

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	3 348 338	5 469 231	5 049 471	4 578 933	5 311 393	5 311 393	5 127 704	4 212 569	4 175 785
Infrastructure - Road Transport		1 068 104	1 287 754	2 221 875	1 003 756	1 124 912	1 124 912	827 705	848 872	798 692
Infrastructure - Electricity		176 829	239 063	259 013	304 537	377 496	377 496	482 693	396 713	350 300
Infrastructure - Water		915 144	1 712 138	493 045	1 834 670	1 825 586	1 825 586	1 138 853	792 029	913 217
Infrastructure - Sanitation		172 339	361 867	376 014	275 234	333 137	333 137	179 288	514 164	337 203
Infrastructure - Other		472 523	699 462	472 004	359 989	509 317	509 317	1 163 260	486 849	511 091
Infrastructure		2 804 940	4 300 284	3 821 951	3 778 185	4 170 447	4 170 447	3 791 807	3 038 627	2 910 504
Community		118 028	308 756	208 964	235 975	290 020	290 020	294 544	167 685	170 458
Heritage assets			2 669	2 679		70	70			
Investment properties		18 457	124 804	115 375	89 536	159 285	159 285	211 598	322 860	386 080
Other assets	6	387 311	711 983	848 943	439 023	659 605	659 605	725 689	635 127	653 974
Agricultural assets		375								
Biological assets				149						
Intangibles		19 227	20 735	51 411	36 214	31 966	31 966	104 073	48 271	54 769
<b>Total Renewal of Existing Assets</b>	2	767 310	708 716	716 999	1 657 003	1 702 623	1 702 623	2 579 207	2 052 670	2 206 183
Infrastructure - Road Transport		397 278	277 381	102 997	372 676	395 836	395 836	570 759	446 989	483 657
Infrastructure - Electricity		62 402	82 717	132 928	246 230	232 918	232 918	243 277	604 455	563 901
Infrastructure - Water		66 890	58 468	123 705	290 042	287 861	287 861	177 812	224 647	230 155
Infrastructure - Sanitation		76 790	173 522	224 574	537 300	501 210	501 210	269 587	359 667	345 083
Infrastructure - Other		25 790	45 905	18 276	19 085	27 580	27 580	1 104 965	185 965	312 608
Infrastructure		629 151	637 992	602 479	1 465 333	1 445 405	1 445 405	2 366 400	1 821 724	1 935 405
Community		53 801	23 857	49 524	76 854	127 653	127 653	82 846	84 748	102 466
Heritage assets			2 669	2 679	7 500	29 581	29 581	7 000	10 000	10 000
Investment properties										
Other assets	6	70 022	41 555	54 639	95 544	91 382	91 382	111 461	120 470	139 719
Agricultural assets										
Biological assets				149						
Intangibles		14 336	5 312	10 356	11 772	8 672	8 672	11 500	15 728	18 594
<b>Total Capital Expenditure</b>	4	4 115 648	6 177 947	5 766 470	6 235 936	7 014 016	7 014 016	7 706 911	6 265 240	6 381 968
Infrastructure - Road Transport		1 465 382	1 565 135	2 324 872	1 376 432	1 520 748	1 520 748	1 398 464	1 295 861	1 282 349
Infrastructure - Electricity		239 231	321 780	391 941	550 766	610 413	610 413	725 970	1 001 168	914 202
Infrastructure - Water		982 034	1 770 606	616 570	2 124 711	2 113 447	2 113 447	1 316 665	1 016 676	1 143 372
Infrastructure - Sanitation		249 130	535 389	600 588	812 534	834 347	834 347	448 875	873 831	682 287
Infrastructure - Other		498 313	745 367	490 279	379 074	536 897	536 897	2 268 225	672 814	823 699
Infrastructure		3 434 090	4 938 276	4 424 431	5 243 518	5 615 852	5 615 852	6 158 200	4 860 351	4 845 908
Community		171 829	332 613	258 487	312 829	417 673	417 673	377 390	252 433	272 924
Heritage assets			2 669	2 679	7 500	29 581	29 581	7 000	10 000	10 000
Investment properties		18 457	124 804	115 375	89 536	159 285	159 285	211 598	322 860	386 080
Other assets	6	457 333	753 538	903 582	534 566	750 987	750 987	837 151	755 597	793 693
Agricultural assets		375								
Biological assets				149						
Intangibles		33 563	26 047	61 768	47 986	40 639	40 639	115 573	63 999	73 363
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		4 115 648	6 177 947	5 766 470	6 235 936	7 014 016	7 014 016	7 706 911	6 265 240	6 381 968
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	9 189 724	11 736 012	11 281 676	10 051 284	10 355 965	10 355 965	9 350 722	9 497 630	9 882 970
Infrastructure - Electricity		3 428 143	3 572 117	3 404 473	4 474 873	4 542 631	4 542 631	4 951 760	5 095 190	5 484 284
Infrastructure - Water		5 326 585	7 485 279	10 228 771	11 292 698	11 267 407	11 267 407	7 668 765	7 864 138	8 234 273
Infrastructure - Sanitation		2 609 477	2 979 614	3 080 757	5 571 236	5 633 937	5 633 937	4 853 282	5 653 027	6 061 844
Infrastructure - Other		2 919 319	3 432 788	2 560 647	7 353 022	7 512 580	7 512 580	7 903 371	6 874 126	7 655 371
Infrastructure		23 473 249	29 205 810	30 556 325	38 743 112	39 312 520	39 312 520	34 727 899	34 984 112	37 318 743
Community		3 596 030	4 004 334	3 946 137	3 837 273	3 942 117	3 942 117	4 059 449	4 006 912	3 984 960
Heritage assets		200 741	240 272	243 714	241 137	263 218	263 218	241 220	241 040	240 861
Investment properties		846 683	1 185 942	978 105	1 567 637	1 637 386	1 637 386	1 130 098	1 165 382	1 214 252
Other assets	6	7 186 872	4 049 810	4 122 996	3 898 999	4 211 582	4 211 582	4 630 563	4 925 197	5 496 002
Agricultural assets		375								
Biological assets		1 118	1 244	2 287	1 400	1 400	1 400	1 400	1 480	1 540
Intangibles		293 669	220 805	207 771	276 625	269 277	269 277	295 677	320 541	362 129
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		35 598 735	38 908 218	40 057 336	48 566 184	49 637 501	49 637 501	45 086 306	45 644 665	48 618 487
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		2 873 824	2 805 194	3 635 929	2 920 130	2 942 969	2 942 969	2 833 949	2 791 278	2 954 707
<b>Repairs and Maintenance by Asset Class</b>	3	828 731	813 177	894 922	1 395 225	1 260 888	1 260 888	1 957 450	1 293 098	1 402 872
Infrastructure - Road Transport		214 444	153 983	256 558	300 104	325 975	325 975	296 794	330 753	357 707
Infrastructure - Electricity		134 631	144 233	156 939	193 732	184 522	184 522	232 923	251 151	258 889
Infrastructure - Water		161 519	165 185	140 396	330 195	210 189	210 189	175 450	191 813	209 711
Infrastructure - Sanitation		130 262	165 644	148 612	240 435	183 807	183 807	162 388	176 616	191 428
Infrastructure - Other		37 844	17 775	23 903	42 422	45 462	45 462	820 022	49 675	51 791
Infrastructure		678 701	646 819	726 409	1 106 888	949 955	949 955	1 687 577	1 000 007	1 069 527
Community		50 696	61 344	65 102	82 166	86 205	86 205	96 188	116 198	144 891
Heritage assets		396	505		2 004			1 971	2 079	2 189
Investment properties								200	400	500
Other assets	6,7	98 938	104 508	103 412	204 167	224 728	224 728	171 514	174 414	185 765
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		3 702 554	3 618 370	4 530 851	4 315 354	4 203 857	4 203 857	4 791 398	4 084 376	4 357 579
Employee related costs		219 104	19 687	8 391	100 275	2 556	2 556	338 878	357 217	387 330
Other materials		481 040	577 256	503 567	686 416	691 304	691 304	731 811	786 692	846 371
Contracted Services		19 070	12 085	6 035	243 753	45 048	45 048	170 235	175 482	184 942
Other expenditure		455 043	510 864	578 087	647 099	533 764	533 764	563 081	627 283	671 995
<b>% of capital exp on renewal of assets</b>		22.9%	13.0%	14.2%	36.2%	32.1%	32.1%	50.3%	48.7%	52.8%
<b>Renewal of Existing Assets as % of deprec</b>		26.7%	25.3%	19.7%	56.7%	57.9%	57.9%	91.0%	73.5%	74.7%
<b>R&amp;M as a % of PPE</b>		2.3%	2.1%	2.2%	2.9%	2.5%	2.5%	4.3%	2.8%	2.9%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	4.0%	4.0%	6.0%	6.0%	6.0%	10.0%	7.0%	7.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Buffalo City(BUF) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	217 464	593 485	844 194	402 186	546 773	546 773	529 928	726 859	790 671
<i>Infrastructure - Road Transport</i>		37 593	253 915	345 781	110 000	113 740	113 740	20 000	80 000	40 000
<i>Infrastructure - Electricity</i>		45 177	55 173	98 209	45 500	39 087	39 087	66 500	63 500	63 500
<i>Infrastructure - Water</i>		62 613	74 565	87 476						
<i>Infrastructure - Sanitation</i>		21 450	120 669	170 238						
<i>Infrastructure - Other</i>				8 488	70 000	118 522	118 522	71 710	134 218	163 672
Infrastructure		166 835	504 323	710 192	225 500	271 349	271 349	158 210	277 718	267 172
Community		6 763	15 988	56 128	22 000	24 960	24 960	35 069	17 000	24 000
Heritage assets				2 555						
Investment properties					89 536	156 385	156 385	211 274	322 860	386 080
Other assets	6	40 639	73 175	47 819	65 150	94 078	94 078	125 375	109 281	113 419
Agricultural assets										
Biological assets										
Intangibles		3 227		27 501						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	539 821	621 972	621 972	745 427	622 681	730 398
<i>Infrastructure - Road Transport</i>					88 000	213 459	213 459	245 000	180 000	184 900
<i>Infrastructure - Electricity</i>					89 199	80 000	80 000	92 000	108 000	48 000
<i>Infrastructure - Water</i>					97 689	96 898	96 898	91 000	91 000	91 000
<i>Infrastructure - Sanitation</i>					216 508	198 873	198 873			
<i>Infrastructure - Other</i>								258 056	172 276	293 298
Infrastructure					491 396	589 230	589 230	686 056	551 276	617 198
Community					28 030	21 516	21 516	30 700	24 750	38 250
Heritage assets										
Investment properties										
Other assets	6				20 395	11 226	11 226	28 671	46 655	74 950
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
<i>Infrastructure - Road Transport</i>		37 593	253 915	345 781	198 000	327 199	327 199	265 000	260 000	224 900
<i>Infrastructure - Electricity</i>		45 177	55 173	98 209	134 699	119 087	119 087	158 500	171 500	111 500
<i>Infrastructure - Water</i>		62 613	74 565	87 476	97 689	96 898	96 898	91 000	91 000	91 000
<i>Infrastructure - Sanitation</i>		21 450	120 669	170 238	216 508	198 873	198 873	-	-	-
<i>Infrastructure - Other</i>				8 488	70 000	118 522	118 522	329 766	306 494	456 970
Infrastructure		166 835	504 323	710 192	716 896	860 579	860 579	844 266	828 994	884 370
Community		6 763	15 988	56 128	50 030	46 476	46 476	65 769	41 750	62 250
Heritage assets				2 555						
Investment properties					89 536	156 385	156 385	211 274	322 860	386 080
Other assets	6	40 639	73 175	47 819	85 545	105 304	105 304	154 046	155 936	188 369
Agricultural assets										
Biological assets										
Intangibles		3 227		27 501						
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>217 464</b>	<b>593 485</b>	<b>844 194</b>	<b>942 007</b>	<b>1 168 745</b>	<b>1 168 745</b>	<b>1 275 354</b>	<b>1 349 540</b>	<b>1 521 069</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
<i>Infrastructure - Road Transport</i>		2 214 774	4 380 374	4 274 625	1 635 518	1 764 717	1 764 717	1 635 518	1 851 018	2 066 018
<i>Infrastructure - Electricity</i>		1 506 478	1 404 499	1 378 045	1 682 635	1 667 023	1 667 023	1 682 635	1 898 135	2 001 635
<i>Infrastructure - Water</i>		1 411 416	1 237 951	1 254 091	1 511 164	1 510 373	1 510 373	1 511 164	1 726 664	1 785 664
<i>Infrastructure - Sanitation</i>		1 167 009	1 125 476	1 139 469	1 713 536	1 695 901	1 695 901	1 713 536	1 929 036	2 128 036
<i>Infrastructure - Other</i>				(0)	3 860 823	3 909 345	3 909 345	2 961 380	3 235 969	3 833 495
Infrastructure		6 299 679	8 148 301	8 046 230	10 403 675	10 547 359	10 547 359	9 504 233	10 640 822	11 814 848
Community		221 217	629 330	585 067	415 737	412 183	412 183	415 737	415 737	415 737
Heritage assets		3 421	40 181	40 181	43 955	43 955	43 955	43 955	43 955	43 955
Investment properties		320 298	302 981	333 278	374 000	440 849	440 849	411 400	452 540	498 000
Other assets	6	5 036 982	1 411 752	1 421 423	1 102 889	1 122 648	1 122 648	1 102 889	1 112 249	1 386 202
Agricultural assets										
Biological assets										
Intangibles		12 112	3 851	30 497	20 730	20 730	20 730	22 800	25 080	28 000
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>11 893 709</b>	<b>10 536 395</b>	<b>10 456 675</b>	<b>12 360 987</b>	<b>12 587 725</b>	<b>12 587 725</b>	<b>11 501 013</b>	<b>12 690 383</b>	<b>14 186 742</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		675 702	701 503	644 163	710 000	710 000	710 000	712 213	738 315	857 972
<b>Repairs and Maintenance by Asset Class</b>	3	219 321	263 702	285 686	332 249	327 749	327 749	372 010	416 995	450 612
<i>Infrastructure - Road Transport</i>		35 099	62 067	62 764	86 549	86 549	86 549	108 529	123 456	140 622
<i>Infrastructure - Electricity</i>		78 890	100 347	103 884	111 151	109 151	109 151	112 550	127 728	127 926
<i>Infrastructure - Water</i>		37 049	26 976	30 866	37 061	37 061	37 061	42 435	48 461	55 246
<i>Infrastructure - Sanitation</i>		19 208	19 486	23 221	25 287	25 287	25 287	29 620	32 346	35 257
<i>Infrastructure - Other</i>		15 821	11 948	15 494	20 136	17 636	17 636	22 885	24 990	27 240
Infrastructure		186 067	220 824	236 228	280 184	275 684	275 684	316 079	356 981	386 290
Community		14 857	19 435	22 165	16 749	16 663	16 663	17 874	19 103	20 415
Heritage assets										
Investment properties										
Other assets	6,7	18 397	23 443	27 293	35 315	35 401	35 401	38 117	40 910	43 908
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>895 023</b>	<b>965 205</b>	<b>929 849</b>	<b>1 042 249</b>	<b>1 037 749</b>	<b>1 037 749</b>	<b>1 084 223</b>	<b>1 155 309</b>	<b>1 308 584</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	134.2%	113.8%	113.8%	140.7%	85.7%	92.4%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	76.0%	87.6%	87.6%	104.7%	84.3%	85.1%
<b>R&amp;M as a % of PPE</b>		1.8%	2.5%	2.7%	2.7%	2.6%	2.6%	3.2%	3.3%	3.2%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	3.0%	3.0%	7.0%	8.0%	8.0%	10.0%	8.0%	8.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		219 321	263 702	285 686	332 249	327 749	327 749	372 010	416 995	450 612
<b>Total Repairs and Maintenance Expenditure</b>		<b>219 321</b>	<b>263 702</b>	<b>285 686</b>	<b>332 249</b>	<b>327 749</b>	<b>327 749</b>	<b>372 010</b>	<b>416 995</b>	<b>450 612</b>
<b>References</b>										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Eastern Cape: Nelson Mandela Bay(NMA) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	727 521	587 029	926 529	608 139	694 829	694 829	859 952	727 730	731 698
<i>Infrastructure - Road Transport</i>		258 587	122 457	555 927	176 174	244 860	244 860	282 670	269 417	256 704
<i>Infrastructure - Electricity</i>		29 087	40 468	38 215	31 010	48 010	48 010	63 140	51 088	48 088
<i>Infrastructure - Water</i>		304 783	203 869	63 339	77 000	52 600	52 600	83 103	57 018	53 750
<i>Infrastructure - Sanitation</i>		23 044								
<i>Infrastructure - Other</i>		84 199	147 782	179 556	189 973	195 293	195 293	172 678	220 450	252 287
Infrastructure		699 700	514 577	837 037	474 156	540 763	540 763	601 597	597 972	610 829
Community		10 281	44 903	19 932	35 510	37 878	37 878	100 963	31 798	14 873
Heritage assets										
Investment properties										
Other assets	6	4 406	9 147	47 337	71 823	89 917	89 917	80 298	73 896	81 714
Agricultural assets										
Biological assets										
Intangibles		13 134	18 401	22 223	26 650	26 270	26 270	77 100	24 065	24 281
<b>Total Renewal of Existing Assets</b>	2	398 793	608 788	649 050	784 091	865 289	865 289	752 558	869 557	913 185
<i>Infrastructure - Road Transport</i>		44 647	225 405	44 148	81 350	93 109	93 109	125 800	87 800	100 900
<i>Infrastructure - Electricity</i>		62 402	82 270	132 928	155 008	150 308	150 308	145 852	145 292	171 060
<i>Infrastructure - Water</i>		66 890	57 568	117 255	116 900	115 300	115 300	76 900	119 500	136 000
<i>Infrastructure - Sanitation</i>		76 790	166 478	218 543	304 750	285 650	285 650	264 450	356 350	341 600
<i>Infrastructure - Other</i>		25 790	22 972	18 148	16 079	27 064	27 064	23 126	12 500	15 000
Infrastructure		276 519	554 692	531 022	674 087	671 431	671 431	636 128	721 442	764 560
Community		53 801	17 074	49 524	27 500	90 615	90 615	34 583	52 915	58 380
Heritage assets					7 500	29 511	29 511	7 000	10 000	10 000
Investment properties										
Other assets	6	54 137	31 710	58 148	63 232	65 060	65 060	63 348	70 950	63 210
Agricultural assets										
Biological assets										
Intangibles		14 336	5 312	10 356	11 772	8 672	8 672	11 500	14 250	17 035
<b>Total Capital Expenditure</b>	4	303 233	347 862	600 075	257 524	337 969	337 969	408 470	357 217	357 604
<i>Infrastructure - Road Transport</i>		91 489	122 738	171 144	186 017	198 317	198 317	208 992	196 380	219 148
<i>Infrastructure - Electricity</i>		371 674	261 437	180 594	193 900	167 900	167 900	160 003	176 518	189 750
<i>Infrastructure - Water</i>		99 834	166 478	218 543	304 750	285 650	285 650	264 450	356 350	341 600
<i>Infrastructure - Sanitation</i>		109 989	170 754	197 703	206 052	222 357	222 357	195 803	232 950	267 287
<i>Infrastructure - Other</i>		976 219	1 069 269	1 368 059	1 148 244	1 212 193	1 212 193	1 237 719	1 319 414	1 375 389
Infrastructure		64 082	61 977	69 456	63 010	128 494	128 494	135 545	84 713	73 253
Community		-	-	-	7 500	29 511	29 511	7 000	10 000	10 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	58 542	40 858	105 484	135 055	154 977	154 977	143 646	144 846	144 924
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		27 470	23 713	32 580	38 422	34 942	34 942	88 600	38 315	41 316
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>1 126 313</b>	<b>1 195 817</b>	<b>1 575 579</b>	<b>1 392 230</b>	<b>1 560 118</b>	<b>1 560 118</b>	<b>1 612 510</b>	<b>1 597 288</b>	<b>1 644 883</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
<i>Infrastructure - Road Transport</i>	5	2 993 112	3 151 916	3 539 207	3 188 132	3 268 577	3 268 577	3 179 916	3 278 023	3 396 483
<i>Infrastructure - Electricity</i>		1 466 296	1 506 836	1 594 517	1 695 675	1 707 975	1 707 975	1 804 662	1 915 772	2 054 354
<i>Infrastructure - Water</i>		1 243 818	1 531 624	1 797 787	1 656 796	1 630 796	1 630 796	1 677 766	1 736 214	1 812 820
<i>Infrastructure - Sanitation</i>		826 153	973 237	1 120 310	1 299 436	1 280 336	1 280 336	1 489 501	1 740 214	1 992 805
<i>Infrastructure - Other</i>		2 202 223	2 225 658	1 673 620	2 437 699	2 454 003	2 454 003	2 621 022	2 836 881	3 084 077
Infrastructure		8 731 602	9 389 271	9 725 441	10 277 738	10 341 688	10 341 688	10 772 867	11 507 103	12 340 538
Community		2 794 718	2 642 681	2 637 805	2 568 086	2 633 570	2 633 570	2 554 049	2 470 236	2 390 564
Heritage assets		197 320	197 423	203 410	197 063	219 074	219 074	196 703	196 523	196 343
Investment properties		185 876	199 262	199 439	199 262	199 262	199 262	199 262	199 262	199 262
Other assets	6	571 866	517 682	514 322	648 701	668 624	668 624	655 193	801 718	928 228
Agricultural assets										
Biological assets										
Intangibles		274 030	207 022	167 213	234 948	231 468	231 468	240 663	264 686	297 036
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>12 755 412</b>	<b>13 153 340</b>	<b>13 447 630</b>	<b>14 125 798</b>	<b>14 293 686</b>	<b>14 293 686</b>	<b>14 618 738</b>	<b>15 439 529</b>	<b>16 351 971</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	869 625	774 430	1 385 795	862 509	825 353	825 353	873 746	776 700	737 455
<b>Repairs and Maintenance by Asset Class</b>		437 201	472 824	489 773	607 474	622 991	622 991	524 729	577 329	626 505
<i>Infrastructure - Road Transport</i>		89 652	65 924	118 054	108 125	125 419	125 419	83 270	90 264	97 839
<i>Infrastructure - Electricity</i>		38 973	40 431	42 649	53 544	53 157	53 157	54 923	59 580	64 590
<i>Infrastructure - Water</i>		107 790	126 349	106 523	155 286	149 806	149 806	126 176	136 175	156 947
<i>Infrastructure - Sanitation</i>		107 728	139 770	120 392	156 283	149 008	149 008	127 739	139 003	150 661
<i>Infrastructure - Other</i>		5 650	4 600	5 869	9 419	10 952	10 952	12 169	12 999	14 162
Infrastructure		349 793	377 074	393 487	482 656	488 342	488 342	404 276	438 022	474 199
Community		34 732	38 196	38 209	54 263	64 605	64 605	60 309	73 535	80 664
Heritage assets										
Investment properties										
Other assets	6,7	52 676	57 554	58 077	70 554	70 045	70 045	60 143	65 772	71 643
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>1 306 826</b>	<b>1 247 254</b>	<b>1 875 568</b>	<b>1 469 983</b>	<b>1 448 344</b>	<b>1 448 344</b>	<b>1 398 476</b>	<b>1 354 028</b>	<b>1 363 960</b>
Employee related costs										
Other materials		437 201	472 824	489 773	607 474	622 991	622 991	644 026	695 528	754 404
Contracted Services										
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>54.8%</b>	<b>103.7%</b>	<b>70.1%</b>	<b>128.9%</b>	<b>124.5%</b>	<b>124.5%</b>	<b>87.5%</b>	<b>119.5%</b>	<b>124.8%</b>
<b>Renewal of Existing Assets as % of deprec</b>		<b>45.9%</b>	<b>78.6%</b>	<b>46.8%</b>	<b>90.9%</b>	<b>104.8%</b>	<b>104.8%</b>	<b>86.1%</b>	<b>112.0%</b>	<b>123.8%</b>
<b>R&amp;M as a % of PPE</b>		<b>3.4%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>3.6%</b>	<b>3.7%</b>	<b>3.8%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>7.0%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>9.0%</b>	<b>9.0%</b>	<b>9.0%</b>
<b>References</b>										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Eastern Cape: Camdeboo(EC101) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	45 132	18 656	37 633	43 273	50 177	50 177	46 041	48 573	51 245
Infrastructure - Road Transport		4 127	3 495	1 547	1 100	1 450	1 450	3 632	3 831	4 042
Infrastructure - Electricity		5 954	309	490	8 000	12 059	12 059	2 989	3 153	3 327
Infrastructure - Water		10 820	2 169	516	14 885	14 885	14 885	15 950	16 827	17 753
Infrastructure - Sanitation		18 855	288	-	7 675	9 431	9 431	12 742	13 443	14 182
Infrastructure - Other		-	-	19 737	400	50	50	2 770	2 922	3 083
Infrastructure		39 755	6 267	22 290	32 059	37 875	37 875	38 083	40 178	42 387
Community		-	5 318	26	5 530	6 530	6 530	1 040	1 097	1 158
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 377	7 078	15 318	5 684	5 772	5 772	6 918	7 298	7 700
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	4 127	3 495	1 547	1 100	1 450	1 450	3 632	3 831	4 042
Infrastructure - Road Transport		5 954	309	490	8 000	12 059	12 059	2 989	3 153	3 327
Infrastructure - Electricity		10 820	2 169	516	14 885	14 885	14 885	15 950	16 827	17 753
Infrastructure - Water		18 855	288	-	7 675	9 431	9 431	12 742	13 443	14 182
Infrastructure - Sanitation		-	-	19 737	400	50	50	2 770	2 922	3 083
Infrastructure - Other		39 755	6 267	22 290	32 059	37 875	37 875	38 083	40 178	42 387
Infrastructure		-	5 318	26	5 530	6 530	6 530	1 040	1 097	1 158
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 377	7 078	15 318	5 684	5 772	5 772	6 918	7 298	7 700
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>45 132</b>	<b>18 656</b>	<b>37 633</b>	<b>43 273</b>	<b>50 177</b>	<b>50 177</b>	<b>46 041</b>	<b>48 573</b>	<b>51 245</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	5 127	10 775	2 647	1 100	1 450	1 450	23 213	24 490	25 837
Infrastructure - Electricity		13 819	6 164	1 290	8 000	12 059	12 059	5 978	6 307	6 654
Infrastructure - Water		24 478	21 836	17 516	14 885	14 885	14 885	15 950	16 827	17 753
Infrastructure - Sanitation		32 706	1 173	20 310	7 675	9 431	9 431	25 485	26 886	28 365
Infrastructure - Other		1 170	2 920	19 737	400	50	50	5 540	5 845	6 166
Infrastructure		77 300	42 868	61 500	32 059	37 875	37 875	76 166	80 355	84 775
Community		105	5 918	1 726	5 530	6 530	6 530	2 080	2 194	2 315
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	15 602	18 226	22 208	5 684	5 772	5 772	13 836	14 597	15 400
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>93 007</b>	<b>67 012</b>	<b>85 433</b>	<b>43 273</b>	<b>50 177</b>	<b>50 177</b>	<b>92 082</b>	<b>97 146</b>	<b>102 489</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	25 525	27 604	39 782	42 271	53 176	53 176	43 125	45 497	47 999
<b>Repairs and Maintenance by Asset Class</b>		11 245	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	11 245	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>36 770</b>	<b>27 604</b>	<b>39 782</b>	<b>42 271</b>	<b>53 176</b>	<b>53 176</b>	<b>43 125</b>	<b>45 497</b>	<b>47 999</b>
Employee related costs		-	-	-	-	6 351	6 351	-	-	-
Other materials		-	-	-	-	3 696	3 696	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	10 127	850	3 233	3 233	12 668	13 364	14 099
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>12.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>12.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Blue Crane Route(EC102) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	19 647	25 830	39 663	39 011	37 052	37 052	24 053	24 557	18 003
Infrastructure - Road Transport		12 742	2 750	11 361	2 000			1 000	2 000	2 000
Infrastructure - Electricity			121	1 192	1 330	1 330	1 330	350	350	150
Infrastructure - Water			6 779	3 779	3 100	2 632	2 632	3 130	860	250
Infrastructure - Sanitation			8 598	12 249	21 671	20 075	20 075	4 283	5 651	12 203
Infrastructure - Other			898		150	150	150		450	100
Infrastructure		12 742	19 146	28 581	28 251	24 187	24 187	8 763	9 311	14 703
Community			2 967	680	4 650	1 904	1 904	8 500	6 670	430
Heritage assets										
Investment properties										
Other assets	6	6 905	3 716	10 403	6 110	10 961	10 961	6 790	8 576	2 870
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	1 047	-	400	7 633	7 633	1 290	1 490	1 080
Infrastructure - Road Transport						2 430	2 430	450		
Infrastructure - Electricity			447			850	850		390	
Infrastructure - Water			110		150	360	360	100	100	100
Infrastructure - Sanitation			44							
Infrastructure - Other										
Infrastructure		-	607	-	750	3 640	3 640	550	490	700
Community			49			2 948	2 948			
Heritage assets										
Investment properties										
Other assets	6		396		250	1 045	1 045	740	1 000	980
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	12 742	2 750	11 361	2 000	2 430	2 430	1 450	2 000	2 000
Infrastructure - Road Transport		-	568	1 192	1 330	2 180	2 180	350	740	150
Infrastructure - Electricity		-	6 889	3 779	3 250	2 992	2 992	3 230	960	350
Infrastructure - Water		-	8 642	12 249	21 671	20 075	20 075	4 283	5 651	12 203
Infrastructure - Sanitation		-	898		150	150	150		450	100
Infrastructure - Other		-								
Infrastructure		12 742	19 747	28 581	28 401	27 827	27 827	9 313	9 801	14 803
Community		-	3 017	680	4 650	4 853	4 853	8 500	6 670	430
Heritage assets		-								
Investment properties		-								
Other assets	6	6 905	4 112	10 403	6 360	12 006	12 006	7 530	9 576	3 850
Agricultural assets		-								
Biological assets		-								
Intangibles		-								
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>19 647</b>	<b>26 876</b>	<b>39 663</b>	<b>39 411</b>	<b>44 686</b>	<b>44 686</b>	<b>25 343</b>	<b>26 047</b>	<b>19 083</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	23 668	2 750	62 875		430	430	160 050	143 518	125 947
Infrastructure - Road Transport		9 002	568	56 053		850	850	257 477	246 039	233 328
Infrastructure - Electricity		8 794	83 615	41 992		(258)	(258)	51 910	50 953	49 279
Infrastructure - Water		1 870	8 642	87 573		(1 596)	(1 596)	131 504	133 792	142 444
Infrastructure - Sanitation		3 475	898	36 442	351 139	351 139	351 139	41 595	40 435	38 835
Infrastructure - Other										
Infrastructure		46 809	96 473	284 935	351 139	350 565	350 565	642 536	614 737	589 834
Community		4 414	3 017	40 312		203	203	9 121	15 687	16 008
Heritage assets										
Investment properties					25 000	25 000	25 000	20 000	20 000	20 000
Other assets	6	25 508	4 112	94 646	40 000	45 646	45 646	22 086	30 392	32 901
Agricultural assets										
Biological assets										
Intangibles		250		365				20	20	20
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>76 981</b>	<b>103 602</b>	<b>420 257</b>	<b>416 139</b>	<b>421 414</b>	<b>421 414</b>	<b>693 762</b>	<b>680 836</b>	<b>658 762</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	14 466	16 198	35 424	21 624	36 774	36 774	36 802	38 973	41 156
<b>Repairs and Maintenance by Asset Class</b>		3 044	-	59	3 727	-	-	-	-	-
Infrastructure - Road Transport					613					
Infrastructure - Electricity					754					
Infrastructure - Water					337					
Infrastructure - Sanitation					32					
Infrastructure - Other		3 044								
Infrastructure		3 044	-	-	7 736	-	-	-	-	-
Community					50					
Heritage assets										
Investment properties										
Other assets	6,7			59	1 942					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>17 510</b>	<b>16 198</b>	<b>35 482</b>	<b>25 351</b>	<b>36 774</b>	<b>36 774</b>	<b>36 802</b>	<b>38 973</b>	<b>41 156</b>
Employee related costs										
Other materials		3 042	3 147	2 875	3 727	3 771	3 771	4 226	4 369	4 614
Contracted Services										
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>4.1%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>20.6%</b>	<b>20.6%</b>	<b>5.4%</b>	<b>6.1%</b>	<b>6.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>6.5%</b>	<b>0.0%</b>	<b>1.8%</b>	<b>20.8%</b>	<b>20.8%</b>	<b>3.5%</b>	<b>3.8%</b>	<b>2.6%</b>
<b>R&amp;M as a % of PPE</b>		<b>4.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>4.0%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ikwezi(EC103) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	4 261	9 925	2 289	8 213	19 254	19 254	16 073	8 589	8 732
Infrastructure - Road Transport		2 792	4 084		3 000	3 554	3 554	2 000	7 159	7 324
Infrastructure - Electricity		1 246	793	27						
Infrastructure - Water			317	1 380		3 665	3 665	3 390		
Infrastructure - Sanitation			814	265	4 202	11 262	11 262	7 224		
Infrastructure - Other			267	49						
Infrastructure		4 038	6 275	1 721	7 202	18 481	18 481	12 614	7 159	7 324
Community		223	3 144		929	700	700	3 394	1 365	1 343
Heritage assets										
Investment properties										
Other assets	6		506	569	83	73	73	65	65	65
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	2 792	4 084	-	3 000	3 554	3 554	2 000	7 159	7 324
Infrastructure - Road Transport		1 246	793	27	-	-	-	-	-	-
Infrastructure - Electricity		-	317	1 380	-	3 665	3 665	3 390	-	-
Infrastructure - Water		-	814	265	4 202	11 262	11 262	7 224	-	-
Infrastructure - Sanitation		-	267	49	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		4 038	6 275	1 721	7 202	18 481	18 481	12 614	7 159	7 324
Community		223	3 144	-	929	700	700	3 394	1 365	1 343
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	506	569	83	73	73	65	65	65
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>4 261</b>	<b>9 925</b>	<b>2 289</b>	<b>8 213</b>	<b>19 254</b>	<b>19 254</b>	<b>16 073</b>	<b>8 589</b>	<b>8 732</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	2 944	4 084		74 375	74 929	74 929	2 000	7 159	7 324
Infrastructure - Electricity		1 303	793	27	(72)	(72)	(72)	137	146	154
Infrastructure - Water		111	317	1 380	(139)	3 526	3 526	3 536	155	163
Infrastructure - Sanitation			814	265	3 754	10 814	10 814	7 692	495	523
Infrastructure - Other			267	49	(42)	(42)	(42)			
Infrastructure		4 358	6 275	1 721	77 875	89 155	89 155	13 365	7 954	8 164
Community		232	3 144		857	629	629	3 470	1 446	1 429
Heritage assets										
Investment properties					37 125	37 125	37 125			
Other assets	6	1 119	1 660	1 787	(303)	(313)	(313)	514	540	567
Agricultural assets										
Biological assets										
Intangibles					246	246	246			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>5 710</b>	<b>11 079</b>	<b>3 508</b>	<b>115 801</b>	<b>126 842</b>	<b>126 842</b>	<b>17 349</b>	<b>9 940</b>	<b>10 159</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		888	2 526	2 815	1 218	1 218	1 218	4 203	4 226	4 463
<b>Repairs and Maintenance by Asset Class</b>	3	1 635	1 181	4 361	1 118	-	-	537	569	601
Infrastructure - Road Transport		421	1 365	1 365	86			32	33	35
Infrastructure - Electricity		486	271		265			105	111	117
Infrastructure - Water		67	363		101			107	113	119
Infrastructure - Sanitation		8			477			9	9	10
Infrastructure - Other		29			80					
Infrastructure		1 011	634	1 365	1 009	-	-	252	267	282
Community		13		2 996	1			1	1	1
Heritage assets										
Investment properties										
Other assets	6,7	610	547		108			284	301	318
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>2 523</b>	<b>3 707</b>	<b>7 177</b>	<b>2 336</b>	<b>1 218</b>	<b>1 218</b>	<b>4 741</b>	<b>4 795</b>	<b>5 064</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 037	1 598	1 932	1 118	467	467	537	569	601
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>28.6%</b>	<b>10.7%</b>	<b>124.3%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.1%</b>	<b>5.7%</b>	<b>5.9%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>29.0%</b>	<b>11.0%</b>	<b>124.0%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>6.0%</b>	<b>6.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Makana(EC104) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	57 617	94 186	-	63 679	63 679	63 679	-	-	-
Infrastructure - Road Transport		13 019	34 886	-	16 573	16 573	16 573	-	-	-
Infrastructure - Electricity		9 949	4 825	-	6 814	6 814	6 814	-	-	-
Infrastructure - Water		8 876	24 034	-	13 300	13 300	13 300	-	-	-
Infrastructure - Sanitation		1 526	15 193	-	20 548	20 548	20 548	-	-	-
Infrastructure - Other		-	-	-	893	893	893	-	-	-
Infrastructure		33 370	78 937	-	58 129	58 129	58 129	-	-	-
Community		14 705	883	-	5 550	5 550	5 550	-	-	-
Heritage assets		-	2 669	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 221	11 697	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		321	-	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	13 019	34 886	-	16 573	16 573	16 573	-	-	-
Infrastructure - Road Transport		9 949	4 825	-	6 814	6 814	6 814	-	-	-
Infrastructure - Electricity		8 876	24 034	-	13 300	13 300	13 300	-	-	-
Infrastructure - Water		1 526	15 193	-	20 548	20 548	20 548	-	-	-
Infrastructure - Sanitation		-	-	-	893	893	893	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		33 370	78 937	-	58 129	58 129	58 129	-	-	-
Community		14 705	883	-	5 550	5 550	5 550	-	-	-
Heritage assets		-	2 669	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 221	11 697	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		321	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>57 617</b>	<b>94 186</b>	<b>-</b>	<b>63 679</b>	<b>63 679</b>	<b>63 679</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	13 019	34 886	13 868	33 147	33 147	33 147	14 683	-	-
Infrastructure - Electricity		9 949	4 825	8 075	13 628	13 628	13 628	900	-	-
Infrastructure - Water		8 876	29 522	40 805	26 600	26 600	26 600	15 000	41 000	-
Infrastructure - Sanitation		1 526	15 193	34 837	41 096	41 096	41 096	139 000	20 000	70 000
Infrastructure - Other		-	-	600	7 336	7 336	7 336	6 394	4 694	4 929
Infrastructure		33 370	84 425	98 185	121 808	121 808	121 808	175 977	65 694	74 929
Community		14 705	883	27 662	5 550	5 550	5 550	10 039	-	-
Heritage assets		-	2 669	-	-	-	-	-	-	-
Investment properties		-	-	-	240 495	240 495	240 495	-	-	-
Other assets	6	9 221	11 697	17 638	-	-	-	5 842	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		321	-	550	475	475	475	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>57 617</b>	<b>99 674</b>	<b>144 035</b>	<b>368 328</b>	<b>368 328</b>	<b>368 328</b>	<b>191 857</b>	<b>65 694</b>	<b>74 929</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	45 661	46 625	36 729	27 081	27 081	27 081	-	-	-
<b>Repairs and Maintenance by Asset Class</b>		10 887	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		1 798	-	-	-	-	-	-	-	-
Infrastructure - Electricity		4 018	-	-	-	-	-	-	-	-
Infrastructure - Water		5 071	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		10 887	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>56 549</b>	<b>46 625</b>	<b>36 729</b>	<b>27 081</b>	<b>27 081</b>	<b>27 081</b>	<b>-</b>	<b>-</b>	<b>-</b>
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	18 323	18 323	-	-	-
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprec</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>18.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>19.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ndlambe(EC105) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	34 353	37 544	35 327	31 192	31 192	31 192	36 737	38 904	41 083
Infrastructure - Road Transport		200	4 050		1 031	1 031	1 031	1 000	1 059	1 118
Infrastructure - Electricity		2 000	5 000	4 500	550	550	550	200	212	224
Infrastructure - Water		8 600			21 000	21 000	21 000	11 525	12 205	12 888
Infrastructure - Sanitation		23 014	25 859	21 272	1 095	1 095	1 095	14 038	14 866	15 699
Infrastructure - Other				3 800	1 375	1 375	1 375			
Infrastructure		33 814	34 909	29 572	25 051	25 051	25 051	26 763	28 342	29 929
Community				5 064	4 033	4 033	4 033	8 137	8 617	9 100
Heritage assets										
Investment properties										
Other assets	6	539	2 635	691	2 108	2 108	2 108	1 837	1 946	2 055
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	200	4 050	-	1 031	1 031	1 031	1 000	1 059	1 118
Infrastructure - Road Transport		2 000	5 000	4 500	550	550	550	200	212	224
Infrastructure - Electricity		8 600			21 000	21 000	21 000	11 525	12 205	12 888
Infrastructure - Water		23 014	25 859	21 272	1 095	1 095	1 095	14 038	14 866	15 699
Infrastructure - Sanitation				3 800	1 375	1 375	1 375			
Infrastructure - Other										
Infrastructure		33 814	34 909	29 572	25 051	25 051	25 051	26 763	28 342	29 929
Community				5 064	4 033	4 033	4 033	8 137	8 617	9 100
Heritage assets										
Investment properties										
Other assets	6	539	2 635	691	2 108	2 108	2 108	1 837	1 946	2 055
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>34 353</b>	<b>37 544</b>	<b>35 327</b>	<b>31 192</b>	<b>31 192</b>	<b>31 192</b>	<b>36 737</b>	<b>38 904</b>	<b>41 083</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	4 250	8 100	4 050	2 031	2 031	2 031	1 000	1 059	1 118
Infrastructure - Electricity		7 000	10 000	9 500	550	550	550	200	212	224
Infrastructure - Water		8 600			21 000	21 000	21 000	11 525	12 205	12 888
Infrastructure - Sanitation		48 873	51 718	47 131	1 095	1 095	1 095	14 038	14 866	15 699
Infrastructure - Other				3 800	1 375	1 375	1 375			
Infrastructure		68 723	69 818	64 481	26 051	26 051	26 051	26 763	28 342	29 929
Community				5 064	8 269	8 269	8 269	8 137	8 617	9 100
Heritage assets										
Investment properties		36 559	36 559	36 559				38 570	40 846	43 133
Other assets	6	3 174	5 270	3 326	28 064	28 064	28 064	1 837	1 946	2 055
Agricultural assets										
Biological assets										
Intangibles		335	335	335				240	254	269
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>108 791</b>	<b>111 983</b>	<b>109 765</b>	<b>62 384</b>	<b>62 384</b>	<b>62 384</b>	<b>75 547</b>	<b>80 004</b>	<b>84 485</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	41 840	40 490	33 615	1 342	1 342	1 342	4 914	5 204	5 495
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>41 840</b>	<b>40 490</b>	<b>33 615</b>	<b>1 342</b>	<b>1 342</b>	<b>1 342</b>	<b>4 914</b>	<b>5 204</b>	<b>5 495</b>
Employee related costs					91 203					
Other materials					10 574					
Contracted Services					11 505					
Other expenditure					107 940					
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Eastern Cape: Sundays River Valley(EC106) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	25 252	19 543	3 846	4 022	4 162	4 162	21 444	-	-
Infrastructure - Road Transport		861								
Infrastructure - Electricity										
Infrastructure - Water		16 063	17 611							
Infrastructure - Sanitation		7 500								
Infrastructure - Other										
Infrastructure		24 425	17 611	-	-	-	-	-	-	-
Community		354	740		1 432	432	432			
Heritage assets										
Investment properties								324		
Other assets	6	473	1 192	3 846	2 590	3 730	3 730	20 290		
Agricultural assets										
Biological assets										
Intangibles								830		
<b>Total Renewal of Existing Assets</b>	2	1 053	26 401	11 293	22 953	23 469	23 469	23 620	24 434	25 655
Infrastructure - Road Transport			11 341	5 289	14 000	14 000	14 000	15 754	16 297	17 111
Infrastructure - Electricity					1 760	1 760	1 760	412	426	447
Infrastructure - Water				6 450	1 000	1 000	1 000	-	-	-
Infrastructure - Sanitation			7 000	6 031	2 068	2 068	2 068	3 207	3 317	3 483
Infrastructure - Other						516	516			
Infrastructure		-	18 341	17 770	18 828	19 344	19 344	19 373	20 040	21 042
Community			4 125		4 125	4 125	4 125	4 247	4 394	4 613
Heritage assets										
Investment properties										
Other assets	6	1 053	3 935	(6 476)						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		861	11 341	5 289	14 000	14 000	14 000	15 754	16 297	17 111
Infrastructure - Electricity		-	-	-	1 760	1 760	1 760	412	426	447
Infrastructure - Water		16 063	17 611	6 450	1 000	1 000	1 000	-	-	-
Infrastructure - Sanitation		7 500	7 000	6 031	2 068	2 068	2 068	3 207	3 317	3 483
Infrastructure - Other		-	-	-	-	516	516	-	-	-
Infrastructure		24 425	35 952	17 770	18 828	19 344	19 344	19 373	20 040	21 042
Community		354	4 865	-	5 557	4 557	4 557	4 247	4 394	4 613
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	324	-	-
Other assets	6	1 526	5 127	(2 630)	2 590	3 730	3 730	20 290	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	830	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>26 305</b>	<b>45 944</b>	<b>15 139</b>	<b>26 975</b>	<b>27 631</b>	<b>27 631</b>	<b>45 064</b>	<b>24 434</b>	<b>25 655</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	1 699	66 248	5 289	116 262	116 262	116 262	15 754	16 297	17 111
Infrastructure - Electricity		812	6 246		31 035	31 035	31 035	412	426	447
Infrastructure - Water		23 449	84 452	6 450	110 463	110 463	110 463			
Infrastructure - Sanitation		31 329	106 851	6 031	92 599	92 599	92 599	3 207	3 317	3 483
Infrastructure - Other		619	85 104			516	516			
Infrastructure		57 908	348 900	17 770	350 360	350 876	350 876	19 373	20 040	21 042
Community		354	9 885		30 958	29 958	29 958	4 247	4 394	4 613
Heritage assets										
Investment properties			42 174		42 174	42 174	42 174	324		
Other assets	6	15 203	14 232	(2 630)	4 914	6 054	6 054	37 790	17 500	17 500
Agricultural assets										
Biological assets			1 448		2 483	2 483	2 483	830		
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>73 464</b>	<b>416 639</b>	<b>15 139</b>	<b>430 890</b>	<b>431 546</b>	<b>431 546</b>	<b>62 564</b>	<b>41 934</b>	<b>43 155</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		17 388	267	19 310	17 500	17 500	17 500			
<b>Repairs and Maintenance by Asset Class</b>	3	-	6 190	-	-	-	-	7 097	7 210	7 322
Infrastructure - Road Transport			1 994					601	611	621
Infrastructure - Electricity			805					1 250	1 270	1 290
Infrastructure - Water			665					1 000	1 016	1 032
Infrastructure - Sanitation			400					1 000	1 016	1 032
Infrastructure - Other			535					47	48	48
Infrastructure		-	4 399	-	-	-	-	3 898	3 960	4 022
Community			750					1 161	1 180	1 198
Heritage assets										
Investment properties										
Other assets	6,7		1 041					2 038	2 070	2 102
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>17 388</b>	<b>6 457</b>	<b>19 310</b>	<b>17 500</b>	<b>17 500</b>	<b>17 500</b>	<b>7 097</b>	<b>7 210</b>	<b>7 322</b>
Employee related costs										
Other materials										
Contracted Services								3 694		
Other expenditure		2 045	11 843	11 816		2 552	2 552	3 403	7 210	7 322
<b>% of capital exp on renewal of assets</b>		<b>4.2%</b>	<b>135.1%</b>	<b>293.6%</b>	<b>570.7%</b>	<b>563.9%</b>	<b>563.9%</b>	<b>110.1%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>6.1%</b>	<b>9896.5%</b>	<b>58.5%</b>	<b>131.2%</b>	<b>134.1%</b>	<b>134.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>1.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>11.3%</b>	<b>17.2%</b>	<b>17.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>1.0%</b>	<b>8.0%</b>	<b>75.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>49.0%</b>	<b>75.0%</b>	<b>76.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Baviaans(EC107) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	14 988	22 972	35 815	32 871	34 065	34 065	22 237	1 540	407
Infrastructure - Road Transport		5 799	7 792	4 566						
Infrastructure - Electricity			425	353	789	1 328	1 328	175		
Infrastructure - Water		6 057	10 619	29 660	20 375	30 425	30 425	20 884		
Infrastructure - Sanitation		1 130	3 018	326						
Infrastructure - Other		4	0	269	9 405	62	62		1 144	
Infrastructure		12 990	21 854	35 174	30 569	31 815	31 815	21 059	1 144	-
Community				305						
Heritage assets										
Investment properties			50							
Other assets	6	1 999	1 068	336	2 301	2 250	2 250	1 178	396	407
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	7 815	7 785	7 785	9 212	5 990	7 332
Infrastructure - Road Transport					2 820	4 286	4 286	3 511	1 754	
Infrastructure - Electricity					263					
Infrastructure - Water								1 812	3 047	3 055
Infrastructure - Sanitation					974	1 319	1 319	1 930		
Infrastructure - Other					2 456					3 055
Infrastructure		-	-	-	6 513	5 605	5 605	7 253	4 801	6 170
Community					1 302	2 180	2 180	1 167	1 189	1 222
Heritage assets										
Investment properties										
Other assets	6							792		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		5 799	7 792	4 566	2 820	4 286	4 286	3 511	1 754	-
Infrastructure - Electricity		-	425	353	1 052	1 328	1 328	175	-	-
Infrastructure - Water		6 057	10 619	29 660	20 375	30 425	30 425	22 696	3 047	3 055
Infrastructure - Sanitation		1 130	3 018	326	974	1 319	1 319	1 930	-	-
Infrastructure - Other		4	0	269	11 861	62	62	-	1 144	3 055
Infrastructure		12 990	21 854	35 174	37 082	37 420	37 420	28 312	5 945	6 170
Community		-	-	305	1 302	2 180	2 180	1 167	1 189	1 222
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	50	-	-	-	-	-	-	-
Other assets	6	1 999	1 068	336	2 301	2 250	2 250	1 970	396	407
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>14 988</b>	<b>22 972</b>	<b>35 815</b>	<b>40 686</b>	<b>41 850</b>	<b>41 850</b>	<b>31 449</b>	<b>7 530</b>	<b>7 739</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	5 799	7 792	4 566	79 316	80 782	80 782	87 762	89 516	89 516
Infrastructure - Electricity			425	353	17 610	17 886	17 886	18 415	18 415	18 415
Infrastructure - Water		6 057	10 619	29 660	84 748	94 798	94 798	124 357	127 404	130 459
Infrastructure - Sanitation		1 130	3 018	326	30 219	30 564	30 564	33 066	33 066	33 066
Infrastructure - Other		4	0	40 064	4 639	(7 160)	(7 160)	2 469	3 613	6 668
Infrastructure		12 990	21 854	74 969	216 533	216 871	216 871	266 068	272 013	278 123
Community		6 177	6 177	305	3 263	4 141	4 141	(24 599)	(38 010)	(51 434)
Heritage assets										
Investment properties			60	10	39 581	39 581	39 581	38 434	38 434	38 434
Other assets	6	33 561	32 630	336	6 537	6 486	6 486	4 645	3 611	2 583
Agricultural assets										
Biological assets			466	466						
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>52 728</b>	<b>61 187</b>	<b>76 087</b>	<b>265 914</b>	<b>267 078</b>	<b>267 078</b>	<b>284 547</b>	<b>276 047</b>	<b>267 706</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	14 842	15 516	16 875	15 600	16 000	16 000	16 000	16 030	16 080
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>14 842</b>	<b>15 516</b>	<b>16 875</b>	<b>15 600</b>	<b>16 000</b>	<b>16 000</b>	<b>16 000</b>	<b>16 030</b>	<b>16 080</b>
Employee related costs						1 390	1 390	1 018		
Other materials		5 322	3 083	1 953	1 199	1 158	1 158	1 629	1 532	1 603
Contracted Services										
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>23.8%</b>	<b>22.9%</b>	<b>22.9%</b>	<b>41.4%</b>	<b>389.0%</b>	<b>1801.5%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>50.1%</b>	<b>48.7%</b>	<b>48.7%</b>	<b>57.6%</b>	<b>37.4%</b>	<b>45.6%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>2.0%</b>	<b>3.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kouga(EC108) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	23 874	29 233	18 097	36 231	47 197	47 197	63 570	67 066	70 621
Infrastructure - Road Transport				484						
Infrastructure - Electricity		3 965	5 396	5 670	5 000	4 059	4 059	10 100	10 656	11 220
Infrastructure - Water		4 279	2 374	816						
Infrastructure - Sanitation		13 958	20 861	9 685	22 672	31 664	31 664	32 508	34 296	36 114
Infrastructure - Other		30								
Infrastructure		22 232	28 631	16 654	27 672	35 723	35 723	42 608	44 951	47 334
Community			134		7 768	10 337	10 337	19 547	20 622	21 715
Heritage assets										
Investment properties										
Other assets	6	1 642	468	1 443	791	1 137	1 137	1 415	1 493	1 572
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	484	-	-	-	-	-	-
Infrastructure - Road Transport				484						
Infrastructure - Electricity		3 965	5 396	5 670	5 000	4 059	4 059	10 100	10 656	11 220
Infrastructure - Water		4 279	2 374	816						
Infrastructure - Sanitation		13 958	20 861	9 685	22 672	31 664	31 664	32 508	34 296	36 114
Infrastructure - Other		30								
Infrastructure		22 232	28 631	16 654	27 672	35 723	35 723	42 608	44 951	47 334
Community			134		7 768	10 337	10 337	19 547	20 622	21 715
Heritage assets										
Investment properties										
Other assets	6	1 642	468	1 443	791	1 137	1 137	1 415	1 493	1 572
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>23 874</b>	<b>29 233</b>	<b>18 097</b>	<b>36 231</b>	<b>47 197</b>	<b>47 197</b>	<b>63 570</b>	<b>67 066</b>	<b>70 621</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	1 262 462	1 222 618	57 220	1 239 018	1 239 018	1 239 018	1 259 541	1 251 408	1 251 408
Infrastructure - Electricity		156 755	167 661	26 977	191 201	190 260	190 260	182 824	203 769	203 314
Infrastructure - Water		255 219	276 836	24 650	284 564	284 564	284 564	285 196	287 410	287 410
Infrastructure - Sanitation		167 707	310 777	26 971	350 250	359 242	359 242	352 671	388 048	398 948
Infrastructure - Other		30			1 346	1 346	1 346		1 359	1 359
Infrastructure		1 842 174	1 977 892	135 818	2 066 379	2 074 430	2 074 430	2 080 233	2 131 994	2 142 439
Community		77 493	77 493	27 239	108 627	111 196	111 196	99 380	130 335	134 629
Heritage assets										
Investment properties		66 167	65 613		63 664	63 664	63 664	64 175	64 938	64 938
Other assets	6	666 490	479 864	8 208	563 268	563 614	563 614	388 460	357 485	394 545
Agricultural assets										
Biological assets										
Intangibles		150	122		69	69	69	175	70	70
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>2 652 474</b>	<b>2 600 984</b>	<b>171 265</b>	<b>2 802 007</b>	<b>2 812 973</b>	<b>2 812 973</b>	<b>2 632 423</b>	<b>2 684 821</b>	<b>2 736 621</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		77 007	80 724	80 215	80 358	80 358	80 358	80 714	85 153	89 666
<b>Repairs and Maintenance by Asset Class</b>	3	15 381	19 199	22 431	43 640	44 340	44 340	40 195	42 406	44 653
Infrastructure - Road Transport		1 385	2 303	5 907	3 667	3 667	3 667	4 725	4 985	5 249
Infrastructure - Electricity		1 717	1 744	2 557	8 384	6 141	6 141	8 263	8 718	9 180
Infrastructure - Water		3 307	4 334	3 007	5 040	3 920	3 920	5 732	6 047	6 368
Infrastructure - Sanitation		2 160	2 163	4 564	3 900	2 120	2 120	3 820	4 030	4 244
Infrastructure - Other		486	343	1 867	1 739	6 383	6 383	2 039	2 151	2 265
Infrastructure		9 054	10 887	11 996	24 970	22 231	22 231	24 579	25 931	27 306
Community		22	71		2 974	302	302	1 193	1 258	1 325
Heritage assets		396	505		2 004			1 971	2 079	2 189
Investment properties										
Other assets	6,7	5 909	7 736	10 436	13 692	21 807	21 807	12 452	13 137	13 833
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>92 388</b>	<b>99 923</b>	<b>102 646</b>	<b>123 998</b>	<b>124 698</b>	<b>124 698</b>	<b>120 909</b>	<b>127 559</b>	<b>134 319</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		15 381	19 199	22 431	43 640	44 340	44 340	40 195	42 406	44 653
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.6%</b>	<b>0.7%</b>	<b>13.1%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.6%</b>	<b>1.6%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>1.0%</b>	<b>1.0%</b>	<b>13.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kou-Kamma(EC109) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	16 481	11 669	25 117	19 885	20 844	20 844	19 281	20 350	21 571
Infrastructure - Road Transport		5		3 919	5 626	6 383	6 383	3 200	3 392	3 596
Infrastructure - Electricity		61						2 000	2 120	2 247
Infrastructure - Water		13 011		1 832	14 027	14 231	14 231	5 568	5 902	6 256
Infrastructure - Sanitation		2 664						2 930	3 106	3 292
Infrastructure - Other			9 421	18 354						
Infrastructure		15 742	9 421	24 105	19 653	20 614	20 614	13 698	14 520	15 391
Community								5 500	5 830	6 180
Heritage assets										
Investment properties										
Other assets	6	739	2 247	1 011	232	230	230	83		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	5	-	3 919	5 626	6 383	6 383	3 200	3 392	3 596
Infrastructure - Road Transport		61	-	-	-	-	-	2 000	2 120	2 247
Infrastructure - Electricity		13 011	-	1 832	14 027	14 231	14 231	5 568	5 902	6 256
Infrastructure - Water		2 664	-	-	-	-	-	2 930	3 106	3 292
Infrastructure - Sanitation			9 421	18 354						
Infrastructure - Other										
Infrastructure		15 742	9 421	24 105	19 653	20 614	20 614	13 698	14 520	15 391
Community								5 500	5 830	6 180
Heritage assets										
Investment properties										
Other assets	6	739	2 247	1 011	232	230	230	83		
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>16 481</b>	<b>11 669</b>	<b>25 117</b>	<b>19 885</b>	<b>20 844</b>	<b>20 844</b>	<b>19 281</b>	<b>20 350</b>	<b>21 571</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		121 460	111 125	3 919	11 252	172 374	172 374	169 191	167 141	165 006
Infrastructure - Electricity		9 842	21 186			8 111	8 111	10 111	12 231	14 478
Infrastructure - Water		48 523	40 347	1 832	28 054	14 231	14 231	5 568	7 970	10 516
Infrastructure - Sanitation		27 300	7 595			40 889	40 889	43 819	42 193	40 528
Infrastructure - Other			24 222	18 354		1 735	1 735	1 735	15 384	5 691
Infrastructure		207 125	204 475	24 105	39 306	237 340	237 340	230 424	244 920	236 219
Community		8 145	8 424					5 500	11 330	17 510
Heritage assets										
Investment properties		37								
Other assets	6	11 762	9 324	1 011	464	63 267	63 267	63 120	62 426	61 695
Agricultural assets										
Biological assets										
Intangibles		555	524							
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>227 624</b>	<b>222 747</b>	<b>25 117</b>	<b>39 769</b>	<b>300 607</b>	<b>300 607</b>	<b>299 044</b>	<b>318 676</b>	<b>315 425</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	11 272	19 854	18 907	4 205	12 847	12 847	22 344	23 573	24 822
<b>Repairs and Maintenance by Asset Class</b>		1 087	-	-	1 179	-	-	-	-	-
Infrastructure - Road Transport					70					
Infrastructure - Electricity					22					
Infrastructure - Water					115					
Infrastructure - Sanitation		1 087								
Infrastructure - Other										
Infrastructure		1 087	-	-	207	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				972					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>12 359</b>	<b>19 854</b>	<b>18 907</b>	<b>5 384</b>	<b>12 847</b>	<b>12 847</b>	<b>22 344</b>	<b>23 573</b>	<b>24 822</b>
Employee related costs										
Other materials					207					
Contracted Services										
Other expenditure					972			1 631	1 721	1 812
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sarah Baartman(DC10) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	1 864	3 514	5 451	13 731	2 405	2 405	5 467	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 864	3 514	5 451	13 731	2 405	2 405	5 467		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 864	3 514	5 451	13 731	2 405	2 405	5 467		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>1 864</b>	<b>3 514</b>	<b>5 451</b>	<b>13 731</b>	<b>2 405</b>	<b>2 405</b>	<b>5 467</b>	<b>-</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties		14 526	23 808	24 840	14 881	14 881	14 881	26 140	26 790	27 440
Other assets	6	65 901	61 120	65 893	51 422	73 454	73 454	67 674	65 792	63 910
Agricultural assets										
Biological assets										
Intangibles		87	87	87	87	87	87	87	87	87
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>80 514</b>	<b>85 014</b>	<b>90 819</b>	<b>66 389</b>	<b>88 421</b>	<b>88 421</b>	<b>93 900</b>	<b>92 668</b>	<b>91 436</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		1 622	975	1 299	1 505	1 505	1 505	1 882	1 882	1 882
<b>Repairs and Maintenance by Asset Class</b>	3	574	388	640	1 232	1 433	1 433	1 438	1 476	1 410
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	574	388	640	1 232	1 433	1 433	1 438	1 476	1 410
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>2 196</b>	<b>1 363</b>	<b>1 939</b>	<b>2 737</b>	<b>2 938</b>	<b>2 938</b>	<b>3 320</b>	<b>3 358</b>	<b>3 292</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		574	388	640	1 232	1 433	1 433	1 438	1 476	1 410
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.7%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.6%</b>	<b>1.5%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>1.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbhashe(EC121) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	49 526	38 254	37 187	-	-	-	124 099	125 107	133 474
Infrastructure - Road Transport		149	35 699	26 496				53 122	55 211	58 342
Infrastructure - Electricity		18 660	851	1 307				22 500	26 897	32 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		28 049								
Infrastructure		46 858	36 549	27 803	-	-	-	75 622	82 108	90 342
Community								210	222	234
Heritage assets										
Investment properties										
Other assets	6	2 467	1 704	8 953				47 267	41 718	41 779
Agricultural assets										
Biological assets										
Intangibles		201		430				1 000	1 059	1 118
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	149	35 699	26 496	-	-	-	53 122	55 211	58 342
Infrastructure - Road Transport		18 660	851	1 307	-	-	-	22 500	26 897	32 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		28 049	-	-	-	-	-	-	-	-
Infrastructure		46 858	36 549	27 803	-	-	-	75 622	82 108	90 342
Community		-	-	-	-	-	-	210	222	234
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 467	1 704	8 953	-	-	-	47 267	41 718	41 779
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		201	-	430	-	-	-	1 000	1 059	1 118
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>49 526</b>	<b>38 254</b>	<b>37 187</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>124 099</b>	<b>125 107</b>	<b>133 474</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	31 318	66 867	26 496				53 122	55 211	58 342
Infrastructure - Electricity		18 660	851	1 307				22 500	26 897	32 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		48 729	20 680							
Infrastructure		98 706	88 398	27 803	-	-	-	75 622	82 108	90 342
Community								210	222	234
Heritage assets										
Investment properties										
Other assets	6	6 077	5 314	33 645				47 267	41 718	41 779
Agricultural assets										
Biological assets										
Intangibles		201		430				1 000	1 059	1 118
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>104 985</b>	<b>93 712</b>	<b>61 879</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>124 099</b>	<b>125 107</b>	<b>133 474</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	24 338	30 327	33 618	33 467	33 467	33 467	38 200	40 377	42 637
<b>Repairs and Maintenance by Asset Class</b>		-	-	11 232	-	-	-	29 366	31 098	32 840
Infrastructure - Road Transport				7 652				13 204	13 983	14 767
Infrastructure - Electricity								419	444	469
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	7 652	-	-	-	13 624	14 427	15 235
Community				1 472				6 812	7 214	7 618
Heritage assets										
Investment properties										
Other assets	6,7			2 108				8 930	9 457	9 986
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>24 338</b>	<b>30 327</b>	<b>44 850</b>	<b>33 467</b>	<b>33 467</b>	<b>33 467</b>	<b>67 566</b>	<b>71 475</b>	<b>75 476</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		4 741			19 385					
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>18.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>23.7%</b>	<b>24.9%</b>	<b>24.6%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>18.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>24.0%</b>	<b>25.0%</b>	<b>25.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mquma(EC122) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	3 886	-	6 173	30 167	56 143	56 143	36 680	38 661	40 748
Infrastructure - Road Transport					23 072	37 664	37 664	11 600	12 238	12 887
Infrastructure - Electricity								15 360	16 204	17 064
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					23 072	37 664	37 664	26 960	28 442	29 950
Community		82		266				250	264	278
Heritage assets										
Investment properties										
Other assets	6	3 804		5 908	6 095	17 479	17 479	8 670	9 111	9 632
Agricultural assets										
Biological assets										
Intangibles					1 000	1 000	1 000	800	844	889
<b>Total Renewal of Existing Assets</b>	2	-	-	-	53 915	53 915	53 915	67 147	70 840	71 292
Infrastructure - Road Transport					52 440	53 915	53 915	67 147	70 840	71 292
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					52 440	53 915	53 915	67 147	70 840	71 292
Community					1 475					
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	75 512	91 579	91 579	78 747	83 078	84 179
Infrastructure - Road Transport										
Infrastructure - Electricity								15 360	16 204	17 064
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					75 512	91 579	91 579	94 107	99 282	101 242
Community		82		266	1 475			250	264	278
Heritage assets										
Investment properties										
Other assets	6	3 804		5 908	6 095	17 479	17 479	8 670	9 111	9 632
Agricultural assets										
Biological assets										
Intangibles					1 000	1 000	1 000	800	844	889
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>3 886</b>	<b>-</b>	<b>6 173</b>	<b>84 082</b>	<b>110 058</b>	<b>110 058</b>	<b>103 827</b>	<b>109 500</b>	<b>112 040</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	45 290		31 545	75 512	91 579	91 579	78 747	83 078	84 179
Infrastructure - Electricity		13 300						15 360	16 204	17 064
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		208								
Infrastructure		58 798		31 545	75 512	91 579	91 579	94 107	99 282	101 242
Community		282		266	1 475			250	264	278
Heritage assets										
Investment properties										
Other assets	6	8 334	3 537	5 908	6 095	17 479	17 479	8 670	9 111	9 632
Agricultural assets										
Biological assets										
Intangibles					1 000	1 000	1 000	800	844	889
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>67 414</b>	<b>3 537</b>	<b>37 718</b>	<b>84 082</b>	<b>110 058</b>	<b>110 058</b>	<b>103 827</b>	<b>109 500</b>	<b>112 040</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		37 139	34 313		34 642	34 642	34 642	47 099	49 690	52 323
<b>Repairs and Maintenance by Asset Class</b>	3	57 949	-	41 405	6 694	5 182	5 182	7 455	7 865	27 282
Infrastructure - Road Transport		57 559		35 373	1 650	3 000	3 000	4 660	4 916	5 177
Infrastructure - Electricity				6 028	300					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						710	710			
Infrastructure		57 559		41 401	1 950	3 710	3 710	4 660	4 916	5 177
Community		59		4				2 595	2 738	21 883
Heritage assets										
Investment properties										
Other assets	6,7	331			4 744	1 472	1 472	200	211	222
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>95 089</b>	<b>34 313</b>	<b>41 405</b>	<b>41 336</b>	<b>39 824</b>	<b>39 824</b>	<b>54 554</b>	<b>57 555</b>	<b>79 605</b>
Employee related costs										
Other materials		3 163	28 083		6 694					
Contracted Services										
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>178.7%</b>	<b>96.0%</b>	<b>96.0%</b>	<b>183.1%</b>	<b>183.2%</b>	<b>175.0%</b>
<b>Renewal of Existing Assets as % of deprec</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>155.6%</b>	<b>155.6%</b>	<b>155.6%</b>	<b>142.6%</b>	<b>142.6%</b>	<b>136.3%</b>
<b>R&amp;M as a % of PPE</b>		<b>86.0%</b>	<b>0.0%</b>	<b>109.8%</b>	<b>8.0%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>24.4%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>86.0%</b>	<b>0.0%</b>	<b>110.0%</b>	<b>72.0%</b>	<b>54.0%</b>	<b>54.0%</b>	<b>72.0%</b>	<b>72.0%</b>	<b>88.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Great Kei(EC123) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	3 367	422 931	324 879	12 215	33 262	33 262	35 152	20 010	21 090
Infrastructure - Road Transport		3 130	130 687	67 969	9 343	11 539	11 539	9 570	13 715	14 538
Infrastructure - Electricity			1 717	28				1 000	2 000	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			993	56 821		2 209	2 209	200	212	225
Infrastructure		3 130	133 397	124 817	9 343	13 747	13 747	10 770	15 927	16 762
Community			4 167	21 079	2 137	18 430	18 430	20 777	265	281
Heritage assets			0	0						
Investment properties			107 487	111 288						
Other assets	6		177 486	67 460	735	1 085	1 085	3 606	3 818	4 047
Agricultural assets										
Biological assets										
Intangibles		237	395	235						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	3 130	130 687	67 969	9 343	11 539	11 539	9 570	13 715	14 538
Infrastructure - Road Transport		-	1 717	28	-	-	-	1 000	2 000	2 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	993	56 821	-	2 209	2 209	200	212	225
Infrastructure		3 130	133 397	124 817	9 343	13 747	13 747	10 770	15 927	16 762
Community		-	4 167	21 079	2 137	18 430	18 430	20 777	265	281
Heritage assets		-	0	0	-	-	-	-	-	-
Investment properties		-	107 487	111 288	-	-	-	-	-	-
Other assets	6	-	177 486	67 460	735	1 085	1 085	3 606	3 818	4 047
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		237	395	235	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>3 367</b>	<b>422 931</b>	<b>324 879</b>	<b>12 215</b>	<b>33 262</b>	<b>33 262</b>	<b>35 152</b>	<b>20 010</b>	<b>21 090</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		26 932	136 767	78 848	18 686	20 882	20 882	19 140	19 310	20 469
Infrastructure - Electricity		19 912	3 749	28				2 000	4 000	4 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			993	57 421		2 209	2 209	400	424	449
Infrastructure		46 843	141 510	136 297	18 686	23 090	23 090	21 540	23 734	24 918
Community		13 904	14 076	23 865	4 274	20 567	20 567	41 304	8 385	8 888
Heritage assets			0	0						
Investment properties		45	107 487	111 288						
Other assets	6	82 359	182 399	73 747	1 470	1 820	1 820	7 461	7 901	8 375
Agricultural assets										
Biological assets										
Intangibles		449	395	235						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>143 601</b>	<b>445 867</b>	<b>345 432</b>	<b>24 430</b>	<b>45 477</b>	<b>45 477</b>	<b>70 304</b>	<b>40 019</b>	<b>42 181</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	15 914	18 521	21 744	15 000	23 000	23 000	23 000	24 357	25 818
<b>Repairs and Maintenance by Asset Class</b>		1 411	7 107	4 974	3 852	3 404	3 404	4 966	5 258	5 553
Infrastructure - Road Transport		471	6 132	2 628	1 000	800	800	2 000	2 118	2 224
Infrastructure - Electricity		148	16	331	350	350	350	332	351	372
Infrastructure - Water										
Infrastructure - Sanitation		71	282	435	300	332	332	200	212	225
Infrastructure - Other		2	99	591	200	277	277	250	265	281
Infrastructure		693	6 530	3 985	1 850	1 759	1 759	2 782	2 946	3 107
Community		341	1	220	820	600	600	750	794	842
Heritage assets										
Investment properties										
Other assets	6,7	377	576	769	1 182	1 045	1 045	1 434	1 518	1 610
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>17 325</b>	<b>25 627</b>	<b>26 719</b>	<b>18 852</b>	<b>26 404</b>	<b>26 404</b>	<b>27 966</b>	<b>29 615</b>	<b>31 371</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 411	7 107	4 974	3 852	3 374	3 374	4 966	5 258	5 574
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>1.0%</b>	<b>1.6%</b>	<b>1.4%</b>	<b>15.8%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>7.1%</b>	<b>13.1%</b>	<b>13.2%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>1.0%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>16.0%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>13.0%</b>	<b>13.0%</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Eastern Cape: Amahlathi(EC124) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	28 811	87 091	30 065	14 322	65 718	65 718	60 222	40 105	3 215
Infrastructure - Road Transport		7 988	52 015	21 907		34 301	34 301	24 313		
Infrastructure - Electricity			599	967	4 000	6 700	6 700	6 451	1 218	1 288
Infrastructure - Water										
Infrastructure - Sanitation		2 309								
Infrastructure - Other		12 131	944	394						
Infrastructure		22 428	53 558	23 268	4 000	41 001	41 001	30 764	1 218	1 288
Community				326		3 845	3 845	3 312		
Heritage assets										
Investment properties						2 900	2 900			
Other assets	6	6 373	33 532	6 431	10 322	17 085	17 085	25 145	38 358	1 367
Agricultural assets										
Biological assets										
Intangibles		10		40		886	886	1 000	530	560
<b>Total Renewal of Existing Assets</b>	2	-	-	-	29 673	-	-	-	265	280
Infrastructure - Road Transport					26 110					
Infrastructure - Electricity									265	280
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	26 110	-	-	-	265	280
Community					3 563					
Heritage assets										
Investment properties						2 900	2 900			
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	7 988	52 015	21 907	26 110	34 301	34 301	24 313	-	-
Infrastructure - Road Transport		-	599	967	4 000	6 700	6 700	6 451	1 483	1 569
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		2 309	-	-	-	-	-	-	-	-
Infrastructure - Other		12 131	944	394	-	-	-	-	-	-
Infrastructure		22 428	53 558	23 268	30 110	41 001	41 001	30 764	1 483	1 569
Community		-	-	326	3 563	3 845	3 845	3 312	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	2 900	2 900	-	-	-
Other assets	6	6 373	33 532	6 431	10 322	17 085	17 085	25 145	38 358	1 367
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		10	-	40	-	886	886	1 000	530	560
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>28 811</b>	<b>87 091</b>	<b>30 065</b>	<b>43 995</b>	<b>65 718</b>	<b>65 718</b>	<b>60 222</b>	<b>40 370</b>	<b>3 495</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	7 988	100 445	68 361	52 220	60 411	60 411	48 626		
Infrastructure - Electricity			7 697	8 333	8 000	10 700	10 700	12 903	1 906	2 017
Infrastructure - Water										
Infrastructure - Sanitation		2 309								
Infrastructure - Other		12 131	944	394						
Infrastructure		22 428	109 086	77 088	60 220	71 111	71 111	61 529	1 906	2 017
Community				326	7 126	7 408	7 408	6 624		
Heritage assets										
Investment properties						2 900	2 900			
Other assets	6	6 373	70 897	17 626	20 644	27 408	27 408	50 290	39 927	2 522
Agricultural assets										
Biological assets										
Intangibles		10		490		886	886	2 000	1 536	1 624
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>28 811</b>	<b>179 983</b>	<b>95 530</b>	<b>87 991</b>	<b>109 713</b>	<b>109 713</b>	<b>120 443</b>	<b>43 369</b>	<b>6 162</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		13 123		2 522	36 320	26 320	26 320			
<b>Repairs and Maintenance by Asset Class</b>	3	5 795	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 795								
Infrastructure		5 795								
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>18 918</b>	<b>-</b>	<b>2 522</b>	<b>36 320</b>	<b>26 320</b>	<b>26 320</b>	<b>-</b>	<b>-</b>	<b>-</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		5 850	586	5 988		8 566	8 566	7 459	7 982	8 310
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>207.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.7%</b>	<b>8.7%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>81.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>20.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>20.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>34.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>5.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngqushwa(EC126) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	16 121	12 121	46 066	-	33 584	33 584	31 961	33 847	35 742
Infrastructure - Road Transport			54	27 494		26 319	26 319	22 310	23 626	24 949
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		8 848								
Infrastructure		8 848	54	27 494	-	26 319	26 319	22 310	23 626	24 949
Community		2 286	5 218	5 111		4 346	4 346			
Heritage assets										
Investment properties										
Other assets	6	4 986	6 848	13 461		2 619	2 619	9 159	9 699	10 242
Agricultural assets										
Biological assets										
Intangibles						300	300	493	522	551
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	54	27 494	-	26 319	26 319	22 310	23 626	24 949
Infrastructure - Road Transport		-	54	27 494	-	26 319	26 319	22 310	23 626	24 949
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		8 848	-	-	-	-	-	-	-	-
Infrastructure		8 848	54	27 494	-	26 319	26 319	22 310	23 626	24 949
Community		2 286	5 218	5 111		4 346	4 346			
Heritage assets										
Investment properties										
Other assets	6	4 986	6 848	13 461		2 619	2 619	9 159	9 699	10 242
Agricultural assets										
Biological assets										
Intangibles						300	300	493	522	551
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>16 121</b>	<b>12 121</b>	<b>46 066</b>	<b>-</b>	<b>33 584</b>	<b>33 584</b>	<b>31 961</b>	<b>33 847</b>	<b>35 742</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5		54	27 494		26 319	26 319	22 310	23 626	24 949
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		8 848								
Infrastructure		8 848	54	27 494	-	26 319	26 319	22 310	23 626	24 949
Community		2 286	5 218	5 111		4 346	4 346			
Heritage assets										
Investment properties										
Other assets	6	4 986	6 848	13 461		2 619	2 619	9 159	9 699	10 242
Agricultural assets										
Biological assets										
Intangibles						300	300	493	522	551
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>16 121</b>	<b>12 121</b>	<b>46 066</b>	<b>-</b>	<b>33 584</b>	<b>33 584</b>	<b>31 961</b>	<b>33 847</b>	<b>35 742</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	9 573	15 859	16 894	8 853	-	-	15 914	16 853	17 797
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>9 573</b>	<b>15 859</b>	<b>16 894</b>	<b>8 853</b>	<b>-</b>	<b>-</b>	<b>15 914</b>	<b>16 853</b>	<b>17 797</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nkonkobe(EC127) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	32 027	-	36 808	84 043	116 364	116 364	56 909	61 711	69 511
Infrastructure - Road Transport		26 479	-	6 236	61 233	61 233	61 233	9 434	-	-
Infrastructure - Electricity		1 938	-	-	-	1 900	1 900	17 000	10 000	15 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	14 405	-	22 440	22 440	-	-	-
Infrastructure		28 417	-	20 641	61 233	85 573	85 573	26 434	10 000	15 000
Community		-	-	-	1 000	410	410	17 321	32 920	34 667
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 424	-	16 167	21 810	30 381	30 381	13 004	18 791	19 843
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		186	-	-	-	-	-	150	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	26 479	-	6 236	61 233	61 233	61 233	9 434	-	-
Infrastructure - Road Transport		1 938	-	-	-	1 900	1 900	17 000	10 000	15 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	14 405	-	22 440	22 440	-	-	-
Infrastructure		28 417	-	20 641	61 233	85 573	85 573	26 434	10 000	15 000
Community		-	-	-	1 000	410	410	17 321	32 920	34 667
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 424	-	16 167	21 810	30 381	30 381	13 004	18 791	19 843
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		186	-	-	-	-	-	150	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>32 027</b>	<b>-</b>	<b>36 808</b>	<b>84 043</b>	<b>116 364</b>	<b>116 364</b>	<b>56 909</b>	<b>61 711</b>	<b>69 511</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		30 444	13 154	6 236	79 518	79 518	79 518	99 228	69 050	47 145
Infrastructure - Electricity		1 938	-	-	-	1 900	1 900	17 000	10 000	15 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 940	5 838	14 405	67	22 506	22 506	45 351	44 049	42 674
Infrastructure		34 322	18 992	20 641	79 584	103 924	103 924	161 579	123 100	104 820
Community		22 103	11 434	-	10 025	9 435	9 435	45 067	59 976	60 994
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	21 222	21 222	21 222
Other assets	6	15 375	12 422	16 167	33 174	41 744	41 744	117 205	113 957	105 469
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		186	-	-	-	-	-	479	329	532
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>71 986</b>	<b>42 849</b>	<b>36 808</b>	<b>122 783</b>	<b>155 103</b>	<b>155 103</b>	<b>345 552</b>	<b>318 584</b>	<b>293 037</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		22 938	-	27 851	22 413	-	-	20 000	21 180	22 366
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	3 410	4 870	4 870	11 270	16 944	17 893
Infrastructure - Road Transport		-	-	-	-	-	-	1 050	1 112	1 174
Infrastructure - Electricity		-	-	-	-	1 900	1 900	2 550	2 700	2 852
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	240	240	-	-	-
Infrastructure		-	-	-	-	2 140	2 140	3 600	3 812	4 026
Community		-	-	-	1 000	410	410	2 950	8 133	8 589
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	2 410	2 320	2 320	4 720	4 998	5 278
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>22 938</b>	<b>-</b>	<b>27 851</b>	<b>25 823</b>	<b>4 870</b>	<b>4 870</b>	<b>31 270</b>	<b>38 124</b>	<b>40 259</b>
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		11 687	8 768	7 923	6 960	5 470	5 470	11 270	16 944	17 893
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprec</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.8%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>5.3%</b>	<b>6.1%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>5.0%</b>	<b>6.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nxuba(EC128) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	1 519	203 192	10 728	5 894	9 417	9 417	3 608	1 589	32
Infrastructure - Road Transport			113 729	9 602	1 500	4 000	4 000			
Infrastructure - Electricity					1 140					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 160	1 160			
Infrastructure		-	113 729	9 602	2 640	5 160	5 160	-	-	-
Community			21 091		3 000	4 033	4 033	2 973	1 559	
Heritage assets										
Investment properties										
Other assets	6	1 519	68 372	1 126	254	224	224	635	30	32
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	3 250	-	-	6 016	7 593	9 414
Infrastructure - Road Transport					2 500			4 397	7 593	9 414
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	2 500	-	-	4 397	7 593	9 414
Community					750			1 619		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	113 729	9 602	4 000	4 000	4 000	4 397	7 593	9 414
Infrastructure - Road Transport		-	113 729	9 602	4 000	4 000	4 000	4 397	7 593	9 414
Infrastructure - Electricity		-	-	-	1 140	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	1 160	1 160	-	-	-
Infrastructure		-	113 729	9 602	5 140	5 160	5 160	4 397	7 593	9 414
Community		-	21 091	-	3 750	4 033	4 033	4 592	1 559	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 519	68 372	1 126	254	224	224	635	30	32
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>1 519</b>	<b>203 192</b>	<b>10 728</b>	<b>9 144</b>	<b>9 417</b>	<b>9 417</b>	<b>9 624</b>	<b>9 182</b>	<b>9 445</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5		113 729	15 102	8 000	8 000	8 000	8 795	15 186	18 827
Infrastructure - Electricity				2 000	2 280	1 140	1 140			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			53 606			1 160	1 160			
Infrastructure		-	167 335	17 102	10 280	10 300	10 300	8 795	15 186	18 827
Community			21 091	3 079	7 500	7 783	7 783	9 183	3 119	
Heritage assets										
Investment properties			0							
Other assets	6	1 519	68 390	1 801	508	478	478	1 270	60	63
Agricultural assets										
Biological assets										
Intangibles			0							
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 519</b>	<b>256 816</b>	<b>21 982</b>	<b>18 288</b>	<b>18 561</b>	<b>18 561</b>	<b>19 248</b>	<b>18 365</b>	<b>18 891</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		8 452	8 366	10 179	8 366	8 366	8 366	3 000	3 177	3 355
<b>Repairs and Maintenance by Asset Class</b>	3	551	303	1 207	1 520	1 011	1 011	1 043	1 083	1 144
Infrastructure - Road Transport		90			500	100	100	368	390	412
Infrastructure - Electricity		83			750	250	250			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						100	100			
Infrastructure		173	-	-	1 250	450	450	368	390	412
Community								200	212	224
Heritage assets										
Investment properties										
Other assets	6,7	378	303	1 207	270	561	561	475	482	509
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>9 003</b>	<b>8 669</b>	<b>11 386</b>	<b>9 886</b>	<b>9 377</b>	<b>9 377</b>	<b>4 043</b>	<b>4 260</b>	<b>4 499</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		282	551	303	1 520	1 302	1 302	1 520	2 068	1 674
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>55.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>166.8%</b>	<b>477.7%</b>	<b>29714.6%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>38.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>200.5%</b>	<b>239.0%</b>	<b>280.6%</b>
<b>R&amp;M as a % of PPE</b>		<b>36.3%</b>	<b>0.1%</b>	<b>5.5%</b>	<b>8.3%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>6.1%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>36.0%</b>	<b>0.0%</b>	<b>5.0%</b>	<b>26.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>37.0%</b>	<b>47.0%</b>	<b>56.0%</b>

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amathole(DC12) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	340 917	1 018 033	474 302	502 209	524 749	524 749	440 640	603 409	610 711
Infrastructure - Road Transport						2 347	2 347			
Infrastructure - Electricity										
Infrastructure - Water		319 144	662 002	229 050	294 490	258 117	258 117	311 742	204 292	383 570
Infrastructure - Sanitation		184	146 152	137 430	150 132	216 100	216 100		353 494	165 088
Infrastructure - Other		940	181 195	91 620	26 106	6 600	6 600	105 864	21 053	21 053
Infrastructure		320 269	989 350	458 101	470 727	483 164	483 164	417 606	578 839	569 711
Community										
Heritage assets										
Investment properties										
Other assets	6	20 648	28 683	16 202	26 481	41 585	41 585	2 800	4 570	15 000
Agricultural assets										
Biological assets										
Intangibles					5 000			20 233	20 000	26 000
<b>Total Renewal of Existing Assets</b>	2	14 833	6 304	2 968	10 831	11 395	11 395	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			790							
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	790	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	14 833	5 513	2 968	10 831	11 395	11 395			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	-	-	2 347	2 347	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		319 144	662 792	229 050	294 490	258 117	258 117	311 742	204 292	383 570
Infrastructure - Sanitation		184	146 152	137 430	150 132	216 100	216 100	-	353 494	165 088
Infrastructure - Other		940	181 195	91 620	26 106	6 600	6 600	105 864	21 053	21 053
Infrastructure		320 269	990 140	458 101	470 727	483 164	483 164	417 606	578 839	569 711
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	35 481	34 196	19 170	37 313	52 980	52 980	2 800	4 570	15 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	5 000	-	-	20 233	20 000	26 000
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>355 749</b>	<b>1 024 336</b>	<b>477 270</b>	<b>513 040</b>	<b>536 144</b>	<b>536 144</b>	<b>440 640</b>	<b>603 409</b>	<b>610 711</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5					2 347	2 347			
Infrastructure - Electricity										
Infrastructure - Water		2 100 166	2 344 379	1 659 841	427 298	390 926	390 926	311 742	204 292	383 570
Infrastructure - Sanitation		207 829	355 336	319 535	166 005	231 973	231 973		353 494	165 088
Infrastructure - Other		940	181 195	101 620	26 106	6 600	6 600	105 864	21 053	21 053
Infrastructure		2 308 935	2 880 910	2 080 996	619 409	631 846	631 846	417 606	578 839	569 711
Community			1 651	5 712						
Heritage assets										
Investment properties		22 483	64 959	62 640						
Other assets	6	35 481	104 457	382 021	41 980	57 648	57 648	2 800	4 570	15 000
Agricultural assets										
Biological assets										
Intangibles					5 000			20 233	20 000	26 000
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>2 366 899</b>	<b>3 051 976</b>	<b>2 531 369</b>	<b>666 389</b>	<b>689 493</b>	<b>689 493</b>	<b>440 640</b>	<b>603 409</b>	<b>610 711</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	90 755	(72)	103 642	153 349	144 174	144 174	176 383	194 501	205 083
<b>Repairs and Maintenance by Asset Class</b>		11 683	20 631	-	-	34 065	34 065	-	-	-
Infrastructure - Road Transport		162	250			2 126	2 126			
Infrastructure - Electricity										
Infrastructure - Water		8 236	6 497			11 662	11 662			
Infrastructure - Sanitation			3 543			5 800	5 800			
Infrastructure - Other										
Infrastructure		8 398	10 290	-	-	19 588	19 588	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	3 284	10 341			14 476	14 476			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>102 438</b>	<b>20 559</b>	<b>103 642</b>	<b>153 349</b>	<b>178 239</b>	<b>178 239</b>	<b>176 383</b>	<b>194 501</b>	<b>205 083</b>
Employee related costs				2						
Other materials		763	1 268	1 280		5 296	5 296	3 200	3 382	3 558
Contracted Services										
Other expenditure		47 643	66 907	61 939		58 999	58 999	11 065	13 517	15 948
<b>% of capital exp on renewal of assets</b>		<b>4.4%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>16.3%</b>	<b>-8732.6%</b>	<b>2.9%</b>	<b>7.1%</b>	<b>7.9%</b>	<b>7.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.5%</b>	<b>0.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>1.0%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>2.0%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inxuba Yethemba(EC131) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	22 572	17 148	136 916	13 650	13 650	13 650	-	-	-
Infrastructure - Road Transport		4 463			4 750	4 750	4 750			
Infrastructure - Electricity		7 037								
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 761	13 317	16 855						
Infrastructure		22 260	13 317	16 855	4 750	4 750	4 750	-	-	-
Community					8 050	8 050	8 050			
Heritage assets										
Investment properties										
Other assets	6	312	3 831	120 052	850	850	850			
Agricultural assets										
Biological assets										
Intangibles				9						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	2 300	2 300	2 300	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					2 300	2 300	2 300			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	4 463	-	-	4 750	4 750	4 750	-	-	-
Infrastructure - Road Transport		7 037	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		10 761	13 317	16 855	-	-	-	-	-	-
Infrastructure		22 260	13 317	16 855	4 750	4 750	4 750	-	-	-
Community		-	-	-	10 350	10 350	10 350	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	312	3 831	120 052	850	850	850	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	9	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		22 572	17 148	136 916	15 950	15 950	15 950	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	4 463			83 904	83 904	83 904	80 504	2 850	
Infrastructure - Electricity		7 037	35 898		35 433	35 433	35 433			
Infrastructure - Water					2 841	2 841	2 841			
Infrastructure - Sanitation					1 500	1 500	1 500	2 841		
Infrastructure - Other		10 761	13 317	16 855	42 203	42 203	42 203	35 433	10 900	
Infrastructure		22 260	49 215	16 855	165 887	165 887	165 887	118 778	13 750	-
Community					3 080	3 080	3 080	56 441	9 270	
Heritage assets										
Investment properties					46 262	46 262	46 262	892		
Other assets	6	312	3 831	120 052	1 742	1 742	1 742			
Agricultural assets										
Biological assets										
Intangibles				9	6	6	6			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		22 572	53 047	136 916	216 971	216 971	216 971	176 111	23 020	-
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>				2 239	57 672	57 672	57 672	57 743		
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	7 398	7 398	7 398	-	-	-
Infrastructure - Road Transport					3 776	3 776	3 776			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	3 776	3 776	3 776	-	-	-
Community					193	193	193			
Heritage assets										
Investment properties										
Other assets	6,7				3 429	3 429	3 429			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	2 239	65 070	65 070	65 070	57 743	-	-
Employee related costs			14 937							
Other materials										
Contracted Services										
Other expenditure		4 559	3 352					7 319	7 919	8 719
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	16.8%	16.8%	16.8%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	4.0%	4.0%	4.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	3.4%	3.4%	3.4%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	4.0%	4.0%	4.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Tsolwana(EC132) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	8 358	10 016	14 369	13 950	13 950	13 950	-	-	-
Infrastructure - Road Transport		1 937	780	6 034	7 613	7 613	7 613	-	-	-
Infrastructure - Electricity		3 219	1 728	192	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		5 156	2 508	6 226	7 613	7 613	7 613	-	-	-
Community		2 875	5 141	682	250	250	250	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	327	2 366	7 461	5 487	5 487	5 487	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	600	600	600	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	1 937	780	6 034	7 613	7 613	7 613	-	-	-
Infrastructure - Road Transport		3 219	1 728	192	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		5 156	2 508	6 226	7 613	7 613	7 613	-	-	-
Community		2 875	5 141	682	250	250	250	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	327	2 366	7 461	5 487	5 487	5 487	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	600	600	600	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>8 358</b>	<b>10 016</b>	<b>14 369</b>	<b>13 950</b>	<b>13 950</b>	<b>13 950</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	25 738	4 511	6 034	42 263	42 263	42 263	-	-	-
Infrastructure - Electricity		23 131	2 398	192	21 519	21 519	21 519	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		48 869	6 909	6 226	63 781	63 781	63 781	-	-	-
Community		16 779	5 555	682	33 744	33 744	33 744	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		45	554	-	29 013	29 013	29 013	-	-	-
Other assets	6	82 686	3 034	7 461	51 374	51 374	51 374	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		213	99	-	348	348	348	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>148 592</b>	<b>16 152</b>	<b>14 369</b>	<b>178 260</b>	<b>178 260</b>	<b>178 260</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	5 704	3 463	7 514	6 881	6 881	6 881	-	-	-
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	3 855	3 855	3 855	-	-	-
Infrastructure - Road Transport		-	-	-	125	125	125	-	-	-
Infrastructure - Electricity		-	-	-	647	647	647	-	-	-
Infrastructure - Water		-	-	-	1 500	1 500	1 500	-	-	-
Infrastructure - Sanitation		-	-	-	110	110	110	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	2 382	2 382	2 382	-	-	-
Community		-	-	-	350	350	350	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	1 123	1 123	1 123	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>5 704</b>	<b>3 463</b>	<b>7 514</b>	<b>10 736</b>	<b>10 736</b>	<b>10 736</b>	<b>-</b>	<b>-</b>	<b>-</b>
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	3 855	3 855	3 855	-	-	-
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inkwanca(EC133) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	4 750	12 806	-	2 921	2 921	2 921	-	-	-
Infrastructure - Road Transport		3 787	6 817	-						
Infrastructure - Electricity					600	600	600			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 787	6 817	-	600	600	600	-	-	-
Community			5 129							
Heritage assets										
Investment properties										
Other assets	6	964	861	-	2 321	2 321	2 321			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	9 695	9 695	9 695	-	-	-
Infrastructure - Road Transport					5 680	5 680	5 680			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1 000	1 000	1 000			
Infrastructure - Other										
Infrastructure		-	-	-	6 680	6 680	6 680	-	-	-
Community					3 015	3 015	3 015			
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	3 787	6 817	-	5 680	5 680	5 680	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	600	600	600	-	-	-
Infrastructure - Sanitation		-	-	-	1 000	1 000	1 000	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		3 787	6 817	-	7 280	7 280	7 280	-	-	-
Community		-	5 129	-	3 015	3 015	3 015	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	964	861	-	2 321	2 321	2 321	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>4 750</b>	<b>12 806</b>	<b>-</b>	<b>12 616</b>	<b>12 616</b>	<b>12 616</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	3 822	6 817	-	5 680	5 680	5 680			
Infrastructure - Electricity										
Infrastructure - Water					600	600	600			
Infrastructure - Sanitation					1 000	1 000	1 000			
Infrastructure - Other		109								
Infrastructure		3 931	6 817	-	7 280	7 280	7 280	-	-	-
Community			5 129		3 015	3 015	3 015			
Heritage assets										
Investment properties					333	333	333			
Other assets	6	1 908	861	-	2 321	2 321	2 321			
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>5 839</b>	<b>12 806</b>	<b>-</b>	<b>12 949</b>	<b>12 949</b>	<b>12 949</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		10 299	9 978	9 973	11 083	11 083	11 083			
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	6 037	6 037	6 037			
Infrastructure - Road Transport					450	450	450			
Infrastructure - Electricity					1 200	1 200	1 200			
Infrastructure - Water					800	800	800			
Infrastructure - Sanitation					750	750	750			
Infrastructure - Other										
Infrastructure		-	-	-	3 200	3 200	3 200	-	-	-
Community					167	167	167			
Heritage assets										
Investment properties										
Other assets	6,7				2 670	2 670	2 670			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>10 299</b>	<b>9 978</b>	<b>9 973</b>	<b>17 120</b>	<b>17 120</b>	<b>17 120</b>	<b>-</b>	<b>-</b>	<b>-</b>
Employee related costs			1 520	1 000	2 030			1 000	1 067	2 000
Other materials		2 860	1 972	1 297	2 831			1 616		920
Contracted Services										
Other expenditure			219		1 175			1 000	1 000	
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>332.0%</b>	<b>332.0%</b>	<b>332.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>87.5%</b>	<b>87.5%</b>	<b>87.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>46.6%</b>	<b>46.6%</b>	<b>46.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>121.0%</b>	<b>121.0%</b>	<b>121.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Eastern Cape: Lukanji(EC134) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	24 512	24 520	41 303	52 610	54 865	54 865	56 202	57 795	56 118
Infrastructure - Road Transport		13 079	2 009	4 424		450	450	383		
Infrastructure - Electricity		7 003	2 945	2 610	19 000	17 100	17 100	22 668	28 680	21 414
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		965	5 611	6 717	8 300	7 344	7 344	11 000	14 000	
Infrastructure		21 047	10 565	13 751	27 300	24 894	24 894	34 057	42 680	21 414
Community		962	1 131	16 466	20 660	25 321	25 321	14 839	9 415	29 003
Heritage assets										
Investment properties										
Other assets	6	2 127	12 824	11 017	4 650	4 650	4 650	7 312	5 700	5 700
Agricultural assets		375								
Biological assets				69						
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	25 612	14 751	-	-	20 500	11 000	12 500
Infrastructure - Road Transport				25 484	14 751			12 500		12 500
Infrastructure - Electricity										
Infrastructure - Water							8 000	11 000		
Infrastructure - Sanitation										
Infrastructure - Other				128						
Infrastructure		-	-	25 612	14 751	-	-	20 500	11 000	12 500
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	13 079	2 009	29 908	14 751	450	450	12 883	-	12 500
Infrastructure - Road Transport		7 003	2 945	2 610	19 000	17 100	17 100	22 668	28 680	21 414
Infrastructure - Electricity		-	-	-	-	-	-	8 000	11 000	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		965	5 611	6 845	8 300	7 344	7 344	11 000	14 000	-
Infrastructure		21 047	10 565	39 363	42 051	24 894	24 894	54 551	53 680	33 914
Community		962	1 131	16 466	20 660	25 321	25 321	14 839	9 415	29 003
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 127	12 824	11 017	4 650	4 650	4 650	7 312	5 700	5 700
Agricultural assets		375	-	-	-	-	-	-	-	-
Biological assets		-	-	69	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>24 512</b>	<b>24 520</b>	<b>66 914</b>	<b>67 361</b>	<b>54 865</b>	<b>54 865</b>	<b>76 702</b>	<b>68 795</b>	<b>68 618</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	27 795	143 299	162 063	165 206	150 905	150 905	409 449	405 214	443 500
Infrastructure - Electricity		18 209	96 147	110 040	112 430	110 530	110 530	304 616	304 451	312 414
Infrastructure - Water								8 000	11 000	
Infrastructure - Sanitation										
Infrastructure - Other		12 067	17 893	21 768	12 182	11 226	11 226	11 000	14 000	
Infrastructure		58 071	257 338	293 871	289 818	272 661	272 661	733 066	734 665	755 914
Community		5 312	2 366	133 226		4 661	4 661	192 184	197 358	248 004
Heritage assets										
Investment properties			91 284		91 581	91 581	91 581			
Other assets	6	2 127	613 299	569 331	474 038	474 038	474 038	194 279	251 101	243 624
Agricultural assets		375								
Biological assets				69						
Intangibles				8						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>65 885</b>	<b>964 295</b>	<b>996 496</b>	<b>855 437</b>	<b>842 941</b>	<b>842 941</b>	<b>1 119 529</b>	<b>1 183 124</b>	<b>1 247 542</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	15 763	24 272	23 897	29 117	23 897	23 897	26 652	27 943	28 652
<b>Repairs and Maintenance by Asset Class</b>		-	11 067	-	11 569	14 531	14 531	-	-	-
Infrastructure - Road Transport			9 922		4 667	14 531	14 531			
Infrastructure - Electricity					2 939					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 686					
Infrastructure		-	9 922	-	9 292	14 531	14 531	-	-	-
Community			1 009		730					
Heritage assets										
Investment properties										
Other assets	6,7		135		1 547					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>15 763</b>	<b>35 339</b>	<b>23 897</b>	<b>40 686</b>	<b>38 428</b>	<b>38 428</b>	<b>26 652</b>	<b>27 943</b>	<b>28 652</b>
Employee related costs					1 735	2 048	2 048	2 221	2 522	2 617
Other materials					6 363	7 512	7 512	8 147	9 249	9 596
Contracted Services					578	682	682	740	841	872
Other expenditure		6 288	14 172		2 892	3 416	3 416	3 706	4 204	4 362
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>62.0%</b>	<b>28.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>36.5%</b>	<b>19.0%</b>	<b>22.3%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>107.2%</b>	<b>50.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>76.9%</b>	<b>39.4%</b>	<b>43.6%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>1.1%</b>	<b>0.0%</b>	<b>1.4%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>1.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>1.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Intsika Yethu(EC135) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	55 181	-	731	731	731	8 985	9 515	10 081
Infrastructure - Road Transport			48 057							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 700	1 800	1 899
Infrastructure			48 057					1 700	1 800	1 899
Community			5 640							
Heritage assets										
Investment properties										
Other assets	6		1 483		731	731	731	7 285	7 715	8 182
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	306 347	22 933	-	5 658	5 658	5 658	-	2 783	2 893
Infrastructure - Road Transport		306 347			4 957	4 957	4 957			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			22 933							
Infrastructure		306 347	22 933		4 957	4 957	4 957		1 189	1 254
Community					466	466	466			
Heritage assets										
Investment properties										
Other assets	6				235	235	235		115	79
Agricultural assets										
Biological assets										
Intangibles									1 478	1 559
<b>Total Capital Expenditure</b>	4	306 347	48 057	-	4 957	4 957	4 957	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			22 933					1 700	2 989	3 154
Infrastructure		306 347	70 990		4 957	4 957	4 957	1 700	2 989	3 154
Community			5 640		466	466	466			
Heritage assets										
Investment properties										
Other assets	6		1 483		966	966	966	7 285	7 830	8 261
Agricultural assets										
Biological assets										
Intangibles									1 478	1 559
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		306 347	78 113	-	6 389	6 389	6 389	8 985	12 298	12 974
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	306 347	48 057	73 011	35 417	35 417	35 417			
Infrastructure - Road Transport				4 289	6 000	6 000	6 000			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			22 933	1 379	4 499	4 499	4 499	1 700	2 989	3 154
Infrastructure		306 347	70 990	78 679	45 917	45 917	45 917	1 700	2 989	3 154
Community			5 640	21 391	6 942	6 942	6 942			
Heritage assets										
Investment properties										
Other assets	6		1 483	1 450	4 531	4 531	4 531	7 285	7 830	8 261
Agricultural assets										
Biological assets										
Intangibles					299	299	299		1 478	1 559
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		306 347	78 113	101 520	57 688	57 688	57 688	8 985	12 298	12 974
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	32 829	146 040	32 857	6 691	6 691	6 691	50 363	50 551	55 890
<b>Repairs and Maintenance by Asset Class</b>			84		1 535	1 535	1 535	12 871	13 630	14 380
Infrastructure - Road Transport										
Infrastructure - Electricity								32 846	34 784	36 697
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 875	2 875	2 875	1 123		2 558
Infrastructure					4 410	4 410	4 410	46 840	48 414	53 635
Community										
Heritage assets										
Investment properties										
Other assets	6,7		84		2 281	2 281	2 281	3 523	2 137	2 255
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		32 829	146 124	32 857	6 691	6 691	6 691	50 363	50 551	55 890
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		3 432	926	2 302	6 691	6 691	6 691	8 774	9 292	9 812
<b>% of capital exp on renewal of assets</b>		0.0%	41.6%	0.0%	774.0%	774.0%	774.0%	0.0%	29.2%	28.7%
<b>Renewal of Existing Assets as % of deprecn</b>		933.2%	15.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.1%	0.0%	11.6%	11.6%	11.6%	560.5%	411.1%	430.8%
<b>Renewal and R&amp;M as a % of PPE</b>		100.0%	29.0%	0.0%	21.0%	21.0%	21.0%	561.0%	434.0%	453.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Emalahleni (Ec)(EC136) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	3 592	17 070	37 101	38 223	41 071	41 071	42 515	36 716	35 589
Infrastructure - Road Transport		1 492	7 865	14 541	3 319			12 893	24 016	20 391
Infrastructure - Electricity						7 190	7 190		4 500	9 055
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5 162	5 054	1 843	1 843	11 074		
Infrastructure		1 492	7 865	19 703	8 373	9 032	9 032	23 967	28 516	29 446
Community			5 805	6 924	19 520	22 475	22 475	14 158	6 165	4 108
Heritage assets				124		70	70			
Investment properties										
Other assets	6	2 100	3 275	10 272	10 330	9 393	9 393	4 390	2 035	2 035
Agricultural assets										
Biological assets										
Intangibles			126	78		100	100			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	1 492	7 865	14 541	3 319	-	-	12 893	24 016	20 391
Infrastructure - Road Transport										
Infrastructure - Electricity									4 500	9 055
Infrastructure - Water						7 190	7 190			
Infrastructure - Sanitation										
Infrastructure - Other				5 162	5 054	1 843	1 843	11 074		
Infrastructure		1 492	7 865	19 703	8 373	9 032	9 032	23 967	28 516	29 446
Community			5 805	6 924	19 520	22 475	22 475	14 158	6 165	4 108
Heritage assets				124		70	70			
Investment properties										
Other assets	6	2 100	3 275	10 272	10 330	9 393	9 393	4 390	2 035	2 035
Agricultural assets										
Biological assets										
Intangibles			126	78		100	100			
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>3 592</b>	<b>17 070</b>	<b>37 101</b>	<b>38 223</b>	<b>41 071</b>	<b>41 071</b>	<b>42 515</b>	<b>36 716</b>	<b>35 589</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	1 492	88 433	14 541	230 155	226 836	226 836	319 195	316 917	309 558
Infrastructure - Electricity			22 724		19 512	19 512	19 512	31 469	31 459	48 977
Infrastructure - Water						7 190	7 190			
Infrastructure - Sanitation										
Infrastructure - Other				5 162	4 854	1 643	1 643	11 624		
Infrastructure		1 492	111 157	19 703	254 521	255 180	255 180	362 289	348 376	358 535
Community			5 805	6 924	51 750	54 705	54 705	92 180	106 140	104 124
Heritage assets				124		70	70	124	124	124
Investment properties					15 279	15 279	15 279			
Other assets	6	2 100	126 086	10 272	79 765	78 828	78 828	120 498	121 248	120 946
Agricultural assets										
Biological assets			833	78	99	199	199	88	88	88
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>3 592</b>	<b>243 881</b>	<b>37 101</b>	<b>401 414</b>	<b>404 262</b>	<b>404 262</b>	<b>575 179</b>	<b>575 976</b>	<b>583 817</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	20 119	19 650	31 703	23 084	23 084	23 084	24 035	25 188	25 440
<b>Repairs and Maintenance by Asset Class</b>								12 386	12 609	12 735
Infrastructure - Road Transport								4 118	4 316	4 359
Infrastructure - Electricity								4 009	4 202	4 244
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								8 128	8 518	8 603
Community								618	283	279
Heritage assets										
Investment properties										
Other assets	6,7							3 641	3 808	3 854
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>20 119</b>	<b>19 650</b>	<b>31 703</b>	<b>23 084</b>	<b>23 084</b>	<b>23 084</b>	<b>36 421</b>	<b>37 798</b>	<b>38 175</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			7 278	8 712	12 548	12 075	12 075	12 920	13 169	13 300
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.2%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Engcobo(EC137) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	281 301	30 681	38 009	64 423	64 423	64 423	-	-	-
Infrastructure - Road Transport		227 217	21 296	12 734	30 908	30 908	30 908	-	-	-
Infrastructure - Electricity			424		8 000	8 000	8 000	-	-	-
Infrastructure - Water			2 398		6 800	6 800	6 800	-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other		2 893	1 679	21 949	550	550	550	-	-	-
Infrastructure		230 109	25 797	34 683	46 258	46 258	46 258	-	-	-
Community			416					-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6	51 191	4 468	3 325	18 165	18 165	18 165	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	4 000	4 000	4 000	-	-	-
Infrastructure - Road Transport					4 000	4 000	4 000	-	-	-
Infrastructure - Electricity								-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other								-	-	-
Infrastructure					4 000	4 000	4 000	-	-	-
Community								-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6							-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
<b>Total Capital Expenditure</b>	4	227 217	21 296	12 734	34 908	34 908	34 908	-	-	-
Infrastructure - Road Transport			21 296	12 734	34 908	34 908	34 908	-	-	-
Infrastructure - Electricity			424		8 000	8 000	8 000	-	-	-
Infrastructure - Water			2 398		6 800	6 800	6 800	-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other		2 893	1 679	21 949	550	550	550	-	-	-
Infrastructure		230 109	25 797	34 683	50 258	50 258	50 258	-	-	-
Community			416					-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6	51 191	4 468	3 325	18 165	18 165	18 165	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>281 301</b>	<b>30 681</b>	<b>38 009</b>	<b>68 423</b>	<b>68 423</b>	<b>68 423</b>	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		227 217	21 296	12 734	34 908	34 908	34 908	-	-	-
Infrastructure - Electricity			424		8 000	8 000	8 000	-	-	-
Infrastructure - Water			2 398		6 800	6 800	6 800	-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other		2 893	1 679	21 949				-	-	-
Infrastructure		230 109	25 797	34 683	49 708	49 708	49 708	-	-	-
Community			416					-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6	51 191	4 468	3 325	18 715	18 715	18 715	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>281 301</b>	<b>30 681</b>	<b>38 009</b>	<b>68 423</b>	<b>68 423</b>	<b>68 423</b>	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	24 799	29 810	28 065	38 000	38 000	38 000	-	-	-
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport					12 435	12 435	12 435	-	-	-
Infrastructure - Electricity					5 120	5 120	5 120	-	-	-
Infrastructure - Water					250	250	250	-	-	-
Infrastructure - Sanitation					4 150	4 150	4 150	-	-	-
Infrastructure - Other								-	-	-
Infrastructure					9 520	9 520	9 520	-	-	-
Community								-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6,7				2 915	2 915	2 915	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>24 799</b>	<b>29 810</b>	<b>28 065</b>	<b>50 435</b>	<b>50 435</b>	<b>50 435</b>	-	-	-
Employee related costs		411	448	475	650	(6 207)	(6 207)	686	723	762
Other materials										
Contracted Services		6 724	4 825	3 704	11 785			6 449	6 804	7 169
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>6.2%</b>	<b>6.2%</b>	<b>6.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>18.2%</b>	<b>18.2%</b>	<b>18.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>24.0%</b>	<b>24.0%</b>	<b>24.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sakhisizwe(EC138) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	16 331	17 029	17 029	23 274	23 274	23 274	-	-	-
Infrastructure - Road Transport		12 582			9 317	9 317	9 317			
Infrastructure - Electricity					5 050	5 050	5 050			
Infrastructure - Water										
Infrastructure - Sanitation					1 907	1 907	1 907			
Infrastructure - Other		2 323								
Infrastructure		14 905			16 274	16 274	16 274			
Community		33								
Heritage assets										
Investment properties										
Other assets	6	1 393	17 029	17 029	7 000	7 000	7 000			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	12 582	-	-	9 317	9 317	9 317	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					5 050	5 050	5 050			
Infrastructure - Water										
Infrastructure - Sanitation					1 907	1 907	1 907			
Infrastructure - Other		2 323								
Infrastructure		14 905			16 274	16 274	16 274			
Community		33								
Heritage assets										
Investment properties										
Other assets	6	1 393	17 029	17 029	7 000	7 000	7 000			
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>16 331</b>	<b>17 029</b>	<b>17 029</b>	<b>23 274</b>	<b>23 274</b>	<b>23 274</b>	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	12 582		16 596	82 852	82 852	82 852			
Infrastructure - Electricity				1 850	12 898	12 898	12 898			
Infrastructure - Water					231	231	231			
Infrastructure - Sanitation					1 907	1 907	1 907			
Infrastructure - Other		2 323			14 244	14 244	14 244			
Infrastructure		14 905		18 446	112 132	112 132	112 132			
Community		33								
Heritage assets										
Investment properties					34 590	34 590	34 590			
Other assets	6	1 393	17 029	17 829	27 020	27 020	27 020			
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>16 331</b>	<b>17 029</b>	<b>36 275</b>	<b>173 742</b>	<b>173 742</b>	<b>173 742</b>	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	9 104	9 451	-				9 097	9 597	10 092
<b>Repairs and Maintenance by Asset Class</b>		2 582	-	-	4 589	4 589	4 589	-	-	-
Infrastructure - Road Transport		2 582								
Infrastructure - Electricity					600	600	600			
Infrastructure - Water					1 285	1 285	1 285			
Infrastructure - Sanitation					400	400	400			
Infrastructure - Other										
Infrastructure		2 582			2 285	2 285	2 285			
Community					230	230	230			
Heritage assets										
Investment properties										
Other assets	6,7				2 074	2 074	2 074			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>11 685</b>	<b>9 451</b>	<b>-</b>	<b>4 589</b>	<b>4 589</b>	<b>4 589</b>	<b>9 097</b>	<b>9 597</b>	<b>10 092</b>
Employee related costs				4 567		600	600	600	633	667
Other materials										
Contracted Services						36	36	36	38	40
Other expenditure		125	140	278	4 588	212	212	212	223	235
<b>% of capital exp on renewal of assets</b>										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		15.8%	0.0%	0.0%	2.6%	2.6%	2.6%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		16.0%	0.0%	0.0%	3.0%	3.0%	3.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Chris Hani(DC13) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	54 853	224 629	477 917	609 167	609 167	609 167	767 320	600 663	558 935
Infrastructure - Road Transport				473 391						
Infrastructure - Electricity										
Infrastructure - Water		47 000	223 166		599 461	599 461	599 461	603 664	432 908	370 592
Infrastructure - Sanitation								60 590	58 607	73 083
Infrastructure - Other										
Infrastructure		47 000	223 166	473 391	599 461	599 461	599 461	664 253	491 515	443 675
Community										
Heritage assets										
Investment properties										
Other assets	6	7 853	1 463	4 526	9 707	9 707	9 707	103 067	109 148	115 260
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	473 391	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		47 000	223 166	-	599 461	599 461	599 461	603 664	432 908	370 592
Infrastructure - Sanitation								60 590	58 607	73 083
Infrastructure - Other										
Infrastructure		47 000	223 166	473 391	599 461	599 461	599 461	664 253	491 515	443 675
Community										
Heritage assets										
Investment properties										
Other assets	6	7 853	1 463	4 526	9 707	9 707	9 707	103 067	109 148	115 260
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>54 853</b>	<b>224 629</b>	<b>477 917</b>	<b>609 167</b>	<b>609 167</b>	<b>609 167</b>	<b>767 320</b>	<b>600 663</b>	<b>558 935</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			473 391						
Infrastructure - Electricity										
Infrastructure - Water		47 000	223 166		599 461	599 461	599 461	3 473 597	3 421 577	3 470 925
Infrastructure - Sanitation								754 488	794 139	852 747
Infrastructure - Other										
Infrastructure		47 000	223 166	473 391	599 461	599 461	599 461	4 228 085	4 215 716	4 323 672
Community								65 614	69 551	73 724
Heritage assets										
Investment properties										
Other assets	6	7 853	1 463	4 526	9 707	9 707	9 707	1 105 428	1 220 657	1 342 029
Agricultural assets										
Biological assets										
Intangibles								1 366	1 447	1 528
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>54 853</b>	<b>224 629</b>	<b>477 917</b>	<b>609 167</b>	<b>609 167</b>	<b>609 167</b>	<b>5 400 493</b>	<b>5 507 370</b>	<b>5 740 953</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	79 741	91 882	91 602	95 400	95 400	95 400	115 434	122 245	129 457
<b>Repairs and Maintenance by Asset Class</b>					30 338	30 338	30 338			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7				30 338	30 338	30 338			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>79 741</b>	<b>91 882</b>	<b>91 602</b>	<b>125 738</b>	<b>125 738</b>	<b>125 738</b>	<b>115 434</b>	<b>122 245</b>	<b>129 457</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		88 788	91 297	91 602	30 338	27 860	27 860	31 716	31 274	33 026
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Elundini(EC141) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	38 121	37 421	36 437	38 534	51 384	51 384	54 766	56 781	59 891
Infrastructure - Road Transport		27 451	27 451	25 558	30 404	35 387	35 387	40 192	42 707	45 386
Infrastructure - Electricity		1 000	3 230	3 271	650	6 150	6 150	1 200	1 271	1 342
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				655		300	300	3 818	2 536	2 678
Infrastructure		28 451	30 681	29 485	31 054	41 837	41 837	45 210	46 513	49 406
Community		1 973		346						
Heritage assets										
Investment properties										
Other assets	6	7 697	6 740	6 606	7 480	9 547	9 547	9 556	10 268	10 485
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	27 451	27 451	25 558	30 404	35 387	35 387	40 192	42 707	45 386
Infrastructure - Road Transport		1 000	3 230	3 271	650	6 150	6 150	1 200	1 271	1 342
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	655	-	300	300	3 818	2 536	2 678
Infrastructure		28 451	30 681	29 485	31 054	41 837	41 837	45 210	46 513	49 406
Community		1 973		346						
Heritage assets										
Investment properties										
Other assets	6	7 697	6 740	6 606	7 480	9 547	9 547	9 556	10 268	10 485
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>38 121</b>	<b>37 421</b>	<b>36 437</b>	<b>38 534</b>	<b>51 384</b>	<b>51 384</b>	<b>54 766</b>	<b>56 781</b>	<b>59 891</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		83 209	131 495	218 745	30 404	35 387	35 387	40 192	42 707	45 386
Infrastructure - Electricity		34 213	58 019	60 507	650	6 150	6 150	1 200	1 271	1 342
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		12 907		555		300	300	3 818	2 536	2 678
Infrastructure		130 329	189 514	279 808	31 054	41 837	41 837	45 210	46 513	49 406
Community		2 673		(4 204)						
Heritage assets										
Investment properties		1		28 094	27 369	27 369	27 369			
Other assets	6	35 606	12 267	30 099	7 480	9 547	9 547	9 556	10 268	10 485
Agricultural assets										
Biological assets										
Intangibles		850		127	88	88	88			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>169 460</b>	<b>201 781</b>	<b>333 924</b>	<b>65 991</b>	<b>78 841</b>	<b>78 841</b>	<b>54 766</b>	<b>56 781</b>	<b>59 891</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	34 065	29 863	31 093	32 220	32 240	32 240			
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport		-	-	-	10 212	9 739	9 739	11 485	11 527	12 173
Infrastructure - Electricity					5 593	236	236	1 565	1 657	1 750
Infrastructure - Water					1 191	1 206	1 206	1 268	1 457	754
Infrastructure - Sanitation										
Infrastructure - Other					396	139	139	4 338	3 844	4 851
Infrastructure		-	-	-	7 180	7 587	7 587	7 177	6 959	7 355
Community					81					
Heritage assets										
Investment properties										
Other assets	6,7				2 951	8 158	8 158	4 314	4 569	4 818
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>34 065</b>	<b>29 863</b>	<b>31 093</b>	<b>42 432</b>	<b>41 978</b>	<b>41 978</b>	<b>11 485</b>	<b>11 527</b>	<b>12 173</b>
Employee related costs										
Other materials					6 213					
Contracted Services					4 000					
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>15.5%</b>	<b>12.4%</b>	<b>12.4%</b>	<b>21.0%</b>	<b>20.3%</b>	<b>20.3%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>15.0%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>21.0%</b>	<b>20.0%</b>	<b>20.0%</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Senqu(EC142) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	38 960	37 665	52 727	54 406	61 463	61 463	44 975	47 230	45 925
Infrastructure - Road Transport		17 383	8 512	33 002	14 406	18 302	18 302	8 513	17 767	28 635
Infrastructure - Electricity		1 237	711	791	3 450	3 360	3 360	1 271	2 460	1 850
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 245	1 027	376	4 552	776	776	5 852	5 230	
Infrastructure		28 865	10 250	34 169	22 408	22 438	22 438	15 636	25 457	30 485
Community		3 478	12 721	6 846	15 788	19 302	19 302	18 315	12 391	10 482
Heritage assets										
Investment properties										
Other assets	6	6 618	14 670	11 656	16 210	19 723	19 723	11 024	9 381	4 958
Agricultural assets										
Biological assets										
Intangibles			24	56						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	1 800	2 087	2 087	17 915	6 257	-
Infrastructure - Road Transport								9 000		
Infrastructure - Electricity								3 215	3 507	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								12 275	3 507	
Community					1 200	487	487	3 750	1 500	
Heritage assets										
Investment properties										
Other assets	6				600	1 600	1 600	1 950	1 250	
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		17 383	8 512	33 002	14 406	18 302	18 302	17 513	17 767	28 635
Infrastructure - Electricity		1 237	711	791	3 450	3 360	3 360	4 486	5 967	1 850
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		10 245	1 027	376	4 552	776	776	5 852	5 230	-
Infrastructure		28 865	10 250	34 169	22 408	22 438	22 438	27 851	28 964	30 485
Community		3 478	12 721	6 846	16 988	19 789	19 789	22 065	13 891	10 482
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 618	14 670	11 656	16 810	21 323	21 323	12 974	10 631	4 958
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	24	56	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>38 960</b>	<b>37 665</b>	<b>52 727</b>	<b>56 206</b>	<b>63 550</b>	<b>63 550</b>	<b>62 890</b>	<b>53 487</b>	<b>45 925</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		62 470	95 791	120 574	109 853	113 749	113 749	119 442	125 446	141 552
Infrastructure - Electricity		4 232	6 067	12 031	14 945	14 855	14 855	15 157	20 643	21 980
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		12 717	3 897	10 026	20 627	16 851	16 851	21 616	26 651	26 444
Infrastructure		79 419	105 755	142 630	145 425	145 455	145 455	156 216	172 740	189 976
Community		3 478	15 360	36 878	39 820	42 621	42 621	56 518	69 935	79 911
Heritage assets										
Investment properties			14 012	12 549	10 262	10 262	10 262	8 664	8 664	8 664
Other assets	6	80 493	72 618	75 751	110 103	114 616	114 616	106 247	109 200	107 047
Agricultural assets										
Biological assets										
Intangibles			445	271	133	133	133	109	61	25
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>163 390</b>	<b>208 190</b>	<b>268 079</b>	<b>305 743</b>	<b>313 087</b>	<b>313 087</b>	<b>327 753</b>	<b>360 600</b>	<b>385 623</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	11 579	13 437	11 766	17 105	27 902	27 902	19 132	20 280	21 598
<b>Repairs and Maintenance by Asset Class</b>		3 405	2 554	3 758	8 478	7 183	7 183	10 346	15 808	11 499
Infrastructure - Road Transport		1 549	577	110	2 257	2 077	2 077	2 926	3 101	3 303
Infrastructure - Electricity		110	48	1 192	745	718	718	1 488	1 578	1 680
Infrastructure - Water					4	4	4			
Infrastructure - Sanitation										
Infrastructure - Other		913	70		43	43	43	865	5 095	90
Infrastructure		2 571	695	1 302	3 049	2 842	2 842	5 279	9 774	5 073
Community		310	863	35	2 652	1 402	1 402	1 345	1 346	1 433
Heritage assets										
Investment properties										
Other assets	6,7	524	997	2 421	2 777	2 939	2 939	3 722	4 688	4 993
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>14 984</b>	<b>15 991</b>	<b>15 525</b>	<b>25 583</b>	<b>35 085</b>	<b>35 085</b>	<b>29 478</b>	<b>36 087</b>	<b>33 097</b>
Employee related costs										
Other materials					2 967					
Contracted Services					5 511					
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>39.8%</b>	<b>13.2%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>10.5%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>93.6%</b>	<b>30.9%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>2.1%</b>	<b>1.2%</b>	<b>1.4%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>3.2%</b>	<b>4.4%</b>	<b>3.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>2.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>9.0%</b>	<b>6.0%</b>	<b>3.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Eastern Cape: Maletswai(EC143) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	16 107	17 620	11 228	10 704	17 321	17 321	13 750	16 658	17 053
Infrastructure - Road Transport		7 486	11 370	7 597	10 049	5 200	5 200	10 238	10 500	10 820
Infrastructure - Electricity		1 192		2 083		1 397	1 397	2 632	5 263	5 263
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		166		995						
Infrastructure		8 844	11 370	10 674	10 049	6 597	6 597	12 870	15 763	16 083
Community		4 929	1 791			9 089	9 089			
Heritage assets										
Investment properties		405								
Other assets	6	1 894	4 458	489	655	1 635	1 635	430	420	420
Agricultural assets										
Biological assets										
Intangibles		35		64				450	475	550
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	7 486	11 370	7 597	10 049	5 200	5 200	10 238	10 500	10 820
Infrastructure - Road Transport		1 192	-	2 083	-	1 397	1 397	2 632	5 263	5 263
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		166	-	995	-	-	-	-	-	-
Infrastructure		8 844	11 370	10 674	10 049	6 597	6 597	12 870	15 763	16 083
Community		4 929	1 791	-	-	9 089	9 089	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		405	-	-	-	-	-	-	-	-
Other assets	6	1 894	4 458	489	655	1 635	1 635	430	420	420
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		35	-	64	-	-	-	450	475	550
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>16 107</b>	<b>17 620</b>	<b>11 228</b>	<b>10 704</b>	<b>17 321</b>	<b>17 321</b>	<b>13 750</b>	<b>16 658</b>	<b>17 053</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	7 486	59 726	7 597	136 788	131 939	131 939	150 987	158 249	168 569
Infrastructure - Electricity		1 192	46 533	2 083	66 444	67 840	67 840	66 365	69 438	71 473
Infrastructure - Water					6 957	6 957	6 957	6 956	6 956	6 960
Infrastructure - Sanitation										
Infrastructure - Other		166	3 813	995						
Infrastructure		8 844	110 072	10 674	210 189	206 736	206 736	224 308	234 643	247 002
Community		4 929	24 953			9 089	9 089			
Heritage assets										
Investment properties		9 173	25 038	40 245	44 102	44 102	44 102	44 102	45 122	47 173
Other assets	6	(33 628)	54 877	489	980	980	980	430	420	420
Agricultural assets										
Biological assets		1 118	1 244	2 139	1 400	1 400	1 400	1 400	1 480	1 540
Intangibles		1 129	2 666	502	321	321	321	771	769	895
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>(8 436)</b>	<b>218 851</b>	<b>54 049</b>	<b>256 012</b>	<b>262 628</b>	<b>262 628</b>	<b>271 011</b>	<b>282 434</b>	<b>297 029</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	15 001	14 840	12 142	2 161	2 161	2 161	1 250	1 250	1 250
<b>Repairs and Maintenance by Asset Class</b>		4 927	-	-	7 300	-	-	5 511	4 908	5 313
Infrastructure - Road Transport					2 920			2 744	1 659	1 660
Infrastructure - Electricity					1 261			870	970	1 070
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		4 927			148			120	125	130
Infrastructure		4 927	-	-	4 329	-	-	3 734	2 754	2 860
Community					27			10	10	10
Heritage assets										
Investment properties								200	400	500
Other assets	6,7				2 945			1 567	1 744	1 943
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>19 928</b>	<b>14 840</b>	<b>12 142</b>	<b>9 461</b>	<b>2 161</b>	<b>2 161</b>	<b>6 761</b>	<b>6 158</b>	<b>6 563</b>
Employee related costs		2 180	2 675	1 647	2 920	2 580	2 580	2 204	1 963	2 124
Other materials		818	1 003	618	1 095	967	967	827	736	797
Contracted Services		1 363	1 672	1 030	1 825	1 612	1 612	1 378	1 227	1 328
Other expenditure		1 090	1 338	824	1 460	1 290	1 290	1 102	982	1 062
<b>% of capital exp on renewal of assets</b>										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		-58.4%	0.0%	0.0%	2.9%	0.0%	0.0%	2.0%	1.7%	1.8%
Renewal and R&M as a % of PPE		-58.0%	0.0%	0.0%	3.0%	0.0%	0.0%	2.0%	2.0%	2.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Gariiep(EC144) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	5 705	152 631	12 395	7 899	11 027	11 027	-	-	-
Infrastructure - Road Transport		5 197	12 782	6 396	7 299	10 427	10 427	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			139 397	14						
Infrastructure		5 197	152 179	6 410	7 299	10 427	10 427	-	-	-
Community				1 747						
Heritage assets										
Investment properties				4 087						
Other assets	6	507	451	71	600	600	600	-	-	-
Agricultural assets										
Biological assets				80						
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	2 609	-	3 128	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community			2 609		3 128					
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	5 197	12 782	6 396	7 299	10 427	10 427	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	139 397	14	-	-	-	-	-	-
Infrastructure		5 197	152 179	6 410	7 299	10 427	10 427	-	-	-
Community		-	2 609	1 747	3 128	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	4 087	-	-	-	-	-	-
Other assets	6	507	451	71	600	600	600	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	80	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		5 705	155 239	12 395	11 027	11 027	11 027	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	5 206	24 197	19 096	63 814	66 942	66 942	106 296	102 504	108 654
Infrastructure - Road Transport		2			92 010	92 010	92 010	102 477	108 625	115 143
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								79 870	84 662	89 742
Infrastructure - Other		2	139 397	14						
Infrastructure		5 210	163 594	19 110	155 824	158 952	158 952	288 643	295 791	313 539
Community			5 351	1 747	8 712	5 584	5 584	17 233	84 662	89 742
Heritage assets								213	213	213
Investment properties		0		4 087						
Other assets	6	507	1 516	1 154	145 774	145 774	145 774	81 777	84 662	89 742
Agricultural assets										
Biological assets				80						
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		5 718	170 461	26 178	310 310	310 310	310 310	387 866	465 329	493 236
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	21 349	6 091	19 967	8 645	8 645	8 645	9 060	9 594	10 979
<b>Repairs and Maintenance by Asset Class</b>		1 178	-	-	1 002	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					172					
Infrastructure - Water					16					
Infrastructure - Sanitation										
Infrastructure - Other		1 178			1					
Infrastructure		1 178	-	-	188	-	-	-	-	-
Community					102					
Heritage assets										
Investment properties										
Other assets	6,7				712					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		22 527	6 091	19 967	9 647	8 645	8 645	9 060	9 594	10 979
Employee related costs					401					
Other materials					301					
Contracted Services					200					
Other expenditure					100			1 302	1 377	1 591
<b>% of capital exp on renewal of assets</b>		0.0%	1.7%	0.0%	39.6%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	42.8%	0.0%	36.2%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		20.6%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		21.0%	2.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Joe Gqabi(DC14) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	58 704	95 184	99 965	120 336	189 135	189 135	234 186	181 647	186 672
Infrastructure - Road Transport										
Infrastructure - Electricity						2 000	2 000			
Infrastructure - Water			72 155	75 025	74 819	105 682	105 682	79 897	62 018	68 158
Infrastructure - Sanitation		56 705	20 414	24 550	42 982	18 704	18 704	44 974	30 702	17 544
Infrastructure - Other										
Infrastructure		56 705	92 570	99 575	117 801	126 386	126 386	124 871	92 719	85 702
Community										
Heritage assets										
Investment properties										
Other assets	6	1 999	2 614	390	2 535	62 749	62 749	109 315	88 927	100 970
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	1 121	1 121	475	500	500
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation						300	300			
Infrastructure - Other										
Infrastructure		-	-	-	-	300	300	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6					821	821	475	500	500
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	2 000	2 000	-	-	-
Infrastructure - Water		-	72 155	75 025	74 819	105 682	105 682	79 897	62 018	68 158
Infrastructure - Sanitation		56 705	20 414	24 550	42 982	19 004	19 004	44 974	30 702	17 544
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		56 705	92 570	99 575	117 801	126 686	126 686	124 871	92 719	85 702
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 999	2 614	390	2 535	63 569	63 569	109 790	89 427	101 470
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>58 704</b>	<b>95 184</b>	<b>99 965</b>	<b>120 336</b>	<b>190 255</b>	<b>190 255</b>	<b>234 661</b>	<b>182 147</b>	<b>187 172</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5									
Infrastructure - Electricity						2 000	2 000	2 000	1 899	1 799
Infrastructure - Water		26 180	1 188 140	75 017	1 053 092	1 083 954	1 083 954	166 497	213 512	265 866
Infrastructure - Sanitation		93 735	20 414	24 494	263 273	239 295	239 295	62 566	88 818	100 373
Infrastructure - Other										
Infrastructure		119 916	1 208 554	99 511	1 316 365	1 325 249	1 325 249	231 063	304 230	368 038
Community										
Heritage assets										
Investment properties					3 078	3 078	3 078			
Other assets	6	105 022	2 614	313	87 088	148 122	148 122	165 774	223 082	272 552
Agricultural assets										
Biological assets										
Intangibles					2 858	2 858	2 858			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>224 938</b>	<b>1 211 168</b>	<b>99 824</b>	<b>1 409 388</b>	<b>1 479 307</b>	<b>1 479 307</b>	<b>396 837</b>	<b>527 312</b>	<b>640 590</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	41 662	42 488	42 311	46 357	46 857	46 857	47 648	48 354	51 207
<b>Repairs and Maintenance by Asset Class</b>		-	-	248	177 412	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					124 516					
Infrastructure - Sanitation					52 896					
Infrastructure - Other										
Infrastructure		-	-	-	177 412	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7			248						
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>41 662</b>	<b>42 488</b>	<b>42 559</b>	<b>223 769</b>	<b>46 857</b>	<b>46 857</b>	<b>47 648</b>	<b>48 354</b>	<b>51 207</b>
Employee related costs										
Other materials										
Contracted Services					177 412					
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.2%</b>	<b>12.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>13.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngquzu Hills(EC153) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	59 276	79 468	134 873	119 976	119 969	119 969	138 365	155 622	144 148
Infrastructure - Road Transport		28 543	38 263	44 591	99 594	45 594	45 594	42 704	45 224	47 801
Infrastructure - Electricity		9 000	10 000	24 482	-	6 000	6 000	18 000	19 062	20 149
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		17 517	10 000	15 200	10 382	13 382	13 382	74 700	81 529	65 831
Infrastructure		55 059	58 263	84 273	109 976	64 976	64 976	135 404	145 815	133 781
Community		-	14 500	24 600	7 100	22 093	22 093	561	7 266	7 680
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 216	6 705	26 000	2 900	32 900	32 900	2 400	2 542	2 686
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	6 780	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	6 780	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	28 543	38 263	44 591	99 594	45 594	45 594	42 704	45 224	47 801
Infrastructure - Road Transport		9 000	10 000	24 482	-	6 000	6 000	18 000	19 062	20 149
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		17 517	10 000	15 200	10 382	13 382	13 382	74 700	81 529	65 831
Infrastructure		55 059	58 263	84 273	109 976	64 976	64 976	135 404	145 815	133 781
Community		-	14 500	24 600	7 100	22 093	22 093	7 341	7 266	7 680
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 216	6 705	26 000	2 900	32 900	32 900	2 400	2 542	2 686
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		59 276	79 468	134 873	119 976	119 969	119 969	145 145	155 622	144 148
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	28 543	38 263	44 591	99 594	45 594	45 594	42 704	45 224	47 801
Infrastructure - Electricity		9 000	10 000	24 482	-	6 000	6 000	18 000	19 062	20 149
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		63 189	81 463	15 200	109 976	112 976	112 976	195 665	212 054	183 450
Infrastructure		100 731	129 726	84 273	209 570	164 570	164 570	256 369	276 339	251 400
Community		-	14 500	24 600	7 100	22 093	22 093	7 341	7 266	7 680
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	10 797	23 930	26 000	23 722	53 722	53 722	26 580	27 640	29 215
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		111 529	168 156	134 873	240 392	240 385	240 385	290 290	311 245	288 295
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		-	-	-	-	-	-	-	-	-
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	24 206	23 296	23 296	-	-	-
Infrastructure - Road Transport		-	-	-	24 206	20 112	20 112	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	400	400	-	-	-
Infrastructure		-	-	-	24 206	20 512	20 512	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	2 785	2 785	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	24 206	23 296	23 296	-	-	-
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		3 269	8 832	23 006	-	10 141	10 141	17 656	18 698	19 763
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.9%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	10.1%	9.7%	9.7%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	10.0%	10.0%	10.0%	2.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Port St Johns(EC154) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	54 618	-	-	33 298	33 298	33 298	-	-	-
Infrastructure - Road Transport		53 069			31 998	31 998	31 998			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 300	1 300	1 300			
Infrastructure		53 069	-	-	33 298	33 298	33 298	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 549	-	-						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	53 069	-	-	31 998	31 998	31 998	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 300	1 300	1 300			
Infrastructure		53 069	-	-	33 298	33 298	33 298	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 549	-	-						
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>54 618</b>	<b>-</b>	<b>-</b>	<b>33 298</b>	<b>33 298</b>	<b>33 298</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	53 069	26 600	-	63 996	63 996	63 996			
Infrastructure - Road Transport					600	600	600			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 300	1 300	1 300			
Infrastructure		53 069	26 600	-	65 896	65 896	65 896	-	-	-
Community										
Heritage assets										
Investment properties					14 512	14 512	14 512			
Other assets	6	1 549	-	-						
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>54 618</b>	<b>26 600</b>	<b>-</b>	<b>80 408</b>	<b>80 408</b>	<b>80 408</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	27 521	-	28 994	10 584	10 584	10 584			
<b>Repairs and Maintenance by Asset Class</b>		1 135	-	-	5 175	5 175	5 175			
Infrastructure - Road Transport		1 135			4 018	4 018	4 018			
Infrastructure - Electricity					600	600	600			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 135	-	-	4 618	4 618	4 618	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				557	557	557			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>28 655</b>	<b>-</b>	<b>28 994</b>	<b>15 759</b>	<b>15 759</b>	<b>15 759</b>	<b>-</b>	<b>-</b>	<b>-</b>
Employee related costs								3 848	4 075	4 303
Other materials										
Contracted Services										
Other expenditure					4 927					
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>2.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>2.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nyandeni(EC155) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	50 782	47 559	65 660	86 102	72 102	72 102	77 318	70 819	65 312
Infrastructure - Road Transport		48 206	45 012	60 234	54 422	59 422	59 422	58 354	65 044	63 190
Infrastructure - Electricity					19 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					325	100	100	235	249	263
Infrastructure		48 206	45 012	60 234	73 747	59 522	59 522	58 589	65 294	63 454
Community								200		
Heritage assets										
Investment properties										
Other assets	6	2 441	2 325	5 142	11 855	12 080	12 080	16 512	4 749	1 038
Agricultural assets										
Biological assets										
Intangibles		135	221	284	500	500	500	2 017	777	820
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	48 206	45 012	60 234	54 422	59 422	59 422	58 354	65 044	63 190
Infrastructure - Road Transport					54 422	59 422	59 422	58 354	65 044	63 190
Infrastructure - Electricity					19 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					325	100	100	235	249	263
Infrastructure		48 206	45 012	60 234	73 747	59 522	59 522	58 589	65 294	63 454
Community								200		
Heritage assets										
Investment properties										
Other assets	6	2 441	2 325	5 142	11 855	12 080	12 080	16 512	4 749	1 038
Agricultural assets										
Biological assets										
Intangibles		135	221	284	500	500	500	2 017	777	820
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>50 782</b>	<b>47 559</b>	<b>65 660</b>	<b>86 102</b>	<b>72 102</b>	<b>72 102</b>	<b>77 318</b>	<b>70 819</b>	<b>65 312</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	188 305	205 971	344 411	247 532	252 532	252 532	236 656	240 261	235 515
Infrastructure - Electricity				19 000	19 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					325	100	100	235	249	263
Infrastructure		188 305	205 971	363 411	266 857	252 632	252 632	236 891	240 510	235 778
Community		4 052	3 868		4 092	4 092	4 092	2 939	2 951	2 361
Heritage assets										
Investment properties		60 473	60 473		60 473	60 473	60 473	60 473	60 473	60 473
Other assets	6	37 993	36 160	65 615	47 251	47 476	47 476	61 129	69 479	70 517
Agricultural assets										
Biological assets										
Intangibles		376	409	2 185	809	809	809	2 017	777	503
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>291 199</b>	<b>306 881</b>	<b>431 211</b>	<b>379 482</b>	<b>365 482</b>	<b>365 482</b>	<b>363 449</b>	<b>374 190</b>	<b>369 632</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	30 912	30 986	30 481	34 598	34 598	34 598	46 925	61 289	74 557
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	16 846	20 346	20 346	23 774	25 177	21 706
Infrastructure - Road Transport					14 374	17 874	17 874	21 000	22 239	19 604
Infrastructure - Electricity					500	500	500	522	553	584
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	14 874	18 374	18 374	21 522	22 792	20 187
Community					162	162	162	170	180	190
Heritage assets										
Investment properties										
Other assets	6,7				1 810	1 810	1 810	2 083	2 205	1 329
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>30 912</b>	<b>30 986</b>	<b>30 481</b>	<b>51 444</b>	<b>54 944</b>	<b>54 944</b>	<b>70 699</b>	<b>86 466</b>	<b>96 263</b>
Employee related costs										
Other materials					16 846	23 346	23 346	23 774	25 177	21 706
Contracted Services										
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>4.4%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>6.5%</b>	<b>6.7%</b>	<b>5.9%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>4.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>6.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mhlonlo(EC156) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	36 540	20 554	41 796	54 410	54 410	54 410	52 699	51 475	50 088
Infrastructure - Road Transport		22 869	17 423	31 670	21 291	21 291	21 291	40 850	42 811	40 915
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 857		23						
Infrastructure		25 727	17 423	31 693	21 291	21 291	21 291	40 850	42 811	40 915
Community			2 105	645	17 924	17 924	17 924	2 000		
Heritage assets										
Investment properties										
Other assets	6	10 813	586	9 457	14 895	14 895	14 895	9 849	8 664	9 172
Agricultural assets										
Biological assets										
Intangibles			441		300	300	300			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	22 869	17 423	31 670	21 291	21 291	21 291	40 850	42 811	40 915
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 857		23						
Infrastructure		25 727	17 423	31 693	21 291	21 291	21 291	40 850	42 811	40 915
Community			2 105	645	17 924	17 924	17 924	2 000		
Heritage assets										
Investment properties										
Other assets	6	10 813	586	9 457	14 895	14 895	14 895	9 849	8 664	9 172
Agricultural assets										
Biological assets										
Intangibles			441		300	300	300			
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>36 540</b>	<b>20 554</b>	<b>41 796</b>	<b>54 410</b>	<b>54 410</b>	<b>54 410</b>	<b>52 699</b>	<b>51 475</b>	<b>50 088</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	22 869	17 423	31 670	127 796	127 796	127 796	130 336	167 379	200 068
Infrastructure - Electricity								503	503	503
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 857		23						
Infrastructure		25 727	17 423	31 693	127 796	127 796	127 796	130 840	167 882	200 571
Community			2 324	645	21 219	21 219	21 219	30 083	29 993	31 986
Heritage assets					119	119	119	225	225	225
Investment properties					21 401	21 401	21 401	27 442	27 442	27 442
Other assets	6	10 813	1 899	9 457	34 431	34 431	34 431	32 752	37 088	41 731
Agricultural assets										
Biological assets										
Intangibles			441		1 740	1 740	1 740	865	795	695
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>36 540</b>	<b>22 086</b>	<b>41 796</b>	<b>206 706</b>	<b>206 706</b>	<b>206 706</b>	<b>222 207</b>	<b>263 425</b>	<b>302 651</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	12 876	10 844	15 780	6 370	6 370	6 370	9 787	10 257	10 862
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	5 147	5 147	5 147	4 577	4 798	5 103
Infrastructure - Road Transport					1 200	1 200	1 200	1 750	1 834	1 942
Infrastructure - Electricity					1 226	1 226	1 226	721	755	800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					250	250	250	150	157	166
Infrastructure					2 676	2 676	2 676	2 627	2 746	2 908
Community					131	131	131			
Heritage assets										
Investment properties										
Other assets	6,7				2 340	2 340	2 340	1 957	2 051	2 194
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>12 876</b>	<b>10 844</b>	<b>15 780</b>	<b>11 517</b>	<b>11 517</b>	<b>11 517</b>	<b>14 364</b>	<b>15 055</b>	<b>15 965</b>
Employee related costs										
Other materials					400					
Contracted Services					1 357					
Other expenditure					3 390			4 577	4 798	5 103
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.7%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	123 990	258 187	219 208	73 601	259 249	259 249	140 422	107 770	51 348
Infrastructure - Road Transport		906	23 073	31 255		82 157	82 157			
Infrastructure - Electricity		29 103	74 283		16 769	59 397	59 397	120 000	78 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		26 197				97 372	97 372			
Infrastructure		56 206	97 356	31 255	16 769	238 926	238 926	120 000	78 000	20 000
Community		62 484	129 192	683	32 032	526	526			
Heritage assets										
Investment properties										
Other assets	6	5 301	31 638	187 270	24 535	19 797	19 797	20 422	29 770	31 348
Agricultural assets										
Biological assets										
Intangibles					264					
<b>Total Renewal of Existing Assets</b>	2	46 284	40 635	-	76 067	-	-	177 898	429 281	431 655
Infrastructure - Road Transport		46 284	40 635		76 067			87 200	82 706	87 541
Infrastructure - Electricity								1 798	346 575	344 114
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								88 900		
Infrastructure		46 284	40 635	-	76 067	-	-	177 898	429 281	431 655
Community										
Heritage assets										
Investment properties										
Other assets	6		0							
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	47 190	63 708	31 255	76 067	82 157	82 157	87 200	82 706	87 541
Infrastructure - Road Transport		29 103	74 283	-	16 769	59 397	59 397	121 798	424 575	364 114
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		26 197	-	-	-	97 372	97 372	88 900	-	-
Infrastructure		102 489	137 997	31 255	92 837	238 926	238 926	297 898	507 281	451 655
Community		62 484	129 192	683	32 032	526	526	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 301	31 638	187 270	24 535	19 797	19 797	20 422	29 770	31 348
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	264	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>170 274</b>	<b>298 822</b>	<b>219 208</b>	<b>149 668</b>	<b>259 249</b>	<b>259 249</b>	<b>318 320</b>	<b>537 051</b>	<b>483 002</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	740 621	702 770	586 749	666 635	672 725	672 725	666 635	666 635	666 635
Infrastructure - Electricity		96 062	122 340	12 819	167 301	209 929	209 929	267 301	107 301	212 301
Infrastructure - Water			(630)							
Infrastructure - Sanitation										
Infrastructure - Other		254 612	359 142	393 986	393 986	491 358	491 358	393 986	393 986	393 986
Infrastructure		1 091 294	1 183 622	993 554	1 227 923	1 374 012	1 374 012	1 327 923	1 167 923	1 272 923
Community		386 039	452 014	332 320	331 636	300 130	300 130	331 637	331 637	331 637
Heritage assets										
Investment properties		103 189	124 511	103 189	103 189	103 189	103 189	168 998	159 650	158 072
Other assets	6	7 925	(110 586)	198 060	10 789	6 051	6 051	31 212	40 559	10 790
Agricultural assets										
Biological assets										
Intangibles		243	4	390	640	376	376	640	640	640
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 588 690</b>	<b>1 649 566</b>	<b>1 627 513</b>	<b>1 674 178</b>	<b>1 783 758</b>	<b>1 783 758</b>	<b>1 860 410</b>	<b>1 700 409</b>	<b>1 774 062</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	179 044	97 077	338 352	102 800	162 784	162 784	205 000	217 095	229 252
<b>Repairs and Maintenance by Asset Class</b>		31 830	-	-	26 690	25 968	25 968	32 877	34 685	36 523
Infrastructure - Road Transport		19 362			10 191	5 220	5 220	10 143	18 040	18 996
Infrastructure - Electricity		9 386			7 037	5 833	5 833	10 737	5 877	6 188
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						5 457	5 457			
Infrastructure		28 748	-	-	17 228	16 517	16 517	20 880	23 917	25 184
Community		137			1 483					
Heritage assets										
Investment properties										
Other assets	6,7	2 945			7 979	9 458	9 458	11 997	10 768	11 339
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>210 874</b>	<b>97 077</b>	<b>338 352</b>	<b>129 490</b>	<b>188 753</b>	<b>188 753</b>	<b>237 877</b>	<b>251 780</b>	<b>265 775</b>
Employee related costs					1 335	1 335	1 335	2 426		
Other materials					16 074	16 074	16 074	19 230	20 192	21 201
Contracted Services					9 281	9 281	9 281	6 900	7 280	7 665
Other expenditure		31 829		35 216						
<b>% of capital exp on renewal of assets</b>		<b>37.3%</b>	<b>15.7%</b>	<b>0.0%</b>	<b>103.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>126.7%</b>	<b>398.3%</b>	<b>840.7%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>25.9%</b>	<b>41.9%</b>	<b>0.0%</b>	<b>74.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>86.8%</b>	<b>197.7%</b>	<b>188.3%</b>
<b>R&amp;M as a % of PPE</b>		<b>2.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.8%</b>	<b>2.0%</b>	<b>2.1%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>5.0%</b>	<b>2.0%</b>	<b>0.0%</b>	<b>6.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>11.0%</b>	<b>27.0%</b>	<b>26.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Eastern Cape: O. R. Tambo(DC15) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	121 978	421 926	-	749 152	749 152	749 152	-	-	-
Infrastructure - Road Transport					2 686	2 686	2 686			
Infrastructure - Electricity										
Infrastructure - Water		113 897	410 079		694 813	694 813	694 813			
Infrastructure - Sanitation					2 350	2 350	2 350			
Infrastructure - Other										
Infrastructure		113 897	410 079	-	699 849	699 849	699 849	-	-	-
Community					13 153	13 153	13 153			
Heritage assets										
Investment properties										
Other assets	6	8 080	11 847		34 350	34 350	34 350			
Agricultural assets										
Biological assets										
Intangibles					1 800	1 800	1 800			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	86 303	86 303	86 303	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					74 303	74 303	74 303			
Infrastructure - Sanitation					12 000	12 000	12 000			
Infrastructure - Other										
Infrastructure		-	-	-	86 303	86 303	86 303	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	2 686	2 686	2 686	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		113 897	410 079		769 116	769 116	769 116			
Infrastructure - Sanitation					14 350	14 350	14 350			
Infrastructure - Other										
Infrastructure		113 897	410 079		786 152	786 152	786 152			
Community					13 153	13 153	13 153			
Heritage assets										
Investment properties										
Other assets	6	8 080	11 847		34 350	34 350	34 350			
Agricultural assets										
Biological assets										
Intangibles					1 800	1 800	1 800			
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>121 978</b>	<b>421 926</b>	<b>-</b>	<b>835 455</b>	<b>835 455</b>	<b>835 455</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5			8 107	20 797	20 797	20 797			
Infrastructure - Electricity										
Infrastructure - Water		113 897	410 079	4 763 001	4 792 488	4 792 488	4 792 488			
Infrastructure - Sanitation				149 624	1 502 078	1 502 078	1 502 078			
Infrastructure - Other										
Infrastructure		113 897	410 079	4 920 732	6 315 362	6 315 362	6 315 362			
Community				19 158	77 429	77 429	77 429			
Heritage assets										
Investment properties										
Other assets	6	8 080	11 847	77 395	82 669	82 669	82 669			
Agricultural assets										
Biological assets										
Intangibles				1 818	2 700	2 700	2 700			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>121 978</b>	<b>421 926</b>	<b>5 019 102</b>	<b>6 478 160</b>	<b>6 478 160</b>	<b>6 478 160</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	176 182	192 664	216 624	160 491	160 491	160 491			
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>176 182</b>	<b>192 664</b>	<b>216 624</b>	<b>160 491</b>	<b>160 491</b>	<b>160 491</b>	<b>-</b>	<b>-</b>	<b>-</b>
Employee related costs		216 042						137 466	147 776	158 859
Other materials		24 483	62 150					15 689	16 536	17 429
Contracted Services		6 972						127 529	134 489	141 752
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>11.5%</b>	<b>11.5%</b>	<b>11.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>53.8%</b>	<b>53.8%</b>	<b>53.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Matatiele(EC441) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	36 498	60 735	89 688	147 577	126 566	126 566	143 606	80 572	102 195
Infrastructure - Road Transport		36 498	35 295	36 678	103 591	35 121	35 121	35 177	50 288	38 388
Infrastructure - Electricity			4 216	20 982	43 072	36 019	36 019	50 657	10 080	15 120
Infrastructure - Water						186	186			
Infrastructure - Sanitation										
Infrastructure - Other				11		2 500	2 500	6 718		
Infrastructure		36 498	39 510	57 671	146 662	73 826	73 826	92 552	60 368	53 508
Community			7 562	14 261		14 642	14 642	14 762	1 350	2 825
Heritage assets										
Investment properties			122							
Other assets	6		13 381	17 756	915	38 098	38 098	36 293	18 854	45 862
Agricultural assets										
Biological assets										
Intangibles			160							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	36 498	35 295	36 678	103 591	35 121	35 121	35 177	50 288	38 388
Infrastructure - Road Transport			4 216	20 982	43 072	36 019	36 019	50 657	10 080	15 120
Infrastructure - Electricity						186	186			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				11		2 500	2 500	6 718		
Infrastructure		36 498	39 510	57 671	146 662	73 826	73 826	92 552	60 368	53 508
Community			7 562	14 261		14 642	14 642	14 762	1 350	2 825
Heritage assets										
Investment properties			122							
Other assets	6		13 381	17 756	915	38 098	38 098	36 293	18 854	45 862
Agricultural assets										
Biological assets										
Intangibles			160							
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		36 498	60 735	89 688	147 577	126 566	126 566	143 606	80 572	102 195
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	382 349	473 545	523 870	609 850	541 381	541 381	35 177	50 288	38 388
Infrastructure - Road Transport			4 216	(17 968)	43 072	36 019	36 019	50 657	10 080	15 120
Infrastructure - Electricity						186	186			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				(4 839)		2 500	2 500	6 718		
Infrastructure		382 349	477 761	501 063	652 922	580 085	580 085	92 552	60 368	53 508
Community			7 562	(23 319)		14 642	14 642	14 762	1 350	2 825
Heritage assets										
Investment properties		9 758	10 020	21 889	21 889	21 889	21 889			
Other assets	6		13 381	(11 524)	915	38 098	38 098	36 293	18 854	45 862
Agricultural assets										
Biological assets										
Intangibles		430	683	1 233	1 233	1 233	1 233			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		392 537	509 406	489 342	676 959	655 947	655 947	143 606	80 572	102 195
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	15 905	80 977	19 062	14 066	14 066	14 066	21 117	24 490	28 865
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		15 905	80 977	19 062	14 066	14 066	14 066	21 117	24 490	28 865
Employee related costs		471	108	700		810	810	1 767	1 863	1 963
Other materials		1 519	1 642	1 771		1 760	1 760	2 000	2 116	2 232
Contracted Services		54	7	229						
Other expenditure		259	296	63	12 315	358	358	630	611	653
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Umzimvubu(EC442) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	43 352	50 211	77 878	80 423	102 560	102 560	-	-	-
Infrastructure - Road Transport		33 007	19 410		63 053	62 248	62 248			
Infrastructure - Electricity			25 851	43 180		22 774	22 774			
Infrastructure - Water				170						
Infrastructure - Sanitation										
Infrastructure - Other		1 064	210	832	600					
Infrastructure		34 071	45 471	44 182	63 653	85 022	85 022			
Community		4 967	165	26 848	5 521	9 728	9 728			
Heritage assets										
Investment properties										
Other assets	6	3 050	3 962	6 358	11 150	7 601	7 601			
Agricultural assets										
Biological assets										
Intangibles		1 264	613	491	100	210	210			
<b>Total Renewal of Existing Assets</b>	2	-	-	28 076	-	-	-	-	-	-
Infrastructure - Road Transport				28 076						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	28 076	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	33 007	19 410	28 076	63 053	62 248	62 248	-	-	-
Infrastructure - Road Transport		-	25 851	43 180	-	22 774	22 774	-	-	-
Infrastructure - Electricity		-	-	170	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 064	210	832	600	-	-	-	-	-
Infrastructure		34 071	45 471	72 258	63 653	85 022	85 022	-	-	-
Community		4 967	165	26 848	5 521	9 728	9 728	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 050	3 962	6 358	11 150	7 601	7 601	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 264	613	491	100	210	210	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>43 352</b>	<b>50 211</b>	<b>105 954</b>	<b>80 423</b>	<b>102 560</b>	<b>102 560</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	33 007	19 410	28 076	268 804	267 999	267 999			
Infrastructure - Electricity			25 851	43 180	65 170	87 944	87 944			
Infrastructure - Water				170						
Infrastructure - Sanitation										
Infrastructure - Other		1 064	210	832	1 557	957	957			
Infrastructure		34 071	45 471	72 258	335 537	356 899	356 899	-	-	-
Community		4 967	165	26 848	26 328	30 535	30 535			
Heritage assets										
Investment properties										
Other assets	6	3 050	3 962	6 358	34 654	31 106	31 106			
Agricultural assets										
Biological assets										
Intangibles		1 264	613	491	314	424	424			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>43 352</b>	<b>50 211</b>	<b>105 954</b>	<b>396 827</b>	<b>418 964</b>	<b>418 964</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	36 939	32 018	30 206	40 356	43 496	43 496	45 705	48 219	50 871
<b>Repairs and Maintenance by Asset Class</b>		5 910	2 366	28 076	-	3 377	3 377	-	-	-
Infrastructure - Road Transport		3 179	478	28 076		600	600			
Infrastructure - Electricity		820	571			600	600			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 999	1 049	28 076	-	1 200	1 200	-	-	-
Community		224	1 020			991	991			
Heritage assets										
Investment properties										
Other assets	6,7	1 688	297			1 186	1 186			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>42 849</b>	<b>34 384</b>	<b>58 282</b>	<b>40 356</b>	<b>46 873</b>	<b>46 873</b>	<b>45 705</b>	<b>48 219</b>	<b>50 871</b>
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		5 431	2 366	2 323		2 606	2 606	4 007	4 228	4 460
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>36.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>92.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>13.6%</b>	<b>4.7%</b>	<b>26.5%</b>	<b>0.0%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>14.0%</b>	<b>5.0%</b>	<b>53.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbizana(EC443) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	45 382	36 264	34 650	171 421	187 342	187 342	93 606	88 585	85 381
Infrastructure - Road Transport		35 219	30 888	20 412	42 742	69 748	69 748	54 115	52 916	50 397
Infrastructure - Electricity				10 464	85 413	88 413	88 413	28 500	25 000	30 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		92		227	25 425	3 097	3 097	1 000	1 055	
Infrastructure		35 311	30 888	31 104	153 580	161 258	161 258	83 615	78 971	80 397
Community		184	1 436		2 439	4 076	4 076	2 719	2 868	2 102
Heritage assets										
Investment properties										
Other assets	6	9 886	3 940	3 546	15 402	22 007	22 007	7 272	6 746	2 882
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	35 219	30 888	20 412	42 742	69 748	69 748	54 115	52 916	50 397
Infrastructure - Road Transport				20 412	42 742	69 748	69 748	54 115	52 916	50 397
Infrastructure - Electricity				10 464	85 413	88 413	88 413	28 500	25 000	30 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		92		227	25 425	3 097	3 097	1 000	1 055	
Infrastructure		35 311	30 888	31 104	153 580	161 258	161 258	83 615	78 971	80 397
Community		184	1 436		2 439	4 076	4 076	2 719	2 868	2 102
Heritage assets										
Investment properties										
Other assets	6	9 886	3 940	3 546	15 402	22 007	22 007	7 272	6 746	2 882
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>45 382</b>	<b>36 264</b>	<b>34 650</b>	<b>171 421</b>	<b>187 342</b>	<b>187 342</b>	<b>93 606</b>	<b>88 585</b>	<b>85 381</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		35 219	30 888	20 412	197 523	224 529	224 529	54 115	52 916	50 397
Infrastructure - Electricity				10 464	139 347	142 347	142 347	28 500	25 000	30 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		92		227	50 632	28 304	28 304	1 000	1 055	
Infrastructure		35 311	30 888	31 104	387 503	395 180	395 180	83 615	78 971	80 397
Community		184	1 436		44 878	46 515	46 515	2 719	2 868	2 102
Heritage assets										
Investment properties										
Other assets	6	9 886	3 940	3 546	68 451	75 056	75 056	7 272	6 746	2 882
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>45 382</b>	<b>36 264</b>	<b>34 650</b>	<b>500 831</b>	<b>516 752</b>	<b>516 752</b>	<b>93 606</b>	<b>88 585</b>	<b>85 381</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	17 721	30 068	19 047	30 068	30 068	30 068	20 500	22 550	24 805
<b>Repairs and Maintenance by Asset Class</b>			5 581	1 072	20 299	29 740	29 740	23 509	24 802	26 117
Infrastructure - Road Transport			4 335	536	15 000	27 441	27 441	21 239	22 407	23 595
Infrastructure - Electricity				299		193	193	70	74	78
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			180	82	2 000					
Infrastructure			4 515	917	17 000	27 634	27 634	21 309	22 481	23 673
Community								200	211	222
Heritage assets										
Investment properties										
Other assets	6,7		1 066	155	3 299	2 106	2 106	2 000	2 110	2 222
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>17 721</b>	<b>35 648</b>	<b>20 120</b>	<b>50 367</b>	<b>59 808</b>	<b>59 808</b>	<b>44 009</b>	<b>47 352</b>	<b>50 922</b>
Employee related costs										
Other materials										
Contracted Services		3 958	5 581	1 072	20 299	29 740	29 740	23 509	24 802	26 117
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as a % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>15.4%</b>	<b>3.1%</b>	<b>4.1%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>25.1%</b>	<b>28.0%</b>	<b>30.6%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>15.0%</b>	<b>3.0%</b>	<b>4.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>25.0%</b>	<b>28.0%</b>	<b>31.0%</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ntabankulu(EC444) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	262 802	311 144	470 153	60 860	61 498	61 498	111 536	62 116	58 498
Infrastructure - Road Transport		114 243	165 837	330 069	55 660	27 298	27 298	80 436	25 952	27 267
Infrastructure - Electricity								30 000	35 000	30 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				9 496	5 200	32 000	32 000			
Infrastructure		114 243	165 837	339 566	60 860	59 298	59 298	110 436	60 952	57 267
Community										
Heritage assets										
Investment properties		18 052	17 146							
Other assets	6	130 031	127 808	130 588		2 200	2 200	1 100	1 164	1 231
Agricultural assets										
Biological assets										
Intangibles		476	354							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	550	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					550					
Infrastructure		-	-	-	550	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	114 243	165 837	330 069	55 660	27 298	27 298	80 436	25 952	27 267
Infrastructure - Road Transport		-	-	-	-	-	-	30 000	35 000	30 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	9 496	5 750	32 000	32 000	-	-	-
Infrastructure		114 243	165 837	339 566	61 410	59 298	59 298	110 436	60 952	57 267
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		18 052	17 146							
Other assets	6	130 031	127 808	130 588		2 200	2 200	1 100	1 164	1 231
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		476	354							
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>262 802</b>	<b>311 144</b>	<b>470 153</b>	<b>61 410</b>	<b>61 498</b>	<b>61 498</b>	<b>111 536</b>	<b>62 116</b>	<b>58 498</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	147 629	165 837	347 059	111 320	82 958	82 958	80 436	25 952	27 267
Infrastructure - Electricity				35 000				30 000	35 000	30 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				10 710	5 750	32 000	32 000			
Infrastructure		147 629	165 837	392 769	117 070	114 958	114 958	110 436	60 952	57 267
Community				5 154						
Heritage assets										
Investment properties		18 052	17 146		8 120	8 120	8 120			
Other assets	6	132 377	127 808	131 038		2 200	2 200	1 100	1 164	1 231
Agricultural assets										
Biological assets										
Intangibles		476	354							
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>298 534</b>	<b>311 144</b>	<b>528 961</b>	<b>125 189</b>	<b>125 278</b>	<b>125 278</b>	<b>111 536</b>	<b>62 116</b>	<b>58 498</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	5 506	6 091	9 128	5 450	3 568	3 568	2 824	2 988	3 161
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	3 450	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 450					
Infrastructure		-	-	-	3 450	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>5 506</b>	<b>6 091</b>	<b>9 128</b>	<b>8 900</b>	<b>3 568</b>	<b>3 568</b>	<b>2 824</b>	<b>2 988</b>	<b>3 161</b>
Employee related costs										
Other materials		1 870	2 083	4 000	3 450	2 078	2 078	3 600	3 801	4 008
Contracted Services										
Other expenditure										
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprec</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>10.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Alfred Nzo(DC44) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	274 629	198 375	-	-	-	-	713 401	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		263 244	186 718	-	-	-	-	693 941	-	-
Infrastructure		263 244	186 718	-	-	-	-	693 941	-	-
Community		1 450	11 469	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6	9 935	188	-	-	-	-	19 460	-	-
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	750 369	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								734 884	-	-
Infrastructure								734 884	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6							15 486	-	-
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		263 244	186 718	-	-	-	-	1 428 825	-	-
Infrastructure		263 244	186 718	-	-	-	-	1 428 825	-	-
Community		1 450	11 469	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6	9 935	188	-	-	-	-	34 946	-	-
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>274 629</b>	<b>198 375</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 463 770</b>	<b>-</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5				2 104	2 104	2 104			
Infrastructure - Electricity										
Infrastructure - Water			(0)	514 579	664 796	664 796	664 796			
Infrastructure - Sanitation				103 881	95 814	95 814	95 814			
Infrastructure - Other		263 244	186 718	99 300				1 428 825		
Infrastructure		263 244	186 718	717 761	762 714	762 714	762 714	1 428 825		
Community		1 450	11 469	550	250	250	250			
Heritage assets										
Investment properties										
Other assets	6	9 935	188	82 454	20 950	20 950	20 950	34 946		
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>274 629</b>	<b>198 375</b>	<b>800 765</b>	<b>783 914</b>	<b>783 914</b>	<b>783 914</b>	<b>1 463 770</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	31 133	49 178	51 745	50 000	50 000	50 000	52 500	54 252	57 290
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	782 516	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								776 037		
Infrastructure								776 037		
Community										
Heritage assets										
Investment properties										
Other assets	6,7							6 479		
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>31 133</b>	<b>49 178</b>	<b>51 745</b>	<b>50 000</b>	<b>50 000</b>	<b>50 000</b>	<b>835 016</b>	<b>54 252</b>	<b>57 290</b>
Employee related costs								189 489	200 669	218 339
Other materials										
Contracted Services										
Other expenditure					43 100					
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>105.2%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1429.3%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>53.5%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>105.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets