

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	6 206 980	8 347 312	4 222 581	10 939 301	11 320 853	11 320 853	8 778 289	8 885 324	9 176 846
Infrastructure - Road Transport		948 110	2 215 606	2 201 624	3 253 853	3 316 949	3 316 949	3 196 949	3 200 538	3 349 468
Infrastructure - Electricity		1 336 927	2 142 133	562 986	1 625 298	1 562 030	1 562 030	1 554 569	1 577 076	1 792 091
Infrastructure - Water		335 068	830 831	350 800	455 136	486 732	486 732	535 792	590 778	638 819
Infrastructure - Sanitation		448 018	631 875	91 621	529 319	559 386	559 386	334 103	226 884	245 022
Infrastructure - Other		1 604 236	507 312	359 932	351 994	428 208	428 208	405 699	620 966	383 195
Infrastructure		4 672 360	6 327 758	3 566 963	6 215 599	6 353 306	6 353 306	6 027 113	6 216 241	6 408 596
Community		575 912	1 068 724	459 524	1 061 146	1 139 303	1 139 303	677 451	778 324	734 193
Heritage assets		9 194								
Investment properties		116 530	62 526	13 341	196 800	287 556	287 556	539 020	638 680	384 490
Other assets		831 724	885 180	176 933	3 451 513	3 521 242	3 521 242	1 402 282	1 205 923	1 606 715
Agricultural assets					90	24	24			
Biological assets										
Intangibles		1 260	3 125	5 820	14 153	19 423	19 423	132 423	46 157	42 853
Total Renewal of Existing Assets	2	3 311 415	3 865 463	10 722 279	9 383 439	9 227 921	9 227 921	10 696 689	11 178 528	10 718 365
Infrastructure - Road Transport		504 339	442 607	1 844 008	1 114 537	1 140 183	1 140 183	1 101 079	1 124 256	1 034 056
Infrastructure - Electricity		408 980	631 938	2 474 806	2 076 468	2 056 125	2 056 125	1 351 974	1 533 416	1 317 104
Infrastructure - Water		523 245	576 528	1 459 473	1 272 519	1 262 978	1 262 978	677 763	833 066	914 664
Infrastructure - Sanitation		499 815	480 219	519 679	419 803	379 856	379 856	595 490	733 554	797 377
Infrastructure - Other		165 110	146 311	799 272	375 135	369 383	369 383	599 949	641 253	615 617
Infrastructure		2 101 490	2 277 604	7 097 238	5 258 463	5 208 524	5 208 524	4 328 255	4 865 545	4 678 819
Community		157 323	413 435	816 651	934 840	1 074 684	1 074 684	1 605 192	1 440 533	1 418 889
Heritage assets					4 000	1 900	1 900	400		
Investment properties		582 659	568 514	1 281 446	982 805	926 421	926 421	712 713	696 285	726 158
Other assets		461 059	603 809	1 525 168	2 203 332	2 016 392	2 016 392	4 052 130	4 176 166	3 894 500
Agricultural assets		4 850								
Biological assets										
Intangibles		4 034	2 102	1 777						
Total Capital Expenditure	4	1 452 449	2 658 213	4 045 632	4 368 390	4 457 132	4 457 132	4 298 028	4 324 794	4 383 524
Infrastructure - Road Transport		1 745 907	2 774 071	3 037 792	3 701 766	3 618 154	3 618 154	2 906 543	3 110 491	3 109 195
Infrastructure - Electricity		858 314	1 407 360	1 810 273	1 727 654	1 749 710	1 749 710	1 213 555	1 423 844	1 553 484
Infrastructure - Water		947 833	1 112 095	611 300	949 122	939 242	939 242	939 592	960 438	1 042 399
Infrastructure - Sanitation		1 769 347	653 623	1 159 204	727 129	797 591	797 591	1 005 649	1 262 219	998 812
Infrastructure - Other		6 773 850	8 605 362	10 664 201	11 474 062	11 561 830	11 561 830	10 353 368	11 081 787	11 087 414
Infrastructure		733 235	1 482 158	1 276 175	1 995 986	2 213 987	2 213 987	2 282 643	2 218 857	2 153 082
Community		9 194			4 000	1 900	1 900	400		
Heritage assets		699 189	631 040	1 294 787	1 179 605	1 213 977	1 213 977	1 251 733	1 334 964	1 110 648
Investment properties		1 292 783	1 488 990	1 702 100	5 654 845	5 537 634	5 537 634	5 454 411	5 382 088	5 501 215
Other assets		4 850			90	24	24			
Agricultural assets										
Biological assets										
Intangibles		5 294	5 226	7 596	14 153	19 423	19 423	132 423	46 157	42 853
TOTAL CAPITAL EXPENDITURE - Asset Class		9 518 395	12 212 776	14 944 859	20 322 740	20 548 774	20 548 774	19 474 978	20 063 853	19 895 211
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	39 443 706	38 357 368	36 065 983	38 314 173	38 402 914	38 402 914	28 291 872	28 795 103	29 346 307
Infrastructure - Electricity		21 228 495	24 753 761	26 244 654	30 372 520	30 288 908	30 288 908	23 834 223	24 708 480	25 369 961
Infrastructure - Water		6 632 889	9 365 554	10 832 071	14 528 806	14 550 862	14 550 862	10 490 984	11 238 394	11 962 625
Infrastructure - Sanitation		6 500 753	6 675 209	5 820 372	5 475 157	5 465 277	5 465 277	4 330 804	4 399 866	4 439 392
Infrastructure - Other		5 975 678	2 928 037	2 853 734	9 291 753	9 362 216	9 362 216	2 961 655	3 781 110	5 636 830
Infrastructure		79 781 522	82 079 929	81 816 813	97 982 409	98 070 177	98 070 177	69 909 538	72 922 954	76 755 116
Community		10 843 045	6 125 611	4 455 254	9 245 628	9 463 629	9 463 629	8 136 724	9 679 274	10 975 381
Heritage assets		193 151	168 956	316 799	241 199	239 099	239 099	222 973	239 099	236 873
Investment properties		3 657 474	3 016 346	4 790 994	4 758 084	4 792 457	4 792 457	5 412 798	5 598 140	5 198 671
Other assets		25 341 196	28 778 898	32 109 232	41 642 039	41 524 827	41 524 827	42 649 196	46 683 530	49 547 734
Agricultural assets			2 244	576	612	546	546	275	275	275
Biological assets		5 444	4 896	6 645	6 847	6 847	6 847			
Intangibles		506 735	1 006 967	858 306	1 112 705	1 117 975	1 117 975	1 120 259	1 228 141	1 388 388
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		120 328 566	121 183 847	124 354 620	154 989 524	155 215 557	155 215 557	127 451 762	136 342 114	144 102 438
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 291 149	6 417 337	6 515 941	6 412 698	6 263 744	6 263 744	7 363 442	8 060 358	9 047 553
Repairs and Maintenance by Asset Class	3	3 115 884	2 881 696	2 855 663	7 639 164	7 737 073	7 737 073	8 852 282	9 644 233	10 399 365
Infrastructure - Road Transport		550 110	444 604	421 196	1 501 893	1 485 056	1 485 056	1 615 160	1 886 648	1 994 092
Infrastructure - Electricity		922 179	880 671	918 908	1 690 154	1 787 171	1 787 171	2 005 573	2 152 009	2 304 865
Infrastructure - Water		411 110	256 924	175 817	922 168	954 391	954 391	1 122 018	1 173 849	1 245 151
Infrastructure - Sanitation		147 421	114 219	180 592	535 861	630 899	630 899	691 599	738 669	786 396
Infrastructure - Other		104 439	170 019	100 388	173 301	254 149	254 149	329 367	356 942	377 941
Infrastructure		2 135 259	1 866 436	1 796 900	4 823 377	5 111 667	5 111 667	5 763 717	6 308 116	6 708 444
Community		241 112	267 450	180 573	465 176	491 045	491 045	522 685	579 292	604 325
Heritage assets		100 420	90 443	109 921	231 682	222 895	222 895	234 166	266 757	286 703
Investment properties		22 401	25 615	26 772	26 638	26 638	26 638	31 406	35 170	39 303
Other assets	6,7	616 692	631 754	741 496	2 092 291	1 884 829	1 884 829	2 300 309	2 454 898	2 760 589
TOTAL EXPENDITURE OTHER ITEMS		9 407 034	9 299 033	9 371 604	14 051 862	14 000 817	14 000 817	16 215 725	17 704 591	19 446 918
Employee related costs		27 013	695 268	679 945	1 703 102	750 577	750 577	802 646	854 635	905 132
Other materials		2 478 237	1 362 615	1 570 891	2 903 453	2 894 186	2 894 186	3 133 350	3 468 472	3 759 179
Contracted Services		470 121	713 053	1 040 780	1 987 568	1 301 111	1 301 111	1 676 160	1 807 021	2 080 140
Other expenditure		276 715	291 305	346 641	1 112 795	814 126	814 126	1 214 201	1 381 017	1 445 399
% of capital exp on renewal of assets		53.3%	46.3%	253.9%	85.8%	81.5%	81.5%	121.9%	125.8%	116.8%
Renewal of Existing Assets as % of deprec		52.6%	60.2%	164.6%	146.3%	147.3%	147.3%	145.3%	138.7%	118.5%
R&M as a % of PPE		2.6%	2.4%	2.3%	4.9%	5.0%	5.0%	6.9%	7.1%	7.2%
Renewal and R&M as a % of PPE		5.0%	6.0%	11.0%	11.0%	11.0%	11.0%	15.0%	15.0%	15.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Ekurhuleni Metro(EKU) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	949 047	1 264 177	1 428 313	2 143 569	2 287 710	2 287 710	2 501 443	3 130 880	3 325 234
Infrastructure - Road Transport		86 786	408 772	551 047	748 851	887 875	887 875	819 194	953 389	1 085 544
Infrastructure - Electricity		269 673	104 449	239 441	454 850	396 350	396 350	420 000	608 800	588 800
Infrastructure - Water		8 956	146 756	219 756	302 600	319 972	319 972	157 000	250 000	320 000
Infrastructure - Sanitation		75 797	65 196	70 591	79 017	73 617	73 617	175 600	77 000	70 000
Infrastructure - Other		193 344	195 390	178 384	106 200	87 900	87 900	123 500	290 300	67 000
Infrastructure		634 556	920 563	1 259 219	1 691 519	1 765 714	1 765 714	1 695 294	2 179 489	2 131 344
Community		131 651	139 856	97 455	103 050	93 187	93 187	97 200	125 711	146 000
Heritage assets										
Investment properties		52 934	64 587	15 174	196 800	287 556	287 556	481 920	547 580	294 390
Other assets	6	129 906	139 171	56 465	152 200	141 252	141 252	227 029	278 100	753 500
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	1 051 967	1 106 260	1 183 988	1 646 797	1 523 240	1 523 240	1 970 120	1 827 148	1 857 211
Infrastructure - Road Transport		223 653	147 490	221 913	286 450	200 650	200 650	384 650	337 300	302 000
Infrastructure - Electricity		100 456	271 666	117 248	102 150	112 150	112 150	88 000	110 200	110 200
Infrastructure - Water		268 125	76 726	36 688	22 100	19 176	19 176	72 000	77 000	40 000
Infrastructure - Sanitation		28 654	47 023	45 809	48 200	40 061	40 061	92 500	101 500	85 000
Infrastructure - Other		99 807	88 976	83 790	297 530	272 428	272 428	458 254	495 677	509 917
Infrastructure		720 695	631 887	508 448	756 430	644 465	644 465	1 095 404	1 121 677	1 047 117
Community		67 406	80 575	183 803	168 000	193 500	193 500	280 400	173 300	285 000
Heritage assets										
Investment properties				37 456	82 000			37 212		
Other assets	6	263 866	393 804	457 282	640 367	685 274	685 274	557 104	532 172	525 094
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	310 439	556 262	772 960	1 035 301	1 088 525	1 088 525	1 203 844	1 290 689	1 387 544
Infrastructure - Road Transport		370 129	376 115	356 689	557 000	508 500	508 500	508 000	719 000	699 000
Infrastructure - Electricity		277 081	223 482	256 444	324 700	339 148	339 148	229 000	327 000	360 000
Infrastructure - Water		104 451	112 219	116 400	127 217	113 679	113 679	268 100	178 500	155 000
Infrastructure - Sanitation		293 151	284 366	262 174	403 730	360 328	360 328	581 754	785 977	576 917
Infrastructure		1 355 251	1 552 444	1 764 667	2 447 949	2 410 179	2 410 179	2 790 698	3 301 166	3 178 461
Community		199 057	220 431	281 258	271 050	286 687	286 687	371 600	299 011	431 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		52 934	64 587	52 630	278 800	287 556	287 556	519 133	547 580	294 390
Other assets	6	393 772	532 976	513 747	792 567	826 527	826 527	784 133	810 272	1 278 594
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		2 001 014	2 370 437	2 612 301	3 790 366	3 810 950	3 810 950	4 471 563	4 958 028	5 182 445
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	16 015 295	16 661 474	18 209 024	18 950 778	19 004 001	19 004 001	16 557 242	16 941 656	17 214 578
Infrastructure - Electricity		12 690 004	13 261 875	13 553 138	15 084 070	15 035 570	15 035 570	13 021 325	13 310 435	13 517 234
Infrastructure - Water		3 018 449	3 099 188	4 133 650	3 525 020	3 539 467	3 539 467	3 415 211	3 813 031	4 208 897
Infrastructure - Sanitation		3 037 819	3 096 661	3 208 624	3 522 146	3 508 607	3 508 607	3 007 739	3 007 739	3 007 739
Infrastructure - Other		668 874	648 663	1 480 749	771 200	727 798	727 798	382 854	1 046 369	2 823 987
Infrastructure		35 430 441	36 767 862	40 585 185	41 853 213	41 815 444	41 815 444	36 384 370	38 119 231	40 772 435
Community		3 653 445	3 534 696	3 478 809	4 092 067	4 107 705	4 107 705	5 470 943	6 967 119	8 196 191
Heritage assets		78 395	78 395	78 950	97 990	97 990	97 990	97 990	97 990	97 990
Investment properties		110 247	128 920	9 812	161 144	169 900	169 900	1 199 409	1 256 303	749 924
Other assets	6	3 516 143	2 584 102	3 912 895	3 561 983	3 595 942	3 595 942	3 358 097	3 181 137	2 790 118
Agricultural assets										
Biological assets										
Intangibles		66 507	90 611	31 395	113 260	113 260	113 260	113 260	113 229	113 148
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		42 855 177	43 184 587	48 097 047	49 879 657	49 900 241	49 900 241	46 624 068	49 735 009	52 719 806
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 984 750	2 055 905	1 978 923	1 431 820	1 431 820	1 431 820	1 629 161	1 847 089	2 197 649
Repairs and Maintenance by Asset Class	3	1 737 189	1 172 046	1 336 283	2 355 214	2 479 574	2 479 574	2 719 615	3 010 473	3 273 238
Infrastructure - Road Transport		392 310	228 239	248 973	477 973	477 486	477 486	540 535	588 821	640 689
Infrastructure - Electricity		582 466	401 513	465 127	795 636	796 610	796 610	883 107	974 694	1 074 943
Infrastructure - Water		263 802	133 551	113 380	343 483	371 713	371 713	374 350	405 760	437 955
Infrastructure - Sanitation		85 982	25 655	89 576	83 103	171 465	171 465	187 805	203 804	220 800
Infrastructure - Other		52 953	57 315	55 799	68 007	68 007	68 007	61 379	66 289	71 592
Infrastructure		1 377 514	846 272	972 855	1 768 203	1 885 282	1 885 282	2 047 175	2 239 368	2 445 979
Community		43 852	51 307	65 264	70 592	98 176	98 176	109 173	149 124	159 209
Heritage assets		100 420	90 443	109 921	229 015	222 895	222 895	234 166	266 757	286 703
Investment properties		22 401	25 615	26 772	26 638	26 638	26 638	30 239	33 868	37 932
Other assets	6,7	193 002	158 410	161 470	260 766	246 583	246 583	298 862	321 357	343 416
TOTAL EXPENDITURE OTHER ITEMS		3 721 939	3 227 950	3 315 206	3 787 034	3 911 394	3 911 394	4 348 776	4 857 561	5 470 887
% of capital exp on renewal of assets		110.8%	87.5%	82.9%	76.8%	66.6%	66.6%	78.8%	58.4%	55.9%
Renewal of Existing Assets as % of deprecn		53.0%	53.8%	59.8%	115.0%	106.4%	106.4%	120.9%	98.9%	84.5%
R&M as a % of PPE		4.1%	2.7%	2.8%	4.7%	5.0%	5.0%	5.8%	6.1%	6.2%
Renewal and R&M as a % of PPE		7.0%	5.0%	5.0%	8.0%	8.0%	8.0%	10.0%	10.0%	10.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs			667 910	665 518	725 195	725 195	725 195	773 950	824 257	873 712
Other materials		1 737 189	504 136	670 765	1 630 019	1 754 380	1 754 380	1 923 568	2 180 782	2 393 551
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		1 737 189	1 172 046	1 336 283	2 355 214	2 479 575	2 479 575	2 697 518	3 005 038	3 267 263
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: City Of Johannesburg(JHB) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 606 495	4 226 183	-	5 717 937	5 717 937	5 717 937	3 344 176	2 812 531	2 811 221
Infrastructure - Road Transport		313 930	400 248	-	575 960	575 960	575 960	800 741	699 730	651 395
Infrastructure - Electricity		647 058	1 494 991	-	820 007	820 007	820 007	893 369	642 025	809 275
Infrastructure - Water		205 771	539 514	-	27 921	27 921	27 921	212 136	177 360	183 024
Infrastructure - Sanitation		279 978	522 963	-	296 761	296 761	296 761	141 424	118 240	122 016
Infrastructure - Other		1 365 833	212 011	-	150 050	150 050	150 050	39 000	40 000	35 400
Infrastructure		2 812 570	3 169 727	-	1 870 699	1 870 699	1 870 699	2 086 670	1 677 355	1 801 110
Community		214 703	535 339	-	767 993	767 993	767 993	265 786	345 472	303 266
Heritage assets		9 194	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	570 028	521 117	-	3 079 245	3 079 245	3 079 245	991 720	789 704	706 845
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	7 115 215	5 157 213	5 110 012	5 110 012	6 552 677	7 038 819	6 500 074
Infrastructure - Road Transport		-	-	1 427 543	721 250	819 055	819 055	614 500	675 500	625 900
Infrastructure - Electricity		-	-	2 106 707	1 401 755	1 401 755	1 401 755	841 111	875 945	615 595
Infrastructure - Water		-	-	962 905	923 791	923 791	923 791	404 524	540 840	663 428
Infrastructure - Sanitation		-	-	139 873	139 873	139 873	139 873	175 400	281 734	360 942
Infrastructure - Other		-	-	657 884	51 000	51 000	51 000	69 945	76 676	61 700
Infrastructure		-	-	5 155 039	3 237 669	3 335 474	3 335 474	2 105 480	2 450 695	2 327 565
Community		-	-	303 818	515 092	605 012	605 012	1 080 771	1 089 390	964 446
Heritage assets		-	-	792 201	-	-	-	-	-	-
Investment properties		-	-	864 157	1 404 452	1 169 526	1 169 526	3 366 426	3 498 734	3 208 063
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		313 930	400 248	1 427 543	1 297 210	1 395 015	1 395 015	1 415 241	1 375 230	1 277 295
Infrastructure - Electricity		647 058	1 494 991	2 106 707	2 221 762	2 221 762	2 221 762	1 734 480	1 517 970	1 424 870
Infrastructure - Water		205 771	539 514	962 905	951 712	951 712	951 712	616 660	718 200	846 452
Infrastructure - Sanitation		279 978	522 963	-	436 634	436 634	436 634	316 824	399 974	482 958
Infrastructure - Other		1 365 833	212 011	657 884	201 050	201 050	201 050	108 945	116 676	97 100
Infrastructure		2 812 570	3 169 727	5 155 039	5 108 368	5 206 173	5 206 173	4 192 150	4 128 050	4 128 675
Community		214 703	535 339	303 818	1 283 085	1 373 005	1 373 005	1 346 557	1 434 862	1 267 712
Heritage assets		9 194	-	-	-	-	-	-	-	-
Investment properties		-	-	792 201	-	-	-	-	-	-
Other assets	6	570 028	521 117	864 157	4 483 697	4 248 771	4 248 771	4 358 146	4 288 438	3 914 908
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		3 606 495	4 226 183	7 115 215	10 875 150	10 827 949	10 827 949	9 896 853	9 851 350	9 311 295
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	12 930 265	3 881 389	4 745 757	5 428 735	5 526 540	5 526 540	5 754 459	6 070 954	6 398 786
Infrastructure - Electricity		2 764 114	6 215 940	7 754 302	7 989 310	7 989 310	7 989 310	8 468 669	8 934 446	9 416 906
Infrastructure - Water		210 437	4 453 326	4 367 067	5 094 066	5 094 066	5 094 066	5 399 711	5 696 694	6 004 316
Infrastructure - Sanitation		601 931	522 963	277 710	(0)	(0)	(0)	-	-	-
Infrastructure - Other		1 873 138	239 512	311 669	1 805 671	1 805 671	1 805 671	1 914 011	2 019 282	2 128 323
Infrastructure		18 379 886	15 313 130	17 456 505	20 317 782	20 415 587	20 415 587	21 536 850	22 721 376	23 948 331
Community		4 831 599	621 481	(473 811)	1 190 293	1 280 213	1 280 213	1 241 897	1 310 201	1 380 952
Heritage assets		88 591	89 354	108 106	117 116	117 116	117 116	124 143	130 971	138 043
Investment properties		1 391 772	1 208 919	2 103 786	1 274 154	1 274 154	1 274 154	1 264 876	1 266 141	1 267 407
Other assets	6	18 858 896	24 400 186	26 854 391	32 424 485	32 189 559	32 189 559	38 130 437	42 351 500	45 583 204
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		151	-	-	-	-	-	-	-	-
Intangibles		251 038	855 083	770 289	644 041	644 041	644 041	826 483	978 683	1 131 983
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		43 801 932	42 488 153	46 819 266	55 967 871	55 920 670	55 920 670	63 124 686	68 758 872	73 449 921
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	1 799 840	2 018 660	2 044 042	2 795 813	2 795 813	2 795 813	3 278 707	3 724 594	4 154 681
Repairs and Maintenance by Asset Class		-	-	-	3 342 011	3 440 695	3 440 695	4 235 390	4 666 684	5 092 122
Infrastructure - Road Transport		-	-	-	738 700	738 700	738 700	868 662	1 073 937	1 121 300
Infrastructure - Electricity		-	-	-	511 877	612 270	612 270	649 355	685 529	722 795
Infrastructure - Water		-	-	-	408 399	408 399	408 399	473 599	503 072	533 270
Infrastructure - Sanitation		-	-	-	361 188	361 296	361 296	422 232	448 805	476 003
Infrastructure - Other		-	-	-	36 416	137 370	137 370	169 945	177 444	185 019
Infrastructure		-	-	-	2 056 580	2 258 035	2 258 035	2 583 793	2 888 787	3 038 387
Community		-	-	-	156 845	158 966	158 966	189 233	199 730	210 322
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	1 128 586	1 023 694	1 023 694	1 462 364	1 578 167	1 843 412
TOTAL EXPENDITURE OTHER ITEMS		1 799 840	2 018 660	2 044 042	6 137 824	6 236 508	6 236 508	7 514 097	8 391 278	9 246 803
Employee related costs		-	-	-	853 038	-	-	-	-	-
Other materials		661 428	782 776	828 445	1 196 523	1 059 467	1 059 467	1 125 572	1 198 734	1 271 692
Contracted Services		456 953	687 638	1 032 280	1 022 250	1 290 827	1 290 827	1 665 568	1 795 834	2 068 324
Other expenditure		239 107	253 076	307 420	270 200	759 752	759 752	1 148 405	1 310 541	1 369 145
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	90.2%	89.4%	89.4%	195.9%	250.3%	231.2%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	348.1%	184.5%	182.8%	182.8%	199.9%	189.0%	156.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	6.0%	6.2%	6.2%	6.7%	6.8%	6.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	15.0%	15.0%	15.0%	15.0%	17.0%	17.0%	16.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: City Of Tshwane(TSH) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 049 340	2 147 674	2 032 462	2 005 686	2 157 264	2 157 264	2 192 616	2 242 204	2 260 468
Infrastructure - Road Transport		434 553	1 253 269	1 381 918	1 507 470	1 483 370	1 483 370	1 389 635	1 409 004	1 464 868
Infrastructure - Electricity		320 780	345 203	191 322	165 000	145 500	145 500	109 000	182 000	182 000
Infrastructure - Water		62 596	39 413	49 371	57 500	57 500	57 500	57 500	45 000	43 000
Infrastructure - Sanitation		10 199	4 000	3 919	1 500	1 500	1 500			
Infrastructure - Other		20 197	93 348	97 849	68 100	167 592	167 592	214 307	255 900	252 500
Infrastructure		848 326	1 735 232	1 724 290	1 799 570	1 855 462	1 855 462	1 770 442	1 891 904	1 942 368
Community		102 839	325 914	264 224	141 000	188 592	188 592	216 000	200 500	173 000
Heritage assets										
Investment properties		53 495	(2 061)	(1 832)				57 100	91 100	90 100
Other assets	6	44 680	88 588	45 780	65 116	113 211	113 211	18 301	18 500	15 000
Agricultural assets										
Biological assets										
Intangibles								130 773	40 200	40 000
Total Renewal of Existing Assets	2	2 065 521	2 402 830	2 196 120	2 162 301	2 231 517	2 231 517	1 663 950	1 749 635	1 901 658
Infrastructure - Road Transport		246 403	163 924	132 388	33 250	47 350	47 350	28 450	60 350	60 500
Infrastructure - Electricity		290 101	331 849	229 348	474 500	477 000	477 000	338 500	398 171	477 812
Infrastructure - Water		249 020	421 032	433 799	272 183	268 183	268 183	182 429	177 329	187 900
Infrastructure - Sanitation		419 005	401 192	452 846	167 563	157 563	157 563	115 071	100 000	104 788
Infrastructure - Other		43 122	48 306	47 528	18 000	28 000	28 000	67 000	61 500	40 000
Infrastructure		1 247 651	1 366 304	1 295 908	965 496	978 096	978 096	731 450	797 350	871 000
Community		62 536	273 238	268 134	170 000	197 000	197 000	151 000	123 000	153 000
Heritage assets										
Investment properties		569 191	568 514	451 789	900 805	926 421	926 421	675 500	696 285	726 158
Other assets	6	182 219	193 868	178 512	126 000	130 000	130 000	106 000	133 000	151 500
Agricultural assets										
Biological assets										
Intangibles		3 924	906	1 777						
Total Capital Expenditure	4	680 957	1 417 193	1 514 306	1 540 720	1 530 720	1 530 720	1 418 085	1 469 354	1 525 368
Infrastructure - Road Transport		610 881	677 052	420 580	639 500	622 500	622 500	447 500	580 171	659 812
Infrastructure - Electricity		311 617	460 445	483 170	329 683	325 683	325 683	239 929	222 329	230 900
Infrastructure - Water		429 204	405 192	456 765	169 063	159 063	159 063	115 071	100 000	104 788
Infrastructure - Sanitation		63 319	141 654	145 377	86 100	195 592	195 592	281 307	317 400	292 500
Infrastructure		2 095 977	3 101 536	3 020 199	2 765 066	2 833 558	2 833 558	2 501 892	2 689 254	2 813 368
Community		165 375	599 153	532 358	311 000	385 592	385 592	367 000	323 500	326 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		622 686	566 453	449 957	900 805	926 421	926 421	732 600	787 385	816 258
Other assets	6	226 899	282 456	224 293	191 116	243 211	243 211	124 301	151 500	166 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 924	906	1 777	-	-	-	130 773	40 200	40 000
TOTAL CAPITAL EXPENDITURE - Asset Class		3 114 860	4 550 503	4 228 583	4 167 987	4 388 781	4 388 781	3 856 566	3 991 839	4 162 126
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	4 399 098	1 417 193	1 514 306	6 591 434	6 581 434	6 581 434	1 418 085	1 469 354	1 525 368
Infrastructure - Electricity		3 540 228	677 052	420 580	4 358 013	4 341 013	4 341 013	447 500	580 171	659 812
Infrastructure - Water		2 476 640	460 445	483 170	4 740 874	4 736 874	4 736 874	239 929	222 329	230 900
Infrastructure - Sanitation		1 803 226	405 192	456 765	447 972	437 972	437 972	115 071	100 000	104 788
Infrastructure - Other		2 547 167	141 654	145 377	5 653 910	5 763 402	5 763 402	281 307	317 400	292 500
Infrastructure		14 766 359	3 101 536	3 020 199	21 792 204	21 860 696	21 860 696	2 501 892	2 689 254	2 813 368
Community		1 552 844	599 153	532 358	2 947 600	3 022 192	3 022 192	367 000	323 500	326 000
Heritage assets		25 609			25 686	25 686	25 686			
Investment properties		1 026 866	566 453	449 957	968 363	993 979	993 979	732 600	787 385	816 258
Other assets	6	2 490 360	282 456	224 293	5 093 150	5 145 245	5 145 245	124 301	151 500	166 500
Agricultural assets										
Biological assets										
Intangibles		143 685	906	1 777	271 973	271 973	271 973	130 773	40 200	40 000
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		20 005 723	4 550 503	4 228 583	31 098 977	31 319 771	31 319 771	3 856 566	3 991 839	4 162 126
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	1 063 046	1 130 870	1 242 678	1 116 341	1 123 978	1 123 978	1 188 780	1 264 419	1 350 056
Repairs and Maintenance by Asset Class		1 195 917	1 405 945	1 302 647	1 544 692	1 513 235	1 513 235	1 513 028	1 562 590	1 610 957
Infrastructure - Road Transport		131 773	150 415	118 213	162 879	156 798	156 798	120 794	125 022	129 148
Infrastructure - Electricity		300 409	413 339	411 487	288 440	290 629	290 629	386 114	399 628	412 816
Infrastructure - Water		133 621	101 709	54 603	143 519	151 599	151 599	231 797	239 910	247 827
Infrastructure - Sanitation		44 993	48 996	55 382	50 564	65 511	65 511	49 337	51 064	52 748
Infrastructure - Other		13 464	76 384	8 307	37 938	39 220	39 220	13 351	13 818	14 274
Infrastructure		624 259	790 843	647 993	683 340	703 757	703 757	801 393	829 442	856 873
Community		183 277	201 924	108 972	217 064	221 344	221 344	202 263	205 947	209 543
Heritage assets										
Investment properties										
Other assets	6,7	388 381	413 178	545 683	644 289	588 134	588 134	509 372	527 201	544 600
TOTAL EXPENDITURE OTHER ITEMS		2 258 963	2 536 815	2 545 325	2 661 033	2 637 213	2 637 213	2 701 808	2 827 010	2 961 012
Employee related costs					11 105					
Other materials					788 800					
Contracted Services					744 787					
Other expenditure										
% of capital exp on renewal of assets		196.8%	111.9%	108.1%	107.8%	103.4%	103.4%	75.9%	78.0%	84.1%
Renewal of Existing Assets as % of deprec		194.3%	212.5%	176.7%	193.7%	198.5%	198.5%	140.0%	138.4%	140.9%
R&M as a % of PPE		6.0%	30.9%	30.8%	5.0%	4.8%	4.8%	39.2%	39.1%	38.7%
Renewal and R&M as a % of PPE		16.0%	84.0%	83.0%	12.0%	12.0%	12.0%	82.0%	83.0%	84.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: Emfuleni(GT421) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	190 821	131 203	226 559	283 120	409 731	409 731	234 210	305 585	308 850
Infrastructure - Road Transport		33 397	29 705	97 480	91 137	104 052	104 052	94 987	65 249	25 500
Infrastructure - Electricity		33 496	39 395	15 402	21 250	53 288	53 288	13 600	74 500	130 750
Infrastructure - Water		19 170	8 303	10 176	4 550	19 635	19 635	49 906	67 161	40 400
Infrastructure - Sanitation		28 285			127 420	161 000	161 000	5 000		26 900
Infrastructure - Other		16 061	110	81 851	21 400	9 137	9 137	4 637		6 500
Infrastructure		130 409	77 513	204 909	265 756	347 112	347 112	163 129	211 910	230 050
Community		52 056	7 735	14 669	6 864	37 621	37 621	51 081	66 026	47 400
Heritage assets										
Investment properties										
Other assets	6	8 154	45 955	6 158	10 500	24 998	24 998	20 000	27 650	31 400
Agricultural assets										
Biological assets										
Intangibles		201		823						
Total Renewal of Existing Assets	2	-	115 462	35 709	125 306	108 389	108 389	299 671	391 976	327 900
Infrastructure - Road Transport			79 347		24 948	19 911	19 911	23 870	3 114	
Infrastructure - Electricity			7 946	17 541	62 650	32 750	32 750	60 850	135 575	86 000
Infrastructure - Water			7 241	2 081		1 000	1 000			
Infrastructure - Sanitation					1 950	500	500	191 000	237 000	235 140
Infrastructure - Other			2 303		300	9 650	9 650	3 250		
Infrastructure			96 837	19 622	89 848	63 811	63 811	278 970	375 689	321 140
Community			14 799	16 087	35 457	44 579	44 579	20 701	16 287	6 760
Heritage assets										
Investment properties										
Other assets	6		3 826							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		33 397	109 052	97 480	116 085	123 963	123 963	118 857	68 363	25 500
Infrastructure - Electricity		33 496	47 341	32 943	83 900	86 038	86 038	74 450	210 075	216 750
Infrastructure - Water		19 170	15 544	12 256	4 550	20 635	20 635	49 906	67 161	40 400
Infrastructure - Sanitation		28 285	-	-	129 370	161 500	161 500	191 000	242 000	262 040
Infrastructure - Other		16 061	2 413	81 851	21 700	18 787	18 787	7 887	-	6 500
Infrastructure		130 409	174 350	224 531	355 605	410 923	410 923	442 099	587 599	551 190
Community		52 056	22 534	30 756	42 321	82 200	82 200	71 782	82 313	54 160
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 154	49 781	6 158	10 500	24 998	24 998	20 000	27 650	31 400
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		201	-	823	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		190 821	246 665	262 268	408 425	518 120	518 120	533 881	697 561	636 750
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		33 397	9 471 802	4 738 686	116 085	123 963	123 963	118 857	68 363	25 500
Infrastructure - Electricity		33 496	3 341 700	1 775 994	83 900	86 038	86 038	74 450	210 075	216 750
Infrastructure - Water		19 170	800 906	648 293	4 550	20 635	20 635	49 906	67 161	40 400
Infrastructure - Sanitation		28 285	1 506 490	787 124	129 370	161 500	161 500	191 000	242 000	262 040
Infrastructure - Other		16 061	950 232	179 624	21 700	18 787	18 787	7 887		6 500
Infrastructure		130 409	16 071 130	8 129 721	355 605	410 923	410 923	442 099	587 599	551 190
Community		52 056	303 760	(3 460)	42 321	82 200	82 200	71 782	82 313	54 160
Heritage assets			387	459						
Investment properties				1 030 384	1 167 730	1 167 730	1 167 730	1 452 573	1 536 823	1 625 958
Other assets	6	8 154	820 612	405 426	10 500	24 998	24 998	20 000	27 650	31 400
Agricultural assets										
Biological assets										
Intangibles		201	16 254	5 184	20 785	20 785	20 785	21 107	22 332	23 627
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		190 821	17 212 143	9 567 714	1 596 940	1 706 635	1 706 635	2 007 562	2 256 715	2 286 335
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	806 175	515 341	476 076	248 527	173 523	173 523	492 932	413 644	492 914
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport		-	102 622	98 322	213 123	152 822	152 822	229 908	241 705	249 541
Infrastructure - Electricity			26 396	46 362	82 074	80 000	80 000	82 074	95 359	98 905
Infrastructure - Water			19 866	24 019	45 984	45 052	45 052	45 984	49 040	49 041
Infrastructure - Sanitation			7 958	3 755	13 886	11 583	11 583	32 886	15 405	15 889
Infrastructure - Other			20 204	24 182	22 081	16 166	16 166	22 081	24 321	25 610
Infrastructure				4	20 490	22	22	20 490	31 517	33 406
Infrastructure			74 424	98 322	184 514	152 822	152 822	203 514	215 642	222 851
Community					8 441			12 943	14 885	15 319
Heritage assets					2 667					
Investment properties								1 167	1 303	1 372
Other assets	6,7		28 199		17 500			12 283	9 876	9 999
TOTAL EXPENDITURE OTHER ITEMS		806 175	617 963	574 398	461 650	326 345	326 345	722 840	655 349	742 455
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	88.0%	15.8%	44.3%	26.5%	26.5%	127.9%	128.3%	106.2%
Renewal of Existing Assets as % of deprec		0.0%	22.4%	7.5%	50.4%	62.5%	62.5%	60.8%	94.8%	66.5%
R&M as a % of PPE		0.0%	0.6%	1.0%	13.3%	9.0%	9.0%	11.5%	10.7%	10.9%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	21.0%	15.0%	15.0%	26.0%	28.0%	25.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: Midvaal(GT422) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	42 111	70 480	55 367	47 272	37 190	37 190	55 140	42 804	36 410
Infrastructure - Road Transport		11 160	12 312	8 112	7 585	12 998	12 998	6 743	1 001	4 350
Infrastructure - Electricity		6 118	18 219	9 142	15 070	7 137	7 137	15 500	22 500	13 250
Infrastructure - Water		772	9 335	6 150	7 600	750	750	10 300	1 200	1 300
Infrastructure - Sanitation		8 621	22 442	11 949	857	286	286	450		
Infrastructure - Other		3 104			470	712	712	2 500	4 500	500
Infrastructure		29 776	62 308	35 353	31 582	21 883	21 883	35 493	29 201	19 400
Community		2 178	670	7 918	1 650	570	570	2 500	2 500	3 000
Heritage assets										
Investment properties										
Other assets	6	10 157	7 501	12 095	14 015	14 737	14 737	17 147	11 103	14 010
Agricultural assets										
Biological assets										
Intangibles					25					
Total Renewal of Existing Assets	2	346	27 650	30 805	35 120	36 694	36 694	36 650	33 210	28 500
Infrastructure - Road Transport			1 754	6 800	4 000	8 746	8 746	2 000		
Infrastructure - Electricity			959	653	1 350				2 500	2 000
Infrastructure - Water			1 615	1 191	7 450	7 250	7 250	8 650	16 000	15 000
Infrastructure - Sanitation			19 499	833	12 500	11 027	11 027	1 100	700	900
Infrastructure - Other			979					1 500	2 000	
Infrastructure			24 807	9 477	25 300	27 023	27 023	13 250	21 200	17 900
Community			1 623	729	6 934	6 900	6 900	2 500	2 500	2 500
Heritage assets										
Investment properties										
Other assets	6	346	824	20 599	2 886	2 771	2 771	20 900	9 510	8 100
Agricultural assets										
Biological assets										
Intangibles			396							
Total Capital Expenditure	4									
Infrastructure - Road Transport		11 160	14 066	14 912	11 585	21 744	21 744	8 743	1 001	4 350
Infrastructure - Electricity		6 118	19 179	9 795	16 420	7 137	7 137	15 500	25 000	15 250
Infrastructure - Water		772	10 951	7 341	15 050	8 000	8 000	18 950	17 200	16 300
Infrastructure - Sanitation		8 621	41 940	12 782	13 357	11 313	11 313	1 550	700	900
Infrastructure - Other		3 104	979	-	470	712	712	4 000	6 500	500
Infrastructure		29 776	87 115	44 830	56 882	48 905	48 905	48 743	50 401	37 300
Community		2 178	2 294	8 647	8 584	7 470	7 470	5 000	5 000	5 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	10 503	8 325	32 694	16 901	17 508	17 508	38 047	20 613	22 110
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	396	-	25	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		42 457	98 130	86 172	82 392	73 884	73 884	91 790	76 014	64 910
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	644 024	627 249	642 161	658 869	669 028	669 028	611 052	585 935	563 729
Infrastructure - Electricity		776 615	742 506	519 268	406 527	397 243	397 243	556 161	470 605	355 545
Infrastructure - Water		182 996	196 945	212 086	227 232	220 182	220 182	207 939	220 368	231 550
Infrastructure - Sanitation		268 324	290 692	372 633	386 607	384 563	384 563	299 702	293 011	284 150
Infrastructure - Other		111 386	114 696	120 864	121 534	121 776	121 776	126 802	131 574	127 819
Infrastructure		1 983 346	1 972 088	1 867 012	1 800 768	1 792 792	1 792 792	1 801 656	1 701 492	1 562 793
Community		79 052	86 661	109 113	118 200	117 086	117 086	80 911	86 699	88 092
Heritage assets								19	19	19
Investment properties		52 892	52 892	52 892	52 892	52 892	52 892	47 487	47 487	47 487
Other assets	6	123 742	6 672	82 393	100 826	101 434	101 434	74 249	85 934	113 563
Agricultural assets										
Biological assets										
Intangibles		3	793	2	2	(23)	(23)	878	734	591
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 239 035	2 119 106	2 111 412	2 072 688	2 064 181	2 064 181	2 005 200	1 922 366	1 812 543
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		77 423	109 753	115 484	131 700	131 700	131 700	144 869	158 848	174 732
Repairs and Maintenance by Asset Class	3	29 225	28 676	30 203	46 794	46 207	46 207	59 088	63 533	69 070
Infrastructure - Road Transport					19 680	22 438	22 438			
Infrastructure - Electricity					3 912					
Infrastructure - Water					2 051	4 194	4 194			
Infrastructure - Sanitation					4 619	4 864	4 864			
Infrastructure - Other		29 225	28 676	30 203	2 382	5 583	5 583	59 088	63 533	69 070
Infrastructure		29 225	28 676	30 203	32 644	37 078	37 078	59 088	63 533	69 070
Community						4 715	4 715			
Heritage assets										
Investment properties										
Other assets	6,7				14 150	4 414	4 414			
TOTAL EXPENDITURE OTHER ITEMS		106 649	138 429	145 688	178 494	177 907	177 907	203 957	222 381	243 803
Employee related costs										
Other materials					46 794					
Contracted Services										
Other expenditure		29 272	28 712	30 241		46 415	46 415	59 118	63 564	69 104
% of capital exp on renewal of assets		0.8%	39.2%	55.6%	74.3%	98.7%	98.7%	66.5%	77.6%	78.3%
Renewal of Existing Assets as % of deprec		0.4%	25.2%	26.7%	26.7%	27.9%	27.9%	25.3%	20.9%	16.3%
R&M as a % of PPE		1.3%	1.4%	1.4%	2.3%	2.2%	2.2%	2.9%	3.3%	3.8%
Renewal and R&M as a % of PPE		1.0%	3.0%	3.0%	4.0%	4.0%	4.0%	5.0%	5.0%	5.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: Lesedi(GT423) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	55 526	36 365	33 234	40 304	40 304	40 304	41 199	47 829	54 901
Infrastructure - Road Transport		33 734	24 170	21 789	26 537	26 537	26 537		26 519	27 854
Infrastructure - Electricity		5 279	8 366	6 220	7 000	7 000	7 000	9 000	6 000	15 000
Infrastructure - Water		448						13 000	6 000	5 000
Infrastructure - Sanitation		2 563	1 051	49	500	500	500	12 629		
Infrastructure - Other		467							7 460	
Infrastructure		42 490	33 587	28 059	34 037	34 037	34 037	34 629	45 979	47 854
Community		1 719	1 462	2 648	1 000	1 000	1 000	2 000	1 350	1 350
Heritage assets										
Investment properties		10 101								
Other assets	6	1 040	1 315	1 359	5 267	5 267	5 267	3 850	500	5 697
Agricultural assets										
Biological assets										
Intangibles		175		1 169				720		
Total Renewal of Existing Assets	2	1 906	-	3 920	7 350	7 350	7 350	11 000	9 560	15 624
Infrastructure - Road Transport		1 906		3 920	3 850	3 850	3 850	4 500	4 500	10 000
Infrastructure - Electricity								2 500	1 060	1 124
Infrastructure - Water					3 500	3 500	3 500	3 500	4 000	4 500
Infrastructure - Sanitation								500		
Infrastructure - Other										
Infrastructure		1 906	-	3 920	7 350	7 350	7 350	11 000	9 560	15 624
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	35 640	24 170	25 709	30 387	30 387	30 387	4 500	31 019	37 854
Infrastructure - Road Transport		5 279	8 366	6 220	7 000	7 000	7 000	11 500	7 060	16 124
Infrastructure - Electricity		448			3 500	3 500	3 500	16 500	10 000	9 500
Infrastructure - Water		2 563	1 051	49	500	500	500	13 129		
Infrastructure - Sanitation		467							7 460	
Infrastructure - Other										
Infrastructure		44 397	33 587	31 978	41 387	41 387	41 387	45 629	55 539	63 478
Community		1 719	1 462	2 648	1 000	1 000	1 000	2 000	1 350	1 350
Heritage assets										
Investment properties		10 101								
Other assets	6	1 040	1 315	1 359	5 267	5 267	5 267	3 850	500	5 697
Agricultural assets										
Biological assets										
Intangibles		175		1 169				720		
TOTAL CAPITAL EXPENDITURE - Asset Class		57 432	36 365	37 154	47 654	47 654	47 654	52 199	57 389	70 525
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	111 920	129 115	147 650	166 564	166 564	166 564	148 587	170 873	199 338
Infrastructure - Electricity		86 981	89 318	87 848	83 949	83 949	83 949	104 807	104 100	111 872
Infrastructure - Water		27 252	24 551	21 976	25 286	25 286	25 286	33 209	39 608	45 236
Infrastructure - Sanitation		17 875	17 296	13 716	7 995	7 995	7 995	27 737	26 849	25 895
Infrastructure - Other		3 747	2 458	3 186	924	924	924		7 460	
Infrastructure		247 775	262 738	274 377	284 717	284 717	284 717	314 340	348 890	382 342
Community		36 878	51 611	40 490	53 842	53 842	53 842	74 890	72 097	69 080
Heritage assets			157		(2 500)	(2 500)	(2 500)	158	158	158
Investment properties		425 115	422 811	420 502	417 625	417 625	417 625	209 758	197 909	185 543
Other assets	6	214 257	207 973	219 436	208 058	208 058	208 058	232 524	230 614	233 839
Agricultural assets										
Biological assets										
Intangibles		1 115	532	1 307	735	735	735	3 864	3 197	2 241
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		925 140	945 822	956 111	962 475	962 475	962 475	835 533	852 865	873 203
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	40 840	36 092	36 912	34 054	34 054	34 054	38 026	40 308	42 726
Repairs and Maintenance by Asset Class		22 379	24 981	18 835	21 614	21 614	21 614			
Infrastructure - Road Transport		1 783	2 107	1 956	2 000	2 000	2 000			
Infrastructure - Electricity		11 522	14 279	7 802	8 000	8 000	8 000			
Infrastructure - Water		1 259	940	1 192	1 500	1 500	1 500			
Infrastructure - Sanitation		1 189	1 412	1 971	2 500	2 500	2 500			
Infrastructure - Other		29	10	35	65	65	65			
Infrastructure		15 782	18 748	12 955	14 065	14 065	14 065			
Community		346	81	148	343	343	343			
Heritage assets										
Investment properties										
Other assets	6,7	6 250	6 152	5 731	7 206	7 206	7 206			
TOTAL EXPENDITURE OTHER ITEMS		63 219	61 072	55 747	55 668	55 668	55 668	38 026	40 308	42 726
Employee related costs										
Other materials		21 736	20 992		18 557					
Contracted Services										
Other expenditure			3 989		3 057					
% of capital exp on renewal of assets		3.4%	0.0%	11.8%	18.2%	18.2%	18.2%	26.7%	20.0%	28.5%
Renewal of Existing Assets as % of deprec		4.7%	0.0%	10.6%	21.6%	21.6%	21.6%	28.9%	23.7%	36.6%
R&M as a % of PPE		2.4%	2.6%	2.0%	2.2%	2.2%	2.2%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	3.0%	2.0%	3.0%	3.0%	3.0%	1.0%	1.0%	2.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Sediberg(DC42) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 999	13 275	-	17 238	16 808	16 808	17 238	13 616	8 230
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 000	18							
Infrastructure		3 000	18							
Community						800	800			
Heritage assets										
Investment properties										
Other assets	6	12 135	12 805		17 238	16 008	16 008	17 238	13 616	8 230
Agricultural assets										
Biological assets										
Intangibles		864	452							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 000	18							
Infrastructure		3 000	18							
Community						800	800			
Heritage assets										
Investment properties										
Other assets	6	12 135	12 805		17 238	16 008	16 008	17 238	13 616	8 230
Agricultural assets										
Biological assets										
Intangibles		864	452							
TOTAL CAPITAL EXPENDITURE - Asset Class		15 999	13 275	-	17 238	16 808	16 808	17 238	13 616	8 230
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		45 928	37 932	36 675	28 036	28 036	28 036	18 097	15 265	10 230
Infrastructure		45 928	37 932	36 675	28 036	28 036	28 036	18 097	15 265	10 230
Community						800	800			
Heritage assets										
Investment properties										
Other assets	6	138 306	139 423	87 029	89 104	87 875	87 875	70 877	56 400	35 522
Agricultural assets										
Biological assets										
Intangibles		1 923	987	1 320	2 320	2 320	2 320	2 320	2 320	2 320
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		186 157	178 342	125 024	119 461	119 031	119 031	91 294	73 986	48 072
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	23 602	26 517	28 019	26 766	26 766	26 766	26 767	27 303	27 849
Repairs and Maintenance by Asset Class		7 878	6 077	-	4 496	-	-	3 775	3 891	3 968
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7	7 878	6 077		4 496			3 775	3 891	3 968
TOTAL EXPENDITURE OTHER ITEMS		31 480	32 594	28 019	31 262	26 766	26 766	30 542	31 193	31 817
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		6 077	4 814	4 316	3 973	5 545	5 545	3 891	3 968	4 048
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.2%	3.4%	0.0%	3.8%	0.0%	0.0%	4.1%	5.3%	8.3%
Renewal and R&M as a % of PPE		4.0%	3.0%	0.0%	4.0%	0.0%	0.0%	4.0%	5.0%	8.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Mogale City(GT481) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	100 839	190 714	92 159	319 032	336 661	336 661	189 041	131 021	184 198
Infrastructure - Road Transport			8 536	1 512	59 054	52 660	52 660	43 001	29 000	46 785
Infrastructure - Electricity		37 137	96 073	54 468	83 400	92 900	92 900	25 400	4 000	11 000
Infrastructure - Water		2 703	20 622	7 674	43 500	43 432	43 432	30 401	11 400	11 027
Infrastructure - Sanitation				5 113	16 700	17 658	17 658	4 000	15 644	15 616
Infrastructure - Other			753		3 500	1 100	1 100		750	9 727
Infrastructure		39 839	125 984	68 767	206 154	207 750	207 750	102 802	60 794	94 154
Community		40 747	30 618	8 456	19 639	20 758	20 758	10 049	11 436	33 880
Heritage assets										
Investment properties										
Other assets		20 253	33 682	12 194	79 022	88 706	88 706	75 260	52 834	53 311
Agricultural assets					90	24	24			
Biological assets										
Intangibles			430	2 742	14 128	19 423	19 423	930	5 957	2 853
Total Renewal of Existing Assets	2	82 933	140 819	149 664	164 964	125 248	125 248	104 319	70 948	32 155
Infrastructure - Road Transport		31 048	40 476	50 702	17 000	17 000	17 000	15 000	15 500	
Infrastructure - Electricity			7 918	15	8 000	6 407	6 407	11 836	1 000	14 647
Infrastructure - Water			53 730	21 774	41 912	38 496	38 496	3 000	3 738	
Infrastructure - Sanitation		49 857		20 191	33 901	15 015	15 015	19 419	12 121	10 108
Infrastructure - Other		4 477	4 646	10 070	3 000	3 000	3 000		2 400	1 000
Infrastructure		85 382	106 410	102 752	103 813	79 918	79 918	49 255	34 758	25 755
Community		(2 449)	29 119	42 755	30 035	17 721	17 721	54 664	34 839	6 100
Heritage assets					4 000	1 900	1 900	400		
Investment properties										
Other assets			5 289	4 157	27 116	25 710	25 710		1 350	300
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	31 048	49 011	52 214	76 054	69 660	69 660	58 001	44 500	46 785
Infrastructure - Road Transport		37 137	103 991	54 483	91 400	99 307	99 307	37 236	5 000	25 647
Infrastructure - Electricity		2 703	73 992	29 447	85 412	81 928	81 928	33 401	15 138	11 027
Infrastructure - Water		49 857	-	25 304	50 601	32 673	32 673	23 419	27 765	25 723
Infrastructure - Sanitation		4 477	5 399	10 070	6 500	4 100	4 100	-	3 150	10 727
Infrastructure		125 221	232 394	171 518	309 967	287 668	287 668	152 057	95 553	119 909
Community		38 299	59 737	51 211	49 673	38 479	38 479	64 713	46 276	39 980
Heritage assets		-	-	-	4 000	1 900	1 900	400	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		20 253	38 971	16 351	106 138	114 416	114 416	75 260	54 184	53 611
Agricultural assets		-	-	-	90	24	24	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	430	2 742	14 128	19 423	19 423	930	5 957	2 853
TOTAL CAPITAL EXPENDITURE - Asset Class		183 773	331 532	241 823	483 996	461 909	461 909	293 360	201 969	216 353
ASSET REGISTER SUMMARY - PPE (WDV)	5	2 264 118	3 406 1	2 423 932	2 097 718	2 091 325	2 091 325	2 073 416	1 942 090	1 804 217
Infrastructure - Road Transport		1 018 928	1 217 15	1 010 504	1 178 333	1 186 239	1 186 239	1 083 312	1 052 312	1 039 979
Infrastructure - Electricity		469 624	56 819	358 711	512 655	509 171	509 171	478 498	459 724	434 973
Infrastructure - Water		549 173	580 084	415 004	622 486	604 559	604 559	573 060	600 161	625 184
Infrastructure - Sanitation		266 893	265 015	35 247	319 461	317 061	317 061	202 201	211 964	226 164
Infrastructure - Other		4 568 735	1 057 695	4 243 398	4 730 654	4 708 355	4 708 355	4 410 488	4 266 251	4 130 517
Infrastructure		518 105	586 219	451 418	603 334	592 139	592 139	754 535	786 118	813 652
Community		513	620	427	620	(1 480)	(1 480)	620	620	620
Heritage assets		568 269	512 781	600 092	512 781	512 781	512 781	502 512	502 512	502 512
Investment properties		44 378	32 936	178 492	51 268	59 545	59 545	30 124	23 523	14 371
Other assets						(66)	(66)			
Agricultural assets		3 396	3 617	3 586	3 617	3 617	3 617	16 737	62 609	69 642
Biological assets		4 221	1 456	4 496	19 257	24 552	24 552			
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 707 617	2 195 324	5 481 909	5 921 528	5 899 442	5 899 442	5 715 016	5 641 632	5 531 313
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	210 655	240 680	267 571	281 809	281 809	281 809	298 154	314 552	331 853
Repairs and Maintenance by Asset Class		62 552	75 033	69 372	75 281	80 439	80 439	86 302	89 993	94 943
Infrastructure - Road Transport		10 730	22 765	5 691	8 034	7 634	7 634	8 092	8 537	9 007
Infrastructure - Electricity		20 898	24 140	10 472	28 878	34 611	34 611	36 971	39 004	41 149
Infrastructure - Water		6 127	7 570	2 887	5 392	5 402	5 402	5 727	6 041	6 374
Infrastructure - Sanitation		5 358	10 348	9 482	9 574	9 098	9 098	9 644	10 174	10 734
Infrastructure - Other		4 541	3 878	6 039	3 882	3 882	3 882	5 115	4 341	4 580
Infrastructure		47 654	68 707	34 572	55 760	60 627	60 627	65 548	68 098	71 843
Community		6 352	6 137	6 189	7 509	7 501	7 501	7 951	8 388	8 850
Heritage assets										
Investment properties										
Other assets	6,7	8 546	194	28 612	12 013	12 311	12 311	12 803	13 507	14 250
TOTAL EXPENDITURE OTHER ITEMS		273 207	315 713	336 943	357 090	362 248	362 248	384 456	404 546	426 796
Employee related costs						11 772	11 772	15 856	16 767	16 993
Other materials		51 884	47 210	63 681		72 839	72 839	78 210	81 456	85 936
Contracted Services		10 668	22 765	5 691	161 618	7 634	7 634	8 092	8 537	9 007
Other expenditure					52 402					
% of capital exp on renewal of assets		82.2%	73.8%	162.4%	51.7%	37.2%	37.2%	55.2%	54.1%	17.5%
Renewal of Existing Assets as % of deprec		39.4%	58.5%	55.9%	58.5%	44.4%	44.4%	35.0%	22.6%	9.7%
R&M as a % of PPE		1.1%	3.4%	1.3%	1.3%	1.4%	1.4%	1.5%	1.6%	1.7%
Renewal and R&M as a % of PPE		3.0%	10.0%	4.0%	4.0%	3.0%	3.0%	3.0%	3.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Randfontein(GT482) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	32 128	46 556	72 028	40 287	63 809	63 809	68 556	50 455	52 199
Infrastructure - Road Transport		1 031	8 827	5 273	9 500	9 902	9 902	12 889	13 369	14 089
Infrastructure - Electricity		1 200	8 387	20 102	3 180	5 000	5 000	30 500	15 000	17 000
Infrastructure - Water		1 000	8 486	9 858		4 976	4 976	500	500	500
Infrastructure - Sanitation			1 257							
Infrastructure - Other			4 596							
Infrastructure		3 231	31 553	35 233	12 680	19 877	19 877	43 889	28 869	31 589
Community		10 636	10 917	9 162	12 056	19 614	19 614	9 700	7 776	7 800
Heritage assets										
Investment properties										
Other assets	6	18 261	4 086	27 632	15 551	24 318	24 318	14 967	13 810	12 810
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	93 597	11 218	6 858	25 273	26 355	26 355	34 541	35 218	36 669
Infrastructure - Road Transport			5 416	743	18 189	18 021	18 021	22 183	23 077	24 281
Infrastructure - Electricity		14 480		3 295	3 000	3 000	3 000	5 377	5 364	5 526
Infrastructure - Water		2 900	2 044	1 035	1 583	1 583	1 583	3 660	3 660	3 836
Infrastructure - Sanitation			255		500	500	500	500	500	500
Infrastructure - Other		17 083								
Infrastructure		34 463	7 715	5 072	23 272	23 104	23 104	31 720	32 607	34 143
Community		26 887	2 280	1 325	1 401	2 051	2 051	1 121	1 217	1 083
Heritage assets										
Investment properties		13 469								
Other assets	6	13 928	1 223	461	600	1 200	1 200	1 700	1 400	1 443
Agricultural assets		4 850								
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 031	14 243	6 015	27 689	27 923	27 923	35 072	36 446	38 370
Infrastructure - Electricity		15 680	8 387	23 397	6 180	8 000	8 000	35 877	20 364	22 526
Infrastructure - Water		3 900	10 530	10 894	1 583	6 558	6 558	4 160	4 160	4 336
Infrastructure - Sanitation		-	1 512	-	500	500	500	-	500	500
Infrastructure - Other		17 083	4 596	-	-	-	-	-	-	-
Infrastructure		37 694	39 268	40 306	35 952	42 981	42 981	75 609	61 470	65 732
Community		37 523	13 197	10 486	13 457	21 665	21 665	10 821	8 993	8 883
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		13 469								
Other assets	6	32 189	5 309	28 093	16 151	25 518	25 518	16 667	15 210	14 253
Agricultural assets		4 850								
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		125 724	57 774	78 885	65 560	90 164	90 164	103 097	85 673	88 868
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 059	2 111 424	742 977	1 137 288	1 137 522	1 137 522	35 072	36 446	38 370
Infrastructure - Electricity				722 269	736 612	738 432	738 432	35 877	20 364	22 526
Infrastructure - Water				339 869	146 503	151 478	151 478	4 160	4 160	4 336
Infrastructure - Sanitation		1 000		152 577	227 760	227 760	227 760	500	500	500
Infrastructure - Other				50 856	31 403	31 403	31 403			
Infrastructure		2 059	2 111 424	2 008 547	2 279 566	2 286 595	2 286 595	75 609	61 470	65 732
Community		6 861	176 319	271 238	169 282	177 490	177 490	10 821	8 993	8 883
Heritage assets				128 814	2 244	2 244	2 244			
Investment properties		12 389	120 170	120 170	127 621	127 621	127 621			
Other assets	6	5 810	259 668	51 471		9 367	9 367	16 667	15 210	14 253
Agricultural assets			2 244	576	612	612	612			
Biological assets		1 780	972	2 752	2 923	2 923	2 923			
Intangibles		36 603	37 038	37 038	39 334	39 334	39 334			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		65 502	2 707 835	2 620 607	2 621 582	2 646 186	2 646 186	103 097	85 673	88 868
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		116 606	108 185	100 854	109 256	103 989	103 989	88 301	91 357	96 339
Repairs and Maintenance by Asset Class	3	14 173	12 182	-	33 453	-	-	5 177	5 364	5 526
Infrastructure - Road Transport		4 397	2 851		10 554			(4 997)	(5 028)	(4 956)
Infrastructure - Electricity		1 409	2 665		7 427			4 043	4 114	4 120
Infrastructure - Water		2 500	1 772		3 938			3 660	3 660	3 836
Infrastructure - Sanitation		1 461	1 801		2 231			500	500	500
Infrastructure - Other		1 179	1 811		4 122					
Infrastructure		10 946	10 600		28 272			3 206	3 247	3 500
Community		2 389	1 404		4 382			1 121	1 217	1 083
Heritage assets										
Investment properties										
Other assets	6,7	838	178		799			850	900	943
TOTAL EXPENDITURE OTHER ITEMS		130 779	120 367	100 854	142 709	103 989	103 989	93 478	96 721	101 864
Employee related costs		14 173	13 747							
Other materials										
Contracted Services										
Other expenditure			(1 566)		33 453					
% of capital exp on renewal of assets		291.3%	24.1%	9.5%	62.7%	41.3%	41.3%	50.4%	69.8%	70.2%
Renewal of Existing Assets as % of deprec		80.3%	10.4%	6.8%	23.1%	25.3%	25.3%	39.1%	38.5%	38.1%
R&M as a % of PPE		21.6%	0.4%	0.0%	1.3%	0.0%	0.0%	5.0%	6.3%	6.2%
Renewal and R&M as a % of PPE		165.0%	1.0%	0.0%	2.0%	1.0%	1.0%	39.0%	47.0%	47.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: Westonaria(GT483) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	48 050	17 995	100 056	25 093	25 093	25 093	38 562	30 233	36 715
Infrastructure - Road Transport		3 100	1 943	37 310	2 400	2 400	2 400	3 951	3 277	7 583
Infrastructure - Electricity		9 200	2 829	3 194	9 641	9 641	9 641	15 200	2 400	2 800
Infrastructure - Water		13 800	2 786	16 423	-	-	-	50	9 500	2 000
Infrastructure - Sanitation		11 000	1 821	-	6 564	6 564	6 564	-	-	-
Infrastructure - Other		1 450	1 086	1 848	2 274	2 274	2 274	7 756	10 000	8 835
Infrastructure		38 550	10 465	58 775	20 879	20 879	20 879	26 957	25 177	21 218
Community		9 200	5 056	32 522	3 395	3 395	3 395	9 135	5 056	15 497
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	300	2 132	8 759	819	819	819	2 470	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	342	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	15 145	61 225	-	59 116	59 116	59 116	23 761	22 015	18 575
Infrastructure - Road Transport		1 329	4 200	-	5 600	5 600	5 600	5 926	4 915	11 375
Infrastructure - Electricity		3 943	11 600	-	23 063	23 063	23 063	3 800	3 600	4 200
Infrastructure - Water		3 200	14 500	-	-	-	-	-	10 500	-
Infrastructure - Sanitation		2 300	12 250	-	15 316	15 316	15 316	-	-	-
Infrastructure - Other		621	1 100	-	5 305	5 305	5 305	-	3 000	3 000
Infrastructure		11 393	43 650	-	49 284	49 284	49 284	9 726	22 015	18 575
Community		2 942	11 800	-	7 921	7 921	7 921	14 035	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	700	4 975	-	1 911	1 911	1 911	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		110	800	-	-	-	-	-	-	-
Total Capital Expenditure	4	4 429	6 143	37 310	8 000	8 000	8 000	9 877	8 192	18 958
Infrastructure - Road Transport		13 143	14 429	3 194	32 704	32 704	32 704	19 000	6 000	7 000
Infrastructure - Electricity		17 000	17 286	16 423	-	-	-	50	20 000	2 000
Infrastructure - Water		13 300	14 071	-	21 880	21 880	21 880	-	-	-
Infrastructure - Sanitation		2 071	2 186	1 848	7 579	7 579	7 579	7 756	13 000	11 835
Infrastructure - Other		49 943	54 115	58 775	70 163	70 163	70 163	36 683	47 192	39 793
Infrastructure		12 142	16 856	32 522	11 316	11 316	11 316	23 169	5 056	15 497
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 000	7 107	8 759	2 730	2 730	2 730	2 470	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		110	1 142	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		63 195	79 220	100 056	84 209	84 209	84 209	62 322	52 248	55 290
ASSET REGISTER SUMMARY - PPE (WDV)	5	1 726 995	2 676 738	1 355 600	1 414 099	1 414 099	1 414 099	9 877	8 192	18 958
Infrastructure - Road Transport		(27 256)	8 405	(9 806)	-	-	-	19 000	6 000	7 000
Infrastructure - Electricity		(52 640)	10 549	(6 580)	-	-	-	50	20 000	2 000
Infrastructure - Sanitation		(86 185)	9 071	(2 271)	-	-	-	-	-	-
Infrastructure - Other		(5 683)	(4 814)	(2 647)	-	-	-	7 756	13 000	11 835
Infrastructure		1 555 231	2 699 949	1 334 297	1 414 099	1 414 099	1 414 099	36 683	47 192	39 793
Community		(50 189)	1 694	16 348	-	-	-	23 169	5 056	15 497
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		66 525	-	-	72 375	72 375	72 375	-	-	-
Other assets	6	(108 081)	1 823	(12 199)	-	-	-	2 470	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		110	1 142	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 463 596	2 704 608	1 338 446	1 486 474	1 486 474	1 486 474	62 322	52 248	55 290
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	63 221	55 636	99 998	117 500	117 500	117 500	58 000	58 000	58 000
Repairs and Maintenance by Asset Class		9 572	9 491	-	-	-	-	-	-	-
Infrastructure - Road Transport		1 000	1 000	-	-	-	-	-	-	-
Infrastructure - Electricity		1 195	1 485	-	-	-	-	-	-	-
Infrastructure - Water		800	900	-	-	-	-	-	-	-
Infrastructure - Sanitation		1 000	900	-	-	-	-	-	-	-
Infrastructure - Other		1 450	1 350	-	-	-	-	-	-	-
Infrastructure		5 445	5 635	-	-	-	-	-	-	-
Community		2 150	2 152	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	1 977	1 704	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		72 793	65 127	99 998	117 500	117 500	117 500	58 000	58 000	58 000
Employee related costs		12 840	13 610	14 427	124 869	13 610	13 610	12 840	13 610	14 427
Other materials		6 000	7 500	8 000	455	7 500	7 500	6 000	7 500	8 000
Contracted Services		2 500	2 650	2 809	14 900	2 650	2 650	2 500	2 650	2 809
Other expenditure		-	-	-	2 436	-	-	-	-	-
% of capital exp on renewal of assets		31.5%	34.0%	0.0%	235.6%	235.6%	235.6%	61.6%	72.8%	50.6%
Renewal of Existing Assets as % of deprec		24.0%	110.0%	0.0%	50.3%	50.3%	50.3%	41.0%	38.0%	32.0%
R&M as a % of PPE		0.7%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	3.0%	0.0%	4.0%	4.0%	4.0%	38.0%	42.0%	34.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Merafong City(GT484) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	108 399	194 792	181 143	294 679	223 260	223 260	76 008	78 060	92 508
Infrastructure - Road Transport		30 418	67 824	97 182	225 359	161 195	161 195	15 808	-	21 500
Infrastructure - Electricity		6 987	24 221	23 603	45 900	25 207	25 207	23 000	19 851	22 216
Infrastructure - Water		19 852	55 616	31 392	11 465	12 546	12 546	5 000	22 657	32 569
Infrastructure - Sanitation		31 575	13 146	-	-	1 500	1 500	-	11 000	10 490
Infrastructure - Other		780	-	-	-	9 444	9 444	14 000	12 056	2 734
Infrastructure		89 612	160 807	152 177	282 724	209 892	209 892	57 808	65 563	89 508
Community		10 183	11 156	22 470	4 500	5 773	5 773	14 000	12 497	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 585	22 829	6 227	7 455	7 595	7 595	4 200	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		19	-	270	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	30 418	67 824	97 182	225 359	161 195	161 195	15 808	-	21 500
Infrastructure - Road Transport		6 987	24 221	23 603	45 900	25 207	25 207	23 000	19 851	22 216
Infrastructure - Electricity		19 852	55 616	31 392	11 465	12 546	12 546	5 000	22 657	32 569
Infrastructure - Water		31 575	13 146	-	-	1 500	1 500	-	11 000	10 490
Infrastructure - Sanitation		780	-	-	-	9 444	9 444	14 000	12 056	2 734
Infrastructure - Other		89 612	160 807	152 177	282 724	209 892	209 892	57 808	65 563	89 508
Infrastructure		10 183	11 156	22 470	4 500	5 773	5 773	14 000	12 497	3 000
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 585	22 829	6 227	7 455	7 595	7 595	4 200	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		19	-	270	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		108 399	194 792	181 143	294 679	223 260	223 260	76 008	78 060	92 508
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 317 535	1 346 922	1 545 889	1 752 602	1 688 438	1 688 438	1 555 225	1 491 239	1 547 463
Infrastructure - Electricity		344 850	294 742	409 868	451 251	430 558	430 558	23 000	19 851	22 216
Infrastructure - Water		280 961	262 825	273 829	252 622	253 703	253 703	662 373	695 320	760 017
Infrastructure - Sanitation		279 306	246 759	138 490	130 821	132 321	132 321	115 995	129 606	129 096
Infrastructure - Other		394 538	483 044	438 606	488 992	498 436	498 436	14 000	12 056	2 734
Infrastructure		2 617 190	2 634 292	2 806 681	3 076 288	3 003 456	3 003 456	2 370 593	2 348 071	2 461 525
Community		153 808	155 821	24 554	20 494	21 767	21 767	32 969	29 372	22 875
Heritage assets		43	43	43	43	43	43	43	43	43
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	16 907	13 862	83 018	77 833	77 973	77 973	554 517	550 801	550 801
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 217	322	2 840	-	-	-	3 078	3 078	3 078
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 789 165	2 804 340	2 917 135	3 174 658	3 103 239	3 103 239	2 961 200	2 931 365	3 038 322
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	92 127	106 186	111 469	109 947	33 627	33 627	109 947	109 947	109 947
Repairs and Maintenance by Asset Class		34 741	42 278	-	-	-	-	-	-	-
Infrastructure - Road Transport		8 116	11 132	-	-	-	-	-	-	-
Infrastructure - Electricity		4 280	3 384	-	-	-	-	-	-	-
Infrastructure - Water		3 001	2 523	-	-	-	-	-	-	-
Infrastructure - Sanitation		7 439	4 904	-	-	-	-	-	-	-
Infrastructure - Other		1 597	595	-	-	-	-	-	-	-
Infrastructure		24 433	22 538	-	-	-	-	-	-	-
Community		2 746	4 445	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	7 562	15 295	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		126 868	148 464	111 469	109 947	33 627	33 627	109 947	109 947	109 947
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.2%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: West Rand(DC48) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	8 225	7 899	1 260	5 086	5 086	5 086	20 100	106	5 911
Infrastructure - Road Transport								10 000		
Infrastructure - Electricity				180						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				180				10 000		
Community										
Heritage assets										
Investment properties										
Other assets	6	8 225	5 998	263	5 086	5 086	5 086	10 100	106	5 911
Agricultural assets										
Biological assets										
Intangibles			1 901	816						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	10 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity				180						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				180				10 000		
Community										
Heritage assets										
Investment properties										
Other assets	6	8 225	5 998	263	5 086	5 086	5 086	10 100	106	5 911
Agricultural assets										
Biological assets										
Intangibles			1 901	816						
TOTAL CAPITAL EXPENDITURE - Asset Class		8 225	7 899	1 260	5 086	5 086	5 086	20 100	106	5 911
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							10 000	10 000	10 000
Infrastructure - Electricity		535	508	688	555	555	555	122	122	122
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		53 628	49 644	53 528	48 923	48 923	48 923	6 740	6 740	6 740
Infrastructure		54 163	50 152	54 216	49 478	49 478	49 478	16 861	16 861	16 861
Community		8 587	8 196	8 196	8 196	8 196	8 196	7 806	7 806	
Heritage assets										
Investment properties		3 400	3 400	3 400	3 400	3 400	3 400	3 582	3 582	3 582
Other assets	6	32 324	29 185	22 589	24 831	24 831	24 831	34 934	9 261	14 163
Agricultural assets								275	275	275
Biological assets		117	307	307	307	307	307			
Intangibles		112	1 843	2 659	1 000	1 000	1 000	1 759	1 759	1 759
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		98 703	93 083	91 367	87 213	87 213	87 213	65 218	39 544	36 640
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		12 863	13 512	13 915	9 165	9 165	9 165	9 798	10 298	10 808
Repairs and Maintenance by Asset Class	3	2 258	2 366	-	2 487	2 487	2 487	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 258	2 366	-	2 487	2 487	2 487	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		15 121	15 878	13 915	11 651	11 651	11 651	9 798	10 298	10 808
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 258	2 281	4 664	2 487	2 413	2 413	2 787	2 944	3 102
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.3%	2.5%	0.0%	2.9%	2.9%	2.9%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	3.0%	0.0%	3.0%	3.0%	3.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets