	27 958	27 958	21 650	-	-
Heritage assets		45	-	-	-	-	-	250	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	10 109	1 288	12 396	16 054	18 099	18 099	16 921	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	19 935	31 523	33 469	19 800	41 223	41 223	52 106	-	-
Infrastructure - Road Transport		5 578	1 652	6 685	8 740	7 532	7 532	52 860	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		7 815	7 369	21 000	10 670	51 993	51 993	19 550	-	-
Infrastructure		33 328	40 545	61 154	39 210	100 747	100 747	124 516	-	-
Community		31 519	11 824	16 000	45 767	27 958	27 958	21 650	-	-
Heritage assets		45	-	-	-	-	-	250	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	10 109	1 288	12 396	16 054	18 099	18 099	16 921	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		75 001	53 656	89 551	101 031	146 804	146 804	163 336	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	509 931	564 213	79 381	54 784	76 207	76 207	52 106	-	-
Infrastructure - Electricity		5 578	1 652	14 255	25 174	23 966	23 966	52 860	-	-
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 815	7 369	21 500	16 019	57 342	57 342	19 550	-	-
Infrastructure		523 325	573 234	115 136	95 977	157 514	157 514	124 516	-	-
Community		31 519	11 824	38 876	73 796	55 987	55 987	21 650	-	-
Heritage assets		45	-	-	150	150	150	250	-	-
Investment properties		-	-	-	291 715	291 715	291 715	-	-	-
Other assets	6	10 109	1 288	75 059	16 054	18 099	18 099	16 921	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	235	235	235	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		564 997	586 346	229 072	477 927	523 700	523 700	163 336	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	48 578	58 909	-	51 897	51 897	51 897	55 526	59 729	59 730
Repairs and Maintenance by Asset Class		-	37 265	-	-	-	-	-	-	-
Infrastructure - Road Transport			37 265	-						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	37 265	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		48 578	96 173	-	51 897	51 897	51 897	55 526	59 729	59 730
Employee related costs								2 426	2 596	2 778
Other materials								3 547	3 796	4 061
Contracted Services										
Other expenditure		24 255	25 565					1 402	1 500	1 605
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	6.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ugu(DC21) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	150 654	163 709	247 700	282 406	332 699	332 699	396 653	416 486	437 310
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		118 796	132 882	209 620	23 278	321 023	321 023	303 229	318 390	334 310
Infrastructure - Sanitation		13 984	13 716	22 459	229 238			56 769	59 608	62 588
Infrastructure - Other										
Infrastructure		132 780	146 598	232 079	252 516	321 023	321 023	359 998	377 998	396 898
Community										
Heritage assets										
Investment properties										
Other assets	6	17 670	17 091	13 138	29 890	11 677	11 677	36 655	38 487	40 412
Agricultural assets										
Biological assets										
Intangibles		204	19	2 483						
Total Renewal of Existing Assets	2	39 951	38 651	61 320	54 560	88 845	88 845	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		25 968	25 123	39 858	21 354	82 305	82 305			
Infrastructure - Sanitation		11 985	11 595	18 396	32 906					
Infrastructure - Other										
Infrastructure		37 953	36 718	58 254	54 260	82 305	82 305	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 998	1 933	3 066	300	6 540	6 540			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		144 764	158 005	249 478	44 632	403 328	403 328	303 229	318 390	334 310
Infrastructure - Sanitation		25 969	25 311	40 855	262 144	-	-	56 769	59 608	62 588
Infrastructure - Other										
Infrastructure		170 734	183 316	290 333	306 776	403 328	403 328	359 998	377 998	396 898
Community										
Heritage assets										
Investment properties										
Other assets	6	19 668	19 023	16 204	30 190	18 217	18 217	36 655	38 487	40 412
Agricultural assets										
Biological assets										
Intangibles		204	19	2 483						
TOTAL CAPITAL EXPENDITURE - Asset Class		190 605	202 359	309 020	336 966	421 545	421 545	396 653	416 486	437 310
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		1 430 245	1 163 777	1 339 663	1 540 353	1 899 049	1 899 049	1 473 900	1 547 596	1 624 975
Infrastructure - Sanitation		246 676	252 458	290 022	262 144			319 749	335 737	352 524
Infrastructure - Other		2 463	2 085	2 444	541 290	541 290	541 290	2 695	2 829	2 971
Infrastructure		1 679 385	1 418 320	1 632 129	2 343 787	2 440 339	2 440 339	1 796 344	1 886 161	1 980 470
Community		140 685	105 432	96 501	110 704	110 704	110 704	77 587	81 467	85 540
Heritage assets										
Investment properties				14 600				22 500	22 500	22 500
Other assets	6	116 980	480 635	517 382	60 380	48 407	48 407	705 322	740 588	777 617
Agricultural assets										
Biological assets										
Intangibles		13 070	10 354	9 686				12 509	13 134	13 791
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 950 120	2 014 740	2 270 298	2 514 871	2 599 450	2 599 450	2 614 262	2 743 850	2 879 917
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	56 478	64 304	66 834	64 203	64 216	64 216	70 285	73 799	77 489
Repairs and Maintenance by Asset Class		17 598	11 200	17 164	48 704	-	-	58 600	61 530	64 606
Infrastructure - Road Transport		2 747		1 463	4 961			6 581	6 910	7 256
Infrastructure - Electricity										
Infrastructure - Water		6 556	1 917	8 308	6 492			14 955	15 703	16 488
Infrastructure - Sanitation		323		699	18 134			3 164	3 323	3 489
Infrastructure - Other								4 268	4 481	4 706
Infrastructure		9 626	1 917	10 471	29 587	-	-	28 969	30 417	31 938
Community					420					
Heritage assets										
Investment properties										
Other assets	6,7	7 972	9 283	6 693	18 697			29 631	31 112	32 668
TOTAL EXPENDITURE OTHER ITEMS		74 077	75 504	83 998	112 907	64 216	64 216	128 884	135 329	142 095
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		17 598	11 200	17 164	48 705	39 750	39 750	58 600	61 530	64 606
% of capital exp on renewal of assets		26.5%	23.6%	24.8%	19.3%	26.7%	26.7%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		70.7%	60.1%	91.7%	85.0%	138.4%	138.4%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.9%	0.6%	0.8%	1.9%	0.0%	0.0%	2.2%	2.2%	2.2%
Renewal and R&M as a % of PPE		3.0%	2.0%	3.0%	4.0%	3.0%	3.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMshwathi(KZN221) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 510	25 569	24 545	32 700	39 490	39 490	26 764	27 703	29 111
Infrastructure - Road Transport		3 441	10 603	13 718	15 000	23 670	23 670	14 424	20 520	20 154
Infrastructure - Electricity		3 257	172	3 096	3 000	1 500	1 500	1 462	1 014	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		6 698	10 776	16 814	18 000	25 170	25 170	15 886	21 533	20 154
Community		1 875	2 470	5 563	10 700	10 320	10 320	10 878	6 170	8 957
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	5 500	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	3 441	10 603	13 718	15 000	23 670	23 670	14 424	20 520	20 154
Infrastructure - Road Transport		3 257	172	3 096	3 000	1 500	1 500	1 462	1 014	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		6 698	10 776	16 814	18 000	25 170	25 170	15 886	21 533	20 154
Community		1 875	2 470	5 563	10 700	10 320	10 320	10 878	6 170	8 957
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		16 510	25 569	24 545	32 700	39 490	39 490	32 264	27 703	29 111
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	43 484	51 837	71 154	64 050	72 720	72 720	78 006	91 905	104 224
Infrastructure - Electricity		0	0	(0)	16 983	15 483	15 483	15 445	14 997	13 983
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		43 484	51 838	71 153	81 034	88 204	88 204	93 451	106 902	118 207
Community		(0)	(0)	(0)	10 700	10 320	10 320	10 878	6 170	8 957
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		97 135	117 333	135 161	158 875	165 665	165 665	191 416	208 119	225 230
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 621	5 371	6 716	9 000	8 500	8 500	10 000	11 000	12 000
Repairs and Maintenance by Asset Class		-	-	-	13 930	-	-	16 075	17 223	17 870
Infrastructure - Road Transport		-	-	-	6 000	-	-	8 600	8 150	8 200
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	6 000	-	-	8 600	8 150	8 200
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	7 930	-	-	7 475	9 073	9 670
TOTAL EXPENDITURE OTHER ITEMS		6 621	5 371	6 716	22 930	8 500	8 500	26 075	28 223	29 870
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		2 279	3 851	6 947	13 480	13 480	13 480	16 075	17 223	17 870
Other expenditure		-	-	-	450	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.5%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	8.8%	0.0%	0.0%	8.4%	8.3%	7.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	9.0%	0.0%	0.0%	11.0%	8.0%	8.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMngeni(KZN222) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 536	25 863	36 423	23 015	67 992	67 992	27 249	27 993	24 109
Infrastructure - Road Transport		6 243	24 846	25 231	18 915	20 103	20 103	18 749	22 993	24 109
Infrastructure - Electricity		3 819			1 600	1 008	1 008	5 000	5 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		10 061	24 846	25 231	20 515	21 112	21 112	23 749	27 993	24 109
Community		164			2 500	3 723	3 723	3 500		
Heritage assets		790		2 462		42 538	42 538			
Investment properties										
Other assets	6	13 521	744	8 730		620	620			
Agricultural assets										
Biological assets										
Intangibles			273							
Total Renewal of Existing Assets	2	-	-	1 424	-	-	-	-	-	-
Infrastructure - Road Transport				1 424						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	1 424	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	6 243	24 846	26 655	18 915	20 103	20 103	18 749	22 993	24 109
Infrastructure - Road Transport		3 819	-	-	1 600	1 008	1 008	5 000	5 000	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		10 061	24 846	26 655	20 515	21 112	21 112	23 749	27 993	24 109
Community		164	-	-	2 500	3 723	3 723	3 500	-	-
Heritage assets		790	-	2 462	-	42 538	42 538	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	13 521	744	8 730	-	620	620	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	273	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		24 536	25 863	37 847	23 015	67 992	67 992	27 249	27 993	24 109
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	523 175	516 884	512 789	24 914	26 102	26 102	18 749	22 993	24 109
Infrastructure - Electricity		81 325	57 587	54 098	1 600	1 008	1 008	5 000	5 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 787	2 787	2 787			
Infrastructure		604 500	574 471	566 887	29 307	29 898	29 898	23 749	27 993	24 109
Community		27 562			11 542	12 765	12 765	13 118	13 118	13 118
Heritage assets		2 871	2 871	5 437		42 538	42 538	45 032	45 032	45 032
Investment properties			5 785	5 523				5 523	5 523	5 523
Other assets	6	203 279	197 124	202 247		620	620	715 083	711 583	711 583
Agricultural assets										
Biological assets										
Intangibles		41	513	135				138	139	139
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		838 252	780 763	780 228	40 843	85 820	85 820	802 643	803 388	799 504
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		37 323	57 866	37 604	10 675	10 675	10 675	11 232	11 850	12 478
Repairs and Maintenance by Asset Class	3	3 558	4 932	6 333	-	-	-	24 741	25 102	26 392
Infrastructure - Road Transport				6 333				9 125	9 627	10 137
Infrastructure - Electricity								5 574	5 880	6 192
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	6 333	-	-	-	14 699	15 508	16 329
Community			4 932					10 042	9 594	10 063
Heritage assets										
Investment properties										
Other assets	6,7	3 558								
TOTAL EXPENDITURE OTHER ITEMS		40 882	62 798	43 937	10 675	10 675	10 675	35 973	36 952	38 870
Employee related costs								6 515	6 873	7 251
Other materials								12 705	13 403	14 141
Contracted Services										
Other expenditure		3 558	4 932	6 333	22 902	19 797	19 797	5 521	4 825	5 000
% of capital exp on renewal of assets		0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	0.6%	0.8%	0.0%	0.0%	0.0%	3.1%	3.1%	3.3%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	0.0%	0.0%	0.0%	3.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mpopana(KZN223) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	9 827	13 217	9 825	17 641	22 591	22 591	-	-	-
Infrastructure - Road Transport		9 490	11 906	9 710	11 991	11 991	11 991	-	-	-
Infrastructure - Electricity					5 000	5 000	5 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		337	1 312	115		5 000	5 000			
Infrastructure		9 827	13 217	9 825	16 991	21 991	21 991	-	-	-
Community					50					
Heritage assets										
Investment properties										
Other assets					600	600	600			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	16 595	12 610	13 082
Infrastructure - Road Transport								12 295	12 610	13 082
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	12 295	12 610	13 082
Community								4 300		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	9 490	11 906	9 710	11 991	11 991	11 991	12 295	12 610	13 082
Infrastructure - Road Transport		-	-	-	5 000	5 000	5 000	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		337	1 312	115	-	5 000	5 000	-	-	-
Infrastructure		9 827	13 217	9 825	16 991	21 991	21 991	12 295	12 610	13 082
Community		-	-	-	50	-	-	4 300	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	600	600	600	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		9 827	13 217	9 825	17 641	22 591	22 591	16 595	12 610	13 082
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	46 535	47 415	28 586	23 982	23 982	23 982	26 900	25 200	23 400
Infrastructure - Electricity					10 000	10 000	10 000	16 702	16 502	15 602
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		337	1 312	115		5 000	5 000	8 398	13 298	17 998
Infrastructure		46 871	48 727	28 701	33 982	38 982	38 982	52 000	55 000	57 000
Community					100	50	50	4 300		
Heritage assets										
Investment properties								1 035	5 335	5 335
Other assets				450	1 200	1 200	1 200			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		46 871	48 727	29 151	35 282	40 232	40 232	57 335	60 335	62 335
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 998	5 761	4 449	12 600	5 501	5 501	10 367	11 123	11 909
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		4 998	5 761	4 449	12 600	5 501	5 501	10 367	11 123	11 909
Employee related costs										
Other materials					2 101					
Contracted Services										
Other expenditure		1 148	1 094	1 335		3 000	3 000	2 749	2 911	3 074
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	160.1%	113.4%	109.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	29.0%	21.0%	21.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Impendle(KZN224) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 339	18 783	34 864	15 256	19 915	19 915	13 353	17 465	17 597
Infrastructure - Road Transport		9 610	17 456	23 639	9 492	7 368	7 368	9 265	6 184	6 413
Infrastructure - Electricity					3 000	4 015	4 015			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					350					
Infrastructure		9 610	17 456	23 639	12 842	11 383	11 383	9 265	6 184	6 413
Community		2 218	1 134	10 819	2 104	8 392	8 392	3 981	6 184	6 413
Heritage assets										
Investment properties										
Other assets	6	511	193	405	310	140	140	107	5 097	4 771
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	9 610	17 456	23 639	9 492	7 368	7 368	9 265	6 184	6 413
Infrastructure - Road Transport					9 492	7 368	7 368	9 265	6 184	6 413
Infrastructure - Electricity					3 000	4 015	4 015			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					350					
Infrastructure		9 610	17 456	23 639	12 842	11 383	11 383	9 265	6 184	6 413
Community		2 218	1 134	10 819	2 104	8 392	8 392	3 981	6 184	6 413
Heritage assets										
Investment properties										
Other assets	6	511	193	405	310	140	140	107	5 097	4 771
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		12 339	18 783	34 864	15 256	19 915	19 915	13 353	17 465	17 597
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		20 047	17 456	23 639	15 515	13 391	13 391	29 183	34 814	40 936
Infrastructure - Electricity					3 000	4 015	4 015			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					350					
Infrastructure		20 047	17 456	23 639	18 865	17 406	17 406	29 183	34 814	40 936
Community		6 596	35 624	10 819	20 950	27 238	27 238	44 238	49 456	60 675
Heritage assets										
Investment properties		7 800						9 665	10 285	10 905
Other assets	6	10 993	193	405	23 086	22 916	22 916	23 249	28 758	28 432
Agricultural assets										
Biological assets										
Intangibles		157			234	234	234	1	1	1
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		45 593	53 273	34 864	63 135	67 794	67 794	106 336	123 314	140 949
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 026	6 280	3 108	3 200	3 200	3 200	3 800	3 990	4 190
Repairs and Maintenance by Asset Class	3	1 698	713	400	-	-	-	1 220	1 250	1 312
Infrastructure - Road Transport		342	92	32				700	525	551
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		342	92	32	-	-	-	700	525	551
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 356	622	368				520	725	761
TOTAL EXPENDITURE OTHER ITEMS		3 724	6 993	3 508	3 200	3 200	3 200	5 020	5 240	5 502
Employee related costs										
Other materials					433					
Contracted Services					433					
Other expenditure					433					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		3.7%	1.3%	1.1%	0.0%	0.0%	0.0%	1.1%	1.0%	0.9%
Renewal and R&M as a % of PPE		4.0%	1.0%	1.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msunduzi(KZN25) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	223 563	261 164	164 529	308 310	474 437	474 437	72 410	99 588	86 139
Infrastructure - Road Transport		69 938	78 202	118 108	5 300	53 275	53 275	850	2 500	
Infrastructure - Electricity		24 011	39 369	53 369	82 047	108 046	108 046	10 000	10 500	15 000
Infrastructure - Water		24 952	35 302	1 677	7 700	14 602	14 602	32 444	20 721	34 596
Infrastructure - Sanitation		38 324	16 884		12 000	561	561		1 000	3 000
Infrastructure - Other		27 073	30 704	9 984	111 850	127 821	127 821	1 150	11 075	10 075
Infrastructure		184 298	200 460	83 138	218 897	304 304	304 304	44 444	45 796	62 671
Community		6 355	16 971	15 463	18 853	25 424	25 424	7 474	26 700	12 200
Heritage assets						1 436	1 436			
Investment properties										
Other assets	6	32 910	43 732	65 348	67 860	141 468	141 468	20 493	27 092	11 268
Agricultural assets										
Biological assets										
Intangibles				579	2 700	1 805	1 805			
Total Renewal of Existing Assets	2	-	-	186 514	289 444	230 539	230 539	636 650	536 784	514 681
Infrastructure - Road Transport				61 722	92 919	79 159	79 159	121 850	140 963	177 057
Infrastructure - Electricity				9 305	79 733	50 752	50 752	123 000	72 000	23 000
Infrastructure - Water				31 909	17 992	19 414	19 414	50 189	40 400	52 400
Infrastructure - Sanitation				41 789	39 265	35 488	35 488	36 500	35 476	45 000
Infrastructure - Other				4 670	15 114	13 114	13 114	235 421	214 325	210 924
Infrastructure				149 396	245 023	197 926	197 926	566 960	503 164	508 387
Community				895	43 421	31 813	31 813	30 350	22 350	
Heritage assets										
Investment properties										
Other assets	6			36 223	1 000	800	800	39 340	11 270	6 300
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		69 938	78 202	79 830	98 219	132 434	132 434	122 700	143 463	177 057
Infrastructure - Electricity		24 011	39 369	62 674	161 780	158 798	158 798	133 000	82 500	38 000
Infrastructure - Water		24 952	35 302	33 586	25 692	34 015	34 015	82 633	61 121	86 996
Infrastructure - Sanitation		38 324	16 884	41 789	51 265	36 049	36 049	36 500	36 476	48 000
Infrastructure - Other		27 073	30 704	14 654	126 964	140 934	140 934	236 571	225 400	220 999
Infrastructure		184 298	200 460	232 534	463 920	502 231	502 231	611 404	548 960	571 052
Community		6 355	16 971	16 358	62 274	57 238	57 238	37 824	49 050	12 200
Heritage assets		-	-	-	-	1 436	1 436	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	32 910	43 732	101 572	68 860	142 268	142 268	59 833	38 362	17 568
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	579	2 700	1 805	1 805	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		223 563	261 164	351 043	597 754	704 976	704 976	709 060	636 372	600 820
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	69 938	78 202	79 830	98 219	132 434	132 434	1 868 350	2 015 324	2 142 325
Infrastructure - Electricity		24 011	39 369	62 674	161 780	158 798	158 798	1 546 767	1 583 638	1 653 320
Infrastructure - Water		24 952	35 302	33 586	25 692	34 015	34 015	878 146	846 649	787 186
Infrastructure - Sanitation		38 324	16 884	41 789	51 265	36 049	36 049	612 431	595 560	558 876
Infrastructure - Other		27 073	30 704	14 654	126 964	140 934	140 934	485 490	467 835	450 627
Infrastructure		184 298	200 460	232 534	463 920	502 231	502 231	5 391 184	5 509 006	5 592 334
Community		6 355	16 971	16 358	62 274	57 238	57 238	361 370	343 557	307 584
Heritage assets		-	-	-	-	1 436	1 436	177 572	177 572	177 572
Investment properties		-	-	-	-	-	-	356 914	364 052	371 333
Other assets	6	32 910	43 732	101 572	68 860	142 268	142 268	1 018 772	987 278	940 735
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	46 520	46 520	46 520
Intangibles		-	-	579	2 700	1 805	1 805	27 283	57 283	45 827
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		223 563	261 164	351 043	597 754	704 976	704 976	7 379 614	7 485 268	7 481 905
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	273 673	237 153	453 332	259 229	259 229	259 229	485 746	537 857	595 059
Repairs and Maintenance by Asset Class		-	-	139 060	373 694	254 637	254 637	206 214	225 625	271 486
Infrastructure - Road Transport				34 119	84 510	52 640	52 640	50 038	45 834	48 323
Infrastructure - Electricity				8 239	35 021	13 220	13 220	15 300	16 365	17 439
Infrastructure - Water				16 646	54 907	23 890	23 890	20 094	21 254	22 496
Infrastructure - Sanitation				2 762	19 748	4 698	4 698	5 302	5 593	5 912
Infrastructure - Other				844	1 147	1 124	1 124	1 212	1 273	1 341
Infrastructure				62 610	195 333	95 572	95 572	97 947	90 319	95 510
Community				36 653	49 771	64 960	64 960	49 026	51 493	53 782
Heritage assets										
Investment properties										
Other assets	6,7			39 797	128 590	94 105	94 105	65 242	83 812	122 194
TOTAL EXPENDITURE OTHER ITEMS		273 673	237 153	592 392	632 922	513 866	513 866	691 960	763 482	866 545
Employee related costs					94 848	94 848	94 848	89 277	94 518	99 622
Other materials					25 198	25 198	25 198	29 774	33 492	35 347
Contracted Services					19 012	19 012	19 012	18 556	19 483	20 535
Other expenditure		39 510	97 783	139 060	152 300	78 860	78 860	64 520	133 482	206 152
% of capital exp on renewal of assets		0.0%	0.0%	113.4%	93.9%	48.6%	48.6%	879.2%	539.0%	597.5%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	41.1%	111.7%	88.9%	88.9%	131.1%	99.8%	86.5%
R&M as a % of PPE		0.0%	0.0%	39.6%	62.5%	36.1%	36.1%	2.8%	3.0%	3.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	93.0%	111.0%	69.0%	69.0%	11.0%	10.0%	11.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mkhambathini(KZN226) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 820	11 934	17 927	20 720	18 061	18 061	16 851	17 362	18 129
Infrastructure - Road Transport					19 140	5 000	5 000	14 401	15 762	16 529
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			4 423	16 427						
Infrastructure			4 423	16 427	19 140	5 000	5 000	14 401	15 762	16 529
Community		2 295	6 928		1 080	11 251	11 251			
Heritage assets										
Investment properties										
Other assets	6	9 525	584	1 500	500	1 810	1 810	2 450	1 600	1 600
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	18 061	18 061	2 450	1 600	1 600
Infrastructure - Road Transport						16 251	16 251			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						16 251	16 251			
Community										
Heritage assets										
Investment properties										
Other assets	6					1 810	1 810	2 450	1 600	1 600
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	19 140	21 251	21 251	14 401	15 762	16 529
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	4 423	16 427	-	-	-	-	-	-
Infrastructure		-	4 423	16 427	19 140	21 251	21 251	14 401	15 762	16 529
Community		2 295	6 928	-	1 080	11 251	11 251	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 525	584	1 500	500	3 620	3 620	4 900	3 200	3 200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		11 820	11 934	17 927	20 720	36 122	36 122	19 301	18 962	19 729
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		23 831			26 666	28 777	28 777	14 401	15 762	16 529
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			4 423	16 427	15 216	15 216	15 216			
Infrastructure		23 831	4 423	16 427	41 882	43 993	43 993	14 401	15 762	16 529
Community		13 398	60 741		6 689	16 860	16 860	4 900	3 200	3 200
Heritage assets										
Investment properties		1 158						1 158	1 158	1 158
Other assets	6	19 481	584	1 500	3 627	6 747	6 747	4 900	3 200	3 200
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		57 869	65 747	17 927	52 198	67 600	67 600	25 359	23 320	24 087
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 792	3 547	4 039	2 542	4 542	4 542	4 700	4 850	5 000
Repairs and Maintenance by Asset Class		620	565	2 459	2 500	2 220	2 220	7 750	8 021	6 682
Infrastructure - Road Transport		300	480	1 060	150	150	150	2 800	2 800	1 600
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		300	480	1 060	150	150	150	2 800	2 800	1 600
Community				1 060	2 350	1 500	1 500	1 500	1 771	1 082
Heritage assets										
Investment properties										
Other assets	6,7	320	85	339		570	570	3 450	3 450	4 000
TOTAL EXPENDITURE OTHER ITEMS		5 412	4 112	6 498	5 042	6 762	6 762	12 450	12 871	11 682
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 165	829	2 507	510	2 220	2 220	7 750	8 021	6 682
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	14.5%	9.2%	8.8%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	397.7%	397.7%	52.1%	33.0%	32.0%
R&M as a % of PPE		1.1%	0.9%	13.7%	4.8%	3.3%	3.3%	30.6%	34.4%	27.7%
Renewal and R&M as a % of PPE		1.0%	1.0%	14.0%	5.0%	30.0%	30.0%	40.0%	41.0%	34.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Richmond(KZN227) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 464	21 083	21 142	19 499	29 991	29 991	15 450	17 650	18 450
Infrastructure - Road Transport		6 715	16 388	11 105	16 618	17 785	17 785	8 271	16 394	18 450
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 857	646			8 300	8 300			
Infrastructure		9 573	17 034	11 105	16 618	26 085	26 085	8 271	16 394	18 450
Community		2 406	2 071	7 205	2 250	1 200	1 200	1 854	1 256	
Heritage assets										
Investment properties										
Other assets	6	3 486	1 977	2 829	631	2 706	2 706	5 325		
Agricultural assets										
Biological assets										
Intangibles				2						
Total Renewal of Existing Assets	2	-	125	-	2 000	4 100	4 100	10 400	-	-
Infrastructure - Road Transport					2 000	4 100	4 100	10 400		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	2 000	4 100	4 100	10 400	-	-
Community			125							
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	6 715	16 388	11 105	18 618	21 885	21 885	18 671	16 394	18 450
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 857	646	-	-	8 300	8 300	-	-	-
Infrastructure		9 573	17 034	11 105	18 618	30 185	30 185	18 671	16 394	18 450
Community		2 406	2 196	7 205	2 250	1 200	1 200	1 854	1 256	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 486	1 977	2 829	631	2 706	2 706	5 325		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	2	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		15 464	21 207	21 142	21 499	34 091	34 091	25 850	17 650	18 450
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	40 062	53 975	62 441	56 646	59 912	59 912	83 556	101 508	110 469
Infrastructure - Electricity					75	75	75	75	(3 001)	(6 292)
Infrastructure - Water					64	64	64	64	(1 668)	(3 521)
Infrastructure - Sanitation					968	968	968	968	968	968
Infrastructure - Other		241	120		28 111	36 411	36 411	36 010	44 698	54 255
Infrastructure		40 303	54 094	62 441	85 864	97 430	97 430	120 673	142 505	155 879
Community		20 240	22 502	28 749	24 752	23 702	23 702	50 603	68 253	86 703
Heritage assets		128	128	128	128	128	128	128	128	128
Investment properties		4 115	4 115	4 115	4 115	4 115	4 115	4 115	4 115	4 115
Other assets	6	25 913	26 152	26 254	1 216	3 291	3 291	1 216	1 216	1 216
Agricultural assets										
Biological assets										
Intangibles		23	14	12				16	16	16
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		90 722	107 006	121 699	116 075	128 667	128 667	176 752	216 233	248 057
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 732	4 306	6 362	6 149	7 181	7 181	7 899	8 689	9 557
Repairs and Maintenance by Asset Class	3	-	-	-	-	3 036	3 036	3 076	3 291	3 522
Infrastructure - Road Transport						1 875	1 875	1 732	1 853	1 983
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	1 875	1 875	1 732	1 853	1 983
Community										
Heritage assets										
Investment properties										
Other assets	6,7					1 161	1 161	1 344	1 438	1 539
TOTAL EXPENDITURE OTHER ITEMS		3 732	4 306	6 362	6 149	10 217	10 217	10 975	11 980	13 079
Employee related costs					2 216			1 046	1 119	1 198
Other materials										
Contracted Services										
Other expenditure		1 391	1 768	2 583	3 207	3 036	3 036	2 030	2 172	2 324
% of capital exp on renewal of assets		0.0%	0.6%	0.0%	10.3%	13.7%	13.7%	67.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	2.9%	0.0%	32.5%	57.1%	57.1%	131.7%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	2.4%	2.4%	1.7%	1.5%	1.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	6.0%	6.0%	8.0%	2.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMgungundlovu(DC22) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	132 312	77 953	143 850	-	209 159	209 159	7 600	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		37 802	77 253	139 552		204 859	204 859			
Infrastructure - Sanitation										
Infrastructure - Other		91 869								
Infrastructure		129 671	77 253	139 552	-	204 859	204 859	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	2 641	700	4 298		4 300	4 300	7 600		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	246 108	-	-	252 896	140 647	169 947
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					241 808			252 896	140 647	169 947
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	241 808	-	-	252 896	140 647	169 947
Community										
Heritage assets										
Investment properties										
Other assets	6				4 300					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		37 802	77 253	139 552	241 808	204 859	204 859	252 896	140 647	169 947
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		91 869	-	-	-	-	-	-	-	-
Infrastructure		129 671	77 253	139 552	241 808	204 859	204 859	252 896	140 647	169 947
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 641	700	4 298	4 300	4 300	4 300	7 600		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		132 312	77 953	143 850	246 108	209 159	209 159	260 496	140 647	169 947
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		646 489	641 523	748 408	242 621	205 672	205 672	1 116 828	1 257 475	1 456 722
Infrastructure - Sanitation										
Infrastructure - Other		(0)								
Infrastructure		646 489	641 523	748 408	242 621	205 672	205 672	1 116 828	1 257 475	1 456 722
Community										
Heritage assets										
Investment properties										
Other assets	6	41 646	39 187	45 448	4 885	4 885	4 885	53 048	56 019	58 707
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		688 135	680 709	793 856	247 507	210 558	210 558	1 169 876	1 313 494	1 515 429
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	78 453	80 989	56 330	45 391	45 391	45 391	30 000	31 680	33 201
Repairs and Maintenance by Asset Class		-	-	-	66 437	-	-	85 022	50 130	52 536
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					66 437			85 022	50 130	52 536
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	66 437	-	-	85 022	50 130	52 536
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		78 453	80 989	56 330	111 828	45 391	45 391	115 022	81 810	85 737
Employee related costs					65 237			42 297		
Other materials					1 200			1 500		
Contracted Services								39 020		
Other expenditure						66 437	66 437	2 205	50 130	52 536
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3327.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	542.2%	0.0%	0.0%	843.0%	444.0%	511.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	26.8%	0.0%	0.0%	7.3%	3.8%	3.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	126.0%	0.0%	0.0%	29.0%	15.0%	15.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	54 036	104 015	143 291	104 299	126 577	126 577	116 275	61 750	64 707
<i>Infrastructure - Road Transport</i>		14 389	41 917	66 197	64 019	81 022	81 022	49 700	48 750	64 707
<i>Infrastructure - Electricity</i>		8 658	10 066	23 993	14 400	22 400	22 400	15 000		
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		8 084	2 044	2 093	1 500					
<i>Infrastructure</i>		31 131	54 027	92 282	79 919	103 422	103 422	64 700	48 750	64 707
<i>Community</i>		3 504	36 763	31 225	23 500	14 100	14 100	41 575	13 000	
<i>Heritage assets</i>										
<i>Investment properties</i>										
<i>Other assets</i>	6	19 401	13 225	19 784	880	9 055	9 055	10 000		
<i>Agricultural assets</i>										
<i>Biological assets</i>										
<i>Intangibles</i>										
Total Renewal of Existing Assets	2	-	-	-	7 500	31 346	31 346	52 000	50 000	-
<i>Infrastructure - Road Transport</i>						31 346	31 346	30 000	30 000	
<i>Infrastructure - Electricity</i>					2 000			5 000	5 000	
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>								15 000	15 000	
<i>Infrastructure</i>					2 000	31 346	31 346	50 000	50 000	
<i>Community</i>										
<i>Heritage assets</i>										
<i>Investment properties</i>										
<i>Other assets</i>	6				5 500			2 000		
<i>Agricultural assets</i>										
<i>Biological assets</i>										
<i>Intangibles</i>										
Total Capital Expenditure	4	14 389	41 917	66 197	64 019	112 368	112 368	79 700	78 750	64 707
<i>Infrastructure - Road Transport</i>		8 658	10 066	23 993	16 400	22 400	22 400	20 000	5 000	-
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		8 084	2 044	2 093	1 500	-	-	15 000	15 000	-
<i>Infrastructure</i>		31 131	54 027	92 282	81 919	134 768	134 768	114 700	98 750	64 707
<i>Community</i>		3 504	36 763	31 225	23 500	14 100	14 100	41 575	13 000	-
<i>Heritage assets</i>		-	-	-	-	-	-	-	-	-
<i>Investment properties</i>		-	-	-	-	-	-	-	-	-
<i>Other assets</i>	6	19 401	13 225	19 784	6 380	9 055	9 055	12 000	-	-
<i>Agricultural assets</i>		-	-	-	-	-	-	-	-	-
<i>Biological assets</i>		-	-	-	-	-	-	-	-	-
<i>Intangibles</i>		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		54 036	104 015	143 291	111 799	157 923	157 923	168 275	111 750	64 707
ASSET REGISTER SUMMARY - PPE (WDV)	5	362 905	345 750	389 083	422 711	471 060	471 060	476 452	478 525	462 071
<i>Infrastructure - Road Transport</i>		169 063	194 180	201 198	235 715	241 715	241 715	227 092	232 092	232 092
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		20 082	21 287	23 281	14 507	14 507	14 507	40 340	55 340	55 340
<i>Infrastructure</i>		552 050	561 217	613 563	705 697	758 546	758 546	743 885	765 958	749 504
<i>Community</i>		49 590	79 698	113 249	169 795	160 395	160 395	162 488	175 488	175 488
<i>Heritage assets</i>		15 288	15 284	15 281	19 943	19 943	19 943			
<i>Investment properties</i>					47 023	47 023	47 023			
<i>Other assets</i>	6	111 306	118 895	117 038	75 929	78 604	78 604	132 411	132 411	132 411
<i>Agricultural assets</i>										
<i>Biological assets</i>										
<i>Intangibles</i>					1 032	1 032	1 032			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		728 235	775 095	859 130	1 019 419	1 065 543	1 065 543	1 038 783	1 073 856	1 057 402
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	69 156	59 154	57 323	74 415	66 181	66 181	72 447	76 677	81 161
Repairs and Maintenance by Asset Class		-	36 332	35 359	37 083	36 318	36 318	40 997	43 457	46 097
<i>Infrastructure - Road Transport</i>			20 817	14 695	20 160	19 740	19 740	20 543	21 775	23 082
<i>Infrastructure - Electricity</i>			5 275	7 161	4 301	7 323	7 323	5 244	5 559	5 893
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>						5 307	5 307	8 798	9 326	9 918
<i>Infrastructure</i>			26 092	21 856	24 461	32 370	32 370	34 585	36 660	38 893
<i>Community</i>			2 179	5 713	4 341	1 211	1 211	392	416	441
<i>Heritage assets</i>			727	738				803	851	902
<i>Investment properties</i>				1 000						
<i>Other assets</i>	6,7		7 334	6 052	8 281	2 737	2 737	5 217	5 530	5 862
TOTAL EXPENDITURE OTHER ITEMS		69 156	95 486	92 682	111 498	102 500	102 500	113 444	120 134	127 258
<i>Employee related costs</i>								3 496	3 705	3 928
<i>Other materials</i>										
<i>Contracted Services</i>										
<i>Other expenditure</i>					37 083			37 502	39 752	42 137
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	7.2%	24.8%	24.8%	44.7%	81.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	10.1%	47.4%	47.4%	71.8%	65.2%	0.0%
R&M as a % of PPE		0.0%	4.7%	4.1%	3.6%	3.4%	3.4%	3.9%	4.0%	4.4%
Renewal and R&M as a % of PPE		0.0%	5.0%	4.0%	4.0%	6.0%	6.0%	9.0%	9.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Indaka(KZN233) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	23 324	7 768	2 630	7 293	8 626	8 626	48 691	32 862	30 965
Infrastructure - Road Transport		13 837	1 252					31 004	32 787	17 690
Infrastructure - Electricity		6 033	4 722	1 550	2 400	2 525	2 525	8 000		7 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 700	1 700	1 700			
Infrastructure		19 871	5 973	1 550	4 100	4 225	4 225	39 004	32 787	24 690
Community		2 114	1 189	289	2 604	3 592	3 592	9 047		6 200
Heritage assets										
Investment properties		512								
Other assets	6	827	606	621	589	809	809	640	75	75
Agricultural assets										
Biological assets										
Intangibles				170						
Total Renewal of Existing Assets	2	-	15 053	21 004	36 747	44 936	44 936	11 510	11 636	12 767
Infrastructure - Road Transport			14 885	19 361	33 747	44 436	44 436	8 000	9 000	10 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	14 885	19 361	33 747	44 436	44 436	8 000	9 000	10 000
Community				1 027	2 000	500	500	2 375	2 494	1 494
Heritage assets										
Investment properties								135	142	
Other assets	6		169	616	1 000			1 000		1 273
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	13 837	16 136	19 361	33 747	44 436	44 436	39 004	41 787	27 690
Infrastructure - Road Transport		6 033	4 722	1 550	2 400	2 525	2 525	8 000	-	7 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	1 700	1 700	1 700	-	-	-
Infrastructure		19 871	20 858	20 911	37 847	48 661	48 661	47 004	41 787	34 690
Community		2 114	1 189	1 316	4 604	4 092	4 092	11 422	2 494	7 694
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		512	-	-	-	-	-	135	142	-
Other assets	6	827	775	1 237	1 589	809	809	1 640	75	1 348
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	170	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		23 324	22 822	23 634	44 040	53 562	53 562	60 201	44 498	43 732
ASSET REGISTER SUMMARY - PPE (WDV)	5	1 833	25 520	42 930	96 988	107 677	107 677	99 971	127 991	141 143
Infrastructure - Road Transport		15 178	9 205	10 753	18 633	18 758	18 758	20 673	20 673	27 673
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		250	250	250	3 450	3 450	3 450	1 405	1 405	1 405
Infrastructure		17 261	34 975	53 933	119 071	129 885	129 885	122 048	150 068	170 220
Community		8 859	9 563	10 423	13 864	13 352	13 352	25 274	27 767	35 461
Heritage assets					650	650	650			
Investment properties		318	298	277	277	277	277	408	550	550
Other assets	6	9 635	10 300	10 367	15 678	14 898	14 898	11 341	11 416	12 764
Agricultural assets										
Biological assets										
Intangibles				10	10	10	10	100	100	100
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		36 073	55 136	75 011	149 550	159 072	159 072	159 171	189 901	219 096
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 351	6 092	9 806	9 750	11 125	11 125	13 000	13 767	14 538
Repairs and Maintenance by Asset Class		737	386	889	1 540	-	-	1 128	1 195	1 261
Infrastructure - Road Transport		737	113	889	250			100	106	112
Infrastructure - Electricity					100			100	106	112
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					25					
Infrastructure		737	113	889	375	-	-	200	212	224
Community								70	74	78
Heritage assets										
Investment properties										
Other assets	6,7		214		1 165			858	909	960
TOTAL EXPENDITURE OTHER ITEMS		4 088	6 478	10 695	11 290	11 125	11 125	14 128	14 962	15 799
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			386		1 540	1 200	1 200	1 128	1 195	1 261
% of capital exp on renewal of assets		0.0%	193.8%	798.6%	503.9%	521.0%	521.0%	23.6%	35.4%	41.2%
Renewal of Existing Assets as % of deprec		0.0%	247.1%	214.2%	376.9%	403.9%	403.9%	88.5%	84.5%	87.8%
R&M as a % of PPE		2.0%	0.7%	1.2%	1.0%	0.0%	0.0%	0.7%	0.6%	0.6%
Renewal and R&M as a % of PPE		2.0%	28.0%	29.0%	26.0%	28.0%	28.0%	8.0%	7.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umtshezi(KZN234) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 459	29 874	56 541	25 499	59 989	59 989	19 935	18 514	19 352
Infrastructure - Road Transport			28 722	28 959	18 061	17 637	17 637	17 955	18 514	19 352
Infrastructure - Electricity		6 456		13 749	2 400					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				12 261		38 393	38 393			
Infrastructure		6 456	28 722	54 969	20 461	56 030	56 030	17 955	18 514	19 352
Community				1 564	3 406					
Heritage assets										
Investment properties										
Other assets	6	18 003	1 152	9	1 633	3 959	3 959	1 980		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	10 000	-	-	15 000	15 700	15 000
Infrastructure - Road Transport					10 000			15 000	15 700	15 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	10 000	-	-	15 000	15 700	15 000
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	28 722	28 959	18 061	17 637	17 637	17 955	18 514	19 352
Infrastructure - Road Transport					18 061	17 637	17 637	17 955	18 514	19 352
Infrastructure - Electricity		6 456		13 749	12 400			15 000	15 700	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				12 261		38 393	38 393			
Infrastructure		6 456	28 722	54 969	30 461	56 030	56 030	32 955	34 214	34 352
Community				1 564	3 406					
Heritage assets										
Investment properties										
Other assets	6	18 003	1 152	9	1 633	3 959	3 959	1 980		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		24 459	29 874	56 541	35 499	59 989	59 989	34 935	34 214	34 352
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		38 448	257 811	278 703	201 860	201 436	201 436	192 939	204 515	216 786
Infrastructure - Electricity		53 347	76 445	96 887	67 540	55 140	55 140	57 882	61 354	65 036
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		552 005	20 542	32 678	42 886	81 279	81 279	45 019	47 720	50 583
Infrastructure		643 800	354 798	408 268	312 286	337 855	337 855	295 840	313 589	332 405
Community			22 317	23 945	21 786	18 380	18 380	19 294	20 451	21 679
Heritage assets										
Investment properties										
Other assets	6	49 979	282 379	283 469	314 090	316 417	316 417	339 474	359 842	381 433
Agricultural assets										
Biological assets										
Intangibles								216	216	216
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		693 779	659 494	715 681	648 162	672 652	672 652	654 824	694 098	735 733
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		32 170	36 782	38 664	37 030	37 030	37 030	44 436	47 058	49 693
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport				10 326	67 389			14 137	14 971	15 810
Infrastructure - Electricity				4 094	7 934			3 800	4 024	4 250
Infrastructure - Water				3 845	5 605			6 542	6 928	7 316
Infrastructure - Sanitation										
Infrastructure - Other				7						
Infrastructure				7 946	13 539			10 342	10 952	11 566
Community				27	725			59	62	66
Heritage assets										
Investment properties										
Other assets	6,7			2 353	53 125			3 736	3 957	4 178
TOTAL EXPENDITURE OTHER ITEMS		32 170	36 782	48 990	104 419	37 030	37 030	58 573	62 029	65 503
Employee related costs		44 458	47 125		52 563					
Other materials		6 338	6 718		11 856	67 389	67 389	14 137	14 971	15 810
Contracted Services		1 800	1 909		2 970					
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	39.2%	0.0%	0.0%	75.2%	84.8%	77.5%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	27.0%	0.0%	0.0%	33.8%	33.4%	30.2%
R&M as a % of PPE		0.0%	0.0%	1.4%	10.4%	0.0%	0.0%	2.2%	2.2%	2.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	12.0%	0.0%	0.0%	4.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Okhahlamba(KZN235) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	19 368	40 806	73 446	48 412	82 066	82 066	74 937	39 045	39 962
Infrastructure - Road Transport					20 407	28 281	28 281	20 598		
Infrastructure - Electricity					6 200	13 600	13 600	10 200	10 500	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 588	24 993	27 466		3 624	3 624	19 574	28 425	29 877
Infrastructure		9 588	24 993	27 466	26 607	45 505	45 505	50 372	38 925	39 877
Community		102			13 405	27 766	27 766	14 233		
Heritage assets										
Investment properties										
Other assets	6	9 679	15 813	45 980	8 000	8 696	8 696	8 756	120	85
Agricultural assets										
Biological assets										
Intangibles					400	100	100	1 576		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	6 125	-	-
Infrastructure - Road Transport								6 125		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	6 125	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	20 407	28 281	28 281	26 723	-	-
Infrastructure - Road Transport		-	-	-	20 407	28 281	28 281	26 723	-	-
Infrastructure - Electricity		-	-	-	6 200	13 600	13 600	10 200	10 500	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		9 588	24 993	27 466	-	3 624	3 624	19 574	28 425	29 877
Infrastructure		9 588	24 993	27 466	26 607	45 505	45 505	56 497	38 925	39 877
Community		102			13 405	27 766	27 766	14 233		
Heritage assets										
Investment properties										
Other assets	6	9 679	15 813	45 980	8 000	8 696	8 696	8 756	120	85
Agricultural assets										
Biological assets										
Intangibles					400	100	100	1 576		
TOTAL CAPITAL EXPENDITURE - Asset Class		19 368	40 806	73 446	48 412	82 066	82 066	81 062	39 045	39 962
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				75 099	82 973	82 973	84 483	73 133	61 102
Infrastructure - Electricity					11 314	18 714	18 714	16 667	27 167	37 167
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		44 987	54 366	24 075	9 759	13 383	13 383	39 955	68 380	98 257
Infrastructure		44 987	54 366	24 075	96 173	115 071	115 071	141 105	168 680	196 526
Community		1 263	807		28 966	43 327	43 327	46 545	46 595	46 595
Heritage assets										
Investment properties										
Other assets	6	19 354	43 548	137 539	66 460	67 155	67 155	76 310	76 380	76 465
Agricultural assets										
Biological assets										
Intangibles					1 200	900	900	550	550	550
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		65 603	98 722	161 614	192 799	226 453	226 453	264 511	292 205	320 136
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 346	5 117	9 806	12 230	12 230	12 230	12 963	13 716	14 560
Repairs and Maintenance by Asset Class		-	-	-	10 236	-	-	9 983	10 582	11 217
Infrastructure - Road Transport					6 000			4 805	5 093	5 399
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	6 000	-	-	4 805	5 093	5 399
Community										
Heritage assets										
Investment properties										
Other assets	6,7				4 236			5 178	5 489	5 818
TOTAL EXPENDITURE OTHER ITEMS		6 346	5 117	9 806	22 466	12 230	12 230	22 946	24 298	25 777
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 600	1 999	5 532	10 236	10 236	10 236	9 983	10 582	11 217
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.2%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	47.2%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	5.3%	0.0%	0.0%	3.8%	3.6%	3.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	0.0%	0.0%	6.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Imbabazane(KZN236) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	18 479	24 816	3 318	15 537	16 377	16 377	28 350	-	-
Infrastructure - Road Transport								8 565		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				97		75	75			
Infrastructure				97		75	75	8 565		
Community		166		2 371	9 770	9 770	9 770	14 952		
Heritage assets										
Investment properties										
Other assets	6	18 313	24 816	298	5 168	6 132	6 132	4 733		
Agricultural assets										
Biological assets										
Intangibles				553	600	400	400	100		
Total Renewal of Existing Assets	2	-	-	19 694	13 437	13 017	13 017	-	-	-
Infrastructure - Road Transport				19 694	13 017	13 017	13 017			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				19 694	13 017	13 017	13 017			
Community										
Heritage assets										
Investment properties										
Other assets	6				420					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	19 694	13 017	13 017	13 017	8 565	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				97		75	75			
Infrastructure				19 791	13 017	13 092	13 092	8 565		
Community		166		2 371	9 770	9 770	9 770	14 952		
Heritage assets										
Investment properties										
Other assets	6	18 313	24 816	298	5 588	6 132	6 132	4 733		
Agricultural assets										
Biological assets										
Intangibles				553	600	400	400	100		
TOTAL CAPITAL EXPENDITURE - Asset Class		18 479	24 816	23 012	28 975	29 394	29 394	28 350	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	26 302	16 861	52 639	50 623	50 623	50 623	51 138		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				97		75	75			
Infrastructure		26 302	16 861	52 736	50 623	50 698	50 698	51 138		
Community		7 849	1 024	2 371	24 237	24 237	24 237	32 967		
Heritage assets		160								
Investment properties		1 708	1 626	1 557	1 388	1 388	1 388	1 423		
Other assets	6	29 909	66 659	54 903	51 275	51 820	51 820	55 780		
Agricultural assets										
Biological assets										
Intangibles			46	1 060	679	479	479	507		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		65 928	86 216	112 627	128 202	128 622	128 622	141 815	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 891	4 733	6 903	6 621	7 384	7 384	9 230		
Repairs and Maintenance by Asset Class					7 150			7 890		
Infrastructure - Road Transport					2 950			3 787		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					2 950			3 787		
Community					1 150					
Heritage assets										
Investment properties										
Other assets	6,7				3 050			4 103		
TOTAL EXPENDITURE OTHER ITEMS		4 891	4 733	6 903	13 771	7 384	7 384	17 120	-	-
Employee related costs		753	743	1 282				1 820		
Other materials								500		
Contracted Services		1 386	1 043	871				600		
Other expenditure					7 150					
% of capital exp on renewal of assets		0.0%	0.0%	593.5%	86.5%	79.5%	79.5%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	285.3%	202.9%	176.3%	176.3%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	5.6%	0.0%	0.0%	5.6%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	17.0%	16.0%	10.0%	10.0%	6.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Uthukela(DC23) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 107	101 466	425 549	259 176	354 116	354 116	267 070	234 448	296 835
<i>Infrastructure - Road Transport</i>					2 315	2 315	2 315	2 311	2 378	2 531
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		33 951	96 913	343 000	146 432	231 922	231 922	158 898	151 739	208 603
<i>Infrastructure - Sanitation</i>				65 000	55 887	55 887	55 887	72 499	75 541	80 101
<i>Infrastructure - Other</i>					7 624	11 624	11 624	4 382	4 500	5 000
Infrastructure		33 951	96 913	408 000	212 258	301 748	301 748	238 090	234 158	296 235
Community										
Heritage assets										
Investment properties										
Other assets	6	4 156	4 554	17 549	46 918	52 368	52 368	28 980	290	600
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	65	18 299	12 909	12 909	52 000	620	830
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>					13 249	8 859	8 859	50 000		
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>					3 500	2 500	2 500			
Infrastructure		-	-	-	16 749	11 359	11 359	50 000	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				1 550	1 550	1 550	2 000	620	830
Agricultural assets										
Biological assets										
Intangibles				65						
Total Capital Expenditure	4	-	-	-	2 315	2 315	2 315	2 311	2 378	2 531
<i>Infrastructure - Road Transport</i>		-	-	-	2 315	2 315	2 315	2 311	2 378	2 531
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		33 951	96 913	343 000	159 681	240 781	240 781	208 898	151 739	208 603
<i>Infrastructure - Sanitation</i>		-	-	65 000	55 887	55 887	55 887	72 499	75 541	80 101
<i>Infrastructure - Other</i>		-	-	-	11 124	14 124	14 124	4 382	4 500	5 000
Infrastructure		33 951	96 913	408 000	229 007	313 107	313 107	288 090	234 158	296 235
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 156	4 554	17 549	48 468	53 918	53 918	30 980	910	1 430
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	65	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 107	101 466	425 614	277 475	367 025	367 025	319 070	235 068	297 665
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>					2 315	2 315	2 315	2 311	4 689	7 220
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		700 020	789 825	1 174 394	759 670	840 770	840 770	1 370 232	1 465 211	1 610 078
<i>Infrastructure - Sanitation</i>					511 738	511 738	511 738	72 499	148 040	228 141
<i>Infrastructure - Other</i>					16 754	19 754	19 754	4 382	8 882	13 882
Infrastructure		700 020	789 825	1 174 394	1 290 477	1 374 577	1 374 577	1 449 424	1 626 822	1 859 321
Community				232						
Heritage assets										
Investment properties										
Other assets	6	12 272	22 617	308 318	63 852	69 302	69 302	535 445	536 355	537 785
Agricultural assets										
Biological assets										
Intangibles				109	45	45	45	368	368	368
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		712 293	812 442	1 483 053	1 354 374	1 443 924	1 443 924	1 985 237	2 163 545	2 397 474
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	26 999	32 001	38 999	44 689	44 660	44 660	51 430	56 759	63 736
Repairs and Maintenance by Asset Class		14 268	16 088	22 082	54 450	48 552	48 552	59 604	51 577	57 950
<i>Infrastructure - Road Transport</i>				1 500	1 575	1 575	1 670	1 770	1 908	
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		12 195	9 528	13 750	15 000	16 276	16 276	21 797	22 113	22 848
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>					24 000	25 665	25 665	25 000	15 475	19 827
Infrastructure		12 195	9 528	15 250	40 575	43 516	43 516	48 467	39 358	44 583
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 073	6 560	6 832	13 875	5 035	5 035	11 137	12 218	13 367
TOTAL EXPENDITURE OTHER ITEMS		41 267	48 089	61 081	99 139	93 211	93 211	111 034	108 335	121 685
Employee related costs										
Other materials		14 268	16 088	22 082	54 450	48 552	48 552	59 604	51 577	57 950
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	7.1%	3.6%	3.6%	19.5%	0.3%	0.3%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.2%	40.9%	28.9%	28.9%	101.1%	1.1%	1.3%
R&M as a % of PPE		2.0%	2.0%	1.5%	4.0%	3.4%	3.4%	3.0%	2.4%	2.4%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	5.0%	4.0%	4.0%	6.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Endumeni(KZN241) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 792	10 411	4 415	11 343	9 768	9 768	26 915	16 678	16 739
<i>Infrastructure - Road Transport</i>			10 033	3 849	1 200	1 200	1 200			
<i>Infrastructure - Electricity</i>		365			8 000	8 000	8 000	10 000	12 110	16 030
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		252		566					60	140
Infrastructure		618	10 033	4 415	9 200	9 200	9 200	10 000	12 170	16 170
Community					1 500			9 600	110	
Heritage assets										
Investment properties										
Other assets	6	1 174	378		643	568	568	7 315	4 399	569
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	14 625	15 864	13 321	24 820	26 327	26 327	18 929	17 660	19 057
<i>Infrastructure - Road Transport</i>		11 807	15 049		20 991	23 141	23 141	10 756	15 265	15 902
<i>Infrastructure - Electricity</i>					200	200	200	1 360	40	
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>			303	11 806	800	2 300	2 300	2 645		
Infrastructure		11 807	15 352	11 806	21 991	25 641	25 641	14 761	15 305	15 902
Community					2 250	100	100	2 980		430
Heritage assets										
Investment properties										
Other assets	6	2 819	512	1 515	579	586	586	1 188	2 355	2 725
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	11 807	25 082	3 849	22 191	24 341	24 341	10 756	15 265	15 902
<i>Infrastructure - Road Transport</i>		365	-	-	8 200	8 200	8 200	11 360	12 150	16 030
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		252	303	12 372	800	2 300	2 300	2 645	60	140
Infrastructure		12 424	25 385	16 220	31 191	34 841	34 841	24 761	27 475	32 072
Community		-	-	-	3 750	100	100	12 580	110	430
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 993	890	1 515	1 222	1 154	1 154	8 503	6 753	3 294
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		16 417	26 275	17 736	36 163	36 095	36 095	45 844	34 338	35 796
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	82 062	104 142	114 313	135 165	137 315	137 315	127 942	138 177	151 418
<i>Infrastructure - Electricity</i>		23 227	22 210	21 167	33 874	33 874	33 874	32 896	37 848	41 634
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		3 920	3 878	3 405	4 804	6 304	6 304	6 325	8 958	9 853
Infrastructure		109 210	130 230	138 885	173 843	177 493	177 493	167 163	184 983	202 905
Community					3 864	214	214		(1)	430
Heritage assets										
Investment properties		11 872	18 425	18 425				18 500	18 500	18 500
Other assets	6	47 301	46 538	44 624	34 885	34 817	34 817	50 724	55 797	59 376
Agricultural assets										
Biological assets										
Intangibles		108	72	46				62	69	69
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		168 491	195 265	201 980	212 592	212 524	212 524	236 449	259 349	281 280
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 124	6 876	10 801	10 539	12 736	12 736	10 664	11 444	12 294
Repairs and Maintenance by Asset Class		-	-	-	5 533	-	-	-	-	-
<i>Infrastructure - Road Transport</i>					699					
<i>Infrastructure - Electricity</i>					1 053					
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>					2 281					
Infrastructure		-	-	-	4 033	-	-	-	-	-
Community					307					
Heritage assets										
Investment properties										
Other assets	6,7				1 193					
TOTAL EXPENDITURE OTHER ITEMS		8 124	6 876	10 801	16 072	12 736	12 736	10 664	11 444	12 294
Employee related costs										
Other materials										
Contracted Services		5 971	5 496	6 372	5 533	7 317	7 317	6 935	7 254	7 522
Other expenditure										
% of capital exp on renewal of assets		816.1%	152.4%	301.7%	218.8%	269.5%	269.5%	70.3%	105.9%	113.8%
Renewal of Existing Assets as % of deprec		180.0%	230.7%	123.3%	235.5%	206.7%	206.7%	177.5%	154.3%	155.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		9.0%	8.0%	7.0%	14.0%	12.0%	12.0%	8.0%	7.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nguthu(KZN242) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	33 695	36 334	67 438	14 840	82 375	82 375	115 392	78 453	53 378
Infrastructure - Road Transport		22 617	22 243	37 526		27 377	27 377	38 673	45 173	45 173
Infrastructure - Electricity				3 703		13 392	13 392			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 012	1 171	7 611	2 400	2 000	2 000	11 300	12 630	6 330
Infrastructure		25 629	23 414	48 841	2 400	42 769	42 769	49 973	57 803	51 503
Community		3 704	3 781	11 510		29 374	29 374	53 893	20 100	1 270
Heritage assets										
Investment properties										
Other assets	6	4 362	9 139	7 087	12 440	10 232	10 232	11 526	550	605
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	22 617	22 243	37 526	-	27 377	27 377	38 673	45 173	45 173
Infrastructure - Road Transport		-	-	3 703	-	13 392	13 392	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 012	1 171	7 611	2 400	2 000	2 000	11 300	12 630	6 330
Infrastructure		25 629	23 414	48 841	2 400	42 769	42 769	49 973	57 803	51 503
Community		3 704	3 781	11 510		29 374	29 374	53 893	20 100	1 270
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 362	9 139	7 087	12 440	10 232	10 232	11 526	550	605
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		33 695	36 334	67 438	14 840	82 375	82 375	115 392	78 453	53 378
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	36 975	22 243	49 189	102 199	129 576	129 576	142 189	158 189	165 189
Infrastructure - Electricity		3 075		3 703	7 949	21 341	21 341	26 286	31 786	37 286
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		31 257	1 171	7 747	12 471	12 071	12 071	48 153	48 153	48 153
Infrastructure		71 308	23 414	60 639	122 619	162 988	162 988	216 628	238 128	250 628
Community		3 822	3 781	52 163		29 374	29 374	96 683	116 783	118 053
Heritage assets		54		79	79	79	79	79	79	79
Investment properties		1 361		1 931	1 931	1 931	1 931			
Other assets	6	6 531	9 139	64 297	81 261	79 052	79 052	53 373	102 523	117 598
Agricultural assets										
Biological assets										
Intangibles		(1)		70	156	156	156			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		83 075	36 334	179 179	206 045	273 580	273 580	366 764	457 514	486 359
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 815	5 172	5 761	5 500	5 500	5 500	6 500	7 000	7 500
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	12 372	-	-
Infrastructure - Road Transport								5 000		
Infrastructure - Electricity								3 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	8 000	-	-
Community								400		
Heritage assets										
Investment properties										
Other assets	6,7							3 972		
TOTAL EXPENDITURE OTHER ITEMS		4 815	5 172	5 761	5 500	5 500	5 500	18 872	7 000	7 500
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msinga(KZN244) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 702	31 048	34 764	45 663	45 663	45 663	58 048	-	-
Infrastructure - Road Transport		23 755	29 773	21 602	36 513	36 513	36 513	38 048		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 675		9 150	9 150			
Infrastructure		23 755	29 773	23 277	36 513	45 663	45 663	38 048		
Community			994	8 306						
Heritage assets										
Investment properties										
Other assets	6	1 947	280	3 181	9 150			20 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	23 755	29 773	21 602	36 513	36 513	36 513	38 048	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	1 675	-	9 150	9 150	-	-	-
Infrastructure		23 755	29 773	23 277	36 513	45 663	45 663	38 048	-	-
Community		-	994	8 306	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 947	280	3 181	9 150	-	-	20 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 702	31 048	34 764	45 663	45 663	45 663	58 048	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		63 320	79 297	87 412	161 370	161 370	161 370	116 242	139 086	161 902
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 150	11 300	11 300			
Infrastructure		63 320	79 297	87 412	163 520	172 670	172 670	116 242	139 086	161 902
Community		17 486	19 205	29 548	15 347	15 347	15 347	35 321	31 453	28 129
Heritage assets										
Investment properties										
Other assets	6	5 441	7 926	9 965	(850)	(10 000)	(10 000)	19 971	17 784	15 904
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		86 248	106 427	126 925	178 017	178 017	178 017	171 534	188 323	205 935
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 230	10 868	14 130	10 264	19 620	19 620	22 042	23 161	24 337
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		8 230	10 868	14 130	10 264	19 620	19 620	22 042	23 161	24 337
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					9 833					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Kwazulu-Natal: Umvoti(KZN245) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 299	39 275	30 377	41 186	65 288	65 288	105 731	67 601	50 896
<i>Infrastructure - Road Transport</i>		6 213	25 596	26 809	22 792	28 698	28 698	26 570	27 501	28 896
<i>Infrastructure - Electricity</i>		1 188	863		14 705	40	40	26 610	25 000	12 000
<i>Infrastructure - Water</i>						3 650	3 650			
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>						16 030	16 030	10 000		
Infrastructure		7 400	26 459	26 809	37 497	48 418	48 418	63 180	52 501	40 896
Community		1 573	6 013		3 639	5 823	5 823	10 628	4 500	4 500
Heritage assets										
Investment properties										
Other assets	6	3 327	6 803	3 568	50	11 047	11 047	31 923	10 600	5 500
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	11 730	-	-	-	-	-
<i>Infrastructure - Road Transport</i>					7 960					
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	7 960	-	-	-	-	-
Community					250					
Heritage assets										
Investment properties										
Other assets	6				3 520					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
<i>Infrastructure - Road Transport</i>		6 213	25 596	26 809	30 752	28 698	28 698	26 570	27 501	28 896
<i>Infrastructure - Electricity</i>		1 188	863	-	14 705	40	40	26 610	25 000	12 000
<i>Infrastructure - Water</i>		-	-	-	-	3 650	3 650	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	16 030	16 030	10 000	-	-
Infrastructure		7 400	26 459	26 809	45 457	48 418	48 418	63 180	52 501	40 896
Community		1 573	6 013	-	3 889	5 823	5 823	10 628	4 500	4 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 327	6 803	3 568	3 570	11 047	11 047	31 923	10 600	5 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		12 299	39 275	30 377	52 916	65 288	65 288	105 731	67 601	50 896
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	164 527	179 812	190 159	216 316	214 262	214 262	200 159	205 159	210 159
<i>Infrastructure - Electricity</i>		56 733	55 514	58 317	70 219	55 554	55 554	60 000	65 000	65 000
<i>Infrastructure - Water</i>						3 650	3 650			
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		104 601	87 114	85 029		16 030	16 030	65 000	60 000	40 000
Infrastructure		325 861	322 440	333 505	286 535	289 496	289 496	325 159	330 159	315 159
Community		29 811	32 214	30 435	33 714	35 648	35 648	40 000	45 000	45 000
Heritage assets		314	314	314	314	314	314			
Investment properties		20 884	20 884	20 884	20 884	20 884	20 884	30 884	40 884	50 884
Other assets	6	7 728	9 576	10 879	99 456	106 933	106 933	120 000	120 000	130 000
Agricultural assets										
Biological assets										
Intangibles		149	148	147	148	148	148	3 500	3 500	3 500
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		384 746	385 576	396 164	441 051	453 423	453 423	519 543	539 543	544 543
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	16 824	17 560	19 425	21 543	21 973	21 973	24 854	26 165	27 416
Repairs and Maintenance by Asset Class		5 016	6 619	6 231	10 215	-	-	12 877	13 490	14 264
<i>Infrastructure - Road Transport</i>		5 016	6 619	6 231				12 877	13 490	14 264
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		5 016	6 619	6 231	-	-	-	12 877	13 490	14 264
Community										
Heritage assets										
Investment properties										
Other assets	6,7				10 215					
TOTAL EXPENDITURE OTHER ITEMS		21 839	24 179	25 656	31 758	21 973	21 973	37 731	39 655	41 680
Employee related costs										
Other materials		5 016	6 619	6 231				12 877	13 490	14 264
Contracted Services										
Other expenditure					10 306					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	28.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	54.4%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	1.7%	1.6%	2.3%	0.0%	0.0%	2.5%	2.5%	2.6%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	5.0%	0.0%	0.0%	2.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzinyathi(DC24) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	179 588	239 785	255 628	181 509	418 871	418 871	424 875	376 509	423 431
Infrastructure - Road Transport				2 158	2 128	2 128	2 128	2 124	2 183	2 326
Infrastructure - Electricity										
Infrastructure - Water			140 636	187 307	170 381	324 956	324 956	309 735	280 773	314 701
Infrastructure - Sanitation			92 325	66 163		86 000	86 000	103 000	83 000	95 012
Infrastructure - Other		173 412			4 000			4 300	4 500	5 000
Infrastructure		173 412	232 961	255 628	176 509	413 084	413 084	419 159	370 456	417 039
Community						5 000	5 000			
Heritage assets										
Investment properties										
Other assets	6	6 177	6 824		5 000	788	788	5 716	6 053	6 392
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	2 158	2 128	2 128	2 128	2 124	2 183	2 326
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	140 636	187 307	170 381	324 956	324 956	309 735	280 773	314 701
Infrastructure - Sanitation		-	92 325	66 163	-	86 000	86 000	103 000	83 000	95 012
Infrastructure - Other		173 412	-	-	4 000	-	-	4 300	4 500	5 000
Infrastructure		173 412	232 961	255 628	176 509	413 084	413 084	419 159	370 456	417 039
Community		-	-	-	-	5 000	5 000	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 177	6 824	-	5 000	788	788	5 716	6 053	6 392
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		179 588	239 785	255 628	181 509	418 871	418 871	424 875	376 509	423 431
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			2 158	4 256	2 128	2 128	2 124	2 183	2 326
Infrastructure - Electricity										
Infrastructure - Water			140 636	187 307	317 084	387 278	387 278	309 735	280 773	314 701
Infrastructure - Sanitation			92 325	66 163	105 178	105 178	105 178	103 000	83 000	95 012
Infrastructure - Other		173 412			8 000			1 326 664	2 403 065	3 907 633
Infrastructure		173 412	232 961	255 628	434 519	494 584	494 584	1 741 523	2 769 021	4 319 672
Community						5 000	5 000			
Heritage assets										
Investment properties		864	1 040	994				994	1 053	1 112
Other assets	6	30 483	32 460	32 133	12 266	8 053	8 053			(2 237)
Agricultural assets										
Biological assets										
Intangibles		6	1 837	406	1 649	1 649	1 649	406	430	454
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		204 765	268 297	289 161	448 433	509 286	509 286	1 742 923	2 770 504	4 319 001
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 833	5 087	55 445	90 415	90 415	90 415	61 237	64 850	68 481
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	11 518	12 197	12 880
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								2 928	3 101	3 275
Infrastructure - Sanitation								3 902	4 132	4 363
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	6 830	7 233	7 638
Community										
Heritage assets										
Investment properties										
Other assets	6,7							4 687	4 964	5 242
TOTAL EXPENDITURE OTHER ITEMS		3 833	5 087	55 445	90 415	90 415	90 415	72 754	77 047	81 362
Employee related costs										
Other materials										
Contracted Services		6 494	5 884	7 141	13 421	10 042	10 042	11 744	12 437	13 134
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.4%	0.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Newcastle(KZN252) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	153 912	245 912	122 809	398 889	428 348	428 348	400 509	344 555	211 100
Infrastructure - Road Transport		77 365	79 858	34 988	62 080	82 784	82 784	94 996	147 455	37 600
Infrastructure - Electricity		11 227	27 958	19 198	10 500	41 135	41 135	36 343	36 000	41 550
Infrastructure - Water		794	8 921		33 140	30 165	30 165	59 654	101 050	87 100
Infrastructure - Sanitation			41 395		36 320	42 864	42 864	58 500	30 700	14 800
Infrastructure - Other		28 047	1 238	16 627	29 300	27 327	27 327	17 308		
Infrastructure		117 432	159 369	70 813	171 340	224 274	224 274	266 801	315 205	181 050
Community		8 531	10 946	15 719	11 300	27 886	27 886	14 531		
Heritage assets			98	57	60	60	60	2 000		
Investment properties										
Other assets	6	27 949	74 945	35 501	215 855	175 626	175 626	117 177	29 350	30 050
Agricultural assets										
Biological assets										
Intangibles			554	719	334	501	501			
Total Renewal of Existing Assets	2	-	-	292 325	45 340	-	-	-	-	-
Infrastructure - Road Transport				92 919	7 000					
Infrastructure - Electricity				8 608	7 600					
Infrastructure - Water				28 491						
Infrastructure - Sanitation				49 328	18 700					
Infrastructure - Other				1 240	1 500					
Infrastructure				180 586	34 800					
Community				2 889	5 620					
Heritage assets					600					
Investment properties										
Other assets	6			108 851	4 320					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		77 365	79 858	127 907	69 080	82 784	82 784	94 996	147 455	37 600
Infrastructure - Electricity		11 227	27 958	27 807	18 100	41 135	41 135	36 343	36 000	41 550
Infrastructure - Water		794	8 921	28 491	33 140	30 165	30 165	59 654	101 050	87 100
Infrastructure - Sanitation			41 395	49 328	55 020	42 864	42 864	58 500	30 700	14 800
Infrastructure - Other		28 047	1 238	17 868	30 800	27 327	27 327	17 308		
Infrastructure		117 432	159 369	251 399	206 140	224 274	224 274	266 801	315 205	181 050
Community		8 531	10 946	18 607	16 920	27 886	27 886	14 531		
Heritage assets			98	57	660	60	60	2 000		
Investment properties										
Other assets	6	27 949	74 945	144 352	220 175	175 626	175 626	117 177	29 350	30 050
Agricultural assets										
Biological assets										
Intangibles			554	719	334	501	501			
TOTAL CAPITAL EXPENDITURE - Asset Class		153 912	245 912	415 134	444 229	428 348	428 348	400 509	344 555	211 100
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 004 664	670 277	632 218	679 117	692 820	692 820	622 524	630 121	541 700
Infrastructure - Electricity		162 349	214 545	263 623	212 435	235 470	235 470	203 151	282 230	307 521
Infrastructure - Water		794	14 990	99 795	205 989	203 014	203 014	261 676	333 005	282 481
Infrastructure - Sanitation			42 609	77 173	506 992	494 836	494 836	515 983	483 442	575 965
Infrastructure - Other		28 047	5 628	46 638	32 356	28 883	28 883	68 463	66 916	65 300
Infrastructure		1 195 853	948 048	1 119 447	1 636 888	1 655 022	1 655 022	1 671 797	1 795 714	1 772 967
Community		8 531	75 304	41 288	126 846	137 812	137 812	138 337	106 100	
Heritage assets			98	125	3 575	2 975	2 975	3 695	3 695	3 695
Investment properties		131 328	131 328	150 706	171 249	171 249	171 249	171 249	171 249	171 249
Other assets	6	199 643	328 317	558 266	626 430	581 881	581 881	811 026	789 472	745 654
Agricultural assets										
Biological assets										
Intangibles			554	1 963	334	501	501	913	913	913
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 535 355	1 483 650	1 871 795	2 565 322	2 549 441	2 549 441	2 797 018	2 867 143	2 694 478
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		219 845	293 122	262 791	238 002	238 002	238 002	247 952	258 931	270 405
Repairs and Maintenance by Asset Class	3							108 270	116 188	120 606
Infrastructure - Road Transport								41 586	42 888	43 889
Infrastructure - Electricity								15 749	13 600	14 026
Infrastructure - Water								4 872	3 330	3 530
Infrastructure - Sanitation								12 239	13 815	14 368
Infrastructure - Other								2 034	2 103	2 203
Infrastructure								76 480	75 737	78 016
Community								10 407	18 048	19 164
Heritage assets								531	584	619
Investment properties										
Other assets	6,7							20 851	21 819	22 808
TOTAL EXPENDITURE OTHER ITEMS		219 845	293 122	262 791	238 002	238 002	238 002	356 221	375 119	391 010
Employee related costs										
Other materials										
Contracted Services					95 258					
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	238.0%	11.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	111.2%	19.1%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.9%	4.1%	4.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	16.0%	2.0%	0.0%	0.0%	4.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eMadlangeni(KZN253) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 509	8 087	15 131	14 725	22 444	22 444	24 896	24 827	27 398
Infrastructure - Road Transport		4 709	8 045	13 491	9 050	11 213	11 213	8 296	9 127	9 398
Infrastructure - Electricity					3 000			13 150	15 700	18 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 500	9 445	9 445			
Infrastructure		4 709	8 045	13 491	14 550	20 657	20 657	21 446	24 827	27 398
Community		939				400	400			
Heritage assets										
Investment properties										
Other assets	6	1 860	42	1 640	175	1 379	1 379	3 450		
Agricultural assets										
Biological assets										
Intangibles						8	8			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 709	8 045	13 491	9 050	11 213	11 213	8 296	9 127	9 398
Infrastructure - Road Transport		-	-	-	3 000	-	-	13 150	15 700	18 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 500	9 445	9 445	-	-	-
Infrastructure		4 709	8 045	13 491	14 550	20 657	20 657	21 446	24 827	27 398
Community		939				400	400			
Heritage assets										
Investment properties										
Other assets	6	1 860	42	1 640	175	1 379	1 379	3 450		
Agricultural assets										
Biological assets										
Intangibles						8	8			
TOTAL CAPITAL EXPENDITURE - Asset Class		7 509	8 087	15 131	14 725	22 444	22 444	24 896	24 827	27 398
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		20 702	27 009	39 642	31 492	33 655	33 655	71 042	97 045	122 559
Infrastructure - Electricity				(3 435)	3 000			3 150		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 500	9 445	9 445			
Infrastructure		20 702	27 009	36 207	36 992	43 099	43 099	74 192	97 045	122 559
Community		4 287	3 185	2 994	3 474	3 874	3 874	3 067	2 899	2 722
Heritage assets					61	61	61			
Investment properties		46 860	45 725	44 432	44 302	44 302	44 302	41 737	40 350	39 087
Other assets	6	18 708	15 647	16 497	23 880	25 084	25 084	18 521	13 680	14 686
Agricultural assets										
Biological assets										
Intangibles		407	260	118	119	127	127			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		90 964	91 826	100 247	108 828	116 547	116 547	137 517	153 975	179 054
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	16 089	4 716	6 131	5 008	5 008	5 008	5 294	5 193	4 860
Repairs and Maintenance by Asset Class		892	1 141	570	-	-	-	7 593	2 491	2 610
Infrastructure - Road Transport		187	166	275				7 593	2 491	2 610
Infrastructure - Electricity		245	230	115						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		432	396	390	-	-	-	7 593	2 491	2 610
Community										
Heritage assets										
Investment properties										
Other assets	6,7	460	744	180						
TOTAL EXPENDITURE OTHER ITEMS		16 981	5 857	6 701	5 008	5 008	5 008	12 887	7 684	7 470
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		892	892	1 140	3 489	2 455	2 455	3 489	2 491	2 610
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.0%	1.2%	0.6%	0.0%	0.0%	0.0%	5.5%	1.6%	1.5%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	0.0%	0.0%	0.0%	6.0%	2.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Kwazulu-Natal: Dannhauser(KZN254) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 831	25 942	34 680	49 232	23 744	23 744	42 537	36 842	27 077
Infrastructure - Road Transport		16 831	22 974	11 824	33 657	18 258	18 258	23 482	28 945	24 192
Infrastructure - Electricity				781	13 550	8 000	8 000	6 000	5 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		16 831	22 974	12 605	47 207	26 258	26 258	29 482	33 945	24 192
Community				16 757				5 350		
Heritage assets				2						
Investment properties										
Other assets	6		2 965	5 315	2 025	(2 513)	(2 513)	7 705	2 897	2 885
Agricultural assets										
Biological assets										
Intangibles			2							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 831	22 974	11 824	33 657	18 258	18 258	23 482	28 945	24 192
Infrastructure - Road Transport		-	-	781	13 550	8 000	8 000	6 000	5 000	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		16 831	22 974	12 605	47 207	26 258	26 258	29 482	33 945	24 192
Community		-	-	16 757	-	-	-	5 350	-	-
Heritage assets		-	-	2	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	2 965	5 315	2 025	(2 513)	(2 513)	7 705	2 897	2 885
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	2	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		16 831	25 942	34 680	49 232	23 744	23 744	42 537	36 842	27 077
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	16 831	103 067	(16 786)	55 157	39 758	39 758	23 482	28 945	24 192
Infrastructure - Electricity				(274)	26 600	21 050	21 050	6 000	5 000	
Infrastructure - Water		203 698								
Infrastructure - Sanitation										
Infrastructure - Other				55 535						
Infrastructure		220 529	103 067	38 475	81 757	60 808	60 808	29 482	33 945	24 192
Community				4 485	1 800	1 800	1 800	5 350		
Heritage assets			55	2						
Investment properties				17 780						
Other assets	6		15 319	(13 731)	13 933	9 395	9 395	7 705	2 897	2 885
Agricultural assets										
Biological assets										
Intangibles			2							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		220 529	118 443	47 012	97 490	72 002	72 002	42 537	36 842	27 077
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	22 856	25 349	25 305	2 000	2 000	2 000	5 000	5 290	5 581
Repairs and Maintenance by Asset Class		2 355	3 681	-	-	-	-	-	-	-
Infrastructure - Road Transport		2 355	3 681							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 355	3 681	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		25 211	29 030	25 305	2 000	2 000	2 000	5 000	5 290	5 581
Employee related costs										
Other materials										
Contracted Services										
Other expenditure						6 027	6 027	6 685	7 072	7 461
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.1%	3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Amajuba(DC25) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	4 952	7 026	10 974	56 404	73 633	73 633	70 515	61 176	64 391
Infrastructure - Road Transport		999								
Infrastructure - Electricity			1 954							
Infrastructure - Water			3 672	6 240	20 179	35 653	35 653	36 825	35 133	38 965
Infrastructure - Sanitation				1 365	32 704	19 420	19 420	13 721	7 998	8 916
Infrastructure - Other		2 007			2 020	16 960	16 960	1 252	4 379	4 500
Infrastructure		3 006	5 626	7 606	54 904	72 033	72 033	51 798	47 510	52 381
Community				477				10 000	13 636	11 990
Heritage assets										
Investment properties				68						
Other assets	6	1 564		1 630	1 500	1 600	1 600	8 717	30	20
Agricultural assets										
Biological assets										
Intangibles		382	1 400	1 194						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	999	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	1 954	-	-	-	-	-	-	-
Infrastructure - Electricity		-	3 672	6 240	20 179	35 653	35 653	36 825	35 133	38 965
Infrastructure - Water		-	-	1 365	32 704	19 420	19 420	13 721	7 998	8 916
Infrastructure - Sanitation		-	-	-	2 020	16 960	16 960	1 252	4 379	4 500
Infrastructure - Other		2 007	-	-	-	-	-	-	-	-
Infrastructure		3 006	5 626	7 606	54 904	72 033	72 033	51 798	47 510	52 381
Community		-	-	477	-	-	-	10 000	13 636	11 990
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	68	-	-	-	-	-	-
Other assets	6	1 564	-	1 630	1 500	1 600	1 600	8 717	30	20
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		382	1 400	1 194	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 952	7 026	10 974	56 404	73 633	73 633	70 515	61 176	64 391
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	999								
Infrastructure - Electricity			1 954							
Infrastructure - Water			3 672	6 240	20 327	35 802	35 802	107 340	99 148	106 349
Infrastructure - Sanitation				1 365	32 704	19 420	19 420	13 721	7 998	8 916
Infrastructure - Other		2 007			2 020	16 960	16 960	301 012	316 171	314 829
Infrastructure		3 006	5 626	7 606	55 052	72 182	72 182	422 073	423 317	430 094
Community			35 812	477				10 000	13 636	11 990
Heritage assets										
Investment properties				68						
Other assets	6	225 315	26 717	4 089	1 500	1 600	1 600	8 717	30	20
Agricultural assets										
Biological assets										
Intangibles		382	1 400	1 406				3 140	3 140	3 140
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		228 703	69 554	13 645	56 552	73 782	73 782	443 931	440 124	445 244
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 420	5 162	27 946	5 162	5 455	5 455	2 685	2 839	2 993
Repairs and Maintenance by Asset Class		906	1 031	4	3 770	-	-	5 650	6 065	6 395
Infrastructure - Road Transport			1 031	4						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		906								
Infrastructure		906	1 031	4	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				3 770			5 650	6 065	6 395
TOTAL EXPENDITURE OTHER ITEMS		6 326	6 193	27 950	8 932	5 455	5 455	8 335	8 904	9 389
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		906	1 031	4 230	3 770	6 253	6 253	5 650	6 065	6 395
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	1.5%	0.0%	6.7%	0.0%	0.0%	1.3%	1.4%	1.4%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	7.0%	0.0%	0.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eDumbe(KZN261) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 390	13 282	30 791	24 130	32 800	32 800	29 138	27 701	28 313
<i>Infrastructure - Road Transport</i>				7 451	6 750	11 598	11 598	3 708	17 701	18 313
<i>Infrastructure - Electricity</i>		1 067	5 500	6 400	9 500	18 500	18 500	18 700	10 000	10 000
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		1 175				1 250	1 250			
Infrastructure		2 242	5 500	13 851	16 250	31 348	31 348	22 408	27 701	28 313
Community		147	6 700	3 500	3 050	550	550	5 950		
Heritage assets										
Investment properties										
Other assets	6		1 082	13 440	4 830	902	902	780		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	1 898	1 898	1 898	10 184	-	-
<i>Infrastructure - Road Transport</i>					1 898	1 898	1 898	9 534		
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	1 898	1 898	1 898	9 534	-	-
Community								650		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	7 451	8 648	13 496	13 496	13 242	17 701	18 313
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>		1 067	5 500	6 400	9 500	18 500	18 500	18 700	10 000	10 000
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		1 175	-	-	-	1 250	1 250	-	-	-
Infrastructure		2 242	5 500	13 851	18 148	33 246	33 246	31 942	27 701	28 313
Community		147	6 700	3 500	3 050	550	550	6 600	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	1 082	13 440	4 830	902	902	780	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		2 390	13 282	30 791	26 028	34 698	34 698	39 322	27 701	28 313
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	73 853	72 333	86 028	70 956	75 804	75 804	109 218	101 898	120 211
<i>Infrastructure - Electricity</i>		9 314	9 527	11 425	9 527	18 527	18 527	39 625	38 227	48 227
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		88 831	67 466	68 175		1 250	1 250	65 069	60 964	56 695
Infrastructure		171 998	149 326	165 628	80 482	95 587	95 587	213 912	201 089	225 133
Community		15 029	37 580	35 715	37 580	35 080	35 080	45 365	45 365	45 365
Heritage assets		147	147	147	147	147	147	147	147	147
Investment properties		432	432	432	432	432	432	432	432	432
Other assets	6	3 652	5 896	5 134	75 876	71 948	71 948	6 877	76 656	76 656
Agricultural assets										
Biological assets										
Intangibles		78	80	48	80	80	80	80	80	80
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		191 336	193 461	207 104	194 598	203 268	203 268	266 813	323 769	347 813
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 374	7 120	7 428	3 106	3 870	3 870	2 047	4 105	4 269
Repairs and Maintenance by Asset Class	3	3 217	-	-	2 463	2 463	2 463	3 907	4 063	4 226
<i>Infrastructure - Road Transport</i>		878			640	640	640	1 200	1 248	1 299
<i>Infrastructure - Electricity</i>					600	600	600	1 000	1 040	1 081
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		382								
Infrastructure		1 259	-	-	1 240	1 240	1 240	2 200	2 288	2 380
Community		1 957			150	150	150	150	156	162
Heritage assets										
Investment properties										
Other assets	6,7				1 073	1 073	1 073	1 557	1 619	1 684
TOTAL EXPENDITURE OTHER ITEMS		9 590	7 120	7 428	5 570	6 333	6 333	5 954	8 168	8 495
Employee related costs								1 167		
Other materials					2 463			3 307		
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	7.9%	5.8%	5.8%	34.9%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	61.1%	49.0%	49.0%	497.4%	0.0%	0.0%
R&M as a % of PPE		1.7%	0.0%	0.0%	1.3%	1.2%	1.2%	1.5%	1.3%	1.2%
Renewal and R&M as a % of PPE		2.0%	0.0%	0.0%	2.0%	2.0%	2.0%	5.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uPhongolo(KZN262) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	35 382	19 197	42 570	48 091	52 508	52 508	53 742	41 228	44 901
Infrastructure - Road Transport		16 885	14 277	19 177	10 018	26 789	26 789	18 171	17 400	18 116
Infrastructure - Electricity		15 206	3 133	10 399	12 000	12 000	12 000	13 500	12 600	15 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 600	9 576	9 576	-	-	-
Infrastructure		32 091	17 410	29 576	24 618	48 365	48 365	31 671	30 000	33 116
Community		-	-	1 559	12 106	697	697	8 288	9 996	10 685
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 291	1 787	11 435	11 367	3 446	3 446	13 783	1 232	1 100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	8 245	-	-	2 590	-	-
Infrastructure - Road Transport		-	-	-	7 500	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	7 500	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	745	-	-	2 590	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	16 885	14 277	19 177	17 518	26 789	26 789	18 171	17 400	18 116
Infrastructure - Road Transport		15 206	3 133	10 399	12 000	12 000	12 000	13 500	12 600	15 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 600	9 576	9 576	-	-	-
Infrastructure		32 091	17 410	29 576	32 118	48 365	48 365	31 671	30 000	33 116
Community		-	-	1 559	12 106	697	697	8 288	9 996	10 685
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 291	1 787	11 435	12 112	3 446	3 446	16 373	1 232	1 100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 382	19 197	42 570	56 336	52 508	52 508	56 332	41 228	44 901
ASSET REGISTER SUMMARY - PPE (WDV)	5	77 713	72 933	90 172	85 439	94 710	94 710	65 301	81 665	61 059
Infrastructure - Road Transport		2 799	19 356	29 521	32 751	32 751	32 751	29 844	28 991	28 141
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 600	9 576	9 576	-	-	-
Infrastructure		80 512	92 288	119 693	120 790	137 037	137 037	95 145	110 656	89 200
Community		78	78	81	12 106	697	697	71	71	0
Heritage assets		88 095	88 438	88 408	88 095	88 095	88 095	88 408	88 408	88 408
Investment properties		29 532	28 674	39 281	116 041	107 375	107 375	83 940	102 677	165 833
Other assets	6	127	104	71	36	36	36	35	13	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		198 344	209 581	247 585	337 145	333 317	333 317	267 599	301 825	343 513
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	2 974	3 195	4 631	4 536	4 536	4 536	7 833	8 855	9 942
Repairs and Maintenance by Asset Class		4 751	8 382	11 127	12 540	-	-	18 349	16 659	19 629
Infrastructure - Road Transport		2 221	6 303	6 300	8 075	-	-	11 362	9 260	9 801
Infrastructure - Electricity		1 394	1 069	1 252	2 107	-	-	2 794	2 959	5 120
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		3 615	7 372	7 552	10 182	-	-	14 156	12 219	14 922
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	1 137	1 010	3 576	2 358	-	-	4 192	4 440	4 708
TOTAL EXPENDITURE OTHER ITEMS		7 725	11 577	15 758	17 076	4 536	4 536	26 182	25 514	29 571
Employee related costs		2 157	2 443	3 118	2 968	2 969	2 969	7 475	5 143	5 498
Other materials		1 198	5 491	7 554	8 978	9 588	9 588	10 362	10 973	10 939
Contracted Services		1 397	448	455	594	594	594	512	542	573
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	17.1%	0.0%	0.0%	4.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	181.8%	0.0%	0.0%	33.1%	0.0%	0.0%
R&M as a % of PPE		2.4%	4.0%	4.5%	3.7%	0.0%	0.0%	6.9%	5.5%	5.7%
Renewal and R&M as a % of PPE		2.0%	4.0%	4.0%	6.0%	0.0%	0.0%	8.0%	6.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Abaqulusi(KZN263) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	13 360	42 089	48 252	54 414	54 164	54 164	65 061	68 012	71 650
Infrastructure - Road Transport		13 360	22 834	30 038	34 158	34 158	34 158	35 566	36 885	38 861
Infrastructure - Electricity			9 027	10 919	4 540	13 500	13 500	22 180	23 410	24 652
Infrastructure - Water				22	2 086	1 000	1 000	2 025	2 136	2 254
Infrastructure - Sanitation				14	2 054	2 020	2 020	1 550	1 635	1 725
Infrastructure - Other					304	250	250	320	338	356
Infrastructure		13 360	31 861	40 993	43 141	50 928	50 928	61 641	64 404	67 849
Community			122	151	1 928	1 140	1 140	1 670	1 762	1 855
Heritage assets										
Investment properties										
Other assets	6		10 106	7 108	9 345	2 096	2 096	1 750	1 846	1 946
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	13 360	42 089	48 252	54 414	54 164	54 164	65 061	68 012	71 650
Infrastructure - Road Transport			22 834	30 038	34 158	34 158	34 158	35 566	36 885	38 861
Infrastructure - Electricity			9 027	10 919	4 540	13 500	13 500	22 180	23 410	24 652
Infrastructure - Water				22	2 086	1 000	1 000	2 025	2 136	2 254
Infrastructure - Sanitation				14	2 054	2 020	2 020	1 550	1 635	1 725
Infrastructure - Other					304	250	250	320	338	356
Infrastructure		13 360	31 861	40 993	43 141	50 928	50 928	61 641	64 404	67 849
Community			122	151	1 928	1 140	1 140	1 670	1 762	1 855
Heritage assets										
Investment properties										
Other assets	6		10 106	7 108	9 345	2 096	2 096	1 750	1 846	1 946
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		13 360	42 089	48 252	54 414	54 164	54 164	65 061	68 012	71 650
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	704 545	685 644	682 026	164 696	164 696	164 696	739 627	718 855	750 773
Infrastructure - Electricity			623 358	596 992	538 055	547 015	547 015	623 672	642 313	660 955
Infrastructure - Water			310 864	299 714	93 822	92 736	92 736	298 444	297 689	296 893
Infrastructure - Sanitation		314 772	137 274	131 637	90 078	90 044	90 044	124 666	120 583	116 276
Infrastructure - Other			2 108	2 108	98 214	98 160	98 160	2 458	2 795	3 151
Infrastructure		1 019 317	1 759 248	1 712 476	984 864	992 657	992 657	1 788 867	1 782 236	1 828 049
Community			90 456	85 084	1 928	1 140	1 140	86 190	87 026	87 906
Heritage assets			3 074	3 074				3 074	3 074	3 074
Investment properties		4 883	13 774	13 903	4 883	4 883	4 883	13 903	13 903	13 903
Other assets	6	2 108	189 516	229 583	9 345	2 096	2 096	228 173	227 700	227 200
Agricultural assets										
Biological assets										
Intangibles		516	258	312	230	230	230	312	312	312
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 026 824	2 056 325	2 044 432	1 001 250	1 001 000	1 001 000	2 120 519	2 114 251	2 160 444
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		69 785	96 145	88 655	20 770	20 770	20 770	21 994	23 203	24 477
Repairs and Maintenance by Asset Class	3	15 661	15 921	13 958	28 803	27 975	27 975	25 621	32 304	34 077
Infrastructure - Road Transport		5 094	5 379	4 793	11 820	13 515	13 515	9 015	9 511	10 034
Infrastructure - Electricity		5 215	5 945	3 800	8 025	6 100	6 100	7 340	7 744	8 170
Infrastructure - Water		3 300	2 390	3 019	2 930	3 335	3 335	3 404	3 591	3 789
Infrastructure - Sanitation		670	1 437	997	1 220	1 865	1 865	1 810	1 910	2 015
Infrastructure - Other				21	1 210			505	533	562
Infrastructure		14 279	15 757	12 629	25 205	24 815	24 815	22 074	23 288	24 569
Community		1 163	441	838	1 798	1 623	1 623	1 850	1 952	2 055
Heritage assets										
Investment properties										
Other assets	6,7	219	329	491	1 800	1 537	1 537	1 697	7 065	7 453
TOTAL EXPENDITURE OTHER ITEMS		85 446	112 066	102 613	49 572	48 745	48 745	47 614	55 508	58 554
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		15 661	15 921	13 958	28 803	27 975	27 975	25 621	32 305	34 078
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	0.8%	0.7%	2.9%	2.8%	2.8%	1.2%	1.5%	1.6%
Renewal and R&M as a % of PPE		2.0%	1.0%	1.0%	3.0%	3.0%	3.0%	1.0%	2.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Kwazulu-Natal: Nongoma(KZN265) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	62 921	64 744	52 659	57 938	49 543	49 543	47 873	50 699	49 673
Infrastructure - Road Transport		60 081	63 800	51 945	29 812	45 679	45 679	30 381	46 599	48 173
Infrastructure - Electricity					6 000			12 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								250	2 900	1 000
Infrastructure		60 081	63 800	51 945	35 812	45 679	45 679	42 637	49 499	49 173
Community					16 867			150		
Heritage assets										
Investment properties										
Other assets	6	2 840	944	713	5 259	3 864	3 864	5 092	1 200	500
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	60 081	63 800	51 945	29 812	45 679	45 679	30 381	46 599	48 173
Infrastructure - Road Transport		-	-	-	6 000	-	-	12 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	250	2 900	1 000
Infrastructure		60 081	63 800	51 945	35 812	45 679	45 679	42 637	49 499	49 173
Community		-	-	-	16 867	-	-	150	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 840	944	713	5 259	3 864	3 864	5 092	1 200	500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		62 921	64 744	52 659	57 938	49 543	49 543	47 873	50 699	49 673
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		149 486	193 249	228 985	289 608	305 475	305 475	283 580	338 249	380 560
Infrastructure - Electricity					6 000			12 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								250	2 900	1 000
Infrastructure		149 486	193 249	228 985	295 608	305 475	305 475	295 830	341 149	381 560
Community					16 867			150		
Heritage assets										
Investment properties										
Other assets	6	2 840	944	713	5 259	3 864	3 864	5 092	1 200	500
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		152 326	194 193	229 699	317 734	309 339	309 339	301 072	342 349	382 060
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 788	9 952	17 624	10 588	8 588	8 588	18 330	9 931	10 472
Repairs and Maintenance by Asset Class		2 842	2 548	-	8 672	-	-	7 192	7 616	8 043
Infrastructure - Road Transport		2 842	2 548	-	4 085	-	-	4 398	4 658	4 919
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 842	2 548	-	4 085	-	-	4 398	4 658	4 919
Community								2 794	2 958	3 124
Heritage assets										
Investment properties										
Other assets	6,7				4 587					
TOTAL EXPENDITURE OTHER ITEMS		12 629	12 500	17 624	19 259	8 588	8 588	25 522	17 547	18 515
Employee related costs										
Other materials										
Contracted Services		2 842	2 548	4 506	8 672	7 848	7 848	7 192	7 616	8 043
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.9%	1.3%	0.0%	2.7%	0.0%	0.0%	2.4%	2.2%	2.1%
Renewal and R&M as a % of PPE		2.0%	1.0%	0.0%	3.0%	0.0%	0.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ulundi(KZN266) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	28 542	30 292	23 919	24 110	24 500	24 500	53 994	15 053	10 056
Infrastructure - Road Transport		17 807	22 763	17 629	6 546	6 546	6 546	11 656		
Infrastructure - Electricity		8 711	3 166		5 000			17 338	15 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation						5 000	5 000			
Infrastructure - Other		1 606		1 041	610					
Infrastructure		28 124	25 930	18 670	12 156	11 546	11 546	28 994	15 000	10 000
Community			4 363	4 168	11 954	11 954	11 954	24 500		
Heritage assets										
Investment properties										
Other assets	6	417		1 081		1 000	1 000	500	53	56
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	10 500	-	-	-	-	-
Infrastructure - Road Transport					10 500					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	10 500	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	17 807	22 763	17 629	17 046	6 546	6 546	11 656	-	-
Infrastructure - Road Transport		8 711	3 166	-	5 000	-	-	17 338	15 000	10 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	5 000	5 000	-	-	-
Infrastructure - Other		1 606	-	1 041	610	-	-	-	-	-
Infrastructure		28 124	25 930	18 670	22 656	11 546	11 546	28 994	15 000	10 000
Community		-	4 363	4 168	11 954	11 954	11 954	24 500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	417	-	1 081	-	1 000	1 000	500	53	56
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		28 542	30 292	23 919	34 610	24 500	24 500	53 994	15 053	10 056
ASSET REGISTER SUMMARY - PPE (WDV)	5	475 550	442 907	466 344	981 924	971 424	971 424	547 976	589 848	610 313
Infrastructure - Road Transport		8 711	3 166		5 000			17 338	15 000	10 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation						5 000	5 000			
Infrastructure - Other		1 606		1 041	610					
Infrastructure		485 867	446 073	467 385	987 534	976 424	976 424	565 314	604 848	620 313
Community			4 363	4 168	11 954	11 954	11 954	24 500		
Heritage assets										
Investment properties										
Other assets	6	417		1 081		1 000	1 000	500	53	56
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		486 284	450 436	472 634	999 488	989 378	989 378	590 314	604 901	620 369
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	156 907	65 900	57 750	70 089	70 089	70 089	81 558	85 962	90 604
Repairs and Maintenance by Asset Class		5 673	2 976	6 922	10 116	10 500	10 500	-	-	-
Infrastructure - Road Transport		5 673	2 976	6 922	1 790	10 500	10 500			
Infrastructure - Electricity					7 062					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		5 673	2 976	6 922	8 852	10 500	10 500	-	-	-
Community					930					
Heritage assets										
Investment properties										
Other assets	6,7				334					
TOTAL EXPENDITURE OTHER ITEMS		162 580	68 876	64 672	80 205	80 589	80 589	81 558	85 962	90 604
Employee related costs						2 641	2 641	107 865	114 750	120 833
Other materials										
Contracted Services						2 700	2 700			
Other expenditure				9 223	10 116	5 743	5 743			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	43.6%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	15.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.2%	0.7%	1.5%	1.0%	1.1%	1.1%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	2.0%	1.0%	1.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Zululand(DC26) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	231 123	298 341	323 462	355 008	357 488	357 488	503 386	457 695	364 699
<i>Infrastructure - Road Transport</i>			8 198	316 379	2 167	2 167	2 167	2 173	2 229	2 375
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		209 021	273 526		334 826	327 826	327 826	495 365	455 466	362 324
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		9 046	11 679							
Infrastructure		218 067	293 404	316 379	336 993	329 993	329 993	497 538	457 695	364 699
Community										
Heritage assets										
Investment properties										
Other assets	6	12 751	4 254	7 083	16 450	25 930	25 930	5 848		
Agricultural assets										
Biological assets		305	683							
Intangibles					1 565	1 565	1 565			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	8 198	316 379	2 167	2 167	2 167	2 173	2 229	2 375
<i>Infrastructure - Road Transport</i>			8 198	316 379	2 167	2 167	2 167	2 173	2 229	2 375
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		209 021	273 526		334 826	327 826	327 826	495 365	455 466	362 324
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		9 046	11 679							
Infrastructure		218 067	293 404	316 379	336 993	329 993	329 993	497 538	457 695	364 699
Community										
Heritage assets										
Investment properties										
Other assets	6	12 751	4 254	7 083	16 450	25 930	25 930	5 848		
Agricultural assets										
Biological assets		305	683							
Intangibles					1 565	1 565	1 565			
TOTAL CAPITAL EXPENDITURE - Asset Class		231 123	298 341	323 462	355 008	357 488	357 488	503 386	457 695	364 699
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5		8 198	316 379	4 033	4 033	4 033	2 173	2 229	2 375
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		1 470 718	1 735 191	1 729 530	2 626 651	2 619 651	2 619 651	3 142 761	3 648 964	4 077 536
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		9 046	11 679							
Infrastructure		1 479 764	1 755 068	2 045 909	2 630 684	2 623 684	2 623 684	3 144 934	3 651 193	4 079 911
Community								500	500	500
Heritage assets										
Investment properties										
Other assets	6	12 751	4 254	7 083	16 950	26 430	26 430	5 375	(43 577)	(107 209)
Agricultural assets										
Biological assets		305	683					361	748	361
Intangibles					1 926	1 926	1 926			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 492 820	1 760 005	2 052 992	2 649 560	2 652 040	2 652 040	3 151 169	3 608 864	3 973 563
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	32 073	30 074	29 701	45 618	45 618	45 618	32 565	34 356	36 177
Repairs and Maintenance by Asset Class		36 470	38 258	47 091	58 987	58 987	58 987	34 035	38 253	47 997
<i>Infrastructure - Road Transport</i>				41 905						
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		32 286	32 788		52 352	52 352	52 352	27 148	35 220	44 772
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		32 286	32 788	41 905	52 352	52 352	52 352	27 148	35 220	44 772
Community		130			750	750	750	250	265	280
Heritage assets										
Investment properties										
Other assets	6,7	4 054	5 470	5 186	5 885	5 885	5 885	6 637	2 768	2 945
TOTAL EXPENDITURE OTHER ITEMS		68 543	68 332	76 792	104 605	104 605	104 605	66 600	72 609	84 174
Employee related costs										
Other materials										
Contracted Services		21 793	38 258	47 091	58 987	58 987	58 987	34 035	38 253	47 997
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.4%	2.2%	2.3%	2.2%	2.2%	2.2%	1.1%	1.1%	1.2%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Kwazulu-Natal: Umhlabyalingana(KZN271) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	100 860	150 977	182 295	53 703	57 329	57 329	84 954	64 700	54 935
Infrastructure - Road Transport		19 040	56 506	49 741	22 063	29 928	29 928	24 626	25 000	
Infrastructure - Electricity					10 000	3 213	3 213	15 000	15 700	18 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		35 080	30 877	49 512		272	272			24 635
Infrastructure		54 120	87 383	99 253	32 063	33 413	33 413	39 626	40 700	42 635
Community					17 425	20 851	20 851	33 726	24 000	12 300
Heritage assets										
Investment properties										
Other assets	6	46 740	63 594	83 043	4 215	3 065	3 065	11 602		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	19 040	56 506	49 741	22 063	29 928	29 928	24 626	25 000	-
Infrastructure - Road Transport					10 000	3 213	3 213	15 000	15 700	18 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		35 080	30 877	49 512		272	272			24 635
Infrastructure		54 120	87 383	99 253	32 063	33 413	33 413	39 626	40 700	42 635
Community					17 425	20 851	20 851	33 726	24 000	12 300
Heritage assets										
Investment properties										
Other assets	6	46 740	63 594	83 043	4 215	3 065	3 065	11 602		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		100 860	150 977	182 295	53 703	57 329	57 329	84 954	64 700	54 935
ASSET REGISTER SUMMARY - PPE (WDV)	5	35 597	56 506	118 735	132 454	140 319	140 319	395 016	477 454	557 967
Infrastructure - Road Transport		17 000			18 054	11 266	11 266			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		53 567	30 877	49 512	27 504	27 776	27 776			
Infrastructure		106 164	87 383	168 247	178 011	179 361	179 361	395 016	477 454	557 967
Community		4 386				3 426	3 426			
Heritage assets										
Investment properties										
Other assets	6	63 438	63 594	83 043	77 747	76 597	76 597			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		173 988	150 977	251 289	255 759	259 384	259 384	395 016	477 454	557 967
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 892	10 193	11 879	7 738	7 738	7 738	12 000	13 119	13 331
Repairs and Maintenance by Asset Class						8 237	8 237	24 226	15 749	23 571
Infrastructure - Road Transport						3 750	3 750	9 188	4 807	11 986
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								11 112	6 824	7 226
Infrastructure						3 750	3 750	20 300	11 631	19 272
Community						70	70	480	506	534
Heritage assets										
Investment properties										
Other assets	6,7					4 417	4 417	3 446	3 612	3 825
TOTAL EXPENDITURE OTHER ITEMS		5 892	10 193	11 879	7 738	15 975	15 975	36 226	28 868	36 902
Employee related costs								24 226	15 749	23 571
Other materials										
Contracted Services					8 652					
Other expenditure			1 014	2 898		4 557	4 557			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	3.2%	3.2%	6.1%	3.3%	4.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	3.0%	3.0%	6.0%	3.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Jozini(KZN272) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	52 089	60 769	46 279	71 451	60 973	60 973	66 229	56 245	59 557
Infrastructure - Road Transport					2 167	2 167	2 167			
Infrastructure - Electricity					27 400	9 952	9 952	15 000	15 800	18 000
Infrastructure - Water					522					
Infrastructure - Sanitation										
Infrastructure - Other		50 541	43 406	43 163	13 631	14 282	14 282	21 749		
Infrastructure		50 541	43 406	43 163	43 720	26 401	26 401	36 749	15 800	18 000
Community					25 501	25 784	25 784	19 764	37 891	39 928
Heritage assets										
Investment properties										
Other assets	6	1 548	17 363	3 116	2 230	8 788	8 788	9 610	2 442	1 511
Agricultural assets										
Biological assets										
Intangibles							106	112		118
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	2 167	2 167	2 167	-	-	-
Infrastructure - Road Transport		-	-	-	2 167	2 167	2 167	-	-	-
Infrastructure - Electricity		-	-	-	27 400	9 952	9 952	15 000	15 800	18 000
Infrastructure - Water		-	-	-	522	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		50 541	43 406	43 163	13 631	14 282	14 282	21 749	-	-
Infrastructure		50 541	43 406	43 163	43 720	26 401	26 401	36 749	15 800	18 000
Community		-	-	-	25 501	25 784	25 784	19 764	37 891	39 928
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 548	17 363	3 116	2 230	8 788	8 788	9 610	2 442	1 511
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	106	112	-	118
TOTAL CAPITAL EXPENDITURE - Asset Class		52 089	60 769	46 279	71 451	60 973	60 973	66 229	56 245	59 557
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			96 878	11 238	11 238	11 238			
Infrastructure - Electricity		18 000		1 210	52 500	35 052	35 052			
Infrastructure - Water					522					
Infrastructure - Sanitation										
Infrastructure - Other		50 541	123 406	43 163	143 408	144 059	144 059	200 308	132 115	51 875
Infrastructure		68 541	123 406	141 251	207 668	190 349	190 349	200 308	132 115	51 875
Community		25 419		2 492	27 001	27 284	27 284			
Heritage assets				831						
Investment properties										
Other assets	6	1 548	37 363	89 314	5 167	11 725	11 725			
Agricultural assets										
Biological assets										
Intangibles				124						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		95 508	160 769	234 013	239 836	229 358	229 358	200 308	132 115	51 875
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 827	11 213	12 698	11 055	11 055	11 055	13 734	14 544	15 358
Repairs and Maintenance by Asset Class		-	-	-	4 361	-	-	-	-	-
Infrastructure - Road Transport					1 000					
Infrastructure - Electricity					100					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					290					
Infrastructure		-	-	-	1 390	-	-	-	-	-
Community					460					
Heritage assets										
Investment properties										
Other assets	6,7				2 511					
TOTAL EXPENDITURE OTHER ITEMS		5 827	11 213	12 698	15 416	11 055	11 055	13 734	14 544	15 358
Employee related costs										
Other materials										
Contracted Services					4 461					
Other expenditure		1 461	3 034	10 063		4 461	4 461	6 731	7 128	7 527
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	8 197	10 694	8 739	6 694	8 100	8 100	11 719	11 996	12 411
<i>Infrastructure - Road Transport</i>		7 502	8 957	8 316		6 095	6 095	11 419	11 696	12 111
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		85			6 394					
Infrastructure		7 587	8 957	8 316	6 394	6 095	6 095	11 419	11 696	12 111
Community				280		50	50			
Heritage assets										
Investment properties										
Other assets	6	381	1 639	22	300	1 955	1 955	300	300	300
Agricultural assets										
Biological assets										
Intangibles		229	98	121						
Total Renewal of Existing Assets	2	-	-	-	4 862	4 862	4 862	-	-	-
<i>Infrastructure - Road Transport</i>					4 862	4 862	4 862			
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	4 862	4 862	4 862	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 502	8 957	8 316	4 862	10 957	10 957	11 419	11 696	12 111
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		85			6 394					
Infrastructure		7 587	8 957	8 316	11 256	10 957	10 957	11 419	11 696	12 111
Community				280		50	50			
Heritage assets										
Investment properties										
Other assets	6	381	1 639	22	300	1 955	1 955	300	300	300
Agricultural assets										
Biological assets										
Intangibles		229	98	121						
TOTAL CAPITAL EXPENDITURE - Asset Class		8 197	10 694	8 739	11 556	12 962	12 962	11 719	11 996	12 411
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>		42 541	64 715	83 705	28 500	34 595	34 595	28 500	28 500	28 500
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		50 584	34 323	22 590	77 428	71 034	71 034	83 730	90 926	98 037
Infrastructure		93 125	99 038	106 295	105 928	105 629	105 629	112 230	119 426	126 537
Community				0	1 039	1 089	1 089	1 039	1 039	1 039
Heritage assets										
Investment properties										
Other assets	6	381	1 639	0	9 906	11 561	11 561	10 206	10 506	10 806
Agricultural assets										
Biological assets										
Intangibles		314	174	90	168	168	168	180	180	180
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		93 821	100 850	106 386	117 041	118 447	118 447	123 655	131 151	138 562
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	2 881	3 303	3 242	2 000	3 500	3 500	4 000	4 500	5 000
Repairs and Maintenance by Asset Class		271	168	133	3 700	2 000	2 000	2 500	2 645	2 708
<i>Infrastructure - Road Transport</i>		257	160	74	600	500	500	600	635	637
<i>Infrastructure - Electricity</i>					500	200	200	300	318	319
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>					550	250	250	300	318	319
Infrastructure		257	160	74	1 650	950	950	1 200	1 270	1 274
Community				59	650	300	300	360	381	382
Heritage assets										
Investment properties										
Other assets	6,7	14	8		1 400	750	750	940	995	1 052
TOTAL EXPENDITURE OTHER ITEMS		3 152	3 471	3 375	5 700	5 500	5 500	6 500	7 146	7 708
Employee related costs					300					
Other materials					1 000					
Contracted Services					1 000					
Other expenditure		271	168	133	1 400	2 000	2 000	2 500	2 645	2 707
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	72.6%	60.0%	60.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	243.1%	138.9%	138.9%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.3%	0.2%	0.1%	3.2%	1.7%	1.7%	2.0%	2.0%	2.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	7.0%	6.0%	6.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hlabisa(KZN274) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 557	10 729	10 253	14 540	15 225	15 225	16 452	18 398	17 358
Infrastructure - Road Transport					2 950	2 950	2 950	3 600	3 687	3 838
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 160	3 164		128	128			
Infrastructure			1 160	3 164	2 950	3 078	3 078	3 600	3 687	3 838
Community		10 492	9 454	6 583	10 952	11 477	11 477	10 745	11 061	11 514
Heritage assets										
Investment properties										
Other assets	6	4 065	116	506	638	670	670	2 107	3 650	2 006
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	2 950	2 950	2 950	3 600	3 687	3 838
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 160	3 164		128	128			
Infrastructure			1 160	3 164	2 950	3 078	3 078	3 600	3 687	3 838
Community		10 492	9 454	6 583	10 952	11 477	11 477	10 745	11 061	11 514
Heritage assets										
Investment properties										
Other assets	6	4 065	116	506	638	670	670	2 107	3 650	2 006
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		14 557	10 729	10 253	14 540	15 225	15 225	16 452	18 398	17 358
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		35 786	24 291	31 925	35 329	35 329	35 329	37 163	44 830	36 838
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			(0)			128	128			
Infrastructure		35 786	24 291	31 925	35 329	35 457	35 457	37 163	44 830	36 838
Community		24 422	26 748	25 281	35 047	35 572	35 572	42 959	44 926	68 470
Heritage assets										
Investment properties		2 363	18 544	18 544	193	193	193	19 471	20 445	21 467
Other assets	6	9 153	0	0	23 875	23 907	23 907	16 717	17 090	17 167
Agricultural assets										
Biological assets										
Intangibles		668	403	228	723	723	723	403	423	444
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		72 392	69 986	75 978	95 167	95 852	95 852	116 713	127 714	144 386
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 632	4 473	4 436	3 150	4 715	4 715	4 715	5 100	4 951
Repairs and Maintenance by Asset Class	3	15	775	343	1 347	-	-	1 937	3 457	2 032
Infrastructure - Road Transport								500	450	525
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					197			197	207	217
Infrastructure					197			697	657	742
Community			178	58	230			740	900	765
Heritage assets										
Investment properties										
Other assets	6,7	15	597	285	920			500	1 900	525
TOTAL EXPENDITURE OTHER ITEMS		2 647	5 247	4 779	4 497	4 715	4 715	6 652	8 557	6 983
Employee related costs					197			197	207	217
Other materials		15	775	343	1 150	1 698	1 698	1 740	3 250	1 815
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	1.1%	0.5%	1.4%	0.0%	0.0%	1.7%	2.7%	1.4%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	1.0%	0.0%	0.0%	2.0%	3.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mtubatuba(KZN275) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	17 544	31 459	34 554	45 807	-	-	26 250	29 279	28 598
Infrastructure - Road Transport		9 139	16 487	16 487	23 000			3 400		
Infrastructure - Electricity			10 364	10 364	8 500				8 500	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		922						5 000		
Infrastructure		10 061	26 851	26 851	31 500	-	-	8 400	8 500	10 000
Community		6 295	3 278	6 293	11 200			4 500	4 783	5 025
Heritage assets										
Investment properties										
Other assets	6	1 048	1 331	1 410	3 107			13 350	15 996	13 574
Agricultural assets										
Biological assets										
Intangibles		140								
Total Renewal of Existing Assets	2	-	-	-	-	37 009	37 009	22 000	20 000	20 000
Infrastructure - Road Transport						20 144	20 144	18 800	20 000	20 000
Infrastructure - Electricity						3 100	3 100			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								3 200		
Infrastructure		-	-	-	-	23 244	23 244	22 000	20 000	20 000
Community						11 307	11 307			
Heritage assets										
Investment properties										
Other assets	6					2 457	2 457			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	9 139	16 487	16 487	23 000	20 144	20 144	22 200	20 000	20 000
Infrastructure - Road Transport		-	10 364	10 364	8 500	3 100	3 100	-	8 500	10 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		922	-	-	-	-	-	8 200	-	-
Infrastructure		10 061	26 851	26 851	31 500	23 244	23 244	30 400	28 500	30 000
Community		6 295	3 278	6 293	11 200	11 307	11 307	4 500	4 783	5 025
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 048	1 331	1 410	3 107	2 457	2 457	13 350	15 996	13 574
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		140	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		17 544	31 459	34 554	45 807	37 009	37 009	48 250	49 279	48 598
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	144 958	161 005	173 142	43 700	40 844	40 844	284 478	225 816	183 195
Infrastructure - Electricity					8 500	3 100	3 100		8 500	10 000
Infrastructure - Water			3	2						
Infrastructure - Sanitation										
Infrastructure - Other		67 477	66 147	64 964	13 450	13 450	13 450	23 769	64 958	82 432
Infrastructure		212 435	227 155	238 109	65 650	57 394	57 394	308 247	299 274	275 627
Community		31 557	31 933	42 829	1 500	1 607	1 607	6 250	3 650	4 650
Heritage assets										
Investment properties		25 684	25 684	26 242	25 684	25 684	25 684	25 684	25 684	25 684
Other assets	6	5 736	5 294	4 950	817	167	167	10 850	12 351	13 404
Agricultural assets										
Biological assets				1 021						
Intangibles		263	141	424						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		275 675	290 207	313 575	93 651	84 853	84 853	351 031	340 959	319 364
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 589	11 014	13 030	7 791	7 791	7 791	16 520	27 361	25 743
Repairs and Maintenance by Asset Class	3	3 727	2 041	3 829	10 348	-	-	12 619	11 564	12 133
Infrastructure - Road Transport		3 727	2 041	3 829	6 300			6 500	6 831	7 176
Infrastructure - Electricity					400			1 000	1 051	1 104
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 727	2 041	3 829	6 700	-	-	7 500	7 882	8 280
Community					450			2 150	1 103	1 159
Heritage assets										
Investment properties										
Other assets	6,7				3 198			2 969	2 579	2 694
TOTAL EXPENDITURE OTHER ITEMS		10 316	13 055	16 859	18 139	7 791	7 791	29 139	38 925	37 876
Employee related costs										
Other materials		3 727	2 041	3 829	10 348	8 778	8 778	12 619	11 564	12 133
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	83.8%	68.3%	69.9%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	475.0%	475.0%	133.2%	73.1%	77.7%
R&M as a % of PPE		1.4%	0.7%	1.2%	11.0%	0.0%	0.0%	3.6%	3.4%	3.8%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	11.0%	44.0%	44.0%	10.0%	9.0%	10.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umkhanyakude(DC27) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	204 901	262 058	314 236	206 285	178 782	178 782	252 173	258 199	275 619
Infrastructure - Road Transport										
Infrastructure - Electricity			400	851						
Infrastructure - Water		186 347	186 700	223 085	159 719	119 719	119 719	172 912	115 679	158 315
Infrastructure - Sanitation		14 665	42 871	66 995	36 000	36 000	36 000	26 986	92 640	62 627
Infrastructure - Other								7 755	7 016	7 676
Infrastructure		201 012	229 971	290 931	195 719	155 719	155 719	207 653	215 335	228 618
Community					3 566	23 063	23 063	44 520	42 864	47 001
Heritage assets										
Investment properties										
Other assets	6	3 889	32 087	22 907	7 000					
Agricultural assets										
Biological assets										
Intangibles				398						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity			400	851						
Infrastructure - Water		186 347	186 700	223 085	159 719	119 719	119 719	172 912	115 679	158 315
Infrastructure - Sanitation		14 665	42 871	66 995	36 000	36 000	36 000	26 986	92 640	62 627
Infrastructure - Other								7 755	7 016	7 676
Infrastructure		201 012	229 971	290 931	195 719	155 719	155 719	207 653	215 335	228 618
Community					3 566	23 063	23 063	44 520	42 864	47 001
Heritage assets										
Investment properties										
Other assets	6	3 889	32 087	22 907	7 000					
Agricultural assets										
Biological assets										
Intangibles				398						
TOTAL CAPITAL EXPENDITURE - Asset Class		204 901	262 058	314 236	206 285	178 782	178 782	252 173	258 199	275 619
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity			400	851	12 194	12 194	12 194	12 194	12 194	12 194
Infrastructure - Water		186 347	186 700	223 085	648 652	608 652	608 652	648 652	648 652	648 652
Infrastructure - Sanitation		14 665	42 871	66 995	21 036	21 036	21 036	21 036	21 036	21 036
Infrastructure - Other					422	422	422	2 862	2 862	2 862
Infrastructure		201 012	229 971	290 931	682 304	642 304	642 304	684 744	684 744	684 744
Community					2 440	21 937	21 937			
Heritage assets										
Investment properties										
Other assets	6	3 889	32 087	22 907	663 209	656 209	656 209	663 209	853 199	954 905
Agricultural assets										
Biological assets										
Intangibles				398	31	31	31	31	41	42
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		204 901	262 058	314 236	1 347 984	1 320 481	1 320 481	1 347 984	1 537 984	1 639 691
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	47 910	21 109	28 293	23 118	23 301	23 301	24 607	26 709	28 293
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	29 072	31 880	33 754
Infrastructure - Road Transport										
Infrastructure - Electricity								1 584	1 660	1 758
Infrastructure - Water								27 488	28 808	30 508
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	29 072	30 468	32 266
Community										
Heritage assets										
Investment properties										
Other assets	6,7								1 412	1 489
TOTAL EXPENDITURE OTHER ITEMS		47 910	21 109	28 293	23 118	23 301	23 301	53 679	58 589	62 047
Employee related costs										
Other materials		7 215						29 072	31 880	33 754
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%	2.1%	2.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mfolozi(KZN281) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	61 646	13 883	29 089	60 652	59 652	59 652	63 257	43 268	43 372
Infrastructure - Road Transport										
Infrastructure - Electricity					5 000	5 000	5 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					48 452	54 652	54 652	63 257	43 268	43 372
Infrastructure					53 452	59 652	59 652	63 257	43 268	43 372
Community		61 646	12 645	26 571						
Heritage assets										
Investment properties										
Other assets	6		1 238	2 517	7 200					
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					5 000	5 000	5 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					48 452	54 652	54 652	63 257	43 268	43 372
Infrastructure					53 452	59 652	59 652	63 257	43 268	43 372
Community		61 646	12 645	26 571						
Heritage assets										
Investment properties										
Other assets	6		1 238	2 517	7 200					
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		61 646	13 883	29 089	60 652	59 652	59 652	63 257	43 268	43 372
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity					5 000	5 000	5 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			58 571	66 711	48 452	54 652	54 652	86 012	91 208	96 713
Infrastructure			58 571	66 711	53 452	59 652	59 652	86 012	91 208	96 713
Community		61 646	12 645	26 571	123	123	123			
Heritage assets										
Investment properties										
Other assets	6		1 238	2 517	7 200					
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		61 646	72 454	95 800	60 775	59 775	59 775	86 012	91 208	96 713
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	15 998	3 413	5 742	2 000	2 000	2 000	1 750	3 742	2 000
Repairs and Maintenance by Asset Class		1 769	3 072	2 446	2 950	2 450	2 450	5 000	3 900	3 900
Infrastructure - Road Transport						500	500			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 950	1 950	5 000	3 900	3 900
Infrastructure						2 450	2 450	5 000	3 900	3 900
Community		1 769	3 072							
Heritage assets										
Investment properties										
Other assets	6,7			2 446	2 950					
TOTAL EXPENDITURE OTHER ITEMS		17 767	6 485	8 188	4 950	4 450	4 450	6 750	7 642	5 900
Employee related costs										
Other materials			3 072	2 446		240	240			
Contracted Services										
Other expenditure					2 950			5 000	3 900	3 900
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.9%	4.2%	2.6%	4.9%	4.1%	4.1%	5.8%	4.3%	4.0%
Renewal and R&M as a % of PPE		3.0%	4.0%	3.0%	5.0%	4.0%	4.0%	6.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMhlathuze(KZN282) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	61 855	52 848	190 839	241 273	376 165	376 165	182 501	161 129	163 546
Infrastructure - Road Transport		2 615	6 782	18 333	7 296	7 784	7 784	16 287	15 000	15 000
Infrastructure - Electricity		(2 542)	3 993	27 957	45 055	54 482	54 482	13 136	10 270	6 770
Infrastructure - Water		3 471	3 412	69 561	68 706	113 370	113 370	69 138	59 344	62 553
Infrastructure - Sanitation		41 507	32 115	53 835	73 718	66 288	66 288	50 436	54 344	57 053
Infrastructure - Other					3 220	29 846	29 846	1 670		
Infrastructure		45 051	46 301	169 687	197 995	271 769	271 769	150 667	138 958	141 375
Community			168	6 970	31 902	24 202	24 202	15 680	2 218	2 218
Heritage assets										
Investment properties										
Other assets	6	16 212	6 319	14 182	9 876	78 694	78 694	16 154	19 953	19 953
Agricultural assets										
Biological assets										
Intangibles		593	61		1 500	1 500	1 500			
Total Renewal of Existing Assets	2	25 187	62 188	113 536	178 589	122 142	122 142	266 280	129 443	136 838
Infrastructure - Road Transport		(79)	964	15 375	14 930	14 134	14 134	26 622	23 289	23 289
Infrastructure - Electricity		10 800	12 599	30 667	21 646	20 563	20 563	19 400	2 500	2 500
Infrastructure - Water		1 226	10 834	8 625	19 125	2 629	2 629	59 293	10 921	18 357
Infrastructure - Sanitation		408	3 629	7 328	2 558	2 960	2 960	29 251	27 435	27 435
Infrastructure - Other										
Infrastructure		12 356	28 025	61 995	58 258	40 286	40 286	134 565	64 145	71 587
Community		1 352	9 865	16 032	54 197	23 121	23 121	72 787	24 981	24 981
Heritage assets				235						
Investment properties		8 309	2 258					300		
Other assets	6	1 600	16 677	31 675	65 607	58 624	58 624	56 379	40 317	40 276
Agricultural assets										
Biological assets										
Intangibles		1 570	5 363	3 599	526	113	113	2 249		
Total Capital Expenditure	4	2 536	7 746	33 708	22 226	21 917	21 917	42 909	38 289	38 289
Infrastructure - Road Transport		8 258	16 592	58 625	66 701	75 045	75 045	32 536	12 770	9 270
Infrastructure - Electricity		4 697	14 246	78 186	87 831	115 999	115 999	128 430	70 265	80 910
Infrastructure - Water		41 915	35 743	61 163	76 275	69 248	69 248	79 687	81 779	84 488
Infrastructure - Sanitation		-	-	-	3 220	29 846	29 846	1 670	-	-
Infrastructure - Other										
Infrastructure		57 407	74 327	231 682	256 253	312 055	312 055	285 232	203 103	212 956
Community		1 352	10 032	23 002	86 099	47 322	47 322	88 467	27 199	27 199
Heritage assets		-	-	235	-	-	-	-	-	-
Investment properties		8 309	2 258		-	-	-	300	-	-
Other assets	6	17 812	22 995	45 857	75 483	137 318	137 318	72 533	60 270	60 229
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 163	5 424	3 599	2 026	1 613	1 613	2 249	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		87 042	115 036	304 375	419 862	498 307	498 307	448 781	290 572	300 384
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 196 016	1 116 603	1 074 918	995 515	995 206	995 206	981 065	941 284	900 103
Infrastructure - Electricity		321 393	353 183	388 594	459 664	468 008	468 008	435 843	440 548	439 210
Infrastructure - Water		1 244 190	1 043 190	1 058 728	1 184 076	1 212 244	1 212 244	1 141 327	1 127 077	1 115 924
Infrastructure - Sanitation		599 704	612 603	635 705	659 285	652 257	652 257	666 919	672 690	675 256
Infrastructure - Other		551 280	540 666	541 523	546 817	573 443	573 443	539 870	538 971	538 325
Infrastructure		3 912 583	3 666 244	3 699 468	3 845 357	3 901 158	3 901 158	3 765 024	3 720 570	3 668 818
Community		202 075	196 246	204 113	293 155	254 378	254 378	280 826	305 208	325 221
Heritage assets		69	69	2 724	2 491	2 491	2 491	2 723	2 724	2 724
Investment properties		132 532	135 312	134 574	132 054	132 054	132 054	133 599	133 177	132 749
Other assets	6	235 042	243 750	295 145	163 894	225 728	225 728	313 293	316 793	316 270
Agricultural assets										
Biological assets										
Intangibles		6 779	11 187	12 160	9 448	9 035	9 035	11 466	9 521	7 598
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 489 080	4 252 808	4 348 183	4 446 400	4 524 845	4 524 845	4 506 932	4 487 993	4 453 381
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	300 901	345 315	244 340	182 390	182 390	182 390	205 014	281 661	337 173
Repairs and Maintenance by Asset Class		216 531	258 480	325 411	344 780	359 348	359 348	405 482	417 666	465 358
Infrastructure - Road Transport		41 967	58 242	78 340	88 799	89 647	89 647	107 799	107 282	120 758
Infrastructure - Electricity		39 211	42 715	60 448	66 048	72 514	72 514	81 991	90 799	95 573
Infrastructure - Water		39 005	46 869	58 269	51 156	53 859	53 859	58 563	61 014	67 490
Infrastructure - Sanitation		23 588	25 976	30 897	33 744	36 270	36 270	43 060	42 685	49 326
Infrastructure - Other		1 421	3 517		1 621	817	817	1 308	1 177	1 519
Infrastructure		145 192	177 319	227 954	241 367	253 106	253 106	292 721	302 957	334 665
Community		43 195	50 820	61 803	58 443	57 929	57 929	63 869	66 295	73 276
Heritage assets										
Investment properties										
Other assets	6,7	28 144	30 341	35 655	44 970	48 313	48 313	48 893	48 414	57 416
TOTAL EXPENDITURE OTHER ITEMS		517 432	603 795	569 752	527 170	541 738	541 738	610 496	699 327	802 530
Employee related costs		416	899	530	252 353	681	681	735	776	817
Other materials		1 235	1 703	2 173	34 702	2 140	2 140	2 184	2 304	2 427
Contracted Services		1 829	3 279	2 256	57 725	4 222	4 222	4 303	4 540	4 781
Other expenditure				1 335		1 589	1 589	1 888	1 992	2 097
% of capital exp on renewal of assets		40.7%	117.7%	59.5%	74.0%	32.5%	32.5%	145.9%	80.3%	83.7%
Renewal of Existing Assets as % of deprec		8.4%	18.0%	46.5%	97.9%	67.0%	67.0%	129.9%	46.0%	40.6%
R&M as a % of PPE		4.8%	6.1%	7.5%	7.8%	7.9%	7.9%	9.0%	9.3%	10.4%
Renewal and R&M as a % of PPE		5.0%	8.0%	10.0%	12.0%	11.0%	11.0%	15.0%	12.0%	14.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ntambanana(KZN283) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	9 045	2 204	12 875	16 975	18 938	18 938	15 367	15 821	16 495
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		1 641		12 395	16 975	16 870	16 870	15 073	15 507	16 159
Heritage assets						1 749	1 749			
Investment properties										
Other assets	6	7 404	2 204	479		319	319	294	314	336
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		1 641		12 395	16 975	16 870	16 870	15 073	15 507	16 159
Heritage assets						1 749	1 749			
Investment properties										
Other assets	6	7 404	2 204	479		319	319	294	314	336
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		9 045	2 204	12 875	16 975	18 938	18 938	15 367	15 821	16 495
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		30 215	47 156	58 958	76 960	76 855	76 855	91 465	103 661	116 277
Heritage assets						1 749	1 749			
Investment properties										
Other assets	6	7 404	2 204	479		319	319			
Agricultural assets										
Biological assets								50	25	
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		37 619	49 360	59 437	76 960	78 923	78 923	91 515	103 686	116 277
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 260	2 281	2 801	2 430	2 430	2 430	2 825	3 626	3 879
Repairs and Maintenance by Asset Class	3	-	1 653	1 653	1 215	-	-	3 583	3 669	4 160
Infrastructure - Road Transport								205	31	38
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								205	31	38
Community					1 215			1 169	1 274	1 593
Heritage assets										
Investment properties										
Other assets	6,7		1 653	1 653				2 209	2 364	2 529
TOTAL EXPENDITURE OTHER ITEMS		1 260	3 934	4 454	3 645	2 430	2 430	6 408	7 295	8 039
Employee related costs								1 914	2 048	2 192
Other materials										
Contracted Services										
Other expenditure			1 653	1 653	1 215	1 376	1 376	1 669	1 620	1 969
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	3.3%	2.8%	1.6%	0.0%	0.0%	3.9%	3.5%	3.6%
Renewal and R&M as a % of PPE		0.0%	3.0%	3.0%	2.0%	0.0%	0.0%	4.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMalazi(KZN284) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	23 550	26 436	21 416	35 984	44 556	44 556	28 545	43 097	44 951
Infrastructure - Road Transport		16 190	16 018	6 719	22 429	27 997	27 997	1 622	8 239	20 257
Infrastructure - Electricity		487	432	1 314	580	449	449	2 370	1 750	1 405
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		943	3 390	8 142	3 652	4 072	4 072	2 100	10 478	11 093
Infrastructure		17 620	19 841	16 175	26 662	32 518	32 518	6 092	20 468	32 755
Community		3 316	3 500	2 415	3 650	6 843	6 843	12 517	14 782	9 429
Heritage assets										
Investment properties			161		2 100	2 000	2 000	300		
Other assets	6	2 615	2 935	2 826	3 572	3 195	3 195	9 636	7 548	2 767
Agricultural assets										
Biological assets										
Intangibles								300		
Total Renewal of Existing Assets	2	1 907	7 234	15 749	26 464	31 327	31 327	43 819	24 640	16 297
Infrastructure - Road Transport		1 907	6 959	13 978	18 669	23 393	23 393	35 096	18 030	9 637
Infrastructure - Electricity					270	250	250	1 343	110	90
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 520					
Infrastructure		1 907	6 959	13 978	23 459	23 643	23 643	36 439	18 140	9 727
Community						500	500		1 000	3 500
Heritage assets										
Investment properties										
Other assets	6		275	1 771	3 005	7 183	7 183	7 380	5 500	3 070
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	18 097	22 977	20 697	41 099	51 390	51 390	36 718	26 269	29 894
Infrastructure - Road Transport		487	432	1 314	850	699	699	3 713	1 860	1 495
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		943	3 390	8 142	8 172	4 072	4 072	2 100	10 478	11 093
Infrastructure		19 527	26 800	30 153	50 121	56 161	56 161	42 531	38 607	42 482
Community		3 316	3 500	2 415	3 650	7 343	7 343	12 517	15 782	12 929
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	161	-	2 100	2 000	2 000	300	-	-
Other assets	6	2 615	3 210	4 597	6 577	10 379	10 379	17 016	13 048	5 837
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	300	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 457	33 670	37 165	62 448	75 883	75 883	72 364	67 737	61 248
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	212 179	200 717	194 311	257 162	267 453	267 453	253 951	267 563	274 158
Infrastructure - Electricity		39 798	38 111	35 647	39 424	39 272	39 272	40 861	43 099	44 267
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		(0)	3 327	3 595	24 478	20 378	20 378	(7 260)	(1 050)	(1 885)
Infrastructure		251 977	242 156	233 553	321 064	327 104	327 104	287 552	309 612	316 540
Community		52 594	54 492	118 269	62 456	66 149	66 149	66 348	65 240	70 365
Heritage assets								(238)		
Investment properties		8 601	10 477	11 155	11 926	11 826	11 826	13 085	13 615	14 455
Other assets	6	152 247	202 600	152 770	142 229	146 030	146 030	217 528	227 896	231 216
Agricultural assets										
Biological assets										
Intangibles		46	294	271	83	83	83	291	606	366
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		465 465	510 018	515 780	537 758	551 192	551 192	584 804	616 968	632 942
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 548	8 056	26 032	8 932	27 075	27 075	28 484	29 898	31 333
Repairs and Maintenance by Asset Class	3	10 013	10 013	15 035	15 963	-	-	19 491	20 336	19 426
Infrastructure - Road Transport		10 013	10 013	15 035	9 637			19 491	20 336	19 426
Infrastructure - Electricity					1 611					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					35					
Infrastructure		10 013	10 013	15 035	11 283	-	-	19 491	20 336	19 426
Community					116					
Heritage assets										
Investment properties										
Other assets	6,7				4 564					
TOTAL EXPENDITURE OTHER ITEMS		17 561	18 069	41 067	24 895	27 075	27 075	47 976	50 234	50 759
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		10 013	10 013	15 035	15 962	16 451	16 451	19 491	20 336	19 426
% of capital exp on renewal of assets		8.1%	27.4%	73.5%	73.5%	70.3%	70.3%	153.5%	57.2%	36.3%
Renewal of Existing Assets as % of deprec		25.3%	89.8%	60.5%	296.3%	115.7%	115.7%	153.8%	82.4%	52.0%
R&M as a % of PPE		2.2%	2.0%	2.9%	3.0%	0.0%	0.0%	3.3%	3.3%	3.1%
Renewal and R&M as a % of PPE		3.0%	3.0%	6.0%	8.0%	6.0%	6.0%	11.0%	7.0%	6.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 047	32 497	29 815	31 103	31 128	31 128	28 956	30 549	32 229
<i>Infrastructure - Road Transport</i>			11 467	28 163	12 610	12 610	12 610	3 904	4 119	4 345
<i>Infrastructure - Electricity</i>		2 503	11 424	796	16 536			14 241	15 024	15 851
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		22 349				6 000	6 000			
Infrastructure		24 852	22 891	28 959	29 146	18 610	18 610	18 145	19 143	20 196
Community		33	7 703	46	100	100	100	9 000	9 495	10 017
Heritage assets										
Investment properties										
Other assets	6	162	1 903	810	1 857	12 418	12 418	1 811	1 911	2 016
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	11 467	28 163	12 610	12 610	12 610	3 904	4 119	4 345
<i>Infrastructure - Road Transport</i>			11 467	28 163	12 610	12 610	12 610	3 904	4 119	4 345
<i>Infrastructure - Electricity</i>		2 503	11 424	796	16 536	-	-	14 241	15 024	15 851
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		22 349	-	-	-	6 000	6 000	-	-	-
Infrastructure		24 852	22 891	28 959	29 146	18 610	18 610	18 145	19 143	20 196
Community		33	7 703	46	100	100	100	9 000	9 495	10 017
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	162	1 903	810	1 857	12 418	12 418	1 811	1 911	2 016
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 047	32 497	29 815	31 103	31 128	31 128	28 956	30 549	32 229
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5		25 228	84 421	51 623	51 623	51 623	55 527	58 581	61 803
<i>Infrastructure - Electricity</i>		24 035	43 956	17 008	44 841	28 305	28 305	59 082	62 331	65 759
<i>Infrastructure - Water</i>				2 827						
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		75 333	49 701	28 230	90 940	96 940	96 940	99 940	105 436	111 235
Infrastructure		99 368	118 884	132 486	187 404	176 868	176 868	214 549	226 348	238 797
Community		8 126	21 697	2 846	100	100	100	(0)	(0)	(0)
Heritage assets										
Investment properties					2 490	2 490	2 490	2 400	2 532	2 672
Other assets	6	4 784	6 413	8 528	10 561	10 561	10 561	1 811	5 981	10 604
Agricultural assets										
Biological assets					5 136	5 136	5 136	5 136	5 136	5 136
Intangibles					191	191	191	200	211	223
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		112 279	146 994	143 860	195 321	195 346	195 346	224 096	240 208	257 432
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 553	3 199	3 073	3 300	4 694	4 694	5 613	5 922	6 247
Repairs and Maintenance by Asset Class	3	-	2 192	2 115	2 506	-	-	6 822	7 197	7 593
<i>Infrastructure - Road Transport</i>			187	330	465			3 655	3 856	4 068
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>			89	380	400			400	422	445
Infrastructure		-	276	710	865	-	-	4 055	4 278	4 513
Community				248	50			90	95	100
Heritage assets										
Investment properties										
Other assets	6,7		1 916	1 157	1 591			2 677	2 824	2 980
TOTAL EXPENDITURE OTHER ITEMS		2 553	5 391	5 188	5 806	4 694	4 694	12 435	13 119	13 840
Employee related costs										
Other materials		1 741	2 192	2 115	2 506	3 048	3 048	6 822	7 197	7 593
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	1.5%	1.5%	1.3%	0.0%	0.0%	3.0%	3.0%	2.9%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	1.0%	0.0%	0.0%	3.0%	3.0%	3.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nkandla(KZN286) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	41 242	31 244	52 461	5 155	31 482	31 482	60 208	69 128	47 418
Infrastructure - Road Transport				49 148	4 000	21 582	21 582	22 188	22 930	24 041
Infrastructure - Electricity						4 000	4 000	35 000	43 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		41 242		629		5 000	5 000			
Infrastructure		41 242		49 777	4 000	30 582	30 582	57 188	65 930	44 041
Community			31 244							
Heritage assets										
Investment properties										
Other assets	6			2 684	1 155	900	900	3 020	3 198	3 377
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	21 582	-	-	-	-	-
Infrastructure - Road Transport					21 582					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	21 582	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	49 148	25 582	21 582	21 582	22 188	22 930	24 041
Infrastructure - Road Transport		-	-	49 148	25 582	21 582	21 582	22 188	22 930	24 041
Infrastructure - Electricity		-	-	-	-	4 000	4 000	35 000	43 000	20 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		41 242	-	629	-	5 000	5 000	-	-	-
Infrastructure		41 242	-	49 777	25 582	30 582	30 582	57 188	65 930	44 041
Community		-	31 244	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	2 684	1 155	900	900	3 020	3 198	3 377
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		41 242	31 244	52 461	26 737	31 482	31 482	60 208	69 128	47 418
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		134 790	144 665	159 623	204 481	200 481	200 481	28 461	29 572	31 055
Infrastructure - Electricity						4 000	4 000	35 000	43 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		41 242		629		5 000	5 000			
Infrastructure		176 032	144 665	160 252	204 481	209 481	209 481	63 461	72 572	51 055
Community			31 244							
Heritage assets										
Investment properties										
Other assets	6			2 684	1 155	900	900	435	461	487
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		176 032	175 909	162 936	205 636	210 381	210 381	63 896	73 033	51 542
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 178	4 672	5 144	4 961	2 585	2 585	2 585	2 737	2 890
Repairs and Maintenance by Asset Class		661	499	2 751	9 833	-	-	10 866	13 996	14 780
Infrastructure - Road Transport				2 751				10 866	13 996	14 780
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	2 751	-	-	-	10 866	13 996	14 780
Community		661	499							
Heritage assets										
Investment properties										
Other assets	6,7				9 833					
TOTAL EXPENDITURE OTHER ITEMS		4 839	5 171	7 895	14 794	2 585	2 585	13 451	16 733	17 670
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		499	2 751	5 465	9 833			10 866	11 507	12 151
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	418.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	435.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	0.3%	1.7%	4.8%	0.0%	0.0%	17.0%	19.2%	28.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	15.0%	0.0%	0.0%	17.0%	19.0%	29.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uThungulu(DC28) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	201 929	174 201	218 317	222 832	315 036	315 036	22 735	10 050	8 020
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		76 862	74 033	186 003	212 412	254 169	254 169	14 165	500	850
Infrastructure - Sanitation		194	67	50	5 000	17 780	17 780		4 300	4 500
Infrastructure - Other		121 280	96 487	24 426		3 715	3 715	1 500	750	
Infrastructure		198 336	170 587	210 479	217 412	275 664	275 664	15 665	5 550	5 350
Community					280	4 918	4 918			
Heritage assets										
Investment properties										
Other assets	6	3 434	3 522	7 459	5 140	34 454	34 454	6 795	4 325	2 470
Agricultural assets										
Biological assets										
Intangibles		160	93	379				275	175	200
Total Renewal of Existing Assets	2	-	-	-	145 864	38 475	38 475	489 510	474 702	452 833
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					140 364	32 975	32 975	485 375	473 802	452 783
Infrastructure - Sanitation								4 050	50	50
Infrastructure - Other									750	
Infrastructure		-	-	-	140 364	32 975	32 975	489 425	474 602	452 833
Community					5 500	5 500	5 500			
Heritage assets										
Investment properties										
Other assets	6							85	100	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		76 862	74 033	186 003	352 776	287 144	287 144	499 540	474 302	453 633
Infrastructure - Sanitation		194	67	50	5 000	17 780	17 780	4 050	4 350	4 550
Infrastructure - Other		121 280	96 487	24 426		3 715	3 715	1 500	1 500	
Infrastructure		198 336	170 587	210 479	357 776	308 639	308 639	505 090	480 152	458 183
Community					5 780	10 418	10 418			
Heritage assets										
Investment properties										
Other assets	6	3 434	3 522	7 459	5 140	34 454	34 454	6 880	4 425	2 470
Agricultural assets										
Biological assets										
Intangibles		160	93	379				275	175	200
TOTAL CAPITAL EXPENDITURE - Asset Class		201 929	174 201	218 317	368 696	353 511	353 511	512 245	484 752	460 853
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		481 208	490 239	644 235	1 190 998	1 125 366	1 125 366	1 633 257	2 076 782	2 499 839
Infrastructure - Sanitation		26 815	22 742	22 226	45 856	58 636	58 636	56 990	61 097	64 854
Infrastructure - Other		467 435	585 640	600 455	584 303	588 018	588 018	591 998	585 867	578 789
Infrastructure		975 458	1 098 622	1 266 916	1 821 158	1 772 021	1 772 021	2 282 245	2 723 746	3 143 481
Community					5 780	10 418	10 418			
Heritage assets										
Investment properties										
Other assets	6	74 950	74 714	75 718	106 113	135 427	135 427	123 331	106 464	90 778
Agricultural assets										
Biological assets										
Intangibles		1 477	1 077	932	1 828	1 828	1 828	1 402	1 051	834
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 051 885	1 174 413	1 343 566	1 934 878	1 919 693	1 919 693	2 406 978	2 831 261	3 235 093
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		36 543	50 917	48 971	48 872	48 872	48 872	52 920	54 970	57 021
Repairs and Maintenance by Asset Class	3	33 189	43 985	52 108	35 952	-	-	47 626	54 139	58 368
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		28 940		42 694	33 658			44 733	51 091	54 676
Infrastructure - Sanitation										
Infrastructure - Other		4 249	43 985	8 381	32			243	256	269
Infrastructure		33 189	43 985	51 076	33 690			44 976	51 347	54 946
Community				133				59	62	65
Heritage assets										
Investment properties										
Other assets	6,7			900	2 262			2 591	2 730	3 357
TOTAL EXPENDITURE OTHER ITEMS		69 732	94 903	101 080	84 824	48 872	48 872	100 546	109 108	115 389
Employee related costs										
Other materials		741	982	1 163	802	1 108	1 108	1 063	1 208	1 302
Contracted Services		31 330	41 521	49 189	33 938	46 884	46 884	44 959	51 107	55 099
Other expenditure		1 118	1 482	1 756	1 211	1 674	1 674	1 604	1 824	1 966
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	65.5%	12.2%	12.2%	2153.1%	4723.4%	5646.3%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	298.5%	78.7%	78.7%	925.0%	863.6%	794.1%
R&M as a % of PPE		3.2%	3.7%	3.9%	1.9%	0.0%	0.0%	2.0%	1.9%	1.8%
Renewal and R&M as a % of PPE		3.0%	4.0%	4.0%	9.0%	2.0%	2.0%	22.0%	19.0%	16.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mandeni(KZN291) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	68 451	-	25 182	59 850	-	-	58 858	55 562	38 000
Infrastructure - Road Transport		39 224	-	12 354	32 957	-	-	34 263	34 556	35 993
Infrastructure - Electricity		-	-	-	9 000	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		39 224	-	12 354	41 957	-	-	34 263	34 556	35 993
Community		20 887	-	214	400	-	-	3 574	5 000	2 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 340	-	12 614	17 493	-	-	21 021	16 006	7
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	30 511	-	30 647	75 168	75 168	23 254	17 805	17 475
Infrastructure - Road Transport		-	28 305	-	25 377	49 469	49 469	20 623	16 905	17 370
Infrastructure - Electricity		-	208	-	1 000	11 630	11 630	1 500	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	28 513	-	26 377	61 099	61 099	22 123	16 905	17 370
Community		-	59	-	2 150	2 000	2 000	1 131	900	105
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	1 939	-	2 120	12 069	12 069	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	39 224	28 305	12 354	58 334	49 469	49 469	54 886	51 461	53 363
Infrastructure - Road Transport		-	208	-	10 000	11 630	11 630	1 500	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		39 224	28 513	12 354	68 334	61 099	61 099	56 386	51 461	53 363
Community		20 887	59	214	2 550	2 000	2 000	4 705	5 900	2 105
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 340	1 939	12 614	19 613	12 069	12 069	21 021	16 006	7
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		68 451	30 511	25 182	90 497	75 168	75 168	82 112	73 367	55 475
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	63 376	269 606	328 513	200 000	191 135	191 135	200 000	215 000	225 000
Infrastructure - Electricity		1 200	208	4 000	4 000	5 630	5 630	4 000	4 000	3 900
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		29 487	-	-	650	650	650	650	650	630
Infrastructure		94 063	269 814	332 513	204 650	197 415	197 415	204 650	219 650	229 530
Community		32 887	59	52 900	55 000	54 450	54 450	55 000	43 994	58 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	23 211	23 211	23 211	23 211	23 211	23 211	23 211
Other assets	6	11 699	(2 820)	37 420	11 500	3 955	3 955	11 500	28 006	12 100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	73	73	73	73	73	73	73
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		138 649	267 053	446 117	294 434	279 105	279 105	294 434	314 934	322 914
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		15 360	18 773	18 632	5 973	18 973	18 973	19 000	20 603	21 710
Repairs and Maintenance by Asset Class	3	-	-	-	24 937	2 750	2 750	29 484	31 076	32 797
Infrastructure - Road Transport		-	-	-	14 291	2 750	2 750	17 429	18 371	19 406
Infrastructure - Electricity		-	-	-	1 000	-	-	1 500	1 581	1 666
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	15 291	2 750	2 750	18 929	19 952	21 072
Community		-	-	-	3 780	-	-	3 980	4 195	4 421
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	5 866	-	-	6 575	6 929	7 304
TOTAL EXPENDITURE OTHER ITEMS		15 360	18 773	18 632	30 910	21 723	21 723	48 484	51 679	54 507
Employee related costs		5 635	5 598	8 066	9 491	9 491	9 491	10 304	10 861	11 491
Other materials		10 181	8 708	10 451	15 446	15 946	15 946	19 180	20 215	21 307
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	51.2%	0.0%	0.0%	39.5%	32.0%	46.0%
Renewal of Existing Assets as % of deprecn		0.0%	162.5%	0.0%	513.1%	396.2%	396.2%	122.4%	86.4%	80.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	8.5%	1.0%	1.0%	10.0%	9.9%	10.2%
Renewal and R&M as a % of PPE		0.0%	11.0%	0.0%	19.0%	28.0%	28.0%	18.0%	16.0%	16.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: KwaDukuzi(KZN292) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	93 530	71 545	186 824	324 837	298 137	298 137	278 953	193 695	113 740
Infrastructure - Road Transport		27 387	27 557	106 213	113 806	118 387	118 387	142 337	82 339	52 092
Infrastructure - Electricity		36 048	19 948	51 947	121 706	96 729	96 729	43 955	49 126	26 025
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 583	620	286	3 672	1 619	1 619	1 103	700	700
Infrastructure		65 018	48 126	158 447	239 184	216 735	216 735	187 395	132 165	78 817
Community		10 063	7 127	11 415	23 708	26 510	26 510	29 382	30 660	30 760
Heritage assets					500	500	500	379		
Investment properties		530								
Other assets	6	17 920	16 292	16 963	61 445	54 391	54 391	61 796	30 870	4 163
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	9 358	35 596	73 242	114 439	110 113	110 113	96 391	71 234	37 858
Infrastructure - Road Transport		5 862	11 964	15 509	61 921	57 377	57 377	18 042	1 500	2 800
Infrastructure - Electricity		1 818	19 166	51 534	35 615	37 924	37 924	48 652	57 454	30 118
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					155	155	155			
Infrastructure		7 680	31 130	67 043	97 697	95 456	95 456	66 694	58 954	32 918
Community			596	3 884	5 038	4 670	4 670	19 669	3 330	3 500
Heritage assets										
Investment properties										
Other assets	6	1 678	3 869	2 315	11 710	9 987	9 987	10 028	8 950	1 440
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	33 249	39 521	121 722	175 727	175 763	175 763	160 379	83 839	54 892
Infrastructure - Road Transport		37 865	39 114	103 481	157 321	134 653	134 653	92 608	106 580	56 143
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 583	620	286	3 827	1 774	1 774	1 103	700	700
Infrastructure		72 698	79 255	225 490	336 875	312 190	312 190	254 090	191 119	111 735
Community		10 063	7 724	15 299	28 745	31 181	31 181	49 051	33 990	34 260
Heritage assets		-	-	-	500	500	500	379	-	-
Investment properties		530	-	-	-	-	-	-	-	-
Other assets	6	19 598	20 161	19 278	73 156	64 378	64 378	71 824	39 820	5 603
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		102 888	107 140	260 066	439 277	408 250	408 250	375 344	264 929	151 598
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	233 419	272 940	375 656	524 853	524 889	524 889	625 570	680 208	704 071
Infrastructure - Electricity		254 425	285 766	375 429	492 574	469 906	469 906	467 878	548 343	576 732
Infrastructure - Water					356	356	356			
Infrastructure - Sanitation					4 525	4 525	4 525			
Infrastructure - Other		106 359	106 980	107 123	117 522	115 469	115 469	107 194	107 729	108 255
Infrastructure		594 203	665 685	858 208	1 139 830	1 115 145	1 115 145	1 200 642	1 336 280	1 389 058
Community		77 885	85 609	100 881	111 206	113 641	113 641	179 493	211 511	243 680
Heritage assets		18	18	18	518	518	518	897	897	897
Investment properties		53 630	69 785	80 230	65 285	65 285	65 285	80 230	80 230	80 230
Other assets	6	74 082	94 243	97 035	177 259	168 482	168 482	172 880	196 596	185 132
Agricultural assets										
Biological assets										
Intangibles		20 990	13 353	11 550	13 702	13 702	13 702	11 550	11 550	11 550
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		820 808	928 693	1 147 922	1 507 800	1 476 773	1 476 773	1 645 692	1 837 064	1 910 546
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	45 500	42 159	49 452	69 900	61 298	61 298	71 082	73 111	77 645
Repairs and Maintenance by Asset Class		53 999	63 303	73 669	73 159	93 082	93 082	94 004	99 775	105 841
Infrastructure - Road Transport		16 710	18 253	20 531	12 547	22 884	22 884	24 004	25 324	26 663
Infrastructure - Electricity		12 747	15 359	19 207	27 966	35 066	35 066	32 485	34 941	37 573
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2	2	5	1 301	1 596	1 596	114	121	127
Infrastructure		29 459	33 614	39 742	41 815	59 546	59 546	56 603	60 385	64 363
Community		19 732	24 545	27 963	27 584	30 513	30 513	24 027	25 348	26 692
Heritage assets										
Investment properties										
Other assets	6,7	4 808	5 144	5 964	3 761	3 024	3 024	13 375	14 042	14 786
TOTAL EXPENDITURE OTHER ITEMS		99 498	105 462	123 121	143 059	154 380	154 380	165 086	172 886	183 485
Employee related costs		25 691	30 947	36 358	44 237	45 847	45 847	49 663	51 894	54 644
Other materials		28 308	32 356	37 312	28 922	47 235	47 235	44 342	47 881	51 196
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		10.0%	49.8%	39.2%	35.2%	36.9%	36.9%	34.6%	36.8%	33.3%
Renewal of Existing Assets as % of deprec		20.6%	84.4%	148.1%	163.7%	179.6%	179.6%	135.6%	97.4%	48.8%
R&M as a % of PPE		6.6%	6.8%	6.4%	4.9%	6.3%	6.3%	5.7%	5.4%	5.5%
Renewal and R&M as a % of PPE		8.0%	11.0%	13.0%	12.0%	14.0%	14.0%	12.0%	9.0%	8.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Kwazulu-Natal: Ndwedwe(KZN293) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 772	24 373	28 523	59 505	108 031	108 031	61 927	48 296	48 244
Infrastructure - Road Transport		11 637	22 444	19 749	27 936	42 522	42 522	31 407	32 589	34 278
Infrastructure - Electricity			240	2 439	8 000	35 012	35 012	9 000	9 700	12 000
Infrastructure - Water					7 000					
Infrastructure - Sanitation										
Infrastructure - Other		7 973			250	4 700	4 700	200		
Infrastructure		19 610	22 684	22 188	43 186	82 234	82 234	40 607	42 289	46 278
Community		1 207	1 022	245	13 350	16 655	16 655	3 250	848	894
Heritage assets										
Investment properties										
Other assets	6	1 955	667	6 090	2 969	9 142	9 142	18 070	5 159	1 072
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	11 637	22 444	19 749	27 936	42 522	42 522	31 407	32 589	34 278
Infrastructure - Road Transport		-	240	2 439	8 000	35 012	35 012	9 000	9 700	12 000
Infrastructure - Electricity		-	-	-	7 000	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		7 973	-	-	250	4 700	4 700	200	-	-
Infrastructure		19 610	22 684	22 188	43 186	82 234	82 234	40 607	42 289	46 278
Community		1 207	1 022	245	13 350	16 655	16 655	3 250	848	894
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 955	667	6 090	2 969	9 142	9 142	18 070	5 159	1 072
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 772	24 373	28 523	59 505	108 031	108 031	61 927	48 296	48 244
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		63 729	84 891	19 749	55 872	70 458	70 458			
Infrastructure - Electricity		1 665	240	2 439	16 000	43 012	43 012			
Infrastructure - Water					14 000	7 000	7 000			
Infrastructure - Sanitation										
Infrastructure - Other		10 271	3 522		12 250	16 700	16 700	221 898	265 035	312 207
Infrastructure		75 664	88 653	22 188	98 122	137 170	137 170	221 898	265 035	312 207
Community		24 384	50 826	245	16 150	19 455	19 455	44 698	44 698	44 698
Heritage assets										
Investment properties										
Other assets	6	20 491	10 200	6 090	4 738	10 911	10 911	21 324	26 484	27 555
Agricultural assets										
Biological assets										
Intangibles				105						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		120 539	149 679	28 628	119 010	167 536	167 536	287 920	336 217	384 461
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 089	9 472	11 723	10 800	12 192	12 192	14 472	14 514	15 239
Repairs and Maintenance by Asset Class		4 176	5 450	3 212	5 361	-	-	9 599	9 174	9 304
Infrastructure - Road Transport		1 365	2 498	568	800			3 200	3 392	3 562
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		361	705		700					
Infrastructure		1 726	3 203	568	1 500	-	-	3 200	3 392	3 562
Community		2 450	2 247	863	1 500			1 944	1 060	1 113
Heritage assets										
Investment properties										
Other assets	6,7			1 781	2 361			4 455	4 722	4 629
TOTAL EXPENDITURE OTHER ITEMS		10 265	14 922	14 935	16 161	12 192	12 192	24 071	23 688	24 543
Employee related costs										
Other materials										
Contracted Services		4 176	5 450	3 212	5 361	5 310	5 310	9 599	9 174	9 304
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		3.5%	3.6%	11.2%	4.5%	0.0%	0.0%	3.3%	2.7%	2.4%
Renewal and R&M as a % of PPE		3.0%	4.0%	11.0%	5.0%	0.0%	0.0%	3.0%	3.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Maphumulo(KZN294) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 347	23 043	31 484	39 640	46 830	46 830	39 330	26 706	27 717
<i>Infrastructure - Road Transport</i>		19 755	20 162	29 674	21 070	21 070	21 070	21 689	22 409	23 489
<i>Infrastructure - Electricity</i>					7 000	10 000	10 000	13 000		
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>					980	5 485	5 485	791	43	45
Infrastructure		19 755	20 162	29 674	29 050	36 555	36 555	35 480	22 452	23 534
Community					4 600	5 850	5 850	1 150		
Heritage assets										
Investment properties										
Other assets	6	571	2 762	1 789	5 890	4 355	4 355	2 375	3 912	3 823
Agricultural assets										
Biological assets										
Intangibles		20	119	21	100	70	70	325	342	360
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	19 755	20 162	29 674	21 070	21 070	21 070	21 689	22 409	23 489
<i>Infrastructure - Road Transport</i>		-	-	-	7 000	10 000	10 000	13 000	-	-
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	980	5 485	5 485	791	43	45
Infrastructure		19 755	20 162	29 674	29 050	36 555	36 555	35 480	22 452	23 534
Community		-	-	-	4 600	5 850	5 850	1 150	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	571	2 762	1 789	5 890	4 355	4 355	2 375	3 912	3 823
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		20	119	21	100	70	70	325	342	360
TOTAL CAPITAL EXPENDITURE - Asset Class		20 347	23 043	31 484	39 640	46 830	46 830	39 330	26 706	27 717
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	59 807	65 940	89 439	107 370	107 370	107 370	122 377	123 409	123 309
<i>Infrastructure - Electricity</i>					7 000	10 000	10 000			
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>					980	5 485	5 485	74 386	87 637	87 637
Infrastructure		59 807	65 940	89 439	115 350	122 855	122 855	196 763	211 047	210 946
Community		-	-	-	4 600	5 850	5 850			10 800
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		13 886	13 349	13 124	12 533	12 533	12 533	12 467	12 093	9 070
Other assets	6	30 863	40 282	39 637	39 873	38 338	38 338	40 334	48 980	58 320
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		516	491	398	430	400	400	545	406	765
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		105 071	120 061	142 597	172 786	179 976	179 976	250 108	272 525	289 901
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 021	6 559	7 408	9 310	10 658	10 658	12 113	12 719	13 355
Repairs and Maintenance by Asset Class	3	873	5 077	13 144	5 241	4 054	4 054	4 386	2 241	2 386
<i>Infrastructure - Road Transport</i>				11 020	3 000	500	500	1 000	1 050	1 103
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	11 020	3 000	500	500	1 000	1 050	1 103
Community		255	3 401	1 604	300			500	525	551
Heritage assets										
Investment properties										
Other assets	6,7	618	1 676	520	1 941	3 554	3 554	2 886	666	733
TOTAL EXPENDITURE OTHER ITEMS		6 894	11 637	20 552	14 551	14 712	14 712	16 499	14 960	15 741
Employee related costs										
Other materials										
Contracted Services		1 556	873		8 504	4 054	4 054	4 386	660	726
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.8%	4.2%	9.2%	3.0%	2.3%	2.3%	1.8%	0.8%	0.8%
Renewal and R&M as a % of PPE		1.0%	4.0%	9.0%	3.0%	2.0%	2.0%	2.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: iLembe(DC29) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	229 483	305 224	294 236	267 107	281 913	281 913	421 487	276 280	343 835
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		200 148	266 687	232 211	183 829	212 509	212 509	347 049	236 140	297 928
Infrastructure - Sanitation		15 894	11 899	38 346	49 062	52 855	52 855	64 839	37 041	42 598
Infrastructure - Other			9 856	2 997	1 860	9 031	9 031	1 856	1 907	2 032
Infrastructure		216 041	288 442	273 555	234 751	274 395	274 395	413 744	275 088	342 558
Community				2 930	24 340	1 053	1 053			
Heritage assets										
Investment properties										
Other assets	6	5 847	8 938	16 902	1 196	3 146	3 146	3 618	350	371
Agricultural assets		4 596	3 880							
Biological assets										
Intangibles		2 998	3 964	849	6 819	3 319	3 319	4 125	842	906
Total Renewal of Existing Assets	2	-	1 199	4 475	43 658	52 973	52 973	3 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			765	4 373	35 711	46 376	46 376			
Infrastructure - Sanitation					6 947	5 097	5 097			
Infrastructure - Other										
Infrastructure		-	765	4 373	42 658	51 473	51 473	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		434		1 000	1 500	1 500	2 000		
Agricultural assets										
Biological assets										
Intangibles				102				1 000		
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		200 148	267 452	236 584	219 540	258 885	258 885	347 049	236 140	297 928
Infrastructure - Sanitation		15 894	11 899	38 346	56 010	57 952	57 952	64 839	37 041	42 598
Infrastructure - Other		-	9 856	2 997	1 860	9 031	9 031	1 856	1 907	2 032
Infrastructure		216 041	289 207	277 928	277 409	325 868	325 868	413 744	275 088	342 558
Community		-	-	2 930	24 340	1 053	1 053	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 847	9 372	16 902	2 196	4 646	4 646	5 618	350	371
Agricultural assets		4 596	3 880	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 998	3 964	951	6 819	3 319	3 319	5 125	842	906
TOTAL CAPITAL EXPENDITURE - Asset Class		229 483	306 423	298 711	310 764	334 886	334 886	424 487	276 280	343 835
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		764 163	1 019 105	966 181	1 036 333	1 075 678	1 075 678	853 286	921 676	1 073 250
Infrastructure - Sanitation		97 471	104 182	118 152	435 989	437 932	437 932	474 048	512 042	596 250
Infrastructure - Other					1 860	9 031	9 031	(0)	0	0
Infrastructure		861 634	1 123 287	1 084 332	1 474 181	1 522 640	1 522 640	1 327 334	1 433 717	1 669 500
Community				2 930	24 340	1 053	1 053	(0)		
Heritage assets		206	206	206	206	206	206	206	206	206
Investment properties										
Other assets	6	40 127	33 239	23 394	194 345	196 795	196 795	252 620	272 883	317 795
Agricultural assets		13 245	16 056	14 863						
Biological assets		1 038	2 295	2 018	1 500	1 500	1 500	2 018	2 018	2 018
Intangibles		3 274	6 432	6 026	1 965	(1 535)	(1 535)	7 796	8 638	9 480
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		919 524	1 181 513	1 133 769	1 696 537	1 720 659	1 720 659	1 589 974	1 717 462	1 998 999
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	24 068	26 323	341 416	26 927	48 960	48 960	60 581	63 401	66 363
Repairs and Maintenance by Asset Class		20 400	33 174	33 305	47 689	42 146	42 146	50 850	62 551	66 286
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		15 008	28 399	26 074	35 290	31 415	31 415	37 312	46 039	48 771
Infrastructure - Sanitation		2 073	496	2 231	7 780	5 800	5 800	8 423	10 503	11 147
Infrastructure - Other										
Infrastructure		17 081	28 894	28 305	43 070	37 215	37 215	45 735	56 543	59 918
Community										
Heritage assets										
Investment properties										
Other assets	6,7	3 319	4 280	5 000	4 619	4 931	4 931	5 115	6 008	6 369
TOTAL EXPENDITURE OTHER ITEMS		44 468	59 496	374 721	74 616	91 106	91 106	111 431	125 952	132 649
Employee related costs										
Other materials		20 400	33 121	36 083	1 905	42 146	42 146	50 850	62 551	66 286
Contracted Services					43 370					
Other expenditure					2 414					
% of capital exp on renewal of assets		0.0%	0.4%	1.5%	16.3%	18.8%	18.8%	0.7%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	4.6%	1.3%	162.1%	108.2%	108.2%	5.0%	0.0%	0.0%
R&M as a % of PPE		2.2%	2.8%	2.9%	2.8%	2.4%	2.4%	3.2%	3.6%	3.3%
Renewal and R&M as a % of PPE		2.0%	3.0%	3.0%	5.0%	6.0%	6.0%	3.0%	4.0%	3.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ingwe(KZN431) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	18 192	40 998	92 262	68 296	64 979	64 979	91 218	47 124	21 898
<i>Infrastructure - Road Transport</i>		3 581	10 955		17 044	11 332	11 332	17 072	25 605	16 664
<i>Infrastructure - Electricity</i>					17 684	23 684	23 684	36 700		
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		5 277	254	85 927	1 270			1 969		
Infrastructure		8 857	11 209	85 927	35 998	35 016	35 016	55 740	25 605	16 664
Community		6 956	23 073	3 031	21 287	24 164	24 164	30 191	16 600	
Heritage assets										
Investment properties										
Other assets	6	2 379	6 716	3 304	11 011	5 799	5 799	4 743	4 324	4 597
Agricultural assets										
Biological assets								543	595	636
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3 581	10 955	-	17 044	11 332	11 332	17 072	25 605	16 664
<i>Infrastructure - Road Transport</i>		-	-	-	17 684	23 684	23 684	36 700	-	-
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		5 277	254	85 927	1 270	-	-	1 969	-	-
Infrastructure		8 857	11 209	85 927	35 998	35 016	35 016	55 740	25 605	16 664
Community		6 956	23 073	3 031	21 287	24 164	24 164	30 191	16 600	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 379	6 716	3 304	11 011	5 799	5 799	4 743	4 324	4 597
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	543	595	636
TOTAL CAPITAL EXPENDITURE - Asset Class		18 192	40 998	92 262	68 296	64 979	64 979	91 218	47 124	21 898
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>		3 581	28 101	37 171	41 132	35 420	35 420	46 854	25 605	16 664
<i>Infrastructure - Electricity</i>			96		26 926	32 926	32 926	80 384		
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		5 277	8 977	85 927	220	(1 050)	(1 050)	1 969		
Infrastructure		8 857	37 173	123 098	68 278	67 296	67 296	129 206	25 605	16 664
Community		6 956	65 592	49 773	39 363	42 240	42 240	78 614	16 600	
Heritage assets										
Investment properties			609	2 023	725	725	725	1 565		
Other assets	6	2 379	21 213	33 644	34 207	28 995	28 995	4 743	4 324	4 597
Agricultural assets										
Biological assets			203	1 502	262	262	262	543	595	636
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		18 192	124 790	210 040	142 835	139 518	139 518	214 672	47 124	21 898
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 589	4 697	8 635	5 975	6 099	6 099	6 332	6 699	7 087
Repairs and Maintenance by Asset Class		-	-	-	15 360	-	-	-	-	-
<i>Infrastructure - Road Transport</i>					1 951					
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>					2 960					
Infrastructure		-	-	-	4 917	-	-	-	-	-
Community					8 477					
Heritage assets										
Investment properties										
Other assets	6,7				1 972					
TOTAL EXPENDITURE OTHER ITEMS		3 589	4 697	8 635	21 335	6 099	6 099	6 332	6 699	7 087
Employee related costs					31 020					
Other materials					2 000					
Contracted Services					4 068					
Other expenditure				7 010	15 330			9 846	10 198	10 805
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	10.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	11.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Kwa Sani(KZN432) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	8 794	8 760	14 299	10 863	4 688	4 688	1 005	7 639	7 803
Infrastructure - Road Transport		4 437	6 156	2 942	4 330	2 048	2 048		7 639	7 803
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					350					
Infrastructure		4 437	6 156	2 942	4 680	2 048	2 048	-	7 639	7 803
Community			2 604	9 844	3 640	2 290	2 290			
Heritage assets										
Investment properties										
Other assets	6	4 357		1 513	2 293	350	350	1 005		
Agricultural assets										
Biological assets										
Intangibles					250					
Total Renewal of Existing Assets	2	-	34	-	-	6 754	6 754	9 315	-	7 803
Infrastructure - Road Transport						3 001	3 001	8 887		7 803
Infrastructure - Electricity						1 195	1 195			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	4 196	4 196	8 887	-	7 803
Community						941	941	143		
Heritage assets										
Investment properties										
Other assets	6		34			1 517	1 517	285		
Agricultural assets										
Biological assets										
Intangibles						100	100			
Total Capital Expenditure	4	4 437	6 156	2 942	4 330	5 049	5 049	8 887	7 639	15 606
Infrastructure - Road Transport		-	-	-	-	1 195	1 195	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	350	-	-	-	-	-
Infrastructure		4 437	6 156	2 942	4 680	6 244	6 244	8 887	7 639	15 606
Community		-	2 604	9 844	3 640	3 231	3 231	143	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 357	34	1 513	2 293	1 867	1 867	1 290	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	250	100	100	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 794	8 794	14 299	10 863	11 442	11 442	10 320	7 639	15 606
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	10 471	15 223	15 516	24 846	25 565	25 565	38 673	41 997	54 428
Infrastructure - Electricity				135	135	1 330	1 330			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		942	765		350			29 182	29 182	29 182
Infrastructure		11 413	15 988	15 651	25 337	26 895	26 895	67 855	71 179	83 610
Community		1 132	17 501	19 171	16 924	16 514	16 514	20 741	20 598	20 598
Heritage assets										
Investment properties			20 587	20 587	10 661	10 661	10 661	10 661	10 661	10 661
Other assets	6	37 534	18 321	34 799	44 468	44 042	44 042	7 964	6 674	6 674
Agricultural assets										
Biological assets										
Intangibles				28	333	183	183	77	77	77
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		50 079	72 397	90 236	97 717	98 296	98 296	107 298	109 189	121 620
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 593	1 891	2 750	2 078	2 237	2 237	3 038	3 067	3 339
Repairs and Maintenance by Asset Class	3	-	-	-	1 481	-	-	-	-	-
Infrastructure - Road Transport					1 019					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					43					
Infrastructure		-	-	-	1 062	-	-	-	-	-
Community					36					
Heritage assets										
Investment properties										
Other assets	6,7				383					
TOTAL EXPENDITURE OTHER ITEMS		1 593	1 891	2 750	3 559	2 237	2 237	3 038	3 067	3 339
Employee related costs						40	40	10	10	11
Other materials										
Contracted Services										
Other expenditure		1 815	1 745	991	1 481	2 147	2 147	2 223	2 268	2 514
% of capital exp on renewal of assets		0.0%	0.4%	0.0%	0.0%	144.1%	144.1%	926.9%	0.0%	100.0%
Renewal of Existing Assets as % of deprecn		0.0%	1.8%	0.0%	0.0%	301.9%	301.9%	306.6%	0.0%	233.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	7.0%	7.0%	9.0%	0.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	62 698	45 080	53 148	19 115	24 268	24 268	14 667	37 442	6 562
<i>Infrastructure - Road Transport</i>		50 315	36 376	47 572						
<i>Infrastructure - Electricity</i>		5 452		4 129		4 990	4 990			
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>		1 000								
<i>Infrastructure - Other</i>		300				11	11	3 167	3 000	6 000
Infrastructure		57 067	36 376	51 701	-	5 000	5 000	3 167	3 000	6 000
Community		2 776			19 100	19 100	19 100	9 550	12 000	
Heritage assets										
Investment properties										15 000
Other assets	6	2 855	8 704	1 446	15	167	167	1 950	7 412	562
Agricultural assets										
Biological assets										
Intangibles									30	
Total Renewal of Existing Assets	2	-	-	-	45 517	35 789	35 789	23 300	42 379	38 947
<i>Infrastructure - Road Transport</i>					40 517	35 789	35 789	16 600	24 879	22 647
<i>Infrastructure - Electricity</i>					5 000			4 700	13 000	16 300
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>								2 000		
Infrastructure		-	-	-	45 517	35 789	35 789	23 300	37 879	38 947
Community									4 500	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	45 517	35 789	35 789	23 300	37 879	38 947
<i>Infrastructure - Road Transport</i>		50 315	36 376	47 572	40 517	35 789	35 789	16 600	24 879	22 647
<i>Infrastructure - Electricity</i>		5 452		4 129	5 000	4 990	4 990	4 700	13 000	16 300
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		1 000								
<i>Infrastructure - Other</i>		300				11	11	5 167	3 000	6 000
Infrastructure		57 067	36 376	51 701	45 517	40 789	40 789	26 467	40 879	44 947
Community		2 776			19 100	19 100	19 100	9 550	16 500	
Heritage assets										
Investment properties										15 000
Other assets	6	2 855	8 704	1 446	15	167	167	1 950	7 412	562
Agricultural assets										
Biological assets										
Intangibles									30	
TOTAL CAPITAL EXPENDITURE - Asset Class		62 698	45 080	53 148	64 632	60 057	60 057	37 967	79 821	45 509
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>		93 428	88 802	297 696	289 700	284 972	284 972	265 078	289 409	290 795
<i>Infrastructure - Electricity</i>		15 052	6 650	159 994	5 000	4 990	4 990	18 394	24 449	24 782
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>		1 000			131 373	131 373	131 373			
<i>Infrastructure - Other</i>		26 200	14 400	48 429	30 128	30 139	30 139	252 248	248 756	280 250
Infrastructure		135 680	109 852	506 120	456 201	451 473	451 473	535 720	562 614	595 827
Community		3 026	8 650	35 662	31 876	31 876	31 876	30 475	34 292	34 502
Heritage assets				49 244	13 449	13 449	13 449	22 801	22 801	22 801
Investment properties				10 690	22 161	22 161	22 161			
Other assets	6	14 513	13 454	6 264	14 709	14 861	14 861			562
Agricultural assets										
Biological assets					1 232	1 232	1 232	1 232	1 232	1 232
Intangibles				200	39	39	39	25	25	25
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		153 219	131 956	608 180	539 667	535 092	535 092	590 253	620 964	654 949
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		40 552	33 225	38 580	42 000	42 000	42 000	42 000	44 016	46 613
Repairs and Maintenance by Asset Class	3									
<i>Infrastructure - Road Transport</i>					7 235	210	210	11 650	12 219	12 936
<i>Infrastructure - Electricity</i>					3 500			3 247	3 403	3 604
<i>Infrastructure - Water</i>					1 798			4 681	4 905	5 195
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure					5 298			7 928	8 308	8 798
Community					1 072	210	210	2 378	2 501	2 644
Heritage assets										
Investment properties										
Other assets	6,7				865			1 345	1 410	1 493
TOTAL EXPENDITURE OTHER ITEMS		40 552	33 225	38 580	49 235	42 210	42 210	53 650	56 235	59 549
Employee related costs		2 649		29		32	32	34	36	38
Other materials		1 519		274		872	872	200	210	222
Contracted Services		557		352		323	323	1 036	1 085	1 149
Other expenditure		488			7 235			870	912	966
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	238.1%	147.5%	147.5%	158.9%	113.2%	593.5%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	108.4%	85.2%	85.2%	55.5%	96.3%	83.6%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	2.0%	2.0%	2.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	10.0%	7.0%	7.0%	6.0%	9.0%	8.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 429	33 695	34 998	40 020	58 860	58 860	81 992	86 090	90 401
Infrastructure - Road Transport		17 700	9 211	18 633	20 373	8 790	8 790	9 887	10 381	10 901
Infrastructure - Electricity		-	-	-	8 000	-	-	39 956	41 954	44 051
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		17 700	9 211	18 633	28 373	8 790	8 790	49 843	52 335	54 952
Community		7 762	17 576	9 052	4 695	-	-	24 203	25 412	26 683
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 967	6 907	7 175	6 952	50 070	50 070	6 346	6 663	6 996
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	138	-	-	-	1 600	1 680	1 770
Total Renewal of Existing Assets	2	-	-	-	-	-	-	6 197	6 507	6 826
Infrastructure - Road Transport		-	-	-	-	-	-	4 000	4 200	4 410
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	4 000	4 200	4 410
Community		-	-	-	-	-	-	642	674	708
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	1 555	1 633	1 708
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	17 700	9 211	18 633	20 373	8 790	8 790	13 887	14 581	15 311
Infrastructure - Road Transport		-	-	-	8 000	-	-	39 956	41 954	44 051
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		17 700	9 211	18 633	28 373	8 790	8 790	53 843	56 535	59 362
Community		7 762	17 576	9 052	4 695	-	-	24 845	26 086	27 391
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 967	6 907	7 175	6 952	50 070	50 070	7 901	8 296	8 704
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	138	-	-	-	1 600	1 680	1 770
TOTAL CAPITAL EXPENDITURE - Asset Class		27 429	33 695	34 998	40 020	58 860	58 860	88 189	92 597	97 227
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		22 451	9 211	17 716	65 036	53 452	53 452	217 928	-	-
Infrastructure - Electricity		-	-	-	8 000	-	-	-	-	-
Infrastructure - Water		532	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 931	-	-	-	-	-	-	-	-
Infrastructure		24 914	9 211	17 716	73 036	53 452	53 452	217 928	-	-
Community		24 717	17 576	8 573	76 783	72 088	72 088	27 342	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	17 586	18 465	19 388
Other assets	6	3 596	6 907	8 572	13 287	56 405	56 405	20 726	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	138	-	-	-	3 130	3 287	3 451
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		53 227	33 695	34 998	163 106	181 946	181 946	286 712	21 752	22 839
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		13 601	22 743	12 610	18 000	16 000	16 000	18 000	20 000	21 000
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	4 311	4 527	4 753
Infrastructure - Road Transport		-	-	-	-	-	-	800	840	882
Infrastructure - Electricity		-	-	-	-	-	-	100	105	110
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	900	945	992
Community		-	-	-	-	-	-	1 550	1 628	1 709
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	1 861	1 954	2 052
TOTAL EXPENDITURE OTHER ITEMS		13 601	22 743	12 610	18 000	16 000	16 000	22 311	24 527	25 753
Employee related costs		-	-	-	2 613	-	-	-	-	-
Other materials		-	-	-	-	-	-	4 311	4 527	4 753
Contracted Services		-	-	-	150	-	-	-	-	-
Other expenditure		-	-	-	2 796	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.6%	7.6%	7.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34.4%	32.5%	32.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	20.8%	20.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	51.0%	51.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	58 868	86 055	92 899	82 596	107 406	107 406	55 649	41 831	44 126
Infrastructure - Road Transport		36 607	65 577	40 188	37 273	36 200	36 200	24 519	25 965	27 419
Infrastructure - Electricity		7 343	12 017	15 000	15 004	34 004	34 004			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 491				500	530	559
Infrastructure		43 950	77 595	56 679	52 277	70 204	70 204	25 019	26 495	27 978
Community		12 816	4 832	18 356	14 087	13 552	13 552	13 780	5 170	5 412
Heritage assets				428						
Investment properties										
Other assets	6	2 102	3 628	17 437	16 232	23 650	23 650	16 850	10 166	10 736
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	2 500	-	-
Infrastructure - Road Transport								2 500		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								2 500		
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		36 607	65 577	40 188	37 273	36 200	36 200	27 019	25 965	27 419
Infrastructure - Electricity		7 343	12 017	15 000	15 004	34 004	34 004	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	1 491	-	-	-	500	530	559
Infrastructure		43 950	77 595	56 679	52 277	70 204	70 204	27 519	26 495	27 978
Community		12 816	4 832	18 356	14 087	13 552	13 552	13 780	5 170	5 412
Heritage assets		-	-	428	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 102	3 628	17 437	16 232	23 650	23 650	16 850	10 166	10 736
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		58 868	86 055	92 899	82 596	107 406	107 406	58 149	41 831	44 126
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	148 925	101 170	170 188	311 633	310 560	310 560	337 658	357 580	377 604
Infrastructure - Electricity		7 343	12 017	15 000	15 004	34 004	34 004			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		58 015	127 866	16 491	60 104	60 104	60 104	42 122	44 607	47 105
Infrastructure		214 284	241 054	201 679	386 741	404 668	404 668	379 780	402 187	424 709
Community		18 386	4 832	36 860	70 422	69 887	69 887	78 778	83 426	88 098
Heritage assets		2 948	3 376	3 376	3 131	3 131	3 131	28 965	30 674	32 392
Investment properties		4 467	4 436	4 511	28 884	28 884	28 884	28 884	30 589	32 301
Other assets	6	52 472	3 631	77 600	35 368	42 786	42 786	22 954	24 309	25 669
Agricultural assets										
Biological assets										
Intangibles		107	207	127	150	150	150	110	117	123
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		292 664	254 160	324 152	524 696	549 506	549 506	539 472	571 302	603 293
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		30 701	31 949	17 900	14 250	14 250	14 250	36 965	39 146	41 338
Repairs and Maintenance by Asset Class	3	4 671	5 036	5 891	12 018	10 518	10 518	13 690	14 498	15 310
Infrastructure - Road Transport		2 445		2 986	5 830	5 730	5 730	6 250	6 619	6 989
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		403		898	1 900	900	900	2 000	2 118	2 237
Infrastructure		2 847		3 884	7 730	6 630	6 630	8 250	8 737	9 226
Community		650		586	1 700	1 300	1 300	2 500	2 648	2 796
Heritage assets										
Investment properties										
Other assets	6,7	1 174	5 036	1 420	2 588	2 588	2 588	2 940	3 113	3 288
TOTAL EXPENDITURE OTHER ITEMS		35 372	36 985	23 791	26 268	24 768	24 768	50 655	53 644	56 648
Employee related costs					630					
Other materials										
Contracted Services										
Other expenditure		3 443	4 841	5 891	11 388	10 518	10 518	13 690	14 498	15 310
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.5%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%	0.0%	0.0%
R&M as a % of PPE		1.6%	2.0%	1.8%	2.3%	1.9%	1.9%	2.5%	2.5%	2.5%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Harry Gwala(DC43) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	133 554	158 956	181 588	254 680	262 842	262 842	299 650	329 944	432 727
Infrastructure - Road Transport										
Infrastructure - Electricity				4 971	3 415				1 873	
Infrastructure - Water		111 892	99 002	106 173	187 351	226 678	226 678	239 450	269 218	395 417
Infrastructure - Sanitation		16 109	20 078	55 783	43 178	22 103	22 103	28 500	50 677	28 700
Infrastructure - Other										
Infrastructure		128 001	119 080	166 928	233 944	248 781	248 781	267 950	321 768	424 117
Community		3 600	28 704		5 200			24 000	844	889
Heritage assets										
Investment properties										
Other assets	6	1 952	10 416	14 519	15 536	10 877	10 877	6 600	6 172	6 499
Agricultural assets										
Biological assets										
Intangibles			756	141		3 184	3 184	1 100	1 161	1 222
Total Renewal of Existing Assets	2	23 460	4 080	6 525	4 580	1 500	1 500	7 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		16 283	1 136	6 525	4 580	1 500	1 500	7 000		
Infrastructure - Sanitation		7 177	2 944							
Infrastructure - Other										
Infrastructure		23 460	4 080	6 525	4 580	1 500	1 500	7 000	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport										
Infrastructure - Electricity				4 971	3 415				1 873	
Infrastructure - Water		128 175	100 138	112 699	191 931	228 178	228 178	246 450	269 218	395 417
Infrastructure - Sanitation		23 286	23 022	55 783	43 178	22 103	22 103	28 500	50 677	28 700
Infrastructure - Other										
Infrastructure		151 461	123 160	173 453	238 524	250 281	250 281	274 950	321 768	424 117
Community		3 600	28 704		5 200			24 000	844	889
Heritage assets										
Investment properties										
Other assets	6	1 952	10 416	14 519	15 536	10 877	10 877	6 600	6 172	6 499
Agricultural assets										
Biological assets										
Intangibles			756	141		3 184	3 184	1 100	1 161	1 222
TOTAL CAPITAL EXPENDITURE - Asset Class		157 014	163 035	188 113	259 260	264 342	264 342	306 650	329 944	432 727
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		15 031	163	163						
Infrastructure - Electricity			(5 000)	(29)	3 415				1 873	
Infrastructure - Water		749 586	689 819	893 142	191 931	228 178	228 178	246 450	269 218	395 417
Infrastructure - Sanitation		302 400	289 206	321 967	43 178	22 103	22 103	28 500	50 677	28 700
Infrastructure - Other		13 697	95 759							
Infrastructure		1 080 714	1 069 947	1 311 002	238 524	250 281	250 281	274 950	321 768	424 117
Community		38 489	79 821	51 117	5 200			24 000	844	889
Heritage assets										
Investment properties										
Other assets	6	97 035	111 314	115 417	15 536	10 877	10 877	6 600	6 172	6 499
Agricultural assets										
Biological assets										
Intangibles		298	756	686		3 184	3 184	1 100	1 161	1 222
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 216 536	1 261 838	1 478 222	259 260	264 342	264 342	306 650	329 944	432 727
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		22 279	28 992	37 050	21 396	35 000	35 000	30 300	35 306	40 117
Repairs and Maintenance by Asset Class	3				70 254					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					40 716					
Infrastructure - Sanitation					27 990					
Infrastructure - Other					1 548					
Infrastructure					70 254					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		22 279	28 992	37 050	91 650	35 000	35 000	30 300	35 306	40 117
Employee related costs		29 493	29 493	29 493	35 127	35 127	35 127	37 937	40 972	44 250
Other materials		20 645	22 807	26 476	24 589	24 589	24 589	17 064	27 889	48 841
Contracted Services		5 899	5 899	5 899	7 025	7 025	7 025	15 150	15 983	16 830
Other expenditure		2 949	2 949	2 949	3 513	3 513	3 513	3 723	3 947	4 184
% of capital exp on renewal of assets		17.6%	2.6%	3.6%	1.8%	0.6%	0.6%	2.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		105.3%	14.1%	17.6%	21.4%	4.3%	4.3%	23.1%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	27.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	0.0%	0.0%	29.0%	1.0%	1.0%	2.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Greater Giyani(LIM331) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	28 796	15 166	22 986	54 574	51 222	51 222	72 558	76 895	52 331
Infrastructure - Road Transport		20 937								
Infrastructure - Electricity					10 000	12 287	12 287	19 631	20 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 860		3 000	700	700	1 800		
Infrastructure		20 937	1 860	-	13 000	12 987	12 987	21 437	20 000	10 000
Community		558	2 730	2 531	13 161	16 059	16 059	24 427	13 000	17 224
Heritage assets										
Investment properties										
Other assets	6	7 302	10 576	20 455	28 413	22 176	22 176	26 700	43 895	25 107
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	25 588	47 840	46 344	66 700	66 700	63 300	52 926	69 000
Infrastructure - Road Transport			25 588	47 840	46 344	66 700	66 700	63 300	52 926	69 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	25 588	47 840	46 344	66 700	66 700	63 300	52 926	69 000
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	20 937	25 588	47 840	46 344	66 700	66 700	63 300	52 926	69 000
Infrastructure - Road Transport										
Infrastructure - Electricity		-	-	-	10 000	12 287	12 287	19 631	20 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	1 860	-	3 000	700	700	1 800	-	-
Infrastructure		20 937	27 448	47 840	59 344	79 688	79 688	84 731	72 926	79 000
Community		558	2 730	2 531	13 161	16 059	16 059	24 427	13 000	17 224
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 302	10 576	20 455	28 413	22 176	22 176	26 700	43 895	25 107
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		28 796	40 753	70 826	100 918	117 923	117 923	135 858	129 821	121 331
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		131 534	149 335	180 164	262 394	282 751	282 751	267 642	272 995	278 455
Infrastructure - Electricity						2 287	2 287			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			0			(2 300)	(2 300)			
Infrastructure		131 534	149 335	180 164	262 394	282 738	282 738	267 642	272 995	278 455
Community		45 098	51 200	61 770	89 964	92 861	92 861	91 763	93 598	95 470
Heritage assets										
Investment properties										
Other assets	6	11 274	12 800	15 442	22 491	16 254	16 254	22 941	23 400	23 868
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		187 906	213 335	257 377	374 849	391 853	391 853	382 346	389 993	397 793
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		18 694	20 376	22 503	30 000	30 000	30 000	35 000	38 000	40 000
Repairs and Maintenance by Asset Class	3		4 174	14 690	17 555	13 991	13 991	24 135	19 720	25 525
Infrastructure - Road Transport			2 834	8 571	10 000	7 008	7 008	15 000	10 000	15 000
Infrastructure - Electricity					2 000	1 987	1 987	2 500	2 500	2 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					70	120	120	250	250	250
Infrastructure		-	2 834	8 571	12 070	9 116	9 116	17 750	12 750	17 850
Community				2 562	350	240	240	270	270	270
Heritage assets										
Investment properties										
Other assets	6,7		1 340	3 558	5 135	4 635	4 635	6 115	6 700	7 405
TOTAL EXPENDITURE OTHER ITEMS		18 694	24 549	37 193	47 555	43 991	43 991	59 135	57 720	65 525
Employee related costs										
Other materials			4 174	14 690	7 555	6 982	6 982	9 135	9 720	10 525
Contracted Services					10 000	7 008	7 008	15 000	10 000	15 000
Other expenditure										
% of capital exp on renewal of assets		0.0%	168.7%	208.1%	84.9%	130.2%	130.2%	87.2%	68.8%	131.9%
Renewal of Existing Assets as % of deprec		0.0%	125.6%	212.6%	154.5%	222.3%	222.3%	180.9%	139.3%	172.5%
R&M as a % of PPE		0.0%	2.0%	5.7%	4.7%	3.6%	3.6%	6.3%	5.1%	6.4%
Renewal and R&M as a % of PPE		0.0%	14.0%	24.0%	17.0%	21.0%	21.0%	23.0%	19.0%	24.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Greater Letaba(LIM332) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	46 813	24 490	28 968	165 975	254 094	254 094	28 611	68 901	43 340
Infrastructure - Road Transport		38 366	8 189	21 478	97 165	160 645	160 645	9 216	32 838	18 135
Infrastructure - Electricity		278	6 858		12 166	14 322	14 322	2 140	5 000	17 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 013	11 635	3 735	3 735	1 060	10 000	
Infrastructure		38 644	15 047	22 491	120 966	178 702	178 702	12 416	47 838	35 135
Community		4 948	580	122	36 575	44 218	44 218	8 131	7 194	7 200
Heritage assets										
Investment properties										
Other assets	6	3 221	8 545	5 905	8 034	30 524	30 524	7 465	13 869	1 005
Agricultural assets										
Biological assets										
Intangibles			318	450	400	650	650	600		
Total Renewal of Existing Assets	2	10 181	35 666	45 126	-	-	-	140 439	70 242	86 324
Infrastructure - Road Transport			9 121	7 355				94 310	2 293	36 000
Infrastructure - Electricity				7 652						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 276						2 500		
Infrastructure		2 276	9 121	15 007	-	-	-	96 870	2 293	36 000
Community		5 037	25 485	29 229				43 629	67 949	50 324
Heritage assets										
Investment properties										
Other assets	6	2 868	1 060	255						
Agricultural assets										
Biological assets										
Intangibles				635						
Total Capital Expenditure	4									
Infrastructure - Road Transport		38 366	17 309	28 833	97 165	160 645	160 645	103 526	35 131	54 135
Infrastructure - Electricity		278	6 858	7 652	12 166	14 322	14 322	2 140	5 000	17 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 276	-	1 013	11 635	3 735	3 735	3 560	10 000	-
Infrastructure		40 919	24 167	37 497	120 966	178 702	178 702	109 226	50 131	71 135
Community		9 985	26 065	29 351	36 575	44 218	44 218	51 760	75 143	57 524
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 089	9 605	6 160	8 034	30 524	30 524	7 465	13 869	1 005
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	318	1 085	400	650	650	600	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		56 993	60 156	74 094	165 975	254 094	254 094	169 051	139 142	129 664
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	139 896	152 156	172 556	343 896	407 376	407 376	369 498	382 867	487 172
Infrastructure - Electricity		15 955	22 586	29 454	40 079	42 235	42 235	31 053	31 053	31 053
Infrastructure - Water										
Infrastructure - Sanitation		381		325						
Infrastructure - Other		74	524	134 128	17 159	9 259	9 259	49 101	53 049	57 249
Infrastructure		156 305	175 266	336 463	401 134	458 870	458 870	449 652	466 968	575 474
Community					54 805	62 448	62 448	24 135	24 229	40 329
Heritage assets		685	685		685	685	685	685	685	685
Investment properties		423	409	267	409	409	409	280	296	313
Other assets	6	80 200	109 505	19 184	157 007	179 496	179 496	200 650	300 043	292 124
Agricultural assets										
Biological assets										
Intangibles		461	656	570	1 056	1 306	1 306	1 070	1 156	1 156
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		238 075	286 522	356 484	615 096	703 215	703 215	676 472	793 378	910 081
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		9 004	11 340	17 287	10 049	16 799	16 799	11 605	12 290	12 978
Repairs and Maintenance by Asset Class	3	2 926	-	5 056	-	-	-	10 526	7 440	7 857
Infrastructure - Road Transport		1 335		1 033				4 866	3 035	3 205
Infrastructure - Electricity		449		66				1 883	935	988
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		112						440	466	492
Infrastructure		1 896	-	1 099	-	-	-	7 189	4 436	4 684
Community		593						1 191	732	773
Heritage assets										
Investment properties										
Other assets	6,7	437		3 956				2 146	2 272	2 399
TOTAL EXPENDITURE OTHER ITEMS		11 930	11 340	22 342	10 049	16 799	16 799	22 131	19 730	20 835
Employee related costs		2 555		5 056	9 499	4 933	4 933	10 526	7 440	7 857
Other materials						251	251			
Contracted Services										
Other expenditure		370				125	125			
% of capital exp on renewal of assets		21.7%	145.6%	155.8%	0.0%	0.0%	0.0%	490.9%	101.9%	199.2%
Renewal of Existing Assets as % of deprec		113.1%	314.5%	261.0%	0.0%	0.0%	0.0%	1210.1%	571.5%	665.1%
R&M as a % of PPE		1.2%	0.0%	1.4%	0.0%	0.0%	0.0%	1.6%	0.9%	0.9%
Renewal and R&M as a % of PPE		6.0%	12.0%	14.0%	0.0%	0.0%	0.0%	22.0%	10.0%	10.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tzaneen(LIM333) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	103 025	94 133	360 757	169 363	231 297	231 297	143 854	138 989	145 494
Infrastructure - Road Transport		27 367	70 795	330 497	82 766	126 079	126 079	103 839	111 900	110 643
Infrastructure - Electricity		42 397	14 872	15 645	33 330	25 455	25 455	28 617	25 434	26 263
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		237			100	100	100	420		
Infrastructure		70 001	85 667	346 142	116 196	151 633	151 633	132 876	137 334	136 907
Community				13 691	48 006	72 960	72 960	3 750	200	5 282
Heritage assets										
Investment properties										
Other assets	6	33 024	8 466	924	5 160	6 703	6 703	7 228	1 455	3 305
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	8 049	-	-	1 566	1 466	1 466	830	880	1 500
Infrastructure - Road Transport								600	600	800
Infrastructure - Electricity		8 049								
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		8 049						600	600	800
Community					1 000	800	800			
Heritage assets										
Investment properties										
Other assets	6				566	666	666	230	250	700
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		27 367	70 795	330 497	82 766	126 079	126 079	104 439	112 500	111 443
Infrastructure - Electricity		50 445	14 872	15 645	33 330	25 455	25 455	28 617	25 434	26 263
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		237	-	-	100	100	100	420	-	-
Infrastructure		78 050	85 667	346 142	116 196	151 633	151 633	133 476	137 934	137 707
Community		-	-	13 691	49 006	73 760	73 760	3 750	200	5 282
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	33 024	8 466	924	5 726	7 369	7 369	7 458	1 705	4 005
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		111 074	94 133	360 757	170 929	232 763	232 763	144 684	139 839	146 994
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	564 771	585 898	772 650	722 413	765 725	765 725	877 088	925 770	978 994
Infrastructure - Electricity		685 755	668 065	643 290	693 252	685 377	685 377	679 141	704 576	730 839
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		52 093	49 499	46 473	65 989	65 989	65 989	46 893	46 893	45 948
Infrastructure		1 302 618	1 303 462	1 462 414	1 481 654	1 517 091	1 517 091	1 603 123	1 677 239	1 755 782
Community		68 181	65 227	63 682	148 449	173 203	173 203	67 432	67 632	65 068
Heritage assets										
Investment properties		208 609	188 944	180 377	188 944	188 944	188 944	180 377	180 377	180 377
Other assets	6	190 643	183 210	167 433	258 354	259 997	259 997	174 892	176 597	163 597
Agricultural assets										
Biological assets										
Intangibles		50	132	220	132	132	132	68	45	30
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 770 101	1 740 974	1 874 126	2 077 533	2 139 367	2 139 367	2 025 892	2 101 890	2 164 854
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	99 936	105 230	108 129	120 058	120 058	120 058	123 290	129 982	137 033
Repairs and Maintenance by Asset Class		90 714	91 867	19 125	125 368	133 288	133 288	134 969	142 404	149 927
Infrastructure - Road Transport		34 839	24 558	14 965	28 787	36 339	36 339	33 926	35 792	37 689
Infrastructure - Electricity		25 751	30 288	3 970	38 013	38 581	38 581	42 593	44 936	47 317
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			41	43	55	55	55	55	58	61
Infrastructure		60 590	54 887	18 979	66 855	74 974	74 974	76 575	80 786	85 068
Community		2 759	3 444	63	4 319	4 219	4 219	4 820	5 085	5 354
Heritage assets										
Investment properties										
Other assets	6,7	27 366	33 536	83	54 195	54 095	54 095	53 574	56 533	59 504
TOTAL EXPENDITURE OTHER ITEMS		190 651	197 097	127 254	245 426	253 346	253 346	258 259	272 386	286 960
Employee related costs		40 868	50 338	(0)	73 933	73 933	73 933	78 440	82 754	87 140
Other materials		1 488	1 053	2 294	1 807	1 807	1 807	2 500	2 638	2 778
Contracted Services		37 927	23 759	20 055	23 821	31 861	31 861	31 721	33 465	35 239
Other expenditure		10 432	16 718	(3 224)	25 807	25 654	25 654	22 308	23 547	24 770
% of capital exp on renewal of assets		7.8%	0.0%	0.0%	0.9%	0.6%	0.6%	0.6%	0.6%	1.0%
Renewal of Existing Assets as % of deprecn		8.1%	0.0%	0.0%	1.3%	1.2%	1.2%	0.7%	0.7%	1.1%
R&M as a % of PPE		5.1%	5.3%	1.0%	6.0%	6.2%	6.2%	6.7%	6.8%	6.9%
Renewal and R&M as a % of PPE		6.0%	5.0%	1.0%	6.0%	6.0%	6.0%	7.0%	7.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ba-Phalaborwa(LIM334) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	46 837	42 949	49 569	61 179	54 279	54 279	53 792	54 860	59 459
Infrastructure - Road Transport		20 235	26 169	31 716	22 779	18 479	18 479	23 992	25 060	26 659
Infrastructure - Electricity		9 723	11 672	-	27 800	24 300	24 300	12 600	12 600	15 600
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 674	-	-	4 500	7 800	7 800	10 000	10 000	10 000
Infrastructure		32 632	37 840	31 716	55 079	50 579	50 579	46 592	47 660	52 259
Community		1 584	1 711	8 330	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
6		12 621	3 398	9 523	6 100	3 700	3 700	7 200	7 200	7 200
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
6		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	20 235	26 169	31 716	22 779	18 479	18 479	23 992	25 060	26 659
Infrastructure - Road Transport		9 723	11 672	-	27 800	24 300	24 300	12 600	12 600	15 600
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 674	-	-	4 500	7 800	7 800	10 000	10 000	10 000
Infrastructure		32 632	37 840	31 716	55 079	50 579	50 579	46 592	47 660	52 259
Community		1 584	1 711	8 330	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
6		12 621	3 398	9 523	6 100	3 700	3 700	7 200	7 200	7 200
TOTAL CAPITAL EXPENDITURE - Asset Class		46 837	42 949	49 569	61 179	54 279	54 279	53 792	54 860	59 459
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	24 435	449 391	1 051 231	1 284 139	1 279 839	1 279 839	1 360 432	1 436 591	1 512 731
Infrastructure - Electricity		14 223	348 672	-	-	(3 500)	(3 500)	-	-	-
Infrastructure - Water		6 200	241 370	-	-	-	-	-	-	-
Infrastructure - Sanitation		2 100	120 000	-	-	-	-	-	-	-
Infrastructure - Other		4 174	-	-	-	3 300	3 300	-	-	-
Infrastructure		51 132	1 159 432	1 051 231	1 284 139	1 279 639	1 279 639	1 360 432	1 436 591	1 512 731
Community		1 584	311	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
6		12 621	459	-	-	(2 400)	(2 400)	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		65 337	1 160 515	1 051 575	1 284 539	1 277 639	1 277 639	1 360 832	1 436 991	1 513 131
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	74 449	69 182	61 010	74 909	74 909	74 909	70 104	73 469	77 804
Repairs and Maintenance by Asset Class		-	-	17 400	19 291	20 202	20 202	21 333	22 357	23 676
Infrastructure - Road Transport		-	-	6 083	5 400	4 400	4 400	4 646	4 869	5 157
Infrastructure - Electricity		-	-	9 834	4 600	6 600	6 600	6 970	7 304	7 735
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	1 092	1 201	1 601	1 601	1 690	1 771	1 876
Infrastructure		-	-	17 009	11 207	12 607	12 607	13 306	13 945	14 768
Community		-	-	-	4 480	4 631	4 631	4 890	5 125	5 427
Heritage assets		-	-	-	32	32	32	34	35	38
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	391	3 578	2 938	2 938	3 103	3 252	3 443
TOTAL EXPENDITURE OTHER ITEMS		74 449	69 182	78 410	94 200	95 111	95 111	91 437	95 826	101 480
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		6 854	12 435	-	19 291	20 202	20 202	21 333	22 357	23 676
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	1.7%	1.5%	1.6%	1.6%	1.6%	1.6%	1.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Maruleng(LIM335) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	29 729	29 772	30 413	46 389	46 389	46 389	61 362	50 051	41 610
<i>Infrastructure - Road Transport</i>		24 508	21 626	11 776	23 929	23 929	23 929	26 597	18 335	5 211
<i>Infrastructure - Electricity</i>			1 663	4 506				7 185	196	207
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		24 508	23 289	16 282	23 929	23 929	23 929	33 782	18 531	5 418
Community		3 341	2 955	10 666	14 800	14 800	14 800	17 190	23 581	11 010
Heritage assets										
Investment properties										
Other assets	6	1 879	3 528	3 465	7 660	7 660	7 660	10 390	7 940	25 181
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	1 505	4 913	3 660	3 200	3 200	3 200	3 500	2 400	3 100
<i>Infrastructure - Road Transport</i>		1 505	3 234	3 660	2 000	2 000	2 000	3 500	2 000	2 500
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		1 505	3 234	3 660	2 000	2 000	2 000	3 500	2 000	2 500
Community					600	600	600			
Heritage assets										
Investment properties										
Other assets	6		1 679		600	600	600		400	600
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	26 014	24 860	15 436	25 929	25 929	25 929	30 097	20 335	7 711
<i>Infrastructure - Road Transport</i>			1 663	4 506				7 185	196	207
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		26 014	26 523	19 942	25 929	25 929	25 929	37 282	20 531	7 918
Community		3 341	2 955	10 666	15 400	15 400	15 400	17 190	23 581	11 010
Heritage assets										
Investment properties										
Other assets	6	1 879	5 207	3 465	8 260	8 260	8 260	10 390	8 340	25 781
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		31 234	34 685	34 073	49 589	49 589	49 589	64 862	52 451	44 710
ASSET REGISTER SUMMARY - PPE (WDV)	5	86 774	173 471	185 683	164 633	164 633	164 633	258 600	268 000	269 000
<i>Infrastructure - Road Transport</i>		3 796	4 127	4 276	5 000	5 000	5 000	12 676	13 576	15 235
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>			99 824	84 904				99 637	74 271	65 719
Infrastructure		90 570	277 421	274 862	169 633	169 633	169 633	370 913	355 847	349 954
Community		58 080	250	446	45 252	45 252	45 252	(0)	(0)	0
Heritage assets										
Investment properties		2 853	3 255	3 255	2 853	2 853	2 853	3 250	3 350	3 450
Other assets	6	3 949	11 103	10 192	85 913	85 913	85 913	11 500	13 500	14 500
Agricultural assets										
Biological assets										
Intangibles		15	28	378	15	15	15	377	375	365
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		155 467	292 057	289 134	303 667	303 667	303 667	386 039	373 072	368 270
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 241	24 060	24 729	33 000	33 000	33 000	33 000	34 947	36 904
Repairs and Maintenance by Asset Class	3	1 137	1 271	1 137	2 808	2 808	2 808	2 710	2 870	3 031
<i>Infrastructure - Road Transport</i>		122	273	145	800	800	800	600	635	671
<i>Infrastructure - Electricity</i>		51	49	49	565	565	565	500	530	559
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		173	327	194	1 365	1 365	1 365	1 100	1 165	1 230
Community		134	66	66	126	126	126	160	169	179
Heritage assets										
Investment properties										
Other assets	6,7	831	883	876	1 318	1 318	1 318	1 450	1 536	1 622
TOTAL EXPENDITURE OTHER ITEMS		9 378	25 331	25 866	35 808	35 808	35 808	35 710	37 817	39 935
Employee related costs										
Other materials		1 137	1 271	1 297	2 808	2 808	2 808	2 710	2 870	3 031
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		5.1%	16.5%	12.0%	6.9%	6.9%	6.9%	5.7%	4.8%	7.5%
Renewal of Existing Assets as % of deprec		18.3%	20.4%	14.8%	9.7%	9.7%	9.7%	10.6%	6.9%	8.4%
R&M as a % of PPE		0.7%	0.4%	0.4%	0.9%	0.9%	0.9%	0.7%	0.8%	0.8%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mopani(DC33) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	161 071	196 932	139 844	674 966	674 966	674 966	264 846	432 986	26 611
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		43 051	103 744	127 652	379 574	379 574	379 574	209 388	364 200	8 350
Infrastructure - Sanitation					104 657	104 657	104 657	42 849	51 000	
Infrastructure - Other		93 622								
Infrastructure		136 673	103 744	127 652	484 231	484 231	484 231	252 236	415 200	8 350
Community		24 149								
Heritage assets										
Investment properties										
Other assets	6	248	93 188	12 171	190 735	190 735	190 735	12 110	17 686	18 261
Agricultural assets										
Biological assets										
Intangibles				21				500	100	
Total Renewal of Existing Assets	2	-	140 520	-	-	-	-	263 409	179 350	1 450
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			74 956					230 653	177 000	
Infrastructure - Sanitation			65 564					29 456		
Infrastructure - Other										
Infrastructure		-	140 520	-	-	-	-	260 109	177 000	-
Community										
Heritage assets										
Investment properties										
Other assets	6							3 300	2 350	1 450
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		43 051	178 700	127 652	379 574	379 574	379 574	440 041	541 200	8 350
Infrastructure - Sanitation		-	65 564	-	104 657	104 657	104 657	72 305	51 000	-
Infrastructure - Other		93 622	-	-	-	-	-	-	-	-
Infrastructure		136 673	244 264	127 652	484 231	484 231	484 231	512 346	592 200	8 350
Community		24 149	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	248	93 188	12 171	190 735	190 735	190 735	15 410	20 036	19 711
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	21	-	-	-	500	100	-
TOTAL CAPITAL EXPENDITURE - Asset Class		161 071	337 452	139 844	674 966	674 966	674 966	528 256	612 336	28 061
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		1 781 670	406 600	127 652	1 644 899	1 644 899	1 644 899	1 818 328	1 822 985	1 221 756
Infrastructure - Sanitation			65 564		346 205	346 205	346 205	313 853	292 548	241 548
Infrastructure - Other		181 232		1 594 347	87 554	87 554	87 554	87 460	87 460	146 510
Infrastructure		1 962 902	472 164	1 721 999	2 078 658	2 078 658	2 078 658	2 219 641	2 202 993	1 609 814
Community		31 480	1 750	0						
Heritage assets										
Investment properties										
Other assets	6	63 343	157 598	(0)	449 960	449 960	449 960	293 207	435 497	621 792
Agricultural assets										
Biological assets										
Intangibles		260	800	10 380	288	288	288	10 900	11 445	12 017
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 057 986	632 312	1 732 379	2 528 906	2 528 906	2 528 906	2 523 748	2 649 935	2 243 623
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	107 024	137 763	163 687	137 369	168 752	168 752	173 253	181 958	191 077
Repairs and Maintenance by Asset Class		75 123	85 226	120 164	-	-	-	86 111	135 999	144 933
Infrastructure - Road Transport		4 035		26						
Infrastructure - Electricity										
Infrastructure - Water		64 308	85 226	84 792				24 298	62 509	70 316
Infrastructure - Sanitation		379						6 405	14 024	11 863
Infrastructure - Other										
Infrastructure		68 722	85 226	84 818	-	-	-	30 703	76 533	82 180
Community										
Heritage assets										
Investment properties										
Other assets	6,7	6 401		35 346				55 408	59 466	62 754
TOTAL EXPENDITURE OTHER ITEMS		182 147	222 989	283 851	137 369	168 752	168 752	259 364	317 958	336 010
Employee related costs										
Other materials			74 936		103 068	131 993	131 993	86 111	135 999	144 933
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	71.4%	0.0%	0.0%	0.0%	0.0%	99.5%	41.4%	5.4%
Renewal of Existing Assets as % of deprecn		0.0%	102.0%	0.0%	0.0%	0.0%	0.0%	152.0%	98.6%	0.8%
R&M as a % of PPE		3.7%	13.5%	6.9%	0.0%	0.0%	0.0%	3.4%	5.1%	6.5%
Renewal and R&M as a % of PPE		4.0%	36.0%	7.0%	0.0%	0.0%	0.0%	14.0%	12.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Musina(LIM341) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 079	10 491	32 598	29 450	29 450	29 450	29 293	20 288	21 236
Infrastructure - Road Transport		7 339	6 598	2 696	6 000	8 622	8 622	5 154		
Infrastructure - Electricity		2 040				1 500	1 500			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		4 700		26 807	4 507	3 028	3 028	20 939	8 394	8 839
Infrastructure		14 079	6 598	29 502	10 507	13 150	13 150	26 093	8 394	8 839
Community			3 893	3 096	18 943	10 300	10 300	3 200	2 747	2 765
Heritage assets										
Investment properties										
Other assets						6 000	6 000		9 147	9 632
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 339	6 598	2 696	6 000	8 622	8 622	5 154	-	-
Infrastructure - Road Transport		2 040	-	-	-	1 500	1 500	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		4 700	-	26 807	4 507	3 028	3 028	20 939	8 394	8 839
Infrastructure		14 079	6 598	29 502	10 507	13 150	13 150	26 093	8 394	8 839
Community		-	3 893	3 096	18 943	10 300	10 300	3 200	2 747	2 765
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	6 000	6 000	-	9 147	9 632
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		14 079	10 491	32 598	29 450	29 450	29 450	29 293	20 288	21 236
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	12 939	6 598	12 421	6 002	8 624	8 624	82 447	81 544	85 866
Infrastructure - Electricity		2 040		4 411	2	1 502	1 502	88 127	92 974	97 902
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		4 700		41 411	4 515	3 036	3 036	66 239	56 186	59 163
Infrastructure		19 679	6 598	58 242	10 519	13 162	13 162	236 813	230 704	242 931
Community		6 439	3 893	3 096	18 950	10 307	10 307	28 503	29 442	30 874
Heritage assets										
Investment properties								140 534	148 264	156 121
Other assets				2 217	11	6 011	6 011		9 147	9 632
Agricultural assets										
Biological assets										
Intangibles								306	323	340
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		26 118	10 491	63 555	29 479	29 479	29 479	406 156	417 880	439 898
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	18 528	6 747	22 443	19 947	24 947	24 947	26 394	27 857	29 333
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	17 877	18 860	19 859
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										7 903
Infrastructure										7 903
Community								17 877	18 860	11 956
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		18 528	6 747	22 443	19 947	24 947	24 947	44 271	46 717	49 192
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		22 793	20 367	16 896	14 528	14 528	14 528	17 876	18 859	19 859
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	4.5%	4.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	5.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mutale(LIM342) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 797	77 931	16 471	14 067	9 519	9 519	18 123	12 086	30 030
Infrastructure - Road Transport		20 797	62 575	9 070	755	631	631	11 606		
Infrastructure - Electricity			7 994							
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						60	60	560	2 146	
Infrastructure		20 797	70 569	9 070	755	697	697	12 166	2 146	-
Community			1 474		3 600	855	855	4 000	4 000	24 630
Heritage assets										
Investment properties										
Other assets	6		5 888	7 401	9 712	7 954	7 954	5 957	5 940	5 400
Agricultural assets										
Biological assets										
Intangibles						20	20			
Total Renewal of Existing Assets	2	-	-	15 280	19 500	25 067	25 067	13 954	20 810	7 000
Infrastructure - Road Transport				15 280	18 500	23 373	23 373	3 956	14 921	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				15 280	18 500	23 373	23 373	3 956	14 921	-
Community					1 000	1 000	1 000	9 498	4 889	
Heritage assets										
Investment properties										
Other assets	6					694	694	500	1 000	7 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	20 797	62 575	24 350	19 255	24 003	24 003	15 562	14 921	-
Infrastructure - Road Transport		-	7 994	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	60	60	560	2 146	-
Infrastructure		20 797	70 569	24 350	19 255	24 063	24 063	16 122	17 067	-
Community		-	1 474	-	4 600	1 855	1 855	9 498	8 889	24 630
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	5 888	7 401	9 712	8 648	8 648	6 457	6 940	12 400
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	20	20	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		20 797	77 931	31 751	33 567	34 586	34 586	32 077	32 896	37 030
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	18 569	-	-	105 426	110 174	110 174	62 839	77 760	77 760
Infrastructure - Electricity								1 930	1 930	1 930
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						60	60	560	2 706	2 706
Infrastructure		18 569	-	-	105 426	110 234	110 234	65 329	82 396	82 396
Community					4 081	1 336	1 336	11 286	20 175	44 805
Heritage assets					11 869	11 869	11 869			
Investment properties		1 896	2 350	2 000	2 350	2 350	2 350	2 350	2 350	2 350
Other assets	6				14 754	13 690	13 690	731 781	738 721	751 121
Agricultural assets										
Biological assets										
Intangibles		332	254	294	254	274	274	254	254	254
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		20 797	2 604	2 294	138 733	139 752	139 752	811 000	843 896	880 926
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 371	2 127	2 769	3 000	3 000	3 000	3 174	3 349	3 526
Repairs and Maintenance by Asset Class	3	-	-	1 376	5 373	5 684	5 684	5 974	6 321	6 672
Infrastructure - Road Transport				878	2 640	2 520	2 520	2 783	2 947	3 112
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	878	2 640	2 520	2 520	2 783	2 947	3 112
Community										
Heritage assets										
Investment properties										
Other assets	6,7			498	2 733	3 164	3 164	3 191	3 375	3 560
TOTAL EXPENDITURE OTHER ITEMS		1 371	2 127	4 145	8 373	8 684	8 684	9 148	9 670	10 198
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		8 288		1 376	5 373	5 684	5 684	5 974	6 321	6 672
% of capital exp on renewal of assets		0.0%	0.0%	92.8%	138.6%	263.3%	263.3%	77.0%	172.2%	23.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	551.8%	650.0%	835.6%	835.6%	439.6%	621.5%	198.5%
R&M as a % of PPE		0.0%	0.0%	60.0%	3.9%	4.1%	4.1%	0.7%	0.7%	0.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	726.0%	18.0%	22.0%	22.0%	2.0%	3.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thulamela(LIM343) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	123 776	105 752	165 471	333 863	317 916	317 916	309 420	424 654	374 557
Infrastructure - Road Transport		90 356	71 227	132 321	244 263	230 163	230 163	255 800	270 300	205 000
Infrastructure - Electricity		-	-	13 401	7 000	9 500	9 500	1 000	4 000	5 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	1 400	1 400	-	-	-
Infrastructure		90 356	71 227	145 722	251 263	241 063	241 063	256 800	274 300	210 000
Community		21 525	23 199	3 063	33 800	29 967	29 967	29 520	14 000	40 300
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 878	11 326	16 686	48 650	46 274	46 274	23 100	134 154	122 057
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		17	-	-	150	612	612	-	2 200	2 200
Total Renewal of Existing Assets	2	-	-	-	-	-	-	3 000	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	3 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	3 000	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	90 356	71 227	132 321	244 263	230 163	230 163	258 800	270 300	205 000
Infrastructure - Road Transport		-	-	13 401	7 000	9 500	9 500	1 000	4 000	5 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	1 400	1 400	-	-	-
Infrastructure		90 356	71 227	145 722	251 263	241 063	241 063	259 800	274 300	210 000
Community		21 525	23 199	3 063	33 800	29 967	29 967	29 520	14 000	40 300
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 878	11 326	16 686	48 650	46 274	46 274	23 100	134 154	122 057
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		17	-	-	150	612	612	-	2 200	2 200
TOTAL CAPITAL EXPENDITURE - Asset Class		123 776	105 752	165 471	333 863	317 916	317 916	312 420	424 654	374 557
ASSET REGISTER SUMMARY - PPE (WDV)	5	90 356	384 353	396 420	618 649	604 549	604 549	436 063	484 029	542 113
Infrastructure - Road Transport		-	-	0	11 500	14 000	14 000	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	1 400	1 400	-	-	-
Infrastructure		90 356	384 353	396 420	630 149	619 949	619 949	436 063	484 029	542 113
Community		21 525	87 360	97 840	165 797	161 964	161 964	107 624	119 462	133 798
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	807 495	510 076	493 958	414 558	412 182	412 182	543 353	603 123	675 496
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		715	2 363	2 107	790	1 252	1 252	2 318	2 573	2 881
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		920 091	984 152	990 325	1 211 295	1 195 348	1 195 348	1 089 358	1 209 187	1 354 288
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	43 878	42 903	47 114	47 187	75 591	75 591	81 089	83 452	89 062
Repairs and Maintenance by Asset Class		46 383	41 675	19 554	-	-	-	31 030	30 540	30 820
Infrastructure - Road Transport		2 406	1 542	2 140	-	-	-	5 000	5 500	5 500
Infrastructure - Electricity		931	953	5 245	-	-	-	4 200	4 300	4 300
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		3 337	2 495	7 385	-	-	-	9 200	9 800	9 800
Community		448	78	712	-	-	-	3 610	1 350	1 570
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	42 598	39 102	11 457	-	-	-	18 220	19 390	19 450
TOTAL EXPENDITURE OTHER ITEMS		90 261	84 578	66 668	47 187	75 591	75 591	112 119	113 992	119 882
Employee related costs		46 384	41 675	19 554	-	26 240	26 240	31 030	30 540	30 820
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	26 140	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.7%	0.0%	0.0%
R&M as a % of PPE		5.0%	4.2%	2.0%	0.0%	0.0%	0.0%	2.8%	2.5%	2.3%
Renewal and R&M as a % of PPE		5.0%	4.0%	2.0%	0.0%	0.0%	0.0%	3.0%	3.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Makhado(LM344) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	73 138	86 927	122 235	150 941	191 855	191 855	163 938	204 440	192 201
<i>Infrastructure - Road Transport</i>		37 217	54 668	96 112	110 282	148 766	148 766	112 264	108 892	108 892
<i>Infrastructure - Electricity</i>		27 398	10 279	18 658	23 073	27 855	27 855	35 059	70 372	70 490
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		64 615	64 947	114 770	133 355	176 621	176 621	147 323	179 264	179 382
Community										
Heritage assets										
Investment properties										
Other assets	6	8 523	21 980	7 465	17 586	15 234	15 234	16 615	25 176	12 819
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	37 217	54 668	96 112	110 282	148 766	148 766	112 264	108 892	108 892
<i>Infrastructure - Road Transport</i>		27 398	10 279	18 658	23 073	27 855	27 855	35 059	70 372	70 490
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		64 615	64 947	114 770	133 355	176 621	176 621	147 323	179 264	179 382
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 523	21 980	7 465	17 586	15 234	15 234	16 615	25 176	12 819
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		73 138	86 927	122 235	150 941	191 855	191 855	163 938	204 440	192 201
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	37 217	63 590	96 112	200 314	238 798	238 798	782 026	798 319	849 860
<i>Infrastructure - Electricity</i>		27 398	23 465	18 658	46 146	50 928	50 928	616 087	653 672	685 207
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>			2 698	130 649	6 200	6 200	6 200			
Infrastructure		64 615	89 753	245 419	252 660	295 926	295 926	1 398 113	1 451 991	1 535 067
Community			3 765					21 381	23 539	24 711
Heritage assets								1 052	1 051	1 051
Investment properties		52 491	52 491	53 000	52 491	52 491	52 491	12 753	13 455	14 168
Other assets	6	8 523	29 675	11 215	49 222	46 870	46 870	629 886	678 904	681 472
Agricultural assets										
Biological assets										
Intangibles		202	388	27	326	326	326	576	608	640
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		125 831	176 072	309 661	354 699	395 613	395 613	2 063 761	2 169 548	2 257 109
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		177 978	112 486	104 243	145 015	145 015	145 015	153 426	161 865	170 444
Repairs and Maintenance by Asset Class	3	-	-	-	25 490	-	-	44 668	37 842	39 516
<i>Infrastructure - Road Transport</i>					1 908			9 858	1 392	1 400
<i>Infrastructure - Electricity</i>					10 392			20 580	21 437	22 308
<i>Infrastructure - Water</i>								96	102	107
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>					977					
Infrastructure		-	-	-	13 277	-	-	30 534	22 931	23 875
Community										
Heritage assets										
Investment properties										
Other assets	6,7				12 213			14 134	14 911	15 701
TOTAL EXPENDITURE OTHER ITEMS		177 978	112 486	104 243	170 505	145 015	145 015	198 094	199 707	209 960
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					25 490					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	7.2%	0.0%	0.0%	2.2%	1.7%	1.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	7.0%	0.0%	0.0%	2.0%	2.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Vhembe(DC34) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	539 623	499 438	642 790	704 498	733 978	733 978	839 574	788 738	811 937
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		464 998	472 227	627 484	488 160	706 961	706 961	797 731	756 266	778 357
Infrastructure - Sanitation					63 500					
Infrastructure - Other		17 530	9 802	3 699	119 893					
Infrastructure		482 528	482 029	631 183	671 553	706 961	706 961	797 731	756 266	778 357
Community		56 995	442	120	13 392	18 310	18 310	11 483	10 288	10 422
Heritage assets										
Investment properties										
Other assets	6	100	16 967	11 487	14 552	8 708	8 708	28 039	22 183	23 157
Agricultural assets										
Biological assets										
Intangibles					5 000			2 320		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		464 998	472 227	627 484	488 160	706 961	706 961	797 731	756 266	778 357
Infrastructure - Sanitation					63 500					
Infrastructure - Other		17 530	9 802	3 699	119 893					
Infrastructure		482 528	482 029	631 183	671 553	706 961	706 961	797 731	756 266	778 357
Community		56 995	442	120	13 392	18 310	18 310	11 483	10 288	10 422
Heritage assets										
Investment properties										
Other assets	6	100	16 967	11 487	14 552	8 708	8 708	28 039	22 183	23 157
Agricultural assets										
Biological assets										
Intangibles					5 000			2 320		
TOTAL CAPITAL EXPENDITURE - Asset Class		539 623	499 438	642 790	704 498	733 978	733 978	839 574	788 738	811 937
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		464 998	472 227	627 484	1 087 206	1 306 007	1 306 007	1 595 463	1 512 533	1 556 715
Infrastructure - Sanitation					82 000	18 500	18 500			
Infrastructure - Other		17 530	9 802	3 699	164 893	45 000	45 000	5 468	5 557	5 646
Infrastructure		482 528	482 029	631 183	1 334 100	1 369 507	1 369 507	1 600 931	1 518 089	1 562 360
Community		56 995	442	120	32 052	36 970	36 970	22 967	20 577	20 845
Heritage assets										
Investment properties		14 383	14 152	13 921						
Other assets	6	100	16 967	11 487	37 845	32 000	32 000	56 078	44 366	46 314
Agricultural assets										
Biological assets										
Intangibles		2 207	2 586	3 404	5 000			4 640		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		556 213	516 175	660 115	1 408 997	1 438 477	1 438 477	1 684 616	1 583 033	1 629 519
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	64 646	72 902	65 000				72 000	75 456	79 682
Repairs and Maintenance by Asset Class					68 094					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					68 094					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					68 094					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		64 646	72 902	65 000	68 094	-	-	72 000	75 456	79 682
Employee related costs								96 456	103 015	111 771
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Blouberg(LIM351) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	35 601	29 079	33 971	46 897	60 870	60 870	56 712	57 508	63 984
Infrastructure - Road Transport		15 816	19 087	24 221	36 347	8 500	8 500	39 008	39 339	41 484
Infrastructure - Electricity		7 503	4 912	7 971	4 300	5 642	5 642	9 800	13 681	11 124
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		882	-	270	-	-	-	634	36	38
Infrastructure		24 202	23 999	32 462	40 647	14 142	14 142	49 442	53 056	52 645
Community		8 627	-	-	-	41 817	41 817	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		2 772	5 080	1 509	6 250	4 911	4 911	7 270	4 452	11 339
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	15 816	19 087	24 221	36 347	8 500	8 500	39 008	39 339	41 484
Infrastructure - Road Transport		7 503	4 912	7 971	4 300	5 642	5 642	9 800	13 681	11 124
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		882	-	270	-	-	-	634	36	38
Infrastructure		24 202	23 999	32 462	40 647	14 142	14 142	49 442	53 056	52 645
Community		8 627	-	-	-	41 817	41 817	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		2 772	5 080	1 509	6 250	4 911	4 911	7 270	4 452	11 339
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 601	29 079	33 971	46 897	60 870	60 870	56 712	57 508	63 984
ASSET REGISTER SUMMARY - PPE (WDV)	5	30 516	21 014	24 222	37 347	9 500	9 500	37 908	39 339	41 484
Infrastructure - Road Transport		7 503	7 745	7 971	4 300	5 642	5 642	7 000	13 681	11 124
Infrastructure - Electricity		200	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		8 082	-	-	400	400	400	1 800	(0)	(0)
Infrastructure		46 302	28 759	32 193	42 047	15 542	15 542	46 708	53 020	52 607
Community		12 617	-	-	-	41 817	41 817	-	(36)	(38)
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		16 437	319	1 779	4 850	3 511	3 511	10 004	4 380	11 339
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		75 356	29 078	33 972	46 897	60 870	60 870	56 712	57 364	63 908
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	47 957	46 451	47 971	1 009	3 500	3 500	8 720	7 124	6 551
Repairs and Maintenance by Asset Class		2 029	1 470	1 008	2 173	2 323	2 323	2 746	3 123	3 310
Infrastructure - Road Transport		502	272	147	400	600	600	800	1 060	1 124
Infrastructure - Electricity		474	433	291	900	800	800	848	899	953
Infrastructure - Water		-	(43)	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		976	662	438	1 300	1 400	1 400	1 648	1 959	2 076
Community		-	-	-	-	120	120	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	1 053	808	571	873	803	803	1 097	1 164	1 234
TOTAL EXPENDITURE OTHER ITEMS		49 987	47 922	48 980	3 182	5 823	5 823	11 466	10 246	9 861
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		2 029	1 470	1 008	2 173	2 323	2 323	2 746	3 123	3 310
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.7%	5.1%	3.0%	4.6%	3.8%	3.8%	4.8%	5.4%	5.2%
Renewal and R&M as a % of PPE		3.0%	5.0%	3.0%	5.0%	4.0%	4.0%	5.0%	5.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Aganang(LIM352) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 709	38 868	6 826	52 706	73 618	73 618	66 913	63 893	59 026
<i>Infrastructure - Road Transport</i>		14 401	30 286	-	23 700	32 308	32 308	21 850	23 240	25 500
<i>Infrastructure - Electricity</i>		-	-	-	2 500	4 273	4 273	8 000	10 200	11 250
<i>Infrastructure - Water</i>		-	-	-	-	120	120	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	8 000	8 000	-
Infrastructure		14 401	30 286	-	26 200	36 700	36 700	37 850	41 440	36 750
Community		-	2 373	2 807	9 260	10 766	10 766	10 606	13 839	15 709
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 308	6 208	3 855	17 246	25 952	25 952	18 457	8 614	6 567
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	164	-	200	200	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	14 401	30 286	-	23 700	32 308	32 308	21 850	23 240	25 500
<i>Infrastructure - Road Transport</i>		-	-	-	2 500	4 273	4 273	8 000	10 200	11 250
<i>Infrastructure - Electricity</i>		-	-	-	-	120	120	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	8 000	8 000	-
Infrastructure		14 401	30 286	-	26 200	36 700	36 700	37 850	41 440	36 750
Community		-	2 373	2 807	9 260	10 766	10 766	10 606	13 839	15 709
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 308	6 208	3 855	17 246	25 952	25 952	18 457	8 614	6 567
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	164	-	200	200	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		20 709	38 868	6 826	52 706	73 618	73 618	66 913	63 893	59 026
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	14 401	30 286	0	47 400	56 008	56 008	21 850	23 240	25 500
<i>Infrastructure - Electricity</i>		-	-	-	5 000	6 773	6 773	8 000	10 200	11 250
<i>Infrastructure - Water</i>		-	-	-	-	120	120	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	790	790	790	8 000	8 000	-
Infrastructure		14 401	30 286	0	53 190	63 691	63 691	37 850	41 440	36 750
Community		-	2 373	2 807	24 153	25 659	25 659	10 606	13 839	15 709
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 308	6 208	3 855	37 069	45 775	45 775	18 457	8 614	6 567
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	164	-	200	200	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		20 709	38 868	6 826	114 412	135 325	135 325	66 913	63 893	59 026
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 144	7 227	2 855	9 000	5 000	5 000	4 236	4 807	5 508
Repairs and Maintenance by Asset Class	3	501	3 571	1 089	5 331	5 541	5 541	7 562	9 597	6 684
<i>Infrastructure - Road Transport</i>		-	-	-	250	460	460	1 821	4 720	2 500
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	250	460	460	1 821	4 720	2 500
Community		-	-	-	-	4 526	4 526	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	501	3 571	1 089	5 081	555	555	5 741	4 877	4 184
TOTAL EXPENDITURE OTHER ITEMS		7 644	10 798	3 944	14 331	10 541	10 541	11 798	14 404	12 192
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		501	3 571	1 089	5 331	5 541	5 541	7 562	9 597	6 684
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.4%	9.2%	16.0%	4.7%	4.1%	4.1%	11.3%	15.0%	11.3%
Renewal and R&M as a % of PPE		2.0%	9.0%	16.0%	5.0%	4.0%	4.0%	11.0%	15.0%	11.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Molemole(LIM353) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	13 350	39 635	24 526	42 785	42 894	42 894	47 777	51 307	42 949
Infrastructure - Road Transport		6 257	30 232	15 326	23 154	23 438	23 438	28 414	39 878	30 072
Infrastructure - Electricity		827	326	698	1 008	-	-	3 900	3 650	4 300
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 560	-	-	-	-	-
Infrastructure		7 084	30 558	16 024	26 722	23 438	23 438	32 314	43 528	34 372
Community		726	5 244	2 347	6 791	6 191	6 191	5 123	5 585	5 607
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 540	3 780	5 689	9 271	13 265	13 265	10 341	2 195	2 970
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	53	466	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	1 500	2 420	2 800
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	500	200	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	500	200	-
Community		-	-	-	-	-	-	500	700	800
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	500	1 520	2 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	6 257	30 232	15 326	23 154	23 438	23 438	28 414	39 878	30 072
Infrastructure - Road Transport		827	326	698	1 008	-	-	4 400	3 850	4 300
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 560	-	-	-	-	-
Infrastructure		7 084	30 558	16 024	26 722	23 438	23 438	32 814	43 728	34 372
Community		726	5 244	2 347	6 791	6 191	6 191	5 623	6 285	6 407
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 540	3 780	5 689	9 271	13 265	13 265	10 841	3 715	4 970
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	53	466	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		13 350	39 635	24 526	42 785	42 894	42 894	49 277	53 727	45 749
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	6 257	36 488	51 814	46 309	46 592	46 592	103 666	143 544	173 617
Infrastructure - Electricity		827	1 153	1 851	2 916	1 908	1 908	9 059	12 909	17 209
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 560	-	-	-	-	-
Infrastructure		7 084	37 641	53 665	57 785	48 500	48 500	112 725	156 453	190 826
Community		726	5 971	8 318	12 583	11 983	11 983	20 132	26 917	33 324
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	4 904	1 918	-	-	-	4 107	4 107	4 353
Other assets	6	5 541	9 321	15 010	21 202	25 196	25 196	36 308	39 522	44 492
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	383	351	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		13 351	58 220	79 262	85 570	85 679	85 679	173 272	226 999	272 995
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 247	12 556	13 455	4 000	-	-	4 232	4 477	4 737
Repairs and Maintenance by Asset Class		-	1 410	1 924	-	-	-	4 386	3 046	3 210
Infrastructure - Road Transport		-	29	80	-	-	-	1 500	-	-
Infrastructure - Electricity		-	489	186	-	-	-	487	515	545
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	518	266	-	-	-	1 987	515	545
Community		-	42	48	-	-	-	50	53	55
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	850	1 610	-	-	-	2 349	2 478	2 610
TOTAL EXPENDITURE OTHER ITEMS		4 247	13 966	15 379	4 000	-	-	8 618	7 523	7 947
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	1 410	1 924	3 883	4 410	4 410	4 386	3 046	3 210
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%	4.7%	6.5%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	35.4%	54.0%	59.1%
R&M as a % of PPE		0.0%	2.4%	2.4%	0.0%	0.0%	0.0%	2.5%	1.3%	1.2%
Renewal and R&M as a % of PPE		0.0%	2.0%	2.0%	0.0%	0.0%	0.0%	3.0%	2.0%	2.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	354 503	269 130	357 231	-	787 677	787 677	426 128	405 162	412 086
<i>Infrastructure - Road Transport</i>		114 099	69 147	8 250		144 859	144 859	23 956	28 080	34 488
<i>Infrastructure - Electricity</i>		58 652	1 793	51 500		18 857	18 857	6 800	17 800	20 900
<i>Infrastructure - Water</i>		107 181	107 771	130 000		216 857	216 857	162 500	133 364	140 682
<i>Infrastructure - Sanitation</i>		19 169	1 378	1 500		9 613	9 613	6 857	2 500	2 750
<i>Infrastructure - Other</i>		-	39 320	120 438		313 876	313 876	169 689	156 361	147 626
<i>Infrastructure</i>		299 101	219 409	311 688	-	704 063	704 063	362 945	338 105	346 446
<i>Community</i>		5 000	445	18 500		58 933	58 933	46 983	50 837	50 540
<i>Heritage assets</i>		-	-	-		-	-	-	-	-
<i>Investment properties</i>		-	-	-		-	-	-	-	-
<i>Other assets</i>	6	50 402	49 275	27 043		24 681	24 681	13 200	12 720	11 100
<i>Agricultural assets</i>		-	-	-		-	-	-	-	-
<i>Biological assets</i>		-	-	-		-	-	-	-	-
<i>Intangibles</i>		-	-	-		-	-	3 000	3 500	4 000
Total Renewal of Existing Assets	2	-	68 304	112 571	518 749	-	-	153 993	190 686	225 610
<i>Infrastructure - Road Transport</i>		-	48 166	54 000	103 700	-	-	98 993	94 350	112 490
<i>Infrastructure - Electricity</i>		-	-	-	19 800	-	-	8 000	42 000	47 800
<i>Infrastructure - Water</i>		-	-	16 849	122 000	-	-	8 500	3 500	12 000
<i>Infrastructure - Sanitation</i>		-	1 568	40 000	4 100	-	-	500	500	-
<i>Infrastructure - Other</i>		-	1 721	1 721	200 000	-	-	1 000	5 586	8 700
<i>Infrastructure</i>		-	51 455	112 571	449 600	-	-	116 993	145 936	180 990
<i>Community</i>		-	-	-	43 699	-	-	14 000	14 250	13 120
<i>Heritage assets</i>		-	-	-	-	-	-	-	-	-
<i>Investment properties</i>		-	-	-	-	-	-	-	-	-
<i>Other assets</i>	6	-	16 849	-	25 450	-	-	21 500	28 500	29 500
<i>Agricultural assets</i>		-	-	-	-	-	-	-	-	-
<i>Biological assets</i>		-	-	-	-	-	-	-	-	-
<i>Intangibles</i>		-	-	-	-	-	-	1 500	2 000	2 000
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>		114 099	117 313	62 250	103 700	144 859	144 859	122 949	122 430	146 978
<i>Infrastructure - Electricity</i>		58 652	1 793	51 500	19 800	18 857	18 857	14 800	59 800	68 700
<i>Infrastructure - Water</i>		107 181	107 771	146 849	122 000	216 857	216 857	171 000	136 864	152 682
<i>Infrastructure - Sanitation</i>		19 169	2 946	41 500	4 100	9 613	9 613	500	3 000	2 750
<i>Infrastructure - Other</i>		-	41 042	122 159	200 000	313 876	313 876	170 689	161 947	156 326
<i>Infrastructure</i>		299 101	270 864	424 259	449 600	704 063	704 063	479 938	484 041	527 436
<i>Community</i>		5 000	445	18 500	43 699	58 933	58 933	60 983	65 087	63 660
<i>Heritage assets</i>		-	-	-	-	-	-	-	-	-
<i>Investment properties</i>		-	-	-	-	-	-	-	-	-
<i>Other assets</i>	6	50 402	66 125	27 043	25 450	24 681	24 681	34 700	41 220	40 600
<i>Agricultural assets</i>		-	-	-	-	-	-	-	-	-
<i>Biological assets</i>		-	-	-	-	-	-	-	-	-
<i>Intangibles</i>		-	-	-	-	-	-	4 500	5 500	6 000
TOTAL CAPITAL EXPENDITURE - Asset Class		354 503	337 434	469 802	518 749	787 677	787 677	580 121	595 848	637 696
ASSET REGISTER SUMMARY - PPE (WDV)	5	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>		1 349 724	1 407 803	1 470 053	1 522 004	1 563 163	1 563 163	1 675 803	1 798 233	1 945 211
<i>Infrastructure - Electricity</i>		790 531	710 674	762 174	727 911	726 968	726 968	797 997	885 797	981 497
<i>Infrastructure - Water</i>		642 754	687 148	833 997	1 023 733	1 118 590	1 118 590	1 173 906	1 322 770	1 487 452
<i>Infrastructure - Sanitation</i>		306 297	236 817	278 317	239 795	245 308	245 308	283 896	286 896	289 646
<i>Infrastructure - Other</i>		2 575 475	2 622 338	3 948 111	3 253 595	3 367 472	3 367 472	3 709 256	3 724 685	3 720 191
<i>Infrastructure</i>		5 664 780	5 664 780	7 292 652	6 767 038	7 021 501	7 021 501	7 640 858	8 018 381	8 423 997
<i>Community</i>		-	(0)	0	-	15 234	15 234	-	-	-
<i>Heritage assets</i>		-	-	-	13 965	13 965	13 965	-	-	-
<i>Investment properties</i>		138 360	234 602	544 972	234 602	234 602	234 602	544 472	543 972	543 472
<i>Other assets</i>	6	-	0	(1)	-	(769)	(769)	-	-	-
<i>Agricultural assets</i>		-	-	-	-	-	-	-	-	-
<i>Biological assets</i>		7 305	13 965	16 633	13 965	13 965	13 965	16 633	16 633	16 633
<i>Intangibles</i>		34 428	17 834	12 799	17 834	17 834	17 834	12 049	11 299	10 549
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 844 872	5 931 182	7 867 056	7 047 405	7 316 333	7 316 333	8 214 013	8 590 286	8 994 652
EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Depreciation and asset impairment	3	231 254	265 100	449 617	266 000	205 000	205 000	205 000	218 325	232 079
Repairs and Maintenance by Asset Class		96 881	119 343	124 975	-	-	-	177 520	188 637	200 522
<i>Infrastructure - Road Transport</i>		20 898	23 160	10 965	-	-	-	24 509	25 857	27 227
<i>Infrastructure - Electricity</i>		19 479	27 807	18 005	-	-	-	24 142	25 470	26 820
<i>Infrastructure - Water</i>		25 995	23 282	22 948	-	-	-	28 106	29 652	31 224
<i>Infrastructure - Sanitation</i>		5 633	6 810	4 996	-	-	-	39 383	41 549	43 751
<i>Infrastructure - Other</i>		19 675	10 332	11 987	-	-	-	-	-	-
<i>Infrastructure</i>		91 680	91 390	68 900	-	-	-	116 147	122 528	129 022
<i>Community</i>		5 202	27 953	56 075	-	-	-	61 380	66 109	71 499
<i>Heritage assets</i>		-	-	-	-	-	-	-	-	-
<i>Investment properties</i>		-	-	-	-	-	-	-	-	-
<i>Other assets</i>	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		328 136	384 443	574 592	266 000	205 000	205 000	382 520	406 962	432 601
<i>Employee related costs</i>		-	-	-	-	-	-	-	-	-
<i>Other materials</i>		96 881	119 343	124 975	170 000	170 600	170 600	177 520	188 637	200 522
<i>Contracted Services</i>		-	-	-	-	-	-	-	-	-
<i>Other expenditure</i>		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	25.4%	31.5%	0.0%	0.0%	0.0%	36.1%	47.1%	54.7%
Renewal of Existing Assets as % of deprec		0.0%	25.8%	25.0%	195.0%	0.0%	0.0%	75.1%	87.3%	97.2%
R&M as a % of PPE		1.7%	2.0%	1.6%	0.0%	0.0%	0.0%	2.2%	2.2%	2.2%
Renewal and R&M as a % of PPE		2.0%	3.0%	3.0%	7.0%	0.0%	0.0%	4.0%	4.0%	5.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Lepelle-Nkumpi(LIM355) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 642	130 256	29 719	111 977	100 659	100 659	123 807	119 623	118 356
Infrastructure - Road Transport			71 665	7 959	60 948	65 401	65 401	61 992	63 790	90 696
Infrastructure - Electricity			16 335	13 955	16 362	700	700			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 615	2 615	2 615	2 600		
Infrastructure			88 007	21 914	79 926	68 716	68 716	64 592	63 790	90 696
Community		6 338	17 118	4 955	10 009	8 772	8 772	33 650	35 028	19 500
Heritage assets										
Investment properties										
Other assets		6 304	25 137	2 850	22 043	23 172	23 172	25 565	20 805	8 160
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	3 862	-	7 095	7 095	5 805	-	-
Infrastructure - Road Transport						4 000	4 000	5 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						4 000	4 000	5 000		
Community				3 862		1 095	1 095	805		
Heritage assets										
Investment properties										
Other assets						2 000	2 000			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	71 665	7 959	60 948	69 401	69 401	66 992	63 790	90 696
Infrastructure - Road Transport			16 335	13 955	16 362	700	700	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	2 615	2 615	2 615	2 600	-	-
Infrastructure			88 007	21 914	79 926	72 716	72 716	69 592	63 790	90 696
Community		6 338	17 118	8 816	10 009	9 867	9 867	34 455	35 028	19 500
Heritage assets										
Investment properties										
Other assets		6 304	25 137	2 850	22 043	25 172	25 172	25 565	20 805	8 160
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		12 642	130 256	33 580	111 977	107 754	107 754	129 612	119 623	118 356
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	134 290	176 922	160 229	209 668	218 121	218 121	258 040	322 975	419 871
Infrastructure - Electricity		32 453	8 559	10 388	21 926	6 263	6 263			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		24 762	92 814	93 814	163 544	163 544	163 544	166 266		
Infrastructure		191 504	278 296	264 430	395 138	387 928	387 928	424 306	322 975	419 871
Community		167 676	160 324	192 895	96 988	96 845	96 845	121 006	163 689	183 189
Heritage assets										
Investment properties										
Other assets		25 766	26 988	36 923	47 315	50 444	50 444	75 206	96 010	104 170
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		384 945	465 608	494 249	539 441	535 218	535 218	620 518	582 674	707 230
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 910	26 079		35 179	35 179	35 179	35 179	37 254	39 340
Repairs and Maintenance by Asset Class	3	7 429	6 994	2 660	15 425	9 882	9 882	18 748	19 867	20 994
Infrastructure - Road Transport		2 630	6 274	447	9 006	5 200	5 200	11 471	12 159	12 852
Infrastructure - Electricity		978	158	225	1 923	1 100	1 100	2 043	2 166	2 290
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 608	6 432	673	10 930	6 300	6 300	13 514	14 325	15 142
Community		14	5					1 150	1 218	1 286
Heritage assets										
Investment properties										
Other assets	6,7	3 807	557	1 987	4 495	3 582	3 582	4 083	4 324	4 566
TOTAL EXPENDITURE OTHER ITEMS		22 338	33 073	2 660	50 604	45 061	45 061	53 926	57 121	60 334
Employee related costs					4 830			5 138	5 454	5 773
Other materials					10 595			8 888	9 413	9 940
Contracted Services										
Other expenditure		7 429	6 994							
% of capital exp on renewal of assets		0.0%	0.0%	13.0%	0.0%	7.0%	7.0%	4.7%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	20.2%	20.2%	16.5%	0.0%	0.0%
R&M as a % of PPE		1.9%	1.5%	0.5%	2.9%	1.8%	1.8%	3.0%	3.4%	3.0%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	3.0%	3.0%	3.0%	4.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thabazimbi(LIM361) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 632 921	1 118 788	1 133 803	180 374	64 665	64 665	53 875	49 532	59 282
Infrastructure - Road Transport		827 280	8 500	405 259	9 162			21 898	15 000	10 000
Infrastructure - Electricity		171 074	98 814	172 453				20 300	5 000	4 800
Infrastructure - Water		306 731	171 051	309 181	91 230	40 436	40 436	450	13 000	26 000
Infrastructure - Sanitation		183 920	113 472	230 848	46 173	13 885	13 885		5 000	5 200
Infrastructure - Other			694 939		1 000					
Infrastructure		1 489 004	1 086 777	1 117 740	147 565	54 321	54 321	42 648	38 000	46 000
Community		140 371	23 045	5 830	9 689	6 044	6 044	3 501	750	1 250
Heritage assets										
Investment properties			4 479							
Other assets	6	1 869	2 583	9 354	23 120	4 300	4 300	7 726	10 782	12 032
Agricultural assets										
Biological assets		382	610	880						
Intangibles		1 294	1 294							
Total Renewal of Existing Assets	2	-	-	-	-	25 521	25 521	5 963	-	-
Infrastructure - Road Transport						3 500	3 500			
Infrastructure - Electricity						1 800	1 800			
Infrastructure - Water						2 825	2 825	3 463		
Infrastructure - Sanitation						14 196	14 196			
Infrastructure - Other										
Infrastructure		-	-	-	-	22 321	22 321	3 463	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6					3 200	3 200	2 500		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		827 280	8 500	405 259	9 162	3 500	3 500	21 898	15 000	10 000
Infrastructure - Electricity		171 074	98 814	172 453	-	1 800	1 800	20 300	5 000	4 800
Infrastructure - Water		306 731	171 051	309 181	91 230	43 261	43 261	3 913	13 000	26 000
Infrastructure - Sanitation		183 920	113 472	230 848	46 173	28 082	28 082	-	5 000	5 200
Infrastructure - Other		-	694 939	-	1 000	-	-	-	-	-
Infrastructure		1 489 004	1 086 777	1 117 740	147 565	76 642	76 642	46 111	38 000	46 000
Community		140 371	23 045	5 830	9 689	6 044	6 044	3 501	750	1 250
Heritage assets		-								
Investment properties			4 479							
Other assets	6	1 869	2 583	9 354	23 120	7 500	7 500	10 226	10 782	12 032
Agricultural assets		-								
Biological assets		382	610	880						
Intangibles		1 294	1 294							
TOTAL CAPITAL EXPENDITURE - Asset Class		1 632 921	1 118 788	1 133 803	180 374	90 187	90 187	59 838	49 532	59 282
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	930 307	48 185	1 227 091	402 392	396 730	396 730	667 345	667 345	667 345
Infrastructure - Electricity		175 907	115 780	349 905	86 933	88 733	88 733	145 601	145 892	145 892
Infrastructure - Water		310 968	179 755	620 912	682 847	634 878	634 878	229 199	229 199	229 199
Infrastructure - Sanitation		183 920	252 360	476 765	72 571	54 479	54 479	125 794	125 794	125 794
Infrastructure - Other			689 340	1 200	1 000					
Infrastructure		1 601 102	1 285 421	2 675 874	1 245 743	1 174 821	1 174 821	1 167 938	1 168 230	1 168 230
Community		140 854	29 375	15 720	17 513	13 868	13 868	143 507	240 775	273 275
Heritage assets										
Investment properties			4 569							
Other assets	6	5 855	67 601	138 041	166 108	150 488	150 488	0	0	0
Agricultural assets										
Biological assets		382	610	880	870	870	870			
Intangibles		1 294	1 397		1 124	1 124	1 124			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 749 487	1 388 973	2 830 515	1 431 358	1 341 171	1 341 171	1 311 446	1 409 005	1 441 505
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	19 891	54 763	67 509	19 350	23 526	23 526	22 500	24 750	27 225
Repairs and Maintenance by Asset Class		13 716	12 698	31 097	-	36 260	36 260	35 639	38 142	39 650
Infrastructure - Road Transport		1 838	3 602	1 864		7 852	7 852	8 292	8 773	9 282
Infrastructure - Electricity		6 421	1 099			11 091	11 091	9 600	10 157	10 746
Infrastructure - Water		2 843	2 979	449		4 872	4 872	5 144	5 443	5 759
Infrastructure - Sanitation		900	1 949	19 430		4 012	4 012	4 237	4 482	4 742
Infrastructure - Other								222	235	249
Infrastructure		12 002	9 629	21 743	-	27 827	27 827	27 495	29 090	30 777
Community		1 697	461			3 257	3 257	3 535	3 740	3 957
Heritage assets										
Investment properties										
Other assets	6,7	17	2 608	9 354		5 176	5 176	4 609	5 312	4 916
TOTAL EXPENDITURE OTHER ITEMS		33 607	67 460	98 606	19 350	59 786	59 786	58 139	62 892	66 875
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		13 716	12 698	31 097	36 260	29 079	29 079	35 639	38 142	39 650
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	39.5%	39.5%	11.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	108.5%	108.5%	26.5%	0.0%	0.0%
R&M as a % of PPE		0.8%	0.9%	1.1%	0.0%	2.7%	2.7%	2.7%	2.7%	2.8%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	0.0%	5.0%	5.0%	3.0%	3.0%	3.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Lephalela(LIM362) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	70 430	48 544	0	66 963	66 963	66 963	56 921	119 477	138 458
Infrastructure - Road Transport		18 627	7 062	0	11 249	11 249	11 249	24 066	11 120	20 174
Infrastructure - Electricity		4 995	7 692		5 580	5 580	5 580	2 893		
Infrastructure - Water		23 940	15 140		39 112	39 112	39 112	10 615	95 400	117 251
Infrastructure - Sanitation		10 417	7 893		500	500	500	3 275	12 000	
Infrastructure - Other		5 092	2 224		1 500	1 500	1 500	5 000		
Infrastructure		63 071	40 011	0	57 941	57 941	57 941	45 849	118 520	137 425
Community		7 188	5 264					5 620		
Heritage assets										
Investment properties										
Other assets	6	171	3 269		9 022	9 022	9 022	5 452	957	1 033
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	18 983	-	-
Infrastructure - Road Transport								6 426		
Infrastructure - Electricity										
Infrastructure - Water								12 557		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								18 983		
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	18 627	7 062	0	11 249	11 249	11 249	30 492	11 120	20 174
Infrastructure - Road Transport		4 995	7 692	-	5 580	5 580	5 580	2 893	-	-
Infrastructure - Electricity		23 940	15 140	-	39 112	39 112	39 112	23 172	95 400	117 251
Infrastructure - Water		10 417	7 893	-	500	500	500	3 275	12 000	-
Infrastructure - Sanitation		5 092	2 224	-	1 500	1 500	1 500	5 000	-	-
Infrastructure - Other		63 071	40 011	0	57 941	57 941	57 941	64 832	118 520	137 425
Infrastructure		7 188	5 264	-	-	-	-	5 620	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	171	3 269	-	9 022	9 022	9 022	5 452	957	1 033
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		70 430	48 544	0	66 963	66 963	66 963	75 904	119 477	138 458
ASSET REGISTER SUMMARY - PPE (WDV)	5	18 627	7 062	367 090	391 527	391 527	391 527	30 492	11 120	20 174
Infrastructure - Road Transport		4 995	7 692	92 343	99 653	99 653	99 653	2 893		
Infrastructure - Electricity		23 940	15 140	346 266	539 370	539 370	539 370	76 837	201 920	254 676
Infrastructure - Water		10 417	7 893	64 984	76 181	76 181	76 181	3 275	12 000	
Infrastructure - Sanitation		5 092	2 224		1 500	1 500	1 500	5 000		
Infrastructure - Other		63 071	40 011	870 683	1 108 231	1 108 231	1 108 231	118 497	225 040	274 850
Infrastructure		7 188	5 264	16 339	11 839	11 839	11 839	7 330	957	1 033
Community										
Heritage assets										
Investment properties										
Other assets	6	171	3 269	25 625	44 957	44 957	44 957	25 981	12 957	1 033
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		70 430	48 544	912 647	1 165 027	1 165 027	1 165 027	151 809	238 954	276 916
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		53 574	55 521	64 514	60 603	60 603	60 603	60 158	63 708	67 275
Repairs and Maintenance by Asset Class	3	14 496	14 496	13 823	-	-	-	22 807	24 150	25 502
Infrastructure - Road Transport		3 083	2 099	1 724				4 021	4 258	4 497
Infrastructure - Electricity		2 292	2 688	4 993				2 262	2 395	2 529
Infrastructure - Water		3 862	2 122	1 651				1 941	2 056	2 171
Infrastructure - Sanitation		2 100	3 410	3 530				3 863	4 091	4 320
Infrastructure - Other		36	714	876				760	803	848
Infrastructure		11 373	11 033	12 774				12 847	13 603	14 365
Community		192	428							
Heritage assets										
Investment properties										
Other assets	6,7	2 931	3 035	1 049				9 960	10 547	11 137
TOTAL EXPENDITURE OTHER ITEMS		68 070	70 017	78 337	60 603	60 603	60 603	82 965	87 858	92 777
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					22 324					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	31.6%	0.0%	0.0%
R&M as a % of PPE		20.6%	29.9%	1.5%	0.0%	0.0%	0.0%	15.0%	10.1%	9.2%
Renewal and R&M as a % of PPE		21.0%	30.0%	2.0%	0.0%	0.0%	0.0%	28.0%	10.0%	9.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Mookgopong(LIM364) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 454	15 833	9 363	14 985	13 138	13 138	16 156	16 637	17 359
Infrastructure - Road Transport		849	6 630	3 768	2 685	1 222	1 222	2 100	2 500	2 600
Infrastructure - Electricity										
Infrastructure - Water		1 584	9 163	757	7 000	6 616	6 616	7 000	9 000	10 000
Infrastructure - Sanitation				240	3 500	3 500	3 500	5 256	3 337	2 959
Infrastructure - Other				88						
Infrastructure		2 433	15 793	4 852	13 185	11 338	11 338	14 356	14 837	15 559
Community				4 263	1 800	1 800	1 800	1 800	1 800	1 800
Heritage assets										
Investment properties										
Other assets	6	21	40	248						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	849	6 630	3 768	2 685	1 222	1 222	2 100	2 500	2 600
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		1 584	9 163	757	7 000	6 616	6 616	7 000	9 000	10 000
Infrastructure - Sanitation				240	3 500	3 500	3 500	5 256	3 337	2 959
Infrastructure - Other				88						
Infrastructure		2 433	15 793	4 852	13 185	11 338	11 338	14 356	14 837	15 559
Community				4 263	1 800	1 800	1 800	1 800	1 800	1 800
Heritage assets										
Investment properties										
Other assets	6	21	40	248						
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		2 454	15 833	9 363	14 985	13 138	13 138	16 156	16 637	17 359
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	14 380	14 380	86 370	33 638	32 175	32 175	81 069	81 801	82 635
Infrastructure - Electricity		28 106	28 237	11 536	28 237	28 237	28 237	11 536	11 536	11 536
Infrastructure - Water		35 207	44 369	24 096	67 002	66 618	66 618	24 095	24 095	24 095
Infrastructure - Sanitation		36 020	36 020	10 702	39 520	39 520	39 520	10 702	10 702	10 702
Infrastructure - Other		603	603	152	603	603	603	152	152	152
Infrastructure		114 316	123 609	132 855	169 000	167 153	167 153	127 554	128 286	129 120
Community		6 145	6 145	4 778	7 945	7 945	7 945	4 778	4 778	4 778
Heritage assets										
Investment properties		10 251	10 831	17 013	11 564	11 564	11 564	11 564	11 564	11 564
Other assets	6	65 941	85 232	61 732	83 123	83 123	83 123	30 487	28 841	28 037
Agricultural assets										
Biological assets										
Intangibles		246	151	101						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		196 899	225 968	216 479	271 631	269 785	269 785	174 383	173 469	173 499
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	18 246	17 529	25 959	16 544	16 544	16 544	17 344	17 412	17 476
Repairs and Maintenance by Asset Class		1 986	2 430	5 297	6 000	6 861	6 861	7 770	9 625	10 992
Infrastructure - Road Transport		34	291	254	800	165	165	200	219	236
Infrastructure - Electricity		855	1 369	1 938	1 380	1 610	1 610	1 850	1 964	2 177
Infrastructure - Water		512	585	1 779	1 000	1 640	1 640	1 500	1 641	1 773
Infrastructure - Sanitation		585	185	1 326	1 400	2 200	2 200	2 200	2 407	2 601
Infrastructure - Other										
Infrastructure		1 986	2 430	5 297	4 580	5 615	5 615	5 750	6 231	6 788
Community					340	155	155	20	22	24
Heritage assets										
Investment properties										
Other assets	6,7				1 080	1 091	1 091	2 000	3 372	4 180
TOTAL EXPENDITURE OTHER ITEMS		20 232	19 959	31 256	22 544	23 405	23 405	25 114	27 037	28 468
Employee related costs										
Other materials		1 986	2 430	5 297	6 000	6 861	6 861	7 770	9 626	10 992
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.0%	1.1%	2.4%	2.2%	2.5%	2.5%	4.5%	5.5%	6.3%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	2.0%	3.0%	3.0%	4.0%	6.0%	6.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Modimolle(LIM365) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 676	12 683	8 573	8 190	8 419	8 419	13 836	23 500	2 000
Infrastructure - Road Transport		6 175								
Infrastructure - Electricity		1 286	5 385	7 436	5 500	5 500	5 500	10 500	11 000	
Infrastructure - Water									500	
Infrastructure - Sanitation			7 035						12 000	2 000
Infrastructure - Other										
Infrastructure		7 461	12 420	7 436	5 500	5 500	5 500	10 500	23 500	2 000
Community		148	97	450		100	100	3 131		
Heritage assets										
Investment properties										
Other assets	6	67	166	688	2 690	2 819	2 819	205		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	17 887	21 835	35 083	33 117	43 475	43 475	18 100	13 964	36 562
Infrastructure - Road Transport			13 893	22 534	5 624	12 856	12 856	2 931	9 964	21 562
Infrastructure - Electricity			943	9 629					4 000	15 000
Infrastructure - Water		12 320	950		300	4 915	4 915			
Infrastructure - Sanitation		5 556	3 267	258	26 067	22 261	22 261	14 869		
Infrastructure - Other										
Infrastructure		17 876	19 053	32 421	31 992	40 032	40 032	17 800	13 964	36 562
Community		11	2 782	2 662	695	2 839	2 839	300		
Heritage assets										
Investment properties										
Other assets	6				430	603	603			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		6 175	13 893	22 534	5 624	12 856	12 856	2 931	9 964	21 562
Infrastructure - Electricity		1 286	6 329	17 065	5 500	5 500	5 500	10 500	15 000	15 000
Infrastructure - Water		12 320	950	-	300	4 915	4 915	-	500	-
Infrastructure - Sanitation		5 556	10 302	258	26 067	22 261	22 261	14 869	12 000	2 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		25 338	31 473	39 857	37 492	45 532	45 532	28 300	37 464	38 562
Community		159	2 879	3 111	695	2 939	2 939	3 431	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	67	166	688	3 120	3 422	3 422	205	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 563	34 518	43 656	41 307	51 893	51 893	31 936	37 464	38 562
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	138 904	157 386	183 550	503 380	510 612	510 612	179 484	178 618	188 810
Infrastructure - Electricity		68 122	70 829	84 535	90 648	90 648	90 648	94 376	106 016	117 489
Infrastructure - Water		79 966	92 313	85 917	85 933	90 548	90 548	78 976	73 010	66 220
Infrastructure - Sanitation		75 591	83 268	76 750	115 264	111 458	111 458	107 836	116 539	115 077
Infrastructure - Other		19 392	1 993	9 266						
Infrastructure		381 976	405 789	440 019	795 224	803 265	803 265	460 672	474 184	487 596
Community		411 991	409 995	425 301	59 530	61 774	61 774	429 710	423 587	417 157
Heritage assets										
Investment properties				5 575				5 575	5 575	5 575
Other assets	6	12 701	13 330	17 342	6 555	6 857	6 857	13 067	8 756	4 230
Agricultural assets										
Biological assets										
Intangibles		2 497	2 497	2 497	2 497	2 497	2 497	2 497	2 497	2 497
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		809 165	831 611	890 735	863 807	874 393	874 393	911 522	914 599	917 056
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	30 503	23 549	42 084	30 604	30 604	30 604	32 439	34 386	36 105
Repairs and Maintenance by Asset Class		8 096	21 172	31 610	34 310	34 442	34 442	37 900	40 333	41 804
Infrastructure - Road Transport		1 602	5 037	8 597	8 869	8 869	8 869	9 467	10 035	10 537
Infrastructure - Electricity		1 256	5 011	7 152	8 200	8 200	8 200	9 206	9 758	10 246
Infrastructure - Water		2 560	7 465	10 442	11 105	10 905	10 905	11 578	12 272	12 886
Infrastructure - Sanitation		508	2 690	3 662	3 516	3 516	3 516	4 077	4 322	3 992
Infrastructure - Other										
Infrastructure		5 926	20 204	29 853	31 689	31 489	31 489	34 328	36 387	37 661
Community		261	224	140	398	338	338	273	448	471
Heritage assets										
Investment properties										
Other assets	6,7	1 909	744	1 616	2 223	2 615	2 615	3 299	3 497	3 672
TOTAL EXPENDITURE OTHER ITEMS		38 599	44 721	73 694	64 914	65 046	65 046	70 339	74 719	77 909
Employee related costs			14 016	23 223	24 580	24 590	24 590	26 912	28 527	29 407
Other materials		8 096	7 156	8 387	9 730	9 853	9 853	10 988	11 806	12 397
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		233.0%	172.2%	409.2%	404.4%	516.4%	516.4%	130.8%	59.4%	1828.1%
Renewal of Existing Assets as % of deprec		58.6%	92.7%	83.4%	108.2%	142.1%	142.1%	55.8%	40.6%	101.3%
R&M as a % of PPE		1.0%	2.5%	3.5%	4.0%	3.9%	3.9%	4.2%	4.4%	4.6%
Renewal and R&M as a % of PPE		3.0%	5.0%	7.0%	8.0%	9.0%	9.0%	6.0%	6.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Bela Bela(LIM366) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 183	27 274	11 862	31 083	41 303	41 303	53 183	87 454	85 200
Infrastructure - Road Transport		23 235	24 575	7 848				25 664	37 500	35 000
Infrastructure - Electricity		(250)	140	140		1 401	1 401	2 000	30 000	30 000
Infrastructure - Water								10 000	12 000	15 000
Infrastructure - Sanitation										
Infrastructure - Other			507		26 200	38 274	38 274	1 800		
Infrastructure		22 985	25 223	7 988	26 200	39 675	39 675	39 464	79 500	80 000
Community					4 883	1 129	1 129	8 649	7 754	5 000
Heritage assets										
Investment properties										
Other assets										
Agricultural assets	6	2 553	1 406	3 228		500	500	2 922	200	200
Biological assets										
Intangibles		646	646	646				2 148		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4	23 235	24 575	7 848	-	-	-	25 664	37 500	35 000
Infrastructure - Road Transport		(250)	140	140	-	1 401	1 401	2 000	30 000	30 000
Infrastructure - Electricity								10 000	12 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			507		26 200	38 274	38 274	1 800		
Infrastructure		22 985	25 223	7 988	26 200	39 675	39 675	39 464	79 500	80 000
Community					4 883	1 129	1 129	8 649	7 754	5 000
Heritage assets										
Investment properties										
Other assets										
Agricultural assets	6	2 553	1 406	3 228		500	500	2 922	200	200
Biological assets										
Intangibles		646	646	646				2 148		
TOTAL CAPITAL EXPENDITURE - Asset Class		26 183	27 274	11 862	31 083	41 303	41 303	53 183	87 454	85 200
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			0				67 000	104 000	138 000
Infrastructure - Electricity		0	(0)	0		1 401	1 401	30 000	55 000	87 000
Infrastructure - Water		0						25 000	45 000	55 000
Infrastructure - Sanitation								44 000	42 000	40 000
Infrastructure - Other		546 402	528 555	512 499	26 200	38 274	38 274	150 000	165 000	167 000
Infrastructure		546 403	528 555	512 500	26 200	39 675	39 675	316 000	411 000	487 000
Community		0		0	4 883	1 129	1 129	27 000	33 000	36 500
Heritage assets				(0)				538	538	538
Investment properties		181 101	173 369	175 141						
Other assets	6	0	(0)	0		500	500	411 934	311 883	211 832
Agricultural assets										
Biological assets										
Intangibles		2 138	2 086	2 130				1 934	1 883	1 832
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		729 642	704 010	689 771	31 083	41 303	41 303	757 406	758 304	737 702
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	42 975	66 755	54 772	22 040	72 040	72 040	29 885	30 000	35 000
Repairs and Maintenance by Asset Class		4 550	5 150	7 605	-	-	-	27 173	32 828	34 941
Infrastructure - Road Transport		891	873	2 586				6 700	16 368	16 555
Infrastructure - Electricity		3 629	1 414	1 625				5 905	6 893	8 337
Infrastructure - Water				1 682				3 800	2 796	2 828
Infrastructure - Sanitation										
Infrastructure - Other		29	30	72				155	108	205
Infrastructure		4 550	2 317	5 965				16 560	26 164	27 926
Community				190				4 104	4 153	4 230
Heritage assets										
Investment properties										
Other assets	6,7		2 833	1 450				6 510	2 511	2 785
TOTAL EXPENDITURE OTHER ITEMS		47 525	71 905	62 377	22 040	72 040	72 040	57 058	62 828	69 941
Employee related costs										
Other materials		4 550	5 150	7 605	19 778	31 080	31 080	27 173	32 828	34 941
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	0.7%	1.1%	0.0%	0.0%	0.0%	3.6%	4.3%	4.7%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	0.0%	0.0%	0.0%	4.0%	4.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mogalakwena(LIM367) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	144 636	320 067	247 400	336 199	336 199	336 199	344 599	386 338	375 143
Infrastructure - Road Transport		50 044	92 502	79 017	39 976	39 976	39 976	36 633	29 737	28 040
Infrastructure - Electricity		5 506	3 899	10 240	4 700	4 700	4 700	17 129	26 302	27 983
Infrastructure - Water		45 009	195 553	113 615	155 400	155 400	155 400	208 862	261 410	261 212
Infrastructure - Sanitation		7 087	3 958	7 830	94 000	94 000	94 000	22 874	20 000	12 200
Infrastructure - Other				413						
Infrastructure		107 646	295 912	211 115	294 076	294 076	294 076	285 498	337 449	329 434
Community		27 895	10 870	20 883	20 200	20 200	20 200	22 000	22 570	23 689
Heritage assets										
Investment properties										
Other assets	6	9 089	13 101	14 720	21 433	21 433	21 433	35 511	25 312	20 938
Agricultural assets										
Biological assets										
Intangibles	6	6	183	682	490	490	490	1 590	1 007	1 083
Total Renewal of Existing Assets	2	12 401	11 627	14 815	33 646	33 646	33 646	65 290	25 764	16 486
Infrastructure - Road Transport		7 183	8 010	9 526	12 000	12 000	12 000	12 000	12 754	7 510
Infrastructure - Electricity		427		74	926	926	926	2 640	4 160	1 176
Infrastructure - Water		4 791	3 432	3 591	12 400	12 400	12 400	4 800	4 950	4 950
Infrastructure - Sanitation			185	1 450	8 000	8 000	8 000	43 000	2 500	1 500
Infrastructure - Other										
Infrastructure		12 401	11 627	14 640	33 326	33 326	33 326	62 440	24 364	15 136
Community										
Heritage assets										
Investment properties										
Other assets	6			174				2 850	1 400	1 350
Agricultural assets										
Biological assets										
Intangibles					320	320	320			
Total Capital Expenditure	4	57 227	100 512	88 543	51 976	51 976	51 976	48 633	42 491	35 550
Infrastructure - Road Transport		5 933	3 899	10 314	5 626	5 626	5 626	19 769	30 462	29 159
Infrastructure - Electricity		49 800	198 985	117 206	167 800	167 800	167 800	213 662	266 360	266 162
Infrastructure - Water		7 087	4 143	9 280	102 000	102 000	102 000	65 874	22 500	13 700
Infrastructure - Sanitation		-	-	413	-	-	-	-	-	-
Infrastructure - Other										
Infrastructure		120 047	307 540	225 755	327 402	327 402	327 402	347 938	361 813	344 570
Community		27 895	10 870	20 883	20 200	20 200	20 200	22 000	22 570	23 689
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 089	13 101	14 894	21 433	21 433	21 433	38 361	26 712	22 288
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	6	6	183	682	810	810	810	1 590	1 007	1 083
TOTAL CAPITAL EXPENDITURE - Asset Class		157 037	331 694	262 214	369 845	369 845	369 845	409 889	412 102	391 629
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					156 525	156 525	156 525			
Infrastructure - Electricity					24 031	24 031	24 031			
Infrastructure - Water					289 342	289 342	289 342			
Infrastructure - Sanitation					184 052	184 052	184 052			
Infrastructure - Other		784 266	1 048 309	1 219 906	(0)	(0)	(0)	1 852 494	2 114 072	2 370 445
Infrastructure		784 266	1 048 309	1 219 906	653 950	653 950	653 950	1 852 494	2 114 072	2 370 445
Community		96 861	101 391	115 355	32 143	32 143	32 143	145 029	159 993	174 935
Heritage assets		5 736	5 736	5 736	(0)	(0)	(0)	5 736	5 736	5 736
Investment properties		3 006	2 915	2 823	2 914	2 914	2 914	2 609	2 480	2 332
Other assets	6	129 083	134 694	140 187	57 823	57 823	57 823	200 877	202 938	206 464
Agricultural assets										
Biological assets										
Intangibles		1 210	1 042	1 650	1 362	1 362	1 362	2 677	2 245	1 748
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 020 163	1 294 088	1 485 658	748 193	748 193	748 193	2 209 423	2 487 464	2 761 660
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	46 291	65 124	69 965	77 292	77 292	77 292	77 349	98 611	113 403
Repairs and Maintenance by Asset Class		56 546	97 163	88 237	64 660	64 660	64 660	69 561	74 226	69 771
Infrastructure - Road Transport		10 369	4 989	4 810	14 570	14 570	14 570	5 041	5 440	2 961
Infrastructure - Electricity		15 019	46 226	21 064	18 149	18 149	18 149	18 163	19 670	19 909
Infrastructure - Water		26 769	43 098	59 367	23 288	23 288	23 288	41 396	43 747	40 263
Infrastructure - Sanitation					3 150	3 150	3 150			
Infrastructure - Other		1 810	429	533				686	726	766
Infrastructure		53 968	94 747	85 774	59 157	59 157	59 157	65 286	69 582	63 898
Community		93	86	260	78	78	78	179	190	200
Heritage assets										
Investment properties										
Other assets	6,7	2 485	2 336	2 203	5 426	5 426	5 426	4 096	4 454	5 673
TOTAL EXPENDITURE OTHER ITEMS		102 837	162 288	158 201	141 952	141 952	141 952	146 910	172 837	183 174
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		56 546	97 163	88 237	64 660	64 660	64 660	69 561	74 226	69 771
% of capital exp on renewal of assets		8.6%	3.6%	6.0%	10.0%	10.0%	10.0%	18.9%	6.7%	4.4%
Renewal of Existing Assets as % of deprec		26.8%	17.9%	21.2%	43.5%	43.5%	43.5%	84.4%	26.1%	14.5%
R&M as a % of PPE		5.5%	7.5%	5.9%	8.6%	8.6%	8.6%	3.1%	3.0%	2.5%
Renewal and R&M as a % of PPE		7.0%	8.0%	7.0%	13.0%	13.0%	13.0%	6.0%	4.0%	3.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Waterberg(DC36) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 039	8 350	7 023	-	9 167	9 167	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	12 039	8 350	7 023		8 779	8 779			
Agricultural assets										
Biological assets										
Intangibles						388	388			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 039	8 350	7 023		8 779	8 779			
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	388	388	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		12 039	8 350	7 023	-	9 167	9 167	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	12 103	72 227	75 503	62 658	71 437	71 437	54 772	47 592	40 293
Agricultural assets										
Biological assets										
Intangibles		2 616	2 414	2 226	1 876	2 265	2 265	1 880	1 517	1 154
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		14 719	74 641	77 729	64 534	73 701	73 701	56 652	49 110	41 447
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 181	7 647	4 411	7 181	7 026	7 026	7 423	7 543	7 662
Repairs and Maintenance by Asset Class		779	-	1 469	1 376	1 572	1 572	1 661	1 759	1 858
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					1 376					
Heritage assets										
Investment properties										
Other assets	6,7	779		1 469		1 572	1 572	1 661	1 759	1 858
TOTAL EXPENDITURE OTHER ITEMS		5 960	7 647	5 880	8 557	8 598	8 598	9 085	9 302	9 520
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		779	860	1 469	1 376	1 572	1 572	1 662	1 759	1 858
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		5.3%	0.0%	1.9%	2.1%	2.1%	2.1%	2.9%	3.6%	4.5%
Renewal and R&M as a % of PPE		5.0%	0.0%	2.0%	2.0%	2.0%	2.0%	3.0%	4.0%	4.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ephraim Mogale(LIM471) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	776 701	45 828	4 412	83 807	68 255	68 255	70 815	72 057	69 691
<i>Infrastructure - Road Transport</i>			30 720	1 720	61 042	34 390	34 390	63 915	65 017	63 756
<i>Infrastructure - Electricity</i>			2 400		3 550	10 550	10 550	1 850	1 887	1 925
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>			850	2 692		15 355	15 355	3 850	3 929	4 010
Infrastructure			33 970	4 412	64 592	60 295	60 295	69 615	70 833	69 691
Community		6 580	10 243			4 650	4 650			
Heritage assets										
Investment properties										
Other assets	6	770 120	1 615		19 215	3 310	3 310	1 200	1 224	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
<i>Infrastructure - Road Transport</i>			30 720	1 720	61 042	34 390	34 390	63 915	65 017	63 756
<i>Infrastructure - Electricity</i>			2 400	-	3 550	10 550	10 550	1 850	1 887	1 925
<i>Infrastructure - Water</i>			-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>			-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>			850	2 692	-	15 355	15 355	3 850	3 929	4 010
Infrastructure			33 970	4 412	64 592	60 295	60 295	69 615	70 833	69 691
Community		6 580	10 243	-	-	4 650	4 650	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6	770 120	1 615	-	19 215	3 310	3 310	1 200	1 224	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		776 701	45 828	4 412	83 807	68 255	68 255	70 815	72 057	69 691
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>			30 720	18 370	122 084	95 432	95 432	63 915	65 017	63 756
<i>Infrastructure - Electricity</i>			2 400	11 200	7 100	14 100	14 100	1 850	1 887	1 925
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>			850	29 707	6 245	21 600	21 600	3 850	3 929	4 010
Infrastructure			33 970	59 277	135 429	131 132	131 132	69 615	70 833	69 691
Community		6 580	10 243	9 850	5 170	9 820	9 820			
Heritage assets										
Investment properties										
Other assets	6	770 120	1 615	6 970	27 015	11 110	11 110	1 200	1 224	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		776 701	45 828	76 097	167 615	152 062	152 062	70 815	72 057	69 691
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		37 802		27 500	27 500	27 500	42 400	43 248	44 113
Repairs and Maintenance by Asset Class					13 028	-	-	-	-	-
<i>Infrastructure - Road Transport</i>					2 231					
<i>Infrastructure - Electricity</i>					4 218					
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure					6 448					
Community										
Heritage assets										
Investment properties										
Other assets	6,7				6 580					
TOTAL EXPENDITURE OTHER ITEMS			37 802		40 528	27 500	27 500	42 400	43 248	44 113
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
Renewal of Existing Assets as % of deprecn		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
R&M as a % of PPE		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>7.8%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
Renewal and R&M as a % of PPE		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>8.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Elias Motsoaledi(LIM472) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	105 843	57 412	49 663	52 339	59 460	59 460	58 102	47 778	51 889
Infrastructure - Road Transport		78 599	40 183	33 531	49 239	48 430	48 430	46 602	34 778	35 100
Infrastructure - Electricity		5 205	-	8 831	2 000	7 239	7 239	11 500	13 000	16 789
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		17 161	17 117	-	-	546	546	500	360	-
Infrastructure		100 965	57 300	42 361	51 239	55 669	55 669	58 102	47 778	51 889
Community		2 993	-	4 684	500	2 791	2 791	1 000	240	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 885	112	2 618	600	1 000	1 000	6 800	4 500	800
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	12 432	24 951	24 924	24 924	41 879	51 400	46 700
Infrastructure - Road Transport		-	-	6 639	13 601	12 378	12 378	32 779	40 200	34 200
Infrastructure - Electricity		-	-	3 792	6 250	4 480	4 480	800	6 100	11 700
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	546	546	500	360	-
Infrastructure		-	-	10 431	19 851	17 404	17 404	34 079	46 660	45 900
Community		-	-	-	-	-	-	1 000	240	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	2 001	5 100	7 520	7 520	6 800	4 500	800
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	78 599	40 183	40 169	62 840	60 807	60 807	79 381	74 978	69 300
Infrastructure - Road Transport		5 205	-	12 623	8 250	11 719	11 719	12 300	19 100	28 489
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		17 161	17 117	-	-	546	546	500	360	-
Infrastructure		100 965	57 300	52 792	71 090	73 073	73 073	92 181	94 438	97 789
Community		2 993	-	4 684	500	2 791	2 791	1 000	240	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 885	112	4 619	5 700	8 520	8 520	6 800	4 500	800
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		105 843	57 412	62 095	77 290	84 383	84 383	99 981	99 178	98 589
ASSET REGISTER SUMMARY - PPE (WDV)	5	455 600	471 856	0	645 779	643 746	643 746	462 293	516 429	539 487
Infrastructure - Road Transport		51 937	29 982	0	85 838	89 307	89 307	30 632	30 846	37 367
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		129 803	134 570	-	-	546	546	1 468	1 675	1 751
Infrastructure		637 340	636 408	0	731 617	733 599	733 599	494 393	548 950	578 605
Community		50 085	54 977	0	98 612	100 903	100 903	41 006	41 006	41 006
Heritage assets		-	-	-	18	18	18	362	362	362
Investment properties		17 927	189 890	85 382	220 000	220 000	220 000	90 000	90 000	90 000
Other assets	6	(0)	0	(0)	2 820	2 820	2 820	261 032	261 232	261 032
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		94	12	311	-	-	-	-	-	-
Intangibles		29 416	11 560	22 674	27 000	27 000	27 000	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		734 862	892 847	108 367	1 077 247	1 084 340	1 084 340	886 793	941 550	971 005
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	32 124	32 894	32 828	35 000	33 500	33 500	35 000	37 000	39 000
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	11 820	11 031	11 609
Infrastructure - Road Transport		-	-	-	-	-	-	3 000	3 000	3 159
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	1 500	1 583	1 666
Infrastructure		-	-	-	-	-	-	4 500	4 583	4 825
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	7 320	6 448	6 783
TOTAL EXPENDITURE OTHER ITEMS		32 124	32 894	32 828	35 000	33 500	33 500	46 820	48 031	50 609
Employee related costs		418	416	585	-	-	-	500	529	560
Other materials		-	-	-	8 776	-	-	4 000	4 000	4 049
Contracted Services		-	-	-	-	-	-	5 000	4 800	4 800
Other expenditure		-	-	-	-	-	-	2 320	1 701	2 200
% of capital exp on renewal of assets		0.0%	0.0%	25.0%	47.7%	41.9%	41.9%	72.1%	107.6%	90.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	37.9%	71.3%	74.4%	74.4%	119.7%	138.9%	119.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.2%	1.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	11.0%	2.0%	2.0%	2.0%	6.0%	7.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhuduthamaga(LIM473) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	72 808	50 698	84 330	149 978	160 030	160 030	129 040	148 000	149 856
Infrastructure - Road Transport		67 035	47 453	73 658	122 401	135 154	135 154	111 690	118 350	118 956
Infrastructure - Electricity		1 110	1 028	941	1 950	-	-	2 100	1 500	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	2 300	2 300	-	-	-
Infrastructure		68 145	48 481	74 599	124 351	137 454	137 454	113 790	119 850	118 956
Community		-	-	-	700	1 000	1 000	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 663	2 210	8 610	24 927	21 576	21 576	15 250	28 150	30 900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	7	1 121	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	6 700	6 700	6 700	5 000	7 500	-
Infrastructure - Road Transport		-	-	-	6 700	6 700	6 700	5 000	7 500	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	6 700	6 700	6 700	5 000	7 500	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	67 035	47 453	73 658	129 101	141 854	141 854	116 690	125 850	118 956
Infrastructure - Road Transport		1 110	1 028	941	1 950	-	-	2 100	1 500	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	2 300	2 300	-	-	-
Infrastructure		68 145	48 481	74 599	131 051	144 154	144 154	118 790	127 350	118 956
Community		-	-	-	700	1 000	1 000	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 663	2 210	8 610	24 927	21 576	21 576	15 250	28 150	30 900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	7	1 121	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		72 808	50 698	84 330	156 678	166 730	166 730	134 040	155 500	149 856
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	135 939	123 763	173 913	395 105	407 858	407 858	413 142	528 724	654 059
Infrastructure - Electricity		3 782	3 478	3 168	3 232	1 282	1 282	5 703	5 342	4 981
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	2 300	2 300	-	-	-
Infrastructure		139 722	127 241	177 081	398 338	411 441	411 441	418 845	534 066	659 040
Community		-	-	-	700	1 000	1 000	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		1 172	1 172	1 172	1 172	1 172	1 172	1 172	1 172	1 172
Other assets	6	21 767	21 412	26 353	60 118	56 768	56 768	56 335	79 168	104 050
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		827	387	1 009	364	364	364	1 864	1 614	1 364
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		163 487	150 210	205 614	460 691	470 744	470 744	478 216	616 019	765 625
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 885	10 434	10 956	15 105	12 408	12 408	16 616	17 447	18 277
Repairs and Maintenance by Asset Class	3	15 940	13 988	15 447	-	-	-	29 240	28 060	31 000
Infrastructure - Road Transport		13 569	11 756	14 582	-	-	-	22 550	21 000	23 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		13 569	11 756	14 582	-	-	-	22 550	21 000	23 000
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	2 371	2 232	865	-	-	-	6 690	7 060	8 000
TOTAL EXPENDITURE OTHER ITEMS		19 825	24 422	26 403	15 105	12 408	12 408	45 856	45 506	49 277
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		15 940	13 988	15 447	20 157	34 343	34 343	29 240	28 060	31 000
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	4.5%	4.2%	4.2%	3.9%	5.1%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	44.4%	54.0%	54.0%	30.1%	43.0%	0.0%
R&M as a % of PPE		9.8%	9.3%	7.5%	0.0%	0.0%	0.0%	6.1%	4.6%	4.0%
Renewal and R&M as a % of PPE		10.0%	9.0%	8.0%	1.0%	1.0%	1.0%	7.0%	6.0%	4.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Fetakgomo(LIM474) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 603	22 133	31 536	24 448	24 448	24 448	26 521	22 970	24 670
Infrastructure - Road Transport			1 500		7 438	7 438	7 438	18 250	17 500	
Infrastructure - Electricity		2 893	5 766	13 594	985	985	985			12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			360	5 115	280	280	280	5 250	3 550	10 550
Infrastructure		2 893	7 626	18 709	8 702	8 702	8 702	23 500	21 050	22 550
Community		3 854	6 047	8 416	11 755	11 755	11 755			
Heritage assets										
Investment properties										
Other assets	6	5 856	8 460	4 410	3 991	3 991	3 991	3 021	1 920	2 120
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	1 500	-	7 438	7 438	7 438	18 250	17 500	-
Infrastructure - Road Transport										
Infrastructure - Electricity		2 893	5 766	13 594	985	985	985	-	-	12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			360	5 115	280	280	280	5 250	3 550	10 550
Infrastructure		2 893	7 626	18 709	8 702	8 702	8 702	23 500	21 050	22 550
Community		3 854	6 047	8 416	11 755	11 755	11 755	-	-	-
Heritage assets										
Investment properties										
Other assets	6	5 856	8 460	4 410	3 991	3 991	3 991	3 021	1 920	2 120
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		12 603	22 133	31 536	24 448	24 448	24 448	26 521	22 970	24 670
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		150	2 000		7 438	7 438	7 438	41 250	20 000	
Infrastructure - Electricity		3 398	10 957	16 219	985	985	985		16 000	24 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			720	11 430	280	280	280	6 250	4 080	11 080
Infrastructure		3 548	13 677	27 649	8 702	8 702	8 702	47 500	40 080	35 080
Community		10 054	13 795	12 496	11 755	11 755	11 755	9 500	18 546	18 546
Heritage assets										
Investment properties					176	176	176			
Other assets	6	14 218	16 794	15 257	3 991	3 991	3 991	3 442	2 560	2 760
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		27 820	44 265	55 403	24 624	24 624	24 624	60 442	61 186	56 386
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	2 943	4 080	5 011	4 000	5 000	5 000	5 620	6 182	6 553
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport					25	25	25	100	30	32
Infrastructure - Electricity					400	400	400	250	350	375
Infrastructure - Water					50	50	50	80	60	80
Infrastructure - Sanitation										
Infrastructure - Other					246	246	246	300	250	268
Infrastructure					721	721	721	730	690	755
Community					100	100	100	100	107	114
Heritage assets										
Investment properties										
Other assets	6,7				701	701	701	958	944	1 022
TOTAL EXPENDITURE OTHER ITEMS		2 943	4 080	5 011	5 522	6 522	6 522	7 408	7 923	8 444
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					1 522					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	6.2%	6.2%	6.2%	3.0%	2.8%	3.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	6.0%	6.0%	6.0%	3.0%	3.0%	3.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Greater Tubatse(LIM475) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	39 496	-	-	-	184 450	184 450	-	-	-
Infrastructure - Road Transport						184 450	184 450			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		28 143								
Infrastructure		28 143				184 450	184 450			
Community		2 371								
Heritage assets										
Investment properties										
Other assets	6	8 982								
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	184 450	184 450	-	-	-
Infrastructure - Road Transport		-	-	-	-	184 450	184 450	-	-	-
Infrastructure - Electricity		-	-	-	-			-	-	-
Infrastructure - Water		-	-	-	-			-	-	-
Infrastructure - Sanitation		-	-	-	-			-	-	-
Infrastructure - Other		28 143	-	-	-			-	-	-
Infrastructure		28 143	-	-	-	184 450	184 450	-	-	-
Community		2 371	-	-	-			-	-	-
Heritage assets		-	-	-	-			-	-	-
Investment properties		-	-	-	-			-	-	-
Other assets	6	8 982	-	-	-			-	-	-
Agricultural assets		-	-	-	-			-	-	-
Biological assets		-	-	-	-			-	-	-
Intangibles		-	-	-	-			-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		39 496	-	-	-	184 450	184 450	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5					368 900	368 900			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		28 143								
Infrastructure		28 143				368 900	368 900			
Community		2 371								
Heritage assets										
Investment properties										
Other assets	6	8 982								
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		39 496	-	-	-	368 900	368 900	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	33 665				4 800	4 800	4 800	4 300	7 525
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		33 665	-	-	-	4 800	4 800	4 800	4 300	7 525
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets										
<i>Renewal of Existing Assets as % of deprecn</i>		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
<i>R&M as a % of PPE</i>		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
<i>Renewal and R&M as a % of PPE</i>		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Limpopo: Sekhukhune(DC47) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	73 100	311 965	364 658	876 228	606 809	606 809	946 964	811 470	832 433
Infrastructure - Road Transport		5 545	893	491	-	-	-	-	-	-
Infrastructure - Electricity		189	-	-	-	-	-	-	-	-
Infrastructure - Water		25 417	306 950	356 154	850 628	587 826	587 826	707 964	510 327	432 333
Infrastructure - Sanitation		38 297	3 050	6 078	14 500	14 500	14 500	208 000	273 282	365 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		69 448	310 893	362 723	865 128	602 326	602 326	915 964	783 609	797 333
Community		3 630	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	22	1 073	1 935	11 100	4 483	4 483	31 000	27 860	35 100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	29 200	81 524	71 623	71 623	130 502	205 479	207 195
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	29 200	81 524	11 000	11 000	130 502	205 479	207 195
Infrastructure - Sanitation		-	-	-	-	60 623	60 623	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	29 200	81 524	71 623	71 623	130 502	205 479	207 195
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	29 200	81 524	71 623	71 623	130 502	205 479	207 195
Infrastructure - Road Transport		5 545	893	491	-	-	-	-	-	-
Infrastructure - Electricity		189	-	-	-	-	-	-	-	-
Infrastructure - Water		25 417	306 950	385 354	932 152	598 826	598 826	838 466	715 806	639 528
Infrastructure - Sanitation		38 297	3 050	6 078	14 500	75 123	75 123	208 000	273 282	365 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		69 448	310 893	391 923	946 652	673 949	673 949	1 046 466	989 088	1 004 528
Community		3 630	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	22	1 073	1 935	11 100	4 483	4 483	31 000	27 860	35 100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		73 100	311 965	393 858	957 752	678 432	678 432	1 077 466	1 016 949	1 039 628
ASSET REGISTER SUMMARY - PPE (WDV)	5	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		83 299	66 500	812 304	65 895	65 895	65 895	60 895	64 856	37 895
Infrastructure - Electricity		189	-	-	-	-	-	-	-	-
Infrastructure - Water		1 540 120	1 753 105	2 687 968	3 256 916	2 923 590	2 923 590	1 977 017	2 420 028	1 901 720
Infrastructure - Sanitation		46 317	46 123	505 730	48 950	109 573	109 573	40 950	36 950	30 950
Infrastructure - Other		49 811	27 890	-	-	-	-	-	-	-
Infrastructure		1 669 925	1 915 539	4 033 892	3 371 761	3 099 058	3 099 058	2 078 862	2 521 834	1 970 565
Community		3 630	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	22	1 073	6 151	19 051	12 434	12 434	49 250	27 860	70 200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 673 577	1 916 612	4 040 043	3 390 812	3 111 492	3 111 492	2 128 112	2 549 695	2 040 765
EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Depreciation and asset impairment	3	55 327	51 563	54 890	60 000	58 500	58 500	58 100	61 528	64 973
Repairs and Maintenance by Asset Class		1 436	43 582	35 000	35 950	-	-	34 000	35 581	37 234
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		1 436	43 582	35 000	35 950	-	-	34 000	35 581	37 234
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		1 436	43 582	35 000	35 950	-	-	34 000	35 581	37 234
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		56 763	95 145	89 890	95 950	58 500	58 500	92 100	97 109	102 207
Employee related costs		1 436	43 582	35 000	-	38 200	38 200	19 500	20 407	21 354
Other materials		-	-	-	35 950	-	-	14 500	15 174	15 880
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	8.0%	9.3%	11.8%	11.8%	13.8%	25.3%	24.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	53.2%	135.9%	122.4%	122.4%	224.6%	334.0%	318.9%
R&M as a % of PPE		0.1%	2.3%	0.9%	1.1%	0.0%	1.6%	1.4%	1.4%	1.8%
Renewal and R&M as a % of PPE		0.0%	2.0%	2.0%	3.0%	2.0%	2.0%	8.0%	9.0%	12.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Albert Luthuli(MP301) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	82 673	96 878	130 779	102 737	151 494	151 494	42 000	19 000	22 000
Infrastructure - Road Transport			29 096	33 150	14 500	21 258	21 258			
Infrastructure - Electricity		4 483	27 619		15 400			5 000	6 000	7 000
Infrastructure - Water		25 499	33 928	71 510	54 500	109 464	109 464	37 000	13 000	15 000
Infrastructure - Sanitation						11 000	11 000			
Infrastructure - Other		36 346	6 235	26 118						
Infrastructure		66 328	96 878	130 779	84 400	141 722	141 722	42 000	19 000	22 000
Community		13 006			18 337	9 772	9 772			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
3 339	6									
Total Renewal of Existing Assets	2	-	-	-	-	-	-	67 886	100 129	97 989
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								67 886	100 129	97 989
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								67 886	100 129	97 989
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
6										
Total Capital Expenditure	4	-	29 096	33 150	14 500	21 258	21 258	-	-	-
Infrastructure - Road Transport			29 096	33 150	14 500	21 258	21 258			
Infrastructure - Electricity		4 483	27 619		15 400			5 000	6 000	7 000
Infrastructure - Water		25 499	33 928	71 510	54 500	109 464	109 464	104 886	113 129	112 989
Infrastructure - Sanitation						11 000	11 000			
Infrastructure - Other		36 346	6 235	26 118						
Infrastructure		66 328	96 878	130 779	84 400	141 722	141 722	109 886	119 129	119 989
Community		13 006			18 337	9 772	9 772			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
6		3 339								
TOTAL CAPITAL EXPENDITURE - Asset Class		82 673	96 878	130 779	102 737	151 494	151 494	109 886	119 129	119 989
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		194 227	252 810	33 150	236 224	242 982	242 982	243 482	243 482	243 482
Infrastructure - Electricity		22 985	68 980		44 080	28 680	28 680	39 680	45 680	45 680
Infrastructure - Water		248 729	290 087	71 510	300 113	355 077	355 077	472 375	585 504	698 493
Infrastructure - Sanitation					41 912	52 912	52 912			
Infrastructure - Other		44 815	112 605	26 118	231 448	231 448	231 448	225 883	225 883	225 883
Infrastructure		510 756	724 482	130 779	853 776	911 098	911 098	981 419	1 100 548	1 213 537
Community		13 154			(1 500)	(10 065)	(10 065)			
Heritage assets										
Investment properties					20 180	20 180	20 180	20 180	20 180	20 180
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
6		65 767	107 944							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		589 676	832 426	130 779	872 455	921 212	921 212	1 001 599	1 120 727	1 233 716
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		93 489	94 509	63 238	103 210	103 210	103 210	66 975	70 658	74 403
Repairs and Maintenance by Asset Class		23 823	24 099	-	13 355	-	-	13 400	14 120	14 869
Infrastructure - Road Transport		2 254	2 419		4 713			5 159	5 443	5 731
Infrastructure - Electricity		15 007	1 973		3 080			3 450	3 640	3 833
Infrastructure - Water		2 388	6 900		4 230			3 830	4 041	4 255
Infrastructure - Sanitation					300					
Infrastructure - Other		4 174	811		120			16		
Infrastructure		23 823	12 103	-	12 443	-	-	12 455	13 123	13 819
Community										
Heritage assets										
Investment properties										
Other assets										
6,7			11 996		912			945	997	1 050
TOTAL EXPENDITURE OTHER ITEMS		117 312	118 608	63 238	116 565	103 210	103 210	80 375	84 778	89 272
Employee related costs										
Other materials					13 355					
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	161.6%	527.0%	445.4%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	101.4%	141.7%	131.7%
R&M as a % of PPE		4.0%	2.9%	0.0%	1.5%	0.0%	0.0%	1.3%	1.3%	1.2%
Renewal and R&M as a % of PPE		4.0%	3.0%	0.0%	2.0%	0.0%	0.0%	8.0%	10.0%	9.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Msukaliqwa(MP302) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	56 540	832	58 104	139 780	139 780	139 780	89 900	83 312	85 287
Infrastructure - Road Transport		21 392		8 603	15 000	15 000	15 000			
Infrastructure - Electricity		8 324		19 793	37 899	37 899	37 899	29 122	32 999	32 149
Infrastructure - Water		16 040		26 475	86 881	86 881	86 881	60 778	50 313	53 138
Infrastructure - Sanitation		5 145		1 671						
Infrastructure - Other										
Infrastructure		50 907		56 541	139 780	139 780	139 780	89 900	83 312	85 287
Community		149		65						
Heritage assets										
Investment properties										
Other assets	6	5 490	832	1 498						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	3 226	(3 488)	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		3 226	(3 488)	-	-	-	-	-	-	-
Infrastructure - Other										
Infrastructure		3 226	(3 488)	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		21 392	-	8 603	15 000	15 000	15 000	-	-	-
Infrastructure - Electricity		8 324	-	19 793	37 899	37 899	37 899	29 122	32 999	32 149
Infrastructure - Water		16 040	-	26 475	86 881	86 881	86 881	60 778	50 313	53 138
Infrastructure - Sanitation		8 371	(3 488)	1 671	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		54 127	(3 488)	56 541	139 780	139 780	139 780	89 900	83 312	85 287
Community		149	-	65	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 490	832	1 498	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		59 766	(2 656)	58 104	139 780	139 780	139 780	89 900	83 312	85 287
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	21 392		8 603	15 000	15 000	15 000			564 939
Infrastructure - Electricity		8 324		19 793	37 899	37 899	37 899	29 122	32 999	256 822
Infrastructure - Water		16 040		26 475	86 881	86 881	86 881	60 778	50 313	281 691
Infrastructure - Sanitation		8 371	(3 488)	1 671	-	-	-	-	-	-
Infrastructure - Other										2 687
Infrastructure		54 127	(3 488)	56 541	139 780	139 780	139 780	89 900	83 312	1 106 139
Community		149		65	-	-	-	-	-	(833)
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		8 398		-	-	-	-	-	-	-
Other assets	6	5 490	832	1 498	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		40	14	25	-	-	-	25	25	25
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		68 205	(2 642)	58 129	139 780	139 780	139 780	89 925	83 337	1 105 332
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	31 247	49 384	60 126	49 575	59 963	59 963	60 344	63 904	67 483
Repairs and Maintenance by Asset Class		16 475	15 508	14 960	21 964	21 964	21 964	34 191	36 114	38 137
Infrastructure - Road Transport		1 079	739	418	1 812	1 812	1 812	6 150	6 513	6 878
Infrastructure - Electricity		5 565	5 994	5 083	7 731	7 731	7 731	10 400	11 014	11 630
Infrastructure - Water		1 933	2 684	3 062	3 612	3 612	3 612	3 360	3 558	3 758
Infrastructure - Sanitation		620	723	467	762	762	762	1 251	1 325	1 399
Infrastructure - Other		1 018	270	1	5	5	5	1 755	5	6
Infrastructure		10 214	10 410	9 031	13 923	13 923	13 923	22 916	22 415	23 670
Community		337	335	496	842	842	842	2 645	2 705	2 856
Heritage assets										
Investment properties										
Other assets	6,7	5 924	4 763	5 433	7 199	7 199	7 199	8 629	10 995	11 611
TOTAL EXPENDITURE OTHER ITEMS		47 722	64 892	75 085	71 539	81 926	81 926	94 535	100 019	105 620
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprec		10.3%	-7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		24.2%	-586.9%	25.7%	15.7%	15.7%	15.7%	38.0%	43.3%	3.5%
Renewal and R&M as a % of PPE		29.0%	-455.0%	26.0%	16.0%	16.0%	16.0%	38.0%	43.0%	3.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Mkhondo(MP303) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	62 741	64 491	98 092	92 260	99 572	99 572	92 932	94 661	100 776
<i>Infrastructure - Road Transport</i>		37 296	22 554	30 343	28 144	16 905	16 905	21 260	22 610	23 975
<i>Infrastructure - Electricity</i>		8 670	2 321	-	-	8 707	8 707	12 398	10 710	11 933
<i>Infrastructure - Water</i>		297	8 243	29 054	37 663	35 237	35 237	52 924	54 610	57 734
<i>Infrastructure - Sanitation</i>		5 932	17 570	17 890	12 258	29 717	29 717	1 200	1 272	1 348
<i>Infrastructure - Other</i>		-	5 466	18 525	6 280	958	958	-	-	-
Infrastructure		52 195	56 154	95 812	84 345	91 523	91 523	87 782	89 202	94 989
Community		1 046	-	522	-	-	-	925	981	1 039
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 369	8 337	1 758	7 915	8 048	8 048	4 225	4 479	4 747
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 131	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	37 296	22 554	30 343	28 144	16 905	16 905	21 260	22 610	23 975
<i>Infrastructure - Road Transport</i>		8 670	2 321	-	-	8 707	8 707	12 398	10 710	11 933
<i>Infrastructure - Electricity</i>		297	8 243	29 054	37 663	35 237	35 237	52 924	54 610	57 734
<i>Infrastructure - Sanitation</i>		5 932	17 570	17 890	12 258	29 717	29 717	1 200	1 272	1 348
<i>Infrastructure - Other</i>		-	5 466	18 525	6 280	958	958	-	-	-
Infrastructure		52 195	56 154	95 812	84 345	91 523	91 523	87 782	89 202	94 989
Community		1 046	-	522	-	-	-	925	981	1 039
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 369	8 337	1 758	7 915	8 048	8 048	4 225	4 479	4 747
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 131	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		62 741	64 491	98 092	92 260	99 572	99 572	92 932	94 661	100 776
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>		37 296	22 554	631 360	28 144	16 905	16 905	671 146	711 415	754 099
<i>Infrastructure - Electricity</i>		8 670	2 321	200 522	-	8 707	8 707	212 920	225 695	239 237
<i>Infrastructure - Water</i>		297	8 243	87 738	37 663	35 237	35 237	140 663	149 103	158 049
<i>Infrastructure - Sanitation</i>		5 932	17 570	101 674	12 258	29 717	29 717	6 784	7 191	7 622
<i>Infrastructure - Other</i>		-	5 466	95 444	6 280	958	958	-	-	-
Infrastructure		52 195	56 154	1 116 738	84 345	91 523	91 523	1 031 512	1 093 403	1 159 007
Community		1 046	-	8 600	-	-	-	9 524	10 096	10 701
Heritage assets		-	-	16 252	-	-	-	-	-	-
Investment properties		11 408	19 106	18 949	-	-	-	18 822	19 951	21 149
Other assets	6	1 209 663	1 222 070	57 365	7 915	8 048	8 048	140 488	148 917	157 852
Agricultural assets		55 216	-	-	-	-	-	-	-	-
Biological assets		-	58 913	78 745	-	-	-	78 745	83 470	88 478
Intangibles		2 352	377	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 331 879	1 356 620	1 296 649	92 260	99 572	99 572	1 279 092	1 355 837	1 437 188
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		67 633	71 498	72 525	73 058	73 058	73 058	73 058	77 441	82 088
Repairs and Maintenance by Asset Class	3	6 725	10 213	24 389	-	-	-	12 889	13 662	14 482
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	2 701	2 863	3 035
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	2 887	3 061	3 244
<i>Infrastructure - Water</i>		-	-	-	-	-	-	3 827	4 057	4 300
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	243	258	273
<i>Infrastructure - Other</i>		-	-	-	-	-	-	864	916	971
Infrastructure		-	-	-	-	-	-	10 523	11 154	11 824
Community		-	-	-	-	-	-	757	803	851
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	6 725	10 213	24 389	-	-	-	1 609	1 705	1 808
TOTAL EXPENDITURE OTHER ITEMS		74 359	81 711	96 914	73 058	73 058	73 058	85 947	91 103	96 570
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		10 213	10 213	24 389	26 369	26 369	26 369	12 889	13 662	14 482
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.5%	0.8%	1.9%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 689	25 709	-	28 720	30 584	30 584	44 640	34 209	34 477
Infrastructure - Road Transport		14 965			3 233	1 262	1 262	529		12 000
Infrastructure - Electricity		226			4 300			13 148	9 000	8 000
Infrastructure - Water		6 600			5 750	7 953	7 953	16 500	7 000	14 477
Infrastructure - Sanitation		1 772			9 475	18 369	18 369	12 863	18 209	
Infrastructure - Other		4 126			1 262	3 000	3 000			
Infrastructure		27 689			24 020	30 584	30 584	43 040	34 209	34 477
Community					4 200					
Heritage assets										
Investment properties										
Other assets	6		25 709		500			1 600		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	991	991	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6					991	991			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		14 965	-	-	3 233	1 262	1 262	529	-	12 000
Infrastructure - Electricity		226	-	-	4 300	-	-	13 148	9 000	8 000
Infrastructure - Water		6 600	-	-	5 750	7 953	7 953	16 500	7 000	14 477
Infrastructure - Sanitation		1 772	-	-	9 475	18 369	18 369	12 863	18 209	-
Infrastructure - Other		4 126	-	-	1 262	3 000	3 000	-	-	-
Infrastructure		27 689	-	-	24 020	30 584	30 584	43 040	34 209	34 477
Community			-	-	4 200	-	-	-	-	-
Heritage assets			-	-						
Investment properties			-	-						
Other assets	6		25 709	-	500	991	991	1 600		
Agricultural assets				-						
Biological assets				-						
Intangibles				-						
TOTAL CAPITAL EXPENDITURE - Asset Class		27 689	25 709	-	28 720	31 576	31 576	44 640	34 209	34 477
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	277 149	181 414	176 961	3 233	1 262	1 262	171 154	179 156	200 114
Infrastructure - Electricity		79 132	88 047	90 543	4 300			105 024	105 470	109 294
Infrastructure - Water		44 623	155 642	157 509	5 750	7 953	7 953	206 250	206 238	223 677
Infrastructure - Sanitation		29 434			9 475	18 369	18 369	12 863	18 209	
Infrastructure - Other		310 838	106 159	126 855	(105 658)	(103 920)	(103 920)	168 794	177 233	186 095
Infrastructure		741 177	531 261	551 868	(82 900)	(76 336)	(76 336)	664 085	686 306	719 179
Community			26 301	25 582	4 200					
Heritage assets										
Investment properties		34 775	63 157	62 035				62 039	62 041	62 043
Other assets	6	13 404	35 972	11 082	848 311	848 802	848 802	14 107	13 133	13 789
Agricultural assets										
Biological assets										
Intangibles		11	7	866						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		789 367	656 698	651 434	769 611	772 467	772 467	740 231	761 480	795 012
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	127 000	23 558	24 406	106 920	28 770	28 770	30 045	32 451	35 096
Repairs and Maintenance by Asset Class		-	-	10 059	-	-	-	16 332	14 034	14 820
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7			10 059				16 332	14 034	14 820
TOTAL EXPENDITURE OTHER ITEMS		127 000	23 558	34 465	106 920	28 770	28 770	46 377	46 485	49 916
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			7 205	10 059		14 026	14 026	16 332	14 034	14 820
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	3.2%	3.2%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	3.4%	3.4%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	2.2%	1.8%	1.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Lekwa(MP305) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	44 115	35 449	64 050	29 784	29 784	29 784	29 678	27 870	28 933
Infrastructure - Road Transport		29 896	10 276	7 376						
Infrastructure - Electricity		2 102	2 032	770				1 700		
Infrastructure - Water		832	661	12 549	17 294	17 294	17 294	10 500	10 870	11 933
Infrastructure - Sanitation		1 973	5 121	21 350	11 190	11 190	11 190	16 305	17 000	17 000
Infrastructure - Other		93	7 637	2 366						
Infrastructure		34 897	25 726	44 410	28 484	28 484	28 484	28 505	27 870	28 933
Community		6 587	5 486	19 201				1 173		
Heritage assets										
Investment properties										
Other assets	6	2 632	4 238	439	1 300	1 300	1 300			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	5 000	5 000	5 000	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					5 000	5 000	5 000			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					5 000	5 000	5 000			
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		29 896	10 276	7 376	-	-	-	-	-	-
Infrastructure - Electricity		2 102	2 032	770	-	-	-	1 700	-	-
Infrastructure - Water		832	661	12 549	22 294	22 294	22 294	10 500	10 870	11 933
Infrastructure - Sanitation		1 973	5 121	21 350	11 190	11 190	11 190	16 305	17 000	17 000
Infrastructure - Other		93	7 637	2 366	-	-	-	-	-	-
Infrastructure		34 897	25 726	44 410	33 484	33 484	33 484	28 505	27 870	28 933
Community		6 587	5 486	19 201	-	-	-	1 173	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 632	4 238	439	1 300	1 300	1 300	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		44 115	35 449	64 050	34 784	34 784	34 784	29 678	27 870	28 933
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	29 896	10 276	7 376						
Infrastructure - Electricity		2 102	2 032	770				1 700		
Infrastructure - Water		832	661	12 549	22 294	22 294	22 294	10 500	10 870	11 933
Infrastructure - Sanitation		1 973	5 121	21 350	11 190	11 190	11 190	16 305	17 000	17 000
Infrastructure - Other		93	17 517	15 112				12 246		
Infrastructure		34 897	35 607	57 156	33 484	33 484	33 484	40 752	27 870	28 933
Community		6 587	5 486	19 201				1 173		
Heritage assets										
Investment properties		10 250		1 775 440						
Other assets	6	1 984 599	1 900 373	439	1 300	1 300	1 300	1 668 281		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 036 333	1 941 466	1 852 236	34 784	34 784	34 784	1 710 206	27 870	28 933
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	60 891	121 508	128 005	139 196	139 196	139 196	115 000	118 450	122 596
Repairs and Maintenance by Asset Class		23 900	20 776	55 275	-	-	-	50 174	46 502	47 169
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		16 294	13 838	47 739				37 502	33 812	34 319
Infrastructure		16 294	13 838	47 739				37 502	33 812	34 319
Community									515	
Heritage assets										
Investment properties										
Other assets	6,7	7 607	6 939	7 537				12 672	12 175	12 850
TOTAL EXPENDITURE OTHER ITEMS		84 792	142 284	183 281	139 196	139 196	139 196	165 174	164 952	169 765
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		15 754	13 857	31 406	17 408	20 498	20 498	31 423	29 339	30 010
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	16.8%	16.8%	16.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	3.6%	3.6%	3.6%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.2%	1.1%	3.0%	0.0%	0.0%	0.0%	2.9%	166.9%	163.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	3.0%	14.0%	14.0%	14.0%	3.0%	167.0%	163.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Dipaleseng(MP306) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 875	46 015	13 637	79 095	101 395	101 395	59 143	-	-
Infrastructure - Road Transport			11 544	5 748	28 000	28 000	28 000	3 000		
Infrastructure - Electricity			1 655	1 912	1 885	1 885	1 885	14 200		
Infrastructure - Water			15 053	113	1 400	1 400	1 400	24 000		
Infrastructure - Sanitation			11 000	654	12 320	26 220	26 220	14 443		
Infrastructure - Other		20 650	5 540	5 210	35 490	41 490	41 490	3 500		
Infrastructure		20 650	44 792	13 637	79 095	98 995	98 995	59 143		
Community		225	1 223			1 200	1 200			
Heritage assets										
Investment properties										
Other assets						1 200	1 200			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	11 544	5 748	28 000	28 000	28 000	3 000	-	-
Infrastructure - Road Transport			11 544	5 748	28 000	28 000	28 000	3 000		
Infrastructure - Electricity			1 655	1 912	1 885	1 885	1 885	14 200		
Infrastructure - Water			15 053	113	1 400	1 400	1 400	24 000		
Infrastructure - Sanitation			11 000	654	12 320	26 220	26 220	14 443		
Infrastructure - Other		20 650	5 540	5 210	35 490	41 490	41 490	3 500		
Infrastructure		20 650	44 792	13 637	79 095	98 995	98 995	59 143		
Community		225	1 223			1 200	1 200			
Heritage assets										
Investment properties										
Other assets						1 200	1 200			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		20 875	46 015	13 637	79 095	101 395	101 395	59 143	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		24 694	97 971	137 660	137 660	137 660	100 971	100 971	100 971
Infrastructure - Electricity			1 655	19 719	31 898	31 898	31 898	34 419	34 419	34 419
Infrastructure - Water			15 150	58 377	77 308	77 308	77 308	82 378	82 378	82 378
Infrastructure - Sanitation			11 098	43 889	78 295	92 195	92 195	58 332	58 332	58 332
Infrastructure - Other		20 650	4 381	0	151 034	157 034	157 034			
Infrastructure		20 650	56 978	219 956	476 194	496 094	496 094	276 100	276 100	276 100
Community		225	1 000	20 988		1 200	1 200	24 488	24 488	24 488
Heritage assets										
Investment properties		5 869	5 588	9 751	39 916	39 916	39 916	9 751	9 751	9 751
Other assets			1 382	10 128		1 200	1 200	11 628	11 628	11 628
Agricultural assets										
Biological assets										
Intangibles		350	350	350	350	350	350	350	350	350
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		27 094	65 297	261 173	516 460	538 760	538 760	322 317	322 317	322 317
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 450	28 678	21 124	36 091	36 091	36 091	36 091	38 220	40 361
Repairs and Maintenance by Asset Class		1 477	-	4 993	8 322	4 483	4 483	4 371	4 629	4 888
Infrastructure - Road Transport		236								
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				4 993	8 322	4 483	4 483	4 371	4 629	4 888
Infrastructure		236		4 993	8 322	4 483	4 483	4 371	4 629	4 888
Community		1 240								
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		29 927	28 678	26 118	44 413	40 574	40 574	40 462	42 849	45 249
Employee related costs										
Other materials		5 689	3 019		5 548	5 548	5 548	4 371	4 629	4 888
Contracted Services										
Other expenditure		2 728	1 510		2 774	2 774	2 774			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		5.4%	0.0%	1.9%	1.6%	0.8%	0.8%	1.4%	1.4%	1.5%
Renewal and R&M as a % of PPE		5.0%	0.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Govan Mbeki(MP307) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	64 542	115 561	138 470	141 993	141 993	141 993	106 439	68 249	76 548
Infrastructure - Road Transport		40 477	52 896	40 255	55 910	55 910	55 910	1 000		
Infrastructure - Electricity		6 625	2 875	4 565	17 500	17 500	17 500	46 201	10 165	15 173
Infrastructure - Water		3 726	2 393	3 516	2 300	2 300	2 300	6 238		
Infrastructure - Sanitation		2 686	8 862	39 279	22 000	22 000	22 000	50 000	58 084	61 375
Infrastructure - Other			821	16						
Infrastructure		53 514	67 846	87 631	97 710	97 710	97 710	103 439	68 249	76 548
Community		6 454	26 733	35 365	11 871	11 871	11 871			
Heritage assets										
Investment properties										
Other assets	6	4 573	20 982	15 473	28 465	28 465	28 465	3 000		
Agricultural assets										
Biological assets										
Intangibles	1				3 947	3 947	3 947			
Total Renewal of Existing Assets	2	-	15 001	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity			5 485							
Infrastructure - Water										
Infrastructure - Sanitation			5 619							
Infrastructure - Other										
Infrastructure			11 104							
Community			3 897							
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	40 477	52 896	40 255	55 910	55 910	55 910	1 000	-	-
Infrastructure - Road Transport		6 625	8 360	4 565	17 500	17 500	17 500	46 201	10 165	15 173
Infrastructure - Electricity		3 726	2 393	3 516	2 300	2 300	2 300	6 238		
Infrastructure - Water		2 686	14 481	39 279	22 000	22 000	22 000	50 000	58 084	61 375
Infrastructure - Sanitation			821	16						
Infrastructure - Other										
Infrastructure		53 514	78 950	87 631	97 710	97 710	97 710	103 439	68 249	76 548
Community		6 454	30 630	35 365	11 871	11 871	11 871			
Heritage assets										
Investment properties										
Other assets	6	4 573	20 982	15 473	28 465	28 465	28 465	3 000		
Agricultural assets										
Biological assets										
Intangibles	1				3 947	3 947	3 947			
TOTAL CAPITAL EXPENDITURE - Asset Class		64 542	130 562	138 470	141 993	141 993	141 993	106 439	68 249	76 548
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	660 946	481 028	455 014	55 910	55 910	55 910	603 523	603 523	603 523
Infrastructure - Electricity		244 046	212 254	202 739	17 500	17 500	17 500	296 813	306 978	322 151
Infrastructure - Water		258 960	229 050	200 452	2 300	2 300	2 300	212 815	212 815	212 815
Infrastructure - Sanitation		355 510	335 401	327 798	22 000	22 000	22 000	496 556	554 640	616 015
Infrastructure - Other		84 341	81 098	74 894	700 263	700 263	700 263	84 445	84 445	84 445
Infrastructure		1 603 803	1 338 831	1 260 897	797 973	797 973	797 973	1 694 152	1 762 401	1 838 949
Community		703 430	743 366	711 506	11 871	11 871	11 871	766 468	766 468	766 468
Heritage assets		4 644	4 644	4 644				4 644	4 644	4 644
Investment properties		265 844	258 037	566 900				572 569	578 295	584 077
Other assets	6	104 089	215 461	161 311	28 465	28 465	28 465	211 289	211 289	211 289
Agricultural assets										
Biological assets										
Intangibles		88	70	1 087	3 947	3 947	3 947	1 087	1 087	1 087
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 681 897	2 560 408	2 706 346	842 256	842 256	842 256	3 250 209	3 324 184	3 406 515
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	399 642	310 569	188 841	322 884	190 526	190 526	190 337	198 223	202 188
Repairs and Maintenance by Asset Class		39 633	30 953	74 931	-	-	-	94 768	96 890	102 025
Infrastructure - Road Transport		5 694	4 603	16 201				22 530	23 769	25 029
Infrastructure - Electricity		12 861	11 808	19 937				26 400	27 852	29 328
Infrastructure - Water		3 617	4 639	17 962				9 996	10 972	11 553
Infrastructure - Sanitation		5 414	2 728	9 902				13 661	13 938	14 676
Infrastructure - Other		4 008	2 988	5 270				14 604	14 540	15 311
Infrastructure		31 594	26 767	69 272				87 197	91 070	95 897
Community		1 527		2 006				3 311		
Heritage assets		180	87							
Investment properties		180	87							
Other assets	6,7	6 153	4 012	3 653				4 266	5 820	6 128
TOTAL EXPENDITURE OTHER ITEMS		439 276	341 522	263 772	322 884	190 526	190 526	285 105	295 113	304 213
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	1.2%	2.8%	0.0%	0.0%	0.0%	2.9%	2.9%	3.0%
Renewal and R&M as a % of PPE		1.0%	2.0%	3.0%	0.0%	0.0%	0.0%	3.0%	3.0%	3.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Gert Sibande(DC30) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	35 789	19 927	18 204	12 000	7 350	7 350	21 500	14 500	7 500
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	35 789	19 927	18 204	12 000	7 350	7 350	21 500	14 500	7 500
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	35 789	19 927	18 204	12 000	7 350	7 350	21 500	14 500	7 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 789	19 927	18 204	12 000	7 350	7 350	21 500	14 500	7 500
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	355 789	365 450	320 172	292 142	287 492	287 492	316 957	290 368	264 032
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		355 789	365 450	320 172	292 142	287 492	287 492	316 957	290 368	264 032
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	11 850	16 731	17 790	18 746	17 933	17 933	18 480	19 589	20 764
Repairs and Maintenance by Asset Class		-	-	3 347	-	-	-	6 450	6 873	7 079
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7			3 347				6 450	6 873	7 079
TOTAL EXPENDITURE OTHER ITEMS		11 850	16 731	21 137	18 746	17 933	17 933	24 930	26 462	27 843
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					4 221					
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	2.0%	2.4%	2.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	2.0%	2.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Victor Khanye(MP311) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	40 303	135 455	41 494	51 103	51 103	51 103	57 233	53 166	52 648
Infrastructure - Road Transport		12 000	40 129	22 941	6 328	6 328	6 328	6 607	6 585	5 951
Infrastructure - Electricity		3 300	4 542	7 632	11 807	11 807	11 807	30 334	27 830	24 853
Infrastructure - Water		1 000	81 820	1 648	11 500	11 500	11 500	3 557	3 593	4 761
Infrastructure - Sanitation		21 443	3 007	2 058	-	-	-	8 877	9 123	10 712
Infrastructure - Other		175	4 127	3 943	7 100	7 100	7 100	428	-	-
Infrastructure		37 918	133 625	38 222	36 735	36 735	36 735	49 803	47 131	46 277
Community		280	89	1 157	5 986	5 986	5 986	3 628	3 285	3 571
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 105	1 740	2 115	8 383	8 383	8 383	3 802	2 750	2 800
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	12 000	40 129	22 941	6 328	6 328	6 328	6 607	6 585	5 951
Infrastructure - Road Transport		3 300	4 542	7 632	11 807	11 807	11 807	30 334	27 830	24 853
Infrastructure - Electricity		1 000	81 820	1 648	11 500	11 500	11 500	3 557	3 593	4 761
Infrastructure - Water		21 443	3 007	2 058	-	-	-	8 877	9 123	10 712
Infrastructure - Sanitation		175	4 127	3 943	7 100	7 100	7 100	428	-	-
Infrastructure - Other		37 918	133 625	38 222	36 735	36 735	36 735	49 803	47 131	46 277
Infrastructure		280	89	1 157	5 986	5 986	5 986	3 628	3 285	3 571
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 105	1 740	2 115	8 383	8 383	8 383	3 802	2 750	2 800
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		40 303	135 455	41 494	51 103	51 103	51 103	57 233	53 166	52 648
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	67 212	268 974	21 662	12 655	12 655	12 655	13 995	13 170	13 548
Infrastructure - Electricity		15 059	55 813	5 362	23 614	23 614	23 614	42 141	45 244	41 385
Infrastructure - Water		28 266	178 028	383	23 000	23 000	23 000	15 107	14 324	16 156
Infrastructure - Sanitation		46 145	96 692	295	-	-	-	16 220	9 123	10 712
Infrastructure - Other		175	4 127	3 943	14 200	14 200	14 200	428	-	-
Infrastructure		156 857	603 634	31 645	73 469	73 469	73 469	87 891	81 861	81 802
Community		16 369	66 823	1 157	11 971	11 971	11 971	3 628	3 285	3 571
Heritage assets		4	4	-	-	-	-	-	-	-
Investment properties		1 242	13 604	16 094	-	-	-	16 416	16 416	16 416
Other assets	6	17 804	37 478	2 115	16 766	16 766	16 766	3 802	2 750	2 800
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		5 603	5 603	5 603	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		197 879	727 147	56 614	102 206	102 206	102 206	111 737	104 312	104 589
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 901	-	43 870	-	-	-	22 100	23 537	38 364
Repairs and Maintenance by Asset Class	3	12 288	15 608	18 176	-	-	-	15 715	16 737	27 281
Infrastructure - Road Transport		2 862	2 340	1 362	-	-	-	1 136	1 210	1 972
Infrastructure - Electricity		1 324	4 354	473	-	-	-	394	420	685
Infrastructure - Water		3 535	2 886	993	-	-	-	4 092	4 358	7 104
Infrastructure - Sanitation		1 708	2 340	1 135	-	-	-	947	1 008	1 644
Infrastructure - Other		1 577	1 947	461	-	-	-	385	410	668
Infrastructure		11 006	13 867	4 423	-	-	-	6 955	7 407	12 073
Community		702	584	730	-	-	-	1 576	1 679	2 736
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	580	1 158	13 023	-	-	-	7 184	7 651	12 472
TOTAL EXPENDITURE OTHER ITEMS		16 189	15 608	62 046	-	-	-	37 815	40 274	65 645
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		12 288	15 146	18 176	16 130	-	-	15 715	16 737	27 281
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		6.2%	2.1%	32.1%	0.0%	0.0%	0.0%	14.1%	16.0%	26.1%
Renewal and R&M as a % of PPE		6.0%	2.0%	32.0%	0.0%	0.0%	0.0%	14.0%	16.0%	26.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emalahleni (Mp)(MP312) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	29 924	71 869	56 033	14 516	14 516	14 516	127 036	164 892	122 033
Infrastructure - Road Transport		5 853	40 913	34 785						
Infrastructure - Electricity		3 536	15 734	30 142	0	0	0	20 772	14 464	2 518
Infrastructure - Water		5 358	831	175				53 064	85 880	48 158
Infrastructure - Sanitation		877	12 201		8 800	8 800	8 800	18 000	54 548	61 357
Infrastructure - Other				203				31 000	10 000	10 000
Infrastructure		15 624	69 679	65 305	8 800	8 800	8 800	122 836	164 892	122 033
Community		1 083	5 129	1 987						
Heritage assets										
Investment properties										
Other assets	6	13 217	(2 939)	(11 259)	5 716	5 716	5 716	2 200		
Agricultural assets										
Biological assets										
Intangibles								2 000		
Total Renewal of Existing Assets	2	16 824	7 450	15 796	145 400	145 400	145 400	76 006	43 960	44 580
Infrastructure - Road Transport		385	(18 928)	(27 427)	42 125	42 125	42 125	10 000	7 960	7 960
Infrastructure - Electricity		6	121		8 652	8 652	8 652			
Infrastructure - Water		112			23 096	23 096	23 096		6 000	6 620
Infrastructure - Sanitation		5 907	16 676	37 616	61 190	61 190	61 190	66 006	30 000	30 000
Infrastructure - Other					5 356	5 356	5 356			
Infrastructure		6 410	(2 137)	10 189	140 419	140 419	140 419	76 006	43 960	44 580
Community		4 593	1 217	567	4 981	4 981	4 981			
Heritage assets										
Investment properties										
Other assets	6	5 820	8 365	5 039						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	6 238	21 985	7 358	42 125	42 125	42 125	10 000	7 960	7 960
Infrastructure - Road Transport		3 542	15 855	30 142	8 652	8 652	8 652	20 772	14 464	2 518
Infrastructure - Electricity		5 469	831	175	23 096	23 096	23 096	53 064	91 880	54 778
Infrastructure - Water		6 785	28 878	37 616	69 990	69 990	69 990	84 006	84 548	91 357
Infrastructure - Sanitation		-	-	203	5 356	5 356	5 356	31 000	10 000	10 000
Infrastructure - Other										
Infrastructure		22 035	67 548	75 494	149 219	149 219	149 219	198 842	208 852	166 613
Community		5 677	6 346	2 554	4 981	4 981	4 981	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	19 037	5 425	(6 219)	5 716	5 716	5 716	2 200	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	2 000	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		46 748	79 319	71 829	159 916	159 916	159 916	203 042	208 852	166 613
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	0	873 680	509 210	42 125	42 125	42 125	10 000	7 960	7 960
Infrastructure - Electricity			358 237	168 894	8 652	8 652	8 652	20 772	14 464	2 518
Infrastructure - Water		(0)	662 683	628 180	23 096	23 096	23 096	53 064	91 880	54 778
Infrastructure - Sanitation		1	771 485	41 408	69 990	69 990	69 990	84 006	84 548	91 357
Infrastructure - Other		(550)	36 310	326	5 356	5 356	5 356	31 000	10 000	10 000
Infrastructure		(549)	2 702 394	1 348 017	149 219	149 219	149 219	198 842	208 852	166 613
Community		(0)	6 346	36 686	4 981	4 981	4 981			
Heritage assets			400							
Investment properties		3 022	2 921					2 418	2 216	2 015
Other assets	6	550	5 425	529 151	5 716	5 716	5 716	2 200		
Agricultural assets										
Biological assets										
Intangibles								2 000		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 023	2 717 487	1 913 853	159 916	159 916	159 916	205 460	211 068	168 628
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		167 063	164 806	127 549	165 000	165 000	165 000	165 000	165 000	165 000
Repairs and Maintenance by Asset Class	3	99 994	110 671	143 505	-	-	-	131 869	123 678	128 625
Infrastructure - Road Transport		1 049	5 958	6 239				11 482	12 711	13 219
Infrastructure - Electricity		19 416	26 465	31 547				27 349	27 264	28 354
Infrastructure - Water		9 991	11 718	29 081				20 967	19 252	20 022
Infrastructure - Sanitation		7 557	9 888	5 590				17 101	12 560	13 063
Infrastructure - Other		300	370	358				490	474	493
Infrastructure		38 314	54 399	72 814				77 389	72 261	75 152
Community		1 511	282	625				3 041	2 026	2 107
Heritage assets										
Investment properties										
Other assets	6,7	60 169	55 991	70 066				51 439	49 391	51 367
TOTAL EXPENDITURE OTHER ITEMS		267 057	275 478	271 055	165 000	165 000	165 000	296 869	288 678	293 625
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					89 664					
% of capital exp on renewal of assets		56.2%	10.4%	28.2%	1001.6%	1001.6%	1001.6%	59.8%	26.7%	36.5%
Renewal of Existing Assets as % of deprec		10.1%	4.5%	12.4%	88.1%	88.1%	88.1%	46.1%	26.6%	27.0%
R&M as a % of PPE		3307.4%	4.1%	7.5%	0.0%	0.0%	0.0%	64.2%	58.6%	76.3%
Renewal and R&M as a % of PPE		3864.0%	4.0%	8.0%	91.0%	91.0%	91.0%	101.0%	79.0%	103.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Steve Tshwete(MP313) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	121 724	193 512	265 867	134 766	202 835	202 835	176 201	190 114	175 183
Infrastructure - Road Transport		46 443	69 918	58 899	56 409	66 145	66 145	41 760	46 750	52 127
Infrastructure - Electricity		26 486	17 372	20 136	32 250	34 867	34 867	38 046	24 750	30 505
Infrastructure - Water		3 521	21 569	20 044	7 475	21 208	21 208	27 085	34 402	33 898
Infrastructure - Sanitation		15 863	26 531	23 022	12 670	32 281	32 281	29 763	45 957	19 185
Infrastructure - Other		1 607	885	3 286	1 750	3 745	3 745	3 800	3 700	500
Infrastructure		93 920	136 275	125 387	110 554	158 246	158 246	140 453	155 559	136 216
Community		10 128	15 774	33 917	9 520	13 116	13 116	10 100	11 025	14 765
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	16 928	40 793	105 552	14 692	31 473	31 473	25 648	23 531	24 202
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		747	670	1 011	-	-	-	-	-	-
Total Renewal of Existing Assets	2	111 148	34 719	41 368	53 134	61 400	61 400	60 168	54 891	52 108
Infrastructure - Road Transport		24 951	12 129	11 527	11 460	12 558	12 558	11 800	16 475	16 900
Infrastructure - Electricity		13 393	9 103	11 017	13 250	15 805	15 805	24 810	19 900	15 160
Infrastructure - Water		1 880	1 656	3 061	4 860	4 820	4 820	2 815	2 735	3 160
Infrastructure - Sanitation		22 343	412	407	680	3 732	3 732	140	230	235
Infrastructure - Other		2 275	46	-	-	-	-	4 913	3 000	3 000
Infrastructure		64 842	23 346	26 071	30 250	36 974	36 974	44 478	42 340	38 455
Community		28 484	3 674	3 747	3 620	3 985	3 985	4 468	4 960	7 565
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	17 650	7 616	11 611	18 830	20 501	20 501	11 222	7 591	6 088
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		173	82	-	434	-	-	-	-	-
Total Capital Expenditure	4	71 394	82 047	70 425	67 869	78 703	78 703	53 560	63 225	69 027
Infrastructure - Road Transport		39 879	26 475	31 153	45 500	50 672	50 672	62 856	44 650	45 665
Infrastructure - Electricity		5 401	23 226	23 104	12 335	26 028	26 028	29 900	37 137	37 058
Infrastructure - Water		38 206	26 943	23 429	13 350	36 013	36 013	29 903	46 187	19 420
Infrastructure - Sanitation		3 882	931	3 286	1 750	3 745	3 745	8 713	6 700	3 500
Infrastructure - Other		158 762	159 622	151 398	140 804	195 160	195 160	184 931	197 899	174 671
Infrastructure		38 611	19 448	37 664	13 140	17 101	17 101	14 568	15 985	22 330
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	34 578	48 409	117 162	33 522	51 973	51 973	36 870	31 122	30 290
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		920	753	1 011	434	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		232 872	228 232	307 235	187 899	264 234	264 234	236 369	245 005	227 291
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	850 307	895 135	889 536	930 866	941 700	941 700	965 435	986 421	1 013 399
Infrastructure - Electricity		678 025	685 780	748 618	726 374	731 546	731 546	753 563	769 353	786 163
Infrastructure - Water		525 477	529 341	526 899	522 224	535 917	535 917	568 193	586 056	603 842
Infrastructure - Sanitation		398 114	412 568	528 638	433 507	456 170	456 170	457 977	487 001	489 444
Infrastructure - Other		31 221	27 484	27 533	25 282	27 277	27 277	31 420	35 322	36 024
Infrastructure		2 483 144	2 550 309	2 721 225	2 638 253	2 692 610	2 692 610	2 776 408	2 864 154	2 928 872
Community		519 603	513 947	583 224	529 963	533 924	533 924	507 726	506 171	510 872
Heritage assets		9	309	9	309	309	309	307	307	307
Investment properties		-	-	-	-	-	-	(144)	(288)	(432)
Other assets	6	3 158 307	2 833 223	3 329 750	2 906 098	2 924 550	2 924 550	2 857 057	2 862 005	2 866 750
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 257	1 998	753	2 104	1 670	1 670	1 097	410	(274)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 163 319	5 899 785	6 634 961	6 076 727	6 153 063	6 153 063	6 142 451	6 232 760	6 306 096
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		159 591	151 663	149 681	176 252	176 252	176 252	157 228	154 697	153 955
Repairs and Maintenance by Asset Class	3	47 191	51 431	49 666	62 841	65 517	65 517	74 128	79 653	83 690
Infrastructure - Road Transport		4 293	4 321	4 200	6 943	6 104	6 104	6 704	7 078	7 463
Infrastructure - Electricity		16 503	16 965	13 911	18 951	19 670	19 670	20 366	22 665	24 190
Infrastructure - Water		1 373	1 504	2 043	2 464	2 235	2 235	2 980	3 090	3 212
Infrastructure - Sanitation		565	713	778	1 179	1 569	1 569	1 701	1 791	1 885
Infrastructure - Other		1 263	1 192	1 076	730	1 708	1 708	419	439	461
Infrastructure		23 997	24 695	22 008	30 267	31 286	31 286	32 170	35 063	37 277
Community		1 486	1 712	1 875	2 363	1 967	1 967	9 172	9 758	10 365
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	21 708	25 024	25 783	30 211	32 263	32 263	32 786	34 832	36 114
TOTAL EXPENDITURE OTHER ITEMS		206 782	203 094	199 348	239 092	241 768	241 768	231 356	234 350	237 645
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		47 191	51 431	49 666	62 841	65 517	65 517	74 128	79 653	83 690
% of capital exp on renewal of assets		91.3%	17.9%	15.6%	39.4%	30.3%	30.3%	34.1%	28.9%	29.7%
Renewal of Existing Assets as % of deprec		69.6%	22.9%	27.6%	30.1%	34.8%	34.8%	38.3%	35.5%	33.8%
R&M as a % of PPE		0.8%	0.9%	0.7%	1.0%	1.1%	1.1%	1.2%	1.3%	1.3%
Renewal and R&M as a % of PPE		3.0%	1.0%	1.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Emakhazeni(MP314) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 057	34 951	21 741	17 267	17 072	17 072	35 925	20 572	22 379
Infrastructure - Road Transport			2			16 370	16 370	9 000		
Infrastructure - Electricity			1 981		400			200	2 204	6 208
Infrastructure - Water			5 893	7 566	8 212			11 585	6 820	6 847
Infrastructure - Sanitation			5 688		3 258			9 268	3 978	3 372
Infrastructure - Other		17 702	12 799	11 150	5 000			15	7 000	5 372
Infrastructure		17 702	26 364	18 717	16 870	16 370	16 370	30 067	20 003	21 799
Community			5 142					800		
Heritage assets										
Investment properties										
Other assets	6	4 334	3 444	3 025	372	701	701	5 058	569	580
Agricultural assets										
Biological assets										
Intangibles		21			25					
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	2	-	-	16 370	16 370	9 000	-	-
Infrastructure - Road Transport		-	1 981	-	400	-	-	200	2 204	6 208
Infrastructure - Electricity		-	5 893	7 566	8 212	-	-	11 585	6 820	6 847
Infrastructure - Water		-	5 688	-	3 258	-	-	9 268	3 978	3 372
Infrastructure - Sanitation		-	12 799	11 150	5 000	-	-	15	7 000	5 372
Infrastructure - Other		17 702	26 364	18 717	16 870	16 370	16 370	30 067	20 003	21 799
Infrastructure		17 702	26 364	18 717	16 870	16 370	16 370	30 067	20 003	21 799
Community		-	5 142	-	-	-	-	800	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 334	3 444	3 025	372	701	701	5 058	569	580
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		21	-	-	25	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 057	34 951	21 741	17 267	17 072	17 072	35 925	20 572	22 379
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	164 475	147 550	115 999	125 994	142 364	142 364	102 378	67 795	38 914
Infrastructure - Electricity		35 473	36 687	33 382	33 317	32 917	32 917	29 304	27 660	26 983
Infrastructure - Water		85 373	92 449	94 989	103 732	95 519	95 519	112 981	121 095	131 208
Infrastructure - Sanitation		65 736	68 483	64 632	68 666	65 408	65 408	75 230	72 712	75 542
Infrastructure - Other		125 586	93 234	103 267	93 316	88 316	88 316	92 663	84 183	80 164
Infrastructure		476 644	438 403	412 270	425 024	424 524	424 524	412 556	373 445	352 811
Community		35 358	40 760	39 473	36 705	36 705	36 705	34 448	30 638	27 598
Heritage assets		0								
Investment properties		26 976	34 756	34 710	34 321	34 321	34 321	32 350	29 805	27 234
Other assets	6	17 974	17 884	17 871	17 802	18 132	18 132	14 231	10 629	6 997
Agricultural assets										
Biological assets										
Intangibles		828	627	523	488	463	463	263	3	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		557 779	532 431	504 847	514 340	514 145	514 145	493 848	444 520	414 640
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	48 037	45 060	49 320	50 980	50 980	50 980	51 487	51 999	52 516
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		48 037	45 060	49 320	50 980	50 980	50 980	51 487	51 999	52 516
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Thembisile Hani(MP315) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	44 966	16 769	113 650	110 820	111 341	111 341	116 339	123 203	130 103
Infrastructure - Road Transport			7 741	72 283	23 281	3 479	3 479			
Infrastructure - Electricity			1 318		3 000	6 564	6 564	10 258	10 863	11 471
Infrastructure - Water			1 895	26 214	69 539	94 491	94 491	94 646	100 230	105 843
Infrastructure - Sanitation			4 109		5 000	6 000	6 000	11 345	12 015	12 688
Infrastructure - Other		44 966			10 000	716	716			
Infrastructure		44 966	15 063	98 497	110 820	111 251	111 251	116 249	123 108	130 002
Community			260							
Heritage assets										
Investment properties										
Other assets	6		1 446	15 154		90	90	90	95	101
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	7 741	72 283	23 281	3 479	3 479	-	-	-
Infrastructure - Road Transport			7 741	72 283	23 281	3 479	3 479	-	-	-
Infrastructure - Electricity			1 318		3 000	6 564	6 564	10 258	10 863	11 471
Infrastructure - Water			1 895	26 214	69 539	94 491	94 491	94 646	100 230	105 843
Infrastructure - Sanitation			4 109		5 000	6 000	6 000	11 345	12 015	12 688
Infrastructure - Other		44 966			10 000	716	716			
Infrastructure		44 966	15 063	98 497	110 820	111 251	111 251	116 249	123 108	130 002
Community			260							
Heritage assets										
Investment properties										
Other assets	6		1 446	15 154		90	90	90	95	101
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		44 966	16 769	113 650	110 820	111 341	111 341	116 339	123 203	130 103
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			7 741	72 283	23 281	3 479	3 479			
Infrastructure - Electricity			1 318		3 000	6 564	6 564	10 258	10 863	21 712
Infrastructure - Water			1 895	26 214	69 539	94 491	94 491	94 646	100 230	211 686
Infrastructure - Sanitation			4 109		5 000	6 000	6 000	11 345	12 015	25 375
Infrastructure - Other		44 966			10 000	716	716			
Infrastructure		44 966	15 063	98 497	110 820	111 251	111 251	116 249	123 108	258 774
Community			260					10 000	10 550	11 109
Heritage assets										
Investment properties										
Other assets	6		1 446	28 154		90	90	1 567 007	1 659 500	1 752 464
Agricultural assets										
Biological assets										
Intangibles		270 014								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		314 980	16 769	126 650	110 820	111 341	111 341	1 693 256	1 793 158	2 022 347
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	64 066	149 019	130 728	174 084	43 650	43 650	151 000	159 909	168 864
Repairs and Maintenance by Asset Class			25 994	19 558	17 850	13 128	13 128	19 090	20 216	21 348
Infrastructure - Road Transport			7 034	1 562	1 700			600	635	671
Infrastructure - Electricity			628	195	100			100	106	111
Infrastructure - Water			13 321	16 328	14 200	11 951	11 951	650	688	727
Infrastructure - Sanitation			1 040			150	150	15 300	16 203	17 110
Infrastructure - Other					250					
Infrastructure			22 023	18 084	16 250	12 101	12 101	16 650	17 632	18 619
Community			646							
Heritage assets										
Investment properties										
Other assets	6,7		3 326	1 474	1 600	1 027	1 027	2 440	2 584	2 729
TOTAL EXPENDITURE OTHER ITEMS		64 066	175 014	150 286	191 934	56 778	56 778	170 090	180 125	190 212
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			25 994	19 558		13 128	13 128	19 090	20 216	21 348
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	155.0%	15.4%	16.1%	11.8%	11.8%	1.1%	1.1%	1.1%
Renewal and R&M as a % of PPE		0.0%	155.0%	15.0%	16.0%	12.0%	12.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Dr J.S. Moroka(MP316) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	1 614 913	53 798	53 798	53 798	46 473	86 746	65 600
Infrastructure - Road Transport									10 000	5 000
Infrastructure - Electricity								1 635		
Infrastructure - Water					47 598	47 598	47 598	36 328	60 746	45 600
Infrastructure - Sanitation					5 200	5 200	5 200			
Infrastructure - Other				817 455						
Infrastructure				817 455	52 798	52 798	52 798	37 963	70 746	50 600
Community				69 225						
Heritage assets										
Investment properties										
Other assets				728 233	1 000	1 000	1 000	8 510	16 000	15 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	70 807	70 807	70 807	71 578	49 000	38 634
Infrastructure - Road Transport					5 921	5 921	5 921		28 000	32 634
Infrastructure - Electricity										
Infrastructure - Water					64 886	64 886	64 886	71 578	21 000	6 000
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					70 807	70 807	70 807	71 578	49 000	38 634
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	5 921	5 921	5 921	-	38 000	37 634
Infrastructure - Road Transport										
Infrastructure - Electricity								1 635		
Infrastructure - Water					112 484	112 484	112 484	107 906	81 746	51 600
Infrastructure - Sanitation					5 200	5 200	5 200			
Infrastructure - Other				817 455						
Infrastructure				817 455	123 605	123 605	123 605	109 541	119 746	89 234
Community				69 225						
Heritage assets										
Investment properties										
Other assets				728 233	1 000	1 000	1 000	8 510	16 000	15 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	1 614 913	124 605	124 605	124 605	118 051	135 746	104 234
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				5 921	5 921	5 921	651 573	716 730	788 403
Infrastructure - Electricity								9 024	9 476	9 949
Infrastructure - Water					112 484	112 484	112 484	131 011	137 562	144 440
Infrastructure - Sanitation					5 200	5 200	5 200	5 200		
Infrastructure - Other				817 455	1 950 773	1 950 773	1 950 773	1 950 773		
Infrastructure				817 455	2 074 378	2 074 378	2 074 378	2 747 581	863 768	942 792
Community				69 225	144 670	144 670	144 670	60 226	72 173	75 782
Heritage assets										
Investment properties					86 969	86 969	86 969	100 171	100 171	100 171
Other assets				728 233	620 673	620 673	620 673	1 111 714	34 364	128 782
Agricultural assets										
Biological assets										
Intangibles					251	251	251	3 414	3 584	3 755
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 614 913	2 926 941	2 926 941	2 926 941	3 023 106	1 074 060	1 251 282
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		113 580	119 417	140 000	140 000	140 000	140 000	146 533	155 032
Repairs and Maintenance by Asset Class					36 276	36 276	36 276	23 400	24 757	26 193
Infrastructure - Road Transport								6 700	7 089	7 500
Infrastructure - Electricity										
Infrastructure - Water								10 300	10 897	11 529
Infrastructure - Sanitation								2 900	3 068	3 246
Infrastructure - Other										
Infrastructure								19 900	21 054	22 275
Community										
Heritage assets										
Investment properties										
Other assets	6,7				36 276	36 276	36 276	3 500	3 703	3 918
TOTAL EXPENDITURE OTHER ITEMS		-	113 580	119 417	176 276	176 276	176 276	163 400	171 290	181 225
Employee related costs					7 158					
Other materials					8 855					
Contracted Services					8 510					
Other expenditure					11 752					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	131.6%	131.6%	131.6%	154.0%	56.5%	58.9%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	50.6%	50.6%	50.6%	51.1%	33.4%	24.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.2%	1.2%	1.2%	0.8%	2.3%	2.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	4.0%	4.0%	4.0%	3.0%	7.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Nkangala(DC31) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 872	10 023	22 223	33 853	33 346	33 346	58 187	7 295	5 590
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					24					
Heritage assets										
Investment properties										
Other assets	6	7 872	9 816	22 223	30 829	32 672	32 672	57 425	6 493	4 816
Agricultural assets										
Biological assets								100	100	30
Intangibles			207		3 000	674	674	662	702	744
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community					24					
Heritage assets										
Investment properties										
Other assets	6	7 872	9 816	22 223	30 829	32 672	32 672	57 425	6 493	4 816
Agricultural assets										
Biological assets								100	100	30
Intangibles			207		3 000	674	674	662	702	744
TOTAL CAPITAL EXPENDITURE - Asset Class		7 872	10 023	22 223	33 853	33 346	33 346	58 187	7 295	5 590
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 995	1 962		55 783	55 783	55 783			
Infrastructure - Electricity					(82)	(82)	(82)			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 995	1 962	-	55 701	55 701	55 701	-	-	-
Community		120			(254)	(279)	(279)	161 726	156 340	148 544
Heritage assets										
Investment properties										
Other assets	6	95 284	99 979	120 828	98 821	100 665	100 665	57 425	6 493	4 816
Agricultural assets										
Biological assets								100	100	30
Intangibles		148	561	851	2 968	641	641	1 324	1 403	1 487
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		98 547	102 502	121 680	157 235	156 728	156 728	220 575	164 336	154 877
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 347	8 220	8 315	9 572	8 225	8 225	9 711	11 980	12 643
Repairs and Maintenance by Asset Class	3	2 088	4 169	4 094	11 491	8 898	8 898	8 266	7 223	7 533
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 088	4 169	4 094	11 491	8 898	8 898	8 266	7 223	7 533
TOTAL EXPENDITURE OTHER ITEMS		9 435	12 390	12 410	21 063	17 123	17 123	17 978	19 203	20 176
Employee related costs										
Other materials										
Contracted Services		2 088	4 169	4 094	11 491	12 771	12 771	8 266	7 223	7 533
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.1%	4.1%	3.4%	7.3%	5.7%	5.7%	3.7%	4.4%	4.9%
Renewal and R&M as a % of PPE		2.0%	4.0%	3.0%	7.0%	6.0%	6.0%	4.0%	4.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Thaba Chweu(MP321) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 871	27 469	55 422	3 252	3 252	3 252	-	15 889	12 834
Infrastructure - Road Transport			15 352	12 986						
Infrastructure - Electricity		349	4 272	3 000	1 000	1 000	1 000			
Infrastructure - Water		7 522	824	27 196						
Infrastructure - Sanitation			7 021	6 125						
Infrastructure - Other					2 252	2 252	2 252			
Infrastructure		7 871	27 469	49 307	3 252	3 252	3 252	-	-	-
Community				6 115					15 889	12 834
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	42 752	42 752	42 752	44 278	30 133	35 748
Infrastructure - Road Transport					20 197	20 197	20 197		20 197	25 812
Infrastructure - Electricity										
Infrastructure - Water					22 556	22 556	22 556	23 563		
Infrastructure - Sanitation								20 715		
Infrastructure - Other										
Infrastructure		-	-	-	42 752	42 752	42 752	44 278	20 197	25 812
Community									9 936	9 936
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	15 352	12 986	20 197	20 197	20 197	-	20 197	25 812
Infrastructure - Road Transport										
Infrastructure - Electricity		349	4 272	3 000	1 000	1 000	1 000			
Infrastructure - Water		7 522	824	27 196	22 556	22 556	22 556	23 563		
Infrastructure - Sanitation			7 021	6 125				20 715		
Infrastructure - Other					2 252	2 252	2 252			
Infrastructure		7 871	27 469	49 307	46 004	46 004	46 004	44 278	20 197	25 812
Community				6 115					25 825	22 770
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		7 871	27 469	55 422	46 004	46 004	46 004	44 278	46 022	48 582
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		15 352	234 323	20 197	20 197	20 197	229 010	261 802	280 223
Infrastructure - Electricity		349	4 272	161 464	1 000	1 000	1 000	157 803	166 482	175 305
Infrastructure - Water		7 522	824	250 222	22 556	22 556	22 556	268 111	257 998	271 672
Infrastructure - Sanitation			7 021	21 678				41 901	22 351	23 536
Infrastructure - Other			0	60 249	2 252	2 252	2 252	58 882	62 121	65 413
Infrastructure		7 871	27 469	727 936	46 004	46 004	46 004	755 707	770 754	816 149
Community				129 897				126 951	159 758	163 802
Heritage assets				2 581				2 522	2 661	2 802
Investment properties				490 330				490 330	517 298	544 715
Other assets				31 138				30 432	32 106	33 808
Agricultural assets										
Biological assets			497	46				45	47	50
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		7 871	27 966	1 381 928	46 004	46 004	46 004	1 405 987	1 482 624	1 561 326
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	53 606	44 187	33 077	44 187	44 187	44 187	36 385	38 386	40 420
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport								36 356	37 499	40 378
Infrastructure - Electricity								13 481	12 400	12 099
Infrastructure - Water								12 899	11 785	14 892
Infrastructure - Sanitation								1 780	2 203	2 453
Infrastructure - Other								251	4 134	3 458
Infrastructure								236	520	548
Community								28 647	31 042	33 450
Heritage assets								671	1 361	1 239
Investment properties										
Other assets	6,7							7 038	5 096	5 689
TOTAL EXPENDITURE OTHER ITEMS		53 606	44 187	33 077	44 187	44 187	44 187	72 741	75 885	80 798
Employee related costs					4 560					
Other materials										
Contracted Services					6 840					
Other expenditure					3 800			36 355	37 499	40 377
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	1314.7%	1314.7%	1314.7%	0.0%	189.6%	278.5%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	96.8%	96.8%	96.8%	121.7%	78.5%	88.4%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.6%	2.5%	2.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	93.0%	93.0%	93.0%	6.0%	5.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Mbombela(MP322) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	151 079	163 023	161 218	206 736	327 951	327 951	305 996	247 634	291 427
Infrastructure - Road Transport		44 600	117 921	83 741	87 256	121 597	121 597	110 587	87 420	80 975
Infrastructure - Electricity		13 277	2 851	4 068	19 034	39 931	39 931	8 459	10 140	13 158
Infrastructure - Water		38 500		36 345	65 448	93 745	93 745	89 050	67 099	93 068
Infrastructure - Sanitation		14 224	20 146	16 733	7 032	16 683	16 683	9 700	11 000	1 700
Infrastructure - Other		4 533	1 802	2 840	6 870	17 249	17 249	5 600	13 116	16 964
Infrastructure		115 134	142 720	143 727	185 640	289 205	289 205	223 396	188 775	205 864
Community		5 825	17 543	6 934	5 183	8 053	8 053	25 701	7 150	7 050
Heritage assets		1 414	367							
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		875		3 431				18 388	19 796	24 367
Total Renewal of Existing Assets	2	43 869	73 709	69 523	315 781	370 310	370 310	276 420	310 200	331 191
Infrastructure - Road Transport		29 940	37 383	24 202	100 845	138 683	138 683	67 498	84 286	92 419
Infrastructure - Electricity		7 208	1 288	4 753	21 042	49 036	49 036	20 280	10 864	15 949
Infrastructure - Water		540	27 044	12 946	77 494	18 733	18 733	149 227	165 691	202 833
Infrastructure - Sanitation		2 748	607	2 872	69 227	84 869	84 869	24 523	18 324	4 380
Infrastructure - Other			1 795	14 436	22 767	48 545	48 545	5 500	1 500	1 500
Infrastructure		40 436	68 117	59 209	291 375	339 868	339 868	262 028	280 664	317 087
Community		919	2 259	919	5 971	5 971	5 971	10 042	23 314	7 460
Heritage assets				2 127						
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		1 363	3 333	7 268	18 436	24 472	24 472	4 350	6 222	6 650
Total Capital Expenditure	4	194 948	236 732	230 742	522 517	698 262	698 262	582 416	557 834	622 618
Infrastructure - Road Transport		74 540	155 304	107 943	188 102	260 281	260 281	178 085	171 706	173 393
Infrastructure - Electricity		20 485	4 140	8 821	40 076	88 967	88 967	28 739	21 004	29 107
Infrastructure - Water		39 040	27 044	49 292	142 942	112 478	112 478	238 277	232 789	295 901
Infrastructure - Sanitation		16 972	20 753	19 604	76 258	101 553	101 553	34 223	29 324	6 080
Infrastructure - Other		4 533	3 597	17 275	29 637	65 794	65 794	6 100	14 616	18 464
Infrastructure		155 570	210 838	202 936	477 015	629 072	629 072	485 425	469 439	522 945
Community		6 744	19 802	7 854	11 153	14 024	14 024	35 743	30 464	14 510
Heritage assets		1 414	367	2 127						
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		2 026		3 431				18 388	19 796	24 367
TOTAL CAPITAL EXPENDITURE - Asset Class		194 948	236 732	230 742	522 517	698 262	698 262	582 416	557 834	622 618
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 120 929	1 176 975	1 179 329	1 524 764	1 596 943	1 596 943	1 355 259	1 486 365	1 518 092
Infrastructure - Electricity		477 591	437 034	502 473	564 287	613 178	613 178	575 573	587 084	598 826
Infrastructure - Water		1 037 938	1 089 834	1 092 014	1 236 277	1 205 813	1 205 813	1 161 003	1 286 223	1 311 947
Infrastructure - Sanitation		572 516	601 142	602 344	638 308	663 602	663 602	698 134	664 096	677 223
Infrastructure - Other		79 445	564 769	565 898	476 964	513 120	513 120	521 539	531 970	642 609
Infrastructure		3 288 419	3 869 755	3 942 060	4 440 600	4 592 657	4 592 657	4 311 507	4 555 737	4 748 697
Community		1 198 731	1 258 269	1 209 573	1 402 659	1 405 530	1 405 530	1 274 162	1 354 820	1 533 304
Heritage assets		1 414	367							
Investment properties		341 310	338 959	334 168	338 959	338 959	338 959	288 554	265 855	243 514
Other assets		705 992	4 009	(274)	34 349	55 166	55 166	(3 000)	(4 200)	(4 750)
Agricultural assets			1 716							
Biological assets										
Intangibles		5 982		5 472				5 777	5 604	5 436
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 541 848	5 473 075	5 490 998	6 216 567	6 392 311	6 392 311	5 877 001	6 177 815	6 526 201
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		291 288	240 802	217 955	234 411	211 098	211 098	191 056	197 235	203 613
Repairs and Maintenance by Asset Class	3	133 564	153 645	148 020	119 283	172 915	172 915	191 434	205 101	217 903
Infrastructure - Road Transport		48 307	36 842	47 803	54 469	60 197	60 197	70 692	77 223	83 238
Infrastructure - Electricity		25 046	29 027	35 373	20 619	33 160	33 160	32 643	34 533	36 536
Infrastructure - Water		13 452	22 165	4 661	1 856	7 498	7 498	35 257	37 047	38 927
Infrastructure - Sanitation		10 767	14 528	1 873	6 399	6 399	6 399	7 830	8 293	8 785
Infrastructure - Other		10 831	15 417	1 299	641	3 893	3 893	9 953	10 470	11 012
Infrastructure		108 404	117 987	89 135	79 458	111 147	111 147	156 375	167 566	178 498
Community		15 773	28 076	8 703	7 405	14 600	14 600	9 091	10 114	11 322
Heritage assets										
Investment properties										
Other assets	6,7	9 387	7 588	50 182	32 420	47 168	47 168	25 967	27 421	28 084
TOTAL EXPENDITURE OTHER ITEMS		424 852	394 447	365 974	353 694	384 013	384 013	382 490	402 336	421 516
Employee related costs										
Other materials										
Contracted Services									0	
Other expenditure		133 564	133 783	148 020	119 283	172 915	172 915	191 434	205 101	217 903
% of capital exp on renewal of assets		29.0%	45.2%	43.1%	152.7%	112.9%	112.9%	90.3%	125.3%	113.6%
Renewal of Existing Assets as % of deprec		15.1%	30.6%	31.9%	134.7%	175.4%	175.4%	144.7%	157.3%	162.7%
R&M as a % of PPE		2.4%	2.8%	2.7%	1.9%	2.7%	2.7%	3.3%	3.3%	3.3%
Renewal and R&M as a % of PPE		3.0%	4.0%	4.0%	7.0%	8.0%	8.0%	8.0%	8.0%	8.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Umjindi(MP323) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	36 763	43 775	68 569	58 641	69 241	69 241	118 381	97 205	133 201
Infrastructure - Road Transport			10 170	9 039	14 841	14 841	14 841	10 084	31 757	33 416
Infrastructure - Electricity		12 784	15 647	21 477	5 300	5 300	5 300	8 430	5 000	9 000
Infrastructure - Water		20 996	14 979	26 012	21 020	21 020	21 020	97 251	60 448	90 785
Infrastructure - Sanitation		1 202	1 000	9 544	13 000	13 000	13 000	33		
Infrastructure - Other				8		10 600	10 600	7		
Infrastructure		34 982	41 796	66 079	54 161	64 761	64 761	115 805	97 205	133 201
Community			1 772	1 454	1 807	1 807	1 807			
Heritage assets										
Investment properties										
Other assets	6	1 781	207	1 036	2 673	2 673	2 673	2 575		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	10 170	9 039	14 841	14 841	14 841	10 084	31 757	33 416
Infrastructure - Road Transport			10 170	9 039	14 841	14 841	14 841	10 084	31 757	33 416
Infrastructure - Electricity		12 784	15 647	21 477	5 300	5 300	5 300	8 430	5 000	9 000
Infrastructure - Water		20 996	14 979	26 012	21 020	21 020	21 020	97 251	60 448	90 785
Infrastructure - Sanitation		1 202	1 000	9 544	13 000	13 000	13 000	33		
Infrastructure - Other		-	-	8	-	10 600	10 600	7		
Infrastructure		34 982	41 796	66 079	54 161	64 761	64 761	115 805	97 205	133 201
Community			1 772	1 454	1 807	1 807	1 807			
Heritage assets										
Investment properties										
Other assets	6	1 781	207	1 036	2 673	2 673	2 673	2 575		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		36 763	43 775	68 569	58 641	69 241	69 241	118 381	97 205	133 201
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		223 725	222 880	225 000	227 551	227 551	227 551	237 696	259 369	261 028
Infrastructure - Electricity		69 830	81 268	87 108	70 921	70 921	70 921	79 893	76 463	80 463
Infrastructure - Water		219 507	226 906	237 611	232 947	232 947	232 947	338 649	301 845	332 182
Infrastructure - Sanitation		86 528	85 095	93 109	97 095	97 095	97 095	97 128	97 095	97 095
Infrastructure - Other		12 943	22 446	22 457	22 446	33 046	33 046	22 703	22 696	22 696
Infrastructure		612 532	638 595	665 285	650 959	661 559	661 559	776 068	757 467	793 463
Community		12 389	13 017	12 414	12 287	12 287	12 287	13 052	13 052	13 052
Heritage assets		530	530	530	530	530	530	530	530	530
Investment properties		107 213	76 140	88 149	76 140	76 140	76 140	88 149	88 149	88 149
Other assets	6	109 149	124 581	125 255	127 812	127 812	127 812	130 919	128 344	128 344
Agricultural assets										
Biological assets										
Intangibles		47	48	139				100	106	112
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		841 860	852 910	891 771	867 728	878 328	878 328	1 008 817	987 648	1 023 650
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	24 756	25 434	25 778	23 000	23 000	23 000	24 380	25 965	27 782
Repairs and Maintenance by Asset Class		-	-	-	4 171	-	-	10 544	8 874	9 495
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								10 544	8 874	9 495
Infrastructure								10 544	8 874	9 495
Community										
Heritage assets										
Investment properties										
Other assets	6,7				4 171					
TOTAL EXPENDITURE OTHER ITEMS		24 756	25 434	25 778	27 171	23 000	23 000	34 924	34 839	37 277
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					4 171	4 171	4 171	10 544	8 874	9 495
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	1.0%	0.9%	0.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Nkomazi(MP324) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	109 222	48 224	52 706	180 654	180 654	180 654	214 142	260 776	284 165
Infrastructure - Road Transport		45 253	10 017	11 267	61 987	61 987	61 987	31 125	46 572	16 000
Infrastructure - Electricity			18 817	16 598	11 500	11 500	11 500	12 500	10 000	20 000
Infrastructure - Water		11 104	9 642	12 494	79 814	79 814	79 814	108 880	158 196	187 165
Infrastructure - Sanitation					22 500	22 500	22 500	24 500	34 500	45 000
Infrastructure - Other		347			200	200	200	2 000		
Infrastructure		56 703	38 476	40 358	176 002	176 002	176 002	179 005	249 268	268 165
Community			219	3 425				12 332	10 908	16 000
Heritage assets										
Investment properties										
Other assets	6	52 427	9 410	8 816	4 452	4 452	4 452	22 605	600	
Agricultural assets										
Biological assets										
Intangibles		92	119	106	200	200	200	200		
Total Renewal of Existing Assets	2	48 088	83 721	131 409	50 253	50 253	50 253	199 037	82 888	82 000
Infrastructure - Road Transport			495	28 098	1 800	1 800	1 800			
Infrastructure - Electricity		11		2 458	3 000	3 000	3 000	3 100		
Infrastructure - Water		37 290	74 517	66 173	42 895	42 895	42 895	185 984	77 895	82 000
Infrastructure - Sanitation		6 523	423	3 439						
Infrastructure - Other			1 918	22 943						
Infrastructure		43 823	77 352	123 111	47 695	47 695	47 695	189 084	77 895	82 000
Community		3 642	6 243	7 465	2 557	2 557	2 557	7 753	4 993	
Heritage assets										
Investment properties										
Other assets	6	622	125	834				2 200		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		45 253	10 512	39 365	63 787	63 787	63 787	31 125	46 572	16 000
Infrastructure - Electricity		11	18 817	19 056	14 500	14 500	14 500	15 600	10 000	20 000
Infrastructure - Water		48 393	84 159	78 667	122 710	122 710	122 710	294 864	236 091	269 165
Infrastructure - Sanitation		6 523	423	3 439	22 500	22 500	22 500	24 500	34 500	45 000
Infrastructure - Other		347	1 918	22 943	200	200	200	2 000	-	-
Infrastructure		100 527	115 828	163 469	223 697	223 697	223 697	368 090	327 163	350 165
Community		3 642	6 462	10 890	2 557	2 557	2 557	20 085	15 902	16 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	53 049	9 535	9 650	4 452	4 452	4 452	24 805	600	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		92	119	106	200	200	200	200	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		157 309	131 945	184 115	230 907	230 907	230 907	413 179	343 664	366 165
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	154 744	146 427	177 455	200 440	200 440	200 440	220 314	256 029	260 595
Infrastructure - Electricity		57 241	81 775	97 845	93 091	93 091	93 091	123 004	129 467	145 742
Infrastructure - Water		446 419	519 258	573 089	611 869	611 869	611 869	969 695	1 172 349	1 406 306
Infrastructure - Sanitation		21 248	10 001	13 239	32 271	32 271	32 271	60 005	94 249	138 980
Infrastructure - Other		575 653	7 142	29 948	7 200	7 200	7 200	32 784	32 626	32 460
Infrastructure		1 255 304	764 602	891 575	944 872	944 872	944 872	1 405 802	1 684 720	1 984 083
Community		(0)	562 664	574 738	555 825	555 825	555 825	582 470	598 372	614 373
Heritage assets		3 072	2 813	2 813	2 813	2 813	2 813	2 813	2 813	2 813
Investment properties		34 937	34 937	34 387	34 937	34 937	34 937	34 387	34 387	34 387
Other assets	6	38 431	43 727	73 084	69 463	69 463	69 463	38 268	15 573	(8 957)
Agricultural assets										
Biological assets										
Intangibles		191	245	263	445	445	445	671	708	746
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 331 935	1 408 987	1 576 860	1 608 354	1 608 354	1 608 354	2 064 411	2 336 573	2 627 444
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		59 977	56 427	55 900	64 397	64 397	64 397	67 874	71 540	75 331
Repairs and Maintenance by Asset Class	3	21 675	22 682	13 978	38 151	38 151	38 151	21 912	29 285	30 837
Infrastructure - Road Transport		2 594	2 291	3 432	3 432	3 432	3 432	3 018	3 813	4 015
Infrastructure - Electricity		1 321	4 838	1 871	4 032	4 032	4 032	3 950	4 480	4 717
Infrastructure - Water		12 896	11 171	19 009	19 009	19 009	19 009	5 987	7 786	8 199
Infrastructure - Sanitation		950	1 886	2 337	2 337	2 337	2 337	2 263	2 596	2 734
Infrastructure - Other		2 009	986	2 090	1 936	1 936	1 936	2 252	2 373	2 499
Infrastructure		19 770	21 177	3 961	30 746	30 746	30 746	17 469	21 048	22 163
Community		39		19	46	46	46	225	345	363
Heritage assets										
Investment properties										
Other assets	6,7	1 866	1 511	9 999	7 359	7 359	7 359	4 217	7 892	8 310
TOTAL EXPENDITURE OTHER ITEMS		81 651	79 109	69 878	102 548	102 548	102 548	89 786	100 824	106 168
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		21 675	22 682	31 771	38 151	10 392	10 392	21 914	29 284	30 836
% of capital exp on renewal of assets		44.0%	173.6%	249.3%	27.8%	27.8%	27.8%	92.9%	31.8%	28.9%
Renewal of Existing Assets as % of deprec		80.2%	148.4%	235.1%	78.0%	78.0%	78.0%	293.2%	115.9%	108.9%
R&M as a % of PPE		1.6%	1.6%	0.9%	2.4%	2.4%	2.4%	1.1%	1.3%	1.2%
Renewal and R&M as a % of PPE		5.0%	8.0%	9.0%	5.0%	5.0%	5.0%	11.0%	5.0%	4.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Bushbuckridge(MP325) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	263 778	197 281	405 404	440 655	443 886	443 886	460 915	791 814	253 109
Infrastructure - Road Transport		23 895	37 654	145 094	122 786	144 786	144 786	110 500	20 500	5 000
Infrastructure - Electricity		5 182	9 241	17 013	9 200	5 200	5 200	17 200	15 000	
Infrastructure - Water		118 451	115 371	187 681	203 300	193 200	193 200	211 650	541 500	147 909
Infrastructure - Sanitation		83 112	26 413	33 302	46 000	36 000	36 000	31 500	5 000	
Infrastructure - Other		24 996	0	0	9 600	21 950	21 950	36 100	52 000	36 000
Infrastructure		255 636	188 679	383 090	390 886	401 136	401 136	406 950	634 000	188 909
Community		6 682	7 475	11 465	23 000	15 600	15 600	8 500	33 500	22 500
Heritage assets										
Investment properties										
Other assets	6	1 460	1 127	10 849	26 769	27 150	27 150	45 465	124 314	41 700
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	23 895	37 654	145 094	122 786	144 786	144 786	110 500	20 500	5 000
Infrastructure - Road Transport		5 182	9 241	17 013	9 200	5 200	5 200	17 200	15 000	-
Infrastructure - Electricity		118 451	115 371	187 681	203 300	193 200	193 200	211 650	541 500	147 909
Infrastructure - Water		83 112	26 413	33 302	46 000	36 000	36 000	31 500	5 000	-
Infrastructure - Sanitation		24 996	0	0	9 600	21 950	21 950	36 100	52 000	36 000
Infrastructure - Other		255 636	188 679	383 090	390 886	401 136	401 136	406 950	634 000	188 909
Infrastructure		6 682	7 475	11 465	23 000	15 600	15 600	8 500	33 500	22 500
Community										
Heritage assets										
Investment properties										
Other assets	6	1 460	1 127	10 849	26 769	27 150	27 150	45 465	124 314	41 700
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		263 778	197 281	405 404	440 655	443 886	443 886	460 915	791 814	253 109
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	282 937	255 844	275 679	122 786	144 786	144 786	487 403	507 903	542 903
Infrastructure - Electricity		5 182	13 837	17 627	9 200	5 200	5 200	34 827	49 827	49 827
Infrastructure - Water		515 986	568 381	612 047	203 300	193 200	193 200	1 023 586	1 209 986	1 290 586
Infrastructure - Sanitation		177 968	84 766	56 134	46 000	36 000	36 000	100 183	105 183	105 183
Infrastructure - Other		24 996	374 887	540 289	9 600	21 950	21 950	616 989	634 089	619 189
Infrastructure		1 007 069	1 297 715	1 501 776	390 886	401 136	401 136	2 262 988	2 506 988	2 607 688
Community		6 682	91 344	83 062	23 000	15 600	15 600	92 092	121 178	131 678
Heritage assets										
Investment properties		255								
Other assets	6	183 020	275 091	268 600	26 769	27 150	27 150	291 720	295 535	355 136
Agricultural assets										
Biological assets										
Intangibles		2 605	1 697	2 075				4 126	4 256	4 361
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 199 631	1 665 847	1 855 513	440 655	443 886	443 886	2 650 926	2 927 957	3 098 863
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	57 092	52 276	68 393	41 150	41 150	41 150	43 000	47 300	52 030
Repairs and Maintenance by Asset Class		61 403	39 301	88 527	-	-	-	40 186	44 206	48 626
Infrastructure - Road Transport		17 920	5 769	3 707				8 000	8 800	9 680
Infrastructure - Electricity		170	2	202				653	719	791
Infrastructure - Water		37 431	26 525	75 142				14 055	15 460	17 006
Infrastructure - Sanitation		1 313	1 804	1 407				6 000	6 600	7 260
Infrastructure - Other		4 188						8 505	9 356	10 291
Infrastructure		61 022	34 100	80 458				37 273	40 935	45 028
Community		381	127	1 720				2 973	3 271	3 598
Heritage assets										
Investment properties										
Other assets	6,7		5 074	6 349						
TOTAL EXPENDITURE OTHER ITEMS		118 495	91 577	156 920	41 150	41 150	41 150	83 186	91 506	100 656
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		61 402	39 300	88 528	56 431	55 908	55 908	40 186	44 205	48 625
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		5.1%	2.4%	4.8%	0.0%	0.0%	0.0%	1.5%	1.5%	1.6%
Renewal and R&M as a % of PPE		5.0%	2.0%	5.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Ehlanzeni(DC32) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 632	0	-	73 782	22 952	22 952	56 197	72 883	66 791
Infrastructure - Road Transport					3 400	400	400	1 893	1 958	2 056
Infrastructure - Electricity						4 200	4 200	7 000	5 993	3 604
Infrastructure - Water					60 000	10 000	10 000	36 000	51 639	51 958
Infrastructure - Sanitation										
Infrastructure - Other					8 382	8 352	8 352	8 700	9 850	8 200
Infrastructure					71 782	22 952	22 952	53 593	69 440	65 818
Community										
Heritage assets										
Investment properties										
Other assets	6	1 632	0	-	2 000			2 604	3 443	973
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	3 400	400	400	1 893	1 958	2 056
Infrastructure - Road Transport										
Infrastructure - Electricity						4 200	4 200	7 000	5 993	3 604
Infrastructure - Water					60 000	10 000	10 000	36 000	51 639	51 958
Infrastructure - Sanitation										
Infrastructure - Other					8 382	8 352	8 352	8 700	9 850	8 200
Infrastructure					71 782	22 952	22 952	53 593	69 440	65 818
Community										
Heritage assets										
Investment properties										
Other assets	6	1 632	0	-	2 000			2 604	3 443	973
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		1 632	0	-	73 782	22 952	22 952	56 197	72 883	66 791
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					3 400	400	400	1 893	1 958	2 056
Infrastructure - Electricity						4 200	4 200	7 000	5 993	3 604
Infrastructure - Water					60 000	10 000	10 000	36 000	51 639	51 958
Infrastructure - Sanitation										
Infrastructure - Other					8 382	8 352	8 352	8 700	9 850	8 200
Infrastructure					71 782	22 952	22 952	53 593	69 440	65 818
Community										
Heritage assets										
Investment properties										
Other assets	6	300 726	287 970	-	156 945	154 945	154 945	2 604	3 443	973
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		300 726	287 970	-	228 727	177 897	177 897	56 197	72 883	66 791
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	16 636	10 035	10 618	15 000	15 000	15 000	12 500	12 500	12 500
Repairs and Maintenance by Asset Class					490	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					490					
Infrastructure					490					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		16 636	10 035	10 618	15 490	15 000	15 000	12 500	12 500	12 500
Employee related costs										
Other materials		95		99	490	427	427	448	474	500
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Joe Morolong(NC451) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 656	246 156	131 146	122 595	128 595	128 595	125 683	137 901	139 122
Infrastructure - Road Transport			74 917	29 361	16 788	28 259	28 259	17 555	20 474	4 215
Infrastructure - Electricity			6 016							
Infrastructure - Water			135 118	80 616	63 859	68 890	68 890	69 140	90 505	108 391
Infrastructure - Sanitation			10 957	19 386	15 000	19 247	19 247	20 874	11 652	17 357
Infrastructure - Other										
Infrastructure		-	227 008	129 362	95 646	116 396	116 396	107 569	122 630	129 963
Community			14 805		18 354	8 969	8 969	14 721	13 180	8 680
Heritage assets										
Investment properties										
Other assets	6	2 643	4 342	1 416	8 384	3 142	3 142	3 028	2 091	250
Agricultural assets										
Biological assets										
Intangibles		12		367	211	87	87	365		229
Total Renewal of Existing Assets	2	-	-	-	10 500	10 250	10 250	700	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					10 000	10 000	10 000			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	10 000	10 000	10 000	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				500	250	250	700		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	74 917	29 361	16 788	28 259	28 259	17 555	20 474	4 215
Infrastructure - Road Transport		-	74 917	29 361	16 788	28 259	28 259	17 555	20 474	4 215
Infrastructure - Electricity		-	6 016	-	-	-	-	-	-	-
Infrastructure - Water		-	135 118	80 616	73 859	78 890	78 890	69 140	90 505	108 391
Infrastructure - Sanitation		-	10 957	19 386	15 000	19 247	19 247	20 874	11 652	17 357
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	227 008	129 362	105 646	126 396	126 396	107 569	122 630	129 963
Community		-	14 805	-	18 354	8 969	8 969	14 721	13 180	8 680
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 643	4 342	1 416	8 884	3 392	3 392	3 728	2 091	250
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		12	-	367	211	87	87	365	-	229
TOTAL CAPITAL EXPENDITURE - Asset Class		2 656	246 156	131 146	133 095	138 845	138 845	126 383	137 901	139 122
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	852	710 368	732 287	704 110	715 581	715 581	734 776	751 056	750 846
Infrastructure - Electricity			5 792	5 551	5 847	5 847	5 847	5 499	5 443	5 384
Infrastructure - Water		153	196 665	279 208	145 026	150 058	150 058	377 526	465 443	571 104
Infrastructure - Sanitation			10 441	9 886	24 867	29 114	29 114	9 764	9 635	9 499
Infrastructure - Other		773 728			2 379	2 379	2 379			
Infrastructure		774 732	923 266	1 026 932	882 229	902 979	902 979	1 127 565	1 231 576	1 336 832
Community			118 754	114 448	116 761	107 376	107 376	118 710	129 507	135 673
Heritage assets										
Investment properties		3 085			3 085	3 085	3 085			
Other assets	6	112 508	10 512	17 673	15 193	9 702	9 702	15 717	16 668	15 722
Agricultural assets										
Biological assets										
Intangibles		28		314	380	256	256	420	420	649
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		890 352	1 052 533	1 159 368	1 017 648	1 023 397	1 023 397	1 262 412	1 378 171	1 488 877
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	67 954	20 507	24 326	9 826	7 717	7 717	10 000	10 550	11 130
Repairs and Maintenance by Asset Class		5 357	11 683	18 215	7 730	6 515	6 515	26 558	19 504	20 604
Infrastructure - Road Transport		724	152	78	205	218	218	243	262	277
Infrastructure - Electricity					200	280	280	200	225	254
Infrastructure - Water		1 066	3 763	14 289	6 075	4 955	4 955	25 700	18 376	19 388
Infrastructure - Sanitation				13	135	80	80	110	116	122
Infrastructure - Other			2 215	848	310	305	305	15	16	17
Infrastructure		1 790	6 129	15 228	6 925	5 838	5 838	26 268	18 995	20 057
Community		942	16	187	80	40	40	80	84	89
Heritage assets										
Investment properties										
Other assets	6,7	2 625	5 538	2 800	725	637	637	210	424	458
TOTAL EXPENDITURE OTHER ITEMS		73 311	32 190	42 541	17 556	14 231	14 231	36 558	30 054	31 734
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					7 730					
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	8.6%	8.0%	8.0%	0.6%	0.0%	0.0%
R&M as a % of PPE		0.6%	1.1%	1.6%	0.8%	0.6%	0.6%	2.1%	1.4%	1.4%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: Ga-Segonyana(NC452) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	47 612	57 927	82 894	125 000	124 663	124 663	140 031	89 415	93 573
Infrastructure - Road Transport				22 323	15 637	15 058	15 058	31 546	21 727	24 877
Infrastructure - Electricity		10 544	7 736	6 186	1 000	-	-	3 000	2 000	1 000
Infrastructure - Water		31 024	44 025	36 925	97 078	86 637	86 637	90 093	29 183	30 788
Infrastructure - Sanitation		301	-	4 662	11 748	11 748	11 748	9 407	8 734	15 177
Infrastructure - Other		-	-	3 231	5 716	7 270	7 270	-	4 000	4 500
Infrastructure		41 870	51 760	73 326	119 432	120 712	120 712	134 046	65 644	76 343
Community		-	-	-	181	1 169	1 169	-	20 771	14 230
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 721	6 128	9 568	5 387	2 782	2 782	5 985	3 000	3 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		22	39	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	3 705	3 705	3 705	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	3 705	3 705	3 705	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	22 323	15 637	15 058	15 058	31 546	21 727	24 877
Infrastructure - Road Transport		-	-	22 323	15 637	15 058	15 058	31 546	21 727	24 877
Infrastructure - Electricity		10 544	7 736	6 186	1 000	-	-	3 000	2 000	1 000
Infrastructure - Water		31 024	44 025	36 925	97 078	86 637	86 637	90 093	29 183	30 788
Infrastructure - Sanitation		301	-	4 662	11 748	11 748	11 748	9 407	8 734	15 177
Infrastructure - Other		-	-	3 231	5 716	7 270	7 270	-	4 000	4 500
Infrastructure		41 870	51 760	73 326	119 432	120 712	120 712	134 046	65 644	76 343
Community		-	-	-	181	1 169	1 169	-	20 771	14 230
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 721	6 128	9 568	9 092	6 487	6 487	5 985	3 000	3 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		22	39	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		47 612	57 927	82 894	128 705	128 368	128 368	140 031	89 415	93 573
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	178 162	164 172	262 188	189 420	188 841	188 841	308 792	330 520	355 397
Infrastructure - Electricity		254 804	263 801	93 867	264 614	263 614	263 614	96 867	98 867	99 867
Infrastructure - Water		388 546	399 531	365 985	542 870	532 429	532 429	506 593	502 895	512 935
Infrastructure - Sanitation		85 962	75 964	135 678	81 411	93 159	93 159	156 833	165 567	180 745
Infrastructure - Other		-	-	60 609	15 273	16 826	16 826	10 041	14 041	18 541
Infrastructure		907 475	903 467	918 327	1 093 588	1 094 869	1 094 869	1 079 127	1 111 890	1 167 484
Community		-	-	-	3 084	4 072	4 072	1 169	21 940	36 170
Heritage assets		-	-	1 686	-	-	-	1 686	1 686	1 686
Investment properties		704	661	661	704	704	704	661	661	661
Other assets	6	42 423	58 535	19 692	65 128	62 523	62 523	89 802	92 802	95 802
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		1 602	-	-	1 585	1 585	1 585	-	-	-
Intangibles		93	865	658	93	93	93	858	858	858
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		952 297	963 528	941 024	1 164 182	1 163 845	1 163 845	1 173 303	1 229 836	1 302 661
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		42 065	38 292	42 168	37 639	37 639	37 639	37 639	39 446	41 773
Repairs and Maintenance by Asset Class	3	-	21 119	28 295	34 312	31 133	31 133	39 317	41 204	43 635
Infrastructure - Road Transport		-	2 862	1 270	3 975	1 270	1 270	3 230	3 385	3 585
Infrastructure - Electricity		-	3 800	3 961	4 350	4 500	4 500	1 817	1 905	2 017
Infrastructure - Water		-	2 850	7 756	9 920	7 756	7 756	500	524	555
Infrastructure - Sanitation		-	1 650	-	-	-	-	200	210	222
Infrastructure - Other		-	291	305	3 400	305	305	17 500	18 340	19 422
Infrastructure		-	11 452	13 292	21 645	13 831	13 831	23 247	24 363	25 807
Community		-	643	300	643	300	300	3 791	3 973	4 207
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	9 025	14 703	12 025	17 003	17 003	12 279	12 868	13 627
TOTAL EXPENDITURE OTHER ITEMS		42 065	59 411	70 463	71 952	68 773	68 773	76 956	80 650	85 409
Employee related costs		-	2 125	2 357	3 441	3 441	3 441	3 987	4 178	4 425
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	2 711	6 859	7 740	8 072	8 072	8 085	8 473	8 973
Other expenditure		-	16 284	19 079	23 131	19 620	19 620	27 246	28 553	30 238
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	3.0%	3.0%	3.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	9.8%	9.8%	9.8%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	2.2%	3.0%	2.9%	2.7%	2.7%	3.4%	3.4%	3.3%
Renewal and R&M as a % of PPE		0.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Gamagara(NC453) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	39 362	71 000	102 305	242 959	136 903	136 903	264 424	165 421	185 764
Infrastructure - Road Transport		246	11 469	20 127	14 500	4 230	4 230	10 000	2 500	
Infrastructure - Electricity		4 824	2 483	27 195	5 000	1 700	1 700	70 000	29 360	23 000
Infrastructure - Water		6 186	8 230	17 671	119 200	43 173	43 173	90 850	99 900	138 659
Infrastructure - Sanitation		21 764	31 436	28 208	22 638	16 638	16 638	18 914	30 161	22 605
Infrastructure - Other		-	-	721	3 239	3 239	3 239	4 000	1 500	1 500
Infrastructure		33 020	53 618	93 922	164 577	68 980	68 980	193 764	163 421	185 764
Community		1 241	8 796	854	3 950	2 700	2 700	19 100	2 000	
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 101	8 157	7 218	73 823	64 613	64 613	50 060		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	429	311	610	610	610	1 500		
Total Renewal of Existing Assets	2	-	-	-	109 393	38 288	38 288	85 737	104 000	92 000
Infrastructure - Road Transport		-	-	-	11 000	-	-	4 000	10 000	10 000
Infrastructure - Electricity		-	-	-	21 415	11 315	11 315	34 800	46 000	56 000
Infrastructure - Water		-	-	-	44 500	1 500	1 500	11 050	9 000	7 000
Infrastructure - Sanitation		-	-	-	1 000	9 882	9 882	11 000	10 000	
Infrastructure - Other		-	-	-	1 700	1 900	1 900	2 050	8 000	2 000
Infrastructure		-	-	-	79 615	24 597	24 597	62 900	83 000	75 000
Community		-	-	-	12 950	6 462	6 462	18 837	17 000	17 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	14 265	4 665	4 665	4 000	4 000	
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	2 563	2 563	2 563	-	-	-
Total Capital Expenditure	4	246	11 469	20 127	25 500	4 230	4 230	14 000	12 500	10 000
Infrastructure - Road Transport		4 824	2 483	27 195	26 415	13 015	13 015	104 800	75 360	79 000
Infrastructure - Electricity		6 186	8 230	17 671	163 700	44 673	44 673	101 900	108 900	145 659
Infrastructure - Water		21 764	31 436	28 208	23 638	26 520	26 520	29 914	40 161	22 605
Infrastructure - Sanitation		-	-	721	4 939	5 139	5 139	6 050	9 500	3 500
Infrastructure - Other		33 020	53 618	93 922	244 192	93 577	93 577	256 664	246 421	260 764
Infrastructure		1 241	8 796	854	16 900	9 162	9 162	37 937	19 000	17 000
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 101	8 157	7 218	88 088	69 278	69 278	54 060	4 000	
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	429	311	3 173	3 173	3 173	1 500		
TOTAL CAPITAL EXPENDITURE - Asset Class		39 362	71 000	102 305	352 352	175 191	175 191	350 161	269 421	277 764
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	104 840	202 308	203 526	25 500	207 756	207 756	221 756	234 256	244 256
Infrastructure - Electricity		148 996	126 392	142 501	26 415	155 516	155 516	260 316	335 676	414 676
Infrastructure - Water		196 220	171 041	162 602	163 700	207 275	207 275	309 175	418 075	563 734
Infrastructure - Sanitation		109 795	140 629	167 309	23 638	193 830	193 830	223 744	263 905	286 510
Infrastructure - Other		86	-	112 198	4 939	117 337	117 337	123 387	132 887	136 387
Infrastructure		559 937	640 370	788 136	244 192	881 713	881 713	1 138 378	1 384 799	1 645 563
Community		14 393	88 262	80 259	16 900	89 422	89 422	127 359	146 359	163 359
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	164 154	162 967	-	162 967	162 967	171 000	180 405	189 966
Other assets	6	383 431	337 878	15 271	88 088	84 549	84 549	138 609	142 609	142 609
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		53	1 187	1 133	3 173	3 173	3 173	3 363	3 363	3 363
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		957 815	1 231 850	1 047 766	352 352	1 221 824	1 221 824	1 578 708	1 857 534	2 144 859
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	20 285	52 734	54 720	53 820	54 839	54 839	58 019	61 210	64 455
Repairs and Maintenance by Asset Class		-	-	-	21 051	18 235	18 235	30 548	29 098	33 936
Infrastructure - Road Transport		-	-	-	2 585	1 585	1 585	2 735	2 886	3 039
Infrastructure - Electricity		-	-	-	7 293	2 849	2 849	10 000	7 419	11 109
Infrastructure - Water		-	-	-	1 783	1 033	1 033	1 902	2 007	2 113
Infrastructure - Sanitation		-	-	-	399	399	399	354	373	393
Infrastructure - Other		-	-	-	3 283	6 661	6 661	7 514	7 927	8 348
Infrastructure		-	-	-	15 343	12 527	12 527	22 505	20 612	25 007
Community		-	-	-	30	30	30	1 600	1 688	1 777
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	5 677	5 677	5 677	6 443	6 797	7 157
TOTAL EXPENDITURE OTHER ITEMS		20 285	52 734	54 720	74 871	73 073	73 073	88 567	90 308	98 391
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	45.0%	28.0%	28.0%	32.4%	62.9%	49.5%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	203.3%	69.8%	69.8%	147.8%	169.9%	142.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	6.0%	1.5%	1.5%	1.9%	1.6%	1.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	37.0%	5.0%	5.0%	7.0%	7.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: John Taolo Gaetsewe(DC45) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	4 605	4 906	3 170	0	6 585	6 585	1 204	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	23	-	-	-	200	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 605	4 906	3 147	0	6 585	6 585	1 004	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	23	-	-	-	200	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 605	4 906	3 147	0	6 585	6 585	1 004	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 605	4 906	3 170	0	6 585	6 585	1 204	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity					0					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	0	-	-	-	-	-
Community		-	-	(0)				0		
Heritage assets		-	-	-				-		
Investment properties		5 600	5 730	6 315						
Other assets	6	0	0	(0)	0	0	0	0		
Agricultural assets			3 235							
Biological assets				4 525						
Intangibles		412	398	358						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 012	9 363	11 198	0	0	0	0	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 093	2 969	2 976	861	672	672	966	1 019	1 073
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		3 093	2 969	2 976	861	672	672	966	1 019	1 073
Employee related costs										
Other materials										
Contracted Services										
Other expenditure								998		1 056
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Richtersveld(NC061) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	5 728	15 725	5 304	19 618	20 127	20 127	16 409	25 207	28 353
Infrastructure - Road Transport		571	12 221	5 073	8 202	7 187	7 187	1 500	2 000	1 000
Infrastructure - Electricity			1 214		25	155	155	1 500	2 000	1 000
Infrastructure - Water		12			9 803	9 841	9 841	7 543	15 857	19 857
Infrastructure - Sanitation		1 156		183	10	2 714	2 714	7 253	7 350	7 496
Infrastructure - Other		7	451							
Infrastructure		7 746	13 885	5 256	18 040	19 897	19 897	16 296	25 207	28 353
Community		1 050	1 330		588	5	5			
Heritage assets										
Investment properties										
Other assets	6	2 931	509	48	990	225	225	113		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	571	12 221	5 073	8 202	7 187	7 187	-	-	-
Infrastructure - Road Transport			1 214		25	155	155	1 500	2 000	1 000
Infrastructure - Electricity					9 803	9 841	9 841	7 543	15 857	19 857
Infrastructure - Water		12			10	2 714	2 714	7 253	7 350	7 496
Infrastructure - Sanitation		1 156		183						
Infrastructure - Other		7	451							
Infrastructure		7 746	13 885	5 256	18 040	19 897	19 897	16 296	25 207	28 353
Community		1 050	1 330		588	5	5			
Heritage assets										
Investment properties										
Other assets	6	2 931	509	48	990	225	225	113		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		5 728	15 725	5 304	19 618	20 127	20 127	16 409	25 207	28 353
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	571	33 809	(772)		(1 015)	(1 015)			
Infrastructure - Electricity		0	26 853	808		130	130	1 500	2 000	1 000
Infrastructure - Water		232	23 236	(6 687)		38	38	7 543	15 857	19 857
Infrastructure - Sanitation		7 106	14 271	(7 659)		2 704	2 704	7 253	7 350	7 496
Infrastructure - Other		1 169	4 943	684	103 665	103 665	103 665	81 002	103 392	128 696
Infrastructure		9 078	103 112	(13 626)	103 665	105 522	105 522	97 298	128 599	157 049
Community		1 050	15 396	(2 573)		(583)	(583)	9 078	8 603	8 127
Heritage assets										
Investment properties		49 938	47 485	47 482	49 905	49 905	49 905	47 475	47 471	47 468
Other assets	6	5 011	97 443	748		(765)	(765)	38 177	37 313	36 561
Agricultural assets										
Biological assets										
Intangibles		226	116	423	115	115	115	269	191	114
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		65 303	263 552	32 454	153 685	154 194	154 194	192 297	222 177	249 319
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 259	5 128	4 529	4 018	4 265	4 265	3 896	4 126	4 357
Repairs and Maintenance by Asset Class	3	1 376	1 310	1 300	1 956	2 387	2 387	1 080	1 144	1 208
Infrastructure - Road Transport		308	179	144	274	274	274	58	62	65
Infrastructure - Electricity		157	250	162	293	293	293	261	276	292
Infrastructure - Water		117	81	145	115	115	115	56	60	63
Infrastructure - Sanitation		110	51	62	318	318	318	80	84	89
Infrastructure - Other		6	24		13	13	13	14	15	16
Infrastructure		698	585	574	1 013	1 013	1 013	469	497	525
Community		101	108	62	90	90	90			
Heritage assets										
Investment properties										
Other assets	6,7	577	618	724	853	1 284	1 284	611	647	683
TOTAL EXPENDITURE OTHER ITEMS		7 635	6 438	5 830	5 974	6 652	6 652	4 976	5 269	5 565
Employee related costs					1 957					
Other materials										
Contracted Services										
Other expenditure		1 375	1 310	1 300		1 017	1 017	1 080	1 144	1 208
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.1%	0.5%	4.0%	1.3%	1.5%	1.5%	0.6%	0.5%	0.5%
Renewal and R&M as a % of PPE		2.0%	0.0%	4.0%	1.0%	2.0%	2.0%	1.0%	1.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: Nama Khoi(NC062) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 899	21 684	21 857	16 979	31 479	31 479	30 911	17 644	16 242
Infrastructure - Road Transport		1 080	17 282	19 416	10 579	19 205	19 205	4 612	14 644	15 242
Infrastructure - Electricity		11 150			1 000	1 000	1 000	6 000	3 000	1 000
Infrastructure - Water		119				101	101	1 105		
Infrastructure - Sanitation		4 678			2 000	8 095	8 095	17 859		
Infrastructure - Other		1 768						60		
Infrastructure		18 795	17 282	19 416	13 579	28 401	28 401	29 635	17 644	16 242
Community		2 123	3 691	2 441	3 400	3 078	3 078	1 276		
Heritage assets										
Investment properties										
Other assets	6	1 981	575							
Agricultural assets										
Biological assets										
Intangibles			136							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	1 080	17 282	19 416	10 579	19 205	19 205	4 612	14 644	15 242
Infrastructure - Road Transport		11 150	-	-	1 000	1 000	1 000	6 000	3 000	1 000
Infrastructure - Electricity		119	-	-	-	101	101	1 105	-	-
Infrastructure - Water		4 678	-	-	2 000	8 095	8 095	17 859	-	-
Infrastructure - Sanitation		1 768	-	-	-	-	-	60	-	-
Infrastructure - Other		18 795	17 282	19 416	13 579	28 401	28 401	29 635	17 644	16 242
Infrastructure		2 123	3 691	2 441	3 400	3 078	3 078	1 276	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 981	575	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	136	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 899	21 684	21 857	16 979	31 479	31 479	30 911	17 644	16 242
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	93 172	118 971	129 355		8 626	8 626			
Infrastructure - Electricity		72 783	37 135	66 325						
Infrastructure - Water		84 928	87 212	87 212		101	101			
Infrastructure - Sanitation		65 332	67 365	73 665		6 095	6 095			
Infrastructure - Other		2 712	(1 355)	(1 040)						
Infrastructure		318 927	309 328	355 517	-	14 822	14 822	-	-	-
Community		37 284	58 070	63 755		(322)	(322)			
Heritage assets										
Investment properties		276	265	254				254	269	284
Other assets	6	49 741	43 313	45 468						
Agricultural assets										
Biological assets										
Intangibles		36	146	197				197	209	220
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		406 264	411 122	465 191	-	14 500	14 500	451	478	505
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	13 463	15 625	38 382	5 420	8 604	8 604	38 382	40 647	42 923
Repairs and Maintenance by Asset Class		-	-	-	8 938	-	-	10 677	11 307	11 941
Infrastructure - Road Transport					1 680					
Infrastructure - Electricity					1 300					
Infrastructure - Water					757					
Infrastructure - Sanitation					664					
Infrastructure - Other					2 296			10 677	11 307	11 941
Infrastructure					6 697			10 677	11 307	11 941
Community					1 991					
Heritage assets										
Investment properties										
Other assets	6,7				250					
TOTAL EXPENDITURE OTHER ITEMS		13 463	15 625	38 382	14 358	8 604	8 604	49 060	51 954	54 864
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					8 938					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2365.3%	2365.3%	2365.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2365.0%	2365.0%	2365.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: Kamiesberg(NC064) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 624	18 486	1 101	9 129	9 129	9 129	7 960	7 566	8 725
Infrastructure - Road Transport		405	1 346							
Infrastructure - Electricity		1 165	3 673					500		1 000
Infrastructure - Water		4 819	11 157	887	9 129	9 129	9 129	7 460	7 566	7 725
Infrastructure - Sanitation		665	195							
Infrastructure - Other			841							
Infrastructure		7 054	17 212	887	9 129	9 129	9 129	7 960	7 566	8 725
Community			1 275	214						
Heritage assets										
Investment properties										
Other assets	6	4 570								
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	405	1 346	-	-	-	-	-	-	-
Infrastructure - Road Transport		1 165	3 673	-	-	-	-	500	-	1 000
Infrastructure - Electricity		4 819	11 157	887	9 129	9 129	9 129	7 460	7 566	7 725
Infrastructure - Water		665	195	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	841	-	-	-	-	-	-	-
Infrastructure - Other		7 054	17 212	887	9 129	9 129	9 129	7 960	7 566	8 725
Infrastructure		-	1 275	214	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	4 570								
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		11 624	18 486	1 101	9 129	9 129	9 129	7 960	7 566	8 725
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	405	10 160	33 526	16 763	16 763	16 763	33 526	33 526	33 526
Infrastructure - Electricity		1 165	18 600	21 947	21 947	21 947	21 947	22 447	22 947	23 947
Infrastructure - Water		11 965	45 497	16 802	27 010	27 010	27 010	25 931	43 705	51 430
Infrastructure - Sanitation		665	1 790	25 493	16 973	16 973	16 973	25 493	25 493	25 493
Infrastructure - Other			5 924	8 047	8 047	8 047	8 047	8 047	8 047	8 047
Infrastructure		14 200	81 971	105 815	90 740	90 740	90 740	115 444	133 718	142 443
Community			5 748	19 194						
Heritage assets										
Investment properties		502	502	502				502	502	502
Other assets	6	3 863	313 931	126 295				126 295	126 295	126 295
Agricultural assets										
Biological assets										
Intangibles		205	173	142	116	116	116			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		18 770	402 325	251 948	90 856	90 856	90 856	242 241	260 515	269 240
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 037	8 406	8 627	2 872	2 872	2 872	2 865	3 034	3 204
Repairs and Maintenance by Asset Class		-	2 051	936	1 194	1 194	1 194	2 898	3 068	3 240
Infrastructure - Road Transport					220	220	220	555	587	620
Infrastructure - Electricity					125	125	125	315	334	352
Infrastructure - Water			2 051	736	424	424	424	1 070	1 133	1 197
Infrastructure - Sanitation										
Infrastructure - Other					380	380	380	958	1 015	1 071
Infrastructure		-	2 051	736	1 149	1 149	1 149	2 898	3 068	3 240
Community				200	45	45	45			
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		8 037	10 457	9 563	4 066	4 066	4 066	5 763	6 102	6 444
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			2 051	936	1 194	1 194	1 194	2 898	3 068	3 240
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.5%	0.4%	1.3%	1.3%	1.3%	1.2%	1.2%	1.2%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Hantam(NC065) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 600	13 121	25 382	19 368	25 186	25 186	26 474	58 388	51 012
Infrastructure - Road Transport		2 799	3 794	4 950		1 370	1 370	955	9 738	10 032
Infrastructure - Electricity		1 465	1 113	1 755	1 000	1 000	1 000	2 713	2 000	1 000
Infrastructure - Water		4 672	6 772	3 199	6 850	7 475	7 475	17 452	46 650	39 980
Infrastructure - Sanitation		3 579	1 245	15 148	10 003	13 453	13 453	769		
Infrastructure - Other										
Infrastructure		12 515	12 924	25 052	17 853	23 298	23 298	21 889	58 388	51 012
Community				16		15	15	4 495		
Heritage assets										
Investment properties										
Other assets	6	85	197	313	1 515	1 873	1 873	90		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	12 600	13 121	25 382	19 368	25 186	25 186	26 474	58 388	51 012
Infrastructure - Road Transport		2 799	3 794	4 950	-	1 370	1 370	955	9 738	10 032
Infrastructure - Electricity		1 465	1 113	1 755	1 000	1 000	1 000	2 713	2 000	1 000
Infrastructure - Water		4 672	6 772	3 199	6 850	7 475	7 475	17 452	46 650	39 980
Infrastructure - Sanitation		3 579	1 245	15 148	10 003	13 453	13 453	769	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		12 515	12 924	25 052	17 853	23 298	23 298	21 889	58 388	51 012
Community				16		15	15	4 495		
Heritage assets										
Investment properties										
Other assets	6	85	197	313	1 515	1 873	1 873	90		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		12 600	13 121	25 382	19 368	25 186	25 186	26 474	58 388	51 012
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 799	3 794	(50)	369	1 739	1 739	955	9 738	10 032
Infrastructure - Electricity		1 465	1 113	27	1 729	1 729	1 729	2 713	2 000	1 000
Infrastructure - Water		4 672	6 772	1 196	7 840	8 465	8 465	17 452	46 650	39 980
Infrastructure - Sanitation		3 579	1 245	4 037	10 003	13 453	13 453	769		
Infrastructure - Other										
Infrastructure		12 515	12 924	5 210	19 942	25 387	25 387	21 889	58 388	51 012
Community				16	596	611	611	4 495		
Heritage assets										
Investment properties		12 100	12 418	12 180						
Other assets	6	85	197	(3 389)	3 314	3 672	3 672	90		
Agricultural assets										
Biological assets		68	68	68						
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		24 768	25 607	14 085	23 852	29 670	29 670	26 474	58 388	51 012
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		4 639	5 276	3 776	4 478	4 315	4 315	4 315	4 300	4 254
Repairs and Maintenance by Asset Class	3	1 850	2 908	2 803	3 758	3 307	3 307	3 765	3 264	3 537
Infrastructure - Road Transport		135	157	180	510	470	470	510	340	400
Infrastructure - Electricity		330	728	564	740	725	725	718	745	782
Infrastructure - Water		241	536	462	800	680	680	770	715	760
Infrastructure - Sanitation		14	38	20	85	60	60	70	83	88
Infrastructure - Other					19	19	19	19	21	22
Infrastructure		720	1 459	1 225	2 154	1 954	1 954	2 087	1 903	2 052
Community		38	42	44	811	539	539	731	371	396
Heritage assets										
Investment properties										
Other assets	6,7	1 092	1 407	1 533	793	814	814	948	991	1 089
TOTAL EXPENDITURE OTHER ITEMS		6 489	8 184	6 579	8 236	7 622	7 622	8 081	7 565	7 791
Employee related costs										
Other materials		1 850	2 908	2 803	3 758	3 307	3 307	3 765	3 264	3 537
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		7.5%	11.4%	19.9%	15.8%	11.1%	11.1%	14.2%	5.6%	6.9%
Renewal and R&M as a % of PPE		7.0%	11.0%	20.0%	16.0%	11.0%	11.0%	14.0%	6.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Karoo Hoogland(NC066) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 111	14 310	10 279	10 490	10 490	10 490	8 005	8 135	8 329
Infrastructure - Road Transport								4 111	8 135	8 329
Infrastructure - Electricity			3 276	3 328	1 000	1 000	1 000			
Infrastructure - Water		14 722	10 996	4 978	9 490	9 490	9 490	3 894		
Infrastructure - Sanitation		185		1 961						
Infrastructure - Other		204								
Infrastructure		15 111	14 272	10 267	10 490	10 490	10 490	8 005	8 135	8 329
Community										
Heritage assets										
Investment properties										
Other assets	6		38	12						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	4 111	8 135	8 329
Infrastructure - Road Transport		-	-	-	-	-	-	4 111	8 135	8 329
Infrastructure - Electricity		-	3 276	3 328	1 000	1 000	1 000	-	-	-
Infrastructure - Water		14 722	10 996	4 978	9 490	9 490	9 490	3 894	-	-
Infrastructure - Sanitation		185	-	1 961	-	-	-	-	-	-
Infrastructure - Other		204	-	-	-	-	-	-	-	-
Infrastructure		15 111	14 272	10 267	10 490	10 490	10 490	8 005	8 135	8 329
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	38	12	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		15 111	14 310	10 279	10 490	10 490	10 490	8 005	8 135	8 329
ASSET REGISTER SUMMARY - PPE (WDV)	5							4 111	8 135	8 329
Infrastructure - Road Transport								4 111	8 135	8 329
Infrastructure - Electricity			3 276	28						
Infrastructure - Water		14 722	10 996	(2 527)				3 894		
Infrastructure - Sanitation		185		1 661						
Infrastructure - Other		204		(300)						
Infrastructure		15 111	14 272	(1 138)	-	-	-	8 005	8 135	8 329
Community				(400)						
Heritage assets										
Investment properties		18 122	18 086	18 050				18 050	18 050	18 050
Other assets	6		38	12						
Agricultural assets										
Biological assets										
Intangibles		873	794	714				757	801	846
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		34 106	33 190	17 238	-	-	-	26 812	26 986	27 225
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 231	14 444	15 464	14 653	14 653	14 653	599	424	447
Repairs and Maintenance by Asset Class	3	2 195	1 604	956	1 182	1 182	1 182	2 028	1 882	1 659
Infrastructure - Road Transport		439	321	191	124	124	124	145		
Infrastructure - Electricity		439	321	191	50	50	50	153	162	171
Infrastructure - Water		439	321	191	120	120	120	106	112	119
Infrastructure - Sanitation		878	642	191	500	500	500	80	85	89
Infrastructure - Other				191				85	90	95
Infrastructure		2 195	1 604	956	794	794	794	569	449	474
Community					163	163	163	526	557	588
Heritage assets										
Investment properties										
Other assets	6,7				225	225	225	933	876	597
TOTAL EXPENDITURE OTHER ITEMS		16 425	16 048	16 420	15 835	15 835	15 835	2 627	2 306	2 106
Employee related costs										
Other materials					1 182					
Contracted Services										
Other expenditure		2 195	1 604	956		1 182	1 182	2 028	1 882	1 659
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		6.4%	4.8%	5.5%	0.0%	0.0%	0.0%	7.6%	7.0%	6.1%
Renewal and R&M as a % of PPE		6.0%	5.0%	6.0%	0.0%	0.0%	0.0%	8.0%	7.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Khai-Ma(NC067) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 361	4 593	11 401	19 987	19 572	19 572	8 344	8 846	7 997
Infrastructure - Road Transport		389	29	1 278	8 699	11 497	11 497	6 744	6 846	6 997
Infrastructure - Electricity			441	1 267	3 000	1 600	1 600	1 500	2 000	1 000
Infrastructure - Water		1 443	29	1 224	880	1 030	1 030			
Infrastructure - Sanitation		28	29	2 951	2 951	2 140	2 140			
Infrastructure - Other		494	1	1 097						
Infrastructure		2 355	529	7 817	15 530	16 268	16 268	8 244	8 846	7 997
Community	2	2	2 577	3 322	1 167					
Heritage assets										
Investment properties										
Other assets	6	983	1 487	239	3 290	3 304	3 304	100		
Agricultural assets										
Biological assets										
Intangibles		21		23						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	389	29	1 278	8 699	11 497	11 497	6 744	6 846	6 997
Infrastructure - Road Transport		-	441	1 267	3 000	1 600	1 600	1 500	2 000	1 000
Infrastructure - Electricity		1 443	29	1 224	880	1 030	1 030	-	-	-
Infrastructure - Water		28	29	2 951	2 951	2 140	2 140	-	-	-
Infrastructure - Sanitation		494	1	1 097	-	-	-	-	-	-
Infrastructure - Other		2 355	529	7 817	15 530	16 268	16 268	8 244	8 846	7 997
Infrastructure		2	2 577	3 322	1 167	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	983	1 487	239	3 290	3 304	3 304	100		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		21		23	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		3 361	4 593	11 401	19 987	19 572	19 572	8 344	8 846	7 997
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	389	5 813	3 416	21 116	23 914	23 914	21 119	27 580	34 192
Infrastructure - Electricity			3 570	4 202	10 597	9 197	9 197	7 028	8 854	9 680
Infrastructure - Water		1 443	19 069	15 664	16 104	16 254	16 254	15 818	15 383	14 948
Infrastructure - Sanitation		28	4 157	5 598	9 211	8 400	8 400	7 453	7 262	7 071
Infrastructure - Other		494	1 071	1 872	808	808	808	1 772	1 772	1 772
Infrastructure		2 355	33 680	30 752	57 836	58 574	58 574	53 189	60 850	67 662
Community	2	2	13 021	4 500	14 407	13 240	13 240	4 087	3 884	3 680
Heritage assets										
Investment properties		75	146	306	69	69	69	306	306	306
Other assets	6	983	20 252	57	38 289	38 303	38 303	58 299	56 998	55 698
Agricultural assets										
Biological assets										
Intangibles		342	274	225	156	156	156	225	225	225
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 757	67 373	35 840	110 757	110 342	110 342	116 107	122 264	127 572
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 104	2 161	1 920	2 886	2 263	2 263	2 689	2 689	2 689
Repairs and Maintenance by Asset Class	3	1 063	1 311	1 258	1 908	2 029	2 029	1 992	2 109	2 227
Infrastructure - Road Transport		1	8	28	30	30	30	50	53	56
Infrastructure - Electricity		105	203	246	530	530	530	200	212	224
Infrastructure - Water		346	363	298	530	550	550	550	582	615
Infrastructure - Sanitation		16	6	4	30	30	30	50	53	56
Infrastructure - Other		20	27	40				100	106	112
Infrastructure		488	606	615	1 120	1 140	1 140	950	1 006	1 062
Community					40	50	50	55	58	62
Heritage assets										
Investment properties								100	106	112
Other assets	6,7	576	705	643	748	839	839	887	939	991
TOTAL EXPENDITURE OTHER ITEMS		3 167	3 473	3 178	4 794	4 292	4 292	4 681	4 798	4 916
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 063	1 311	1 262	1 908	2 028	2 028	1 992	2 109	2 227
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		28.3%	1.9%	3.5%	1.7%	1.8%	1.8%	1.7%	1.7%	1.7%
Renewal and R&M as a % of PPE		28.0%	2.0%	4.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: Namakwa(DC6) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	662	877	3 547	989	2 362	2 362	93	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	662	877	3 547	989	2 362	2 362	93	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	165	45	45	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				165	45	45			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	662	877	3 547	1 154	2 407	2 407	93	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		662	877	3 547	1 154	2 407	2 407	93	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community							35	35	35	
Heritage assets										
Investment properties		365	217	199	160	160	160	150	125	100
Other assets	6	8 051	8 330	10 213	7 245	8 498	8 498	9 213	7 469	5 672
Agricultural assets										
Biological assets										
Intangibles		1 476	1 223	1 044	714	714	714	569	331	93
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		9 892	9 770	11 456	8 119	9 372	9 372	9 967	7 960	5 900
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 951	1 868	1 879	2 040	2 040	2 040	1 950	2 007	2 059
Repairs and Maintenance by Asset Class	3	493	780	662	826	691	691	477	491	504
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	493	780	662	826	691	691	477	491	504
TOTAL EXPENDITURE OTHER ITEMS		2 444	2 649	2 542	2 866	2 731	2 731	2 427	2 498	2 563
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		493	846	707	826	691	691	477	491	504
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	16.7%	1.9%	1.9%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	8.1%	2.2%	2.2%	0.0%	0.0%	0.0%
R&M as a % of PPE		5.0%	8.0%	5.8%	10.2%	7.4%	7.4%	4.8%	6.2%	8.5%
Renewal and R&M as a % of PPE		5.0%	8.0%	6.0%	12.0%	8.0%	8.0%	5.0%	6.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Ubuntu(NC071) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	8 727	2 070	12 513	7 155	7 155	7 155	11 791	12 996	11 806
Infrastructure - Road Transport				8 913				9 791	9 996	10 306
Infrastructure - Electricity		798		1 905	3 100	3 100	3 100	2 000	3 000	1 500
Infrastructure - Water		222	708		4 055	4 055	4 055			
Infrastructure - Sanitation		4 428	507	620						
Infrastructure - Other		488	237	1 075						
Infrastructure		5 936	1 452	12 513	7 155	7 155	7 155	11 791	12 996	11 806
Community		221	198							
Heritage assets										
Investment properties										
Other assets	6	2 560	408							
Agricultural assets										
Biological assets										
Intangibles		10	12							
Total Renewal of Existing Assets	2	4 269	7 184	-	4 000	4 000	4 000	-	-	-
Infrastructure - Road Transport		4 269	7 184		4 000	4 000	4 000			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		4 269	7 184	-	4 000	4 000	4 000	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 269	7 184	8 913	4 000	4 000	4 000	9 791	9 996	10 306
Infrastructure - Road Transport		798	-	1 905	3 100	3 100	3 100	2 000	3 000	1 500
Infrastructure - Electricity		222	708	-	4 055	4 055	4 055	-	-	-
Infrastructure - Water		4 428	507	620	-	-	-	-	-	-
Infrastructure - Sanitation		488	237	1 075	-	-	-	-	-	-
Infrastructure - Other										
Infrastructure		10 205	8 636	12 513	11 155	11 155	11 155	11 791	12 996	11 806
Community		221	198	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 560	408	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		10	12	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		12 996	9 254	12 513	11 155	11 155	11 155	11 791	12 996	11 806
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	22 276	27 284	30 180	28 025	28 025	28 025	40 821	48 416	56 322
Infrastructure - Electricity		16 521	15 803	16 590	22 340	22 340	22 340	20 620	22 870	23 620
Infrastructure - Water		29 938	29 422	27 740	31 581	31 581	31 581	31 952	30 802	29 652
Infrastructure - Sanitation		29 201	28 788	28 092	27 028	27 028	27 028	59 447	58 497	57 547
Infrastructure - Other		488	532	6 900	5 207	5 207	5 207	4 637	4 629	4 622
Infrastructure		98 424	101 829	109 502	114 181	114 181	114 181	157 477	165 214	171 763
Community		2 884	3 074	2 606	4 707	4 707	4 707			
Heritage assets										
Investment properties		26 473	26 447	23 160	26 410	26 410	26 410	23 110	23 085	23 060
Other assets	6	16 897	16 447	28 219	15 141	15 141	15 141	13 443	12 650	11 857
Agricultural assets										
Biological assets		157	307	208	307	307	307	208	208	208
Intangibles		35	34	21	16	16	16			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		144 870	148 138	163 715	160 762	160 762	160 762	194 238	201 157	206 888
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 234	5 846	5 949	6 396	6 396	6 396	6 116	6 108	6 108
Repairs and Maintenance by Asset Class		1 897	1 358	-	1 402	1 402	1 402	-	-	-
Infrastructure - Road Transport		279	292		350	350	350			
Infrastructure - Electricity		309	204		171	171	171			
Infrastructure - Water		126	102		120	120	120			
Infrastructure - Sanitation		67	31		48	48	48			
Infrastructure - Other										
Infrastructure		781	629	-	689	689	689	-	-	-
Community		16	10		36	36	36			
Heritage assets										
Investment properties										
Other assets	6,7	1 100	719		677	677	677			
TOTAL EXPENDITURE OTHER ITEMS		7 131	7 204	5 949	7 798	7 798	7 798	6 116	6 108	6 108
Employee related costs										
Other materials					1 402					
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		48.9%	347.1%	0.0%	55.9%	55.9%	55.9%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		81.6%	122.9%	0.0%	62.5%	62.5%	62.5%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	0.9%	0.0%	0.9%	0.9%	0.9%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		4.0%	6.0%	0.0%	3.0%	3.0%	3.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Umsobomvu(NC072) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	44 960	44 448	50 429	40 550	46 841	46 841	57 273	26 948	22 832
Infrastructure - Road Transport				3 524	6 000	6 641	6 641	1 000		
Infrastructure - Electricity		2 398	3 125	2 447	1 500	1 500	1 500	7 000	5 000	11 500
Infrastructure - Water		27 806	28 861	43 214	31 500	33 600	33 600	36 872	11 000	
Infrastructure - Sanitation		13 433	8 448	50				10 691	10 948	11 332
Infrastructure - Other										
Infrastructure		43 637	40 434	49 235	39 000	41 741	41 741	55 563	26 948	22 832
Community		365	49	334		5 000	5 000			
Heritage assets										
Investment properties										
Other assets	6	867	3 957	860		85	85	160		
Agricultural assets										
Biological assets										
Intangibles		91	8		1 550	15	15	1 550		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	3 524	6 000	6 641	6 641	1 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity		2 398	3 125	2 447	1 500	1 500	1 500	7 000	5 000	11 500
Infrastructure - Water		27 806	28 861	43 214	31 500	33 600	33 600	36 872	11 000	
Infrastructure - Sanitation		13 433	8 448	50				10 691	10 948	11 332
Infrastructure - Other										
Infrastructure		43 637	40 434	49 235	39 000	41 741	41 741	55 563	26 948	22 832
Community		365	49	334		5 000	5 000			
Heritage assets										
Investment properties										
Other assets	6	867	3 957	860		85	85	160		
Agricultural assets										
Biological assets										
Intangibles		91	8		1 550	15	15	1 550		
TOTAL CAPITAL EXPENDITURE - Asset Class		44 960	44 448	50 429	40 550	46 841	46 841	57 273	26 948	22 832
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			142 077	142 077	142 718	142 718	148 077	153 077	
Infrastructure - Electricity		63 568	(1 875)	48 960	55 710	55 710	57 210	62 210		
Infrastructure - Water		71 462	28 861	272 535	313 683	315 783	315 783	345 183	380 183	
Infrastructure - Sanitation		13 433	8 448	85 979	85 978	85 978	85 978	85 978	85 978	
Infrastructure - Other										
Infrastructure		148 463	35 434	582 309	630 206	632 947	632 947	677 854	714 206	-
Community		1 485	49	8 895	8 895	13 895	13 895	8 895	8 895	
Heritage assets				(68 320)	(63 221)	(63 221)	(63 221)	(115 169)	(143 371)	
Investment properties		1 655	1 655	1 655	1 655	1 655	1 655	1 655	1 655	1 655
Other assets	6	5 010	3 957	23 738	23 738	23 823	23 823	23 898	23 738	
Agricultural assets										
Biological assets										
Intangibles		256	159	73	1 550	15	15	1 550		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		156 870	41 254	548 349	602 823	609 114	609 114	598 682	605 122	1 655
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 039	28 037	27 893	23 834	23 834	23 834	23 844	23 847	23 851
Repairs and Maintenance by Asset Class		2 408	2 108	2 167	2 275	3 678	3 678	3 275	3 108	3 125
Infrastructure - Road Transport		524	230	10	26	300	300	370	300	300
Infrastructure - Electricity		522	601	541	621	726	726	811	766	746
Infrastructure - Water		425	300	500	337	337	337	350	371	393
Infrastructure - Sanitation			50	90	50	250	250	300	250	250
Infrastructure - Other										
Infrastructure		1 472	1 181	1 141	1 034	1 613	1 613	1 837	1 687	1 689
Community		3	25	95	5	5	5	10	5	5
Heritage assets										
Investment properties										
Other assets	6,7	933	902	931	1 236	2 060	2 060	1 434	1 416	1 431
TOTAL EXPENDITURE OTHER ITEMS		30 447	30 145	30 060	26 109	27 512	27 512	27 119	26 955	26 976
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 408	2 108	2 167	2 275	3 678	3 678	3 275	3 108	3 125
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.5%	5.1%	0.4%	0.4%	0.6%	0.6%	0.5%	0.5%	188.8%
Renewal and R&M as a % of PPE		2.0%	5.0%	0.0%	0.0%	1.0%	1.0%	1.0%	1.0%	189.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Emthanjeni(NC073) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 190	8 284	12 299	30 448	13 908	13 908	55 958	40 840	13 526
Infrastructure - Road Transport		1 738	4 084	10 682	13 808	13 808	13 808	8 500	11 600	12 026
Infrastructure - Electricity				918				1 500	2 000	1 500
Infrastructure - Water		3 585		699	16 640	100	100	10 000	27 240	
Infrastructure - Sanitation		6 000	4 200					35 958		
Infrastructure - Other		730								
Infrastructure		12 053	8 284	12 299	30 448	13 908	13 908	55 958	40 840	13 526
Community		1 000								
Heritage assets										
Investment properties										
Other assets	6	2 137								
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	3 327	5 437	9 159	10 141	9 991	9 991	11 386	10 436	11 067
Infrastructure - Road Transport		1 490	761	4 640	500	500	500	2 800	3 000	3 200
Infrastructure - Electricity			412	611	250	250	250	5 226	3 912	4 147
Infrastructure - Water			17	406	470	320	320	180	190	200
Infrastructure - Sanitation										
Infrastructure - Other			652	1 312	30	30	30	31	33	34
Infrastructure		1 490	1 842	6 969	1 250	1 100	1 100	8 237	7 135	7 587
Community			1 231	63	396	396	396	353	380	415
Heritage assets										
Investment properties										
Other assets	6	1 837	2 301	2 126	8 495	8 495	8 495	1 913	1 992	2 087
Agricultural assets										
Biological assets										
Intangibles			62					884	928	984
Total Capital Expenditure	4	3 228	4 845	15 322	14 308	14 308	14 308	11 300	14 600	15 226
Infrastructure - Road Transport		-	412	1 528	250	250	250	6 726	5 912	5 647
Infrastructure - Electricity		3 585	17	1 106	17 110	420	420	10 180	27 430	200
Infrastructure - Water		6 000	4 200	-	-	-	-	35 958	-	-
Infrastructure - Sanitation		730	652	1 312	30	30	30	31	33	34
Infrastructure - Other		13 543	10 126	19 268	31 698	15 008	15 008	64 195	47 975	21 107
Infrastructure		1 000	1 231	63	396	396	396	353	380	415
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 974	2 301	2 126	8 495	8 495	8 495	1 913	1 992	2 087
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	62	-	-	-	-	884	928	984
TOTAL CAPITAL EXPENDITURE - Asset Class		18 517	13 721	21 457	40 589	23 899	23 899	67 344	51 276	24 593
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	480 979	492 059	300 765	325 791	325 791	325 791	317 410	331 379	345 530
Infrastructure - Electricity		64 762	51 035	55 118	68 752	68 752	68 752	55 797	61 078	65 650
Infrastructure - Water		112 077	97 954	100 790	121 745	121 745	121 745	112 244	139 043	138 168
Infrastructure - Sanitation		129 804	112 359	118 142	127 460	127 460	127 460	143 736	143 105	142 030
Infrastructure - Other		64 967	1 893	2 045	3 861	3 861	3 861	3 861	3 861	3 861
Infrastructure		852 588	755 300	576 860	647 609	647 609	647 609	633 048	678 466	695 239
Community		114 057	155 551	224 026	222 971	222 971	222 971	223 324	223 704	224 120
Heritage assets										
Investment properties		3 100	5 004	5 004	4 272			5 004	5 004	5 004
Other assets	6	59 535	60 410	64 901	71 752	71 752	71 752	73 665	75 657	77 744
Agricultural assets										
Biological assets										
Intangibles		1 062	538	384	1 283	1 283	1 283	413	413	446
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 030 342	976 803	871 175	947 887	943 615	943 615	935 454	983 244	1 002 552
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		68 668	69 275	68 084	8 681	8 681	8 681	9 248	9 711	10 291
Repairs and Maintenance by Asset Class	3	8 679	8 471	11 611	12 491	12 491	12 491	16 618	17 468	18 629
Infrastructure - Road Transport		502	1 368	1 277	1 592	1 592	1 592	616	1 852	2 049
Infrastructure - Electricity		50	1 495	929	1 821	1 821	1 821	1 342	1 586	1 706
Infrastructure - Water		404	750	697	864	864	864	1 145	1 491	1 581
Infrastructure - Sanitation		432	712	464	822	822	822	64	911	942
Infrastructure - Other		351	711	1 068	819	819	819	1 975	944	987
Infrastructure		1 739	5 036	4 435	5 918	5 918	5 918	5 143	6 785	7 265
Community		452	1 626	2 218	1 875	1 875	1 875	3 098	3 546	3 737
Heritage assets										
Investment properties			158		182	182				
Other assets	6,7	6 489	1 651	4 958	4 516	4 516	4 516	8 377	7 137	7 627
TOTAL EXPENDITURE OTHER ITEMS		77 347	77 746	79 695	21 171	21 171	21 171	25 866	27 178	28 920
Employee related costs		868								
Other materials		4 352	5 675	7 663	8 350	8 350	8 350	8 648	9 081	9 620
Contracted Services		3 459	2 795	3 948	4 140	4 140	4 140	7 970	8 387	9 009
Other expenditure										
% of capital exp on renewal of assets		21.9%	65.6%	74.5%	33.3%	71.8%	71.8%	20.3%	25.6%	81.8%
Renewal of Existing Assets as % of deprec		4.8%	7.8%	13.5%	116.8%	115.1%	115.1%	123.1%	107.5%	107.5%
R&M as a % of PPE		0.8%	0.9%	1.3%	1.3%	1.3%	1.3%	1.8%	1.8%	1.9%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kareeberg(NC074) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	372	1 755	469	13 250	13 250	13 250	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity			1 030		500	500	500			
Infrastructure - Water			312		12 000	12 000	12 000			
Infrastructure - Sanitation					750	750	750			
Infrastructure - Other										
Infrastructure			1 341		13 250	13 250	13 250			
Community		26	45	81						
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		5		6						
Total Renewal of Existing Assets	2	9 879	12 745	7 193	6 598	6 598	6 598	7 928	8 054	8 244
Infrastructure - Road Transport		7 612	12 745	3 846	2 750	2 750	2 750	2 000	3 054	2 344
Infrastructure - Electricity										400
Infrastructure - Water					12 000	12 000	12 000			1 000
Infrastructure - Sanitation		2 268			750	750	750	3 700	3 500	
Infrastructure - Other								1 000		4 500
Infrastructure		9 879	12 745	3 846	2 750	2 750	2 750	6 700	6 554	8 244
Community				3 347	3 848	3 848	3 848	1 228	1 500	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 612	12 745	3 846	2 750	2 750	2 750	2 000	3 054	2 344
Infrastructure - Road Transport					500	500	500			400
Infrastructure - Electricity			1 030							
Infrastructure - Water			312		12 000	12 000	12 000			1 000
Infrastructure - Sanitation		2 268			750	750	750	3 700	3 500	
Infrastructure - Other								1 000		4 500
Infrastructure		9 879	14 086	3 846	16 000	16 000	16 000	6 700	6 554	8 244
Community		26	45	3 427	3 848	3 848	3 848	1 228	1 500	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		5		6						
TOTAL CAPITAL EXPENDITURE - Asset Class		10 252	14 500	7 661	19 848	19 848	19 848	7 928	8 054	8 244
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	17 634	29 857	32 984	23 248	23 248	23 248	17 335	15 972	12 474
Infrastructure - Electricity		3 979	4 821	4 612	4 428	4 428	4 428	4 428	4 428	4 828
Infrastructure - Water		12 357	12 167	11 658	24 459	24 459	24 459	24 459	24 459	25 459
Infrastructure - Sanitation		17 688	17 016	16 342	18 179	18 179	18 179	22 879	26 379	26 379
Infrastructure - Other		33 327	36 970	31 712	30 791	30 791	30 791	31 791	31 791	36 291
Infrastructure		84 986	100 832	97 308	101 105	101 105	101 105	100 892	103 030	105 432
Community		2 925	2 877	6 113	11 652	11 652	11 652	11 880	13 333	13 333
Heritage assets		19	19	19	15	15	15	15	15	15
Investment properties		10 215	10 227	10 215	10 227	10 227	10 227	10 215	10 215	10 215
Other assets		2 418	2 412	2 384	2 736	2 736	2 736	2 736	2 736	2 736
Agricultural assets										
Biological assets										
Intangibles		92	27	25	27	27	27	25	25	25
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		100 655	116 395	116 064	125 763	125 763	125 763	125 763	129 353	131 755
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 821	2 658	2 734	3 671	3 671	3 671	4 323	5 652	6 582
Repairs and Maintenance by Asset Class	3	715	734	715	973	973	973	985	1 039	1 296
Infrastructure - Road Transport		33	59	85	60	60	60	62	65	68
Infrastructure - Electricity		111	110	89	105	105	105	106	114	128
Infrastructure - Water		111	51	60	90	90	90	90	95	296
Infrastructure - Sanitation		74	95	47	105	105	105	105	110	116
Infrastructure - Other		5	6	1	8	8	8	9	9	10
Infrastructure		333	322	287	368	368	368	372	394	617
Community		29	32	41	74	74	74	76	79	83
Heritage assets										
Investment properties										
Other assets	6,7	353	381	393	530	530	530	537	566	596
TOTAL EXPENDITURE OTHER ITEMS		3 536	3 392	3 449	4 644	4 644	4 644	5 308	6 691	7 879
Employee related costs										
Other materials		523	434	495	431	431	431	469	493	714
Contracted Services		192	305	220	541	541	541	516	547	583
Other expenditure										
% of capital exp on renewal of assets		2655.3%	726.4%	1534.7%	49.8%	49.8%	49.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		350.2%	479.6%	263.1%	179.7%	179.7%	179.7%	183.4%	142.5%	125.2%
R&M as a % of PPE		0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%
Renewal and R&M as a % of PPE		11.0%	12.0%	7.0%	6.0%	6.0%	6.0%	7.0%	7.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Renosterberg(NC075) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 533	9 911	0	7 741	7 741	7 741	9 890	8 493	8 648
Infrastructure - Road Transport		12 533	9 911	0	7 741	7 741	7 741	8 390	7 493	7 648
Infrastructure - Electricity								1 500	1 000	1 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		12 533	9 911	0	7 741	7 741	7 741	9 890	8 493	8 648
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	12 533	9 911	0	7 741	7 741	7 741	8 390	7 493	7 648
Infrastructure - Road Transport								8 390	7 493	7 648
Infrastructure - Electricity								1 500	1 000	1 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		12 533	9 911	0	7 741	7 741	7 741	9 890	8 493	8 648
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		12 533	9 911	0	7 741	7 741	7 741	9 890	8 493	8 648
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		(0)	138 735	138 735	155 885	155 885	155 885	163 258	166 931	170 779
Infrastructure - Electricity			6 796	6 796	8 026	8 026	8 026	9 472	10 416	11 356
Infrastructure - Water			55 889	55 889	57 889	57 889	57 889	57 389	57 364	57 336
Infrastructure - Sanitation			32 047	32 047	32 047	32 047	32 047	31 588	31 103	30 617
Infrastructure - Other			44 519	44 519	44 519	44 519	44 199	43 199	41 699	
Infrastructure		(0)	277 986	277 986	298 366	298 366	298 366	305 906	309 013	311 786
Community			9 581	9 581	9 581	9 581	9 581	8 264	9 718	12 852
Heritage assets										
Investment properties		24 431	24 431	24 431						
Other assets	6	257 854	85 203	274 627	85 203	85 203	85 203	85 203	85 203	85 203
Agricultural assets										
Biological assets										
Intangibles		227		440				420	380	320
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		282 512	397 201	587 065	393 150	393 150	393 150	399 793	404 314	410 162
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	18 642	18 205	18 218	4 498	4 498	4 498	2 770	4 966	5 875
Repairs and Maintenance by Asset Class			1 286	-	1 804	1 804	1 804	-	-	-
Infrastructure - Road Transport			50		60	60	60			
Infrastructure - Electricity			340		320	320	320			
Infrastructure - Water			175		500	500	500			
Infrastructure - Sanitation			108		120	120	120			
Infrastructure - Other			55		804	804	804			
Infrastructure			728		1 804	1 804	1 804			
Community			28							
Heritage assets										
Investment properties										
Other assets	6,7		530							
TOTAL EXPENDITURE OTHER ITEMS		18 642	19 491	18 218	6 302	6 302	6 302	2 770	4 966	5 875
Employee related costs										
Other materials									2 125	2 265
Contracted Services										
Other expenditure					1 804					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.3%	0.0%	0.5%	0.5%	0.5%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: Thembelihle(NC076) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	18 688	28 484	11 719	21 088	12 737	12 737	17 257	9 071	9 334
Infrastructure - Road Transport		2 135						8 825	9 001	9 264
Infrastructure - Electricity		2 224	1 061		4 470					
Infrastructure - Water		11 908	26 495	10 825	15 459	12 659	12 659	8 362		
Infrastructure - Sanitation		1 739		682						
Infrastructure - Other		570								
Infrastructure		18 576	27 556	11 507	19 929	12 659	12 659	17 187	9 001	9 264
Community										
Heritage assets										
Investment properties										
Other assets	6	108	549	190	959	78	78	70	70	70
Agricultural assets										
Biological assets										
Intangibles		4	379	23	200					
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		2 135	-	-	-	-	-	8 825	9 001	9 264
Infrastructure - Electricity		2 224	1 061	-	4 470	-	-	-	-	-
Infrastructure - Water		11 908	26 495	10 825	15 459	12 659	12 659	8 362	-	-
Infrastructure - Sanitation		1 739	-	682	-	-	-	-	-	-
Infrastructure - Other		570	-	-	-	-	-	-	-	-
Infrastructure		18 576	27 556	11 507	19 929	12 659	12 659	17 187	9 001	9 264
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	108	549	190	959	78	78	70	70	70
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		4	379	23	200	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		18 688	28 484	11 719	21 088	12 737	12 737	17 257	9 071	9 334
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	54 139	51 073	48 203	48 203	42 335	42 335	48 457	54 319	60 431
Infrastructure - Electricity		8 033	67 736	25 986	25 986	5 513	5 513	2 800	152	
Infrastructure - Water		36 012	33 186	82 330	82 330	91 634	91 634	98 465	97 358	94 620
Infrastructure - Sanitation		27 095	25 536	35 719	35 719	19 512	19 512	18 638	17 798	16 998
Infrastructure - Other		5 828	5 215	7 023	7 023	662	662	662	662	
Infrastructure		131 107	182 747	199 261	199 261	159 656	159 656	169 022	170 289	172 049
Community		4 185	3 961	3 449	3 449	2 940	2 940	2 490	2 055	1 562
Heritage assets										
Investment properties		4 773	5 433	5 433	4 773	5 433	5 433	10 433	10 433	10 433
Other assets	6	50 041	14 365	3 435	3 435	30 128	30 128	29 195	28 276	27 188
Agricultural assets										
Biological assets										
Intangibles		15	394	278				158	45	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		190 121	206 899	211 857	210 919	198 157	198 157	211 297	211 097	211 232
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		10 047	10 267	10 756	3 291	10 107	10 107	9 586	9 818	9 720
Repairs and Maintenance by Asset Class	3	2 386	1 900	1 902	1 288	796	796	1 095	1 448	2 113
Infrastructure - Road Transport		21		3	12	10	10	11	11	12
Infrastructure - Electricity		219	211	266	180	46	46	131	139	146
Infrastructure - Water		467	353	486	116	0	0	98	196	390
Infrastructure - Sanitation		150	33	55	7	70	70	8	8	9
Infrastructure - Other		966			270	124	124			
Infrastructure		1 823	597	870	585	250	250	248	354	557
Community		11	8	11	5	15	15	16	17	18
Heritage assets										
Investment properties										
Other assets	6,7	552	1 295	1 081	698	532	532	831	1 078	1 538
TOTAL EXPENDITURE OTHER ITEMS		12 434	12 167	12 658	4 579	10 903	10 903	10 681	11 266	11 833
Employee related costs										
Other materials		2 386	1 900	1 902		796	796	1 095	1 448	2 113
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	0.9%	0.9%	0.6%	0.4%	0.4%	0.5%	0.7%	1.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	1.0%	0.0%	0.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Siyathemba(NC077) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 307	17 838	34 200	13 920	13 920	13 920	9 653	9 856	10 657
Infrastructure - Road Transport		2 317			5 000	5 000	5 000	5 792	5 913	5 894
Infrastructure - Electricity		1 634		8 842	920	920	920			500
Infrastructure - Water		2 721			1 100	1 100	1 100	2 896	2 957	3 197
Infrastructure - Sanitation		1 101	11 712	11 858	6 900	6 900	6 900			
Infrastructure - Other		7 535	6 126	13 500						
Infrastructure		15 307	17 838	34 200	13 920	13 920	13 920	8 688	8 870	9 591
Community								965	986	1 066
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	2 317	-	-	5 000	5 000	5 000	5 792	5 913	5 894
Infrastructure - Road Transport		1 634	-	8 842	920	920	920	-	-	500
Infrastructure - Electricity		2 721	-	-	1 100	1 100	1 100	2 896	2 957	3 197
Infrastructure - Water		1 101	11 712	11 858	6 900	6 900	6 900	-	-	-
Infrastructure - Sanitation		7 535	6 126	13 500	-	-	-	-	-	-
Infrastructure - Other		15 307	17 838	34 200	13 920	13 920	13 920	8 688	8 870	9 591
Infrastructure		-	-	-	-	-	-	965	986	1 066
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		15 307	17 838	34 200	13 920	13 920	13 920	9 653	9 856	10 657
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 317	67 318	89 756	5 000	5 000	5 000	0	0	0
Infrastructure - Electricity		1 634	14 844	21 878	920	920	920			0
Infrastructure - Water		2 721	55 373	62 913	1 100	1 100	1 100	0	0	0
Infrastructure - Sanitation		1 101	64 116	53 708	6 900	6 900	6 900			
Infrastructure - Other		7 535	12 252	18 844						
Infrastructure		15 307	213 903	247 099	13 920	13 920	13 920	0	0	0
Community				6 061				0	0	0
Heritage assets										
Investment properties										
Other assets				36 441						
Agricultural assets										
Biological assets				32	32	32	32			
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		15 307	213 903	289 633	13 952	13 952	13 952	0	0	0
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 182		16 954	11 105	11 105	11 105	11 547	12 286	13 603
Repairs and Maintenance by Asset Class		-	-	2 944	3 141	3 141	3 141	3 145	3 514	3 053
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7			2 944	3 141	3 141	3 141	3 145	3 514	3 053
TOTAL EXPENDITURE OTHER ITEMS		9 182	-	19 898	14 246	14 246	14 246	14 692	15 800	16 656
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	1.0%	22.5%	22.5%	22.5%	104833333.3%	117133333.3%	76325000.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	23.0%	23.0%	23.0%	104833333.0%	117133333.0%	76325000.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Siyancuma(NC078) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	31 533	-	-	2 730	2 287	3 033
Infrastructure - Road Transport					8 023					
Infrastructure - Electricity					1 500					
Infrastructure - Water					15 000					
Infrastructure - Sanitation					6 300					
Infrastructure - Other										
Infrastructure					30 823					
Community					400					
Heritage assets										
Investment properties										
Other assets	6				310			2 730	2 287	3 033
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	11 464	32 036	22 595	-	31 783	31 783	24 891	22 950	22 973
Infrastructure - Road Transport		4 410	8 485	10 287		8 023	8 023	9 687	9 970	10 693
Infrastructure - Electricity		2 658	1 146	1 409		1 500	1 500	3 774	2 000	1 000
Infrastructure - Water		1 909	14 458	1 261		15 000	15 000	7 200	6 700	6 700
Infrastructure - Sanitation		2 063	377	7 972		6 300	6 300	4 230	4 280	4 580
Infrastructure - Other										
Infrastructure		11 040	24 466	20 930		30 823	30 823	24 891	22 950	22 973
Community			158	81						
Heritage assets										
Investment properties										
Other assets	6	424	7 411	1 585		960	960			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 410	8 485	10 287	8 023	8 023	8 023	9 687	9 970	10 693
Infrastructure - Road Transport		2 658	1 146	1 409	1 500	1 500	1 500	3 774	2 000	1 000
Infrastructure - Electricity		1 909	14 458	1 261	15 000	15 000	15 000	7 200	6 700	6 700
Infrastructure - Water		2 063	377	7 972	6 300	6 300	6 300	4 230	4 280	4 580
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		11 040	24 466	20 930	30 823	30 823	30 823	24 891	22 950	22 973
Community		-	158	81	400	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	424	7 411	1 585	310	960	960	2 730	2 287	3 033
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		11 464	32 036	22 595	31 533	31 783	31 783	27 621	25 237	26 005
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	48 679	33 748	23 430		43 114	43 114	45 291	46 314	47 204
Infrastructure - Electricity		39 120	32 591	31 641		58 223	58 223	61 163	62 544	63 746
Infrastructure - Water		70 607	62 605	46 446		85 466	85 466	86 357	89 522	90 540
Infrastructure - Sanitation		53 953	36 297	35 237		64 840	64 840	68 114	69 652	70 990
Infrastructure - Other		4 077	1 740	44 872		82 570	82 570	86 739	88 697	90 402
Infrastructure		216 436	166 982	181 627	-	334 214	334 214	347 663	356 728	362 881
Community		54 092	66 894	66 680		(400)	(400)			
Heritage assets	9									
Investment properties		9 982	9 982	9 982	9 982	9 982	9 982	9 982	9 982	9 982
Other assets	6	8 444	12 594	11 763		650	650	3 424	2 287	3 033
Agricultural assets										
Biological assets		1 059	521	481				481	481	481
Intangibles		484	458	634				634	634	634
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		290 506	257 431	271 167	9 982	344 446	344 446	362 184	370 112	377 010
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	11 034	11 287	9 015	13 894	14 307	14 307	14 307	15 022	16 074
Repairs and Maintenance by Asset Class		3 070	4 490	-	7 810	4 891	4 891	6 611	6 931	7 422
Infrastructure - Road Transport		3 070	1 296		2 101	1 495	1 495	1 560	1 638	1 753
Infrastructure - Electricity			840		800	670	670	720	756	809
Infrastructure - Water			628		1 426	1 426	1 426	1 426	1 497	1 602
Infrastructure - Sanitation			560		837	737	737	837	884	946
Infrastructure - Other			219		538	563	563	593	623	666
Infrastructure		3 070	3 543	-	5 702	4 891	4 891	5 136	5 397	5 775
Community			393		1 511			1 133	1 184	1 273
Heritage assets										
Investment properties										
Other assets	6,7		554		597			343	350	374
TOTAL EXPENDITURE OTHER ITEMS		14 104	15 777	9 015	21 704	19 198	19 198	20 918	21 954	23 496
Employee related costs										
Other materials		3 070	4 490			4 891	4 891	6 611	6 931	7 422
Contracted Services										
Other expenditure					7 809					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	911.8%	1003.6%	757.5%
Renewal of Existing Assets as % of deprecn		103.9%	283.8%	250.6%	0.0%	222.2%	222.2%	174.0%	152.8%	142.9%
R&M as a % of PPE		1.1%	1.7%	0.0%	78.2%	1.4%	1.4%	1.8%	1.9%	2.0%
Renewal and R&M as a % of PPE		5.0%	14.0%	8.0%	78.0%	11.0%	11.0%	9.0%	8.0%	8.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3	29	791	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6			791						
Agricultural assets										
Biological assets										
Intangibles		3	29							
Total Renewal of Existing Assets	2	123	196	555	364	875	875	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	123	196	555	364	875	875	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	123	196	1 345	364	875	875	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3	29	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		126	225	1 345	364	875	875	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties		317	1 841	2 637						
Other assets	6	16 287	13 721	13 041	12 193	12 704	12 704	13 173	13 829	14 518
Agricultural assets										
Biological assets										
Intangibles		245	122	60	48	48	48	48	48	48
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		16 849	15 684	15 738	12 241	12 752	12 752	13 221	13 877	14 566
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 519	2 042	2 128	2 120	2 120	2 120	2 000	2 100	2 205
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		1 519	2 042	2 128	2 120	2 120	2 120	2 000	2 100	2 205
Employee related costs										
Other materials		241	420	346	346					
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		4592.0%	666.8%	70.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		8.1%	9.6%	26.1%	17.2%	41.3%	41.3%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	4.0%	3.0%	7.0%	7.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Mier(NC081) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	9 911	13 105	9 083	9 492	15 812	15 812	6 780	6 857	6 972
Infrastructure - Road Transport		7 840	4 301	8 584	8 826	9 671	9 671	2 654	3 698	3 727
Infrastructure - Electricity		59	78	-	-	490	490	-	-	-
Infrastructure - Water		120	13	44	666	66	66	-	-	-
Infrastructure - Sanitation		-	-	105	-	3 127	3 127	4 126	3 159	3 245
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		8 020	4 392	8 733	9 492	13 354	13 354	6 780	6 857	6 972
Community		1 406	8 642	140	-	2 459	2 459	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	477	72	186	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		9	-	24	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 840	4 301	8 584	8 826	9 671	9 671	2 654	3 698	3 727
Infrastructure - Road Transport		59	78	-	-	490	490	-	-	-
Infrastructure - Electricity		120	13	44	666	66	66	-	-	-
Infrastructure - Water		-	-	105	-	3 127	3 127	4 126	3 159	3 245
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		8 020	4 392	8 733	9 492	13 354	13 354	6 780	6 857	6 972
Community		1 406	8 642	140	-	2 459	2 459	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	477	72	186	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		9	-	24	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		9 911	13 105	9 083	9 492	15 812	15 812	6 780	6 857	6 972
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	32 401	23 921	28 679	56 668	57 512	57 512	60 273	63 829	67 404
Infrastructure - Electricity		417	265	(2 043)	265	755	755	791	838	885
Infrastructure - Water		138 671	47 542	47 521	48 208	47 608	47 608	49 893	52 837	55 796
Infrastructure - Sanitation		25 691	10 849	6 537	10 849	13 976	13 976	14 647	15 511	16 379
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		197 180	82 576	80 693	115 989	119 857	119 857	125 604	133 014	140 463
Community		141 763	243 993	231 934	186 566	189 025	189 025	198 098	209 786	221 534
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		6 938	8 565	15 423	15 732	15 732	15 732	16 487	17 460	18 437
Other assets	6	3 561	10 655	186	1 187	1 187	1 187	1 244	1 317	1 391
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		3 216	-	-	-	-	-	-	-	-
Intangibles		817	365	1 837	365	365	365	383	405	428
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		353 476	346 155	330 074	319 839	326 159	326 159	341 815	361 982	382 253
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 863	7 175	7 374	399	399	399	7 824	8 285	8 749
Repairs and Maintenance by Asset Class	3	-	-	846	787	732	732	989	1 039	1 091
Infrastructure - Road Transport		-	-	-	30	30	30	85	89	93
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	48	56	56	230	244	258
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	78	86	86	375	333	352
Community		-	-	-	10	10	10	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	846	699	636	636	674	706	739
TOTAL EXPENDITURE OTHER ITEMS		8 863	7 175	8 220	1 187	1 131	1 131	8 813	9 324	9 840
Employee related costs		-	-	846	787	732	732	989	1 039	1 091
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: !Kai! Garib(NC082) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	8 499	62 441	55 838	26 593	26 211	26 211	21 784	22 508	23 594
Infrastructure - Road Transport		2 656	16 152	14 800	6 713	6 685	6 685	300	6 933	9 158
Infrastructure - Electricity		2 781		3 939	1 195	980	980			
Infrastructure - Water		3 040	6 514	8 410	17 165	16 996	16 996	17 911	6 760	13 257
Infrastructure - Sanitation				275	20	40	40			
Infrastructure - Other					322	302	302	3 574	8 814	1 180
Infrastructure		8 477	22 666	27 425	25 415	25 003	25 003	21 784	22 508	23 594
Community										
Heritage assets										
Investment properties										
Other assets	6		39 774	28 413	1 178	1 208	1 208			
Agricultural assets										
Biological assets										
Intangibles		23								
Total Renewal of Existing Assets	2	1 188	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 188								
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	2 656	16 152	14 800	6 713	6 685	6 685	300	6 933	9 158
Infrastructure - Road Transport		2 781	-	3 939	1 195	980	980	-	-	-
Infrastructure - Electricity		3 040	6 514	8 410	17 165	16 996	16 996	17 911	6 760	13 257
Infrastructure - Water		-	-	275	20	40	40	-	-	-
Infrastructure - Sanitation		-	-	-	322	302	302	3 574	8 814	1 180
Infrastructure - Other		8 477	22 666	27 425	25 415	25 003	25 003	21 784	22 508	23 594
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 188	39 774	28 413	1 178	1 208	1 208	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		23	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		9 687	62 441	55 838	26 593	26 211	26 211	21 784	22 508	23 594
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	163 728	161 959	166 656	276 718	276 690	276 690	154 247	159 317	154 690
Infrastructure - Electricity		82 282	86 622	78 524	92 718	92 503	92 503	77 517	80 065	77 740
Infrastructure - Water		266 176	273 437	260 799	270 683	270 514	270 514	250 763	259 005	251 482
Infrastructure - Sanitation		51 433	52 260	50 970	1 513	1 533	1 533	48 455	50 047	48 594
Infrastructure - Other		1 654	1 912	1 408	53 852	53 832	53 832	1 558	1 610	1 563
Infrastructure		565 273	576 190	558 357	695 484	695 072	695 072	532 540	550 043	534 068
Community		14 739	15 548	14 034	8 666	8 666	8 666	13 885	14 342	13 925
Heritage assets										
Investment properties		4 495	1 134	1 200	4 045	4 045	4 045	1 300	1 500	1 700
Other assets	6	229 931	222 448	239 040	111 562	111 592	111 592	216 616	223 736	217 238
Agricultural assets										
Biological assets										
Intangibles		19	60	100	4	4	4	42	66	85
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		814 457	815 380	812 731	819 762	819 380	819 380	764 384	789 687	767 017
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		33 457	35 682	43 250	7 255	4 071	4 071			
Repairs and Maintenance by Asset Class	3	38 602	3 597	5 077	6 701	2 937	2 937	2 140	2 183	2 248
Infrastructure - Road Transport		7 226	312	1 120	2 273	165	165	150	153	158
Infrastructure - Electricity		10 226	1 825	993	762	1 715	1 715	1 035	1 056	1 087
Infrastructure - Water		16 171	599	1 801	2 224	700	700	600	612	630
Infrastructure - Sanitation			90	20	12	35	35	35	36	37
Infrastructure - Other			12		443					
Infrastructure		33 624	2 838	3 935	5 714	2 615	2 615	1 820	1 856	1 912
Community				1	71					
Heritage assets										
Investment properties										
Other assets	6,7	4 978	759	1 141	916	322	322	320	326	336
TOTAL EXPENDITURE OTHER ITEMS		72 059	39 279	48 327	13 956	7 008	7 008	2 140	2 183	2 248
Employee related costs										
Other materials					4 441					
Contracted Services		4 338								
Other expenditure					22 519					
% of capital exp on renewal of assets		14.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.7%	0.4%	0.6%	0.8%	0.4%	0.4%	0.3%	0.3%	0.3%
Renewal and R&M as a % of PPE		5.0%	0.0%	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: //Khara Hais(NC083) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 620	67 667	87 248	43 279	69 270	69 270	34 644	22 566	24 280
Infrastructure - Road Transport		3 887	14 347	22 494	6 207	8 583	8 583	1 725		
Infrastructure - Electricity		4 886	21 714	13 559	5 429	8 971	8 971	11 758	5 959	2 383
Infrastructure - Water		5 404	1 262	25 158	14 776	34 249	34 249	1 652	5 500	
Infrastructure - Sanitation		356	472	9 247	5 790	7 702	7 702	6 726		19 323
Infrastructure - Other		418		20		483	483	500		
Infrastructure		14 957	37 796	70 478	32 202	59 988	59 988	15 635	18 185	21 707
Community		2 531	11 922	10 471	9 451	4 013	4 013	16 318	2 881	1 074
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		571	460	30						
Total Renewal of Existing Assets	2	4 898	7 043	7 749	400	461	461	1 608	-	-
Infrastructure - Road Transport		4 352	6 454	5 866		99	99			
Infrastructure - Electricity								1 608		
Infrastructure - Water		147	327	293	400					
Infrastructure - Sanitation		91	78	249		357	357			
Infrastructure - Other										
Infrastructure		4 589	6 859	6 408	400	456	456	1 608	-	-
Community		45								
Heritage assets										
Investment properties										
Other assets										
Agricultural assets		264	184	1 342		6	6			
Biological assets										
Intangibles										
Total Capital Expenditure	4	8 239	20 800	28 360	6 207	8 682	8 682	1 725	-	-
Infrastructure - Road Transport		4 886	21 714	13 559	5 429	8 971	8 971	13 366	5 959	2 383
Infrastructure - Electricity		5 550	1 590	25 451	15 176	34 249	34 249	1 652	5 500	-
Infrastructure - Water		446	551	9 496	5 790	8 059	8 059	-	6 726	19 323
Infrastructure - Sanitation		418		20		483	483	500		
Infrastructure - Other										
Infrastructure		19 540	44 655	76 885	32 602	60 443	60 443	17 242	18 185	21 707
Community		2 575	11 922	10 471	9 451	4 013	4 013	16 318	2 881	1 074
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		19 832	17 673	7 611	1 626	5 276	5 276	2 691	1 500	1 500
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		571	460	30	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		42 518	74 710	94 997	43 679	69 732	69 732	36 251	22 566	24 280
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	526 925	499 253	505 070	483 777	474 635	474 635	428 225	381 054	334 826
Infrastructure - Electricity		294 245	300 734	298 913	298 468	289 888	289 888	285 618	274 293	259 739
Infrastructure - Water		378 625	391 934	395 741	380 770	414 155	414 155	400 288	390 580	375 676
Infrastructure - Sanitation		140 125	113 573	114 536	129 738	105 002	105 002	97 561	96 995	109 171
Infrastructure - Other		9 631	7 925	6 687	7 017	6 496	6 496	6 335	5 687	5 052
Infrastructure		1 349 557	1 313 420	1 320 946	1 299 770	1 290 175	1 290 175	1 218 027	1 148 609	1 084 465
Community		48 841	62 436	68 068	63 428	61 326	61 326	67 314	60 071	51 223
Heritage assets		4 273	4 273	4 273	4 273	4 273	4 273	4 273	4 273	4 273
Investment properties		221 586	197 430	209 473	223 112	210 973	210 973	212 473	214 063	215 748
Other assets		201 123	200 901	188 868	193 461	185 380	185 380	179 272	172 149	165 199
Agricultural assets										
Biological assets										
Intangibles		1 700	1 255	307	1 255	307	307	307	307	307
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 827 074	1 779 714	1 791 935	1 785 299	1 752 433	1 752 433	1 681 665	1 599 472	1 521 215
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	79 259	86 846	94 513	110 734	110 734	110 734	108 519	106 349	104 222
Repairs and Maintenance by Asset Class		10 655	12 636	10 559	17 128	17 345	17 345	18 758	19 884	21 077
Infrastructure - Road Transport		547	478	570	963			1 032	1 094	1 159
Infrastructure - Electricity		779	1 387	521	1 883	1 820	1 820	3 201	3 393	3 596
Infrastructure - Water		510	611	743	1 778	825	825	1 980	2 099	2 225
Infrastructure - Sanitation		69	71	335	1 349			1 635	1 733	1 837
Infrastructure - Other		35	20	7	38			49	52	55
Infrastructure		1 941	2 567	2 176	6 012	2 644	2 644	7 896	8 370	8 872
Community		435	418	301	2 001			1 486	1 575	1 669
Heritage assets										
Investment properties										
Other assets	6,7	8 280	9 650	8 082	9 115	14 700	14 700	9 376	9 939	10 535
TOTAL EXPENDITURE OTHER ITEMS		89 914	99 482	105 072	127 862	128 079	128 079	127 277	126 232	125 298
Employee related costs		7 773	2 539	1 718		4 276	4 276	4 905	5 200	5 512
Other materials		507	983	1 394	18 209	5 582	5 582	6 021	3 685	5 254
Contracted Services		1 722	1 264	1 324		1 438	1 438	1 552	1 645	1 744
Other expenditure		662	559	486		1 227	1 227	1 335	1 415	1 500
% of capital exp on renewal of assets		13.0%	10.4%	8.9%	0.9%	0.7%	0.7%	4.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		6.2%	8.1%	8.2%	0.4%	0.4%	0.4%	1.5%	0.0%	0.0%
R&M as a % of PPE		0.6%	0.7%	0.6%	1.0%	1.0%	1.0%	1.1%	1.2%	1.4%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: !Kheis(NC084) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	13 679	12 463	27 391	19 560	19 938	19 938	16 905	17 750	18 637
Infrastructure - Road Transport				145	6 318					
Infrastructure - Electricity										
Infrastructure - Water				11 771	7 726	10 834	10 834	10 671	11 204	11 764
Infrastructure - Sanitation		8 169		15 101	4 516	2 344	2 344			
Infrastructure - Other			1 604	335				4 234	4 446	4 668
Infrastructure		8 169	1 604	27 352	18 560	13 178	13 178	14 905	15 650	16 432
Community		2 482	2 474		1 000	6 760	6 760	2 000	2 100	2 205
Heritage assets										
Investment properties										
Other assets	6	3 027	8 311	39						
Agricultural assets										
Biological assets										
Intangibles			74							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	145	6 318	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	11 771	7 726	10 834	10 834	10 671	11 204	11 764
Infrastructure - Sanitation		8 169	-	15 101	4 516	2 344	2 344	-	-	-
Infrastructure - Other		-	1 604	335	-	-	-	4 234	4 446	4 668
Infrastructure		8 169	1 604	27 352	18 560	13 178	13 178	14 905	15 650	16 432
Community		2 482	2 474	-	1 000	6 760	6 760	2 000	2 100	2 205
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 027	8 311	39	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	74	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		13 679	12 463	27 391	19 560	19 938	19 938	16 905	17 750	18 637
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1	1	32 244	33 714	27 396	27 396	33 088	34 743	36 480
Infrastructure - Electricity		1 443	943	6 253	6 252	6 252	6 252	86 042	90 344	94 861
Infrastructure - Water		10 509	7 509	30 313	22 064	25 172	25 172	7 843	8 235	8 647
Infrastructure - Sanitation		22 966	8 748	36 747	29 533	27 361	27 361	3 735	3 922	4 118
Infrastructure - Other		37 370	38 474	335				5 282	5 546	5 824
Infrastructure		72 289	55 675	105 892	91 563	86 181	86 181	135 990	142 790	149 930
Community		2 512	4 586	(6 106)	7 261	13 021	13 021	2 337	2 454	2 577
Heritage assets										
Investment properties										
Other assets	6	3 027	11 245	3 466	3 427	3 427	3 427	8 271	8 685	9 119
Agricultural assets										
Biological assets										
Intangibles			74	113						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		77 828	71 580	103 365	102 251	102 629	102 629	146 598	153 929	161 626
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 650	18 718	15 984	10 282	10 282	10 282	5 136	5 393	5 662
Repairs and Maintenance by Asset Class		-	-	665	2 385	1 976	1 976	3 297	3 462	3 635
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				665	409			920	966	1 014
Infrastructure - Sanitation					344	1 976	1 976	598	628	659
Infrastructure - Other					573					
Infrastructure		-	-	665	2 385	1 976	1 976	1 518	1 594	1 673
Community										
Heritage assets										
Investment properties										
Other assets	6,7							1 779	1 868	1 962
TOTAL EXPENDITURE OTHER ITEMS		9 650	18 718	16 649	12 667	12 258	12 258	8 433	8 855	9 297
Employee related costs		8 195	10 155	11 956	14 073					
Other materials		711	718	1 851	842			3 297	3 462	3 635
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.6%	2.3%	1.9%	1.9%	2.2%	2.2%	2.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: Tsantsabane(NC085) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	48 518	27 556	23 532	36 444	35 183	35 183	-	-	-
Infrastructure - Road Transport		10 960	3 025	16 341	17 750	14 750	14 750			
Infrastructure - Electricity			2 500	1 602						
Infrastructure - Water		24 390	6 230	795	8 900	13 900	13 900			
Infrastructure - Sanitation		5 820	8 500	4 588						
Infrastructure - Other			5 520			80	80			
Infrastructure		41 170	25 775	23 326	26 650	28 730	28 730	-	-	-
Community			1 184	37	1 150	1 031	1 031			
Heritage assets										
Investment properties					4 500	4 500	4 500			
Other assets	6	7 334	597	169	4 144	922	922			
Agricultural assets										
Biological assets										
Intangibles		14								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	33 150	32 512	40 970
Infrastructure - Road Transport								18 159	15 598	16 255
Infrastructure - Electricity										
Infrastructure - Water								8 000	9 500	12 000
Infrastructure - Sanitation										
Infrastructure - Other								2 580	4 600	6 120
Infrastructure		-	-	-	-	-	-	28 739	29 698	34 375
Community								246	257	297
Heritage assets										
Investment properties					4 500	4 500	4 500			
Other assets	6							4 165	2 557	6 298
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	10 960	3 025	16 341	17 750	14 750	14 750	18 159	15 598	16 255
Infrastructure - Road Transport		-	2 500	1 602	-	-	-	-	-	-
Infrastructure - Electricity		24 390	6 230	795	8 900	13 900	13 900	8 000	9 500	12 000
Infrastructure - Water		5 820	8 500	4 588	-	-	-	-	-	-
Infrastructure - Sanitation		-	5 520	-	-	80	80	2 580	4 600	6 120
Infrastructure - Other		41 170	25 775	23 326	26 650	28 730	28 730	28 739	29 698	34 375
Infrastructure		-	1 184	37	1 150	1 031	1 031	246	257	297
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	4 500	4 500	4 500	-	-	-
Other assets	6	7 334	597	169	4 144	922	922	4 165	2 557	6 298
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		14	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		48 518	27 556	23 532	36 444	35 183	35 183	33 150	32 512	40 970
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	10 960	274 728	286 844	304 365	301 365	301 365	431 161	428 512	445 978
Infrastructure - Electricity		42 870	49 486	49 486	47 884	47 884	47 884	47 407	44 197	40 746
Infrastructure - Water		24 390	58 780	60 334	69 639	74 639	74 639	138 583	144 873	153 422
Infrastructure - Sanitation		5 820	121 912	126 227	25 017	25 017	25 017	139 354	134 271	128 807
Infrastructure - Other			43 594	39 315	39 315	39 395	39 395	14 493	15 255	15 437
Infrastructure		41 170	541 884	562 206	486 220	488 300	488 300	770 998	767 108	784 390
Community			6 513	8 279	10 001	9 882	9 882			
Heritage assets										
Investment properties		6 355	6 221	6 087	30 300	30 300	30 300	12 500		
Other assets	6	7 334	64 912	60 906	72 410	69 188	69 188	59 095	60 540	65 640
Agricultural assets										
Biological assets										
Intangibles		706	753	351	82	82	82	70		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		55 565	620 283	637 829	599 013	597 752	597 752	842 663	827 648	850 030
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	23 683	19 376	8 627	30 125	27 038	27 038	15 227	16 293	17 515
Repairs and Maintenance by Asset Class		1 675	2 156	3 498	8 418	8 418	8 418	8 894	8 972	9 639
Infrastructure - Road Transport			1 230	399	915	915	915	648	694	746
Infrastructure - Electricity			876	564	1 832	1 832	1 832	1 772	1 896	2 038
Infrastructure - Water				380	1 747	1 747	1 747	1 700	1 819	1 955
Infrastructure - Sanitation		38	50	390	1 699	1 699	1 699	1 662	1 778	1 912
Infrastructure - Other					195	195	195	390	417	449
Infrastructure		38	2 156	1 733	6 388	6 388	6 388	6 172	6 604	7 100
Community				76	782	782	782	1 514	1 016	1 248
Heritage assets										
Investment properties										
Other assets	6,7	1 637		1 689	1 248	1 248	1 248	1 208	1 352	1 291
TOTAL EXPENDITURE OTHER ITEMS		25 358	21 532	12 125	38 543	35 456	35 456	24 121	25 265	27 154
Employee related costs			221							
Other materials		129	358			1 436	1 436	1 061	1 135	1 220
Contracted Services		749		883		1 839	1 839	1 852	1 982	2 130
Other expenditure					8 418					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	217.7%	199.5%	233.9%
R&M as a % of PPE		3.0%	0.3%	0.5%	1.4%	1.4%	1.4%	1.1%	1.1%	1.1%
Renewal and R&M as a % of PPE		3.0%	0.0%	1.0%	1.0%	1.0%	1.0%	5.0%	5.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kgatelopele(NC086) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 098	7 696	10 245	8 275	8 275	8 275	12 707	10 058	8 248
Infrastructure - Road Transport			5 977	4 861				2 100		
Infrastructure - Electricity			69					1 500	2 000	3 124
Infrastructure - Water			44	4 041	7 300	7 300	7 300	8 916	3 960	3 855
Infrastructure - Sanitation			165					191	4 098	
Infrastructure - Other		1 098	1 441		543	543	543			1 269
Infrastructure		1 098	7 696	8 902	7 843	7 843	7 843	12 707	10 058	8 248
Community				221						
Heritage assets										
Investment properties										
Other assets	6			1 122	352	352	352			
Agricultural assets										
Biological assets										
Intangibles					80	80	80			
Total Renewal of Existing Assets	2	-	-	724	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation				724						
Infrastructure - Other										
Infrastructure		-	-	724	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	5 977	4 861	-	-	-	2 100	-	-
Infrastructure - Road Transport		-	5 977	4 861	-	-	-	2 100	-	-
Infrastructure - Electricity		-	69	-	-	-	-	1 500	2 000	3 124
Infrastructure - Water		-	44	4 041	7 300	7 300	7 300	8 916	3 960	3 855
Infrastructure - Sanitation		-	165	724	-	-	-	191	4 098	-
Infrastructure - Other		1 098	1 441	-	543	543	543	-	-	1 269
Infrastructure		1 098	7 696	9 626	7 843	7 843	7 843	12 707	10 058	8 248
Community		-	-	221	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	1 122	352	352	352	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	80	80	80	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		1 098	7 696	10 969	8 275	8 275	8 275	12 707	10 058	8 248
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	11 317	15 740	27 659	21 229	21 229	21 229	23 329	23 329	23 329
Infrastructure - Electricity		1 844	1 185	13 839	17 839	17 839	17 839	19 339	21 339	24 463
Infrastructure - Water			44	19 262	29 012	29 012	29 012	37 928	41 888	41 888
Infrastructure - Sanitation		7 496	5 407	15 440	14 659	14 659	14 659	15 798	19 896	25 020
Infrastructure - Other		86 369	86 101	(5 826)	948	948	948	96 394	106 452	114 700
Infrastructure		107 026	108 477	70 374	83 687	83 687	83 687	192 788	212 904	229 400
Community		6 600	4 796	539	4 218	4 218	4 218			
Heritage assets										
Investment properties				5 426				5 426	5 806	6 241
Other assets	6	12 209	9 730	12 897	10 021	10 021	10 021			
Agricultural assets										
Biological assets										
Intangibles			67	22				108	108	117
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		125 835	123 070	89 258	97 926	97 926	97 926	198 322	218 818	235 758
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	10 710	10 646	11 154	5 909	5 228	5 228	4 230	3 465	3 297
Repairs and Maintenance by Asset Class		1 643	1 092	1 442	3 873	3 873	3 873	5 254	5 845	6 390
Infrastructure - Road Transport			1 092		406	406	406	270	292	315
Infrastructure - Electricity					1 005	1 005	1 005	944	1 019	1 101
Infrastructure - Water		1 643		720	1 168	1 168	1 168	1 400	1 512	1 633
Infrastructure - Sanitation					899	899	899	1 110	1 199	1 295
Infrastructure - Other								100	390	580
Infrastructure		1 643	1 092	720	3 478	3 478	3 478	3 824	4 412	4 924
Community					74	74	74	93	100	108
Heritage assets										
Investment properties										
Other assets	6,7			722	321	321	321	1 336	1 333	1 358
TOTAL EXPENDITURE OTHER ITEMS		12 353	11 738	12 597	9 782	9 101	9 101	9 483	9 310	9 687
Employee related costs								5 254	5 845	6 390
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	0.9%	1.6%	4.0%	4.0%	4.0%	2.6%	2.7%	2.7%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	4.0%	4.0%	4.0%	3.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Z F Mqawu(DC8) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 480	6 833	1 737	2 245	1 204	1 204	870	358	372
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		6 879	6 164							
Infrastructure - Sanitation					250					
Infrastructure - Other				477						
Infrastructure		6 879	6 164	477	250	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	4 462	669	1 173	1 995	1 204	1 204	870	358	372
Agricultural assets										
Biological assets										
Intangibles		139		86						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		6 879	6 164	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	250	-	-	-	-	-
Infrastructure - Other		-	-	477	-	-	-	-	-	-
Infrastructure		6 879	6 164	477	250	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 462	669	1 173	1 995	1 204	1 204	870	358	372
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		139	-	86	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		11 480	6 833	1 737	2 245	1 204	1 204	870	358	372
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		15 379	600							
Infrastructure - Sanitation		7 500	13 339							
Infrastructure - Other			1 350							
Infrastructure		22 879	15 289	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	5 722	16 366	22 012	32 300	28 910	28 910	22 012	21 876	21 159
Agricultural assets										
Biological assets										
Intangibles		194	139	152				150	110	50
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		28 794	31 795	22 164	32 300	28 910	28 910	22 162	21 986	21 209
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 165	1 516	1 087	748	722	722	653	685	719
Repairs and Maintenance by Asset Class	3	569	538	667	1 564	1 704	1 704	1 870	1 619	1 705
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	569	538	667	1 564	1 704	1 704	1 870	1 619	1 705
TOTAL EXPENDITURE OTHER ITEMS		2 734	2 053	1 753	2 312	2 426	2 426	2 523	2 304	2 424
Employee related costs										
Other materials		569	538	667		1 704	1 704	1 870	1 619	1 705
Contracted Services					1 387					
Other expenditure					177					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.0%	1.7%	3.0%	4.8%	5.9%	5.9%	8.4%	7.4%	8.0%
Renewal and R&M as a % of PPE		2.0%	2.0%	3.0%	5.0%	6.0%	6.0%	8.0%	7.0%	8.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Sol Plaatje(NC091) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	121 199	123 156	87 123	29 994	100 669	100 669	36 271	71 178	53 655
Infrastructure - Road Transport		53		9 687		17 155	17 155			
Infrastructure - Electricity		13 180	28 231	15 553		7 000	7 000	9 000	3 045	2 046
Infrastructure - Water		9 889	44 178	19 186	12 000	18 205	18 205	10 460	31 781	33 217
Infrastructure - Sanitation		78 306		15 374		29 395	29 395	1 000	12 359	2 825
Infrastructure - Other				2 120		1 000	1 000			
Infrastructure		101 427	72 409	61 920	12 000	72 755	72 755	20 460	47 184	38 089
Community		10 810	35 349	1 952	12 994	18 614	18 614	2 211	8 694	966
Heritage assets										
Investment properties										
Other assets	6	8 961	15 398	23 043	5 000	9 300	9 300	13 600	15 300	14 600
Agricultural assets										
Biological assets										
Intangibles				208						
Total Renewal of Existing Assets	2	7 093	56 132	151 285	101 188	149 557	149 557	75 438	30 442	30 991
Infrastructure - Road Transport				41 852		42 500	42 500			15 991
Infrastructure - Electricity			15 000	49 519	3 000	13 281	13 281	6 500	3 000	3 000
Infrastructure - Water		6 733	6 000	1 008	17 164	17 164	17 164	5 000	20 000	5 000
Infrastructure - Sanitation			33 209	58 906	62 774	57 774	57 774	44 053		
Infrastructure - Other										
Infrastructure		6 733	54 209	151 285	82 938	130 719	130 719	55 553	23 000	23 991
Community								12 885	442	
Heritage assets										
Investment properties										
Other assets	6	360	1 923		18 250	18 838	18 838	7 000	7 000	7 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		53	-	51 540	-	59 655	59 655	-	-	15 991
Infrastructure - Electricity		13 180	43 231	65 072	3 000	20 281	20 281	15 500	6 045	5 046
Infrastructure - Water		16 622	50 178	20 195	29 164	35 369	35 369	15 460	51 781	38 217
Infrastructure - Sanitation		78 306	33 209	74 280	62 774	87 169	87 169	45 053	12 359	2 825
Infrastructure - Other		-	-	2 120	-	1 000	1 000	-	-	-
Infrastructure		108 160	126 618	213 206	94 938	203 474	203 474	76 012	70 184	62 080
Community		10 810	35 349	1 952	12 994	18 614	18 614	15 096	9 136	966
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 321	17 321	23 043	23 250	28 138	28 138	20 600	22 300	21 600
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	208	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		128 292	179 288	238 409	131 183	250 226	250 226	111 709	101 620	84 646
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		205 053	185 660	224 312		59 655	59 655	283 967	274 893	281 604
Infrastructure - Electricity		94 101	127 332	189 824		17 281	17 281	210 105	216 150	217 668
Infrastructure - Water		101 315	148 328	165 407		6 205	6 205	180 866	213 967	247 912
Infrastructure - Sanitation		182 401	211 791	281 921		24 395	24 395	330 974	342 535	345 360
Infrastructure - Other			57 484	61 229	1 377 415	1 378 415	1 378 415	58 975	62 615	59 017
Infrastructure		582 869	730 595	922 693	1 377 415	1 485 951	1 485 951	1 064 886	1 110 159	1 151 562
Community		311 392	295 928	298 533		5 620	5 620	332 244	322 778	301 378
Heritage assets										
Investment properties		183 760	201 986	201 756	190 000	190 000	190 000	200 747	202 754	204 782
Other assets	6	35 832	57 817	59 781		4 888	4 888	80 381	102 681	124 281
Agricultural assets										
Biological assets										
Intangibles		4 922	2 607	1 098	2 874	2 874	2 874	1 153	1 211	1 284
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 118 776	1 288 933	1 483 861	1 570 289	1 689 333	1 689 333	1 679 412	1 739 583	1 783 287
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	38 888	42 949	41 988	52 550	52 550	52 550	53 600	60 019	64 678
Repairs and Maintenance by Asset Class		68 422	68 982	64 257	87 136	90 736	90 736	81 503	88 481	94 963
Infrastructure - Road Transport		16 896	18 197	13 833	17 376	17 376	17 376	14 071	15 197	16 412
Infrastructure - Electricity		20 228	21 672	19 173	16 579	16 579	16 579	23 861	26 058	28 265
Infrastructure - Water		18 555	15 000	14 391	29 037	27 037	27 037	25 157	26 543	27 998
Infrastructure - Sanitation				7 367	6 449	9 449	9 449	6 542	8 635	9 716
Infrastructure - Other				714	4 650	4 650	4 650	4 800	5 040	5 492
Infrastructure		55 679	54 869	55 478	72 091	75 091	75 091	74 431	81 472	87 883
Community		10 576	11 716	7 762	9 890	10 140	10 140	5 648	5 829	6 203
Heritage assets										
Investment properties										
Other assets	6,7	2 167	2 397	1 017	5 155	5 505	5 505	1 424	1 180	877
TOTAL EXPENDITURE OTHER ITEMS		107 310	111 931	106 245	139 686	143 286	143 286	135 103	148 500	159 640
Employee related costs										
Other materials		68 422	68 982	64 257	16 846	90 735	90 735	81 503	88 481	94 963
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		5.9%	45.6%	173.6%	337.4%	148.6%	148.6%	208.0%	42.8%	57.8%
Renewal of Existing Assets as % of deprecn		18.2%	130.7%	360.3%	192.6%	284.6%	284.6%	140.7%	50.7%	47.9%
R&M as a % of PPE		6.1%	5.4%	4.3%	5.5%	5.4%	5.4%	4.9%	5.1%	5.3%
Renewal and R&M as a % of PPE		7.0%	10.0%	15.0%	12.0%	14.0%	14.0%	9.0%	7.0%	7.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Dikgatlong(NC092) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 410	75 518	30 803	23 500	23 500	23 500	40 974	63 992	35 773
Infrastructure - Road Transport		10 433	55 916	17 493				6 928	6 802	8 131
Infrastructure - Electricity		1 282	2 897	3 288	1 000	1 000	1 000	1 097	11 425	10 445
Infrastructure - Water		1 834	500	6 740	8 000	8 000	8 000	7 479	23 134	
Infrastructure - Sanitation			2 000		14 000	14 000	14 000	20 470	12 631	12 197
Infrastructure - Other			13 500		500	500	500			
Infrastructure		13 549	74 813	27 522	23 500	23 500	23 500	35 974	53 992	30 773
Community		868								
Heritage assets										
Investment properties										
Other assets	6	1 993	705	3 281				5 000	10 000	5 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	10 433	55 916	17 493	-	-	-	6 928	6 802	8 131
Infrastructure - Road Transport		1 282	2 897	3 288	1 000	1 000	1 000	1 097	11 425	10 445
Infrastructure - Electricity		1 834	500	6 740	8 000	8 000	8 000	7 479	23 134	
Infrastructure - Water			2 000		14 000	14 000	14 000	20 470	12 631	12 197
Infrastructure - Sanitation			13 500		500	500	500			
Infrastructure - Other		13 549	74 813	27 522	23 500	23 500	23 500	35 974	53 992	30 773
Infrastructure		868								
Community										
Heritage assets										
Investment properties										
Other assets	6	1 993	705	3 281				5 000	10 000	5 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		16 410	75 518	30 803	23 500	23 500	23 500	40 974	63 992	35 773
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	10 433	111 833	300 899				0	0	0
Infrastructure - Electricity		1 282	5 794	32 922				0	0	0
Infrastructure - Water		1 834	1 000	94 754				0	0	0
Infrastructure - Sanitation			2 000	33 994				0	0	0
Infrastructure - Other			27 010	1 000						
Infrastructure		13 549	147 637	463 570	-	-	-	0	0	0
Community		868	2 220	93 149						
Heritage assets										
Investment properties				565				565	565	565
Other assets	6	1 993	1 179	8 550				0	0	0
Agricultural assets										
Biological assets										
Intangibles		53	184	191	210	210	210	222	233	247
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		16 463	151 220	566 025	210	210	210	787	798	811
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				16 748	500	500	500	529	554	587
Repairs and Maintenance by Asset Class	3	2 313	656	2 193	-	3 635	3 635	5 898	6 061	6 270
Infrastructure - Road Transport										
Infrastructure - Electricity						200	200	186	195	205
Infrastructure - Water						498	498	1 301	1 363	1 444
Infrastructure - Sanitation										
Infrastructure - Other						5	5			
Infrastructure		-	-	-	-	703	703	1 487	1 558	1 649
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 313	656	2 193		2 932	2 932	4 411	4 503	4 621
TOTAL EXPENDITURE OTHER ITEMS		2 313	656	18 940	500	4 135	4 135	6 427	6 615	6 857
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 313	656	2 193		3 635	3 635	5 898	6 061	6 271
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		14.1%	0.4%	0.4%	0.0%	1731.0%	1731.0%	749.3%	759.8%	772.7%
Renewal and R&M as a % of PPE		14.0%	0.0%	0.0%	0.0%	1731.0%	1731.0%	749.0%	760.0%	773.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Magareng(NC093) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	6 150	11 427	12 777	22 287	21 487	21 487	13 939	12 196	12 580
Infrastructure - Road Transport		6 150	11 272	8 116	12 287	10 787	10 787	10 939	11 196	11 580
Infrastructure - Electricity				3 577				3 000	1 000	1 000
Infrastructure - Water				558	5 000					
Infrastructure - Sanitation					5 000	10 700	10 700			
Infrastructure - Other			155	526						
Infrastructure		6 150	11 427	12 777	22 287	21 487	21 487	13 939	12 196	12 580
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	6 150	11 272	8 116	12 287	10 787	10 787	10 939	11 196	11 580
Infrastructure - Road Transport				8 116	12 287	10 787	10 787	10 939	11 196	11 580
Infrastructure - Electricity				3 577				3 000	1 000	1 000
Infrastructure - Water				558	5 000					
Infrastructure - Sanitation					5 000	10 700	10 700			
Infrastructure - Other			155	526						
Infrastructure		6 150	11 427	12 777	22 287	21 487	21 487	13 939	12 196	12 580
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		6 150	11 427	12 777	22 287	21 487	21 487	13 939	12 196	12 580
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	79 173	96 160	194 867	94 175	92 675	92 675	205 806	217 002	228 582
Infrastructure - Electricity		7 461	42 099	44 741	7 006	7 006	7 006	47 741	48 741	49 741
Infrastructure - Water		30 000	29 948	32 278	35 897	30 897	30 897	32 278	32 278	32 278
Infrastructure - Sanitation		27 573	26 807	25 983	34 000	39 700	39 700	25 983	25 983	25 983
Infrastructure - Other		9 974	136 265	33 604	3 694	3 694	3 694	33 604	33 604	21 408
Infrastructure		154 181	331 279	331 474	174 772	173 972	173 972	345 413	357 609	357 993
Community			3 944	3 790	16 283	16 283	16 283	8 139	8 139	8 139
Heritage assets										
Investment properties		6 805	6 859	6 812	7 229	7 229	7 229	8 812	8 812	8 812
Other assets			19 513	18 118	10 212	10 212	10 212	4 160	4 160	4 160
Agricultural assets										
Biological assets										
Intangibles		554	763	396	763	763	763	796	796	796
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		161 540	362 359	360 590	209 259	208 459	208 459	367 321	379 517	379 901
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	10 505	15 093	19 626	11 186	11 186	11 186	9 720	6 311	4 462
Repairs and Maintenance by Asset Class					355					
Infrastructure - Road Transport					355					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					355					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		10 505	15 093	19 626	11 541	11 186	11 186	9 720	6 311	4 462
Employee related costs					355					
Other materials										
Contracted Services					75					
Other expenditure					1 076					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Phokwane(NC094) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 484	19 077	37 219	100 953	62 206	62 206	55 282	54 871	43 697
Infrastructure - Road Transport		3 216	2 344	4 525	24 380	19 899	19 899	14 959		
Infrastructure - Electricity		1 925			1 342	1 342	1 342	1 000	1 000	1 000
Infrastructure - Water		9 262	12 990		34 352	32 412	32 412	35 903	42 500	15 000
Infrastructure - Sanitation		5 230			32 466	500	500	463	11 371	27 697
Infrastructure - Other				31 867				300		
Infrastructure		19 633	15 334	36 392	92 540	54 152	54 152	52 624	54 871	43 697
Community				755	1 131	1 198	1 198			
Heritage assets										
Investment properties										
Other assets	6	1 851	3 743	72	6 837	6 556	6 556	2 058		
Agricultural assets										
Biological assets										
Intangibles					445	300	300	600		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3 216	2 344	4 525	24 380	19 899	19 899	14 959	-	-
Infrastructure - Road Transport		1 925	-	-	1 342	1 342	1 342	1 000	1 000	1 000
Infrastructure - Electricity		9 262	12 990	-	34 352	32 412	32 412	35 903	42 500	15 000
Infrastructure - Water		5 230	-	-	32 466	500	500	463	11 371	27 697
Infrastructure - Sanitation		-	-	31 867	-	-	-	300	-	-
Infrastructure - Other		19 633	15 334	36 392	92 540	54 152	54 152	52 624	54 871	43 697
Infrastructure		-	-	755	1 131	1 198	1 198	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 851	3 743	72	6 837	6 556	6 556	2 058	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	445	300	300	600	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 484	19 077	37 219	100 953	62 206	62 206	55 282	54 871	43 697
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	3 216	2 344	0	24 380	19 899	19 899	14 959	0	
Infrastructure - Electricity		1 925			1 725	1 725	1 725	1 000	1 000	1 000
Infrastructure - Water		9 262	12 990	31 867	34 522	32 582	32 582	35 903	27 500	0
Infrastructure - Sanitation		5 230			32 466	500	500	463	20 371	42 697
Infrastructure - Other			3 743	(0)				0		
Infrastructure		19 633	19 077	31 867	93 093	54 705	54 705	52 325	48 871	43 697
Community				755	6 605	6 672	6 672	1 900		
Heritage assets										
Investment properties		3 536	5 474	5 474						
Other assets	6	1 851	(0)	4 597	1 255	974	974	458		
Agricultural assets										
Biological assets										
Intangibles		15	19	397		(145)	(145)	600		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		25 036	24 570	43 090	100 953	62 206	62 206	55 282	48 871	43 697
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 918	197 552	37 885	7 293	7 293	7 293	12 293	13 018	13 747
Repairs and Maintenance by Asset Class		-	-	-	6 937	8 777	8 777	10 319	10 927	11 539
Infrastructure - Road Transport					878	1 064	1 064	1 386	1 468	1 550
Infrastructure - Electricity					1 022	1 294	1 294	1 528	1 618	1 709
Infrastructure - Water					448	790	790	828	877	926
Infrastructure - Sanitation					64	181	181	299	317	335
Infrastructure - Other					157	166	166	223	236	249
Infrastructure		-	-	-	2 569	3 495	3 495	4 264	4 516	4 769
Community					574	777	777	1 026	1 087	1 148
Heritage assets										
Investment properties										
Other assets	6,7				3 795	4 504	4 504	5 028	5 324	5 623
TOTAL EXPENDITURE OTHER ITEMS		6 918	197 552	37 885	14 231	16 070	16 070	22 612	23 946	25 287
Employee related costs										
Other materials					6 805					
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	6.9%	14.1%	14.1%	18.7%	22.4%	26.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	7.0%	14.0%	14.0%	19.0%	22.0%	26.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: Frances Baard(DC9) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 949	3 617	1 264	3 654	1 622	1 622	12 176	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community	8	8	762	18				165		
Heritage assets	4	4								
Investment properties										
Other assets	6	1 754	2 481	1 246	3 654	1 622	1 622	12 011		
Agricultural assets										
Biological assets										
Intangibles		183	374							
Total Renewal of Existing Assets	2	433	2 392	1 289	1 686	1 710	1 710	1 379	1 335	935
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community			156							
Heritage assets										
Investment properties										
Other assets	6	433	2 236	1 289	1 586	1 610	1 610	1 279	1 335	935
Agricultural assets										
Biological assets										
Intangibles					100	100	100	100		
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community	8	8	919	18				165		
Heritage assets	4	4								
Investment properties										
Other assets	6	2 186	4 716	2 535	5 240	3 232	3 232	13 290	1 335	935
Agricultural assets										
Biological assets										
Intangibles		183	374		100	100	100	100		
TOTAL CAPITAL EXPENDITURE - Asset Class		2 382	6 009	2 553	5 340	3 332	3 332	13 555	1 335	935
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		504	1 030	1 215	623	871	871	(284)	(942)	(1 531)
Heritage assets		631	631	631	627			631	631	631
Investment properties										
Other assets	6	44 839	45 779	37 446	44 752	43 124	43 124	45 119	41 478	37 446
Agricultural assets										
Biological assets										
Intangibles		895	849	777	1 429	1 429	1 429	443	175	8
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		46 869	48 289	40 069	47 431	45 423	45 423	45 909	41 342	36 554
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		22 562	3 483	4 050	5 380	5 380	5 380	5 615	5 635	5 555
Repairs and Maintenance by Asset Class	3	2 314	2 569	3 376	5 245	-	-	3 956	3 921	4 073
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				4						
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	4	-	-	-	-	-	-
Community		24	17	78	159			142	149	155
Heritage assets		1								
Investment properties										
Other assets	6,7	2 289	2 552	3 295	5 086			3 813	3 772	3 918
TOTAL EXPENDITURE OTHER ITEMS		24 876	6 052	7 426	10 625	5 380	5 380	9 571	9 556	9 628
Employee related costs										
Other materials		2 314	2 569	3 376	1 759	5 324	5 324	3 956	3 921	4 073
Contracted Services					3 298					
Other expenditure					189					
% of capital exp on renewal of assets		22.2%	66.1%	102.0%	46.1%	105.4%	105.4%	11.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		1.9%	68.7%	31.8%	31.3%	31.8%	31.8%	24.6%	23.7%	16.8%
R&M as a % of PPE		4.9%	5.3%	8.4%	11.1%	0.0%	0.0%	8.6%	9.5%	11.1%
Renewal and R&M as a % of PPE		6.0%	10.0%	12.0%	15.0%	4.0%	4.0%	12.0%	13.0%	14.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Moretele(NW371) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	69 721	131 792	113 006	107 466	152 547	152 547	114 037	106 608	112 908
Infrastructure - Road Transport				47 301	60 291	82 375	82 375	21 110	44 500	39 000
Infrastructure - Electricity					800	1 370	1 370	8 000	17 608	15 645
Infrastructure - Water				16 061	7 957	46 763	46 763	45 042	11 000	17 763
Infrastructure - Sanitation				48 707	28 062	18 285	18 285	11 000	15 500	13 500
Infrastructure - Other		61 635	130 233							
Infrastructure		61 635	130 233	112 069	97 110	148 791	148 791	85 152	88 608	85 908
Community								15 485	18 000	27 000
Heritage assets										
Investment properties										
Other assets	6	8 086	1 559	937	10 356	3 756	3 756	13 400		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	11 200	11 522	11 522	10 178	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1 200	1 522	1 522			
Infrastructure - Water					10 000	10 000	10 000	10 178		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	11 200	11 522	11 522	10 178	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	47 301	60 291	82 375	82 375	21 110	44 500	39 000
Infrastructure - Road Transport		-	-	-	2 000	2 892	2 892	8 000	17 608	15 645
Infrastructure - Electricity		-	-	-	17 957	56 763	56 763	55 220	11 000	17 763
Infrastructure - Water		-	-	16 061	28 062	18 285	18 285	11 000	15 500	13 500
Infrastructure - Sanitation		-	-	48 707	-	-	-	-	-	-
Infrastructure - Other		61 635	130 233	-	-	-	-	-	-	-
Infrastructure		61 635	130 233	112 069	108 310	160 313	160 313	95 330	88 608	85 908
Community		-	-	-	-	-	-	15 485	18 000	27 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 086	1 559	937	10 356	3 756	3 756	13 400		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		69 721	131 792	113 006	118 666	164 069	164 069	124 215	106 608	112 908
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				(0)	22 084	22 084			
Infrastructure - Electricity						892	892			
Infrastructure - Water						38 806	38 806			
Infrastructure - Sanitation					0	(9 777)	(9 777)			
Infrastructure - Other		343 023	469 210	1 045 234	689 438	689 438	689 438	1 328 456	1 429 064	1 535 972
Infrastructure		343 023	469 210	1 045 234	689 438	741 441	741 441	1 328 456	1 429 064	1 535 972
Community										
Heritage assets										
Investment properties		2 318	2 318							
Other assets	6	8 086		937		(6 600)	(6 600)			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		353 427	471 528	1 046 171	689 438	734 841	734 841	1 328 456	1 429 064	1 535 972
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	18 049	4 922	85 732	5 870	5 870	5 870	10 199	10 199	11 459
Repairs and Maintenance by Asset Class		5 903	10 518	8 169	17 904	18 856	18 856	20 545	20 551	23 225
Infrastructure - Road Transport					200	200	200	300	300	340
Infrastructure - Electricity					1 682	4 182	4 182	2 500	2 500	2 830
Infrastructure - Water					9 740	7 635	7 635	11 000	11 000	12 453
Infrastructure - Sanitation					2 114	2 114	2 114	3 500	3 500	3 962
Infrastructure - Other										
Infrastructure		-	-	-	13 736	14 131	14 131	17 300	17 300	19 585
Community										
Heritage assets										
Investment properties										
Other assets	6,7	5 903	10 518	8 169	4 169	4 725	4 725	3 245	3 251	3 640
TOTAL EXPENDITURE OTHER ITEMS		23 952	15 440	93 901	23 774	24 726	24 726	30 744	30 750	34 685
Employee related costs								5 727	5 731	6 463
Other materials								11 000	11 000	12 453
Contracted Services								3 818	3 821	4 309
Other expenditure		5 903	10 518	8 169	17 905	18 856	18 856			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	10.4%	7.6%	7.6%	8.9%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	190.8%	196.3%	196.3%	99.8%	0.0%	0.0%
R&M as a % of PPE		1.7%	2.2%	0.8%	2.6%	2.6%	2.6%	1.5%	1.4%	1.5%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	4.0%	4.0%	4.0%	2.0%	1.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Madibeng(NW372) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	235 442	230 437	192 858	265 678	275 875	275 875	270 621	270 226	216 362
Infrastructure - Road Transport		78 426	74 500	61 832	84 300	87 235	87 235	126 210	75 519	61 000
Infrastructure - Electricity		15 467	7 600	9 329	12 000	12 000	12 000	25 000	20 000	25 000
Infrastructure - Water		117 782	119 937	70 418	88 178	59 100	59 100	107 911	96 407	95 000
Infrastructure - Sanitation				18 200	51 800	38 684	38 684		15 000	25 000
Infrastructure - Other		10 265	10 000		14 000	10 000	10 000	3 500	23 000	10 362
Infrastructure		221 940	212 037	159 780	250 278	207 019	207 019	262 621	229 926	216 362
Community		8 979	18 400	32 964	5 900	37 609	37 609	4 000	26 000	
Heritage assets										
Investment properties		61								
Other assets	6	4 462		114	9 500	31 247	31 247	4 000	14 300	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	21 840	14 000	81 000
Infrastructure - Road Transport								16 840	6 000	10 000
Infrastructure - Electricity										
Infrastructure - Water								5 000	5 000	7 000
Infrastructure - Sanitation									3 000	64 000
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	21 840	14 000	81 000
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	78 426	74 500	61 832	84 300	87 235	87 235	143 050	81 519	71 000
Infrastructure - Road Transport		15 467	7 600	9 329	12 000	12 000	12 000	25 000	20 000	25 000
Infrastructure - Electricity		117 782	119 937	70 418	88 178	59 100	59 100	112 911	101 407	102 000
Infrastructure - Water		-	-	18 200	51 800	38 684	38 684	-	18 000	89 000
Infrastructure - Sanitation		10 265	10 000	-	14 000	10 000	10 000	3 500	23 000	10 362
Infrastructure - Other		221 940	212 037	159 780	250 278	207 019	207 019	284 461	243 926	297 362
Infrastructure		8 979	18 400	32 964	5 900	37 609	37 609	4 000	26 000	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		61	-	-	-	-	-	-	-	-
Other assets	6	4 462	-	114	9 500	31 247	31 247	4 000	14 300	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		235 442	230 437	192 858	265 678	275 875	275 875	292 461	284 226	297 362
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			641 015		641 015	643 950	643 950	743 632	826 690	909 748
Infrastructure - Electricity			1 235 388		1 235 388	1 235 388	1 235 388	1 275 388	1 298 388	1 321 388
Infrastructure - Water			482 276		482 276	453 198	453 198	566 187	619 294	672 401
Infrastructure - Sanitation			91 287		91 287	78 171	78 171	136 287	186 287	236 287
Infrastructure - Other		4 198 661	1 303 418	3 948 886	1 759 173	1 755 173	1 755 173	1 604 663	1 845 398	1 986 166
Infrastructure		4 198 661	3 753 384	3 948 886	4 209 139	4 165 880	4 165 880	4 326 158	4 776 058	5 125 990
Community			201 745	11 733		31 709	31 709	23 832	23 932	24 000
Heritage assets			10	10						
Investment properties		2 308 387	2 308 387	466 341	800 000	800 000	800 000	466 341	466 341	466 341
Other assets	6	0		(0)		21 747	21 747	10	10	10
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 507 048	6 263 526	4 426 971	5 009 139	5 019 335	5 019 335	4 816 341	5 266 341	5 616 341
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		484 426	474 550	398 726	78 340	78 340	78 340	82 430	86 963	106 963
Repairs and Maintenance by Asset Class	3	16 623	31 128	41 533	44 905	-	-	103 638	93 970	121 437
Infrastructure - Road Transport		2 326	7 010	7 417	7 790			20 720	19 840	21 157
Infrastructure - Electricity		5 012	10 406	19 234	19 800			25 463	25 191	27 167
Infrastructure - Water		4 698	7 354	5 426	6 510			23 814	23 333	38 932
Infrastructure - Sanitation		656	1 878	2 506	3 400			5 000	5 000	7 000
Infrastructure - Other			522	211	440			575	489	510
Infrastructure		12 692	27 177	34 794	37 940			75 572	73 853	94 766
Community		854	1 786	2 036	2 035			8 014	6 644	6 841
Heritage assets										
Investment properties										
Other assets	6,7	3 078	2 172	4 703	4 930			20 051	13 473	19 829
TOTAL EXPENDITURE OTHER ITEMS		501 050	505 678	440 259	123 245	78 340	78 340	186 068	180 933	228 400
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.1%	5.2%	37.4%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.5%	16.1%	75.7%
R&M as a % of PPE		0.3%	0.5%	0.9%	0.9%	0.0%	0.0%	2.2%	1.8%	2.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	1.0%	0.0%	0.0%	3.0%	2.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Rustenburg(NW373) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	670 627	751 390	886 827	886 827	886 827	626 137	384 737	329 508
Infrastructure - Road Transport			410 828	587 799	635 986	635 986	635 986	525 161	303 780	238 053
Infrastructure - Electricity			21 736	44 037	7 000	7 000	7 000	48 715	21 957	21 455
Infrastructure - Water			63 438	7 641	151 784	151 784	151 784	260		
Infrastructure - Sanitation			20 313	26 419	11 000	11 000	11 000	22 000	33 000	46 000
Infrastructure - Other			76 986	81 184	32 802	32 802	32 802	5 000	1 000	
Infrastructure			593 307	747 081	838 573	838 573	838 573	601 137	359 737	305 508
Community			8 565		6 475	6 475	6 475	15 000	15 000	12 000
Heritage assets										
Investment properties			22 469							
Other assets			46 292	4 309	41 780	41 780	41 780	10 000	10 000	12 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	295 601	240 557	206 486	198 213	198 213	198 213	437 612	143 651	132 762
Infrastructure - Road Transport		179 679	138 337	15 200						
Infrastructure - Electricity		61 789	38 574		158 000	158 000	158 000	127 559		
Infrastructure - Water		4 888	15 210	89 101	20 000	20 000	20 000	109 717	15 000	20 000
Infrastructure - Sanitation		7 075	25 494	18 232	20 000	20 000	20 000	4 156		
Infrastructure - Other		8 378		32 878				190 440	120 866	100 000
Infrastructure		261 810	217 616	155 412	198 000	198 000	198 000	431 872	135 866	120 000
Community		14 809		9 236	213	213	213	340	385	362
Heritage assets										
Investment properties										
Other assets		18 982	22 941	41 838				5 400	7 400	12 400
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	179 679	549 166	602 999	635 986	635 986	635 986	525 161	303 780	238 053
Infrastructure - Road Transport		61 789	60 310	44 037	165 000	165 000	165 000	176 274	21 957	21 455
Infrastructure - Electricity		4 888	78 649	96 742	171 784	171 784	171 784	109 977	15 000	20 000
Infrastructure - Water		7 075	45 807	44 651	31 000	31 000	31 000	26 156	33 000	46 000
Infrastructure - Sanitation		8 378	76 986	114 063	32 802	32 802	32 802	195 440	121 866	100 000
Infrastructure - Other		261 810	810 916	902 493	1 036 573	1 036 573	1 036 573	1 033 008	495 603	425 508
Infrastructure		14 809	8 565	9 236	6 688	6 688	6 688	15 340	15 385	12 362
Community										
Heritage assets										
Investment properties			22 469							
Other assets		18 982	69 233	46 147	41 780	41 780	41 780	15 400	17 400	24 400
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		295 601	911 183	957 877	1 085 040	1 085 040	1 085 040	1 063 748	528 388	462 270
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 223 582	1 428 866	1 573 108	2 127 865	2 127 865	2 127 865	2 235 712	2 295 186	2 364 073
Infrastructure - Electricity		1 230 318	1 411 956	1 567 920	1 552 011	1 552 011	1 552 011	1 598 256	1 569 813	1 544 804
Infrastructure - Water		1 228 974	1 324 362	1 466 521	1 574 598	1 574 598	1 574 598	1 460 420	1 429 562	1 407 219
Infrastructure - Sanitation		1 254 824	1 404 817	1 500 561	1 504 657	1 504 657	1 504 657	1 514 838	1 499 600	1 499 529
Infrastructure - Other		1 084 678	1 095 645	1 169 643	1 200 482	1 200 482	1 200 482	1 565 900	1 772 733	1 857 165
Infrastructure		6 022 376	6 665 646	7 277 753	7 959 613	7 959 613	7 959 613	8 375 126	8 566 893	8 672 790
Community		54 453	57 176	42 872	18 752	18 752	18 752	34 092	49 477	61 839
Heritage assets		429								
Investment properties		287 504	259 820	239 654						
Other assets		270 496	48 277	52 850	30 067	30 067	30 067	71 750	88 750	112 750
Agricultural assets										
Biological assets										
Intangibles		124	1 613	1 332						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 635 383	7 032 962	7 614 461	8 008 432	8 008 432	8 008 432	8 480 968	8 705 120	8 847 379
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	407 698	415 868	371 500	429 945	429 945	429 945	288 510	318 635	337 111
Repairs and Maintenance by Asset Class		74 244	168 260	161 126	136 648	136 648	136 648	114 895	121 558	128 228
Infrastructure - Road Transport		22 353	34 955	26 630	17 206	17 206	17 206	11 565	15 409	16 241
Infrastructure - Electricity		11 607	29 473	18 311	18 818	18 818	18 818	11 990	12 685	13 383
Infrastructure - Water		14 798	42 352	38 620	49 101	49 101	49 101	13 667	14 460	15 255
Infrastructure - Sanitation		1 151	13 553	17 735	20 528	20 528	20 528	55 012	58 203	61 404
Infrastructure - Other		9 449	5 442	6 214	4 478	4 478	4 478	3 568	3 775	3 983
Infrastructure		59 358	125 775	107 571	110 131	110 131	110 131	95 803	104 533	110 266
Community		4 298	13 845	11 479	12 864	12 864	12 864	6 268	6 574	6 880
Heritage assets										
Investment properties				15 755						
Other assets	6,7	10 588	28 639	26 382	13 653	13 653	13 653	12 824	10 452	11 082
TOTAL EXPENDITURE OTHER ITEMS		481 942	584 128	532 626	566 593	566 593	566 593	403 405	440 193	465 338
Employee related costs										
Other materials		74 244	168 260	161 126	136 648	84 120	84 120	114 895	121 558	128 228
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	35.9%	27.5%	22.4%	22.4%	22.4%	69.9%	37.3%	40.3%
Renewal of Existing Assets as % of deprec		72.5%	57.8%	55.6%	46.1%	46.1%	46.1%	151.7%	45.1%	39.4%
R&M as a % of PPE		1.1%	2.4%	2.1%	1.7%	1.7%	1.7%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE		6.0%	6.0%	5.0%	4.0%	4.0%	4.0%	7.0%	3.0%	3.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

North West: Kgetlengrivier(NW374) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 717	19 610	49 730	27 215	27 215	27 215	27 852	28 900	30 377
Infrastructure - Road Transport		4 138	19 483	25 891	23 579	23 579	23 579	12 579	16 000	18 039
Infrastructure - Electricity		106						2 500		
Infrastructure - Water		1 695								
Infrastructure - Sanitation		2 872						1 000	800	
Infrastructure - Other								3 000		4 000
Infrastructure		8 811	19 483	25 891	23 579	23 579	23 579	19 079	16 800	22 039
Community		1 193		23 630				3 073	6 104	2 000
Heritage assets										
Investment properties										
Other assets	6	1 713	128	209	3 636	3 636	3 636	5 700	5 996	6 338
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 138	19 483	25 891	23 579	23 579	23 579	12 579	16 000	18 039
Infrastructure - Road Transport		106	-	-	-	-	-	2 500	-	-
Infrastructure - Electricity		1 695	-	-	-	-	-	-	-	-
Infrastructure - Water		2 872	-	-	-	-	-	1 000	800	-
Infrastructure - Sanitation		-	-	-	-	-	-	3 000	-	4 000
Infrastructure - Other										
Infrastructure		8 811	19 483	25 891	23 579	23 579	23 579	19 079	16 800	22 039
Community		1 193	-	23 630	-	-	-	3 073	6 104	2 000
Heritage assets										
Investment properties										
Other assets	6	1 713	128	209	3 636	3 636	3 636	5 700	5 996	6 338
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		11 717	19 610	49 730	27 215	27 215	27 215	27 852	28 900	30 377
ASSET REGISTER SUMMARY - PPE (WDV)	5	4 138	19 483	25 891	23 579	23 579	23 579	89 482	89 482	89 482
Infrastructure - Road Transport		106						18 835	18 835	18 835
Infrastructure - Electricity		1 695						1 206	1 206	1 206
Infrastructure - Water		2 872						41 703	41 703	41 703
Infrastructure - Sanitation		93 129	107 868	128 095				23 457	46 361	70 400
Infrastructure - Other										
Infrastructure		101 939	127 351	153 985	23 579	23 579	23 579	174 683	197 587	221 626
Community		6 748	2 480	49 753				79 495	79 495	79 495
Heritage assets										
Investment properties				57 579				55 009	55 009	55 009
Other assets	6	25 499	40 485	68 908	192 138	192 138	192 138	9 761	15 757	22 096
Agricultural assets										
Biological assets										
Intangibles				426				426	426	426
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		134 186	170 316	330 651	215 717	215 717	215 717	319 374	348 274	378 652
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	14 900	13 411	16 041	1 724	1 724	1 724	1 940	2 156	1 800
Repairs and Maintenance by Asset Class		10 706	11 802	8 345	-	-	-	14 920	11 025	13 954
Infrastructure - Road Transport								2 235	1 371	1 377
Infrastructure - Electricity								4 362	2 626	2 704
Infrastructure - Water								3 076	2 307	2 317
Infrastructure - Sanitation								2 453	2 726	2 671
Infrastructure - Other		10 706	11 802	8 345				280	312	313
Infrastructure		10 706	11 802	8 345	-	-	-	12 406	9 342	9 382
Community								273	303	304
Heritage assets										
Investment properties										
Other assets	6,7							2 241	1 380	4 268
TOTAL EXPENDITURE OTHER ITEMS		25 606	25 213	24 386	1 724	1 724	1 724	16 860	13 181	15 754
Employee related costs					3 803					
Other materials					2 000					
Contracted Services					700					
Other expenditure		10 706	11 802		5 300			14 919	11 024	13 954
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		8.0%	6.9%	2.5%	0.0%	0.0%	0.0%	4.7%	3.2%	3.7%
Renewal and R&M as a % of PPE		8.0%	7.0%	3.0%	0.0%	0.0%	0.0%	5.0%	3.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Moses Kotane(NW375) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	94 630	125 775	184 279	135 686	201 007	201 007	150 257	137 829	147 038
Infrastructure - Road Transport		19 848	41 613	62 321	70 588	60 041	60 041	72 343	31 395	36 000
Infrastructure - Electricity		1 540	28 733	27 519	18 291	19 987	19 987	15 980	22 050	10 638
Infrastructure - Water		42 278	17 705	8 417	7 622	41 995	41 995	22 077	33 944	10 000
Infrastructure - Sanitation		7 527	15 413	18 658	4 298	12 054	12 054	13 367	26 654	-
Infrastructure - Other		1 787	-	1 835	7 192	6 903	6 903	5 678	7 000	53 400
Infrastructure		72 980	103 464	118 750	107 991	140 980	140 980	129 445	121 042	110 038
Community		9 037	7 190	437	23 578	18 388	18 388	12 527	15 787	35 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 614	15 121	65 092	4 117	41 639	41 639	8 286	1 000	2 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	47 862	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	7 500	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	7 500	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	7 500	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	40 362	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		19 848	41 613	62 321	70 588	60 041	60 041	72 343	31 395	36 000
Infrastructure - Electricity		1 540	28 733	27 519	18 291	19 987	19 987	15 980	22 050	10 638
Infrastructure - Water		42 278	17 705	8 417	15 122	41 995	41 995	22 077	33 944	10 000
Infrastructure - Sanitation		7 527	15 413	18 658	4 298	12 054	12 054	13 367	26 654	-
Infrastructure - Other		1 787	-	1 835	7 192	6 903	6 903	5 678	7 000	53 400
Infrastructure		72 980	103 464	118 750	115 491	140 980	140 980	129 445	121 042	110 038
Community		9 037	7 190	437	23 578	18 388	18 388	12 527	15 787	35 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 614	15 121	65 092	44 479	41 639	41 639	8 286	1 000	2 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		94 630	125 775	184 279	183 548	201 007	201 007	150 257	137 829	147 038
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	428 914	466 559	528 880	622 250	611 704	611 704	695 297	726 691	762 691
Infrastructure - Electricity		38 877	67 568	95 088	154 623	156 320	156 320	176 927	198 977	209 615
Infrastructure - Water		665 461	683 118	691 535	727 946	754 819	754 819	774 054	807 998	817 998
Infrastructure - Sanitation		70 803	86 180	104 838	159 037	166 793	166 793	179 195	205 849	205 849
Infrastructure - Other		63 768	61 469	63 304	73 822	73 533	73 533	82 888	89 888	143 288
Infrastructure		1 267 823	1 364 894	1 483 645	1 737 679	1 763 168	1 763 168	1 908 361	2 029 403	2 139 441
Community		71 970	117 772	118 209	164 168	158 978	158 978	171 343	187 130	222 130
Heritage assets		14	14	14	14	14	14	14	14	14
Investment properties		211	11 715	251	11 715	11 715	11 715	11 715	11 715	11 715
Other assets	6	48 707	52 836	117 928	133 044	130 204	130 204	141 067	142 067	144 067
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 388 725	1 547 231	1 720 047	2 046 620	2 064 079	2 064 079	2 232 500	2 370 329	2 517 367
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		76 685	62 001	62 175	95 468	95 468	95 468	105 049	112 640	120 339
Repairs and Maintenance by Asset Class	3	14 001	21 442	29 638	33 148	-	-	51 317	50 513	51 511
Infrastructure - Road Transport		2 868	2 971	5 310	5 201	-	-	9 501	10 014	10 555
Infrastructure - Electricity		118	145	246	425	-	-	3 010	3 173	3 343
Infrastructure - Water		5 650	12 712	18 196	14 158	-	-	19 667	17 471	16 884
Infrastructure - Sanitation		362	302	1 169	450	-	-	1 360	1 433	1 511
Infrastructure - Other		1 016	405	554	3 000	-	-	4 300	4 532	4 777
Infrastructure		10 014	16 534	25 475	23 234	-	-	37 838	36 623	37 070
Community		1 234	421	1 098	1 366	-	-	2 148	2 369	2 498
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	2 753	4 487	3 065	8 548	-	-	11 331	11 521	11 943
TOTAL EXPENDITURE OTHER ITEMS		90 686	83 443	91 813	128 616	95 468	95 468	156 366	163 153	171 850
Employee related costs		8 625	11 793	19 383	18 231	22 798	22 798	-	-	-
Other materials		4 001	6 861	7 204	10 607	13 264	13 264	51 317	50 513	51 511
Contracted Services		1 375	2 788	3 052	4 310	5 389	5 389	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	35.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	50.1%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.0%	1.4%	1.7%	1.6%	0.0%	0.0%	2.3%	2.1%	2.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	4.0%	0.0%	0.0%	2.0%	2.0%	2.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Bojanala Platinum(DC37) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 203	56 065	7 249	36 250	815	815	965	810	854
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	11 203	56 038	7 249	36 250	815	815	965	810	854
Agricultural assets										
Biological assets			26							
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 203	56 038	7 249	36 250	815	815	965	810	854
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-			-	-	-	-	-	-
Intangibles		-	26	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		11 203	56 065	7 249	36 250	815	815	965	810	854
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					36 250	36 250	36 250			
Infrastructure		-	-	-	36 250	36 250	36 250	-	-	-
Community		1 057								
Heritage assets										
Investment properties										
Other assets	6	17 733	56 038	7 249	36 250	815	815	965	810	854
Agricultural assets										
Biological assets										
Intangibles			26		0	0	0			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		18 790	56 065	7 249	72 500	37 065	37 065	965	810	854
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 187	7 144	6 657	7 501			5 000	5 600	5 861
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	1 531	1 530	1 614
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7							1 531	1 530	1 614
TOTAL EXPENDITURE OTHER ITEMS		7 187	7 144	6 657	7 501	-	-	6 531	7 130	7 476
Employee related costs		5 734	2 903	2 260		1 362	1 362	1 531	1 530	1 614
Other materials					1 402					
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	158.6%	189.0%	189.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	159.0%	189.0%	189.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ratlou(NW381) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 166	28 228	39 233	51 518	50 684	50 684	33 205	36 467	34 136
Infrastructure - Road Transport					6 200	7 225	7 225	20 220	23 696	28 021
Infrastructure - Electricity					1 200	5 200	5 200	20	21	21
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 157	11 123	-	4 600	2 674	2 674	-	-	-
Infrastructure		3 157	11 123	-	12 000	15 099	15 099	20 240	23 716	28 042
Community		16 736	6 167	19 108	27 032	28 919	28 919	8 785	9 135	2 516
Heritage assets										
Investment properties										
Other assets	6	5 273	10 938	20 125	12 486	6 666	6 666	4 066	3 498	3 578
Agricultural assets										
Biological assets										
Intangibles								114	117	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	6 200	7 225	7 225	20 220	23 696	28 021
Infrastructure - Road Transport		-	-	-	6 200	7 225	7 225	20 220	23 696	28 021
Infrastructure - Electricity		-	-	-	1 200	5 200	5 200	20	21	21
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 157	11 123	-	4 600	2 674	2 674	-	-	-
Infrastructure		3 157	11 123	-	12 000	15 099	15 099	20 240	23 716	28 042
Community		16 736	6 167	19 108	27 032	28 919	28 919	8 785	9 135	2 516
Heritage assets										
Investment properties										
Other assets	6	5 273	10 938	20 125	12 486	6 666	6 666	4 066	3 498	3 578
Agricultural assets										
Biological assets										
Intangibles								114	117	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 166	28 228	39 233	51 518	50 684	50 684	33 205	36 467	34 136
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				4 700	5 725	5 725	26 400	50 075	78 075
Infrastructure - Electricity					(3 000)	1 000	1 000	203	224	245
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		89 409	132 235	144 579	32 064	30 138	30 138	27 464	27 464	27 464
Infrastructure		89 409	132 235	144 579	33 764	36 863	36 863	54 067	77 763	105 784
Community		16 736	6 167	19 108	125 343	127 230	127 230	135 728	144 863	147 379
Heritage assets										
Investment properties		16 680	17 350	18 391	17 950	17 950	17 950	18 832	19 273	19 714
Other assets	6	5 273	10 938	20 125	27 972	22 152	22 152	30 538	34 036	37 614
Agricultural assets										
Biological assets										
Intangibles								114	117	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		128 098	166 690	202 203	205 029	204 195	204 195	239 279	276 052	310 491
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 818	6 512	7 238	7 800	7 800	7 800	7 900	8 137	8 381
Repairs and Maintenance by Asset Class		834	2 832	6 537	-	-	-	7 350	7 571	7 744
Infrastructure - Road Transport								200	206	212
Infrastructure - Electricity								1 500	1 545	1 591
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	1 700	1 751	1 804
Community		664	220					4 700	4 841	4 986
Heritage assets										
Investment properties										
Other assets	6,7	170	2 612	6 537				950	979	955
TOTAL EXPENDITURE OTHER ITEMS		6 652	9 344	13 775	7 800	7 800	7 800	15 250	15 708	16 125
Employee related costs										
Other materials		834	2 832	6 537	4 020	3 536	3 536	7 350	7 571	7 744
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.7%	1.7%	3.2%	0.0%	0.0%	0.0%	3.1%	2.7%	2.5%
Renewal and R&M as a % of PPE		1.0%	2.0%	3.0%	0.0%	0.0%	0.0%	3.0%	3.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

North West: Tswaing(NW382) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 946	44 851	51 492	25 850	25 850	25 850	30 190	32 399	33 912
Infrastructure - Road Transport			33 287	14 533	18 000	18 000	18 000	18 000	22 779	22 779
Infrastructure - Electricity			7 782	27 117	6 000	6 000	6 000		9 620	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 825								
Infrastructure		10 825	41 069	41 651	24 000	24 000	24 000	18 000	32 399	25 779
Community		3 883	3 553	9 290	1 650	1 650	1 650	10 390		8 133
Heritage assets										
Investment properties										
Other assets	6	1 238	229	551	200	200	200	1 800		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	33 287	14 533	18 000	18 000	18 000	18 000	22 779	22 779
Infrastructure - Road Transport		-	33 287	14 533	18 000	18 000	18 000	18 000	22 779	22 779
Infrastructure - Electricity		-	7 782	27 117	6 000	6 000	6 000	-	9 620	3 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		10 825	-	-	-	-	-	-	-	-
Infrastructure		10 825	41 069	41 651	24 000	24 000	24 000	18 000	32 399	25 779
Community		3 883	3 553	9 290	1 650	1 650	1 650	10 390	-	8 133
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 238	229	551	200	200	200	1 800	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		15 946	44 851	51 492	25 850	25 850	25 850	30 190	32 399	33 912
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			50 738	160 123	58 023	58 023	58 023	191 069	200 844	209 816
Infrastructure - Electricity			7 782	38 567	51 722	51 722	45 137	52 873	53 889	53 889
Infrastructure - Water				3 854	15 279	15 279	15 279	2 248	1 445	642
Infrastructure - Sanitation					9 512	9 512	9 512			
Infrastructure - Other		34 892	13 437	127 545				155 538	153 498	151 458
Infrastructure		34 892	71 957	330 088	134 536	134 536	134 536	393 992	408 660	415 805
Community		8 609	8 609	30 668	48 417	48 417	48 417	38 661	36 638	42 476
Heritage assets										
Investment properties				32 073						
Other assets	6	3 940	7 084	8 967	3 644	3 644	3 644	10 940	9 727	8 514
Agricultural assets										
Biological assets										
Intangibles		4								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		47 445	87 649	401 796	186 597	186 597	186 597	443 594	455 025	466 795
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		697	1 345	19 800	994	994	994	11 125	11 781	12 441
Repairs and Maintenance by Asset Class	3	2 193	3 539	4 074	3 918	3 918	3 918	6 358	6 178	6 524
Infrastructure - Road Transport		1 384	152	148	86	86	86	90	95	101
Infrastructure - Electricity			1 102	1 229	1 027	1 027	1 027	1 580	1 673	1 767
Infrastructure - Water			959	975	998	998	998	1 593	1 687	1 782
Infrastructure - Sanitation			87	110	315	315	315	549	582	614
Infrastructure - Other										
Infrastructure		1 384	2 300	2 463	2 426	2 426	2 426	3 873	4 037	4 264
Community		555								
Heritage assets										
Investment properties										
Other assets	6,7	254	1 239	1 611	1 492	1 492	1 492	2 545	2 141	2 260
TOTAL EXPENDITURE OTHER ITEMS		2 890	4 883	23 874	4 912	4 912	4 912	17 483	17 959	18 965
Employee related costs										
Other materials		2 193	3 539	4 074	3 918	6 067	6 067	6 358	6 178	6 524
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.6%	4.0%	1.0%	2.1%	2.1%	2.1%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE		5.0%	4.0%	1.0%	2.0%	2.0%	2.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Mafikeng(NW383) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	19 070	19 905	70 094	67 939	67 939	67 939	59 184	65 022	70 027
<i>Infrastructure - Road Transport</i>			6 409	15 455	30 400	30 400	30 400	46 000	47 000	49 000
<i>Infrastructure - Electricity</i>				9 599	10 000	10 000	10 000	13 184	14 522	16 027
<i>Infrastructure - Water</i>					1 800	1 800	1 800			
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		18 606	12 640	43 472						
Infrastructure		18 606	19 049	68 526	42 200	42 200	42 200	59 184	61 522	65 027
Community		199	852		17 700	17 700	17 700			
Heritage assets										
Investment properties										
Other assets	6	265	3	1 568	8 039	8 039	8 039		3 500	5 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	6 409	15 455	30 400	30 400	30 400	46 000	47 000	49 000
<i>Infrastructure - Road Transport</i>				15 455	30 400	30 400	30 400	46 000	47 000	49 000
<i>Infrastructure - Electricity</i>				9 599	10 000	10 000	10 000	13 184	14 522	16 027
<i>Infrastructure - Water</i>					1 800	1 800	1 800			
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>		18 606	12 640	43 472						
Infrastructure		18 606	19 049	68 526	42 200	42 200	42 200	59 184	61 522	65 027
Community		199	852		17 700	17 700	17 700			
Heritage assets										
Investment properties										
Other assets	6	265	3	1 568	8 039	8 039	8 039		3 500	5 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		19 070	19 905	70 094	67 939	67 939	67 939	59 184	65 022	70 027
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>		168 866	611 540	590 440	163 398	163 398	163 398	562 161	535 454	508 747
<i>Infrastructure - Electricity</i>		44 268	42 536	50 390	39 375	39 375	39 375	66 098	73 952	81 806
<i>Infrastructure - Water</i>		4 786			(1 450)	(1 450)	(1 450)			
<i>Infrastructure - Sanitation</i>		58 580								
<i>Infrastructure - Other</i>		37 083	59 011	75 955	(1 000)	(1 000)	(1 000)	323	323	323
Infrastructure		313 583	713 087	716 785	200 323	200 323	200 323	628 582	609 729	590 876
Community		5 870	27 228	21 879	3 861	3 861	3 861	19 835	13 490	7 147
Heritage assets		914			914	914	914			
Investment properties		50 250	159 872	167 342	50 881	50 881	50 881	174 812	182 282	189 751
Other assets	6	135 285	97 643	87 844	199 375	199 375	199 375	728 538	710 607	692 676
Agricultural assets										
Biological assets										
Intangibles		1 136	2 285	1 489	86	86	86	692	692	692
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		507 038	1 000 115	995 339	455 440	455 440	455 440	1 552 460	1 516 800	1 481 143
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	26 182	55 554	57 285	29 657	29 657	29 657	57 424	58 359	59 293
Repairs and Maintenance by Asset Class		24 733	24 733	23 136	-	-	-	20 633	21 037	21 456
<i>Infrastructure - Road Transport</i>								5 613	5 723	5 837
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>								2 005	2 044	2 084
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>								1 203	1 226	1 251
Infrastructure								8 827	8 993	9 172
Community								3 047	3 107	3 169
Heritage assets										
Investment properties										
Other assets	6,7	24 733	24 733	23 136				8 765	8 937	9 115
TOTAL EXPENDITURE OTHER ITEMS		50 915	80 287	80 421	29 657	29 657	29 657	78 057	79 396	80 749
Employee related costs					12 870	12 870	12 870	13 436	14 027	14 645
Other materials					7 720	7 720	7 720	2 300	2 346	2 369
Contracted Services					2 570	2 570	2 570	2 447	2 331	2 220
Other expenditure		24 944	24 733	23 136	2 573	2 573	2 573	2 450	2 333	2 222
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.9%	2.5%	2.3%	0.0%	0.0%	0.0%	1.3%	1.4%	1.4%
Renewal and R&M as a % of PPE		5.0%	2.0%	2.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

North West: Ditsobotla(NW384) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	13 418	3 413	2 777	40 061	40 361	40 361	37 392	43 703	41 669
Infrastructure - Road Transport		11 860	2 209		32 503	39 503	39 503	35 392	36 703	38 669
Infrastructure - Electricity				2 777	558	558	558	2 000	7 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					7 000	300	300			
Infrastructure		11 860	2 209	2 777	40 061	40 361	40 361	37 392	43 703	41 669
Community										
Heritage assets										
Investment properties										
Other assets		1 558	1 204							
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	11 860	2 209	-	32 503	39 503	39 503	35 392	36 703	38 669
Infrastructure - Road Transport		-	-	2 777	558	558	558	2 000	7 000	3 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	7 000	300	300	-	-	-
Infrastructure		11 860	2 209	2 777	40 061	40 361	40 361	37 392	43 703	41 669
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		1 558	1 204	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		13 418	3 413	2 777	40 061	40 361	40 361	37 392	43 703	41 669
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	11 860	2 209		65 479	72 479	72 479	65 479	65 479	65 479
Infrastructure - Electricity				2 777	3 794	3 794	3 794	3 794	3 794	3 794
Infrastructure - Water					2 671	2 671	2 671	2 671	2 671	2 671
Infrastructure - Sanitation					7 317	617	617	7 317	7 317	7 317
Infrastructure - Other		110 837	147 443	708 808	79 261	79 561	79 561	79 261	79 261	79 261
Infrastructure		122 697	149 652	711 586	7 589	7 589	7 589	7 589	7 589	7 589
Community										
Heritage assets		507	507	507						
Investment properties			146	92 190				97 353	101 442	106 514
Other assets		1 558	1 204							
Agricultural assets										
Biological assets										
Intangibles		902	362	1 050						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		125 663	151 872	805 333	86 850	87 150	87 150	184 203	188 292	193 367
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	8 871	32 531	10 000	10 000	10 000	32 531	32 531	32 531
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	5 000	5 240	5 533
Infrastructure - Road Transport								1 000	1 077	1 131
Infrastructure - Electricity								1 500	1 563	1 688
Infrastructure - Water								1 000	1 042	1 125
Infrastructure - Sanitation								500	521	563
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	4 000	4 203	4 507
Community								500	510	513
Heritage assets										
Investment properties										
Other assets	6,7							500	527	513
TOTAL EXPENDITURE OTHER ITEMS		-	8 871	32 531	10 000	10 000	10 000	37 531	37 771	38 064
Employee related costs					14 759					
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.7%	2.8%	2.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%	3.0%	3.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ramotshere Moiloa(NW385) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	34 487	10 660	71 924	59 021	60 890	60 890	104 203	47 337	46 780
Infrastructure - Road Transport		33 306	10 168	58 843		43 923	43 923	79 545	40 390	36 769
Infrastructure - Electricity				460				16 000	3 000	5 985
Infrastructure - Water					2 536			3 500		
Infrastructure - Sanitation					200					
Infrastructure - Other		1 051	491	12 621	52 989	5 020	5 020	635	641	654
Infrastructure		34 357	10 660	71 924	55 725	48 943	48 943	99 680	44 031	43 408
Community		130						910	919	938
Heritage assets										
Investment properties										
Other assets					3 296	11 947	11 947	2 813	1 579	1 610
Agricultural assets										
Biological assets										
Intangibles								800	808	824
Total Renewal of Existing Assets	2	-	-	-	-	-	-	1 500	1 515	1 545
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								1 500	1 515	1 545
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	33 306	10 168	58 843	-	43 923	43 923	79 545	40 390	36 769
Infrastructure - Road Transport				460				16 000	3 000	5 985
Infrastructure - Electricity					2 536			3 500		
Infrastructure - Water					200					
Infrastructure - Sanitation										
Infrastructure - Other		1 051	491	12 621	52 989	5 020	5 020	635	641	654
Infrastructure		34 357	10 660	71 924	55 725	48 943	48 943	99 680	44 031	43 408
Community		130						2 410	2 434	2 483
Heritage assets										
Investment properties										
Other assets					3 296	11 947	11 947	2 813	1 579	1 610
Agricultural assets										
Biological assets										
Intangibles								800	808	824
TOTAL CAPITAL EXPENDITURE - Asset Class		34 487	10 660	71 924	59 021	60 890	60 890	105 703	48 852	48 326
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		54 754	10 168	58 843	31 606	75 529	75 529	219 476	256 543	289 943
Infrastructure - Electricity				460	41 863	41 863	41 863	63 863	66 863	72 848
Infrastructure - Water		603			7 810	5 274	5 274	20 548	20 548	20 548
Infrastructure - Sanitation		4 125			4 689	4 489	4 489	10 677	10 677	10 677
Infrastructure - Other		19 792	491	12 621	52 989	5 020	5 020	100 391	101 032	101 686
Infrastructure		79 274	10 660	71 924	138 957	132 175	132 175	414 955	455 663	495 702
Community		835			9 101	9 101	9 101	20 377	25 134	29 987
Heritage assets		501	481	481	300	300	300	801	801	801
Investment properties		1 026	10 417	10 240	976	976	976	8 704	9 139	9 596
Other assets		112 611	360 734	344 847	122 595	131 247	131 247	9 813	13 191	16 610
Agricultural assets										
Biological assets										
Intangibles		1 441	2 888	3 033				800	808	824
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		195 687	385 180	430 525	271 930	273 799	273 799	455 450	504 736	553 519
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 374	23 269	26 724	5 000	14 274	14 274	6 000	6 348	6 716
Repairs and Maintenance by Asset Class	3	5 045	5 855	4 331	-	-	-	12 457	12 581	12 833
Infrastructure - Road Transport								2 250	2 273	2 318
Infrastructure - Electricity								1 250	1 263	1 288
Infrastructure - Water								200	202	206
Infrastructure - Sanitation								107	108	110
Infrastructure - Other								1 000	1 010	1 030
Infrastructure								4 807	4 855	4 952
Community								846	855	872
Heritage assets										
Investment properties										
Other assets	6,7	5 045	5 855	4 331				6 804	6 872	7 009
TOTAL EXPENDITURE OTHER ITEMS		6 419	29 124	31 055	5 000	14 274	14 274	18 457	18 929	19 549
Employee related costs										
Other materials		5 045	5 855	4 331	15 989	8 765	8 765	12 457	12 581	12 833
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	3.2%	3.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	23.9%	23.0%
R&M as a % of PPE		2.6%	1.5%	1.0%	0.0%	0.0%	0.0%	2.7%	2.5%	2.3%
Renewal and R&M as a % of PPE		3.0%	2.0%	1.0%	0.0%	0.0%	0.0%	3.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ngaka Modiri Molema(DC38) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets										
Infrastructure - Road Transport	1	291 358	58 483	284 685	305 572	288 864	288 864	145 732	126 703	128 024
Infrastructure - Electricity		7 428			10 312	10 775	10 775	5 091	2 381	2 534
Infrastructure - Water		4 484		283 657	146 316	179 689	179 689	55 523	39 129	85 900
Infrastructure - Sanitation					115 536	79 572	79 572	82 668	83 250	37 550
Infrastructure - Other		271 806								
Infrastructure		283 719	-	283 657	272 164	270 036	270 036	143 282	124 760	125 984
Community										
Heritage assets										
Investment properties										
Other assets	6	7 639	58 323	709	33 408	18 828	18 828	2 450	1 943	2 040
Agricultural assets										
Biological assets										
Intangibles			160	319						
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	22 685	-	-	137 032	185 450	203 145
Infrastructure - Electricity					13 000					
Infrastructure - Water								68 432	151 700	183 042
Infrastructure - Sanitation								67 600	32 700	19 000
Infrastructure - Other										
Infrastructure					13 000			136 032	184 400	202 042
Community										
Heritage assets										
Investment properties										
Other assets	6				9 685			1 000	1 050	1 103
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	7 428	-	-	23 312	10 775	10 775	5 091	2 381	2 534
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		4 484	-	283 657	146 316	179 689	179 689	123 955	190 829	268 942
Infrastructure - Sanitation		-	-	-	115 536	79 572	79 572	150 268	115 950	56 550
Infrastructure - Other		271 806	-	-	-	-	-	-	-	-
Infrastructure		283 719	-	283 657	285 164	270 036	270 036	279 314	309 160	328 026
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 639	58 323	709	43 093	18 828	18 828	3 450	2 993	3 142
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	160	319	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class										
		291 358	58 483	284 685	328 257	288 864	288 864	282 764	312 153	331 168
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	31 145			23 312	10 775	10 775	5 091	2 381	2 534
Infrastructure - Electricity										
Infrastructure - Water		298 300		283 657	146 316	179 689	179 689	123 955	190 829	268 942
Infrastructure - Sanitation					115 536	79 572	79 572	150 268	115 950	56 550
Infrastructure - Other		271 806								
Infrastructure		601 251	-	283 657	285 164	270 036	270 036	279 314	309 160	328 026
Community										
Heritage assets										
Investment properties										
Other assets	6	16 759	58 323	1 028	43 093	18 828	18 828	3 450	2 993	3 142
Agricultural assets										
Biological assets										
Intangibles			160	403						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
		618 010	58 483	285 088	328 257	288 864	288 864	282 764	312 153	331 168
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	6 446	168 035	119 844	29 827	107 049	107 049	65 406	60 836	59 882
Infrastructure - Road Transport		46 100	42 095	34 475	22 685	44 155	44 155	11 300	-	-
Infrastructure - Electricity					13 000	3 300	3 300	3 000		
Infrastructure - Water								2 500		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					13 000	3 300	3 300	5 500		
Community										
Heritage assets										
Investment properties										
Other assets	6,7	46 100	42 095	34 475	9 685	40 855	40 855	5 800		
TOTAL EXPENDITURE OTHER ITEMS										
		52 546	210 130	154 319	52 512	151 204	151 204	76 706	60 836	59 882
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	7.4%	0.0%	0.0%	94.0%	146.4%	158.7%
R&M as a % of PPE		7.5%	72.0%	12.1%	6.9%	15.3%	4.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		7.0%	72.0%	12.0%	14.0%	15.0%	15.0%	52.0%	59.0%	61.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

North West: Naledi (Nw)(NW392) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 366	14 594	31 441	34 000	46 206	46 206	26 700	13 080	21 390
Infrastructure - Road Transport		12 865	1 405							
Infrastructure - Electricity		4 802	2 993	23 376	16 500	19 740	19 740	15 000	6 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		319	1 920					800	1 200	5 900
Infrastructure		17 987	6 318	23 376	16 500	19 740	19 740	15 800	7 200	15 900
Community		5 091				88	88	950	5 780	5 390
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	12 594	25 478	10 748	20 216	20 216	14 663	9 250	5 650
Infrastructure - Road Transport			10 356	20 978	1 748	5 891	5 891	10 663	9 250	5 650
Infrastructure - Electricity			645	2 109						
Infrastructure - Water				942						
Infrastructure - Sanitation										
Infrastructure - Other			1 592	250		3 501	3 501			
Infrastructure			12 594	24 279	1 748	9 392	9 392	10 663	9 250	5 650
Community				1 199	9 000	10 824	10 824	4 000		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		12 865	11 761	20 978	1 748	5 891	5 891	10 663	9 250	5 650
Infrastructure - Electricity		4 802	3 638	25 484	16 500	19 740	19 740	15 000	6 000	10 000
Infrastructure - Water		-	-	942	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		319	3 512	250	-	3 501	3 501	800	1 200	5 900
Infrastructure		17 987	18 912	47 655	18 248	29 132	29 132	26 463	16 450	21 550
Community		5 091	-	1 199	9 000	10 912	10 912	4 950	5 780	5 390
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 366	27 188	56 918	44 748	66 422	66 422	41 363	22 330	27 040
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		497 066	510 137	542 704	509 703	513 845	513 845	487 602	470 566	449 786
Infrastructure - Electricity		206 418	207 771	224 929	219 771	223 011	223 011	230 471	228 377	231 202
Infrastructure - Water		12	13	956	13	13	13	10	9	8
Infrastructure - Sanitation		12 264	12 938	14 650	13 858	13 858	13 858	12 273	11 434	10 549
Infrastructure - Other		175 385	144 567	108 840	112 490	115 991	115 991	116 791	117 991	123 891
Infrastructure		891 145	875 427	892 080	855 834	866 718	866 718	847 148	828 377	815 436
Community		46 469	44 025	43 195	50 820	52 731	52 731	58 841	60 516	61 575
Heritage assets		719	719	719	719	719	719	719	719	719
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 001 370	983 953	989 903	954 829	976 503	976 503	969 366	943 196	921 736
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	46 783	46 012	48 635	60 600	60 600	60 600	48 500	48 500	48 500
Repairs and Maintenance by Asset Class		4 587	16 702	12 805	25 056	25 235	25 235	25 968	9 226	15 880
Infrastructure - Road Transport				7 513	16 643	16 643	16 643	13 000	2 226	8 768
Infrastructure - Electricity				273	6 453	6 453	6 453	4 000	2 000	2 000
Infrastructure - Water				511	500	500	500	7 079	3 000	3 000
Infrastructure - Sanitation				47	285	275	275	275	291	308
Infrastructure - Other				3	5	1	1	1	1	1
Infrastructure				8 348	23 886	23 872	23 872	24 354	7 517	14 076
Community				27	280	107	107	108	114	120
Heritage assets				0	2					
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Other expenditure	6,7	4 587	16 702	4 431	888	1 256	1 256	1 506	1 594	1 684
TOTAL EXPENDITURE OTHER ITEMS		51 370	62 715	61 440	85 656	85 835	85 835	74 468	57 726	64 380
Employee related costs										
Other materials		4 587	16 702	12 805	25 056	25 235	25 235	25 968	9 226	15 880
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	86.3%	81.0%	31.6%	43.8%	43.8%	54.9%	70.7%	26.4%
Renewal of Existing Assets as % of deprecn		0.0%	27.4%	52.4%	17.7%	33.4%	33.4%	30.2%	19.1%	11.6%
R&M as a % of PPE		0.5%	1.7%	1.3%	2.6%	2.6%	2.6%	2.7%	1.0%	1.7%
Renewal and R&M as a % of PPE		0.0%	3.0%	4.0%	4.0%	5.0%	5.0%	4.0%	2.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

North West: Mamusa(NW393) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 341	23 031	13 905	22 170	23 814	23 814	25 523	30 406	32 109
Infrastructure - Road Transport			22 537	12 853	10 349	10 630	10 630	22 354	23 672	24 998
Infrastructure - Electricity					2 029	2 029	2 029	1 560	1 652	1 744
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				357						
Infrastructure		-	22 537	13 210	12 377	12 659	12 659	23 913	25 324	26 742
Community					9 218	9 929	9 929	1 300	5 082	3 679
Heritage assets										
Investment properties										
Other assets	6	21 341	495	695	575	1 075	1 075	310		1 688
Agricultural assets										
Biological assets										
Intangibles						150	150			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	3 200	-	-
Infrastructure - Road Transport								2 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	2 000	-	-
Community								1 200		
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	22 537	12 853	10 349	10 630	10 630	22 354	23 672	24 998
Infrastructure - Road Transport		-	-	-	2 029	2 029	2 029	3 560	1 652	1 744
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	357	-	-	-	-	-	-
Infrastructure		-	22 537	13 210	12 377	12 659	12 659	25 913	25 324	26 742
Community		-	-	-	9 218	9 929	9 929	2 500	5 082	3 679
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	21 341	495	695	575	1 075	1 075	310		1 688
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	150	150	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 341	23 031	13 905	22 170	23 814	23 814	28 723	30 406	32 109
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	313	301	23 875	58 152	58 433	58 433	136 700	135 000	135 000
Infrastructure - Electricity					11 674	11 674	11 674	12 502	12 800	12 600
Infrastructure - Water					12 067	12 067	12 067			
Infrastructure - Sanitation					8 000	8 000	8 000			
Infrastructure - Other		79 437	98 446	134 631	4 296	4 296	4 296			
Infrastructure		79 750	98 748	158 506	94 188	94 470	94 470	149 202	147 800	147 600
Community				11 184	40 001	40 712	40 712	32 943	32 900	31 500
Heritage assets										
Investment properties			14 857	15 674				15 000	15 100	15 200
Other assets	6	1 812	2 030	78 811	3 327	3 827	3 827	77 365	77 000	77 800
Agricultural assets										
Biological assets			890	428	999	1 149	1 149	550	530	525
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		81 562	116 525	264 603	138 516	140 159	140 159	275 060	273 330	272 625
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		755	852	12 769	900	10 525	10 525	10 325	9 714	10 259
Repairs and Maintenance by Asset Class	3	2 119	6 363	6 831	7 400	-	-	3 979	4 213	4 448
Infrastructure - Road Transport		845	1 413	200	298			298	315	333
Infrastructure - Electricity		273	596	3 056	3 255			1 725	1 827	1 929
Infrastructure - Water		236	485	1 141	1 522					
Infrastructure - Sanitation				526	1 015			367	388	410
Infrastructure - Other				12	477					
Infrastructure		1 354	2 494	4 735	6 469	-	-	2 389	2 530	2 672
Community		98	753							
Heritage assets										
Investment properties										
Other assets	6,7	667	3 116	2 097	931			1 590	1 682	1 776
TOTAL EXPENDITURE OTHER ITEMS		2 874	7 215	19 601	8 300	10 525	10 525	14 304	13 927	14 708
Employee related costs										
Other materials		2 119	6 045	6 831	7 400	8 212	8 212	3 979	4 214	4 450
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.5%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	31.0%	0.0%	0.0%
R&M as a % of PPE		2.6%	5.5%	2.6%	5.3%	0.0%	0.0%	1.4%	1.5%	1.6%
Renewal and R&M as a % of PPE		3.0%	5.0%	3.0%	5.0%	0.0%	0.0%	3.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Greater Taung(NW394) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	19 954	24 861	91 900	39 694	39 694	39 694	71 111	71 317	74 934
Infrastructure - Road Transport		6 338	15 466	12 694	570	570	570	39 121	45 433	48 159
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				4 587						
Infrastructure		6 338	15 466	17 281	570	570	570	39 121	45 433	48 159
Community		11 219	5 071	11 942				5 580		
Heritage assets										
Investment properties										
Other assets	6	2 396	4 324	62 480	39 124	39 124	39 124	26 410	25 884	26 776
Agricultural assets										
Biological assets										
Intangibles				198						
Total Renewal of Existing Assets	2	-	-	-	26 752	26 752	26 752	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				26 752	26 752	26 752			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	6 338	15 466	12 694	570	570	570	39 121	45 433	48 159
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	4 587	-	-	-	-	-	-
Infrastructure		6 338	15 466	17 281	570	570	570	39 121	45 433	48 159
Community		11 219	5 071	11 942				5 580		
Heritage assets										
Investment properties										
Other assets	6	2 396	4 324	62 480	65 876	65 876	65 876	26 410	25 884	26 776
Agricultural assets										
Biological assets										
Intangibles				198						
TOTAL CAPITAL EXPENDITURE - Asset Class		19 954	24 861	91 900	66 446	66 446	66 446	71 111	71 317	74 934
ASSET REGISTER SUMMARY - PPE (WDV)	5	433 711	82 521	151 490	570	570	570	39 121	45 433	48 159
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		8 718	13 306	14 314	3 100	3 100	3 100			
Infrastructure		442 430	95 827	165 804	3 670	3 670	3 670	39 121	45 433	48 159
Community		4 865	39 243	50 357				5 580		
Heritage assets										
Investment properties		3 242	22 710	22 710				25 516	27 046	28 668
Other assets	6	12 785	89	1 558	65 876	65 876	65 876	26 410	25 884	26 776
Agricultural assets										
Biological assets			254	442				496	525	556
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		463 322	158 124	240 871	69 546	69 546	69 546	97 123	98 888	104 158
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	47 717	10 592	10 949	3 100	-	-	13 167	12 889	14 344
Repairs and Maintenance by Asset Class		6 156	8 899	6 206	-	-	-	10 987	11 531	12 175
Infrastructure - Road Transport			1 000	1 200				424	449	476
Infrastructure - Electricity			500	650				1 703	1 805	1 914
Infrastructure - Water			750	800				1 573	1 667	1 768
Infrastructure - Sanitation			400	550				748	793	841
Infrastructure - Other		2 052	2 966	1 500						
Infrastructure		2 052	5 616	4 700	-	-	-	4 448	4 714	4 999
Community		2 052	418	120				40	40	40
Heritage assets										
Investment properties										
Other assets	6,7	2 052	2 864	1 386				6 499	6 777	7 136
TOTAL EXPENDITURE OTHER ITEMS		53 873	19 490	17 155	3 100	-	-	24 154	24 420	26 519
Employee related costs				10 423	12 030	10 330	10 330	10 987	11 532	12 174
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	67.4%	67.4%	67.4%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	862.9%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	5.6%	2.6%	0.0%	0.0%	0.0%	11.3%	11.7%	11.7%
Renewal and R&M as a % of PPE		1.0%	6.0%	3.0%	38.0%	38.0%	38.0%	11.0%	12.0%	12.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Lekwa-Teemane(NW396) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	15 537	14 359	26 754	31 659	31 659	20 504	14 520	2 000
Infrastructure - Road Transport			15 537	10 227		12 000	12 000	13 804	7 520	
Infrastructure - Electricity					26 604	17 470	17 470	5 900	7 000	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								500		
Infrastructure		-	15 537	10 227	26 604	29 470	29 470	20 204	14 520	2 000
Community				3 654						
Heritage assets										
Investment properties										
Other assets	6			478	150	2 189	2 189	300		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	15 537	10 227	-	12 000	12 000	13 804	7 520	-
Infrastructure - Road Transport		-	-	-	-	12 000	12 000	13 804	7 520	-
Infrastructure - Electricity		-	-	-	26 604	17 470	17 470	5 900	7 000	2 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	500	-	-
Infrastructure		-	15 537	10 227	26 604	29 470	29 470	20 204	14 520	2 000
Community		-	-	3 654	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	478	150	2 189	2 189	300	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	15 537	14 359	26 754	31 659	31 659	20 504	14 520	2 000
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	392 919	379 327	287 854	287 946	299 946	299 946	292 838	291 068	281 237
Infrastructure - Electricity		67 212	73 953	56 641	58 822	49 688	49 688	62 344	66 966	66 588
Infrastructure - Water		(4 200)						(4 255)	(4 506)	(4 758)
Infrastructure - Sanitation		133	174 939	106 059	112 720	112 720	112 720	110 247	110 247	110 247
Infrastructure - Other										
Infrastructure		456 064	628 219	450 554	459 488	462 354	462 354	461 174	463 765	453 314
Community		(5 750)		3 654				(10 146)	(10 745)	(11 322)
Heritage assets										
Investment properties		1 548	19 816	22 466				23 717	24 903	25 899
Other assets	6	116 614	135 921	99 095	102 579	104 618	104 618	94 673	86 911	79 058
Agricultural assets										
Biological assets										
Intangibles		625	1 389	943				409	215	158
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		569 101	785 345	576 712	562 067	566 972	566 972	569 827	565 049	547 107
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	29 978	29 063	31 464	29 826	34 650	34 650	32 963	34 691	36 134
Repairs and Maintenance by Asset Class		3 366	4 923	9 648	1 800	12 200	12 200	6 668	6 932	7 335
Infrastructure - Road Transport		561	773	4 824		1 020	1 020	1 006	1 056	1 125
Infrastructure - Electricity		432	986	589		783	783	1 801	1 907	2 014
Infrastructure - Water		502	1 158	1 006		2 050	2 050	597	632	667
Infrastructure - Sanitation		157	474	1 495				10	11	11
Infrastructure - Other										
Infrastructure		1 652	3 397	7 974		3 853	3 853	3 473	3 605	3 877
Community		96	50	79	63			610	646	683
Heritage assets										
Investment properties										
Other assets	6,7	1 618	1 482	1 654	1 737	8 347	8 347	2 644	2 681	2 836
TOTAL EXPENDITURE OTHER ITEMS		33 344	33 986	41 112	31 626	46 850	46 850	39 630	41 624	43 469
Employee related costs		29 720	7 440	12 299				6 668	6 932	7 335
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.6%	0.6%	1.7%	0.3%	2.2%	2.2%	1.2%	1.2%	1.3%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	0.0%	2.0%	2.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Kagisano-Molopo(NW397) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	50 779	117 097	111 315	49 900	49 900	49 900	57 654	45 700	54 308
Infrastructure - Road Transport										
Infrastructure - Electricity					8 000	8 000	8 000	11 000	12 000	31 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		12 778	37 230	35 680						
Infrastructure		12 778	37 230	35 680	8 000	8 000	8 000	11 000	39 700	31 500
Community					39 100	39 100	39 100	37 354	4 680	18 356
Heritage assets										
Investment properties		29 941	70 754	70 754						
Other assets	6	8 061	9 113	4 880	2 800	2 800	2 800	9 300	1 320	4 452
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	2 500	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								2 500		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	27 700	31 500
Infrastructure - Road Transport										
Infrastructure - Electricity					8 000	8 000	8 000	11 000	12 000	-
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		12 778	37 230	35 680						
Infrastructure		12 778	37 230	35 680	8 000	8 000	8 000	11 000	39 700	31 500
Community					39 100	39 100	39 100	39 854	4 680	18 356
Heritage assets										
Investment properties		29 941	70 754	70 754						
Other assets	6	8 061	9 113	4 880	2 800	2 800	2 800	9 300	1 320	4 452
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		50 779	117 097	111 315	49 900	49 900	49 900	60 154	45 700	54 308
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5								27 700	31 500
Infrastructure - Electricity					8 000	8 000	8 000	11 000	12 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		12 778	37 230	35 680						
Infrastructure		12 778	37 230	35 680	8 000	8 000	8 000	11 000	39 700	31 500
Community					39 100	39 100	39 100	39 854	4 680	18 356
Heritage assets										
Investment properties		29 941	70 754	70 754						
Other assets	6	8 061	9 113	4 880	2 800	2 800	2 800	9 300	1 320	4 452
Agricultural assets										
Biological assets										
Intangibles				80						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		50 779	117 097	111 395	49 900	49 900	49 900	60 154	45 700	54 308
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		17 614	14 477	21 800	21 800	21 800	14 485	14 485	14 485
Repairs and Maintenance by Asset Class								16 450	12 171	13 005
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7							16 450	12 171	13 005
TOTAL EXPENDITURE OTHER ITEMS		-	17 614	14 477	21 800	21 800	21 800	30 935	26 656	27 490
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					10 950			16 450	12 171	13 004
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17.3%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.3%	26.6%	23.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	32.0%	27.0%	24.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Dr Ruth Segomotsi Mompoti(DC39) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	277 953	91 842	131 671	204 145	229 447	229 447	264 864	255 634	262 370
Infrastructure - Road Transport		271 575								
Infrastructure - Electricity										
Infrastructure - Water			87 220	129 673		220 554	220 554			
Infrastructure - Sanitation										
Infrastructure - Other								260 999	251 749	256 563
Infrastructure		271 575	87 220	129 673	-	220 554	220 554	260 999	251 749	256 563
Community										
Heritage assets										
Investment properties										
Other assets	6	6 378	4 622	1 998	204 145	8 893	8 893	3 865	3 885	5 807
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	271 575	91 842	131 671	204 145	229 447	229 447	264 864	255 634	262 370
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	87 220	129 673	-	220 554	220 554	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	260 999	251 749	256 563
Infrastructure		271 575	87 220	129 673	-	220 554	220 554	260 999	251 749	256 563
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 378	4 622	1 998	204 145	8 893	8 893	3 865	3 885	5 807
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		277 953	91 842	131 671	204 145	229 447	229 447	264 864	255 634	262 370
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 564 382								
Infrastructure - Electricity										
Infrastructure - Water			1 648 823	1 742 383		220 554	220 554			
Infrastructure - Sanitation										
Infrastructure - Other		17 265	13 214	13 507	2 036 137	2 036 137	2 036 137	260 999	251 749	256 563
Infrastructure		1 581 647	1 662 037	1 755 890	2 036 137	2 256 691	2 256 691	260 999	251 749	256 563
Community										
Heritage assets										
Investment properties		3 326	3 326	3 813	3 708	3 708	3 708	3 709	3 709	3 709
Other assets	6	16 984	17 022	15 596	204 145	8 893	8 893	3 865	3 885	5 807
Agricultural assets										
Biological assets										
Intangibles		700	700	700	700	700	700	700	700	700
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 602 657	1 683 085	1 775 999	2 244 690	2 269 991	2 269 991	269 273	260 043	266 779
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	48 591	36 486	42 049	3 461	3 461	3 461	50 193	51 609	53 226
Repairs and Maintenance by Asset Class		1 823	1 735	1 339	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 823	1 735	1 339						
Infrastructure		1 823	1 735	1 339	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		50 414	38 221	43 388	3 461	3 461	3 461	50 193	51 609	53 226
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 823	1 735	1 339		1 570	1 570	1 262	1 700	1 725
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ventersdorp(NW401) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 802	39 768	40 536	28 809	28 809	28 809	26 300	30 013	26 084
Infrastructure - Road Transport		7 127	31 250	15 866	7 500	7 500	7 500	18 000	13 500	8 500
Infrastructure - Electricity		1 897	6 637	11 547	8 000	8 000	8 000	5 000	8 000	10 500
Infrastructure - Water		5 680	527	7 717	-	-	-	1 500	2 513	-
Infrastructure - Sanitation		3 209	1 208	561	-	-	-	1 800	6 000	4 084
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		17 912	39 622	35 691	15 500	15 500	15 500	26 300	30 013	23 084
Community		-	-	1 567	13 309	13 309	13 309	-	-	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 890	145	3 278	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 127	31 250	15 866	7 500	7 500	7 500	18 000	13 500	8 500
Infrastructure - Road Transport		1 897	6 637	11 547	8 000	8 000	8 000	5 000	8 000	10 500
Infrastructure - Electricity		5 680	527	7 717	-	-	-	1 500	2 513	-
Infrastructure - Water		3 209	1 208	561	-	-	-	1 800	6 000	4 084
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		17 912	39 622	35 691	15 500	15 500	15 500	26 300	30 013	23 084
Community		-	-	1 567	13 309	13 309	13 309	-	-	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 890	145	3 278	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		20 802	39 768	40 536	28 809	28 809	28 809	26 300	30 013	26 084
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	215 397	363 942	370 044	42 931	42 931	42 931	45 676	48 235	50 647
Infrastructure - Electricity		1 897	6 637	11 547	115 099	115 099	115 099	120 915	127 686	134 071
Infrastructure - Water		5 680	527	7 717	55 060	55 060	55 060	65 079	68 723	72 159
Infrastructure - Sanitation		3 209	1 208	561	36 223	36 223	36 223	45 151	47 679	50 663
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		226 183	372 314	389 869	249 312	249 312	249 312	276 821	292 323	306 940
Community		-	-	1 567	21 914	21 914	21 914	-	-	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		15 446	57 229	59 903	-	-	-	15 446	15 446	15 446
Other assets	6	2 890	145	3 278	(631)	(631)	(631)	44 451	47 118	49 757
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	152	251	-	-	-	300	350	380
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		244 519	429 840	454 868	270 595	270 595	270 595	337 018	355 237	375 523
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 363	16 488	18 215	4 200	4 200	4 200	8 000	8 472	8 946
Repairs and Maintenance by Asset Class		3 119	4 250	5 108	-	-	-	8 285	8 774	9 266
Infrastructure - Road Transport		70	66	174	-	-	-	2 000	2 118	2 237
Infrastructure - Electricity		927	2 188	3 246	-	-	-	1 500	1 589	1 677
Infrastructure - Water		565	513	390	-	-	-	1 200	1 271	1 342
Infrastructure - Sanitation		933	792	772	-	-	-	1 500	1 589	1 677
Infrastructure - Other		-	-	51	-	-	-	-	-	-
Infrastructure		2 496	3 560	4 633	-	-	-	6 200	6 566	6 934
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	623	690	475	-	-	-	2 085	2 208	2 333
TOTAL EXPENDITURE OTHER ITEMS		8 482	20 738	23 322	4 200	4 200	4 200	16 285	17 246	18 213
Employee related costs		-	-	-	7 992	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	1.0%	1.1%	0.0%	0.0%	0.0%	2.5%	2.5%	2.5%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Tlokwe(NW402) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	97 244	56 429	142 908	139 813	191 806	191 806	95 821	107 059	137 680
Infrastructure - Road Transport		49 251	8 538	14 282	40 707	37 660	37 660	25 380	10 120	17 120
Infrastructure - Electricity		34 184	10 164	17 899	44 304	60 000	60 000	9 500	44 703	58 078
Infrastructure - Water		797	21	1 252	13 550	22 532	22 532	9 302	7 107	
Infrastructure - Sanitation			4 038	2 798	10 020	5 970	5 970	28 480	10 800	10 682
Infrastructure - Other		1 516	16 206	10 218	115	1 446	1 446			
Infrastructure		85 748	38 967	46 449	108 696	127 608	127 608	72 662	72 731	85 880
Community		4 083	834	39 154	12 495	13 854	13 854	8 584	13 341	11 500
Heritage assets			25							
Investment properties				4 938	1 827					
Other assets	6	7 413	16 603	52 367	16 795	50 344	50 344	14 574	20 988	40 300
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	18 207	56 459	60 756	94 678	94 678	128 256	138 960	124 277
Infrastructure - Road Transport			13 865	10 761	18 635	21 714	21 714	15 310	15 000	15 000
Infrastructure - Electricity			2 970	15 298	4 000	8 000	8 000	20 300	16 000	13 000
Infrastructure - Water			13	7 480	14 300	21 854	21 854	3 000	1 000	1 000
Infrastructure - Sanitation			406	6 404	18 606	19 996	19 996	80 700	105 000	94 777
Infrastructure - Other				263	1 365	8 050	8 050			
Infrastructure		-	17 253	40 205	56 906	79 614	79 614	119 310	137 000	123 777
Community			6	15 394	3 300	2 712	2 712			
Heritage assets										
Investment properties				82						
Other assets	6		947	777	550	12 352	12 352	8 946	1 960	500
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		49 251	22 403	25 043	59 342	59 374	59 374	40 690	25 120	32 120
Infrastructure - Electricity		34 184	13 134	33 197	48 304	67 999	67 999	29 800	60 703	71 078
Infrastructure - Water		797	34	8 732	27 850	44 386	44 386	12 302	8 107	1 000
Infrastructure - Sanitation		-	4 444	9 202	28 626	25 967	25 967	109 180	115 800	105 459
Infrastructure - Other		1 516	16 206	10 481	1 480	9 496	9 496	-	-	-
Infrastructure		85 748	56 220	86 654	165 601	207 222	207 222	191 972	209 731	209 657
Community		4 083	840	54 548	15 795	16 566	16 566	8 584	13 341	11 500
Heritage assets		-	25	-	-	-	-	-	-	-
Investment properties		-	-	5 021	1 827	-	-	-	-	-
Other assets	6	7 413	17 550	53 145	17 345	62 696	62 696	23 520	22 948	40 800
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		97 244	74 635	199 368	200 569	286 484	286 484	224 077	246 019	261 957
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	49 251	36 268	35 043	1 211 862	1 211 894	1 211 894	68 311	60 120	77 174
Infrastructure - Electricity		34 184	16 104	212 319	317 856	337 551	337 551	58 300	100 703	123 078
Infrastructure - Water		797	47	10 582	330 131	346 667	346 667	41 302	9 107	2 000
Infrastructure - Sanitation			4 850	23 639	246 104	243 445	243 445	211 860	221 794	196 742
Infrastructure - Other		1 516	16 206	12 771	530 820	538 836	538 836	24 000	24 000	33 000
Infrastructure		85 748	73 474	294 353	2 636 773	2 678 394	2 678 394	379 774	415 725	431 994
Community		4 083	1 793	68 784	165 348	166 120	166 120	15 389	26 395	23 550
Heritage assets			25		838	838	838			
Investment properties		10 700	10 700	19 071	13 187	11 360	11 360	14 000	14 200	14 500
Other assets	6	7 413	17 550	53 145	235 989	281 340	281 340	30 590	26 818	44 670
Agricultural assets										
Biological assets										
Intangibles		82	8 408	8 414	20 000	20 000	20 000	8 400	8 900	9 200
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		108 026	111 950	443 767	3 072 136	3 158 052	3 158 052	448 153	492 038	523 914
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	158 824	167 355	167 067	161 242	161 170	161 170	169 251	175 455	179 050
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		158 824	167 355	167 067	161 242	161 170	161 170	169 251	175 455	179 050
Employee related costs										
Other materials		41 158	40 058	48 830	66 986	64 705	64 705	66 415	68 477	69 074
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	32.3%	39.5%	43.5%	49.4%	49.4%	132.8%	129.8%	90.3%
Renewal of Existing Assets as % of deprec		0.0%	10.9%	33.8%	37.7%	58.7%	58.7%	75.8%	79.2%	69.4%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	16.0%	13.0%	2.0%	3.0%	3.0%	29.0%	28.0%	24.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: City Of Matlosana(NW403) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	69 461	117 565	132 757	114 856	157 106	157 106	138 927	137 528	143 413
Infrastructure - Road Transport		14 102	48 098	57 090	44 972	53 478	53 478	52 536	44 548	44 865
Infrastructure - Electricity		4 506	17 329	12 057	6 661	4 380	4 380	10 000	27 000	26 000
Infrastructure - Water		-	13 606	28 540	30 197	34 226	34 226	34 964	23 000	23 000
Infrastructure - Sanitation		37 425	34 156	17 541	23 438	25 598	25 598	27 997	22 381	24 735
Infrastructure - Other		267	-	-	-	13 729	13 729	-	-	-
Infrastructure		56 300	113 189	115 228	105 268	131 412	131 412	125 497	116 928	118 599
Community		4 228	2 657	13 983	9 588	15 631	15 631	3 430	10 599	14 813
Heritage assets		8	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 925	1 719	3 546	-	10 063	10 063	10 000	10 000	10 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	14 102	48 098	57 090	44 972	53 478	53 478	52 536	44 548	44 865
Infrastructure - Road Transport		4 506	17 329	12 057	6 661	4 380	4 380	10 000	27 000	26 000
Infrastructure - Electricity		-	13 606	28 540	30 197	34 226	34 226	34 964	23 000	23 000
Infrastructure - Water		37 425	34 156	17 541	23 438	25 598	25 598	27 997	22 381	24 735
Infrastructure - Sanitation		267	-	-	-	13 729	13 729	-	-	-
Infrastructure - Other		56 300	113 189	115 228	105 268	131 412	131 412	125 497	116 928	118 599
Infrastructure		4 228	2 657	13 983	9 588	15 631	15 631	3 430	10 599	14 813
Community		8	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 925	1 719	3 546	-	10 063	10 063	10 000	10 000	10 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		69 461	117 565	132 757	114 856	157 106	157 106	138 927	137 528	143 413
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	0	1 893 179	1 844 504	1 746 639	1 755 146	1 755 146	1 831 836	1 831 752	1 831 666
Infrastructure - Electricity		(0)	822 221	1 095 761	1 046 325	1 044 044	1 044 044	984 128	984 093	984 055
Infrastructure - Water		-	1 276 442	1 181 213	1 091 554	1 095 583	1 095 583	1 217 684	1 217 580	1 217 473
Infrastructure - Sanitation		(0)	934 009	868 746	855 660	857 820	857 820	896 261	898 228	898 196
Infrastructure - Other		0	705 506	6 529	6 529	20 258	20 258	6 528	6 528	6 528
Infrastructure		0	5 631 357	4 996 753	4 746 707	4 772 857	4 772 857	4 938 437	4 938 181	4 937 918
Community		(0)	728 699	624 644	586 107	592 150	592 150	652 910	652 862	652 817
Heritage assets		(0)	2 610	2 074	2 074	2 074	2 074	2 610	2 610	2 610
Investment properties		60 815	48 524	46 211	70 000	70 000	70 000	50 000	55 000	60 000
Other assets	6	0	87 291	548 696	527 418	537 481	537 481	549 091	549 056	549 021
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		763	763	763	750	750	750	750	750	750
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		61 578	6 499 243	6 219 140	5 933 056	5 975 306	5 975 306	6 193 798	6 198 459	6 203 116
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	377 260	427 623	436 672	439 207	458 490	458 490	463 944	468 583	473 269
Repairs and Maintenance by Asset Class		32 046	45 841	39 498	-	-	-	78 081	82 688	87 318
Infrastructure - Road Transport		6 264	7 242	9 333	-	-	-	14 972	15 856	16 744
Infrastructure - Electricity		7 507	12 400	7 581	-	-	-	18 364	19 447	20 537
Infrastructure - Water		4 016	7 199	7 709	-	-	-	12 847	13 604	14 366
Infrastructure - Sanitation		2 066	3 145	2 229	-	-	-	5 568	5 897	6 227
Infrastructure - Other		2 296	3 065	1 344	-	-	-	4 681	4 957	5 235
Infrastructure		22 149	33 057	28 196	-	-	-	56 432	59 761	63 108
Community		9 103	11 721	10 056	-	-	-	19 669	20 830	21 996
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	794	1 069	1 246	-	-	-	1 980	2 097	2 214
TOTAL EXPENDITURE OTHER ITEMS		409 306	473 464	476 170	439 207	458 490	458 490	542 025	551 271	560 587
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		32 046	45 841	39 498	98 919	90 000	90 000	78 081	82 688	87 318
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		52.0%	0.7%	0.6%	0.0%	0.0%	0.0%	1.3%	1.3%	1.4%
Renewal and R&M as a % of PPE		52.0%	1.0%	1.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

North West: Maquassi Hills(NW404) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	43 736	49 748	47 031	54 850	35 790	35 790	27 235	27 467	24 000
Infrastructure - Road Transport		30 661	40 570	18 300				13 627		
Infrastructure - Electricity				934		6 807	6 807			
Infrastructure - Water				5 483	9 300	19 059	19 059	7 611	16 439	14 000
Infrastructure - Sanitation		9 209	8 245	19 326	10 000	8 220	8 220	4 929	11 028	10 000
Infrastructure - Other					34 325					
Infrastructure		39 869	48 815	44 043	53 625	34 086	34 086	26 167	27 467	24 000
Community		1 414	227		650	320	320	175		
Heritage assets										
Investment properties										
Other assets	6	2 403	707	2 989	575	1 384	1 384	593		
Agricultural assets										
Biological assets										
Intangibles		49						300		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	30 661	40 570	18 300	-	-	-	13 627	-	-
Infrastructure - Road Transport		-	-	934	-	6 807	6 807	-	-	-
Infrastructure - Electricity		-	-	5 483	9 300	19 059	19 059	7 611	16 439	14 000
Infrastructure - Water		9 209	8 245	19 326	10 000	8 220	8 220	4 929	11 028	10 000
Infrastructure - Sanitation		-	-	-	34 325	-	-	-	-	-
Infrastructure - Other										
Infrastructure		39 869	48 815	44 043	53 625	34 086	34 086	26 167	27 467	24 000
Community		1 414	227	-	650	320	320	175	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 403	707	2 989	575	1 384	1 384	593	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		49	-	-	-	-	-	300	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		43 736	49 748	47 031	54 850	35 790	35 790	27 235	27 467	24 000
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	149 743	149 742	187 911	172 656	172 656	172 656	186 283	205 306	245 175
Infrastructure - Electricity		5 127	5 127	5 127	6 223	13 030	13 030	6 223	6 989	7 435
Infrastructure - Water		207 103	207 103	208 003	222 707	232 466	232 466	195 560	211 999	225 999
Infrastructure - Sanitation		88 095	133 952	182 249	10 000	8 220	8 220	194 045	205 073	215 073
Infrastructure - Other					189 116	154 791	154 791	10 000	12 302	14 706
Infrastructure		450 067	495 924	583 290	600 702	581 163	581 163	592 177	641 669	708 388
Community		765	1 090	3 599	2 066	1 736	1 736	2 241	2 351	2 460
Heritage assets								60 513	63 766	67 877
Investment properties										
Other assets	6	55 315	56 165	60 311	59 920	60 729	60 729	300	320	345
Agricultural assets										
Biological assets										
Intangibles		49	44					40	42	47
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		506 197	553 223	647 200	662 688	643 628	643 628	655 205	708 148	779 117
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		25 654	25 937		27 119	27 119	27 119	34 758	36 473	38 321
Repairs and Maintenance by Asset Class	3	2 082	-	10 474	-	14 312	14 312	15 920	16 495	17 576
Infrastructure - Road Transport		1		199		383	383	420	441	463
Infrastructure - Electricity		414		2 500		3 153	3 153	3 463	3 636	3 818
Infrastructure - Water		217		750		1 819	1 819	3 113	3 268	3 432
Infrastructure - Sanitation		29		2 000		5 579	5 579	4 963	5 315	5 471
Infrastructure - Other		13		600				100	105	366
Infrastructure		674		6 049		10 935	10 935	12 058	12 765	13 550
Community		44		361				500	420	551
Heritage assets										
Investment properties										
Other assets	6,7	1 364		4 064		3 378	3 378	3 362	3 310	3 475
TOTAL EXPENDITURE OTHER ITEMS		27 736	25 937	10 474	27 119	41 431	41 431	50 678	52 968	55 896
Employee related costs					505			451	379	398
Other materials		2 907	2 664					590	620	650
Contracted Services										
Other expenditure					10 742	9 346	9 346	14 879	15 497	16 528
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.4%	0.0%	1.6%	0.0%	2.2%	2.4%	2.4%	2.3%	2.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	0.0%	2.0%	2.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Dr Kenneth Kaunda(DC40) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	777	2 946	4 499	12 127	12 567	12 567	5 572	4 592	4 868
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	655	2 773	3 314	11 622	12 082	12 082	3 127	4 110	4 356
Agricultural assets										
Biological assets										
Intangibles		121	173	1 185	505	485	485	2 445	482	511
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	655	2 773	3 314	11 622	12 082	12 082	3 127	4 110	4 356
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		121	173	1 185	505	485	485	2 445	482	511
TOTAL CAPITAL EXPENDITURE - Asset Class		777	2 946	4 499	12 127	12 567	12 567	5 572	4 592	4 868
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties		94								
Other assets	6	14 179	16 952	14 200	52 609	53 069	53 069	67 642	68 273	68 942
Agricultural assets										
Biological assets										
Intangibles		205	205	1 290	401	381	381	455	482	511
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		14 478	17 158	15 490	53 010	53 450	53 450	68 097	68 755	69 453
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 956	3 031	2 497	3 032	3 032	3 032	3 282	3 479	3 688
Repairs and Maintenance by Asset Class	3	704	902	572	1 944	2 265	2 265	2 833	2 314	2 453
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	704	902	572	1 944	2 265	2 265	2 833	2 314	2 453
TOTAL EXPENDITURE OTHER ITEMS		3 660	3 933	3 069	4 976	5 297	5 297	6 115	5 793	6 141
Employee related costs										
Other materials		704	902	572	1 944	2 265	2 265	2 833	2 314	2 453
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.9%	5.3%	3.7%	3.7%	4.2%	4.2%	3.4%	3.5%	3.5%
Renewal and R&M as a % of PPE		5.0%	5.0%	4.0%	4.0%	4.0%	4.0%	3.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Town(CPT) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 135 966	3 171 164	2 503 677	3 640 711	3 585 792	3 585 792	3 036 236	3 071 321	2 933 986
<i>Infrastructure - Road Transport</i>		647 328	656 886	666 729	1 002 469	926 409	926 409	823 679	944 633	1 006 824
<i>Infrastructure - Electricity</i>		341 321	478 236	607 595	609 204	546 603	546 603	656 872	571 918	564 550
<i>Infrastructure - Water</i>		79 633	135 047	156 526	244 899	184 850	184 850	288 645	316 649	320 689
<i>Infrastructure - Sanitation</i>		152 022	199 202	162 468	278 173	161 645	161 645	221 774	278 479	304 049
<i>Infrastructure - Other</i>		171 081	314 416	79 591	403 183	177 068	177 068	226 194	150 549	87 700
Infrastructure		1 391 386	1 783 788	1 672 910	2 537 927	1 996 575	1 996 575	2 217 163	2 262 227	2 283 813
Community		199 696	737 367	177 993	402 922	405 666	405 666	59 895	81 977	76 254
Heritage assets		10 842	7 583	204	11 729					
Investment properties		41 742	15 957	58 101	14 150	420 050	420 050	150	100 150	150
Other assets	6	492 299	626 469	594 469	673 983	763 501	763 501	759 028	626 968	573 770
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	2 097 279	2 697 646	1 998 616	2 570 605	2 542 428	2 542 428	2 744 583	2 482 792	2 443 134
<i>Infrastructure - Road Transport</i>		218 798	337 766	217 144	353 351	423 888	423 888	438 314	385 829	311 187
<i>Infrastructure - Electricity</i>		423 720	436 439	305 626	477 451	347 414	347 414	569 383	483 218	536 586
<i>Infrastructure - Water</i>		99 671	121 610	225 244	253 971	319 872	319 872	270 000	318 650	378 000
<i>Infrastructure - Sanitation</i>		209 427	148 137	227 890	351 120	351 299	351 299	512 553	621 860	629 780
<i>Infrastructure - Other</i>		448 259	416 010	414 029	409 577	506 986	506 986	268 366	88 715	114 150
Infrastructure		1 399 875	1 459 963	1 389 934	1 845 471	1 949 458	1 949 458	2 058 616	1 898 273	1 969 703
Community		140 210	158 057	146 758	139 369	175 459	175 459	127 331	120 486	119 593
Heritage assets		342	646	500	2 223	1 339	1 339	29 140	-	2 230
Investment properties		2 129	3 396	1 716	1 886	1 243	1 243	2 441		
Other assets	6	554 723	1 075 583	459 708	581 656	414 928	414 928	527 056	464 033	351 608
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	866 126	994 652	883 874	1 355 820	1 350 297	1 350 297	1 261 992	1 330 462	1 318 011
<i>Infrastructure - Road Transport</i>		765 041	914 675	913 221	1 086 655	894 017	894 017	1 226 255	1 055 136	1 101 136
<i>Infrastructure - Electricity</i>		179 304	256 658	381 771	498 871	504 722	504 722	558 645	635 299	698 689
<i>Infrastructure - Water</i>		361 449	347 339	390 358	629 293	512 944	512 944	734 327	900 339	933 829
<i>Infrastructure - Sanitation</i>		619 340	730 426	493 620	812 760	684 054	684 054	494 560	239 264	201 850
Infrastructure		2 791 260	3 243 751	3 062 844	4 383 398	3 946 033	3 946 033	4 275 779	4 160 499	4 253 516
Community		339 906	895 424	324 751	542 291	581 126	581 126	187 226	202 462	195 847
Heritage assets		11 184	8 230	705	13 952	1 339	1 339	29 140	-	2 230
Investment properties		43 872	19 353	59 817	16 036	421 293	421 293	2 591	100 150	150
Other assets	6	1 047 023	1 702 052	1 054 177	1 255 639	1 178 429	1 178 429	1 286 084	1 091 001	925 378
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 233 245	5 868 810	4 502 293	6 211 315	6 128 220	6 128 220	5 780 819	5 554 113	5 377 120
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	866 126	7 229 300	999 642	7 060 829	7 055 307	7 055 307	6 824 731	7 442 418	8 008 926
<i>Infrastructure - Electricity</i>		765 041	6 482 070	1 039 880	6 254 543	6 061 905	6 061 905	6 460 191	7 182 515	7 928 503
<i>Infrastructure - Water</i>		179 304	2 921 155	482 231	2 388 667	2 394 519	2 394 519	2 307 002	2 665 690	3 078 438
<i>Infrastructure - Sanitation</i>		361 449	2 760 539	528 846	2 869 807	2 753 458	2 753 458	2 900 246	3 562 488	4 228 332
<i>Infrastructure - Other</i>		619 340	5 793 579	887 692	5 671 841	5 543 134	5 543 134	5 881 119	5 948 725	5 981 724
Infrastructure		2 791 260	25 186 643	3 938 291	24 245 687	23 808 322	23 808 322	24 373 290	26 801 837	29 225 924
Community		339 906	6 691 734	262 174	3 889 281	3 928 116	3 928 116	5 266 700	4 848 536	4 386 448
Heritage assets		11 184	31 713	2 635	32 990	20 377	20 377	38 228	38 228	40 346
Investment properties		43 872	66 341	61 617	890 802	1 296 059	1 296 059	1 283 946	1 379 088	1 379 231
Other assets	6	1 047 023	9 942 596	1 241 899	7 013 756	6 936 546	6 936 546	7 701 924	8 910 122	9 629 603
Agricultural assets										
Biological assets										
Intangibles			326 977							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 233 245	42 246 003	5 506 615	36 072 515	35 989 420	35 989 420	38 664 087	41 977 811	44 661 551
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	1 399 490	1 627 385	1 784 970	2 154 335	2 014 841	2 014 841	2 089 827	2 227 876	2 383 827
Repairs and Maintenance by Asset Class		1 883 053	2 750 384	2 905 370	3 149 355	3 127 135	3 127 135	3 571 736	3 903 902	4 260 384
<i>Infrastructure - Road Transport</i>		303 234	445 720	508 687	617 412	614 774	614 774	520 436	564 782	612 105
<i>Infrastructure - Electricity</i>		202 472	312 055	348 592	354 430	367 407	367 407	432 859	469 684	509 103
<i>Infrastructure - Water</i>		23 998	50 474	65 935	59 414	41 863	41 863	44 828	48 640	52 724
<i>Infrastructure - Sanitation</i>		39 518	95 636	97 167	88 138	94 897	94 897	110 833	120 257	130 356
<i>Infrastructure - Other</i>		11 675	22 603	36 612	38 094	37 168	37 168	39 310	42 651	46 233
Infrastructure		580 896	926 488	1 056 994	1 157 488	1 156 109	1 156 109	1 148 266	1 246 013	1 350 522
Community		59 347	83 278	81 839	82 389	83 529	83 529	59 931	65 086	70 488
Heritage assets		7 236	15 707	14 217	15 199	14 886	14 886	15 027	16 305	17 674
Investment properties										
Other assets	6,7	1 235 574	1 724 910	1 752 321	1 894 279	1 872 612	1 872 612	2 348 512	2 576 498	2 821 700
TOTAL EXPENDITURE OTHER ITEMS		3 282 542	4 377 770	4 690 340	5 303 690	5 141 976	5 141 976	5 661 563	6 131 777	6 644 211
Employee related costs		446 891	1 030 137	1 089 097	1 248 847	1 288 227	1 288 227	1 502 465	1 630 634	1 767 139
Other materials		180 350	202 646	216 406	237 074	258 622	258 622	270 378	293 567	318 227
Contracted Services		1 088 586	1 314 473	1 426 952	1 506 011	1 346 770	1 346 770	1 589 232	1 752 350	1 927 046
Other expenditure		167 226	203 129	172 915	157 424	233 516	233 516	220 318	239 086	259 091
% of capital exp on renewal of assets		98.2%	85.1%	79.8%	70.6%	70.9%	70.9%	90.4%	80.8%	83.3%
Renewal of Existing Assets as % of deprec		149.9%	165.8%	112.0%	119.3%	126.2%	126.2%	131.3%	111.4%	102.5%
R&M as a % of PPE		44.5%	6.5%	52.8%	8.7%	8.7%	8.7%	9.2%	9.3%	9.5%
Renewal and R&M as a % of PPE		94.0%	13.0%	89.0%	16.0%	16.0%	16.0%	16.0%	15.0%	15.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Matzikama(WC011) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	43 857	45 157	23 454	6 681	11 452	11 452	18 080	28 129	31 546
<i>Infrastructure - Road Transport</i>		2 473	4 874	5 834				1 999	7 609	4 345
<i>Infrastructure - Electricity</i>		2 623	1 257	1 901	1 802	2 018	2 018	2 700	2 530	3 880
<i>Infrastructure - Water</i>		512	13	606	2 228	2 435	2 435	9 040	1 590	16 190
<i>Infrastructure - Sanitation</i>		29 774	36 817	9 264				50	14 355	4 886
<i>Infrastructure - Other</i>		2 983	1 269	2 659	391	351	351	50		210
Infrastructure		38 366	44 230	20 265	4 421	4 804	4 804	13 839	26 084	29 517
Community		929	201	2 887		4 790	4 790	415	280	50
Heritage assets										
Investment properties										
Other assets	6	4 563	725	302	2 260	1 857	1 857	3 826	1 765	1 985
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	4 979	18	3 515	20 999	29 197	29 197	11 690	150	150
<i>Infrastructure - Road Transport</i>		1 317		3 392	9 150	8 535	8 535	7 700		
<i>Infrastructure - Electricity</i>		159			220	40	40			
<i>Infrastructure - Water</i>					550	954	954			
<i>Infrastructure - Sanitation</i>		2 888			10 139	10 139	10 139	3 840		
<i>Infrastructure - Other</i>				102	150	8 719	8 719			
Infrastructure		4 364	-	3 494	20 209	28 387	28 387	11 540	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	615	18	21	790	810	810	150	150	150
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3 790	4 874	9 226	9 150	8 535	8 535	9 699	7 609	4 345
<i>Infrastructure - Road Transport</i>		2 782	1 257	1 901	2 022	2 058	2 058	2 700	2 530	3 880
<i>Infrastructure - Electricity</i>		512	13	606	2 778	3 389	3 389	9 040	1 590	16 190
<i>Infrastructure - Water</i>		32 662	36 817	9 264	10 139	10 139	10 139	3 890	14 355	4 886
<i>Infrastructure - Sanitation</i>		2 983	1 269	2 761	541	9 070	9 070	50	-	210
Infrastructure		42 729	44 230	23 758	24 630	33 191	33 191	25 379	26 084	29 517
Community		929	201	2 887	-	4 790	4 790	415	280	50
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 178	743	323	3 050	2 667	2 667	3 976	1 915	2 135
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		48 836	45 174	26 968	27 680	40 649	40 649	29 770	28 279	31 696
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>		50 610	55 653	62 536	69 926	69 311	69 311	75 227	79 901	81 146
<i>Infrastructure - Electricity</i>		28 440	29 223	29 873	30 383	30 419	30 419	31 569	32 478	34 646
<i>Infrastructure - Water</i>		37 599	38 288	43 226	38 452	39 063	39 063	52 232	52 010	66 287
<i>Infrastructure - Sanitation</i>		98 117	128 292	128 645	147 232	147 232	147 232	136 072	146 931	148 126
<i>Infrastructure - Other</i>		4 707	2 420	2 117	3 478	12 007	12 007	2 112	1 693	1 472
Infrastructure		219 472	253 877	266 396	289 470	298 031	298 031	297 212	313 013	331 676
Community		125 134	127 762	131 425	132 766	137 556	137 556	134 740	134 019	133 011
Heritage assets										
Investment properties		45 067	56 491	60 275	55 085	55 085	55 085	60 275	60 275	60 275
Other assets	6	23 492	15 458	13 100	17 562	17 179	17 179	17 573	18 338	19 260
Agricultural assets										
Biological assets										
Intangibles		890	474	424	1 002	1 002	1 002	424	424	424
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		414 056	454 062	471 621	495 885	508 854	508 854	510 224	526 070	544 647
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		17 963	12 710	11 521	13 072	11 772	11 772	11 753	12 434	13 119
Repairs and Maintenance by Asset Class	3	15 828	12 661	11 772	9 451	9 566	9 566	9 743	10 318	10 895
<i>Infrastructure - Road Transport</i>		3 099	2 302	1 968	1 540	1 520	1 520	1 581	1 674	1 768
<i>Infrastructure - Electricity</i>		1 861	2 178	1 860	1 358	1 358	1 358	1 412	1 496	1 579
<i>Infrastructure - Water</i>		2 979	2 097	2 112	1 795	1 775	1 775	1 908	2 021	2 134
<i>Infrastructure - Sanitation</i>		1 604	1 702	1 336	854	954	954	1 020	1 080	1 140
<i>Infrastructure - Other</i>		547	1 466	1 751	1 085	1 085	1 085	900	954	1 007
Infrastructure		10 090	9 745	9 027	6 632	6 692	6 692	6 827	7 224	7 628
Community		1 811	1 388	1 522	1 331	1 273	1 273	1 256	1 330	1 405
Heritage assets										
Investment properties										
Other assets	6,7	3 927	1 529	1 223	1 488	1 601	1 601	1 666	1 764	1 862
TOTAL EXPENDITURE OTHER ITEMS		33 791	25 372	23 292	22 522	21 338	21 338	21 496	22 752	24 014
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		11.4%	0.0%	15.0%	314.3%	255.0%	255.0%	64.7%	0.5%	0.5%
Renewal of Existing Assets as % of deprec		27.7%	0.1%	30.5%	160.6%	248.0%	248.0%	99.5%	1.2%	1.1%
R&M as a % of PPE		3.8%	2.8%	2.5%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%
Renewal and R&M as a % of PPE		5.0%	3.0%	3.0%	6.0%	8.0%	8.0%	4.0%	2.0%	2.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Cederberg(WC012) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	36 951	56 956	36 243	50 184	52 086	52 086	70 581	70 966	55 359
Infrastructure - Road Transport		7 286	6 250	874	5 476	7 700	7 700	5 918	4 506	5 341
Infrastructure - Electricity		5 316	5 300	872	6 000	5 365	5 365	12 500	5 500	3 000
Infrastructure - Water		7 426	37 498	1 697	4 000	16 152	16 152	14 280	17 540	5 300
Infrastructure - Sanitation		9 590	1 000	7 634	15 666	12 761	12 761	25 168	24 630	10 373
Infrastructure - Other		-	750	19 223	9 461	104	104	4 289	16 000	27 000
Infrastructure		29 618	50 798	30 300	40 603	42 082	42 082	62 155	68 176	51 014
Community		959	2 616	4 761	8 621	9 004	9 004	6 615	2 045	3 100
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 850	3 542	1 182	960	1 000	1 000	1 811	745	1 245
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		524	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 286	6 250	874	5 476	7 700	7 700	5 918	4 506	5 341
Infrastructure - Road Transport		7 286	6 250	874	5 476	7 700	7 700	5 918	4 506	5 341
Infrastructure - Electricity		5 316	5 300	872	6 000	5 365	5 365	12 500	5 500	3 000
Infrastructure - Water		7 426	37 498	1 697	4 000	16 152	16 152	14 280	17 540	5 300
Infrastructure - Sanitation		9 590	1 000	7 634	15 666	12 761	12 761	25 168	24 630	10 373
Infrastructure - Other		-	750	19 223	9 461	104	104	4 289	16 000	27 000
Infrastructure		29 618	50 798	30 300	40 603	42 082	42 082	62 155	68 176	51 014
Community		959	2 616	4 761	8 621	9 004	9 004	6 615	2 045	3 100
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 850	3 542	1 182	960	1 000	1 000	1 811	745	1 245
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		524	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		36 951	56 956	36 243	50 184	52 086	52 086	70 581	70 966	55 359
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		7 286	6 325	7 501	10 952	13 176	13 176	11 676	7 842	9 332
Infrastructure - Electricity		5 316	5 336	4 495	12 000	11 365	11 365	25 000	11 000	6 000
Infrastructure - Water		7 426	37 629	22 197	8 000	20 152	20 152	28 255	34 504	10 966
Infrastructure - Sanitation		9 590	1 061	25 667	31 332	28 427	28 427	50 221	48 985	20 496
Infrastructure - Other		-	773	19 223	9 941	584	584	4 869	17 621	27 000
Infrastructure		29 618	51 124	79 083	72 225	73 704	73 704	120 022	119 952	73 794
Community		959	2 769	10 315	17 456	17 839	17 839	13 621	3 645	5 255
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	17 270	7 481	7 481	7 481	2 789	15 000	27 000
Other assets	6	5 850	3 608	4 583	3 205	3 245	3 245	4 731	3 335	5 335
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		524	0	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		36 951	57 502	111 251	100 367	102 269	102 269	141 163	141 932	111 384
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	12 310	13 956	13 592	15 248	15 448	15 448	16 000	16 500	17 500
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		12 310	13 956	13 592	15 248	15 448	15 448	16 000	16 500	17 500
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		5 948	5 778	5 228	7 968	7 258	7 258	15 593	16 498	17 455
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Bergrievier(WC013) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 786	17 304	26 130	40 292	32 044	32 044	57 108	34 042	47 067
Infrastructure - Road Transport		6 353	566	105	580	3 163	3 163	1 290	2 120	3 810
Infrastructure - Electricity		2 150	250	435	2 290	3 650	3 650	2 290	3 620	5 490
Infrastructure - Water		4 760	1 416	339	8 922	14 813	14 813	7 561	5 868	1 120
Infrastructure - Sanitation		7 168	10 654	16 766	720	1 874	1 874	875	310	732
Infrastructure - Other		347	-	-	500	500	500	600	4 061	3 055
Infrastructure		20 778	12 886	17 646	13 012	24 000	24 000	12 616	15 980	14 207
Community		84	217	523	21 997	1 644	1 644	38 890	11 925	27 345
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 925	4 180	7 703	4 493	5 051	5 051	4 612	5 027	5 315
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	21	258	790	1 348	1 348	990	1 110	200
Total Renewal of Existing Assets	2	2 116	1 788	2 306	9 357	-	-	12 092	9 419	15 580
Infrastructure - Road Transport		1 350	1 682	1 763	2 580	-	-	2 490	3 160	2 610
Infrastructure - Electricity		-	-	-	1 580	-	-	3 150	1 220	1 670
Infrastructure - Water		-	-	-	2 385	-	-	3 181	100	9 980
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		103	-	-	-	-	-	-	10	10
Infrastructure		1 453	1 682	1 763	6 545	-	-	8 821	4 490	14 270
Community		87	-	-	1 817	-	-	2 008	3 540	460
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	576	106	302	395	-	-	512	339	650
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	242	600	-	-	750	1 050	200
Total Capital Expenditure	4	7 703	2 248	1 868	3 160	3 163	3 163	3 780	5 280	6 420
Infrastructure - Road Transport		2 150	250	435	3 870	3 650	3 650	5 440	4 840	7 160
Infrastructure - Electricity		4 760	1 416	339	11 307	14 813	14 813	10 743	5 968	11 100
Infrastructure - Water		7 168	10 654	16 766	720	1 874	1 874	875	310	732
Infrastructure - Sanitation		450	-	-	500	500	500	600	4 071	3 065
Infrastructure - Other		22 231	14 568	19 409	19 557	24 000	24 000	21 438	20 470	28 477
Infrastructure		170	217	523	23 814	1 644	1 644	40 898	15 465	27 805
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 500	4 286	8 006	4 888	5 051	5 051	5 124	5 366	5 965
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	21	499	1 390	1 348	1 348	1 740	2 160	400
TOTAL CAPITAL EXPENDITURE - Asset Class		26 902	19 091	28 436	49 649	32 044	32 044	69 200	43 461	62 647
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	43 658	349	37 034	35 788	35 791	35 791	41 630	42 899	45 207
Infrastructure - Electricity		27 856	(528)	28 126	30 665	30 445	30 445	34 645	37 940	43 431
Infrastructure - Water		46 686	156	31 350	42 688	46 194	46 194	53 457	56 708	64 873
Infrastructure - Sanitation		17 632	9 153	53 616	41 478	42 633	42 633	55 891	53 501	51 317
Infrastructure - Other		20 938	(2 792)	6 340	13 457	13 457	13 457	8 561	10 505	11 272
Infrastructure		156 769	6 338	156 466	164 076	168 520	168 520	194 186	207 553	216 100
Community		15 369	(477)	31 867	47 488	25 318	25 318	62 112	75 733	101 547
Heritage assets		-	-	-	288	288	288	454	454	454
Investment properties		-	-	12 427	14 438	14 438	14 438	13 729	13 729	13 729
Other assets	6	52 503	(2 717)	82 552	79 106	79 270	79 270	82 373	83 487	84 859
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	(43)	1 021	2 235	2 193	2 193	3 639	5 799	6 199
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		224 640	3 101	284 333	307 631	290 025	290 025	356 492	380 755	422 888
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	15 977	14 481	14 935	17 460	15 495	15 495	17 944	19 198	20 514
Repairs and Maintenance by Asset Class		-	-	-	5 412	-	-	6 049	6 491	6 998
Infrastructure - Road Transport		-	-	-	66	-	-	93	100	108
Infrastructure - Electricity		-	-	-	859	-	-	835	902	974
Infrastructure - Water		-	-	-	350	-	-	350	378	408
Infrastructure - Sanitation		-	-	-	150	-	-	200	216	233
Infrastructure - Other		-	-	-	2	-	-	4	4	4
Infrastructure		-	-	-	1 427	-	-	1 482	1 600	1 727
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	3 985	-	-	4 567	4 891	5 271
TOTAL EXPENDITURE OTHER ITEMS		15 977	14 481	14 935	22 872	15 495	15 495	23 993	25 689	27 512
Employee related costs		-	479	534	-	418	418	474	512	553
Other materials		-	1 040	683	-	1 199	1 199	1 336	1 439	1 551
Contracted Services		-	-	-	263	-	-	263	(1)	(2)
Other expenditure		-	265	326	5 412	682	682	898	970	1 048
% of capital exp on renewal of assets		8.5%	10.3%	8.8%	23.2%	0.0%	0.0%	21.2%	27.7%	33.1%
Renewal of Existing Assets as % of deprec		13.2%	12.3%	15.4%	53.6%	0.0%	0.0%	67.4%	49.1%	75.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	1.7%	1.7%	1.7%
Renewal and R&M as a % of PPE		1.0%	58.0%	1.0%	5.0%	0.0%	0.0%	5.0%	4.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Saldanha Bay(WC014) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	101 198	100 324	115 412	168 305	214 765	214 765	114 917	74 875	68 151
Infrastructure - Road Transport		11 545	28 418	36 372	19 673	36 464	36 464	7 673	490	440
Infrastructure - Electricity		6 549	11 996	11 365	21 744	25 221	25 221	22 520	21 920	24 352
Infrastructure - Water		4 547	10 984	16 206	16 499	20 632	20 632	3 366		1 412
Infrastructure - Sanitation		16 638	5 784	4 741	5 379	17 108	17 108	4 565	3 150	1 412
Infrastructure - Other		1 287	2 716	3 903	12 577	15 712	15 712	8 940	10 805	5 225
Infrastructure		40 567	59 898	72 586	75 872	115 137	115 137	47 064	36 365	32 841
Community		4 432	6 847	5 297	16 614	26 131	26 131	33 577	2 170	11 365
Heritage assets										
Investment properties		525	(395)	535						
Other assets	6	54 473	32 310	35 312	74 604	71 717	71 717	31 535	34 690	22 445
Agricultural assets										
Biological assets										
Intangibles		1 200	1 665	1 682	1 215	1 780	1 780	2 741	1 650	1 500
Total Renewal of Existing Assets	2	-	41 928	30 717	42 877	21 572	21 572	84 620	57 150	30 738
Infrastructure - Road Transport			12 252	13 051	11 205	5 944	5 944	33 399	32 170	12 508
Infrastructure - Electricity			543	1 701	4 250	300	300	5 875	5 150	4 550
Infrastructure - Water			271	4 268	1 875	2 018	2 018	2 700	1 400	1 600
Infrastructure - Sanitation			23 908	10 586	15 342	3 576	3 576	28 034	14 500	6 900
Infrastructure - Other			63	701	120	120	120	270		
Infrastructure		-	37 036	30 306	32 793	11 958	11 958	70 278	53 220	25 558
Community			831	254	1 070	7 498	7 498	4 150	2 610	2 210
Heritage assets										
Investment properties										
Other assets	6		4 061	156	9 014	2 115	2 115	5 192	1 320	2 970
Agricultural assets										
Biological assets										
Intangibles								5 000		
Total Capital Expenditure	4									
Infrastructure - Road Transport		11 545	40 669	49 422	30 878	42 408	42 408	41 072	32 660	12 948
Infrastructure - Electricity		6 549	12 539	13 065	25 994	25 521	25 521	28 395	27 070	28 902
Infrastructure - Water		4 547	11 255	20 475	18 374	22 650	22 650	6 066	1 400	3 012
Infrastructure - Sanitation		16 638	29 692	15 327	20 721	20 684	20 684	32 599	17 650	8 312
Infrastructure - Other		1 287	2 718	4 604	12 697	15 832	15 832	9 210	10 805	5 225
Infrastructure		40 567	96 934	102 893	108 665	127 095	127 095	117 342	89 585	58 399
Community		4 432	7 677	5 551	17 684	33 630	33 630	37 727	4 780	13 575
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		525	(395)	535	-	-	-	-	-	-
Other assets	6	54 473	36 371	35 468	83 618	73 832	73 832	36 727	36 010	25 415
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 200	1 665	1 682	1 215	1 780	1 780	7 741	1 650	1 500
TOTAL CAPITAL EXPENDITURE - Asset Class		101 198	142 252	146 129	211 182	236 337	236 337	199 537	132 024	98 888
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	533 050	507 994	553 169	486 596	498 126	498 126	561 244	558 034	526 900
Infrastructure - Electricity		276 829	272 168	287 416	283 374	282 901	282 901	310 248	321 236	332 013
Infrastructure - Water		204 880	196 710	227 513	198 818	203 095	203 095	227 981	214 888	201 460
Infrastructure - Sanitation		230 309	230 551	255 241	232 310	232 273	232 273	272 490	265 845	253 631
Infrastructure - Other		10 988	12 434	20 662	23 586	26 721	26 721	41 825	51 474	57 233
Infrastructure		1 256 057	1 219 858	1 344 001	1 224 685	1 243 116	1 243 116	1 413 788	1 411 476	1 371 236
Community		37 132	34 906	36 544	100 114	116 059	116 059	44 498	55 166	48 912
Heritage assets		1 155	1 074	1 074	1 074	1 074	1 074	1 074	1 074	1 074
Investment properties		3 860	3 465	4 000	4 000	4 000	4 000	4 000	4 000	4 000
Other assets	6	652 365	749 887	679 348	742 762	732 976	732 976	740 286	733 408	734 207
Agricultural assets										
Biological assets										
Intangibles		990	2 969	3 261	2 543	3 108	3 108	10 593	10 336	9 815
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 951 559	2 012 159	2 068 228	2 075 177	2 100 333	2 100 333	2 214 240	2 215 462	2 169 244
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		92 547	95 997	89 850	121 650	121 505	121 505	128 977	136 716	144 920
Repairs and Maintenance by Asset Class	3	22 672	27 671	27 000	44 974	-	-	45 144	46 487	47 983
Infrastructure - Road Transport		2 653	2 296	3 116	4 849			4 788	5 027	5 279
Infrastructure - Electricity		2 538	4 766	3 842	4 811			5 432	5 704	5 989
Infrastructure - Water		(33)	730	823	1 452			1 482	1 556	1 634
Infrastructure - Sanitation		1 305	2 519	1 660	2 197			2 130	2 237	2 348
Infrastructure - Other		2 175	2 362	51	124			115	121	127
Infrastructure		8 638	12 673	9 492	13 433	-	-	13 947	14 644	15 377
Community		1 678	371	435	1 464			2 349	3 191	2 851
Heritage assets					30			30	32	33
Investment properties										
Other assets	6,7	12 356	14 627	17 073	30 047			28 818	28 620	29 723
TOTAL EXPENDITURE OTHER ITEMS		115 219	123 668	116 850	166 624	121 505	121 505	174 122	183 204	192 903
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		22 671	27 669	27 000		44 450	44 450	45 144	46 487	47 983
% of capital exp on renewal of assets		0.0%	41.8%	26.6%	25.5%	10.0%	10.0%	73.6%	76.3%	45.1%
Renewal of Existing Assets as % of deprec		0.0%	43.7%	34.2%	35.2%	17.8%	17.8%	65.6%	41.8%	21.2%
R&M as a % of PPE		1.2%	1.4%	1.3%	2.2%	0.0%	0.0%	2.0%	2.1%	2.2%
Renewal and R&M as a % of PPE		1.0%	3.0%	3.0%	4.0%	1.0%	1.0%	6.0%	5.0%	4.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Swartland(WC015) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	11 037	29 356	15 808	41 435	41 435	53 691	47 556	49 801
Infrastructure - Road Transport			2 350	9 138	1 996	16 456	16 456	17 649	3 656	3 288
Infrastructure - Electricity				5 000	4 250	8 250	8 250	4 700		
Infrastructure - Water			1 129	3 659	100	3 475	3 475	5 280	19 752	23 500
Infrastructure - Sanitation			1 338	2 359		4 500	4 500	3 550		2 252
Infrastructure - Other						940	940			
Infrastructure			4 817	20 156	6 346	33 621	33 621	31 179	23 409	29 040
Community			383		3 100	100	100	11 823	21 055	14 941
Heritage assets										
Investment properties			1 195							
Other assets	6		4 642	9 201	6 363	7 714	7 714	10 690	3 092	5 820
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	107 848	75 791	56 097	65 266	66 060	66 060	39 194	45 895	41 832
Infrastructure - Road Transport		14 383	11 305	8 325	9 877	10 372	10 372	24 910	23 394	29 982
Infrastructure - Electricity		10 523	15 253	5 186	4 450	4 345	4 345	6 200	7 000	7 800
Infrastructure - Water		2 147	8 845	2 613	2 738	2 824	2 824	2 832	11 451	3 765
Infrastructure - Sanitation		59 413	30 561	34 137	40 954	40 954	40 954	3 660	2 500	65
Infrastructure - Other			200							
Infrastructure		86 467	66 164	50 260	58 019	58 494	58 494	37 602	44 345	41 612
Community		2 325	1 618	989	944	799	799		80	80
Heritage assets										
Investment properties		2 075								
Other assets	6	16 725	8 009	4 848	6 303	6 768	6 768	1 592	1 470	140
Agricultural assets										
Biological assets										
Intangibles		255								
Total Capital Expenditure	4									
Infrastructure - Road Transport		14 383	13 655	17 463	11 873	26 828	26 828	42 559	27 050	33 271
Infrastructure - Electricity		10 523	15 253	10 185	8 700	12 595	12 595	10 900	7 000	7 800
Infrastructure - Water		2 147	9 973	6 272	2 838	6 299	6 299	8 112	31 204	27 265
Infrastructure - Sanitation		59 413	31 900	36 496	40 954	45 454	45 454	7 210	2 500	2 317
Infrastructure - Other			200			940	940			
Infrastructure		86 467	70 981	70 416	64 365	92 115	92 115	68 781	67 754	70 653
Community		2 325	2 001	989	4 044	899	899	11 823	21 135	15 021
Heritage assets										
Investment properties		2 075	1 195							
Other assets	6	16 725	12 651	14 048	12 665	14 482	14 482	12 282	4 562	5 960
Agricultural assets										
Biological assets										
Intangibles		255								
TOTAL CAPITAL EXPENDITURE - Asset Class		107 848	86 828	85 453	81 074	107 496	107 496	92 885	93 451	91 633
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	587 650	576 180	570 034	551 322	566 277	566 277	583 482	580 372	582 736
Infrastructure - Electricity		303 393	307 748	306 729	303 762	307 657	307 657	306 316	300 235	294 387
Infrastructure - Water		284 780	284 853	282 442	274 260	277 720	277 720	275 991	296 247	312 163
Infrastructure - Sanitation		332 779	355 610	375 477	411 372	415 872	415 872	403 607	390 254	376 755
Infrastructure - Other		3 073	2 698	5 446	5 429	6 369	6 369	4 637	4 137	3 640
Infrastructure		1 511 675	1 527 089	1 540 128	1 546 145	1 573 895	1 573 895	1 574 033	1 571 245	1 569 681
Community		15 881	14 234	15 201	10 641	7 495	7 495	18 933	35 135	44 574
Heritage assets		767	767	767	767	767	767	767	767	767
Investment properties		33 111	31 363	28 542	31 778	31 778	31 778	27 956	27 722	27 521
Other assets	6	210 316	207 890	205 801	209 263	211 081	211 081	209 641	202 711	197 575
Agricultural assets										
Biological assets										
Intangibles		314	458	1 160	490	490	490	841	682	523
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 772 064	1 781 801	1 791 599	1 799 083	1 825 505	1 825 505	1 832 171	1 838 263	1 840 640
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		66 496	74 919	69 939	76 645	76 645	76 645	78 876	85 108	86 892
Repairs and Maintenance by Asset Class	3	15 440	15 696	17 024	20 208	20 788	20 788	20 559	21 811	23 036
Infrastructure - Road Transport		3 307	3 387	3 406	3 665	4 663	4 663	3 561	3 684	3 792
Infrastructure - Electricity		986	1 079	934	1 199	1 199	1 199	1 011	1 061	1 113
Infrastructure - Water		823	827	924	976	973	973	957	994	1 034
Infrastructure - Sanitation		1 291	1 587	1 494	1 459	1 609	1 609	1 617	1 693	1 772
Infrastructure - Other		3 015	3 453	3 872				4 481	4 705	4 940
Infrastructure		9 422	10 334	10 631	7 300	8 444	8 444	11 626	12 137	12 652
Community		669	656	642	1 612	1 643	1 643	653	682	713
Heritage assets										
Investment properties										
Other assets	6,7	5 349	4 706	5 751	11 296	10 701	10 701	8 279	8 991	9 672
TOTAL EXPENDITURE OTHER ITEMS		81 936	90 614	86 963	96 853	97 433	97 433	99 434	106 918	109 929
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					20 208					
% of capital exp on renewal of assets		0.0%	686.7%	191.1%	412.9%	159.4%	159.4%	73.0%	96.5%	84.0%
Renewal of Existing Assets as % of deprec		162.2%	101.2%	80.2%	85.2%	86.2%	86.2%	49.7%	53.9%	48.1%
R&M as a % of PPE		0.9%	0.9%	1.0%	1.1%	1.1%	1.1%	1.1%	1.2%	1.3%
Renewal and R&M as a % of PPE		7.0%	5.0%	4.0%	5.0%	5.0%	5.0%	3.0%	4.0%	4.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: West Coast(DC1) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	31 672	45 728	18 134	47 993	16 164	16 164	8 315	10 651	8 275
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>		582								
<i>Infrastructure - Water</i>		28 295	42 626	16 162	41 650	7 907	7 907			
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		28 877	42 626	16 162	41 650	7 907	7 907	-	-	-
Community					100	100	100	80	140	160
Heritage assets										
Investment properties										
Other assets	6	2 781	3 078	1 972	6 243	8 157	8 157	8 235	10 511	8 115
Agricultural assets										
Biological assets										
Intangibles		13	24							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>		582								
<i>Infrastructure - Water</i>		28 295	42 626	16 162	41 650	7 907	7 907			
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		28 877	42 626	16 162	41 650	7 907	7 907	-	-	-
Community					100	100	100	80	140	160
Heritage assets										
Investment properties										
Other assets	6	2 781	3 078	1 972	6 243	8 157	8 157	8 235	10 511	8 115
Agricultural assets										
Biological assets										
Intangibles		13	24							
TOTAL CAPITAL EXPENDITURE - Asset Class		31 672	45 728	18 134	47 993	16 164	16 164	8 315	10 651	8 275
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	34	146	140	125	125	125	134	129	123
<i>Infrastructure - Electricity</i>		377	488	474	435	435	435	460	446	431
<i>Infrastructure - Water</i>		226 197	266 189	266 044	292 186	258 442	258 442	255 488	256 951	209 262
<i>Infrastructure - Sanitation</i>		3 247	4 491	5 558	4 196	4 196	4 196	5 451	5 345	52 384
<i>Infrastructure - Other</i>		882		24 576				24 576	24 576	24 576
Infrastructure		230 737	271 314	296 792	296 942	263 199	263 199	286 170	287 446	286 776
Community			41 307	39 811	100	100	100	38 242	36 672	35 103
Heritage assets										
Investment properties		4 931	4 812	4 673	4 534	4 534	4 534	4 534	4 394	4 254
Other assets	6	81 068	33 378	14 633	64 009	65 923	65 923	21 134	18 211	10 843
Agricultural assets										
Biological assets										
Intangibles		445	320	227	26	26	26	63		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		317 181	351 132	356 136	365 611	333 782	333 782	350 082	346 723	336 976
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	19 526	12 485	12 521	16 584	16 584	16 584	14 134	16 702	12 750
Repairs and Maintenance by Asset Class		21 114	25 882	42 687	71 959	59 055	59 055	41 117	22 646	24 570
<i>Infrastructure - Road Transport</i>		15 767	17 516	36 955	63 438	50 737	50 737	24 027	4 252	5 233
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		3 508	4 726	3 307	2 820	2 820	2 820	3 215	3 376	3 545
<i>Infrastructure - Sanitation</i>					250	250	250			
<i>Infrastructure - Other</i>										
Infrastructure		19 276	22 242	40 262	66 508	53 807	53 807	27 242	7 628	8 777
Community			1 883	1 280	439	439	439	400	420	441
Heritage assets										
Investment properties		309								
Other assets	6,7	1 529	1 757	1 144	5 013	4 810	4 810	13 475	14 598	15 351
TOTAL EXPENDITURE OTHER ITEMS		40 640	38 367	55 208	88 543	75 639	75 639	55 251	39 348	37 320
Employee related costs										
Other materials		21 114	25 882	42 687	68 421	41 889	41 889	41 117	22 646	24 570
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		6.7%	7.4%	12.0%	19.7%	17.7%	17.7%	11.7%	6.5%	7.3%
Renewal and R&M as a % of PPE		7.0%	7.0%	12.0%	20.0%	18.0%	18.0%	12.0%	7.0%	7.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Witzenberg(WC022) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	41 016	55 322	42 185	59 238	63 105	63 105	47 183	82 003	70 677
Infrastructure - Road Transport		6 209	14 808	4 570	11 020	15 671	15 671	4 850	25 020	18 720
Infrastructure - Electricity		3 446	2 630	2 339	3 900	3 900	3 900	9 900	12 667	11 900
Infrastructure - Water		20 492	24 675	7 608	20 497	19 387	19 387	8 413	28 588	10 100
Infrastructure - Sanitation		4 631	5 271	5 239	12 115	11 976	11 976	10 906	12 079	-
Infrastructure - Other		151	-	150	-	-	-	1 500	-	-
Infrastructure		34 929	47 384	19 906	47 533	50 934	50 934	35 569	78 353	40 720
Community		4 207	6 298	19 547	1 800	4 364	4 364	200	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	200	-	-
Total Renewal of Existing Assets	2	27 182	31 995	18 674	3 683	4 127	4 127	5 585	6 173	4 933
Infrastructure - Road Transport		15 929	16 913	7 055	-	639	639	3 000	3 000	3 000
Infrastructure - Electricity		-	424	-	-	-	-	-	-	-
Infrastructure - Water		296	617	2 114	-	219	219	-	-	-
Infrastructure - Sanitation		8 324	10 754	7 340	3 483	2 754	2 754	1 025	1 823	1 933
Infrastructure - Other		2	-	-	-	-	-	-	-	-
Infrastructure		24 551	28 708	16 509	3 483	3 612	3 612	4 025	4 823	4 933
Community		657	51	496	-	-	-	150	500	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	68 198	87 318	60 858	62 922	67 232	67 232	52 768	88 176	75 610
Infrastructure - Road Transport		22 138	31 720	11 626	11 020	16 310	16 310	7 850	28 020	21 720
Infrastructure - Electricity		3 446	3 054	2 339	3 900	3 900	3 900	9 900	12 667	11 900
Infrastructure - Water		20 788	25 292	9 722	20 497	19 606	19 606	8 413	28 588	10 100
Infrastructure - Sanitation		12 955	16 025	12 578	15 599	14 729	14 729	11 931	13 901	1 933
Infrastructure - Other		154	-	150	-	-	-	1 500	-	-
Infrastructure		59 481	76 092	36 415	51 016	54 546	54 546	39 594	83 176	45 653
Community		4 864	6 349	20 043	1 800	4 364	4 364	350	500	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	200	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		68 198	87 318	60 858	62 922	67 232	67 232	52 768	88 176	75 610
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	47 809	130 147	140 573	159 912	165 202	165 202	134 610	160 879	176 100
Infrastructure - Electricity		55 439	45 572	49 585	55 005	55 005	55 005	45 712	56 274	65 620
Infrastructure - Water		99 742	92 705	103 114	118 389	117 498	117 498	135 124	155 467	148 081
Infrastructure - Sanitation		61 763	59 721	64 545	72 757	71 888	71 888	86 426	97 345	95 785
Infrastructure - Other		129 317	11 371	9 071	3 356	3 356	3 356	5 932	6 160	5 970
Infrastructure		394 070	339 516	366 888	409 418	412 949	412 949	407 804	476 125	491 557
Community		19 616	24 341	40 755	42 610	45 174	45 174	30 600	29 666	28 266
Heritage assets		-	0	0	0	0	0	550	550	550
Investment properties		-	64 990	63 725	63 426	63 426	63 426	46 506	46 191	45 876
Other assets		33 003	236 058	240 670	249 833	248 050	248 050	237 787	236 484	259 425
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	9 443	10 341	10 724	10 724	10 724	344	188	94
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		446 688	674 348	722 380	776 013	780 323	780 323	723 591	789 204	825 768
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	12 500	14 370	16 247	17 000	16 996	16 996	24 054	32 480	39 045
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		12 500	14 370	16 247	17 000	16 996	16 996	24 054	32 480	39 045
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		14 206	13 524	14 526	18 260	-	-	21 780	22 759	23 893
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		66.3%	57.8%	44.3%	6.2%	6.5%	6.5%	11.8%	7.5%	7.0%
Renewal of Existing Assets as % of deprec		217.5%	222.7%	114.9%	21.7%	24.3%	24.3%	23.2%	19.0%	12.6%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		6.0%	5.0%	3.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Drakenstein(WC023) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	252 824	198 694	168 812	203 222	229 788	229 788	232 743	372 073	333 879
<i>Infrastructure - Road Transport</i>		19 352	18 628	8 306	8 800	56 460	56 460	21 349	7 321	4 396
<i>Infrastructure - Electricity</i>		14 703	22 842	15 913	21 200	15 614	15 614	23 540	99 149	64 588
<i>Infrastructure - Water</i>		34 838	29 944	41 552	35 302	35 287	35 287	69 567	83 543	63 419
<i>Infrastructure - Sanitation</i>		122 016	82 240	66 680	76 920	50 625	50 625	44 273	100 603	140 607
<i>Infrastructure - Other</i>		6 865	4 201	5 884	11 650	10 648	10 648	7 000	4 625	2 399
Infrastructure		197 774	157 856	138 335	153 873	168 635	168 635	165 729	295 239	275 409
Community		23 039	12 328	10 402	21 647	30 398	30 398	15 725	20 014	24 759
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	29 761	24 062	17 204	26 019	27 678	27 678	50 790	56 320	33 211
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 250	4 448	2 870	1 684	3 077	3 077	500	500	500
Total Renewal of Existing Assets	2	19 320	36 520	39 140	81 599	118 902	118 902	143 094	222 927	230 983
<i>Infrastructure - Road Transport</i>		-	6 852	21 366	44 161	10 281	10 281	39 876	42 088	46 406
<i>Infrastructure - Electricity</i>		3 401	2 297	2 013	4 550	17 051	17 051	30 857	66 049	47 746
<i>Infrastructure - Water</i>		8 781	14 005	10 834	23 450	42 421	42 421	15 649	27 140	32 415
<i>Infrastructure - Sanitation</i>		5 515	4 054	1 668	700	30 462	30 462	23 925	72 474	94 095
<i>Infrastructure - Other</i>		-	-	-	5 750	-	-	11 300	250	-
Infrastructure		17 698	27 209	35 880	78 617	100 215	100 215	121 608	208 002	220 663
Community		334	3 599	255	1 200	4 572	4 572	11 984	6 696	4 540
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 288	5 712	3 005	1 788	14 115	14 115	9 503	8 230	5 780
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	19 352	25 481	29 672	52 961	66 741	66 741	61 225	49 409	50 802
<i>Infrastructure - Road Transport</i>		18 104	25 140	17 926	25 750	32 665	32 665	54 397	165 198	112 335
<i>Infrastructure - Electricity</i>		43 620	43 949	52 385	58 752	77 708	77 708	85 216	110 683	95 835
<i>Infrastructure - Water</i>		127 531	86 294	68 348	77 620	81 088	81 088	68 198	173 077	234 702
<i>Infrastructure - Sanitation</i>		6 865	4 201	5 884	17 400	10 648	10 648	18 300	4 875	2 399
Infrastructure		215 471	185 064	174 215	232 484	268 850	268 850	287 336	503 241	496 071
Community		23 373	15 928	10 657	22 847	34 970	34 970	27 709	26 710	29 299
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	31 049	29 774	20 209	27 807	41 793	41 793	60 292	64 550	38 991
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 250	4 448	2 870	1 684	3 077	3 077	500	500	500
TOTAL CAPITAL EXPENDITURE - Asset Class		272 144	235 214	207 951	284 821	348 689	348 689	375 837	595 001	564 861
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	591 691	584 798	590 297	702 908	716 688	716 688	740 934	752 420	764 350
<i>Infrastructure - Electricity</i>		830 448	818 110	798 226	960 885	967 800	967 800	983 073	1 106 971	1 176 973
<i>Infrastructure - Water</i>		445 550	465 473	484 361	592 771	611 727	611 727	665 813	757 000	832 901
<i>Infrastructure - Sanitation</i>		595 061	681 484	738 704	708 488	711 956	711 956	778 628	932 186	1 146 880
<i>Infrastructure - Other</i>		-	-	45 062	214 625	207 873	207 873	213 610	214 270	212 349
Infrastructure		2 462 750	2 549 866	2 656 650	3 179 678	3 216 044	3 216 044	3 382 058	3 762 846	4 133 452
Community		363 557	358 218	496 219	385 638	397 761	397 761	408 988	419 562	432 322
Heritage assets		33 904	33 904	41 496	33 904	33 904	33 904	33 904	33 904	33 904
Investment properties		86 064	73 066	100 054	93 057	93 057	93 057	93 057	93 057	93 057
Other assets	6	1 155 630	1 115 598	1 258 993	861 262	875 248	875 248	887 972	908 914	903 195
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		6 288	5 848	8 509	10 123	11 516	11 516	7 881	5 589	3 240
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 108 192	4 136 499	4 561 921	4 563 662	4 627 530	4 627 530	4 813 860	5 223 872	5 599 170
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		156 972	151 771	190 531	162 568	174 109	174 109	178 721	182 697	187 214
Repairs and Maintenance by Asset Class	3	47 465	47 755	53 630	61 012	65 231	65 231	67 091	70 446	73 968
<i>Infrastructure - Road Transport</i>		10 305	10 873	10 339	14 336	15 666	15 666	16 953	17 801	18 691
<i>Infrastructure - Electricity</i>		8 858	8 327	9 024	12 464	13 326	13 326	10 761	11 299	11 864
<i>Infrastructure - Water</i>		5 577	4 114	6 799	8 778	9 385	9 385	7 915	8 310	8 726
<i>Infrastructure - Sanitation</i>		3 569	4 366	4 523	2 466	2 637	2 637	5 582	5 861	6 154
<i>Infrastructure - Other</i>		155	331	2 158	123	132	132	331	347	365
Infrastructure		28 465	28 077	32 843	38 168	41 146	41 146	41 547	43 618	45 799
Community		2 148	3 130	2 617	1 177	1 258	1 258	2 912	3 057	3 210
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	16 852	16 613	18 170	21 668	22 827	22 827	22 638	23 770	24 958
TOTAL EXPENDITURE OTHER ITEMS		204 437	199 526	244 162	223 580	239 340	239 340	245 812	253 143	261 182
Employee related costs		38 631	40 735	40 110	233	46 874	46 874	48 230	52 209	56 516
Other materials		23 404	18 685	24 545	1 979	28 150	28 150	29 780	32 340	35 130
Contracted Services		13 902	16 427	18 980	53 297	19 113	19 113	20 690	24 525	26 546
Other expenditure		-	(52)	868	-	-	-	1 228	1 314	1 406
% of capital exp on renewal of assets		7.6%	18.4%	23.2%	40.2%	51.7%	51.7%	61.5%	59.9%	69.2%
Renewal of Existing Assets as % of deprec		12.3%	24.1%	20.5%	50.2%	68.3%	68.3%	80.1%	122.0%	123.4%
R&M as a % of PPE		1.2%	1.2%	1.2%	1.3%	1.4%	1.4%	1.4%	1.3%	1.3%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	3.0%	4.0%	4.0%	4.0%	6.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Stellenbosch(WC024) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	183 835	166 145	76 356	169 316	181 135	181 135	121 422	111 582	62 900
<i>Infrastructure - Road Transport</i>		27 020	26 370	24 820	4 400	19 997	19 997	3 470	7 350	1 400
<i>Infrastructure - Electricity</i>		22 084	17 216	28 680	5 920	19 977	19 977	8 100	7 100	9 900
<i>Infrastructure - Water</i>		9 303	22 640	(10 086)	12 905	29 342	29 342	35 000	33 500	6 500
<i>Infrastructure - Sanitation</i>		38 992	4 335	11	71 670	33 670	33 670	356	21 000	
<i>Infrastructure - Other</i>		3 605	30 601	2 784	4 470	17 687	17 687	5 100	3 710	3 110
Infrastructure		101 004	101 161	46 209	99 365	120 672	120 672	52 026	72 660	20 910
Community		26 015	7 163	9 135	12 572	9 118	9 118	24 250	16 400	7 040
Heritage assets			361	219						
Investment properties										
Other assets	6	55 806	57 141	19 535	55 029	51 245	51 245	45 146	22 522	34 950
Agricultural assets						100	100			
Biological assets										
Intangibles		1 010	319	1 258	2 350					
Total Renewal of Existing Assets	2	-	9 595	98 385	124 872	69 896	69 896	331 337	308 067	147 889
<i>Infrastructure - Road Transport</i>			1 600	1 411	27 417	13 536	13 536	29 140	26 025	32 200
<i>Infrastructure - Electricity</i>					24 850	13 118	13 118	35 180	26 440	27 200
<i>Infrastructure - Water</i>			2 871	35 805	31 750	29 827	29 827	27 618	23 519	24 400
<i>Infrastructure - Sanitation</i>			4 742	32 857	1 000	1 000	1 000	195 200	178 417	26 923
<i>Infrastructure - Other</i>				48	140	200	200	930	2 100	5 600
Infrastructure		-	9 213	70 121	85 157	57 681	57 681	288 068	256 501	116 323
Community				8	2 393	4 761	4 761	18 332	25 956	14 181
Heritage assets					2 800	3 124	3 124	500	600	700
Investment properties										
Other assets	6		382	28 256	34 122	4 330	4 330	20 488	20 160	14 335
Agricultural assets										
Biological assets										
Intangibles					400			3 950	4 850	2 350
Total Capital Expenditure	4									
<i>Infrastructure - Road Transport</i>		27 020	27 970	26 231	31 817	33 533	33 533	32 610	33 375	33 600
<i>Infrastructure - Electricity</i>		22 084	17 216	28 680	30 770	33 095	33 095	43 280	33 540	37 100
<i>Infrastructure - Water</i>		9 303	25 510	25 719	44 655	59 169	59 169	62 618	57 019	30 900
<i>Infrastructure - Sanitation</i>		38 992	9 077	32 868	72 670	34 670	34 670	195 556	199 417	26 923
<i>Infrastructure - Other</i>		3 605	30 601	2 833	4 610	17 887	17 887	6 030	5 810	8 710
Infrastructure		101 004	110 374	116 330	184 522	178 353	178 353	340 094	329 161	137 233
Community		26 015	7 163	9 143	14 965	13 879	13 879	42 582	42 356	21 221
Heritage assets		-	361	219	2 800	3 124	3 124	500	600	700
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	55 806	57 522	47 791	89 151	55 575	55 575	65 633	42 682	49 285
Agricultural assets		-	-	-	-	100	100	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 010	319	1 258	2 750	-	-	3 950	4 850	2 350
TOTAL CAPITAL EXPENDITURE - Asset Class		183 835	175 739	174 741	294 188	251 031	251 031	452 759	419 649	210 789
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>		824 737	791 606	791 606	593 583	595 298	595 298	767 226	766 377	764 363
<i>Infrastructure - Electricity</i>		253 355	252 433	252 433	223 373	225 698	225 698	288 175	300 455	315 785
<i>Infrastructure - Water</i>		1 668 070	1 702 465	1 702 465	418 064	432 578	432 578	1 774 988	1 813 248	1 824 479
<i>Infrastructure - Sanitation</i>		168 867	166 232	166 232	206 883	168 883	168 883	361 044	545 063	554 629
<i>Infrastructure - Other</i>		59 346	85 777	85 777	84 147	97 424	97 424	95 336	97 256	101 983
Infrastructure		2 974 375	2 998 513	2 998 513	1 526 049	1 519 880	1 519 880	3 286 771	3 522 399	3 561 238
Community		76 811	80 916	80 859	70 737	69 651	69 651	136 964	176 729	195 298
Heritage assets		144	505	724	3 472	3 796	3 796	1 224	1 824	2 524
Investment properties		528 780	548 043	548 043				555 043	555 043	555 043
Other assets	6	955 844	1 020 207	1 061 565	1 298 523	1 264 947	1 264 947	940 770	927 775	923 031
Agricultural assets					144	244	244			
Biological assets		14 286	11 545	10 808				11 545	11 545	11 545
Intangibles		1 195	1 673	3 228	2 750			12 028	17 228	18 228
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 551 436	4 661 403	4 703 740	2 901 675	2 858 517	2 858 517	4 944 345	5 212 544	5 266 907
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		129 668	135 783	128 494	146 163	146 163	146 163	149 053	152 034	155 076
Repairs and Maintenance by Asset Class	3	56 753	56 887	66 238	73 491	73 491	73 491	81 404	90 442	95 692
<i>Infrastructure - Road Transport</i>		4 362	6 081	6 145	7 333	7 333	7 333	7 989	8 055	8 533
<i>Infrastructure - Electricity</i>		8 876	9 987	11 939	12 167	12 167	12 167	12 863	14 358	15 228
<i>Infrastructure - Water</i>		7 977	6 891	7 910	10 115	10 115	10 115	10 886	14 151	14 990
<i>Infrastructure - Sanitation</i>		9 837	8 123	10 456	14 678	14 678	14 678	16 172	17 323	18 331
<i>Infrastructure - Other</i>		5 607	7 417	9 955				9 804	10 254	10 840
Infrastructure		36 658	38 498	46 405	44 292	44 292	44 292	57 715	64 141	67 921
Community		1 029	1 058	1 242	1 296	1 296	1 296	2 383	3 315	3 724
Heritage assets										
Investment properties										
Other assets	6,7	19 066	17 331	18 591	27 902	27 902	27 902	21 307	22 987	24 048
TOTAL EXPENDITURE OTHER ITEMS		186 422	192 670	194 732	219 654	219 654	219 654	230 457	242 476	250 768
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		56 753	56 887	66 238	73 491	76 846	76 846	81 404	90 442	95 692
% of capital exp on renewal of assets		0.0%	5.8%	128.9%	73.8%	38.6%	38.6%	272.9%	276.1%	235.1%
Renewal of Existing Assets as % of deprec		0.0%	7.1%	76.6%	85.4%	47.8%	47.8%	222.3%	202.6%	95.4%
R&M as a % of PPE		1.2%	1.2%	1.4%	2.5%	2.6%	2.6%	1.6%	1.7%	1.8%
Renewal and R&M as a % of PPE		1.0%	1.0%	3.0%	7.0%	5.0%	5.0%	8.0%	8.0%	5.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Breede Valley(WC025) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	73 978	106 408	126 474	64 645	62 184	62 184	85 133	67 475	57 455
Infrastructure - Road Transport		7 493	12 146	24 773	18 629	7 492	7 492	20 168	4 909	
Infrastructure - Electricity		15 447	26 709	16 377	2 336	3 851	3 851	2 299	5 187	14 621
Infrastructure - Water		3 952	40 201	57 515	28 723	32 990	32 990	16 185	11 134	5 215
Infrastructure - Sanitation		36 247	17 233	4 403	1 021	1 024	1 024	13 498	21 222	22 404
Infrastructure - Other		503	1 010	511	1 500	1 876	1 876	3 710	16 320	3 240
Infrastructure		63 642	97 299	103 579	52 210	47 232	47 232	55 860	58 771	45 480
Community		713	4 442	8 275	6 650	7 049	7 049	9 298	6 174	8 676
Heritage assets		-	-	-	10	10	10	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets	6	9 466	4 144	14 047	5 555	6 953	6 953	19 975	2 530	3 300
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		157	523	573	220	940	940	-	-	-
Total Renewal of Existing Assets	2	-	1 210	1 351	17 361	35 462	35 462	66 797	18 619	6 602
Infrastructure - Road Transport		-	-	-	12 964	24 151	24 151	9 657	6 000	-
Infrastructure - Electricity		-	1 210	-	2 100	7 100	7 100	15 203	134	516
Infrastructure - Water		-	-	-	500	-	-	12 780	3 907	3 035
Infrastructure - Sanitation		-	-	1 321	695	2 448	2 448	8 000	-	-
Infrastructure - Other		-	-	-	400	400	400	1 000	-	-
Infrastructure		-	1 210	1 321	16 659	34 099	34 099	46 640	10 040	3 552
Community		-	-	-	102	263	263	3 940	878	3 050
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	30	600	1 100	1 100	16 137	7 700	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	80	-	-
Total Capital Expenditure	4	7 493	12 146	24 773	31 593	31 643	31 643	29 826	10 909	-
Infrastructure - Road Transport		15 447	27 919	16 377	4 436	10 951	10 951	17 502	5 320	15 137
Infrastructure - Electricity		3 952	40 201	57 515	29 223	32 990	32 990	28 965	15 040	8 250
Infrastructure - Water		36 247	17 233	5 723	1 716	3 472	3 472	21 498	21 222	22 404
Infrastructure - Sanitation		503	1 010	511	1 900	2 276	2 276	4 710	16 320	3 240
Infrastructure		63 642	98 509	104 900	68 869	81 331	81 331	102 501	68 811	49 031
Community		713	4 442	8 275	6 752	7 313	7 313	13 238	7 052	11 726
Heritage assets		-	-	-	10	10	10	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets	6	9 466	4 144	14 078	6 155	8 053	8 053	36 112	10 230	3 300
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		157	523	573	220	940	940	80	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		73 978	107 618	127 825	82 006	97 646	97 646	151 930	86 094	64 057
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	449 111	425 590	426 078	434 337	434 387	434 387	445 852	432 786	409 018
Infrastructure - Electricity		317 814	358 019	327 580	327 286	333 801	333 801	327 407	317 263	316 796
Infrastructure - Water		299 710	344 420	387 969	407 185	410 952	410 952	429 517	434 258	432 206
Infrastructure - Sanitation		235 102	348 049	324 814	317 143	318 898	318 898	326 921	336 576	347 123
Infrastructure - Other		22 299	61 631	76 637	57 397	57 772	57 772	61 722	75 063	74 866
Infrastructure		1 324 036	1 537 709	1 543 078	1 543 348	1 555 810	1 555 810	1 591 419	1 595 948	1 580 009
Community		28 451	28 523	34 567	39 591	40 151	40 151	49 682	53 109	61 172
Heritage assets		11 174	11 413	16 272	17 293	17 293	17 293	36 979	36 979	36 979
Investment properties		7 542	8 356	7 875	9 387	9 387	9 387	8 366	8 366	8 366
Other assets		99 943	316 298	304 512	302 484	304 381	304 381	332 029	329 657	319 642
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		545	759	5 221	5 130	5 850	5 850	5 247	4 750	4 320
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 471 691	1 903 057	1 911 525	1 917 232	1 932 872	1 932 872	2 023 722	2 028 808	2 010 487
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	64 419	68 963	68 660	69 304	69 304	69 304	73 080	72 027	69 693
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		64 419	68 963	68 660	69 304	69 304	69 304	73 080	72 027	69 693
Employee related costs		751	797	819	-	867	867	947	1 003	1 060
Other materials		1 273	1 170	1 210	60 498	1 449	1 449	1 232	1 304	1 372
Contracted Services		1 161	1 077	1 257	-	1 474	1 474	1 141	1 209	1 250
Other expenditure		1 254	1 785	2 132	-	2 620	2 620	2 525	2 674	2 824
% of capital exp on renewal of assets		0.0%	1.1%	1.1%	26.9%	57.0%	57.0%	78.5%	27.6%	11.5%
Renewal of Existing Assets as % of deprec		0.0%	1.8%	2.0%	25.1%	51.2%	51.2%	91.4%	25.8%	9.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	2.0%	2.0%	3.0%	1.0%	0.0%
<u>References</u>										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Langeberg(WC026) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	32 862	26 276	16 186	41 241	46 747	46 747	30 761	28 309	36 390
Infrastructure - Road Transport		2 393	825	198	100	290	290	700	6 650	6 500
Infrastructure - Electricity		3 107	3 983	1 408	7 501	8 727	8 727	1 754	2 010	698
Infrastructure - Water		3 559	3 665	73	14 171	15 437	15 437	2 368	10 930	20 292
Infrastructure - Sanitation		2 751		332	5 500	6 708	6 708	1 100	600	4 900
Infrastructure - Other		4 091	4 590	4 096				1 500	2 500	2 500
Infrastructure		15 907	13 063	6 108	27 271	31 162	31 162	7 423	22 689	34 890
Community		6 394	5 104	2 446	6 290	6 709	6 709	200		
Heritage assets										
Investment properties		151								
Other assets	6	10 417	8 078	7 632	6 480	7 676	7 676	23 138	5 620	1 500
Agricultural assets										
Biological assets										
Intangibles			31		1 200	1 200	1 200			
Total Renewal of Existing Assets	2	5 801	25 893	35 672	13 199	12 071	12 071	20 863	18 033	11 200
Infrastructure - Road Transport		2 532	2 991	4 630	2 490	2 528	2 528	10 419	13 133	2 250
Infrastructure - Electricity		780	2 394	5 905	5 034	5 135	5 135	1 900	2 100	2 350
Infrastructure - Water		722	8 806	20 924						3 500
Infrastructure - Sanitation			10 565	2 995	3 975	2 709	2 709	7 170	2 800	1 700
Infrastructure - Other										
Infrastructure		4 034	24 755	34 454	11 499	10 371	10 371	19 489	18 033	9 800
Community		717	312	199	500	500	500			
Heritage assets										
Investment properties										
Other assets	6	1 050	826	1 019	1 200	1 200	1 200	1 375		1 400
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 926	3 816	4 828	2 590	2 818	2 818	11 119	19 783	8 750
Infrastructure - Road Transport		3 887	6 377	7 313	12 535	13 862	13 862	3 654	4 110	3 048
Infrastructure - Electricity		4 280	12 470	20 997	14 171	15 437	15 437	2 368	10 930	23 792
Infrastructure - Water		2 751	10 565	3 327	9 475	9 416	9 416	8 270	3 400	6 600
Infrastructure - Sanitation		4 091	4 590	4 096	-	-	-	1 500	2 500	2 500
Infrastructure - Other										
Infrastructure		19 934	37 818	40 562	38 770	41 533	41 533	26 911	40 723	44 690
Community		7 111	5 416	2 645	6 790	7 209	7 209	200	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		151								
Other assets	6	11 467	8 905	8 651	7 680	8 876	8 876	24 512	5 620	2 900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	31	-	1 200	1 200	1 200	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 663	52 169	51 858	54 440	58 818	58 818	51 624	46 343	47 590
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	81 694	81 758	81 598	73 906	74 134	74 134	83 113	97 908	100 341
Infrastructure - Electricity		74 616	77 512	80 154	87 208	88 536	88 536	89 233	88 672	86 544
Infrastructure - Water		65 457	75 286	93 318	81 650	82 916	82 916	97 842	105 807	125 809
Infrastructure - Sanitation		33 334	42 008	43 158	51 144	51 086	51 086	52 296	53 519	57 699
Infrastructure - Other		19 800	23 289	25 085	54 178	54 178	54 178	45 533	45 734	44 434
Infrastructure		274 907	299 854	323 314	348 086	350 849	350 849	368 078	397 639	414 828
Community		52 855	56 330	57 092	70 076	70 496	70 496	55 841	53 958	52 200
Heritage assets		649	649	649	939	939	939			
Investment properties		27 439	27 390	27 340	26 916	26 916	26 916	27 255	27 206	27 156
Other assets	6	117 208	119 353	120 315	121 548	122 744	122 744	145 514	143 649	139 473
Agricultural assets										
Biological assets										
Intangibles		763	665	545	556	556	556	1 668	1 548	1 493
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		473 815	504 240	529 255	568 121	572 499	572 499	598 296	617 999	635 149
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		21 339	16 814	20 171	20 112	20 112	20 112	21 745	26 639	30 441
Repairs and Maintenance by Asset Class	3	11 780	12 142	14 856	14 631	15 801	15 801	26 594	27 367	28 143
Infrastructure - Road Transport		2 030	1 835	1 927	1 900	1 900	1 900	1 991	2 109	2 227
Infrastructure - Electricity		840	1 671	2 744	2 020	2 520	2 520	10 628	10 628	10 628
Infrastructure - Water		1 664	1 685	1 795	1 885	1 885	1 885	1 976	2 092	2 209
Infrastructure - Sanitation		812	760	783	650	650	650	681	721	761
Infrastructure - Other										
Infrastructure		5 346	5 957	7 249	6 455	6 955	6 955	15 276	15 550	15 826
Community		1 338	555	586	688	743	743	778	823	870
Heritage assets										
Investment properties										
Other assets	6,7	5 096	5 636	7 020	7 487	8 102	8 102	10 541	10 993	11 448
TOTAL EXPENDITURE OTHER ITEMS		33 120	28 956	35 027	34 743	35 913	35 913	48 339	54 006	58 584
Employee related costs										
Other materials		11 780	12 142	14 856	14 631			26 594	27 367	28 143
Contracted Services										
Other expenditure						15 801	15 801			
% of capital exp on renewal of assets		17.7%	98.5%	220.4%	32.0%	25.8%	25.8%	67.8%	63.7%	30.8%
Renewal of Existing Assets as % of deprec		27.2%	154.0%	176.8%	65.6%	60.0%	60.0%	95.9%	67.7%	36.8%
R&M as a % of PPE		2.5%	2.4%	2.8%	2.6%	2.8%	2.8%	4.4%	4.4%	4.4%
Renewal and R&M as a % of PPE		4.0%	8.0%	10.0%	5.0%	5.0%	5.0%	8.0%	7.0%	6.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Winelands DM(DC2) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	99 955	10 100	5 515	12 467	6 496	6 496	18 189	4 627	2 453
Infrastructure - Road Transport		75			595			50	250	
Infrastructure - Electricity		9								
Infrastructure - Water		10								
Infrastructure - Sanitation										
Infrastructure - Other								210		
Infrastructure		95	-	-	595	-	-	260	250	-
Community		1 477	168	44	2 980	904	904	395	650	250
Heritage assets		3 845								
Investment properties										
Other assets	6	93 675	9 678	5 296	8 892	5 592	5 592	13 640	3 727	2 203
Agricultural assets										
Biological assets										
Intangibles		864	253	174				3 894		
Total Renewal of Existing Assets	2	31	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	31								
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	75	-	-	595	-	-	50	250	-
Infrastructure - Road Transport		9	-	-						
Infrastructure - Electricity		10	-	-						
Infrastructure - Water		-	-	-						
Infrastructure - Sanitation		-	-	-						
Infrastructure - Other		-	-	-				210		
Infrastructure		95	-	-	595	-	-	260	250	-
Community		1 477	168	44	2 980	904	904	395	650	250
Heritage assets		3 845								
Investment properties		-								
Other assets	6	93 706	9 678	5 296	8 892	5 592	5 592	13 640	3 727	2 203
Agricultural assets		-								
Biological assets		-								
Intangibles		864	253	174				3 894		
TOTAL CAPITAL EXPENDITURE - Asset Class		99 986	10 100	5 515	12 467	6 496	6 496	18 189	4 627	2 453
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	75	68	67	649	54	54	99	346	343
Infrastructure - Electricity		108	67	66	127	127	127	44	32	21
Infrastructure - Water		10	10	9	9	9	9	6	5	5
Infrastructure - Sanitation										
Infrastructure - Other		106	75	73	331	331	331	(2 830)	(2 873)	(2 916)
Infrastructure		300	220	215	1 116	521	521	(2 680)	(2 489)	(2 547)
Community					22 013	19 937	19 937	395	1 045	1 295
Heritage assets					7 112	7 112	7 112			
Investment properties										
Other assets	6	200 415	211 033	200 413	109 260	105 959	105 959	148 224	112 261	78 521
Agricultural assets										
Biological assets										
Intangibles		864	944	1 012				2 100	4 300	6 200
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		201 578	212 197	201 640	139 501	133 530	133 530	148 038	115 118	83 469
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 696	7 212	5 884	9 080	6 823	6 823	7 983	8 192	8 107
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		5 696	7 212	5 884	9 080	6 823	6 823	7 983	8 192	8 107
Employee related costs					37 050					
Other materials					31 029					
Contracted Services										
Other expenditure					13 613					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Theewaterskloof(WC031) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	40 114	45 101	45 693	33 548	52 345	52 345	38 853	29 731	13 214
<i>Infrastructure - Road Transport</i>								3 800	16 917	5 400
<i>Infrastructure - Electricity</i>		5 216	3 672	2 196	3 900	3 900	3 900	8 830		
<i>Infrastructure - Water</i>		4 105	297	7 077				4 026		
<i>Infrastructure - Sanitation</i>		2 653	196	9 962				6 500	1 500	1 500
<i>Infrastructure - Other</i>		22 989	33 113	16 967	22 964	31 229	31 229	8 900	7 314	6 314
<i>Infrastructure</i>		34 964	37 278	36 202	26 864	35 129	35 129	32 057	25 731	13 214
<i>Community</i>			3 258	5 625	3 286	12 319	12 319	797	4 000	
<i>Heritage assets</i>										
<i>Investment properties</i>			1 187							
<i>Other assets</i>	6	5 150	3 378	3 866	3 398	4 897	4 897	6 000		
<i>Agricultural assets</i>										
<i>Biological assets</i>										
<i>Intangibles</i>										
Total Renewal of Existing Assets	2	24 784	43 221	17 254	33 999	32 832	32 832	22 120	22 000	40 500
<i>Infrastructure - Road Transport</i>		4 528	8 296	5 192	3 263	4 588	4 588			
<i>Infrastructure - Electricity</i>			4 221	1 843	2 500	4 220	4 220	2 620		
<i>Infrastructure - Water</i>		6 626	8 762	1 039	9 242	5 379	5 379	500	3 000	
<i>Infrastructure - Sanitation</i>		12 918	20 901	8 644	18 604	17 920	17 920	16 000	19 000	40 500
<i>Infrastructure - Other</i>			347					3 000		
<i>Infrastructure</i>		24 071	42 527	16 718	33 609	32 106	32 106	22 120	22 000	40 500
<i>Community</i>			695							
<i>Heritage assets</i>										
<i>Investment properties</i>										
<i>Other assets</i>	6	713		536	390	726	726			
<i>Agricultural assets</i>										
<i>Biological assets</i>										
<i>Intangibles</i>										
Total Capital Expenditure	4									
<i>Infrastructure - Road Transport</i>		4 528	8 296	5 192	3 263	4 588	4 588	3 800	16 917	5 400
<i>Infrastructure - Electricity</i>		5 216	7 893	4 038	6 400	8 120	8 120	11 450	-	-
<i>Infrastructure - Water</i>		10 731	9 059	8 116	9 242	5 379	5 379	4 526	3 000	
<i>Infrastructure - Sanitation</i>		15 571	21 097	18 607	18 604	17 920	17 920	22 500	20 500	42 000
<i>Infrastructure - Other</i>		22 989	33 460	16 967	22 964	31 229	31 229	11 900	7 314	6 314
<i>Infrastructure</i>		59 035	79 804	52 920	60 473	67 235	67 235	54 177	47 731	53 714
<i>Community</i>		-	3 953	5 625	3 286	12 319	12 319	797	4 000	-
<i>Heritage assets</i>		-	-	-	-	-	-	-	-	-
<i>Investment properties</i>		-	1 187	-	-	-	-	-	-	-
<i>Other assets</i>	6	5 863	3 378	4 402	3 788	5 623	5 623	6 000	-	-
<i>Agricultural assets</i>		-	-	-	-	-	-	-	-	-
<i>Biological assets</i>		-	-	-	-	-	-	-	-	-
<i>Intangibles</i>		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		64 898	88 323	62 947	67 547	85 177	85 177	60 973	51 731	53 714
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	73 769	79 489	82 187	82 025	83 350	83 350	84 459	99 260	102 417
<i>Infrastructure - Electricity</i>		30 471	37 483	40 437	46 267	47 987	47 987	89 182	88 234	87 230
<i>Infrastructure - Water</i>		96 003	104 701	110 349	118 006	114 143	114 143	115 025	115 869	113 583
<i>Infrastructure - Sanitation</i>		79 089	99 130	116 637	134 122	133 437	133 437	151 071	170 610	211 592
<i>Infrastructure - Other</i>		36 376	69 734	86 293	104 801	113 066	113 066	95 157	102 339	108 514
<i>Infrastructure</i>		315 709	390 537	435 903	485 220	491 982	491 982	534 893	576 312	623 335
<i>Community</i>		221	1 016	958	9 822	18 856	18 856	13 554	17 504	17 451
<i>Heritage assets</i>										
<i>Investment properties</i>		204 491	145 292	158 513	124 561	124 561	124 561	139 493	127 389	114 559
<i>Other assets</i>	6	132 629	165 155	203 832	43 347	45 182	45 182	203 894	193 934	183 376
<i>Agricultural assets</i>										
<i>Biological assets</i>										
<i>Intangibles</i>		2 126	1 893	1 573	1 254	1 254	1 254	934	655	359
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		655 176	703 893	800 780	664 204	681 834	681 834	892 768	915 793	939 079
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	49 320	98 311	32 816	23 081	27 081	27 081	27 081	28 706	30 428
Repairs and Maintenance by Asset Class		15 553	17 849	18 412	22 906	23 179	23 179	26 413	29 988	31 787
<i>Infrastructure - Road Transport</i>		2 397	3 731	3 714	4 855	5 685	5 685	5 323	5 491	5 820
<i>Infrastructure - Electricity</i>		1 593	907	167	2 700	980	980	2 680	4 982	5 281
<i>Infrastructure - Water</i>		1 210	1 659	1 490	1 662	1 733	1 733	1 716	1 819	1 928
<i>Infrastructure - Sanitation</i>		1 281	1 617	1 514	1 946	2 309	2 309	2 138	2 266	2 402
<i>Infrastructure - Other</i>		89	82	119	144	144	144	152	161	170
<i>Infrastructure</i>		6 568	7 996	7 003	11 307	10 851	10 851	12 008	14 719	15 602
<i>Community</i>		1 096	764	737	900	950	950	1 100	1 166	1 236
<i>Heritage assets</i>										
<i>Investment properties</i>										
<i>Other assets</i>	6,7	7 889	9 089	10 672	10 699	11 378	11 378	13 305	14 103	14 950
TOTAL EXPENDITURE OTHER ITEMS		64 873	116 160	51 228	45 987	50 260	50 260	53 493	58 693	62 215
<i>Employee related costs</i>										
<i>Other materials</i>										
<i>Contracted Services</i>										
<i>Other expenditure</i>			15 553	17 849		22 906	22 906		26 413	29 987
% of capital exp on renewal of assets		61.8%	95.8%	37.8%	101.3%	62.7%	62.7%	56.9%	74.0%	306.5%
Renewal of Existing Assets as % of deprec		50.3%	44.0%	52.6%	147.3%	121.2%	121.2%	81.7%	76.6%	133.1%
R&M as a % of PPE		2.4%	2.5%	2.3%	3.4%	3.4%	3.4%	3.0%	3.3%	3.4%
Renewal and R&M as a % of PPE		6.0%	9.0%	4.0%	9.0%	8.0%	8.0%	5.0%	6.0%	8.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Overstrand(WC032) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	163 275	139 617	83 899	69 581	89 946	89 946	83 156	73 606	97 061
Infrastructure - Road Transport		12 754	15 578	9 203	800	1 332	1 332	14 979	5 000	5 000
Infrastructure - Electricity		30 061	22 203	24 160	13 900	13 900	13 900	21 726	8 500	14 500
Infrastructure - Water		57 384	48 634	7 300		580	580	4 737	4 726	11 787
Infrastructure - Sanitation		32 650	16 478	8 449	9 600	8 892	8 892	3 420	6 100	10 600
Infrastructure - Other		196	5 359	1 400	26 463	46 003	46 003	10		
Infrastructure		133 045	108 252	50 511	50 763	70 706	70 706	44 873	24 326	41 887
Community		6 183	20 997	13 896	5 786	6 646	6 646	35 611	45 550	55 174
Heritage assets										
Investment properties				795						
Other assets		23 118	9 038	18 697	13 033	12 594	12 594	2 673	3 730	
Agricultural assets										
Biological assets										
Intangibles		928	1 330							
Total Renewal of Existing Assets	2	-	4 147	47 032	28 139	32 838	32 838	20 758	21 000	6 500
Infrastructure - Road Transport			131	6 892	5 400	6 300	6 300			
Infrastructure - Electricity				12 955	3 100	3 100	3 100		5 500	1 500
Infrastructure - Water				16 331	12 800	15 805	15 805	11 653	10 000	4 000
Infrastructure - Sanitation				1 711	3 900	3 179	3 179	4 947	5 500	1 000
Infrastructure - Other				1 641		2 889	2 889			
Infrastructure			131	39 529	25 200	31 273	31 273	16 600	21 000	6 500
Community			756	5 686	2 939	1 565	1 565	4 158		
Heritage assets										
Investment properties				795						
Other assets		23 118	3 260	1 817	13 033	12 594	12 594	2 673	3 730	
Agricultural assets										
Biological assets										
Intangibles		928	1 330							
Total Capital Expenditure	4	12 754	15 709	16 094	6 200	7 632	7 632	14 979	5 000	5 000
Infrastructure - Road Transport		30 061	22 203	37 115	17 000	17 000	17 000	21 726	14 000	16 000
Infrastructure - Electricity		57 384	48 634	23 631	12 800	16 384	16 384	16 390	14 726	15 787
Infrastructure - Water		32 650	16 478	10 159	13 500	12 071	12 071	8 367	11 600	11 600
Infrastructure - Sanitation		196	5 359	3 041	26 463	48 892	48 892	10		
Infrastructure - Other		133 045	108 383	90 040	75 963	101 979	101 979	61 473	45 326	48 387
Infrastructure		6 183	21 753	19 582	8 725	8 211	8 211	39 768	45 550	55 174
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	795	-	-	-	-	-	-
Other assets		23 118	12 298	20 513	13 033	12 594	12 594	2 673	3 730	
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		928	1 330							
TOTAL CAPITAL EXPENDITURE - Asset Class		163 275	143 764	130 930	97 721	122 785	122 785	103 914	94 606	103 561
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	946 061	947 141	942 269	906 551	907 982	907 982	925 642	915 933	909 563
Infrastructure - Electricity		600 736	609 815	619 999	620 545	620 545	620 545	620 094	612 727	606 077
Infrastructure - Water		419 500	458 648	459 954	453 857	457 442	457 442	453 842	450 864	448 638
Infrastructure - Sanitation		379 653	381 194	377 248	376 342	374 913	374 913	382 220	387 578	395 126
Infrastructure - Other		37 051	39 059	39 501	86 842	109 271	109 271	59 232	54 202	48 869
Infrastructure		2 383 001	2 435 858	2 438 970	2 444 137	2 470 153	2 470 153	2 441 031	2 421 303	2 408 273
Community		81 364	58 783	62 814	72 528	72 015	72 015	63 654	66 637	69 391
Heritage assets		108 552	99 573	99 572	99 322	99 322	99 322	99 572	99 572	99 572
Investment properties		104 673	175 866	164 501	175 866	175 866	175 866	164 501	164 501	164 501
Other assets		500 097	502 906	509 700	453 188	452 749	452 749	517 890	512 165	501 844
Agricultural assets										
Biological assets										
Intangibles		3 547	4 449	5 220	6 426	6 426	6 426	5 368	4 401	3 433
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 181 234	3 277 435	3 280 777	3 251 467	3 276 531	3 276 531	3 292 016	3 268 579	3 247 014
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		104 041	104 408	99 361	109 265	105 461	105 461	111 362	118 043	125 126
Repairs and Maintenance by Asset Class	3	64 845	114 414	150 358	162 268	-	-	121 077	126 814	150 754
Infrastructure - Road Transport		25 843	42 236	63 749	68 540			57 090	60 842	64 540
Infrastructure - Electricity		4 601	14 105	20 488	25 491			16 835	17 340	23 891
Infrastructure - Water		6 892	21 502	27 931	26 775			22 874	24 001	24 393
Infrastructure - Sanitation		4 568	7 708	15 486	14 146			12 159	12 963	16 387
Infrastructure - Other		1 215	1 499	1 491	1 800			2 492	2 719	4 130
Infrastructure		43 120	87 048	129 145	136 752			111 449	117 865	133 341
Community		6 012	5 408	7 349	9 298			4 546	4 391	8 211
Heritage assets										
Investment properties		270								
Other assets	6,7	15 443	21 958	13 864	16 218			5 081	4 559	9 203
TOTAL EXPENDITURE OTHER ITEMS		168 886	218 821	249 719	271 533	105 461	105 461	232 439	244 857	275 880
Employee related costs					40 285					
Other materials					8 807			1 571	1 860	2 181
Contracted Services					34 161			4 619	4 896	5 190
Other expenditure					79 016			3 365	3 416	3 617
% of capital exp on renewal of assets		0.0%	3.0%	56.1%	40.4%	36.5%	36.5%	25.0%	28.5%	6.7%
Renewal of Existing Assets as % of deprec		0.0%	4.0%	47.3%	25.8%	31.1%	31.1%	18.6%	17.8%	5.2%
R&M as a % of PPE		2.0%	3.5%	4.6%	5.0%	0.0%	0.0%	3.7%	3.9%	4.6%
Renewal and R&M as a % of PPE		2.0%	4.0%	6.0%	6.0%	1.0%	1.0%	4.0%	5.0%	5.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Cape Agulhas(WC033) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	9 097	20 158	15 841	5 813	8 693	8 693	12 947	21 951	17 142
Infrastructure - Road Transport		1 180	4 934	7 131	650	650	650	2 921	10 455	11 160
Infrastructure - Electricity		1 533	677	2 926	300	2 100	2 100	2 200	2 150	2 150
Infrastructure - Water		324	7 828					240	1 400	850
Infrastructure - Sanitation		437	614			709	709			750
Infrastructure - Other		22			20	20	20	200	1 200	550
Infrastructure		3 497	14 052	10 056	970	3 479	3 479	5 567	15 205	15 460
Community		30	1 951	4 168	3 035	1 765	1 765	4 876	793	371
Heritage assets										
Investment properties		426								
Other assets	6	5 101	3 703	1 451	1 485	2 864	2 864	2 510	5 753	1 310
Agricultural assets										
Biological assets										
Intangibles		43	452	166	323	585	585		200	
Total Renewal of Existing Assets	2	23 240	23 495	17 313	8 888	48 274	48 274	8 745	9 072	9 629
Infrastructure - Road Transport		2 483	3 040	4 751	6 758	9 196	9 196	1 800	2 540	3 725
Infrastructure - Electricity		2 199	1 224	957	500	740	740	1 110	1 030	1 310
Infrastructure - Water		917	158	45	850	750	750		2 550	1 300
Infrastructure - Sanitation		7 654	8 455	7 501				3 000		500
Infrastructure - Other		8 041	9 999	2 423		36 451	36 451			
Infrastructure		21 293	22 875	15 678	8 108	47 137	47 137	5 970	6 120	6 835
Community		14	393	1 147	140	140	140	1 215	1 370	1 300
Heritage assets										
Investment properties										
Other assets	6	1 933	227	488	440	723	723	1 620	1 583	1 494
Agricultural assets										
Biological assets										
Intangibles					200	275	275			
Total Capital Expenditure	4	3 663	7 973	11 882	7 408	9 846	9 846	4 721	12 995	14 885
Infrastructure - Road Transport		3 732	1 901	3 883	800	2 840	2 840	3 310	3 180	3 460
Infrastructure - Electricity		1 241	7 986	45	850	750	750	240	3 950	2 150
Infrastructure - Water		8 091	9 068	7 501	-	709	709	3 000	-	1 250
Infrastructure - Sanitation		8 064	9 999	2 423	20	36 471	36 471	200	1 200	550
Infrastructure		24 790	36 927	25 734	9 078	50 616	50 616	11 471	21 325	22 295
Community		44	2 344	5 315	3 175	1 905	1 905	6 091	2 163	1 671
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		426	-	-	-	-	-	-	-	-
Other assets	6	7 034	3 930	1 939	1 924	3 586	3 586	4 129	7 336	2 804
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		43	452	166	523	860	860	-	200	-
TOTAL CAPITAL EXPENDITURE - Asset Class		32 338	43 653	33 154	14 701	56 967	56 967	21 691	31 024	26 770
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	45 728	52 355	62 017	67 583	70 020	70 020	72 546	83 931	97 130
Infrastructure - Electricity		35 258	35 930	38 827	31 649	33 689	33 689	43 021	44 857	46 909
Infrastructure - Water		23 591	30 767	29 890	29 501	29 401	29 401	29 040	31 896	32 900
Infrastructure - Sanitation		28 672	36 903	43 718	41 045	41 754	41 754	45 755	44 868	45 188
Infrastructure - Other		946	872	843	700	37 152	37 152	912	2 035	2 504
Infrastructure		134 195	156 827	175 295	170 479	212 016	212 016	191 274	207 586	224 630
Community		7 336	9 448	13 877	16 503	15 232	15 232	22 091	24 012	25 429
Heritage assets										
Investment properties		41 626	40 733	40 694	35 704	35 704	35 704	40 683	40 674	40 666
Other assets	6	93 132	88 571	87 301	85 079	86 742	86 742	88 866	93 340	93 146
Agricultural assets										
Biological assets										
Intangibles		114	520	565	971	1 308	1 308	1 263	1 341	1 219
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		276 403	296 099	317 732	308 736	351 002	351 002	344 178	366 954	385 090
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 095	7 437	10 729	6 945	8 427	8 427	8 289	8 660	9 046
Repairs and Maintenance by Asset Class	3	7 862	8 697	10 057	10 063	10 523	10 523	10 911	11 385	11 957
Infrastructure - Road Transport		1 512	1 773	1 605	1 524	1 584	1 584	1 275	1 244	1 317
Infrastructure - Electricity		749	1 089	1 145	855	800	800	823	833	825
Infrastructure - Water		958	989	1 052	1 368	1 368	1 368	950	980	1 020
Infrastructure - Sanitation		474	379	435	496	496	496	420	438	446
Infrastructure - Other								620	658	742
Infrastructure		3 692	4 230	4 237	4 243	4 248	4 248	4 088	4 152	4 350
Community								785	853	896
Heritage assets										
Investment properties										
Other assets	6,7	4 170	4 467	5 820	5 820	6 275	6 275	6 039	6 380	6 712
TOTAL EXPENDITURE OTHER ITEMS		13 957	16 134	20 786	17 008	18 950	18 950	19 200	20 044	21 003
Employee related costs		234	444	279		300	300			
Other materials		95	146	228	10 063	170	170	70	74	77
Contracted Services		445	396	375		480	480	401	426	442
Other expenditure		949	624	1 703		1 661	1 661	1 038	1 106	1 169
% of capital exp on renewal of assets		255.5%	116.6%	109.3%	152.9%	555.4%	555.4%	67.5%	41.3%	56.2%
Renewal of Existing Assets as % of deprec		381.3%	315.9%	161.4%	128.0%	572.9%	572.9%	105.5%	104.8%	106.4%
R&M as a % of PPE		2.8%	2.9%	3.2%	3.3%	3.0%	3.0%	3.2%	3.1%	3.1%
Renewal and R&M as a % of PPE		11.0%	11.0%	9.0%	6.0%	17.0%	17.0%	6.0%	6.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Swellendam(WC034) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 174	45 380	21 257	17 112	34 973	34 973	14 965	11 503	13 243
Infrastructure - Road Transport				1 843	2 078	2 883	2 883	1 814	4 191	3 503
Infrastructure - Electricity		392		310	1 000	1 419	1 419	2 732	350	150
Infrastructure - Water		100		7 321	6 923	6 093	6 093	7 047	4 037	
Infrastructure - Sanitation		18 369	42 380	10 251	4 359	21 496	21 496			6 110
Infrastructure - Other		164		35	75	50	50	180		
Infrastructure		19 025	42 380	19 760	14 435	31 942	31 942	11 773	8 578	9 763
Community		625	62	603		1 255	1 255	1 753	1 875	1 530
Heritage assets										
Investment properties			2 178	45						
Other assets	6	524	760	848	2 677	957	957	1 440	1 050	1 950
Agricultural assets										
Biological assets										
Intangibles						819	819			
Total Renewal of Existing Assets	2	-	-	-	1 650	-	-	2 832	4 556	6 393
Infrastructure - Road Transport					500				1 800	3 125
Infrastructure - Electricity									800	700
Infrastructure - Water								2 632	337	693
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					500			2 632	2 937	4 518
Community									15	210
Heritage assets										
Investment properties										
Other assets	6				1 150			200	1 604	1 665
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	1 843	2 578	2 883	2 883	1 814	5 991	6 628
Infrastructure - Road Transport				310	1 000	1 419	1 419	2 732	1 150	850
Infrastructure - Electricity		392		7 321	6 923	6 093	6 093	9 679	4 374	693
Infrastructure - Water		100		10 251	4 359	21 496	21 496	-	-	6 110
Infrastructure - Sanitation		18 369	42 380	35	75	50	50	180	-	-
Infrastructure - Other		164								
Infrastructure		19 025	42 380	19 760	14 935	31 942	31 942	14 404	11 515	14 281
Community		625	62	603		1 255	1 255	1 753	1 890	1 740
Heritage assets										
Investment properties			2 178	45						
Other assets	6	524	760	848	3 827	957	957	1 640	2 654	3 615
Agricultural assets										
Biological assets										
Intangibles						819	819			
TOTAL CAPITAL EXPENDITURE - Asset Class		20 174	45 380	21 257	18 762	34 973	34 973	17 797	16 058	19 636
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		10 886	14 168	19 681	20 416	20 722	20 722	62 495	65 761	69 500
Infrastructure - Electricity		16 101	4 570	33 648	1 068	1 487	1 487	29 562	28 818	27 660
Infrastructure - Water		30 462	17 537	18 385	17 987	17 157	17 157	35 807	38 939	38 316
Infrastructure - Sanitation		31 489	54 950	71 517	54 344	71 481	71 481	75 321	73 622	77 930
Infrastructure - Other		6 689	1 795	98 470	108 190	108 165	108 165	9 698	9 431	9 148
Infrastructure		95 627	93 020	241 701	202 005	219 012	219 012	212 882	216 571	222 553
Community		7 208	1 612	14 561	13 603	14 857	14 857	16 896	18 810	20 437
Heritage assets								3 334	3 334	3 334
Investment properties		3 404	2 178	45				19 697	19 697	19 697
Other assets	6	13 929	7 280	60 817	67 992	65 123	65 123	50 944	52 079	54 221
Agricultural assets										
Biological assets										
Intangibles				1 036	1 036	1 855	1 855	5	(53)	(115)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		120 169	104 090	318 159	284 635	300 847	300 847	303 759	310 438	320 128
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 242	7 049	8 502	8 944	8 874	8 874	8 869	9 409	9 976
Repairs and Maintenance by Asset Class	3	-	-	-	-	13 172	13 172	-	-	-
Infrastructure - Road Transport						2 137	2 137			
Infrastructure - Electricity						2 590	2 590			
Infrastructure - Water						1 529	1 529			
Infrastructure - Sanitation						621	621			
Infrastructure - Other						93	93			
Infrastructure						6 970	6 970			
Community						1 790	1 790			
Heritage assets										
Investment properties										
Other assets	6,7					4 412	4 412			
TOTAL EXPENDITURE OTHER ITEMS		6 242	7 049	8 502	8 944	22 046	22 046	8 869	9 409	9 976
Employee related costs		72	0	2 623						
Other materials		38 123	33 457	57 409	1 519	81 287	81 287	64 219	47 831	56 768
Contracted Services										
Other expenditure					12 389					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	9.6%	0.0%	0.0%	18.9%	39.6%	48.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	18.4%	0.0%	0.0%	31.9%	48.4%	64.1%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	4.4%	4.4%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	4.0%	4.0%	1.0%	1.0%	2.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Overberg(DC3) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	328	1 445	1 610	482	786	786	629	969	334
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7								
Infrastructure		7			-	-	-	-	-	-
Community			34	15		3	3			
Heritage assets										
Investment properties										
Other assets	6	305	1 351	1 534	482	783	783	629	969	334
Agricultural assets										
Biological assets										
Intangibles		17	61	61						
Total Renewal of Existing Assets	2	-	-	1 025	285	853	853	-	610	220
Infrastructure - Road Transport									50	
Infrastructure - Electricity									50	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	100	-
Community				371					260	220
Heritage assets										
Investment properties										
Other assets	6			654	285	853	853		250	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	50	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	50	-
Infrastructure - Electricity		-	-	-	-	-	-	-	50	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		7	-	-	-	-	-	-	-	-
Infrastructure		7	-	-	-	-	-	-	100	-
Community		-	34	386	-	3	3	-	260	220
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	305	1 351	2 188	767	1 636	1 636	629	1 219	334
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		17	61	61	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		328	1 445	2 635	767	1 639	1 639	629	1 579	554
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	403	826	719	718	718	718	718	718	718
Infrastructure - Electricity		454	448	123	89	89	89	89	89	89
Infrastructure - Water		1 176	2 103	2 027	1 303	1 303	1 303	1 303	1 303	1 303
Infrastructure - Sanitation		584	5 875	5 223	6 375	6 375	6 375	6 375	6 375	6 375
Infrastructure - Other		319	13 260	5 306	5 023	5 023	5 023	5 023	5 023	5 023
Infrastructure		2 936	22 512	13 398	13 507	13 507	13 507	13 507	13 507	13 507
Community		1 248	1 691	4 991	1 293	1 296	1 296	1 296	1 296	1 296
Heritage assets										
Investment properties				111				111	111	111
Other assets	6	26 762	21 425	15 910	26 752	27 621	27 621	27 621	27 621	27 621
Agricultural assets										
Biological assets										
Intangibles		344	343	275				275	275	275
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		31 290	45 971	34 684	41 552	42 424	42 424	42 810	42 810	42 810
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 034	2 447	2 657	1 997	1 952	1 952	1 919	1 577	1 580
Repairs and Maintenance by Asset Class	3	15 865	7 782	13 388	-	-	-	35 315	29 882	31 231
Infrastructure - Road Transport		10 305	3 371	8 614				32 554	27 569	28 944
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		10 305	3 371	8 614	-	-	-	32 554	27 569	28 944
Community		312	272	461				649	615	583
Heritage assets										
Investment properties										
Other assets	6,7	5 248	4 139	4 313				2 112	1 698	1 704
TOTAL EXPENDITURE OTHER ITEMS		20 899	10 229	16 044	1 997	1 952	1 952	37 234	31 459	32 811
Employee related costs		15 866								
Other materials					18 145					
Contracted Services										
Other expenditure		15 866								
% of capital exp on renewal of assets		0.0%	0.0%	63.6%	59.1%	108.5%	108.5%	0.0%	63.0%	65.8%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	38.6%	14.3%	43.7%	43.7%	0.0%	38.7%	13.9%
R&M as a % of PPE		50.7%	16.9%	38.6%	0.0%	0.0%	0.0%	82.5%	69.8%	73.0%
Renewal and R&M as a % of PPE		51.0%	17.0%	42.0%	1.0%	2.0%	2.0%	82.0%	71.0%	73.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Kannaland(WC041) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 165	18 577	28 138	18 697	18 697	18 697	22 773	32 475	47 704
Infrastructure - Road Transport		7 757	1 936	1 763	101	101	101	3 244	9 786	10 099
Infrastructure - Electricity		265	4 386	1 075	9 696	9 696	9 696	3 080	2 000	2 000
Infrastructure - Water		148	6 213	5 255	6 422	6 422	6 422	12 302	20 000	34 875
Infrastructure - Sanitation		-	4 345	5 612	-	-	-	-	-	-
Infrastructure - Other		6 984	69	11 657	-	-	-	2 267	-	-
Infrastructure		15 154	16 949	25 362	16 218	16 218	16 218	20 893	31 786	46 974
Community		11	1 536	2 483	1 929	1 929	1 929	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	92	293	550	550	550	1 880	689	730
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	6 779	6 779	6 779	7 772	10 000	53 920
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	740	-	-
Infrastructure - Sanitation		-	-	-	3 000	3 000	3 000	3 000	10 000	53 920
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	3 000	3 000	3 000	3 740	10 000	53 920
Community		-	-	-	3 779	3 779	3 779	4 032	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 757	1 936	1 763	101	101	101	3 244	9 786	10 099
Infrastructure - Road Transport		265	4 386	1 075	9 696	9 696	9 696	3 080	2 000	2 000
Infrastructure - Electricity		148	6 213	5 255	6 422	6 422	6 422	13 042	20 000	34 875
Infrastructure - Water		-	4 345	5 612	3 000	3 000	3 000	3 000	10 000	53 920
Infrastructure - Sanitation		6 984	69	11 657	-	-	-	2 267	-	-
Infrastructure - Other		15 154	16 949	25 362	19 218	19 218	19 218	24 633	41 786	100 894
Infrastructure		11	1 536	2 483	5 708	5 708	5 708	4 032	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	92	293	550	550	550	1 880	689	730
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		15 165	18 577	28 138	25 477	25 477	25 477	30 545	42 475	101 624
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	37 645	37 842	1 763	101	101	101	256 578	269 555	283 036
Infrastructure - Electricity		42 810	46 284	1 075	9 696	9 696	9 696	15 724	19 516	23 414
Infrastructure - Water		62 471	67 497	5 255	6 422	6 422	6 422	22 650	44 540	81 419
Infrastructure - Sanitation		37 466	46 573	5 612	3 000	3 000	3 000	6 000	16 000	69 920
Infrastructure - Other		7 871	901	182 063	196 251	196 251	196 251	5 505	7 429	9 470
Infrastructure		188 263	199 098	195 768	215 469	215 469	215 469	306 457	357 040	467 259
Community		13 573	14 588	2 483	5 708	5 708	5 708	10 250	11 413	12 646
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		1 599	1 557	-	1 526	1 526	1 526	6 905	6 905	6 905
Other assets		14 402	15 072	293	550	550	550	3 804	4 839	5 935
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		317	271	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		218 153	230 586	198 544	223 254	223 254	223 254	327 416	380 197	492 745
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		8 507	8 256	12 941	8 748	8 748	8 748	9 723	10 307	10 925
Repairs and Maintenance by Asset Class	3	6 075	1 660	2 034	3 372	3 372	3 372	3 349	3 550	3 763
Infrastructure - Road Transport		83	-	201	331	331	331	351	372	395
Infrastructure - Electricity		4 418	-	169	283	283	283	300	318	337
Infrastructure - Water		258	-	373	580	580	580	615	652	691
Infrastructure - Sanitation		193	-	70	270	270	270	270	286	303
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		4 957	-	812	1 464	1 464	1 464	1 536	1 628	1 726
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	1 124	1 660	1 222	1 907	1 907	1 907	1 813	1 922	2 037
TOTAL EXPENDITURE OTHER ITEMS		14 582	9 917	14 975	12 120	12 120	12 120	13 072	13 856	14 688
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	2 311	96	3 372	3 347	3 347	3 439	3 646	3 865
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	36.3%	36.3%	36.3%	34.1%	30.8%	113.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	77.5%	77.5%	77.5%	79.9%	97.0%	493.5%
R&M as a % of PPE		2.8%	0.7%	1.0%	1.5%	1.5%	1.5%	1.0%	0.9%	0.8%
Renewal and R&M as a % of PPE		3.0%	1.0%	1.0%	5.0%	5.0%	5.0%	3.0%	4.0%	12.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Hessequa(WC042) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets										
Infrastructure - Road Transport	1	24 086	24 287	15 205	41 327	36 347	36 347	48 968	25 971	21 883
Infrastructure - Electricity		6 794	10 663	1 806	5 281	2 978	2 978	3 388	2 160	3 880
Infrastructure - Water		3 721	269	3 464	19 012	17 416	17 416	15 411	24	300
Infrastructure - Sanitation		4 400	5 131	3 332	1 636	3 147	3 147	8 114	5 183	1 165
Infrastructure - Other		4 647	732	2 127	7 586	4 980	4 980	8 158	3 353	625
Infrastructure		75			50	50	50	350	465	305
Infrastructure		19 638	16 795	10 730	33 565	28 570	28 570	35 427	11 185	6 275
Community		1 322	996	527	2 024	2 256	2 256	2 435	1 991	2 135
Heritage assets										
Investment properties			921							
Other assets	6	3 126	5 575	3 948	5 738	5 520	5 520	11 113	12 795	13 473
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	41 139	15 730	8 558	29 534	41 891	41 891	105 764	53 616	31 539
Infrastructure - Electricity		25 499	6 878	2 614	7 933	23 809	23 809	67 859	32 753	9 199
Infrastructure - Water		7 572	5 450	1 299	8 380	4 148	4 148	8 891	5 605	6 200
Infrastructure - Sanitation		965	2 014	110	5 205	1 494	1 494	7 144	6 555	2 635
Infrastructure - Other		2 394	844	264	5 773	8 762	8 762	21 151	7 106	12 799
Infrastructure		36 429	15 185	4 287	27 291	38 213	38 213	105 046	52 019	30 834
Community		1 371	123	4 072	1 298	2 946	2 946	703	1 582	705
Heritage assets										
Investment properties										
Other assets	6	3 339	422	199	945	732	732	16	16	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	32 293	17 541	4 420	13 214	26 787	26 787	71 247	34 913	13 079
Infrastructure - Electricity		11 293	5 719	4 764	27 392	21 564	21 564	24 302	5 629	6 500
Infrastructure - Water		5 365	7 145	3 442	6 841	4 640	4 640	15 258	11 738	3 800
Infrastructure - Sanitation		7 041	1 576	2 391	13 359	13 742	13 742	29 309	10 459	13 424
Infrastructure - Other		75	-	-	50	50	50	350	465	305
Infrastructure		56 067	31 980	15 017	60 856	66 783	66 783	140 466	63 203	37 109
Community		2 694	1 119	4 599	3 322	5 202	5 202	3 138	3 573	2 840
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	921	-	-	-	-	-	-	-
Other assets	6	6 465	5 997	4 147	6 683	6 252	6 252	11 129	12 811	13 473
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class										
		65 226	40 017	23 763	70 861	78 237	78 237	154 733	79 587	53 421
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	115 127	128 567	129 435	137 665	151 238	151 238	218 260	248 534	256 951
Infrastructure - Electricity		43 445	48 003	51 323	78 902	73 074	73 074	94 247	98 339	103 293
Infrastructure - Water		39 557	45 057	46 867	53 378	51 178	51 178	63 399	73 441	75 537
Infrastructure - Sanitation		59 192	58 530	59 070	70 680	71 063	71 063	97 349	105 303	116 210
Infrastructure - Other		297 895	5 349	5 346	3 429	3 429	3 429	4 567	4 840	4 951
Infrastructure		555 216	285 505	292 041	344 054	349 981	349 981	477 823	530 456	556 942
Community		10 178	13 419	17 372	19 253	19 253	19 253	19 739	22 410	24 344
Heritage assets		8 333	8 332	8 333	8 333	8 333	8 333	8 322	8 322	8 322
Investment properties		43 450	40 525	40 525	40 525	40 525	40 525	40 525	40 525	40 525
Other assets	6		273 609	221 335	266 340	265 909	265 909	219 595	221 720	223 970
Agricultural assets										
Biological assets										
Intangibles		352	339	326	313	313	313	327	327	327
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
		599 018	618 489	575 967	676 937	684 314	684 314	766 330	823 759	854 429
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	16 792	20 232	38 698	21 795	21 795	21 795	20 840	22 171	22 765
Infrastructure - Road Transport		11 026	11 397	10 901	20 349	13 213	13 213	14 266	14 478	16 012
Infrastructure - Electricity		2 008	2 255	1 941	2 265	2 167	2 167	2 460	2 528	2 720
Infrastructure - Water		1 557	1 468	1 445	4 520	1 603	1 603	1 731	1 867	2 016
Infrastructure - Sanitation		328	518	555	3 615	550	550	610	659	711
Infrastructure - Other		262	324	286	1 437	289	289	356	385	416
Infrastructure		133	176	114	137	117	117	148	159	172
Community		4 288	4 740	4 340	11 973	4 725	4 725	5 304	5 598	6 035
Heritage assets		106	256	107	203	190	190	151	158	167
Investment properties										
Other assets	6,7	6 632	6 401	6 454	8 173	8 298	8 298	8 811	8 721	9 810
TOTAL EXPENDITURE OTHER ITEMS										
		27 819	31 629	49 599	42 144	35 008	35 008	35 107	36 649	38 776
Employee related costs		11 026	11 397	10 901	7 074	13 237	13 237	14 266	14 478	16 012
Other materials										
Contracted Services										
Other expenditure					13 275					
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprec		245.0%	77.7%	22.1%	135.5%	192.2%	192.2%	507.5%	241.8%	138.5%
R&M as a % of PPE		1.8%	1.8%	1.9%	3.0%	1.9%	1.9%	1.9%	1.8%	1.9%
Renewal and R&M as a % of PPE		9.0%	4.0%	3.0%	7.0%	8.0%	8.0%	16.0%	8.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Mossel Bay(WC043) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	87 446	100 251	68 992	71 822	95 288	95 288	74 097	36 946	36 617
<i>Infrastructure - Road Transport</i>		18 388	25 029	13 708	7 369	7 778	7 778	5 271	4 922	2 800
<i>Infrastructure - Electricity</i>		16 157	14 277	13 197	12 435	14 189	14 189	9 840	9 540	11 303
<i>Infrastructure - Water</i>		9 971	6 502	5 120	10 650	10 650	10 650	1 566	2 600	4 540
<i>Infrastructure - Sanitation</i>		16 174	8 785	14 481	14 660	14 660	14 660	13 620	8 100	10 140
<i>Infrastructure - Other</i>		1 758	1 422	200	636	636	636			
Infrastructure		62 448	56 016	46 705	45 750	47 914	47 914	30 298	25 162	28 783
Community		3 248	9 874	5 500	1 270	1 270	1 270	3 559	3 485	225
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
	6	21 750	34 361	16 786	24 802	46 104	46 104	40 239	8 299	7 609
Total Renewal of Existing Assets	2	23 225	17 159	45 290	51 888	57 909	57 909	68 277	74 957	67 683
<i>Infrastructure - Road Transport</i>		18 616	2 860	25 549	27 075	33 074	33 074	29 419	27 282	23 809
<i>Infrastructure - Electricity</i>		1 005	5 231	7 435	11 639	11 660	11 660	11 130	12 120	10 000
<i>Infrastructure - Water</i>		74	1 689	3 132	6 758	6 758	6 758	8 694	15 878	14 557
<i>Infrastructure - Sanitation</i>		665	930	1 234	3 682	3 682	3 682	6 250	4 300	6 200
<i>Infrastructure - Other</i>			357					300	300	
Infrastructure		20 360	11 067	37 351	49 153	55 174	55 174	55 793	59 880	54 565
Community		2 375	4 200	7 474	655	655	655	5 347	6 722	7 282
Heritage assets										
Investment properties										
Other assets		490	1 892	465	2 080	2 080	2 080	7 137	8 355	5 835
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	37 004	27 889	39 257	34 444	40 852	40 852	34 691	32 204	26 609
<i>Infrastructure - Road Transport</i>		17 162	19 508	20 632	24 074	25 849	25 849	20 970	21 660	21 303
<i>Infrastructure - Electricity</i>		10 045	8 191	8 252	17 408	17 408	17 408	10 260	18 478	19 097
<i>Infrastructure - Water</i>		16 839	9 715	15 715	18 342	18 342	18 342	19 870	12 400	16 340
<i>Infrastructure - Sanitation</i>		1 758	1 779	200	636	636	636	300	300	-
Infrastructure		82 808	67 083	84 056	94 903	103 088	103 088	86 091	85 042	83 348
Community		5 623	14 074	12 975	1 925	1 925	1 925	8 907	10 207	7 507
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		22 241	36 253	17 251	26 882	48 184	48 184	47 376	16 654	13 444
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		110 672	117 410	114 282	123 710	153 197	153 197	142 374	111 903	104 299
ASSET REGISTER SUMMARY - PPE (WDV)	5	109 021	208 790	262 167	228 118	234 527	234 527	298 455	315 917	326 782
<i>Infrastructure - Road Transport</i>		111 896	164 686	187 795	201 193	202 969	202 969	211 325	227 196	242 281
<i>Infrastructure - Electricity</i>		287 258	314 390	390 164	315 614	315 614	315 614	412 639	418 216	423 911
<i>Infrastructure - Water</i>		82 054	111 395	249 836	92 192	92 192	92 192	275 895	279 155	286 145
<i>Infrastructure - Sanitation</i>		38 604	97 939	25 140	36 625	36 625	36 625	22 458	18 668	14 578
Infrastructure		628 833	897 199	1 115 102	873 741	881 925	881 925	1 220 772	1 259 152	1 293 697
Community		54 768	252 948	249 150	58 130	58 130	58 130	267 265	272 827	275 486
Heritage assets			4 226					4 226	4 226	4 226
Investment properties		283 541	332 576	345 665	317 204	317 204	317 204	344 253	343 530	342 794
Other assets		526 673	251 548	269 354	594 722	616 025	616 025	310 409	313 801	314 353
Agricultural assets										
Biological assets				1 961				1 961	1 961	1 961
Intangibles		187	42	82	87	87	87	26	19	13
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 494 002	1 734 313	1 985 540	1 843 884	1 873 371	1 873 371	2 148 912	2 195 516	2 232 530
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	43 204	45 328	52 282	55 441	60 457	60 457	62 023	63 104	65 020
Repairs and Maintenance by Asset Class		40 622	37 488	36 184	41 511	42 039	42 039	48 121	50 150	51 362
<i>Infrastructure - Road Transport</i>		13 162	13 360	12 620	14 291	14 654	14 654	15 728	16 472	17 354
<i>Infrastructure - Electricity</i>		6 981	4 203	4 087	4 762	4 762	4 762	4 710	4 914	5 193
<i>Infrastructure - Water</i>		3 312	3 273	3 389	3 883	3 883	3 883	3 979	4 142	4 326
<i>Infrastructure - Sanitation</i>		782	1 133	816	1 315	1 315	1 315	1 140	1 228	1 310
<i>Infrastructure - Other</i>		552	645	790	644	644	644	572	595	643
Infrastructure		24 790	22 614	21 702	24 895	25 258	25 258	26 130	27 351	28 826
Community		6 353	4 801	4 001	5 544	5 544	5 544	7 380	7 308	6 127
Heritage assets										
Investment properties										
Other assets	6,7	9 479	10 073	10 481	11 072	11 237	11 237	14 611	15 491	16 410
TOTAL EXPENDITURE OTHER ITEMS		83 826	82 815	88 466	96 952	102 496	102 496	110 144	113 253	116 382
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		26.6%	17.1%	65.6%	72.2%	60.8%	60.8%	92.1%	202.9%	184.8%
Renewal of Existing Assets as % of deprec		53.8%	37.9%	86.6%	93.6%	95.8%	95.8%	110.1%	118.8%	104.1%
R&M as a % of PPE		2.7%	2.2%	1.8%	2.3%	2.2%	2.2%	2.2%	2.3%	2.3%
Renewal and R&M as a % of PPE		4.0%	3.0%	4.0%	5.0%	5.0%	5.0%	5.0%	6.0%	5.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: George(WC044) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	92 289	100 227	323 879	211 697	212 627	212 627	208 593	269 699	270 533
<i>Infrastructure - Road Transport</i>		6 585	21 766	219 286	87 295	84 866	84 866	83 730	124 087	143 378
<i>Infrastructure - Electricity</i>		32 441	17 241	19 319	45 180	36 470	36 470	33 890	29 418	35 986
<i>Infrastructure - Water</i>		16 922	29 202	8 529	17 640	4 315	4 315	24 267	54 746	45 834
<i>Infrastructure - Sanitation</i>		11 515	38 652	40 285	23 841	44 805	44 805	16 872	12 437	11 368
<i>Infrastructure - Other</i>		2 397	(491)	-	7 250	-	-	4 000	7 250	1 000
Infrastructure		69 860	106 370	287 419	187 206	170 456	170 456	162 758	227 938	237 566
Community		17 949	(9 381)	18 698	7 204	13 605	13 605	10 952	12 679	12 300
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 480	3 237	17 763	23 286	28 566	28 566	33 633	28 133	19 717
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 250	950	950
Total Renewal of Existing Assets	2	17 406	19 734	22 317	40 546	22 540	22 540	35 745	56 790	61 431
<i>Infrastructure - Road Transport</i>		6 633	6 457	10 975	12 610	10 500	10 500	13 500	21 550	19 050
<i>Infrastructure - Electricity</i>		2 119	595	1 363	3 100	300	300	300	1 000	1 000
<i>Infrastructure - Water</i>		1 265	-	-	3 425	2 450	2 450	1 000	-	-
<i>Infrastructure - Sanitation</i>		7 093	8 925	3 421	13 071	7 792	7 792	15 200	30 040	38 091
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		17 110	15 977	15 759	32 206	21 042	21 042	30 000	52 590	58 147
Community		190	2 354	1 078	3 820	155	155	740	30	30
Heritage assets		-	-	29	380	-	-	150	150	150
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	107	1 403	5 451	4 140	1 343	1 343	4 855	4 020	3 110
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	13 219	28 224	230 261	99 905	95 366	95 366	97 230	145 637	162 428
<i>Infrastructure - Road Transport</i>		34 560	17 835	20 682	48 280	36 770	36 770	34 190	30 418	36 986
<i>Infrastructure - Electricity</i>		18 187	29 202	8 529	21 065	6 765	6 765	25 267	54 746	45 834
<i>Infrastructure - Sanitation</i>		18 608	47 577	43 706	36 912	52 597	52 597	32 072	42 477	49 459
<i>Infrastructure - Other</i>		2 397	(491)	-	7 250	-	-	4 000	7 250	1 000
Infrastructure		86 970	122 347	303 178	213 413	191 498	191 498	192 758	280 528	295 707
Community		18 139	(7 027)	19 776	11 024	13 760	13 760	11 692	12 709	12 330
Heritage assets		-	-	29	380	-	-	150	150	150
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 587	4 640	23 214	27 426	29 909	29 909	38 488	32 153	22 827
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 250	950	950
TOTAL CAPITAL EXPENDITURE - Asset Class		109 695	119 961	346 197	252 243	235 167	235 167	244 338	326 489	331 964
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	372 990	359 179	407 338	384 039	379 499	379 499	494 785	564 190	606 892
<i>Infrastructure - Electricity</i>		253 692	236 867	243 955	323 338	311 828	311 828	272 919	282 259	289 513
<i>Infrastructure - Water</i>		200 970	399 724	387 175	340 915	326 616	326 616	364 922	382 138	388 266
<i>Infrastructure - Sanitation</i>		352 107	180 370	209 165	225 945	241 630	241 630	255 714	271 570	288 011
<i>Infrastructure - Other</i>		7 045	9 552	14 259	92 553	85 303	85 303	14 476	17 953	17 524
Infrastructure		1 186 804	1 185 692	1 261 892	1 366 790	1 344 875	1 344 875	1 402 815	1 518 110	1 590 206
Community		152 700	146 038	161 029	101 491	104 227	104 227	151 267	134 340	119 304
Heritage assets		4 236	4 236	4 236	4 645	4 265	4 265	4 766	4 916	5 066
Investment properties		149 918	152 741	152 579	152 418	152 418	152 418	147 516	145 109	142 895
Other assets	6	984 251	983 754	989 099	1 240 986	1 243 469	1 243 469	1 051 704	1 070 515	1 085 537
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 802	1 289	800	0	0	0	1 475	1 685	1 847
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 479 712	2 473 751	2 569 635	2 866 330	2 849 254	2 849 254	2 759 543	2 874 674	2 944 855
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		105 360	106 204	110 053	111 412	114 790	114 790	136 628	123 251	120 824
Repairs and Maintenance by Asset Class	3	52 814	62 122	65 059	80 730	81 851	81 851	93 960	96 579	102 187
<i>Infrastructure - Road Transport</i>		17 490	19 992	18 899	21 014	19 124	19 124	20 539	22 170	23 888
<i>Infrastructure - Electricity</i>		5 029	5 604	5 816	8 918	7 878	7 878	9 602	10 303	10 923
<i>Infrastructure - Water</i>		3 706	6 051	5 910	6 920	6 807	6 807	7 458	8 024	8 484
<i>Infrastructure - Sanitation</i>		11 039	14 390	16 218	17 772	19 152	19 152	21 153	22 637	23 671
<i>Infrastructure - Other</i>		45	56	80	210	210	210	221	233	247
Infrastructure		37 309	46 093	46 923	54 834	53 171	53 171	58 974	63 368	67 274
Community		3 057	3 018	4 034	8 108	8 248	8 248	10 846	9 394	9 708
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	12 448	13 012	14 103	17 788	20 433	20 433	24 140	23 816	25 265
TOTAL EXPENDITURE OTHER ITEMS		158 173	168 327	175 112	192 142	196 641	196 641	230 587	219 829	223 010
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		52 814	62 122	65 059	80 780	83 222	83 222	93 960	96 579	102 187
% of capital exp on renewal of assets		18.9%	19.7%	6.9%	19.2%	10.6%	10.6%	17.1%	21.1%	22.7%
Renewal of Existing Assets as % of deprec		16.5%	18.6%	20.3%	36.4%	19.6%	19.6%	26.2%	46.1%	50.8%
R&M as a % of PPE		2.1%	2.5%	2.5%	2.8%	2.9%	2.9%	3.4%	3.4%	3.5%
Renewal and R&M as a % of PPE		3.0%	3.0%	3.0%	4.0%	4.0%	4.0%	5.0%	5.0%	6.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Oudtshoorn(WC045) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	35 048	45 743	42 019	48 786	48 786	48 786	60 138	57 450	83 777
Infrastructure - Road Transport		20 519	5 606	5 350	3 335	3 335	3 335	28 138	28 235	34 413
Infrastructure - Electricity		2 671	897	-	4 000	4 000	4 000	-	-	-
Infrastructure - Water		3 332	9 868	19 221	11 628	11 628	11 628	20 000	20 195	42 399
Infrastructure - Sanitation		993	3 814	6 724	9 606	9 606	9 606	-	-	-
Infrastructure - Other		3 326	-	-	725	725	725	-	-	-
Infrastructure		30 841	20 185	31 294	29 294	29 294	29 294	48 138	48 430	76 812
Community		4 139	20 220	7 315	17 106	17 106	17 106	2 000	850	1 500
Heritage assets		-	-	-	-	-	-	4 000	2 750	1 965
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	68	5 338	3 409	2 386	2 386	2 386	6 000	5 420	3 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	790	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	790	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	20 519	5 606	5 350	3 335	3 335	3 335	28 138	28 235	34 413
Infrastructure - Road Transport		2 671	897	-	4 000	4 000	4 000	-	-	-
Infrastructure - Electricity		3 332	9 868	19 221	11 628	11 628	11 628	20 000	20 195	42 399
Infrastructure - Water		993	3 814	6 724	9 606	9 606	9 606	-	-	-
Infrastructure - Sanitation		3 326	-	-	725	725	725	-	-	-
Infrastructure - Other		30 841	20 185	31 294	29 294	29 294	29 294	48 138	48 430	76 812
Infrastructure		4 139	20 220	7 315	17 106	17 106	17 106	2 000	850	1 500
Community		-	-	-	-	-	-	4 000	2 750	1 965
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	68	5 338	3 409	2 386	2 386	2 386	6 790	5 420	3 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 048	45 743	42 019	48 786	48 786	48 786	60 928	57 450	83 777
ASSET REGISTER SUMMARY - PPE (WDV)	5	113 449	139 703	116 755	110 337	110 337	110 337	130 926	138 241	153 826
Infrastructure - Road Transport		34 857	897	35 390	40 662	40 662	40 662	38 816	42 879	45 720
Infrastructure - Electricity		33 913	41 588	64 431	80 461	80 461	80 461	98 565	136 967	177 150
Infrastructure - Water		14 105	16 299	23 859	35 508	35 508	35 508	34 632	33 713	32 688
Infrastructure - Sanitation		10 576	5 233	6 089	536	536	536	(6 447)	(13 003)	(20 342)
Infrastructure - Other		206 900	203 720	246 525	267 503	267 503	267 503	296 491	338 796	389 041
Infrastructure		42 242	76 226	81 634	92 257	92 257	92 257	77 033	73 949	72 444
Community		520	870	1 570	1 570	1 570	1 570	5 570	4 320	3 535
Heritage assets		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Investment properties		19 085	28 678	24 980	24 407	24 407	24 407	28 811	27 441	25 521
Other assets	6	900	900	900	900	900	900	900	900	900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		281 647	322 394	367 609	398 636	398 636	398 636	420 805	457 406	503 441
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	20 040	18 470	20 494	19 394	19 394	19 394	20 716	21 733	24 225
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		20 040	18 470	20 494	19 394	19 394	19 394	20 716	21 733	24 225
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		12 520	16 776	17 046	18 544	18 544	18 544	18 765	20 297	23 863
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Bitou(WC047) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 551	27 757	39 445	40 813	51 128	51 128	78 457	64 013	61 289
<i>Infrastructure - Road Transport</i>		7 724	5 506	4 288	4 288	4 504	4 504	8 149	8 076	10 050
<i>Infrastructure - Electricity</i>		1 509	2 736	151	11 160	11 461	11 461	18 202	25 086	11 236
<i>Infrastructure - Water</i>		5 392	7 634	5 863	5 719	7 608	7 608	11 215	14 076	17 841
<i>Infrastructure - Sanitation</i>		197	4 261	373	3 632	4 887	4 887	8 261	9 013	11 992
<i>Infrastructure - Other</i>		190	6 700	19 467	16 790	16 248	16 248	9 576	-	-
Infrastructure		15 012	26 837	30 142	37 300	44 708	44 708	55 404	56 252	51 119
Community		16 882	557	907	600	782	782	1 831	1 170	670
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 658	364	8 395	2 898	5 071	5 071	21 098	6 591	9 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	15	566	566	124	-	-
Total Renewal of Existing Assets	2	-	12 516	30 100	4 893	11 516	11 516	11 413	7 707	5 763
<i>Infrastructure - Road Transport</i>		-	10 457	1 960	233	372	372	5 486	3 426	3 308
<i>Infrastructure - Electricity</i>		-	219	2 087	2 745	3 604	3 604	2 000	-	-
<i>Infrastructure - Water</i>		-	-	861	400	400	400	400	900	700
<i>Infrastructure - Sanitation</i>		-	1 698	18 447	600	3 232	3 232	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	114	-	-
Infrastructure		-	12 374	23 356	3 977	7 607	7 607	8 000	4 326	4 008
Community		-	-	2 360	-	2 222	2 222	439	2 642	1 754
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	142	4 384	915	1 687	1 687	2 974	738	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 724	15 963	6 248	233	4 876	4 876	13 635	11 502	13 359
<i>Infrastructure - Road Transport</i>		1 509	2 955	2 239	13 905	15 065	15 065	20 202	25 086	11 236
<i>Infrastructure - Electricity</i>		5 392	7 634	6 724	6 119	8 008	8 008	11 615	14 976	18 541
<i>Infrastructure - Water</i>		197	5 959	18 821	4 232	8 119	8 119	8 261	9 013	11 992
<i>Infrastructure - Sanitation</i>		190	6 700	19 467	16 790	16 248	16 248	9 691	-	-
Infrastructure		15 012	39 210	53 498	41 278	52 315	52 315	63 404	60 578	55 127
Community		16 882	557	3 268	600	3 005	3 005	2 270	3 812	2 424
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 658	506	12 779	3 813	6 758	6 758	24 072	7 329	9 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	15	566	566	124	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		37 551	40 273	69 544	45 706	62 645	62 645	89 870	71 719	67 051
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	88 834	98 804	98 651	98 884	103 527	103 527	109 478	116 835	125 802
<i>Infrastructure - Electricity</i>		57 519	64 120	59 930	73 835	74 995	74 995	90 183	112 004	119 763
<i>Infrastructure - Water</i>		129 722	132 451	138 289	135 529	137 418	137 418	147 592	157 092	169 810
<i>Infrastructure - Sanitation</i>		52 889	60 439	77 451	71 119	75 007	75 007	87 746	93 508	102 022
<i>Infrastructure - Other</i>		295	428	24 307	28 458	27 916	27 916	47 973	46 760	45 568
Infrastructure		329 259	356 243	398 628	407 825	418 862	418 862	482 973	526 199	562 965
Community		31 881	30 731	32 334	32 934	35 339	35 339	35 087	37 564	38 619
Heritage assets		17	17	17	17	17	17	17	17	17
Investment properties		91 842	88 755	88 753	90 057	90 057	90 057	88 417	88 248	88 080
Other assets	6	236 457	225 730	224 630	239 477	242 422	242 422	250 873	255 746	262 766
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		4 766	4 108	296	3 754	4 305	4 305	925	894	864
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		694 221	705 584	744 657	774 063	791 001	791 001	858 291	908 668	953 310
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		25 578	29 396	30 791	22 821	18 555	18 555	20 326	21 342	22 409
Repairs and Maintenance by Asset Class	3	10 243	9 900	12 073	16 242	16 058	16 058	19 361	18 861	18 229
<i>Infrastructure - Road Transport</i>		1 793	1 659	3 144	2 485	2 465	2 465	3 667	3 693	3 726
<i>Infrastructure - Electricity</i>		1 688	1 540	2 022	2 874	1 932	1 932	2 445	2 543	2 645
<i>Infrastructure - Water</i>		31	134	255	722	663	663	801	833	866
<i>Infrastructure - Sanitation</i>		959	1 257	983	2 828	2 620	2 620	2 037	2 123	2 213
<i>Infrastructure - Other</i>		881	623	523	690	-	-	718	746	-
Infrastructure		5 352	5 213	6 927	9 598	7 679	7 679	9 667	9 938	9 449
Community		2 097	1 845	1 875	1 778	2 003	2 003	3 927	3 418	2 981
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	2 794	2 842	3 272	4 866	6 376	6 376	5 767	5 505	5 799
TOTAL EXPENDITURE OTHER ITEMS		35 821	39 296	42 865	39 063	34 613	34 613	39 687	40 203	40 638
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		10 243	9 900	12 073	16 242	16 082	16 082	19 361	18 861	18 229
% of capital exp on renewal of assets		0.0%	45.1%	76.3%	12.0%	22.5%	22.5%	14.5%	12.0%	9.4%
Renewal of Existing Assets as % of deprec		0.0%	42.6%	97.8%	21.4%	62.1%	62.1%	56.2%	36.1%	25.7%
R&M as a % of PPE		1.5%	1.4%	1.6%	2.1%	2.0%	2.0%	2.3%	2.1%	1.9%
Renewal and R&M as a % of PPE		1.0%	3.0%	6.0%	3.0%	3.0%	3.0%	4.0%	3.0%	3.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Knysna(WC048) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 010	38 677	37 922	46 733	66 880	66 880	67 544	52 994	43 656
Infrastructure - Road Transport		4 562	2 064	3 322	2 754	6 790	6 790	3 238	2 450	3 450
Infrastructure - Electricity		5 324	7 753	1 015	1 667	6 546	6 546	14 640	4 366	3 489
Infrastructure - Water		2 813	11 017	9 320	9 613	16 840	16 840	6 241	14 921	16 021
Infrastructure - Sanitation			373	9 520	6 219	1 340	1 340		2 164	1 164
Infrastructure - Other		3 296	14 098	12 571	18 900	26 957	26 957	1 430	1 000	
Infrastructure		15 995	35 304	35 749	39 153	58 473	58 473	25 549	24 901	24 124
Community		8 017	1 911	1 900	4 192	3 998	3 998	36 245	22 029	16 522
Heritage assets										
Investment properties										
Other assets	6	2 999	1 462	273	3 388	4 409	4 409	5 750	6 064	3 010
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	33 307	36 457	39 341	23 441	22 255	22 255	35 139	17 246	15 336
Infrastructure - Road Transport			255	4 515				600		
Infrastructure - Electricity		9 568	6 740			4 900	4 900	3 600	2 200	800
Infrastructure - Water		2 399	7 572	2 456	3 612	3 612	3 612	14 436	7 129	6 054
Infrastructure - Sanitation		13 030	11 618	10 159	10 129	4 157	4 157	8 229	1 018	1 018
Infrastructure - Other		52	970		600			600		
Infrastructure		25 048	27 154	17 129	14 341	12 669	12 669	27 465	10 347	7 872
Community		323	1 102	10 720	5 217	5 037	5 037	4 819	3 259	2 909
Heritage assets										
Investment properties										
Other assets	6	7 936	8 170	11 492	3 883	4 548	4 548	2 855	3 640	4 555
Agricultural assets										
Biological assets										
Intangibles			30							
Total Capital Expenditure	4	4 562	2 319	7 837	2 754	6 790	6 790	3 838	2 450	3 450
Infrastructure - Road Transport										
Infrastructure - Electricity		14 892	14 492	1 015	1 667	11 446	11 446	18 240	6 566	4 289
Infrastructure - Water		5 212	18 588	11 776	13 225	20 452	20 452	20 677	22 050	22 075
Infrastructure - Sanitation		13 030	11 991	19 678	16 348	5 497	5 497	8 229	3 182	2 182
Infrastructure - Other		3 348	15 068	12 571	19 500	26 957	26 957	2 030	1 000	-
Infrastructure		41 043	62 458	52 878	53 494	71 142	71 142	53 014	35 248	31 996
Community		8 340	3 013	12 620	9 409	9 035	9 035	41 064	25 288	19 431
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	10 935	9 633	11 765	7 271	8 957	8 957	8 605	9 704	7 565
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	30	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		60 318	75 134	77 263	70 174	89 134	89 134	102 683	70 240	58 992
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	9 690	2 319	838 353	8 782	12 818	12 818	87 094	82 121	77 644
Infrastructure - Electricity		24 896	14 492	6 302	6 842	16 621	16 621	174 235	175 348	173 814
Infrastructure - Water		8 313	18 588	16 845	23 277	30 504	30 504	222 500	237 251	251 533
Infrastructure - Sanitation		15 213	11 991	22 371	18 109	7 258	7 258	90 428	89 034	86 329
Infrastructure - Other		8 013	15 068	12 610	22 847	30 304	30 304	4 148	4 989	4 818
Infrastructure		66 125	62 458	896 480	79 857	97 505	97 505	578 405	588 743	594 138
Community		8 360	3 013	12 878	10 192	9 818	9 818	111 898	136 675	155 560
Heritage assets		0	-	-	-	-	-	19 053	19 053	19 053
Investment properties		-	-	-	-	-	-	110 321	110 321	110 321
Other assets	6	19 590	9 633	16 958	8 323	10 010	10 010	250 414	253 045	253 058
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		60	30	125	-	-	-	700	650	600
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		94 135	75 134	926 440	98 372	117 333	117 333	1 070 791	1 108 487	1 132 730
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		148 907	21 370	22 234	28 199	28 199	28 199	25 918	32 544	34 749
Repairs and Maintenance by Asset Class	3	22 025	22 515	34 591	34 796	35 803	35 803	42 968	44 117	46 655
Infrastructure - Road Transport		3 384	4 301	9 202	8 554	6 818	6 818	15 936	11 682	12 480
Infrastructure - Electricity		4 651	6 317	6 347	9 218	8 410	8 410	6 639	9 486	10 146
Infrastructure - Water		3 302	3 010	3 610	4 358	4 435	4 435	5 185	5 548	5 937
Infrastructure - Sanitation		1 968	1 314	2 053	1 528	2 716	2 716	3 162	3 384	3 621
Infrastructure - Other		36	662	5 248	1 454	460	460	181	400	400
Infrastructure		13 341	15 604	26 459	25 112	22 839	22 839	37 103	30 500	32 583
Community		746	1 192	1 312	1 881	1 118	1 118	1 099	1 124	1 124
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	7 938	5 719	6 820	7 803	11 845	11 845	10 765	12 493	12 948
TOTAL EXPENDITURE OTHER ITEMS		170 932	43 884	56 825	62 995	64 001	64 001	68 886	76 661	81 404
Employee related costs										
Other materials					34 796					
Contracted Services		210 766	112 119	136 871		119 169	119 169	137 999	151 346	156 309
Other expenditure										
% of capital exp on renewal of assets		123.3%	94.3%	103.7%	50.2%	33.3%	33.3%	52.0%	32.5%	35.1%
Renewal of Existing Assets as % of deprec		22.4%	170.6%	176.9%	83.1%	78.9%	78.9%	135.6%	53.0%	44.1%
R&M as a % of PPE		23.4%	30.0%	3.7%	35.4%	30.5%	30.5%	4.0%	4.0%	4.1%
Renewal and R&M as a % of PPE		59.0%	78.0%	8.0%	59.0%	49.0%	49.0%	7.0%	6.0%	5.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Eden(DC4) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	514	3 376	1 226	8 300	9 414	9 414	1 035	1 800	2 150
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					100					
Infrastructure - Other					5 800	5 800	5 800			
Infrastructure					5 900	5 800	5 800			
Community	2		57	1 226		205	205	455	200	250
Heritage assets										
Investment properties										
Other assets	6	462	519		2 400	3 409	3 409	580	1 600	1 900
Agricultural assets										
Biological assets										
Intangibles		50	2 800							
Total Renewal of Existing Assets	2	-	299	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6		299							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					100					
Infrastructure - Other					5 800	5 800	5 800			
Infrastructure					5 900	5 800	5 800			
Community	2		57	1 226		205	205	455	200	250
Heritage assets										
Investment properties										
Other assets	6	462	818		2 400	3 409	3 409	580	1 600	1 900
Agricultural assets										
Biological assets										
Intangibles		50	2 800							
TOTAL CAPITAL EXPENDITURE - Asset Class		514	3 675	1 226	8 300	9 414	9 414	1 035	1 800	2 150
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	4 574	189		371	371	371			
Infrastructure - Electricity	2									
Infrastructure - Water		522								
Infrastructure - Sanitation					100					
Infrastructure - Other				294 896	11 600	11 600	11 600	146 406	146 406	146 406
Infrastructure		5 098	189	294 896	12 071	11 971	11 971	146 406	146 406	146 406
Community		25	759		658	863	863			
Heritage assets										
Investment properties		344 922	347 611	170 665	345 577	345 577	345 577	300 577	300 577	300 577
Other assets	6	150 347	147 758		141 977	142 986	142 986			
Agricultural assets										
Biological assets										
Intangibles		1 379	3 541	2 801	3 068	3 068	3 068	3 068	3 068	3 068
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		501 771	499 858	468 362	503 351	504 465	504 465	450 051	450 051	450 051
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		9 029	5 161	4 831	8 322	6 800	6 800	6 800	6 460	6 137
Repairs and Maintenance by Asset Class	3	2 337	2 957	2 957	-	-	-	7 970	8 480	8 988
Infrastructure - Road Transport										
Infrastructure - Electricity		21	28							
Infrastructure - Water		9	10							
Infrastructure - Sanitation										
Infrastructure - Other								4 929	5 225	5 538
Infrastructure		30	38	-	-	-	-	4 929	5 225	5 538
Community								739	781	831
Heritage assets										
Investment properties										
Other assets	6,7	2 307	2 919	2 957				2 302	2 474	2 619
TOTAL EXPENDITURE OTHER ITEMS		11 366	8 118	7 788	8 322	6 800	6 800	14 770	14 940	15 125
Employee related costs										
Other materials					4 728					
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	8.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	5.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.5%	0.6%	0.6%	0.0%	0.0%	0.0%	1.8%	1.9%	2.0%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Laingsburg(WC051) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	10 245	10 181	-	11 979	45 271	45 271	26 182	9 764	11 067
Infrastructure - Road Transport		7 072	455	-	3 416	7 516	7 516	-	-	-
Infrastructure - Electricity		86	303	-	5 384	5 079	5 079	6 000	3 331	5 337
Infrastructure - Water		1 714	1 532	-	872	391	391	-	-	-
Infrastructure - Sanitation		114	7 134	-	481	619	619	1 868	480	1 290
Infrastructure - Other		249	182	-	-	29 311	29 311	-	-	-
Infrastructure		9 234	9 606	-	10 153	42 916	42 916	7 868	3 811	6 627
Community		6	154	-	-	1 147	1 147	14 848	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	456	420	-	1 826	1 207	1 207	3 466	5 953	4 440
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		549	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 072	455	-	3 416	7 516	7 516	-	-	-
Infrastructure - Road Transport		86	303	-	5 384	5 079	5 079	6 000	3 331	5 337
Infrastructure - Electricity		1 714	1 532	-	872	391	391	-	-	-
Infrastructure - Water		114	7 134	-	481	619	619	1 868	480	1 290
Infrastructure - Sanitation		249	182	-	-	29 311	29 311	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		9 234	9 606	-	10 153	42 916	42 916	7 868	3 811	6 627
Community		6	154	-	-	1 147	1 147	14 848	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	456	420	-	1 826	1 207	1 207	3 466	5 953	4 440
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		549	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		10 245	10 181	-	11 979	45 271	45 271	26 182	9 764	11 067
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		7 072	455	-	3 416	7 516	7 516	4 165	4 411	4 658
Infrastructure - Electricity		86	303	-	5 384	5 079	5 079	6 181	3 523	5 539
Infrastructure - Water		1 714	1 532	-	872	391	391	650	688	726
Infrastructure - Sanitation		114	7 134	-	481	619	619	2 660	1 318	2 175
Infrastructure - Other		249	182	-	-	29 311	29 311	171	181	191
Infrastructure		9 234	9 606	-	10 153	42 916	42 916	13 826	10 120	13 289
Community		6	154	-	-	1 147	1 147	16 854	2 124	2 243
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	124	131	138
Other assets	6	456	420	-	1 826	1 207	1 207	5 047	7 628	6 208
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		549	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		10 245	10 181	-	11 979	45 271	45 271	35 851	20 003	21 879
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 929	7 939	-	12 160	11 486	11 486	9 521	10 082	10 647
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	2 565	140	940
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	258	60	60
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	258	60	60
Community		-	-	-	-	-	-	2 227	-	800
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	80	80	80
TOTAL EXPENDITURE OTHER ITEMS		9 929	7 939	-	12 160	11 486	11 486	12 086	10 222	11 587
Employee related costs		411	413	617	-	-	-	638	676	713
Other materials		-	164	-	-	21	21	-	-	-
Contracted Services		17	40	26	-	-	-	32	34	36
Other expenditure		50	7	-	-	-	-	44	47	49
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%	0.7%	4.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.0%	1.0%	4.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Prince Albert(WC052) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	11 750	32 395	32 395	10 293	9 493	8 944
Infrastructure - Road Transport					1 600	1 316	1 316	830	1 250	4 444
Infrastructure - Electricity								3 000	4 000	3 000
Infrastructure - Water						6 049	6 049	2 159		1 500
Infrastructure - Sanitation					100	4 042	4 042	1 954	4 243	
Infrastructure - Other					50					
Infrastructure		-	-	-	1 750	11 407	11 407	7 943	9 493	8 944
Community						1 988	1 988	2 150		
Heritage assets										
Investment properties										
Other assets					10 000	19 000	19 000	200		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	10 571	8 358	20 405	5 258	2 892	2 892	-	1 700	1 400
Infrastructure - Road Transport		422	2 693	9 470	50					
Infrastructure - Electricity										
Infrastructure - Water		584	1 462	6 178	2 944					
Infrastructure - Sanitation		2 797		4 460	50	2 700	2 700		1 700	
Infrastructure - Other		1 249	678			92	92			1 400
Infrastructure		5 052	4 834	20 108	3 044	2 792	2 792	-	1 700	1 400
Community		5 162	2 858	188	2 214					
Heritage assets										
Investment properties										
Other assets		357	666	109		100	100			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	422	2 693	9 470	1 650	1 316	1 316	830	1 250	4 444
Infrastructure - Road Transport		-	-	-	-	-	-	3 000	4 000	3 000
Infrastructure - Electricity		584	1 462	6 178	2 944	6 049	6 049	2 159	-	1 500
Infrastructure - Water		2 797		4 460	150	6 742	6 742	1 954	5 943	-
Infrastructure - Sanitation		1 249	678		50	92	92	-	-	1 400
Infrastructure - Other		5 052	4 834	20 108	4 794	14 199	14 199	7 943	11 193	10 344
Infrastructure		5 162	2 858	188	2 214	1 988	1 988	2 150	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		357	666	109	10 000	19 100	19 100	200	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		10 571	8 358	20 405	17 008	35 287	35 287	10 293	11 193	10 344
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 255	10 632	19 345	14 562	14 228	14 228	15 070	15 998	20 121
Infrastructure - Electricity		1 673	1 609	2 752	1 379	1 379	1 379	4 279	8 179	11 079
Infrastructure - Water		8 659	9 844	17 054	19 652	22 757	22 757	21 511	21 211	22 411
Infrastructure - Sanitation		12 948	12 626	18 326	15 849	22 442	22 442	17 404	22 947	22 547
Infrastructure - Other		1 306	1 416	1 249	1 364	1 406	1 406	1 364	1 364	2 764
Infrastructure		31 841	36 127	58 726	52 807	62 212	62 212	59 628	69 700	78 923
Community		18 264	21 006	11 204	23 175	22 949	22 949	25 164	25 004	24 844
Heritage assets										
Investment properties		15 159	15 157	15 013	15 157	15 157	15 157	14 994	14 993	14 991
Other assets		2 887	2 981	25 133	21 866	30 966	30 966	16 743	16 150	15 558
Agricultural assets										
Biological assets										
Intangibles		129	91	68	91	91	91	49	30	11
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		68 281	75 362	110 145	113 095	131 375	131 375	116 579	125 877	134 326
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 524	1 693	6 083	1 705	1 705	1 705	1 895	1 895	1 895
Repairs and Maintenance by Asset Class	3	690	701	830	1 056	1 036	1 036	1 190	1 262	1 177
Infrastructure - Road Transport		154	167	1	187			18	19	20
Infrastructure - Electricity		37	117	67	125	73	73	43	33	35
Infrastructure - Water		180	195	67	260			142	230	128
Infrastructure - Sanitation		83	95	35	192	10	10	55	59	62
Infrastructure - Other		71	69	11	130	155	155	30	31	33
Infrastructure		524	644	181	894	238	238	287	373	279
Community		32	18	128	122	23	23	243	257	239
Heritage assets										
Investment properties										
Other assets	6,7	134	39	520	41	776	776	661	633	660
TOTAL EXPENDITURE OTHER ITEMS		2 214	2 394	6 913	2 761	2 741	2 741	3 085	3 157	3 072
Employee related costs										
Other materials										
Contracted Services		690	701	830	1 056	1 056	1 056	1 190	1 262	1 177
Other expenditure		690	701	830	1 056	1 056	1 056	1 190	1 262	1 177
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	44.7%	8.9%	8.9%	0.0%	17.9%	15.7%
Renewal of Existing Assets as % of deprec		693.6%	493.7%	335.4%	308.4%	169.6%	169.6%	0.0%	89.7%	73.9%
R&M as a % of PPE		1.0%	0.9%	0.8%	0.9%	0.8%	0.8%	1.0%	1.0%	0.9%
Renewal and R&M as a % of PPE		16.0%	12.0%	19.0%	6.0%	3.0%	3.0%	1.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Beaufort West(WC053) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 014	54 204	30 651	29 286	43 899	43 899	20 024	15 648	15 615
Infrastructure - Road Transport		18 229	35 196	5 855	6 067	9 493	9 493	2 220	2 201	4 866
Infrastructure - Electricity		11 716	12 822	9 351	4 501	10 025	10 025	975	125	-
Infrastructure - Water		3 928	2 929	4 165	5 719	2 644	2 644	3 266	934	981
Infrastructure - Sanitation		259	556	5 234	4 942	14 011	14 011	8 288	318	5 732
Infrastructure - Other		37	374	460	-	137	137	469	1 404	-
Infrastructure		34 169	51 877	25 065	21 229	36 310	36 310	15 218	4 982	11 579
Community		370	210	645	3 000	2 916	2 916	2 400	-	1 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 469	2 110	4 917	5 057	4 673	4 673	2 406	10 666	3 036
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	7	7	7	25	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	7	-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	18 229	35 196	5 855	6 067	9 493	9 493	2 220	2 201	4 866
Infrastructure - Road Transport		11 716	12 822	9 351	4 501	10 025	10 025	975	125	-
Infrastructure - Electricity		3 928	2 929	4 165	5 719	2 644	2 644	3 266	934	981
Infrastructure - Water		259	556	5 234	4 942	14 011	14 011	8 288	318	5 732
Infrastructure - Sanitation		37	374	460	-	137	137	469	1 404	-
Infrastructure - Other		34 169	51 877	25 065	21 229	36 310	36 310	15 218	4 982	11 579
Infrastructure		370	210	645	3 000	2 916	2 916	2 400	-	1 000
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 469	2 110	4 917	5 057	4 673	4 673	2 406	10 666	3 036
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	7	7	7	25	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		37 014	54 204	30 651	29 286	43 899	43 899	20 024	15 648	15 615
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	99 433	129 905	130 919	136 298	139 724	139 724	131 763	128 165	127 205
Infrastructure - Electricity		49 774	60 831	68 460	72 083	77 608	77 608	75 397	73 354	71 176
Infrastructure - Water		45 458	46 216	48 275	50 469	47 394	47 394	48 613	46 574	44 570
Infrastructure - Sanitation		47 289	46 883	50 502	54 624	63 693	63 693	68 997	67 285	70 978
Infrastructure - Other		1 374	1 002	1 412	833	970	970	3 334	4 553	4 366
Infrastructure		243 329	284 837	299 567	314 308	329 389	329 389	328 104	319 931	318 295
Community		19 220	14 941	14 599	18 034	17 949	17 949	15 807	15 201	15 592
Heritage assets		9 970	2 971	2 971	2 971	2 971	2 971	2 971	2 971	2 971
Investment properties		61 930	65 462	57 504	62 781	62 397	62 397	59 660	67 469	61 268
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	7	434	335	269	142	142	142	100	50	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		334 883	377 926	383 557	407 292	421 906	421 906	414 978	413 958	406 462
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	13 671	13 328	25 024	15 081	15 081	15 081	16 064	16 618	16 693
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		13 671	13 328	25 024	15 081	15 081	15 081	16 064	16 618	16 693
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	21 053	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	194	194	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Central Karoo(DC5) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	408	68	397	500	500	500	295	295	295
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	402	68	378	500	500	500	295	295	295
Agricultural assets										
Biological assets										
Intangibles	6	6		19						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	402	68	378	500	500	500	295	295	295
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	6	6		19						
TOTAL CAPITAL EXPENDITURE - Asset Class		408	68	397	500	500	500	295	295	295
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5									
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					1 353	1 353	1 353			
Heritage assets										
Investment properties										
Other assets	6	4 835	4 071	4 061	2 245	2 245	2 245	4 127	4 142	4 157
Agricultural assets										
Biological assets										
Intangibles		123	80	48	80	80	80	12	7	2
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 958	4 151	4 109	3 679	3 679	3 679	4 140	4 149	4 159
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		616	613	340	429	389	389	375	285	285
Repairs and Maintenance by Asset Class	3	2 067	1 517	-	543	489	489	155	75	75
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 067	1 517	-	543	489	489	155	75	75
TOTAL EXPENDITURE OTHER ITEMS		2 682	2 130	340	972	878	878	531	361	361
Employee related costs		64	341	308		200	200			
Other materials					3 331					
Contracted Services		100	107	90	3 329	90	90	60	60	60
Other expenditure		125	170	81		922	922	109	54	51
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		41.7%	36.5%	0.0%	14.8%	13.3%	13.3%	3.8%	1.8%	1.8%
Renewal and R&M as a % of PPE		42.0%	37.0%	0.0%	15.0%	13.0%	13.0%	4.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets